
FORTWAYNEHOUSING AUTHORITY(FWHA) PHAPlans

5-YearPlanforFiscalYears2001 -2005
AnnualPlanforfiscalyear2002

FWHAAGENCYPLAN
IN003v03
February2002

**NOTE:THISPHAPLANSTEMPLATE(HUD50075)ISTOBECOMPLETEDIN
ACCORDANCEWITHINSTRUCTIONSLOCATEDINAPPLICABLEPIHNOTICES**

**PHA Plan
Agency Identification**

PHAName: Housing Authority of the City of Fort Wayne Indiana

PHANumber: IN003

PHAFiscalYearBeginning: 07/01/2002

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
2013 S. Anthony Blvd. Fort Wayne IN 46803, (260) 449 -7812, Thomas J. Hannen,
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
2013 S. Anthony Blvd. Fort Wayne IN 46803, (260) 449 -7812, Thomas J. Hannen,
Executive Director
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other: The Executive Summary will be posted on our website at
<http://www.fwaha.org>

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
2013 S. Anthony Blvd. Fort Wayne IN 46803, (260) 449 -7812, Thomas J. Hanne n,
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHAF ISCAL YEARS 2002 -2006
 [CFRPart903.5]

A.Mission

State the PHA's mission for serving the need of low -income, very low income, and extremely low -income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: The mission of the Fort Wayne Housing Authority is to provide good quality, affordable housing and superior services to eligible members of the Fort Wayne Community and to maintain an atmosphere that encourages self-sufficiency.

B.Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY EN COURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEAR PERIOD.** (Quantifiable measures would include target sets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the space to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
 Objectives:
 - Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other: Acquire and rehabilitate existing housing obtained via public auctions and HUD Downed properties.
- PHA Goal: Improve the quality of assisted housing
 Objectives:
 - Improve public housing management: (2001 PHAS score) 92
 - Improve voucher management: (2001 SEMAP score) 125
 - Increase customer satisfaction:

- Concentrate one effort to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: Train staff in all aspects of property and program management.

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach effort to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site -based waiting lists:
- Convert public housing to vouchers:
- Other:
 1. Explore implementation of public housing site -based waiting lists.
 2. Following market analysis, explore converting public housing stock to vouchers.
 3. Actively seek new landlord participation in the Section 8 Voucher Program.
 4. Seek opportunities to free manage affordable housing stock.
 5. Seek opportunities to preserve and/or acquire at risk affordable housing stock to help prevent the loss of housing opportunities for low and moderate income families.
 6. Seek mixed -financed development opportunities to increase the amount of affordable housing opportunities in response to the community need.

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other:
 1. Perform necessary modifications to units and public housing sites to successfully compete with comparable market housing.

2. Apply sound asset management principles on an individual site basis to maintain and build the value of the property.
3. Explore the possibilities of designating developments or buildings for particular resident groups (elderly, persons with disabilities)

HUD Strategic Goal :Promote self -sufficiency and asset development of families and individuals

PHA Goal: Promote self -sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract support services to improve assistance recipients' employability:
- Provide or attract support services to increase independence for the elderly or families with disabilities.
- Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other:
 1. Provide training opportunities for staff and community on an annual basis to promote equal opportunity in housing .

Other PHA Goals and Objectives: (list below)

The goals of FWHA as stated in the 5 -Year Plan for Fiscal Years 2001 -2005 are consistent with HUD strategic goals and the Consolidated Plan of the City of Fort Wayne to increase the availability of decent, safe, and affordable housing. FWHA 5 -Year Plan is available for review at the City of Fort Wayne , Division of Community and Economic Development as well as the FWHA main office.

AnnualPHAPlan
PHAFiscalYear2002
[24CFRPart903.7]

i. AnnualPlanType:

SelectwhichtypeofAnnualPlanthePHAwillsubmit.

StandardPlan

StreamlinedPlan:

- HighPerformingPHA**
- SmallAgency(<250PublicHousingUnits)**
- AdministeringSection8Only**

TroubledAgencyPlan

ii. ExecutiveSummaryoftheAnnualFWHAPlan

[24CFRPart 903.79(r)]

ProvideabriefoverviewoftheinformationintheAnnualPlan,includinghighlightsofmajorinitiatives anddiscretionarypolicies,thePHAhasincludedintheAnnualPlan.

TheFortWayneHousingAuthorityhaspreparedthisAgencyPlanin compliancewith Section511oftheQualityHousingandWorkResponsibilityActof1998andthe ensuingHUDrequirements.Significantstaff,residentandcommunityresourceswere dedicatedtothepreparationofthisplanandtheadditionofseveralprogram orpolicy revisions.

Mission:Strategicplanningsessionswereheldduring2001torevisitthemission. Theworkgroups,consistingofResidents,Commissioners,staffandotherpublic housingspecialists,concludedthatmissionwascurrent;and,therefore,itremains unchanged”ThemissionoftheFortWayneHousingAuthorityistoprovidegood quality,affordablehousingandsuperiorservicestoeligiblemembersoftheFort WayneCommunityandtomaintainanatmospherethatencouragesself -sufficiency.”

Admissions:Atleast40%ofthepublichousingunitsthatbecomeavailable(turnover) willberentedtolowincomefamilies,atorbelow30%ofareamedianincome.Inthe Section8program,theextremelylowincomefamilieswillget75%ofourturnover andlikelimore.

Rent:NochangesinthewayFWHADeterminesafamily’srentweremade.Whether afamilyisonwelfare,whethertheirrentisbasedon30%offamilyincomeorwhether theypayaceilingrent,thesystemwenowusewillstaythesame.FWHA ishowever, continuingtoreviewtheceilingrentsthatitcurrentlychargeshigherincomefamilies

as compared with the levels charged by other affordable programs and the cost of operating the developments. Following that review, FFWHA will decide whether any adjustments in ceiling rents are appropriate.

Community Service: Section 432 of FY 2002 VA - HUD Appropriations Act *suspends* implementation of community service during federal FY 2002, except for developments assisted under the HOPE VI program. Mindful of pending legislation affecting this issue, the Authority will closely monitor any new legislative changes that affect the program

Resident Employment: The Authority will continue to consider ways to further improve its performance under the Section 3 program. Currently 10% of the FFWHA workforce is persons receiving rental assistance. Our intern partnership with the Jobs Works division of the Department of Labor serves both partners well and has been submitted for a national award. Under the program, unemployed Section 3 eligible persons are trained in various employment skill areas enhancing their job breadness capability.

Deconcentration: As required by PIH Notice 2001 -26, the FFWHA has completed the required Income Analysis to determine the need for further action regarding deconcentration of poverty at our sites. At this time, no changes are planned to the FFWHA Admissions and Continued Occupancy Policy (ACOP) based on this analysis.

Section 8 Homeownership: Last year the FFWHA enjoyed the distinction of being the first Indiana PHA to participate in this program by closing on 3 homes purchased by program participants. Our 2002 goal is to improve our level of performance by a minimum of 100%.

Public Housing Drug Elimination Program Plan : The FY 2002 PHDEP Plan is included as an attachment to the Annual Plan. This plan details the FFWHA's comprehensive drug and crime prevention and intervention programs. These programs focus on making FFWHA developments safer environments for families while promoting resident economic self-sufficiency. Included in the plan are the goals, objectives, planned activities and funding allocations for FY 2002. Given the legislative funding reorganizations supporting this program, we are uncertain as to the depth of services beyond this calendar year.

Capital Fund Program: The FY 2002 Capital Fund Plan is included as an attachment to the Annual Plan. The results of the FFWHA's focused and aggressive strategy for tackling the basic capital improvements issues facing the portfolio are evident in this 5-year plan. In the elevator buildings, the FFWHA has been able to address all of the primary and secondary critical capital projects. The latest REAC scores for these properties reflect this effort with average scores over 95 points. Likewise, in the Family portfolio all of the priority life/safety system projects have been completed enabling the FFWHA to turn its attention to items such as site improvements, building

envelope upgrades and basic interiors systems replacements. The progress reflected in the FY2002 plan represents real progress towards bringing the entire portfolio to a level superior to the majority of public housing stock throughout the country. See the attached CFP Annual Statement and 5 -Year Plan for specific funding allocations.

Demolition/Disposition: During 2001 we successfully demolished the Miami Village property providing approximately 8 acres of land for redevelopment. FWA plans to explore the possibility of developing affordable housing at that location. FWA is committed to maintaining its current housing stock while seeking development opportunities to increase the amount of affordable housing to meet the needs documented in the Housing Needs Section below.

We have adopted the following goals and objectives to guide the agency during FY2002:

1. Develop a marketing strategy based on the recently completed market study and other research.
2. Add amenities to property necessary for development to compete with the surrounding apartment market.
3. Expand the non-profit entity (Housing Opportunities Program) to develop mixed financed housing or other affordable housing.
4. Acquire and rehabilitate three houses and/or HUD -owned properties to meet homeownership goals.
5. Use property portfolio to leverage and borrow funds to purchase and improve properties.
6. Enroll 25 FWA residents in FSS Program
7. Continue to provide financial counseling for families interested in homeownership and debt management improvement through the HUD Housing Counseling Program.
8. Measure and provide high-level customer service to primary and secondary customer base.
9. Conduct a comprehensive wage and benefit as part of four effort to attract and retain competent, committed staff.
10. Maintain commitment to Staff training using HTVN, Apartment Association, in-house seminars, etc.
11. Ensure Equal Housing Opportunity for all Americans
12. Submit Disposition Application to HUD for Miami Village demolition site (24CFR part 970, PID 99 -19).

Our Annual Plan is based on the premise that if we accomplish our goals and objectives we will be working towards the achievement of our mission, all of which is consistent with the Consolidated Plan.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration
- FY2000 Capital Fund Program Annual Statement
- Most recent board -approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart
- FY2000 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other
Public Housing Admissions and Continued Occupancy Plan
Section 8 Administrative Plan

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s00.in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI) and any additional	Annual Plan: Housing Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	backup data to support statement of housing needs in the jurisdiction	
N/A	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certification of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPEVI applications or, if more recent, approved or submitted HOPEVI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24CFR Part 903.79(a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

FWHA has agreed to collaborate with the City of Fort Wayne to conduct a comprehensive housing study. At the time of availability, FWHA will review the current statement of housing needs and develop and amend any goals and strategies to conform directly to the areas of need as they relate to our mission and the availability of resources. The Priority Housing Needs identified in the City of Fort Wayne's 5-Year Consolidated Plan are: 1.) Safe, affordable housing for very low income households earning \$15,000 or less per year. 2.) Safe affordable housing for very low income, one and two person household earning less than \$15,000 per year. 3.) Safe, affordable housing for very low income household earning \$15,000 or less per year with features and amenities designed for the elderly. 4.) Safe, affordable housing for low income household earning \$15,000 to \$34,999 per year. 5.) Housing to retain and attract higher income household to urban areas of the City. (Amendment - On receipt of final study, FWHA will review the program goals to identify areas of documented needs not currently addressed in agency plan strategy.

Based upon the information contained in the Consolidated Plan applicable to the City of Fort Wayne, and/or other data available, FWHA has assessed and ranked the need for the City of Fort Wayne..

The following method was incorporated into the ranking of the need. In the "Overall" Needs column, we provided the estimated number of renter families that have housing needs. For the remaining characteristics, we rated the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." We used N/A to indicate that no information is available upon which the FWHA can make this assessment.

CHAS Table 1C - All Households

Name of Jurisdiction: Fort Wayne City, IN		Source of Data CHAS Data Book				Data Current as of: 1990			
	Renters					Owners			
Household by Type, Income, & Housing Problem	Elderly 1&2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Renters	Elderly	All Other Owners	Total Owners	Total Households
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
1. Very Low Income (0 to 50% MFI)	3,102	3,312	957	3,337	10,708	3,994	2,916	6,910	17,618
2. 0 to 30% MFI	1,656	1,736	509	1,700	5,601	1,596	1,143	2,739	8,340

3.% withany housing problems	64%	86%	93%	79%	78%	53%	78%	63%	73%
4.% Cost Burden>30%	64%	84%	91%	78%	77%	53%	8%	61%	72%
5.% Cost Burden>50%	36%	61%	69%	58%	54%	26%	11%	37%	48%
6. 31to50% MFI	1,446	1,576	448	1,637	5,107	2,398	1,773	4,171	9,278
7.% withany housing problems	67%	58%	79%	67%	65%	15%	52%	31%	50%
8.% Cost Burden>30%	67%	55%	60%	67%	62%	14%	15%	29%	47%
9.% Cost Burden>50%	25%	11%	4%	12%	15%	4%	6%	10%	13%
10. Other Low-Income (51to80% MFI)	1,279	2,434	571	2,654	6,938	3,056	5,259	8,315	15,253
11.% with anyhousing problems	37%	18%	39%	20%	24%	5%	30%	14%	19%
12.% Cost Burden>30%	37%	17%	22%	18%	21%	4%	8%	12%	16%
13.% Cost Burden>50%	4%	0%	1%	0%	1%	0%	0%	0%	0%
14. Moderate Income (81to95% MFI)	313	840	156	1,007	2,316	1,050	3,366	4,416	6,732
15.% with anyhousing problems	5%	5%	7%	5%	5%	3%	15%	9%	8%
16.% Cost Burden>30%	5%	3%	0%	4%	3%	2%	4%	6%	5%
17.% Cost Burden>50%	0%	0%	0%	0%	0%	0%	0%	0%	0%
18. Total Households**	5,526	9,313	2,021	10,304	27,164	11,568	30,613	42,181	69,345
19.% with anyhousing problems	47%	32%	57%	30%	36%	12%	19%	12%	21%

**Includesallincomegroups --includingthoseabove95% MFI

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income ≤ 30% of AMI	5,601	5	N/A	N/A	N/A	N/A	N/A
Income > 30% but ≤ 50% of AMI	5,107	5	N/A	N/A	N/A	N/A	N/A
Income > 50% but < 80% of AMI	6,938	3	N/A	N/A	N/A	N/A	N/A
Elderly	4,381	5	N/A	N/A	N/A	N/A	N/A
Families with Disabilities	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity	N/A	N/A	N/A	N/A	N/A	N/A	N/A

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction. City of Fort Wayne, IN.
Indicate year: 2001
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA - wide waiting list administered by the PHA.** PHA may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

HousingNeedsofFamiliesontheWaitingList

Waitinglisttype:(selectone)

- Section8tenant -basedassistance
- PublicHousing
- CombinedSection8andPublic Housing
- PublicHousingSite -Basedorsub -jurisdictionalwaitinglist(optional)

Ifused,identifywhichdevelopment/subjurisdiction:

	#offamilies	%oftotalfamilies	AnnualTurnover
Waitinglisttotal	1,737		
Extremelylow income<=30%AMI			
Verylowincome (>30%but<=50%AMI)			
Lowincome (>50%but<80%AMI)			
Familieswith children	1,522		
Elderlyfamilies	33		
Familieswith Disabilities	182		
Race/ethnicity			
Race/ethnicity			
Race/ethnicity			
Race/ethnicity			
Characteristicsby BedroomSize (PublicHousing Only)			
1BR			
2BR			
3BR			
4BR			
5BR			
5+BR			

HousingNeedsofFamiliesontheWaitingList	
Isthewaitinglistclosed(selectone)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes	
Ifyes:	
Howlonghasitbeenclosed(#ofmonths)?	
DoesthePHAexpectreopentheListinthePHAPlanyear? <input type="checkbox"/> No <input type="checkbox"/> Yes	
DoesthePHApermitspecificcategoriesoffamiliesontothewaitinglist,evenifgenerallyclosed? <input type="checkbox"/> No <input type="checkbox"/> Yes	

HousingNeedsofFamiliesontheWaitingList			
Waitinglisttype:(selectone)			
<input checked="" type="checkbox"/> Section8tenant -basedassistance			
<input type="checkbox"/> PublicHousing			
<input type="checkbox"/> CombinedSection8andPublicHousing			
<input type="checkbox"/> PublicHousingSite -Basedorsub -jurisdictionalwaitinglist(optional)			
Ifused,identifywhichdevelopment/subjurisdiction:			
	#Offamilies	%Oftotalfamilies	AnnualTurnover
Waitinglisttotal	2,145		
Extremelylow income<=30%AMI			
Verylowincome (>30%but<=50%AMI)			
Lowincome (>50%but<80%AMI)			
Familieswith children	1,930		
Elderlyfamilies	33		
Familieswith Disabilities	182		
Race/ethnicity			
Race/ethnicity			
Race/ethnicity			
Race/ethnicity			
Characteristicsby BedroomSize (PublicHousing Only)			

Housing Needs of Families on the Waiting List			
1BR			
2BR			
3BR			
4BR			
5BR			
5+BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months)? 8 months as of end of fiscal year. Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes FUP and Mainstreaming Certificate/Vouchers			

C.Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off -line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed financed development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease -up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease -up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration

- Maintain or increase section 8 lease -uprates by effectively screening Section 8 applicant to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed -finance housing, including but not limited to, Tax Credit, Bond, HOME and Federal Home Loan Bank financing.
- Pursue housing resources other than public housing or Section 8 tenant -based assistance.
- Other:
 1. Acquire and Rehabilitate existing single family and HUD - owned properties for home ownership purposes.
 2. Pursue HOPEVI revitalization grant
 3. Develop affordable housing in partnership with private developers.
 4. Pursue opportunities to work with or acquire troubled or distressed properties to preserve affordable housing stock, and when possible, to improve the neighborhood and community stability.

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30% of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant -based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly. Primarily units being developed under mixed -finance and affordable status would be considered for this designation.
- Apply for special -purpose voucher targeted to the elderly, should they become available
- Other:
 1. Maintain frail elderly in independent living with additional support services to avoid premature nursing home placement.
 2. Develop elderly tax credit housing with support services on the Miami Village and/or other appropriate location(s)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special -purpose voucher targeted to families with disabilities, should they become available
- Affirmatively market to local non -profit agencies that assist families with disabilities
- Other:
 1. Currently, FWA receives 75 vouchers for main streaming person with disabilities.
 2. Partner with non -profit agencies to produce home ownership opportunities for families with disabilities.
 3. Create in the HOPE VI revitalization application, homes which have high visitability and marketable resale accessibility features.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty/minority concentrations
- Other:
1. FWA has developed a Mobility Counseling Program to provide group and individual counseling to Section 8 Voucher holders who are conducting housing searches.
 2. FWA conducts annual meetings with owners discussing all aspects of the Section 8 Program, including fair housing.
 3. FWA employsees attend annual fair housing training conducted by the local Apartment Association.

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24CFR Part 903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant-based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing support services, Section 8 tenant-based assistance, Section 8 support services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2001/2 grants)		
a) Public Housing Operating Fund	\$1,645,225	O&M 703 PH units
b) Public Housing Capital Fund	\$1,200,000	See CFP Plan
c) HOPEVI Revitalization	0	N/A
d) HOPEVI Demolition	0	N/A
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$12,427,155	Support 2,350 Sect. 8 vouchers
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	0	N/A
g) Resident Opportunity and Self-Sufficiency Grants	\$39,836	Elderly/Disabled Supportive Services
h) Section 8 Self-Sufficiency	\$75,256	FSS Coordinators
i) Community Development Block Grant	\$0	N/A
j) HOME	\$30,000	Housing and Financial Counseling
Other Federal Grants HUD Housing Counseling Grant	\$27,979	Supportive Services for 390 Elderly and Disabled families
2. Prior Year Federal Grants (unobligated funds only) (list below)	\$924,415.83	as of 4/2002 CFP

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
3. Public Housing Dwelling Rental Income	\$995,736	PHO&M
4. Other income (list below)		
PH Interest and other Operating Receipts	\$207,000	PHO&M
4. Non-federal sources (list below)		
Total Resources	\$17,572,602	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24CFR Part 903.79(c)]

A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (within 120 days)
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history

- Housekeeping
- Other:

1. History of disturbing neighbors or destruction of property.
2. Having committed fraud in connection with any federal housing assistance program.
3. History of abusing alcohol and illegal drugs in any way that may interfere with the health, safety, or right to peaceful enjoyment by others.
4. Check of State's lifetime sex offender registration program for each adult member.

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC - authorized source) FWA reserves the right to use this tool should it become more accessible.

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other:

1. Applications are available at all site offices, by mail and at other community resources offices; however, all applications for public housing and Section 8 must be submitted to the FWA main administrative office in person or by mail.

c. If the PHA plan to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**. It is unlikely that our current portfolio will be converted to site-based waiting lists during the current year. Should FWA develop public housing that requires site-based

waiting lists, details on waiting list management will be included in the development plan which must be approved by HUD

1. How many site-based waiting lists will the PHA operate in the coming year? 0
2. Yes N/A: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously approved site-based waiting list plan)?
If yes, how many lists? 0
3. Yes N/A: May families be on more than one list simultaneously?
If yes, how many lists? Not Applicable
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other: Not Applicable.

(3) Assignment

- a. How many vacant unit choices are applicants ordinarily given before they are removed from the waiting list?
- One
 - Two
 - Three or More
- b. Yes No: Is this policy consistent across all waiting list types?
- c. If answer to b is no, list variations for any other than the primary public housing waiting lists for the PHA:

(4) Admissions Preferences

- a. Income targeting:
- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
- b. Transfer policies:

In what circumstances will transfer take precedence over new admissions? (list below)

- Emergencies
- Overhoused **See ACOP: TSAP**
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: See ACOP: TSAP

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s):
 1. Graduates of transitional housing programs.
 2. Single Preference – applicants who are elderly, disabled, or displaced household of no more than two persons will be given a selection preference over all other single applicants regardless of preference status.

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a points system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences:

- 1** Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1** Victims of domestic violence
Substandard housing
Homelessness
- 1** High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Household that contribute to meeting income goals (broad range of incomes)
- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s):
 - 1. Working preference
 - 2. Graduates of transitional housing programs
 - 3. Single preference
 - 4. Involuntary displacement preference.

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA - resident lease
- The PHA's Admissions and (Continued) Occupancy policy`
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Anytime family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing? Only one "Covered Property", unable to adopt changes.

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site based waiting lists
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- Other (list policies and developments targeted below)
1. Local preferences based on identified areas of need.

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d. was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower -income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub -component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug -related activity only to the extent required by law or regulation
- Criminal and drug -related activity, more extensively than required by law or regulation
- More general screening than criminal and drug -related activity (list factors below)
- Other:

1. The FWA will take into consideration any of the criteria for admission in Chapter 15 of the Section 8 Administrative Plan, but may not otherwise screen for factors that relate to the suitability of the applicant family as tenants. It is the responsibility of the owner to screen the applicant as to their suitability for tenancy.

- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes? (from the internet).
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC - authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug -related activity
- Other:

1. FWA will inform owner that it is their responsibility to determine suitability of prospective tenants. Owners are encouraged to screen applicants for rent payment history, eviction history, damage to units, and other factors relating to the family's suitability as a tenant.

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant -based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project -based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant -based assistance? (select all that apply)

- PHA main administrative office
- Other (list below) Locations selected by FWA when wait list is open.

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60 -day period to search for a unit?

If yes, state circumstances below:

1. Upon request if family extension criteria is defined in Chapter 8 of the attached Section 8 Administrative Plan.

(4) Admissions Preferences

a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden (rent is > 50 percent of income) *These preferences are considered as local preferences.*

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
 Veterans and veterans' families
 Residents who live and/or work in your jurisdiction
 Those enrolled currently in educational, training, or upward mobility programs
 Household that contribute to meeting income goals (broad range of incomes)

- Household that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s):

The Fort Wayne Housing Authority Board of Commissioners adopted the following local preferences in Resolution 2001 -02 on January 9, 2001:

1. Veterans preference according to State law definition, including veterans and surviving spouses of veterans (50 points)
2. Families who are graduates of or participants in FWHA approved educational and training programs designed to prepare the individual for the job market (10 points)
3. Involuntarily Displaced. To qualify for this preference, the applicant has been involuntarily displaced and is not living in standard replacement housing or will be voluntarily displaced within no more than six (6) months from the date of preference certification by the FWHA. Applicants are considered involuntarily displaced if they have vacated or must vacate their unit as a result of disaster, governmental action, owner action not caused by tenant, domestic violence and/or unit inaccessibility (50 points)
4. Rent Burden. Families paying more than 50% of their income for rent and utilities for at least 90 days commencing before they were selected from the waiting list and continuing through the verification of preferences. (50 points)
5. The applicant is currently living in transitional/non-permanent housing, is participating in or recently completed a self-sufficiency program and has met the goals that have been established by the service provider. This preference is limited to applicants who are participating in programs that have been pre-approved by FWHA (50 points)
6. The applicant is not currently receiving project or tenant based assistance (as amended) (50 points)
7. Participants or graduates of home ownership programs with the FWHA or other entities where a formal memorandum of agreement exists to provide the necessary counseling and supportive services required to achieve the goal of homeownership (50 points)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these

choices(eitherthroughanabsolutehierarchyorthroughapointsystem),placethe samenumbernexttoeach.Thatmeansyoucanuse“1”morethanonce,“2”more thanonce,etc.

1 DateandTime

FormerFederalpreferences

- InvoluntaryDisplacement(Disaster,GovernmentAction,ActionofHousing Owner,Inaccessibility,PropertyDisposi tion)
- Victimsofdomesticviolence
- Substandardhousing
- Homelessness
- Highrentburden

Otherpreferences(selectallthatapply)

- Workingfamiliesandthoseunabletoworkbeca useofageordisability
- Veteransandveterans’families
- Residentswholiveand/orworkinyourjurisdiction
- Thoseenrolledcurrentlyineducational,training,orupwardmobilityprograms
- Householdsthatcontributetomeetingincomegoals(broadrangeofincomes)
- Householdsthatcontributetomeetingincomerequirements(targeting)
- Thosepreviouslyenrolledineducational,training,orupwardmobi lity programs
- Victimsofreprisalsorhatecrimes
- Otherpreference(s):Allapprovedlocalpreferencesarelistedabove.

4.Amongapplicantsonthewaitinglistwithethequalpreferencestatus,howare applicantssele cted?(selectone)

- Dateandtimeofapplication
- Drawing(lottery)orotherrandomchoicetechnique

5.IfthePHAplanstoemploypreferencesfor“residentwholiveand/orworkinthe jurisdiction”(selectone)

- ThispreferencehaspreviouslybeenreviewedandapprovedbyHUD
- ThePHArequestsapprovalforthispreferencethroughthisPHAPlan

6.Relationshipofpreferencetoincometargetingrequirements:(selectone)

- ThePHAappliespreferenceswithinincometiery
- Notapplicable:thepoolofapplicantfamiliesensuresthatthePHAwillmeet income-targetingrequirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admission to any special purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special purpose section 8 programs to the public?

- Through published notices
- Other

1. In partnership with service provider who specializes in working with special purpose populations.

4. PHA Rent Determination Policies

[24CFR Part 903.79(d)]

A. Public Housing

Exemptions: PHA that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

The PHA will not employ any discretionary rent setting policies for income based rent in public housing. Income based rents are set at the higher of 3% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

The PHA employs discretionary policies for determining income based rent (if selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below _____ :

c. Rents set at less than 30% of adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

1. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

In accordance with the ceiling rent and flat rent policies submitted in the Admissions and Continued Occupancy Plan (ACOP)

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member *
- For increases in earned income
- Fixed amount (other than general rent -setting policy)
If yes, state amount/s and circumstances below:
- Fixed percentage (other than general rent -setting policy)
If yes, state percentage/s and circumstances below:
- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income)
(select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Anytime the family experiences an income increase
- Anytime a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) _____
- Other: See Section 15.6 of ACOP:

1. During interim reexaminations, families will not be required to report any increases in income or decreases in allowable expenses.

2. Families are required to report the following changes:
 - a) A member has been added to the family through birth, or adoption or court awarded custody.
 - b) A household member is leaving or has left the family unit.
1. The family is not required to report a decrease in income but may at any time request an interim for a decrease in income.

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market -based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- This section 8 rent reason analysis study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other:

Occupancy Policy, page 52. FWA set a flat rent for each public housing unit considering the size, type, condition, amenities, services and neighborhood of the unit.

B. Section 8 Tenant -Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant -based assistance are not required to complete sub -component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant -based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies .

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below) Affects of deconcentration

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24CFR Part 903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	703	150
Section 8 Vouchers	2350	300
Section 8 Certificates	N/A	
Section 8 Mod Rehab	N/A	
Special Purpose Section 8 Certificates/Vouchers (list individually)	125 F.U.P. 75 Mainstreaming	5-10 5
Public Housing Drug Elimination Program (PHDEP)	N/A	
Other Federal Programs (list individually)	N/A	

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of

publichousing,includingadescriptionofanymeasuresnecessaryfortheventionoreradicationof pestinfestation(whichincludescockroachinfestation)andthepoliciesgoverningSection8 management.

- (1)PublicHousingMaintenanceandManagement:(listbelow)
 - a. AdmissionsandContinuedOccupancyPolicy
 - b. MaintenancePlan
- (2) Section8Management:Section8AdministrativePlan

6. PHA Grievance Procedures

[24CFRPart903.79(f)]

Exemptionsfromcomponent6:HighperformingPHAsare notrequiredtocompletecomponent6.
Section8 -OnlyPHAsareexemptfromsub -component6A.

A. PublicHousing

- a. 1. Yes No:Has the PHA established any written grievance procedures in addition to federal requirements found at 24CFRPart966,SubpartB,for residents of public housing?

If yes, list addition to federal requirements below:

2. Which PHA offices should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

B. Section 8 Tenant -Based Assistance

1. Yes No: Has the PHA establish ed informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24CFR982?

If yes, list addition to federal requirements below:

Requirements outlined in Chapter 19 of Section 8 Administrative Plan

2. Which PHA offices should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other (list below)

7. Capital Improvement Needs

[24CFR Part 903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD Form 52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan as Attachment (*state filename*)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert there)
CFP Plan listed with Attachments

(2) Optional 5 -Year Action Plan

Agencies are encouraged to include a 5 -Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD Form 52834.

a. Yes No: Is the PHA providing an optional 5 -Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5 -Year Action Plan is provided as an attachment to the PHA Plan as Attachment (state name)

-or-

The Capital Fund Program 5 -Year Action Plan is provided below: (if selected, copy the CFP Optional 5 Year Action Plan from the Table Library and insert here)

B.HOPEVI and Public Housing Development and Replacement Activities(Non-Capital Fund)

Applicability of sub -component 7B: All PHAs administering public housing. Identify any approved HOPEVI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPEVI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPEVI revitalization grant (complete one set of questions for each grant)

1. Development name: Unnamed at this time.
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
 Revitalization Plans submitted, pending approval
 Revitalization Plan approved
 Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPEVI Revitalization grant in the Plan year?
If yes, list development name/s below:
Miami Village Site is the proposed location of four Hope VI Plan.

- Yes No: d) Will the PHA be engaging in any mixed -financed development activities for public housing in the Plan year?
If yes, list developments or activities below:

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below: While it is unlikely that any such activities will occur during this current year, it is the intention of FWH A to actively pursue this area of development.

8. Demolition and Disposition

[24CFR Part 903.79(h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description: Under a HUD approved demolition plan, 75 dwelling units and maintenance/management building at Miami Village were Demolished in 2001 leaving approximately 9 acres of land available for redevelopment. Using a mixed finance approach, we plan to explore redevelopment options that may include but are not limited to, entering into a long-term ground lease with the owner entity, or replatting and sale of some or all of the property home ownership plots and/or other appropriate development uses.

Yes No: N/A Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name: Miami Village Demolition Site	
1b. Development (project) number: IN36P003 -003	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (06/30/03)	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: Projected in FYE 2003 b. Projected end date of activity: Uncertain	

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24CFR Part 903.79(i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: N/A Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly	<input type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	
Approved; included in the PHA's Designation Plan	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	(06/30/03)
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously approved Designation Plan?	
6. Number of units affected: Estimated to be approximately +/-	-100 units
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	

10. Conversion of Public Housing to Tenant -Based Assistance

[24CFR Part 903.79(j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessment of Reasonable Revitalization Pursuant to Section 202 of the HUD FY1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete as streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: N/A Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input checked="" type="checkbox"/> Other This option is being explored to formulate recommendations to the Board of Commissioners.
3. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input checked="" type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD -approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (Plan is incomplete at this time. Updates will be provided pending final approval)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeowners hip Programs Administered by the PHA

[24 CFR Part 903.79(k)]

A. Public Housing

Exemptions from Component 11 A: Section 8 only PHAs are not required to complete 11 A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z -4). (If "No", skip to component 11 B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11 B.)

2. Activity Description

Yes N/A Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPEI <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26- 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA - established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

The program will require financial counseling; FSS Contract of Participation; and suitability criteria based on financial rule published by HUD. "All eligibility policies are defined in Chapter 11 of the Section 8 Administrative Plan ("Special Housing Types").

12. PHA Community Service and Self -sufficiency Programs

[24CFR Part 903.79(l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8 - Only PHAs are not required to complete sub -component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 04/30/2001

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self -sufficiency services and program to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare -to-Work voucher program
- Joint administration of other demonstration program

Other: The TANF agency has donated office space to assist FWA clients who are also TANF recipients to receive self-sufficiency services at the TANF agency offices.

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing home ownership option participation
- Preference/eligibility for section 8 home ownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any program to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/ PH main office/ other provider name)	Eligibility (public housing or section 8 participants or both)
Boys and Girls Club at McCormick Apts	60	Open to all	McCormick Club	Public Housing
Boys and Girls Club at River Cove Apts	35	Open to all	River Cove Club	Public Housing
G.A.T.E. (Growth in Agriculture Through Education) – This program designed to broaden participant's awareness concerning careers in Agriculture. Participants plant, harvest and sell their own produce at their outdoor market. They also explore scholarship possibilities.	20	Open to all	Market at McCormick Apartments	Public Housing
P.L.E.A.S.E. (Pre-employment Life Skills Education and Self-Esteem) This program develops time management, interviewing, resume writing, job retention and self-esteem skills.	5-8 Residents attend weekly	Open to all	Community Room at each development	Public Housing Residents and Section 8 Participants
Lifeline (Brookmill, Childcare)	20	Open to all	Brookmill Pre-school	Public Housing
Lifeline (Afterschool program) 12 month program designed to develop character and build awareness of the dangers of drugs.	35	Open to all	Brookmill Club	Public Housing
Youth Guidance (Brookmill) 12 month program	30	Open to all	Primetime/Bethlehem Lutheran Center	Public Housing

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	25	07/01/2001
Section 8	346	07/01/2001

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and training staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

Section 432 of FY 2002 VA - HUD Appropriations Act "suspends" implementation of community service during federal FY 2002, except for developments assisted under the HOPE VI program.

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.79(m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the area surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children

- Observed lower -level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual level of violent and/or drug -related crime
- Other:
 - a. Need to maintain security to keep FWHACrime statistics at level that will allow our properties to compete in the Southeast Quadrant of Fort Wayne.
 - b. Need to continue screening the criminal history on housing applicants.

2. What information or data did the PHA use to determine the need for PHA action to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous ongoing anti crime/anti drug programs
- Other:
 - a. Internal Incident Reporting System – Reviewed, tracked, maintained by PHDEPCoordinator; shared with management, police and security.
 - b. Refined criteria for eviction process.
 - c. NOTRESPASSORDER database – Reported by security, police, managers; maintained by PHDEPCoordinator; distributed to police security, staff and residents.
 - d. Proactive attempts and reports to prevent/arrest criminal activity, especially drug abuse in targeted units.

3. Which developments are most affected? (list below)

- a. Brookmill
- b. McCormick
- c. RiverCove

B. Crime and Drug Prevention activities the PHA has undertaken or plan to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plan to undertake: (select all that apply)

- Contracting without side and/or resident organizations for the provision of crime-and/or drug -prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at -risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other:

- a. Crime Mapping
- b. Narcotics Anonymous meetings on site weekly at McCormick.
- c. Quarterly meetings with service providers to improve drug prevention programs
- d. Quarterly meetings with residents to address safety/crime/drug concerns.
- e. Quarterly meetings with security guards to improve security measures.
- f. Family site Pot Luck dinners to build a sense of community, trust and commitment toward crime and drug prevention.
- g. Monthly Safety -Keys Newsletter distributed to residents and managers.
- h. Monthly on -site assessment of service providers' drug prevention programs
- i. Service providers' Activity Report database of drug -prevention activities entered/maintained/analyzed by PHDEPC Coordinator.
- j. Summer Sports Program as a team building, drug prevention activity.
- k. Safety surveys distributed to residents to monitor and improve program effectiveness.
- l. Domestic Violence Packets given to residents experiencing battery or other domestic violence.
- m. Drug prevention resources purchased/maintained/shared with service providers.

2. Which developments are most affected?(list below)

- a. Brookmill
- b. McCormick
- c. RiverCove

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities:(select all that apply)

- Police involvement in development, implementation ,and/or ongoing evaluation of drug -elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property(e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents

- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities:
 - a. Off-Duty Police Officers provide additional protection and prompt response to criminal activity on Public Housing Sites
 - b. Availability of police reports and criminal activity involvement of applicants, residents and visitor to public housing sites.
 - c. Advise police of suspicious activity and unwanted persons, especially those with warrants.
 - d. Send NOTRESPASS lists and vacancy lists regularly to police and security patrol.

2. Which developments are most affected? (list below)

- a. Brookmill
- b. McCormick
- c. RiverCove

D. Additional information as required by PHDEP/PHDEP Plan

PHA eligible for FY2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No/N/A Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY2002 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. **(PHDEP2001)**

14. RESERVED FOR PET POLICY

[24CFR Part 903.79(n)]

See ACOP attached.

15. Civil Rights Certifications

[24CFR Part 903.79(o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24CFRPart903.79(p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes N/A: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes N/A: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24CFRPart903.79(q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component.
High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other:

Maintain and update FWA Information Technology systems to meet HUD technology and efficient property and program management requirements.

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24CFR Part 903.79(r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- Attached as Attachment **(Resident Advisory Comments)**
- Provided below:
3. In what manner did the PHA address those comments? (select all that apply)
- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:
- Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was there a resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance

- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (**City of Fort Wayne Indiana**)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan.
1. The following needs are identified in Part 6, Housing Needs of the Consolidated Plan:
- a. **Housing Affordability:** The public and private sectors must work together to insure that fair, safe and sanitary housing, whether old or new is affordable for all residents
 - b. **Rental Conversions:** The public and private sectors must work together to decrease the number of livable single-family units that are converted to multifamily use in Fort Wayne
 - c. **Condition of Rental Properties:** The public and private sectors must work together to insure that existing rental properties are safe, decent and affordable to all
 - d. **Housing Creation:** The public and private sectors must work together to create decent and affordable housing, whether old or new, in all areas of Fort Wayne

- e. Resident Integration: The public and private sectors must work together to discourage segregation and to insure equal housing opportunities throughout the city for all populations
- Code Enforcement: When necessary, the public and private sectors must work together to address unsafe and unsanitary conditions in a fair, timely and efficient manner

- 2. FWHA is pursuing city and community partnership to address our jurisdiction's affordable housing needs. While we cannot ourselves meet the entire need identified here, in accordance with our goals included in this plan, we are trying to address some of the identified needs by using appropriate resources to maintain and preserve our existing stock. When appropriate and feasible, we will apply for additional grants and loans from Federal, state and local sources, including private sources to help add to the affordable housing available in our community. We intend to work with local partners to try to meet these identified needs.

Other: (list below)

The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments:

- a. Partnership to revitalize central areas of the City with rehabilitation of existing housing, development of new affordable housing and opportunities for homeownership
- b. Comprehensive Housing Counseling Programs, including pre-purchase counseling, foreclosure prevention and reverse mortgages for the elderly/disabled

D. Other Information Required by HUD

1. Use this section to provide any additional information requested by HUD.

Pursuant to PIH Notice 99-51 (HA)(G), PHAs must define the terms "Substantial Deviation" and "Significant Amendment or Modification" by stating the basic criteria for such definition in their Annual Plan.

FWHA has defined a significant Amendment or Modification to the PHA plan as an action that substantially contradicts the intent of the original plan and the approval granted by the Board of Commissioners. FWHA considers the following to be examples of significant amendments or modifications:

- **Change to rent or admissions policies or organization of the waiting list;**
- **Addition of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund;**

Attachments

Use this section to provide any additional attachments referenced in the Plans.

- ❖ Public Hearing Minutes March 1, 2002; Agency Plan Revisions Presented at Public Hearing
- ❖ Board of Commissioners Resolutions 2002 -03 approving the Agency Plans for the Housing Authority of the City of Fort Wayne.
- ❖ QHWR and the Agency Plan Report to the Board of Commissioners
- ❖ Certifications:
 1. Influence on Federal Transactions
 2. Disclosure of Lobbying Activities
 3. Consistency with the Consolidated Plan
- ❖ Community Service Amendment
- ❖ Family Self Sufficiency Action Plan for Section 8 Certificates/Vouchers and Public Housing
- ❖ Cooperation Agreement for Economic Self Sufficiency 7 between FWHA and the TANF Agency
- ❖ Capital Fund Program Annual and 5 year Plans
- ❖ 2002 PH DE P Plan
- ❖ Waiting List Summary Report
- ❖ Deconcentration Certification
- ❖ Public Housing Grievance Procedure
- ❖ Resident Advisory Agenda, Surveys
- ❖ FWHA Management Organizational Chart

**PHA Plan
Table Library**

Component 7

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: Fort Wayne Housing Authority		Grant Type and Number IN 36P00350101 Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant: 2001	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations	143,292			
3	1408 Management Improvements Soft Costs	267,900			
	Management Improvements Hard Costs				
4	1410 Administration	143,292			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	308,180			
10	1460 Dwelling Structures	333,454			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
11	1465.1 Dwelling Equipment — Nonexpendable	69,000			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	147,800			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	1,432,918			
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security — Soft Costs	100,000			
	Amount of Line XX related to Security -- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expense or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Fort Wayne Housing Authority		Grant Type and Number: IN36P00350101 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
HA -WIDE	OPERATIONS		1406	10%		143,292		
MGMT. IMPROVEMENT	RESIDENT INITIATIVE PROGRAM		1408	3		55,900		
	RESIDENT TRAINING		1408	8		12,000		
	ADMINISTRATION TRAINING		1408	35		40,000		
	SECURITY & SAFETY		1408	100%		100,000		
	COMPUTER SOFTWARE		1408	10%		50,000		
	MAINTENANCE TRAINING		1408	15		10,000		
ADMIN-ISTRATION	SALARIES/BENEFITS		1410	2		143,292		
FEES/COSTS	A/ESERVICES		1430	2		20,000		
IN3-6 MCCORMICK PLACE	APPLIANCE REPLACEMENT		1450	97		69,000		
IN3-5 BEACON HEIGHTS	RESIDENT RECREATION AREA		1450	1		10,000		
IN3-6 MCCORMICK PLACE	CURB RESTRUCTURE		1450	1		15,000		
	PLAYGROUND EQUIPMENT & SURFACING		1450	1		70,000		
	FENCING FOR PLAY AREAS		1450	2		4,000		

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHAName: Fort Wayne Housing Authority		Grant Type and Number: IN36P00350101 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
	TRASH RECEPTACLES		1450	7		3,200		
	PRIVACY FENCING		1450	100%		10,000		
IN3-4 MIAMI HOMES	LANDSCAPING		1450	1		15,000		
	WINDOWS SHUTTERS		1450	48		4,000		
ADMINISTRATI ON	PAINT STAIRWELL RAILS AND EXTERIOR OF BUILDING		1450	1		4,500		
	WINDOW TINT		1450	2		1,000		
	SIGNAGE		1450	1		5,000		
IN3-7 BROOKMILL COURT	REHAB EXISTING BASKETBALL COURT		1450	1		6,500		
	ADDRESS/MAILBOX REPLACEMENT		1450	108		3,780		
	PLAYGROUND EQUIPMENT AND SURFACING		1450	1		30,000		
	PARKING RESTRUCTURE		1450	2		100,000		
	FENCING AROUND DUMPSTER AREAS		1450	7		13,000		
	TRASH RECEPTACLES		1450	7		3,200		
	PRIVACY FENCING		1450	100%		10,000		
IN3-5 BEACON HEIGHTS	FLOOR REPAIR AND REPLACEMENT		1460	2		2,000		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Fort Wayne Housing Authority		Grant Type and Number: IN36P00350101 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
	REMA FREIGHT ELEVATOR		1460	1		1,500		
	PAINT COMMON AREAS		1460	100%		10,000		
	INTERIOR DOOR TRIM REPLACEMENT		1460	6		1,900		
IN3-8 NORTH HIGHLANDS	FLOOR REPAIR AND REPLACEMENT		1460	2		2,000		
	REMA FREIGHT ELEVATOR		1460	1		1,500		
	PAINT COMMON AREAS		1460	100%		10,000		
	INTERIOR DOOR TRIM REPLACEMENT		1460	6		1,900		
IN3-10 TALL OAKS	FLOOR REPAIR AND REPLACEMENT		1460	2		2,000		
	REMA FREIGHT ELEVATOR		1460	1		1,500		
	PAINT COMMON AREAS		1460	100%		10,000		
	INTERIOR DOOR TRIM REPLACEMENT		1460	6		1,900		
IN3-7 BROOKMILL COURT	HVAC SYSTEM REPLACEMENT		1460	31		154,475		
	PAINT COMMUNITY ROOM		1460	1		1,500		
IN3-6 MCCORMICK PLACE	PAINT COMMUNITY ROOM		1460	1		1,500		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: Fort Wayne Housing Authority		Grant Type and Number: IN36P00350101 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	HVAC SYSTEM REPLACEMENT		1460	18			93,779		
MAINT. BUILDING	FLOORING		1460	1			15,000		
	A/C INSTALLATION IN WAREHOUSE		1460	1			16,000		
ADMINISTRATI ON	RESTROOM UPGRADE		1460	1			2,000		
	LIGHTING IN HALLWAY		1460	10			3,000		
HA-WIDE	TELEPHONE SYSTEM UPGRADE		1475	1			5,000		
	VEHICLE REPLACEMENT		1475	3			90,000		
	COMPUTER HARDWARE		1475	10			20,000		
	MAINT. LAWNEQUIPMENT		1475	2			28,000		
	TRAINING EQUIPMENT		1475	3			4,800		

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHAName:FortWayneHousing Authority		GrantTypeandNumber:IN36P00350101 CapitalFundProgramNo: ReplacementHousingFactorNo:					FederalFYofGrant: 2001
DevelopmentNumber Name/HA-Wide Activities	AllFundObligated (QuarterEndingDate)			AllFundsExpended (QuarterEndingDate)			ReasonsforRevisedTargetDates
	Original	Revised	Actual	Original	Revised	Actual	

Capital Fund Program Five - Year Action Plan
Part II: Supporting Pages — Work Activities

Activities for Year 1	Activities for Year: ____ FFY Grant: PHAFY:			Activities for Year: ____ FFY Grant: PHAFY:		

Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075 - PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

Section 1: General Information/History

A. Amount of PHDEP Grant \$ 178,336.00

B. Eligibility type (Indicate with an "x") N1 _____ N2 _____ R x

C. FFY in which funding is requested 2000

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long.

The goal of our comprehensive drug elimination strategy is to reduce/eliminate drug related crimes, part I, and part II crimes; maintain a working relationship with Federal, State, and local law enforcement agencies; empower residents; and increase the quality of life for the residence in our community.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Fort Wayne Housing Authority	778 family units -75 for demolition =703	1,309
Brook Mill Courts Apartments complex	108	287
McCormick Place Apartments complex	96	309
River Cove Apartment complex	75	184
North Highlands Apartment Building	105	106
Beacon Heights Apartment Building	100	102
Tall Oaks Apartment Building	105	108
Maumee Terrace Apartment Complex	16	16
Miami Homes	48	38
Scattered sites	50	159

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

6 Months _____ **12 Months** _____ **18 Months** _____ **24 Months** _____ **x** **Other** _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant#	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995	250,000.00	IN36DEP0030195	0.00	--	08-31-97
FY 1996	250,000.00	IN36DEP0020196	0.00	GE	10-30-98
FY 1997	250,000.00	IN36DEP0030197	0.00		09-30-00
FY 1998	233,400.00	IN36DEP0030198	13,170.87	GE (6/30/01)	06-30-01
FY 1999	171,113.00	IN36DEP0030199	87,833.76	GE (1/12/02)	01-12-02
FY 2000	178,336.00	IN36DEP0030100	165,677.04	--	09-25-02

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

Our objective is to create the safest environment possible for all of the families who live in our communities. Forming a partnership with our residents will create a freely flowing source of information. By allowing the residents to have instant access to their security officers, and local law enforcement, each resident will feel safe in his or her own home. We believe the children are essential to ensuring a drug free community. For our youth we have selected programs that demonstrate the advantages of living a drug free life. Each program is also geared toward developing each youth into a responsible leader. By working together as a community we can address problems and repair lives.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY 2000 PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 -Reimbursement of Law Enforcement	30,836.00
9120 -Security Personnel	54,500.00
9130 -Employment of Investigators	0.00
9140 -Voluntary Tenant Patrol	0.00
9150 -Physical Improvements	0.00
9160 -Drug Prevention	75,000.00
9170 -Drug Intervention	0.00
9180 -Drug Treatment	0.00
9190 -Other Program Costs	18,000.00
TOTAL PHDEP FUNDING	\$178,336.00

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise — not to exceed two sentences in any column. Table 1 for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement					Total PHDEP Funding: \$30,836		
Goal(s)	To Eliminate drug activity from Housing Authority Property.						
Objectives	To remove all drug and criminal activities from FWHA property by taking a proactive approach						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. Scheduled patrols (DC 3)			01/01	09/02	30,836	--	Completed reports
2.							
3.							

9120 - Security Personnel					Total PHDEP Funding: \$54,500		
Goal(s)	To extend FWHA presence and provide security services						
Objectives	To support security guards' efforts in patrolling and identifying criminal activity.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. Patrolling of property			10/01	09/02	\$54,500	--	Incident reports, and resident response.
2.							
3.							

9130 - Employment of Investigators					Total PHDEP Funding: \$0.00		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9140 - Voluntary Tenant Patrol					Total PHDEP Funding: \$0.00		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$0.00		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention					Total PHDEP Funding: \$75,000		
Goal(s)							
To educate youth of the danger of drugs through drug awareness/prevention programs.							
Objectives							
To educate, mentor, counsel youth about drugs, and to encourage character development							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Boys & Girls Club	60	<250	03/01	01/02	22,237	--	Monthly activity reports
2. G.A.T.E.	16	<25	12/00	01/02	6,785	--	Monthly activity reports
3. Lifeline	105	<105	01/01	01/02	35,482	--	Monthly activity reports
4. Youth Guidance	30	<150	03/01	01/02	10,496	--	Monthly activity report

9170 -DrugIntervention					TotalPHDEPFunding: \$0.00		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.							
2.							
3.							

9180 -DrugTreatment					TotalPHDEPFunding: \$0.00		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.							
2.							
3.							

9190 -OtherProgramCosts					TotalPHDEPFunds: \$18,000		
Goal(s) To ensure efforts toward a safe, drug-free environment for residents							
Objectives To coordinate all drug prevention and security services, and to evaluate programs							
ProposedActivities	#of Persons Served	Target Population	StartDate	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.Drug Elimination Coordinator			05/02	09/02	2,000	--	Evaluation by Deputy Director
2.Supplies			06/01	09/02	6,000	--	More resources for service providers
3.Equipment			06/01	09/02	7,000	--	Greater Security Services
4. Training			10/01	09/02	1,000	--	New or Refined Skills
5. Fringes			10/01	09/02	2,000	--	Health Insurance

Section3:Expenditure/ObligationMilestones

IndicatebyBudgetLineItemandtheProposedActivity(basedontheinformationcontainedinSection2PHDEPPlanBudgetand Goals), the% offundsthatwillbeexpended(atleast25%ofthetotalgrantaward)andobligated(atleast50%ofthetotalgrant award)within12monthsofgrantexecution.

BudgetLine Item#	25%Expenditure ofTotalGrant FundsByActivity #	TotalPHDEP Funding Expended(sumof theactivities)	50%Obligation ofTotalGrant FundsbyActivity #	TotalPHDEP Funding Obligated(sumof theactivities)
<i>e.gBudgetLine Item#9120</i>	<i>Activities1,3</i>		<i>Activity2</i>	
[Begin:]				
9110(10/01)	Activity 1	26,400	Activity 1	4,436
9120(01/01)	Activity 1	54,500		
9130				
9140				
9150				
9160(12/00)	Activity 1,2,3,4	67,989	Activity 1,2,3,4.	7,011
9170				
9180				
9190(06/01)	Activity 2,3	5,000	Activity 1,2,3,4,5	13,000
TOTAL		153,889		24,447

Section4:Certifications

AcomprehensivecertificationofcompliancewithrespecttothePHDEPPlansubmissionisincludedinthe “PHACertificationsofCompliancewiththePHAPlanandRelatedRegulations.”

Public Housing Drug Elimination Program Plan

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2.							
3.							

9120 - Security Personnel					Total PHDEP Funding: \$54,500		
Goal(s)	To extend FWHA presence and provide security services						
Objectives	To support security guards' efforts in patrolling and identifying criminal activity.						
Proposed Activities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. Patrolling of property			10/01	09/02	\$54,500	--	Incident reports, and resident response.
2.							
3.							

9130 - Employment of Investigators					Total PHDEP Funding: \$0.00		
Goal(s)							
Objectives							
Proposed Activities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9140 - Voluntary Tenant Patrol					Total PHDEP Funding: \$0.00		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$0.00		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9160 - Drug Prevention					Total PHDEP Funding: \$75,000		
Goal(s)							
To educate youth of the danger of drugs through drug awareness/prevention programs.							
Objectives							
To educate, mentor, counsel youth about drugs, and to encourage character development							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Boys & Girls Club	60	<250	03/01	01/02	22,237	--	Monthly activity reports
2. G.A.T.E.	16	<25	12/00	01/02	6,785	--	Monthly activity reports
3. Lifeline	105	<105	01/01	01/02	35,482	--	Monthly activity reports
4. Youth Guidance	30	<150	03/01	01/02	10,496	--	Monthly activity report

9170 -DrugIntervention					TotalPHDEPFunding: \$0.00		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.							
2.							
3.							

9180 -DrugTreatment					TotalPHDEPFunding: \$0.00		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.							
2.							
3.							

9190 -OtherProgramCosts					TotalPHDEPFunds: \$18,000		
Goal(s) To ensure efforts toward a safe, drug-free environment for residents							
Objectives To coordinate all drug prevention and security services, and to evaluate programs							
ProposedActivities	#of Persons Served	Target Population	StartDate	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	PerformanceIndicators
1.Drug Elimination Coordinator			05/02	09/02	2,000	--	Evaluation by Deputy Director
2.Supplies			06/01	09/02	6,000	--	More resources for service providers
3.Equipment			06/01	09/02	7,000	--	Greater Security Services
4. Training			10/01	09/02	1,000	--	New or Refined Skills
5. Fringes			10/01	09/02	2,000	--	Health Insurance

Section3:Expenditure/ObligationMilestones

IndicatebyBudgetLineItemandtheProposedActivity(basedontheinformationcontainedinSection2PHDEPPlanBudgetand Goals), the% offundsthatwillbeexpended(atleast25%ofthetotalgrantaward)andobligated(atleast50%ofthetotalgrant award)within12monthsofgrantexecution.

BudgetLine Item#	25%Expenditure ofTotalGrant FundsByActivity #	TotalPHDEP Funding Expended(sumof theactivities)	50%Obligation ofTotalGrant FundsbyActivity #	TotalPHDEP Funding Obligated(sumof theactivities)
<i>e.gBudgetLine Item#9120</i>	<i>Activities1,3</i>		<i>Activity2</i>	
[Begin:]				
9110(10/01)	Activity 1	26,400	Activity 1	4,436
9120(01/01)	Activity 1	54,500		
9130				
9140				
9150				
9160(12/00)	Activity 1,2,3,4	67,989	Activity 1,2,3,4.	7,011
9170				
9180				
9190(06/01)	Activity 2,3	5,000	Activity 1,2,3,4,5	13,000
TOTAL		153,889		24,447

Section4:Certifications

AcomprehensivecertificationofcompliancewithrespecttothePHDEPPlansubmissionisincludedinthe “PHACertificationsofCompliancewiththePHAPlanandRelatedRegulations.”