

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011																																							
1.0	PHA Information PHA Name: <u>Eagle Pass Housing Authority</u> PHA Code: <u>TX019</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2012</u>																																								
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>502</u> Number of HCV units: <u>485</u>																																								
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																																								
4.0	PHA Consortia <i>NOT APPLICABLE</i> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																																								
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update. <i>NO REVISION</i>																																								
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <i>NO REVISION</i>																																								
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <i>NO REVISION</i>																																								
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: The following PHA Plan elements marked ' <u>R</u> ' have been revised since the last Annual Plan submission by the Eagle Pass Housing Authority. <u>N/R</u> denotes NO REVISION and <u>N/A</u> denotes NOT APPLICABLE <table border="0" style="margin-left: 40px;"> <tr><td><u> R </u></td><td>903.7(1)</td><td>Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures</td></tr> <tr><td><u> R </u></td><td>903.7(2)</td><td>Financial Resources</td></tr> <tr><td><u> N/R </u></td><td>903.7(3)</td><td>Rent Determination</td></tr> <tr><td><u> R </u></td><td>903.7(4)</td><td>Operation and Management</td></tr> <tr><td><u> N/R </u></td><td>903.7(5)</td><td>Grievance Procedures</td></tr> <tr><td><u> N/R </u></td><td>903.7(6)</td><td>Designated Housing for Elderly and Disabled Families</td></tr> <tr><td><u> R </u></td><td>903.7(7)</td><td>Community Service and Self-Sufficiency</td></tr> <tr><td><u> R </u></td><td>903.7(8)</td><td>Safety and Crime Prevention</td></tr> <tr><td><u> N/R </u></td><td>903.7(9)</td><td>Pets</td></tr> <tr><td><u> N/R </u></td><td>903.7(10)</td><td>Civil Rights Certification</td></tr> <tr><td><u> R </u></td><td>903.7(11)</td><td>Fiscal Year Audit</td></tr> <tr><td><u> R </u></td><td>903.7(12)</td><td>Asset Management</td></tr> <tr><td><u> N/R </u></td><td>903.7(13)</td><td>Violence Against Women Act (VAWA)</td></tr> </table>		<u> R </u>	903.7(1)	Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures	<u> R </u>	903.7(2)	Financial Resources	<u> N/R </u>	903.7(3)	Rent Determination	<u> R </u>	903.7(4)	Operation and Management	<u> N/R </u>	903.7(5)	Grievance Procedures	<u> N/R </u>	903.7(6)	Designated Housing for Elderly and Disabled Families	<u> R </u>	903.7(7)	Community Service and Self-Sufficiency	<u> R </u>	903.7(8)	Safety and Crime Prevention	<u> N/R </u>	903.7(9)	Pets	<u> N/R </u>	903.7(10)	Civil Rights Certification	<u> R </u>	903.7(11)	Fiscal Year Audit	<u> R </u>	903.7(12)	Asset Management	<u> N/R </u>	903.7(13)	Violence Against Women Act (VAWA)
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6.0 (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

The following are the specific locations where the public may obtain copies of the 2012 Annual Plan:

- Administrative Office – 2095 Main Street, Eagle Pass, TX 78853

6.0 PHA Plan Elements

903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures *REVISION*

A. Public Housing

Public Housing policies that govern resident or tenant eligibility, selection and admission (including preferences), unit assignment, procedures to maintaining waiting list for admission to public housing and site-based waiting lists (if applicable).

(1) Eligibility

The Eagle Pass Housing Authority verifies eligibility for admission to public housing when name is reached on waiting list.

The PHA uses the following non-income screening factors to establish eligibility for admission to public housing:

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- The PHA will attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history and exercise discretion in determining suitability for tenancy, taking into consideration the circumstances that may have contributed to the negative reporting.

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies
- State law enforcement agencies

(2) Selection and Assignment

Selection for admission to public housing shall be made from the PHA's current waiting list in accordance with date and time of application and applicable preference(s) as follows.

(3) Preferences

The PHA does plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of the median area income.

It is the policy of the PHA that transfers will take precedence over new admissions in the following circumstances:

- Emergencies
- Over-housed
- Under-housed
- Medical justification
- Administrative reasons determined by the PHA
- Victims of Domestic Violence

The PHA plans to employ the following admission preferences for admission to public housing:

<u>Priority</u>	<u>Preference</u>
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<u>1</u>	- Involuntary Displacement (Natural Disaster or a Federal, State or Local National Disaster)
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Among applicants on the waiting list with equal preference status applicants are selected by date and time of application.

In relationship of preferences to income targeting requirements, the pool of applicant families ensures that the PHA will meet income targeting requirements.

(4) Unit Assignment

Applicants are ordinarily given two (2) vacant unit choices before they fall to the bottom of, or are removed from the waiting list. This policy is consistent across all waiting list types.

(5) Maintaining Waiting List

The Eagle Pass Housing Authority maintains a community-wide waiting list. Interested persons may apply for admission to public housing at the main administrative office located at 2095 Main Street, Eagle Pass, Texas.

The Eagle Pass Housing Authority does not plan to operate any site-based waiting lists.

(6) Occupancy

Applicants and residents may use the following reference materials to obtain information about the rules of occupancy of public housing.

- The PHA-resident lease
- The PHA’s Admissions and Continued Occupancy Policy
- PHA briefing seminars or written materials

Residents must notify the PHA of changes in family composition:

- At an annual reexamination and lease renewal
- At any time family composition changes
- At family request for revision

(7) Deconcentration and Income Mixing *REVISION*

The PHA has performed its annual deconcentration and income mixing analysis to determine if the PHA has any general occupancy public housing developments covered by the deconcentration rule. The analysis results follow:

The PHA does have general occupancy public housing developments covered by the deconcentration rule.

The following covered developments have average incomes that fall above Established Income Range.

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
TX019-003 Thompson Edition	36	The Covered Development’s size, location, and/or configuration promote income deconcentration, such as scattered site or small developments	

B. Section 8

Section 8 HCV policies that govern participant eligibility and selection for assistance (including preferences), and procedure for maintaining waiting list.

(1) Eligibility

The PHA conducts screening to the extent of:

- Criminal or Drug-related activity only to the extent required by law or regulation
- Domestic Violence – Attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history or criminal activity and exercise discretion in determining suitability for tenancy about the circumstances that may have contributed to the negative reporting.

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies
- State law enforcement agencies

The PHA shares the following information with prospective landlords:

- Criminal or drug-related activity
- Current and former landlord name and mailing address
- Last known name and mailing address of participant

(2) Waiting List Organization

The Eagle Pass Housing Authority's waiting list for the section 8 tenant-based assistance is not merged with any other program waiting list:

Participants may apply for admission to section 8 tenant-based assistance at:

- PHA main administrative office

(3) Search Time

The PHA does give extensions on standard 60-day period to search for a unit for the following circumstances.

- Due to family illness
- Any emergency
- Unable to locate suitable unit and can provide proof of diligent search

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(4) Preferences

The PHA does not plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the Section 8 program to families at or below 30% of the median area income.

The PHA plans to employ the following admission preferences for admission to section 8 tenant-based assistance:

<u>Priority</u>	<u>Preference</u>
<u>1</u>	- Involuntary Displacement (Natural Disaster or a Federal, State or Local National Disaster)

Among applicants on the waiting list with equal preference status applicants are selected by date and time of application.

In relationship of preferences to income targeting requirements, the pool of applicant families ensures that the PHA will meet income targeting requirements.

(5) Special Purpose Section 8 Assistance Programs ***NOT APPLICABLE***

6.0 903.7(2) Financial Resources *REVISION*

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2012 grants)		
a) Public Housing Operating Fund		
b) Public Housing Capital Fund	1,678,056.00	
c) HOPE VI Revitalization	652,987.00	
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	2,148,500.00	
f) Resident Opportunity and Self-Sufficiency Grants		
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
Rural Development	79,394.00	Other
2. Prior Year Federal Grants (unobligated funds only) (list below)		
2010 Capital Funds	39,376.00	Public housing capital improvements
2011 Capital Funds	555,086.00	Public housing capital improvements
3. Public Housing Dwelling Rental Income		
	884,115.00	Public housing operations
4. Other income (list below)		
Interest income	3,350.00	Public housing operations
Fraud Payments (S8)	15,000.00	Section 8
Other Misc.	34,750.00	Public housing operations
5. Non-federal sources (list below)		
Total resources	\$6,090,614.00	

903.7 (3) Rent Determination Policies *NO REVISION*

A. Public Housing

(1) Income Based Rent Policies

- a. Use of discretionary policies

The PHA will employ discretionary rent-setting policies for income based rent in public housing.

b. Minimum Rent

The PHA's minimum rent is \$50.00.

The PHA has adopted the following discretionary minimum rent hardship exemption policies.

1. The minimum rent requirement may be waived due to certain financial hardships. The request for minimum rent hardship must be made in writing to the PHA prior to the rent becoming delinquent. The PHA will verify whether the hardship claimed is temporary or long term. Payment of the minimum is suspended immediately for ninety days when a hardship is requested on one of the following conditions:
 - a. The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;
 - b. The family income has decreased due to changed circumstances such as loss of employment, separation, divorce, and abandonment;
 - c. The family would be evicted as a result of imposing the minimum rent requirement;
 - d. There has been a death in the family; or
 - e. There are other hardship situations determined by the PHA on a case-by-case basis, i.e. alimony, child support, etc.Financial hardship exemption only applies to payment of minimum rent - not to rent based on the statutory formula for determining the Total Tenant Payment (TTP) or Flat Rent in the public housing program.
2. If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:
 - a. Rent may be suspended, during the ninety (90) day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated Retroactively to the date of suspension.
 - b. The PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.

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- c. The family may not be evicted for non-payment of rent during the ninety (90)-day suspension period.
 - d. If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90)-day period.
3. If the circumstances supporting the request for a minimum rent hardship exemption are long term, tenant's rent will be based on the statutory income-based rent calculation formula during the minimum rent exemption period.
 4. Hardship determinations are subject to the PHA's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.

c. Rents set at less than 30% than adjusted income

The PHA does not plan to charge rents at a fixed amount or percentage less than 30% of adjusted income.

d. Discretionary deductions and/or exclusion policies

The PHA plans to employ the following discretionary (optional) deductions and/or exclusions policies.

- For the earned income of a previously unemployed household member

e. Ceiling Rents

The PHA does not have ceiling rents.

f. Rent Re-determinations

Between annual income reexaminations, the tenant is required to report changes in income or family composition to the PHA such that the changes result in an adjustment to rent as follows:

- Any time the family experiences an income increase

g. Individual Savings accounts (ISAs)

The PHA does not plan to implement individual savings accounts for residents as an alternative to the required 12 month disallowance of earned income and phasing in of the rent increase in the next year.

(2) Flat Rents

The PHA used the following sources of information in setting the market-based flat rents to establish comparability.

- The section 8 rent reasonableness study of comparable housing

B. Section 8 Tenant-based Assistance

(1) Payment Standards

The PHA's payment standard is:

- Above 100% but at or below 110% of FMR

The payment standard is higher than FMR. The PHA selected this standard to increase housing options for families

The PHA reevaluates the payment standards for adequacy annually and considers the following factors in its assessment of the adequacy:

- Rent burdens of assisted families

(2) Minimum Rent

The PHA's minimum rent is \$50.00.

The PHA has adopted the following discretionary minimum rent hardship exemption policies:

1. The minimum rent requirement may be waived under certain circumstances. Financial hardship status is to be granted immediately for ninety (90) days in the event of the following:
 - a. The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;
 - b. The family income has decreased due to changed circumstances such as separation, divorce, and abandonment;
 - c. One or more family members have lost employment;
 - d. The family would be evicted as a result of imposing the minimum rent requirement;
 - e. There has been a death in the family; or
 - f. There are other hardship situations determined by the PHA on a case-by-case basis, i.e. alimony, child support, etc.

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Financial hardship exemption only applies to payment of minimum rent - not to rent based on the statutory formula for determining the Total Tenant Payment (TTP).

2. If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:
 - a. If the hardship is determined to be temporary, minimum rent may be suspended; during the ninety (90) day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension and the HAP is again adjusted.
 - b. In the case of a temporary hardship, the PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.
 - c. If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90)-day period.
 - d. Note that the PHA can only suspend the minimum rent contribution. If the family is residing in a unit whose Gross Rent exceeds the Payment Standard, the family will be responsible for the excess rent.
3. Hardship determinations are subject to the PHA's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.

903.7(4) Operation and Management *REVISION*

(1) PHA Management Structure *REVISION*

- a. A brief description of the management structure and organization of the PHA

The Executive Director directs the day-to day management and operation of the Housing Authority with the assistance of the following lead staff and their line staff.

Executive Secretary

Section 8 Supervisor

- Section 8 Occupancy Specialist
- Section 8 Inspector

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LR Supervisor & Intake Specialist

- Asset Manager (5)
- Assistant Asset Manager (2)
- Farmers Home Project Manager
- Resident Clerk
- Maintenance Mechanic A (5)
- Maintenance Mechanic B (2)
- Mechanic Aide (5)

Bookkeeper

- Cashier/Receptionist
- Receptionist (PT)

Security Supervisor

- Security Officers (2/Full-Time)
- Security Officers (3/Part-Time)

Capital Funds Supervisor & Coordinator

- Cabinet Maker (COCC)

b. HUD Programs Under PHA Management *REVISION*

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	496	120
Section 8 Vouchers	485	40
FHA	60	9

c. Management and Maintenance Policies

The PHA has adopted the following policies that contain the Agency’s rules, standards, and policies that govern management, operation, and maintenance of the Public Housing and Section 8 assistance programs.

Public Housing Management:

- Work Order System
- Pest Eradication Policy
- Maintenance Plan
- Uniform Inspection System
- Admissions and Continued Occupancy Policy
- Admissions and Occupancy Procedures Manual
- Fair Housing Policy
- Grievance Procedures
- Tenant Selection and Assignment Plan

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- Handicapped Policy
- Termination and Eviction Policy
- Transfers and Transfers Waiting List Policy
- Resident Initiative
- Section 3 Plan
- Pet Policy for Families
- Pet Policy for Elderly
- Procurement Policy and Procedures
- Personnel Policy
- Security Policy
- Natural and National Disaster Response Policy
- Enterprise Income Verification (EIV) Security Policy
- Financial Policies (13 Policies)
- Tobacco Free Policy

Section 8 Management:

- Section 8 Administrative Plan
- Section 8 Procedures Manual

903.7(5) Grievance Procedures *NO REVISION***A. Public Housing**

The PHA has not established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing.

Residents or applicants who desire to initiate the PHA grievance Process should contact the following:

- PHA main administrative office

B. Section 8 Tenant-Based Assistance

The PHA has not established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982.

Section 8 applicants or assisted families who desire to initiate the informal review and informal hearing process should contact the following:

- PHA main administrative office

6.0 903.7(6) Designated Housing for Elderly and Disabled Families ***NO REVISION***

The PHA has not designated or applied for approval to designate or does not plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will not apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year.

903.7(7) Community Service and Self-Sufficiency ***REVISION***

A. PHA Coordination with the Welfare (TANF) Agency.

1. The PHA has entered into a cooperative agreement with the TANF Agency, to share information and /or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937.)

The Agreement was signed on 01/13/04

2. Other coordination efforts between the PHA and TANF agency include:
 - Client referrals
 - Information sharing regarding mutual clients (for rent determinations and otherwise)
 - Coordinate the provision of specific social and self-sufficiency services and programs to eligible families

B. Services and programs offered to residents and participants by the Eagle Pass Housing Authority are as follows:

(1) General

a. Self-Sufficiency Policies

The PHA will employ the following discretionary policies to enhance the economic and social self-sufficiency of assisted families in the following areas:

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies

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b. Economic and Social self-sufficiency programs *REVISION*

The PHA coordinates, promotes or provides the following policies or programs for the enhancement of the economic and social self-sufficiency of assisted families.

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/PHA main office/other provider name)	Eligibility (public housing or section 8 participants or both)
GED Classes	0	Waiting List	Manual Abascal Resource Center	Public Housing and/or Section 8 Participants
ESL Classes	14	Waiting List	Manual Abascal Resource Center	Public Housing and/or Section 8 Participants
ESL Classes	0	Waiting List	C. Gordon L. Downing Resource Center	Public Housing and/or Section 8 Participants
Citizenship Classes	0	Waiting List	Manual Abascal Resource Center	Public Housing and/or Section 8 Participants
Citizenship Classes	0	Waiting List	C. Gordon L. Downing Resource Center	Public Housing and/or Section 8 Participants

(2) Family Self Sufficiency programs *NOT APPLICABLE*

C. Welfare Benefit Reductions

The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by:

- Adopting appropriate changes to the PHA’s public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services

D. Community Service Requirement

Pursuant to section 12(c) of the U. S. Housing Act of 1937, the PHA will comply with requirements of community service by identifying the number of tenants required to perform community service, the number of tenants granted exemptions, the number of tenants in non-compliance, and the number of tenants terminated/evicted due to non-compliance.

Description of the Community Service Policy

The Eagle Pass Housing Authority Community Service Policy is simple and definitive of Section 512 of the Quality and Work Responsibility Act of 1998. The Eagle Pass Housing Authority believes that the community service requirement should not be received by the resident to be a punitive or demeaning activity, but rather to be a rewarding activity that will benefit both the resident and the community. Community service offers public housing residents and opportunity to contribute to the communities that support them while gaining work experience. The requirement is easy and rewarding and the Housing Authority provides the residents with the name of agencies, the agencies point of contact and all required paper work necessary to accomplish the monthly service.

The Community Service Policy allows the PHA to identify those residents required to participate in the community service requirement. Participants will be required to contribute 8 hours of community service each month or to participate in a self-sufficiency program for 8 hours each month. Identified residents are responsible to determine the appropriateness of the voluntary service within guidelines provide in the policy. Allowed activities that may be included are listed in the policy. Voluntary political activities are prohibited from being considered to meet the Community Service requirement. Participation in self-sufficiency activities that may be included are listed in the policy. A list of exemptions that may be claimed from the requirement is provided in the policy. Family obligations and PHA obligations are addressed in detail. Lease requirements and documentation and non-compliance are all clearly addressed.

The Eagle Pass Housing Authority is working with tenants to help them comply with their community service requirement. They are referred to different places in the community where they can do their community service hours. The EPHA also has two resource centers which offer ESL, Citizenship, and GED classes to help tenants become self-sufficient.

The Eagle Pass Housing Authority is responsible of notifying those public housing tenants who are required to complete community service. Tenants are notified upon entering public housing of the requirement and which household members are exempt. At that time, they sign the Resident Community Service Compliance Certification and those members who are exempt sign the Exemption Certification. Residents are given time sheets to document the community service hours completed for each month. It is their responsibility to return the completed time sheet to the housing authority office every month.

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The Eagle Pass Housing Authority developed a Community Service Tracking System in which a file is created for each family. Each file is labeled with the HOH and date of re-examination and it is also color coded to flag which tenants are in noncompliance. Each file is reviewed on a monthly basis for compliance. If tenant is complying, file will be coded accordingly and will not be reviewed until the following month. If non-complying, an appointment will be scheduled to counsel tenant regarding their delinquency in community service hours and will be given the opportunity to sign a Compliance Agreement to make up the delinquent hours. If tenant does not respond, Notice of Noncompliance is issued. Prior to re-examination date, a list of noncompliance tenants are given to managers so that they can issue notice of termination of lease.

Of the 53 tenants in noncompliance, three (3) were in their second year of noncompliance. These tenants were sent up to five (5) notices of noncompliance. However, three (3) of these tenants signed a Compliance Agreement in which they agree to make up their delinquent hours and we are monitoring their compliance.

We also had one (1) noncompliance tenants move out of our program. The remaining 50 tenants are within their first year of noncompliance. These tenants have been sent up to two notices of noncompliance.

Our Community Service Clerk continues her effort in helping noncompliance tenants become compliant. She conducts home visits regularly, counsels' tenants about the consequences of not complying with the Community Service Requirement. We have had challenges with some tenants.

Community Service Implementation Report: **REVISION**

- Number of tenants required to perform community service: 150
- Number of tenants performing community service: 97
- Number of tenants granted exemptions: 1168
- Number of tenants in non-compliance: 53
- Number of tenants terminated/evicted due to non-compliance: 1

903.7(8) Safety and Crime Prevention **REVISION**

The PHA's plan for safety and crime preventions to ensure the safety of the public housing residents is addressed below.

A. Need for measures to ensure the safety of public housing residents:

1. Description of the need for measures to ensure the safety of public housing residents.
 - Observed lower-level crime, vandalism and/or graffiti

6.0

- 2. Information or data used by the PHA to determine the need for PHA actions to improve safety of residents:
 - Safety and security survey of residents
 - Analysis of crime statistics over time for crimes committed “in and around” public housing authority
 - Resident reports
 - PHA employee reports
 - Police reports

- 3. Developments that are most affected: *REVISION*
 - Mundo Nuevo
 - Los Angeles Heights
 - Loma De La Cruz

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year.

- 1. List of crime prevention activities:
 - Partnership with D.A.R.E Program, Police Departments and County of Maverick to bring forth programs that will decrease crime and prevent drug activity.

- 2. Developments that are most affected: *REVISION*
 - Mundo Nuevo
 - Los Angeles Heights
 - Loma De La Cruz

C. Coordination between PHA and the police.

- 1. Description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities:
 - Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
 - Police provide crime data to housing authority staff for analysis and action
 - Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
 - Police regularly meet with the PHA management and residents
 - Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services

- 2. Developments that are most affected:
 - Mundo Nuevo

6.0 903.7(9) Pets ***NO REVISION***

All residents are permitted to own and keep common domesticated household pets. Common household pet means a domesticated cat, dog, bird, fish, turtles and caged pets such as hamsters, gerbils and guinea pigs

Pet owners must agree to abide by the PHA's Pet Ownership Rules.

Families shall pay a non-refundable pet fee of \$200.00 for a cat or dog and \$100.00 for pets contained in a cage/aquarium such as birds, hamsters, gerbils, or fish. Pet owner of a fish in a one gallon of water container or less is not subject to the pet fee. The pet fee is not part of the rent payable by the pet owner, and is in addition to any other financial obligation generally imposed on residents of the development where the pet owner lives.

Elderly/Disabled residents shall pay a refundable pet deposit of \$200.00 for a cat or dog and \$100.00 for pets contained in a cage/aquarium such as birds, hamsters, gerbils, or fish. Pet owner of a fish in a one gallon of water container or less is not subject to the pet deposit. The PHA will waive the requirement for a pet deposit for a service animal as a reasonable accommodation. The pet deposit is not part of the rent payable by the pet owner, and is in addition to any other financial obligation generally imposed on residents of the development where the pet owner lives. The PHA shall use the pet deposit only to pay reasonable expenses directly attributable to the presence of the pet in the development, including but not limited to: the cost of repairs and replacements to from damages, and the fumigation of the pet owner's dwelling unit.

Limit of one pet per household.

Pet owner may have only a small cat or a small dog. Limitations: weight not to exceed twenty (20) pounds; height shall not exceed fifteen (12) inches. This does not apply to service animals that assist persons with disabilities.

Pet owner shall license their pet as required by law.

Pet owner must not violate any state or local health or humane laws.

Pet must be spayed or neutered.

Pet must be maintained on leash and kept under control when taken outside the unit.

6.0 903.7(10) Civil Rights Certification ***NO REVISION***

The PHA has examined its programs and proposed programs to identify any impediments to fair housing choices, has addressed those impediments in a reasonable fashion, and is working with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing. The PHA assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

The PHA has taken the following specific actions to Affirmative Further Fair Housing in its public housing and Section 8 assistance programs.

The PHA will not, on the grounds of race, color, creed, sex, religion, age, disability, national origin or familial status:

- Deny a person or family admission to housing or assistance;
- Provide housing which is different than that provided others, except for elderly and/or disabled where accessibility features may be required;
- Subject a person to segregation or disparate treatment;
- Restrict a person's access to any benefit enjoyed by others in connection with housing programs;
- Treat a person differently in determining eligibility or other requirements for admission or assistance;
- Deny any person access to the same level of services provided to others;
- Deny a person the opportunity to participate in a planning or advisory group that is an integral part of the housing programs.

The PHA will not intimidate, threaten or take any retaliatory action against any applicant, resident, or participant because of a person's participation in civil rights activities or assertions of civil rights.

HUD Fair Housing Posters are posted at the PHA main administrative office and at each development office.

The PHA will ensure accessibility to offices to afford persons with disabilities the opportunity to apply for admission or assistance to the public housing programs.

The PHA will make sure that all employees of the PHA are familiar with non-discrimination requirements, especially those employees who are involved in the admissions process.

The PHA prominently displays a fair housing poster at each office where applications are taken and at each management office.

The PHA's policies and practices are designed to provide assurance that all persons with disabilities will be provided reasonable accommodations so that they can fully access and utilize the housing programs and related services.

6.0

The PHA will identify and eliminate situations and /or practices that create barriers to equal housing opportunity for all.

The PHA reviews its policies and procedures, at least annually, to assure compliance with all civil rights requirements.

903.7(11) Fiscal Year Audit *REVISION*

The PHA is required to have an audit conducted under section 5(h) (2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)).

The most recent fiscal audit was submitted to HUD.

There were no findings as the result of that audit.

903.7(12) Asset Management *REVISION*

Beginning January 2011, Eagle Pass Housing Authority (EPHA) implemented the new restructure of our AMPS, which include the following:

- AMP 1 – Chema Oyervides
- AMP 2 – Los Angeles Heights/Barrera Heights
- AMP 3 – Mabe Terrace/Nundo Nuevo/Thompson Addition
- AMP 4 – El Centenario
- AMP 5 – Loma De La Cruz
- AMP 6 – Elia G. Santos/Enrique Montalvo

Under AMP 6 the management and maintenance duties for the 60 USDA units are included.

The purpose is to move into decentralization of operation with emphasis on the decentralization of maintenance activities.

EPHA will conduct a physical needs assessment of all AMPs within the next fiscal year. From this and from the current information we have with regards to occupancy/vacancies, expenses and improvements made to our inventory we will proceed to allocate funds to the projects identified. We will prioritize these projects based on need, available funds, and inspections performed by staff and HUD REAC. This will assist us with our long term operating goals, guide us in our capital improvements and assist us with developing a plan of action with regards to rehabilitation and disposition.

Modernization activities are planned out in our current PHA five year action plan where we have already identifies costs for unit turnaround.

6.0 903.7(13) Violence Against Women Act (VAWA) ***NO REVISION***

The Eagle Pass Housing Authority has incorporated in its PHA Plan goals and objectives, and policies and procedures, the applicable provisions of the Violence Against Women and Reauthorization Act of 2005 (VAWA) to support or assist victims of domestic violence, dating violence, or stalking.

The PHA goal to provide an improved living environment is being met by the PHA by its effort to implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing.

Toward its effort to meet the PHA goal to promote self-sufficiency and asset development of assisted households, the PHA is partnering with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again.

In addition, the PHA has amended its policies and procedures to include language and applicable provisions of the VAWA. The required notification has been provided to all tenants of public housing and to participants and landlords under the Section 8 Program. If it the PHA's intent to maintain compliance with all applicable requirements imposed by VAWA.

The PHA efforts may include to:

- Provide and maintain housing opportunities for victims of domestic violence, dating violence, or stalking;
- Allowing the transfer of a family who is victims of domestic violence to a different development.
- Maintain collaborative partnerships between PHA, Wintergarden Women's Shelter and the Eagle Pass Police Department to promote the safety and well-being of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by PHA;
- Strengthen communication between the PHA, Wintergarden Women's Shelter and local law enforcement agency;
- Conduct meetings at all developments to counsel tenants about domestic violence;
- Bring supportive services (Wintergarden Women's Shelter) on-site to provide informational programs, literature and for support meetings;
- Ensure the physical safety of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by PHA and maintain compliance with all applicable requirements imposed by VAWA;
- Take appropriate action in response to an incident or incidents of domestic violence, dating violence , or stalking, affecting families or individuals assisted by PHA;
- Train PHA staff on the confidentiality issues as required by VAWA.

7.0

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.
NO REVISION

a. HOPE VI or Mixed Finance Modernization or Development

The PHA has not received a HOPE VI revitalization grant.

The PHA does not plan to apply for a HOPE VI Revitalization grant in the Plan year.

The PHA will not be engaging in any mixed-finance development activities for public housing in the Plan year.

The PHA will not be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement.

b. Demolition and/or Disposition

The PHA plans to conduct demolition or disposition activities in the plan Fiscal Year.

Activity Description:

Demolition/Disposition Activity Description	
1a. Development name:	Los Angeles Development
1b. Development (project) number:	TX019000005
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	(Undetermined)
5. Number of units affected:	10
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: Undetermined b. Projected end date of activity: Undetermined

c. Conversion of Public Housing

Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

The PHA does not have any developments or portions of developments identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act.

7.0	<p>d. Homeownership</p> <p>1. <u>Public Housing</u></p> <p>The PHA does not administer any homeownership programs for public housing.</p> <p>2. <u>Section 8 Tenant Based Assistance</u></p> <p>The PHA does not plan to administer any homeownership programs for section 8.</p> <p>e. Project-based Vouchers</p> <p>Our agency is not currently operating nor intends to operate a Section 8 Project Based Voucher Program.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Required reports are included as following attachments:</p> <ul style="list-style-type: none"> ▪ 2012 Capital Fund Program Annual Statement - attachment tx019a01 ▪ 2011 Performance and Evaluation Report - attachment tx019c01 ▪ 2010 Performance and Evaluation Report - attachment tx019d01 ▪ 2009 Performance and Evaluation Report – attachment tx019e01
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Required report is included as following attachment:</p> <ul style="list-style-type: none"> ▪ FY 2012 Capital Fund Program 5 Year Action Plan - attachment tx019b01
8.3	<p>Capital Fund Financing Program (CFFP). <i>N/A</i></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location, rate the impact of that factor on</p>

	the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact”. <i>NOT APPLICABLE – PHA IS HIGH PERFORMER</i>
9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. <i>NOT APPLICABLE – PHA IS HIGH PERFORMER</i>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested. <i>NOT APPLICABLE – PHA IS HIGH PERFORMER</i></p> <p>(a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: <u>Standard and Troubled PHAs complete annually</u> Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of “significant amendment” and “substantial deviation/modification”. (Note: <u>Standard and Troubled PHAs complete annually</u>; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)</p> <p>(c) PHA’s must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. <i>N/A</i></p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <ul style="list-style-type: none"> • Provided as attachment tx019f01 <p>(g) Challenged Elements – NO ELEMENTS CHALLENGED</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <ul style="list-style-type: none"> • Provided as attachments tx019a01, tx019c01, tx019d01 and tx019e01. <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p> <ul style="list-style-type: none"> • Provided as attachment tx019b01
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Attachment: tx019a01

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: <p style="text-align: center;">Housing Authority of the City of Eagle Pass</p>	Grant Type and Number: Capital Fund Program No: TX59P01950112 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2012 FFY of Grant Approval: 2012
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Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	20,000.00			
3	1408 Management Improvements	0.00			
4	1410 Administration	0.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	70,000.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	0.00			
10	1460 Dwelling Structures	410,000.00			
11	1465.1 Dwelling Equipment-Nonexpendable	0.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	0.00			
14	1485 Demolition	112,987.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities 4	0.00			

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950112 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2012 FFY of Grant Approval: 2012	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00			
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00			
		-			
19	1502 Contingency (may not exceed 8% of Line 20)	40,000.00			
20	Amount of Annual Grant (sums of lines 2-19)	\$652,987.00			
21	Amount of Line 20 Related to LBP Activities	0.00			
22	Amount of Line 20 Related to Section 504 Compliance	0.00			
23	Amount of Line 20 Related to Security - Soft Costs	0.00			
24	Amount of Line 20 Related to Security - Hard Costs	0.00			
25	Amount of Line 20 Related to Energy Conservation Measures	0.00			
Signature of Executive Director		Date		Signature of Public Housing Director	
		3/30/12			

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Part II: Supporting Pages							
PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950112				Federal FFY of Grant: 2012	
		Replacement Housing Factor Grant No:		CFFP (Yes/No) No			
		Date of CFFP:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
					Obligated 2	Expended 2	
TX019000000	Operations: Total 1406	1406		\$20,000.00			
Agency- Wide							
	Management Improvements:						
	Staff & Commissioners Training	1408		-			
	Resident Training	1408		-			
	Update Software	1408		-			
	Maintenance Technical Training	1408		-			
	PHAS New Plan Training	1408		-			
	Waiting List System	1408		-			
	Grant Writer/ESS/FSS/Coordinator	1408		-			
	Total 1408						
	Administration: (may not exceed 10% of total Grant						
	Management Fee	1410		-			
	Total 1410						
	Fees & Costs:						
	A/E Services	1430		50,000.00			
	Inspection Costs	1430		-			
	Consultant Fees, Annual Statement CFP	1430		20,000.00			
	New PHA Plan Submission	1430		-			
	Total 1430			\$70,000.00			
	Page Total			90,000.00			

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950112 Replacement Housing Factor Grant No: Date of CFFP:					Federal FFY of Grant: 2012	
		CFFP (Yes/No) NO						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimate Cost	Total Actual cost		Status Work	
					Obligate	Expended		
TX019000002	Dwelling Structures: Mundo Nuevo Replacement of Shingle, Soffit, Fascia, Siding, and Painting	1460	56 unit	380,000.00				
TX019000003	Dwelling Structures: Thompson Addition Replacement of door screens	1460	39 unit	20,000.00				
TX019000004	Dwelling Structure: Mabe Terrace (Site 6) Replacement of door screens	1460	18 units	10,000.00				
Total 1460				\$410,000.00				
Page Total				410,000.00				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950112 Replacement Housing Factor Grant No: _____ CFFP (Yes/no) NO Date of CFFP: _____				Federal FFY of Grant 2012	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No	Quantity	Total Estimate Cost	Total Actual Cost		Status of Work
TX01900005B	Demolition: Total 1485	1485	12 units	\$112,987.00			
TX019000000	Contingency: Total 1502	1502		\$40,000.00			
Agency wide							
Page Total				152,987.00			
TOTAL 2012 CAPITAL FUNDS GRANT				\$652,987.00			

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Attachment: tx019b01

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part I: Summary						
PHA Name/Number			Locality (City/County& State)			<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No. _____
Housing Authority of the City of Eagle Pass - TX019			City of Eagle Pass/ Maverick County/ State of Texas			
A.	Development Number and Name	Work Statement for Year 1 FFY____ 2012 ____	Work Statement for Year 2 FFY____ 2013 ____	Work Statement for Year 3 FFY____ 2014 ____	Work Statement for Year 4 FFY____ 2015 ____	Work Statement for Year 5 FFY____ 2016 ____
	TX019000000					
B.	Physical Improvements	Annual	-	-	-	-
	Subtotal	Statement	465,608.00	401,608.00	436,000.00	490,000.00
C.	Management Improvements		79,250.00	79,250.00	48,250.00	0.00
D.	PHA-Wide Non-dwelling Structures and Equipment		- 0.00	- -	- -	- -
E.	Administration		48,000.00	48,000.00	38,162.00	65,298.00
F.	Other		32,000.00	32,000.00	67,000.00	97,689.00
G.	Operations		100,000.00	53,174.00	38,162.00	0.00
H.	Demolition		0.00	150,000.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		- 0.00	- 0.00	- 0.00	- 0.00
K.	Total CFP Funds		\$724,858.00	\$764,032.00	\$627,574.00	\$652,987.00
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		\$724,858.00	\$764,032.00	\$627,574.00	\$652,987.00

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _2012_	Work Statement for Year: <u> 2 </u> FFY: <u> 2013 </u>			Work Statement for Year: <u> 2 </u> FFY: <u> 2013 </u>		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	Dwelling Structures			Dwelling Structures (continued):		
Annual Statement	TX019000001 Loma De La Cruz			TX019000004 El Centenario		
	Painting, kitchen remodeling (cabinet & tile replacement)	8 units	12,500.00	Painting, kitchen remodeling (cabinet & tile replacement)	6 units	18,652.00
	Bathroom remodeling (tile, bathtubs, shower walls)		12,500.00	Bathroom remodeling (tile, bathtubs, shower walls)		18,652.00
	TX019000002 Mundo Nuevo			TX019000003 Barrera Heights		
	Painting, kitchen remodeling (cabinet & tile replacement)	8 units	12,500.00	Painting, kitchen remodeling (cabinet & tile replacement)	6 units	12,500.00
	Bathroom remodeling (tile, bathtubs, shower walls)		12,500.00	Bathroom remodeling (tile, bathtubs, shower walls)		12,500.00
	TX019000002 Thompson Addition			TX019000001 Elia G. Santos		
	Painting, kitchen remodeling (cabinet & tile replacement)	8 units	12,500.00	Painting, kitchen remodeling (cabinet & tile replacement)	6 units	12,500.00
	Bathroom remodeling (tile, bathtubs, shower walls)		12,500.00	Bathroom remodeling (tile, bathtubs, shower walls)		12,500.00
	TX019000003 Mabe Terrace			HVAC	30 units	90,000.00
	Painting, kitchen remodeling (cabinet & tile replacement)	8 units	12,500.00	TX019000003 Chema Oyervides		
	Bathroom remodeling (tile, bathtubs, shower walls)		12,500.00	Painting, kitchen remodeling (cabinet & tile replacement)	6 units	12,500.00
				Bathroom remodeling (tile, bathtubs, shower walls)		12,500.00
	TX019000005 Los Angeles					
	Painting, kitchen remodeling (cabinet & tile replacement)	10 units	18,402.00			
	Bathroom remodeling (tile, bathtubs, shower walls)		18,402.00			
					Subtotal	\$202,304.00
		Subtotal	\$136,804.00	Total Physical Needs (Developments) 2013		\$339,108.00

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _2012_	Work Statement for Year: <u> 3 </u> FFY: <u>2014</u>			Work Statement for Year: <u> 3 </u> FFY: <u>2014</u>		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	Dwelling Structures:			Dwelling Structures (continued):		
Annual Statement	TX019000001 Loma De La Cruz			TX019000004 El Centenario		
	Replace main water lines		50,000.00	Painting, kitchen remodeling	7 units	13,652.00
	Painting, kitchen remodeling	6 units	7,500.00	(cabinet & tile replacement		
	(cabinet & tile replacement			Bathroom remodeling (tile,		13,652.00
	Bathroom remodeling (tile,		7,500.00	bathtubs, shower walls)		
	bathtubs, shower walls)			TX019000004 El Centenario		
	TX019000002 Mundo Nuevo			Painting, kitchen remodeling	6 units	7,500.00
	Painting, kitchen remodeling	6 units	7,500.00	(cabinet & tile replacement		
	(cabinet & tile replacement			Bathroom remodeling (tile,		7,500.00
	Bathroom remodeling (tile,		7,500.00	bathtubs, shower walls)		
	bathtubs, shower walls)			HVAC	34	170,000.00
	TX019000002 Thompson Addition			TX019000001 Elia G. Santos		
	Painting, kitchen remodeling	6 units	7,500.00	Painting, kitchen remodeling	6 units	7,500.00
	(cabinet & tile replacement			(cabinet & tile replacement		
	Bathroom remodeling (tile,		7,500.00	Bathroom remodeling (tile,		7,500.00
	bathtubs, shower walls)			bathtubs, shower walls)		
	TX019000003 Mabe Terrace			TX019000003 Chema Oyervides		
	Painting, kitchen remodeling	6 units	7,500.00	Painting, kitchen remodeling	6 units	7,500.00
	(cabinet & tile replacement			(cabinet & tile replacement		
	Bathroom remodeling (tile,		7,500.00	Bathroom remodeling (tile,		7,500.00
	bathtubs, shower walls)			bathtubs, shower walls)		
	TX019000005 Los Angeles			Demolition:		
	Painting, kitchen remodeling	12 units	13,402.00	TX019000005 Los Angeles		
	(cabinet & tile replacement			Demolition-Improvement of ID	6	150,000.00
	Bathroom remodeling (tile,		13,402.00	Building		
	bathtubs, shower walls)					
		Subtotal	\$136,804.00		Subtotal	\$392,304.00
				Total Physical Needs (Developments) 2014		\$529,108.00

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year: <u>4</u> FFY: 2015			Work Statement for Year: <u>5</u> FFY: 2016		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	Site Improvements:			Dwelling Structures:		
Annual	TX019000001 Loma De Cruz			TX019000003 Barrera Heights		
Statement	Replace Main Sewer Lines	46 units	100,000.00	Shingles, fascia, siding, painting (1 bldg)	36 units	190,000.00
	Dwelling Structures:			Dwelling Structures:		
	TX019000005 Los Angeles			TX019000003 Mabe Terrace		
	HVAC units	96	336,000.00	Shingles, fascia, siding, painting		300,000.00
		Subtotal	\$436,000.00		Subtotal	\$490,000.00
	Total Physical Needs 2015		\$436,000.00	Total Physical Needs 2016		\$490,000.00

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Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _2012_	Work Statement for Year <u>2</u> FFY <u>2013</u>		Work Statement for Year <u>3</u> FFY <u>2014</u>	
	Development Number/Name General Description of Major Work Items	Estimated Cost	Development Number/Name General Description of Major Work Items	Estimated Cost
See	TX019000000 - HA-Wide		TX019000000 - HA-Wide	
Annual Statement	Operations:	100,000.00	Operations:	53,174.00
	Total	\$100,000.00	Total	\$53,174.00
	Management Improvements:		Management Improvements:	
	General Technical Assistance / PHAS	5,000.00	General Technical Assistance / PHAS	5,000.00
	Staff & Commissioners Training	30,000.00	Staff & Commissioners Training	30,000.00
	Resident Training	1,500.00	Resident Training	1,500.00
	Maintenance Technical Training	1,500.00	Maintenance Technical Training	1,500.00
	Update Software	1,250.00	Update Software	1,250.00
	Utility Allowance Study	10,000.00	Utility Allowance Study	10,000.00
	PHAS New Plan Training	2,000.00	PHAS New Plan Training	2,000.00
	Waiting List System	2,000.00	Waiting List System	2,000.00
	Resident Service Coordinator	18,000.00	Resident service Coordinator	18,000.00
	Benefits	8,000.00	Benefits	8,000.00
	Total	\$79,250.00	Total	\$79,250.00
	Administration: (may not exceed 10% of total Grant)		Administration: (may not exceed 10% of total Grant)	
	Management Fee	48,000.00	Management Fee	48,000.00
	Total	48,000.00	Total	48,000.00
	Fees & Costs:		Fees & Costs:	
	A/E Services	5,000.00	A/E Services	5,000.00
	Inspection Costs	6,000.00	Inspection Costs	6,000.00
	Consultant Fees, Annual Statement CFP	16,000.00	Consultant Fees, Annual Statement CFP	16,000.00
	New PHA Plan Submission	5,000.00	New PHA Plan Submission	5,000.00
	Total	\$32,000.00	Total	\$32,000.00
	Total Management Needs 2013	\$259,250.00	Total Management Needs 2014	\$212,424.00

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year <u>4</u> FFY <u>2015</u>		Work Statement for Year <u>5</u> FFY <u>2016</u>	
	Development Number/Name General Description of Major Work Items	Estimated Cost	Development Number/Name General Description of Major Work Items	Estimated Cost
See	TX01000000-HA-WIDE		Administration: (may not exceed 10% of total Grant)	
Annual Statement	Operations	38,162.00	Management Fee	Total \$65,298.00
	Total	\$38,162.00		
			Fees & Costs:	
	Management Improvements:		A/E Services	70,689.00
	Staff & Commissioners Training	30,000.00	Inspection Costs	6,000.00
	Resident Training	1,500.00	Consultant Fees, Annual Statement CFP	16,000.00
	Maintenance Technical Training	1,500.00	New PHA Plan Submission	5,000.00
	Update Software	1,250.00	Total	\$97,689.00
	Utility Allowance Study	10,000.00		
	PHAS New Plan Training	2,000.00		
	Waiting List System	2,000.00		
	Total	\$48,250.00		
	Administration: (may not exceed 10% of total Grant)			
	Management Fee	Total \$38,162.00		
	Fees & Costs:			
	A/E Services	40,000.00		
	Inspection Costs	6,000.00		
	Consultant Fees, Annual Statement CFP	16,000.00		
	New PHA Plan Submission	5,000.00		
	Total	\$67,000.00		
	Total Management Needs 2015	\$191,574.00	Total Management Needs 2016	\$162,987.00

Attachment: tx019c01

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Eagle Pass	Grant Type and Number: Capital Fund Program No: TX59P01950111 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2011 FFY of Grant Approval: 2011
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Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)
 Final Performance and Evaluation Report
 Performance and Evaluation Report for Period Ending: 12/31/11

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	13,876.00	0.00	0.00	0.00
3	1408 Management Improvements	64,500.00	0.00	0.00	0.00
4	1410 Administration	10,000.00	10,000.00	5,000.00	2,945.71
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	66,000.00	81,000.00	18,000.00	6,511.56
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	60,710.00	260,710.00	127,000.00	104,860.37
10	1460 Dwelling Structures	471,000.00	334,376.00	0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	9,000.00	9,000.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	10,000.00	10,000.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: <p style="text-align: center;">Housing Authority of the City of Eagle Pass</p>	Grant Type and Number: Capital Fund Program No: TX59P01950111 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2011 FFY of Grant Approval: 2011
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Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 12/31/11
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
	Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$705,086.00	\$705,086.00	\$150,000.00	\$114,317.64
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Signature of Executive Director  Date 3/30/12	Signature of Public Housing Director Date
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- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Part II: Supporting Pages							
PHA Name: Housing Authority of the City of Eagle Pass			Grant Type and Number: Capital Fund Program No. TX59P01950111 Replacement Housing Factor Grant No: Date of CFFP:				Federal FFY of Grant: 2011
					CFFP (Yes/No) No		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
					Obligated 2	Expended 2	
TX019000000	Operations:	1406		13,876.00	0.00	0.00	0.00
Agency- Wide	Total 1406			13,876.00	0.00	0.00	0.00
	Management Improvements:						
	Staff & Commissioners Training	1408		25,000.00	0.00	0.00	0.00
	Resident Training	1408		1,500.00	0.00	0.00	0.00
	Update Software	1408		1,500.00	0.00	0.00	0.00
	Maintenance Technical Training	1408		1,500.00	0.00	0.00	0.00
	PHAS New Plan Training	1408		3,000.00	0.00	0.00	0.00
	Waiting List System	1408		2,000.00	0.00	0.00	0.00
	Grant Writer/ESS/FSS/Coordinator	1408		30,000.00	0.00	0.00	0.00
	Total 1408			64,500.00	0.00	0.00	0.00
	Administration: (may not exceed 10% of total Grant)						
	Management Fee	1410		10,000.00	10,000.00	5,000.00	2,945.71
	Total 1410			10,000.00	10,000.00	5,000.00	2,945.71
	Fees & Costs:						
	A/E Services	1430		40,000.00	40,000.00	10,000.00	2,099.40
	Inspection Costs	1430		4,000.00	4,000.00	0.00	0.00
	Consultant Fees, Annual Statement CFP	1430		16,000.00	16,000.00	8,000.00	4,412.16
	New PHA Plan Submission	1430		6,000.00	6,000.00	0.00	0.00
	PNA/Energy Audit new/updated as required by HUD	1430		0.00	15,000.00	0.00	0.00
	Total 1430			\$66,000.00	\$81,000.00	\$18,000.00	\$6,511.56
	Page Total			154,376.00	91,000.00	23,000.00	9,457.27

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Attachment: tx019d01

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011


Part I: Summary						
PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950110 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 2010	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/11		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
1	Total Non-Capital Funds					
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	40,000.00	40,000.00	40,000.00	40,000.00	
3	1408 Management Improvements	47,750.00	0.00	0.00	0.00	
4	1410 Administration	71,000.00	897.00	897.00	897.00	
5	1411 Audit	0.00	0.00	0.00	0.00	
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00	
7	1430 Fees and Costs	62,000.00	69,177.03	69,177.03	69,177.03	
8	1440 Site Acquisition	0.00	0.00	0.00	0.00	
9	1450 Site Improvement	83,214.00	327,869.15	288,493.15	239,780.39	
10	1460 Dwelling Structures	443,412.00	311,613.03	311,613.03	311,613.03	
11	1465.1 Dwelling Equipment-Nonexpendable	17,000.00	14,819.79	14,819.79	14,819.79	
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00	
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00	
14	1485 Demolition	0.00	0.00	0.00	0.00	
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00	
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00	
17	1499 Development Activities 4	0.00	0.00	0.00	0.00	

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950110		FFY of Grant: 2010 FFY of Grant Approval: 2010	
Date of CFFP:		Replacement Housing Factor Grant No:			
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/11		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
		-	-	-	-
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$764,376.00	\$764,376.00	\$725,000.00	\$676,287.24⁴
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00
Signature of Executive Director		Signature of Public Housing Director		Date	
				Date	
				12/30/12	

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Eagle Pass				Grant Type and Number: Capital Fund Program No: TX59P01950110 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No Date of CFFP: _____				Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
TX019000000	Fees and Costs							
Agency- Wide	A/E Services	1430		35,000.00	66,910.28	66,910.28	66,910.28	
	Inspection costs	1430		2,000.00	0.00	0.00	0.00	
	Agency Plan Update Preparation	1430		3,000.00	0.00	0.00	0.00	
	Consultant Fees- Capital funds Annual statement	1430		16,000.00	2,266.75	2,266.75	2,266.75	
	Utility Allowance study	1430		6,000.00	0.00	0.00	0.00	
	Total 1430			62,000.00	69,177.03	69,177.03	69,177.03	
	Dwelling Equipment-Nonexpendable							
	Replace stove	1465	12	5,000.00	7,927.79	7,927.79	7,927.79	
	Replace refrigerator	1465	20	12,000.00	6,892.00	6,892.00	6,892.00	
	Total 1465			17,000.00	14,819.79	14,819.79	14,819.79	
	Dwelling Structure							
	Replace water heater	1460	30	16,000.00	3,810.93	3,810.93	3,810.93	
	Total 1460			16,000.00	3,810.93	3,810.93	3,810.93	
	Total Page			95,000.00	87,807.75	87,807.75	87,807.75	
	TOTAL PHA WIDE			253,750.00	128,704.75	128,704.75	128,704.75	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950110 Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) No		Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
TX019000001	Dwelling Structure							
Loma De La Cruz	Remodeling Kitchen (cabinets, tile replacement) "FA"	1460	8	12,000.00	0.00	0.00	0.00	
	Remodeling bathrooms (bathtubs, shower walls, tile) "FA"	1460	8	12,000.00	0.00	0.00	0.00	
	Total 1460			24,000.00	0.00	0.00	0.00	
	Site Improvements							
TX019000001	Retaining wall	1450	1	0.00	200,104.13	200,104.13	200,104.13	
Loma De La Cruz	Total 1450			0.00	200,104.13	200,104.13	200,104.13	
TX019000002	Dwelling Structures							
Mundo Nuevo	Remodeling Kitchen (cabinets, tile replacement) "FA"	1460	8	12,000.00	0.00	0.00	0.00	
	Remodeling bathrooms (bathtubs, shower walls, tile) "FA"	1460	8	12,000.00	0.00	0.00	0.00	
	Total 1460			24,000.00	0.00	0.00	0.00	
TX019000005	Site Improvements							
Los Angeles	Improvement to building foundation - Demolition of identified buildings - Installation of drainage systems	1450	6	83,214.00	92,500.92	53,124.92	4,412.16	
	Total 1450			83,214.00	92,500.92	53,124.92	4,412.16	
TX019000003	Dwelling Structures							
Thompson Addition	Remodeling Kitchen (cabinets, tile replacement) "FA"	1460	8	11,000.00	2,004.65	2,004.65	2,004.65	
	Remodeling bathrooms (bathtubs, shower walls, tile) "FA"	1460	8	11,000.00	343.60	343.60	343.60	
	Replacement of Shingles	1460	39	90,000.00	160,460.00	160,460.00	160,460.00	
	Total 1460			112,000.00	162,808.25	162,808.25	162,808.25	
TX019000003	Site Improvements							
Thompson Addition	Retaining wall	1450	250 lf	0.00	35,264.10	35,264.10	35,264.10	
	Total 1450			0.00	35,264.10	35,264.10	35,264.10	
	Total Page			243,214.00	490,677.40	451,301.40	402,588.64	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Eagle Pass			Grant Type and Number: Capital Fund Program No: TX59P01950110 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No Date of CFFP: _____				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
Dwelling Structures								
TX019000004	Remodeling Kitchen (cabinets) "FA"	1460	10 units	10,000.00	0.00	0.00	0.00	
EI Centenario	Replace of Vinyl Tile (partial) "FA"	1460	10 units	8,000.00	0.00	0.00	0.00	
	Paint and Caulking Interior units (partial) "FA"	1460	10 units	10,000.00	4,383.56	4,383.56	4,383.56	
	Remodeling of building	1460	1 Bldg	0.00	136,835.35	136,835.35	136,835.35	
	Total 1460			28,000.00	141,218.91	141,218.91	141,218.91	
Dwelling Structures								
TX019000005	Replace Exterior Storage Closets "FA"	1460	7 units	1,412.00	0.00	0.00	0.00	
Los Angeles	Replace Vinyl Floor Tile "FA"	1460	8 units	5,000.00	0.00	0.00	0.00	
	Remodeling Kitchen (cabinets, tile Replacement) "FA"	1460	15 units	15,000.00	921.98	921.98	921.98	
	Paint and caulking Interior units "FA"	1460	15 units	16,000.00	0.00	0.00	0.00	
	Total 1460			37,412.00	921.98	921.98	921.98	
Dwelling Structures								
TX019000003	Remodeling Kitchen (cabinets, tile Replacement) "FA"	1460	12 units	12,000.00	0.00	0.00	0.00	
Mabe Terrace	Remodeling Bathrooms (bathtubs, shower walls, tile) "FA"	1460	12 units	12,000.00	0.00	0.00	0.00	
Site 6 (elderly)	Replace vinyl tile "FA"	1460	6 units	5,000.00	0.00	0.00	0.00	
	Total 1460			29,000.00	0.00	0.00	0.00	
Total Page				94,412.00	142,140.89	142,140.89	142,140.89	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950110 Replacement Housing Factor Grant No: _____ Date of CFFP: _____					Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
TX019000003	Dwelling Structure							
Barrera Heights	Remodeling Kitchen (cabinets, tile Replacement) "FA"	1460	12 units	12,000.00	1,000.73	1,000.73	1,000.73	
	Remodeling Bathrooms (bathtubs, shower walls, tile) "FA"	1460	12 units	12,000.00	0.00	0.00	0.00	
	Total 1460			24,000.00	1,000.73	1,000.73	1,000.73	
TX019000003	Dwelling Structure							
Cheme Oyerveidz	Remodeling Kitchen (cabinets, tile Replacement) "FA"	1460	8 units	10,000.00	961.53	961.53	961.53	
	Remodeling Bathrooms (bathtubs, shower walls, tile) "FA"	1460	8 units	10,000.00	0.00	0.00	0.00	
	Replacement of Shingles	1460	25	105,000.00	0.00	0.00	0.00	
	Total 1460			125,000.00	961.53	961.53	961.53	
TX019000001	Dwelling Structures							
Elia G. Santos	Remodeling Kitchen (cabinets, tile Replacement) "FA"	1460	10 units	12,000.00	890.70	890.70	890.70	
	Paint Interior of units "FA"	1460	10 units	12,000.00	0.00	0.00	0.00	
	Total 1460			24,000.00	890.70	890.70	890.70	
	Total Page			173,000.00	2,852.96	2,852.96	2,852.96	
	TOTAL 2010 CAPITAL FUNDS GRANT			\$764,376.00	\$764,376.00	\$725,000.00	\$676,287.24	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Attachment: tx019e01

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: <p style="text-align: center;">Housing Authority of the City of Eagle Pass</p>	Grant Type and Number: Capital Fund Program No: TX59P01950109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009
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Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)
 Final Performance and Evaluation Report
 Performance and Evaluation Report for Period Ending: 12/31/11

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	40,000.00	40,000.00	40,000.00	40,000.00
3	1408 Management Improvements	47,750.00	4,116.35	4,116.35	4,116.35
4	1410 Administration	51,500.00	46,873.17	46,873.17	46,873.17
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	62,000.00	64,505.69	64,505.69	64,505.69
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	38,120.00	5,061.02	5,061.02	5,061.02
10	1460 Dwelling Structures	449,481.00	532,556.04	532,556.04	532,556.04
11	1465.1 Dwelling Equipment-Nonexpendable	17,000.00	8,214.32	8,214.32	8,214.32
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	60,000.00	24,524.41	24,524.41	24,524.41
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/11 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00	
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00 -	0.00 -	0.00 -	0.00 -	
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	40,000.00	0.00	0.00	
20	Amount of Annual Grant (sums of lines 2-19)	\$765,851.00	\$765,851.00	\$725,851.00	\$725,851.00	
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00	
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00	
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00	
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00	
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00	
Signature of Executive Director		Signature of Public Housing Director		Date		
				Date		
				3/30/12		

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950109 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No Date of CFFP: _____				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
						Obligated ²	Expended ²	
TX019000000	Operations (not to Exceed 20% of total grant)	1406		40,000.00	40,000.00	40,000.00	40,000.00	
Agency- Wide	Total 1406			40,000.00	40,000.00	40,000.00	40,000.00	
Management Improvements								
	General Technical Assistance/PHAS	1408		2,000.00	1,897.50	1,897.50	1,897.50	
	Staff & Commissioners' Training	1408		25,000.00	0.00	0.00	0.00	
	Resident Training	1408		1,500.00	0.00	0.00	0.00	
	Update Software	1408		4,000.00	2,218.85	2,218.85	2,218.85	
	Resident-Self-Sufficiency Training	1408		1,250.00	0.00	0.00	0.00	
	PHAS New Plan / Training	1408		2,000.00	0.00	0.00	0.00	
	Waiting List System	1408		2,000.00	0.00	0.00	0.00	
	Grant Writer	1408		10,000.00	0.00	0.00	0.00	
	Benefits (includes force acct. labor benefits)	1408		0.00	0.00	0.00	0.00	
	Total 1408			47,750.00	4,116.35	4,116.35	4,116.35	
Administration (not to exceed 10% of grant)								
	Management Fees	1410		51,500.00	44,868.29	44,868.29	44,868.29	
	Agency Plan Update - Preparation	1410		0.00	2,004.88	2,004.88	2,004.88	
	Total 1410			51,500.00	46,873.17	46,873.17	46,873.17	
Page Total				139,250.00	90,989.52	90,989.52	90,989.52	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950109 Replacement Housing Factor Grant No. _____ Date of CFFP: _____				CFFP (Yes/No) No		Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
TX019000000	Fees and Costs							
Agency- Wide	A/E Services	1430		35,000.00	54,333.65	54,333.65	54,333.65	
	Inspection costs	1430		2,000.00	0.00	0.00	0.00	
	Agency Plan Update Preparation	1430		3,000.00	0.00	0.00	0.00	
	Consultant Fees- Capital funds Annual statement	1430		16,000.00	10,172.04	10,172.04	10,172.04	
	Utility Allowance study	1430		6,000.00	0.00	0.00	0.00	
	Total 1430			62,000.00	64,505.69	64,505.69	64,505.69	
	Dwelling Equipment-Nonexpendable							
	Replace stove	1465	12	5,000.00	2,966.42	2,966.42	2,966.42	
	Replace Refrigerator	1465	20	12,000.00	5,247.90	5,247.90	5,247.90	
	Total 1465			17,000.00	8,214.32	8,214.32	8,214.32	
	Dwelling Structure							
	Replace water heater	1460	30	16,000.00	12,659.10	12,659.10	12,659.10	
	Total 1460			16,000.00	12,659.10	12,659.10	12,659.10	
	Non-Dwelling Equipment							
	Alarm System	1475	1 set	0.00	7,183.40	7,183.40	7,183.40	
	Pick-up Trucks	1475	2	60,000.00	12,841.01	12,841.01	12,841.01	
	Computer Server	1475	1	0.00	4,500.00	4,500.00	4,500.00	
	Total 1475			60,000.00	24,524.41	24,524.41	24,524.41	
	Contingency	Total 1502		0.00	40,000.00	0.00	0.00	
	Total Page			155,000.00	149,903.52	109,903.52	109,903.52	
	TOTAL PHA WIDE			294,250.00	240,893.04	200,893.04	200,893.04	

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950109					Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
					Original	Revised 1	Funds Obligated 2	Funds Expended 2
TX019000001	Dwelling Structures							
Loma De La Cruz	Remodeling Kitchen (cabinets, tile replacement) "FA"		1460	8	18,000.00	7,596.65	7,596.65	7,596.65
	Remodeling bathrooms (bathtubs, shower walls, tile) "FA"		1460	8	18,000.00	7,185.46	7,185.46	7,185.46
	Monitoring cameras		1460		0.00	3,411.33	3,411.33	3,411.33
	Total 1460				36,000.00	18,193.44	18,193.44	18,193.44
TX019000002	Dwelling Structures							
Mundo Nuevo	Remodeling Kitchen (cabinets, tile replacement) "FA"		1460	8	18,000.00	6,542.69	6,542.69	6,542.69
	Remodeling bathrooms (bathtubs, shower walls, tile) "FA"		1460	8	18,000.00	7,843.35	7,843.35	7,843.35
	Total 1460				36,000.00	14,386.04	14,386.04	14,386.04
	Site Improvements							
	Sprinkler system and grass		1450	52	38,120.00	5,061.02	5,061.02	5,061.02
	Total 1450				38,120.00	5,061.02	5,061.02	5,061.02
TX019000003	Dwelling Structures							
Thompson Addition	Remodeling Kitchen (cabinets, tile replacement) "FA"		1460	8	15,000.00	3,959.04	3,959.04	3,959.04
	Remodeling bathrooms (bathtubs, shower walls, tile) "FA"		1460	8	15,000.00	4,626.13	4,626.13	4,626.13
	Total 1460				30,000.00	8,585.17	8,585.17	8,585.17
Total Page					140,120.00	46,225.67	46,225.67	46,225.67

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Part II: Supporting Pages

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950109 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No Date of CFFP: _____						Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
Dwelling Structures									
TX019000004	Remodeling Kitchen (cabinets) "FA"	1460	10 units	10,000.00	2,377.88	2,377.88	2,377.88		
EI Centenario	Replace of Vinyl Tile (partial) "FA"	1460	10 units	8,000.00	4,565.40	4,565.40	4,565.40		
	Paint and Caulking Interior units (partial) "FA"	1460	10 units	10,000.00	4,401.13	4,401.13	4,401.13		
	Windows replacement (low E's windows)	1460	60 units	36,000.00	34,555.24	34,555.24	34,555.24		
	Exterior weather proofing of building	1460	1 Bldg.	21,819.00	167,730.00	167,730.00	167,730.00		
	Mechanical room restoration	1460	5	0.00	191,750.00	191,750.00	191,750.00		
	Total 1460			85,819.00	405,379.65	405,379.65	405,379.65		
Dwelling Structures									
TX019000005	Los Angeles								
	Replace Exterior Storage Closets "FA"	1460	7 units	1,412.00	0.00	0.00	0.00		
	Replace Vinyl Floor Tile "FA"	1460	8 units	5,000.00	0.00	0.00	0.00		
	Remodeling Kitchen (cabinets, tile Replacement) "FA"	1460	15 units	15,000.00	7,168.86	7,168.86	7,168.86		
	Paint and caulking Interior units "FA"	1460	15 units	16,000.00	8,286.49	8,286.49	8,286.49		
	Total 1460			37,412.00	15,455.35	15,455.35	15,455.35		
Dwelling Structures									
TX019000003	Mabe Terrace								
	Remodeling Kitchen (cabinets, tile Replacement) "FA"	1460	12 units	12,000.00	5,186.72	5,186.72	5,186.72		
	Site 6 (elderly) Remodeling Bathrooms (bathlubs, shower walls, tile) "FA"	1460	12 units	12,000.00	2,897.48	2,897.48	2,897.48		
	Replace vinyl tile "FA"	1460	6 units	5,000.00	878.06	878.06	878.06		
	Exterior screen doors	1460	31 units	10,000.00	0.00	0.00	0.00		
	Total 1460			39,000.00	8,962.26	8,962.26	8,962.26		
	Total Page			162,231.00	429,797.26	429,797.26	429,797.26		

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Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Eagle Pass		Grant Type and Number: Capital Fund Program No: TX59P01950109 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No Date of CFFP: _____				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX019000003	Dwelling Structure							
Barrera Heights	Remodeling Kitchen (cabinets, tile Replacement) "FA"	1460	12 units	16,000.00	10,936.80	10,936.80	10,936.80	
	Remodeling Bathrooms (bathtubs, shower walls, tile) "FA"	1460	12 units	16,000.00	12,372.50	12,372.50	12,372.50	
	Total 1460			32,000.00	23,309.30	23,309.30	23,309.30	
TX019000003	Dwelling Structure							
Cheme Oyervidez	Remodeling Kitchen (cabinets, tile Replacement) "FA"	1460	8 units	12,000.00	9,335.71	9,335.71	9,335.71	
	Remodeling Bathrooms (bathtubs, shower walls, tile) "FA"	1460	8 units	12,000.00	9,052.99	9,052.99	9,052.99	
	Windows Screens Heavy Duty	1460	25 units	81,250.00	0.00	0.00	0.00	
	Total 1460			105,250.00	18,388.70	18,388.70	18,388.70	
TX019000001	Dwelling Structures							
Elia G. Santos	Remodeling Kitchen (cabinets, tile Replacement) "FA"	1460	10 units	16,000.00	3,749.96	3,749.96	3,749.96	
	Paint Interior of units "FA"	1460	10 units	16,000.00	3,487.07	3,487.07	3,487.07	
	Total 1460			32,000.00	7,237.03	7,237.03	7,237.03	
	Total Page			169,250.00	48,935.03	48,935.03	48,935.03	
	TOTAL 2009 CAPITAL FUNDS GRANT			\$765,851.00	\$765,851.00	\$725,851.00	\$725,851.00	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Attachment: tx019f01
Eagle Pass Housing Authority
Resident Advisory Board Consultation Process and Comments
Annual PHA Plan for FYB 2012

1. Resident notification of appointment to the Advisory Board

At beginning of PHA Plan process, sent out letter to all residents/participants of opportunity to serve on Resident Advisory Board
January 10 – 23, 2012

2. Resident Advisory Board Selection

Selection made from resident/participant response **January 10 – 23, 2012**

3. Meeting Organization

Schedule date to meet with Resident Advisory Board for input to PHA Plan
January 23, 2012

Notify Resident Advisory Board of scheduled meeting **January 27, 2012**

Hold Resident Advisory Board meeting **January 30, 2012**

4. Notification of Public Hearing

Schedule date for Public Hearing and place ad **January 20, 2012**

Notify Resident Advisory Board **March 6, 2012**

Hold Public Hearing meeting **March 8, 2012**

5. Documentation of resident recommendations and PHA's response to recommendations

RAB Recommendations: El Centenario

**Installation of new washers and dryers;
Full-time Security Guard for nights and weekends; and
Cable in all units**

PHA Response:

The PHA response for El Centenario and Chemitá Oyervides was that their recommendations would be considered to be included in the annual plan.