

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year 2002

Housing Authority of the City of Quitman

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: The Housing Authority of the City of Quitman

PHA Number: GA085

PHA Fiscal Year Beginning: (07/2001)

PHA Plan Contact Information:

Name: Toney Shiver, Executive Director

Phone: 229.263.4631

TDD:

Email (if available): Qhat@surfsouth.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:

(select all that apply)

- Main administrative office of the PHA
- PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

PHA Programs Administered:

- Public Housing and Section 8 Section 8 Only Public Housing Only

Annual PHA Plan
Fiscal Year 2002
 [24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

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FY2002-2005 CFP Five-Year Plan (ga085a02)	
FY1997 CFP Performance and Evaluation Report (ga085b02)	
FY1998 CFP Performance and Evaluation Report (ga085c02)	

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

The following Annual Plan update provides a summary of the Authority's current operating status. Attachments are provided as required by HUD including Capital Fund statements, PHDEP Plan, Resident Involvement, Progress Towards Meeting Mission and Goals, Resident Assessment and Satisfaction Survey Follow-Up Plan and a Statement Summarizing Changes to last years' Annual Statement.

1. Summary of Policy or Program Changes for the Upcoming Year

Generally the Authority has updated all of its occupancy policies including the ACOP, Pet Policy, Grievance Procedure, and the One Strike Policy. Upon review of last years' submission several errors were found and have been corrected. The are summarized in Attachment G.

2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$426,042

C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment ga085a01.

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment ga085a01.

3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to next component ; if “yes”, complete one activity description for each development.)

Although the Authority does not have any plans for this fiscal year, we reserve the right to investigate options for disposition as part of a homeownership program in the future.

2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

- A. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to next component; if “yes”, describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family’s resources
- Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA’s estimated or actual (if known) PHDEP grant for the upcoming year? \$49,741
- C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
- D. Yes No: The PHDEP Plan is attached at Attachment B

6. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board (RAB) Recommendations and PHA Response

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are Attached at Attachment (File name)
3. In what manner did the PHA address those comments? (select all that apply)
 - The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included
 Yes No: below or
 Yes No: at the end of the RAB Comments in Attachment ____.
 - Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment ____.
 - Other: (list below)

B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: State of Georgia
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
 - Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

Yes No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The State of Georgia Consolidated Plan supports the Housing Authority of the City of Quitman's Agency Plan with the following Strategic Plan Priority:

To increase the number of Georgia's low and moderate income households who have obtained affordable, rental housing free of overcrowded and structurally substandard conditions.

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

A. Substantial Deviation from the 5-year Plan:

A "Substantial Deviation" from the 5-Year Plan is an overall change in the direction of the Authority pertaining to the Authority's Goals and Objectives. This includes changing the Authority's Goals and Objectives.

B. Significant Amendment or Modification to the Annual Plan:

A "Significant Amendment or Modification" to the Annual Plan is a change in a policy or policies pertaining to the operation of the Authority. This includes the following:

- Changes to rent or admissions policies or organization of the waiting list.
- Additions of non-emergency work items over \$25,000 (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund.
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
X	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$53,315

B. Eligibility type (Indicate with an “x”) N1 _____ N2 _____
 R X

C. FFY in which funding is requested 2001

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

The Quitman Housing Authority will continue its drug elimination initiatives by providing drug prevention programs and implementing physical improvements to enhance security. QHA will continue its contract with Family Connections to provide a variety of drug prevention, cultural, enrichment and educational programs for QHA residents.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Highland Circle	60	113
Northside Apartments	20	0
Battle Street	16	14
Hillsdale	80	196
Scattered Site	17	64
West Hill	40	0

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

12 Months _____ **18 Months** X **24 Months** _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995						
FY 1996						
FY 1997	\$108,500	GA01DEP08500197	\$0			12/31/00
FY1998						
FY 1999	\$47,727	GA06DEP0850199	\$47,727		9/12/00	9/30/01
FY 2000	\$49,741	GA06DEP0850100	\$49,741		8/4/00	2/28/02

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY 2001 PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TA Match	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	\$24,908
9160 - Drug Prevention	\$24,907
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	\$3,500
TOTAL PHDEP FUNDING	\$53,315

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enforcement					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDE P Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

9115 - Special Initiative					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

9116 - Gun Buyback TA Match					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9120 - Security Personnel					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 – Employment of Investigators					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							
9140 – Voluntary Tenant Patrol					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$24,908		
Goal(s)		Improve resident's perception of safety within the developments.					
Objectives		Efficiently install security fencing, lighting and cameras in PHA developments.					
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.Install Lighting			02/02	3/03	\$7,000		Upon surveying residents, they indicate an improved feeling of security.
2.Install Fencing			02/02	3/03	\$13,908		Upon surveying residents, they indicate an improved feeling of security.
3.Install Security Cameras			02/02	3/03	\$4,000		Upon surveying residents, they indicate an improved feeling of security.

9160 - Drug Prevention					Total PHDEP Funding: \$24,907		
Goal(s)		Increase opportunities for youth to participate in enrichment and drug prevention activities.					
Objectives		Expand youth programs.					
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.Contract w/ Family Connections for Enrichment and Prevention Programs.		217	10/01	3/03	\$24,907		Enrollment will increase by 5 children every six months.
2.							
3.							

9170 - Drug Intervention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs					Total PHDEP Funds: \$3,500		
Goal(s)	To submit quality performance reporting on a timely basis.						
Objectives	Contract with a firm to conduct semi-annual and post grant evaluations.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.Contract with Consulting Firm			10/01	3/03	\$3,500		Reports are submitted in a timely manner and approved by HUD.
2.							
3.							

Required Attachment C: Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Ed Perdue

B. How was the resident board member selected: (select one)?

Elected

Appointed

C. The term of appointment is (include the date term expires):

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis

the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

Other (explain):

B. Date of next term expiration of a governing board member: 02/02/02

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): City Commissioners

Required Attachment D: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Helen Edwards	Maxine Raford
Arma Yearby	Linda Whitlock

Required Attachment E: Brief Statement of Progress in Meeting 5-Year Plan and Mission

Goal 1: Expand the supply of assisted housing

QHA is attempting to reduce vacancy rates by improving the quality of housing. Two developments are currently under modernization and are expected to remain fully occupied once on-line.

Goal 2: Improve the quality of assisted housing

The Authority's PHAS score for FY2000 was 80.5 and is designated a standard performer. Although a satisfactory score, QHA has procedures in place to improve in the future. An action plan for improving customer satisfaction is provided in the next Attachment.

Goal 3: Increase assisted housing choices

The Authority is in the initial stages of developing a homeownership plan.

Goal 4: Improve community quality of life and economic vitality

The Authority is implementing a variety of security enhancements and youth programs.

Goal 5: Promote self-sufficiency and asset development of families and individuals

The Authority is working towards developing partnerships with local service providers to provide supportive services and self-sufficiency initiatives.

Goal 6: Ensure Equal Opportunity in Housing for all Americans

The Authority follows its Admissions and Tenant Selection Policy to the letter and does not discriminate against anyone.

Required Attachment F : Resident Assessment and Satisfaction Survey Follow-Up Plan

Overview

The results of the Resident Service and Satisfaction Survey indicates that the Quitman Housing Authority received a score of 70% under the Communications section, a 70% under the Safety section, a 80% under the Services section, a 100% in the Maintenance section and a 50% under the Neighborhood Appearance section. As a result, the Authority is required to include this Resident Assessment Follow-Up Plan for any sections that received a score below 75%.

Our Authority is interested in addressing any real or perceived concerns that the residents may have regarding communication, safety, services and neighborhood appearance. We will strive to make any necessary and appropriate improvements to our management operations and address all safety issues. Unfortunately, we are unable to address the specific concerns expressed by the residents because we have been unable to obtain the detailed information from HUD.

Resident Survey

In the absence of any specific information from HUD relating to the concerns expressed by the residents in the Survey, we determined that our best course of action was to discuss our goals pertaining to the scores we have received.

Communication

GOAL: To provide quality customer service and improve the quality of communication to all residents.

ACTION: The Authority will strive to make communication a more effective tool for the Authority. The Authority will analyze the feasibility of developing a Newsletter that will increase communication and provide information on programs and services available to the residents of the PHA.

Safety

GOAL: To address the concern of residents pertaining to safety and security outlined in the Resident Service and Satisfaction Survey; develop programs that focus on improving security.

ACTION: Before a formal plan is developed, the Authority will try to determine the specific safety concerns of the residents by discussing issues with the residents. After these concerns are determined, then a plan of action will be developed.

The PHDEP budgets for the next several years have a large percentage of funds dedicated to physical improvements to enhance security such as lighting, fencing and security cameras.

Neighborhood Appearance

GOAL: To improve the overall neighborhood appearance.

ACTION: The Authority shall achieve proper curb appeal for its public housing developments by improving landscaping, keeping its grass cut, making properties litter free and other actions. This will be an on-going process. Two of the Authority's developments are currently undergoing modernization to improve overall appearance. Additional developments will be modernized as funding permits.

Required Attachment G: Modifications to FY2001 Agency Plan

The Authority currently has an elderly/disabled site and has no immediate plans to submit a designated housing plan.

Eligibility: The Authority's entire ACOP was updated. Changes made that affect the Annual Plan include:

Total eligibility will be determined as the family nears the top of the waiting list. Preferences and criminal background will be checked upon submission of a pre-application.

The Authority uses a community-wide waiting list.

A deconcentration policy is included as an appendix to the ACOP.

The Authority's minimum rent is \$50.

The Authority has dissolved its ceiling rents and adopted flat rents. Flat rents were established by conducting a market survey.

The Authority has a modified interim reporting policy. A family only has to report an increase in income if there has been a change in source or an additional family member has secured employment.

CAPITAL FUND PROGRAM TABLES

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the City of Quitman		Grant Type and Number Capital Fund Program Grant No:GA06P08550101 Replacement Housing Factor Grant No:		Federal FY of Grant: 2001	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$34,775.00			
3	1408 Management Improvements Soft Costs	\$5,000.00			
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$27,200.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$40,000.00			
10	1460 Dwelling Structures	\$309,400.00			
11	1465.1 Dwelling Equipment – Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Quitman		Grant Type and Number Capital Fund Program Grant No: GA06P08550101 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
85-1	Replace roofs	1460	20 units/1 storage unit	\$37,400.00		
85-1	Install steel window frames & screens	1460	20 units	\$46,350.00		
85-1	Install steel screen back doors	1460	20 units	\$4,780.00		
85-1	New ceilings & repair walls (sheetrock)	1460	20 units	\$30,800.00		
85-2	Site Improvements	1450	Area	\$40,000.00		
85-2	New ceilings & repair walls (sheetrock)	1460	40 units	\$62,000.00		
85-2	Replace roofs	1460	40 units/1 building	\$68,000.00		
85-2	Install steel doors	1460	40 units	\$19,120.00		
85-2	Install steel window frames & screens	1460	18 units	\$40,950.00		
PHA-Wide	Operations	1406	1	\$34,775.00		
PHA-Wide	Consulting Services for Agency Planning	1408	1	\$5000.00		
PHA-Wide	Fees and Costs for add'l consulting services and engineering costs for various sites	1430	1	\$27,200.00		
PHA-Wide	Contingency	1502	1	\$18,307.00		

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Housing Authority of the City of Quitman		<input checked="" type="checkbox"/> Original 5-Year Plan			
		<input type="checkbox"/> Revision No:			
Development Number/ Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2002	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2003	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2005
PHA-Wide		1406 - \$34,136.00	1406 - \$34,775.00	1406 - \$37,959.00	1406 - \$34,775.00
PHA-Wide		1408 - \$5,000.00	1408 - \$5,000.00	1408 - \$5,000.00	1408 - \$5,000.00
PHA-Wide		1502 - \$34,083.00	1502 - \$21,907.00	1502 - \$34,083.00	1502 - \$23,607.00
GA085-2 West Hill Apts.		1450 - \$128,640.00			
GA085-2 West Hill Apt.		1460 - \$46,300.00			
GA085-3A Highland Circle Apts.				1460, 1495.1 \$357,640.00	1460, 1495.1 \$118,500.00
GA085-3A Highland Circle Apts.					1450 - \$160,000.00
GA085-3B Battle Street Complex		1460, 1470, 1495.1 - \$186,523.00	1460, 1495.1 - \$373,000.00		1450 - \$92,800.00
GA085-4 Hillsdale Heights					
GA085-5 Scattered Sites					
Total CFP Funds (Est.)		\$434,682.00	\$434,682.00	\$434,682.00	\$434,682.00
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages – Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2002 PHA FY: 2002			Activities for Year: 3 FFY Grant: 2003 PHA FY: 2003		
N/A	PHA-Wide	Operations	\$34,136.00	PHA-Wide	Operations	\$34,775.00
	PHA-Wide	Management Improvements	\$5,000.00	PHA-Wide	Management Improvements	\$5,000.00
	PHA-Wide	Contingency	\$34,083.00	PHA-Wide	Contingency	\$21,907.00
	GA085-2	Site Improvements	\$128,640.00			
	GA085-2	Steel window frames & screens - 22 units	\$46,300.00	GA085-3B	** Relocation of residents for abatement work	\$18,000.00
	GA085-3B	* Relocation for abatement of soffits and ductwork	\$12,000.00		** Abatement of soffits and ductwork	\$12,000.00
		* Abatement of soffits and ductwork	\$88,000.00		** Mod. Due to Abatement (Kitchen, HVAC, Electrical and Carpentry)	\$343,000.00
		* Mod. due to abatement work (Kitchen, HVAC, Electrical and Carpentry)	\$32,000.00			
		Roofs	\$27,523.00			
		Office/Community room renovation	\$27,000.00			
	* Phase II (Phases are being established for abatement and modernization assuming that part of the scope of work will be completed with remaining, if any, funds from the 98 CIAP grant.			** Phase III		

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages – Work Activities**

Activities for Year 1	Activities for Year: 4 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 5 FFY Grant: 2005 PHA FY: 2005		
N/A	PHA-Wide	Operations	\$37,959.00	PHA-Wide	Operations	\$34,775.00
	PHA-Wide	Management Improvements	\$5,000.00	PHA-Wide	Management Improvements	\$5,000.00
	PHA-Wide	Contingency	\$34,083.00	PHA-Wide	Contingency	\$23,607.00
	GA085-3A Highland Circle Apts.	* Relocation for abatement and modernization	\$9,000.00	GA085-3A	* Site Improvements to control erosion – Install new sidewalks and designed pedestrian & vehicle traffic patterns	\$160,000.00
		* Abatement of soffits and ductwork	\$165,000.00	GA085-3A	** Relocation of residents due to abatement	\$13,500.00
		* Mod. due to abatement (Kitchen, HVAC, Electrical and Carpentry)	\$183,640.00		** Mod. due to abatement (Phase III: Kitchen, HVAC, Electrical and Carpentry)	\$105,000.00
				GA085-3B	Site improvements to control erosion – Install new sidewalks and designed pedestrian & vehicle traffic patterns	\$92,800.00
		* Phase II (Phases are being established for abatement and modernization assuming that part of the scope of work will be completed with remaining, if any, funds from the 98 CIAP grant.			** Phase III	

CAPITAL FUND PROGRAM TABLES

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the City of Quitman		Grant Type and Number CIAP GA06P085905-97 Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant: 1997	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/00 <input type="checkbox"/> Final Performance and Evaluation Report					
Summary by Development Account		Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	\$3,000.00		\$3,000.00	\$223.20
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$135,558.00		\$135,558.00	\$110,729.46
8	1440 Site Acquisition				
9	1450 Site Improvement	\$10,492.00		\$10,492.00	\$10,492.00
10	1460 Dwelling Structures	\$62,417.40		\$62,417.40	\$40,476.14
11	1465.1 Dwelling Equipment – Nonexpendable	\$160,000.00		\$160,000.00	\$109,996.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$40,007.60		\$40,007.60	\$3,273.06
18	1498 Mod used for Development				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of the City of Quitman		Grant Type and Number CIAP GA06P085905-97 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 1997			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	ADMINISTRATION	1410	200	\$3,000.00		\$3,000.00	\$223.20	Completed
	Sundry							
GA085-1	Pay misc. costs of modernization	1410.19	20	\$750.00		\$750.00	\$55.80	
GA085-2	Pay misc. costs of modernization	1410.19	40	\$750.00		\$750.00	\$55.80	
GA085-3	Pay misc. costs of modernization	1410.19	60	\$750.00		\$750.00	\$55.80	
GA085-4	Pay misc. costs of modernization	1410.19	80	\$750.00		\$750.00	\$55.80	
	FEES AND COSTS	1430	200 units	\$135,558.00		\$135,558.00	\$110,729.46	In process Prof. Services still to be rendered.
	Architectural & Engineering Fees	1430.1						
GA085-1	A. Architectural services for design, construction documents and construction administration for 1460 account.		20	\$20,671.00		\$25,671.00	\$23,352.15	
GA085-2			40	\$23,477.00		\$28,477.00	\$22,331.39	
GA085-3			60	\$40,283.00		\$30,283.00	\$27,590.34	
GA085-4			80	\$41,727.00		\$41,727.00	\$28,615.58	
GA085-1	B. Provide construction document blueprinting		20	\$625.00		\$625.00	\$625.00	
GA085-2			40	\$625.00		\$625.00	\$625.00	
GA085-3			60	\$625.00		\$625.00	\$625.00	
GA085-4			80	\$625.00		\$625.00	\$625.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of the City of Quitman		Grant Type and Number CIAP GA06P085905-97 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 1997		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	CONSULTANT FEES (cont.)	1430.2						
GA085-1	B. Pay the cost of preparing measured drawings. Existing construction documents are not fully available.		20	\$750.00		\$750.00	\$750.00	
GA085-2			40	\$750.00		\$750.00	\$750.00	
GA085-3			60	\$1,000.00		\$1,000.00	\$1,000.00	
GA085-4			80	\$1,000.00		\$1,000.00	\$1,000.00	
	DWELLING STRUCTURES	1460	200 units	\$62,417.40		\$62,417.40	\$40,476.14	In process Possible water heaters to be purchased.
GA085-1	A. Provide termite treatment	1460	20	\$3,305.80		\$3,305.80	\$3,305.80	
GA085-2			40	\$6,611.60		\$6,611.60	\$6,611.60	
GA085-1	B. Purchase some water heaters for installation by the Contractor.	1460	20	\$3,500.00		\$3,500.00	\$3,043.14	
GA085-2			40	\$7,000.00		\$7,000.00	\$6,326.03	
GA085-3A&B			60	\$14,000.00		\$14,000.00	\$9,079.93	
GA085-4			80	\$28,000.00		\$28,000.00	\$12,109.64	
	DWELLING EQUIPMENT	1465.1	200 units	\$160,000.00		\$160,000.00	\$109,996.00	Completed
GA085-1	A. Replace Ranges	1465.1	20	\$8,000.00		\$8,000.00	\$4,472.60	
GA085-2	B. Replace Ranges	1465.1	40	\$16,000.00		\$16,000.00	\$8,945.20	
GA085-3A&B	C. Replace Ranges	1465.1	60	\$24,000.00		\$24,000.00	\$13,417.80	
GA085-4	D. Replace Ranges	1465.1	80	\$32,000.00		\$32,000.00	\$17,890.40	

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name:					<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/ Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2002	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2003	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2005	
PHA-Wide						
PHA-Wide						
GA085-1 Northside Apts.						
GA085-2 West Hill Apt.						
GA085-3A Highland Circle Apts.						
GA085-3B Battle Street Complex						
GA085-4 Hillsdale Heights						
GA085-5 Scattered Sites						
Total CFP Funds (Est.)						
Total Replacement Housing Factor Funds						

CAPITAL FUND PROGRAM TABLES

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the City of Quitman		Grant Type and Number CIAP GA06P085906-98 Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant: 1998	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/00 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$13,840.00		\$13,840.00	\$13,040.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$224,800.00		\$35,150.00	\$30,400.00
10	1460 Dwelling Structures **	\$1,459,829.52		\$982,237.00	\$236,764.00
11	1465.1 Dwelling Equipment – Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment **	\$22,960.08		\$22,960.08	\$22,960.08
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$59,592.40		\$1,800.88	\$1,800.88
18	1498 Mod used for Development				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of the City of Quitman		Grant Type and Number CIAP GA06P085906-98 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	DWELLING STRUCTURES	1460	200 units	\$1,459,829.52		\$982,237.00	\$236,764.00	In process
	The following developments are included in this emergency modernization:							Work has begun at Projects 001 & 002 in regard to demo & some mod. processes have begun at these projects. All work still to be performed at Projects 003 & 004.
	GA06P085001 (GA85-1): 20 dwelling units – 46 years old							
	GA06P085002 (GA85-2): 40 dwelling units – 46 years old							
	GA06P085003 (GA85-3): 60 dwelling units – 26 years old							
	GA06P085004 (GA85-4): 80 dwelling units – 25+ years old							
GA085-1	A. Remove all old gas-fired furnaces.	1460	20	\$59,060.00		\$59,060.00	\$28,376.20	
GA085-2	Replace with new energy-efficient		40	\$118,080.00		\$118,080.00	\$56,752.27	
GA085-3	central ducted HVAC (heat pump		60	\$177,120.00		\$177,120.00	\$0.00	
GA085-4	with an outside condensing unit).		80	\$208,000.00		\$0.00	\$0.00	

Recent PHA surveys of the existing gas-fired equipment and the electrical systems throughout these developments have identified a number of safety and code problems that need to be corrected. (including worn out equipment, damaged flues, damaged thermizers, lack of combustion air, etc.

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of the City of Quitman		Grant Type and Number CIAP GA06P085906-98 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 1998		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	DWELLING STRUCTURES (cont.)							
GA085-1	G. Upgrade of the electrical systems to accomplish the heating system replacements shown above.	1460	20	\$30,240.00		\$30,240.00	\$24,192.00	
GA085-2			40	\$60,480.00		\$60,480.00	\$42,336.00	
GA085-3			60	\$90,720.00		\$90,720.00	\$0.00	
GA085-4			80	\$80,000.00		\$0.00	\$0.00	
	DWELLING EQUIPMENT (Non-expendable)	1465.1	200	\$0.00		\$0.00	\$0.00	
GA085-1	A. The existing gas ranges and electric refrigerators are worn out. Due to the extensive modernization of the electrical system, the elimination of the gas system and the revisions to the kitchens, replace all ranges and refrigerators. This work will be accomplished if there is sufficient funding.	1465.1						
GA085-2								
GA085-3								
GA085-4								

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: The Housing Authority of the City of Quitman	Grant Type and Number CIAP GA06P085906-98 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant: 1998
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Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
							**
GA085-1	06/30/00	03/31/01**		12/30/01			
GA085-2	06/30/00	03/31/01**		12/30/01			
GA085-3	06/30/00	03/31/01**		12/30/01			
GA085-4	06/30/00	03/31/01**		12/30/01			

** Revision due to expansion of scope of work. Bid opening was April 27, 2000. Contract for Phase I was signed May 30, 2000 with notice to proceed given for June 5, 2000. Decision for Phase II does not have to be made until January 31, 2001 to allow for unforeseen Phase I expenses. All events occurring were outside the Authority's control.

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name:					<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/ Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2002	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2003	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2005	
PHA-Wide						
PHA-Wide						
GA085-1 Northside Apts.						
GA085-2 West Hill Apt.						
GA085-3A Highland Circle Apts.						
GA085-3B Battle Street Complex						
GA085-4 Hillsdale Heights						
GA085-5 Scattered Sites						
Total CFP Funds (Est.)						
Total Replacement Housing Factor Funds						

