U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans
5 Year Plan for Fiscal Years 2000 -2004
Annual Plan for Fiscal Year 2002

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

PHAPlan
AgencyIdentification

PHAName: ConsolidatedAreaHousingAuthorityofSutterCounty

PHANumber: CA048

PHAFiscalYearBeginning:(04/01/02)

PublicAccesstoInformation

Informationregardinganyactivitiesoutlinedinthisplancanbeobtainedby contacting:(selectallthatapply)

X   MainadministrativeofficeofthePHA

☐   PHAdevelopmentmanagementoffices

☐   PHAlocaloffices

DisplayLocationsForPHAPlansandSupportingDocuments

ThePHAPlans(includingattachments)areavailableforpublicinspectionat:(selectall thatapply)

X   MainadministrativeofficeofthePHA

☐   PHAdevelopmentmanagementoffices

☐   PHAlocaloffices

X   Mainadministrativeofficeofthelocalgovernment

X   MainadministrativeofficeoftheCountygovernment

☐   MainadministrativeofficeoftheStategovernment

☐   Publiclibrar y

☐   PHAwebsite

☐   Other(listbelow)

PHAPlanSupportingDocumentsareavailableforinspectionat:(selectallthatapply)

X   MainbusinessofficeofthePHA

☐   PHAdevelopmentmanagementoffices

☐   Other(listbelow)

5-YEAR PLAN
PHA FISCAL YEARS 2000 -2004
[24CFRPart903.5]

A. Mission

State the PHA's mission for serving the needs of low -income, very low income, and extremely low -income families in the PHA's jurisdiction. (select on e of the choices below)

☐ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

X The PHA's mission is: (state mission here)

The mission on the Consolidated Area Housing Authority of Sutter County is to provide decent, safe and affordable housing and promote upward mobility for low and moderate -income persons within a finan cially sound framework.

The housing must provide a living environment, which enables residents to live with dignity. Residents must be responsible and able to live independently or, if dependent, with adequate support from family, friends or human service providers.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD -suggested objectives or their own, **PHAS ARE STRONGLY EN COURAGED TO IDENTIFY QUANTIFIABLE MEASUR ES OF SUCCESS IN REACHING THEIR OBJECTIVES OVE R THE COURSE OF THE 5 YEARS** . (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

X PHA Goal: Expand the supply of assisted housing
Objectives:
   X Apply for additional rental vouchers: Apply for maximum available annually.
   X Reduce public housing vacancies: current vacancy rate –2.5%, goal – 1.5% or less.
   ☐ Leverage private or other public funds to create additional housing opportunities:
   ☐ Acquire or build units or developments
   ☐ Other (list below)

X   PHAGoal:Improvethequalityofassistedhousing
            Objectives:

- [X] Improvepublichousingm anagement:(PHASscore)
- [ ] Improvevouchermanagement:(SEMAPscore)
- [X] Increasecustomersatisfaction:
- [X] Concentrateoneffortstoimprovespecificmanagementfunctions: (list;e.g.,publichousingfinance;voucherunitinspections)
- [X] Renovateormodernizepublichousingunits:CapitalFundProgram
- [ ] Demolishordisposeofobsoletepublichousing:
- [ ] Providereplacementpublichousing:
- [ ] Providereplacementvouchers:
- [ ] Other:(listbelow)

X   PHAGoal:Increaseassistedhousingchoices
            Objectives:

- [ ] Providevouchermobilitycounseling:
- [ ] Conductoutreacheffortstopotentialvoucherlandlords
- [X] Increasevoucherpaymentstandards
- [ ] Implementvoucherhomeownershipprogram:
- [ ] Implementpublichousingorotherhomeownershipprograms:
- [ ] Implementpublichousingsite -basedwaitinglists:
- [ ] Convertpublichousingtovouchers:
- [ ] Other:(listbelow)

HUDStrategicGoal:Improvecommunityqualityoflifeandeconomicvitality

X   PHAGoal:Provideanimprovedlivingenvironment
            Objectives:

- [ ] Implementmeasurestodeconcentratepovertybybringinghigher incomepublichousinghouseholdsintolowerincomedevelopments:
- [X] Implementmeasurestopromoteincomemixinginpublichousing by assuringaccessforlowerincomefamiliesintohigherincome developments:
- [X] Implementpublichousingsecurityimprovements:
- [ ] Designatedevelopmentsorbuildingsforparticularresidentgroups (elderly,personswithdisabilities)
- [ ] Other:(listbelow)

HUDStrategicGoal:Promoteself   -sufficiencyandassetdevelopmentoffamilies andindividuals

X   PHAGoal:Promoteself   -sufficiencyandassetdevelopmentofassisted
households
            Objectives:

☐ Increase the number and percentage of employed persons in assisted families:

X Provide or attract supportive services to improve assistance recipients' employability:

Provide or attract supportive services to increase independence for the elderly or families with disabilities.

☐ Other: (list below)

To reduce dependence on HUD through the use of CAP funds, remodel and upgrade public housing units to be competitive with private market, allowing the Housing to attract higher income cliental. Effecting u   nits: 203

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

X PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:

    X Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:

    ☐ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion nati onal origin, sex, familial status, and disability:

    ☐ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

    X Other: (list below)

Other PHA Goals and Objectives: (list below)

To reduce dependence on HUD throughout the use of CAP Funds, remodel and upgrade public housing units to be competitive with private market, allowing the Housing to attract higher income cliental. Effecting units: 203

River City M anor and Senior Village
Change rent structure
Open waiting list
Advertise
All other units:
Remodel, Modernize
Change rent structure
Open waiting list
advertise

Annual PHA Plan

PHA Fiscal Year 2002
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

☐   **Standard Plan**

Streamlined Plan:
    ☐   **High Performing PHA**
           Small Agency (<250 Public Housing Units)
    ☐   **Administering Section 8 Only**

☐   **Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.79(r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

iii. Annual Plan Table of Contents

[24 CFR Part 903.79(r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

Table of Contents

Attachments

Indicatewhichattachmentsareprovidedbyselectingallthatapply.Providetheattachment'sname(A, B,etc.)inthespacetotheleftofthenameoftheattachment.Note:Iftheattachmentisprovidedas a **SEPARATE**filesubmissionfromthePHAPlansfile,providethefilenameinparenthesesinthespace totherightofthetitle.

RequiredAttachments:

☐ AdmissionsPolicyforDeconcentration

X FY2002CapitalFundProgramAnnualStatement

☐ Mostrecentboard -approvedoperatingbudget(RequiredAttachmentforPHAs thataretroubledoratriskofbeingdesignatedtroubledONLY)

OptionalAttachments:

☐ PHAManagementOrganizationalChart

☐ FY2000CapitalFundProgram5YearActionPlan

☐ PublicHousingDrugEliminationProgram(PHDEP)Plan

☐ CommentsofResidentAdvisoryBoardorBoards(mustbeattachedifnot includedinPHAPlantext)

☐ Other(Listbelow,providingeachattachmentname)

SupportingDocumentsAvailableforReview

Indicatewhichdocumentsareavailableforpublicreviewbyplacingamarkinthe"Applicable&On Display"columnintheappropriaterows.Alllisteddocuments mustbeondisplayifapplicabletothe programactivitiesconductedbythePHA.

ListofSupportingDocumentsAvailableforReview		
Applicable & OnDisplay	**SupportingDocument**	**ApplicablePlan Component**
X	PHAPlanCertificationsofCompliancewiththePHAPlans andRelatedRegulations	5YearandAnnualPlans
X	State/LocalGovernmentCertificationofConsistencywith theConsolidatedPlan	5YearandAnnualPlans
X	FairHousingDocumentation: RecordsreflectingthatthePHAhasexamineditsprograms orproposedprograms,identifiedanyimpedimentstofair housingchoiceinthoseprograms,addressedoris addressingthoseimpedimentsinareasonablefashioninview oftheresourcesavailable,andworkedorisworkingwith localjurisdictionstoimplementanyofthejurisdictions' initiativestoaffirmativelyfurtherfairhousingthatrequire thePHA'sinvolvement.	5YearandAnnualPlans
X	ConsolidatedPlanforthejurisdiction/sinwhichthePHAis located(whichincludestheAnalysisofImpediment stoFair HousingChoice(AI))andanyadditionalbackupdatato	AnnualPlan: HousingNeeds

	List of Supporting Documents Available for Review	
Applicable & On Display	**Supporting Document**	**Applicable Plan Component**
	support statement of housing needs in the jurisdiction	
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eli gibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/ *99 Quality Housing and Work Responsibility Act Initial Guidance; Notice* and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Public housing rent determination policies, including the methodology for setting public housing flat rents □ check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
N/A	Schedule of flat rents offered at each public housing development □ check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies X check here if included in Section 8 Administrative Pla n	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
x	Public housing grievance procedures X check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
x	Section 8 informal review and hearing procedures X check here if included in Section 8 Administrative Plan	Annual Plan: Grieva nce Procedures
N/A	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
x	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs

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ListofSupportingDocumentsAvailableforReview		
Applicable & OnDisplay	SupportingDocument	ApplicablePlan Component
N/A	Mostrecent,approved5YearActionPlanfortheCapital Fund/ComprehensiveGrantProgram,ifnotincludedasan attachment(providedatPHAoption)	AnnualPlan:CapitalNeeds
N/A	ApprovedHOPEVIapplicationsor,ifmorerecent, approvedorsubmittedHOPEVIRevitalizationPlansorany otherapprovedproposalfordevelopmentofpublichousing	AnnualPlan:CapitalNeeds
N/A	Approvedorsubmittedapplicationsfordemolitionand/or dispositionofpublichousing	AnnualPlan:Demolition andDisposition
N/A	Approvedorsubmittedapplicationsfordesignationofpublic housing(DesignatedHousingPlans)	AnnualPlan:Designationof PublicHousing
N/A	Approvedorsubmittedassessmentsofreasonable revitalizationofpublichousingand approvedorsubmitted conversionplanspreparedpursuanttosection202ofthe 1996HUDAppropriationsAct	AnnualPlan:Conversionof PublicHousing
N/A	Approvedorsubmittedpublichousinghomeownership programs/plans	AnnualPlan: Homeownership
N/A	PoliciesgoverninganySection8Homeownershipprogram ☐ checkhereifincludedintheSection8 AdministrativePlan	AnnualPlan: Homeownership
N/A	AnycooperativeagreementbetweenthePHAandtheTANF agency	AnnualPlan:Community Service&Self -Sufficiency
X	FSSActionPlan/sforpublichousingand/orSection8	AnnualPlan:Community Service&Self -Sufficiency
X	Mostrecentself -sufficiency(ED/SS,TOPorROSSorother residentservicesgrant)grantprogramreports	AnnualPlan:Community Service&Self -Sufficiency
N/A	ThemostrecentPublicHousingDrugEliminationProgram (PHEDEP)semi -annualperformancereportforanyopen grantandmostrecentlysubmittedPHDEPapplication (PHDEPPlan)	AnnualPlan:Safetyand CrimePreven tion
X	Themostrecentfiscalyearauditofthe PHAconducted undersection5(h)(2)oftheU.S.HousingActof1937(42U. S.C.1437c(h)),theresultsofthatauditandthePHA's responsetoanyfindings	AnnualPlan:AnnualAudit
N/A	TroubledPHAs:MOA/RecoveryPlan	TroubledPHAs
N/A	Othersupportingdocuments(optional) (listindividually;useasmanylinesasnecessary)	(specifyasneeded)

1.StatementofHousingNeeds

[24CFRPart903.79(a)]

A.HousingNeedsofFamiliesintheJurisdic   tion/sServedbythePHA

Basedupontheinformationcontainedinthe ConsolidatedPlan/sapplicabletothejurisdiction,and/or otherdataavailabletothePHA,provideastatementofthehousingneedsinthejurisdictionby completingthefollowingtable.Inthe"Overall"Needscolumn,providetheestimatednumberofrenter familiesthathavehousingneeds.Fortheremainingcharacteristics,ratetheimpactofthatfactoronthe

HousingNeedsofFamiliesontheWaitingList			
Waitinglisttype:(selectone) Section8tenant -basedassistance XPublicHousing ☐CombinedSection8andPublicHousing ☐PublicHousingSite -Basedorsub -jurisdictionalwaitinglist(optional) Ifused,identifywhichdevelopment/subjurisdiction:			
	#offamilies	%oftotalfa milies	AnnualTurnover
Waitinglisttotal	318		43
Extremelylow income<=30%AMI	210	66	
Verylowincome (>30%but<=50% AMI)	82	26	
Lowincome (>50%but<80% AMI)	26	8	
Familieswith children	196	62	
Elderlyfamilies	96	30	
Familieswith Disabilities	26	8	
Race/ethnicity	White, Non-Hispanic129	40	
Race/ethnicity	Black, Non-Hispanic6	2	
Race/ethnicity	American-Indian, Asian40	13	
Race/ethnicity	Hispanic143	45	
Characteristicsby BedroomSize (PublicHousing Only)TOTAL	EVLL	1EDH/C	WBA/IHISP
1BR110	77249	010190	6711428
2BR116	713213	8917100	4811057
3BR83	54254	72260	1821449
4BR9	630	8 010	1116

HousingNeedsofFamiliesontheWaitingList			
5BR			
5+BR			
Isthewaitinglistclosed(selectone)?XNo ☐Yes			

Ifyes:

    Howlonghasitbeenclosed(#ofmonths)?

    DoesthePHAexpecttoreopenthelistinthePHAPlanyear? ☐No ☐Yes

    DoesthePHApermitspecificcategoriesoffamiliesontothewaitinglist,evenif generallyclosed? ☐No ☐Yes

Whatsourcesofinformationd id thePHAusetoconductthisanalysis?(Checkallthat apply;allmaterialsmustbemadeavailableforpublicinspection.)

☐ ConsolidatedPlanoftheJurisdiction/s
    Indicateyear:

☐ U.S.Censusdata:theComprehensiveHousingAffordabilityStrategy ("CHAS")dataset

☐ AmericanHousingSurveydata
    Indicateyear:

☐ Otherhousingmarketstudy
    Indicateyear:

X Othersources:(listan dindicateyearofinformation)HousingAuthority waitinglist.

B. HousingNeedsofFamiliesonthePublicHousingandSection8 Tenant-BasedAssistanceWaitingLists

StatethehousingneedsofthefamiliesonthePHA'swaitinglist/s **.Completeonetableforeachtype ofPHA -widewaitinglistadministeredbythePHA.** PHAsmayprovideseparatetablesforsite - basedorsub -jurisdictionalpublichousingwaitinglistsattheiroption.

HousingNeedsofFamiliesontheWaitingList			
Waitinglisttype:(select one)			
XSection8tenant -basedassistance			
PublicHousing			
☐CombinedSection8andPublicHousing			
☐PublicHousingSite -Basedorsub -jurisdictionalwaitinglist(optional)			
Ifused,identifywhichdevelopment/subjurisdiction:			
	#offamilies	%oftotalfamilies	AnnualTurnover

HousingNeedsofFamiliesontheWaitingList			
Waitinglisttotal	168		258
Extremelylow income<=30%AMI	116	69%	
Verylowincome (>30%but<=50% AMI)	52	31%	
Lowincome (>50%but<80% AMI)			
Familieswith children	145	86%	
Elderlyfamilies	10	6%	
Familieswith Disabilities	13	8	
Race/ethnicity	White, Non-Hispanic96	57	
Race/ethnicity	Hispanic43	26	
Race/ethnicity	Black12	7	
Race/ethnicity	American-Indian Asian17	10	

Isthewaitinglistclosed(selectone)?XNo ☐Yes

Ifyes:

Howlonghasitbeenclosed(#ofmonths)?

DoesthePHAexpecttoreopenthelistinthePHAPlanyear? ☐N o ☐Yes

DoesthePHApermitspecificcategoriesoffamiliesontothewaitinglist,evenif generallyclosed? ☐No ☐Yes

C.StrategyforAddressingNeeds

ProvideabriefdescriptionofthePHA'sstrategyforaddressingthehousingneedsoffamiliesinthe jurisdictionandonthewaitinglist **INTHEUPCOMINGYEAR** ,andtheAgency'sreasonsfor choosingthisstrategy.

(1)Strategies
Need:Shortageofaffordablehousingforalleligiblepopulations

Strategy1.MaximizethenumberofaffordableunitsavailabletothePHAwithin itscurrentresourcesby:

Selectallthatapply

X   Employeffectivemaintenanceandmanagementpoliciestominimizethe numberofpublichousingunitsoff   -line

X	Reduceturnovertimeforvacatedpublichousingunits
X	Reducetimetorenovatepublichousingunits
☐	Seekreplacementofpublichousingunitslosttotheinventorythroughmixed financedevelopment
☐	Seekreplacementofpublichousing unitslosttotheinventorythroughsection 8replacementhousingresources
X	Maintainorincreasesection8lease -upratesbyestablishingpaymentstandards thatwillenablefamiliestorentthroughoutthejurisdiction
☐	Undertakemeasurestoensureaccesstoaffordablehousingamongfamilies assistedbythePHA,regardlessofunitsizerequired
X	Maintainorincreasesection8lease -upratesbymarketingtheprogramto owners,particularlythoseoutsideofareasofminorityandpoverty concentration
X	Maintainorincreasesection8lease -upratesbyeffectivelyscreeningSection8 applicantstoincreaseowneracceptanceofprogram
X	ParticipateintheConsolidatedPlandevelopmentprocesstoensure coordinationwithbroadercommunitystrategies
☐	Other(listbelow)

Strategy2:Increasethenumberofaffordablehousingunitsby:
Selectallthatapply

X	Applyforadditionalsection8unitsshouldtheybecomeavailable
☐	Leverageaffordablehousingresources inthecommunitythroughthecreation ofmixed -financehousing
X	PursuehousingresourcesotherthanpublichousingorSection8tenant -based assistance.
☐	Other:(listbelow)

Need:SpecificFamilyTypes:Familiesatorbelow30%ofmedian

Strategy1:Targetavailableassistancetofamiliesatorbelow30%ofAMI
Selectallthatapply

☐	ExceedHUDfederaltargetingrequirementsforfamiliesatorbelow30%of AMIinpublichousing
X	ExceedHUDfederaltargeting requirementsforfamiliesatorbelow30%of AMIintenant -basedsection8assistance
☐	Employadmissionspreferencesaimedatfamilieswitheconomichardships
X	Adoptrentpoliciestosupportandencouragework
☐	Other:(listbelow)

Need:SpecificFamilyTypes:Familiesatorbelow50%ofmedian

Strategy 1: Target available assistance to   families at or below 50% of AMI

X   Employ admissions preferences aimed at families who are working

X   Adopt ren t policies to support and encourage work

☐   Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

☐   Seek designation of public housing for the elderly

X   Apply for special -purpose vouchers targeted to the elderly, should they become available

☐   Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Fami   lies with Disabilities:

☐   Seek designation of public housing for families with disabilities

☐   Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing

X   Apply for special -purpose vouchers targeted to families with disabilities, should they become available

X   Affirmatively market to local non -profit agencies that assist families with disabilities

☐   Other: (list below)

Need: Speci fic Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

☐   Affirmatively market to races/ethnicities shown to have disproportionate housing needs

X   Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

X	Counsel section 8 tenants as to location of units outside of areas of po vertyor minority concentration and assist them to locate those units
X	Market the section 8 program to owners outside of areas of poverty/minority concentrations
☐	Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

X	Funding constraints
☐	Staffing constraints
☐	Limited av ailability of sites for assisted housing
X	Extent to which particular housing needs are met by other organizations in the community
X	Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
X	Influence of the housing market on PHA programs
X	Community priorities regarding housing assistance
X	Results of consultation with local or state government
X	Results of consultation with residents and the Resident Advisory Board
X	Results of consultation with advo cacy groups
☐	Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.79(b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant -based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be state   d. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant -based assistance, Section 8 supportive services or other.

FinancialResources: Planned Sources and Uses		
Sources	**Planned $**	**Planned Uses**
1. **Federal Grants (FY 2000 grants)**		
a) Public Housing Operating Fund	$374,356.00	

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Financial Resources: Planned Sources and Uses		
Sources	**Planned$**	**PlannedUses**
b) PublicHousingCapitalFund	$425,970.00	
c) HOPE VIRevitalization		
d) HOPEVIDemolition		
e) AnnualContributionsforSection 8Tenant -BasedAssistance	$2,858,018.00	
f) PublicHousingDrugElimination Program(includinganyTechnical Assistancefunds)		
g) ResidentOpportunityandSelf - SufficiencyGrants		
h) CommunityDevelopmentBlock Grant		
i) HOME		
OtherFederalGrants(listbelow)		
2.PriorYearFederalGrants (unobligatedfundsonly)(list below)CAP2001	425,969.00	
3.PublicHousingDwellingRental Income	509,684.25	
4.Otherincome (listbelow)		
Interest	1620.52	
Misc.	19358.99	
4.Non -federalsources (listbelow)		
Totalresources	4,614,976.76	

3.PHAPoliciesGoverningEligibility,Selection,andAdmissions

[24CFRPart903.79(c)]

A.PublicHousing

(1)Eligibility

a.WhendoesthePHAverifyeligibilityforadmissiontopublichousing?(selectall
   thatapply)

☐ Whenfamiliesarewithinacertainnumberofbeingofferedaunit:(state
number)

X Whenfamiliesarewithinacertaintimeofbeingofferedaunit:(30days)

☐ Other:(describe)

b.Whichnon -income(screening)factorsdoesthePHAusetoestablisheligibilityfor
   admissiontopublichousing(selectallthatapply)?

X CriminalorDrug -relatedactivity

X Rentalhistory

☐ Housekeeping

X Other(describe):LandlordReference

c. ☐YesXNo: DoesthePHArequestcriminalrecordsfromlocallawenforcement
agenciesforscreeningpurposes?

d. ☐YesXNo:DoesthePHArequestcriminalrecordsfromStatelawenforcement
agenciesforscreeningpurposes?

e.XYes ☐No:DoesthePHAaccessFBIcriminalrecordsfromtheFBIfor
screeningpurposes?(eitherdirectlyorthroughanNCIC -
authorizedsource)

(2)WaitingListOrganization

a.WhichmethodsdoesthePHAplantousetoorganizeitspublichousingwaitingl ist
   (selectallthatapply)

X Community-widelist

☐ Sub-jurisdictionallists

☐ Site-basedwaitinglists

☐ Other(describe)

b.Wheremayinterestedpersonsapplyforadmissiontopublichousing?

X PHAmainadministrativeoffice

☐ PHAdevelopmentsitemanagementoffice

☐ Other(listbelow)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
    If yes, how many lists?

3. ☐ Yes ☐ No: May families be on more than one list simultaneously
    If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
    ☐   PHA main administrative office
    ☐   All PHA development management offices
    ☐   Management offices at developments with site-based waiting lists
    ☐   At the development to which they would like to apply
    ☐   Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
☐   One
☐   Two
X   Three or More

b. X Yes ☐ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:
☐ Yes X No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

X Emergencies
X Overhoused
X Underhoused
X Medical justification
X Administrative reasons determined by the PHA (e.g., to permit modernization work)
☐ Resident choice: (state circumstances below)
☐ Other: (list below)

c. Preferences

1. X Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

X Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibili ty, Property Disposition)
X Victims of domestic violence
X Substandard housing
X Homelessness
X High rent burden (rent is >50 percent of income)

Other preferences: (select below)

☐ Working families and those unable to work because of age or disability
X Veterans and veterans' families
X Residents who live and/or work in the jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either

throughanabsolutehierarchyorthroughapointsystem),placethesamenumbernext
toeach.Thatmeansyoucanuse"1"morethanonce,"2"morethanonce,etc.

DateandTime

FormerFederalpreferences:

InvoluntaryDisplacement(Disaster,GovernmentAction,ActionofHousing
Owner,Inaccessibility,PropertyDisposition)
Victimsofdomesticviolence
Substandardhousing
Homelessness
Highrentburden

Otherpreferences(selectallthatapply)

☐ Workingfamiliesandthoseunabletoworkbecauseofageordisability
X Veteransandveterans'families
X Residentswholiveand/orworkinthejurisdiction
☐ Thoseenrolledcurrentlyineducational,training,orupwardmobilityprograms
☐ Householdsthatcontributetomeetingincomegoals(broadrangeofincomes)
☐ Householdsthatcontributetomeetingincomerequirements(targeting)
☐ Thosepreviouslyenrolledineducational,training,orupwardmobility
programs
☐ Victimsofreprisalsorhatecrimes
☐ Otherpreference(s)(listbelow)

4.Relationshipofpreferencestoincometargetingrequirements:
X ThePHAappliespreferenceswithinincometiers
☐ Notapplicable:thepoolofapplicantfamiliesensuresthatthePHAwillmeet
incometargetingrequirements

(5)Occupancy

a.Whatreferencematerialscanapplicantsandresidentsusetoobtaininformation
abouttherulesofoccupancyofpublichousing(selectallthatapply)
X ThePHA -residentlease
X ThePHA'sAdmissionsand(Continued)Occupancypolicy
X PHAbriefingseminarsorwrittenmaterials
☐ Othersource(list)

b.HowoftenmustresidentsnotifythePHAofchangesinfamilycomposition?
(selectallthatapply)

X   Atanannualreexaminationandleaserene   wal
X   Anytimefamilycompositionchanges
X   Atfamilyrequestforrevision
☐   Other(list)

(6)DeconcentrationandIncomeMixing

a. ☐YesXNo:DidthePHA'sanalysisofitsfamily(generaloccupancy)
developmentstodetermineconcentrationsofpovertyindicatethe
needformeasurestopromotedeconcentrationofpovertyor
incomemixing?

b. ☐YesXNo:DidthePHAadoptanychangestoits   **admissionspolicies** basedon
theresultsoftherequiredana   lysisoftheneedtopromote
deconcentrationofpovertyortoassureincomemixing?

c.Iftheanswertobwasyes,whatchangeswereadopted?(selectallthatapply)
☐   Adoptionofsite -basedwaitinglists
Ifselected,listtargeteddevelopmentsbelow:

☐   Employingwaitinglist"skipping"toachievedeconcentrationofpovertyor
incomemixinggoalsattargeteddevelopments
Ifselected,listtargeteddevelopmentsbelow:

☐   Employingnewadmissionpreferences   attargeteddevelopments
Ifselected,listtargeteddevelopmentsbelow:

☐   Other(listpoliciesanddevelopmentstargetedbelow)

d. ☐YesXNo:DidthePHAadoptanychangesto   **other**policiesbasedonthe
resultsoftherequiredanalysisoftheneedfordeconcentration
ofpovertyandincomemixing?

e.Iftheanswertodwasyes,howwouldyoudescribethesechanges?(selectallthat
apply)

☐   Additionalaffirmativemarketing
☐   Actionst oimprovethemarketabilityofcertaindevelopments
☐   Adoptionoradjustmentofceilingrentsforcertaindevelopments

☐   Adoptionofrentincentivestoencouragedeconcentrationofpovertyand income-mixing

☐   Other(listbelow)

f.Basedontheresultsoftherequiredanalysis,inwhichdevelopmentswillthePHA makespecialeffortstoattractorretainhigher   -incomefamilies?(selectallthatapply)

☐   Notapplicable:resultsofanalysisisdid   notindicateaneedforsuchefforts

☐   List(anyapplicable)developmentsbelow:

g.Basedontheresultsoftherequiredanalysis,inwhichdevelopmentswillthePHA makespecialeffortstoassureaccessforlower   -incomefamilies?(selectallthatapply)

☐   Notapplicable:resultsofanalysisisdidnotindicateaneedforsuchefforts

☐   List(anyapplicable)developmentsbelow:

B.Section8

Exemptions:PHAsthatdonotadministersection8arenotrequire   dtocompletesub -component3B. **Unlessotherwisespecified,allquestionsinthissectionapplyonlytothetenant   -basedsection8 assistanceprogram(vouchers,anduntilcompletelymergedintothevoucherprogram, certificates).**

(1)Eligibility

a.WhatistheextentofscreeningconductedbythePHA?(selectallthatapply)

☐   Criminalordrug -relatedactivityonlytotheextentrequiredbylawor regulation

☐   Criminalanddrug -relatedactivity,moreextensivelythanre   quiredbylawor regulation

☐   Moregeneralscreeningthancriminalanddrug   -relatedactivity(listfactors below)

X   Other(listbelow)

       Income

b. ☐YesXNo:DoesthePHArequestcriminalrecordsfromlocallawenforcement agenciesforscreeningpurposes?

c. ☐YesXNo:DoesthePHArequestcriminalrecordsfromStatelawenforcement agenciesforscreeningpurposes?

d. ☐YesXNo:DoesthePHAaccessFBIcriminalrecordsfromtheFBI   for screeningpurposes?(eitherdirectlyorthroughanNCIC   - authorizedsource)

e. Indicate what kinds of information you share with prospective landlords? (select all
    that apply)

X   Criminal or drug -related activity
X   Other (describe below)

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant   -based
    assistance waiting list merged? (select all that apply)

X   None
☐   Federal public housing
☐   Federal moderate rehabilitatio n
☐   Federal project -based certificate program
☐   Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant   -based
    assistance? (select all that apply)

X   PHA main administrative office
☐   Other (list below)

(3) Search Time

a. X Yes   ☐ No: Does the PHA give extensions on standard 60   -day period to search
                        for a unit?

If yes, state circumstances below:

(4) Admissions Preferences

a. Income targeting

X Yes   ☐ No: Does the PHA plan to exceed the federal targeting requirements by
                    targeting more than 75% of all new admissions to the section 8
                    program to families at or below 30% of median area income?
b. Preferences
1. X Yes   ☐ No: Has the PHA established preferences for admission to section 8
                    tenant-based assistance? (other than date and time of
                    application) (if no, skip to subcomponent   **(5) Special purpose
                    section 8 assistance programs**)

---

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences
☐   Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
☐   Victims of domestic violence
☐   Substandard housing
☐   Homelessness
☐   High rent burden (rent is >50 percent of income)

Other preferences (select all that apply)
X   Working families and those unable to work because of age or disability
X   Veterans and veterans' families
X   Residents who live and/or work in your jurisdiction
X   Those enrolled currently in educational, training, or upward mobility programs
☐   Households that contribute to meeting income goals (broad range of incomes)
X   Households that contribute to meeting income requirements (targeting)
X   Those previously enrolled in educational, training, or upward mobility programs
☐   Victims of reprisals or hate crimes
☐   Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

     Date and Time

Former Federal preferences
1   Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
    Victims of domestic violence
2   Substandard housing
1   Homelessness
3   High rent burden

Other preferences (select all that apply)
X   Working families and those unable to work because of age or disability
X   Veterans and veterans' families

X   Residentswholiveand/orworkinyourjurisdiction
X   Thoseenrolledcurrentlyineducational,training,orupwardmobilityprograms
☐   Householdsthatcontributetomeetingincomegoals(broadrangeofincomes)
X   Householdsthatcontributetomeetingincomerequirements(targeting)
X   Thosepreviouslyenrolledineducational,training,orupwardmobility
programs
☐   Victimsofreprisalsorhatecrimes
☐   Otherpreference(s)(listbelow)

4.Amongapplicantsonthewaitinglistwithequalpreferencestatus,howare
applicantsselected?(selectone)
X   Dateandtimeofapplication
☐   Drawing(lottery)orotherrandomchoicetechnique

5.IfthePHAplanstoemploypreferencesfor"residentswholiveand/orworkinthe
jurisdiction"(selectone)
X   ThispreferencehaspreviouslybeenreviewedandapprovedbyHUD
☐   ThePHArequestsapprovalforthispreferencethroughthisPHAPlan

6.Relationshipofpreferencestoincometargetingrequirements:(selectone)
X   ThePHAappliespreferenceswithinincometiers
☐   Notapplicable:thepoolofapplicantfamiliesensuresthatthePHAwillmeet
incometargetingrequirements

(5)SpecialPurposeSection8AssistancePrograms

a.Inwhichdocumentsorotherreferencematerialsarethepoliciesgoverning
eligibility,selection,andadmissionstoanyspecial-purposesection8program
administeredbythePHAcontained?(selectallthatapply)
☐   TheSection8AdministrativePlan
☐   Briefingsessionsandwrittenmaterials
☐   Other(listbelow)

b. HowdoesthePHAannouncetheavailabilityofanyspecial-purposesection8
programstothepublic?
☐   Throughpublishednotices
☐   Other(listbelow)

4. PHA Rent Determination Policies

[24 CFR Part 903.79(d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not requi   red to complete sub -component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

☐   The PHA will not employ any discretionary rent   -setting policies for income based rent in public housing. Income   -based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub   -component (2))

---or---

X   The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)
☐ $0
☐ $1-$25
X $26-$50

2. ☐ Yes X No: Has the PHA adopted any   discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below   :

c.   Rents set at less than 30% than adjusted income

1. ☐ Yes X No: Does the PHA plan to charge rents at a fixed amount or
percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances
under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the
PHA plan to employ (select all that apply)
☐ For the earned income of a previously unemployed household member
☐ For increases in earned income
☐ Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

☐ Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

☐ For household heads
☐ For other family members
X For transportation expenses
X For the non-reimbursed medical expenses of non-disabled or non-elderly
families
X Other (describe below)
Child care
Expenses
Federal Funded employment

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income)
(select one)

☐ Yes for all developments
☐ Yes but only for some developments
X No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

☐ For all developments
☐ For all general occupancy developments (not elderly or disabled or elderly
only)
☐ For specified general occupancy developments
☐ For certain parts of developments; e.g., the high-rise portion

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☐   Forcertainsizeunits;e.g.,largerbedroomsizes

☐   Other(listbelow)

3. Selectthespaceorspacesthatbestdescribehowyouarriveatceilingrents(select allthatapply)

☐   Marketcompar abilitystudy

☐   Fairmarketrents(FMR)

☐   95[th]percentilerents

☐   75percentofoperatingcosts

☐   100percentofoperatingcostsforgeneraloccupancy(family)developments

☐   Operatingcostsplusdebtservice

☐   The"rentalvalue"oftheunit

☐   Other(listbelow)

f.Rentre -determinations:

1.Betweenincomereexaminations,howoftenmusttenantsreportchangesinincome orfamilycomposition tothePHAsuchthatthechangesresultinanadjustmentto rent?(selectallthatapply)

☐   Never

☐   Atfamilyoption

☐   Anytimethefamilyexperiencesanincomeincrease

X   Anytimeafamilyexperiencesanincomeincreaseaboveathresholdamountor percentage:(ifselected,specifythreshold   )$40.00permonth .

☐   Other(listbelow)

g. ☐YesXNo:DoesthePHAplantoimplementindividualsavingsaccountsfor residents(ISAs)asanalternativetotherequired12month disallowanceofearnedincomeandphasinginofrentincreases inthenextyear?

(2)FlatRents

1. Insettingthemarket -basedflatrents,whatsourcesofinformationdidthePHAuse toestablishcomparability?(selectallthatapply.)

☐   Thesection8rentreasonablenessstudyofcomparablehousing

☐   Surveyofrentslistedinlocalnewspaper

☐   Surveyofsimilarunassistedunitsintheneighborhood

☐   Other(list/describebelow)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

☐	At or above 90% but below 100% of FMR
☐	100% of FMR
X	Above 100% but at or below 110% of FMR
☐	Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

X	FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
☐	The PHA has chosen to serve additional families by lowering the payment standard
X	Reflects market or submarket
☐	Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

☐	FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
☐	Reflects market or submarket
☐	To increase housing options for families
☐	Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

X	Annually
☐	Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

X Success rates of assisted families

☐ Rent burdens of assisted families

☐ Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

☐ $0

☐ $1-$25

X $26-$50

b. ☐ Yes X No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management
[24 CFR Part 903.79(e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

X An organization chart showing the PHA's manage ment structure and organization is attached.

☐ A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Ho using	203	45 units
Section 8 Vouchers	183	234
Section 8 Certificates		

Section8ModRehab		
SpecialPurposeSection 8Certificates/Vouchers (listindividually)		
PublicHousingDrug EliminationProgram (PHDEP)		
OtherFederal Programs(list individually)		
RuralDevelopment	180units	32units

C.ManagementandMaintenancePolicies

ListthePHA'spublichousingmanagementandmaintenancepolicydocuments,manualsandhandbooks thatcontaintheAgency'srules,standards,andpoliciesth atgovernmaintenanceandmanagementof publichousing,includingadescriptionofanymeasuresnecessaryforthepreventionoreradicationof pestinfestation(whichincludescockroachinfestation)andthepoliciesgoverningSection8 management.

(1)PublicHousingMaintenanceandManagement:(listbelow)

Resolution6 -227AffirmativeActionProgram
Resolution99 -922CommunicationSystemPolicy
Resolution92 -782ConflictofInterestCode
Resolution79 -417DispositionPolicy
Resolution98 -892Investment Policy
EmployeeInjuryandIllnessPreventionProgram
Resolution89 -726UseofSection8AdministrativeFees
MinorityandWomen -ownedbusinessenterpriseutilizationplan
EqualOpportunityClause(useinallcontracts)
StandardFederalEqualEmploymentOpportunityContractSpecifications
(E.O.11246Contractors&SubcontractorsGuideforReporting
Requirement(Dept.ofLabor)
TenantGrievanceProcedure
DwellingLeaseandHouseRules
StatementofPoliciesgoverningadmissionandcontinuedoccup ancyof
lowrenthousingprograms
Resolution96 -842RentCollectionPolicy
(cont.)
FeeScheduleforresidentcauseddamagesandmaintenanceservicecalls.

Resolution 83-646 Establishing rules for no drinking of alcoholic beverages in designated areas
Resolution 81-502 Statement of Policy of the Housing Authority for Tenant Organizations

(1) Section 8 Management: (list below)

    Section 8 Administrative Plan
    Section 8 Owner Information Packet
    Section 8 Applicant Briefing Packet
    Section 8 Moving Information Packet

6. <u>PHA Grievance Procedures</u>
[24 CFR Part 903.79(f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8 -Only PHAs are exempt from sub -component 6A.

A. Public Housing
1. ☐ Yes X No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
X   PHA main administrative office
☐   PHA development management offices
☐   Other (list below)

B. Section 8 Tenant -Based Assistance
1. X Yes ☐ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant -based assistance program and informal hearing procedures for families assisted by the Section 8 tenant -based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

X   PHA main administrative office

☐   Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.79(g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip t o Component 8.

A. Capital Fund Activities

Exemptions from sub -component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long -term physical and social viability of its public housing developments. This sta tement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD -52837.

Select one:

X   The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

☐   The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert there)

(2) Optional 5 -Year Action Plan

Agencies are encouraged to include a 5 -Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD -52834.

a. ☐ Yes No: Is the PHA providing an optional 5 -Year Action Plan for the Capital Fund? (if no, skip to sub -component 7B)

b. If yes to question a , select one:

☐   The Capital Fund Program 5 -Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name

-or-

☐   TheCapitalFundProgram5 -YearActionPlanisprovidedbelow:(ifselected,
copytheCFPoptional5YearActionPlanfromtheTableLibraryandinsert
here)

B.HOPEVIandPublicHousingDevelopmentandReplacement Activities(Non -CapitalFund)

Applicabilityofsub -component7B:AllPHAsadministeringpublichousi   ng.Identifyanyapproved
HOPEVIand/orpublichousingdevelopmentorreplacementactivitiesnotdescribedintheCapitalFund
ProgramAnnualStatement.

☐YesXNo:a)HasthePHAreceivedaHOPEVIrevitalizationgrant?(ifno,skip
toquestionc;ifyes,provideresponsestoquestionbforeach
grant,copyingandcompletingasmanytimesasnecessary)
b)StatusofHOPEVIrevitalizationgrant(completeonesetof
questionsforeachgrant)

   1.Developmentname:
   2.Development(proj ect)number:
   3.Statusofgrant:(selectthestatementthatbestdescribesthecurrent
      status)
      ☐   RevitalizationPlanunderdevelopment
      ☐   RevitalizationPlansubmitted,pendingapproval
      ☐   RevitalizationPlanapproved
      ☐   ActivitiespursuanttoanapprovedRevitalizationPlan
            underway

☐YesXNo:c)DoesthePHAplantoapplyforaHOPEVIRevitalizationgrant
inthePlanyear?
Ifyes,listdevelopmentname/sbelow:

☐YesXNo:d)WillthePHAbeengaginginanymixed   -financedevelopment
activitiesforpublichousinginthePlanyear?
Ifyes,listdevelopmentsoractivitiesbelow:

☐YesXNo:e)WillthePHAbeconductinganyotherpublichousing
developmentorreplacementactivitiesnotdiscussedinthe
CapitalFundProgramAnnualStatement?
Ifyes,listdevelopmentsoractivitiesbelow:

8. DemolitionandDisposition

[24CFRPart903.79(h)]

Applicabilityofcomponent8:Se   ction8onlyPHAsarenotrequiredtocompletethissection.

1. ☐YesXNo: DoesthePHAplantoconductanydemolitionordisposition activities(pursuanttosection18oftheU.S.HousingActof 1937(42U.S.C.1437p))intheplanFiscalYear?(If"No", skiptocomponent9;if"yes",completeoneactivitydescription foreachdevelopment.)

2.ActivityDescription

☐Yes ☐No: HasthePHAprovidedtheactivitiesdescriptioninformationin the **optional**PublicHousingAssetManagementTable?(If "yes",skiptocomponent9.If"No",completetheActivity Descriptiontablebelow.)

Demolition/DispositionActivityDescription
1a.Developmentname: 1b.Development(project)number:
2.Activitytype:Demolition ☐   Disposition ☐

3.Applicationstatus(selectone)
    Approved ☐
    Submitted,pendingapproval ☐
    Plannedapplication ☐

4.Dateapplicationapproved,submitted,or   plannedforsubmission: (DD/MM/YY)
5.Numberofunitsaffected:
6.Coverageofaction(selectone) ☐Partofthedevelopment ☐Totaldevelopment

7.Timelineforactivity:
    a.Actualorprojectedstartdateofactivity:
    b.Projectedenddateofactivity:

9. DesignationofPublicHousingforOccupancybyElderlyFamilies orFamilieswithDisabilitiesorElderlyFamiliesandFamilieswith Disabilities

[24CFRPart903.79(i)]

ExemptionsfromComponen t9;Section8onlyPHAsarenotrequiredtocompletethissection.

1. ☐ Yes X No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with di sabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description
☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in t he **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below   .

Designation of Public Housing Activity Description
1a. Development name:
1b. Development (project) number:
2. Designation type: 　　Occupancy by only the elderly　　☐ 　　Occupancy by families with disabilities　　☐ 　　Occupancy by only elderly families and families with disabilities　　☐
3. Application status (select one) 　　Approved; included in the PHA's Designation Plan　　☐ 　　Submitted, pending approval　　☐ 　　Planned application　　☐
4. Date this designation approved, submitted, or planned for submission:　　　(DD/MM/YY)
5. If approved, will this designation constitute a (select one) ☐ New Designation Plan ☐ Revision of a previously   -approved Designation Plan?
6.　Number of units affected:
7. Coverage of action (select one) ☐ Part of the development ☐ Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24CFRPart903.79(j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. ☐ Yes X No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description
   ☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? ☐ Assessment underway ☐ Assessment results submitted to HUD ☐ Assessment results approved by HUD (if marked, proceed to next question) ☐ Other (explain below)
3. ☐ Yes ☐ No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) ☐ Conversion Plan in development ☐ Conversion Plan submitted to HUD on: (DD/MM/YYYY) ☐ Conversion Plan approved by HUD on: (DD/MM/YYYY) ☐ Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) ☐ Units addressed in a pending or approved demolition application (date submitted or approved:

> [ ] Units addressed in a pending or approved HOPE VI demolition application
> (date submitted or approved:)
> [ ] Units addressed in a pending or approved HOPE VI Revitalization Plan
> (date submitted or approved:)
> [ ] Requirements no longer applicable: vacancy rates are less than 10 percent
> [ ] Requirements no longer applicable: site now has less than 300 units
> [ ] Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA
[24 CFR Part 903.79(k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. [ ] Yes X No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **smallPHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description
[ ] Yes [ ] No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

PublicHousingHomeownershipActivityDescription (Completeoneforeachdevelopmentaffected)
1a.Developmentname: 1b.Development(project)number:
2.FederalProgramauthority: ☐ HOPEI ☐ 5(h) ☐ TurnkeyIII ☐ Section32oftheUSHAof1937(effective10/1/99)
3.Applicationstatus:(selectone) ☐ Approved;includedinthePHA'sHomeownershipPlan/Program ☐ Submitted,pendingapproval ☐ Plannedapplication
4.DateHomeownershipPlan/Programapproved,submitted,orplannedforsubmission: (DD/MM/YYYY)
5.   Numberofunitsaffected: 6.Coverageofaction:(selectone) ☐ Partofthedevelopment ☐ Totaldevelopment

B.Section8TenantBasedAssistance

1.X Yes ☐ No: DoesthePHAplantoadministeraSection8Homeownership programpursuanttoSection8(y)oftheU.S.H.A.of1937,as implementedb y24CFRpart982?(If"No",skiptocomponent 12;if"yes",describeeachprogramusingthetablebelow(copy andcompletequestionsforeachprogramidentified),unlessthe PHAiseligibletocompleteastreamlinedsubmissiondueto highperformerstatus.   **HighperformingPHAs** mayskipto component12.)

2.ProgramDescription:

a.SizeofProgram
X Yes ☐ No: WillthePHAlimitthenumberoffamiliesparticipatinginthe section8homeownershipoption?

Iftheanswertothequesti   onabovewasyes,whichstatementbestdescribesthe numberofparticipants ?(selectone)
X   25orfewerparticipants
☐   26- 50participants
☐   51to100participants

☐   morethan100participants

b.PHA -establishedeligibilitycriteria
☐YesXNo:WillthePHA'sprogramhaveeligibilitycriteriaforparticipationinits
        Section8HomeownershipOptionprograminadditiontoHUD
        criteria?
        Ifyes,listcriteriabelow:

12. PHACommunityServicea ndSelf -sufficiencyPrograms

[24CFRPart903.79(l)]

ExemptionsfromComponent12:HighperformingandsmallPHAsarenotrequiredtocompletethis
component.Section8 -OnlyPHAsarenotrequiredtocompletesub   -componentC.

A.PHACoordinationwiththeWelfare(TANF)Agency

1.Cooperativeagreements:
☐YesXNo:HasthePHAhasenteredintoacooperativeagreementwiththeTANF
        Agency,toshareinformationand/ortargetsupportiveservices(as
        contemplatedbysection12(d)(7)oft heHousingActof1937)?

        Ifyes,whatwasthedatethatagreementwassigned?   <u>DD/MM/YY</u>

2.OthercoordinationeffortsbetweenthePHAandTANFagency(selectallthat
   apply)
X   Clientreferrals
X   Informationsharingregardingmutualclients(forrentdeterminationsand
     otherwise)
☐   Coordinatetheprovisionofspecificsocialandself   -sufficiencyservicesand
     programstoeligiblefamilies
☐   Jointlyadministerprograms
☐   PartnertoadministeraHUDWelfare   -to-Workvoucherprogram
☐   Jointadministrationofotherdemonstrationprogram
☐   Other(describe)

B. Servicesandprogramsofferedtoresidentsandparticipants

(1)General

a.Self -SufficiencyPolicies
Which,ifanyofthefollowingdiscretionarypolicieswillthePHAemployto
enhancetheeconomicandsocialself   -sufficiencyofassistedfamiliesinthe
followingareas?(selectallthatapply)
X   Publichousingrentdeterminationpolicies

X   Publichousingadmissionspolici es
X   Section8admissionspolicies

☐   Preferenceinadmissiontosection8forcertainpublichousingfamilies

☐   Preferencesforfamiliesworkingorengagingintrainingoreducation programsfornon -housingprogramsoperatedorcoordinatedbythe PHA

☐   Preference/eligibilityforpublichousinghomeownershipoption participation

☐   Preference/eligibilityforsection8homeownershipoptionparticipation

☐   Otherpolicies(listbel ow)

b.EconomicandSocialself -sufficiencyprograms

X Yes ☐No: DoesthePHAcoordinate,promoteorprovideany programstoenhancetheeconomicandsocialself - sufficiencyofresidents?(If"yes",completethefollowing table;if"no"skiptosub -component2,FamilySelf SufficiencyPrograms.Thepositionofthetablemaybe alteredtofacilitateitsuse.)

ServicesandPrograms				
ProgramName&Description (includinglocation,ifappropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (developmentoffice/ PHAmainoffice/ otherprovidername)	Eligibility (publichousingor section8 participantsor both)
FSS	*25*	*Allocatedtoany Section8 participantwho isinterested*	*PHAMainOffice*	*Section8 Participants*

(2)FamilySelfSufficiencyprogram/s

a.ParticipationDescription

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2002 Estimate)	Actual Number of Participants (As of: 04/01/02)
Public Housing		
Section 8	25	24 Participants 04-01-02

b. X Yes ☐ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size? We do have an Action Plan, but it is very old (1993) and it is being updated.
Ifno, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

X   Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies

X   Informing residents of new policy on admission and reexamination

X   Actively notifying residents of new policy at times in addition to admission and reexamination.

☐   Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services

X   Establishing a protocol for exchange of information with all appropriate TANF agencies

☐   Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures
[24 CFR Part 903.79(m)]

Exemptions from Componen t 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub -component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents
   (select all that apply)

☐   High incidence of violent and/or drug-related crime in some or all of the PHA's developments

☐   High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments

☐   Residents fearful for their safety and/or the safety of their children

X   Observed lower-level crime, vandalism and/or graffiti

☐   People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime

☐   Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions
   to improve safety of residents (select all that apply).

X   Safety and security survey of residents

☐   Analysis of crime statistics over time for crimes committed "in and around" public housing authority

☐   Analysis of cost trends over time for repair of vandalism and removal of graffiti

X   Resident reports

X   PHA employee reports

X   Police reports

☐   Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs

☐   Other (describe below)

3. Which developments are most affected? (list below)
>   **CA481**
>   **CA482**

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake:
(select all that apply)

X   Contracting with outside and/or resident organizations for the provision of crime-and/or drug-prevention activities

☐   Crime Prevention Through Environmental Design

☐   Activities targeted to at-risk youth, adults, or seniors

X   Volunteer Resident Patrol/Block Watchers Program

☐   Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all th   at apply)

☐   Police involvement in development, implementation, and/or ongoing evaluation of drug -elimination plan

X   Police provide crime data to housing authority staff for analysis and action

X   Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)

☐   Police regularly testify in and otherwise support eviction cases

☐   Police regularly meet with the PHA management and residents

☐   Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services

X   Other activities (list below)
     On Site Drop -In Center

1. Which developments are most affected? (list below)
    CA482

D. Additional information as required by PHDEP/PHDEP Plan
PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

☐ Yes X No: Is the PHA eligible to participate in the PHDEP in   the fiscal year covered by this PHA Plan?

☐ Yes ☐ No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?

☐ Yes ☐ No: This PHDEP Plan is an Attachment. (Attachment Filename:___)

14. RESERVED FOR PET POLICY
[24 CFR Part 903.79(n)]

15. Civil Rights Certifications

[24CFRPart903.79(o)]

Civilrightscertificationsareincludedinthe PHAPlanCertificationsofCompliance
withthePHAPlansandRelatedRegulations.

16.FiscalAudit
[24CFRPart903.79(p)]

1. X Yes ☐ No: IsthePHArequiredtohaveanauditconductedundersection
5(h)(2)oftheU.S.HousingActof1937(42US.C.1437c(h))?
(Ifno,skiptocomponent17.)
2. X Yes ☐ No: WasthemostrecentfiscalauditsubmittedtoHUD?
3. ☐ Yes X No: Werethereanyfindingsastheresultofthataudit?
4. ☐ Yes ☐ No: Iftherewereanyfindings,doanyremainunresolv   ed?
Ifyes,howmanyunresolvedfindingsremain?____
5. ☐ Yes X No: Haveresponsestoanyunresolvedfindingsbeensubmittedto
HUD?
Ifnot,whenaretheydue(statebelow)?

17.PHAAssetManagement
[24CFRPart903.79(q)]

Exemptionsfromcomponent17:Section8OnlyPHAsarenotrequiredtocompletethiscomponent.
HighperformingandsmallPHAsarenotrequiredtocompletethiscomponent.

1. ☐ Yes ☐ No: IsthePHAengaginginanyactivitiesth   atwillcontributetothe
long-termassetmanagementofitspublichousingstock,
includinghowtheAgencywillplanforlong   -termoperating,
capitalinvestment,rehabilitation,modernization,disposition,and
otherneedsthathave **not**beenaddressedelsewhereinthisPHA
Plan?

2. WhattypesofassetmanagementactivitieswillthePHAundertake?(selectallthat
apply)
☐   Notapplicable
☐   Privatemanagement
☐   Development-basedaccounting
☐   Comprehensivestockassessment
☐   Other:(listbelow)

3. ☐ Yes ☐ No: HasthePHAincludeddescriptionsofassetmanagementactivities
inthe**optional**   PublicHousingAssetManagementTable?

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18. Other Information
[24 CFR Part 903.79(r)]

A. Resident Advisory Board Recommendations

1. ☐ Yes X No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
   Residents have expressed no interest in forming an Advisory Board.

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
   ☐ Attached at Attachment (Filename)
   ☐ Provided below:

3. In what manner did the PHA address those comments? (select all that apply)
   ☐ Considered comments, but determined that no changes to the PHA Plan were necessary.
   ☐ The PHA changed portions of the PHA Plan in response to comments
   List changes below:

   ☐ Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. ☐ Yes X No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. ☐ Yes X No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)
   ☐ Candidates were nominated by resident and assisted family organizations
   ☐ Candidates could be nominated by any adult recipient of PHA assistance
   ☐ Self-nomination: Candidates registered with the PHA and requested a place on ballot
   ☐ Other: (describe)

b. Eligible candidates: (select one)
   ☐ Any recipient of PHA assistance
   ☐ Any head of household receiving PHA assistance

☐ Any adult recipient of PHA assistance

☐ Any adult member of a resident or assisted family organization

☐ Other (list)

c. Eligible voters: (select all that apply)

☐ All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)

☐ Representatives of all PHA resident and assisted family organizations

☐ Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

X The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

X The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

X The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

☐ Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Sutter County:

The State of California Consolidated Plan has these objectives which are consistent with the PHA Plan:

Address housing needs of low-income renters households.
Address housing needs of the homeless and other special needs groups.
Address removing impediments to Fair Housing.

The State Department of Housing and Community Development (HCD) encourages Sutter County Housing to submit suggestions, improvements, and additional objectives for consideration in the State Consolidated Plan updates. HCD also solicits information and feedback from housing authorities, such as public Responses to the PHA plans. This collaboration of the housing needs of Sutter County provides HCD with a means of sharing solutions to similar problems among the agencies in its jurisdiction.

<u>Attachments</u>

Use this section to provide any additional attachments referenced in the Plans.

PHAPlan
TableLibrary

Component7
CapitalFundProgramAnnual Statement
PartsI,II,andII

AnnualStatement
CapitalFundProgram(CFP)PartI:Summary

CapitalFundGrantNumber FFYofGrantApproval: (04/2002)

☐ OriginalAnnualStatement

LineNo.	SummarybyDevelopmentAccount	TotalEstimated Cost
1	TotalNon -CGPFunds	
2	1406Operations	115,080
3	1408ManagementImprovements	13,690
4	1410Administration	42.590
5	1411Audit	
6	1415LiquidatedDamages	
7	1430FeesandCosts	
8	1440SiteAcquisition	
9	1450SiteImprovement	49,840
10	1460DwellingStructures	120,380
11	1465.1DwellingEquipment -Nonexpendable	52,990
12	1470NondwellingStructures	
13	1475NondwellingEquipment	16,000
14	1485Demolition	
15	1490ReplacementReserve	15,400
16	1492MovingtoWorkDemonstration	
17	1495.1RelocationCosts	
18	1498ModUsedforDevelopment	
19	1502Contingency	
20	**AmountofAnnualGrant(Sumoflines2 -19)**	425,970
21	Amountofline20RelatedtoLBPActivities	
22	Amountofline20RelatedtoSection504Compliance	
23	Amountofline20RelatedtoSecurity	
24	Amountofline20RelatedtoEnergyConservation Measures	29,390

TableLibrary

AnnualStatement
CapitalFundProgram(CFP)PartII:SupportingTable

Development Number/Name HA-WideActivities	GeneralDescriptionofMajorWork Categories	Development Account Number	Total Estimated Cost

AnnualStatement
CapitalFundProgram(CFP)PartIII:ImplementationSchedule

Development Number/Name HA-WideActivities	AllFundsObligated (QuarterEndingDate)	AllFundsExpended (QuarterEndingDate)

OptionalTablefor5 -YearActionPlanforCapitalFund(Component7)

Completeonetableforeachdevelopmentinwhichworkisplannedinthenext5PHAfiscalyears.CompleteatableforanyPHA -widephysicalormanagementimprovements plannedinthenext5PHAfiscalyear.Copythistableasmanytimesasnecessary.Note:PHAsneednotincludeinformationfromYearOneofthe5 -Yearcycle,becausethis informationisincludedintheCapitalFundProgramAnnualStatement.

Optional5 -YearActionPlanTables			
Development Number	**DevelopmentName (orindicatePHAwide)**	**Number Vacant Units**	**%Vacancies inDevelopment**
DescriptionofNeededPhysicalImprovementsorManagement Improvements		**Estimated Cost**	**PlannedStartDate (HAFiscalYear)**
Totalestimatedcostovernext5years			

OptionalPublicHousingAssetManagementTable

SeeTechnicalGuidanceforinstructionsontheuseofthistable,includinginformationtobeprovided.

PublicHousingAssetManagement								
Development Identification		**ActivityDescription**						
Name, Number, and Location	Numberand Typeofunits	CapitalFundProgram PartsIIandIII *Component7a*	Development Activities *Component7b*	Demolition/ disposition *Component8*	Designated housing *Component9*	Conversion *Component10*	Home- ownership *Component 11a*	Other (describe) *Component 17*

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