

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Hopewell Redevelopment and Housing Authority</u> PHA Code: <u>VA005</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04/01/2012</u>																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>490</u> Number of HCV units: <u>372</u>																										
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="width:35%;">Participating PHAs</th> <th rowspan="2" style="width:8%;">PHA Code</th> <th rowspan="2" style="width:20%;">Program(s) Included in the Consortia</th> <th rowspan="2" style="width:20%;">Programs Not in the Consortia</th> <th colspan="2" style="width:19%;">No. of Units in Each Program</th> </tr> <tr> <th style="width:10%;">PH</th> <th style="width:9%;">HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
Participating PHAs	PHA Code					Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program																			
		PH	HCV																								
PHA 1:																											
PHA 2:																											
PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: Our mission is to promote adequate, safe and affordable housing; to enhance resident's quality of life, promoting economic opportunity and a suitable living environment free from discrimination.																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. The HRHA has been able to promote safe and affordable housing and provide a suitable living environment by utilizing Capital Funds and ARRA funds to increase security, reduce vacancies, demolish obsolete units and improve PHAS scores. See attached Goals and Objectives																										
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: See attached 6.0 a (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. The public may obtain or view copies of the 5-Year and Annual PHA Plan at the HRHA main office, 350 East Poythress Street, Hopewell, VA or the HRHA maintenance office, 211 South Seventh Street, Hopewell, VA																										
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable. See attached 7.0.																										
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																										
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attached 2012 Annual Statement; 2011 Performance and Evaluation Statement; 2010 Performance and Evaluation Statement; 2009 Performance and Evaluation Stimulus Statement; 2009 Performance and Evaluation Report; 2008 Performance and Evaluation Report; and 2007 Performance and Evaluation Report.																										
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attached 2012-2016 Capital Fund Program Five-Year Action Plan																										
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. N/A																										
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. See attached Housing Needs.																										

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. See Attached Strategy for Addressing Housing Needs.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. The HRHA has been able to maintain its mission to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination through the utilization of previous Capital funds, ARRA grants and the proper application of our public housing policies.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>Substantial Deviation from the 5-year Plan:</p> <p>The Hopewell Redevelopment and Housing Authority’s (HRHA) Definition of Substantial Deviation and Significant Amendment or Modification is as follows:</p> <ul style="list-style-type: none"> ⊕ changes to rent or admissions policies or organization of the waiting list; ⊕ additions of non-emergency work items (items not intended in the current 5-Year Action Plan); and ⊕ any change with regard to demolition or disposition, designation, homeownership programs or conversion activities. <p>Significant Amendment or Modification to the Annual Plan:</p> <p>The Hopewell Redevelopment and Housing Authority’s (HRHA) Definition of Substantial Deviation and Significant Amendment or Modification is as follows:</p> <ul style="list-style-type: none"> ⊕ changes to rent or admissions policies or organization of the waiting list; ⊕ additions of non-emergency work items (items not intended in the current Annual Statement); and ⊕ any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

11.0

- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan.
See attached
- (g) Challenged Elements
No challenges

5.2 Goals and Objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

HRHA Goal: Transition aged assisted housing into quality affordable housing

Objectives:

- Apply for additional rental vouchers
- Leverage private or other public funds to create additional housing opportunities
- Acquire or build units or developments

HRHA Goal: Improve the quality of assisted housing

Objectives:

- Improve public housing management
- Renovate or modernize public housing units
- Demolish or dispose of obsolete public housing
- Provide replacement public housing

HRHA Goal: Increase assisted housing choices

Objectives:

- Conduct outreach efforts to potential voucher landlords

HUD Strategic Goal: Improve community quality of life and economic vitality

HRHA Goal: Provide an improved living environment

Objectives:

- Implement public housing security improvements
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

HRHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Provide or attract supportive services to increase independence for the elderly or families with disabilities

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

HRHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability

Other HRHA Goals and Objectives:

- Enhance community revitalization capability
- Develop strategic partnerships/relationship with local/nation government, businesses and other organizations

Progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

The HRHA has been able to promote safe and affordable housing and provide a suitable living environment by utilizing Capital Funds and ARRA funds to increase security, reduce vacancies, demolish obsolete units and improve PHAS scores.

Increase the availability of decent, safe, and affordable housing.

HRHA has substantially reduced the number and turnover time of vacant units. Additional maintenance staff and improved monitoring of vacant units resulted in timely management of vacant unit turns. HRHA improved its overall Physical inspection score and was able to be removed from the "Physical Troubled" status for the Physical Assessment Subsystem rating. The agency managed to keep all HCVP participants on the program during a time of funding shortfalls. HCVP and Finance staff received training on voucher management to improve our overall ability to manage the voucher issuance and fund control processes. Outreach to new landlords continued with the enhanced use of email and daily phone contact.

Improve community quality of life and economic vitality.

HRHA used ARRA funds and other capital dollars to improve the interior of our elderly building with painting in the common areas and repairs to exterior door panic bars. Security cameras were enhanced in this building as well as in three of our family developments. Additional exterior lighting was used to enhance security and complement the camera placement. Two memorandums of agreement between the Hopewell Police Department and HRHA were put into effect to enhance tenant security and authorize the police to act as agents of the authority on our properties. Monthly meetings at all levels of authority in both organizations are held to keep each abreast of reported criminal and lease concerns. A noted reduction in reported crime has resulted on all HRHA properties.

Promote self-sufficiency and asset development of families and individuals.

HRHA has obtained grants from a local foundation to conduct Nursing Aid Training for the past six years. This program has graduated 49 students most of whom have been able to obtain employment. This program is ongoing. Additionally, the Department of Social Services has on-site training at one of our properties for tenants and other DSS clients requiring economic self-sufficiency training. HRHA participates in the "JOBS" program sponsored by the local Chamber of Commerce which allows our student-resident to intern in a HRHA office during the summer. The students gain valuable skills while also earning summer income.

Ensure Equal Opportunity to Housing for all Americans.

HRHA ensured that waiting list openings and closings were properly listed in the local newspaper. Additionally, the agency publishes a quarterly newsletter which is distributed to all residents, the local newspaper, the city manager's office, the local school administration and several business partners in the city. Tenant council meetings in our communities are attended on a monthly basis to distribute information and answer questions. All HRHA publications clearly identify HRHA as an Equal Opportunity Houser.

6.0 a “Identify all PHA Plan elements that have been revised since its last Annual Plan Submission.”

- Received \$996,557 in CFRG (ARRA). Obligated 100% prior to March 17, 2010, expended \$996,557 by January 31, 2011.
- Financial Resources - no changes current
- Rent determination – no changes current
- Designated housing - no changes current
- Community services – sponsor and coordinate a nursing aide program
- Safety/crime – added security lighting and cameras, implemented MOA for local police to use drug dogs on property and act as HRHA police.
- Pets - no changes current or planned
- FY Audit – there were no comments or findings in the most recent audit for the year ending 3/31/2011

Section 7.0 Attachment

HRHA, through a CDBG from the City of Hopewell, VA demolished the following structures in Langston Park, VA5-05:

1001/1003 and 1005/1007 2 bldgs, 4 units 5/2005

1017/1019, 1024/1026, 1040/104, 3 bldgs 6 units 7/2008

HRHA anticipates further demolition of buildings in Langston Park, VA5-05 in FY 2012 due to foundation settlement caused by shrink/swell soils.

HRHA and the City of Hopewell, VA have applied for a Choice Neighborhood Planning Grant for the area around and including Thomas Rolfe Court and Thomas Rolfe Extension.

Attached is the HRHA Repositioning Strategy adopted by the Board on May 26, 2010. This is guiding document for future development of the HRHA.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Part I: Summary

PHA Name: Hopewell Redevelopment and Housing Authority	Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>VA36P005501-11</u>	Replacement Housing Factor Grant No:	FFY of Grant: 2011 FFY of Grant Approval: 2011
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 2-9/1/11)
 Performance and Evaluation Report for Period Ending: 9/30/2011 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	77,942.00	36,472.00		
3	1408 Management Improvements	77,942.00	31,752.00		
4	1410 Administration (may not exceed 10% of line 21)	77,942.00	66,331.00	66,331.00	66,331.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement		107,766.00		
10	1460 Dwelling Structures	120,000.00	145,012.00		
11	1465.1 Dwelling Equipment—Nonexpendable	335,597.00	62,998.00		
12	1470 Non-dwelling Structures	40,000.00	137,548.00		
13	1475 Non-dwelling Equipment	50,000.00	40,859.00		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)		34,579.00		
20	Amount of Annual Grant: (sum of lines 2-19)	779,423.00	663,317.00	66,331.00	66,331.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Part I: Summary				
PHA Name: Hopewell Redevelopment and Housing Authority	Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>VA36P005501-11</u>	Replacement Housing Factor Grant No:	FFY of Grant: <u>2011</u> FFY of Grant Approval: <u>2011</u>	
Type of Grant				
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1- 9/30/11)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/11			<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹
		Original	Revised ²	Obligated
				Expended
Signature of Executive Director <i>Stan A. Beyle</i>		Date <i>1/10/12</i>		Signature of Public Housing Director
				Date

Part II: Supporting Pages						Federal FFY of Grant: 2011		
PHA Name: Hopewell Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P005501-10 Replacement Housing Factor Grant No:		CFPP (Yes/ No): No		Total Actual Cost		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Funds Obligated ²	Funds Expended ²	
				Original	Revised ¹			
HA Wide	Housing operations	1406		77,942.00	36,472.00			
HA Wide	Management Improvements	1408		77,942.00	31,752.00			
HA Wide	Administration	1410		77,942.00	66,331.00	66,331.00	66,331.00	Complete
HA Wide	Contingency	1502		0.00	34,579.00			
	Subtotal			233,826.00	169,134.00	66,331.00	66,331.00	
AMP- 1	Community Center Interior Renovation	1470	SF	0.00	25,500.00			
	Replace Aluminum Gutters- Building Lengths	1450	SF	0.00	16,664.00			
	Replace Aluminum downspouts	1450	LF	0.00	11,500.00			
	Subtotal			0.00	53,664.00			
AMP -2	Community Center Interior Renovation	1470	SF	0.00	25,500.00			
	Community Office Interior Renovation	1475	SF	0.00	10,250.00			
	Replace Community Center HVAC	1470	LS	0.00	19,250.00			
	Replace Roofs	1470	3	0.00	19,250.00			
	Property Signage (3EA) & Landscape	1450	SF	0.00	23,975.00			
	Replace Roof Maintenance Building	1470	LS	40,000.00	0.00			
	Replace HVAC Maintenance Building	1475	LS	50,000.00	0.00			
	Subtotal			90,000.00	98,225.00			
AMP -3	Community Center Interior Renovation	1460	LS	0.00	15,500.00			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages						Federal FFY of Grant: 2011		
PHA Name: Hopewell Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P005501-10 Replacement Housing Factor Grant No:		CFFP (Yes/ No): No		Total Actual Cost		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Funds Obligated ²	Funds Expended ²	
				Original	Revised ¹			
	Upgrade Emergency Generator	1465	LS	100,000.00	0.00			
	Repair Windows	1465	LS	120,000.00	62,998.00			
	Site Security Improvement	1475	LS	0.00	30,609.00			
	Upgrade One Elevator	1460	1EA	100,000.00	105,773.00			
	Repair Sidewalks & Pavement	1450	LS	0.00	15,275.00			
	Property Signage & Landscape	1450	1EA	0.00	11,458.00			
	Upgrade HVAC Equipment	1465	LS	135,597.00	0.00			
	Subtotal			455,597.00	241,613.00			
AMP-4	Community Center Interior Renovation	1470	SF	0.00	22,616.00			
	Community Office Interior Renovation	1470	SF	0.00	25,432.00			
	Dumpster Pad & Surrounds	1450	EA	0.00	10,394.00			
	Repair Apartment Storages	1460	LS	0.00	8,000.00			
	Replace Rotted Wood Stairwells & Under siding	1460	LS	0.00	15,739.00			
	Property Signage & Landscape	1450	1EA	0.00	18,500.00			
	Subtotal			0.00	100,681.00			
	Grand Total			779,423.00	663,317.00	66,331.00	66,331.00	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Hopewell Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P005501-10 Replacement Housing Factor Grant No:			CFPP (Yes/ No): No		Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ₂	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Hopewell Redevelopment and Housing Authority VA36P005501-10				Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide	7/15/2013		7/15/2015		
AMP - 3	7/15/2013		7/15/2015		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

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U.S. Department of Housing and Urban Development
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 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Hopewell Redevelopment and Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>VA36P005501-10</u>		Replacement Housing Factor Grant No:	
				FFY of Grant: <u>2010</u> FFY of Grant Approval: <u>2010</u>	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:9/30/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	79,442.00	79,442.00	79,442.00	
3	1408 Management Improvements	79,442.00	79,442.00	79,442.00	
4	1410 Administration (may not exceed 10% of line 21)	79,442.00	79,442.00	79,442.00	79,442.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	175,000.00	132,600.00		
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment--Nonexpendable	336,097.00	336,097.00		
12	1470 Non-dwelling Structures	15,000.00	45,000.00		
13	1475 Non-dwelling Equipment	15,000.00	27,400.00		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	779,423.00	779,423.00	238,326.00	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

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Part I: Summary				
PHA Name: Hopewell Redevelopment and Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>VA36P005501-10</u>		Replacement Housing Factor Grant No: FFY of Grant: <u>2010</u> FFY of Grant Approval: <u>2010</u>
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <u>9/30/2011</u> <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director <i>Steven A. Berba</i>		Date <i>1/10/12</i>	Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name: Hopewell Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P005501-10 Replacement Housing Factor Grant No:		CFFP (Yes/ No): No		Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ²	
HA Wide	Housing operations	1406		79,442.00	79,442.00	79,442.00	0.00	0%Complete
	Management Improvements	1408		79,442.00	79,442.00	79,442.00	0.00	0%Complete
	Administration	1410		79,442.00	79,442.00	79,442.00	77,942.00	Complete
	Sub total			238,326.00	238,326.00	238,326.00	77,942.00	
AMP - 1	Landscape & trees	1450	50 cy 10	45,000.00	45,000.00	0.00	0.00	0%Complete
	Property signage	1450	2 EA	5,000.00	5,000.00	0.00	0.00	0%Complete
	Sub total			50,000.00	50,000.00			
AMP -2	Trim Trees	1450	25	25,000.00	25,000.00	0.00	0.00	0%Complete
	Erosion Control & landscaping	1450	200 cy	25,000.00	25,000.00	0.00	0.00	0%Complete
	Replace HVAC MB	1470	LS	15,000.00	45,000.00	0.00	0.00	0%Complete
	Replace roof MB	1475	LS	15,000.00	27,400.00	0.00	0.00	0%Complete
	Sub total			80,000.00	122,400.00			
AMP - 3	Replace HVAC equip	1465	LS	235,000.00	235,000.00	0.00	0.00	0%Complete
	Replace emergency generator	1465	LS	101,097.00	101,097.00	0.00	0.00	0%Complete
	Sub total			336,097.00	336,097.00			
AMP - 4	Erosion Control & landscaping	1450	300 cy	75,000.00	32,600.00	0.00	0.00	0%Complete
	Sub total			75,000.00	32,600.00	0.00	0.00	0%Complete
	Grand Total			779,423.00	779,423.00	238,326.00	77,942.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Hopewell Redevelopment and Housing Authority				VA36P005501-10	
					Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide	7/14/2012		7/14/2014		
AMP - 1	7/14/2012		7/14/2014		
AMP - 2	7/14/2012		7/14/2014		
AMP - 3	7/14/2012		7/14/2014		
AMP - 4	7/14/2012		7/14/2014		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Hopewell Redevelopment and Housing Authority	Grant Type and Number Capital Fund Date of CFFP Program Grant No: VA36P005501-09	Replacement Housing Factor Grant No:	FFY of Grant: 2009 FFY of Grant Approval: 2009
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Type of Grant
 Original Annual Statement
 Performance and Evaluation Report for Period Ending: 9/30/2011
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds			78,083.00	78,083.00
2	1406 Operations (may not exceed 20% of line 21) ³	78,083.00		78,083.00	0.00
3	1408 Management Improvements	78,083.00		78,083.00	78,083.00
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				0.00
6	1415 Liquidated Damages	135,000.00		135,000.00	
7	1430 Fees and Costs			140,000.00	0.00
8	1440 Site Acquisition	140,000.00		186,852.00	24,867.00
9	1450 Site Improvement	186,582.00		45,000.00	12,180.00
10	1460 Dwelling Structures	45,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable			40,000.00	0.00
12	1470 Non-dwelling Structures	40,000.00			
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	780,831.00		780,831.00	193,213.00
20	Amount of Annual Grant: (sum of lines 2-19)				
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary				FFY of Grant: 2009	
PHA Name: Hopewell Redevelopment and Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: VA36P005501-09		Replacement Housing Factor Grant No:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2011		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director <i>Steven A. Berlin</i>		Date 1/10/12		Signature of Public Housing Director Date	

Part II: Supporting Pages

PHA Name: Hopewell Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P005501-09 Replacement Housing Factor Grant No:		CFFP (Yes/ No): No		Federal FFY of Grant: 2009		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ₂	
				78,083.00		78,083.00	78,083.00	
PHA-Wide	Operations	1406		78,083.00		78,083.00	0.00	
	Management improvement	1408		78,083.00		78,083.00	78,083.00	Complete
	Administration	1410		135,000.00		135,000.00		
	A/E services, planning physical needs	1430		369,249.00		369,249.00	156,166.00	
	Sub total							
				47,000.00		47,000.00	0.00	
AMP - 1	Range hoods	1460		30,282.00		30,282.00	0.00	
	Roof replacement	1460		77,282.00		77,282.00	0.00	
	Sub total							
				40,000.00		40,000.00	0.00	
AMP - 2	Retaining wall TRE	1450		37,300.00		37,300.00	0.00	
	Range hoods	1460		77,300.00		77,300.00	0.00	
	Sub total							
				28,000.00		28,000.00	0.00	
AMP -3	HVAC controls replace	1460		44,000.00		44,000.00	24,867.00	
	Facade brick re-pointing	1460		72,000.00		72,000.00	24,867.00	
	Sub total							
				90,000.00		90,000.00	0.00	
AMP - 4	Park lot sealing & striping	1450		10,000.00		10,000.00	0.00	
	Landscaping	1450		45,000.00		45,000.00	12,180.00	
	DHW, range, refrigerator	1465		145,000.00		145,000.00	12,180.00	
	Sub total							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Hopewell Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P005501-09 Replacement Housing Factor Grant No:		CFPP (Yes/ No): No		Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ₂	
HA Wide Nondwelling Equipment	Maintenance vehicles (2)	1475		40,000.00		0.00	0.00	
	Sub total			40,000.00		40,000.00	0.00	
	Grand Total			780,831.00		780,831.00	193,213.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Hopewell Redevelopment and Housing Authority			VA36P005501-09		Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide	9/14/2011		9/14/2013		
AMP - 1	9/14/2011		9/14/2013		
AMP - 2	9/14/2011		9/14/2013		
AMP - 3	9/14/2011		9/14/2013		
AMP - 4	9/14/2011		9/14/2013		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Hopewell Redevelopment and Housing Authority	Grant Type and Number Capital Fund Date of CFFP Program Grant No: VA36P005501-08	Replacement Housing Factor Grant No:	FFY of Grant: 2008 FFY of Grant Approval: 2008
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 9/30/2011 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	78,410.00	78,410.00	78,410.00	78,410.00
3	1408 Management Improvements	156,820.00	156,820.00	156,820.00	156,820.00
4	1410 Administration (may not exceed 10% of line 21)	156,820.00	138,771.00	138,771.00	138,771.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	56,116.00	56,116.00	56,116.00	56,116.00
8	1440 Site Acquisition				
9	1450 Site Improvement	0.00	260,418.00	260,418.00	260,418.00
10	1460 Dwelling Structures	239,127.00	96,758.00	96,758.00	96,758.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	100,000.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	787,293.00	787,293.00	787,293.00	787,293.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2008			
PHA Name: Hopewell Redevelopment and Housing Authority	Grant Type and Number Capital Fund Date of CFFP Program Grant No: VA36P005501-08	Replacement Housing Factor Grant No: FFY of Grant Approval: 2008			
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2011 <input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director <i>Alan A. Berlin</i>		Date 1/10/12		Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name: Hopewell Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P005501-08 Replacement Housing Factor Grant No:		CFFP (Yes/ No): No		Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ₂	
HA-Wide	Operations	1406		78,410.00	78,410.00	78,410.00	78,410.00	Complete
	Management improvements	1408		156,820.00	156,820.00	156,820.00	156,820.00	Complete
	Administration	1410		156,820.00	138,771.00	138,771.00	138,771.00	Complete
	Fees & costs	1430		56,116.00	56,116.00	56,116.00	56,116.00	Complete
	Sub total			448,166.00	430,117.00	430,117.00	430,117.00	
AMP - 1	Site improvement	1450		0.00	43,737.00	43,737.00	43,737.00	Complete
	Dwelling structures	1460		59,782.00	13,587.00	13,587.00	13,587.00	Complete
	Sub total			59,782.00	57,324.00	57,324.00	57,324.00	
AMP - 2	Site improvement	1450		0.00	81,657.00	81,657.00	81,657.00	Complete
	Dwelling structures	1460		59,782.00	11,787.00	11,787.00	11,787.00	Complete
	Sub total			59,782.00	93,444.00	93,444.00	93,444.00	
AMP -3	Dwelling structures	1460		59,782.00	61,398.00	61,398.00	61,398.00	Complete
	Sub total			59,782.00	61,398.00	61,398.00	61,398.00	
AMP - 4	Site Improvement	1450		0.00	135,024.00	135,024.00	135,024.00	Complete
	Dwelling structures	1460		59,781.00	9,986.00	9,986.00	9,986.00	Complete
	Sub total			59,781.00	145,010.00	145,010.00	145,010.00	
HA Wide	Non-dwelling structures	1470		100,000.00	0.00	0.00	0.00	
	Sub total			100,000.00	0.00	0.00	0.00	
	Grand Total			787,293.00	787,293.00	787,293.00	787,293.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Hopewell Redevelopment and Housing Authority				VA36P005501-08	
					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide	6/12/2010	6/12/2010	6/12/2012	8/31/2011	
AMP - 1	6/12/2010	6/12/2010	6/12/2012	8/31/2011	
AMP - 2	6/12/2010	6/12/2010	6/12/2012	8/31/2011	
AMP - 3	6/12/2010	6/12/2010	6/12/2012	8/31/2011	
AMP - 4	6/12/2010	6/12/2010	6/12/2012	8/31/2011	

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: Hopewell Redevelopment and Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>VA36P005501-07</u>		Replacement Housing Factor Grant No:	
				FFY of Grant: 2007	
				FFY of Grant Approval: 2007	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2011		<input checked="" type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	78,410.00	78,410.00	78,410.00	78,410.00
3	1408 Management Improvements	156,820.00	156,820.00	156,820.00	156,820.00
4	1410 Administration (may not exceed 10% of line 21)	156,820.00	156,820.00	156,820.00	102,437.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	56,116.00	20,333.00	20,333.00	20,313.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	235,935.00	332,924.00	332,924.00	332,924.00
11	1465.1 Dwelling Equipment—Nonexpendable	100,000.00	38,794.00	38,794.00	38,794.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	784,101.00	784,101.00	784,101.00	784,101.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary				
PHA Name: Hopewell Redevelopment and Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>VA36P005501-07</u>		Replacement Housing Factor Grant No: FFY of Grant: <u>2007</u> FFY of Grant Approval: <u>2007</u>
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2011 <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director <i>Stew A. Berlin</i>		Date <i>1/10/12</i>		Signature of Public Housing Director Date

Part II: Supporting Pages

PHA Name: Hopewell Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P005501-07 Replacement Housing Factor Grant No:		CFPP (Yes/ No): No		Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ²	
HA-Wide	Operations	1406		78,410.00	78,410.00	78,410.00	78,410.00	Complete
	Management improvements	1408		156,820.00	156,820.00	156,820.00	156,820.00	Complete
	Administration	1410		156,820.00	156,820.00	156,820.00	102,437.00	Complete
	Fees & costs	1430		56,116.00	20,333.00	20,333.00	20,333.00	Complete
	Sub total			448,166.00	412,283.00	412,383.00	412,383.00	
AMP - 1	Dwelling structures	1460		58,984.00	53,394.00	53,394.00	53,394.00	Complete
	Dwell Equip non-expendable	1465		25,000.00	10,907.00	10,907.00	10,907.00	Complete
	Sub total			83,984.00	64,301.00	64,301.00	64,301.00	
AMP - 2	Dwelling structures	1460		58,984.00	47,844.00	47,844.00	47,844.00	Complete
	Dwell equip non-expendable	1465		25,000.00	9,860.00	9,860.00	9,860.00	Complete
	Sub total			83,984.00	57,704.00	57,704.00	57,704.00	
AMP -3	Dwelling structures	1460		58,984.00	168,891.00	168,891.00	168,891.00	Complete
	Dwell equip non-expendable	1465		25,000.00	7,005.00	7,005.00	7,005.00	Complete
	Sub total			83,984.00	175,896.00	175,896.00	175,896.00	
AMP - 4	Dwelling structures	1460		58,983.00	62,795.00	62,795.00	62,795.00	Complete
	Dwell equip non-expendable	1465		25,000.00	11,022.00	11,022.00	11,022.00	Complete
	Sub total			83,983.00	73,817.00	73,817.00	73,817.00	
	Grand Total			784,101.00	784,101.00	784,101.00	784,101.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Hopewell Redevelopment and Housing Authority				VA36P005501-07	
					Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide	9/12/2009	9/12/2009	9/12/2011	6/30/2011	
AMP - 1	9/12/2009	9/12/2009	9/12/2011	6/30/2011	
AMP - 2	9/12/2009	9/12/2009	9/12/2011	6/30/2011	
AMP - 3	9/12/2009	9/12/2009	9/12/2011	6/30/2011	
AMP - 4	9/12/2009	9/12/2009	9/12/2011	6/30/2011	

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: Hopewell Redevelopment and Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>VA36S005501-09</u>		Replacement Housing Factor Grant No:	
				FFY of Grant: 2009 FFY of Grant Approval: 2009 S	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2011 <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) 8/1/2011 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	99,557.00	5,750.00	5,750.00	5,750.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	100,000.00	113,982.00	113,982.00	113,982.00
8	1440 Site Acquisition				
9	1450 Site Improvement	225,000.00	737,053.00	737,053.00	737,053.00
10	1460 Dwelling Structures	572,000.00	139,772.00	139,772.00	139,772.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	996,557.00	996,557.00	996,557.00	996,557.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Hopewell Redevelopment and Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>VA36S005501-09</u>		Replacement Housing Factor Grant No: FFY of Grant: <u>2009</u> FFY of Grant Approval: <u>2009 S</u>	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) 8/1/2011 <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director <i>Star A. Beahm</i>		Date <i>1/10/12</i>		Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name: Hopewell Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36S005501-09 Replacement Housing Factor Grant No:		CFPP (Yes/ No): No		Federal FFY of Grant: 2009 S		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ²	
PHA-Wide	Prorated salaries	1410		99,557.00	5,750.00	5,750.00	5,750.00	Complete
	A/E, PNA, Planning	1430		100,000.00	113,982.00	113,982.00	113,982.00	Complete
	Unit Weatherization	1460		120,000.00	0.00	0.00	0.00	Delete
	Sub total			319,557.00	119,732.00	119,732.00	119,732.00	
	Masonry repair	1450		0.00	100,215.00	100,215.00	100,215.00	Complete
AMP - 1	Sidewalk repair	1450		55,400.00	61,005.00	61,005.00	61,005.00	Complete
	Paving repairs	1450		42,600.00	89,871.00	89,871.00	89,871.00	Complete
	Subtotal			98,000.00	251,091.00	251,091.00	251,091.00	
AMP - 2	High-efficiency toilets	1460		52,400.00	0.00	0.00	0.00	Delete
	Gutters & downspouts	1460		25,000.00	0.00	0.00	0.00	Delete
	Sidewalk replacement	1450		51,000.00	86,330.00	86,330.00	86,330.00	Complete
	Exterior lighting	1450		35,000.00	0.00	0.00	0.00	Delete
	Foundation repairs	1450		120,000.00	112,998.00	112,998.00	112,998.00	Complete
	Paving repairs	1450		0.00	15,590.00	15,590.00	15,590.00	Complete
	Sub total			283,400.00	214,918.00	214,918.00	214,918.00	
AMP -3	High-efficiency toilets	1460		40,000.00	0.00	0.00	0.00	Delete
	Exterior lighting	1450		12,000.00	0.00	0.00	0.00	Delete
	Paint common areas	1460		50,000.00	139,772.00	139,772.00	139,772.00	Complete
	Masonry repairs	1450		0.00	33,444.00	33,444.00	33,444.00	Complete
	Sub total			102,000.00	173,216.00	173,216.00	173,216.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Hopewell Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36S005501-09 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009 S			CFFP (Yes/ No): No
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ²		
AMP - 4	High-efficiency toilets	1460		39,600.00	0.00	0.00	0.00	Delete	
	Sidewalk replacement	1450		76,000.00	0.00	0.00	0.00	Delete	
	Gutter/rain guards	1460		25,000.00	0.00	0.00	0.00	Delete	
	Exterior lighting	1450		53,000.00	142,162.00	142,162.00	142,162.00	Complete	
	CCTV security system	1450		0.00	95,438.00	95,438.00	95,438.00	Complete	
	Sub total			193,600.00	237,600.00	237,600.00	237,600.00		
	Grand Total			996,557.00	996,557.00	996,557.00	996,557.00		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Hopewell Redevelopment and Housing Authority VA36S005501-09					Federal FFY of Grant: 2009 S
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide	3/17/2010	3/17/2010	3/17/2012	1/31/2011	
AMP - 1	3/17/2010	3/17/2010	3/17/2012	1/31/2011	
AMP - 2	3/17/2010	3/17/2010	3/17/2012	1/31/2011	
AMP - 3	3/17/2010	3/17/2010	3/17/2012	1/31/2011	
AMP - 4	3/17/2010	3/17/2010	3/17/2012	1/31/2011	

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

Part II: Supporting Pages								
PHA Name: Hopewell Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P005501-10 Replacement Housing Factor Grant No:			CFFP (Yes/ No): No		Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	Housing operations	1406		36,472.00				
HA Wide	Management Improvements	1408		31,752.00				
HA Wide	Administration	1410		66,331.00				
HA Wide	Contingency	1502		34,579.00				
	Subtotal			169,134.00				
AMP- 1	ADA Improvements	1470	SF	25,500.00				
	Install Nighttime Set Back (96) Thermostats	1450	EA	16,664.00				
	Replace Smoke Detectors	1450	LF	11,500.00				
	Subtotal			53,664.00				
AMP -2	Structural Study	1470	EA	25,500.00				
	Evaluation of Electrical System (All Apartments)	1475	EA	10,250.00				
	HVAC System Study	1470	LS	19,250.00				
	ADA Improvements	1470	EA	43,225.00				
	Subtotal			98,225.00				
AMP -3	ADA Improvements	1460	LS	26,958.00				
	Install Energy Efficient Toilets	1465	LS	62,998.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Hopewell Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA36P005501-10 Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ₂	
	Upgrade Communication System	1475	LS	30,609.00				
	Upgrade One Elevator	1460	1EA	121,048.00				
	Subtotal			241,613.00				
AMP-4	Replace Kitchen Counter Tops	1470	EA	56,855.00				
	Replace Bath Vanities	1470	EA	43,796.00				
	Subtotal			100,651.00				
	Grand Total			663,317.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Hopewell Redevelopment and Housing Authority			VA36P005501-10		Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide	7/15/2014		7/15/2016		
AMP - 3	7/15/2014		7/15/2016		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

Part I: Summary

PHA Name: Hopewell Redevelopment and Housing Authority	Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>VA36P005501-12</u>	Replacement Housing Factor Grant No:	FFY of Grant: 2012 FFY of Grant Approval: 2012
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Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	36,472			
3	1408 Management Improvements	31,752			
4	1410 Administration (may not exceed 10% of line 21)	66,331			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	148,006			
11	1465.1 Dwelling Equipment—Nonexpendable	62,998			
12	1470 Non-dwelling Structures	214,156			
13	1475 Non-dwelling Equipment	40,859			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	34,579			
20	Amount of Annual Grant: (sum of lines 2-19)	663,317.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Hopewell Redevelopment and Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: VA36P005501-12		Replacement Housing Factor Grant No:	
				FFY of Grant: 2012	
				FFY of Grant Approval: 2012	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director <i>Stew A. Berlin</i>		Date 1/10/12		Signature of Public Housing Director	
				Date	

Part II: Supporting Pages								
PHA Name: Hopewell Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P005501-12 Replacement Housing Factor Grant No:			CFPP (Yes/ No): No		Federal FFY of Grant: 2012	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ₂	
HA Wide	Housing operations	1406		36,472.00				
HA Wide	Management Improvements	1408		31,752.00				
HA Wide	Administration	1410		66,331.00				
HA Wide	Contingency	1502		34,579.00				
	Subtotal			169,134.00				
AMP- 1	ADA Improvements	1470	SF	25,500.00				
	Install Nighttime Set Back (96) Thermostats	1450	EA	16,664.00				
	Replace Smoke Detectors	1450	LF	11,500.00				
	Subtotal			53,664.00				
AMP -2	Structural Study	1470	EA	25,500.00				
	Evaluation of Electrical System (All Apartments)	1475	EA	10,250.00				
	HVAC System Study	1470	LS	19,250.00				
	ADA Improvements	1470	EA	43,225.00				
	Subtotal			98,225.00				
AMP -3	ADA Improvements	1460	LS	26,958.00				
	Install Energy Efficient Toilets	1465	LS	62,998.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Hopewell Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P005501-12 Replacement Housing Factor Grant No:			CFFP (Yes/ No): No		Federal FFY of Grant: 2012	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Upgrade Communication System	1475	LS	30,609.00				
	Upgrade One Elevator	1460	1EA	121,048.00				
	Subtotal			241,613.00				
AMP-4	Replace Kitchen Counter Tops	1470	EA	56,855.00				
	Replace Bath Vanities	1470	EA	43,796.00				
	Subtotal			100,651.00				
	Grand Total			663,317.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Hopewell Redevelopment and Housing Authority			VA36P005501-12		Federal FFY of Grant: 2012
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide	7/15/2014		7/15/2016		
AMP - 3	7/15/2014		7/15/2016		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

Part I: Summary

PHA Name/Number Hopewell Redevelopment and Housing Authority/VA -005			Locality (City/County & State) Hopewell/ VA		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
	VA 5-01 Davisville/Bland Court	Annual Statement	141,720	141,720	141,720	141,720
	VA 5-02 Thomas Rolfe/Extension		160,470	160,470	160,470	160,470
	VA 5-03 Kippax Place		118,300	118,300	118,300	118,300
	VA 5-04 Langston Park/Piper Square		165,141	165,141	165,141	165,141
	PHA Wide projects		208,792	208,792	208,792	208,792
	Total	794,423	794,423	794,423	794,423	794,423
B.	Physical Improvements Subtotal	Annual Statement				
	VA 5-01		88,773	88,773	88,773	88,773
	VA 5-02		100,512	100,512	100,512	100,512
	VA 5-03		74,100	74,100	74,100	74,100
	VA 5-04		103,446	103,446	103,446	103,446
C.	Management Improvements					
	VA 5-01		18,876	18,876	18,876	18,876
	VA 5-02		21,372	21,372	21,372	21,372
	VA 5-03		15,756	15,756	15,756	15,756
	VA 5-04		21,996	21,996	21,996	21,996
D.	PHA-Wide Non-dwelling Structures and Equipment		143,592	143,592	143,592	143,592
E.	Administration		78,000	78,000	78,000	78,000
F.	Other					
G.	Operations		78,000	78,000	78,000	78,000
H.	Demolition		50,000		50,000	
I.	Development			50,000		50,000
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		794,423	794,423	794,423	794,423
L.	Total Non-CFP Funds					
M.	Grand Total	794,423	794,423	794,423	794,423	794,423

Part I: Summary (Continuation)

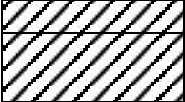
PHA Name/Number HRHA/ VA05		Locality Hopewell, VA		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:		
A.	Development Number and Name PHA wide projects	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY2016
	Total computer system upgrade	Annual Statement	50,000	50,000	50,000	50,000
	Resident Initiative Coordinator	Annual Statement	78,000	78,000	78,000	78,000
	Community Safe Neighborhoods-crime prevention (staff allocation)	Annual Statement	78,000	78,000	78,000	78,000
	Technical Salaries	Annual Statement	0	0	0	0
	Non-technical salaries	Annual Statement	0	0	0	0
	Employee Benefits contributions	Annual Statement	0			
	Engineering Fees	Annual Statement	69,000	69,000	69,000	69,000
	Vehicles	Annual Statement	20,000	20,000	20,000	20,000
	Extermination (devices)	Annual Statement	30,000	30,000	30,000	30,000
	Unit Winterization	Annual Statement	30,000	30,000	30,000	30,000
		Annual Statement				
		Annual Statement				
		Annual Statement				

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013			Work Statement for Year: 3 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Davisville-Bland Court/VA 5-1			Davisville-Bland Court/VA 5-1		
	Front/rear door replacement	176	193,248	Replace cloth lines/poles	80	12,000
	Installation of sewage lines	800 LF	27,688	Installation of canopies	20	38,000
	Replace smoke detectors	180	39,874	Roof Mounted condenser	96	288,000
	Thomas Rolfe Court-Extension/VA 5-2			Thomas Rolfe Court-Extension/VA 5-2		
	Gas Fired furnace	60	117,795	Exterior Light fixtures	30	45,000
	Sidewalk repair	1165 LF	58,065	Grounds improvements	10,000 SY	91,100
	Remove and replace retaining walls	75 LF	42,144	Gutters/downspouts	4200/2320 LF	87,754
	Tree removal	10	100,000	Gas-fired furnace	60	117,795
	Kippax Place/VA 5-3			Kippax Place/VA 5-3		
	Interior painting (common areas)	850 SF	15,000	Upgrade communication system	1	15,000
	Repair façade brick exterior	200 SF	25,000	Replace ranges, refrigerators	100/100	116,081
	Chiller, HVAC	1	99,920			
	Piper Square-Langston Park/VA 5-4			Piper Square-Langston Park/VA 5-4		
	Vinyl Tile replacement	3600 SY	234,000	Kitchen countertops	36	44,038

/	Demolition of three (3) buildings	3	60,000	Replace ranges, refrigerators	36/36	39,000
/	Cabinets and bases	540	20,869	Bath vanities	30	23,076
/						
/	Subtotal of Estimated Cost		\$1,033,603	Subtotal of Estimated Cost		\$916,844

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 4 FFY 2015			Work Statement for Year: 5 FFY 2016		
	Development Number/Name General Description of Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Davisville-Bland Court/VA 5-1			Davisville-Bland Court/VA 5-1		
Annual	Replace ranges, refrigerators	96/96	100,900	Replace shingles	534 SQ	180,092
Statement	High Efficiency toilets	120	36,000	Termite damage inspection	1000 SF	19,250
	Interior doors	372	139,872			
	Thomas Rolfe Court-Extension/VA 5-2			Thomas Rolfe Court-Extension/VA 5-2		
	Replace shingles	590 SQ	198,978	Remove and replace retaining wall	75 LF	42,144
	High Efficiency toilets	136	40,800	Replace vinyl tile	5000 SY	325,000
	Gutters/rain guards		25,000	Refrigerators	136	80,595
				Seal coat and stripe asphalt	10,000 SF	5,823
	Kippax Place/VA 5-3			Kippax Place/VA 5-3		
	Interior painting (units)	100	59,000	HVAC upgrade	100	350,000
	Condenser	3	7,935	Common area renovation	4	15,000
	High Efficiency toilets	100	30,000	Replace carpet	300 SY	15,054
	ADA restrooms	2	18,500			
	Piper Square-Langston Park/VA 5-4			Piper Square-Langston Park/VA 5-4		
	HVAC study	1	10,000	Demolition Langston Park	5	200,000
	Smoke detectors	127	28,133	Relocation activities	30 tenants	35,000
	H/C access ramps	40	19,202	High Efficiency toilets	100	30,000

		Subtotal of Estimated Cost	\$714,320	Subtotal of Estimated Cost	\$1,297,958

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013		Work Statement for Year: 3 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Davisville-Bland Court/VA 5-1		Davisville-Bland Court/VA 5-1	
	Computer Hardware and software upgrades	20,000	Computer Hardware and software upgrades	20,000
	A&E Consulting fees	25,000	A&E Consulting fees	25,000
	Staff training and training equipment	20,000	Staff training and training equipment	20,000
	PM program	5,000	PM program	5,000
	Thomas Rolfe Court-Extension/VA 5-2		Thomas Rolfe Court-Extension/VA 5-2	
	Computer Hardware and software upgrades	20,000	Computer Hardware and software upgrades	20,000
	A&E Consulting fees	25,000	A&E Consulting fees	25,000
	Staff training and training equipment	20,000	Staff training and training equipment	20,000
	PM program	5,000	PM program	5,000
	Kippax Place/VA 5-3		Kippax Place/VA 5-3	
	Computer Hardware and software upgrades	10,000	Computer Hardware and software upgrades	10,000
	A&E Consulting fees	25,000	A&E Consulting fees	25,000
	Staff training and training equipment	10,000	Staff training and training equipment	10,000
	PM program	5,000	PM program	5,000
	Piper Square-Langston Park/VA 5-4		Piper Square-Langston Park/VA 5-4	
	Computer Hardware and software upgrades	15,000	Computer Hardware and software upgrades	15,000
	A&E Consulting fees	25,000	A&E Consulting fees	25,000
	Staff training and training equipment	20,000	Staff training and training equipment	20,000
	PM program	5,000	PM program	5,000
	Subtotal of Estimated Cost	\$255,000	Subtotal of Estimated Cost	\$255,000

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2012	Work Statement for Year 4 FFY 2015		Work Statement for Year: 5 FFY 2016	
	Davisville-Bland Court/VA 5-1	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Computer Hardware and software upgrades		Davisville-Bland Court/VA 5-1	
	A&E Consulting fees	20,000	Computer Hardware and software upgrades	20,000
	Staff training and training equipment	25,000	A&E Consulting fees	25,000
	PM program	20,000	Staff training and training equipment	20,000
	Thomas Rolfe Court-Extension/VA 5-2	5,000	PM program	5,000
	Computer Hardware and software upgrades		Thomas Rolfe Court-Extension/VA 5-2	
	A&E Consulting fees	20,000	Computer Hardware and software upgrades	20,000
	Staff training and training equipment	25,000	A&E Consulting fees	25,000
	PM program	20,000	Staff training and training equipment	20,000
	Kippax Place/VA 5-3	5,000	PM program	5,000
	Computer Hardware and software upgrades		Kippax Place/VA 5-3	
	A&E Consulting fees	10,000	Computer Hardware and software upgrades	10,000
	Staff training and training equipment	25,000	A&E Consulting fees	25,000
	PM program	10,000	Staff training and training equipment	10,000
	Piper Square-Langston Park/VA 5-4	5,000	PM program	5,000
	Computer Hardware and software upgrades		Piper Square-Langston Park/VA 5-4	
	A&E Consulting fees	15,000	Computer Hardware and software upgrades	15,000
	Staff training and training equipment	25,000	A&E Consulting fees	25,000
	PM program	20,000	Staff training and training equipment	20,000
	Subtotal of Estimated Cost	5,000	PM program	5,000
Subtotal of Estimated Cost	\$255,000	Subtotal of Estimated Cost	\$255,000	

9.0 Housing Needs

Housing Needs of Families in the Jurisdiction by Family Type

Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	1067	3	2	2	2	2	1
Income >30% but <=50% of AMI	734	2	1	2	2	2	1
Income >50% but <80% of AMI	862	1	1	2	2	2	1
Elderly	615	3	2	2	2	1	2
Families with Disabilities	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity	858	2	1	2	2	2	1
Race/Ethnicity	35	2	1	2	2	2	1

The HRHA used the following source of information to conduct this analysis. All materials are made available for public inspection.

2010 Consolidated Plan of the Jurisdiction

Housing Needs of Families on the Public Housing Waiting List

The waiting list is closed, the HRHA does not permit specific categories of families onto the waiting list, even if generally closed.

	Number of families	Percent of total families	Annual Turnover
Waiting list total	672		100
Extremely low income <=30% AMI	652	97	
Very low income (>30% but <=50% AMI)	13	2	
Low income (>50% but <80% AMI)	7	1	
Families with children	369	55	
Elderly families	16	2	
Families with Disabilities	168	25	
Race/ethnicity White	105	15	
Race/ethnicity Black	560	83	
Race/ethnicity Hispanic	7	1	
Characteristics by Bedroom Size			
Efficiencies	26	4	10
1 Bedroom	227	33	20
2 Bedroom	238	35	42
3 Bedroom	157	23	17
4 Bedroom	22	0	5
5 Bedroom	2	0	1

Housing Needs of Families on the Section 8 tenant-based assistance Waiting List (if applicable)

The waiting list has been closed for 18 months, but the HRHA expects to reopen the list in the PHA Plan year.

The HRHA does not permit specific categories of families onto the waiting list, even if generally closed.

	Number of families	Percent of total families	Annual Turnover
Waiting list total	267		35
Extremely low income <=30% AMI	25	10	
Very low income (>30% but <=50% AMI)	242	90	
Low income (>50% but <80% AMI)	0	0	
Families with children	217	81	
Elderly families	6	2	
Families with Disabilities	55	21	
Race/ethnicity White	28	11	
Race/ethnicity Black	234	88	
Race/ethnicity Asian	0	0	
Race/ethnicity Other	5	2	
Race/ethnicity Hispanic	2	1	

9.1 Strategy for Addressing Housing Needs

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the HRHA within its current resources by:

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the HRHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

Strategy 2: Increase the number of affordable housing units by:

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.

Need: Specific Family Types: Families at or below 30% of median

Strategy: Target available assistance to families at or below 30 % of AMI

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work

Need: Specific Family Types: Families at or below 50% of median

Strategy: Target available assistance to families at or below 50% of AMI

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work

Need: Specific Family Types: The Elderly

Strategy: Target available assistance to the elderly:

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available

Need: Specific Family Types: Families with Disabilities

Strategy: Target available assistance to Families with Disabilities:

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of HRHA resources among families of races and ethnicities with disproportionate needs:

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs

Strategy 2: Conduct activities to affirmatively further fair housing

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations

Other Housing Needs & Strategies: (list needs and strategies below)

Reasons for Selecting Strategies

The factors listed below influenced the HRHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the HRHA
- Influence of the housing market on HRHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups

AMP	Development	Year Built	Location	Marketability	General Condition	Units	Method	Timing	Recommendation	Comments
AMP 1	Davisville	1941	Below Average	Average	Fair	96	Leverage Mixed Finance Rehab	Hold and Review Annually	Rehab and maintain	Site is the major weakness of the project. Isolated and surrounded by industrial uses. Units are adequate and could continue to operate in the near term on an interim basis.
AMP 1	Edward Bland Court	1953	Below Average	Average	Fair	24	Leverage Mixed Finance Rehab	Hold and Review Annually	Rehab and maintain	Site is the major weakness of the project. Isolated and surrounded by industrial uses. Units are adequate and could continue to operate in the near term on an interim basis.
AMP 2	Thomas Rolfe Court	1953	Good	Average	Poor	76	Leverage Mixed Finance Mixed Income New Construction/Redevelopment	Now	Redevelop; add additional units and mix incomes	Demolition and Redevelopment. 75% non-public housing LIHTC and 25% public housing. Good location near center of town. Housing is in need of modernization. Could support compatible tax credit housing. Location might support some market rate housing.
AMP 2	Thomas Rolfe Court Ext.	1962	Good	Average	Poor	60	Leverage Mixed Finance Mixed Income New Construction/Redevelopment	Now	Redevelop; add additional units and mix incomes	Demolition and Redevelopment. 75% non-public housing LIHTC and 25% public housing. Good location near center of town. Housing is in need of modernization. Could support compatible tax credit housing. Location might support some market rate housing.
AMP 3	Kippax	1973	Average	Average	Fair	100	Leverage Mixed Finance Rehab	Soon	Maintain in inventory, Rehab	Adequate senior housing in need of typical upgrades and modernization. Studio apartments have marketability issues. Location is a positive marketing factor although some properties in the area are unsightly. Consider ways to consolidate studios into combined units.
AMP 4	Langston Park	1962	Good	Average	Poor	30	Leverage Mixed Finance Rehab	Now	Redevelop and increase unit density	Reoccurring foundation issues and low unit density at the site make this one a redevelopment candidate. Langston Park has a good location for housing usage and could be upgraded and modernized with a variety of housing program. Demolition and redevelopment.
AMP 4	Piper Square	1982	Good	Above Average	Fair	104	Leverage Mixed Finance Rehab	Hold	Maintain in inventory, Rehab	Location is proximate to growth and Fort Lee, major job generator. Designs are adequate. Consider for expansion.
HRHA Repositioning Strategy					Total	490				

revised by Board April 14, 2010

➤ **HRHA COMMUNITY CENTER INTERIOR RENOVATIONS**

1. The existing community center interior common use area requires renovation to provide updated use for residents, guest, and staff for events. The existing common space has outdated, improper functioning lighting, and space utilization. The renovations would include upgraded lighting, wall and floor coverings, painting, upgraded electrical, space design to maximize the provided space to the most extent. The renovations will provide a more code compliance for egress and safety of resident's, guest and staff use for events. The updated common space will provide space for resident's use in a quiet, relaxing atmosphere with internet use to advance learning skills, job search, assist in child development, and schedule events and meetings.

➤ **HRHA COMMUNITY SITE OFFICE INTERIOR RENOVATIONS**

1. The existing community center's office space requires interior renovations to provide updated and usable space for staff. The existing office space has outdated, improper functioning lighting, and space utilization. The renovations would include upgraded lighting, wall and floor coverings, painting, upgraded electrical, space design to maximize the provided space to the most extent. The renovations will provide a more code compliance for egress and safety of staff and guest.

➤ **DAVISVILLE/BLAND COURT**

● **ROOFING SYSTEM REPAIR/REPLACEMENT**

1. Repair the existing roofing system on the buildings due to deterioration and damage. The existing roofing materials in near the intended life span as intended and have had damage over several years from weather elements. The materials used 20 years ago are outdated and cannot hold up to the weather elements as intended. Repair/replacement would include using modern materials designed with extended life span to avoid unneeded maintenance repair cost, protect the building envelope from future damage due to weather.

● **REPLACE GUTTERS / DOWNSPOUTS – BUILDING LENGHTS**

1. Installation of new aluminum gutters and downspout system. The new gutter and downspout system will carry rain water from the roofing system away from the building structure and foundation system to avoid undermining of the foundation soils, and to prevent mold growth on the exterior surface of the building from standing water.

➤ **THOMAS ROLFE**

- **COMMUNITY CENTER HVAC SYSTEM REPLACEMENT**

1. Replace the existing HVAC system of various sized units serving the building. The existing HVAC systems consist of various sized units in attempt to serve the building as needed. The system equipment is of various makes and manufactures, connected and operating by various controls. The system is outdated, has no efficiency; requires constant maintenance and repairs to keep the system operating; and requires various types of manufactured parts from various sources. Replacement of the HVAC system would include one high efficient system that would function for the entire building, providing separate zones for intended space use, and require minimal maintenance and less operating cost. When needed, repair parts are readily available.

- **ROOFING SYSTEM REPAIR/REPLACEMENT**

1. Repair the existing roofing system on the buildings due to deterioration and damage. The existing roofing materials in near the intended life span as intended and have had damage over several years from weather elements. The materials used 20 years ago are outdated and cannot hold up to the weather elements as intended. Repair/replacement would include using modern materials designed with extended life span to avoid unneeded maintenance repair cost, protect the building envelope from future damage due to weather.

KIPPAX PLACE

- **PAVING REPAIRS**

1. Repair existing asphalt pavement due to deterioration in various areas. Cause of deteriorated due to weather over an extended period of time. Make repairs, seal coat all asphalt areas and install new line markings to accommodate required fire lanes and create additional spaces for residents.

- **SIDEWALK REPAIRS**

1. Repair existing concrete sidewalks due to deterioration in various areas. Cause of deterioration due to weather over an extended period of time and salt applications for snow treatment. Make repairs and replace sections of concrete sidewalks to provide continuous walking surface free of trip hazards and to accommodate wheel chair accessibility for residents and guest.

- **UPGRADE ELEVATORS**

1. Upgrade the existing elevators in the building to new standards and reduce the weekly repair to the existing type of system. The existing hydraulic elevator system is intended to serve a 5 story building and is operating over the intended use on a 7 story building. The existing system has since past its life spans and is required to have constant costly repairs. The system has been piece milled to maintain the functional use as needed. Upgrades would include changing out the hydraulic system to a more efficient electric system designed for the height of the building; upgrade the elevator cabins to include updated lighting and materials for extended wear and tear. Upgrades would include making one cabin assessable for emergency use as required by code compliance. The needed upgrades would place the elevator system in service as intended for the building height, require less maintenance, reduce operating and repair cost to HRHA.

- **REPAIR LEAKING WINDOWS**

1. The existing windows in the building are leaking during heavy rains into apartments causing continuous interior damage. The windows are estimated to be around 20 years old and are of a lower quality type of window. A study of the building window system to determine the sole source of leaks and solutions for eliminating the leak issue is scheduled for mid January 2012. The report will identify the problems and provide repairs/replacement recommendations.

➤ **PIPER SQUARE**

- **DUMPSTER PADS & SURROUND REPLACEMENT**

1. Replace the existing damaged and deteriorated asphalt, concrete pads, concrete curb and gutter in the location of the dumpsters. The cause of replacement is due to poor soil conditions, heavy truck traffic, poor design for drainage. Installation will include new reinforced concrete pads and truck lane with proper drainage slope on replaced structural base. Install new concrete curb and gutter to insure drainage of water runoff is directed to the storm drains as intended.
2. Replace the existing deteriorated wood fence privacy panels with new treated wood privacy fence panels. The existing is deteriorated from weather elements and beyond repair. Sections are missing and damaged from various reasons. Installation will include total surround privacy on three sides to remove the dumpster from plain view on the sides and rear.

- **APARTMENT STORAGE ROOM REPLACEMENT**

1. Replace the existing deteriorated wood storage units on the rear of certain ground level apartments with new structures. The cause of the deterioration is due to poor design, lack of proper maintenance over several years, and general tenant modifications. Replacement will include a more structural design with modern materials for a longer duration, appearance, and maintenance free exterior.

- **DETERIORATED WOOD REPAIR/REPLACEMENT AT STAIRWELLS/COMMON AREAS**

1. Replacement of deteriorated wood siding, trim, and railings in certain common access areas to multi level apartment units. The existing wood has deteriorated from poor maintenance over several years, and the elements of weather. Replacement will include installation of modern materials for a longer duration, appearance, and less maintenance requirements.

RESIDENT ADVISORY BOARD/HCVP

Meeting Minutes: Wednesday, November 9, 2011
Hopewell RHA, “HUD Annual Plan” Comment Meeting

In Attendance

Residents:

Mary Studivant Davisville
Renee Broxie Davisville
Brenda McQueen Piper Square
David Jones Jr. Kippax Place
Alberta Jones Kippax Place
Henrietta Jackson Langston Park

Hopewell RHA Staff:

Vince Tolson Capital Funds Manager
Joyce Gholson RSS Coordinator
Tina Raatz Housing Manager
Greg Pe’ay Housing Manager
Karen Hines Assistant Housing Manager

Vince Tolson called the Meeting to order at 3:00 P.M...

Agenda: Overview of items addressed in the Hopewell RHA, 2011 Annual Plan and new items identified in the 2012 Annual Plan.

2011 Annual Plan, Items noted as completed:	AMP 1	AMP 2	AMP 3	AMP 4	ADMIN
Repaired sidewalk and paved parking lots	X			X	
Installed additional exterior lighting and added security cameras.				X	
Trimming of all site, to allow increased natural light in areas, which will foster increased grass.	X	X		X	
Replacement of Hopewell RHA building roof. Several leaks have been repaired.					X
Additional lighting	X	X			

Capital Improvements included in the 2012 Annual Plan:	AMP 1	AMP 2	AMP 3	AMP 4	ADMIN
<i>Rehab or replacement of 40 year old elevator system.</i>			X		
<i>Rehab or replacement of 40 year old heating, ventilation, air conditioning system.</i>			X		
Increase capacity of emergency generator, currently only supports hallway lighting.			X		
Repair window/structural issues on second floor, north face of building, for abatement of water penetration into individual apartments,			X		
Replacement of HVAC system, current system inefficient and has been leaking in several offices					X
Dumpster pads			X	X	
Roof repair	X				

HRHA responses to questions brought up at the RAB meeting.

Question: We need cops around from Thursday- Sunday. There are people coming from the clubs making noise. The cops are not doing anything about the noise at night.

Answer: We have a partnership with the Hopewell Police Department that facilitates communication about concerns in the community. We will discuss your concern with HPD. We also plan to address this by improving our Neighborhood Watch programs.

Question: What is the quiet hour in Hopewell?

Answer: There is a noise ordinance in Hopewell. We will specifics of the ordinance in the Grapevine newsletter.

Question: My windows have not been fixed; they do not close all the way.

Answer: We will place a work order to have your windows checked.

Hopewell Redevelopment & Housing Authority

PUBLIC HEARING

December 1, 2011

Annual Plan

Opening Remarks

Latasha Allen-Hyde
Public Housing Director

Origin of HRHA

- ▶ The Federal Housing Act of 1937 authorized the creation of Public Housing Authorities
- ▶ The Hopewell City Council created HRHA in 1939
- ▶ HRHA is a tax-exempt, semi-autonomous political subdivision of the Commonwealth of Virginia
- ▶ The first HRHA development, Davisville, was opened in 1941

What is the Annual Plan?

- ▶ The PHA Plan is a comprehensive guide to public housing agency (PHA) policies, programs, operations, and strategies for meeting local housing needs and goals
- ▶ There are two parts to the PHA Plan: the 5-Year Plan, which each PHA submits to HUD once every 5th PHA fiscal year, and the Annual Plan, which is submitted to HUD every year.

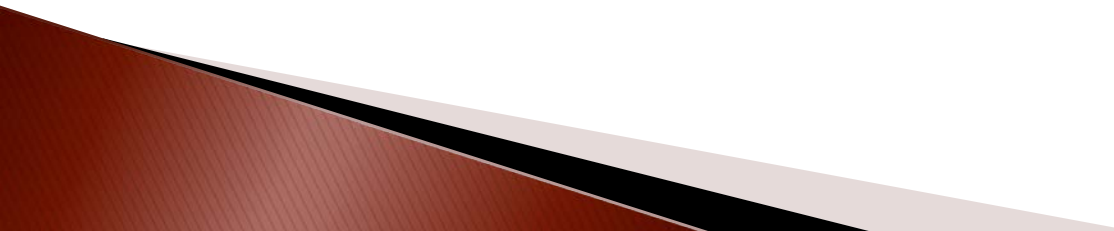
HRHA Mission

- ▶ To promote adequate, safe, and affordable housing; to enhance resident's quality of life, promoting economic opportunity and a suitable living environment free from discrimination

HRHA Goals

- ▶ Improve the appearance of Public Housing communities
- ▶ Expand housing opportunities via the Housing Choice Voucher Program
 - Additional Vouchers
 - HCVP Homeownership Program
- ▶ Redevelop aging Public Housing communities

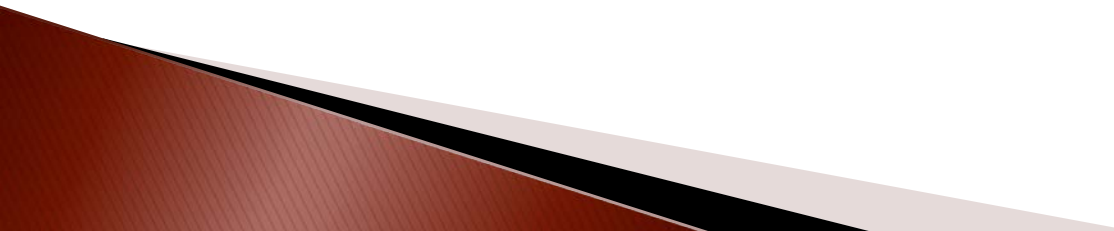
HRHA Goals

- ▶ Increase staff performance and capacity through training and decentralized authority and responsibilities
 - ▶ Effectively utilize all funding from federal, state and local sources
- 

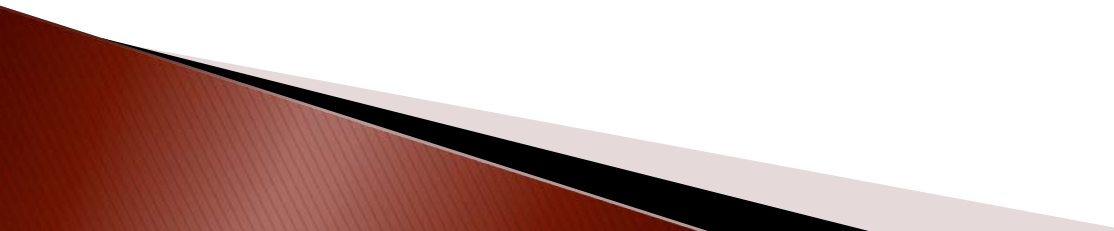
Public Housing Inventory

▶ Thomas Rolfe and Extension	136
▶ Piper Square	104
▶ Langston Park	30
▶ Davisville/Bland Court	120
▶ Kippax Place	100
Total	490

Housing Choice Voucher Program

- ▶ 372 vouchers authorized
 - ▶ 357 vouchers issued
 - ▶ 179 active landlords
 - ▶ Housing Assistance Payments
Approximately \$2.1 Million
- 

Strategic Direction

- ▶ Revitalize Thomas Rolfe Court and Extension and surrounding areas with mixed use and mixed income housing over 10 years
 - ▶ Redevelop Langston Park
 - ▶ Revitalize Piper Square
 - ▶ Develop long term strategy to relocate the Davisville and Bland Court communities
- 

Capital Funds Grant 2011 Proposed Projects– All Sites

- ▶ Community Center Interior Renovations
- ▶ Community Site Office Interior Renovations

Capital Funds Grant 2011- Proposed Projects

- ▶ Davisville/Bland Court
 - Repair roofs
 - Replace Aluminum Gutters- Building Lengths
 - Replace Aluminum downspouts
- ▶ Thomas Rolfe
 - Replace Community Center HVAC

Capital Funds Grant 2011- Proposed Projects

- ▶ Kippax Place
 - Repair paving
 - Repair sidewalks
 - Upgrade Elevators
 - Upgrade Emergency Generator
 - Repair Windows

- ▶ Piper Square
 - Dumpster pads & surrounds
 - Apartment storage areas
 - Replace rotted wood stairwells
 - Replace rotted wood under siding

Questions & Closing Remarks

Latasha Allen-Hyde
Public Housing Director

Hopewell Redevelopment & Housing Authority

Annual Plan 2012



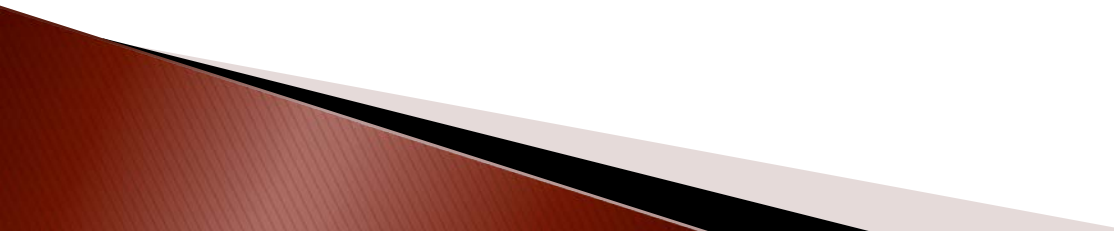
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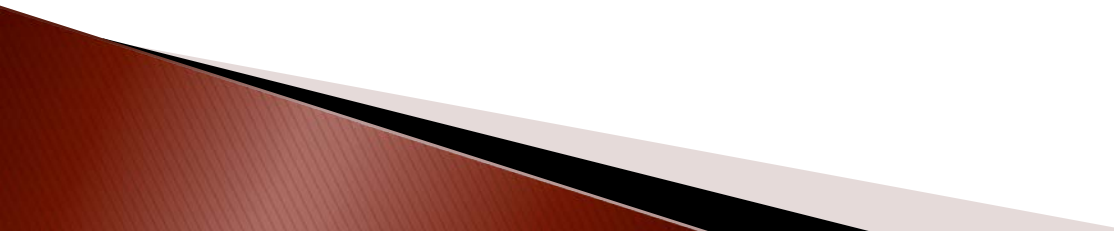
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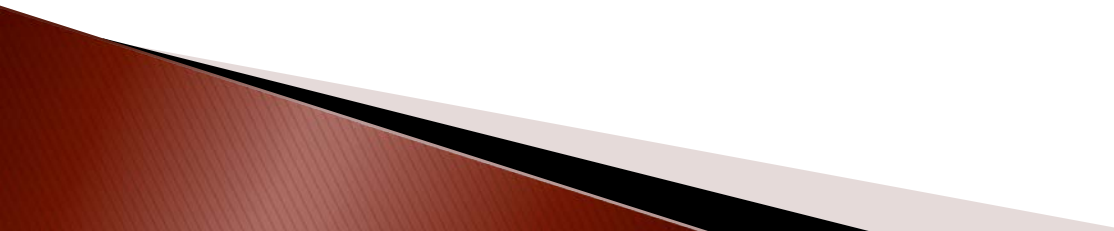
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- 

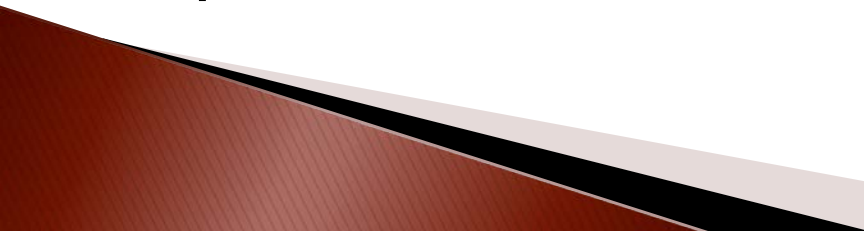
HRHA Goals Cont'd

- ▶ Increase staff performance and capacity through training and decentralized authority and responsibilities
 - ▶ Effectively utilize all funding from federal, state and local sources
- 

HUD's Strategic Goals

- ▶ Meet the Need of Quality Affordable Rental Homes
 - ▶ Utilize Housing as a Platform for Improving the Quality of Life
 - ▶ Build Inclusive and Sustainable Communities free from Discrimination
- 

New Requirement: HUD Notice 2011-48

- ▶ Issued: August 26, 2011
 - ▶ Reporting Public Housing Executive Compensation Information & Conducting Comparability Analysis
 - ▶ PHA Board is required to conduct Comparability Analysis when determining Executive Director compensation levels and certify that such an analysis has been performed
- 

New Requirement: Environmental Review Certification

- ▶ The Agency's Responsible Entity (RE) must address our responsibilities for compliance with applicable environmental requirements relative to the work items in the budget for FY 2011 Capital Fund Grant

Housing Needs of Families on PH Waiting List

Housing Needs of Families on the Public Housing Waiting List

The waiting list is closed, the HRHA does not permit specific categories of families onto the waiting list, even if generally closed.

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5 Bedroom	2	0	0

Resident Advisory Board Meeting

HRHA responses to questions brought up at the RAB meeting.

Question: We need cops around from Thursday– Sunday. There are people coming from the clubs making noise. The cops are not doing anything about the noise at night.

Answer: We have a partnership with the Hopewell Police Department that facilitates communication about concerns in the community. We will discuss your concern with HPD. We also plan to address this by improving our Neighborhood Watch programs.

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Question: My windows have not been fixed; they do not close all the way.

Answer: We will place a work order to have your windows checked.

Capital Fund Grant 2011 Proposed Projects– All Sites

- ▶ Community Center Interior Renovations
 - ▶ Community Office Interior Renovations
 - ▶ Contingency Budget Line
- 

Capital Funds Grant 2011- Proposed Projects

- ▶ Davisville/Bland Court
 - Replace Aluminum Gutters- Building Lengths
 - Replace Aluminum downspouts
- ▶ Thomas Rolfe
 - Replace Community Center HVAC
 - Replace Roofs
 - Property Signage & Landscape

Capital Funds Grant 2011- Proposed Projects

- ▶ Kippax Place
 - Repair paving
 - Repair sidewalks
 - Upgrade Elevators
 - Repair Windows
 - Property Signage & Landscape
 - Site Security Improvement

- ▶ Piper Square
 - Dumpster pads & surrounds
 - Apartment storage areas
 - Replace rotted wood stairwells
 - Replace rotted wood under siding
 - Property Signage & Landscape

Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)
May be subject to provisions of Sec 58.6, as applicable

Grant Recipient: Hopewell Redevelopment and Housing Authority Project Name: Community Center Interior Renovations, Davisville/Bland Court, Amp 1

Project Description (Include all actions which are either geographically or functionally related):

The existing community center interior common use area requires renovation to provide updated use for residents, guest, and staff for events. The existing common space has outdated, improper functioning lighting, and space utilization. The renovations would include upgraded lighting, wall and floor coverings, painting, upgraded electrical, space design to maximize the provided space to the most extent. The renovations will provide a more code compliance for egress and safety of resident's, guest and staff use for events. The updated common space will provide space for resident's use in a quiet, relaxing atmosphere with internet use to advance learning skills, job search, assist in child development, and schedule events and meetings.

Location: 913 Terminal Street, Hopewell, VA 23860
 Funding Source: CDBG HOME ESG HOPWA EDI (Capital Fund) Operating Subsidy Hope VI Other
 Funding Amount: See P & E Grant Number: VA36P005501-11

I hereby certify that the above mentioned project has been reviewed and determined to be a **Categorically Excluded activity (not subject to 58.5) per 24 CFR 58.35(b) as follows:**

X	1. Tenant-based rental assistance;
	2. Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;
	3. Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;
	4. Economic development activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations;
	5. Activities to assist homebuyers to purchase existing dwelling units or dwelling units under construction, including closing costs and down payment assistance, interest buy-downs, and similar activities that result in the transfer of title.
	6. Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact.
	7. Approval of supplemental assistance (including insurance or guarantee) to a project previously approved under this part, if the approval is made by the same responsible entity that conducted the environmental review on the original project and re-evaluation of the environmental findings is not required under Sec. 58.47.

If your project falls into any of the above categories, no Request for Release of Funds (RROF) is required, and no further environmental approval from HUD will be needed by the recipient for the draw-down of funds to carry out the above activities and projects. The responsible entity must maintain this document as a written record of the environmental review undertaken under this part for each project.

By signing below the Responsible Entity certifies in writing that each activity or project is Categorical Excluded (not subject to 58.5) and meets the conditions specified for such determination per section 24 CFR 58.35(b). Please keep a copy of this determination in your project files.

Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)
May be subject to provisions of Sec 58.6, as applicable

Edwin C. Daley, City Manager
Responsible Entity Certifying Official Name & Title (please print)

Edwin C. Daley
Responsible Entity Certifying Official Signature

Jan 10, 2012
Date

(Certifying Official must sign only if this certification is to be forwarded to HUD. A Responsible Entity authorizing signature is allowable otherwise)

Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)
May be subject to provisions of Sec 58.6, as applicable

Grant Recipient: Hopewell Redevelopment and Housing Authority Project Name: Community Center Interior Renovations, Kippax Place Amp 3

Project Description (Include all actions which are either geographically or functionally related):

The existing community center interior common use area requires renovation to provide updated use for residents, guest, and staff for events. The existing common space has outdated, improper functioning lighting, and space utilization. The renovations would include upgraded lighting, wall and floor coverings, painting, upgraded electrical, space design to maximize the provided space to the most extent. The renovations will provide a more code compliance for egress and safety of resident's, guest and staff use for events. The updated common space will provide space for resident's use in a quiet, relaxing atmosphere with internet use to advance learning skills, job search, assist in child development, and schedule events and meetings.

Location: 100 South Kippax Street, Hopewell, VA 23860

Funding Source: CDBG HOMB ESG HOPWA EDI (Capital Fund) Operating Subsidy Hope VI Other

Funding Amount: See P & B Grant Number: VA36P00550111

I hereby certify that the above mentioned project has been reviewed and determined to be a **Categorically Excluded activity (not subject to 58.5) per 24 CFR 58.35(b) as follows:**

X	1. Tenant-based rental assistance;
	2. Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;
	3. Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;
	4. Economic development activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations;
	5. Activities to assist homebuyers to purchase existing dwelling units or dwelling units under construction, including closing costs and down payment assistance, interest buy-downs, and similar activities that result in the transfer of title.
	6. Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact.
	7. Approval of supplemental assistance (including insurance or guarantee) to a project previously approved under this part, if the approval is made by the same responsible entity that conducted the environmental review on the original project and re-evaluation of the environmental findings is not required under Sec. 58.47.

If your project falls into any of the above categories, no Request for Release of Funds (RROF) is required, and no further environmental approval from HUD will be needed by the recipient for the draw-down of funds to carry out the above activities and projects. The responsible entity must maintain this document as a written record of the environmental review undertaken under this part for each project.

By signing below the Responsible Entity certifies in writing that each activity or project is Categorical Excluded (not subject to 58.5) and meets the conditions specified for such determination per section 24 CFR 58.35(b). Please keep a copy of this determination in your project files.

Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)

May be subject to provisions of Sec 58.6, as applicable

Edwin C. Daley City Manager
Responsible Entity Certifying Official Name & Title (please print)

Edwin C. Daley Jan 10, 2012
Responsible Entity Certifying Official Signature Date

(Certifying Official must sign only if this certification is to be forwarded to HUD. A Responsible Entity authorizing signature is allowable otherwise)

Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)
May be subject to provisions of Sec 58.6, as applicable

Grant Recipient: Hopewell Redevelopment and Housing Authority Project Name: Community Center Interior Renovations, Piper Square, AMP 4

Project Description (Include all actions which are either geographically or functionally related):

The existing community center interior common use area requires renovation to provide updated use for residents, guest, and staff for events. The existing common space has outdated, improper functioning lighting, and space utilization. The renovations would include upgraded lighting, wall and floor coverings, painting, upgraded electrical, space design to maximize the provided space to the most extent. The renovations will provide a more code compliance for egress and safety of resident's, guest and staff use for events. The updated common space will provide space for resident's use in a quiet, relaxing atmosphere with internet use to advance learning skills, job search, assist in child development, and schedule events and meetings.

Location: 1529 Piper Square Drive, Hopewell, VA 23860

Funding Source: CDBG HOME ESG HOPWA EDI (Capital Fund) Operating Subsidy Hope VI Other

Funding Amount: See P & E Grant Number: VA36P00550111

I hereby certify that the above mentioned project has been reviewed and determined to be a **Categorically Excluded activity (not subject to 58.5) per 24 CFR 58.35(b) as follows:**

	1. Tenant-based rental assistance;
X	2. Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;
	3. Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;
	4. Economic development activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations;
	5. Activities to assist homebuyers to purchase existing dwelling units or dwelling units under construction, including closing costs and down payment assistance, interest buy-downs, and similar activities that result in the transfer of title.
	6. Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact.
	7. Approval of supplemental assistance (including insurance or guarantee) to a project previously approved under this part, if the approval is made by the same responsible entity that conducted the environmental review on the original project and re-evaluation of the environmental findings is not required under Sec. 58.47.

If your project falls into any of the above categories, no Request for Release of Funds (RROF) is required, and no further environmental approval from HUD will be needed by the recipient for the draw-down of funds to carry out the above activities and projects. The responsible entity must maintain this document as a written record of the environmental review undertaken under this part for each project.

By signing below the Responsible Entity certifies in writing that each activity or project is Categorical Excluded (not subject to 58.5) and meets the conditions specified for such determination per section 24 CFR 58.35(b). Please keep a copy of this determination in your project files.

Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)
May be subject to provisions of Sec 58.6, as applicable

Edwin C. Daley City Manager
Responsible Entity Certifying Official Name & Title (please print)

Edwin C. Daley Jan 10, 2012
Responsible Entity Certifying Official Signature Date

(Certifying Official must sign only if this certification is to be forwarded to HUD. A Responsible Entity authorizing signature is allowable otherwise)

Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)
May be subject to provisions of Sec 58.6, as applicable

Grant Recipient: Hopewell Redevelopment and Housing Authority Project Name: Community Center Interior Renovations, Langston Park, AMP 4

Project Description (Include all actions which are either geographically or functionally related):

The existing community center interior common use area requires renovation to provide updated use for residents, guest, and staff for events. The existing common space has outdated, improper functioning lighting, and space utilization. The renovations would include upgraded lighting, wall and floor coverings, painting, upgraded electrical, space design to maximize the provided space to the most extent. The renovations will provide a more code compliance for egress and safety of resident's, guest and staff use for events. The updated common space will provide space for resident's use in a quiet, relaxing atmosphere with internet use to advance learning skills, job search, assist in child development, and schedule events and meetings.

Location: 1010 Winston Churchill Drive, Hopewell, VA 23860
Funding Source: CDBG HOME BSG HOPWA BDI (Capital Fund) Operating Subsidy Hope VI Other
Funding Amount: See P & B Grant Number: VA36P00550111

I hereby certify that the above mentioned project has been reviewed and determined to be a **Categorically Excluded activity (not subject to 58.5) per 24 CFR 58.35(b) as follows:**

X	1. Tenant-based rental assistance;
	2. Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;
	3. Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;
	4. Economic development activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations;
	5. Activities to assist homebuyers to purchase existing dwelling units or dwelling units under construction, including closing costs and down payment assistance, interest buy-downs, and similar activities that result in the transfer of title.
	6. Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact.
	7. Approval of supplemental assistance (including insurance or guarantee) to a project previously approved under this part, if the approval is made by the same responsible entity that conducted the environmental review on the original project and re-evaluation of the environmental findings is not required under Sec. 58.47.

If your project falls into any of the above categories, no Request for Release of Funds (RROF) is required, and no further environmental approval from HUD will be needed by the recipient for the draw-down of funds to carry out the above activities and projects. The responsible entity must maintain this document as a written record of the environmental review undertaken under this part for each project.

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Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)

May be subject to provisions of Sec 58.6, as applicable

Edwin C. Daley City Manager
Responsible Entity Certifying Official Name & Title (please print)

Edwin C. Daley Jan 10, 2012
Responsible Entity Certifying Official Signature Date

(Certifying Official must sign only if this certification is to be forwarded to HUD. A Responsible Entity authorizing signature is allowable otherwise)

Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)
May be subject to provisions of Sec 58.6, as applicable

Grant Recipient: Hopewell Redevelopment and Housing Authority Project Name: Community Site Office Interior Renovations, Thomas Rolfe Court/Extension, AMP 2

Project Description (Include all actions which are either geographically or functionally related):

The existing community center's office space requires interior renovations to provide updated and usable space for staff. The existing office space has outdated, improper functioning lighting, and space utilization. The renovations would include upgraded lighting, wall and floor coverings, painting, upgraded electrical, space design to maximize the provided space to the most extent. The renovations will provide a more code compliance for egress and safety of staff and guest.

Location: 239 South 8th Avenue, Hopewell, VA 23860

Funding Source: CDBG HOME ESG HOPWA EDI (Capital Fund) Operating Subsidy Hope VI Other

Funding Amount: See P & B Grant Number: VA36P00550111

I hereby certify that the above mentioned project has been reviewed and determined to be a Categorically Excluded activity (not subject to 58.5) per 24 CFR 58.35(b) as follows:

X	1. Tenant-based rental assistance;
	2. Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;
	3. Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;
	4. Economic development activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations;
	5. Activities to assist homebuyers to purchase existing dwelling units or dwelling units under construction, including closing costs and down payment assistance, interest buy-downs, and similar activities that result in the transfer of title.
	6. Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact.
	7. Approval of supplemental assistance (including insurance or guarantee) to a project previously approved under this part, if the approval is made by the same responsible entity that conducted the environmental review on the original project and re-evaluation of the environmental findings is not required under Sec. 58.47.

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Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)
May be subject to provisions of Sec 58.6, as applicable

Edwin C. Daley City Manager
Responsible Entity Certifying Official Name & Title (please print)

Edwin C. Daley Jan 10, 2012
Responsible Entity Certifying Official Signature Date

(Certifying Official must sign only if this certification is to be forwarded to HUD. A Responsible Entity authorizing signature is allowable otherwise)

Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)
May be subject to provisions of Sec 58.6, as applicable

Grant Recipient: Hopewell Redevelopment and Housing Authority Project Name: Community Site Office Interior Renovations, Langston Park, AMP 4

Project Description (Include all actions which are either geographically or functionally related):

The existing community center's office space requires interior renovations to provide updated and usable space for staff. The existing office space has outdated, improper functioning lighting, and space utilization. The renovations would include upgraded lighting, wall and floor coverings, painting, upgraded electrical, space design to maximize the provided space to the most extent. The renovations will provide a more code compliance for egress and safety of staff and guest.

Location: 1010 Winston Churchill Drive, Hopewell, VA 23860
Funding Source: CDBG HOME ESG HOPWA BDI (Capital Fund) Operating Subsidy Hope VI Other
Funding Amount: See P & E Grant Number: VA36P00550111

I hereby certify that the above mentioned project has been reviewed and determined to be a **Categorically Excluded activity (not subject to 58.5) per 24 CFR 58.35(b) as follows:**

	1. Tenant-based rental assistance;
X	2. Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;
	3. Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;
	4. Economic development activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations;
	5. Activities to assist homebuyers to purchase existing dwelling units or dwelling units under construction, including closing costs and down payment assistance, interest buy-downs, and similar activities that result in the transfer of title.
	6. Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact.
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Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)
May be subject to provisions of Sec 58.6, as applicable

Edwin C. Daley City Manager
Responsible Entity Certifying Official Name & Title (please print)

Edwin C. Daley Jan 10, 2012
Responsible Entity Certifying Official Signature Date

(Certifying Official must sign only if this certification is to be forwarded to HUD. A Responsible Entity authorizing signature is allowable otherwise)

Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)
May be subject to provisions of Sec 58.6, as applicable

Grant Recipient: Hopewell Redevelopment and Housing Authority Project Name: Community Site Office Interior Renovations, Thomas Rolfe Court/Extension, AMP 2

Project Description (Include all actions which are either geographically or functionally related):

The existing community center's office space requires interior renovations to provide updated and usable space for staff. The existing office space has outdated, improper functioning lighting, and space utilization. The renovations would include upgraded lighting, wall and floor coverings, painting, upgraded electrical, space design to maximize the provided space to the most extent. The renovations will provide a more code compliance for egress and safety of staff and guest.

Location: 239 South 8th Avenue, Hopewell, VA 23860
Funding Source: CDBG HOME EBG HOPWA BDI (Capital Fund) Operating Subsidy Hope VI Other
Funding Amount: See P & E Grant Number: VA36P00550111

I hereby certify that the above mentioned project has been reviewed and determined to be a **Categorically Excluded activity (not subject to 58.5) per 24 CFR 58.35(b) as follows:**

	1. Tenant-based rental assistance;
X	2. Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;
	3. Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;
	4. Economic development activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations;
	5. Activities to assist homebuyers to purchase existing dwelling units or dwelling units under construction, including closing costs and down payment assistance, interest buy-downs, and similar activities that result in the transfer of title.
	6. Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact.
	7. Approval of supplemental assistance (including insurance or guarantee) to a project previously approved under this part, if the approval is made by the same responsible entity that conducted the environmental review on the original project and re-evaluation of the environmental findings is not required under Sec. 58.47.

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Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)

May be subject to provisions of Sec 58.6, as applicable

Edwin C. Daley City Manager
Responsible Entity Certifying Official Name & Title (please print)

Edwin C. Daley Jan 10, 2012
Responsible Entity Certifying Official Signature Date

(Certifying Official must sign only if this certification is to be forwarded to HUD. A Responsible Entity authorizing signature is allowable otherwise)

Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)
May be subject to provisions of Sec 58.6, as applicable

Grant Recipient: Hopewell Redevelopment and Housing Authority Project Name: Community Site Office Interior Renovations, Piper Square, AMP 4

Project Description (Include all actions which are either geographically or functionally related):

The existing community center's office space requires interior renovations to provide updated and usable space for staff. The existing office space has outdated, improper functioning lighting, and space utilization. The renovations would include upgraded lighting, wall and floor coverings, painting, upgraded electrical, space design to maximize the provided space to the most extent. The renovations will provide a more code compliance for egress and safety of staff and guest.

Location: 1529 Piper Square Drive, Hopewell, VA 23860
 Funding Source: CDBG HOME ESG HOPWA EDI (Capital Fund) Operating Subsidy Hope VI Other
 Funding Amount: See P & E Grant Number: VA36P00550111

I hereby certify that the above mentioned project has been reviewed and determined to be a **Categorically Excluded activity (not subject to 58.5) per 24 CFR 58.35(b) as follows:**

	1. Tenant-based rental assistance;
X	2. Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;
	3. Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training, and recruitment and other incidental costs;
	4. Economic development activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations;
	5. Activities to assist homebuyers to purchase existing dwelling units or dwelling units under construction, including closing costs and down payment assistance, interest buy-downs, and similar activities that result in the transfer of title.
	6. Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact.
	7. Approval of supplemental assistance (including insurance or guarantee) to a project previously approved under this part, if the approval is made by the same responsible entity that conducted the environmental review on the original project and re-evaluation of the environmental findings is not required under Sec. 58.47.

If your project falls into any of the above categories, no Request for Release of Funds (RROF) is required, and no further environmental approval from HUD will be needed by the recipient for the draw-down of funds to carry out the above activities and projects. The responsible entity must maintain this document as a written record of the environmental review undertaken under this part for each project.

By signing below the Responsible Entity certifies in writing that each activity or project is Categorical Excluded (not subject to 58.5) and meets the conditions specified for such determination per section 24 CFR 58.35(b). Please keep a copy of this determination in your project files.

Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)

May be subject to provisions of Sec 58.6, as applicable

Edwin C. Daley City Manager
Responsible Entity Certifying Official Name & Title (please print)

Edwin C. Daley Jan 10, 2012
Responsible Entity Certifying Official Signature Date

(Certifying Official must sign only if this certification is to be forwarded to HUD. A Responsible Entity authorizing signature is allowable otherwise)

Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)
May be subject to provisions of Sec 58.6, as applicable

Grant Recipient: Hopewell Redevelopment and Housing Authority Project Name Roofing System Repair/Replacement and Replace Gutters/Downspouts – Building Lengths – Davisville/Bland Court, AMP

1

Project Description (Include all actions which are either geographically or functionally related):

- **ROOFING SYSTEM REPAIR/REPLACEMENT**

1. Repair the existing roofing system on the buildings due to deterioration and damage. The existing roofing materials in near the intended life span as intended and have had damage over several years from weather elements. The materials used 20 years ago are outdated and cannot hold up to the weather elements as intended. Repair/replacement would include using modern materials designed with extended life span to avoid unneeded maintenance repair cost, protect the building envelope from future damage due to weather.

- **REPLACE GUTTERS / DOWNSPOUTS – BUILDING LENGTHS**

1. Installation of new aluminum gutters and downspout system. The new gutter and downspout system will carry rain water from the roofing system away from the building structure and foundation system to avoid undermining of the foundation soils, and to prevent mold growth on the exterior surface of the building from standing water.

Location: 913 Terminal Street, Hopewell, VA 23860
 Funding Source: CDBG HOMB BSG HOPWA EDI (Capital Fund) Operating Subsidy Hope VI Other
 Funding Amount: See P & E Grant Number: VA36P00550111

I hereby certify that the above mentioned project has been reviewed and determined to be a Categorically Excluded activity (not subject to 58.5) per 24 CFR 58.35(b) as follows:

	1. Tenant-based rental assistance;
	2. Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;
X	3. Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;
	4. Economic development activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations;
	5. Activities to assist homebuyers to purchase existing dwelling units or dwelling units under construction, including closing costs and down payment assistance, interest buy-downs, and similar activities that result in the transfer of title.
	6. Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact.
	7. Approval of supplemental assistance (including insurance or guarantee) to a project previously approved under this part, if the approval is made by the same responsible entity that conducted the environmental review on the original project and re-evaluation of the environmental findings is not required under Sec. 58.47.

If your project falls into any of the above categories, no Request for Release of Funds (RROF) is required, and no further environmental approval from HUD will be needed by the recipient for the draw-down of funds to carry out the above activities and projects. The responsible entity must maintain this document as a written record of the environmental review undertaken under this part for each project.

Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)
May be subject to provisions of Sec 58.6, as applicable

By signing below the Responsible Entity certifies in writing that each activity or project is Categorical Excluded (not subject to 58.5) and meets the conditions specified for such determination per section 24 CFR 58.35(b). Please keep a copy of this determination in your project files.

Edwin C. Daley City Manager
Responsible Entity Certifying Official Name & Title (please print)

Edwin C. Daley Jan. 10, 2012
Responsible Entity Certifying Official Signature Date

(Certifying Official must sign only if this certification is to be forwarded to HUD. A Responsible Entity authorizing signature is allowable otherwise)

Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)
May be subject to provisions of Sec 58.6, as applicable

Grant Recipient: Hopewell Redevelopment and Housing Authority Project Name Roofing System Repair/Replacement and Replace Gutters/Downspouts – Building Lengths – Davisville/Bland Court, AMP

1
Project Description (Include all actions which are either geographically or functionally related):

- **ROOFING SYSTEM REPAIR/REPLACEMENT**

1. Repair the existing roofing system on the buildings due to deterioration and damage. The existing roofing materials in near the intended life span as intended and have had damage over several years from weather elements. The materials used 20 years ago are outdated and cannot hold up to the weather elements as intended. Repair/replacement would include using modern materials designed with extended life span to avoid unneeded maintenance repair cost, protect the building envelope from future damage due to weather.

- **REPLACE GUTTERS / DOWNSPOUTS – BUILDING LENGTHS**

1. Installation of new aluminum gutters and downspout system. The new gutter and downspout system will carry rain water from the roofing system away from the building structure and foundation system to avoid undermining of the foundation soils, and to prevent mold growth on the exterior surface of the building from standing water.

Location: 913 Terminal Street, Hopewell, VA 23860
 Funding Source: CDBG HOME ESG HOPWA BDI (Capital Fund) Operating Subsidy Hope VI Other
 Funding Amount: See P & E Grant Number: VA36P00550111

I hereby certify that the above mentioned project has been reviewed and determined to be a **Categorically Excluded activity (not subject to 58.5) per 24 CFR 58.35(b) as follows:**

	1. Tenant-based rental assistance;
	2. Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;
X	3. Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;
	4. Economic development activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations;
	5. Activities to assist homebuyers to purchase existing dwelling units or dwelling units under construction, including closing costs and down payment assistance, interest buy-downs, and similar activities that result in the transfer of title.
	6. Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact.
	7. Approval of supplemental assistance (including insurance or guarantee) to a project previously approved under this part, if the approval is made by the same responsible entity that conducted the environmental review on the original project and re-evaluation of the environmental findings is not required under Sec. 58.47.

If your project falls into any of the above categories, no Request for Release of Funds (RROF) is required, and no further environmental approval from HUD will be needed by the recipient for the draw-down of funds to carry out the above activities and projects. The responsible entity must maintain this document as a written record of the environmental review undertaken under this part for each project.

Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)
May be subject to provisions of Sec 58.6, as applicable

By signing below the Responsible Entity certifies in writing that each activity or project is Categorically Excluded (not subject to 58.5) and meets the conditions specified for such determination per section 24 CFR 58.35(b). Please keep a copy of this determination in your project files.

Edwin C. Daley City Manager
Responsible Entity Certifying Official Name & Title (please print)

Edwin C. Daley Jan 10, 2012
Responsible Entity Certifying Official Signature Date

(Certifying Official must sign only if this certification is to be forwarded to HUD. A Responsible Entity authorizing signature is allowable otherwise)

Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)
May be subject to provisions of Sec 58.6, as applicable

Grant Recipient: Hopewell Redevelopment and Housing Authority Project Name: Community Center HVAC System Replacement, Roofing System Repair/Replacement -- Thomas Rolfe Court, AMP 2

Project Description (Include all actions which are either geographically or functionally related):

- **COMMUNITY CENTER HVAC SYSTEM REPLACEMENT**

1. Replace the existing HVAC system of various sized units serving the building. The existing HVAC systems consist of various sized units in attempt to serve the building as needed. The system equipment is of various makes and manufactures, connected and operating by various controls. The system is outdated, has no efficiency; requires constant maintenance and repairs to keep the system operating; and requires various types of manufactured parts from various sources. Replacement of the HVAC system would include one high efficient system that would function for the entire building, providing separate zones for intended space use, and require minimal maintenance and less operating cost. When needed, repair parts are readily available.

- **ROOFING SYSTEM REPAIR/REPLACEMENT**

1. Repair the existing roofing system on the buildings due to deterioration and damage. The existing roofing materials in near the intended life span as intended and have had damage over several years from weather elements. The materials used 20 years ago are outdated and cannot hold up to the weather elements as intended. Repair/replacement would include using modern materials designed with extended life span to avoid unneeded maintenance repair cost, protect the building envelope from future damage due to weather.

Location: 239 South 8th Street

Funding Source: CDBG HOME ESG HOPWA EDI (Capital Fund) Operating Subsidy Hope VI Other

Funding Amount: See P & B Grant Number: VA36P00550111

I hereby certify that the above mentioned project has been reviewed and determined to be a Categorically Excluded activity (not subject to 58.5) per 24 CFR 58.35(b) as follows:

	1. Tenant-based rental assistance;
	2. Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;
X	3. Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;
	4. Economic development activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations;
	5. Activities to assist homebuyers to purchase existing dwelling units or dwelling units under construction, including closing costs and down payment assistance, interest buy-downs, and similar activities that result in the transfer of title.
	6. Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact.
	7. Approval of supplemental assistance (including insurance or guarantee) to a project previously approved under this part, if the approval is made by the same responsible entity that conducted the environmental review on the original project and re-evaluation of the environmental findings is not required under Sec. 58.47.

Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)
May be subject to provisions of Sec 58.6, as applicable

If your project falls into any of the above categories, no Request for Release of Funds (RROF) is required, and no further environmental approval from HUD will be needed by the recipient for the draw-down of funds to carry out the above activities and projects. The responsible entity must maintain this document as a written record of the environmental review undertaken under this part for each project.

By signing below the Responsible Entity certifies in writing that each activity or project is Categorically Excluded (not subject to 58.5) and meets the conditions specified for such determination per section 24 CFR 58.35(b). Please keep a copy of this determination in your project files.

Edwin C. Daley City Manager
Responsible Entity Certifying Official Name & Title (please print)

Edwin C. Daley Jan 10, 2012
Responsible Entity Certifying Official Signature Date

(Certifying Official must sign only if this certification is to be forwarded to HUD. A Responsible Entity authorizing signature is allowable otherwise)

Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)
May be subject to provisions of Sec 58.6, as applicable

Grant Recipient: Hopewell Redevelopment and Housing Authority Project Name: Paving/sidewalk repairs, upgrade elevator and repair leaking windows at Kippax Place, AMP 3

Project Description (Include all actions which are either geographically or functionally related):

- **PAVING REPAIRS**

1. Repair existing asphalt pavement due to deterioration in various areas. Cause of deteriorated due to weather over an extended period of time. Make repairs, seal coat all asphalt areas and install new line markings to accommodate required fire lanes and create additional spaces for residents.

- **SIDEWALK REPAIRS**

1. Repair existing concrete sidewalks due to deterioration in various areas. Cause of deterioration due to weather over an extended period of time and salt applications for snow treatment. Make repairs and replace sections of concrete sidewalks to provide continuous walking surface free of trip hazards and to accommodate wheel chair accessibility for residents and guest.

- **UPGRADE ELEVATORS**

1. Upgrade the existing elevators in the building to new standards and reduce the weekly repair to the existing type of system. The existing hydraulic elevator system is intended to serve a 5 story building and is operating over the intended use on a 7 story building. The existing system has since past its life spans and is required to have constant costly repairs. The system has been piece milled to maintain the functional use as needed. Upgrades would include changing out the hydraulic system to a more efficient electric system designed for the height of the building; upgrade the elevator cabins to include updated lighting and materials for extended wear and tear. Upgrades would include making one cabin assessable for emergency use as required by code compliance. The needed upgrades would place the elevator system in service as intended for the building height, require less maintenance, reduce operating and repair cost to HRHA.

- **REPAIR LEAKING WINDOWS**

1. The existing windows in the building are leaking during heavy rains into apartments causing continuous interior damage. The windows are estimated to be around 20 years old and are of a lower quality type of window. A study of the building window system to determine the sole source of leaks and solutions for eliminating the leak issue is scheduled for mid January 2012. The report will identify the problems and provide repairs/replacement recommendations.

Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)
May be subject to provisions of Sec 58.6, as applicable

Location: 100 South Kippax Street, Hopewell, VA 23860
Funding Source: CDBG HOME BSG HOPWA EDI (Capital Fund) Operating Subsidy Hope VI Other
Funding Amount: See P & E Grant Number: VA36P00550111

I hereby certify that the above mentioned project has been reviewed and determined to be a **Categorically Excluded activity (not subject to 58.5) per 24 CFR 58.35(b) as follows:**

	1. Tenant-based rental assistance;
	2. Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;
X	3. Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;
	4. Economic development activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations;
	5. Activities to assist homebuyers to purchase existing dwelling units or dwelling units under construction, including closing costs and down payment assistance, interest buy-downs, and similar activities that result in the transfer of title.
	6. Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact.
	7. Approval of supplemental assistance (including insurance or guarantee) to a project previously approved under this part, if the approval is made by the same responsible entity that conducted the environmental review on the original project and re-evaluation of the environmental findings is not required under Sec. 58.47.

If your project falls into any of the above categories, no Request for Release of Funds (RROF) is required, and no further environmental approval from HUD will be needed by the recipient for the draw-down of funds to carry out the above activities and projects. The responsible entity must maintain this document as a written record of the environmental review undertaken under this part for each project.

By signing below the Responsible Entity certifies in writing that each activity or project is Categorical Excluded (not subject to 58.5) and meets the conditions specified for such determination per section 24 CFR 58.35(b). Please keep a copy of this determination in your project files.

Edwin C. Daley City Manager
Responsible Entity Certifying Official Name & Title (please print)

Edwin C. Daley
Responsible Entity Certifying Official Signature
Jan 10, 2012
Date

(Certifying Official must sign only if this certification is to be forwarded to HUD. A Responsible Entity authorizing signature is allowable otherwise)

Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)

May be subject to provisions of Sec 58.6, as applicable

Grant Recipient: Hopewell Redevelopment and Housing Authority Project Name: Replace Dumpster pad/surround, Apt. storage room replacement, deteriorated wood repair/replacement at stairwell/common area – 1529 Piper Square Drive AMP 4

Project Description (Include all actions which are either geographically or functionally related):

- **DUMPSTER PADS & SURROUND REPLACEMENT**

1. Replace the existing damaged and deteriorated asphalt, concrete pads, concrete curb and gutter in the location of the dumpsters. The cause of replacement is due to poor soil conditions, heavy truck traffic, poor design for drainage. Installation will include new reinforced concrete pads and truck lane with proper drainage slope on replaced structural base. Install new concrete curb and gutter to insure drainage of water runoff is directed to the storm drains as intended.
2. Replace the existing deteriorated wood fence privacy panels with new treated wood privacy fence panels. The existing is deteriorated from weather elements and beyond repair. Sections are missing and damaged from various reasons. Installation will include total surround privacy on three sides to remove the dumpster from plain view on the sides and rear.

- **APARTMENT STORAGE ROOM REPLACEMENT**

1. Replace the existing deteriorated wood storage units on the rear of certain ground level apartments with new structures. The cause of the deterioration is due to poor design, lack of proper maintenance over several years, and general tenant modifications. Replacement will include a more structural design with modern materials for a longer duration, appearance, and maintenance free exterior.

- **DETERIORATED WOOD REPAIR/REPLACEMENT AT STAIRWELLS/COMMON AREAS**

1. Replacement of deteriorated wood siding, trim, and railings in certain common access areas to multi level apartment units. The existing wood has deteriorated from poor maintenance over several years, and the elements of weather. Replacement will include installation of modern materials for a longer duration, appearance, and less maintenance requirements.

Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)
May be subject to provisions of Sec 58.6, as applicable

Location: 1529 Piper Square Drive, Hopewell, VA 23860
 Funding Source: CDBG HOME ESG HOPWA BDI (Capital Fund) Operating Subsidy Hope VI Other
 Funding Amount: See P & E Grant Number: VA36P00550111

I hereby certify that the above mentioned project has been reviewed and determined to be a **Categorically Excluded activity (not subject to 58.5) per 24 CFR 58.35(b) as follows:**

	1. Tenant-based rental assistance;
	2. Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;
X	3. Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;
	4. Economic development activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations;
	5. Activities to assist homebuyers to purchase existing dwelling units or dwelling units under construction, including closing costs and down payment assistance, interest buy-downs, and similar activities that result in the transfer of title.
	6. Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact.
	7. Approval of supplemental assistance (including insurance or guarantee) to a project previously approved under this part, if the approval is made by the same responsible entity that conducted the environmental review on the original project and re-evaluation of the environmental findings is not required under Sec. 58.47.

If your project falls into any of the above categories, no Request for Release of Funds (RROF) is required, and no further environmental approval from HUD will be needed by the recipient for the draw-down of funds to carry out the above activities and projects. The responsible entity must maintain this document as a written record of the environmental review undertaken under this part for each project.

By signing below the Responsible Entity certifies in writing that each activity or project is Categorically Excluded (not subject to 58.5) and meets the conditions specified for such determination per section 24 CFR 58.35(b). Please keep a copy of this determination in your project files.

Edwin C. Daley City Manager
 Responsible Entity Certifying Official Name & Title (please print)

Edwin C. Daley Jan 10, 2012
 Responsible Entity Certifying Official Signature Date

(Certifying Official must sign only if this certification is to be forwarded to HUD. A Responsible Entity authorizing signature is allowable otherwise)

Certification of Exemption for HUD funded projects

Determination of activities listed at 24 CFR 58.34(a)
May be subject to provisions of Sec 58.6, as applicable

Grant Recipient: Hopewell Redevelopment and Housing Authority Project Name: 1408 MANAGEMENT IMPROVEMENTS

Project Description (Include all actions which are either geographically or functionally related):
Management Improvements that will be used to support front-line project administrative functions which improve grades under the Public Housing Assessment System (PHAS)

Location: HA-Wide
Funding Source: CDBG HOME ESG HOPWA BDI (Capital Fund) Operating Subsidy Hope VI Other
Funding Amount: See P & E Grant Number: VA36P005501-11

I hereby certify that the above mentioned project has been reviewed and determined an Exempt activity per 24 CFR 58.34(a) as follows:

	1. Environmental & other studies, resource identification & the development of plans & strategies;
	2. Information and financial services;
X	3. Administrative and management activities;
	4. Public services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs;
	5. Inspections and testing of properties for hazards or defects;
	6. Purchase of insurance;
	7. Purchase of tools;
	8. Engineering or design costs;
	9. Technical assistance and training;
	10. Assistance for temporary or permanent improvements that do not alter environmental conditions and are limited to protection, repair, or restoration activities necessary only to control or arrest the effects from disasters or imminent threats to public safety including those resulting from physical deterioration;
	11. Payment of principal and interest on loans made or obligations guaranteed by HUD;
	12. Any of the categorical exclusions listed in Sec. 58.35(a) provided that there are no circumstances that require compliance with any other Federal laws and authorities cited in Sec. 58.5.

If your project falls into any of the above categories, no Request for Release of Funds (RROF) is required, and no further environmental approval from HUD will be needed by the recipient for the draw-down of funds to carry out exempt activities and projects. The responsible entity must maintain this document as a written record of the environmental review undertaken under this part for each project.

By signing below the Responsible Entity certifies in writing that each activity or project is exempt and meets the conditions specified for such exemption under section 24 CFR 58.34(a). Please keep a copy of this determination in your project files.

Edwin C. Daley
Responsible Entity Certifying Official Name

City Manager
Title (please print)

Edwin C. Daley
Responsible Entity Certifying Official Signature

Jan 10, 2012
Date

(Certifying Official must sign only if this certification is needed to be sent to HUD. A Responsible Entity authorizing signature is allowable otherwise)

Certification of Exemption for HUD funded projects

Determination of activities listed at 24 CFR 58.34(a)
May be subject to provisions of Sec 58.6, as applicable

Grant Recipient: Hopewell Redevelopment and Housing Authority Project Name: 1410

ADMINISTRATIVE

Project Description (Include all actions which are either geographically or functionally related):
Administrative costs, including oversight, monitoring and accounting related to the Capital Fund Program throughout the term of the grant.

Location: HA-Wide
Funding Source: CDBG HOME ESG HOPWA EDI (Capital Fund) Operating Subsidy Hope VI Other
Funding Amount: See P & E Grant Number: VA36P005501-11

I hereby certify that the above mentioned project has been reviewed and determined an Exempt activity per 24 CFR 58.34(a) as follows:

	1. Environmental & other studies, resource identification & the development of plans & strategies;
	2. Information and financial services;
X	3. Administrative and management activities;
	4. Public services that will not have a physical impact or result in any physical changes, including but not limited to services concerned with employment, crime prevention, child care, health, drug abuse, education, counseling, energy conservation and welfare or recreational needs;
	5. Inspections and testing of properties for hazards or defects;
	6. Purchase of insurance;
	7. Purchase of tools;
	8. Engineering or design costs;
	9. Technical assistance and training;
	10. Assistance for temporary or permanent improvements that do not alter environmental conditions and are limited to protection, repair, or restoration activities necessary only to control or arrest the effects from disasters or imminent threats to public safety including those resulting from physical deterioration;
	11. Payment of principal and interest on loans made or obligations guaranteed by HUD;
	12. Any of the categorical exclusions listed in Sec. 58.35(a) provided that there are no circumstances that require compliance with any other Federal laws and authorities cited in Sec. 58.5.

If your project falls into any of the above categories, no Request for Release of Funds (RROF) is required, and no further environmental approval from HUD will be needed by the recipient for the draw-down of funds to carry out exempt activities and projects. The responsible entity must maintain this document as a written record of the environmental review undertaken under this part for each project.

By signing below the Responsible Entity certifies in writing that each activity or project is exempt and meets the conditions specified for such exemption under section 24 CFR 58.34(a). Please keep a copy of this determination in your project files.

Edwin C. Daley
Responsible Entity Certifying Official Name

City Manager
Title (please print)

Edwin C. Daley
Responsible Entity Certifying Official Signature

Jan 10, 2012
Date

(Certifying Official must sign only if this certification is needed to be sent to HUD. A Responsible Entity authorizing signature is allowable otherwise)

Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)
May be subject to provisions of Sec 58.6, as applicable

Grant Recipient: Hopewell Redevelopment and Housing Authority Project Name: 1502 CONTINGENCY
Project Description (Include all actions which are either geographically or functionally related):
Fund allocated in the line item will be utilized for Operational contingencies such as unforeseen cost overruns and emergencies. This work by definition cannot be anticipated as to its exact timing or location.

Location: HA-Wide
Funding Source: CDBG HOME ESG HOPWA EDI (Capital Fund) Operating Subsidy Hope VI Other
Funding Amount: See P & E Grant Number: VA36P005501-11

I hereby certify that the above mentioned project has been reviewed and determined to be a **Categorically Excluded activity (not subject to 58.5) per 24 CFR 58.35(b) as follows:**

	1. Tenant-based rental assistance;
	2. Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;
X	3. Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;
	4. Economic development activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations;
	5. Activities to assist homebuyers to purchase existing dwelling units or dwelling units under construction, including closing costs and down payment assistance, interest buy-downs, and similar activities that result in the transfer of title.
	6. Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact.
	7. Approval of supplemental assistance (including insurance or guarantee) to a project previously approved under this part, if the approval is made by the same responsible entity that conducted the environmental review on the original project and re-evaluation of the environmental findings is not required under Sec. 58.47.

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Edwin C. Daley City Manager
Responsible Entity Certifying Official Name & Title (please print)

Edwin C Daley Jan 10, 2012
Responsible Entity Certifying Official Signature Date

(Certifying Official must sign only if this certification is to be forwarded to HUD. A Responsible Entity authorizing signature is allowable otherwise)

Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)
May be subject to provisions of Sec 58.6, as applicable

Grant Recipient: Hopewell Redevelopment and Housing Authority Project Name: 1406 Operations
Project Description (Include all actions which are either geographically or functionally related):

Use of these funds is monitored within the PHA Operating Budget. Detailed use of these funds are not required on the Annual Performance Report.

Location: HA-Wide
Funding Source: CDBG HOME ESG HOPWA EDI (Capital Fund) Operating Subsidy Hope VI Other
Funding Amount: See P & E Grant Number: VA36P005501-11

I hereby certify that the above mentioned project has been reviewed and determined to be a Categorically Excluded activity (not subject to 58.5) per 24 CFR 58.35(b) as follows:

	1. Tenant-based rental assistance;
	2. Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;
X	3. Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;
	4. Economic development activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations;
	5. Activities to assist homebuyers to purchase existing dwelling units or dwelling units under construction, including closing costs and down payment assistance, interest buy-downs, and similar activities that result in the transfer of title.
	6. Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact.
	7. Approval of supplemental assistance (including insurance or guarantee) to a project previously approved under this part, if the approval is made by the same responsible entity that conducted the environmental review on the original project and re-evaluation of the environmental findings is not required under Sec. 58.47.

If your project falls into any of the above categories, no Request for Release of Funds (RROF) is required, and no further environmental approval from HUD will be needed by the recipient for the draw-down of funds to carry out the above activities and projects. The responsible entity must maintain this document as a written record of the environmental review undertaken under this part for each project.

By signing below the Responsible Entity certifies in writing that each activity or project is Categorically Excluded (not subject to 58.5) and meets the conditions specified for such determination per section 24 CFR 58.35(b). Please keep a copy of this determination in your project files.

Edwin C. Daley
Responsible Entity Certifying Official Name

City Manager
& Title (please print)

Edwin C. Daley
Responsible Entity Certifying Official Signature

Jan 10, 2012
Date

(Certifying Official must sign only if this certification is to be forwarded to HUD. A Responsible Entity authorizing signature is allowable otherwise)

Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)
May be subject to provisions of Sec 58.6, as applicable

Grant Recipient: Hopewell Redevelopment and Housing Authority Project Name: Community Center Interior Renovations, Thomas Rolfe Court/Extension, AMP 2

Project Description (Include all actions which are either geographically or functionally related):

The existing community center interior common use area requires renovation to provide updated use for residents, guest, and staff for events. The existing common space has outdated, improper functioning lighting, and space utilization. The renovations would include upgraded lighting, wall and floor coverings, painting, upgraded electrical, space design to maximize the provided space to the most extent. The renovations will provide a more code compliance for egress and safety of resident's, guest and staff use for events. The updated common space will provide space for resident's use in a quiet, relaxing atmosphere with internet use to advance learning skills, job search, assist in child development, and schedule events and meetings.

Location: 239 South 8th Street, Hopewell, VA 23860
Funding Source: CDBG HOME ESG HOPWA EDI (Capital Fund) Operating Subsidy Hope VI Other
Funding Amount: See P & E Grant Number: VA36P00550111

I hereby certify that the above mentioned project has been reviewed and determined to be a Categorically Excluded activity (not subject to 58.5) per 24 CFR 58.35(b) as follows:

X	1. Tenant-based rental assistance;
	2. Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;
	3. Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;
	4. Economic development activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations;
	5. Activities to assist homebuyers to purchase existing dwelling units or dwelling units under construction, including closing costs and down payment assistance, interest buy-downs, and similar activities that result in the transfer of title.
	6. Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact.
	7. Approval of supplemental assistance (including insurance or guarantee) to a project previously approved under this part, if the approval is made by the same responsible entity that conducted the environmental review on the original project and re-evaluation of the environmental findings is not required under Sec. 58.47.

If your project falls into any of the above categories, no Request for Release of Funds (RROF) is required, and no further environmental approval from HUD will be needed by the recipient for the draw-down of funds to carry out the above activities and projects. The responsible entity must maintain this document as a written record of the environmental review undertaken under this part for each project.

By signing below the Responsible Entity certifies in writing that each activity or project is Categorically Excluded (not subject to 58.5) and meets the conditions specified for such determination per section 24 CFR 58.35(b). Please keep a copy of this determination in your project files.

Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)
May be subject to provisions of Sec 58.6, as applicable

Edwin C. Daley
Responsible Entity Certifying Official Name & Title (please print)

City Manager
~~Jan 10, 2012~~

Edwin C. Daley
Responsible Entity Certifying Official Signature

Jan. 10, 2012
Date

(Certifying Official must sign only if this certification is to be forwarded to HUD. A Responsible Entity authorizing signature is allowable otherwise)

After we get these issues resolved, I will send you a draft of everything all together

If you have any questions, please feel free to call or email me or Howard (I am the person who answers the phone in the office most regularly).

Certification of Categorical Exclusion (not subject to 58.5)

Management Resource Group, Inc. Determination of activities listed at 24 CFR 58.35(b)
2392 Mt. Vernon Rd. May be subject to provisions of Sec 58.6, as applicable
Suite 103

Grant Recipient: Hopewell Redevelopment and Housing Authority Project Name: Community Center
770.396.9656 or Renovations, Thomas Rolfe Court/Extension, AMP 2

Project Description (Include all actions which are either geographically or functionally related):

The existing community center interior common use area requires renovation to provide updated use for residents, guest, and staff for events. The existing common space has outdated, improper functioning lighting, and space utilization. The renovations would include upgraded lighting, wall and floor coverings, painting, upgraded electrical, space design to maximize the provided space to the most extent. The renovations will provide a more code compliance for egress and safety of resident's, guest and staff use for events. The updated common space will provide space for resident's use in a quiet, relaxing atmosphere with internet use to advance learning skills, job search, assist in child development, and schedule events and meetings.

Location: 239 South 8th Street, Hopewell, VA 23860
Funding Source: CDBG HOME HSG HOPWA BDI (Capital Fund) Operating Subsidy Hope VI Other
Funding Amount: See P & E Grant Number: VA36P00550111

I hereby certify that the above mentioned project has been reviewed and determined to be a Categorically Excluded activity (not subject to 58.5) per 24 CFR 58.35(b) as follows:

	1. Tenant-based rental assistance;
X	2. Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services;
	3. Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs;
	4. Economic development activities, including but not limited to, equipment purchase, inventory financing, interest subsidy, operating expenses and similar costs not associated with construction or expansion of existing operations;
	5. Activities to assist homebuyers to purchase existing dwelling units or dwelling units under construction, including closing costs and down payment assistance, interest buy-downs, and similar activities that result in the transfer of title.
	6. Affordable housing pre-development costs including legal, consulting, developer and other costs related to obtaining site options, project financing, administrative costs and fees for loan commitments, zoning approvals, and other related activities which do not have a physical impact.
	7. Approval of supplemental assistance (including insurance or guarantee) to a project previously approved under this part, if the approval is made by the same responsible entity that conducted the environmental review on the original project and re-evaluation of the environmental findings is not required under Sec. 58.47.

If your project falls into any of the above categories, no Request for Release of Funds (RROF) is required, and no further environmental approval from HUD will be needed by the recipient for the draw-down of funds to carry out the above activities and projects. The responsible entity must maintain this document as a written record of the environmental review undertaken under this part for each project.

By signing below the Responsible Entity certifies in writing that each activity or project is Categorically Excluded (not subject to 58.5) and meets the conditions specified for such determination per section 24 CFR 58.35(b). Please keep a copy of this determination in your project files.

Certification of Categorical Exclusion (not subject to 58.5)

Determination of activities listed at 24 CFR 58.35(b)

May be subject to provisions of Sec 58.6, as applicable

Edwin C. Daley City Manager
Responsible Entity Certifying Official Name & Title (please print)

Edwin C. Daley Jan 10, 2012
Responsible Entity Certifying Official Signature Date

(Certifying Official must sign only if this certification is to be forwarded to HUD. A Responsible Entity authorizing signature is allowable otherwise)