Small PHA Plan Update Annual Plan for Fiscal Year: 2002 Revised

Housing Authority of the City of Thomson, GA

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Thomson
PHA Number: GA128
PHA Fiscal Year Beginning: (mm/yyyy) 01/2002
PHA Plan Contact Information: Name: Marilyn Stevenson, Executive Director Phone: (706) 595-4878 TDD: NA Email (if available): ga128@thomson.net
Public Access to Information Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply) Main administrative office of the PHA PHA development management offices
Display Locations For PHA Plans and Supporting Documents
The PHA Plans (including attachments) are available for public inspection at: (select all that apply) Main administrative office of the PHA PHA development management offices Main administrative office of the local, county or State government Public library PHA website Other (list below) PHA Plan Supporting Documents are available for inspection at: (select all that apply)
Main business office of the PHA PHA development management offices Other (list below)
PHA Programs Administered: □ Public Housing and Section 8 □ Section 8 Only □ Public Housing Only

Annual PHA Plan Fiscal Year 2002

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Contents	Page #
Annual Plan	
i. Executive Summary (optional)	
ii. Annual Plan Information	
iii. Table of Contents	1
1. Description of Policy and Program Changes for the Upcoming Fiscal Year	2
2. Capital Improvement Needs	2
3. Demolition and Disposition	2
4. Homeownership: Voucher Homeownership Program	3
5. Crime and Safety: PHDEP Plan	4
6. Other Information:	4
A. Resident Advisory Board Consultation Process	4
B. Statement of Consistency with Consolidated Plan	5
C. Criteria for Substantial Deviations and Significant Amendments	
11	
Attachments	
Attachment A: Supporting Documents Available for Review	
Attachment B: Capital Fund Program Annual Statement	
Attachment C: Capital Fund Program 5 Year Action Plan	
Attachment A: Supporting Documents Available for Review Attachment B: Capital Fund Program Annual Statement Attachment C: Capital Fund Program 5 Year Action Plan Attachment : Capital Fund Program Replacement Housing Factor Annual Statement Attachment : Public Housing Drug Elimination Program (PHDEP) Plan Attachment D: Resident Membership on PHA Board or Governing Body Attachment E: Membership of Resident Advisory Board or Boards Attachment : Comments of Resident Advisory Board or Boards &	
Annual Statement	
Attachment: Public Housing Drug Elimination Program (PHDEP) Plan	
$\overline{\square}$ Attachment $\overline{\underline{D}}$: Resident Membership on PHA Board or Governing Body	
\square Attachment \square : Membership of Resident Advisory Board or Boards	
Attachment : Comments of Resident Advisory Board or Boards &	
Explanation of PHA Response (must be attached if not included in PHA	
Plan text)	
Other (List below, providing each attachment name)	
<u> </u>	
Attachment F: Housing Authority Deconcentration and Income Mixing	
Attachment G: CFP FY 2001 P&E Report	
Attachment H: CFP FY 2000 P&E Report	
Attachment <u>I</u> : Statement of Progress in meeting Goals and Objectives	
Attachment <u>J:</u> Voluntary Conversions	
- Total Control of the Control of th	

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

This Section is left blank since it is optional.

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

We have made numerous changes to our policies and/or programs based on changes in statutes and/or HUD regulations that have occurred in the past year. HUD mandated all of these.

- Updated our public housing Admissions and Continued Occupancy Policy
- Updated our public housing Dwelling Lease
- Adopted a policy governing pet ownership in public housing
- Implemented Community Service Requirements

In addition, we have adopted the following discretionary changes.

- Increased the Pet Policy Security Deposit to \$200.
- The Housing Authority has been approached by the McDuffie Board of Commissioners requesting land that was not in use by the Housing Authority at Project GA128-4. The County applied for a CDB Grant to construct a Multipurpose Center to house a Boys and Girls Club. The Housing Authority Board of Commissioners has formally approved the donation of 3.30 acres of land to McDuffie County for said purpose. The Housing Authority was advised on August 30, 2001 that the grant has been approved for the construction of the building.

All expenses related to the survey of the land and construction of the facilities will be by the County. The County will perform the environmental review.

Since the approval of the Community Development Block Grant was approved subsequent to the submission of our Agency Plan for 2002 to HUD, we are required to revise our Agency Plan and publish a Notice to the public for review. The public review has been completed. The Resident Advisory Board has also been consulted regarding the donation of the land to the County and offered no objections or recommendations. The Resident Advisory Board is in support of this action. Residents are thrilled that the Boys and Girls Club will be located adjacent to Housing Authority property. They feel that the location of the Club

Small PHA Plan Update Page 2

HUD 50075 OMB Approval No: 2577-0226 Expires: 03/31/2002 will give the children who live in the Housing Authority developments the opportunity to use the facilities. (At this time there is no transportation available for them to access the existing location.)

2. Capital Impro	
[24 CFR Part 903.7 9 (g)] Exemptions: Section 8 on	aly PHAs are not required to complete this component.
Exemptions. Section 6 on	ty i in is the not required to complete this component.
	s the PHA eligible to participate in the CFP in the fiscal year covered by this HA Plan?
B. What is the amount for the upcoming year	nt of the PHA's estimated or actual (if known) Capital Fund Program grant ? \$389,376
	Does the PHA plan to participate in the Capital Fund Program in the s, complete the rest of Component 7. If no, skip to next component.
D. Capital Fund Prog	gram Grant Submissions
(1) Capital F	und Program 5-Year Action Plan
The Capital Fu	und Program 5-Year Action Plan is provided as Attachment C
The Capital Fu 3. Demolition an [24 CFR Part 903.7 9 (h)]	
Applicability: Section 8 of	only PHAs are not required to complete this section.
1. Yes No:	Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)
2. Activity Descriptio	n
	Demolition/Disposition Activity Description
	ctivities Associated with HOPE VI or Conversion Activities)
	ne: White Oak Road Homes
	oject) number: GA128-4
2. Activity type: Dem	
Dispos	sition 🔀

3. Application status (select one)
Approved
Submitted, pending approval
Planned application
4. Date application approved, submitted, or planned for submission: (01/02/02)
5. Number of units affected: None - vacant land
6. Coverage of action (select one) Part of the development
Total development
7. Relocation resources (select all that apply) – NotApplicable, Vacant Land
Section 8 for units
Public housing for units
Preference for admission to other public housing or section 8
Other housing for units (describe below)
8. Timeline for activity:
a. Actual or projected start date of activity: Application Submission in January, 2002
b. Actual or projected start date of relocation activities: Not Applicable
c. Projected end date of activity: Application approval anticipated no later than
03/31/02
Note: The County plans to start construction as soon as the disposition
application is approved by HUD and the property transferred to the County. Planned completion of the facility is October, 2002.
Fiantied completion of the facility is October, 2002.
4. Voucher Homeownership Program -NA
[24 CFR Part 903.7 9 (k)]
A. Tes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)
B. Capacity of the PHA to Administer a Section 8 Homeownership Program - NA The PHA has demonstrated its capacity to administer the program by (select all that apply): Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources
Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generall accepted private sector underwriting standards

	emonstrating that it has or will acquire other relevant experience (list PHA perience, or any other organization to be involved and its experience, below):
[24 CFR Part 90 Exemptions Sect	nd Crime Prevention: PHDEP Plan 3.7 (m)] tion 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a eting specified requirements prior to receipt of PHDEP funds.
A. Yes this PHA	No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by Plan?
	e amount of the PHA's estimated or actual (if known) PHDEP grant for the r? \$
	No Does the PHA plan to participate in the PHDEP in the upcoming year? If uestion D. If no, skip to next component.
D. Yes	No: The PHDEP Plan is attached at Attachment
6. Other In [24 CFR Part 90	nformation 3.7 9 (r)]
A. Resident	Advisory Board (RAB) Recommendations and PHA Response
1. Yes Advisory	No: Did the PHA receive any comments on the PHA Plan from the Resident Board/s?
See Item 1	1. Summary of Policy or Program Changes for the coming Year
2. If yes, the	comments are Attached at Attachment (File name)
3. In what ma	anner did the PHA address those comments? (select all that apply) The PHA changed portions of the PHA Plan in response to comments A list of these changes is included Yes No: below or
	Yes No: at the end of the RAB Comments in Attachment Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment
	Other: (list below)

Agency Plan changes include the explanation of process for donation of the vacant land to the County for the Boys and Girls Club; the requirement for a formal Disposition application to HUD; and the revision to the template to include an explanation of the disposition process.

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

	i cacii appiica	is to consometice I fair, make the forewing statement (copy questions as many times as necessary).				
1.	. Consolidated Plan jurisdiction: (State of Georgia)					
2.	. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)					
		 The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s. The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan. The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan. Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below) The Housing Authority of the City of Thomson will continue to maintain and renovate its public housing units utilizing the Capital Fund Program funds made available by the Department of Housing and Urban Development. The Housing Authority of the City of Thomson will continue to market its public housing program to make elderly families and individuals aware of the availability of decent, safe, sanitary and affordable housing in the City of Thomson 				
		■ The Housing Authority of the City of Thomson will continue to apply its limited resources to the effective and efficient management and operation of public housing programs.				
		• The Housing Authority of the City of Thomson will continue to provide a drug free workplace.				
		• The Housing Authority of the City of Thomson has successfully eliminated the risk of lead based paint poisoning in all of its public housing units.				
		• The Housing Authority of the City of Thomson will continue to meet the special needs of families with disabilities by providing reasonable accommodation and accessible housing in the public housing program.				

\boxtimes	Other:	(list below))
	Other.	(IISt OCIOW	J

The Housing Authority of the City of Thomson Admission and Continued Occupancy Policy (ACOP) requirements are established and designed to:

- 1. Provide improved living conditions for very low and low-income families while maintaining their rent payments at an affordable level.
- 2. To operate a socially and financially sound public housing agency that provides violence and drug-free, decent, safe and sanitary housing with a suitable living environment for residents and their families.
- 3. To lawfully deny the admission of applicants, or the continued occupancy of residents, whose habits and practices reasonably may be expected to adversely affect the health, safety, comfort or welfare of other residents or the physical environment of the neighborhood, or create a danger to our employees.
- 4. To attempt to house a tenant body that is composed of families that is representative of the range of incomes of low-income families in our jurisdiction.
- 5. To facilitate the judicious management of our inventory and efficient management of our staff.
- 6. To ensure compliance with Title VI of the Civil Rights Act of 1964 and all other applicable Federal fair housing laws and regulations so that the admissions and continued occupancy are conducted without regard to race, color, religion, creed, sex, national origin, handicap or familial status.

Our agency is part of the entire effort undertaken by the City of Thomson, and the State of Georgia to address our jurisdiction's affordable housing needs. While we cannot ourselves meet the entire need identified in the Consolidated Plan, in accordance with our goals and objectives included in this Plan, we will try to address some of the identified need by using appropriate resources to maintain and preserve our existing stock. When appropriate and feasible, we will apply for additional grants and loans from federal, state and local sources, including private sources to enhance the affordable housing available in our community. We intend to continue working with our local partners to try and meet these identified needs.

This year we expect to continue to utilize the funds we receive for our existing programs to house people. We will be focusing on management improvements and modernization. Priorities and guidelines for programs often change from year to year and our decisions to pursue certain opportunities and resources may change over the coming year if there are program changes beyond our control.

3. PHA Requests for support from the Consolidated Plan Agency
Yes No: Does the PHA request financial or other support from the State or local
government agency in order to meet the needs of its public housing residents or
inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The following information is taken from the State of Georgia Consolidated Plan Executive Summary and Annual Action Plan.

Executive Summary

<u>The Consolidated Plan Executive Summary</u> reports that the housing and community development needs of Georgians are:

- Regardless of tenure, income or household size, the most common problem affecting
 all households is cost burden. One in every four households pay at least 30% of their
 income for housing. Approximately 39% of these cost burdened households and 10%
 of all households are severely cost burdened, devoting at least 50% of their income on
 housing costs.
- 41% of all renters, compared to 22% of all homeowners, have at least one housing problem.
- 40% of all Georgia households are of low or moderate income. Housing problems affect 75% of all extremely low-income households.
- 64% of all elderly households are of low or moderate income, with the largest concentration in the extremely low-income range. 30% of all small family households are of low or moderate income. Cost burden is the most significant problem affecting both elderly and small family households. 42% of all large family households are of low or moderate income. Overcrowding is the most significant concern of this household type.
- Insufficient income is the single largest barrier to affordable housing.
- Estimates based on the age of housing indicate that 1.1 million housing units in Georgia may contain lead-based paint. Some 127,000 low and moderate income households are at high-risk of exposure to lead-based paint hazards such as chipping or peeling paint and dust.

The Housing and Community Development Strategic Plan

Over five years the State anticipates providing assistance to put over 55,000 extremely low, low and moderate income households in affordable housing free of overcrowded, structurally substandard conditions, with supportive services where appropriate for populations with special need.

The Consolidated Plan divides the State's priorities into two categories based on function:

- (1) priorities to directly benefit low and moderate income households and
- (2) priorities to improve the production capacity of Georgia's affordable housing providers.

Direct Benefit Priorities:

- □ to increase the number of Georgia's low and moderate income households who have obtained affordable, rental housing free of overcrowded and structurally substandard conditions.
- □ To increase the number of Georgia's low and moderate-income households who have achieved and are maintaining home ownership free of overcrowded and structurally substandard conditions.

Strategic Plan Five-Year Objectives

- □ The Strategic Plan estimates, based on resources expected to be available over a five year period, that the State will provide the following benefits for low and moderate income Georgians:
- □ Rehabilitate or construct 5,505 affordable rental units
- □ Provide rental assistance for 44,700 households
- □ Assist 6,750 households to achieve or maintain home ownership in housing free of overcrowded and structurally substandard conditions.
- □ Assist an average of 190 organizations annually to provide housing and supportive services to the homeless.
- □ Assist an average of 39 organizations annually to provide housing and supportive services to Georgia's Special Need populations.

Public Housing Authorities

The Consolidated Plan Executive Summary provides the following comments relating to Public Housing Authorities in Georgia.

Public Housing Authorities implement a large portion of Georgia's housing assistance effort. Local governments have created 202 PHAs, providing public housing. Seventeen PHAs offer Section 8 rental subsidies. PHAs utilize funds from public housing rent receipts, federal subsidies from HUD, and proceeds from bond issues for some development costs. Over 108,000 residents live in the 55,834 units of local public housing available across Georgia.

No public housing authorities are operated by the State. Therefore, the State has not developed a plan to encourage public housing residents to become more involved in the public housing management or to become owners of their units. However, the State encourages individual PHAs to develop such a plan with residents. The State also continues to encourage within its programs the transition of public housing residents into private housing living situations.

Action Plan

The following activities are extracted from the State of Georgia Annual Action Plan.

Part VI. Action Plan

Activities planned to meet the State's housing priorities and objectives include:

- □ Rehabilitate or construct affordable rental housing for 1,003 low or moderate income households.
- Assist 1,498 low or moderate- income households achieve or maintain home ownership.
- □ Provide 1,000 low or moderate -income households with rental assistance.
- □ Make 290 funding awards to organizations that provide housing and supportive services necessary for the homeless to break the cycle of homelessness.
- □ Make 357 funding awards to organizations that provide the housing and supportive services necessary for special need households to achieve decent, safe and sanitary living conditions.

Among the Federal resources available to Georgia (Part VI, Section C) include Section 8 Rental Certificates and Vouchers to address affordable housing needs; HOPE I (Public Housing Home ownership) to address home ownership needs; and for Public Housing, the Comprehensive Grant Program and Public Housing Development funds.

Part VI, Section I. Georgia's Activities to met the State's Housing Priorities and Objectives

This section outlines activities by priority and objective. While the activities, priorities and objectives do not directly relate to the public housing program, the activities do include the Section 8 program. Again while none of the activities tap public housing funds, the activities do parallel the goals and objectives of the Housing Authority of the City of Thomson. The Priorities and Objectives are listed as follows:

Priority:

to increase the number of Georgia's low and moderate income households who have obtained affordable, rental housing which is free of overcrowded and structurally substandard conditions.

Objective #1: Rehabilitate or construct affordable, rental housing units for 280 extremely low, 431 low, and 290 moderate income households.

Objective #2: Provide 4,950 extremely low, and 1,100 low income households with rental assistance

(This objectives refers specifically to the Section 8 Rental Assistance Program which is administered by the Georgia Department of Community Affairs.)

Priority:

To increase the number of Georgia's low and moderate income households who have achieved and are maintaining homeownership in housing free of overcrowded and structurally substandard conditions.

Objective #3: Assist 30 extremely low, 345 low, and 1,124 moderate income households to achieve or maintain home ownership in housing free of overcrowded and structurally substandard conditions.

Priority:

To increase the access of Georgia's homeless to a continuum of housing and supportive services which address their housing, economic, health and social needs:

Objective #4: Make 290 funding awards to provide shelter/bed nights, transitional housing units, and supportive services necessary for the homeless to break the cycle of homelessness.

Priority:

To increase the access of Georgia's Special Need populations to a continuum of housing and supportive services which address their housing, economic health and social needs.

Objective #5: Make 358 funding awards to organizations or households that assist 1,000 Special Need households with the housing and supportive services necessary to achieve decent, safe and sanitary living conditions.

(This objective includes as an activity the implementation of Georgia's Section 8 Rental Assistance Program and it refers specifically to the Georgia Department of Community Affairs continuing to administer the program in Georgia's 149 counties.)

In summary, the Georgia Consolidated Plan strategies are consistent with and support the

goals and objectives of the Housing Authority of the City of Thomson.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

A substantial deviation from the 5-year Plan occurs when the Board of Commissioners decides that it wants to change the mission statement, goals or objectives of the 5-year plan.

B. Significant Amendment or Modification to the Annual Plan:

Significant amendments or modifications to the Annual Plan are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the plans of the agency and which require formal approval of the Board of Commissioners.

Attachment A

Housing Authority of the City of Thomson

FY 2002 Agency Plan

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable	Supporting Document	Related Plan
&		Component
On Display		
X	PHA Plan Certifications of Compliance with the PHA	5 Year and Annual
	Plans and Related Regulations	Plans
NA	State/Local Government Certification of Consistency with the	5 Year and Annual
	Consolidated Plan (not required for this update)	Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its	5 Year and Annual Plans
	programs or proposed programs, identified any impediments to fair	1 mil
	housing choice in those programs, addressed or is addressing those	
	impediments in a reasonable fashion in view of the resources	
	available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further	
	fair housing that require the PHA's involvement.	
X	Housing Needs Statement of the Consolidated Plan for	Annual Plan:
	the jurisdiction/s in which the PHA is located and any	Housing Needs
	additional backup data to support statement of housing	
	needs in the jurisdiction	
X	Most recent board-approved operating budget for the	Annual Plan:
	public housing program	Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment	Annual Plan:
	Plan [TSAP]	Eligibility,
		Selection, and
		Admissions
**	A	Policies
X	Any policy governing occupancy of Police Officers in Public Housing	Annual Plan:
	check here if included in the public housing	Eligibility,
	A&O Policy	Selection, and
		Admissions
		Policies

List of Supporting Documents Available for Review			
Applicable & On Display	Supporting Document	Related Plan Component	
NA	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies	
X	Public housing rent determination policies, including the method for setting public housing flat rents check here if included in the public housing A & O Policy	Annual Plan: Rent Determination	
X	Schedule of flat rents offered at each public housing development check here if included in the public housing A & O Policy	Annual Plan: Rent Determination	
NA	Section 8 rent determination (payment standard) policies check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination	
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance	
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations	
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency	
NA	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations	
NA	Any required policies governing any Section 8 special housing types check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance	
X	Public housing grievance procedures check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures	
NA	Section 8 informal review and hearing procedures check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures	
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs	

List of Supporting Documents Available for Review			
Applicable & On Display	Supporting Document	Related Plan Component	
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs	
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs	
NA	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs	
NA	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition	
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing	
NA	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing	
NA	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership	
NA	Policies governing any Section 8 Homeownership program (section of the Section 8 Administrative Plan)	Annual Plan: Homeownership	
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency	
NA	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency	
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency	
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency	
NA	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention	

List of Supporting Documents Available for Review			
Applicable & On Display	Supporting Document	Related Plan Component	
NA NA	PHDEP-related documentation: Baseline law enforcement services for public housing developments assisted under the PHDEP plan; Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; Coordination with other law enforcement efforts; Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted	Annual Plan: Safety and Crime Prevention	
X	under the PHDEP Plan. Policy on Ownership of Pets in Public Housing Family	Pet Policy	
	Developments (as required by regulation at 24 CFR Part 960, Subpart G) Check here if included in the public housing A & O Policy (Incorporated by reference)	, and the second	
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit	
NA	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs	
X	Other supporting documents (optional) (list individually; use as many lines as necessary) Substantial Deviation Definition Implementation of Community Service Requirements Voluntary Conversion Assessments	(specify as needed) Annual Plan ACOP Annual Plan	
	Deconcentration/Income Mixing Documentation	ACOP/Annual Plan	

Attachment B

Ann	ual Statement/Performance and Evalua	ation Report				
Capi	tal Fund Program and Capital Fund P	rogram Replacer	nent Housing Factor ((CFP/CFPRHF) Pa	rt I: Summary	
	ame: Housing Authority of the City of	Grant Type and Number	r		Federal FY of Grant:	
Thon	nson	Capital Fund Program Gr Replacement Housing Fa	ant No: GA06P12850102		2002	
⊠Or	iginal Annual Statement Reserve for Disas			ent (revision no:		
	rformance and Evaluation Report for Period		Final Performance and I			
Lin	Summary by Development Account		stimated Cost		Actual Cost	
e						
No.						
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements					
4	1410 Administration	9,0	00			
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	77,3	40			
8	1440 Site Acquisition					
9	1450 Site Improvement	207,6	83			
10	1460 Dwelling Structures	78,2	50			
11	1465.1 Dwelling Equipment—					
	Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collaterization or Debt Service					
20	1502 Contingency	17,1				
21	Amount of Annual Grant: (sum of lines 2 – 20)	389,3	76			
22	Amount of line 21 Related to LBP Activities					

Annual Statement/Performance and Evaluation Report										
Capi	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary									
PHA N	ame: Housing Authority of the City of	Grant Type and Numb			Federal FY of Grant:					
Thon	nson		Grant No: GA06P12850102		2002					
N 1 0		Replacement Housing F								
	iginal Annual Statement Reserve for Disas	_								
Pe	rformance and Evaluation Report for Period	Ending:	Final Performance and E	valuation Report						
Lin	Summary by Development Account	Total	Estimated Cost	Total Ac	ctual Cost					
e										
No.										
		Original	Revised	Obligated	Expended					
23	Amount of line 21 Related to Section 504									
	compliance									
24	Amount of line 21 Related to Security – Soft									
	Costs									
25	Amount of Line 21 Related to Security — Hard Costs									
26	Amount of line 21 Related to Energy Conservation Measures									

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Thomson		Grant Type and Number Capital Fund Program Grant No: GA06P12850102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Ac	tual Cost	Status of Work
retivities				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Administration Sundry Planning Costs; grant administration;	1410		9,000				
	Subtotal 1410			9,000				
HA Wide	Fees and costs A&E Fees; reimbursable costs Construction Inspection Services.	1430		47,340 30,000				
	Subtotal 1430			77,340				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Thomson		Grant Type and Number Capital Fund Program Grant No: GA06P12850102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity Total Estimated Cost		Total Actual Cost		Status of Work	
Tienvines				Original	Revised	Funds Obligated	Funds Expended	
	Site Improvement	1450						
GA128-1	Install backflow prevention devices/systems;		25 units	12,500				
GA128-2	Install backflow prevention devices/systems;		60 units	30,000				
GA128-4	Install backflow prevention devices/systems:		115 units	57,500				
GA128-1	Replace sewer mains, laterals, & cleanouts;		25 units	60,000				
GA128-1	Remove roots & replace damaged sidewalks;		25 units	4,800				
GA128-2	Remove roots & replace damaged sidewalks:		60 units	11,400				
GA128-1	Replace clothsline wiring;		25 units	625				
GA128-2	Replace clothsline wiring;		60 units	1,308				
GA128-1	Trim/prune trees;		25 units	4,800				
GA128-2	Trim/prune trees:		60 units	8,500				
GA128-1	Fill & sod beneath trees;		25 units	16,250				
	Subtotal 1450			207,683				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Thomson		Grant Type and Number Capital Fund Program Grant No: GA06P12850102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA128-1	Dwelling Structures Install metal fascia, soffit & siding; Replace gutters & downspouts; Install HVAC Knockout panels; Install security screens;	1460	25 units	32,500 8,750 3,750 33,250			•	
	Subtotal 1460			78,250				
HA Wide	Contingency;	1502		17,103				
	Subtotal 1502			17,103				
	Grand Total			389,376				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Thomson		Grant Type and Number Capital Fund Program Grant No: GA06P12850102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Ac	tual Cost	Status of Work
				Original Revised		Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing	Authority of		Type and Nun		0.501.00		Federal FY of Grant: 2002
City of Thomson	Capita	pital Fund Program No: GA06P12850102 placement Housing Factor No:					
Davidanmant	A 11				Evanda Evans : 1	. d	Daggang for Daying d Target Date-
Development		Fund Obliga			Funds Expende		Reasons for Revised Target Dates
Number	(Quar	ter Ending I	Jate)	(Qua	arter Ending Da	te)	
Name/HA-Wide							
Activities						1	
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	06/30/03			12/31/04			
Administration							
HA Wide	06/30/03			12/31/04			
Fees and Costs							
GA128-1,2,4	06/30/03			12/31/04			
Site Improvements							
GA128-1	06/30/03			12/31/04			
Dwelling Structures							
HA Wide	06/30/03			12/31/04			
Contingency							
		•		•			

Attachment C

Capital Fund Program Five-Year Action Plan Part I: Summary

PHA Name : Housing Authority of the City of Thomson				⊠Original 5-Year Pla □Revision No:	nn
Development Number/Name/H A-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2003 PHA FY: 01/01/03	Work Statement for Year 3 FFY Grant: 2004 PHA FY: 01/01/04	Work Statement for Year 4 FFY Grant: 2005 PHA FY: 01/01/05	Work Statement for Year 5 FFY Grant: 2006 PHA FY: 01/01/06
	Annual Stateme nt				
GA128-1		389,376	68,023	-0-	
GA128-2		-0-	313,750	389,376	
GA128-4		-0-	-0-	-0-	
HA Wide		-0-	7,603	-0-	
CFP Funds Listed for 5-year planning		389,376	389,376	389,376	389,376
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

Activities	Activities for Year: 2	Activities for Year: <u>3</u>
for	FFY Grant: 2003	FFY Grant: 2004
Year 1	PHA FY: 01/01/03	PHA FY: 01/01/04

	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
C	GA128-1	<u> </u>			<u> </u>	
See	GA128-1	Dwelling Structures	29.750	GA128-2	Site Improvement	144,000
		Replace floor tile / base;	38,750		Replace sewer mains,	144,000
		Replace interior doors &	31,250		laterals & cleanouts;	
		hardware;	0.750		6 14 4 11450	144,000
		Install whole house attic	8,750		Subtotal 1450	144,000
		fans;	04 272			
		Renovate kitchens;	94,273			
		Renovate bathrooms;	72,500			
		Enclose closets with	33,750			
		conventional swinging				
		doors;	24.270			
		Replace interior sewer	31,250			
		lines & install cleanouts;	4= -00			
		Replace interior gas	17,500			
		lines;				
		Replace interior	33,750			
		waterlines & cutoff				
		valves;				
		2 2 4 4 5 2	24.			
		Subtotal 1460	361,773			
Annual	GA128-1	Relocation Costs		GA128-1	Dwelling Structures	
		Relocation of Residents	20,000		Enclose water heaters in	15,000
					closets/replace heaters	
		Subtotal 1495.1	20,000		as needed;	
			,		Paint misc. exterior	4,500
					surfaces;	
					Pressure wash building	4,500
					exteriors;	
					Patch and repaint unit	23,750
					interiors;	
				GA128-2	Replace metal fascia,	136,750
					soffit & siding;	
					Replace sinking porch	33,000
					slabs;	
						4.7.7 00
Q	0.1100.1		= 200	0.140.4	Subtotal 1460	217,500
Statement	GA128-1	<u>Contingency</u>	7,603	GA128-1	<u>Dwelling Equipment –</u>	
		Contingency;			Non expendable	
					Replace ranges and	20,273
		Subtotal 1502	7,603		refrigerators;	,
					Subtotal 1465.1	20,273
			'		•	,

			HA Wide	Contingency Contingency;	7,603
				Subtotal 1502	7,603
To	tal CFP Estimated Cost	389,376			389,376

GA128-1: 25 units; GA128-2: 60 units; GA128-4: 115 units

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

Activities for Year : 4	Activities for Year: _5
FFY Grant: 2004	FFY Grant: 2005
PHA FY: 01/01/05	PHA FY: 01/01/06

Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
GA128-2	Fees and Costs A & E	110,000		g	
	Fees/reimbursable costs; Grant administration services;	12,000			
	Construction inspection services;	30,000			
	Subtotal 1430	152,110			
GA128-2	Site Improvement Fill and sod beneath trees;	39,000			
	Subtotal 1450	39,000			
GA128-2	Dwelling Structures Replace gutters & down	21,000			
	spouts; Install HVAC knockout panels;	9,000			
	Install new heavy duty screen doors;	13,500			
	Begin comprehensive unit modernization;	154,876			
	Subtotal 1460	198,376			

Total CFP Estimated Cost	389,376		389,376

Attachment D

Housing Authority of the City of Thomson

FY 2002 Agency Plan

Required Attachment:	Resident Member of	n the PHA	Governing Board
----------------------	--------------------	-----------	------------------------

required freedoment. Resident freemost on the first Governing Bourd
1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)
A. Name of resident member(s) on the governing board:
B. How was the resident board member selected: (select one)? Elected Appointed
C. The term of appointment is (include the date term expires):
 2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not? the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board. Other (explain):
B. Date of next term expiration of a governing board member: August 21, 2002
C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Robert E. Knox, Jr., Mayor of the City of Thomson

Attachment E

Housing Authority of the City of Thomson

FY 2002 Agency Plan

Required Attachment: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Mattie Day Queen Lewis Thomas Butler Janie Moss Laurie McCauley Eugene Calhoun Annie Denson

Attachment F

Housing Authority of the City of Thomson

FY 2002 Agency Plan

Component 3, (6) Deconcentration and Income Mixing

a. X Yes No:	Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
b. Yes No:	Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments							
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)((iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]				

Atta	achment G					
Ann	ual Statement/Performance and Evalu	ation Report				
Cap	ital Fund Program and Capital Fund F	Program Replacei	ment Housing Factor ((CFP/CFPRHF) Pa	rt 1: Summary	
PHA N		Grant Type and Numbe	r	/	Federal FY of Grant:	
TT	in Androite state City of Them	Capital Fund Program: (GA06P12850101		EEV 2001	
Hous	ing Authority of the City of Thomson	Capital Fund Program Replacement House	ing Factor Grant No:		FFY 2001	
ПО	riginal Annual Statement	1 Replacement Hous	Reserve for Disasters/	Emergencies Revis	sed Annual Statement	
	sion no:)			zamer generesree ()	sed minum seatement	
	rformance and Evaluation Report for Period	Ending: 06/30/01	Final Performance and	d Evaluation Report		
Lin	Summary by Development Account		Estimated Cost		ctual Cost	
e						
No.						
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2 3 4 5 6 7	1406 Operations					
3	1408 Management Improvements	5,000	NA	-0-	-0-	
4	1410 Administration					
5	1411 Audit					
6	1415 liquidated Damages					
	1430 Fees and Costs	26,500	NA	-0-	-0-	
8 9	1440 Site Acquisition					
	1450 Site Improvement					
10	1460 Dwelling Structures	357,876	NA	-0-	-0-	
11	1465.1 Dwelling Equipment—					
	Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1498 Mod Used for Development					
19	1502 Contingency					
20	Amount of Annual Grant: (sum of lines 2-19)	389,376	NA	-0-	-0-	
21	Amount of line 20 Related to LBP Activities					

Atta	Attachment G							
Ann	Annual Statement/Performance and Evaluation Report							
Capi	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary							
PHA N	ame:	Grant Type and Number				Federal FY of Grant:		
Housing Authority of the City of Thomson		Capital Fund Program: GA06P12850101 Capital Fund Program Replacement Housing Factor Grant No:			FFY 2001			
Or	Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement							
	ion no:							
⊠Pe	rformance and Evaluation Report for Period	Ending: 06/30/01	Final Performance and	Evaluation Rep	port			
Lin	Summary by Development Account	Total Estin	mated Cost	To	otal Act	tual Cost		
e								
No.	.							
22 Amount of line 20 Related to Section 504								
	Compliance							
23	Amount of line 20 Related to Security							
24	Amount of line 20 Related to Energy Conservation Measures							

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Hou	sing Authority of the City of	Grant Type and Nu		Federal FY of Grant: 2001				
Thomson		Capital Fund Progra						
			Capital Fund Program Replacement Housing Factor #:					
Development	General Description of Major	Dev. Acct No.	Quantity	Total Estin	nated Cost	Total Actual Cost		Status of
Number	Work Categories							Proposed
Name/HA-				Original	Revised	Funds	Funds	Work
Wide						Obligated	Expended	
Activities								
HA Wide	Management Improvements	1408		5,000	NA	-0-	-0-	Planning
GA128-4	Fees and Costs	1430		26,500	NA	-0-	-0-	Planning
GA128-4	Replace furnaces on 115 units	1460	115 units	115,000	NA	-0-	-0-	Planning
GA128-4	Upgrade kitchens in 98 units	1460	98 units	242,876	NA	-0-	-0-	Planning

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Thomson Capital Fund Program #: GA06P12850101							Federal FY of Grant: 2001
City of Thomson				m #: GAUOF 126. m Replacement Hou			
Development	All	Fund Obliga	ted	All	Funds Expende	ed	Reasons for Revised Target Dates
Number	(Qua	rt Ending D	ate)	(Qua	arter Ending Da	te)	
Name/HA-Wide							
Activities	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	12/31/02	Keviscu	Actual	12/31/2003	06/30/04	Actual	Authority needs 3 years to expend funds
GA 128-4	12/31/02			12/31/2003	06/30/04		Authority needs 3 years to expend funds
					-		

Attachment H

Ann	ual Statement/Performance and Evalua	tion Report				
	ital Fund Program and Capital Fund P		nt Housing Factor (CFP/CFPRHF) Pa	rt I: Summary	
PHA N	ame: Housing Authority of the City of	Grant Type and Number			Federal FY of Grant:	
Thom		Capital Fund Program Grant 1			2000	
	riginal Annual Statement Reserve for Disas	Replacement Housing Factor		ont (rovision no:		
	rformance and Evaluation Report for Period					
Lin	Summary by Development Account		nated Cost	1	ctual Cost	
e	J. J					
No.						
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	381,773		381,773	381,773	
3	1408 Management Improvements					
4	1410 Administration					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—					
	Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collaterization or Debt Service					
20	1502 Contingency					
21	Amount of Annual Grant: (sum of lines 2 – 20)	381,773		381,773	381,773	
22	Amount of line 21 Related to LBP Activities					

Ann	Annual Statement/Performance and Evaluation Report							
Capi	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary							
PHA N	ame: Housing Authority of the City of	Grant Type and Number	Grant Type and Number					
Thom	nson	Capital Fund Program Grant 1			2000			
		Replacement Housing Factor						
□Or	riginal Annual Statement 🗌 Reserve for Disas	ters/ Emergencies 🔲 R	evised Annual Stateme	nt (revision no:)				
⊠Pe	rformance and Evaluation Report for Period	Ending: 06/30/01	Final Performance and	Evaluation Report				
Lin	Summary by Development Account	Total Estimated Cost Total Ac			Actual Cost			
e								
No.								
		Original Revised		Obligated	Expended			
23	Amount of line 21 Related to Section 504							
	compliance							
24	Amount of line 21 Related to Security – Soft							
	Costs							
25	Amount of Line 21 Related to Security — Hard Costs							
26	Amount of line 21 Related to Energy Conservation Measures							

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Hou Thomson	sing Authority of the City of	Capital Fund Pro	Grant Type and Number Capital Fund Program Grant No: GA06P12850100 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		ed Cost Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
HA Wide	Operations	1406		381,773		381,773	381,773		

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing City of Thomson	Authority o	Capi	t Type and Nur tal Fund Program acement Housin	n No: GA06P12	850100		Federal FY of Grant: 2000
Development Number Name/HA-Wide Activities		Fund Oblig rter Ending		All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	12/31/01		06/30/01	12/31/01		06/30/01	Receipt of HUD Funding Approval

Attachment I

Housing Authority of the City of Thomson

Fiscal Year 2002 Agency Plan

Statement of Progress in Meeting the 5-Year Plan Mission and Goals

The following table reflects the progress we have made in achieving our goals and objectives:

Goal One: MANAGE THE THOMSON HOUSING AUTHORIT'S PUBLIC HOUSING PROGRAM IN AN EFFICIENT AND EFFECTIVE MANNER THEREBY QUALIFYING AS AT LEAST A STANDARD PERFORMER UNDR PHAS				
Objective Progress				
1. HUD shall recognize the Thomson Housing	The Thomson Housing Authority is a standard			
Authority as a Standard Performer for the	performer under MASS for the fiscal year			
Fiscal Year ending December 31, 2000	ended 12/31/00			
2. HUD shall recognize the Thomson Housing	Not applicable for this progress report.			
Authority as a Standard Performer for the				
Fiscal Year ending December 31, 2001				

Goal Two: MAKE THE THOMSON HOUSING AUTHORITY THE AFFORDABLE					
HOUSING OF CHOICE FOR THE VERY LOW INCOME RESIDENTS OF OUR					
COMMUNITY					
Objective	Progress				
1. The Thomson Housing Authority shall achieve a level of customer satisfaction that gives the agency the highest score possible in this element of the Public Housing Assessment System for the Fiscal Year ending December 31, 2001	Not applicable for this progress report.				
2. The Thomson Housing Authority shall remove all graffiti within 24 hours of discovering it by December 31, 2000	It is Housing Authority policy for the Maintenance staff to inspect all buildings and grounds on an on-going basis and remove all graffiti when it is discovered.				

Goal Three: PROVIDE A SAFE AND SECURE ENVIRONMENT IN THE THOMSON HOUSING AUTHORITYS PUBLIC HOUSING DEVELOPMENTS					
Objective Objective	Progress				
1. The Thomson Housing Authority shall apply to HUD for Technical Assistance to determine the appropriate strategies for reducing crime and vandalism in its developments by December 31, 2000.	We applied to HUD for assistance and received a Technical Assistance Report containing recommendations for reducing crime and vandalism in the developments. The report has been shared with the police department and various recommendations are being implemented. Physical improvements are included in the Capital Fund Program annual statements and 5-year action plan				
2. The Thomson Housing Authority shall remove all graffiti within 24 hours of discovering it by December 31, 2000	This is a duplicate objective and is being removed from our 5-Year Plan				

Goal Four: MAINTAIN THE THOMSON HO	Goal Four: MAINTAIN THE THOMSON HOUSING AUTHORITYS PROPERTIES IN				
A DECENT CONDITION					
Objective	Progress				
1. The Thomson Housing Authority will	We continue to get good scores in PHAS for				
continue to deliver timely and high quality	our inspections, work orders, etc. We also				
maintenance service to the residents. This is	intend to hire an additional maintenance person				
an on-going objective.	to work on the grounds.				
2. The Thomson Housing Authority shall	The Maintenance Plan is currently in the				
create and implement a Maintenance Plan by	process of being developed. It will be finalized				
December 31, 2000.	within the next fiscal year (12/31/01)				
3. The Thomson Housing Authority shall	Extensive modernization and site				
create an appealing, up to date environment in	improvements are currently under way or				
its developments by December 31, 2004.	planned for all of our public housing				
	developments.				
4. The Thomson Housing Authority will adopt	The Pest Control Policy is being adopted as a				
a Pest Control Policy (including the eradication	part of this Agency Plan.				
of cockroaches) by December 31, 2000.					

Goal Five: OPERATE THE THOMSON HOUSING AUTHORITY IN FULL COMPLIANCE WITH ALL EQUAL OPPORTUNITY LAWS AND REGULATIONS AND AFFIRMATIVELY FURTHER FAIR HOUSING				
Objective Progress				
The Thomson Housing Authority shall mix its publichousing development populations as much as possible with respect to ethnicity, race and income. This is an on-going objective.	This is an integral part of our adopted Admissions and Continued Occupancy Policy. We affirmatively further fair housing in the administration of our public housing program. We are in compliance with the 40% requirement and also actively monitor the deconcentration requirements.			

Goal Six: IMPROVE THE ACCESS OF PUBLIC HOUSING RESIDENTS TO				
SERVICES THAT SUPPORT ECONOMIC	OPPORTUNITY AND QUALITY OF LIFE			
Objective	Progress			
1. The Thomson Housing Authority will	We have 3 new partnerships: Partners For			
implement a minimum of two (2) new	Success;, Family Connection; and Second			
partnerships in the area of supportive service	Chance.			
opportunities in order to enhance self-				
sufficiency and quality of life for residents by				
December 31, 2000.				
2. The Thomson Housing Authority's	All three of the partners mentioned above			
community room shall be more effectively	utilize the community room on a regular basis.			
utilized to provide resident services as	Other groups utilize the space on an as			
measured by the number of activities held by	requested basis.			
December 31, 2000.				

Attachment J

Housing Authority of the City of Thomson

Fiscal Year 2002 Agency Plan

Voluntary Conversion of Developments from Public Housing Stock; Required Initial Assessments

In accordance with HUD Regulations published in the Federal Register on June 22, 2001, all public housing developments must be assessed unless they meet certain exemptions.

The Housing Authority of the City of Thomson owns and operates three (3) public housing developments. All developments are designed for general occupancy. As stated in Notice PIH 2001-26, beginning with Fiscal Year 2002, all PHAs must address the following questions:

a. How many of the PHA's developments are subject to the Required Initial Assessments?

Three developments

b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)?

None

c. How many Assessments were conducted for the PHA's covered developments?

One initial assessment was conducted for each development. See below.

d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments.

Development Name	Number of Units
None	None

e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments: Assessments completed.

The regulations require a three-part test to determine if a development is appropriate for conversion to vouchers or inappropriate.

- 1. Conversion would not be more expensive than continuing to operate the development (or a portion of it) as public housing;
- 2. Conversion would principally benefit residents of the public housing development to be converted and the community; and
- 3. Conversion would not adversely affect the availability of affordable housing in the community.

The Housing Authority of the City of Thomson has reviewed the criteria and made a determination on the appropriateness of each development to be converted to vouchers. Our process for determination of appropriateness was to consider the criteria in reverse order. We considered criteria number 3 first.

General Comments:

The Housing Authority of the City of Thomson owns and operates 200 public housing units on three sites. There are currently sixty-five (65) families on the Housing Authority-wide waiting list. There is a Section 8 Housing Assistance Payments Program in Thomson, administered by the State of Georgia. However, the waiting list is currently closed due to lack of affordable housing available in the community.

GA128-1, Henry Price Homes, consists of 25 units. This development has undergone some modernization with additional work planned. There are no vacancy issues at this development. There are no neighborhood issues affecting desirability of living at this development. Given the waiting list and the lack of other affordable housing in the community, it is the opinion of the Housing Authority that Conversion would adversely affect the availability of affordable housing in the community.

GA128-2, Alex Reid Homes, consists of 60 units. This development has undergone some modernization with additional work planned. There are no vacancy issues at this development. There are no neighborhood issues affecting desirability of living at this development. Given the waiting list and the lack of other affordable housing in the community, it is the opinion of the Housing Authority that Conversion would adversely affect the availability of affordable housing in the community.

GA128-4, White Oak Road Homes, consists of 115 units. This development has undergone some modernization with additional work planned. There are no vacancy issues at this development. There are no neighborhood issues affecting desirability of living at this development. Given the waiting list and the lack of other affordable housing

in the community, it is the opinion of the Housing Authority that Conversion would adversely affect the availability of affordable housing in the community.