U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Small PHA Plan Update Annual Plan for Fiscal Year: 2001

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

## PHA Plan Agency Identification

# PHA Name: Housing Authority of Mt. Vernon

PHA Number: KY097

# PHA Fiscal Year Beginning: (mm/yyyy) 4/01

# **PHA Plan Contact Information:**

Name: Aneta R. Vance Phone: 606-256-4185 TDD: 800-648-6056 Email (if available): aneta@kih.net

## **Public Access to Information**

# Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- X Main administrative office of the PHA
- PHA development management offices

# **Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- X Main administrative office of the PHA
  - PHA development management offices
  - Main administrative office of the local, county or State government
  - Public library
  - PHA website
  - Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- X Main business office of the PHA
  - ] PHA development management offices
  - Other (list below)

## PHA Programs Administered:

Public Housing and Section 8

Section 8 Only

XPublic Housing Only

## Annual PHA Plan Fiscal Year 2001 [24 CFR Part 903.7]

[ . . . . . . . . . ]

## i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

	Contents	Page #
An	nnual Plan	•
i.	Executive Summary (optional)	i
ii.	Annual Plan Information	ii
iii.	Table of Contents	1
1.	Description of Policy and Program Changes for the Upcoming Fiscal Year	2
2.	Capital Improvement Needs	2 2 2 3
3.	Demolition and Disposition	2
4.	Homeownership: Voucher Homeownership Program	3
5.	Crime and Safety: PHDEP Plan	4
6.	Other Information:	4
	A. Resident Advisory Board Consultation Process	4
	B. Statement of Consistency with Consolidated Plan	4
	C. Criteria for Substantial Deviations and Significant Amendments	5
Att	tachments	
Х	Attachment A : Supporting Documents Available for Review	
Х	Attachment B : Capital Fund Program Annual Statement	
Х	Attachment C : Capital Fund Program 5 Year Action Plan	
	Attachment: Capital Fund Program Replacement Housing Factor	
	Annual Statement	
$\square$ X	Attachment: Public Housing Drug Elimination Program (PHDEP) Plan	
Х	Attachment D : Resident Membership on PHA Board or Governing Body	
Х	Attachment E : Membership of Resident Advisory Board or Boards	
$\square$	Attachment: Comments of Resident Advisory Board or Boards &	
	Explanation of PHA Response (must be attached if not included in PHA	
	Plan text)	
	Other (List below, providing each attachment name)	
	ii. Executive Summary	

#### [24 CFR Part 903.7 9 (r)] At PHA option, provide a brief overview of the information in the Annual Plan

# **<u>1.</u>** Summary of Policy or Program Changes for the Upcoming Year

Small PHA Plan Update Page 1

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

## <u>Changes were made to the Dwelling Lease, ACOP, Grievance Procedure and</u> <u>Pet Policy to comply with FR 24 CFR dated March 29, 2000</u>

## 2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)] Exemptions: Section 8 only PHAs are not required to complete this component.

A. X Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 51,418

C. X Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

#### (1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment C

#### (2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B

## 3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)] Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes X No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component ; if "yes", complete one activity description for each development.)

### 2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)

Small PHA Plan Update Page 2

1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition
Disposition
3. Application status (select one)
Approved
Submitted, pending approval
Planned application
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected:
6. Coverage of action (select one)
Part of the development
Total development
7. Relocation resources (select all that apply)
Section 8 for units
Public housing for units
Preference for admission to other public housing or section 8
Other housing for units (describe below)
8. Timeline for activity:
a. Actual or projected start date of activity:
b. Actual or projected start date of relocation activities:
c. Projected end date of activity:

## 4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

A. Yes X No:

s X No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

## B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

# 5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A. Yes X No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$\_\_\_\_\_

C. Yes X No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. \_\_\_\_ Yes \_\_\_ No: The PHDEP Plan is attached at Attachment \_\_\_\_\_

## 6. Other Information

[24 CFR Part 903.7 9 (r)]

## A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. X Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

- 2. If yes, the comments are Attached at Attachment (File name)
- 3. In what manner did the PHA address those comments? (select all that apply)

The PHA changed portions of the PHA Plan in response to comments A list of these changes is included

Yes No: below or

Yes No: at the end of the RAB Comments in Attachment \_\_\_\_\_. Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment \_\_\_\_\_.

X Other: (list below)

Comments were: Porch covers for the two corner apartments, bathroom door hooks, handrails for back porches and new ones for the front, Director receive a raise for work she does. These comments are on file for viewing. We will include these changes as feasible in the Capital Funding planning each year.

### B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: Cumberland Valley Area District

- 2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
  - X The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
  - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
  - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
 Other: (list below)

- 3. PHA Requests for support from the Consolidated Plan Agency
- Yes X No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:
- 4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: working families, domestic violence and elderly/disabled should be considered first for housing
- C. Criteria for Substantial Deviation and Significant Amendments

## 1. Amendment and Deviation Definitions

### 24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

## A. Substantial Deviation from the 5-year Plan:

Additions of non-emergency work items or change in use of replacement reserve funds under the Capital Fund, additions of new activities not included in the PHED plan, any change with regard to demolition or disposition, designation, homeownership programs or conversion activities, changes to rent or admissions policies or organization of the waiting lists

**B.** Significant Amendment or Modification to the Annual Plan:

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD

# <u>Attachment\_A</u> Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

	List of Supporting Documents Available for Review						
Applicable & On Display	Supporting Document	Related Plan Component					
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans 5 Year and Annual					
	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	Plans					
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans					
Х	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs					
Х	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources					
Х	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies					
X	Any policy governing occupancy of Police Officers in Public Housing X check here if included in the public housing A&O Policy Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies Annual Plan: Eligibility, Selection, and Admissions					
X	Public housing rent determination policies, including the method for setting public housing flat rents X check here if included in the public housing A & O Policy	Policies Annual Plan: Rent Determination					
Х	Schedule of flat rents offered at each public housing development X check here if included in the public housing A & O Policy	Annual Plan: Rent Determination					

List of Supporting Documents Available for Review					
Applicable & On Display	Supporting Document	Related Plan Component			
	Section 8 rent determination (payment standard) policies Check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination			
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance			
Х	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations			
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency			
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations			
	Any required policies governing any Section 8 special housing types check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance			
X	Public housing grievance procedures  Check here if included in the public housing Check of Policy	Annual Plan: Grievance Procedures			
	Section 8 informal review and hearing procedures Check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures			
Х	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs			
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs Annual Plan: Capital Needs			
Х	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs			
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition			
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing			
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing			

	List of Supporting Documents Available for Review					
Applicable         Supporting Document         Relation						
&		Component				
On Display						
	Approved or submitted public housing homeownership	Annual Plan:				
	programs/plans	Homeownership				
	Policies governing any Section 8 Homeownership program	Annual Plan:				
	(section of the Section 8 Administrative Plan)	Homeownership				
Х	Cooperation agreement between the PHA and the TANF agency	Annual Plan:				
	and between the PHA and local employment and training service	Community Service &				
	agencies	Self-Sufficiency				
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan:				
		Community Service &				
		Self-Sufficiency				
Х	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan:				
		Community Service &				
		Self-Sufficiency				
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other	Annual Plan:				
	resident services grant) grant program reports	Community Service &				
		Self-Sufficiency				
	The most recent Public Housing Drug Elimination Program	Annual Plan: Safety				
	(PHEDEP) semi-annual performance report	and Crime Prevention				
	PHDEP-related documentation:	Annual Plan: Safety and Crime Prevention				
	Baseline law enforcement services for public housing	and Crime Prevention				
	developments assisted under the PHDEP plan;					
	Consortium agreement/s between the PHAs participating					
	in the consortium and a copy of the payment agreement					
	between the consortium and HUD (applicable only to					
	PHAs participating in a consortium as specified under 24					
	CFR 761.15);					
	• Partnership agreements (indicating specific leveraged					
	support) with agencies/organizations providing funding,					
	services or other in-kind resources for PHDEP-funded					
	activities;					
	• Coordination with other law enforcement efforts;					
	• Written agreement(s) with local law enforcement					
	agencies (receiving any PHDEP funds); and					
	• All crime statistics and other relevant data (including Part					
	I and specified Part II crimes) that establish need for the					
X	public housing sites assisted under the PHDEP Plan. Policy on Ownership of Pets in Public Housing Family	Pet Policy				
Λ		Pet Poncy				
	Developments (as required by regulation at 24 CFR Part 960, Subpart G)					
	X check here if included in the public housing A & O Policy					
X	The results of the most recent fiscal year audit of the PHA	Annual Plan: Annual				
2 <b>X</b>	conducted under section $5(h)(2)$ of the U.S. Housing Act of 1937	Audit				
	(42 U. S.C. 1437c(h)), the results of that audit and the PHA's	1 10010				
	response to any findings					
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs				
	Other supporting documents (optional)	(specify as needed)				
	(list individually; use as many lines as necessary)	(speeny as needed)				
	(instanting interviewally, use as many miles as necessary)					

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/

PHA N	ame: Housing Authority of Mt. Vernon	Grant Type and Number KY Capital Fund Program:	736P09750201	
		Capital Fund Program		
		Replacement Housing I	Factor Grant No:	
XOrig	inal Annual Statement		sasters/ Emergencies Revise	ed An
	formance and Evaluation Report for Period Ending:		and Evaluation Report	
Line No.	Summary by Development Account		mated Cost	
		Original	Revised	
1	Total non-CFP Funds			
2	1406 Operations	5,141		
3	1408 Management Improvements			
4	1410 Administration	3,000		
5	1411 Audit			
6	1415 liquidated Damages			
7	1430 Fees and Costs			
8	1440 Site Acquisition			
9	1450 Site Improvement	43,277		
10	1460 Dwelling Structures			
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Nondwelling Structures			
13	1475 Nondwelling Equipment			
14	1485 Demolition			
15	1490 Replacement Reserve			
16	1492 Moving to Work Demonstration			
17	1495.1 Relocation Costs			
18	1498 Mod Used for Development			
19	1502 Contingency			
20	Amount of Annual Grant: (sum of lines 2-19)	51,418		
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Compliance			
23	Amount of line 20 Related to Security			
24	Amount of line 20 Related to Energy Conservation Measures			

PHA Name: Housin	ng Authority of Mt. Vernon	Grant Type and Number KY36P097502-01 Capital Fund Program Replacement Housing Factor #:			
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	
Name/HA-Wide Activities				Original	Revised
KY097	Operating Expense	1406		5,141	
	Administration	1410		3,000	
	Director Oversee Project Managements Improvements				
	Managements improvements				
	Site Improvements	1450		43,277	
	Replace Porches (Carter Dr.)				

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/ Part II: Supporting Pages

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/ Part III: Implementation Schedule

PHA Name: Housing Authority of Mt. Grant Type and Number KY36P097502-01						Federal	
Vernon		Capit	Capital Fund Program #: Capital Fund Program Replacement Housing Factor #:				
	T						
Development Number		Fund Obligat			ll Funds Expended		
Name/HA-Wide	(Qu	art Ending Da	ite)	(Qr	uarter Ending Date	e)	
Activities							
	Original	Revised	Actual	Original	Revised	Actual	<u> </u>
KY 097	3/31/2002		+	09/30/2003			
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# **Capital Fund Program 5-Year Action Plan**

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

	CFP 5-Year Action Plan		
X Original stateme	ent 🗌 Revised statement		
Development	Development Name		
Number	(or indicate PHA wide)		
KY097	Housing Authority of Mt. Vernon		
Description of Nee	ded Physical Improvements or Management	<b>Estimated Cost</b>	Planned Start I
Improvements			(HA Fiscal Year
<b>Operating Budget</b>		5,141	2002
Administration		3,000	
Replace porches (C	Carter Dr.)	43,277	
<b>Operating Budget</b>		5,141	2003
Administration		3,000	
Air Conditioning/E	llectrical		
Roofs/maintenance	equipment	43,277	
<b>Operating Budget</b>		5,141	2004
Administration		3,000	
Air Conditioning/E	Jectrical	43,277	
<b>Operating Budget</b>		5,141	2005
Administration		3,000	
Sewer Lines, Garba	age Can pads, AC Drain units, subsoil/landscaping		
Apt. signs, replace	light fixtures, fence	43,277	
Total estimated cos	st over next 5 years	205,672	

# PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

#### Section 1: General Information/History

- A. Amount of PHDEP Grant \$\_\_\_\_
- B. Eligibility type (Indicate with an "x") R

N1 N2

- C. FFY in which funding is requested \_\_\_\_\_
- D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

#### E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

#### F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

 12 Months
 18 Months
 24 Months

#### G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs <u>have not</u> been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995						
FY 1996						
FY 1997						

FY1998			
FY 1999			

### Section 2: PHDEP Plan Goals and Budget

#### A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

#### **B.** PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY PHDEP Budget Sur	nmary
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	

### C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

**Table Library** 

9110 – Reimbursement of Law Enforcement	Total PHDEP Funding: \$
Goal(s)	
Small PHA Plan Update Page 9	

## Printed on: 3/5/017:28 AM

Objectives							
Proposed Activities	# of	Target	Start	Expected	PHEDE	Other Funding	
	Persons	Population	Date	Complete	Р	(Amount/	
	Served	-		Date	Funding	Source)	
1.							
2.							
3.							

Π

9115 - Special Initiative	Total PHD	EP Funding: \$				
Goal(s)						
Objectives						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)
1.						
2.						
3.						

9116 - Gun Buyback TA Match						DEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	
1.							
2.							
3.							

9120 - Security Personnel	Total PHDEP F	unding: \$				
Goal(s)						
Objectives						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)
1.						
2.						
3.						

Small PHA Plan Update Page 10 Table Library

Printed on: 3/5/017:28 AM

9130 – Employment of Investigators					Total PHDEP F	Funding: \$
Goal(s)						
Objectives						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)
1.						
2.						
3.						

9140 – Voluntary Tenant Patrol					Total PHDEP I	Funding: \$
Goal(s)						
Objectives						
Proposed Activities	# of	Target	Start	Expected	PHEDEP	Other Funding
	Persons	Population	Date	Complete	Funding	(Amount /Source)
	Served			Date		
1.						
2.						
3.						

9150 - Physical Improvem	Total PHDEP I	Funding: \$				
Goal(s)					·	
Objectives						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)
1.						
2.						
3.						

9160 - Drug Prevention	Total PHDE	P Funding: \$				
Goal(s)						
Objectives						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)
1.						
2.						
3.						

Printed on: 3/5/017:28 AM

9170 - Drug Intervention						Funding: \$
Goal(s)					11	
Objectives						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)
1.						
2.						
3.						

9180 - Drug Treatment						P Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	
1.							
2.							
3.							

9190 - Other Program Costs				Total PHDEP Funds: \$		
Goal(s)						
Objectives						
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)
1.						
2.						
3.						

# **Required Attachment D : Resident Member on the PHA Governing Board**

- 1. Yes X No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)
- A. Name of resident member(s) on the governing board:
- B. How was the resident board member selected: (select one)?

Elected
Appointed

- C. The term of appointment is (include the date term expires):
- 2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?
  - the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
  - x Oher (explain): will notify residents when position becomes available on Board
- B. Date of next term expiration of a governing board member: 12/2003
- C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): Karen King, Mayor

# **Required Attachment \_E\_: Membership of the Resident Advisory Board or Boards**

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen ). Louise Peters, Georgia Mullins, Mary Barron

> Small PHA Plan Update Page 14 Table Library