PHA 5-Year and Annual Plan

1.0	PHA Information						
	PHA Name:					X 021	
	PHA Type: [] Small [] Hi PHA Fiscal Year Beginning: (MM/YYYY			HCV (Section 8)			
)07/01/20	12				
2.0	Inventory (based on ACC units at time of	FY beginning	(in 1.0 above)				
	Number of PH units:236		Number of H	CV units:501			
3.0	Submission Type						
	5-Year and Annual Plan	🛛 Annua	Plan Only	5-Year Plan Only			
4.0							
4.0	PHA Consortia	PHA Consort	ia: (Check box if submitting a joi	int Plan and complete table b	elow.)		
	······································				No. of Uni	its in Each	
	Participating PHAs	PHA	Program(s) Included in the	Programs Not in the	Program		
		Code	Consortia	Consortia	PH	HCV	
	PHA I:						
	PHA 2:						
	PHA 3:						
5.0	5-Year Plan. Complete items 5.1 and 5.2	only at 5-Year	Plan update.				
5.1	Mission. State the PHA's Mission for ser	ving the needs	of low-income, very low-income	e, and extremely low income	families in the I	PHA's	
	jurisdiction for the next five years:	ing Author	in af the City of Duran	and in the second sector is the	- F d - D		
	Mission. The mission of the Hous	mg Autior	ity of the City of Brownwo	bou is the same as that	or the Depar	runent of	
	Housing and Urban Developmer	it: to prom	iote adequate and attord	able housing, econom	ic opportun	lity and a	
	suitable living environment fre	e from dis	crimination.				
5.2	Goals and Objectives. Identify the PHA	's quantifiable	goals and objectives that will en	able the PHA to serve the ne	eds of low-incon	ne and verv	
5.4	low-income, and extremely low-income fi						
	and objectives described in the previous 5	-Year Plan.		on ale progress are the time			
	Goals and Objectives						
	Improve public housing management: (P	HAS score).	Attain at least a score of 94.				
	Increase customer satisfaction						
	Concentrate on efforts to improve manage	gement functio	ns				
	Renovate or modernize public housing u Increase assisted housing choices	nits as runding	becomes available				
	Provide voucher mobility counseling						
	Provide counseling to all new voucher he	olders.					
	Conduct outreach efforts to potential vou	cher landlords	i				
	Improve community quality of life and e	conomic vitali	ty				
	Provide an improved living environment		-				
	Implement public housing security impre	ovements such	as lighting				
	Designate developments or buildings for	particular resi	dent groups (elderly, persons wit	h disabilities)			
	Promote self-sufficiency and asset development Promote self-sufficiency and asset development	opment of fam	ilies and individuals				
	Increase the number and percentage of employed persons in assisted families: Increase number of assisted families with earned income by 10%.						
	Ensure Equal Opportunity in Housing for	r all American	s				
	Ensure equal opportunity and affirmative	ly further fair	housing Objectives:				
	Undertake affirmative measures to ensur	e access to ass	isted housing regardless of race, of	color, religion national origi	n, sex, familial s	status, and	
	disability:						
	Undertake affirmative measures to provi	de a suitable li	ving environment for families liv	ing in assisted housing, rega	rdless of race, c	olor, religion	
	national origin, sex, familial status, and d	lisability:	alaina da anna an Islandi a Itaan da A	Caller billet	•	d-s	
	Undertake affirmative measures to ensur	e accessible ho	ousing to persons with all varietie	s of disabilities regardless of	i unit size requir	red:	

r	
6.0	 PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. (1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures are available at the Office during normal office hours. The ACOP will be reviewed and updated where needed in the next year. (2) All Financial Resource Information is available at the Office during normal office hours. (3) Rent Determination, is made according to Federal Regulations and written policies available at the Office during normal office hours. (4) Operation and Management policies are available at the Office during normal office hours. (5) A copy of the Grievance Procedures is available at the Office during normal office hours. (6) Designated Housing for Elderly and Disabled Families; Park Homes, TX021-001, 44 Units; Sunset Terrace, TX021-006, 20 Units; Commerce Manor, TX021-007, 18 Units. (7) Community Service The H/A kccps strong ties with community service organizations and provides a list of those providers and the services they provide, monthly to the residents with income changes are treated according to written policy. (8) The PHA's major crime prevention is done through strict Lease Enforcement. (9) Pets are handled through our Pet Policy's, lease and strict enforcement. (10) Civil Rights The PHA will continue to review policy and procedures to assure they are following all Civil Rights laws, regulations and H/A policy. (11) Fiscal Year Audit is available at the Office during normal working hours. (12) Asset Management: This is covered by PHA written policy available at the Office during normal office hours. (13) Violence Against Women Act is covered by PHA written policy available at the Office during normal o
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP). Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. The Brownwood Chamber of Commerce states that the current occupancy rate in Brownwood is approximately 98%. The Brownwood Housing Authority currently has 242 applicants on the Section 8 waiting list and 80 applicants on the Public Housing waiting list
9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. To provide Decent safe and sanitary housing and to adhere to our policy's, through strict lease enforcement and relocation of residents that are overhoused and underhoused.
	Additional Information. Describe the following, as well as any additional information HUD has requested.
10.0	 (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" As stated above: the mission of this PHA is the same as that of the Department of Housing and Urban Development: To promote
	adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination. To that end this PHA is reducing public housing vacancies, renovating and/or modernizing housing units as funding is available, improving customer satisfaction and good will by improving counseling and management/ client interaction in all programs, and attracting supportive services to improve assisted recipients' employability and increase independence for the elderly or families with disabilities.

11.0	Required Submission for HUD Field Office Review . In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
	(a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
	(b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
	(c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
	(d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
	(e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
	(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA
	Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
1	(g) Challenged Elements
	(h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
	(i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the _____ 5-Year and/or \times Annual PHA Plan for the PHA fiscal year beginning ______ 07/01/2012 _____, hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

- 1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
- 2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
- 3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
- 4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
- 5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
- 6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
- 7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
- 8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
- 9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
- 10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
- 11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
- 12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

- 13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
- 14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
- 15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
- 16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
- 17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
- The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
- 19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
- 20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
- 21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
- 22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Brownwood Housing Authority

TX021

PHA Name

PHA Number/HA Code

	5-Year PHA Plan for Fiscal Years 20_	20	
х		12	13
~	Annual PHA Plan for Fiscal Years 20_	20_	10

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Bill Slaymaker	Board Chairman
Signature	Date 03/13/2012
\mathcal{L}	

Civil Rights Certification

Civil Rights Certification

Annual Certification and Board Resolution #758

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Brownwood Housing Authority

TX021

PHA Name

PHA Number/HA Code

I hereby certify that all the information state prosecute false claims and statements. Conv			
Name of Authorized Official	Bill Slaymaker	Title	Board Chairman
Signature	Amotor	Date 03/13/2012	
Child			

Applicant Name

Brownwood Housing Authority

Program/Activity Receiving Federal Grant Funding

Public and Indian Housing Capital Fund Program (CFP) TX21P02150112

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ----

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph $d_{(2)}$, with respect to any employee who is so convicted ----

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drugfree workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

21-1	Park Homes	1500 Dublin,	Brownwood,	тх	76801
21-2	Sunset Terrace	1500 Terrace Dr.,	Brownwood,	ΤХ	76801
21-3	George Smith	1004 Cordell,	Brownwood,	ТΧ	76801
21-4	LaVillita	1613 Melwood,	Brownwood,	ΤХ	76801
21-5	Sunset Terrace	1500 Terrace Dr.,	Brownwood,	ΤX	76801
21-6	Sunset Terrace	1500 Terrace Dr.,	Brownwood,	ТΧ	76801
21-7	Commerce Manor	1522 Market Place Blvd.,	Brownwood,	ТΧ	76801

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

	. ,
Name of Authorized Official	Title
David Long	Executive Director
Signature	Date 02/29/2012
	form HUD-50070 (3/98

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Applicant Name

Brownwood Housing Authority

Program/Activity Receiving Federal Grant Funding Public and Indian Housing Capital Fund Program (CFP) TX21P02150112

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions. (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C.	1001, 10	10, 1012;	31 U.S.C. 37	29, 3802)	

Name of Authorized Official	Title
David Long	Executive Director
Signature	Date (mm/dd/yyyy) 02/29/2012
	form HUD 50071 (3/98)

Previous edition is obsolete

DISC	LOSURE OF LO	BBYING ACTIV	ITIES	Approved by OMB
Complete this form	to disclose lobbying	g activities pursuant	to 31 U.S.C. 1352	0348-0046
	(See reverse for pu	blic burden disclosu	re.)	
1. Type of Federal Action:	2. Status of Federa	al Action:	3. Report Type:	
b a. contract	b a. bid/o	ffer/application	a initial fili a b. material	ng
b. grant	b. initia	l award	b. material	change
c. cooperative agreement	c. post-	5		
d. Ioan			year	quarter
e. Ioan guarantee				t report
f. loan insurance				
4. Name and Address of Reportin	g Entity:	5. If Reporting En	tity in No. 4 is a Su	Ibawardee, Enter Name
Prime Subawardee		and Address of		
Tier	if known :	Brownwood Hous	ing Authority	
		P.O. Box 1647		
		Brownwood, TX.	76804-1647	
Commencies al District if here	_			District 17
Congressional District, if known 6. Federal Department/Agency:			District, if known:	
		7. Federal Program Name/Description:		
Department of Housing and Urban D	Development	Public and Indian Housing Capital Fund Program		
		CFDA Number, i	f applicable :	
8. Federal Action Number, if know	n:	9. Award Amount	, if known :	
		\$ 247,572.00		
10. a. Name and Address of Lobb	ving Registrant	b. Individuals Per	forming Services	(including address if
(if individual, last name, first r		different from N	-	
, , , , , , , , , , , , , , , , , , ,	,	(last name, first name, MI):		
N/A			·····	
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11 Information requested through this form is authorized		Signature:/	11/2h	
** 1352. This disclosure of lobbying activities is a m upon which reliance was placed by the tier above who		Print Name: Davi	dLong	
or entered into. This disclosure is required pursua information will be available for public inspection. A				
required disclosure shall be subject to a civil penalty		Title: Executive Di		
not more than \$100,000 for each such failure.		Telephone No.: 32	25-646-0790	Date:2012
Federal Use Only:				Authorized for Local Reproduction
	i i i i i i i i i i i i i i i i i i i	: 		Standard Form LLL (Rev. 7-97)

Annual Statement/Performance and Evaluation Report Capital Fund program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing program

Part I	: Summary					
PHA Nam		Grant Type and Number Capital Fund Program Grant # Date of CFFP:	TX21P0215 Replacement H	0112 lousing Factor Grant No:	FFY of Grant: 2012 FFY of Grant Approval	
	inal Annual Statement ormance and evaluation Report for Period Ending:	Reserve for Disasters/Emer	-	Revised Annual Statement (revision	(revision no:)	
Line	Summary by Development Account	Total Estim	ated Cost	Total Ac	tual Cost ¹	
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	0				
2	1406 Operations (may not exceed 20% of line 21) ³	49,500				
3	1408 Management Improvements	100				
4	1410 Administration (may not exceed 10% of line 21)	100				
5	1411 Audit	1,500				
6	1415 Liquidated Damages	0				
7	1430 Fees and Costs	1,000				
8	1440 Site Acquisition	0				
9	1450 Site Improvement	16,500				
10	1460 Dwelling Structures	145,337		andat we v		
11	1465.1 Dwelling Equipment - Nonexpendable	5,965				
12	1470 Nondwelling Structures	2,570				
13	1475 Nondwelling Equipment	25,000				
14	1485 Demolition	0				
15	1492 Moving to Work Demostration	0				
16	1495.1 Relocation Costs	0				
17	1499 Development Activies 4	0				
18a	1501 Collateralization or Debt	0				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0				
19	1502 Contingency (may not exceed 8% of line 20)	0				
20	Amount of Annual Grant: (sum of line 2-19)	247,572				
21	Amount of Line 20 Related to LBP Activities			0		
22	Amount of Line 20 Related to section 504 Activities			0		
23	Amount of Line 20 Related to Security - Soft Costs					
24	Amount of Line 20 Related to Security - Hard Costs					
24	Amount of Line 20 Related to Energy Conservation Measures					

To be completed for the Performance and Evaluation Report.
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHA's with under 250 units in management may use 100% of CFP Grants for operati

" RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing program

Part	I: Summary						
PHA Name:		Grant Type and Number			FFY of Grant:		
		Capital Fund Program Grant #	TX21P02		2012		
	Brownwood Housing Authority	Date of CFFP:	Replacemen	t Housing Factor Grant No:	FFY of Grant Approval		
Original Annual Statement		Reserve for Disasters/Em	-	Revised Annual Statement	(revision no:)		
Pei	formance and evaluation Report for Period Ending:	Final Performance and Ex	valuation Report				
Line	Summary by Development Account	Total Estima	ated Cost	Total Actual Cost ¹			
1		Original	Revised ²	Obligated	Expended		
2	_						
3							
4							
5							
6							
7		:					
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
18a	1501 Collateralization or Dept Dervice paid by the PHA						
18ba	1502 Collateralization or Dept Dervice paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2-19)						
21	Amount of line 20 related to LBP Activities						
22	Amount of line 20 related to Section 504 Activies						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
26							
Signatu	are of Executive Director David Lo		Signature of Public H	ousing Director	Date		
L	LAP-	Page 2 of 6			form HUD-50075.1 (4/2008)		

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PHA Name		Grant Type and Number		TYOADOOAEOA	40	Federal FFY of Grant:		
Brow	nwood Housing Authority	Capital Fund Program #: Capital Fund Program Replacement Housing Factor #:		TX21P021501 CFFP (Yes/No):	12	2012		
Development Number	General Description of major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Ac	Status of Work	
Name/HA-Wide Activities				Original Revised 1		Funds Obligated Funds Expended		
TX021-H/A Wide	Operations (may not exceed 20% of line 21)	1406		49,500				
TX021-H/A Wide	Management Improvements	1408		100				
TX021-H/A Wide	Administration	1410		100				
TX021-H/A Wide	Audit	1411		1,500				
TX021-H/A Wide	Architect	1430		1,000				
TX021	Repair walks/landscape/Parking	1450		5,000				
TX021	Underground utilities, fencing, drainage	1450		1,000				
TX021	Exterior work as needed	1450		10,500				
TX021	REAC Inspection Repairs	1460		1,000				
TX021	Finish Rehab	1460		16,296				
TX021	Insulate, replace sheetrock, floor covering, roof, electrical, windows, storage, laundry, HVAC, water heaters. New Screen doors.	1460		129,611				
TX021	Add work as necessary for units	1460		1,000				
TX021	Ranges/ refrigerators/Water heaters	1465.1		5,965				
TX021-H/A Wide	Maint. Equipment	1475		25,000				
				+				
				247,572		0	0	

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¹ To be completed for the Performance and Evaluation report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation report.

Part II: Supporting Pages								
PHA Name Browi	nwood Housing Authority	Grant Type and Number Capital Fund Program #: Capital Fund Program Replacement Housing Factor #:		TX21P02150 CFFP (Yes/No):		Federal FFY of Grant: 2012		
Development Number	General Description of major Work Categories		Quantity	Total Esti	nated Cost	Total Ac	Status of Work	
Name/HA-Wide Activities				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	1
					L			
								-
					1			
						-		
				0		0	0	

¹ To be completed for the Performance and Evaluation report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation report.

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Annual Statement/Performance and Evaluation Report Capital Fund program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

PHA Name:	Federal FFY of Grant: 2012								
Development Number Name/HA-Wide Activities	Ending Date)			(Quarter	All Funds Expended	Ending	g Date)	Reasons for Revised Target Dates ¹	
	Original Obligation End Actual Obligation Date Date			End	Original Expenditure Date				
TX21-H/A Wide	06/31/14						06/31/16		
							_		

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Actual Comprehensive Grant Cost Certificate

Comprehensive Grant Program (CGP)

HA name:	Comprehensive Grant Number		
Brownwood Housing Authority	TX21P02150112		
	FFY of Grant Approval		
	2012		

The PHA/IHA hereby certifies to the Department of Housing and Urban Development as follows:

1. That the total amount of Modernization Cost (herein called the "Actual Modernization Cost") of the Modernization Grant, is as shown below:

Α.	Original Funds Approved	\$ \$247,572.00
В.	Funds Disbursed	\$ \$0.00
C.	Funds Expended	\$ \$0.00
D.	Amounts to be Recaptured (A-C)	\$ \$247,572.00
—— Е.	Excess of Funds Disbursed (B-C)	\$ \$0.00
F.	Excess of Funds Advanced (C-D)	\$

2. That all modernization work in connection with the Comprehensive Grant has been completed;

3. That the entire Actual Modernization Cost or liabilities therefor incurred by the HA have been fully paid;

4. That there are no undischarged mechanics'. Laborers', contractors,. Or material-men's liens against such modernization work on file in any public office where the same should be filed in order to be valid against such modernization work; and

5. That the time in which such leins could be filed has expired.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute take claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Signature Date: February 29, 2012 David Long: Executive Director

For HUD Use Only	
The Cost Certificate is approved for audit:	
Approved for Audit (Director, Public Housing Division)	Date:
The audited costs agree with the costs shown above:	
Verified: (Director, Public Housing Division)	Date:
Approved: (Field Office Manager)	Date:
· · · · · · · · · · · · · · · · · · ·	form HUD-52839 (2/92)