Small PHA Plan Update Annual Plan for Fiscal Year 2002

Housing Authority of the City of Quitman

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

PHA Plan Agency Identification

PHA Name: The Housing Authority of the City of Quitman **PHA Number:** GA085

PHA Fiscal Year Beginning: (07/2001)

PHA Plan Contact Information:

Name: Toney Shiver, Executive Director Phone: 229.263.4631 TDD: Email (if available): Qhat@surfsouth.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

Main administrative office of the PHA

PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
 - PHA development management offices
 - Main administrative office of the local, county or State government
 - Public library
 - PHA website
 - Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
 - PHA development management offices
 - Other (list below)

PHA Programs Administered:

Public Housing and Section 8

Section 8 Only

Public Housing Only

Annual PHA Plan Fiscal Year 2002

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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Other (List below, providing each attachment name)	
FY2002-2005 CFP Five-Year Plan (ga085a02)	
FY1997 CFP Performance and Evaluation Report (ga085b02)	
FY1998 CFP Performance and Evaluation Report (ga085c02)	

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

The following Annual Plan update provides a summary of the Authority's current operating status. Attachments are provided as required by HUD including Capital Fund statements, PHDEP Plan, Resident Involvement, Progress Towards Meeting Mission and Goals, Resident Assessment and Satisfaction Survey Follow-Up Plan and a Statement Summarizing Changes to last years' Annual Statement.

<u>1.</u> Summary of Policy or Program Changes for the Upcoming Year

Generally the Authority has updated all of its occupancy policies including the ACOP, Pet Policy, Grievance Procedure, and the One Strike Policy. Upon review of last years' submission several errors were found and have been corrected. The are summarized in Attachment G.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)] Exemptions: Section 8 only PHAs are not required to complete this component.

A. Xes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? <u>\$426,042</u>

C. \square Yes \square No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment ga085a01.

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment ga085a01.

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component ; if "yes", complete one activity description for each development.)

Although the Authority does not have any plans for this fiscal year, we reserve the right to investigate options for disposition as part of a homeownership program in the future.

2. Activity Description

Demolition/Disposition Activity Description		
(Not including Activities Associated with HOPE VI or Conversion Activities)		
1a. Development name:		
1b. Development (project) number:		
2. Activity type: Demolition		
Disposition		
3. Application status (select one)		
Approved		
Submitted, pending approval		
Planned application		
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)		
5. Number of units affected:		
6. Coverage of action (select one)		
Part of the development		
Total development		
7. Relocation resources (select all that apply)		
Section 8 for units		
Public housing for units		
Preference for admission to other public housing or section 8		
Other housing for units (describe below)		
8. Timeline for activity:		
a. Actual or projected start date of activity:		
b. Actual or projected start date of relocation activities:		
c. Projected end date of activity:		

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

$\mathbf{A} \square \mathbf{V}_{aa} \square \mathbf{N}_{aa}$	Describe DUA along to administrance Section & Homeonymoushing and group
$A. \square res \square No:$	Does the PHA plan to administer a Section 8 Homeownership program
	pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24
	CFR part 982 ? (If "No", skip to next component; if "yes", describe each
	program using the table below (copy and complete questions for each
	program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A. Xes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? <u>\$49,741</u>

C. \boxtimes Yes \square No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.

D. 🛛 Yes 🗌 No: The PHDEP Plan is attached at Attachment B

6. Other Information

٢ [′]	24	CFR	Part	903.7	9	(\mathbf{r})]	
Ŀ	24	UIK	ran	905.7	7	uЛ	

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. \Box Yes \boxtimes No	o: Did the PHA receive any	comments on the PHA	Plan from the Resident
	Advisory Board/s?		

- 2. If yes, the comments are Attached at Attachment (File name)
- 3. In what manner did the PHA address those comments? (select all that apply)

]	The PHA changed portions of the PHA Plan in response to comments
	A list of these changes is included

Yes No: below or

Yes No: at the end of the RAB Comments in Attachment .

- Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment .

Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

- 1. Consolidated Plan jurisdiction: State of Georgia
- 2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - \square The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below) Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

Yes ⋈ No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The State of Georgia Consolidated Plan supports the Housing Authority of the City of Quitman's Agency Plan with the following Strategic Plan Priority:

To increase the number of Georgia's low and moderate income households who have obtained affordable, rental housing free of overcrowded and structurally substandard conditions.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

A "Substantial Deviation" from the 5-Year Plan is an overall change in the direction of the Authority pertaining to the Authority's Goals and Objectives. This includes changing the Authority's Goals and Objectives.

B. Significant Amendment or Modification to the Annual Plan:

A "Significant Amendment or Modification" to the Annual Plan is a change in a policy or policies pertaining to the operation of the Authority. This includes the following:

- > Changes to rent or admissions policies or organization of the waiting list.
- Additions of non-emergency work items over \$25,000(items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund.
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

Attachment A

Supporting Documents Available for Review PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review			
Applicable & On Display	Supporting Document	Related Plan Component	
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans	
	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans	
Х	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans	
Х	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs	
Х	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources	
Х	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies	
Х	Any policy governing occupancy of Police Officers in Public Housing Check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies	
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies	
Х	Public housing rat determination policies, including the method for setting public housing flat rents check here if included in the public housing A & O Policy	Annual Plan: Rent Determination	
Х	Schedule of flat rents offered at each public housing development Check here if included in the public housing A & O Policy	Annual Plan: Rent Determination	
	Section 8 rent determination (payment standard) policies check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination	

	List of Supporting Documents Available for Review			
Applicable	Related Plan			
&		Component		
On Display		A		
Х	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest	Annual Plan: Operations and		
Λ	infestation (including cockroach infestation)	Maintenance		
	Results of latest binding Public Housing Assessment System	Annual Plan:		
Х	(PHAS) Assessment	Management and		
		Operations		
	Follow-up Plan to Results of the PHAS Resident Satisfaction	Annual Plan:		
	Survey (if necessary)	Operations and		
Х		Maintenance and		
		Community Service &		
		Self-Sufficiency		
	Results of latest Section 8 Management Assessment System	Annual Plan:		
	(SEMAP)	Management and		
		Operations		
	Any required policies governing any Section 8 special housing	Annual Plan:		
	types	Operations and		
	check here if included in Section 8 Administrative	Maintenance		
	Plan	Annual Plan: Grievance		
V	Public housing grievance procedures	Procedures		
Х	\bigtriangleup check here if included in the public housing	Tiocedules		
	A & O Policy Section 8 informal review and hearing procedures	Annual Plan:		
	check here if included in Section 8 Administrative	Grievance Procedures		
	Plan	Glievanee Trocedures		
	The HUD-approved Capital Fund/Comprehensive Grant Program	Annual Plan: Capital		
Х	Annual Statement (HUD 52837) for any active grant year	Needs		
	Most recent CIAP Budget/Progress Report (HUD 52825) for any	Annual Plan: Capital		
	active CIAP grants	Needs		
	Approved HOPE VI applications or, if more recent, approved or	Annual Plan: Capital		
	submitted HOPE VI Revitalization Plans, or any other approved	Needs		
	proposal for development of public housing			
	Self-evaluation, Needs Assessment and Transition Plan required	Annual Plan: Capital		
	by regulations implementing §504 of the Rehabilitation Act and	Needs		
	the Americans with Disabilities Act. See, PIH 99-52 (HA).	A 1.D1		
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan:		
	disposition of public housing	Demolition and Disposition		
	Approved or submitted applications for designation of public	Annual Plan:		
	housing (Designated Housing Plans)	Designation of Public		
		Housing		
	Approved or submitted assessments of reasonable revitalization of	Annual Plan:		
	public housing and approved or submitted conversion plans	Conversion of Public		
	prepared pursuant to section 202 of the 1996 HUD Appropriations	Housing		
	Act, Section 22 of the US Housing Act of 1937, or Section 33 of			
	the US Housing Act of 1937			
	Approved or submitted public housing homeownership	Annual Plan:		
	programs/plans	Homeownership		
	Policies governing any Section 8 Homeownership program	Annual Plan:		
	(section of the Section 8 Administrative Plan)	Homeownership		

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Applicable	Supporting Document	Related Plan	
&	Component		
On Display			
Х	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency	
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency	
Х	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency	
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency	
Х	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention	
Х	 PHDEP-related documentation: Baseline law enforcement services for public housing developments assisted under the PHDEP plan; Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; Coordination with other law enforcement efforts; Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention	
Х	Developments (as required by regulation at 24 CFR Part 960, Subpart G) Check here if included in the public housing A & O Policy		
Х	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit	
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs	
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)	

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

- A. Amount of PHDEP Grant \$53,315
- B. Eligibility type (Indicate with an "x") R X

N1_____N2____

C. FFY in which funding is requested 2001

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

The Quitman Housing Authority will continue its drug elimination initiatives by providing drug prevention programs and implementing physical improvements to enhance security. QHA will continue its contract with Family Connections to provide a variety of drug prevention, cultural, enrichment and educational programs for QHA residents.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Highland Circle	60	113
Northside Apartments	20	0
Battle Street	16	14
Hillsdale	80	196
Scattered Site	17	64
West Hill	40	0

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12 Months_____ 18 Months_____ 24 Months_____

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G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs <u>have not</u> been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995						
FY 1996						
FY 1997	\$108,500	GA01DEP08500197	\$0			12/31/00
FY1998						
FY 1999	\$47,727	GA06DEP0850199	\$47,727		9/12/00	9/30/01
FY 2000	\$49,741	GA06DEP0850100	\$49,741		8/4/00	2/28/02

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary Enter the total amount of PHDEP funding allocated to each line item.

FFY 2001 PHDEP Budget Summary			
Original statement			
Revised statement dated:	-		
Budget Line Item	Total Funding		
9110 - Reimbursement of Law Enforcement			
9115 - Special Initiative			
9116 - Gun Buyback TA Match			
9120 - Security Personnel			
9130 - Employment of Investigators			
9140 - Voluntary Tenant Patrol			
9150 - Physical Improvements	\$24,908		
9160 - Drug Prevention	\$24,907		
9170 - Drug Intervention			
9180 - Drug Treatment			
9190 - Other Program Costs	\$3,500		
TOTAL PHDEP FUNDING	\$53,315		

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise-not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enforcement						Total PHDEP Funding: \$			
Goal(s)									
Objectives									
Proposed Activities	# of Persons	Target Population	Start Date	Expected Complete	PHEDE P	Other Funding (Amount/	Performance Indicators		
	Served	ropulation	Dute	Date	Funding	Source)			
1.									
2.									
3.									

9115 - Special Initiative					Total PHDEP Funding: \$			
Goal(s)								
Objectives								
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	Performance Indicators	
1.								
2.								
3.								

9116 - Gun Buyback TA Match					Total PHDEP Funding: \$			
Goal(s)								
Objectives								
Proposed Activities	# of	Target	Start	Expected	PHEDEP	Other Funding	Performance Indicators	
	Persons	Population	Date	Complete	Funding	(Amount /Source)		
	Served			Date				
1.								
2.								
3.								

9120 - Security Personnel					Total PHDEP Funding: \$			
Goal(s)								
Objectives								
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators	
1.								
2.								
3.								

9130 – Employment of Invest	9130 – Employment of Investigators					Total PHDEP Funding: \$			
Goal(s)					·				
Objectives									
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators		
1.									
2.									
3.									
9140 – Voluntary Tenant Patrol					Total PHDEP Funding: \$				
9140 – Voluntary Tenant Pat	rol				Total PHDEP F	Funding: \$			
9140 – Voluntary Tenant Patrona Goal(s)	rol				Total PHDEP F	Funding: \$			
	rol				Total PHDEP F	Tunding: \$			
Goal(s)	# of Persons Served	Target Population	Start Date	Expected Complete Date	Total PHDEP F PHEDEP Funding	Funding: \$ Other Funding (Amount /Source)	Performance Indicators		
Goal(s) Objectives	# of Persons			Complete	PHEDEP	Other Funding	Performance Indicators		
Goal(s) Objectives	# of Persons			Complete	PHEDEP	Other Funding	Performance Indicators		

9150 - Physical Improvem				Total PHDEP Funding: \$24,908					
Goal(s)	Improve	resident's percep	otion of sa	fety within the	he developments.				
Objectives	Efficient	Efficiently install security fencing, lighting and cameras in PHA developments.							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators		
1.Install Lighting			02/02	3/03	\$7,000		Upon surveying residents, they indicate an improved feeling of security.		
2.Install Fencing			02/02	3/03	\$13,908		Upon surveying residents, they indicate an improved feeling of security.		
3.Install Security Cameras			02/02	3/03	\$4,000		Upon surveying residents, they indicate an improved feeling of security.		

9160 - Drug Prevention		Total PHDEP Funding: \$24,907								
Goal(s)	Increase	opportunities for	youth to	participate in enri	chment and drug	prevention activiti	es.			
Objectives	Expand	Expand youth programs.								
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators			
1.Contract w/ Family Connections for Enrichment and Prevention Programs.		217	10/01	3/03	\$24,907		Enrollment will increase by 5 children every six months.			
2. 3.										

9170 - Drug Intervention		Total PHDEP Funding: \$					
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding: \$			
Goal(s)					·			
Objectives								
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators	
1.								
2.								
3.								

9190 - Other Program Costs					Total PHDEP Funds: \$3,500				
Goal(s)	To subn	nit quality perform	nance rep	orting on a t	imely basis.				
Objectives	Contract	Contract with a firm to conduct semi-annual and post grant evaluations.							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators		
1.Contract with Consulting Firm			10/01	3/03	\$3,500		Reports are submitted in a timely manner and approved by HUD.		
2.									
3.									

Required Attachment C: Resident Member on the PHA Governing Board

- 1. \square Yes \square No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)
- A. Name of resident member(s) on the governing board: Ed Perdue
- B. How was the resident board member selected: (select one)?

	Elected
$\overline{\checkmark}$	Ammaintad
\bigtriangleup	Appointed

- C. The term of appointment is (include the date term expires):
- 2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?
 - the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
 - the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
 - Other (explain):
- B. Date of next term expiration of a governing board member: $\frac{02}{02}$
- C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): City Commissioners

Required Attachment D: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Helen Edwards Maxine Raford

Arma Yearby Linda Whitlock

Required Attachment E: Brief Statement of Progress in Meeting 5-Year Plan and Mission

Goal 1: Expand the supply of assisted housing

QHA is attempting to reduce vacancy rates by improving the quality of housing. Two developments are currently under modernization and are expected to remain fully occupied once on-line.

Goal 2: Improve the quality of assisted housing

The Authority's PHAS score for FY2000 was 80.5 and is designated a standard performer. Although a satisfactory score, QHA has procedures in place to improve in the future. An action plan for improving customer satisfaction is provided in the next Attachment.

Goal 3: Increase assisted housing choices

The Authority is in the initial stages of developing a homeownership plan.

Goal 4: Improve community quality of life and economic vitality

The Authority is implementing a variety of security enhancements and youth programs.

Goal 5: Promote self-sufficiency and asset development of families and individuals

The Authority is working towards developing partnerships with local service providers to provide supportive services and self-sufficiency initiatives.

Goal 6: Ensure Equal Opportunity in Housing for all Americans

The Authority follows its Admissions and Tenant Selection Policy to the letter and does not discriminate against anyone.

Required Attachment F : **Resident Assessment and Satisfaction Survey** Follow-Up Plan

Overview

The results of the Resident Service and Satisfaction Survey indicates that the Quitman Housing Authority received a score of 70% under the Communications section, a 70% under the Safety section, a 80% under the Services section, a 100% in the Maintenance section and a 50% under the Neighborhood Appearance section. As a result, the Authority is required to include this Resident Assessment Follow-Up Plan for any sections that received a score below 75%.

Our Authority is interested in addressing any real or perceived concerns that the residents may have regarding communication, safety, services and neighborhood appearance. We will strive to make any necessary and appropriate improvements to our management operations and address all safety issues. Unfortunately, we are unable to address the specific concerns expressed by the residents because we have been unable to obtain the detailed information from HUD.

Resident Survey

In the absence of any specific information from HUD relating to the concerns expressed by the residents in the Survey, we determined that our best course of action was to discuss our goals pertaining to the scores we have received.

Communication

- **GOAL:** To provide quality customer service and improve the quality of communication to all residents.
- **ACTION:** The Authority will strive to make communication a more effective tool for the Authority. The Authority will analyze the feasibility of developing a Newsletter that will increase communication and provide information on programs and services available to the residents of the PHA.

<u>Safety</u>

- **GOAL:** To address the concern of residents pertaining to safety and security outlined in the Resident Service and Satisfaction Survey; develop programs that focus on improving security.
- ACTION: Before a formal plan is developed, the Authority will try to determine the specific safety concerns of the residents by discussing issues with the residents. After these concerns are determined, then a plan of action will be developed.

The PHDEP budgets for the next several years have a large percentage of funds dedicated to physical improvements to enhance security such as lighting, fencing and security cameras.

Neighborhood Appearance

GOAL: To improve the overall neighborhood appearance.

ACTION: The Authority shall achieve proper curb appeal for its public housing developments by improving landscaping, keeping its grass cut, making properties litter free and other actions. This will be an on-going process. Two of the Authority's developments are currently undergoing modernization to improve overall appearance. Additional developments will be modernized as funding permits.

Required Attachment G: Modifications to FY2001 Agency Plan

The Authority currently has and elderly/disabled site and has not immediate plans to submit a designated housing plan.

Eligibility: The Authority's entire ACOP was updated. Changes made that affect the Annual Plan include:

Total eligibility will be determined as the family nears the top of the waiting list. Preferences and criminal background will be checked upon submission of a preapplication.

The Authority uses a community-wide waiting list.

A deconcentration policy is included as an appendix to the ACOP.

The Authority's minimum rent is \$50.

The Authority has dissolved its ceiling rents and adopted flat rents. Flat rents were established by conducting a market survey.

The Authority has a modified interim reporting policy. A family only has to report an increase in income if there has been a change in source or an additional family member has secured employment.

CAPITAL FUND PROGRAM TABLES

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Annual	Statement/Performance and Evaluation Repo	ort							
Capital	Fund Program and Capital Fund Program Re	eplacement Housir	ng Factor (CFI	P/CFPRHF)	Part 1: Summary				
PHA Name Housing	e: Authority of the City of Quitman	Capital Fund Program	Grant Type and Number Capital Fund Program Grant No:GA06P08550101 Replacement Housing Factor Grant No:						
	al Annual Statement	nergencies							
	mance and Evaluation Report for Period Ending:		al Performance	and Evaluation	Report				
Line No.	Summary by Development Account	Total Estim	ated Cost	Tota	ll Actual Cost				
		Original	Revised	Obligated	Expended				
1	Total non-CFP Funds								
2	1406 Operations	\$34,775.00							
3	1408 Management Improvements Soft Costs	\$5,000.00							
	Management Improvements Hard Costs								
4	1410 Administration								
5	1411 Audit								
6	1415 Liquidated Damages								
7	1430 Fees and Costs	\$27,200.00							
8	1440 Site Acquisition								
9	1450 Site Improvement	\$40,000.00							
10	1460 Dwelling Structures	\$309,400.00							
11	1465.1 Dwelling Equipment – Nonexpendable								
12	1470 Nondwelling Structures								
13	1475 Nondwelling Equipment								
14	1485 Demolition								
15	1490 Replacement Reserve								
16	1492 Moving to Work Demonstration								
17	1495.1 Relocation Costs								
18	1499 Development Activities								

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary								
PHA Name		Grant Type and Nu	mber		Federal FY of Grant:			
Housing A	Authority of the City of Quitman	Capital Fund Program Replacement Housing		08550101	2001			
V Onigin	al Annual Statement Decomo for Directors/End		-	an ant (Davisia	n No.			
0	al Annual Statement 🗌 Reserve for Disasters/Eme	8	vised Annual Stat		,			
-	mance and Evaluation Report for Period Ending:		nal Performance a	and Evaluation	Report			
Line								
No.	Summary by Development Account	Total Estim			l Actual Cost			
		Original	Revised	Obligated	Expended			
19	1502 Contingency	\$18,307.00						
	Amount of Annual Grant: (sum of lines)	\$434,682.00						
	Amount of line XX Related to LBP Activities							
	Amount of line XX Related to Section 504 compliance							
	Amount of line XX Related to Security – Soft Costs							
	Amount of line XX Related to Security – Hard Costs							
	Amount of line XX Related to Energy Conservation							
	Measures							
	Collateralization Expenses or Debt Service							
-								

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Author	ity of the City of Quitman	Capital	Type and Num Fund Program 08550101		Federal FY of Grant: 2001		
				Factor Grant No:			
Development		Replac	ement riousing				
Number		Dev.					
Name/HA-	General Description of Major Work	Acct.					
Wide Activities	Categories	No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
			20 units/1				
85-1	Replace roofs	1460	storage unit	\$37,400.00			
85-1	Install steel window frames & screens	1460	20 units	\$46,350.00			
85-1	Install steel screen back doors	1460	20 units	\$4,780.00			
85-1	New ceilings & repair walls (sheetrock)	1460	20 units	\$30,800.00			
85-2	Site Improvements	1450	Area	\$40,000.00			
85-2	New ceilings & repair walls (sheetrock)	1460	40 units	\$62,000.00			
			40 units/				
85-2	Replace roofs	1460	1 building	\$68,000.00			
85-2	Install steel doors	1460	40 units	\$19,120.00			
85-2	Install steel window frames & screens	1460	18 units	\$40,950.00			
PHA-Wide	Operations	1406	1	\$34,775.00			
PHA-Wide	Consulting Services for Agency Planning	1408	1	\$5000.00			
	Fees and Costs for add'l consulting						
	services and engineering costs for						
PHA-Wide	various sites	1430	1	\$27,200.00			
PHA-Wide	Contingency	1502	1	\$18,307.00			

Annual Statement/Pe	erformanc	e and]	Eval	uation Re	port			
Capital Fund Progra			und	Program	Replaceme	ent Housing	g Factor (O	CFP/CFPRHF)
Part III: Implement	ation Sche	dule						
PHA Name:			Gra	nt Type and 1	Number			Federal FY of Grant:
Housing Authority of the	e City of Qui	itman	Capi	Capital Fund Program Grant No: GA06P08550101 Replacement Housing Factor Grant No:				2001
Dereden werden versteren			кер	lacement Hous	sing Factor Gra	int No:		
Development Number Name/HA-Wide	A 11	Funda	Julia	atad	A 11	Funda Expor	dad	
Activities		runus (arter En	Juliga ding I	ligatedAll Funds Expendedg Date)(Quarter Ending Date)				Reasons for Revised Target Dates
Activities	Original	(Quarter End Original Revis		Actual			Actual	Reasons for Revised Target Dates
85-1	09/30/03	10015	Ju	Totuul	09/30/05	ite vised	Tietuul	
85-2	09/30/03				09/30/05			
PHA-Wide	09/30/03				09/30/05			
	07/30/03				07/30/03			

Capital Fund Program Five-Year Action Plan Part I: Summary

PHA Name Housing Authority of the City of Quitman			X Original 5-Year Plan Revision No:		
Year 1	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2002	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2003	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2005	
	1406 - \$34,136.00	1406 - \$34,775.00	1406 - \$37,959.00	1406 - \$34,775.00 1408 - \$5,000.00	
				1408 - \$5,000.00 1502 - \$23,607.00	
		1502 - \$21,907.00	1502 - \$54,085.00	1502 - \$25,007.00	
			1460, 1495.1 \$357,640.00	1460, 1495.1 \$118,500.00	
				1450 - \$160.000.00	
	1460, 1470, 1495.1 - \$186,523.00	1460, 1495.1 - \$373,000.00		1450 - \$92,800.00	
	\$434,682.00	\$434,682.00	\$434,682.00	\$434,682.00	
		Work Statement for Year 2 Year 1 FFY Grant: 2002 PHA FY: 2002 1406 - \$34,136.00 1408 - \$5,000.00 1502 - \$34,083.00 1450 - \$128,640.00 1460 - \$46,300.00 1460, 1470, 1495.1 - \$186,523.00	Year 1 Work Statement for Year 2 Work Statement for Year 3 FFY Grant: 2002 FFY Grant: 2003 FFY Grant: 2003 PHA FY: 2002 PHA FY: 2003 PHA FY: 2003 1406 - \$34,136.00 1406 - \$34,775.00 1408 - \$5,000.00 1408 - \$5,000.00 1408 - \$5,000.00 1408 - \$5,000.00 1502 - \$34,083.00 1502 - \$21,907.00 1450 - \$128,640.00 1460 - \$46,300.00 1460 - \$46,300.00 1460 - \$373,000.00	City of Revision No: Year 1 Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 4 FFY Grant: 2002 FFY Grant: 2003 FFY Grant: 2004 PHA FY: 2002 PHA FY: 2003 PHA FY: 2004 1406 - \$34,136.00 1406 - \$34,775.00 1406 - \$37,959.00 1408 - \$5,000.00 1408 - \$5,000.00 1408 - \$5,000.00 1502 - \$34,083.00 1502 - \$21,907.00 1502 - \$34,083.00 1460 - \$46,300.00 1460 - \$46,300.00 1460, 1495.1 1460, 1470, 1495.1 - \$186,523.00 \$373,000.00 1460, 1495.1	

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages – Work Activities

		Activities for Year: 2			Activities for Year: 3			
Activities for		FFY Grant: 2002		FFY Grant: 2003				
Year 1		PHA FY: 2002		PHA FY: 2003				
N/A	PHA-Wide	Operations	\$34,136.00	PHA-Wide	Operations	\$34,775.00		
	PHA-Wide	Management	\$5,000.00	PHA-Wide	Management	\$5,000.0		
		Improvements			Improvements			
	PHA-Wide	Contingency	\$34,083.00	PHA-Wide	Contingency	\$21,907.00		
	GA085-2	Site Improvements	\$128,640.00					
		Steel window frames &			** Relocation of			
	GA085-2	screens - 22 units	\$46,300.00	GA085-3B	residents for abatement			
					work	\$18,000.0		
		* Relocation for						
	GA085-3B	abatement of soffits and			** Abatement of soffits			
		ductwork	\$12,000.00		and ductwork	\$12,000.0		
					** Mod. Due to			
					Abatement (Kitchen,			
		* Abatement of soffits			HVAC, Electrical and			
		and ductwork	\$88,000.00		Carpentry)	\$343,000.0		
		* Mod. due to abatement						
		work (Kitchen, HVAC,						
		Electrical and Carpentry)	\$32,000.00					
		Roofs	\$27,523.00					
		Office/Community room	\$27,000.00					
		renovation						
	* D1 T					L		
		I (Phases are being establishe			** Phase III			
		ation assuming that part of the						
	· · ·	eted with remaining, if any, fu	nas from the 98					
	grant.							

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages – Work Activities

		VOIR ACTIVITIES				
	A	ctivities for Year: 4	Activities for Year: 5			
Activities for		FFY Grant: 2004	FFY Grant: 2005			
Year 1		PHA FY: 2004	•		PHA FY: 2005	1
N/A	PHA-Wide	Operations	\$37,959.00	PHA-Wide	Operations	\$34,775.00
	PHA-Wide	Management	\$5,000.00	PHA-Wide	Management	\$5,000.00
		Improvements			Improvements	
	PHA-Wide	Contingency	\$34,083.00	PHA-Wide	Contingency	\$23,607.00
	GA085-3A	* Relocation for abatement and modernization	\$0,000,00	GA085-3A	* Site Improvements to control erosion – Install new sidewalks and designed pedestrian &	\$1.00.000.00
	Highland Circle Apts.		\$9,000.00		vehicle traffic patterns	\$160,000.00
		* Abatement of soffits	¢1.65.000.00	G 4 00 5 9 4	** Relocation of residents	¢12 500 00
		and ductwork	\$165,000.00	GA085-3A	due to abatement	\$13,500.00
		* Mod. due to abatement (Kitchen, HVAC, Electrical and Carpentry)	\$183,640.00		** Mod. due to abatement (Phase III: Kitchen, HVAC, Electrical and Carpentry)	\$105,000.00
				GA085-3B	Site improvements to control erosion – Install new sidewalks and designed pedestrian & vehicle traffic patterns	\$92,800.00
						, , , , , , , , , , , , , , , , , , ,
	abaten	se II (Phases are being estal nent and modernization assun the scope of work will be co	ning that	**	Phase III	
	with re	h remaining, if any, funds from the 98				
1			1			L

CAPITAL FUND PROGRAM TABLES

Annual	Statement/Performance and Evaluation Rep	ort				
Capital	Fund Program and Capital Fund Program R	Replacement Housing	ng Factor (CF	P/CFPRHF) F	Part 1: Summary	
PHA Nam Housing	e: Authority of the City of Quitman	Capital Fund Program	Grant Type and Number CIAP GA06P085905-97 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			
🗌 Origin	al Annual Statement 🛛 🗌 Reserve for Disasters/Er	nergencies 🛛 🗆 Rev	vised Annual Sta	tement (Revisio	n No:)	
X Perfor	rmance and Evaluation Report for Period Ending:	12/31/00 🗌 Fir	al Performance	and Evaluation	Report	
	Summary by Development Account		Total Estimated Cost			
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements					
4	1410 Administration	\$3,000.00		\$3,000	9.00 \$223.20	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$135,558.00		\$135,558	\$.00 \$110,729.46	
8	1440 Site Acquisition					
9	1450 Site Improvement	\$10,492.00		\$10,492		
10	1460 Dwelling Structures	\$62,417.40		\$62,417		
11	1465.1 Dwelling Equipment – Nonexpendable	\$160,000.00		\$160,000	0.00 \$109,996.00	
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs	\$40,007.60		\$40,007	4.60 \$3,273.06	
18	1498 Mod used for Development					

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary								
PHA Name	e: ng Authority of the City of Quitman	Grant Type and Nu Capital Fund Program	mber CIAP GA06	P085905-97	Federal FY of Grant: 1997			
	ig Automy of the City of Quitman	Replacement Housin			1997			
	al Annual Statement 🛛 🗌 Reserve for Disasters/Eme	ergencies 🛛 🗆 Re	vised Annual Stat	ement (Revisio	n No:)			
X Perfor	mance and Evaluation Report for Period Ending 12/3	31/00 🗌 F	inal Performance	and Evaluatior	n Report			
Line								
No.	Summary by Development Account	Total Estin	nated Cost	Tota	l Actual Cost			
		Original	Revised	Obligated	Expended			
19	1502 Contingency							
20	Amount of Annual Grant: (sum of lines 2-19)	\$411,475.00		\$411,47	5.00 \$275,189.86			
21	Amount of line 20 Related to LBP Activities							
22	Amount of line 20 Related to Section 504 compliance							
23	Amount of line 20 Related to Security							
	Amount of line 20 Related to Energy Conservation							
24	Measures							

PHA Name:				nber CIAP GA	.06P085905-97	Federal FY o		
The Housing Auth	nority of the City of Quitman		and Program	Grant No: Factor Grant N	Ō.		1997	
Development Number Name/HA-Wide	General Description of Major Work	Dev. Acct.			nated Cost	Total Ac	tual Cost	
Activities	Categories	No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
	ADMINISTRATION	1410	200	\$3,000.00		\$3,000.00	\$223.20	Completed
	Sundry							
GA085-1	Pay misc. costs of modernization	1410.19	20	\$750.00		\$750.00	\$55.80	
GA085-2	Pay misc. costs of modernization	1410.19	40	\$750.00		\$750.00	\$55.80	
GA085-3	Pay misc. costs of modernization	1410.19	60	\$750.00		\$750.00	\$55.80	
GA085-4	Pay misc. costs of modernization	1410.19	80	\$750.00		\$750.00	\$55.80	
	FEES AND COSTS	1430	200 units	\$135,558.00		\$135,558.00	\$110,729.46	In process
	Architectural & Engineering Fees	1430.1						Prof.
GA085-1	A. Architectural services for design,		20	\$20,671.00		\$25,671.00	\$23,352.15	Services still to be
GA085-2	construction documents and		40	\$23,477.00		\$28,477.00	\$22,331.39	rendered.
GA085-3	construction administration for 1460		60	\$40,283.00		\$30,283.00	\$27,590.34	Tendered.
GA085-4	account.		80	\$41,727.00		\$41,727.00	\$28,615.58	
GA085-1	B. Provide construction document		20	\$625.00		\$625.00	\$625.00	
GA085-2	blueprinting		40	\$625.00		\$625.00	\$625.00	
GA085-3	1 0		60	\$625.00		\$625.00	\$625.00	
GA085-4			80	\$625.00		\$625.00	\$625.00	

PHA Name:				nber CIAP GA	Federal FY of Grant:				
The Housing Auth	nority of the City of Quitman		und Program			1997			
		Replacem	ent Housing	Factor Grant N					
Development				Total Estimated Cost		Total Ac	tual Cost		
Number		Dev.							
Name/HA-Wide	General Description of Major Work	Acct.				Funds	Funds		
Activities	Categories	No.	Quantity	Original	Revised	Obligated	Expended	Status of Worl	
	FEES AND COSTS (cont.)								
	Architectural and Engineering Fees								
GA085-1	C. Cost of long distance telephone		20	\$50.00		\$50.00	\$45.00		
GA085-2	calls due to modernization		40	\$50.00		\$50.00	\$45.00		
GA085-3			60	\$50.00		\$50.00	\$25.00		
GA085-4			80	\$50.00		\$50.00	\$25.00		
GA085-1	D. Architect's travel expense due to		20	\$300.00		\$300.00	\$250.00		
GA085-2	modernization.		40	\$300.00		\$300.00	\$250.00		
GA085-3			60	\$300.00		\$300.00	\$100.00		
GA085-4			80	\$300.00		\$300.00	\$100.00		
	CONSULTANT FEES	1430.2	200 units						
GA085-1	A. Hire architectural consultant to		20	\$500.00		\$500.00	\$500.00		
GA085-2	assist the PHA in preparing and		40	\$500.00		\$500.00	\$500.00		
GA085-3	submitting a CIAP application, joint		60	\$500.00		\$500.00	\$500.00		
GA085-4	review and final application.		80	\$500.00		\$500.00	\$500.00		
				<i></i>		<i></i>	41 90100		

PHA Name:				nber CIAP GA	.06P085905-97	Federal FY of Grant:				
The Housing Aut	hority of the City of Quitman		und Program ent Housing	Grant No: Factor Grant N	0:		1997			
Development Number		Dev.		Total Estin	nated Cost	Total Ac	tual Cost			
Name/HA-Wide	General Description of Major Work	Acct.				Funds	Funds	Status of		
Activities	Categories	No.	Quantity	Original	Revised	Obligated	Expended	Work		
	CONSULTANT FEES (cont.)	1430.2								
GA085-1	B. Pay the cost of preparing		20	\$750.00		\$750.00	\$750.00			
GA085-2	measured drawings. Existing		40	\$750.00		\$750.00	\$750.00			
GA085-3	construction documents are not fully		60	\$1,000.00		\$1,000.00	\$1,000.00			
GA085-4	available.		80	\$1,000.00		\$1,000.00	\$1,000.00			
		1460	2 00 1 /					I		
	DWELLING STRUCTURES	1460	200 units	\$62,417.40		\$62,417.40	\$40,476.14	In process Possible		
GA085-1	A. Provide termite treatment	1460	20	\$3,305.80		\$3,305.80	\$3,305.80	water		
GA085-2			40	\$6,611.60		\$6,611.60	\$6,611.60	heaters to		
GA085-1	B. Purchase some water heaters for	1460	20	\$3,500.00		\$3,500.00	\$3,043.14	be		
GA085-2	installation by the Contractor.	1100	40	\$7,000.00		\$7,000.00	\$6,326.03	purchased.		
GA085-3A&B			60	\$14,000.00		\$14,000.00	\$9,079.93			
GA085-4			80	\$28,000.00		\$28,000.00	\$12,109.64			
	DWELLING EQUIPMENT	1465.1	200 units	\$160,000.00		\$160,000.00	\$109,996.00	Completed		
GA085-1	A. Replace Ranges	1465.1	20	\$8,000.00		\$8,000.00	\$4,472.60			
GA085-2	B. Replace Ranges	1465.1	40	\$16,000.00		\$16,000.00	\$8,945.20			
GA085-3A&B	C. Replace Ranges	1465.1	60	\$24,000.00		\$24,000.00	\$13,417.80			
GA085-4	D. Replace Ranges	1465.1	80	\$32,000.00		\$32,000.00	\$17,890.40			

PHA Name:	harity of the City of Ovitmon	Grant T 97	ype and Nu	mber CIAP GA	06P085905-	Federal FY of Grant: 1997		
The Housing Aut	hority of the City of Quitman	<i>·</i> · ·	bund Duo onon	Creat No.			1997	
			Fund Program		Τ			
D 1 (1	Replacer	nent Housing	g Factor Grant N		T (1 A (10	
Development		D		Total Estimated Cost		Total Act	ual Cost	
Number		Dev.						~ ^
Name/HA-Wide	General Description of Major Work	Acct.				Funds	Funds	Status of
Activities	Categories	No.	Quantity	Original	Revised	Obligated	Expended	Work
	DWELLING EQUIPMENT (cont.)							
GA085-1	A. Replace refrigerators	1465.1	20	\$8,000.00		\$8,000.00	\$6,527.00	
GA085-2	B. Replace refrigerators	1465.1	40	\$16,000.00		\$16,000.00	\$13,054.00	
GA085-3A&B	C. Replace refrigerators	1465.1	60	\$24,000.00		\$24,000.00	\$19,581.00	
GA085-4	D. Replace refrigerators	1465.1	80	\$32,000.00		\$32,000.00	\$26,108.00	
	* Electrical system upgraded – Electric							
	appliances needed							
	SITE IMPROVEMENT	1450	1	\$10,492.00		\$10,492.00	\$10,492.00	Completed
	A. Improvements to storm drainage							-
GA085-3	culvert.			\$10,492.00		\$10,492.00	\$10,492.00	
	RELOCATION COSTS	1495.1	200	\$40,007.60		\$40,007.60	\$3,273.06	Completed
GA085-1	A. Relocate residents during	1495.1	20	\$5,000.00		\$5,000.00	\$0.00	- F
GA085-2	modernization	1.,0.1	40	\$10,000.00		\$10,000.00	\$3,104.26	
GA085-3			60	\$15,000.00		\$15,000.00	\$168.80	
GA085-4	1		80	\$10,007.60		\$10,007.60	\$0.00	
571000 1				<i></i> 10,007.00		\$10,007.00	<i>\\</i> 0.00	

PHA Name: The Housing Authority of th	he Housing Authority of the City of Quitman Replacement Housing Factor Grant No:			905-97	Federal FY of Grant: 1997		
Development Number Name/HA-Wide Activities	e All Funds Obligated (Quarter Ending Date)		g Date)	(Qu	l Funds Expen arter Ending I	Date)	Reasons for Revised Target Dates
GA085-1 GA085-2 GA085-3 GA085-4	Original 12/30/99 12/30/99 12/30/99 12/30/99	Revised	Actual 09/30/99 09/30/99 09/30/99 09/30/99	Original 12/30/00 12/30/00 12/30/00 12/30/00	Revised 12/30/01 12/30/01 12/30/01 12/30/01	Actual	The '97 CIAP scope of work and related budget coincide with the '98 CIAP scope of work and related budget. This revision reflects same. The revision was due to circumstances outside the Authority's control

Capital Fund Program Five-Year Action Plan Part I: Summary

PHA Name:				 Original 5-Year Plan Revision No: 	n
Development Number/ Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2002	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2003	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2005
PHA-Wide					
PHA-Wide					
GA085-1 Northside Apts.					
GA085-2 West Hill Apt.					
GA085-3A					
Highland Circle Apts. GA085-3B					
Battle Street Complex					
GA085-4					
Hillsdale Heights					
GA085-5 Scattered Sites					
Total CFP Funds (Est.)					
Total Replacement Housing Factor Funds					

Tart III. Suppor	<u>ung i uges</u> i	vor in ricei viteles				
	Acti	vities for Year: <u>2006 – 2007</u>	_	Activ	ities for Year: <u>2007 - 2008</u>	_
Activities for		FFY Grant: 2002			FFY Grant: 2003	
Year 1		PHA FY: 2002			PHA FY: 2003	
See Part II, Page 3	PHA-Wide	Operations				
	PHA-Wide	Contingency				
		Steel window frames &				
	GA085-2	screens				
		Relocation for abatement				
	GA085-3B	& demo.				
		Abatement & demo.				
		Renovation due to demo.				
		Roofs				
		Office/Community room				
		demolition/renovation				
		1				1

	Activit	ies for Year: <u>2008 – 2009</u>	Activities for Year: <u>2009 - 2010</u> EEV Grant: 2005					
Activities for		FFY Grant: 2004			FFY Grant: 2005			
Year 1		PHA FY: 2004			PHA FY: 2005			
N/A	PHA-Wide	Operations						
	PHA-Wide	Contingency						
	GA085-3A	Relocation for demolition						
	Highland Circle Apts.	and modernization						
		Abatement & demolition						
		Mod./renovation due to abatement & demolition						
		Site improvements to control erosion – Install new sidewalks and designed pedestrian &						
	GA085-3B	vehicle traffic patterns						

CAPITAL FUND PROGRAM TABLES

Annual	Statement/Performance and Evaluation Repo	ort			
Capital	Fund Program and Capital Fund Program Re	eplacement Housi	ng Factor (CF	P/CFPRHF) P	art 1: Summary
PHA Name	2.	Grant Type and Nu		P085906-98	Federal FY of Grant:
Housing .	Authority of the City of Quitman	Capital Fund Program		1998	
		Replacement Housing	g Factor Grant No:		
Origination 17	al Annual Statement 🛛 🗌 Reserve for Disasters/Em	ergencies 🛛 🗌 Re	vised Annual Sta	tement (Revision	No:)
X Perfor	mance and Evaluation Report for Period Ending:	12/31/00 🗌 Fin	al Performance a	and Evaluation F	Report
Line					_
No.	Summary by Development Account	Total Estim	ated Cost	Total	Actual Cost
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$13,840.00		\$13,840	.00 \$13,040.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$224,800.00		\$35,150	.00 \$30,400.00
10	1460 Dwelling Structures **	\$1,459,829.52		\$982,237	.00 \$236,764.00
11	1465.1 Dwelling Equipment – Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment **	\$22,960.08		\$22,960	.08 \$22,960.08
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$59,592.40		\$1,800	.88 \$1,800.88
18	1498 Mod used for Development				

	Statement/Performance and Evaluation Repo Fund Program and Capital Fund Program Re		ng Factor (CF	P/CFPRHF)	Part 1	: Summary
PHA Nam The Housi	e: ing Authority of the City of Quitman	Grant Type and Nun Capital Fund Program Replacement Housing	Grant No:	2085906-98	Federal FY of Grant: 1998	
🗌 Origin	al Annual Statement 🛛 🗌 Reserve for Disasters/Em	ergencies 🛛 🗌 Rev	vised Annual Stat	ement (Revisio	on No:)
X Perfor	rmance and Evaluation Report for Period Ending: 12/3	31/00 🗌 Fin	al Performance	and Evaluation	ı Repor	t
Line No.	Summary by Development Account	Total Estim	ated Cost	Tota	al Actu	al Cost
		Original	Revised	Obligated	ł	Expended
19	1502 Contingency					^
20	Amount of Annual Grant: (sum of lines 2-19)	\$1,781,022.00		\$1,055,98	7.96	\$304,964.96
21	Amount of line 20 Related to LBP Activities					·
22	Amount of line 20 Related to Section 504 compliance					
23	Amount of line 20 Related to Security					
24	Amount of line 20 Related to Energy Conservation Measures	\$468,282.00				

Annual Stat	ement/Performance and Evalu	ation Re	eport					
Capital Fun	d Program and Capital Fund F	Program	Replacem	ent Housing	g Factor (C	CFP/CFPRI	HF)	
Part II: Su	pporting Pages	C	-		Č (
PHA Name: The Housing Au	Capital F	und Program (ber CIAP GA06 Grant No: Factor Grant No	Federal FY of Grant: 1998				
Development Number Name/HA-	General Description of Major Work	Dev. Acct.	ev.	Total Estin	nated Cost	Total Actual Cost		
Wide Activities	Categories	No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
	ADMINISTRATION	1410		\$0.00		\$0.00	\$0.00	
	Sundry:							
GA085-1	Pay the miscellaneous cost of							
GA085-2	modernization							
GA085-3								
GA085-4								
	FEES AND COSTS	1430	200 units	\$13,840.00		\$13,840.00	\$13,040.00	In process
	Architectural and Engineering Fees	1430.1						Add'l
GA085-1	A. Architectural services for design,							engineering
GA085-2	construction documents and							required
GA085-3	construction administration for 1450							
GA085-4	& 1460 accounts.							
GA085-1	B. Provide construction document							
GA085-2	blueprinting, cost of long distance							
GA085-3	telephone calls due to Mod &							
GA085-4	Architect's travel expenses due to							
	Mod (27 trips x 80 miles R.T. x \$0.31							
	per mile							

PHA Name: The Housing Au	The Housing Authority of the City of Quitman		und Program (ber CIAP GA0 Grant No: Factor Grant No:	Federal FY of Grant: 1998			
Development Number		Dev.		Total Estimated Cost		Total Act		
Name/HA- Wide Activities	General Description of Major Work Categories	Acct. No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Work
	CONSULTANT FEES	1430.2						
GA085-1	A. Hire architectural consultant to			\$500.00		\$500.00	\$500.00	
GA085-2	assist PHA in preparing and			\$500.00		\$500.00	\$500.00	
GA085-3	submitting a CIAP application, joint			\$500.00		\$500.00	\$500.00	
GA085-4	review and final application.			\$500.00		\$500.00	\$500.00	
GA085-1	B. Update energy audit due to			\$100.00		\$100.00	\$0.00	
GA085-2	modernization.			\$100.00		\$100.00	\$0.00	
GA085-3				\$100.00		\$100.00	\$0.00	
GA085-4				\$100.00		\$100.00	\$0.00	
GA085-1	C. Provide topographical and			\$3,880.00		\$3,880.00	\$3,880.00	
GA085-3	boundary survey for areas of proposed civil engineering design.			\$7,560.00		\$7,560.00	\$7,160.00	

	ement/Performance and Evalu		1					
-	d Program and Capital Fund I	Program	Replacem	ient Housing	g Factor (O	CFP/CFPRI	HF)	
Part II: Su PHA Name: The Housing Au	Capital F	und Program	ber CIAP GA06 Grant No: Factor Grant No	Federal FY of Grant: 1998				
Development Number Name/HA- Wide Activities	Numberfame/HA-General Description of Major Work		General Description of Major Work Dev. Acct. Total Estimated Cost		Total Actual Cost Funds Funds		Status of Work	
	SITE IMPROVEMENTS	1450	60 units	Original \$224,800.00	Revised	Obligated \$35,150.00	Expended \$30,400.00	In proces
GA085-1 GA085-3	 A. Provide site work to correct storm drainage and related problems that exist on each site as follows: <u>Project 001</u>: Re-grade the site, revise the streets and parking, install sewer services, install water services, replace & re-grade sidewalks 		20 units	\$76,800.00		\$35,150.00	\$30,400.00	Water and sewer services completed at Project 001 – all other site work at Projects
	Project 003: Install storm drainage pipe along south side, repair sanitary sewer piping, extend central storm drain pipe north away from yards, install gas and water meters, re-grade site for proper surface drainage, modify concrete walks due to re- grading, install inlets and piping on site to improve drainage. This work will be accomplished if		40 units	\$148,000.00		\$0.00	\$0.00	001 and 003 still to be performed
	there is sufficient funding available.							

	ement/Performance and Evalu d Program and Capital Fund I		-	acement Hou	sing Factor	· (CFP/CFPR)	HF)		
Part II: Su	pporting Pages	C	-		0				
PHA Name: The Housing Au	PHA Name: The Housing Authority of the City of Quitman		Grant Type and Number CIAP GA06P085906- 98 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 1998		
Development Number		Dev.		Total Estir	nated Cost	Total Act	tual Cost		
Name/HA- Wide Activities	General Description of Major Work Categories	Acct. No. Qty		Original	Revised	Funds Obligated	Funds Expended	Status of Work	
	DWELLING STRUCTURES	1460	200 units	\$1,459,829.52		\$982,237.00	\$236,764.00	In process	
	The following developments are included in this emergency modernization:							Work has begun at	
	GA06P085001 (GA85-1): 20 dwelling units – 46 years old			PHA surveys of the g gas-fired equipment and ctrical systems throughout evelopments have ded a number of safety and				Projects 001 & 002 in regard to demo & some mod. processes have begun	
	GA06P085002 (GA85-2): 40 dwelling units – 46 years old	tł tł	ne electri nese dev						
	GA06P085003 (GA85-3): 60 dwelling units – 26 years old		ode prob	blems that need to . (including worn	be			at these projects. All work still to	
	GA06P085004 (GA85-4): 80 dwelling units – 25+ years old	d	equipment, damaged flues, damaged thermizers, lack of combustion air, etc.					be performed at Projects 003	
				47 0 0 00 00				& 004.	
GA085-1 GA085-2	A. Remove all old gas-fired furnaces. Replace with new energy-efficient	1460	20 40	\$59,060.00 \$118,080.00		\$59,060.00 \$118,080.00	\$28,376.20 \$56,752.27		
GA085-3	central ducted HVAC (heat pump		60	\$177,120.00		\$177,120.00	\$30,732.27		
GA085-4	with an outside condensing unit).		80	\$208,000.00		\$0.00	\$0.00		

PHA Name: The Housing Authority of the City of Quitman			085906-9 Fund Pr	d Number CIAP 8 ogram Grant No: ousing Factor Gra		Federal FY of Grant: 1998		
Development Number Name/HA-	Number			Total Estim	nated Cost	Total Act		
Wide Activities	General Description of Major Work Categories	Acct. No.	Qty	Original	Revised	Funds Obligated	Funds Expended	Status of Work
	DWELLING STRUCTURES (cont.)							
GA085-1	B. Remove all old gas-fired water	1460	20	\$13,000.00		\$13,000.00	\$9,764.10	
GA085-2	heaters. Replace with new electric		40	\$26,000.00		\$26,000.00	\$19,528.20	
GA085-3	water heaters.		60	\$39,000.00		\$39,000.00	\$0.00	
GA085-4			80	\$19,992.52		\$0.00	\$0.00	
GA085-1	C. Replace kitchen cabinets and sinks	1460	20	\$37,120.00		\$37,120.00	\$3,545.77	
GA085-2	(including traps & stops) due to		40	\$74,240.00		\$74,240.00	\$7,091.53	
GA085-3	electrical and plumbing upgrades and		60	\$111,360.00		\$111,360.00	\$10,137.30	
GA085-4	gas pipe removal. Add rangehoods and backsplashes to remove grease that is		80	\$140,000.00		\$0.00	\$0.00	
	contributing to insect & pest problems.							
GA085-1	D. Replace entire plumbing waste arms	1460	20	\$7,165.00		\$7,165.00	\$6,448.50	
GA085-2	in lavatories and sinks in the two 46- year-old developments as a part of the work accomplished above.		40	\$14,332.00		\$14,332.00	\$11,465.53	

PHA Name: The Housing Au	The Housing Authority of the City of Quitman			d Number CIAP 8 ogram Grant No: ousing Factor Gra		Federal FY of Grant: 1998		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Qty	Total Estimated Cost Total Actual Cost Qty Original Revised Obligated Expended			Status of Work	
	DWELLING STRUCTURES (cont.)						-	
GA085-1	E. Provide mechanical closets at those	1460	20	\$6,020.00		\$6,020.00	\$5,773.28	
GA085-2	locations where central systems do not		40	\$12,040.00		\$12,040.00	\$1,943.32	
GA085-3 GA085-4			60 80	\$18,060.00 \$29,600.00		\$18,060.00 \$0.00	\$0.00 \$0.00	
	for the costs to enclose new pressure relief lines, condensate lines and refrigerate lines. Costs shall also cover modifications to return plenums, ceilings and doors to accommodate new systems and water heaters.			427,000.00				
GA085-1	F. Provide for the painting and repairs	1460	20	\$14,700.00		\$14,700.00	\$5,000.00	
GA085-2	of affected surfaces and painting of the		40	\$29,400.00		\$29,400.00	\$4,410.00	
GA085-3	new surfaces due to the modernization		60	\$44,100.00		\$44,100.00	\$0.00	
GA085-4	work indicated above.		0	\$0.00		\$0.00	\$0.00	

	ement/Performance and Evalua		.	4 11	• • •			
-	d Program and Capital Fund P	rogram	Repla	acement Hou	sing Factor	(CFP/CFPRI	1F)	
Part II: Supporting Pages PHA Name:		98 Capital F	Fund Pro	d Number CIAP ogram Grant No: ousing Factor Gran		Federal FY of		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Qty	Total Estin Original		Total Actual Cost Funds Funds Obligated Funds		Status of Work
	DWELLING STRUCTURES (cont.)			Oligiliai	Keviseu	Obligated	Expended	
GA085-1 GA085-2	G. Upgrade of the electrical systems to accomplish the heating system	1460	20 40	\$30,240.00		\$30,240.00	\$24,192.00	
GA085-3	replacements shown above.		60	\$60,480.00 \$90,720.00		\$60,480.00 \$90,720.00	\$42,336.00 \$0.00	
GA085-4			80	\$80,000.00		\$0.00	\$0.00	
	DWELLING EQUIPMENT (Non-expendable)	1465.1	200	\$0.00		\$0.00	\$0.00	
GA085-1	A. The existing gas ranges and electric	1465.1						
GA085-2	refrigerators are worn out. Due to the							
GA085-3	extensive modernization of the							
GA085-4	electrical system, the elimination of the							
	gas system and the revisions to the kitchens, replace all ranges and							
	refrigerators.							
	This work will be accomplished if							
	there is sufficient funding.							

PHA Name: The Housing Authority of the City of Quitman		Capital F	Fund Pro	I Number CIAP ogram Grant No: ousing Factor Gra	Federal FY of Grant: 1998			
Development Number		Dev.		Total Esti	mated Cost	Total Actual Cost		
Name/HA- Wide Activities	General Description of Major Work Categories	Acct. No.	Qty	Original	Revised	Funds Obligated	Funds Expended	Status of Work
	NON-DWELLING EQUIPMENT	1475	1	\$22,960.08		\$22,960.08	\$22,960.08	Completed
PHA-Wide	A. Maintenance truck with maintenance body – shortly after Joint			\$22,960.08		\$22,960.08	\$22,960.08	thru purchase
	Review, the existing maintenance truck, which has over 200,000 miles on it and is a 1972 model truck – blew its engine.							
	RELOCATION COSTS	1495.1	200	\$59,592.40		\$1,800.88	\$1,800.88	In process
GA085-1	A. Relocate residents during	1495.1	20	\$5,000.00		\$1,800.88	\$1,800.88	Residents
GA085-2	modernization.		40	\$10,000.00		\$0.00	\$0.00	still subject
GA085-3			60	\$15,000.00		\$0.00	\$0.00	to relocation
GA085-4			80	\$29,592.40		\$0.00	\$0.00	

Annual Statement/Perfo Capital Fund Program a				ent Housing	g Factor (CFI	P/CFPRH	IF)
The Housing Authority of the City of Ca			pital Fund Pro	gram Grant		5906-98	Federal FY of Grant: 1998
Quitman Development Number				using Factor	Grant No:		
Name/HA-Wide Activities		All Funds Obligated (Quarter Ending Date)			l Funds Exper arter Ending l		Reasons for Revised Target Dates
11001111005	Original	Revised	Actual	Original	Revised	Actua	, ,
GA085-1	06/30/00	03/31/01**	<	12/30/01			
GA085-2	06/30/00	03/31/01**	<	12/30/01			
GA085-3	06/30/00	03/31/01**	<	12/30/01			
GA085-4	06/30/00	03/31/01**	:	12/30/01			
			** Revision	due to expans	sion of scope of	work.	
			Bid opening	was April 27	, 2000. Contrac	t for	
					0, 2000 with no		
					2000. Decision be made until Ja		
					reseen Phase I		
					irring were outs	ide the	
			Authority's	control.			

Capital Fund Program Five-Year Action Plan Part I: Summary

PHA Name:				 Original 5-Year Plan Revision No: 	n
Development Number/ Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2002	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2003	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2005
PHA-Wide					
PHA-Wide					
GA085-1 Northside Apts.					
GA085-2 West Hill Apt.					
GA085-3A Highland Circle Apts.					
GA085-3B					
Battle Street Complex					
GA085-4					
Hillsdale Heights					
GA085-5 Scattered Sites					
Total CFP Funds (Est.)					
Total Replacement Housing Factor Funds					

	Activities for Year: <u>2006 – 200</u>	<u>)7</u>	Activities for Year: <u>2007 - 2008</u>						
Activities for	FFY Grant: 2002	FFY Grant: 2003							
Year 1	PHA FY: 2002			PHA FY: 2003					
I eal I	F11AT1. 2002			FIIA F1. 2003					
		1							

	Activiti	es for Year: <u>2008 – 2009</u>		Activities for Year: <u>2009 - 2010</u>					
Activities for		FFY Grant: 2004			FFY Grant: 2005				
Year 1		PHA FY: 2004			PHA FY: 2005				