

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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Augusta Housing Authority Plans  
5 Year Plan for Fiscal Years 2000-2004  
Annual Plan for Fiscal Year 2001

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan  
Agency Identification**

**PHA Name:** Augusta Housing Authority

**PHA Number:** GA001

**PHA Fiscal Year Beginning:** 04/2001

**Public Access to Information**

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)  
City of Augusta, Housing & Neighborhood Dev. Dept.

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

**5-YEAR PLAN**  
**PHA FISCAL YEARS 2000 - 2004**  
[24 CFR Part 903.5]

**A. Mission**

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

**B. Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
Objectives:
- Apply for additional rental vouchers:  
The AHA shall assist 100 new families by April 1, 2004
  - Reduce public housing vacancies:  
The AHA will reduce the number of public housing vacancies by 1% through counseling efforts via the Safe and Stable Families Program, Drug Intervention Program, and Senior Services Program.
  - Leverage private or other public funds to create additional housing opportunities:

- Acquire or build units or developments
- Other (list below)

- PHA Goal: Improve the quality of assisted housing  
Objectives:
  - Improve public housing management: (PHAS score)
  - Improve voucher management: (SEMAP score)
  - Increase customer satisfaction:  
The AHA shall allow assisted housing families to complete questionnaires semi-annually and make necessary improvements by April 1, 2004.
  - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
  - Renovate or modernize public housing units:  
The AHA shall modernize units as outlined in the Capital Fund Program by April 1, 2004.
  - Demolish or dispose of obsolete public housing:
  - Provide replacement public housing:
  - Provide replacement vouchers:
  - Other: (list below)

- PHA Goal: Increase assisted housing choices  
Objectives:
  - Provide voucher mobility counseling:
  - Conduct outreach efforts to potential voucher landlords:  
The AHA shall increase the number of landlords participating in the program by 50 on or before April 1, 2004.
  - Increase voucher payment standards
  - Implement voucher homeownership program:
  - Implement public housing or other homeownership programs:
  - Implement public housing site-based waiting lists:
  - Convert public housing to vouchers:
  - Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

- PHA Goal: Provide an improved living environment
- Objectives:
- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:  
See Deconcentration Policy (Attachment A).
  - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:  
See Deconcentration Policy (Attachment A).
  - Implement public housing security improvements:
  - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
  - Other: (list below)  
Provide on-site programs: GED Classes, Childcare, Resident Services Programs, Youth Services and Healthcare

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

- PHA Goal: Promote self-sufficiency and asset development of assisted households
- Objectives:
- Increase the number and percentage of employed persons in assisted families: AHA will increase the number of employed persons by 10% on or before April 1, 2004.
  - Provide or attract supportive services to improve assistance recipients' employability:
  - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
  - Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
- Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:  
The AHA will coordinate activities with the City's Housing & Neighborhood Development Department to educate the public on fair housing issues.
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

**Other PHA Goals and Objectives: (list below)**

**Annual PHA Plan**  
**PHA Fiscal Year 2001**  
[24 CFR Part 903.7]

**i. Annual Plan Type:**

Select which type of Annual Plan the PHA will submit.

**Standard Plan**

**Streamlined Plan:**

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

**Troubled Agency Plan**

**ii. Executive Summary of the Annual PHA Plan**

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

**Per 24 CFR Part 903, Public Housing Agency Plans; Final Rule, HUD removed the requirement to submit an Executive Summary.**

**iii. Annual Plan Table of Contents**

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

**Table of Contents**

	<u>Page #</u>
<b>Annual Plan</b>	
i. Executive Summary	Not Required
ii. Table of Contents	
1. Housing Needs	
2. Financial Resources	
3. Policies on Eligibility, Selection and Admissions	
4. Rent Determination Policies	
5. Operations and Management Policies	
6. Grievance Procedures	
7. Capital Improvement Needs	
8. Demolition and Disposition	

9. Designation of Housing
10. Conversions of Public Housing
11. Homeownership
12. Community Service Programs
13. Crime and Safety
14. Pets (Inactive for January 1 PHAs)
15. Civil Rights Certifications (included with PHA Plan Certifications)
16. Audit
17. Asset Management
18. Other Information

### Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

#### Required Attachments:

- Admissions Policy for Deconcentration (Attachment A)
- FY 2001 Capital Fund Program Annual Statement (Attachment B)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

#### Additional Required Attachments:

- 2001 5-Year Plan Progress Report for Fiscal Years 2000-2004 (Attachment F)
- Section 8 Homeownership Capacity Statement (Attachment G)
- Resident Assessment Survey Follow-Up Plan (Attachment H)
- Resident Membership of the PHA Governing Board (Attachment I)
- Membership of the Resident Advisory Board (Attachment J)

#### Optional Attachments:

- PHA Management Organizational Chart
- FY 2001 Capital Fund Program 5 Year Action Plan (Attachment C)
- Public Housing Drug Elimination Program (PHDEP) Plan (Attachment D)
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (Attachment E)
- Other (List below, providing each attachment name)
  - PHA Certifications of Compliance with the PHA Plans and Related Regulations;
  - Board Resolution to Accompany the PHA Plan;
  - Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan;
  - Form HUD-50070, Certificate for a Drug-Free Workplace;
  - Standard Form-LLL, Disclosure of Lobbying Activities; and



Form HUD 50071, Certification of Payments to Influence Federal Transactions

**Supporting Documents Available for Review**

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
X	Briefing Packet to Owners	

## 1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

### A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- - abilit y	Supply	Qualit y	Access - ibilit y	Size	Loca- tion
Income <= 30% of AMI	75%	5	5	5	3	3	2
Income >30% but <=50% of AMI	67%	5	5	5	3	3	3
Income >50% but <80% of AMI	41%	5	5	5	3	3	4
Elderly	53%	3	5	4	5	1	2
Families with Disabilities	N/A						
White	37%	5	5	5	3	3	3
Black	56%	5	5	5	3	3	3

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- - abilit y	Supply	Qualit y	Access - ibilit y	Size	Loca- tion
Hispanic	43%	5	5	5	3	3	4

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year: 2000-2004
- U.S. Census data: the Comprehensive Housing Affordability Strategy (iCHASi) dataset
- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:
- Other sources: (list and indicate year of information)  
1990 Census of Population and Housing (Georgia)  
1997 Georgia County Guide  
HUD's website

### B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. Complete one table for each type of PHA-wide waiting list administered by the PHA. PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List	
Waiting list type: (select one)	
<input type="checkbox"/>	Section 8 tenant-based assistance
<input type="checkbox"/>	Public Housing
<input checked="" type="checkbox"/>	Combined Section 8 and Public Housing
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)
If used, identify which development/subjurisdiction:	

### Housing Needs of Families on the Waiting List

	# of families	% of total families	Annual Turnover
Waiting list total	5460		22%
Extremely low income <=30% AMI	4687	85.8%	
Very low income (>30% but <=50% AMI)	736	13.5%	
Low income (>50% but <80% AMI)	35	.7%	
Families with children			
Elderly families	1147	21%	
Families with Disabilities	1099	20%	
White	520	9.5%	
Black	4864	89.1%	
Asian. Pac.	36	.7%	
AmI Alk	3		
His.	34	.7%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	261	15.1%	
2 BR	1090	63.4%	
3 BR	333	19.4%	
4 BR	35	2%	
5 BR	2	.1%	
5+ BR	0	0%	
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months)? 1-month Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes (Welfare-to-Work Program & Family Unification Program)			

### C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

#### (1) Strategies

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)  
Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing as directly related to Capital Fund Program.

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**



**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)  
Coordinate activities with the City's Housing & Neighborhood Development Department that are designed to educate the public about Fair Housing.

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

**2. Statement of Financial Resources**

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate

the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2001 grants)</b>		
a) Public Housing Operating Fund	5,119,645	
b) Public Housing Capital Fund	4,894,157	
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	12,730,798	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	601,975	
g) Resident Opportunity and Self-Sufficiency Grants/SCPH	191,710	
h) Community Development Block Grant	30,741	Summer Youth Program
i) HOME	0	
Other Federal Grants (list below)		
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
<b>3. Public Housing Dwelling Rental Income</b>		
	4,205,280	Operations PH
<b>4. Other income (list below)</b>		

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
Investment Income	240,630	Operations PH
Entrepreneurial Activities	240,160	Operations PH
<b>4. Non-federal sources (list below)</b>		
Safe & Stable Families Program	14,676	Resident Initiatives
Right Track Program	33,676	Resident Initiatives
<b>Total resources</b>	<b>28,303,448</b>	

### 3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

#### (1) Eligibility

a. When does the PHA verify eligibility for admission to public housing?  
(select all that apply)

- When families are within a certain number of being offered a unit:  
(state number) (10-15)
- When families are within a certain time of being offered a unit:  
(state time)
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)  
Credit records, outstanding balances owed to AHA, and ability of applicant to maintain the responsibilities of tenancy.

c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

- e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

**(2)Waiting List Organization**

1. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list  
 Sub-jurisdictional lists  
 Site-based waiting lists  
 Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office  
 PHA development site management office  
 Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously?  
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office  
 All PHA development management offices  
 Management offices at developments with site-based waiting lists  
 At the development to which they would like to apply  
 Other (list below)

**(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list?  
(select one)

- One
- Two
- Three or More

b.  Yes  No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

#### (4) Admissions Preferences

a. Income targeting:

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)?  
(If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness

High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

Working families and those unable to work because of age or disability

Veterans and veterans' families

Residents who live and/or work in the jurisdiction

Those enrolled currently in educational, training, or upward mobility programs

Households that contribute to meeting income goals (broad range of incomes)

Households that contribute to meeting income requirements (targeting)

Those previously enrolled in educational, training, or upward mobility programs

Victims of reprisals or hate crimes

Other preference(s) (list below)

Head of household or spouse employed full-time (at least 30 hours per week) for a continuous period of six (6) months and Elderly or handicapped or disabled families who are receiving Social Security, Supplemental Security Income benefits or other disability benefits as a result of their inability to work.

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences:

Involuntary Displacement (Disaster, Government Action, Action of Housing

Owner, Inaccessibility, Property Disposition)

Victims of domestic violence

Substandard housing

Homelessness

High rent burden

Other preferences (select all that apply)

Working families and those unable to work because of age or disability

Veterans and veterans' families

Residents who live and/or work in the jurisdiction

- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- 1 Other preference(s) (list below)
  - Head of household or spouse employed full-time (at least 30 hours per week) for a continuous period of six (6) months and Elderly or handicapped or disabled families who are receiving Social Security, Supplemental Security Income benefits or other disability benefits as a result of their inability to work.

4. Relationship of preferences to income targeting requirements:
- The PHA applies preferences within income tiers
  - Not applicable: The pool of applicant families ensures that the PHA will meet income targeting requirements.

**(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

**(6) Deconcentration and Income Mixing**

a.  Yes  No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b.  Yes  No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site-based waiting lists  
If selected, list targeted developments below:

Employing waiting list *skipping* to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below:  
Olmsted Homes, Underwood Homes, Barton Village and Overlook Apartments

Employing new admission preferences at targeted developments  
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d.  Yes  No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:  
Underwood Homes and Olmsted Homes

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)



- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:  
Barton Village  
Overlook Apartments

## B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

**Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### (1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)  
Outstanding balances owed to AHA, and ability of applicant to maintain the responsibilities of tenancy.
- b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
- Other (describe below)  
Briefing packet to explain the program procedures. The current and previous landlord addresses and telephone numbers upon request from potential landlord.

**(2) Waiting List Organization**

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)

**(3) Search Time**

a.  Yes  No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Extensions are given to the elderly and/or disabled and to residents who are unsure about location in regards to employment opportunities, school districts, and transportation.

**(4) Admissions Preferences**

a. Income targeting

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- 1 Substandard housing
- 1 Homelessness
- 1 High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)

- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for residents who live and/or work in the jurisdiction (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: The pool of applicant families ensures that the PHA will meet income targeting requirements.

**(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)  
Notices are provided to the local Department of Family and Children Services.

**4. PHA Rent Determination Policies**

[24 CFR Part 903.7 9 (d)]

**A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

**(1) Income Based Rent Policies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)  
If yes, state percentage/s and circumstances below:

- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)  
For non-reimbursed handicap expenses of disabled or elderly families

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95<sup>th</sup> percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The rental value of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)\_\_\_\_\_
- Other (list below)  
When there is an increase in household income that comes as a result of a new income/asset source, the natural birth of a child and adoption of a child.

g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

## (2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

## **B. Section 8 Tenant-Based Assistance**

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### (1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket

Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)
- Ability to find new landlords

## **(2) Minimum Rent**

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

## **5. Operations and Management**

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

### **A. PHA Management Structure**

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

### **B. HUD Programs Under PHA Management**



List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "INA" to indicate that the PHA does not operate any of the programs listed below.)

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing		
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs (list individually)		

**C. Management and Maintenance Policies**

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

(2) Section 8 Management: (list below)

**6. PHA Grievance Procedures**

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

**A. Public Housing**

1.  Yes  No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

**B. Section 8 Tenant-Based Assistance**

1.  Yes  No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other (list below)

**7. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

**A. Capital Fund Activities**

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

**(1) Capital Fund Program Annual Statement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the

end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) Attachment B  
-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

## **(2) Optional 5-Year Action Plan**

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a.  Yes  No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment C

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

## **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes  No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)  
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes  No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name/s below:

Yes  No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?  
If yes, list developments or activities below:

Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?  
If yes, list developments or activities below:

### 8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

#### 2. Activity Description

Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>

4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

**9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities** [24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description  
 Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

<b>Designation of Public Housing Activity Description</b>
1a. Development name:
1b. Development (project) number:
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>

<p>3. Application status (select one)</p> <p>Approved; included in the PHA's Designation Plan <input type="checkbox"/></p> <p>Submitted, pending approval <input type="checkbox"/></p> <p>Planned application <input type="checkbox"/></p>
<p>4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)</p>
<p>5. If approved, will this designation constitute a (select one)</p> <p><input type="checkbox"/> New Designation Plan</p> <p><input type="checkbox"/> Revision of a previously-approved Designation Plan?</p>
<p>6. Number of units affected:</p> <p>7. Coverage of action (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input type="checkbox"/> Total development</p>

**10. Conversion of Public Housing to Tenant-Based Assistance**

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

**A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act**

1.  Yes  No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>
1a. Development name:
1b. Development (project) number:

2. What is the status of the required assessment?

Assessment underway

Assessment results submitted to HUD

Assessment results approved by HUD (if marked, proceed to next question)

Other (explain below)

---

3.  Yes  No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)

---

4. Status of Conversion Plan (select the statement that best describes the current status)

Conversion Plan in development

Conversion Plan submitted to HUD on:  
(DD/MM/YYYY)

Conversion Plan approved by HUD on:  
(DD/MM/YYYY)

Activities pursuant to HUD-approved Conversion Plan underway

---

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

Units addressed in a pending or approved demolition application (date submitted or approved: \_\_\_\_\_)

Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: \_\_\_\_\_)

Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: \_\_\_\_\_)

Requirements no longer applicable: vacancy rates are less than 10 percent

Requirements no longer applicable: site now has less than 300 units

Other: (describe below)

**B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937**

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937**

**11. Homeownership Programs Administered by the PHA**

**A. Public Housing**

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE+I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development



**B. Section 8 Tenant Based Assistance**

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?  
If yes, list criteria below:

**12. PHA Community Service and Self-sufficiency Programs**

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

**A. PHA Coordination with the Welfare (TANF) Agency**

1. Cooperative agreements:

Yes  No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed?  
DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

**B. Services and programs offered to residents and participants**

**(1) General**

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes  No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use. )

**Services and Programs**

Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)

**(2) Family Self Sufficiency program/s**

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2001 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

b.  Yes  No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?  
 If no, list steps the PHA will take below:

**C. Welfare Benefit Reductions**

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by:  
 (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.

- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

**D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937**

**13. PHA Safety and Crime Prevention Measures**

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

**A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed in and around public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports

- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

**B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

**D. Additional information as required by PHDEP/PHDEP Plan**

PHAs eligible for FY 2001 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes  No: Has the PHA included the PHDEP Plan for FY 2001 in this PHA Plan?

Yes  No: This PHDEP Plan is an Attachment. (Attachment Filename: D)

**14. RESERVED FOR PET POLICY**

[24 CFR Part 903.7 9 (n)]

**15. Civil Rights Certifications**

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

**16. Fiscal Audit**

[24 CFR Part 903.7 9 (p)]

- 1.  Yes  No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)
- 2.  Yes  No: Was the most recent fiscal audit submitted to HUD?
- 3.  Yes  No: Were there any findings as the result of that audit?
- 4.  Yes  No: If there were any findings, do any remain unresolved?  
If yes, how many unresolved findings remain?\_\_\_\_\_
- 5.  Yes  No: Have responses to any unresolved findings been submitted to HUD?  
If not, when are they due (state below)?

**17. PHA Asset Management**

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

- 1.  Yes  No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
- 2. What types of asset management activities will the PHA undertake? (select all that apply)
  - Not applicable
  - Private management
  - Development-based accounting
  - Comprehensive stock assessment
  - Other: (list below)

3.  Yes  No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

## **18. Other Information**

[24 CFR Part 903.7 9 (r)]

### **A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached at Attachment (File name) Attachment E  
 Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.  
 The PHA changed portions of the PHA Plan in response to comments  
List changes below: See Attachment E  
 Other: (list below)

### **B. Description of Election process for Residents on the PHA Board**

1.  Yes  No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2.  Yes  No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations  
 Candidates could be nominated by any adult recipient of PHA assistance

- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

**C. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)  
Augusta-Richmond County, Georgia

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)  
The mission of the AHA is to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

**D. Other Information Required by HUD**



**Substantial deviations**

Substantial deviations or significant amendments or modifications are defined as major changes in the plans or policies of the Augusta Housing Authority or financial resources that significantly affect the mission, goals, objectives, or plans of the agency and that require review by the Resident Advisory Board and formal approval by the Board of Commissioners.

## Attachments

Use this section to provide any additional attachments referenced in the Plan



**A RESOLUTION AMENDING THE HOUSING AUTHORITY OF THE CITY OF AUGUSTA, GEORGIA'S ADMISSION AND CONTINUED OCCUPANCY POLICIES TO PROVIDE FOR DECONCENTRATION OF POVERTY AND INCOME MIXING IN ITS PUBLIC HOUSING DEVELOPMENTS.**

**WHEREAS**, the Quality Housing and Work Responsibility Act of 1998 requires public housing agencies to submit with their annual public housing agency plan an admission policy designed to provide for deconcentration of poverty and income mixing, by bringing higher income residents into lower income public housing communities and bringing lower income residents into higher income public housing communities.

**NOW, THEREFORE BE IT RESOLVED:** Section 5F of the Admission and Continued Occupancy Policies shall be amended as follows:

11. The Authority will determine the average household income in all such developments combined and define higher-income families as those with incomes over this average, higher-income developments and buildings as those where the average family income is over this average, lower-income families as those with incomes under this average and lower-income developments and buildings as those where the average family income is under this average:
  - (a) In order to achieve the Authority's goals of deconcentration of poverty and income mixing the Authority will from time to time skip certain families on the waiting list to reach families with a higher or lower income as needed to further these goals. Such skipping will be applied uniformly.
  - (b) The Authority will make an offer to the next eligible family with the appropriate income needed to further the deconcentration of poverty and income mixing goals in accordance with **Section 2I Applicant Selection Criteria**

This resolution supercedes any other resolutions read, passed and adopted by this Board of Commissioners regarding deconcentration strategies.

**READ, PASSED AND ADOPTED THIS THE 2<sup>nd</sup> DAY OF DECEMBER, 1999.**

**ATTEST:**

**THE HOUSING AUTHORITY OF THE CITY  
OF AUGUSTA, GEORGIA**

**BY:**

\_\_\_\_\_  
**Jacob L. Oglesby  
Secretary**

\_\_\_\_\_  
**Sidney Seidenberg  
Chairman**

**S E A L**

**Augusta Housing Authority  
Annual Plan Attachment**

**PHDEP FY 2001**

**EXECUTIVE SUMMARY**

There is a significant threat from drug-related crime to the residents living in the public housing neighborhoods of Augusta, Georgia. Evidence has been accumulated documenting the severity and nature of this problem. The Augusta Housing Authority proposes to alleviate this situation through a comprehensive program of drug abatement utilizing both reactive and proactive measures. On the reactive side, Sheriff's Department deputies will weed out the drug dealers and undesirables from Housing Authority property and establish a good working relationship with the residents of public housing. On the proactive side, a Summer Enrichment Program, an on-site Boys and Girls Club, Scouting, Resident Training, Tutoring, Day Care, Recreation, Drug Intervention and other activities will provide residents an alternative to drug use and the crime associated with drug use.

This program was designed through a joint effort of the residents of the Augusta Housing Authority, the City of Augusta, numerous local service providers and the management of the Augusta Housing Authority.

**Augusta Housing Authority  
Annual Plan Attachment**

**PHDEP FY 2001**

**EXECUTIVE SUMMARY**

There is a significant threat from drug-related crime to the residents living in the public housing neighborhoods of Augusta, Georgia. Evidence has been accumulated documenting the severity and nature of this problem. The Augusta Housing Authority proposes to alleviate this situation through a comprehensive program of drug abatement utilizing both reactive and proactive measures. On the reactive side, Sheriff's Department deputies will weed out the drug dealers and undesirables from Housing Authority property and establish a good working relationship with the residents of public housing. On the proactive side, a Summer Enrichment Program, an on-site Boys and Girls Club, Scouting, Resident Training, Tutoring, Day Care, Recreation, Drug Intervention and other activities will provide residents an alternative to drug use and the crime associated with drug use.

This program was designed through a joint effort of the residents of the Augusta Housing Authority, the City of Augusta, numerous local service providers and the management of the Augusta Housing Authority.

**Augusta Housing Authority  
Annual Plan Attachment**

**PHDEP FY 2001**

**PART A.**

**Locations and Unit Counts of the Developments Targeted for PHDEP Assistance**

The programs targeted for FY 2001 PHDEP assistance in this application are applicable to all developments and locations administered by the Housing Authority of the City of Augusta. These total 2,766 units of public housing located in fourteen different developments. This section of the plan contains a list of the developments with unit counts.

**The Housing Authority of the City of Augusta, Georgia  
All locations are in Richmond County, Georgia**

GA001001/001001A	Olmsted Homes Service Drive Augusta, Georgia 30904	254 units
GA001002/001004	Cherry Tree Crossing 1698 Hunter Street Augusta, Georgia 30901	388 units
GA001003R	Gilbert Manor 561 Gilbert Manor Augusta, Georgia 30901	278 units
GA001005	Oak Pointe 730 East Boundary Augusta, Georgia 30901	250 units
GA001006	Dogwood Terrace 2050 Bolt Drive Augusta, Georgia 30906	269 units
GA001007A	Peabody Apartments 1425 Walton Way Augusta, Georgia 30901	254 units
GA001007B	Ervin Towers 1365 Laney Walker Boulevard Augusta, Georgia 30901	99 units
GA001008	Allen Homes 1130 Peters Road Augusta, Georgia 30901	149 units

**The Housing Authority of the City of Augusta, Georgia  
All locations are in Richmond County, Georgia**

GA001009	Powell Apartments 2244 Broad Street Augusta, Georgia 30904	99 unit s
GA001010	Jennings Homes 1690 Olive Road Augusta, Georgia 30904	150 units
GA001011	Underwood Homes 610 Fairhope Street Augusta, Georgia 30901	249 units
GA001012	M. M. Scott 825 Spruce Street Augusta, Georgia 30901	99 units
GA001014	Barton Village 3619 London Boulevard Augusta, Georgia 30906	152 units
GA001016	Overlook Apartments 2325 Overlook Road Augusta, Georgia 30906	76 units



**Augusta Housing Authority  
Annual Plan Attachment**

**PHDEP FY 2001**

**PART B.  
Plan**

This section of the proposal includes a detailed description of each component of the plan. Also included are goals and objectives for each year of the plan as well as for a five-year period. A description of the assessment measurements for each activity is also included.

The Augusta Housing Authority is requesting funding for a comprehensive plan of addressing the problem of drug-related crime on the premises of the Housing Authority. This plan seeks to address a full gamut of drug-related problems by incorporating both reactive and proactive elements. On the reactive side, the plan employs community policing techniques as well as applicant screening and a "One Strike and You're Out" eviction policy. On the proactive side, residents are offered alternative activities designed to curb the demand for illegal drugs and promote a sense of community in each neighborhood. The plan is applicable to the 2,766 units of public housing located in all fourteen different Augusta Housing Authority neighborhoods.

The management of the Augusta Housing Authority working in conjunction with the residents and the resident associations, various local social service providers and the local government prepared this plan. Every effort was made to design programs that met the expressed needs of the residents. Every effort was also made to ensure the continuation of these programs beyond the term of this grant and for a minimum of five years. The following narrative outlines the specifics of the plan.

**Programs To Reduce Drug Use - Prevention**

Budget Line item 9160

**Total Amount Requested: \$439,230**

Activity #1

**Summer Recreation and Enrichment Program**

**Amount Requested: \$50,000**

Reacting to a number of requests by resident parents for activities targeted at their children, the Housing Authority proposes to contract with the Richmond County Recreation and Parks Department to provide a Summer Enrichment Program for the youth living in public housing. The program will offer youth from low-income families the opportunity to participate in sports, recreation, field trips and cultural activities as well as helping to continue their education during the summer. Many of the youth living in public housing would not otherwise have this kind of opportunity. This program will also keep young people involved in positive activities on a daily basis and away from drugs and drug-related crime. In addition to providing the youth with summer activities, the program will provide summer employment for approximately 15 Housing Authority residents.

The requested amount, \$50,000, will pay for instructor's salaries, transportation and miscellaneous materials for approximately 250 youth, ages 6 to 12. Additional funding, totaling \$74,000 in the form of facility use and in-kind services will be provided by the Richmond County Department of Parks and Recreation and the USDA Feed-A-Kid Program.

This grant proposal will fund the activity for one summer. However, the Parks and Recreation Department as well as the School System are solidly behind the program and it is their intention to see the program continue beyond the term of this grant by seeking local funding and incorporating the program into the normal Recreation and Parks budget. Summer of 2000 will be the sixth year for this successful program. It is anticipated that the program, being a good deterrent to illegal drug use, will continue serving the same number of youth each summer for the next five years.

#### Activity #2

#### **Arts Program**

**Amount Requested: \$10,000**

In addition to the Summer Recreation and Enrichment Program, the Housing Authority proposes to contract with the Greater Augusta Arts Council to provide a three-week summer camp with emphasis on the Arts. The camp will serve approximately 60 youth ages 6 to 12. The curriculum will include music, painting, the performing arts, sculpture, crafts and art appreciation.

This camp was started 5 years ago at the request of a number of resident parents. It has been very successful with support from the community, the school system and the parents. In-kind funding for this program totals \$8,000. It is also anticipated that this successful program, being a good deterrent to illegal drug use, will continue serving the same number or youth or more for the next five summers.

#### Activity #3

#### **Paine College National Youth Sports Program**

**Amount Requested: \$9,000**

Each year Paine College, working in conjunction with the National Collegiate Athletic Association, conducts a summer sports program. Approximately 100 youth, aged 13 to 18, from public housing will be enrolled in this activity along with other youth from the community. The program will provide instruction in a minimum of 3 lifetime sports,

including swimming and water safety techniques. The education component of the program offers a minimum of 15 hours on nutrition, personal health, career opportunities, job responsibilities, and other topics. Another 7.5 hours of information on drug prevention is mandated.

Paine College has offered this program in one form or another for approximately 30 years. Additional funding is provided by the local government and a grant from the National Collegiate Athletic Association. The curriculum is mandated by the NCAA and strict follow-up and evaluation is required.

In-kind funding totals \$75,000. This program in conjunction with the Recreation and Parks program will allow the Housing Authority to provide summer activities for youth from age 6 to age 18. Again it is anticipated that, being a good deterrent to illegal drug use, this program will continue serving the same number of youth for the next five years.

Activity #4

**Miscellaneous Sports Programs**

**Amount Requested: \$15,000**

The Housing Authority proposes to provide residents, both youth and adult with a variety of miscellaneous sports programs as a deterrent to drug use and abuse. These programs will include, but not be limited to, softball, basketball, tennis, boxing, table tennis, soccer and little league baseball. The requested funding will be used for equipment, sponsorships, miscellaneous supplies and contractual obligations where necessary.

The goal of this program, besides drug abatement, is to provide residents with experience in teamwork and organization. The Resident Services Coordinator will oversee this program with assistance from resident volunteers. It is also anticipated that the residents will provide additional funding through contributions and fund-raising activities.

One successful program, financed through previous PHDEP grants, is the youth tennis program. It is anticipated that it too will continue for the next five years.

**Girl Scouts**

**Amount Requested: \$30,000**

The Housing Authority proposes to contract with the Central Savannah River Girl Scout Council to provide scouting activities for the girls living in public housing. In addition to traditional scouting activities, the girls will focus on contemporary issues such as drug education, preventing child abuse, teenage pregnancy and other alternative programs. Other topics will include money management, self-sufficiency, and realizing new skills and potentials.

Various in-kind support such as program materials, food for events, office supplies, utilities, insurance and other items will be provided by the Girl Scouts. These contributions are valued at \$49,000.

It is the intention of the Girl Scouts to see this program continue for the next five years and beyond the term of this grant. They have been working in public housing since 1987 and served over 250 girls last year. By all accounts, Girl Scouting is one of the best means of curbing drug abuse and violence among youth as well as a means of increasing their self-esteem and helping them develop their full potential.

Activity #6

**Boy Scouts**

**Amount Requested: \$30,000**

The Housing Authority proposes to contract with the Georgia-Carolina Council of the Boy Scouts of America to provide scouting activities for the boys living in public housing. This activity will serve approximately 250 participants through Boy Scout troops and Cub Scout troops and Explorer posts. The program will provide the boys with scouting

activities such as camping, hiking, woodworking and advancement through the earning of scout rank and merit badges. The program will also encompass special activities such as summer camp, camporees and Scout Festivals.

In addition to the traditional scouting activities, the scouts will learn about child abuse, drug abuse and self-esteem. The Scouting activities are designed to build self-reliance, citizenship and values in the participants. It is the belief of the Scout Council and Housing Authority management that these types of activities are time proven deterrents to substance abuse, violence and illegal activity.

Various in-kind support such as program materials, food, office supplies, clerical support, printing and other items will be provided by the Boy Scouts for the program. These contributions are valued at \$35,000. An additional sum of \$38,400 will be contributed to the program in volunteer time.

The Georgia-Carolina Council of the Boys Scouts of America is committed to this project. They have been working with these youth for several years and it is their desire to see the program continue beyond the term of this grant. Consequently they have already begun working on alternative sources of funding. Their goal is to have every troop and pack self-sufficient within two years.

Activity #7

**Boys and Girls Club**

**Amount Requested: \$70,000**

The Housing Authority proposes to contract with the Boys Club of Augusta, Inc. to provide alternative activities for the youth living in public housing neighborhoods. Specifically the Authority will provide funds to run a Boy's and Girl's Club at the Dogwood Terrace public housing community. The youth will receive programming in six core areas. These areas are personal adjustment, citizenship and leadership, cultural enrichment, health and physical education, social recreation and outdoor awareness. They will also receive tutoring and homework help, life skills training, a Toastmasters Club and the Smart Moves drug education program.

In addition to the funds provided through this grant, the Boys Club of Augusta, Inc. has committed \$50,000 to run the program. This type of commitment will also extend the activity beyond the period of this grant. The Boys and Girls Club board of directors is committed to the continuation of the program. In fact, the Club is already seeking additional funding to expand the program. Part of this expansion includes the \$100,000 commitment that they made towards the new 5,000 square foot facility at Dogwood Terrace which was recently opened as a joint venture between the Authority and the Boys and Girls Club.

The original Club was opened six years ago in public housing using a variety of funding sources. Since that time, over 390 youngsters have registered for the program, and the average daily attendance is running in excess of 165 youth. With the new building, enrollment is expected to increase further.

Negotiations are currently being made with a local college to conduct a program effectiveness audit to determine what statistically measurable success the Club is having in terms of a decrease in violence, drug use and vandalism as well as an increase in school attendance and an improvement in grades. However, it is the opinion of Housing Authority management and Boys Club personnel that these areas are being positively impacted and drug use has declined among youth in the area.

Activity #8

**Daycare To Support Adult Education Program**

**Amount Requested: \$40,000**

Ninety percent of the Augusta Housing Authority's heads of household are single mothers. In order for these mothers to better themselves through education and training, supportive services are needed. One of the most significant hurdles that these residents must overcome is attaining affordable childcare so that they may attend training classes. Consequently, the Housing Authority of the City of Augusta proposes to contract with the Augusta Housing Authority Child Development Center, Inc. (A separate corporation) to provide child care for the children of residents that are enrolled in an authorized GED program or are continuing their education. The goals of this program are to give residents every opportunity to receive education that will allow them to seek employment at higher pay and improve their self-esteem. This will ensure the upward mobility of Authority residents and will improve their chances at self-sufficiency. This is also a part of the Authority's effort in the area of Welfare Reform.

Qualified residents will receive Day Care for their children on a sliding scale based on income as long as they remain actively enrolled and attend an education program. This will be verified by periodic audits. In addition, reports will be made as to the progress of each student. This program will assist approximately 50 residents.

The Child Development Center receives funds from a number of sources. It is estimated that their in-kind contribution to this program is worth \$52,400. Consequently this program will be able to continue beyond the term of this grant.

Activity #9

**Kid's Cafe and Training Program**

**Amount Requested: \$22,320**

In an effort to help Housing Authority youth improve their grades and performance at school, the Housing Authority proposes to provide an after-school tutoring program combined with a hot meal for children ages 5 to 13 living in the Underwood Homes public housing community. The program, Kid's Cafe, will operate five hours each afternoon, Monday through Friday, during the school year. Volunteer tutors and paid staff will help the children with their homework and feed them a hot meal before they leave the building. The program will serve approximately 75 children each day.

This program is provided in conjunction with the Golden Harvest Food Bank, a non-profit organization dedicated to feeding the hungry. They will provide food at no cost for the school year. They report that the value of this food is approximately \$5,000. The Richmond County School System will provide certified teachers for the program with their service valued at \$25,000. In addition, the value of volunteer tutors is reported at \$20,000.

The Golden Harvest Food Bank is also very anxious to open additional locations and is committed to see this project continue beyond the term of this grant by seeking alternative funding sources.

This program will also serve as a training program for five Housing Authority residents. The purpose of this training will be to provide job experience and practical education to assist these residents to move on to a better and higher-paying position. Previous experience has proved this. Four former employees have obtained higher-paying positions in the local community.

Activity #10

**Arts In Public Housing Program**

**Amount Requested: \$20,000**

The Housing Authority proposes to contract with the Augusta Mini Theatre, Inc. to provide housing authority youth with training in the Arts, with emphasis in voice, dance, theater and musical instruments. This training will be in the form of individual and group instruction culminating in performances and recitals. Training will be both on- and off-site. The Mini Theatre has been a part of Augusta for over 20 years. The Housing Authority has worked with them in the past with good results. Part of their curriculum includes an anti-drug and self-esteem building component.

This program will continue beyond the scope of financing in this application due to the numerous financial resources that have been developed by the Mini Theatre. They estimate donating in-kind resources valued at \$15,000.

Activity #11

**Augusta Youth Center**

**Amount Requested: \$55,000**

The Housing Authority proposes to contract with the Augusta Youth Center for a number of services to be provided to youth and young adults. The programs provided by the Augusta Youth Center will include developing communication skills, conflict resolution skills, life decisions, drug education and self-discipline skills. The program is designed to help at-risk youth achieve the self-control and self-esteem necessary to avoid negative behaviors such as quitting school, drug and alcohol abuse and teen pregnancy.

In addition, the Youth Center will provide two additional programs of significant value to young adults. First, the Center will conduct GED classes to assist residents in getting their high school equivalency diplomas, thus aiding them in seeking better employment. Second, the Young Mothers Choosing Success program will provide assistance and counseling for young un-wed mothers.

In-kind contributions for this program are estimated at \$16,500.

Activity #12

**Resident Empowerment Training**

**Amount Requested: \$5,000**

Many residents have expressed a fear of dealing with businesses, institutions and local government agencies. It is also evident in resident association meetings that residents are not always prepared to deal effectively with the community at large.

Consequently the Housing Authority proposes to contract with the Georgia Clients Council, Inc. to provide residents with empowerment training. This training will provide residents with the skills and motivation to become self-sufficient and deal effectively with the community at large. Instruction in fiscal accountability will also be included. The training will be in the form of workshops and seminars conducted during the Georgia Clientís Councilís Annual Conference. Approximately 40 residents will participate in this activity.

The Georgia Clients Council is a statewide organization of volunteer, low-income grassroots community-based leaders. They are committed to helping low-income people become leaders in their community. They will contribute \$8,730 of in-kind services to this program. They are also committed to seeing the program last beyond the term of this grant and have indicated that they will seek alternative methods of funding to ensure that this happens.

Activity #13

**After School Tutoring Programs**

**Amount Requested: \$15,000**

The Housing Authority proposes to contract with local church affiliated organizations to provide after school tutoring programs for youth living in public housing. These programs will concentrate on math and reading, but will not neglect the need for youth to be engaged in recreational, cultural and social activities. Approximately 100 youth will be served through these programs. The programs will run for one school year. The programs will be conducted during the school year.

Activity #14

**Resident Services Coordinator**

**Amount Requested: \$67,910**

The Housing Authority proposes to employ a Resident Services Coordinator to oversee a number of drug prevention programs not requiring PHDEP funding listed later in this section as well as assist the Director of Resident Services in coordinating the programs as previously outlined. The Resident Services Coordinator will also assist the Director of Resident Services in seeking out and coordinating with local organizations that will provide alternative recreational, educational and cultural activities for the residents living in public housing.

The Resident Services Coordinator will be responsible for reports and budgeting of resident services funds provided by the Housing Authority through the operating budget. Scheduling and Follow-up for events utilizing local resources will also be a part of the responsibilities associated with this position.

The Resident Services Coordinator will also be responsible for working closely with the Resident Associations. This responsibility will include technical assistance as well as planning for all resident activities including coordination of the Resident Advisory Board. The Resident Advisory Board is the body of approximately 60 residents that provide feedback and planning on all quality of life issues for the Authority as well as the primary resident group involved in preparing this PHDEP application. This group is also responsible for providing input into the Authority's annual and five-year plans.

Funding for this position is requested for one year.

**Programs to Reduce Drug Use - Drug Intervention**

Budget Line item 9170

**Total Amount Requested: \$45,600**



Activity #1

**Prevention / Intervention Specialist**

**Amount Requested: \$45,600**

The Authority proposes to employ a full-time drug prevention/intervention specialist. This employee's primary duty will be to provide intake and referral support for residents seeking drug treatment and counseling. They will carry a caseload and maintain accurate records identifying the types of drug-related problems that are occurring in public housing and the types of services that are needed by the residents. They will identify and incorporate in their work plan, referral resources for drug abusers and recovering drug users.

The Prevention/Intervention Specialist will assist the Director of Resident Services in seeking out local organizations that will provide alternative recreational, educational and cultural activities for the residents living in public housing and coordinating activities with these organizations. They will also solicit resident feedback in order to maintain an ongoing evaluation of the Drug Abatement Program.

This proposal will fund this position for one year. The requested amount for this activity, \$43,500, includes salary and benefits as well as Supplies.

In-kind services from local service providers are valued at \$50,000 for this program.

**Other Program Costs**

Budget Line item 9170

**Total Amount Requested: \$123,690**

Activity #1

**Program Administration**

**Amount Requested: \$123,690**

In order to properly administer this grant, The Housing Authority of the City of Augusta proposes to employ a Drug Abatement Coordinator who will also act as the Director of Resident Services. The Authority will also employ an Administrative Assistant to work with the Director of Resident Services and the other Resident Services employees. These employees will be responsible for insuring that contractual obligations are met and the components of the Drug Abatement Program are completed on a timely basis. The Drug Abatement Coordinator will also be responsible for building relationships in the local community and obtaining local resources to supplement the grant funds. Additionally, the Drug Abatement Coordinator will be responsible for identifying alternate sources of funding to ensure the continuation of the program.

The Drug Abatement Coordinator/Director of Resident Services will act as a facilitator and catalyst for the drug and crime prevention activities that are instituted through this grant. He will also be responsible for the day to day management of the program as well as for reporting, budgeting, funds acquisition and approval of cash dispersal. He will serve as the liaison between the Authority and local law enforcement. And, very importantly, he will interact with the community in a public relations function to ensure that residents and various entities within the community are informed and involved in the program. This will include coordination and cooperation with various local service providers, law enforcement agencies and the local government.

The current Drug Abatement Coordinator has over 8 years experience working in public housing in this position and is well qualified to continue the oversight of the programs proposed in this application. This proposal will fund both the Drug Abatement Coordinator/Director of Resident Services and the Administrative Assistant's salary and benefits for a one-year period beginning in the second year of this grant. Funding for these positions is currently incorporated for one year in a current PHDEP grant.

The requested amount for this activity includes Travel and Supplies as well as equipment.

### **Other Programs To Reduce The Use Of Drugs**

#### **Requested Amount: -0-**

In addition to the specific programs to be funded through this grant, there are a number of other programs that are related to the Drug Abatement Program, but are provided at no cost to the Housing Authority. The Director of Resident Services, The Resident Services Coordinator and The Senior Citizens Coordinator have been successful in arranging these services through cooperation between the Housing Authority and various service providers in the local community. This practice has always been part of the Augusta Housing Authority Drug Elimination Program.

### **County Extension Service**

The County Extension Service offers a variety of programs to the residents of public housing at no cost. These range from personal financial training to various homemaking tips. The Authority is also fortunate to be in a county that offers a nutrition program sponsored through the Extension Service. Housed in one of the Authority's elderly designated high rise developments, this program provides nutrition counseling, cooking tips and classes on how to buy food on a limited budget.

### **Free lunch Program**

During the summer, the USDA's Feed-A-Kid program provides free lunches to the youth living in public housing. Each development's community center is used as a serving site. The program also provides lunches for the youth attending the Summer Enrichment Program and the Artscape Camp.

### **Resident Associations**

There are fourteen resident associations and an Inter-Development Resident Association. They are provided technical assistance by the Resident Services Coordinator as well as other members of the Resident Services staff. They provide residents representation with the Authority and the local government. They also conduct workshops and social activities including dinners, health screenings and informational fairs.

### **Ballet Program**

The Augusta Ballet provides young Housing Authority residents the opportunity to study and appreciate ballet through their Good Moves Program. The program provides not only dance instruction, but ballet appreciation as well.

### **Scholarship Program**

Each year the Augusta Housing Authority provides an academic and a vocational scholarship to deserving students. These students are then able to compete with other students living in public housing from around the state for additional scholarship money provided by the Georgia Association of Housing Authorities.

### **Senior Services Coordinator**

Under the auspices of a Service Coordinator grant, the Housing Authority is able to provide services to the over 1,000 elderly and handicapped residents living in public housing. This includes linking these residents with a number of local service providers and meeting their needs without resorting to institutionalized care.

### **Health Clinics**

Working with the Richmond County Health Department, the Authority has been able to secure two on-site health clinics for resident use. One clinic is a general health care clinic. The other clinic focuses on family planning.

### **Vehicle and Personal Identification Programs**

Residents are able to mark their vehicles as well as secure an identification card for themselves because of programs instituted in these areas by the Authority. The identification provides security for the residents as well as offering them a means of identifying themselves for transactions with local merchants.

### **Other Resources**

In addition to the above, residents enjoy workshops and community events, sporting activities, camps and special celebrations all designed with Drug Prevention in mind. In this way, the Authority benefits far above the level of funding being requested in this application.

By no means is this a comprehensive list of the various services that are being provided through the Drug Abatement Program. These are only a very few of the services provided to the residents at no cost. However, this sample should serve to indicate that the Resident Services Department has been able to successfully attract and bring to bear the resources of the local community for the benefit of the residents living in the Augusta Housing Authority.

### **Effectiveness Of The Plan**

Each program proposed in this application is a continuation of a previously successful program. Each of these programs has met or exceeded performance standards as outlined in previous PHDEP applications. It is anticipated that these programs will continue to be effective in reducing drug-related crime for the next five years. Specific performance standards for each program as related to this application are outlined later in this narrative.

Concerning coordination with other activities, each proposed program is part of a holistic approach to the problem of drug-related crime in the Augusta Housing Authority's public housing communities. Each program is supported with local funding, either in-kind or cash. In addition, the programs are in agreement with the "One Strike and You're Out" initiative as well as the local Department of Justice Weed and Seed program.

### **Rationale For The Proposed Activities**

As just mentioned, each proposed program has a proven track record of effectiveness. Many of these programs are modeled after national best practices. Overall, the proposed programs make up a comprehensive approach to the problem, very similar to the Department of Justice's Weed and Seed Program. Law Enforcement is required to remove the undesirable elements from public housing neighborhoods. Once this is done, the Drug Prevention and Drug Treatment efforts can be effective in providing alternative activities for public housing residents, discouraging them from the use of illegal drugs.

## **Program Plan Evaluation**

Each of the programs proposed for funding in this application is proven through previous experience. However, should a program fail to meet expectations, it will be reevaluated.

Included here are the various means of evaluating a program proposed for funding and the outcomes expected from the program utilizing the various means discussed in this section.

## **Service Provider Program Reporting**

For each contractual arrangement made with grant funds, a means of reporting and evaluating the results will be required. These reports will be made in writing by the service provider and submitted to the Housing Authority at least every six months and in some cases quarterly. The Resident Services Staff will also follow each program by making on-site visits and audits.

Several means of evaluation will be employed as follows:

**Resident and Community Feedback.** Always an important source of information is feedback from a variety of sources. This feedback can be obtained in several ways. One source is resident organization meetings. This has always been a time at which residents and management could openly share their suggestions, concerns and successes. Records and minutes of these meetings are currently maintained and will be maintained in the future.

Another valuable source of information is community feedback via one-on-one conversation, public forums, letters or media news stories. Written records from these sources will also be maintained.

A third and very important means in the Resident Advisory Board. The Resident Advisory Board is the body of approximately 60 residents that provide feedback and planning on all quality of life issues for the Authority as well as being the primary resident group involved in preparing this PHDEP application and the Housing Authority's annual and five-year plans.

Although in many cases, this kind of information is subjective in nature, combined with the objective information obtained from other sources, a good evaluation of the program can be made.

**Objective Data.** There are several sources of quantitative data that are available and are currently being collected that will be used to help evaluate the effectiveness of the program.

Police records of crimes are a prime source of information. This includes records of specific criminal activity as well as statistical information. The Sheriff's Department is continuously compiling crime statistics and reporting them to the Housing Authority on a monthly basis. These statistics can then be compared to the records of the previous periods to determine the trend of crime within the Housing Authority.

Also available, especially in the case of Kid's Cafe, The Boys and Girls Club and the Youth Center are records of school attendance and grade performance. This data will be used in evaluating these programs.

**Surveys.** Surveys designed to gain specific information are also an excellent source of feedback concerning the effectiveness of the program. Several surveys have already been conducted by staff and outside consultants. These surveys polled Housing Authority residents as well as members of the community at large. The information obtained as a result of these surveys was used to design and develop the current program as well as the components of this grant proposal.

Additional surveys will be used to monitor the success of this Drug Abatement Program and its components. To ensure objectivity, outside consultants will be hired to conduct a variety of surveys to determine the effectiveness of the program. These services will be funded through Technical Assistance grants or operating reserves.

**Records.** Various internal records will also be used to evaluate the effectiveness of the program. These include Drug Abatement Program records as well as all other Housing Authority records including eviction statistics and vandalism reports.

Records of all present Drug Abatement Program activities are being maintained. Records of any new activities will be maintained in the same manner. These records include resident participation, community participation, resource utilization and expenditures.

In addition to these internal records, several sources of external records are available to help evaluate the Drug Abatement Program. The Housing Authority police squad maintains records on a daily basis with monthly recaps. Copies of these are on file at the Housing Authority Administration office. A record of the number of PEACH participants coming out of public housing is provided from the Department of Family and Children Services. Records of the youth participating in the recreation program and records from the Boys and Girls Club are also available. School system records concerning truancy are also accessible.

Certainly, one source of information would not be sufficient to determine the effectiveness of the Drug Abatement Program. However, these four sources taken as a whole should provide a reliable measure of the gains being made against drug and criminal activity within the Augusta Housing Authority.

Specifically, each activity proposed in this application will be judged according to the four means of evaluation outlined above. These methods proved useful in evaluating past results ensuring that the request for funds in this application is for previously proven successful programs.

## **Baseline Data**

### **1. Summer Recreation Program**

Participation is currently at 200 youth. Average Daily Attendance is approximately 70%. Participation in programming is 80%.

## **2. Arts Program**

Participation is currently 60 youth. Average Daily Attendance is 75%. Participation in programming is 90%.

## **3. Paine College National Youth Sports Program**

Participation is currently 50 youth. Average Daily Attendance is 70%. Participation in programming is 85%.

## **4. Miscellaneous Sports Programs**

Participation is currently 25 youth.

## **5. Girl Scouts**

Participation is currently 175 youth. Scout programs are in 8 developments.

## **6. Boy Scouts**

Participation is currently 175 youth. Scout programs are in 7 developments.

## **7. Boys and Girls Club**

Participation is currently 160 youth. Eight developments are represented in membership.

## **8. Day Care To Support Adult Education**

Participation is currently 40 adults. Graduation rate is currently approximately 35%.

## **9. Kid's Cafe**

Grade average and attendance of individuals will be assessed from previous school year. Food use records will be maintained. Average Daily Attendance is currently 45.

## **10. Arts In Public Housing ñ Augusta Mini Theatre**

Participation is currently 10 students. Average daily attendance is 75%. Arts skills will be evaluated by instructors.

## **11. Augusta Youth Center**

Participation is currently 70 students. Average daily attendance is 70%. Grades will be evaluated by individual student. Graduation rate is currently 30% for students with children.

## **12. Resident Empowerment Training**

Participation is currently 25 residents.

## **13. After School tutoring Programs**

Participation will decrease from current levels and be determined after contract negotiations. Grades will be evaluated by individual student.

## **14. Resident Services Coordinator**

Resident associations are active in eleven developments. Records of meetings and activities are maintained.

**15. Prevention/Intervention Specialist**

Case records for all participants are currently maintained. Case load is currently 30 residents. Monthly reports are currently maintained.

**16. Program Administration.**

Reports are submitted on a timely basis. Records are maintained for meetings and programming. Files are properly maintained. Proper financial documentation is maintained.

**Augusta Housing Authority  
Annual Plan Attachment**

**PHDEP FY 2001**

**PART C.**

**Budget**

This section of the application contains the narrative budgets.

Also included in this application are:

Appendix 1: SF424 A, Budget Information Non-Construction Programs

**ACTIVITY #1**

**PROGRAMS TO REDUCE DRUG USE - PREVENTION**

**Summer Recreation and Enrichment Program**

**BRIEF PROGRAM DESCRIPTION:** The Housing Authority of the City of Augusta proposes to contract with the Richmond County Recreation and Parks Department to provide a Summer Enrichment Program for the youth living in public housing. This program will offer youth from low-income families the opportunity to participate in sports, recreation, field trips and cultural activities as well as helping to continue their education during the summer. The program will also serve as an alternative activity to drug use. In addition to the Recreation and Parks Department, the Richmond County Schools and the USDA Feed-A Kid program will be part of the activity.

**FUNDS REQUESTED FOR ACTIVITY: \$50,000**



**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

	PHDEP Funding	Other Local in-kind Sources of Funding	
<b>a. Personnel</b>			
None	<u>\$0</u>	<u>\$0</u>	
<b><u>Total Personnel</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	
<b>b. Fringe Benefits</b>			
None	<u>\$0</u>	<u>\$0</u>	
<b><u>Total Fringe Benefits</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	
	24.		
<b>c. Travel</b>			
None	<u>\$0</u>	<u>\$0</u>	
<b><u>Total Travel</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	
<b>d. Equipment</b>			
None	<u>\$0</u>	<u>\$0</u>	<b><u>Total Equipment</u></b>
\$0	<u>\$0</u>		
<b>e. Supplies</b>			
None	<u>\$0</u>	<u>\$0</u>	
<b><u>Total Supplies</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	
<b>f. Contractual</b>			
Contract With the Richmond County Recreation and Parks Department	<u>\$50,000</u>	<u>\$44,000</u>	
<b><u>Total Contractual</u></b>	<b><u>\$50,000</u></b>	<b><u>\$44,000</u></b>	
<b>g. Construction</b>			
None	<u>\$0</u>	<u>\$0</u>	
<b><u>Total Construction</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	
<b>h. Other</b>			

Use of Equip. and Buildings		
Richmond County Schools	\$0	\$20,000
USDA Feed-A-Kid Program	<u>\$0</u>	<u>\$10,000</u>
<b><u>Total Other</u></b>	\$0	\$30,000

**i. Total Direct Charges** **\$50,000** **\$74,000**

ACTIVITY #2

**PROGRAMS TO REDUCE DRUG USE - PREVENTION**

**Arts Program**

**BRIEF PROGRAM DESCRIPTION:** The Housing Authority of the City of Augusta proposes to contract with the Greater Augusta Arts Council to provide a three-week summer Art Camp. The camp will serve in excess of 60 youth living in Housing Authority neighborhoods. Instruction will be provided in various art forms including painting, crafts, dance, acting and sculpture as well as anti-drug education. Snacks and lunch will be provided to the youth attending the camp.

**FUNDS REQUESTED FOR ACTIVITY: \$10,000**

**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

	PHDEP Funding	Other Local in-kind Sources of Funding
<b>a. Personnel</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Personnel</u></b>	\$0	\$0
<b>b. Fringe Benefits</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Fringe Benefits</u></b>	\$0	\$0
<b>c. Travel</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Travel</u></b>	\$0	\$0
<b>d. Equipment</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Equipment</u></b>	\$0	\$0

**e. Supplies**

None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Supplies</u></b>	<b>\$0</b>	<b>\$0</b>

**f. Contractual**

Contract With the Greater Augusta Arts Council	<u>\$10,000</u>	<u>\$0</u>
<b><u>Total Contractual</u></b>	<b>\$10,000</b>	<b>\$0</b>

**g. Construction**

None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Construction</u></b>	<b>\$0</b>	<b>\$0</b>

**h. Other**

Snacks and Lunch Provided by the USDA Feed-A-Kid Program	\$0	\$2,000
In-Kind Provided by Arts Council	<u>\$0</u>	<u>\$6,000</u>
<b><u>Total Other</u></b>	<b>\$0</b>	<b>\$8,000</b>

**i. Total Direct Charges      \$10,000      \$8,000**

ACTIVITY #3

**PROGRAMS TO REDUCE DRUG USE - PREVENTION**

**Paine College National Sports Program**

**BRIEF PROGRAM DESCRIPTION:** The Housing Authority of the City of Augusta proposes to contract with Paine College, a local four year institution, to provide a summer program for public housing youth. Approximately 100 youth from public housing will be enrolled in this activity along with other youth from the community. The program will provide instruction in a minimum of 3 lifetime sports, including swimming and water safety techniques. The education component of the program offers a minimum of 15 hours on nutrition, personal health, career opportunities, job responsibilities, and other topics. Another 7.5 hours of information on drug prevention is mandated. Additional funding for this activity is provided by the Richmond County Government and the NCAA.

**FUNDS REQUESTED FOR ACTIVITY: \$9,000**

**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

	PHDEP Funding	Other Local in-kind Sources of Funding
<b>a. Personnel</b>		
None	\$0	\$0
<b><u>Total Personnel</u></b>	\$0	\$0
<b>b. Fringe Benefits</b>		
None	\$0	\$0
<b><u>Total Fringe Benefits</u></b>	\$0	\$0
<b>c. Travel</b>		
None	\$0	\$0
<b><u>Total Travel</u></b>	\$0	\$0
<b>d. Equipment</b>		
None	\$0	\$0
<b><u>Total Equipment</u></b>	\$0	\$0
<b>e. Supplies</b>		
None	\$0	\$0
<b><u>Total Supplies</u></b>	\$0	\$0

<b>f. Contractual</b>		
Contract With Paine College	<u>\$9,000</u>	<u>\$75,000</u>
<b><u>Total Contractual</u></b>	<b>\$9,000</b>	<b>\$75,000</b>
<b>g. Construction</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Construction</u></b>	<b>\$0</b>	<b>\$0</b>
<b>h. Other</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Other</u></b>	<b>\$0</b>	<b>\$0</b>
<b>i. Total Direct Charges</b>	<b>\$9,000</b>	<b>\$75,000</b>

ACTIVITY #4

**PROGRAMS TO REDUCE DRUG USE - PREVENTION**

**Miscellaneous Sports Programs**

**BRIEF PROGRAM DESCRIPTION:** At the specific request of the residents, the Housing Authority of the City of Augusta proposes to provide a variety of sporting activities for the youth and adults living in public housing. These activities will include softball teams for youth and adults, midget football teams, table tennis teams, little league baseball teams, boxing teams and other sports programs. The Resident Services Coordinator will be responsible for overseeing these activities with assistance provided by volunteer coaches and mentors from the resident population. Contractual agreements will be sought with various providers in the community.

**FUNDS REQUESTED FOR ACTIVITY: \$15,000**

**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

	PHDEP Funding	Other Local in-kind Sources of Funding
<b>a. Personnel</b>		
In-Kind Coaching and Volunteers	<u>\$0</u>	<u>\$10,000</u>
<b><u>Total Personnel</u></b>	<b><u>\$0</u></b>	<b><u>\$10,000</u></b>
<b>b. Fringe Benefits</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Fringe Benefits</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
30.		
<b>c. Travel</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Travel</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
<b>d. Equipment</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Equipment</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
<b>e. Supplies</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Supplies</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
<b>f. Contractual</b>		
Various	<u>\$15,000</u>	<u>\$0</u>
<b><u>Total Contractual</u></b>	<b><u>\$15,000</u></b>	<b><u>\$0</u></b>

**g. Construction**

None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Construction</u></b>	<b>\$0</b>	<b>\$0</b>

**h. Other**

None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Other</u></b>	<b>\$0</b>	<b>\$0</b>

<b>i. Total Direct Charges</b>	<b>\$15,000</b>	<b>\$10,000</b>
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ACTIVITY #5

**PROGRAMS TO REDUCE DRUG USE - PREVENTION**

**Girl Scouts**

**BRIEF PROGRAM DESCRIPTION:** The Housing Authority of the City of Augusta proposes to contract with the Central Savannah River Council of the Girl Scouts of America to provide alternative activities to the youth living in public housing neighborhoods. In addition to traditional scouting activities, the girls will focus on contemporary issues such as drug education, preventing child abuse, teenage pregnancy and other alternative programs. The girls will also be involved with a Christmas play called Holiday Magic which will teach them to work together and share their talents with the community. The program will serve approximately 250 girls.

**FUNDS REQUESTED FOR ACTIVITY: \$30,000**

**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

	PHDEP Funding	Other Local in-kind Sources of Funding
<b>a. Personnel</b>		
50 volunteers @ \$5 per hour for 2 hrs. a week for 48 weeks	<u>\$0</u>	<u>\$24,000</u>
<b><u>Total Personnel</u></b>	<b>\$0</b>	<b>\$24,000</b>
<b>b. Fringe Benefits</b>		
None	<u>\$0</u>	<u>\$0</u>

<b><u>Total Fringe Benefits</u></b>	\$0	\$0	
	32.		
<b>c. Travel</b>			
None	<u>\$0</u>	<u>\$0</u>	
<b><u>Total Travel</u></b>	<u>\$0</u>	<u>\$0</u>	
<b>d. Equipment</b>			
None	<u>\$0</u>	<u>\$0</u>	<b><u>Total Equipment</u></b>
\$0	<u>\$0</u>		
<b>e. Supplies</b>			
None	<u>\$0</u>	<u>\$0</u>	
<b><u>Total Supplies</u></b>	<u>\$0</u>	<u>\$0</u>	
<b>f. Contractual</b>			
Contract With the Central Savannah River Girl Scout Council			
	<u>\$30,000</u>	<u>\$0</u>	
<b><u>Total Contractual</u></b>	<u>\$30,000</u>	<u>\$0</u>	
<b>g. Construction</b>			
None	<u>\$0</u>	<u>\$0</u>	
<b><u>Total Construction</u></b>	<u>\$0</u>	<u>\$0</u>	
<b>h. Other</b>			
In-kind Services From The Girl Scouts			
	<u>\$0</u>	<u>\$25,000</u>	
<b><u>Total Other</u></b>	<u>\$0</u>	<u>\$25,000</u>	
<b>i. Total Direct Charges</b>	<b>\$30,000</b>	<b>\$49,000</b>	

ACTIVITY #6

**PROGRAMS TO REDUCE DRUG USE - PREVENTION**



## Boy Scouts

**BRIEF PROGRAM DESCRIPTION:** The Housing Authority of the City of Augusta proposes to contract with the Georgia-Carolina Council of the Boy Scouts of America to provide alternative activities to the youth living in public housing neighborhoods. In addition to traditional scouting activities such as camping and outdoor events, the boys will learn self-reliance, self-esteem, citizenship and values. They will also be exposed to anti-drug education. Approximately 250 boys will participate in this activity.

**FUNDS REQUESTED FOR ACTIVITY: \$30,000**

### **AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

	PHDEP Funding	Other Local in-kind Sources of Funding	
<b>a. Personnel</b>			
80 Volunteers @ \$5 hr			
2 hrs. a week for 48 weeks	<u>\$0</u>	<u>\$38,400</u>	
<b><u>Total Personnel</u></b>	<u>\$0</u>	<u>\$38,400</u>	
<b>b. Fringe Benefits</b>			
None	<u>\$0</u>	<u>\$0</u>	
<b><u>Total Fringe Benefits</u></b>	<u>\$0</u>	<u>\$0</u>	
	34.		
<b>c. Travel</b>			
None	<u>\$0</u>	<u>\$0</u>	
<b><u>Total Travel</u></b>	<u>\$0</u>	<u>\$0</u>	
<b>d. Equipment</b>			
None	<u>\$0</u>	<u>\$0</u>	<b><u>Total Equipment</u></b>
\$0	<u>\$0</u>		
<b>e. Supplies</b>			
None	<u>\$0</u>	<u>\$0</u>	
<b><u>Total Supplies</u></b>	<u>\$0</u>	<u>\$0</u>	
<b>f. Contractual</b>			

Contract With the Georgia- Carolina Council of the Boy Scouts of America	<u>\$30,000</u>	<u>\$20,000</u>
<b><u>Total Contractual</u></b>	<b>\$30,000</b>	<b>\$20,000</b>

<b>g. Construction</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Construction</u></b>	<b>\$0</b>	<b>\$0</b>

<b>h. Other</b>		
In-kind Contribution By The Boy Scouts	<u>\$0</u>	<u>\$15,000</u>
<b><u>Total Other</u></b>	<b>\$0</b>	<b>\$15,000</b>

**i. Total Direct Charges** **\$30,000** **\$73,400**

ACTIVITY #7

**PROGRAMS TO REDUCE DRUG USE - PREVENTION**

**Boys and Girls Club**

**BRIEF PROGRAM DESCRIPTION:** The Housing Authority of the City of Augusta proposes to contract with the Boys Club of Augusta, Inc. to provide alternative activities to the youth living in public housing neighborhoods. The Club located at the Dogwood Terrace public housing community will serve approximately 400 youth from all of the Augusta Housing Authority developments. Programming will include instruction in personal adjustment, citizenship and leadership, cultural enrichment, health and physical education, social recreation and outdoor awareness as well as anti-drug education and self-esteem building activities.

**FUNDS REQUESTED FOR ACTIVITY: \$70,000**

**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

	PHDEP Funding	Other Local in-kind Sources of Funding
<b>a. Personnel</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Personnel</u></b>	<b>\$0</b>	<b>\$0</b>

**b. Fringe Benefits**

None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Fringe Benefits</u></b>	<b>\$0</b>	<b>\$0</b>

36.

**c. Travel**

None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Travel</u></b>	<b>\$0</b>	<b>\$0</b>

**d. Equipment**

None	<u>\$0</u>	<u>\$0</u>	<b><u>Total Equipment</u></b>
\$0	\$0		

**e. Supplies**

None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Supplies</u></b>	<b>\$0</b>	<b>\$0</b>

**f. Contractual**

Contract With the Boys Club of Augusta, Inc.	<u>\$70,000</u>	<u>\$25,000</u>
<b><u>Total Contractual</u></b>	<b>\$70,000</b>	<b>\$25,000</b>

**g. Construction**

Equipment and Furnishings for the New Boys Club Building	<u>\$0</u>	<u>\$0</u>
<b><u>Total Construction</u></b>	<b>\$0</b>	<b>\$0</b>

**h. Other**

In-Kind Match Provided By The Boys Club, Inc.	<u>\$0</u>	<u>\$25,000</u>
<b><u>Total Other</u></b>	<b>\$0</b>	<b>\$25,000</b>

<b>i. Total Direct Charges</b>	<b>\$70,000</b>	<b>\$50,000</b>
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ACTIVITY #8

**PROGRAMS TO REDUCE DRUG USE - PREVENTION**

**Day Care To Support Adult Education Program**

**BRIEF PROGRAM DESCRIPTION:** The Housing Authority of the City of Augusta proposes to contract with the Augusta Housing Authority Child Development Center, Inc. (a separate corporation) to provide child care for the children of residents that are enrolled in an authorized GED program or are continuing their education. This would allow residents to improve their job opportunities, allow them to maintain employment and improve their self-esteem. Education, of course, has proven to be a strong deterrent to the use of illegal drugs. Fees will be on a sliding-scale based on income. Approximately 50 residents will be involved in this activity. Approximately one-third of the staff of the Child Development Centers are Housing Authority residents.

**FUNDS REQUESTED FOR ACTIVITY: \$40,000**

**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

	PHDEP Funding	Other Local in-kind Sources of Funding
<b>a. Personnel</b>		
None	\$0	\$0
<b><u>Total Personnel</u></b>	\$0	\$0
<b>b. Fringe Benefits</b>		
None	\$0	\$0
<b><u>Total Fringe Benefits</u></b>	\$0	\$0
	38.	
<b>c. Travel</b>		
None	\$0	\$0
<b><u>Total Travel</u></b>	\$0	\$0
<b>d. Equipment</b>		
None	\$0	\$0
<b><u>Total Equipment</u></b>	\$0	\$0

**e. Supplies**

None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Supplies</u></b>	<b>\$0</b>	<b>\$0</b>

**f. Contractual**

Contract With the Child Care Center	<u>\$40,000</u>	<u>\$0</u>
<b><u>Total Contractual</u></b>	<b>\$40,000</b>	<b>\$0</b>

**g. Construction**

None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Construction</u></b>	<b>\$0</b>	<b>\$0</b>

**h. Other**

In-kind Services Provided By The Day Care	<u>\$0</u>	<u>\$52,400</u>
<b><u>Total Other</u></b>	<b>\$0</b>	<b>\$52,400</b>

<b>i. Total Direct Charges</b>	<b>\$40,000</b>	<b>\$52,400</b>
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ACTIVITY #9

**PROGRAMS TO REDUCE DRUG USE - PREVENTION**

**Kidís Cafe**

**BRIEF PROGRAM DESCRIPTION:** The Housing Authority of the City of Augusta proposes to provide an after-school tutoring program combined with a hot meal. The program, Kidís Cafe, will operate five hours each afternoon Monday through Friday during the school year. Volunteer tutors and paid staff will help the children with their homework and feed them a hot meal before they leave the building. Food for the project will be provided by the Golden Harvest Food Bank. The program will serve approximately 100 Housing Authority children ages 5 to 13 each day. This program will employ 5 Housing Authority residents.

**FUNDS REQUESTED FOR ACTIVITY: \$22,320**

**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

PHDEP

Other Local in-kind

	Funding	Sources of Funding
<b>a. Personnel</b>		
Five Part-Time Employees	\$22,000	\$0
5 Certified Teachers	\$ 0	\$25,000
25 Volunteer Tutors @ \$5 hr 4 hrs each day for 40 weeks	<u>\$ 0</u>	<u>\$20,000</u>
<b><u>Total Personnel</u></b>	<b>\$28,000</b>	<b>\$45,000</b>
<b>b. Fringe Benefits</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Fringe Benefits</u></b>	<b>\$0</b>	<b>\$0</b>
<b>c. Travel</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Travel</u></b>	<b>\$0</b>	<b>\$0</b>
<b>d. Equipment</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Equipment</u></b>	<b>\$0</b>	<b>\$0</b>
<b>e. Supplies</b>		
Miscellaneous Supplies including paper and school supplies	<u>\$320</u>	<u>\$0</u>
<b><u>Total Supplies</u></b>	<b>\$320</b>	<b>\$0</b>
<b>f. Contractual</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Contractual</u></b>	<b>\$0</b>	<b>\$0</b>
<b>g. Construction</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Construction</u></b>	<b>\$0</b>	<b>\$0</b>
<b>h. Other</b>		
Food Provided By Food Bank	<u>\$0</u>	<u>\$5,000</u>
<b><u>Total Other</u></b>	<b>\$0</b>	<b>\$5,000</b>

i. Total Direct Charges	\$22,320	\$50,000
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41.

ACTIVITY #10

**PROGRAMS TO REDUCE DRUG USE - PREVENTION**

**Arts In Public Housing Program**

**BRIEF PROGRAM DESCRIPTION:** The Housing Authority of the City of Augusta proposes to contract with the Augusta Mini Theatre to provide training in the performing arts. Classes will be conducted at Housing Authority locations with instruction in dance, voice, piano and other performing arts. There will also be an emphasis on building self-esteem and living a drug-free lifestyle. Performances and recitals will be part of the program.

**FUNDS REQUESTED FOR ACTIVITY: \$20,000**

**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

	PHDEP Funding	Other Local in-kind Sources of Funding
<b>a. Personnel</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Personnel</u></b>	<b>\$0</b>	<b>\$0</b>
<b>b. Fringe Benefits</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Fringe Benefits</u></b>	<b>\$0</b>	<b>\$0</b>
<b>c. Travel</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Travel</u></b>	<b>\$0</b>	<b>\$0</b>

<b>d. Equipment</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Equipment</u></b>	<b>\$0</b>	<b>\$0</b>
<b>e. Supplies</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Supplies</u></b>	<b>\$0</b>	<b>\$0</b>
<b>f. Contractual</b>		
Contract With the Augusta Mini Theatre, Inc.	<u>\$20,000</u>	<u>\$0</u>
<b><u>Total Contractual</u></b>	<b>\$20,000</b>	<b>\$0</b>
<b>g. Construction</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Construction</u></b>	<b>\$0</b>	<b>\$0</b>
<b>h. Other</b>		
In-kind Services From The Augusta Mini Theatre	<u>\$0</u>	<u>\$10,000</u>
<b><u>Total Other</u></b>	<b>\$0</b>	<b>\$10,000</b>
<b>i. Total Direct Charges</b>	<b>\$20,000</b>	<b>\$10,000</b>

ACTIVITY #11

**PROGRAMS TO REDUCE DRUG USE - PREVENTION**

**Augusta Youth Center**

**BRIEF PROGRAM DESCRIPTION:** The Housing Authority of the City of Augusta proposes to contract with the Augusta Youth Center to provide a variety of services to youth and young adults living in public housing. Services will include drug awareness and prevention training, parenting classes, literacy classes, summer employment opportunities, GED classes and job training. This program will also employ, full time, a Housing Authority resident. The program will serve approximately 150 youth and young adults during the year.

**FUNDS REQUESTED FOR ACTIVITY: \$55,000**



**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

	PHDEP Funding	Other Local in-kind Sources of Funding
<b>a. Personnel</b>		
5 volunteers @ \$5 hour for 5 hours per week for 52 weeks	<u>\$0</u>	<u>\$6,500</u>
<b><u>Total Personnel</u></b>	<u>\$0</u>	<u>\$6,500</u>
<b>b. Fringe Benefits</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Fringe Benefits</u></b>	<u>\$0</u>	<u>\$0</u>
44.		
<b>c. Travel</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Travel</u></b>	<u>\$0</u>	<u>\$0</u>
<b>d. Equipment</b>		
Use of Computers at Center	<u>\$0</u>	<u>\$5,000</u>
<b><u>Total Equipment</u></b>	<u>\$0</u>	<u>\$5,000</u>
<b>e. Supplies</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Supplies</u></b>	<u>\$0</u>	<u>\$0</u>
<b>f. Contractual</b>		
Contract With the Augusta Youth Center	<u>\$55,000</u>	<u>\$0</u>
<b><u>Total Contractual</u></b>	<u>\$55,000</u>	<u>\$0</u>
<b>g. Construction</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Construction</u></b>	<u>\$0</u>	<u>\$0</u>

**h. Other**

In-kind Services From The Augusta Youth Center	<u>\$0</u>	<u>\$10,000</u>
<b><u>Total Other</u></b>	<b>\$0</b>	<b>\$10,000</b>

<b>i. Total Direct Charges</b>	<b>\$55,000</b>	<b>\$21,500</b>
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ACTIVITY #12

**PROGRAMS TO REDUCE DRUG USE - PREVENTION**

**Resident Empowerment Training**

**BRIEF PROGRAM DESCRIPTION:** Responding to resident requests, the Housing Authority of the City of Augusta proposes to contract with the Georgia Clients Council, Inc. to provide residents with empowerment training. This training will provide residents with the skills and motivation to become self-sufficient and deal effectively with the community at large. Instruction in fiscal accountability will also be included. The training will be in the form of workshops and seminars. Approximately 40 residents will participate in this activity.

**FUNDS REQUESTED FOR ACTIVITY: \$5,000**

**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

	<b>PHDEP Funding</b>	<b>Other Local in-kind Sources of Funding</b>
<b>a. Personnel</b>		
Volunteers Provided Through Georgia Clients Council	<u>\$0</u>	<u>\$6,000</u>
<b><u>Total Personnel</u></b>	<b>\$0</b>	<b>\$6,000</b>
<b>b. Fringe Benefits</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Fringe Benefits</u></b>	<b>\$0</b>	<b>\$0</b>
<b>c. Travel</b>		
Provided By Georgia Clients Council	<u>\$0</u>	<u>\$480</u>

<b><u>Total Travel</u></b>	\$0	\$480
<b>d. Equipment</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Equipment</u></b>	\$0	\$0
<b>e. Supplies</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Supplies</u></b>	\$0	\$0
<b>f. Contractual</b>		
Contract	<u>\$5,000</u>	<u>\$0</u>
<b><u>Total Contractual</u></b>	\$5,000	\$0
<b>g. Construction</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Construction</u></b>	\$0	\$0
<b>h. Other</b>		
Training Preparation By Georgia Clients Council	<u>\$0</u>	<u>\$2,250</u>
<b><u>Total Other</u></b>	\$0	\$2,250
<b>i. Total Direct Charges</b>	<b>\$5,000</b>	<b>\$8,730</b>

ACTIVITY #13

**PROGRAMS TO REDUCE DRUG USE - PREVENTION**

**After School Tutoring Programs**

**BRIEF PROGRAM DESCRIPTION:** Responding to resident requests, the Housing Authority of the City of Augusta proposes to contract with the local church affiliated after-school programs to provide Housing Authority youth with tutoring during the school year. These programs will concentrate on math and reading, but will not neglect the need for youth to be engaged in recreational, cultural and social activities.

Approximately 100 youth will be served through these programs. The programs will run for one school year.

**FUNDS REQUESTED FOR ACTIVITY: \$15,000**

**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

	PHDEP Funding	Other Local in-kind Sources of Funding
<b>a. Personnel</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Personnel</u></b>	<u>\$0</u>	<u>\$0</u>
<b>b. Fringe Benefits</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Fringe Benefits</u></b>	<u>\$0</u>	<u>\$0</u>
<b>c. Travel</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Travel</u></b>	<u>\$0</u>	<u>\$0</u>
<b>d. Equipment</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Equipment</u></b>	<u>\$0</u>	<u>\$0</u>
<b>e. Supplies</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Supplies</u></b>	<u>\$0</u>	<u>\$0</u>
<b>f. Contractual</b>		
Contract	<u>\$15,000</u>	<u>\$0</u>
<b><u>Total Contractual</u></b>	<u>\$15,000</u>	<u>\$0</u>
<b>g. Construction</b>		
None	<u>\$0</u>	<u>\$0</u>

<b><u>Total Construction</u></b>	\$0	\$0
<b>h. Other</b>		
In-Kind Contributions of Contractors	\$0	\$5,000
<b><u>Total Other</u></b>	\$0	\$5,000
<b>i. Total Direct Charges</b>	<b>\$15,000</b>	<b>\$5,000</b>

ACTIVITY #14

**PROGRAMS TO REDUCE DRUG USE - PREVENTION**

**Resident Services Coordinator**

**BRIEF PROGRAM DESCRIPTION:** The Housing Authority of the City of Augusta proposes to employ a Resident Services Coordinator to work with all of the Drug Prevention programs funded through this application as well as the drug prevention programs previously mentioned that are not funded through this grant. The Resident Services Coordinator will also provide technical assistance to each of the 14 resident associations. This position is vital to the Drug Elimination program because there are a number of activities that do not use Drug Elimination grant funds, but play an integral part in the Augusta Housing Authority Drug Elimination program.

**FUNDS REQUESTED FOR ACTIVITY: \$67,910**

**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

	<b>PHDEP Funding</b>	<b>Other Local in-kind Sources of Funding</b>
<b>a. Personnel</b>		
Resident Services Coordinator	\$45,640	\$0
<b><u>Total Personnel</u></b>	\$45,640	\$0
<b>b. Fringe Benefits</b>		
Fringe For Coordinator	\$18,270	\$0
<b><u>Total Fringe Benefits</u></b>	\$18,270	\$0

<b>c. Travel</b>		
Travel For Coordinator	<u>\$2,000</u>	<u>\$0</u>
<b><u>Total Travel</u></b>	<b>\$2,000</b>	<b>\$0</b>
<b>d. Equipment</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Equipment</u></b>	<b>\$0</b>	<b>\$0</b>
<b>e. Supplies</b>		
Miscellaneous Office Supplies and Supplies For Drug Elim. Activities	<u>\$2,000</u>	<u>\$0</u>
<b><u>Total Supplies</u></b>	<b>\$2,000</b>	<b>\$0</b>
<b>f. Contractual</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Contractual</u></b>	<b>\$0</b>	<b>\$0</b>
<b>g. Construction</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Construction</u></b>	<b>\$0</b>	<b>\$0</b>
<b>h. Other</b>		
In-Kind Contributions by Local Service Providers	<u>\$0</u>	<u>\$40,000</u>
<b><u>Total Other</u></b>	<b>\$0</b>	<b>\$40,000</b>
<b>i. Total Direct Charges</b>	<b>\$67,910</b>	<b>\$40,000</b>

ACTIVITY #1

**PROGRAMS TO REDUCE DRUG USE - INTERVENTION**

**Prevention/Intervention Specialist**

**BRIEF PROGRAM DESCRIPTION:** The Housing Authority of the City of Augusta proposes to employ a full-time prevention intervention specialist. This person's primary duty will be to provide intake and referral support for residents seeking drug treatment and counseling. This specialist will maintain case files and follow-up with residents to ensure that they remain drug-free. This person will also assist the Director of Resident Services in seeking out local organizations that will provide alternative recreational, educational and cultural activities for the residents living in public housing. This person will also solicit resident feedback in order to maintain an ongoing evaluation of the Drug Elimination Program.

**FUNDS REQUESTED FOR ACTIVITY: \$45.600**

**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

	PHDEP Funding	Other Local in-kind Sources of Funding
<b>a. Personnel</b>		
Prevention Specialist	<u>\$31,500</u>	<u>\$0</u>
<b><u>Total Personnel</u></b>	<b><u>\$31,500</u></b>	<b><u>\$0</u></b>
<b>b. Fringe Benefits</b>		
Fringe For Specialist	<u>\$12,600</u>	<u>\$0</u>
<b><u>Total Fringe Benefits</u></b>	<b><u>\$12,600</u></b>	<b><u>\$0</u></b>
<b>c. Travel</b>		
Travel For Specialist	<u>\$1,000</u>	<u>\$0</u>
<b><u>Total Travel</u></b>	<b><u>\$1,000</u></b>	<b><u>\$0</u></b>
<b>d. Equipment</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Equipment</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
<b>e. Supplies</b>		
Miscellaneous Supplies	<u>\$500</u>	<u>\$0</u>
<b><u>Total Supplies</u></b>	<b><u>\$500</u></b>	<b><u>\$0</u></b>
<b>f. Contractual</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Contractual</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

**g. Construction**

None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Construction</u></b>	<b>\$0</b>	<b>\$0</b>

**h. Other**

In-Kind Contributions by Local Service Providers	<u>\$0</u>	<u>\$50,000</u>
<b><u>Total Other</u></b>	<b>\$0</b>	<b>\$50,000</b>

<b>i. Total Direct Charges</b>	<b>\$45,600</b>	<b>\$50,000</b>
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ACTIVITY #1

**OTHER PROGRAM COSTS**

**Program Administration**

**BRIEF PROGRAM DESCRIPTION:** In order to administer the grant, The Housing Authority of the City of Augusta proposes to employ a Director of Resident Services who will also act as the Drug Abatement Coordinator. The Authority will also employ an Administrative Assistant to work with the Director of Resident Services and the other members of the Resident Services Department. These employees will be responsible for insuring that contractual obligations are met and the components of the Drug Elimination program are being completed on a timely basis with the proper reports being submitted. The Director of Resident Services will also be responsible for building relationships in the local community and obtaining local resources to supplement the grant funds. Both of these positions are currently funded under current PHDEP grants. Consequently, this request is made for the second year of this grant.

**FUNDS REQUESTED FOR ACTIVITY: \$123,690**

**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

	PHDEP Funding	Other Local in-kind Sources of Funding
<b>a. Personnel</b>		
Director of Resident Services	\$54,600	\$0
Administrative Assistant	<u>\$26,250</u>	<u>\$0</u>
<b><u>Total Personnel</u></b>	\$80,850	\$0
<b>b. Fringe Benefits</b>		
Director of Resident Services	\$21,840	\$0
Administrative Assistant	<u>\$10,500</u>	<u>\$0</u>
<b><u>Total Fringe Benefits</u></b>	\$32,340	\$0
<b>c. Travel</b>		
Travel For Coordinator	<u>\$6,000</u>	<u>\$0</u>
<b><u>Total Travel</u></b>	\$6,000	\$0
<b>d. Equipment</b>		
Computer Upgrades	<u>\$1,500</u>	<u>\$0</u>
<b><u>Total Equipment</u></b>	\$1,500	\$0
<b>e. Supplies</b>		
Miscellaneous Supplies for Coordinator and Admin. Assistant	<u>\$3,000</u>	<u>\$0</u>
<b><u>Total Supplies</u></b>	\$3,000	\$0

<b>f. Contractual</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Contractual</u></b>	<b>\$0</b>	<b>\$0</b>
<b>g. Construction</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Construction</u></b>	<b>\$0</b>	<b>\$0</b>
<b>h. Other</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Other</u></b>	<b>\$0</b>	<b>\$0</b>
<b>i. Total Direct Charges</b>	<b>\$123,690</b>	<b>\$0</b>

**Augusta Housing Authority  
Annual Plan Attachment**

**PHDEP FY 2001**

**PART D.**

**Implementation Timetable**

This section of the application contains an implementation timetable for all of the components of the proposed program.

**AUGUSTA HOUSING AUTHORITY**

**PHDEP 2001**

**IMPLEMENTATION SCHEDULE**

The majority of the activities proposed in this application are scheduled to begin in the last quarter of 2001. Various contracts will be negotiated and most activities will be up and running no later than January 1, 2,002. There are, however, several notable exceptions to this. Specifically:

1. Summer Recreation Program  
begin date: June 2002
2. Arts Program  
begin date: June 2002
3. Paine College Summer Youth Program  
begin date: June 2002
4. Kidís Cafe  
begin date: August 2002 (for 2002-2003 school year)  
Funding will be provided for the 2001-2002 school year through a previous PHDEP grant.
5. Resident Empowerment Training  
begin date: July 2002
6. Drug Intervention Specialist  
begin date: December 2002  
Funding is provided for this position until December 2001 through a previous PHDEP grant.
7. Program Administration  
begin date: October 2002  
Funding is provided for these positions until October 2000 through a previous PHDEP grant.

## **Program Milestones**

Intermediate Achievement Milestones will be related to the goal measurement as described previously in this application. Review and measurement against program goals will be made at the progress reporting dates listed in the timetable.

### **Augusta Housing Authority Annual Plan Attachment**

#### **PHDEP FY 2001**

#### **PART E.**

#### **Partners**

This section of the application contains a detailed description of the role each partner will play in the implementation of the proposed activities.

#### **PHDEP 2001 - ROLE OF THE PARTNERS**

A more detailed description of each contractor's role in the program can be found in the budget narratives in Part C of this application.

#### **1. Summer Recreation Program**

##### **Augusta Recreation Department**

Proposed Contract Amount: \$50,000

The Augusta Recreation Department will provide an eight week recreation program for approximately 250 youth ages 6 to 12 years old living in public housing. The Recreation Department will contribute approximately \$44,000 of in-kind resources to the program.

Additionally, the Richmond County School System will contribute \$30,000 in facility use, transportation and free lunches to the program.

#### **2. Arts Program**

##### **Greater Augusta Arts Council**

Proposed Contract Amount: \$10,000

The Greater Augusta Arts Council will provide a three-week art camp serving approximately 60 youth from public housing. The Arts Council will contribute approximately \$6,000 of in-kind services to the program and the Richmond County School System will contribute \$2,000 in free lunches.

### **3. Paine College National Youth Sports Program**

#### **Paine College**

Proposed Contract Amount: \$9,000

Paine College will provide a five-week summer camp for Housing Authority youth ages 10 to 16. Although serving other youth, the camp will serve approximately 100 public housing youth. Approximately an additional \$75,000 of funding will be provided by the college.

### **4. Girl Scouts**

#### **Central Savannah River Girl Scout Council**

Proposed Contract Amount: \$30,000

The Central Savannah River Girl Scout Council will provide scouting activities for approximately 200 young women living in public housing neighborhoods. The Council will provide approximately \$25,000 of in-kind services to the program.

### **5. Boy Scouts**

#### **Georgia-Carolina Council of the Boy Scouts of America**

Proposed Contract Amount: \$30,000

The Georgia-Carolina Council of the Boy Scouts of America will provide scouting activities for approximately 200 young men living in public housing neighborhoods. The Council will contribute approximately \$35,000 of in-kind services to the program.

## **6. Boys and Girls Club**

### **Boys and Girls Club of Augusta, Inc.**

Proposed Contract Amount: \$70,000

The Boys and Girls Club of Augusta, Inc. will provide programming for approximately 300 public housing youth ages 6 to 18. The Club will contribute approximately \$25,000 of cash and \$25,000 of in-kind services to the program. The program will be operated at a newly opened club building located on Housing Authority property.

## **7. Day Care Program**

### **Little World of Learning Child Development Centers**

Proposed Contract Amount: \$40,000

The Augusta Housing Authority Little World of Learning Child Development Centers will provide, on a sliding scale basis, childcare for children of Housing Authority parents who are involved in educational activities designed to help them get a job or advance in their present situation. The Centers will contribute approximately \$52,400 of in-kind services to the program.

## **8. Arts In Public Housing Program**

### **Augusta Mini Theatre**

Proposed Contract Amount: \$20,000

The Augusta Mini Theatre will provide training in various art forms for youth living in public housing. Services will be provided on a scholarship basis. The Mini Theatre will contribute approximately \$15,000 of in-kind services to the program.

## **9. Augusta Youth Center**

### **Augusta Youth Center**

Proposed Contract Amount: \$55,000

The Augusta Housing Authority Augusta Youth Center will provide a variety of services to public housing youth as well as young mothers living in public housing. The Youth Center will contribute approximately \$10,000 of in-kind services to the program.

## **10. Resident Empowerment Training**

### **Georgia Client's Council, Inc.**

Proposed Contract Amount: \$5,000

The Georgia Client's Council, Inc. will provide empowerment training to approximately 40 Housing Authority residents. The Council will contribute approximately \$2,700 of in-kind services to the program.

**Augusta Housing Authority  
Annual Plan Attachment**

**PHDEP FY 2001**

**PART F.  
Program Summary**

This section of the proposal contains the HUD Congressional Notification Information as follows:

The Housing Authority of the City of Augusta proposes a comprehensive plan for addressing the problem of drug-related crime in and around the premises of the Housing Authority. This proposal includes reactive measures in the form of law enforcement as well as proactive Drug Prevention activities. Proposed activities include: a Boys and Girls Club, a Summer Enrichment Program, Boy Scouts, Girl Scouts and a variety of other drug prevention programs, supported by public housing residents and the local community, all designed to improve the quality of life for residents living in public housing. The program will serve approximately 6,800 residents living in 14 public housing communities in Augusta-Richmond County.

## BUDGET INFORMATION ---- Non-Construction Programs

		SECTION A- BUDGET SUMMARY Estimated Unobligated Funds			New o
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Federal (c)	Non-Federal (d)	Federal (e)	N
1.	Drug Prevention	14.854 \$	\$	\$ 439,230	
2.	Drug Intervention	14.854		45,600	
3.	Other Program Costs	14.854		123,690	
4.					
5.	TOTALS	\$	\$	\$ 608,520	

### SECTION B-BUDGET CATEGORIES

		GRANT PROGRAM, FUNCTION OR			
6.	Object Class Categories	( Drug Prevention 1 )	( Drug Intervention 2 )	( Other Program Costs 3 )	( ) 4 )
	a. Personnel	\$ 67,640	\$ 31,500	\$ 80,850	
	b. Fringe Benefits	18,270	12,600	32,340	
	c. Travel	2,000	1,000	6,000	
	d. Equipment	0	0	1,500	
	e. Supplies	2,320	500	3,000	
	f. Contractual	349,000	0	0	
	g. Construction	0	0	0	
	h. Other	0	0	0	
	i. Total Direct Charges	439,230	45,600	123,690	
	j. Indirect Charges	0	0	0	
	k. TOTALS (sum of 6i and 6j)	\$ 439,230	\$ 45,600	\$ 123,690	
7.	Program Income	\$	\$	\$	\$

### SECTION C- NON-FEDERAL RESOURCES

		(a) Grant Program	(b) Applicant	(c) State	(d) Other
8.	Drug Prevention		\$	\$	\$
9.	Drug Intervention				
10.	Other Program Costs				
11.					
12.	TOTALS (Sum of lines 8 and 11)		\$	\$	\$

### SECTION D- FORECASTED CASH NEEDS

		Total for 1st Year	1st Quarter	2nd Quarter
13.	Federal	\$ 255,456	\$ 25,250	\$ 45,750
14.	Non-Federal	272,390	10,615	13,115
15.	Total (sum of lines 13 and 14)	\$ 527,846	\$ 35,865	\$ 58,865

### SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT



	(a) Grant Program	(b) First	(c) Second
16.	Drug Prevention	\$ 191,274	\$
17.	Drug Intervention	45,600	
18.	Other Program Costs	116,190	
19.			
20.	TOTALS (SUM OF LINES 16-19)	\$ 353,064	\$
SECTION F - OTHER BUDGET INFORMATION (Attach additional Sheets if Necessary)			
21.	Direct Charges:	22. Indirect Charges:	
23.	Remarks		

**Augusta Housing Authority  
Annual Plan Attachment**

**PHDEP FY 2001**

**PART A.**

**Locations and Unit Counts of the Developments Targeted for PHDEP Assistance**

The programs targeted for FY 2001 PHDEP assistance in this application are applicable to all developments and locations administered by the Housing Authority of the City of Augusta. These total 2,766 units of public housing located in fourteen different developments. This section of the plan contains a list of the developments with unit counts.

**The Housing Authority of the City of Augusta, Georgia  
All locations are in Richmond County, Georgia**

GA001001/001001A	Olmsted Homes Service Drive Augusta, Georgia 30904	254 units
GA001002/001004	Cherry Tree Crossing 1698 Hunter Street Augusta, Georgia 30901	388 units
GA001003R	Gilbert Manor 561 Gilbert Manor Augusta, Georgia 30901	278 units
GA001005	Oak Pointe 730 East Boundary Augusta, Georgia 30901	250 units
GA001006	Dogwood Terrace 2050 Bolt Drive Augusta, Georgia 30906	269 units
GA001007A	Peabody Apartments 1425 Walton Way Augusta, Georgia 30901	254 units
GA001007B	Ervin Towers 1365 Laney Walker Boulevard Augusta, Georgia 30901	99 units
GA001008	Allen Homes 1130 Peters Road Augusta, Georgia 30901	149 units

**The Housing Authority of the City of Augusta, Georgia**

**All locations are in Richmond County, Georgia**

GA001009	Powell Apartments 2244 Broad Street Augusta, Georgia 30904	99 units
GA001010	Jennings Homes 1690 Olive Road Augusta, Georgia 30904	150 units
GA001011	Underwood Homes 610 Fairhope Street Augusta, Georgia 30901	249 units
GA001012	M. M. Scott 825 Spruce Street Augusta, Georgia 30901	99 units
GA001014	Barton Village 3619 London Boulevard Augusta, Georgia 30906	152 units
GA001016	Overlook Apartments 2325 Overlook Road Augusta, Georgia 30906	76 units

**Augusta Housing Authority  
Annual Plan Attachment**

**PHDEP FY 2001**

**PART B.  
Plan**

This section of the proposal includes a detailed description of each component of the plan. Also included are goals and objectives for each year of the plan as well as for a five-year period. A description of the assessment measurements for each activity is also included.

The Augusta Housing Authority is requesting funding for a comprehensive plan of addressing the problem of drug-related crime on the premises of the Housing Authority. This plan seeks to address a full gamut of drug-related problems by incorporating both reactive and proactive elements. On the reactive side, the plan employs community policing techniques as well as applicant screening and a One Strike and You're Out eviction policy. On the proactive side, residents are offered alternative activities designed to curb the demand for illegal drugs and promote a sense of community in each neighborhood. The plan is applicable to the 2,766 units of public housing located in all fourteen different Augusta Housing Authority neighborhoods.

The management of the Augusta Housing Authority working in conjunction with the residents and the resident associations, various local social service providers and the local government prepared this plan. Every effort was made to design programs that met the expressed needs of the residents. Every effort was also made to ensure the continuation of these programs beyond the term of this grant and for a minimum of five years. The following narrative outlines the specifics of the plan.

**Programs To Reduce Drug Use - Prevention**

Budget Line item 9160

**Total Amount Requested: \$439,230**

Activity #1

**Summer Recreation and Enrichment Program**

**Amount Requested: \$50,000**

Reacting to a number of requests by resident parents for activities targeted at their children, the Housing Authority proposes to contract with the Richmond County Recreation and Parks Department to provide a Summer Enrichment Program for the youth living in public housing. The program will offer youth from low-income families the opportunity to participate in sports, recreation, field trips and cultural activities as well as helping to continue their education during the summer. Many of the youth living in public housing would not otherwise have this kind of opportunity. This program will also keep young people involved in positive activities on a daily basis and away from drugs and drug-related crime. In addition to providing the youth with summer activities, the program will provide summer employment for approximately 15 Housing Authority residents.

The requested amount, \$50,000, will pay for instructor's salaries, transportation and miscellaneous materials for approximately 250 youth, ages 6 to 12. Additional funding, totaling \$74,000 in the form of facility use and in-kind services will be provided by the Richmond County Department of Parks and Recreation and the USDA Feed-A-Kid Program.

This grant proposal will fund the activity for one summer. However, the Parks and Recreation Department as well as the School System are solidly behind the program and it is their intention to see the program continue beyond the term of this grant by seeking local funding and incorporating the program into the normal Recreation and Parks budget. Summer of 2000 will be the sixth year for this successful program. It is anticipated that the program, being a good deterrent to illegal drug use, will continue serving the same number of youth each summer for the next five years.

#### Activity #2

##### **Arts Program**

**Amount Requested: \$10,000**

In addition to the Summer Recreation and Enrichment Program, the Housing Authority proposes to contract with the Greater Augusta Arts Council to provide a three-week summer camp with emphasis on the Arts. The camp will serve approximately 60 youth ages 6 to 12. The curriculum will include music, painting, the performing arts, sculpture, crafts and art appreciation.

This camp was started 5 years ago at the request of a number of resident parents. It has been very successful with support from the community, the school system and the parents. In-kind funding for this program totals \$8,000. It is also anticipated that this successful program, being a good deterrent to illegal drug use, will continue serving the same number of youth or more for the next five summers.

#### Activity #3

##### **Paine College National Youth Sports Program**

**Amount Requested: \$9,000**

Each year Paine College, working in conjunction with the National Collegiate Athletic Association, conducts a summer sports program. Approximately 100 youth, aged 13 to 18, from public housing will be enrolled in this activity along with other youth from the community. The program will provide instruction in a minimum of 3 lifetime sports,

including swimming and water safety techniques. The education component of the program offers a minimum of 15 hours on nutrition, personal health, career opportunities, job responsibilities, and other topics. Another 7.5 hours of information on drug prevention is mandated.

Paine College has offered this program in one form or another for approximately 30 years. Additional funding is provided by the local government and a grant from the National Collegiate Athletic Association. The curriculum is mandated by the NCAA and strict follow-up and evaluation is required.

In-kind funding totals \$75,000. This program in conjunction with the Recreation and Parks program will allow the Housing Authority to provide summer activities for youth from age 6 to age 18. Again it is anticipated that, being a good deterrent to illegal drug use, this program will continue serving the same number of youth for the next five years.

Activity #4

**Miscellaneous Sports Programs**

**Amount Requested: \$15,000**

The Housing Authority proposes to provide residents, both youth and adult with a variety of miscellaneous sports programs as a deterrent to drug use and abuse. These programs will include, but not be limited to, softball, basketball, tennis, boxing, table tennis, soccer and little league baseball. The requested funding will be used for equipment, sponsorships, miscellaneous supplies and contractual obligations where necessary.

The goal of this program, besides drug abatement, is to provide residents with experience in teamwork and organization. The Resident Services Coordinator will oversee this program with assistance from resident volunteers. It is also anticipated that the residents will provide additional funding through contributions and fund-raising activities.

One successful program, financed through previous PHDEP grants, is the youth tennis program. It is anticipated that it too will continue for the next five years.

**Girl Scouts**

**Amount Requested: \$30,000**

The Housing Authority proposes to contract with the Central Savannah River Girl Scout Council to provide scouting activities for the girls living in public housing. In addition to traditional scouting activities, the girls will focus on contemporary issues such as drug education, preventing child abuse, teenage pregnancy and other alternative programs. Other topics will include money management, self-sufficiency, and realizing new skills and potentials.

Various in-kind support such as program materials, food for events, office supplies, utilities, insurance and other items will be provided by the Girl Scouts. These contributions are valued at \$49,000.

It is the intention of the Girl Scouts to see this program continue for the next five years and beyond the term of this grant. They have been working in public housing since 1987 and served over 250 girls last year. By all accounts, Girl Scouting is one of the best means of curbing drug abuse and violence among youth as well as a means of increasing their self-esteem and helping them develop their full potential.

Activity #6

**Boy Scouts**

**Amount Requested: \$30,000**

The Housing Authority proposes to contract with the Georgia-Carolina Council of the Boy Scouts of America to provide scouting activities for the boys living in public housing. This activity will serve approximately 250 participants through Boy Scout troops and Cub Scout troops and Explorer posts. The program will provide the boys with scouting

activities such as camping, hiking, woodworking and advancement through the earning of scout rank and merit badges. The program will also encompass special activities such as summer camp, camporees and Scout Festivals.

In addition to the traditional scouting activities, the scouts will learn about child abuse, drug abuse and self-esteem. The Scouting activities are designed to build self-reliance, citizenship and values in the participants. It is the belief of the Scout Council and Housing Authority management that these types of activities are time proven deterrents to substance abuse, violence and illegal activity.

Various in-kind support such as program materials, food, office supplies, clerical support, printing and other items will be provided by the Boy Scouts for the program. These contributions are valued at \$35,000. An additional sum of \$38,400 will be contributed to the program in volunteer time.

The Georgia-Carolina Council of the Boys Scouts of America is committed to this project. They have been working with these youth for several years and it is their desire to see the program continue beyond the term of this grant. Consequently they have already begun working on alternative sources of funding. Their goal is to have every troop and pack self-sufficient within two years.

Activity #7

**Boys and Girls Club**

**Amount Requested: \$70,000**

The Housing Authority proposes to contract with the Boys Club of Augusta, Inc. to provide alternative activities for the youth living in public housing neighborhoods. Specifically the Authority will provide funds to run a Boy's and Girl's Club at the Dogwood Terrace public housing community. The youth will receive programming in six core areas. These areas are personal adjustment, citizenship and leadership, cultural enrichment, health and physical education, social recreation and outdoor awareness. They will also receive tutoring and homework help, life skills training, a Toastmasters Club and the Smart Moves drug education program.

In addition to the funds provided through this grant, the Boys Club of Augusta, Inc. has committed \$50,000 to run the program. This type of commitment will also extend the activity beyond the period of this grant. The Boys and Girls Club board of directors is committed to the continuation of the program. In fact, the Club is already seeking additional funding to expand the program. Part of this expansion includes the \$100,000 commitment that they made towards the new 5,000 square foot facility at Dogwood Terrace which was recently opened as a joint venture between the Authority and the Boys and Girls Club.

The original Club was opened six years ago in public housing using a variety of funding sources. Since that time, over 390 youngsters have registered for the program, and the average daily attendance is running in excess of 165 youth. With the new building, enrollment is expected to increase further.

Negotiations are currently being made with a local college to conduct a program effectiveness audit to determine what statistically measurable success the Club is having in terms of a decrease in violence, drug use and vandalism as well as an increase in school attendance and an improvement in grades. However, it is the opinion of Housing Authority management and Boys Club personnel that these areas are being positively impacted and drug use has declined among youth in the area.

Activity #8

**Daycare To Support Adult Education Program**

**Amount Requested: \$40,000**

Ninety percent of the Augusta Housing Authority's heads of household are single mothers. In order for these mothers to better themselves through education and training, supportive services are needed. One of the most significant hurdles that these residents must overcome is attaining affordable childcare so that they may attend training classes. Consequently, the Housing Authority of the City of Augusta proposes to contract with the Augusta Housing Authority Child Development Center, Inc. (A separate corporation) to provide child care for the children of residents that are enrolled in an authorized GED program or are continuing their education. The goals of this program are to give residents every opportunity to receive education that will allow them to seek employment at higher pay and improve their self-esteem. This will ensure the upward mobility of Authority residents and will improve their chances at self-sufficiency. This is also a part of the Authority's effort in the area of Welfare Reform.

Qualified residents will receive Day Care for their children on a sliding scale based on income as long as they remain actively enrolled and attend an education program. This will be verified by periodic audits. In addition, reports will be made as to the progress of each student. This program will assist approximately 50 residents.

The Child Development Center receives funds from a number of sources. It is estimated that their in-kind contribution to this program is worth \$52,400. Consequently this program will be able to continue beyond the term of this grant.

Activity #9

**Kid's Cafe and Training Program**

**Amount Requested: \$22,320**

In an effort to help Housing Authority youth improve their grades and performance at school, the Housing Authority proposes to provide an after-school tutoring program combined with a hot meal for children ages 5 to 13 living in the Underwood Homes public housing community. The program, Kid's Cafe, will operate five hours each afternoon, Monday through Friday, during the school year. Volunteer tutors and paid staff will help the children with their homework and feed them a hot meal before they leave the building. The program will serve approximately 75 children each day.

This program is provided in conjunction with the Golden Harvest Food Bank, a non-profit organization dedicated to feeding the hungry. They will provide food at no cost for the school year. They report that the value of this food is approximately \$5,000. The Richmond County School System will provide certified teachers for the program with their service valued at \$25,000. In addition, the value of volunteer tutors is reported at \$20,000.

The Golden Harvest Food Bank is also very anxious to open additional locations and is committed to see this project continue beyond the term of this grant by seeking alternative funding sources.

This program will also serve as a training program for five Housing Authority residents. The purpose of this training will be to provide job experience and practical education to assist these residents to move on to a better and higher-paying position. Previous experience has proved this. Four former employees have obtained higher-paying positions in the local community.



Activity #10

**Arts In Public Housing Program**

**Amount Requested: \$20,000**

The Housing Authority proposes to contract with the Augusta Mini Theatre, Inc. to provide housing authority youth with training in the Arts, with emphasis in voice, dance, theater and musical instruments. This training will be in the form of individual and group instruction culminating in performances and recitals. Training will be both on- and off-site. The Mini Theatre has been a part of Augusta for over 20 years. The Housing Authority has worked with them in the past with good results. Part of their curriculum includes an anti-drug and self-esteem building component.

This program will continue beyond the scope of financing in this application due to the numerous financial resources that have been developed by the Mini Theatre. They estimate donating in-kind resources valued at \$15,000.

Activity #11

**Augusta Youth Center**

**Amount Requested: \$55,000**

The Housing Authority proposes to contract with the Augusta Youth Center for a number of services to be provided to youth and young adults. The programs provided by the Augusta Youth Center will include developing communication skills, conflict resolution skills, life decisions, drug education and self-discipline skills. The program is designed to help at-risk youth achieve the self-control and self-esteem necessary to avoid negative behaviors such as quitting school, drug and alcohol abuse and teen pregnancy.

In addition, the Youth Center will provide two additional programs of significant value to young adults. First, the Center will conduct GED classes to assist residents in getting their high school equivalency diplomas, thus aiding them in seeking better employment. Second, the Young Mothers Choosing Success program will provide assistance and counseling for young un-wed mothers.

In-kind contributions for this program are estimated at \$16,500.

Activity #12

**Resident Empowerment Training**

**Amount Requested: \$5,000**

Many residents have expressed a fear of dealing with businesses, institutions and local government agencies. It is also evident in resident association meetings that residents are not always prepared to deal effectively with the community at large.

Consequently the Housing Authority proposes to contract with the Georgia Clients Council, Inc. to provide residents with empowerment training. This training will provide residents with the skills and motivation to become self-sufficient and deal effectively with the community at large. Instruction in fiscal accountability will also be included. The training will be in the form of workshops and seminars conducted during the Georgia Clientís Councilís Annual Conference. Approximately 40 residents will participate in this activity.

The Georgia Clients Council is a statewide organization of volunteer, low-income grassroots community-based leaders. They are committed to helping low-income people become leaders in their community. They will contribute

\$8,730 of in-kind services to this program. They are also committed to seeing the program last beyond the term of this grant and have indicated that they will seek alternative methods of funding to ensure that this happens.

Activity #13

**After School Tutoring Programs**

**Amount Requested: \$15,000**

The Housing Authority proposes to contract with local church affiliated organizations to provide after school tutoring programs for youth living in public housing. These programs will concentrate on math and reading, but will not neglect the need for youth to be engaged in recreational, cultural and social activities. Approximately 100 youth will be served through these programs. The programs will run for one school year. The programs will be conducted during the school year.

Activity #14

**Resident Services Coordinator**

**Amount Requested: \$67,910**

The Housing Authority proposes to employ a Resident Services Coordinator to oversee a number of drug prevention programs not requiring PHDEP funding listed later in this section as well as assist the Director of Resident Services in coordinating the programs as previously outlined. The Resident Services Coordinator will also assist the Director of Resident Services in seeking out and coordinating with local organizations that will provide alternative recreational, educational and cultural activities for the residents living in public housing.

The Resident Services Coordinator will be responsible for reports and budgeting of resident services funds provided by the Housing Authority through the operating budget. Scheduling and Follow-up for events utilizing local resources will also be a part of the responsibilities associated with this position.

The Resident Services Coordinator will also be responsible for working closely with the Resident Associations. This responsibility will include technical assistance as well as planning for all resident activities including coordination of the Resident Advisory Board. The Resident Advisory Board is the body of approximately 60 residents that provide feedback and planning on all quality of life issues for the Authority as well as the primary resident group involved in preparing this PHDEP application. This group is also responsible for providing input into the Authority's annual and five-year plans.

Funding for this position is requested for one year.

**Programs to Reduce Drug Use - Drug Intervention**

Budget Line item 9170

**Total Amount Requested: \$45,600**

Activity #1

**Prevention / Intervention Specialist**

**Amount Requested: \$45,600**

The Authority proposes to employ a full-time drug prevention/intervention specialist. This employee's primary duty will be to provide intake and referral support for residents seeking drug treatment and counseling. They will carry a caseload and maintain accurate records identifying the types of drug-related problems that are occurring in public housing and the types of services that are needed by the residents. They will identify and incorporate in their work plan, referral resources for drug abusers and recovering drug users.

The Prevention/Intervention Specialist will assist the Director of Resident Services in seeking out local organizations that will provide alternative recreational, educational and cultural activities for the residents living in public housing and coordinating activities with these organizations. They will also solicit resident feedback in order to maintain an ongoing evaluation of the Drug Abatement Program.

This proposal will fund this position for one year. The requested amount for this activity, \$43,500, includes salary and benefits as well as Supplies.

In-kind services from local service providers are valued at \$50,000 for this program.

**Other Program Costs**

Budget Line item 9170

**Total Amount Requested: \$123,690**

Activity #1

**Program Administration**

**Amount Requested: \$123,690**

In order to properly administer this grant, The Housing Authority of the City of Augusta proposes to employ a Drug Abatement Coordinator who will also act as the Director of Resident Services. The Authority will also employ an Administrative Assistant to work with the Director of Resident Services and the other Resident Services employees. These employees will be responsible for insuring that contractual obligations are met and the components of the Drug Abatement Program are completed on a timely basis. The Drug Abatement Coordinator will also be responsible for building relationships in the local community and obtaining local resources to supplement the grant funds. Additionally, the Drug Abatement Coordinator will be responsible for identifying alternate sources of funding to ensure the continuation of the program.

The Drug Abatement Coordinator/Director of Resident Services will act as a facilitator and catalyst for the drug and crime prevention activities that are instituted through this grant. He will also be responsible for the day to day management of the program as well as for reporting, budgeting, funds acquisition and approval of cash dispersal. He will serve as the liaison between the Authority and local law enforcement. And, very importantly, he will interact with the community in a public relations function to ensure that residents and various entities within the community are informed and involved in the program. This will include coordination and cooperation with various local service providers, law enforcement agencies and the local government.

The current Drug Abatement Coordinator has over 8 years experience working in public housing in this position and is well qualified to continue the oversight of the programs proposed in this application. This proposal will fund both the Drug Abatement Coordinator/Director of Resident Services and the Administrative Assistant's salary and benefits for a one-year period beginning in the second year of this grant. Funding for these positions is currently incorporated for one year in a current PHDEP grant.

The requested amount for this activity includes Travel and Supplies as well as equipment.

### **Other Programs To Reduce The Use Of Drugs**

#### **Requested Amount: -0-**

In addition to the specific programs to be funded through this grant, there are a number of other programs that are related to the Drug Abatement Program, but are provided at no cost to the Housing Authority. The Director of Resident Services, The Resident Services Coordinator and The Senior Citizens Coordinator have been successful in arranging these services through cooperation between the Housing Authority and various service providers in the local community. This practice has always been part of the Augusta Housing Authority Drug Elimination Program.

### **County Extension Service**

The County Extension Service offers a variety of programs to the residents of public housing at no cost. These range from personal financial training to various homemaking tips. The Authority is also fortunate to be in a county that offers a nutrition program sponsored through the Extension Service. Housed in one of the Authority's elderly designated high rise developments, this program provides nutrition counseling, cooking tips and classes on how to buy food on a limited budget.

### **Free lunch Program**

During the summer, the USDA's Feed-A-Kid program provides free lunches to the youth living in public housing. Each development's community center is used as a serving site. The program also provides lunches for the youth attending the Summer Enrichment Program and the Artscape Camp.

### **Resident Associations**

There are fourteen resident associations and an Inter-Development Resident Association. They are provided technical assistance by the Resident Services Coordinator as well as other members of the Resident Services staff. They provide residents representation with the Authority and the local government. They also conduct workshops and social activities including dinners, health screenings and informational fairs.

### **Ballet Program**

The Augusta Ballet provides young Housing Authority residents the opportunity to study and appreciate ballet through their Good Moves Program. The program provides not only dance instruction, but ballet appreciation as well.

### **Scholarship Program**

Each year the Augusta Housing Authority provides an academic and a vocational scholarship to deserving students. These students are then able to compete with other students living in public housing from around the state for additional scholarship money provided by the Georgia Association of Housing Authorities.

### **Senior Services Coordinator**

Under the auspices of a Service Coordinator grant, the Housing Authority is able to provide services to the over 1,000 elderly and handicapped residents living in public housing. This includes linking these residents with a number of local service providers and meeting their needs without resorting to institutionalized care.

### **Health Clinics**

Working with the Richmond County Health Department, the Authority has been able to secure two on-site health clinics for resident use. One clinic is a general health care clinic. The other clinic focuses on family planning.

### **Vehicle and Personal Identification Programs**

Residents are able to mark their vehicles as well as secure an identification card for themselves because of programs instituted in these areas by the Authority. The identification provides security for the residents as well as offering them a means of identifying themselves for transactions with local merchants.

### **Other Resources**

In addition to the above, residents enjoy workshops and community events, sporting activities, camps and special celebrations all designed with Drug Prevention in mind. In this way, the Authority benefits far above the level of funding being requested in this application.

By no means is this a comprehensive list of the various services that are being provided through the Drug Abatement Program. These are only a very few of the services provided to the residents at no cost. However, this sample should serve to indicate that the Resident Services Department has been able to successfully attract and bring to bear the resources of the local community for the benefit of the residents living in the Augusta Housing Authority.

### **Effectiveness Of The Plan**

Each program proposed in this application is a continuation of a previously successful program. Each of these programs has met or exceeded performance standards as outlined in previous PHDEP applications. It is anticipated that these programs will continue to be effective in reducing drug-related crime for the next five years. Specific performance standards for each program as related to this application are outlined later in this narrative.

Concerning coordination with other activities, each proposed program is part of a holistic approach to the problem of drug-related crime in the Augusta Housing Authority's public housing communities. Each program is supported with local funding, either in-kind or cash. In addition, the programs are in agreement with the "One Strike and You're Out" initiative as well as the local Department of Justice Weed and Seed program.

### **Rationale For The Proposed Activities**

As just mentioned, each proposed program has a proven track record of effectiveness. Many of these programs are modeled after national best practices. Overall, the proposed programs make up a comprehensive approach to the problem, very similar to the Department of Justice's Weed and Seed Program. Law Enforcement is required to remove the undesirable elements from public housing neighborhoods. Once this is done, the Drug Prevention and Drug Treatment efforts can be effective in providing alternative activities for public housing residents, discouraging them from the use of illegal drugs.

### **Program Plan Evaluation**

Each of the programs proposed for funding in this application is proven through previous experience. However, should a program fail to meet expectations, it will be reevaluated.

Included here are the various means of evaluating a program proposed for funding and the outcomes expected from the program utilizing the various means discussed in this section.

### **Service Provider Program Reporting**

For each contractual arrangement made with grant funds, a means of reporting and evaluating the results will be required. These reports will be made in writing by the service provider and submitted to the Housing Authority at least every six months and in some cases quarterly. The Resident Services Staff will also follow each program by making on-site visits and audits.

Several means of evaluation will be employed as follows:

**Resident and Community Feedback.** Always an important source of information is feedback from a variety of sources. This feedback can be obtained in several ways. One source is resident organization meetings. This has always been a time at which residents and management could openly share their suggestions, concerns and successes. Records and minutes of these meetings are currently maintained and will be maintained in the future.

Another valuable source of information is community feedback via one-on-one conversation, public forums, letters or media news stories. Written records from these sources will also be maintained.

A third and very important means in the Resident Advisory Board. The Resident Advisory Board is the body of approximately 60 residents that provide feedback and planning on all quality of life issues for the Authority as well as being the primary resident group involved in preparing this PHDEP application and the Housing Authority's annual and five-year plans.

Although in many cases, this kind of information is subjective in nature, combined with the objective information obtained from other sources, a good evaluation of the program can be made.

**Objective Data.** There are several sources of quantitative data that are available and are currently being collected that will be used to help evaluate the effectiveness of the program.

Police records of crimes are a prime source of information. This includes records of specific criminal activity as well as statistical information. The Sheriff's Department is continuously compiling crime statistics and reporting them to the Housing Authority on a monthly basis. These statistics can then be compared to the records of the previous periods to determine the trend of crime within the Housing Authority.

Also available, especially in the case of Kid's Cafe, The Boys and Girls Club and the Youth Center are records of school attendance and grade performance. This data will be used in evaluating these programs.

**Surveys.** Surveys designed to gain specific information are also an excellent source of feedback concerning the effectiveness of the program. Several surveys have already been conducted by staff and outside consultants. These surveys polled Housing Authority residents as well as members of the community at large. The information obtained as a result of these surveys was used to design and develop the current program as well as the components of this grant proposal.

Additional surveys will be used to monitor the success of this Drug Abatement Program and its components. To ensure objectivity, outside consultants will be hired to conduct a variety of surveys to determine the effectiveness of the program. These services will be funded through Technical Assistance grants or operating reserves.

**Records.** Various internal records will also be used to evaluate the effectiveness of the program. These include Drug Abatement Program records as well as all other Housing Authority records including eviction statistics and vandalism reports.

Records of all present Drug Abatement Program activities are being maintained. Records of any new activities will be maintained in the same manner. These records include resident participation, community participation, resource utilization and expenditures.

In addition to these internal records, several sources of external records are available to help evaluate the Drug Abatement Program. The Housing Authority police squad maintains records on a daily basis with monthly recaps. Copies of these are on file at the Housing Authority Administration office. A record of the number of PEACH participants coming out of public housing is provided from the Department of Family and Children Services. Records of the youth participating in the recreation program and records from the Boys and Girls Club are also available. School system records concerning truancy are also accessible.

Certainly, one source of information would not be sufficient to determine the effectiveness of the Drug Abatement Program. However, these four sources taken as a whole should provide a reliable measure of the gains being made against drug and criminal activity within the Augusta Housing Authority.

Specifically, each activity proposed in this application will be judged according to the four means of evaluation outlined above. These methods proved useful in evaluating past results ensuring that the request for funds in this application is for previously proven successful programs.

## **Baseline Data**

### **1. Summer Recreation Program**



Participation is currently at 200 youth. Average Daily Attendance is approximately 70%. Participation in programming is 80%.

## **2. Arts Program**

Participation is currently 60 youth. Average Daily Attendance is 75%. Participation in programming is 90%.

## **3. Paine College National Youth Sports Program**

Participation is currently 50 youth. Average Daily Attendance is 70%. Participation in programming is 85%.

## **4. Miscellaneous Sports Programs**

Participation is currently 25 youth.

## **5. Girl Scouts**

Participation is currently 175 youth. Scout programs are in 8 developments.

## **6. Boy Scouts**

Participation is currently 175 youth. Scout programs are in 7 developments.

## **7. Boys and Girls Club**

Participation is currently 160 youth. Eight developments are represented in membership.

## **8. Day Care To Support Adult Education**

Participation is currently 40 adults. Graduation rate is currently approximately 35%.

## **9. Kidís Cafe**

Grade average and attendance of individuals will be assessed from previous school year. Food use records will be maintained. Average Daily Attendance is currently 45.

## **10. Arts In Public Housing ñ Augusta Mini Theatre**

Participation is currently 10 students. Average daily attendance is 75%. Arts skills will be evaluated by instructors.

## **11. Augusta Youth Center**

Participation is currently 70 students. Average daily attendance is 70%. Grades will be evaluated by individual student. Graduation rate is currently 30% for students with children.

## **12. Resident Empowerment Training**

Participation is currently 25 residents.

## **13. After School tutoring Programs**

Participation will decrease from current levels and be determined after contract negotiations. Grades will be evaluated by individual student.

## **14. Resident Services Coordinator**

Resident associations are active in eleven developments. Records of meetings and activities are maintained.

**15. Prevention/Intervention Specialist**

Case records for all participants are currently maintained. Case load is currently 30 residents. Monthly reports are currently maintained.

**16. Program Administration.**

Reports are submitted on a timely basis. Records are maintained for meetings and programming. Files are properly maintained. Proper financial documentation is maintained.

**Augusta Housing Authority  
Annual Plan Attachment**

**PHDEP FY 2001**

**PART C.**

**Budget**

This section of the application contains the narrative budgets.

Also included in this application are:

Appendix 1: SF424 A, Budget Information Non-Construction Programs

**ACTIVITY #1**

**PROGRAMS TO REDUCE DRUG USE - PREVENTION**

**Summer Recreation and Enrichment Program**

**BRIEF PROGRAM DESCRIPTION:** The Housing Authority of the City of Augusta proposes to contract with the Richmond County Recreation and Parks Department to provide a Summer Enrichment Program for the youth living in public housing. This program will offer youth from low-income families the opportunity to participate in sports, recreation, field trips and cultural activities as well as helping to continue their education during the summer. The program will also serve as an alternative activity to drug use. In addition to the Recreation and Parks Department, the Richmond County Schools and the USDA Feed-A Kid program will be part of the activity.

**FUNDS REQUESTED FOR ACTIVITY: \$50,000**

**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

	PHDEP Funding	Other Local in-kind Sources of Funding	
<b>a. Personnel</b>			
None	<u>\$0</u>	<u>\$0</u>	
<b><u>Total Personnel</u></b>	<b>\$0</b>	<b>\$0</b>	
<b>b. Fringe Benefits</b>			
None	<u>\$0</u>	<u>\$0</u>	
<b><u>Total Fringe Benefits</u></b>	<b>\$0</b>	<b>\$0</b>	
24.			
<b>c. Travel</b>			
None	<u>\$0</u>	<u>\$0</u>	
<b><u>Total Travel</u></b>	<b>\$0</b>	<b>\$0</b>	
<b>d. Equipment</b>			
None	<u>\$0</u>	<u>\$0</u>	<b><u>Total Equipment</u></b>
\$0	<u>\$0</u>		
<b>e. Supplies</b>			
None	<u>\$0</u>	<u>\$0</u>	
<b><u>Total Supplies</u></b>	<b>\$0</b>	<b>\$0</b>	
<b>f. Contractual</b>			
Contract With the Richmond County Recreation and Parks Department	<u>\$50,000</u>	<u>\$44,000</u>	
<b><u>Total Contractual</u></b>	<b>\$50,000</b>	<b>\$44,000</b>	
<b>g. Construction</b>			
None	<u>\$0</u>	<u>\$0</u>	
<b><u>Total Construction</u></b>	<b>\$0</b>	<b>\$0</b>	

**h. Other**

Use of Equip. and Buildings		
Richmond County Schools	\$0	\$20,000
USDA Feed-A-Kid Program	\$0	\$10,000
<b><u>Total Other</u></b>	\$0	\$30,000

**i. Total Direct Charges** **\$50,000** **\$74,000**

ACTIVITY #2

**PROGRAMS TO REDUCE DRUG USE - PREVENTION**

**Arts Program**

**BRIEF PROGRAM DESCRIPTION:** The Housing Authority of the City of Augusta proposes to contract with the Greater Augusta Arts Council to provide a three-week summer Art Camp. The camp will serve in excess of 60 youth living in Housing Authority neighborhoods. Instruction will be provided in various art forms including painting, crafts, dance, acting and sculpture as well as anti-drug education. Snacks and lunch will be provided to the youth attending the camp.

**FUNDS REQUESTED FOR ACTIVITY: \$10,000**

**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

	PHDEP Funding	Other Local in-kind Sources of Funding
<b>a. Personnel</b>		
None	\$0	\$0
<b><u>Total Personnel</u></b>	<b>\$0</b>	<b>\$0</b>
<b>b. Fringe Benefits</b>		
None	\$0	\$0
<b><u>Total Fringe Benefits</u></b>	<b>\$0</b>	<b>\$0</b>
<b>c. Travel</b>		
None	\$0	\$0
<b><u>Total Travel</u></b>	<b>\$0</b>	<b>\$0</b>
<b>d. Equipment</b>		
None	\$0	\$0
<b><u>Total Equipment</u></b>	<b>\$0</b>	<b>\$0</b>

**e. Supplies**

None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Supplies</u></b>	<b>\$0</b>	<b>\$0</b>

**f. Contractual**

Contract With the Greater Augusta Arts Council	<u>\$10,000</u>	<u>\$0</u>
<b><u>Total Contractual</u></b>	<b>\$10,000</b>	<b>\$0</b>

**g. Construction**

None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Construction</u></b>	<b>\$0</b>	<b>\$0</b>

**h. Other**

Snacks and Lunch Provided by the USDA Feed-A-Kid Program	\$0	\$2,000
In-Kind Provided by Arts Council	<u>\$0</u>	<u>\$6,000</u>
<b><u>Total Other</u></b>	<b>\$0</b>	<b>\$8,000</b>

**i. Total Direct Charges      \$10,000      \$8,000**

ACTIVITY #3

**PROGRAMS TO REDUCE DRUG USE - PREVENTION**

**Paine College National Sports Program**

**BRIEF PROGRAM DESCRIPTION:** The Housing Authority of the City of Augusta proposes to contract with Paine College, a local four year institution, to provide a summer program for public housing youth. Approximately 100 youth from public housing will be enrolled in this activity along with other youth from the community. The program will provide instruction in a minimum of 3 lifetime sports, including swimming and water safety techniques. The education component of the program offers a minimum of 15 hours on nutrition, personal health, career opportunities, job responsibilities, and other topics. Another 7.5 hours of information on drug prevention is mandated. Additional funding for this activity is provided by the Richmond County Government and the NCAA.

**FUNDS REQUESTED FOR ACTIVITY: \$9,000**

**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

	PHDEP Funding	Other Local in-kind Sources of Funding
<b>a. Personnel</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Personnel</u></b>	<b>\$0</b>	<b>\$0</b>
<b>b. Fringe Benefits</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Fringe Benefits</u></b>	<b>\$0</b>	<b>\$0</b>
<b>c. Travel</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Travel</u></b>	<b>\$0</b>	<b>\$0</b>
<b>d. Equipment</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Equipment</u></b>	<b>\$0</b>	<b>\$0</b>
<b>e. Supplies</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Supplies</u></b>	<b>\$0</b>	<b>\$0</b>

<b>f. Contractual</b>		
Contract With Paine College	<u>\$9,000</u>	<u>\$75,000</u>
<b><u>Total Contractual</u></b>	<b>\$9,000</b>	<b>\$75,000</b>
<b>g. Construction</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Construction</u></b>	<b>\$0</b>	<b>\$0</b>
<b>h. Other</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Other</u></b>	<b>\$0</b>	<b>\$0</b>
<b>i. Total Direct Charges</b>	<b>\$9,000</b>	<b>\$75,000</b>

ACTIVITY #4

**PROGRAMS TO REDUCE DRUG USE - PREVENTION**

**Miscellaneous Sports Programs**

**BRIEF PROGRAM DESCRIPTION:** At the specific request of the residents, the Housing Authority of the City of Augusta proposes to provide a variety of sporting activities for the youth and adults living in public housing. These activities will include softball teams for youth and adults, midget football teams, table tennis teams, little league baseball teams, boxing teams and other sports programs. The Resident Services Coordinator will be responsible for overseeing these activities with assistance provided by volunteer coaches and mentors from the resident population. Contractual agreements will be sought with various providers in the community.



**FUNDS REQUESTED FOR ACTIVITY: \$15,000**

**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

	PHDEP Funding	Other Local in-kind Sources of Funding
<b>a. Personnel</b>		
In-Kind Coaching and Volunteers	<u>\$0</u>	<u>\$10,000</u>
<b><u>Total Personnel</u></b>	<u>\$0</u>	<u>\$10,000</u>
<b>b. Fringe Benefits</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Fringe Benefits</u></b>	<u>\$0</u>	<u>\$0</u>
30.		
<b>c. Travel</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Travel</u></b>	<u>\$0</u>	<u>\$0</u>
<b>d. Equipment</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Equipment</u></b>	<u>\$0</u>	<u>\$0</u>
<b>e. Supplies</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Supplies</u></b>	<u>\$0</u>	<u>\$0</u>
<b>f. Contractual</b>		
Various	<u>\$15,000</u>	<u>\$0</u>
<b><u>Total Contractual</u></b>	<u>\$15,000</u>	<u>\$0</u>

**g. Construction**

None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Construction</u></b>	<b>\$0</b>	<b>\$0</b>

**h. Other**

None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Other</u></b>	<b>\$0</b>	<b>\$0</b>

<b>i. Total Direct Charges</b>	<b>\$15,000</b>	<b>\$10,000</b>
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ACTIVITY #5

**PROGRAMS TO REDUCE DRUG USE - PREVENTION**

**Girl Scouts**

**BRIEF PROGRAM DESCRIPTION:** The Housing Authority of the City of Augusta proposes to contract with the Central Savannah River Council of the Girl Scouts of America to provide alternative activities to the youth living in public housing neighborhoods. In addition to traditional scouting activities, the girls will focus on contemporary issues such as drug education, preventing child abuse, teenage pregnancy and other alternative programs. The girls will also be involved with a Christmas play called Holiday Magic which will teach them to work together and share their talents with the community. The program will serve approximately 250 girls.

**FUNDS REQUESTED FOR ACTIVITY: \$30,000**

**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

	PHDEP Funding	Other Local in-kind Sources of Funding
<b>a. Personnel</b>		
50 volunteers @ \$5 per hour for 2 hrs. a week for 48 weeks	<u>\$0</u>	<u>\$24,000</u>
<b><u>Total Personnel</u></b>	<b>\$0</b>	<b>\$24,000</b>

**b. Fringe Benefits**

None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Fringe Benefits</u></b>	<b>\$0</b>	<b>\$0</b>

32.

**c. Travel**

None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Travel</u></b>	<b>\$0</b>	<b>\$0</b>

**d. Equipment**

None	<u>\$0</u>	<u>\$0</u>	<b><u>Total Equipment</u></b>
\$0	\$0		

**e. Supplies**

None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Supplies</u></b>	<b>\$0</b>	<b>\$0</b>

**f. Contractual**

Contract With the Central Savannah River Girl Scout Council	<u>\$30,000</u>	<u>\$0</u>
<b><u>Total Contractual</u></b>	<b>\$30,000</b>	<b>\$0</b>

**g. Construction**

None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Construction</u></b>	<b>\$0</b>	<b>\$0</b>

**h. Other**

In-kind Services From The Girl Scouts	<u>\$0</u>	<u>\$25,000</u>
<b><u>Total Other</u></b>	<b>\$0</b>	<b>\$25,000</b>

<b>i. Total Direct Charges</b>	<b>\$30,000</b>	<b>\$49,000</b>
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ACTIVITY #6

**PROGRAMS TO REDUCE DRUG USE - PREVENTION**

## Boy Scouts

**BRIEF PROGRAM DESCRIPTION:** The Housing Authority of the City of Augusta proposes to contract with the Georgia-Carolina Council of the Boy Scouts of America to provide alternative activities to the youth living in public housing neighborhoods. In addition to traditional scouting activities such as camping and outdoor events, the boys will learn self-reliance, self-esteem, citizenship and values. They will also be exposed to anti-drug education. Approximately 250 boys will participate in this activity.

**FUNDS REQUESTED FOR ACTIVITY: \$30,000**

### **AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

	PHDEP Funding	Other Local in-kind Sources of Funding	
<b>a. Personnel</b>			
80 Volunteers @ \$5 hr			
2 hrs. a week for 48 weeks	<u>\$0</u>	<u>\$38,400</u>	
<b><u>Total Personnel</u></b>	<u>\$0</u>	<u>\$38,400</u>	
<b>b. Fringe Benefits</b>			
None	<u>\$0</u>	<u>\$0</u>	
<b><u>Total Fringe Benefits</u></b>	<u>\$0</u>	<u>\$0</u>	
34.			
<b>c. Travel</b>			
None	<u>\$0</u>	<u>\$0</u>	
<b><u>Total Travel</u></b>	<u>\$0</u>	<u>\$0</u>	
<b>d. Equipment</b>			
None	<u>\$0</u>	<u>\$0</u>	<b><u>Total Equipment</u></b>
\$0	<u>\$0</u>		
<b>e. Supplies</b>			
None	<u>\$0</u>	<u>\$0</u>	
<b><u>Total Supplies</u></b>	<u>\$0</u>	<u>\$0</u>	

**f. Contractual**

Contract With the Georgia-  
Carolina Council of the Boy  
Scouts of America  
**Total Contractual**

\$30,000  
\$30,000

\$20,000  
\$20,000

**g. Construction**

None  
**Total Construction**

\$0  
\$0

\$0  
\$0

**h. Other**

In-kind Contribution By  
The Boy Scouts  
**Total Other**

\$0  
\$0

\$15,000  
\$15,000

**i. Total Direct Charges**

**\$30,000**

**\$73,400**

ACTIVITY #7

**PROGRAMS TO REDUCE DRUG USE - PREVENTION**

**Boys and Girls Club**

**BRIEF PROGRAM DESCRIPTION:** The Housing Authority of the City of Augusta proposes to contract with the Boys Club of Augusta, Inc. to provide alternative activities to the youth living in public housing neighborhoods. The Club located at the Dogwood Terrace public housing community will serve approximately 400 youth from all of the Augusta Housing Authority developments. Programming will include instruction in personal adjustment, citizenship and leadership, cultural enrichment, health and physical education, social recreation and outdoor awareness as well as anti-drug education and self-esteem building activities.

**FUNDS REQUESTED FOR ACTIVITY: \$70,000**

**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

PHDEP  
Funding

Other Local in-kind  
Sources of Funding

**a. Personnel**

None  
**Total Personnel**

\$0  
\$0

\$0  
\$0

**b. Fringe Benefits**

None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Fringe Benefits</u></b>	<b>\$0</b>	<b>\$0</b>

36.

**c. Travel**

None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Travel</u></b>	<b>\$0</b>	<b>\$0</b>

**d. Equipment**

None	<u>\$0</u>	<u>\$0</u>	<b><u>Total Equipment</u></b>
\$0	<b>\$0</b>		

**e. Supplies**

None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Supplies</u></b>	<b>\$0</b>	<b>\$0</b>

**f. Contractual**

Contract With the Boys Club of Augusta, Inc.	<u>\$70,000</u>	<u>\$25,000</u>
<b><u>Total Contractual</u></b>	<b>\$70,000</b>	<b>\$25,000</b>

**g. Construction**

Equipment and Furnishings for the New Boys Club Building	<u>\$0</u>	<u>\$0</u>
<b><u>Total Construction</u></b>	<b>\$0</b>	<b>\$0</b>

**h. Other**

In-Kind Match Provided By The Boys Club, Inc.	<u>\$0</u>	<u>\$25,000</u>
<b><u>Total Other</u></b>	<b>\$0</b>	<b>\$25,000</b>

<b>i. Total Direct Charges</b>	<b>\$70,000</b>	<b>\$50,000</b>
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ACTIVITY #8

**PROGRAMS TO REDUCE DRUG USE - PREVENTION**

**Day Care To Support Adult Education Program**

**BRIEF PROGRAM DESCRIPTION:** The Housing Authority of the City of Augusta proposes to contract with the Augusta Housing Authority Child Development Center, Inc. (a separate corporation) to provide child care for the children of residents that are enrolled in an authorized GED program or are continuing their education. This would allow residents to improve their job opportunities, allow them to maintain employment and improve their self-esteem. Education, of course, has proven to be a strong deterrent to the use of illegal drugs. Fees will be on a sliding-scale based on income. Approximately 50 residents will be involved in this activity. Approximately one-third of the staff of the Child Development Centers are Housing Authority residents.

**FUNDS REQUESTED FOR ACTIVITY: \$40,000**

**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

	PHDEP Funding	Other Local in-kind Sources of Funding
<b>a. Personnel</b>		
None	\$0	\$0
<b><u>Total Personnel</u></b>	\$0	\$0
<b>b. Fringe Benefits</b>		
None	\$0	\$0
<b><u>Total Fringe Benefits</u></b>	\$0	\$0
	38.	
<b>c. Travel</b>		
None	\$0	\$0
<b><u>Total Travel</u></b>	\$0	\$0
<b>d. Equipment</b>		
None	\$0	\$0
<b><u>Total Equipment</u></b>	\$0	\$0

**e. Supplies**

None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Supplies</u></b>	<b>\$0</b>	<b>\$0</b>

**f. Contractual**

Contract With the Child Care Center	<u>\$40,000</u>	<u>\$0</u>
<b><u>Total Contractual</u></b>	<b>\$40,000</b>	<b>\$0</b>

**g. Construction**

None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Construction</u></b>	<b>\$0</b>	<b>\$0</b>

**h. Other**

In-kind Services Provided By The Day Care	<u>\$0</u>	<u>\$52,400</u>
<b><u>Total Other</u></b>	<b>\$0</b>	<b>\$52,400</b>

<b>i. Total Direct Charges</b>	<b>\$40,000</b>	<b>\$52,400</b>
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ACTIVITY #9

**PROGRAMS TO REDUCE DRUG USE - PREVENTION**

**Kidís Cafe**

**BRIEF PROGRAM DESCRIPTION:** The Housing Authority of the City of Augusta proposes to provide an after-school tutoring program combined with a hot meal. The program, Kidís Cafe, will operate five hours each afternoon Monday through Friday during the school year. Volunteer tutors and paid staff will help the children with their homework and feed them a hot meal before they leave the building. Food for the project will be provided by the Golden Harvest Food Bank. The program will serve approximately 100 Housing Authority children ages 5 to 13 each day. This program will employ 5 Housing Authority residents.

**FUNDS REQUESTED FOR ACTIVITY: \$22,320**

**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**



	PHDEP Funding	Other Local in-kind Sources of Funding
<b>a. Personnel</b>		
Five Part-Time Employees	\$22,000	\$0
5 Certified Teachers	\$ 0	\$25,000
25 Volunteer Tutors @ \$5 hr 4 hrs each day for 40 weeks	<u>\$ 0</u>	<u>\$20,000</u>
<b><u>Total Personnel</u></b>	<b>\$28,000</b>	<b>\$45,000</b>
<b>b. Fringe Benefits</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Fringe Benefits</u></b>	<b>\$0</b>	<b>\$0</b>
<b>c. Travel</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Travel</u></b>	<b>\$0</b>	<b>\$0</b>
<b>d. Equipment</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Equipment</u></b>	<b>\$0</b>	<b>\$0</b>
<b>e. Supplies</b>		
Miscellaneous Supplies including paper and school supplies	<u>\$320</u>	<u>\$0</u>
<b><u>Total Supplies</u></b>	<b>\$320</b>	<b>\$0</b>
<b>f. Contractual</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Contractual</u></b>	<b>\$0</b>	<b>\$0</b>
<b>g. Construction</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Construction</u></b>	<b>\$0</b>	<b>\$0</b>
<b>h. Other</b>		
Food Provided By Food Bank	<u>\$0</u>	<u>\$5,000</u>
<b><u>Total Other</u></b>	<b>\$0</b>	<b>\$5,000</b>

i. **Total Direct Charges** **\$22,320** **\$50,000**

41.

ACTIVITY #10

**PROGRAMS TO REDUCE DRUG USE - PREVENTION**

**Arts In Public Housing Program**

**BRIEF PROGRAM DESCRIPTION:** The Housing Authority of the City of Augusta proposes to contract with the Augusta Mini Theatre to provide training in the performing arts. Classes will be conducted at Housing Authority locations with instruction in dance, voice, piano and other performing arts. There will also be an emphasis on building self-esteem and living a drug-free lifestyle. Performances and recitals will be part of the program.

**FUNDS REQUESTED FOR ACTIVITY: \$20,000**

**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

	PHDEP Funding	Other Local in-kind Sources of Funding
<b>a. Personnel</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Personnel</u></b>	<b>\$0</b>	<b>\$0</b>
 <b>b. Fringe Benefits</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Fringe Benefits</u></b>	<b>\$0</b>	<b>\$0</b>
 <b>c. Travel</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Travel</u></b>	<b>\$0</b>	<b>\$0</b>

<b>d. Equipment</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Equipment</u></b>	<b>\$0</b>	<b>\$0</b>
<b>e. Supplies</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Supplies</u></b>	<b>\$0</b>	<b>\$0</b>
<b>f. Contractual</b>		
Contract With the Augusta Mini Theatre, Inc.	<u>\$20,000</u>	<u>\$0</u>
<b><u>Total Contractual</u></b>	<b>\$20,000</b>	<b>\$0</b>
<b>g. Construction</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Construction</u></b>	<b>\$0</b>	<b>\$0</b>
<b>h. Other</b>		
In-kind Services From The Augusta Mini Theatre	<u>\$0</u>	<u>\$10,000</u>
<b><u>Total Other</u></b>	<b>\$0</b>	<b>\$10,000</b>
<b>i. Total Direct Charges</b>	<b>\$20,000</b>	<b>\$10,000</b>

ACTIVITY #11

**PROGRAMS TO REDUCE DRUG USE - PREVENTION**

**Augusta Youth Center**

**BRIEF PROGRAM DESCRIPTION:** The Housing Authority of the City of Augusta proposes to contract with the Augusta Youth Center to provide a variety of services to youth and young adults living in public housing. Services will include drug awareness and prevention training, parenting classes, literacy classes, summer employment opportunities, GED classes and job training. This program will also employ, full time, a Housing Authority resident. The program will serve approximately 150 youth and young adults during the year.

**FUNDS REQUESTED FOR ACTIVITY: \$55,000**

**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

	PHDEP Funding	Other Local in-kind Sources of Funding
<b>a. Personnel</b>		
5 volunteers @ \$5 hour for 5 hours per week for 52 weeks	<u>\$0</u>	<u>\$6,500</u>
<b><u>Total Personnel</u></b>	<u>\$0</u>	<u>\$6,500</u>
<b>b. Fringe Benefits</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Fringe Benefits</u></b>	<u>\$0</u>	<u>\$0</u>
44.		
<b>c. Travel</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Travel</u></b>	<u>\$0</u>	<u>\$0</u>
<b>d. Equipment</b>		
Use of Computers at Center	<u>\$0</u>	<u>\$5,000</u>
<b><u>Total Equipment</u></b>	<u>\$0</u>	<u>\$5,000</u>
<b>e. Supplies</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Supplies</u></b>	<u>\$0</u>	<u>\$0</u>
<b>f. Contractual</b>		
Contract With the Augusta Youth Center	<u>\$55,000</u>	<u>\$0</u>
<b><u>Total Contractual</u></b>	<u>\$55,000</u>	<u>\$0</u>
<b>g. Construction</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Construction</u></b>	<u>\$0</u>	<u>\$0</u>

**h. Other**

In-kind Services From The Augusta Youth Center	<u>\$0</u>	<u>\$10,000</u>
<b><u>Total Other</u></b>	<b>\$0</b>	<b>\$10,000</b>

<b>i. Total Direct Charges</b>	<b>\$55,000</b>	<b>\$21,500</b>
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ACTIVITY #12

**PROGRAMS TO REDUCE DRUG USE - PREVENTION**

**Resident Empowerment Training**

**BRIEF PROGRAM DESCRIPTION:** Responding to resident requests, the Housing Authority of the City of Augusta proposes to contract with the Georgia Clients Council, Inc. to provide residents with empowerment training. This training will provide residents with the skills and motivation to become self-sufficient and deal effectively with the community at large. Instruction in fiscal accountability will also be included. The training will be in the form of workshops and seminars. Approximately 40 residents will participate in this activity.

**FUNDS REQUESTED FOR ACTIVITY: \$5,000**

**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

	PHDEP Funding	Other Local in-kind Sources of Funding
<b>a. Personnel</b>		
Volunteers Provided Through Georgia Clients Council	<u>\$0</u>	<u>\$6,000</u>
<b><u>Total Personnel</u></b>	<b>\$0</b>	<b>\$6,000</b>
<b>b. Fringe Benefits</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Fringe Benefits</u></b>	<b>\$0</b>	<b>\$0</b>
<b>c. Travel</b>		
Provided By Georgia Clients Council	<u>\$0</u>	<u>\$480</u>

<b><u>Total Travel</u></b>	\$0	\$480
<b>d. Equipment</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Equipment</u></b>	\$0	\$0
<b>e. Supplies</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Supplies</u></b>	\$0	\$0
<b>f. Contractual</b>		
Contract	<u>\$5,000</u>	<u>\$0</u>
<b><u>Total Contractual</u></b>	\$5,000	\$0
<b>g. Construction</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Construction</u></b>	\$0	\$0
<b>h. Other</b>		
Training Preparation By Georgia Clients Council	<u>\$0</u>	<u>\$2,250</u>
<b><u>Total Other</u></b>	\$0	\$2,250
<b>i. Total Direct Charges</b>	<b>\$5,000</b>	<b>\$8,730</b>

ACTIVITY #13

**PROGRAMS TO REDUCE DRUG USE - PREVENTION**

**After School Tutoring Programs**

**BRIEF PROGRAM DESCRIPTION:** Responding to resident requests, the Housing Authority of the City of Augusta proposes to contract with the local church affiliated after-school programs to provide Housing Authority youth with tutoring during the school year. These programs will concentrate on math and

reading, but will not neglect the need for youth to be engaged in recreational, cultural and social activities. Approximately 100 youth will be served through these programs. The programs will run for one school year.

**FUNDS REQUESTED FOR ACTIVITY: \$15,000**

**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

	PHDEP Funding	Other Local in-kind Sources of Funding
<b>a. Personnel</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Personnel</u></b>	<b>\$0</b>	<b>\$0</b>
<b>b. Fringe Benefits</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Fringe Benefits</u></b>	<b>\$0</b>	<b>\$0</b>
<b>c. Travel</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Travel</u></b>	<b>\$0</b>	<b>\$0</b>
<b>d. Equipment</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Equipment</u></b>	<b>\$0</b>	<b>\$0</b>
<b>e. Supplies</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Supplies</u></b>	<b>\$0</b>	<b>\$0</b>
<b>f. Contractual</b>		
Contract	<u>\$15,000</u>	<u>\$0</u>
<b><u>Total Contractual</u></b>	<b>\$15,000</b>	<b>\$0</b>
<b>g. Construction</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Construction</u></b>	<b>\$0</b>	<b>\$0</b>

**h. Other**

In-Kind Contributions of  
Contractors

<u>\$0</u>	<u>\$5,000</u>
<u>\$0</u>	<u>\$5,000</u>

**Total Other**

**i. Total Direct Charges \$15,000 \$5,000**

ACTIVITY #14

**PROGRAMS TO REDUCE DRUG USE - PREVENTION**

**Resident Services Coordinator**

**BRIEF PROGRAM DESCRIPTION:** The Housing Authority of the City of Augusta proposes to employ a Resident Services Coordinator to work with all of the Drug Prevention programs funded through this application as well as the drug prevention programs previously mentioned that are not funded through this grant. The Resident Services Coordinator will also provide technical assistance to each of the 14 resident associations. This position is vital to the Drug Elimination program because there are a number of activities that do not use Drug Elimination grant funds, but play an integral part in the Augusta Housing Authority Drug Elimination program.

**FUNDS REQUESTED FOR ACTIVITY: \$67,910**

**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

	PHDEP Funding	Other Local in-kind Sources of Funding
<b>a. Personnel</b>		
Resident Services Coordinator	<u>\$45,640</u>	<u>\$0</u>
<b><u>Total Personnel</u></b>	<u>\$45,640</u>	<u>\$0</u>
<b>b. Fringe Benefits</b>		
Fringe For Coordinator	<u>\$18,270</u>	<u>\$0</u>
<b><u>Total Fringe Benefits</u></b>	<u>\$18,270</u>	<u>\$0</u>



<b>c. Travel</b>		
Travel For Coordinator	<u>\$2,000</u>	<u>\$0</u>
<b><u>Total Travel</u></b>	<b>\$2,000</b>	<b>\$0</b>
<b>d. Equipment</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Equipment</u></b>	<b>\$0</b>	<b>\$0</b>
<b>e. Supplies</b>		
Miscellaneous Office Supplies and Supplies For Drug Elim. Activities	<u>\$2,000</u>	<u>\$0</u>
<b><u>Total Supplies</u></b>	<b>\$2,000</b>	<b>\$0</b>
<b>f. Contractual</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Contractual</u></b>	<b>\$0</b>	<b>\$0</b>
<b>g. Construction</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Construction</u></b>	<b>\$0</b>	<b>\$0</b>
<b>h. Other</b>		
In-Kind Contributions by Local Service Providers	<u>\$0</u>	<u>\$40,000</u>
<b><u>Total Other</u></b>	<b>\$0</b>	<b>\$40,000</b>
<b>i. Total Direct Charges</b>	<b>\$67,910</b>	<b>\$40,000</b>

ACTIVITY #1

**PROGRAMS TO REDUCE DRUG USE - INTERVENTION**

**Prevention/Intervention Specialist**

**BRIEF PROGRAM DESCRIPTION:** The Housing Authority of the City of Augusta proposes to employ a full-time prevention intervention specialist. This person's primary duty will be to provide intake and

referral support for residents seeking drug treatment and counseling. This specialist will maintain case files and follow-up with residents to ensure that they remain drug-free. This person will also assist the Director of Resident Services in seeking out local organizations that will provide alternative recreational, educational and cultural activities for the residents living in public housing. This person will also solicit resident feedback in order to maintain an ongoing evaluation of the Drug Elimination Program.

**FUNDS REQUESTED FOR ACTIVITY: \$45.600**

**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

	PHDEP Funding	Other Local in-kind Sources of Funding
<b>a. Personnel</b>		
Prevention Specialist	<u>\$31,500</u>	<u>\$0</u>
<b><u>Total Personnel</u></b>	<b>\$31,500</b>	<b>\$0</b>
<b>b. Fringe Benefits</b>		
Fringe For Specialist	<u>\$12,600</u>	<u>\$0</u>
<b><u>Total Fringe Benefits</u></b>	<b>\$12,600</b>	<b>\$0</b>
<b>c. Travel</b>		
Travel For Specialist	<u>\$1,000</u>	<u>\$0</u>
<b><u>Total Travel</u></b>	<b>\$1,000</b>	<b>\$0</b>
<b>d. Equipment</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Equipment</u></b>	<b>\$0</b>	<b>\$0</b>
<b>e. Supplies</b>		
Miscellaneous Supplies	<u>\$500</u>	<u>\$0</u>
<b><u>Total Supplies</u></b>	<b>\$500</b>	<b>\$0</b>
<b>f. Contractual</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Contractual</u></b>	<b>\$0</b>	<b>\$0</b>
<b>g. Construction</b>		

None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Construction</u></b>	<b>\$0</b>	<b>\$0</b>

**h. Other**

In-Kind Contributions by Local Service Providers	<u>\$0</u>	<u>\$50,000</u>
<b><u>Total Other</u></b>	<b>\$0</b>	<b>\$50,000</b>

<b>i. Total Direct Charges</b>	<b>\$45,600</b>	<b>\$50,000</b>
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ACTIVITY #1

**OTHER PROGRAM COSTS**

**Program Administration**

**BRIEF PROGRAM DESCRIPTION:** In order to administer the grant, The Housing Authority of the City of Augusta proposes to employ a Director of Resident Services who will also act as the Drug Abatement Coordinator. The Authority will also employ an Administrative Assistant to work with the Director of Resident Services and the other members of the Resident Services Department. These employees will be responsible for insuring that contractual obligations are met and the components of the Drug Elimination program are being completed on a timely basis with the proper reports being submitted. The Director of Resident Services will also be responsible for building relationships in the local community and obtaining local resources to supplement the grant funds. Both of these positions are currently funded under current PHDEP grants. Consequently, this request is made for the second year of this grant.

**FUNDS REQUESTED FOR ACTIVITY: \$123,690**

**AMPLIFIED BUDGET ITEMS BY OBJECT CLASS CATEGORY (FROM SF-424A, SECTION B #6.)**

	<b>PHDEP Funding</b>	<b>Other Local in-kind Sources of Funding</b>
<b>a. Personnel</b>		
Director of Resident Services	\$54,600	\$0
Administrative Assistant	\$26,250	\$0
<b><u>Total Personnel</u></b>	<b><u>\$80,850</u></b>	<b><u>\$0</u></b>
<b>b. Fringe Benefits</b>		
Director of Resident Services	\$21,840	\$0
Administrative Assistant	\$10,500	\$0
<b><u>Total Fringe Benefits</u></b>	<b><u>\$32,340</u></b>	<b><u>\$0</u></b>
<b>c. Travel</b>		
Travel For Coordinator	\$6,000	\$0
<b><u>Total Travel</u></b>	<b><u>\$6,000</u></b>	<b><u>\$0</u></b>
<b>d. Equipment</b>		
Computer Upgrades	\$1,500	\$0
<b><u>Total Equipment</u></b>	<b><u>\$1,500</u></b>	<b><u>\$0</u></b>
<b>e. Supplies</b>		
Miscellaneous Supplies for Coordinator and Admin. Assistant	\$3,000	\$0

<b><u>Total Supplies</u></b>	\$3,000	\$0
<b>f. Contractual</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Contractual</u></b>	\$0	\$0
<b>g. Construction</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Construction</u></b>	\$0	\$0
<b>h. Other</b>		
None	<u>\$0</u>	<u>\$0</u>
<b><u>Total Other</u></b>	\$0	\$0
<b>i. Total Direct Charges</b>	<b>\$123,690</b>	<b>\$0</b>

**Augusta Housing Authority  
Annual Plan Attachment**

**PHDEP FY 2001**

**PART D.**

**Implementation Timetable**

This section of the application contains an implementation timetable for all of the components of the proposed program.

**AUGUSTA HOUSING AUTHORITY**

**PHDEP 2001**

**IMPLEMENTATION SCHEDULE**

The majority of the activities proposed in this application are scheduled to begin in the last quarter of 2001. Various contracts will be negotiated and most activities will be up and running no later than January 1, 2,002. There are, however, several notable exceptions to this. Specifically:

1. Summer Recreation Program  
begin date: June 2002
2. Arts Program  
begin date: June 2002
3. Paine College Summer Youth Program  
begin date: June 2002
4. Kidís Cafe  
begin date: August 2002 (for 2002-2003 school year)  
Funding will be provided for the 2001-2002 school year through a previous PHDEP grant.
5. Resident Empowerment Training  
begin date: July 2002
6. Drug Intervention Specialist  
begin date: December 2002  
Funding is provided for this position until December 2001 through a previous PHDEP grant.
7. Program Administration  
begin date: October 2002  
Funding is provided for these positions until October 2000 through a previous PHDEP grant.

## **Program Milestones**

Intermediate Achievement Milestones will be related to the goal measurement as described previously in this application. Review and measurement against program goals will be made at the progress reporting dates listed in the timetable.

### **Augusta Housing Authority Annual Plan Attachment**

## **PHDEP FY 2001**

### **PART E.**

#### **Partners**

This section of the application contains a detailed description of the role each partner will play in the implementation of the proposed activities.

### **PHDEP 2001 - ROLE OF THE PARTNERS**

A more detailed description of each contractor's role in the program can be found in the budget narratives in Part C of this application.

#### **1. Summer Recreation Program**

##### **Augusta Recreation Department**

Proposed Contract Amount: \$50,000

The Augusta Recreation Department will provide an eight week recreation program for approximately 250 youth ages 6 to 12 years old living in public housing. The Recreation Department will contribute approximately \$44,000 of in-kind resources to the program.

Additionally, the Richmond County School System will contribute \$30,000 in facility use, transportation and free lunches to the program.

#### **2. Arts Program**

##### **Greater Augusta Arts Council**

Proposed Contract Amount: \$10,000

The Greater Augusta Arts Council will provide a three-week art camp serving approximately 60 youth from public housing. The Arts Council will contribute approximately \$6,000 of in-kind services to the program and the Richmond County School System will contribute \$2,000 in free lunches.

### **3. Paine College National Youth Sports Program**

#### **Paine College**

Proposed Contract Amount: \$9,000

Paine College will provide a five-week summer camp for Housing Authority youth ages 10 to 16. Although serving other youth, the camp will serve approximately 100 public housing youth. Approximately an additional \$75,000 of funding will be provided by the college.

### **4. Girl Scouts**

#### **Central Savannah River Girl Scout Council**

Proposed Contract Amount: \$30,000

The Central Savannah River Girl Scout Council will provide scouting activities for approximately 200 young women living in public housing neighborhoods. The Council will provide approximately \$25,000 of in-kind services to the program.

### **5. Boy Scouts**

#### **Georgia-Carolina Council of the Boy Scouts of America**

Proposed Contract Amount: \$30,000

The Georgia-Carolina Council of the Boy Scouts of America will provide scouting activities for approximately 200 young men living in public housing neighborhoods. The Council will contribute approximately \$35,000 of in-kind services to the program.



## **6. Boys and Girls Club**

### **Boys and Girls Club of Augusta, Inc.**

Proposed Contract Amount: \$70,000

The Boys and Girls Club of Augusta, Inc. will provide programming for approximately 300 public housing youth ages 6 to 18. The Club will contribute approximately \$25,000 of cash and \$25,000 of in-kind services to the program. The program will be operated at a newly opened club building located on Housing Authority property.

## **7. Day Care Program**

### **Little World of Learning Child Development Centers**

Proposed Contract Amount: \$40,000

The Augusta Housing Authority Little World of Learning Child Development Centers will provide, on a sliding scale basis, childcare for children of Housing Authority parents who are involved in educational activities designed to help them get a job or advance in their present situation. The Centers will contribute approximately \$52,400 of in-kind services to the program.

## **8. Arts In Public Housing Program**

### **Augusta Mini Theatre**

Proposed Contract Amount: \$20,000

The Augusta Mini Theatre will provide training in various art forms for youth living in public housing. Services will be provided on a scholarship basis. The Mini Theatre will contribute approximately \$15,000 of in-kind services to the program.

## **9. Augusta Youth Center**

### **Augusta Youth Center**

Proposed Contract Amount: \$55,000

The Augusta Housing Authority Augusta Youth Center will provide a variety of services to public housing youth as well as young mothers living in public housing. The Youth Center will contribute approximately \$10,000 of in-kind services to the program.

## **10. Resident Empowerment Training**

### **Georgia Clientís Council, Inc.**

Proposed Contract Amount: \$5,000

The Georgia Clientís Council, Inc. will provide empowerment training to approximately 40 Housing Authority residents. The Council will contribute approximately \$2,700 of in-kind services to the program.

**Augusta Housing Authority  
Annual Plan Attachment**

**PHDEP FY 2001**

**PART F.  
Program Summary**

This section of the proposal contains the HUD Congressional Notification Information as follows:

The Housing Authority of the City of Augusta proposes a comprehensive plan for addressing the problem of drug-related crime in and around the premises of the Housing Authority. This proposal includes reactive measures in the form of law enforcement as well as proactive Drug Prevention activities. Proposed activities include: a Boys and Girls Club, a Summer Enrichment Program, Boy Scouts, Girl Scouts and a variety of other drug prevention programs, supported by public housing residents and the local community, all designed to improve the quality of life for residents living in public housing. The program will serve approximately 6,800 residents living in 14 public housing communities in Augusta-Richmond County.

**BUDGET INFORMATION ---- Non-  
Construction Programs**

		SECTION A- BUDGET SUMMARY				New or Revised Budget	
Grant Program		Catalog of Federal		Estimated Unobligated Funds			
Function or Activity (a)		Domestic Assistance Number (b)	Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.	Drug Prevention	14.854	\$	\$	439,230	527,030	966,260
2.	Drug Intervention	14.854			45,600	50,000	95,600
3.	Other Program Costs	14.854			123,690	0	123,690
4.							
5.	<b>TOTALS</b>		\$	\$	608,520	577,030	1,185,550

		SECTION B-BUDGET CATEGORIES							
Object Class Categories		GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)			
		( Drug Prevention 1 )	( Drug Intervention 2 )	( Other Program Costs 3 )	( 4 )				
a.	Personnel	\$	67,640	\$	31,500	\$	80,850	\$	179,990
b.	Fringe Benefits		18,270		12,600		32,340		63,210
c.	Travel		2,000		1,000		6,000		9,000
d.	Equipment		0		0		1,500		1,500
e.	Supplies		2,320		500		3,000		5,820
f.	Contractual		349,000		0		0		349,000
g.	Construction		0		0		0		0
h.	Other		0		0		0		0
i.	Total Direct Charges		439,230		45,600		123,690		608,520
j.	Indirect Charges		0		0		0		0
k.	<b>TOTALS (sum of 6i and 6j)</b>	\$	439,230	\$	45,600	\$	123,690	\$	608,520
7.	Program Income	\$		\$		\$		\$	

		SECTION C- NON-FEDERAL RESOURCES					
		(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8.	Drug Prevention		\$	\$		527,030	527,030
9.	Drug Intervention					50,000	50,000
10.	Other Program Costs					0	0

11.  
 12. TOTALS (Sum of lines 8 and 11) \$ \$ \$ 577,030 \$ 577,030

SECTION D- FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 255,456 \$	25,250 \$	45,750 \$	119,228 \$	65,228
14. Non-Federal	272,390	10,615	13,115	207,195	41,465
15. Total (sum of lines 13 and 14)	\$ 527,846 \$	35,865 \$	58,865 \$	326,423 \$	106,693

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

	(a) Grant Program	(b) First	(c) Second	FUTURE FUNDING PERIODS (years)	
				(d) Third	(e) Fourth
16. Drug Prevention	\$	191,274 \$	\$	\$	
17. Drug Intervention		45,600			
18. Other Program Costs		116,190			
19.					
20. TOTALS (SUM OF LINES 16-19)	\$	353,064 \$	\$	\$	

SECTION F - OTHER BUDGET INFORMATION

(Attach additional Sheets if Necessary)

21. Direct Charges:  
 23. Remarks

22. Indirect Charges:

# Public Housing Drug Elimination Program Plan

**Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.**

**Annual PHDEP Plan Table of Contents:**

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

**Section 1: General Information/History**

- A. Amount of PHDEP Grant \$ 608,520
- B. Eligibility type (Indicate with an *ixi*) N1 \_\_\_\_\_ N2 \_\_\_\_\_ R \_\_\_\_\_
- C. FFY in which funding is requested 2001
- D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

The Augusta Housing Authority is requesting funding for a comprehensive plan of addressing the problem of drug-related crime on the premises of the Housing Authority. This plan seeks to address a full gamut of drug-related problems by incorporating both reactive and proactive elements. On the reactive side, the plan employs community policing techniques as well as applicant screening and a "One Strike and You're Out" eviction policy. On the proactive side, residents are offered alternative activities designed to curb the demand for illegal drugs and promote a sense of community in each neighborhood.

**E. Target Areas**

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target

		<b>Area(s)</b>
All Augusta Housing Authority Properties	2,766	6,800

**F. Duration of Program**

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an x to indicate the length of program by # of months. For Other, identify the # of months).

6 Months \_\_\_\_\_ 12 Months \_\_\_\_\_ 18 Months \_\_\_\_\_ 24 Months X Other \_\_\_\_\_

### G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an 'x' by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place 'GE' in column or 'W' for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995	692,750	GA06DEP0010195	-0-		
FY 1996	693,250	GA06DEP0010196	-0-		
FY 1997	719,420	GA06DEP0010197	-0-		
FY 1998	719,160	GA01DEP0010198	-0-		
FY 1999	614,855	GA01DEP0010199	561,852		

## Section 2: PHDEP Plan Goals and Budget

### A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

There is a significant threat from drug-related crime to the residents living in the public housing neighborhoods of Augusta, Georgia. Evidence has been accumulated documenting the severity and nature of this problem. The Augusta Housing Authority proposes to alleviate this situation through a comprehensive program of drug abatement utilizing both reactive and proactive measures. On the reactive side, Sheriff's Department deputies will weed out the drug dealers and undesirables from Housing Authority property and establish a good working relationship with the residents of public housing. On the proactive side, a Summer Enrichment Program, an on-site Boys and Girls Club, Scouting, Resident Training, Tutoring, Day Care, Recreation, Drug Intervention and other activities will provide residents an alternative to drug use and the crime associated with drug use.

For each contractual arrangement made with grant funds, a means of reporting and evaluating the results will be required. These reports will be made in writing by the service provider and submitted to the Housing Authority at least every six months and in some cases quarterly. The Resident Services Staff will also follow each program by making on-site visits and audits.

**B. PHDEP Budget Summary**

Enter the total amount of PHDEP funding allocated to each line item.

<b>FY <u>2001</u> PHDEP Budget Summary</b>	
<b>Budget Line Item</b>	<b>Total Funding</b>
9110 - Reimbursement of Law Enforcement	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	439,230
9170 - Drug Intervention	45,600
9180 - Drug Treatment	
9190 - Other Program Costs	123,690
<b>TOTAL PHDEP FUNDING</b>	<b>608,230</b>



**C. PHDEP Plan Goals and Activities**

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

<b>9110 - Reimbursement of Law Enforcement</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

<b>9120 - Security Personnel</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

<b>9130 - Employment of Investigators</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9140 - Voluntary Tenant Patrol</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9150 - Physical Improvements</b>					<b>Total PHDEP Funding: \$</b>		
<b>Goal(s)</b>							
<b>Objectives</b>							
<b>Proposed Activities</b>	<b># of Persons Served</b>	<b>Target Population</b>	<b>Start Date</b>	<b>Expected Complete Date</b>	<b>PHEDEP Funding</b>	<b>Other Funding (Amount /Source)</b>	<b>Performance Indicators</b>
1.							
2.							
3.							

<b>9160 - Drug Prevention</b>					<b>Total PHDEP Funding: \$ 439,230</b>		
<b>Goal(s)</b>							
Reduce the use of drugs among residents residing in public housing							
<b>Objectives</b>							
Decrease drug arrests, increase program participation							
<b>Proposed Activities</b>	<b># of Persons Served</b>	<b>Target Population</b>	<b>Start Date</b>	<b>Expected Complete Date</b>	<b>PHEDEP Funding</b>	<b>Other Funding (Amount /Source)</b>	<b>Performance Indicators</b>
1. Summer Recreation	250	Youth	6/02	8/02	50,000	74,000	Attendance
2. Arts Program	60	Youth	06/02	08/02	10,000	8,000	Attendance/Performance
3. Paine College Summer	100	Youth	06/02	08/02	9,000	75,000	Attendance
4. Miscellaneous Sports	100	Youth	4/01	3/03	15,000	10,000	Attendance/Performance
5. Girl Scouts	250	Youth	4/01	3/03	30,000	49,000	Attendance/Performance
6. Boy Scouts	250	Youth	4/01	3/03	30,000	73,400	Attendance/Performance
7. Boys and Girls Club	350	Youth	4/01	3/03	70,000	50,000	Attendance/Achievement

8. Day Care	100	Young Mothers	4/01	3/03	40,000	52,400	Education Completion
9. Kid's Cafe	75	Youth	4/01	3/03	22,320	50,000	Education/Testing
10. Mini Theatre	100	Youth	4/01	3/03	20,000	10,000	Achievement
11. Youth Center	100	Youth	04/01	03/03	55,000	21,500	Attendance
12. Resident Empower	40	Adults	07/01	07/01	5,000	8,730	Participation
13. Resident Ser. Coord.	6,000	All residents	4/01	3/03	67,910	40,000	Participation

<b>9170 - Drug Intervention</b>					<b>Total PHDEP Funding: \$ 45,600</b>		
Goal(s)	Assist residents with drug dependency and referral to treatment						
Objectives	20% recovery rate						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Drug Abuse Counselor	300	All residents	04/01	03/03	45,600	50,000	Treatment Completion
2.							
3.							

<b>9180 - Drug Treatment</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs					Total PHDEP Funds: \$ 123,690		
Goal(s)	Administer Programs						
Objectives	No Audit findings and successful completion of programs on time						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Drug Abatement Coord.			04/01	3/03	76,440	-0-	Timeliness of Programs
2. Administrative Assist.			04/01	3/03	36,750	-0-	Completion of Tasks
3.							

**Section 3: Expenditure/Obligation Milestones**

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

<b>Budget Line Item #</b>	<b>25% Expenditure of Total Grant Funds By Activity #</b>	<b>Total PHDEP Funding Expended (sum of the activities)</b>	<b>50% Obligation of Total Grant Funds by Activity #</b>	<b>Total PHDEP Funding Obligated (sum of the activities)</b>
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110				
9120				
9130				
9140				
9150				
9160	Acts. 1 through 13	109,807	Acts. 1 through 13	219,615
9170	Activity 1	11,400	Activity 1	22,800
9180				
9190	Activities 1 and 2	30,922	Activities 1 and 2	61,845
<b>TOTAL</b>		\$ 152,129		\$ 304,260

#### **Section 4: Certifications**

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the iPHA Certifications of Compliance with the PHA Plan and Related Regulations.†

## **Comments of Resident Advisory Board**

The residents' comments and Augusta Housing Authority's (AHA) recommendations are as follows:

1. **Comment:** Residents believe that we should consider homeownership opportunity for qualified residents.

**Response:** AHA is currently developing policy guidelines to implement a Section 8 Homeownership Program.



# 2001 5-Year Plan Progress Report For Fiscal Years 2000-2004

The Augusta Housing Authority (AHA) has maintained its mission, goals, and objectives in accordance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and other HUD requirements.

We adopted the Mission Statement to guide the activities of the AHA:

- ◆ The mission of the AHA is the same as the Department of Housing and Urban Development ñ to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

We are implementing the adopted goals and objectives that were outlined in the 5-Year Plan:

## **Goal 1: Expand the supply of assisted housing**

- ◆ During the March 31, 1999 through April 1, 2000 period, the AHA applied for and received 800 additional rental vouchers. We have assisted 376 new families.
- ◆ We have on-going counseling services available to our residents to decrease the number of vacancies.

## **Goal 2: Improve the quality of assisted housing**

- ◆ The AHA is currently addressing issues that were outlined in the Resident Assessment Survey.
- ◆ AHA has continued to perform modernization work as outlined in the Capital Fund Program.

## **Goal 3: Increase assisted housing choices**

- ◆ The AHA has continued to conduct outreach efforts to potential voucher landlords. During the March 31, 1999 through April 1, 2000 period, we increased the number of landlord participation by 25.

## **Goal 4: Provide an improved living environment**

- ◆ The AHA has continued to implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments and vice versa as outlined in the Deconcentration Policy. We are also continuing to provide on-site programs: GED classes, childcare, resident service programs, youth centers, and healthcare.

## **Goal 5: Promote self-sufficiency and asset development of assisted households**

- ◆ The AHA will ensure that the number of employed persons in assisted families will continue to increase during the five-year period.
- ◆ AHA is continuing to work with local agencies to provide supportive services to improve assisted recipients' employability and to increase independence for the elderly and families with disabilities.

## **Goal 6: Ensure equal opportunity and affirmatively further fair housing**

- ◆ AHA is taking measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability. AHA has also coordinated activities with the City's Housing & Neighborhood Development Department to educate the public on fair housing issues.

## **RESIDENT ASSESSMENT SURVEY FOLLOW-UP PLAN**

### **Safety**

1. Discussions concerning lease violations and requirements will be held with residents at regularly scheduled council meetings as well as at the resident advisory board meeting. It will be demonstrated that the Authority takes action on all lease violations, but sometimes residents are not immediately evicted because of legal constraints.
2. The Sheriff's Department will be encouraged to interact more frequently with the residents, including having a presence at the council meetings.
3. Residents will be reminded to confidentially report crimes to an already existing confidential hot line or to an Authority representative.
4. Lighting and other passive security measures will be reviewed and action will be taken as appropriate.

### **Services**

It is the belief of this Authority that the measures outlined in the Follow-up Plan Guidelines do not address the results of the questions in this section of the survey. Nevertheless, the Authority will strive to continue to deliver the high level of services to our residents as outlined in the suggestions, most of which we are already providing.

### **Neighborhood Appearance**

1. A renewed effort will be made to keep all developments free and clear of trash and other debris.
2. Meetings will be held with residents to encourage their assistance in keeping the developments free of litter.

**MEMBERSHIP OF THE RESIDENT ADVISORY BOARD**

NAME: Mary Fallen  
808 Belafonte Street  
Augusta, GA 30901

METHOD OF SELECTION: Appointment by the Mayor of the City of Augusta, Georgia

TERM OF APPOINTMENT: 1-year term (January 2001 – January 2002)