

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Housing Authority of Savannah

5 Year Plan for Fiscal Years 2000 - 2004
Annual Plan for Fiscal Year 2002

PHA Plan Agency Identification

PHA Name: Housing Authority of Savannah

PHA Number: GA002

PHA Fiscal Year Beginning: 04/2002

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at:

- Main administrative office of the PHA (**200 East Broad Street, Savannah, GA**)
- PHA development management offices (**all management offices**)
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website (**www.savannahpha.com**)
- Other (list below)

PHA Plan Supporting Documents are available for inspection at:

- Main business office of the PHA (**200 East Broad Street, Savannah, GA**)
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2000 - 2004
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here) **To effectively and efficiently address the housing needs of Savannah's low income population while focusing on the educational, job training and economic self-sufficiency needs of the residents of public housing neighborhoods and the Section 8 Program.**

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
Apply for any additional vouchers should they become available through 3/31/05.
- Reduce public housing vacancies:
Reduce public housing vacancy rate to 3% by 3/31/02 and maintain this rate through 3/31/05.
- Leverage private or other public funds to create additional housing opportunities:

- Acquire or build units or developments
- Other (list below)

- PHA Goal: Improve the quality of assisted housing
 - Objectives:
 - Improve public housing management: (PHAS score)
Attain Public Housing Assessment System score of 90% ("high performer") by 3/31/02 and maintain score through 3/31/05.
 - Improve voucher management: (SEMAP score)
Attain Section 8 Management Assessment Program score of 90% ("high performer") by 3/31/01 and maintain score through 3/31/05.
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units:
Modernize 567 public housing units through 3/31/05.
 - Demolish or dispose of obsolete public housing:
Demolish 72 buildings (315 units) located in Garden Homes and Garden Homes Annex.
 - Provide replacement public housing:
Construct 315 units of replacement housing consisting of multifamily units, single family units and scattered site housing.
 - Provide replacement vouchers:
During modernization, residents of Garden Homes and Garden Homes Annex will be relocated to other public housing neighborhoods. If vacancies are not available, residents will be provided replacement vouchers.
 - Other: (list below)

- PHA Goal: Increase assisted housing choices
 - Objectives:
 - Provide voucher mobility counseling:
Provide voucher mobility counseling (portability counseling) to 100% of new families entering the tenant-based Section 8 Program.
 - Conduct outreach efforts to potential voucher landlords:

Provide program information through outreach efforts to 50 potential landlords annually; bringing 10% of those on as new landlords under the Section 8 Program.

- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
Develop and implement site-based waiting lists for all public housing neighborhoods by 3/31/01.
- Convert public housing to vouchers:
- Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
Increase the number of working families from 49% to 65% by 3/31/05.
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
Continue collaborative relationship with the Savannah Police Department through monthly meetings and the monitoring of case report numbers in an effort to identify and implement security improvements throughout all public housing neighborhoods.
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)
Provide drug, alcohol, and/or crisis intervention counseling to 400 public housing families annually.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:

Increase the percentage of families with employed family members from 49% to 65% by 3/31/05.

- Provide or attract supportive services to improve assistance recipients' employability:

Execute Memorandum of Understanding with Chatham County Department of Family and Children Services by 3/31/01.

Execute Memorandum of Understanding with Certified Workforce by 6/30/00.

Execute Memorandum of Understanding with Job Search Assistance Center (JSAC) by 3/31/01.

Identify and provide training to local community resources on the requirements of the Quality Housing and Work Responsibility Act and the specific types of supportive services needed that their agency can provide by 3/31/01.

Refer 10% of residents for job training and/or employment opportunities based on current number of families with unemployed members with expected retention rate of 4%.

- Provide or attract supportive services to increase independence for the elderly or families with disabilities.

Identify and provide training to local community resources on the requirements of the Quality Housing and Work Responsibility Act and discuss the specific types of supportive services needed that their agency can provide by 3/31/01.

Renew contract for Senior Companion Program with Senior Citizens, Inc. by 3/31/01.

Negotiate contract with the Economic Opportunity Authority for Retired Services Volunteer Program (RSVP) for homebound families by 3/31/01.

Negotiate with community resources to provide transportation for elderly and disabled families for grocery shopping, doctor visits, etc. by 3/31/01.

Identify local community resources that will provide training, job opportunities and supportive services to the elderly and families with disabilities by 3/31/02.

- Other: (list below)
Increase the number of active participants in the Section 8 Family Self-Sufficiency Program by 10 participants annually through 3/31/05.

Graduate 2% of active Section 8 Family Self-Sufficiency participants from the program annually through 3/31/05.

Develop and implement a Family Self-Sufficiency Program for public housing by 3/31/02.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability:
Continue to comply with Title VI of the Civil Rights Act of 1964 and all other applicable Federal Laws and regulations to ensure that admission to and occupancy of public housing neighborhoods is conducted without regard to race, color, religion, creed, sex, handicap, disability, or national origin.
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
Maintain all public housing units in conditions equivalent or superior to HUD's Uniform Physical Conditions Standards.
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
Increase the number of handicapped units by 32 and the number of hearing-impaired units by 12 through modernization by 3/31/05.
 - Other: (list below)

Annual PHA Plan
PHA Fiscal Year 2002

[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Housing Authority of Savannah's Annual Plan is a comprehensive agency plan that summarizes the planned activities and policies of the agency for Fiscal Year 2002 (April 1, 2002 – March 31, 2003). The plan was developed in compliance with related regulations and in consultation with a Resident Advisory Board comprised of 24 Housing Authority residents and Section 8 Program representatives.

In the Fiscal Year 2002, the Housing Authority of Savannah will continue to utilize current programs and resources to improve the quality of life of its residents, as well as implement new programs and services to address specific needs presented by the Resident Advisory Board.

The Housing Authority has continued to focus its efforts and resources on improving the quality of its housing stock, not only increasing the pride of existing residents, but also increasing the marketability of units to higher income residents. The Housing Authority's new Facilities Management warehouse has allowed the department to function at a higher rate of efficiency, ensuring that the maintenance needs of the residents are being met and the appearance of the neighborhoods is improving.

The award of a HOPE VI Revitalization Grant for Garden Homes Estate and Garden Homes Annex will enable the Housing Authority to revitalize an entire community, providing residents the opportunity to achieve economic self sufficiency and to become first time homebuyers. Demolition of the Garden Homes Estate and Annex was completed in July, 2001, and the Housing Authority is currently in the process of selecting a Development Team. It is anticipated that construction will begin in December of 2002 and will be complete in September, 2004. In Fiscal Year 2002, the Housing Authority will submit a HOPE VI application for Fellwood Homes and Fellwood Annex.

In addition to improving the appearance and availability of housing, the Housing Authority of Savannah strives to provide services to enable residents to improve their quality of life. By working with our residents and analyzing the results of the HUD Resident Survey, the Housing Authority hopes to improve services to residents and continue to provide safe, affordable housing to those in need.

The Housing Authority of Savannah's Five Year Plan and Annual Plan were adopted by the Board of Commissioners on January 9, 2002.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- A. Capital Fund Tables (Annual Statements and 5-Year Action Plan) (**ga002a01**)
- B. Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- C. Progress in Meeting 5-Year Goals and Objectives (**ga002b01**)
- D. Deconcentration and Income Mixing (**ga002c01**)
- E. Voluntary Conversion Assessment
- F. Community Service Requirements (**ga002d01**)
- G. Pet Policy (**ga002e01**)

- H. Resident Advisory Board Membership List (**ga002f01**)
- I. Resident Advisory Board Recommendations (**ga002g01**)
- J. Resident Membership on the Board of Commissioners (**ga002h01**)
- K. Definition of Substantial Deviation and Significant Amendment (**ga002i01**)

Optional Attachments:

- PHA Management Organizational Charts (**ga002j01**)
- Public Housing Drug Elimination Program (PHDEP) Plan (**ga002k01**)
- Assessment of Demographic Changes in Public Housing Developments with Site-Based waiting lists (**ga002l01**)
- Section 8 PHA Vouchers Statement (**ga002m01**)
- Section 8 Homeownership Program Capacity Statement (**ga002n01**)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
	Public Housing Deconcentration and Income Mixing	Annual Plan: Eligibility,

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted	Annual Plan: Conversion of Public Housing

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
N/A	conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Community Service Requirement Plan	Annual Plan: Community Service & Self-Sufficiency
X	Pet Policy	Annual Plan: Pets
N/A	Consortium Agreement	
X	Voluntary Conversion Documentation	Annual Plan: Conversions of Public Housing
X	Income Analysis of PH Covered Developments	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Resident Survey Follow Up Plan	Annual Plan

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	7,498	5	5	4	3	3	5
Income >30% but <=50% of AMI	4,016	4	5	4	3	3	5
Income >50% but <80% of AMI	4,689	4	4	4	2	3	4
Elderly	3,905	3	4	2	2	2	2
Families with Disabilities	9,211	5	5	3	5	2	2
Black (all incomes)	10,857	4	4	4	2	3	4
White (all incomes)	6,716	2	2	2	2	2	2

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: **2001 -2002**
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset **1990**
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1,787		450
Extremely low income <=30% AMI	1,482	83%	
Very low income (>30% but <=50% AMI)	276	15%	
Low income (>50% but <80% AMI)	29	2%	
Families with children	1,370	77%	
Elderly families	75	4%	
Families with Disabilities	266	15%	
Black	1,682	94%	
White	99	5%	
Other	6	1%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	778	42	100
2 BR	637	35%	170
3 BR	301	16%	152

Housing Needs of Families on the Waiting List			
4 BR	84	5%	26
5 BR	3	2%	2
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	3,079		
Extremely low income <=30% AMI	2,157	70%	
Very low income (>30% but <=50% AMI)	748	24%	
Low income (>50% but <80% AMI)	174	6%	
Families with children	2,415	78%	
Elderly families	103	3%	
Families with Disabilities	219	7%	
Black	2,987	97%	
White	89	2.9%	
Other	3	.1%	
Characteristics by Bedroom Size			

Housing Needs of Families on the Waiting List			
(Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months)? 2 Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required

- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)
Implement marketing program to attract residents to elderly units.

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2002 grants)		
a) Public Housing Operating Fund	6,769,270	
b) Public Housing Capital Fund	4,803,512	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	8,413,691	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	656,242	
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
HOPE VI Revitalization #100	13,800,000	Capital Improvements
Public Housing Drug Elimination Program	164,061	Safety/Security
3. Public Housing Dwelling Rental Income		
Dwelling Rents	3,322,507	Operations
Excess Utilities & Other	34,923	Operations
4. Other income (list below)		
Non-Dwelling Rentals	230,000	Operations
Investment, Public Housing	254,000	Operations

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
Investment, Section 8	150,000	Operations
4. Non-federal sources (list below)		
Deferred Credits – Land Sales	2,700,000	Capital Improvements
Region Board 18	20,000	Support Services
Total resources	41,318,206	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number) **Within 25**
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

Local Law Enforcement Agency (Savannah Police Department) accesses criminal background information statewide.

- e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

- a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
 Sub-jurisdictional lists
 Site-based waiting lists
 Other (describe)

- b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
 PHA development site management office
 Other (list below)

**Housing Authority of Savannah
Leasing and Occupancy Office
555 West Bay Street
Savannah, Georgia**

- c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? **12**

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? **3**

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
 All PHA development management offices
 Management offices at developments with site-based waiting lists

- At the development to which they would like to apply
- Other (list below)

Housing Authority of Savannah
Leasing and Occupancy Office
555 West Bay Street
Savannah, Georgia

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

- 1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- 1** Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction

- 1 Those enrolled currently in educational, training, or upward mobility programs
- 1 Households that contribute to meeting income goals (broad range of incomes)
- 1 Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
 - The PHA's Admissions and (Continued) Occupancy policy
 - PHA briefing seminars or written materials
 - Other source (list)
- Public speaking at various community agencies that provide services to low-income families.
Residents can obtain information from their neighborhood Housing Managers.**

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing (N/A – see attachment ga002c01)

a. Yes No: Did the PHA’s analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site based waiting lists
If selected, list targeted developments below:

Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

Additional affirmative marketing

Actions to improve the marketability of certain developments

Adoption or adjustment of ceiling rents for certain developments

Adoption of rent incentives to encourage deconcentration of poverty and income-mixing

Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
 List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
 Criminal and drug-related activity, more extensively than required by law or regulation
 More general screening than criminal and drug-related activity (list factors below) (*Excerpt from HAS Section 8 Administrative Plan*)

[Applicants will not be admitted to the Section 8 Program if any family member has] “committed fraud, bribery, or any other corrupt or criminal act in connection with any federal housing program within the last three years prior to final eligibility determination for the first offense.”

Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

Savannah Police Department accesses statewide information.

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
 Other (describe below)

(Excerpt from the HAS Section 8 Administrative Plan)

“HAS will provide the following information about a program applicant and/or participant...Current address as well as current landlord information; relationship of household members; former address as well as former landlord information...”

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)
**Housing Authority of Savannah
Leasing and Occupancy Office
555 West Bay Street
Savannah, Georgia**

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

(Excerpt from the HAS Section 8 Administrative Plan)

“Extensions will be granted only if the family provides a written documented record to HAS indicating property owners contacted, units visited and the reasons why these units were unacceptable. Two extensions of thirty days each may be granted. HAS will extend the voucher term up to 180 days from the beginning of the initial term if the family needs and makes a written request for an extension as a reasonable accommodation to make the program accessible to and usable by a family member with a disability, provided that such request is made prior to the expiration of the initial term of the voucher.”

(4) Admissions Preferences

a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)
(Excerpt from the HAS Section 8 Administrative Plan)
“Applicants that certify that they pay more than 50% of their income towards rent and utilities will be ranked in order of lottery number before those applicants who do not claim a preference.”

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

Victims of domestic violence

Substandard housing

Homelessness

1 High rent burden

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
 Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
 The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

- a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
 Briefing sessions and written materials
 Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

Through published notices

Other (list below)

The Housing Authority stays in close contact with agencies that serve the targeted population of special-purpose Section 8 programs, making the agencies aware of the criteria and procedures for applying for these programs.

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

\$0

\$1-\$25

\$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The “rental value” of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

All changes in income other than annual raises or cost of living increases, which would result in increase or decrease in rent. All changes in family composition must be reported.

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families

Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

Annually

Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

Success rates of assisted families

Rent burdens of assisted families

Other (list below)

(Excerpt from the HAS Section 8 Administrative Plan)

“HAS will review the appropriateness of the payment standard annually when the new FMR is published. In determining whether a change is needed, HAS will consider all available resources....to assure maximum housing choice for program applicants and participants.”

(2) Minimum Rent

a. What amount best reflects the PHA’s minimum rent? (select one)

\$0

\$1-\$25

\$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA’s management structure and organization.

(select one)

An organization chart showing the PHA’s management structure and organization is attached. **(See attachment ga002k01)**

A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	2,356	450
Tenant-Based Housing Choice Vouchers	1,193	116
Section 8 Mod Rehab:		
Chatham Apartments:	193	32
Single Room Occupancy:	39	6
Special Purpose Section 8 Certificates/Vouchers:		
Shelter Plus Care:	95	26
Family Unification:	38	8
Public Housing Drug Elimination Program (PHDEP)	2,356	N/A
Other Federal Programs(list individually)	N/A	N/A

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

ADMISSION AND CONTINUED OCCUPANCY POLICY (ACOP). Included in this policy are the Housing Authority's Transfer Policy, Tenant Grievance Policy, Rent Collection Policy, and Pet Policy. *Adopted by the Board of Commissioners 1/10/01.*

HOUSING AUTHORITY OF SAVANNAH PERSONNEL POLICY. The Housing Authority Drug-Free Workplace Policy and the Sexual Harassment Policy are incorporated into this document. *Adopted by the Board of Commissioners 11/3/99; Drug-Free Workplace Policy adopted 10/18/95; Sexual Harassment Policy adopted 4/13/88.*

HOUSING AUTHORITY OF SAVANNAH PROCUREMENT POLICY. *Adopted by the Board of Commissioners 9/10/01.*

HOUSING AUTHORITY OF SAVANNAH COMPUTER NETWORK AND INTERNET POLICY. *Adopted by the Board of Commissioners 5/2/01.*

HOUSING AUTHORITY OF SAVANNAH EMINENT DOMAIN POLICY. *Adopted by the Board of Commissioners 9/10/01.*

HOUSING AUTHORITY OF SAVANNAH MAINTENANCE PLAN. *Board of Commissioners approval not required.*

SECTION 8 EXISTING HOUSING PROGRAM ADMINISTRATIVE PLAN. *Adopted by the Board of Commissioners 12/15/99.*

PROCEDURES FOR FIXED ASSET CONTROL. *Board of Commissioners approval not required.*

INVESTMENT AND BANKING POLICY. *Adopted by the Board of Commissioners 11/9/94.*

PAY PLAN REGULATIONS. *Adopted by the Board of Commissioners 3/3/99.*

RISK CONTROL POLICY. *Adopted by the Board of Commissioners 12/15/93.*

NO LOITERING POLICY. *Adopted by the Board of Commissioners 2/15/89.*

RESIDENT INITIATIVES POLICY. *Adopted by the Board of Commissioners 2/26/92.*

REPAYMENT POLICY. *Adopted by the Board of Commissioners 5/16/90.*

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)
**Housing Authority of Savannah
Leasing and Occupancy Office
555 West Bay Street
Savannah, Georgia**

7. Capital Improvement Needs

[24 CFR Part 903.79 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) **ga002a01**

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

- a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

- The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) **ga001a01**

-or-

- The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: **Garden Homes Estate & Garden Homes Annex**
2. Development (project) number: **GA002003, GA002006**
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:
Fellwood Homes & Fellwood Homes Annex

- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

Revitalization of former Garden Homes & Garden Homes Annex

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name:	Marcus Stubbs Towers
1b. Development (project) number:	GA002012A
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>06/01/02</u>
5. Number of units affected:	210
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 01/01/2003 b. Projected end date of activity: 06/30/2004

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

The Housing Authority of Savannah maintains two high-rise buildings designated for occupancy by the elderly and/or handicapped. Horace Stillwell Towers has 209 apartments available for occupancy and Marcus Stubbs Towers has 210 apartments available for occupancy. In 1998, the Housing Authority received approval from HUD to allow occupancy by persons 55 years or older in Stillwell Towers to help facilitate higher occupancy rates. In addition to the high-rises mentioned above, the Authority maintains forty studio and one-bedroom units in Simon Frazier Homes that are designated for occupancy by the elderly and/or handicapped. No additional designations will be made in the upcoming fiscal year.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:(DD/MM/YY)	
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:	
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	
<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one)	
<input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)	
5. Number of units affected:	
6. Coverage of action: (select one)	
<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

- Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

(Excerpt from the HAS Section 8 Administrative Plan)

“The following criteria shall be established to determine eligibility for participation in the Section 8 Homeownership Program:

- 1. The head of the household or spouse must have maintained full time employment continuously for a minimum of one year or be an elderly or disabled family.**
- 2. Total annual household income must exceed \$10,300 per year and cannot be derived from any form of welfare unless it is an elderly or disabled household.**
- 3. No family member can have any ownership interest in any real property.**
- 4. No family household member may receive any rental income during any period of homeownership assistance.**

5. No family member may have a history of any default on a mortgage or other purchase instrument for the past three years prior to receiving assistance under the homeownership program.
6. All household members age 18 and older must satisfactorily complete a homeownership counseling and education program prior to approval for participation in the homeowner program.
7. The family must be a first time homebuyer. No individual household member may have held title to any property for a period of three years prior to participation in the program.
8. An existing Section 8 rental voucher participant cannot convert the rental voucher to a homeowner voucher until such time that the lease expires on the rental unit and all program and family obligations have been met.
9. The family must be a participant in the Family Self-Sufficiency program administered by HAS or another similar self-sufficiency program and have satisfactorily met all program goals and objectives, or develop and successfully complete a homeownership plan for a minimum of six months.”

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? **10/01/99**

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program

Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or Section 8 participants or both)
<p>Resident Services Program This program works collaboratively with various agencies, organizations and businesses to determine how programs and services can be made available to residents.</p>	Available to all residents	N/A	Blackshear Homes Community Center and Housing Authority Central Office	Public housing
<p>Economic Opportunity Authority (EOA) Certified Housing Counselors Program EOA has counselors certified by the National Federation of Housing Counselors to provide counseling services, without cost, to consumers interested in buying a home. The Housing Authority will continue to refer residents to EOA for counseling.</p>	Available to all residents	N/A	618 West Anderson	Public housing and Section 8
<p>Fred Wessels Resident Management Corporation (RMC) Fred Wessels RMC is a business venture consisting of residents of Fred Wessels. The Corporation is presently involved in on-going negotiation with the Housing Authority to assist the Facilities Management Department in the refurbishing of apartments in Fred Wessels. The corporation will recruit, hire and train resident employees to carry out the responsibilities for the venture. Successful applicants will be compensated</p>	Available to all residents – first priority given to Fred Wessels Homes residents	Applications on file. Trained residents and best qualified will be selected.	Fred Wessels Homes 200 East Broad Street	Public housing

<p>Patterson Terrace Resident Management Corporation (RMC) Patterson Terrace RMC is a business venture managed by residents of Patterson Terrace. The corporation is in the process of negotiating a contract with the Housing Authority to screen new applicants for admissions and to manufacture window screens for replacement. The corporation will recruit, hire and train resident employees to carry out the responsibilities for the venture. Successful applicants will be compensated by the RMC.</p>	<p>Available to all residents – first priority given to Patterson Terrace residents</p>	<p>Applications on file. Trained residents and best qualified will be selected.</p>	<p>Pickens Patterson Terrace 300 Lewis Drive</p>	<p>Public housing</p>
<p>Certified Workforce Corporation (CWC) Provides residents with training for jobs in the customer service industry. Training lasts for 12 weeks and successful applicants are certified upon demonstrating knowledge of customer service skills.</p>	<p>Undetermined</p>	<p>Residents with a minimum of a 5th – 8th grade reading level</p>	<p>Housing Authority Central Office, Blackshear Homes Community Center, Savannah Electric & Power Co.</p>	<p>Public housing and Section 8</p>
<p>Public Housing Drug Elimination Program (PHDEP) Resident Consultants from each neighborhood deliver prevention programs and activities to residents of public housing through the Prevention Resource Centers, police mini-stations, recreation centers, and the Mobile Computer Learning Laboratory. Training received on the Mobile Computer Learning Lab is seen as a first step on a career path.</p>	<p>Available to all residents</p>	<p>Available to all residents</p>	<p>Housing Authority Central Office, 514-A W. Gwinnett Street, all management offices</p>	<p>Public housing</p>

<p>Georgia Dept. of Labor One Stop Center This center provides skills assessments on interest and aptitude and determines eligibility and suitability for JTPA, Titles IIA, IIC, and III, Welfare-To-Work. This center also provides job assistance services to applicants.</p>	Undetermined	Referrals, walk-ins, first preference to welfare-to-work clients	Housing Authority Central Office, Blackshear Homes Community Center, GA Department of Labor	Public housing and Section 8
<p>Chatham County Department of Family and children Services (DFACS) DFACS administers the Temporary Assistance to Needy Families (TANF) program and all related programs and services pursuant to the Welfare Reform Act.</p>	All TANF recipients	Pursuant to MOU	DFCS (East Henry Street), Housing Authority Central Office	Public housing and Section 8
<p>Savannah-Chatham Works Collaborative This program is a collaborative effort between many social service agencies in Savannah that meets monthly to share information, review, monitor and tract the success of programs and services related to welfare reform.</p>				
<p>EOA Headstart Program Childcare program.</p>	200	Waiting lists, referrals, first priority to Housing Authority residents	EOA (618 W. Henry Street), Housing Authority neighborhoods	Public housing
<p>Senior Citizens, Inc. Offers a variety of services to the senior population including various classes, training and support services.</p>	Undetermined	N/A	Blackshear Homes Community Center, Stubbs Towers, Stillwell Towers	Public Housing

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2002 Estimate)	Actual Number of Participants (As of:09/30/01)
Public Housing	N/A	N/A
Section 8	247	247

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents

(select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

All neighborhoods are affected.

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

The overall program is a comprehensive approach that utilizes community development, collaboration, prevention programming, early intervention and enforcement. In developing these multiple strategies, it was important to utilize residents as a resource. Housing Authority residents are involved in the planning, implementation, and evaluation of the program. All segments of the population are reached with programs and activities designed for all age groups – youth, teens, parents, and elderly. The prevention programs attempt to address various community, family, and individual risk factors by promoting protective factors through activities, education and empowerment.

2. Which developments are most affected? (list below)

All neighborhoods are affected.

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

All neighborhoods are affected. Hitch Village, Yamacraw Village, Kayton and Frazier Homes and Fellwood Homes receive the additional support of police mini-stations located in each of these neighborhoods. The mini-stations are open daily with randomly staggered hours.

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2002 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. Attachment Filename: **ga002101**

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]
See Attachment "E"

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

- 1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
- 2. Yes No: Was the most recent fiscal audit submitted to HUD?
- 3. Yes No: Were there any findings as the result of that audit?
- 4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
- 5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)
 Not applicable
 Private management
 Development-based accounting
 Comprehensive stock assessment
 Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 Attached at Attachment (File name) **ga002h01**
 Provided below:

3. In what manner did the PHA address those comments? (select all that apply)
 Considered comments, but determined that no changes to the PHA Plan were necessary.
 The PHA changed portions of the PHA Plan in response to comments
List changes below:

 Other: (list below)
The Housing Authority of Savannah developed the 2002 Annual Plan in full cooperation with the Resident Advisory Board. Comments and

suggestions were incorporated into the Annual Plan as meetings with the residents were conducted. Minutes of each of these meetings are available in Attachment “ H ”.

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)
All Commissioners, including Resident Commissioners, are appointed by the Mayor of the City of Savannah.

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

City of Savannah

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

The actions and activities outlined in the Housing Authority’s Annual and Five-Year Plans are consistent with the City of Savannah’s Housing and Community Development Plan (2001-2002). Specifically, four goals identified by the City can be supported with the actions identified in this plan. These goals are:

Housing Goal #3 – A city in which all residents, regardless of income level, have access to affordable housing.

Housing Goal #5 – A city in which all elderly residents and disabled residents have access to appropriate housing to meet their individual needs, including supportive housing, assisted housing and housing modifications.

Housing Goal #6 – A city free of housing discrimination.

Housing Goal #8 – A city with public housing neighborhoods free of substandard and inadequate facilities.

Additionally, the Housing Authority’s HOPE VI Revitalization Project for Garden Homes will increase “affordable rental housing in standard condition” and will increase the availability of homeownership units to low or moderate income families through new construction and housing repair.

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The City of Savannah provides baseline law enforcement services as well as maintains the streets within public housing neighborhoods. The City also provides many supportive services that benefit the entire community as well as public housing residents. These services are discussed in the Housing and Community Development Plan.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

Table Library

Progress in Meeting 5-Year Goals and Objectives

Goals & Objectives	Accomplishments as of 9/30/01
Goal: Expand the Supply of Assisted Housing	
Apply for any additional vouchers should they become available through 3/31/05.	HAS applied for 19 enhanced vouchers and will continue to apply as funds are available and vouchers are needed.
Reduce public housing vacancy rate to 3% by 3/31/02 and maintain this rate through 3/31/05.	The vacancy rate has remained at 2% for the past six months. We anticipate that the rate will improve further over the next several months.
Goal: Improve The Quality Of Assisted Housing	
Attain Public Housing Assessment System score of 90% ("high performer") by 3/31/02 and maintain score through 3/31/05.	HAS received a PHAS score of 74 for the FYE 3/31/00. The FYE 3/31/01 score has not been released to date.
Attain Section 8 Management Assessment Program score of 90% ("high performer") by 3/31/01 and maintain score through 3/31/05.	HAS received a SEMAP score of 74 for FYE 3/31/01. We anticipate attaining the score of 90% by 3/31/03.
Modernize 567 public housing units through 3/31/05.	During the fiscal year 2001, a total of 88 units were modernized.
Demolish 72 building (315 units) located in Garden Homes and Garden Homes Annex.	Demolition of Garden Homes and Garden Homes Annex was complete as of July 2001.
Construct 315 units of replacement housing consisting of multifamily units, single-family units and scattered site housing.	HAS has been awarded a HOPE VI grant for the redevelopment of the former Garden Homes site. A total of 274 units will be constructed, consisting of 111 public housing units, 73 LIHTC units and 90 market rate units, including a total of 77 homeownership units throughout the development. In addition, funding will be provided to rehabilitate 100 units in the Benjamin Van Clark Park neighborhood.

During modernization, residents of Garden Homes and Garden Homes Annex will be relocated to other public housing neighborhoods. If vacancies are not available, residents will be provided replacement vouchers.	Prior to demolition, all Garden Homes residents were relocated to other public housing neighborhoods or issued Section 8 vouchers.
Goal: Increase Assisted Housing Choices	
Provide voucher mobility counseling (portability counseling) to 100% of new families entering the tenant-based Section 8 Program.	Voucher mobility counseling is provided for all families entering the Section 8 program. Individual counseling is provided on an as needed basis.
Provide program information through outreach efforts to 50 potential landlords annually; bring 10% of those on as new landlords under the Section 8 Program.	Approximately eighty new landlords entered the Section 8 program between 4/01/01 – 9/30/01.
Develop and implement site-based waiting lists for all public housing neighborhoods by 3/31/01.	Site based waiting lists have been implemented for each public housing neighborhood.
Goal: Improve Community Quality Of Life And Economic Vitality	
Increase the number of working families from 49% to 65% by 3/31/05.	The percentage of employed families has decreased from 49% to 47%. This percentage fluctuates as residents become employed and find alternate housing. We anticipate this number will increase with continued referrals to job training and employment opportunity programs.
Continue collaborative relationship with the Savannah Police Department through monthly meetings and the monitoring of case report numbers in an effort to identify and implement security improvements throughout all public housing neighborhoods.	Meetings with Savannah Police Department are held monthly as well as on an as needed basis. These meetings promote the safety and well being of HAS residents and provide HAS and SPD the opportunity to collaborate on a number of policies, programs and problem solving tactics.
Provide drug, alcohol, and/or crisis intervention counseling to 400 public housing families annually.	Crisis intervention and/or alcohol and drug counseling has been provided to 452 public housing residents as of 9/30/01.

Goal: Promote Self-Sufficiency And Asset Development Of Families And Individuals.	
Increase the percentage of families with employed family members from 49% to 65% by 3/31/05.	The percentage of employed families has decreased from 49% to 47%. This percentage fluctuates as residents become employed and find alternate housing. We anticipate this number will increase with continued referrals to job training and employment opportunity programs.
Execute Memorandum of Understanding with Chatham County Department of Family and Children Services by 3/31/01.	A Memorandum of Understanding was executed between HAS and the Chatham County Department of Family & Children Services, and will be renewed annually.
Execute Memorandum of Understanding with Certified Workforce by 6/30/00.	A Memorandum of Understanding was executed between HAS and the Certified Workforce Board. The PHDEP Program Manager serves on the Executive Board and is Chair of the Youth Council.
Execute Memorandum of Understanding with Job Search Assistance Center (JSAC) by 3/31/01.	The services provided by the JSAC are now provided by the Georgia Department of Labor One Stop Center. A Memorandum of Understanding was executed between HAS and the DOL and will be renewed annually.
Identify and provide training to local community resources on the requirements of the Quality Housing and Work Responsibility Act and the specific types of supportive services needed that their agency can provide by 3/31/01.	Chatham Works Collaborative is a group that monitors welfare reform. The group is comprised of representatives from State, County and local agencies that provide a multiplicity of services. A HAS staff member serves on the Collaborative and provides on going training and information at monthly meetings.
Refer 10% of residents for job training and/or employment opportunities based on current number of families with unemployed members with expected retention rate of 4%.	33% of HAS families have been referred to job training opportunities and/or employment programs. Retention rates are currently being researched.
Renew contract for Senior Companion Program with Senior Citizens, inc. by 3/31/01.	A contract between HAS and Senior Citizens, Inc. was renewed and will continue to be renewed annually.
Negotiate contract with the Economic Opportunity Authority (EOA) for Retired Services Volunteer Program (RSVP) for homebound families by 3/31/01.	A contract between HAS and the Economic Opportunity Authority has not been negotiated due to EOA budget restraints. Execution of a contract is expected by 6/30/02.

<p>Negotiate with community resources to provide transportation for elderly and disabled families for grocery shopping, doctor visits, etc. by 3/31/01.</p>	<p>HAS has arranged transportation services for elderly and disabled families with the following community resources: Teleride, Adult Protective Services, Community Care, Golden Age Transportation, Kay's Transportation, Senior Citizens, Inc., and the Kroger Bus.</p>
<p>Identify local community resources that will provide training, job opportunities and supportive services to the elderly and families with disabilities by 3/31/02.</p>	<p>HAS has identified several community resources to provide training, job opportunities and supportive services for elderly and disabled families: Senior Citizens, Inc., Generation One, Adult Protective Services, Source Program, City of Savannah, Foster Economic Opportunity Authority, Salvation Army, Eastside Concerned Citizens and Coastal Georgia Center for Developmental Services.</p>
<p>Increase the number of active participants in the Section 8 Family Self-Sufficiency Program by 10 participants annually through 3/31/05.</p>	<p>As of 9/30/01, the Family Self Sufficiency program is 100% utilized and has a waiting list of 13 Section 8 participants. There are currently 210 active program participants.</p>
<p>Graduate 2% of active Section 8 Family Self-Sufficiency participants from the program annually through 3/31/05.</p>	<p>During the period of 4/01/01 – 9/20/01, five out of the total 247 program participants graduated from the Family Self Sufficiency program (a total of 2%). A total of 37 graduated participants have graduated since the inception of the program.</p>
<p>Develop and implement a Family Self-Sufficiency Program for public housing by 3/31/02.</p>	<p>A Family Self Sufficiency program is currently being developed. HAS anticipates an implementation date of 3/31/02.</p>
<p>Goal: Ensure Equal Opportunity And Affirmatively Further Fair Housing</p>	
<p>Continue to comply with Title VI of the Civil Rights Act of 1964 and all other applicable Federal Laws and regulations to ensure that admission to and occupancy of public housing neighborhoods is conducted without regard to race, color, religion, creed, sex, handicap, disability, or national origin.</p>	<p>HAS continues to comply with the Civil Rights Act and all other applicable Federal Laws and regulations to ensure that admission to and occupancy of public housing is conducted without regard to race, color, religion, creed, sex, handicap, disability or national origin.</p>
<p>Maintain all public housing units in conditions equivalent or superior to HUD's Uniform Physical Conditions Standards.</p>	<p>All public housing units are inspected annually and maintained in conditions equivalent to or exceeding HUD's Uniform Physical Conditions Standards.</p>

Increase the number of handicapped units by 32 and the number of hearing-impaired units by 12 through modernization by 3/31/05.

During the period of 4/01/01 – 9/30/01, the completion of modernization work created 4 additional handicapped units.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P002708 (CGP) Replacement Housing Factor Grant No:		Federal FY of Grant: 1999	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/01 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	233,175.00	233,175.00	233,175.00	208,071.21
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	252,800.00	252,800.00	252,800.00	146,373.36
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	74,700.00	77,954.00	77,954.00	77,954.00
10	1460 Dwelling Structures	2,966,092.00	3,062,838.00	3,062,838.00	2,985,341.36
11	1465.1 Dwelling Equipment-Nonexpendable	119,600.00	119,600.00	119,600.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	27,500.00	27,500.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	187,500.00	160,000.00	160,000.00	18,871.20
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	100,000.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines.....)	3,933,867.00	3,933,867.00	3,933,867.00	3,436,611.13
22	Amount of line 20 Related to LBP Activities	472,200.00	472,200.00	472,200.00	410,814.00
23	Amount of line 20 Related to Section 504 Compliance	18,900.00	18,900.00	18,900.00	15,660.00
24	Amount of line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Security - Hard Costs	120,250.00	120,250.00	120,250.00	104,400.00
26	Amount of line 20 Related to Energy Conservation Measures	201,500.00	201,500.00	201,500.00	174,870.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P002708 (CGP) Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
GA06P002009 Bartow Place	Administration Director of Facilities Management Chief Construction Inspector Secretary Clerk of Works	1410	94 Units	43,725.00	43,725.00	43,725.00	32,980.16	Obligated
	Fringe Benefits	1410	94 Units	13,250.00	13,250.00	13,250.00	12,845.81	Obligated
	A & E Costs	1430	94 Units	202,800.00	202,800.00	202,800.00	119,346.24	Under Contract
	Relocation	1495	94 Units	47,500.00	47,500.00	47,500.00	10,239.95	Under Contract
PROJECT TOTAL				307,275.00	307,275.00	307,275.00	175,412.16	
GA06P002010 Kayton Homes	Administration Director of Facilities Management Chief Construction Inspector Secretary Clerk of Works	1410	157 Units	135,000.00	135,000.00	135,000.00	121,045.24	Obligated
	GA06P002010 Fringe Benefits	1410	157 Units	41,200.00	41,200.00	41,200.00	41,200.00	Obligated
GA06P002010	A & E Costs	1430	157 Units	50,000.00	50,000.00	50,000.00	27,027.12	Under Contract
GA06P002010	Site Work Items:							
GA06P002010	Clotheslines	1450	157 Units	13,100.00	13,670.65	13,670.65	13,670.65	Under Construction
GA06P002010	Landscaping	1450	157 Units	29,000.00	30,263.27	30,263.27	30,263.27	Under Construction
GA06P002010	Playground Equipment	1450	157 Units	7,400.00	7,722.35	7,722.35	7,722.35	Under Construction
GA06P002010	Roadway Repairs	1450	157 Units	1,200.00	1,252.27	1,252.27	1,252.27	Under Construction
GA06P002010	Exterior Seating	1450	157 Units	7,400.00	7,722.35	7,722.35	7,722.35	Under Construction
GA06P002010	Unit & Court Identification	1450	157 Units	3,500.00	3,652.46	3,652.46	3,652.46	Under Construction
GA06P002010	Sidewalks	1450	157 Units	9,300.00	9,705.12	9,705.12	9,705.12	Under Construction
GA06P002010	Storm Drainage	1450	157 Units	3,800.00	3,965.53	3,965.53	3,965.53	Under Construction

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P002708 (CGP) Replacement Housing Factor Grant No:				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
GA06P002010	LBP Abatement	1460	157 Units	178,500.00	184,322.17	184,322.17	179,657.84	Under Construction
Kayton Homes	504 Regulations	1460	157 Units	18,900.00	19,516.47	19,516.47	19,022.60	Under Construction
GA06P002010	Water Heater Replacement	1460	157 Units	17,900.00	18,483.86	18,483.86	18,016.54	Under Construction
GA06P002010	Infestation Prevention	1460	157 Units	1,900.00	1,962.01	1,962.01	1,913.60	Under Construction
GA06P002010	Windows Replacement	1460	157 Units	254,000.00	262,284.84	262,284.84	255,649.71	Under Construction
GA06P002010	Interior Doors and Frames Replacement	1460	157 Units	142,300.00	146,941.49	146,941.49	143,224.74	Under Construction
GA06P002010	Bathroom Rehabilitation	1460	157 Units	160,300.00	165,528.54	165,528.54	161,339.79	Under Construction
GA06P002010	Floor Covering (Asbestos)	1460	157 Units	307,000.00	317,013.50	317,013.50	308,991.79	Under Construction
GA06P002010	Exterior Porches, Stairs & Railings (LBP)	1460	157 Units	133,300.00	137,647.86	137,647.86	134,164.23	Under Construction
GA06P002010	Exterior Painting	1460	157 Units	105,900.00	109,354.22	109,354.22	106,588.63	Under Construction
GA06P002010	Kitchen Plumbing	1460	157 Units	117,300.00	121,126.01	121,126.01	118,061.29	Under Construction
GA06P002010	Kitchen Cabinets	1460	157 Units	142,300.00	146,941.49	146,941.49	143,224.74	Under Construction
GA06P002010	Interior Painting	1460	157 Units	163,600.00	168,936.22	168,936.22	164,662.47	Under Construction
GA06P002010	Interior Electrical Upgrade	1460	157 Units	121,000.00	124,946.66	124,946.66	121,784.02	Under Construction
GA06P002010	Furnace Replacement	1460	157 Units	128,000.00	132,174.98	132,174.98	128,829.42	Under Construction
GA06P002010	Attic Smoke Stops	1460	157 Units	58,900.00	60,821.18	60,821.18	59,282.91	Under Construction
GA06P002010	Attic Insulation	1460	157 Units	33,300.00	34,386.17	34,386.17	33,516.43	Under Construction
GA06P002010	Fascias & Soffits Replacement	1460	157 Units	142,400.00	147,044.68	147,044.68	143,320.25	Under Construction
GA06P002010	Interior Gas Piping Relocation	1460	157 Units	65,000.00	67,120.00	67,120.00	65,420.77	Under Construction
GA06P002010	Exterior Doors & Screen Doors (LBP)	1460	157 Units	160,400.00	165,631.83	165,631.83	161,441.29	Under Construction
GA06P002010	Interior Wall Covering (drywall)	1460	157 Units	318,392.00	328,777.10	328,777.10	320,458.48	Under Construction
GA06P002010	Interior Ceilings Repair (drywall)	1460	157 Units	195,500.00	201,876.72	201,876.72	196,769.82	Under Construction
GA06P002010	Appliances	1465	157 Units	119,600.00	119,600.00	119,600.00	0.00	Obligated
GA06P002010	Computer Hardware & Software Upgrades	1475	157 Units	0.00	27,500.00	27,500.00	0.00	Obligated
GA06P002010	Relocation	1495	157 Units	140,000.00	112,500.00	112,500.00	8,631.25	Under Contract
PROJECT TOTAL				3,526,592.00	3,626,592.00	3,626,592.00	3,263,197.97	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P002708 (CGP) Replacement Housing Factor Grant No:					Federal FY of Grant: 1999
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
GA002009 Bartow Place	03/31/2001		06/30/2000	09/30/2002			
GA002010 Kayton Homes	03/31/2001		03/31/2000	09/30/2002			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Housing Authority of Savannah	Grant Type and Number Capital Fund Program No: GA06P00250100 Replacement Housing Factor Grant No:	Federal FY of Grant: 2000
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- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 9/30/01
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	309,500.00	309,500.00	309,500.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	210,000.00	192,000.00	48,071.00	6,244.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	450,800.00	450,800.00	66,552.00	101,749.99
10	1460 Dwelling Structures	3,109,633.00	3,109,633.00	989,355.00	129,702.49
11	1465.1 Dwelling Equipment-Nonexpendable	87,500.00	87,500.00	19,598.00	0.00
12	1470 Nondwelling Structures	175,000.00	175,000.00	19,030.00	0.00
13	1475 Nondwelling Equipment	0.00	18,000.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	65,000.00	65,000.00	5,816.00	1,542.10
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	Collateralization or Debt Service				
20	1502 Contingency	300,000.00	300,000.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines.....)	4,707,433.00	4,707,433.00	1,457,922.00	239,238.58
22	Amount of line 20 Related to LBP Activities	188,500.00	188,500.00	0.00	0.00
23	Amount of line 20 Related to Section 504 Compliance	94,500.00	94,500.00	0.00	0.00
24	Amount of line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Security - Hard Costs	80,000.00	80,000.00	0.00	0.00
26	Amount of line 20 Related to Energy Conservation Measures	85,000.00	85,000.00	0.00	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
All Neighborhoods	Administration	1410	250 Units	50,000.00	50,000.00	50,000.00	0.00	Obligated	
	Fringe Benefits	1410	250 Units	15,000.00	15,000.00	15,000.00	0.00	Obligated	
	Tree & Shrub Pruning (all sites)	1450	800 Units	175,000.00	175,000.00	53,431.00	101,749.99	Completed	
	Vacant Unit Repairs	1460	125 Units	450,000.00	450,000.00	189,247.00	124,261.99	Under Contract	
	GA06P002004 Energy Conservation (water)	1460	250 Units	35,000.00	35,000.00	14,719.00	0.00	Obligated	
	GA06P002004 Roof Replacement	1460	250 Units	425,000.00	425,000.00	152,659.00	0.00	Under Contract	
	GA06P002013		100 Units						
	GA06P002004 Exterior Painting (2 sites)	1460	250 Units	200,000.00	200,000.00	71,380.00	5,440.50	Under Contract	
GA06P0020013		100 Units							
GA06P002012 Fire Safety Upgrade	1460	210 Units	75,000.00	75,000.00	0.00	0.00	Working with City to insure code compliance		
PROJECTS TOTAL				1,425,000.00	1,425,000.00	546,436.00	231,452.48		
Bartow Place	Administration Director of Facilities Management Facilities Management Inspectors Secretary	1410	94 Units	132,000.00	132,000.00	132,000.00	0.00	Obligated	
GA06P002009		Fringe Benefits	1410	94 Units	39,600.00	39,600.00	39,600.00	0.00	Obligated
GA06P002009		A & E Fees	1430	94 Units	145,000.00	145,000.00	28,305.00	20.00	Under Contract
GA06P002009		Site Work	1450	94 Units	39,900.00	39,900.00	0.00	0.00	
GA06P002009	Unit Identification	1450	94 Units	3,500.00	3,500.00	0.00	0.00	A&E preparing plans	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
GA06P002009	Landscaping	1450	94 Units	32,000.00	32,000.00	0.00	0.00	A&E preparing plans
GA06P002009	Clotheslines	1450	94 Units	18,200.00	18,200.00	0.00	0.00	A&E preparing plans
GA06P002009	Storm Drainage	1450	94 Units	151,000.00	151,000.00	0.00	0.00	A&E preparing plans
GA06P002009	504 Requirements	1460	94 Units	22,000.00	22,000.00	0.00	0.00	A&E preparing plans
GA06P002009	Windows	1460	94 Units	35,000.00	35,000.00	0.00	0.00	A&E preparing plans
GA06P002009	Interior Wall Surfaces	1460	94 Units	75,000.00	75,000.00	0.00	0.00	A&E preparing plans
GA06P002009	Interior Ceilings	1460	94 Units	33,000.00	33,000.00	0.00	0.00	A&E preparing plans
GA06P002009	Interior Doors	1460	94 Units	12,000.00	12,000.00	0.00	0.00	A&E preparing plans
GA06P002009	Fascia, Soffits & Porches	1460	94 Units	32,000.00	32,000.00	0.00	0.00	A&E preparing plans
GA06P002009	LBP Abatement	1460	94 Units	18,000.00	18,000.00	0.00	0.00	A&E preparing plans
GA06P002009	Interior Gas Lines	1460	94 Units	11,000.00	11,000.00	0.00	0.00	A&E preparing plans
GA06P002009	Extermination Program	1460	94 Units	6,500.00	6,500.00	0.00	0.00	A&E preparing plans
GA06P002009	Smoke Stops & Attic Insulation	1460	94 Units	18,000.00	18,000.00	0.00	0.00	A&E preparing plans
GA06P002009	Paint Exterior	1460	94 Units	64,000.00	64,000.00	0.00	0.00	A&E preparing plans
GA06P002009	Enclose Closets	1460	94 Units	16,500.00	16,500.00	0.00	0.00	A&E preparing plans
GA06P002009	Kitchen Repairs	1460	94 Units	18,500.00	18,500.00	0.00	0.00	A&E preparing plans
GA06P002009	Screen Doors	1460	94 Units	10,000.00	10,000.00	0.00	0.00	A&E preparing plans
GA06P002009	Interior Painting	1460	94 Units	24,000.00	24,000.00	0.00	0.00	A&E preparing plans
GA06P002009	Bathroom Repairs	1460	94 Units	27,000.00	27,000.00	0.00	0.00	A&E preparing plans
GA06P002009	Interior Electrical Upgrade	1460	94 Units	24,000.00	24,000.00	0.00	0.00	A&E preparing plans
GA06P002009	Floor Tile	1460	94 Units	45,000.00	45,000.00	0.00	0.00	A&E preparing plans
GA06P002009	Additional Phone Jacks	1460	94 Units	10,500.00	10,500.00	0.00	0.00	A&E preparing plans
GA06P002009	Airconditioning	1460	94 Units	87,833.00	87,833.00	0.00	0.00	A&E preparing plans
GA06P002009	Appliances	1465	94 Units	40,900.00	40,900.00	0.00	0.00	
GA06P002009	Administration Building	1470	94 Units	129,750.00	129,750.00	0.00	0.00	A&E preparing plans
GA06P002009	Relocation	1495	94 Units	54,500.00	54,500.00	1,400.00	0.00	Under Contract
PROJECT TOTALS				1,376,183.00	1,376,183.00	201,305.00	20.00	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
GA06P002010 Kayton Homes	Administration Director of Facilities Management Facilities Management Inspectors Secretary	1410	157 Units	52,000.00	52,000.00	52,000.00	0.00	Obligated
GA06P002010	Fringe Benefits	1410	157 Units	20,900.00	20,900.00	20,900.00	0.00	Obligated
GA06P002010	A & E Costs	1430	157 Units	65,000.00	47,000.00	19,766.00	6,224.00	Under Contract
GA06P002010	Site Work Items Exterior Seating	1450	157 Units	3,500.00	3,500.00	1,472.00	0.00	Under Contract
GA06P002010	Unit & Court Identification	1450	157 Units	1,500.00	1,500.00	631.00	0.00	Under Contract
GA06P002010	Sidewalks	1450	157 Units	4,200.00	4,200.00	1,766.00	0.00	Under Contract
GA06P002010	Storm Drainage	1450	157 Units	1,800.00	1,800.00	757.00	0.00	Under Contract
GA06P002010	Clotheslines	1450	157 Units	5,800.00	5,800.00	2,439.00	0.00	Under Contract
GA06P002010	Landscaping	1450	157 Units	14,400.00	14,400.00	6,056.00	0.00	Under Contract
GA06P002010	LBP Abatement	1460	157 Units	80,300.00	80,300.00	33,770.00	0.00	Under Contract
GA06P002010	504 Regulations	1460	157 Units	8,500.00	8,500.00	3,575.00	0.00	Under Contract
GA06P002010	Water Heater Replacement	1460	157 Units	8,100.00	8,100.00	3,406.00	0.00	Under Contract
GA06P002010	Infestation Prevention	1460	157 Units	1,500.00	1,500.00	631.00	0.00	Under Contract
GA06P002010	Window Replacement	1460	157 Units	114,000.00	114,000.00	47,943.00	0.00	Under Contract
GA06P002010	Interior Doors & Frames Replacement	1460	157 Units	64,000.00	64,000.00	26,915.00	0.00	Under Contract
GA06P002010	Bathroom Rehabilitation	1460	157 Units	72,100.00	72,100.00	30,322.00	0.00	Under Contract
GA06P002010	Floor Covering (Asbestos)	1460	157 Units	138,100.00	138,100.00	58,078.00	0.00	Under Contract
GA06P002010	Exterior Porches, Stairs & Railings (LBP)	1460	157 Units	60,000.00	60,000.00	25,233.00	0.00	Under Contract
GA06P002010	Exterior Painting	1460	157 Units	47,500.00	47,500.00	19,976.00	0.00	Under Contract
GA06P002010	Kitchen Plumbing	1460	157 Units	52,800.00	52,800.00	22,205.00	0.00	Under Contract
GA06P002010	Kitchen Cabinets	1460	157 Units	64,000.00	64,000.00	26,915.00	0.00	Under Contract
GA06P002010	Interior Painting	1460	157 Units	73,600.00	73,600.00	30,952.00	0.00	Under Contract
GA06P002010	Interior Electrical Upgrade	1460	157 Units	54,450.00	54,450.00	22,899.00	0.00	Under Contract
GA06P002010	Furnace Replacement	1460	157 Units	57,600.00	57,600.00	24,224.00	0.00	Under Contract
GA06P002010	Attic Smoke Stops	1460	157 Units	26,500.00	26,500.00	11,145.00	0.00	Under Contract

Part II: Supporting Pages

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
GA06P002010	Attic Insulation	1460	157 Units	15,000.00	15,000.00	6,308.00	0.00	Under Contract
GA06P002010	Fascias & Soffits Replacement	1460	157 Units	64,000.00	64,000.00	26,915.00	0.00	Under Contract
GA06P002010	Interior Gas Piping Relocation	1460	157 Units	29,250.00	29,250.00	12,301.00	0.00	Under Contract
GA06P002010	Exterior Doors & Screen Doors (LBP)	1460	157 Units	72,200.00	72,200.00	30,364.00	0.00	Under Contract
GA06P002010	Interior Wall Covering (drywall)	1460	157 Units	143,300.00	143,300.00	60,265.00	0.00	Under Contract
GA06P002010	Interior Ceilings Repair (drywall)	1460	157 Units	88,000.00	88,000.00	37,008.00	0.00	Under Contract
GA06P002010	Appliances	1465	157 Units	46,600.00	46,600.00	19,598.00	0.00	Obligated
GA06P002010	Administration Building	1470	157 Units	45,250.00	45,250.00	19,030.00	0.00	Under Contract
GA06P002010	Computer Equipment	1475	157 Units	0.00	18,000.00	0.00	0.00	Contract Pending
GA06P002010	Relocation	1495	157 Units	10,500.00	10,500.00	4,416.00	1,542.10	Under Contract
PROJECT TOTALS				1,591,250.00	1,591,250.00	703,873.00	7,766.10	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	09/30/2001		12/31/2000	09/30/2002			These work items are obligated.
GA06P002004 Fred Wesselsw	03/31/2002		12/31/2000	09/30/2003			These work items are obligated.
GA06P002009 Bartow Place	03/31/2002	06/30/2002		09/30/2003			Bids over budget must re-bid
GA06P002010 Kayton Homes	03/31/2002		12/31/2000	09/30/2003			These work items are obligated.
GA06P002012B Stillwell Towers	03/31/2002	06/30/2002		09/30/2003			Must have city's approval before bidding
GA06P002013 Blackshear Homes	03/31/2002		12/31/2000	09/30/2003			These work items are obligated.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Housing Authority of Savannah	Grant Type and Number Capital Fund Program No: GA06P00250101 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/01
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	430,000.00	430,000.00	430,000.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	145,000.00	145,000.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	950,000.00	950,000.00	0.00	0.00
10	1460 Dwelling Structures	2,345,512.00	2,345,512.00	0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	175,000.00	175,000.00	500.00	500.00
12	1470 Nondwelling Structures	225,000.00	225,000.00	0.00	0.00
13	1475 Nondwelling Equipment	125,000.00	125,000.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	108,000.00	108,000.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	Collateralization or Debt Service				
20	1502 Contingency	300,000.00	300,000.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines.....)	4,803,512.00	4,803,512.00	430,500.00	500.00
22	Amount of line 20 Related to LBP Activities	245,990.00	245,990.00	0.00	0.00
23	Amount of line 20 Related to Section 504 Compliance	138,374.00	138,374.00	0.00	0.00
24	Amount of line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Security - Hard Costs	275,000.00	275,000.00	0.00	0.00
26	Amount of line 20 Related to Energy Conservation Measures	185,651.00	185,651.00	0.00	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
All Neighborhoods	Administration	1410	All	71,000.00	71,000.00	71,000.00	0.00	Obligated
	Fringe Benefits	1410		30,000.00	30,000.00	30,000.00	0.00	Obligated
	Site Lighting	1450	All	125,000.00	125,000.00	0.00	0.00	Under Study by City
	Vacant Unit Repairs	1460	All	450,000.00	450,000.00	0.00	0.00	Preparing Plans
	Entrance Locks	1460	All	45,000.00	45,000.00	0.00	0.00	Bid Process
GA06P002002	Energy Conservation (water)	1460	315	75,000.00	75,000.00	0.00	0.00	
	Roof Replacement	1460	315	225,000.00	225,000.00	0.00	0.00	Bid Process
GA06P002007	Sewer Line Repairs	1450	30	75,000.00	75,000.00	0.00	0.00	
PROJECTS TOTAL				1,096,000.00	1,096,000.00	101,000.00	0.00	
Bartow Place GA06P002009	Administration	1410	94 Units	150,000.00	150,000.00	150,000.00	0.00	Obligated
	Director of Facilities Management Facilities Management Inspectors Secretary							
	Fringe Benefits	1410	94 Units	60,000.00	60,000.00	60,000.00	0.00	Obligated
	A & E Fees	1430	94 Units	80,000.00	80,000.00	0.00	0.00	
	Site Work	1450	94 Units	75,500.00	75,500.00	0.00	0.00	A&E preparing Contract
	Unit Identification	1450	94 Units	5,700.00	5,700.00	0.00	0.00	A&E preparing Contract
	Landscaping	1450	94 Units	51,000.00	51,000.00	0.00	0.00	A&E preparing Contract
	Clotheslines	1450	94 Units	30,000.00	30,000.00	0.00	0.00	A&E preparing Contract
Storm Drainage	1450	94 Units	135,700.00	135,700.00	0.00	0.00	A&E preparing Contract	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	504 Requirements	1460	94 Units	71,300.00	71,300.00	0.00	0.00	A&E preparing Contract
	Windows	1460	94 Units	103,300.00	103,300.00	0.00	0.00	A&E preparing Contract
	Interior Wall Surfaces	1460	94 Units	153,000.00	153,000.00	0.00	0.00	A&E preparing Contract
	Interior Ceilings	1460	94 Units	59,800.00	59,800.00	0.00	0.00	A&E preparing Contract
	Interior Doors	1460	94 Units	33,600.00	33,600.00	0.00	0.00	A&E preparing Contract
	Fascia, Soffits & Porches	1460	94 Units	86,800.00	86,800.00	0.00	0.00	A&E preparing Contract
	LBP Abatement	1460	94 Units	62,900.00	62,900.00	0.00	0.00	A&E preparing Contract
	Interior Gas Lines	1460	94 Units	39,000.00	39,000.00	0.00	0.00	A&E preparing Contract
	Extermination Program	1460	94 Units	8,800.00	8,800.00	0.00	0.00	A&E preparing Contract
	Smoke Stops & Attic Insulation	1460	94 Units	31,900.00	31,900.00	0.00	0.00	A&E preparing Contract
	Paint Exterior	1460	94 Units	170,000.00	170,000.00	0.00	0.00	A&E preparing Contract
	Enclose Closets	1460	94 Units	57,600.00	57,600.00	0.00	0.00	A&E preparing Contract
	Kitchen Repairs	1460	94 Units	68,700.00	68,700.00	0.00	0.00	A&E preparing Contract
	Screen Doors	1460	94 Units	36,300.00	36,300.00	0.00	0.00	A&E preparing Contract
	Interior Painting	1460	94 Units	80,900.00	80,900.00	0.00	0.00	A&E preparing Contract
	Bathroom Repairs	1460	94 Units	79,500.00	79,500.00	0.00	0.00	A&E preparing Contract
	Interior Electrical Upgrade	1460	94 Units	79,100.00	79,100.00	0.00	0.00	A&E preparing Contract
	Floor Tile	1460	94 Units	143,100.00	143,100.00	0.00	0.00	A&E preparing Contract
	Additional Phone Jacks	1460	94 Units	6,600.00	6,600.00	0.00	0.00	A&E preparing Contract
	Airconditioning	1460	94 Units	178,312.00	178,312.00	0.00	0.00	A&E preparing Contract
	Appliances	1465	94 Units	71,500.00	71,500.00	500.00	500.00	Bid Process
	Administration Building	1470	1 Bldg.	100,000.00	100,000.00	0.00	0.00	A&E preparing Contract
	Relocation	1495	94 Units	68,000.00	68,000.00	0.00	0.00	
	PROJECT TOTALS			2,377,912.00	2,377,912.00	210,500.00	500.00	

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250101 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
GA06P002010 Kayton Homes	Administration	1410	157 Units	85,000.00	85,000.00	85,000.00	0.00	Obligated
	Director of Facilities Management Facilities Management Inspectors Secretary							
	Fringe Benefits	1410	157 Units	34,000.00	34,000.00	34,000.00	0.00	Obligated
	A & E Costs	1430	157 Units	65,000.00	65,000.00	0.00	0.00	
	Clotheslines	1450	157 Units	13,100.00	13,100.00	0.00	0.00	Obligated by 3-31-02
	Landscaping	1450	157 Units	69,000.00	69,000.00	0.00	0.00	Obligated by 3-31-02
	Playground Equipment	1450	157 Units	45,000.00	45,000.00	0.00	0.00	Obligated by 3-31-02
	Gas Distribution System	1450	157 Units	325,000.00	325,000.00	0.00	0.00	Obligated by 3-31-02
	Appliances	1465	157 Units	103,500.00	103,500.00	0.00	0.00	Obligated by 3-31-02
	Administration Building	1470	157 Units	125,000.00	125,000.00	0.00	0.00	Obligated by 3-31-02
	Sewer Jetter Cleaner Portable Lift/Building Repairs Backhoe	1475	157 Units	125,000.00	75,000.00	0.00	0.00	Obligated by 3-31-02
	Computer Upgrades/2-Way Radios	1475	157 Units	0.00	50,000.00	0.00	0.00	Obligated by 3-31-02
	Relocation	1495	157 Units	40,000.00	40,000.00	0.00	0.00	Obligated by 3-31-02
PROJECT TOTALS				1,029,600.00	1,029,600.00	119,000.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of Savannah	Grant Type and Number Capital Fund Program No: GA06P00250100 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
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Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA - Wide	09/30/2002			09/30/2003			In the Bid Process
GA06P002002 Yamacraw Village	09/30/2002			09/30/2003			Out for Bids
GA06P002007 Hitch Village	09/30/2002			09/30/2003			Preparing plans
GA06P002009 Bartow Place	09/30/2002			06/30/2004			A& E Preparing Plans
GA06P002010 Kayton Homes	09/30/2002			06/30/2004			Funds Obligated By 3/31/02

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of Savannah	Grant Type and Number Capital Fund Program No: GA06P00250102 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
- Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	377,500.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	155,000.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	254,700.00	0.00	0.00	0.00
10	1460 Dwelling Structures	2,185,700.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	71,500.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	86,116.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	60,000.00	0.00	0.00	0.00
14	1485 Demolition	1,200,000.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	163,000.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	250,000.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines.....)	4,803,516.00			
22	Amount of line 20 Related to LBP Activities	271,900.00			
23	Amount of line 20 Related to Section 504 Compliance	146,716.00			
24	Amount of line 20 Related to Security - Soft Costs	0.00			
25	Amount of line 20 Related to Security - Hard Costs	137,800.00			
26	Amount of line 20 Related to Energy Conservation Measures	319,500.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA - WIDE	Administration Assistant Dir. Facilities Management Facilities Management Inspectors Capital Fund Coordinator Administrative Assistant	1410	All	55,000.00				
HA - WIDE	Fringe Benefits	1410	All	21,500.00				
HA - WIDE	Vacant Unit Rehab	1460	130	450,000.00				
HA - WIDE	Entrance Lock (removable cores)	1460	625	50,000.00				
HA - WIDE	Contingency Funds for all Contracts	1502	All	250,000.00				
HA - WIDE	Sub - Totals			576,500.00				
Hitch Village GA06P002007	Roof Replacement and Decking Repairs	1460	337	375,000.00				
GA06P002009 Bartow Place	Administration Assistant Dir. Facilities Management Facilities Management Inspectors Capital Fund Coordinator Administrative Assistant	1410	94	150,000.00				
GA06P002009	Fringe Benefits	1410	94	60,000.00				
GA06P002009	A & E Cost	1430	94	45,000.00				
GA06P002009	Site Work Items:	1450	94	65,000.00				
	Clotheslines	1450	94	5,700.00				
	Landscaping	1450	94	44,000.00				
	Site Work	1450	94	25,000.00				
	Storm Drainage	1450	94	115,000.00				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
GA06P002009	504 Requirements	1460	94	60,600.00				
GA06P002009	Window Replacement	1460	94	87,800.00				
GA06P002009	Replace Interior Wall Surfaces	1460	94	130,000.00				
GA06P002009	Replace Interior Ceilings	1460	94	51,000.00				
GA06P002009	New Interior Doors	1460	94	28,600.00				
GA06P002009	Fascia, Soffits and Porches	1460	94	74,000.00				
GA06P002009	LBP Abatement	1460	94	53,400.00				
GA06P002009	Interior Gas Lines Replacement	1460	94	33,100.00				
GA06P002009	Extermination Program	1460	94	7,500.00				
GA06P002009	Smoke & Fire Stops in Attic	1460	94	27,100.00				
GA06P002009	Paint Exterior of Building	1460	94	144,500.00				
GA06P002009	Enclose Closets	1460	94	49,000.00				
GA06P002009	Kitchen Renovations	1460	94	58,400.00				
GA06P002009	Screen Doors	1460	94	30,900.00				
GA06P002009	Interior Painting	1460	94	68,800.00				
GA06P002009	Bathroom Renovations	1460	94	67,600.00				

Part II: Supporting Pages

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
GA06P002009	Interior Electrical Upgrade	1460	94	67,200.00				
GA06P002009	Floor Tiles	1460	94	114,000.00				
GA06P002009	Phone & Cable Jacks	1460	94	5,600.00				
GA06P002009	HVAC Systems	1460	94	151,600.00				
GA06P002009	Appliances	1465	94	71,500.00				
GA06P002009	Administration Building	1470	94	86,116.00				
GA06P002009	Relocation	1495	94	68,000.00				
GA06P002009	Sub-total			2,046,016.00				
Stubbs Towers GA06P002012A	Administration Facilities Management Inspectors Capital Fund Coordinator	1410	210	65,000.00				
GA06P002012A	Fringe Benefits	1410	210	26,000.00				
GA06P002012A	A & E Fees	1430	210	110,000.00				
GA06P002012A	Computer Upgrade for FM Department	1475	210	60,000.00				
GA06P002012A	Demolition of 15 Floor Structure	1485	210	1,200,000.00				
GA06P002012A	Relocation	1495	210	95,000.00				
GA06P002012A	Sub-total			1,556,000.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA - WIDE							
Hitch Village GA06P002007	09/30/2003			03/31/2005			
GA06P002009 Bartow Place	09/30/2003			03/31/2005			
Stubbs Towers GA06P002012A	09/30/2003			03/31/2005			

Capital Fund Program Five Year Action Plan
Part I: Summary GA06P00250102

PHA Name: HOUSING AUTHORITY OF SAVANNAH		<input checked="" type="checkbox"/> Original 5 Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2003 PHA FY: 2004	Work Statement for Year 3 FFY Grant: 2004 PHA FY: 2005	Work Statement for Year 4 FFY Grant: 2005 PHA FY: 2006	Work Statement for Year 5 FFY Grant: 2006 PHA FY: 2007
	Annual Statement				
PHA WIDE		912,000.00	887,762.00	912,000.00	912,000.00
Fellwood Homes GA06P002001		712,512.00	1,519,000.00	977,800.00	290,000.00
GA06P002002 Yamacraw Village		290,000.00	0.00	1,212,500.00	1,119,000.00
Fred Wessels GA06P002004		550,000.00	6,500.00	42,712.00	170,000.00
Fellwood Homes Annex GA06P002005		512,500.00	1,096,000.00	714,500.00	179,000.00
Hitch Village GA06P002007		58,500.00	810,000.00	0.00	0.00
Kayton Homes GA06P002010		390,000.00	45,000.00	0.00	55,000.00
Frazier Homes GA06P002011		470,000.00	6,500.00	160,500.00	0.00
CFP Funds Listed for 5 - Years Planning					
Replacement Housing Factor Funds					

Capital Fund Program Five Year Action Plan

Part I: Summary

GA06P00250102

PHA Name: HOUSING AUTHORITY OF SAVANNAH						<input checked="" type="checkbox"/> Original 5 Year Plan <input type="checkbox"/> Revision No:
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2003 PHA FY: 2004	Work Statement for Year 3 FFY Grant: 2004 PHA FY: 2005	Work Statement for Year 4 FFY Grant: 2005 PHA FY: 2006	Work Statement for Year 5 FFY Grant: 2006 PHA FY: 2007	
	Annual Statement					
Stubbs Towers GA06P002012A		735,000.00	1,250.00	3,500.00	0.00	
Stillwell Towers GA06P00212B		12,000.00	85,000.00	480,000.00	1,258,512.00	
Blackshear Homes GA06P002013		77,500.00	275,000.00	65,000.00	0.00	
Patterson Terrace GA06P002016		48,500.00	6,500.00	235,000.00	175,000.00	
Single Family Homes GA06P002017		35,000.00	65,000.00	0.00	645,000.00	
CFP Funds Listed for 5 - Years Planning		4,803,512.00	4,803,512.00	4,803,512.00	4,803,512.00	
Replacement Housing Factor Funds						

Capital Fund Program Five Year Action Plan
Part II: Supporting Pages - Work Activities

GA06P00250102

Activities for Year 1	Activities for Year: 2 FFY Grant: 2003 PHA FY: 2003			Activities for Year: 2 FFY Grant: 2003 PHA FY: 2003		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	PHA WIDE	Administration Director of Facilities Management Facilities Management Inspectors Secretary	255,000.00	Hitch Village GA06P002007	Edge sidewalks & curbs Trim hedges & bushes Plant flowers Barricades for sand runoff	15,000.00 23,000.00 5,500.00 15,000.00
	PHA WIDE	Fringe Benefits Director of Facilities Management Facilities Management Inspectors Secretary	102,000.00		Subtotal	58,500.00
	PHA WIDE	Vacant Unit repairs	500,000.00	Kayton Homes GA06P002010	Roofing Repair sidewalk	325,000.00 65,000.00
	PHA WIDE	Entrance Locks (removable core)	55,000.00		Subtotal	390,000.00
		Subtotal	912,000.00	Frazier Homes GA06P002011	Playground Roofing	95,000.00 375,000.00
					Subtotal	470,000.00
	Fellwood Homes GA06P002001	Address on front of units Central HVAC System Improve parking areas Reroofing	3,000.00 359,512.00 46,000.00 304,000.00	Stubbs Towers GA06P002012A	Bathroom rehab	735,000.00
		Subtotal	712,512.00	Stillwell Towers GA06P00212B	Repair leaks near elevator Handicap ramp at community cntr.	7,500.00 4,500.00
	GA06P002002 Yamacraw Village	Health clinic More spot lighting	225,000.00 65,000.00		Subtotal	12,000.00
		Subtotal	290,000.00	Blackshear Homes GA06P002013	New screen doors front & back Replace broken mail boxes	65,000.00 12,500.00
	Fred Wessels GA06P002004	Central HVAC System	550,000.00		Subtotal	77,500.00
	Fellwood Homes Annex GA06P002005	Address on front of units Central HVAC System Improve parking areas Reroofing	2,500.00 255,000.00 34,000.00 221,000.00	Patterson Terrace GA06P002016	Handicap ramps at handicap units Handicap ramps at community cntr.	42,000.00 6,500.00
		Subtotal	512,500.00	Single Family Homes GA06P002017	Tree/shrub trimming	35,000.00
	Total CFP Estimated Cost					4,803,512.00

Capital Fund Program Five Year Action Plan
Part II: Supporting Pages - Work Activities

GA06P00250102

Activities for Year 1	Activities for Year: 3 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 3 FFY Grant: 2004 PHA FY: 2004			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See Annual Statement	PHA WIDE	Administration Director of Facilities Management Facilities Management Inspectors Secretary	255,000.00	Fellwood Homes Annex GA06P002005	Window with locks Wood base trim	283,000.00 105,000.00	
					Subtotal	1,096,000.00	
	PHA WIDE	Fringe Benefits Director of Facilities Management Facilities Management Inspectors Secretary	102,000.00	Hitch Village GA06P002007	Central air Fill in low spots	715,000.00 95,000.00	
					Subtotal	810,000.00	
	PHA WIDE PHA WIDE	Vacant Unit repairs Entrance Locks (removable core)	500,000.00 30,762.00	Kayton Homes GA06P002010	Landsacping/Grassing	45,000.00	
		Subtotal	887,762.00				
	Fellwood Homes GA06P002001	Improve screen doors Lights in common area Paint Interior of Unit Playground equipment Install Drywall on Interior Walls Window with locks Wood base trim	72,000.00 37,000.00 250,000.00 72,000.00 551,000.00 392,000.00 145,000.00	Frazier Homes GA06P002011	Lighting at 1100 row of WBC	6,500.00	
		Subtotal	1,519,000.00	Stubbs Towers GA06P002012A	Back parking lot lights	1,250.00	
	Fred Wessels GA06P002004	Edge sidewalks	6,500.00	Stillwell Towers GA06P00212B	Canopy for front of building	85,000.00	
	Fellwood Homes Annex GA06P002005	Improve screen doors Lights in common area Paint Interior of Unit Playground equipment Install Drywall on Interior Walls	53,000.00 28,000.00 175,000.00 53,000.00 399,000.00	Blackshear Homes GA06P002013	Interior painting	275,000.00	
				Patterson Terrace GA06P002016	Lighting at back of units	6,500.00	
				Single Family Homes GA06P002017	Lights in rear of units	65,000.00	
	Total CFP Estimated Cost						4,803,512.00

Capital Fund Program Five Year Action Plan
Part II: Supporting Pages - Work Activities

GA06P00250102

Activities for Year 1	Activities for Year: 4 FFY Grant: 2005 PHA FY: 2005			Activities for Year: 4 FFY Grant: 2005 PHA FY: 2005		
See Annual Statement	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	PHA WIDE	Administration Director of Facilities Management Facilities Management Inspectors Secretary	255,000.00	Fellwood Homes Annex GA06P002005	Covered porches Door bells Floor tile (darker) Improve storm drainage systems Phone jacks in upstairs	180,000.00 16,000.00 243,275.00 105,000.00 22,025.00
	PHA WIDE	Fringe Benefits Director of Facilities Management Facilities Management Inspectors Secretary	102,000.00		Repair cracked sidewalks Repair Streets	10,000.00 138,200.00
		Subtotal	912,000.00		Subtotal	714,500.00
	PHA WIDE PHA WIDE	Vacant Unit repairs Entrance Locks (removable core)	500,000.00 55,000.00	Frazier Homes GA06P002011	Repair Electrical Cut Offs for lights Energy Conservation (Water)	95,500.00 65,000.00
		Subtotal	912,000.00		Subtotal	160,500.00
				Stubbs Towers GA06P002012A	Drapes at lunch room floor	3,500.00
	Fellwood Homes GA06P002001	Covered porches Door bells Floor tile (darker) Improve storm drainage systems Phone jacks in upstairs Repair cracked sidewalks Repair Streets	245,000.00 22,000.00 340,000.00 145,000.00 31,000.00 15,000.00 179,800.00	Stillwell Towers GA06P00212B	Glaze and Clean Windows on All 20 Floors	480,000.00
		Subtotal	977,800.00	Blackshear Homes GA06P002013	Playground rehab	65,000.00
	Yamacraw Village GA06P002002	Childcare center Gym	437,500.00 775,000.00	Patterson Terrace GA06P002016	Replace/repair eves Replace/repair playground equipment	150,000.00 85,000.00
	Subtotal	1,212,500.00		Subtotal	235,000.00	
Fred Wessels GA06P002004	Landscaping and Trim shrubs	42,712.00				
Total CFP Estimated Cost					4,803,512.00	

Capital Fund Program Five Year Action Plan

Part II: Supporting Pages - Work Activities

GA06P00250102

Activities for Year 1	Activities for Year: 5 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5 FFY Grant: 2006 PHA FY: 2006		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	PHA WIDE	Administration Director of Facilities Management Facilities Management Inspectors Secretary	255,000.00	Kayton Homes GA06P002010	Energy Conservation (Water)	55,000.00
	PHA WIDE	Fringe Benefits Director of Facilities Management Facilities Management Inspectors Secretary	102,000.00	Patterson Terrace GA06P002016	Exterior Painting	175,000.00
	PHA WIDE	Vacant Unit repairs	500,000.00	Stillwell Towers GA06P00212B	Interior Painting All Floors	780,000.00
	PHA WIDE	Entrance Locks (removable core)	55,000.00	Single Family Homes GA06P002017	Vinyl Floor Replacement	478,512.00
		Subtotal	912,000.00		Subtotal	1,258,512.00
	Fellwood Homes GA06P002001	Pantry doors Walk in closets	80,000.00 210,000.00		Site Lighting	45,000.00
		Subtotal	290,000.00		Reroofing	295,000.00
	Yamacraw Village GA06P002002	Door bells/Knockers Central heating & air Repair/replace playground equipment	62,000.00 882,000.00 175,000.00		Exterior Repairs and Painting	305,000.00
		Subtotal	1,119,000.00		Subtotal	645,000.00
	Fellwood Homes Annex GA06P002005	Pantry doors Walk in closets	54,000.00 125,000.00			
		Subtotal	179,000.00			
	Fred Wessels GA06P002004	Landscaping and Plantings Site Drainage	45,000.00 125,000.00			
		Subtotal	170,000.00			
	Total CFP Estimated Cost					

Component 3, (6) Deconcentration and Income Mixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

Community Service Requirements

The Housing Authority of Savannah Community Service requirements read as follows and are included in the Admission and Continued Occupancy Policy.

Community Service and self Sufficiency Requirements

Each adult resident, other than exempt individuals as defined below must:

1. Contribute 8 hours per month of Community Service (excluding political activity); or
2. Participate in an economic self-sufficiency program for 8 hours per month.

Exempt individual. An adult who is:

1. 62 years or older;
2. Is a person with vision impairment or other person with disabilities, as defined under 216(I) or 1614 or the Social Security Act (42 U.S.C. 416(i)(1); 1382c) and who is unable to comply with this section or is primary caretaker of such individual;
3. Is engaged in a work activity as defined under section 407(d) of the Social Security Act (42 U.S.C. 607(d), as in effect on and after July 1, 1997);
4. Meets the requirements for being exempted from have to engage in a work activity under the State program funded under part A of title IV of the Social Security Act (42 U.S.C. 501 et seq.) or under any other welfare program of the State in which the HAS is located, including a State administered welfare-to work program; or
5. Is in a family receiving assistance under a State program funded under part A of title IV of Social Security Act (42 U.S.C. 601 et seq.) or under any other welfare program of the State in which the Housing Authority of Savannah is located, including a State-administered welfare to work program, and has not been found by the State or other administering entity to be in noncompliance with such a program.
 - a. Community Service – For purposes of this section, community service is the performance of voluntary work or duties in the public benefit that serve to improve the quality of life and/or enhance resident self-sufficiency, and/or increase the self-responsibility of the resident within the community in which the resident resides. Political activity is excluded.
 - b. Economic self-sufficiency program. Any program designed to encourage, assist, training, or facilitate the economic independence of participants and their families or to provide work for partisans. These programs may include programs for job training, employment training, work placement, basic skills training, education, English proficiency, work fare, financial or household management, apprenticeship, and any program necessary to ready a participant to work (such as substance abuse or mental health treatment.)

The Housing Authority of Savannah will:

Provide written notification of the provisions of the community service requirements to all residents.

Determine for each public housing family which family members are subject to or exempt from the community service and self-sufficiency requirement and approve the resident' planned activities to fulfill the requirement.

No more or less frequently than annually, review and determine the compliance of residents with the requirements at least 20 days before lease term expires. Determine any changes to each adult family member's exempt or nonexempt status.

Retain reasonable documentation of community service participation or exemption in participant files.

Resident Noncompliance.

If HAS determines that a resident who is not an "exempt individual" has not complied with the community service requirement, HAS will notify the resident:

- (1) Of the noncompliance;
- (2) That the determination is subject to HAS administrative grievance procedure;
- (3) That unless the resident enters into an agreement under paragraph (4) of this section, the lease of the family of which the noncompliant adult is a member may not be renewed. However, if the noncompliant adult moves from the unit, the lease may be renewed;
- (4) That before the expiration of the lease term, HAS will offer the resident an opportunity to cure that noncompliance during the next twelve-month period; such a cure includes a written agreement by the noncompliant adult to complete as many additional hours of community service or economic self-sufficiency activity needed to make up the total number of hours required over the 12 month term of the lease.

Housing Authority of Savannah
Minutes of the Resident Advisory Board Meeting
August 9, 2001 3:30pm

Executive Director Richard W. Collins welcomed the Resident Advisory Board (RAB) and began by having those in attendance introduce themselves. After all introductions were made, Mr. Collins explained the purpose of the Resident Advisory Board and the importance of resident involvement and representation in the Agency Plan process. Mr. Collins explained that the role of the RAB is to advise residents of what programs are involved in the Agency Plan, to get resident feedback about those programs, and bring that information back to get it included in the 2002 Annual Plan and the Five Year Plan.

Director of Housing Management Viola DeLoach explained that the RAB members and alternates were chosen by their Resident Neighborhood Associations to represent their fellow residents in the Annual Plan process. Ms. DeLoach described the resources that the Housing Authority has made available to members, such as use of community centers for neighborhood association meetings and use of general office materials and equipment for communication purposes. Ms. DeLoach also informed the RAB that transportation to and from the meetings is available from Resident Services, PHDEP and housing managers.

Mr. Collins passed out notebooks to all members and alternates and reviewed the contents. Mr. Collins reviewed the timeline of the Agency Plan process and pointed out the list of HAS staff contacts should the members need any assistance during the process.

Director of Facilities Management Joseph Smith discussed the Capital Fund. He explained that the RAB has the opportunity to assist in determining what work items need to be accomplished in HAS neighborhoods. Mr. Smith described some of the past and current projects that had been voted on by the RAB, and some projects that the Housing Authority would like to work on in the near future. More details about the Capital Fund and the budget will be discussed in future meetings.

Ms. Viola DeLoach explained that officers would be elected at the next meeting. She described the responsibilities of the Chairman, Vice Chairman and Secretary. She asked the members to think about who they would like to have serve in those positions and be prepared to vote at the next meeting.

Mr. Collins asked the RAB to prepare for the next meeting on August 23, 2001 by talking to their neighbors and getting ideas of what changes and improvements they would like see happen within their neighborhood and the housing authority as a whole. Mr. Collins thanked everyone for attending, and the meeting was adjourned.

Secretary

Housing Authority of Savannah
Minutes of the Resident Advisory Board Meeting
September 13, 2001 3:30pm

Executive Director Richard W. Collins welcomed the Resident Advisory Board (RAB) and staff and began by having those in attendance introduce themselves. After all introductions were made, copies of the minutes from the meeting held on August 9, 2001 were passed out to all members. Secretary Veronica Manigo reviewed the minutes. Mr. Bob Smith of Stillwell Towers made a motion Ms. Veronica Manigo of Patterson Terrace made a motion to approve the minutes. Mr. Willie Richardson of Fred Wessels Homes seconded the motion and the minutes of August 9, 2001 were unanimously approved.

Director of Housing Management Viola DeLoach reviewed the role of the RAB officers and the responsibilities associated with each position. Elections were then held for positions of Chairman, Vice-Chairman and Secretary. The results are as follows: Ms. Evelyn Jenkins of Frazier Homes was elected Chairman, Ms. Trina Peyton of Yamacraw Village was elected Vice-Chairman and Ms. Veronica Manigo of Patterson Terrace was elected Secretary.

Director of Facilities Management Joseph Smith was introduced and spoke about the Capital Fund Program. A copy of the 2002-2006 Capital Fund Program working budget was passed out. Mr. Smith explained that HUD requires that the current year's funding level be used to estimate the level of funding the Housing Authority will receive over the next five years. While HUD requires this projection method, it is not realistic for the Housing Authority to expect the amount of funding it received in 2001. The Housing Authority needs to carefully prioritize its capital fund improvement projects due to the likelihood that the budget will be reduced in the coming years. Mr. Smith asked each RAB member to speak with residents in their community and compile a list of what work items they feel are most important in their neighborhoods. The housing managers were also asked to compile a list of work items that are most frequently requested by their residents. Mr. Smith explained that HAS will prepare cost estimates for each item on the submitted lists, and will present them to the RAB to be prioritized and voted on. Each project voted on by the RAB will be included in the Five-Year Plan and will eventually get addressed. Mr. Smith stressed the importance of the RAB input in the Capital Fund budget, and reminded everyone to carefully consider what items they would like to see completed in the future.

Executive Director Collins spoke briefly about items other than Capital Fund projects that may be brought to the RAB for review and/or approval, such as pending policy changes. Ms. DeLoach explained that currently the Housing Authority has two Section 8 policies that will be presented to the Board of Commissioners for approval at the next Board of Commissioners meeting. The first policy is the Section 8 Project Based Assistance Plan. This plan is similar to the Tenant-Based Assistance plan, but the subsidy is designated for particular building units approved by HAS. This plan will enable tenants to eliminate time consuming housing searches and to find housing guaranteed to be convenient to various services. Ms. DeLoach noted that this plan would be especially helpful should the housing authority secure a grant to demolish Stubbs Towers and need to relocate those residents. The second policy Ms. DeLoach described was the Section 8 Homeownership Plan. The plan will allow Section 8 voucher holders to include their housing assistance payments as part of their income in order to qualify for a first time homebuyer program. If implemented, this plan will be available to

assist families purchase homeowner units from the market rate units in the HOPE VI development. Overall, both the Project Based Assistance and the Homeownership Plans would expand housing opportunities for Section 8 residents, and will allow for increased upward mobility.

Mr. Collins thanked the RAB members for attending the meeting and reminded them of the next meeting on Thursday, September 13. Mr. Smith reminded the RAB once again to come to the next meeting with a compiled list of projects that they and their neighbors would like to see accomplished within their communities.

A door prize drawing was held. Ms. Janice Watkins, Housing Manager for Fellwood Homes and Bartow place announced the winning ticket number. Ms. Trina Peyton of Yamacraw Village was the lucky winner.

There being no further business, the meeting was adjourned.

Secretary, Veronica Manigo

**Housing Authority of Savannah
Minutes of the Resident Advisory Board Meeting
September 13, 2001 3:30pm**

Executive Director Richard W. Collins welcomed the Resident Advisory Board (RAB) and staff and began by having those in attendance introduce themselves. After all introductions were made, copies of the minutes from the meeting held on August 23, 2001 were passed out to all members. Secretary Veronica Manigo reviewed the minutes. Mr. Robert Smith of Stillwell Towers made a motion to approve the minutes with the exception that the title of "Chairman" now be referred to as "Chair". Ms. Mary Hamilton of Blackshear Homes seconded the motion and the minutes of August 23, 2001 were unanimously approved.

Mr. Collins introduced Ron Alt, Program Manager of the Public Housing Drug Elimination Program (PHDEP). Mr. Alt spoke about the safety and security aspect of the Annual Plan. He explained that the feedback the Housing Authority receives from the RAB is essential to the Annual Plan process and the safety and security of residents. A discussion followed in which Mr. Alt and the RAB members reviewed those items suggested by the RAB last year to be areas of concern. It was noted that the Housing Authority management staff resolved those items and will make every effort to do so in the future. Mr. Alt reviewed the Safety and Crime Prevention aspect of the 2001 Annual Plan and described programs and services available to residents to assist in the effort to reduce crime and drug use in their communities.

Director of Housing Management Viola DeLoach asked that a RAB member from each neighborhood present their list of Capital Fund work items they had compiled since the August 23, 2001 meeting. A representative from each public housing neighborhood and the Section 8 program gave a report on those items that were of concern. Mr. Collins and Director of Facilities Management Joseph Smith responded to each report and answered questions of the RAB members. Ms. DeLoach collected the lists from the RAB, and Mr. Collins explained that Mr. Smith will prepare cost estimates for the work items and they will be prioritized and voted upon by the RAB at the next meeting.

Mr. Collins thanked the RAB members for attending the meeting and reminded them of the next meeting on Thursday, October 11.

A door prize drawing was held. Mrs. Yolanda Fontaine, Resident Services Coordinator, announced the winning ticket number. Mr. Robert Smith of Stillwell Towers was the lucky winner.

There being no further business, the meeting was adjourned.

Secretary, Veronica Manigo

Housing Authority of Savannah
Minutes of the Resident Advisory Board Meeting
October 11, 2001 3:30pm

Executive Director Richard W. Collins welcomed the Resident Advisory Board (RAB) and staff members to the meeting. Copies of the minutes from the meeting held on September 13, 2001 were passed out to all members. Secretary Veronica Manigo reviewed the minutes. Mrs. Starks made a motion to approve the minutes. Mr. Robert Smith seconded the motion and the minutes of September 13, 2001 were unanimously approved.

Mr. Collins introduced Joseph Smith, Director of Facilities Management. Mr. Smith explained that funds for the modernization of Francis Bartow Place had been included in both the 2000 and the 2001 Capital Funds. The Housing Authority has begun the process of modernization by relocating all former residents to other neighborhoods, and plans to begin the work in early 2002. In order to begin on schedule and complete the project in a timely manner, HAS must secure a contracting firm as soon as possible. It was recommended that the RAB vote to approve that the Housing Authority secure a contractor and proceed with plans to rehabilitate Bartow Place.

Last year the Housing Authority discussed with the RAB the maintenance problems associated with Stubbs towers. It was voted on by the RAB to allocate money in the Capital Fund to be used to demolish and rebuild a mid rise structure. Mr. Smith explained that the Housing Authority will apply for a grant to fund the project, but that the money has been allocated should the funding not be approved. If HAS is awarded a grant for the project, the money allocated in the Capital Fund will be used for additional work items. Ms. Peyton made a motion to approve that the Housing Authority proceed with the projects at Bartow Place and Stubbs Towers. Ms. Hamilton seconded the motion and it was unanimously approved.

Mr. Smith discussed the possibility of submitting a HOPE VI application for the revitalization of Fellwood Homes/Annex. A brief discussion followed in which questions of the RAB were answered. Ms. Manigo made a motion to recommend submitting a HOPE VI application for the revitalization of Fellwood Homes/Annex. There being no objections, the motion was unanimously approved.

Since the last meeting, the reports of suggested Capital Fund work items presented by the RAB had been compiled and assigned estimated costs. A list reflecting each neighborhood's requests and estimates was passed out to each RAB member and was reviewed. Mr. Smith asked that representatives from each neighborhood rank the entire list of items by preference over the next five years. A discussion followed in which Mr. Smith answered questions of the RAB. Ms. Long made a motion that the RAB representatives only rank the list of their respective neighborhood items. Mr. Robert Smith seconded the motion and it was unanimously approved. The completed surveys were collected and will be compiled into an estimated 5-year budget to be presented at the next meeting.

Mr. Collins introduced Ron Alt, Program Manager for the Public Housing Drug Elimination Program (PHDEP). Mr. Alt reviewed the PHDEP aspect of the 2002 Annual Plan and presented the proposed budget and future goals of the program. Ms. Peyton made a motion to

approve the budget as presented. There being no objections, the PHDEP budget was unanimously approved.

Mr. Collins thanked the RAB members for attending the meeting and reminded them of the next meeting on Thursday, October 25.

A door prize drawing was held. Mr. Lee Harrington, Housing Manager of Fred Wessels Homes and Hitch Village announced the winning ticket number. Ms. Cora Williams was the lucky winner.

There being no further business, the meeting was adjourned.

Secretary, Veronica Manigo

**2001
Resident Advisory Board**

Resident

Mary Hamilton
Judy Grayson Long (alternate)
Christy Smith
Maryann McCray (alternate)
Evelyn Jenkins
Cora Williams (alternate)
Willie Richardson
Agerinne Newton (alternate)
Jackie Warren
Georgia Owens (alternate)
Kate Butler
Cora Williams (alternate)
Veronica Manigo
Janice Coleman (alternate)
Shirley Bowers
Nettie Halston (alternate)
Robert Smith
Elizabeth Wiseman (alternate)
Audrey Harrison
Alice Starks (alternate)
Trina Peyton
Ronnette Colonel (alternate)
Catherine Grant
Mary Ellen Roberts (alternate)
Catherine Gray (alternate)

Neighborhood

Blackshear Homes
Blackshear Homes
Fellwood Homes
Fellwood Homes
Frazier Homes
Frazier Homes
Fred Wessels Homes
Fred Wessels Homes
Hitch Village
Hitch Village
Kayton Homes
Kayton Homes
Patterson Terrace
Patterson Terrace
Single Family Homes
Single Family Homes
Stillwell Towers
Stillwell Towers
Stubbs Towers
Stubbs Towers
Yamacraw Village
Yamacraw Village
Section 8
Section 8
Section 8

Pet Policy

The Housing Authority's complete Pet Policy including information on pet registration, sanitary standards, vaccination and licensing, additional restrictions are included in the Pet Policy section in the Admission and Continued Occupancy Policy.

Residents are allowed to have a common household pet, but must comply with applicable State and local public health, animal control and animal anti-cruelty laws and regulations; and in accordance with the rules and requirements as set forth in this policy.

Common household pets shall be confined to dogs under 30 pounds when full grown; and cats.

Residents may have aquariums with fish, and also caged birds; however not more than two birds per household.

Pet not allowed include, but are not limited to: poisonous snakes, Pit Bull, Rottweiler, German Shepherd, Doberman Pinscher and any other breed of dog that will exceed 30 lbs when full grown.

An initial refundable pet deposit of a sum equal to one month's rent shall be paid by the pet owner, except in cases where the monthly rent is less than \$125.00. Then the minimum pet deposit required will be \$125.00. The unused portion of the deposit will be refunded to the resident within a reasonable time after the resident moves from the project, no longer owns a pet, no longer has a pet present in the home/apartment. A non-refundable fee of \$150.00 is required to cover reasonable operational costs related to the presence of pets. If it becomes necessary for management to treat/exterminate a home/apartment for fleas, etc., the cost of such treatment will be deducted from this fee.

Resident Membership of the Board of Commissioners

Veronica Manigo, Patterson Terrace

Date of Appointment: 2/24/99

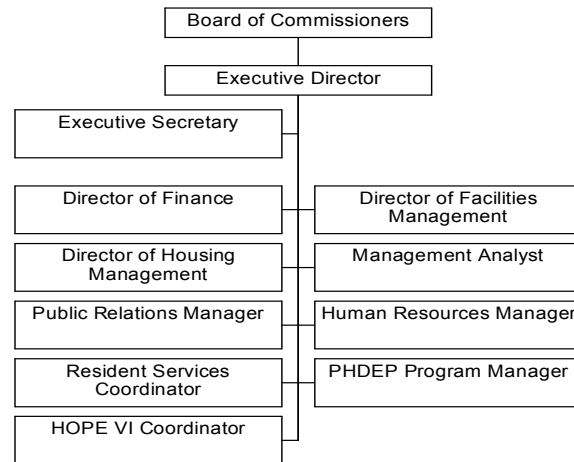
Term: 1/5/99 – 1/5/04

Assessment in Demographic Changes in Public Housing

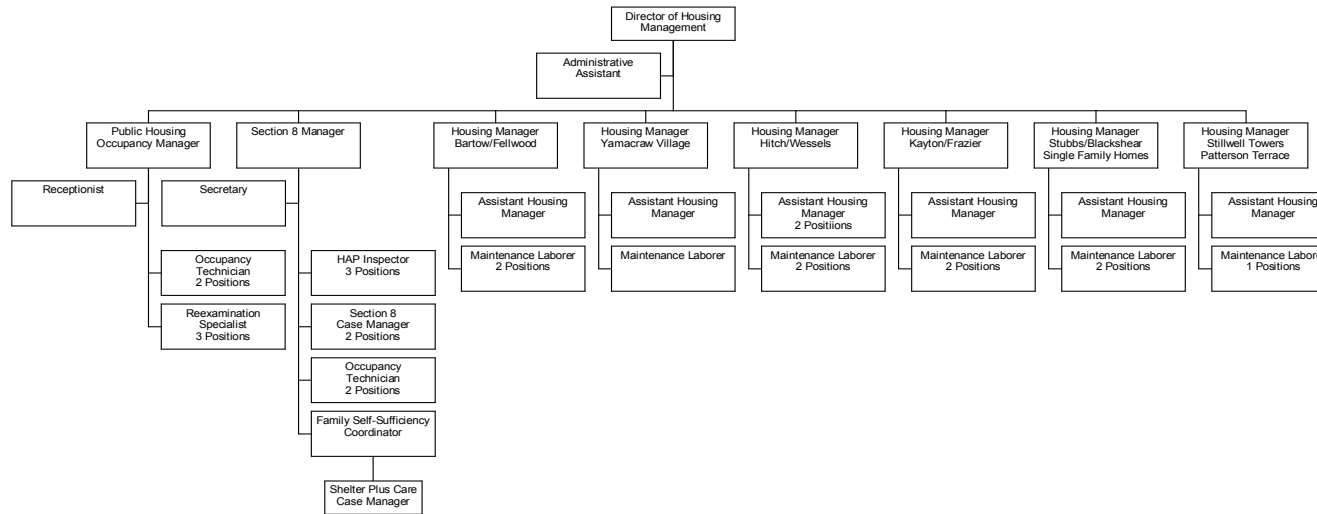
As indicated by the table provided below, the basic demographic information for each neighborhood and for the Housing Authority as a whole has changed little over the last fiscal year.

Neighborhood	Average Income	Average Rent	Average Family Size	Minority Population
Bartow Homes ('00)	\$5,607	\$103.02	2.41	99.48%
Bartow Homes ('01)	<i>N/A – Under Modernization</i>			
Blackshear Homes ('00)	\$7,654	\$87.96	2.82	100%
Blackshear Homes ('01)	\$9,325	\$119.83	2.60	97.93%
Fellwood Homes ('00)	\$6,185	\$117.27	2.35	99.33%
Fellwood Homes ('01)	\$5,199	\$93.34	2.26	100%
Frazier Homes ('00)	\$7,352	\$130.65	3.17	100%
Frazier Homes ('01)	\$7,706	\$141.31	3.12	99.85%
Garden Homes	<i>N/A – Demolished</i>			
Hitch Village ('00)	\$6,352	\$117.78	3.27	100%
Hitch Village ('01)	\$6,852	\$124.19	3.06	99.89%
Kayton Homes ('00)	\$6,785	\$124.90	2.75	100%
Kayton Homes ('01)	\$5,689	\$97.94	2.89	97.4%
Patterson Terrace ('00)	\$7,235	\$113.66	2.16	87.04%
Patterson Terrace ('01)	\$8,331	\$121.39	2.07	88.38%
Single Family Homes ('00)	\$10,696	\$139.76	4.52	96.25%
Single Family Homes ('01)	\$13,289	\$192.36	4.19	99.59%
Stillwell Tower ('00)	\$8,183	\$141.97	1.01	47.52%
Stillwell Towers ('01)	\$8,481	\$153.47	1.02	59.42%
Stubbs Towers ('00)	\$7,041	\$156.07	1.00	89.94%
Stubbs Towers ('01)	\$7,409	\$165.98	1.02	92.16%
Wessels Homes ('00)	\$6,453	\$117.67	2.60	98.36%
Wessels Homes ('01)	\$6,861	\$125.99	2.52	99.51%
Yamacraw Village ('00)	\$5,667	\$98.56	3.08	99.44%
Yamacraw Village ('01)	\$5,521	\$90.44	2.83	99.64%
All Neighborhoods ('00)	\$7,101	\$120.77	2.59	93.11%
All Neighborhoods ('01)	\$7,672	\$129.66	2.51	93.97%

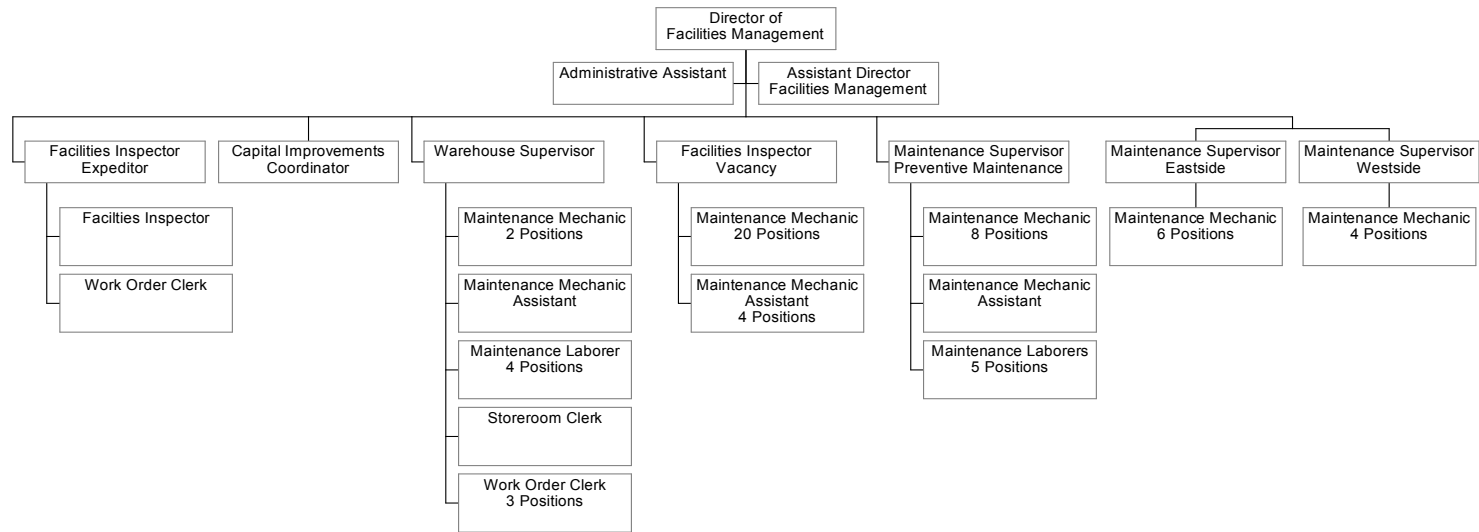
OFFICE OF THE EXECUTIVE DIRECTOR



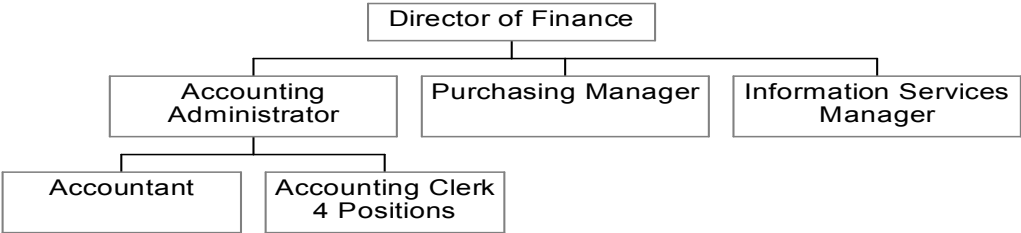
DEPARTMENT OF HOUSING MANAGEMENT



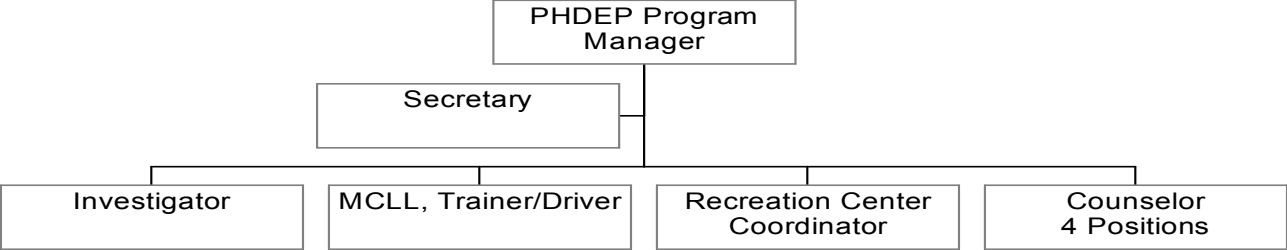
DEPARTMENT OF FACILITIES MANAGEMENT



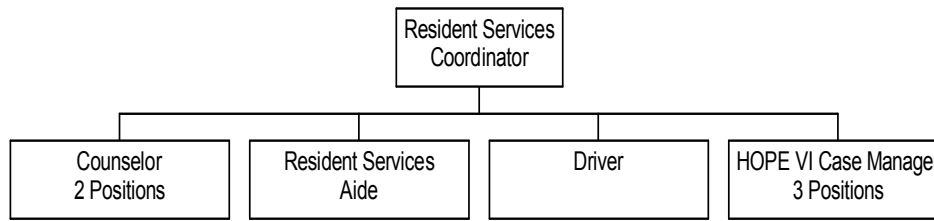
DEPARTMENT OF FINANCE



**PUBLIC HOUSING DRUG
ELIMINATION PROGRAM**



RESIDENT SERVICES DIVISION



Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

Section 1: General Information/History

A. Amount of PHDEP Grant \$ 656,242.00

B. Eligibility type (Indicate with an "x") N1 _____ N2 _____ R X

C. FFY in which funding is requested 2002

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

The PHDEP has been a very effective program over the years. Our program uses a comprehensive approach that includes prevention, education, enforcement and recreation to serve its purpose. The programs and activities funded under the grant are designed to reduce risk factors that are affecting our residents, and to provide protective factors to assist them. It is our plan to concentrate on educational and prevention programs at our Prevention Resource Centers, which in turn will help to reduce related crime in our public housing neighborhoods.

We are most proud of our twenty-two (22) public housing Resident Consultants who live in their respective neighborhoods. The Consultants are responsible for delivering the prevention activities through our Prevention Resource Centers and Recreation Center. We have collaborative relationships with several law enforcement agencies, utilizing our Investigator as a liaison. The Mobile Computer Learning Lab has been an excellent educational outreach vehicle, while our new scholarship program and the ON-SITE Certified Nursing Assistance and Patient Care Technician Classes have also enforced the importance of education. In addition, we collaborate with a variety of youth serving organizations, leveraging our resources to reinforce their efforts.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Fellwood Homes	303	527
Yamacraw Village	315	857
Garden Homes Estates (UNDER HOPE VI CONST.)		
Fred Wessels Homes	250	629

Robert Hitch Village	337	777
Francis Bartow Homes	94	220
Kayton Homes	164	432
Frazier Homes	236	620
Stubbs Towers	210	160
Stillwell Towers	211	200
Blackshear Homes	100	262
Patterson Terrace	76	166
Unnamed Project	60	275
Total		5,125

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

6 Months _____ **12 Months** X **18 Months** _____ **24 Months** _____ **Other** _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1994	\$ 535,400.00	GA06DEP002093	-	No	06/30/95
FY 1995	\$ 650,233.00	GA06DEP002094	-	No	06/30/96
FY 1996	\$ 650,230.00	GA06DEP0020195	-	No	06/30/97
FY 1997	\$ 650,250.00	GA06DEP0020196	-	No	06/30/98
FY 1998	\$ 691,571.00	GA01DEP0020197	\$	No	06/30/99
FY 1999	\$ 691,320.00	GA01DEP0020198	\$	No	06/30/00
FY 2000	\$587,400.00	GA01DEP0020199	\$	No	06/30/01
FY 2001	\$612,255.00	GA01DEP0020100	\$200,000.00	No	06/30/02

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

Drug and crime prevention aim to produce two broad categories of effects: immediate results and long term outcomes. The renewed involvement of the residents in positive programs will be our immediate goal, while the reduction in drug use and the crime associated with use is our ultimate long term goal.

Goal I: To reduce the number of drug related crimes committed on the premises of public housing neighborhoods by 5% each year. We hope to empower residents to become resources against crime through the overall efforts of the Investigator and other PHDEP activities.

Goal II: To continue operation of eleven Prevention Centers in our public housing neighborhoods (Note: Kayton & Frazier neighborhood share one community center) involving at least 50% of youths and 25% of adults.

Goal III: Our initial goal is to “double” (6% average to 12%) resident association participation at 9 sites by partially adopting drug and crime prevention as an ongoing focal point of each resident association meeting. This achieved goal will promote positive changes, healthy values, and wider concordance against drugs and crime.

Goal IV: To develop and start a successful job-training program, utilizing the Mobile Computer Learning Lab and other resources in Savannah.

Goal V: To improve our early intervention component for adults and youths by utilizing counselors and interventionists for home visits and training of residents.

Goal VI: To continue our community collaboration with organizations and agencies that can benefit our residents. These partners include prevention agencies, organizations, and juvenile/adult parole and probation programs with whom we leverage resources. We maintain participation records, contacts, and when necessary, design specific contracts pertinent to working with our residents, providing verification of community involvement with our residents.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY <u>2002</u> PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	
9120 - Security Personnel	
9130 – Employment of Investigators	\$ 57,184.00
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	\$ 599,058.00
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	\$ 656,242.00

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement N/A					Total PHDEP Funding: \$ 0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons	Target Population	Start Date	Expected Complete	PHEDEP Funding	Other Funding	Performance Indicators

	Served			Date		(Amount/ Source)	
1.							
2.							
3.							

9120 - Security Personnel				N/A				Total PHDEP Funding: \$ 0	
Goal(s)									
Objectives									
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators		
1.									
2.									
3.									

9130 – Employment of Investigators				Total PHDEP Funding: \$ 57,184.00			
Goal(s)		The investigator will coordinate crime prevention in conjunction with the Savannah Police Department, PHDEP Staff and Public Housing residents.					
Objectives		To reduce crime in public housing.					
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. National Night Out	1,500	Public Housing residents	8/7/02	8/7/03	Investigator salary	Donations: Kroger, SPD, and Public Housing residents	A number of residents involved increased Resident Association attendance.
2. To collect Part I Crime and Police Incident Reports in public housing.	1000+	Public Housing residents	7/30/02	6/30/03	\$ 57,184.00	In Kind SPD	Yearly reports verifying Type-Place-Frequency of crime in public housing.
3. To continue coordinating the Crime and Safety Committee Meeting.	All Public Housing residents.	Public Housing residents	7/1/02	6/30/03	Invest Salary	In Kind SPD	To deliver coordinated activities such as National Night Out event and gun-buyback.

9140 - Voluntary Tenant Patrol				N/A				Total PHDEP Funding: \$ 0	
Goal(s)									
Objectives									
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators		
1.									

2.							
3.							

9150 - Physical Improvements					N/A			Total PHDEP Funding: \$ 0	
Goal(s)									
Objectives									
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators		
1.									
2.									
3.									

9160 - Drug Prevention					Total PHDEP Funding: \$ 536,317.00				
Goal(s)									
To continue operation of the Prevention Resource Centers.									
Objectives									
To continue to offer prevention activities that provide protective factors and reduce risk factors.									
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators		
1. Prevention Resource Center Activities 5-7 days per week.	1,400	Public Housing residents	7/1/02	6/30/03	Approx. Budget \$489,057	Partners In Kind \$50,000	-Participation numbers -School grades (pass/fail) -Juvenile incidents.		
2. To continue "Education as Prevention" via Mobile Computer Learning Lab and Scholarships	150+	Public Housing youths and adults	7/1/02	6/30/03	\$100,000	-	-50% of residents graduate from college -80% of residents obtain skills for jobs		
3. Teen Leadership Clubs	120+	Public Housing teens and youth	7/1/02	6/30/03	\$10,000	In Kind from Partners \$15,000	-Participation numbers -Reduction in JV probation & parole #s -Pass/Fail rates -Program graduation -Reduction in teen pregnancies		

9170 - Drug Intervention					N/A			Total PHDEP Funding: \$ 0	
Goal(s)									
Objectives									
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators		
1.									
2.									
3.									

9180 - Drug Treatment					N/A			Total PHDEP Funding: \$ 0	
Goal(s)									
Objectives									
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators		
1.									
2.									
3.									

9190 - Other Program Costs					N/A			Total PHDEP Funds: \$ 0	
Goal(s)									
Objectives									
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators		
1.									
2.									
3.									

Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110				
9120				
9130	Activity 1	\$ 21,000.00	Activity 2,3	\$ 57,184.00
9140				
9150				
9160				
9170	Activity 1,2,3	\$ 200,000.00	Activity 1,2,3	\$ 599,058.00
9180				
9190				
TOTAL		\$ 221,000.00		\$ 656,242.00

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”

All certification are completed and can be found in the grant application, including:

- FY 1999 PHDEP Application Data Input Form
- Project Summary Congressional Notification
- FY 1999 PHDEP Summary Budget Information (HUD)
- Certification of Drug Treatment
- Certification of Law Enforcement and CEO Baseline Services
- Certification of Law Enforcement Records and Information
- Certification of Consolidated Plan
- Certification of EZ/EC
- Certification by Residents Organizations
- Verification of Unit Count
- SF 424; Funding Matrix, SF 424-A
- Assurances-Non-Construction Programs
- Applicant/Recipient Disclosure/Update Report
- Certification-Drug Free Workplace
- Certification of Payments to Influence Federal Transactions
- Disclosure of Lobbying Activities

Definition of Significant Amendment/Substantial Deviation

A substantial deviation from the Housing Authority's 5-Year Plan is defined as any change to the PHA's overall mission or to the goals or objectives as outlined in the Plan. A significant amendment or modification of the 5-Year Plan or Annual Plan includes a major deviation from any activity, proposed activity, or policy provided in the Agency Plan that would affect services or programs provided to residents. This definition does not include budget revisions, changes in organizational structure, changes resulting from HUD-imposed regulations, or minor policy changes.

Section 8 Project Based Vouchers Statement

The Housing Authority of Savannah will provide Project Based Section 8 Vouchers as outlined in the Section 8 Administrative Plan. The Project Based Section 8 Voucher Program was adopted by the Board of Commissioners on September 10, 2001.

The Housing Authority has determined that project-basing is an appropriate option because it will assist in increasing the overall utilization rate for its Section 8 Program. Project-basing will also enable tenants to eliminate time consuming housing searches and to find housing guaranteed to be convenient to various services.

The number of project based units made available will be “equal to 20% of the total funding available under the Annual Contributions Contract (ACC) for tenant based assistance (Housing Choice Voucher funding), equivalent to 20% of the baseline units established by HUD.”

All new Project Based Assistance agreements... “must be for units located in census tracts with poverty rates of less than 20%, unless the Housing Authority of Savannah secures an exception from HUD.” The Housing Authority of Savannah has determined that entering into a Housing Assistance Payments Contract for Project Based Assistance is consistent with the Annual Plan and HUD requirements of “deconcentrating poverty and expanding housing and economic opportunities.”

Section 8 Homeownership Capacity Statement

The Housing Authority of Savannah will provide current Housing Choice Voucher participants with the option of participating in a Homeownership Program as outlined in the Section 8 Administrative Plan. The Section 8 Homeownership Program was adopted by the Board of Commissioners on September 10, 2001.

The Housing Authority of Savannah has demonstrated its capacity to administer a successful homeownership program in compliance with HUD regulations included in 24 CFR 982.625 by incorporating the following requirement into its plan:

“A minimum down payment equal to 3% of the purchase price of the selected home is required for participation in the program. At least 1% of this requirement must come from the households’ own funds.”