

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: South Carolina Regional Housing Authority No.1 PHA Type: ☐ Small ☒ High Performing ☐ Standard PHA Fiscal Year Beginning: (MM/YYYY): 01/2012 PHA Code: SC 008 ☐ HCV (Section 8)					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 1326 Number of HCV units: 1633					
3.0	Submission Type ☐ 5-Year and Annual Plan ☒ Annual Plan Only ☐ 5-Year Plan Only					
4.0	PHA Consortia ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
	PHA 1:				PH	HCV
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years :					
5.2						
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: Capital Fund (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. 460 Church Street Laurens, SC 29360					
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.					
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.					
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.					
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.					
8.3	Capital Fund Financing Program (CFFP). ☐ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.					

9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.						
	Housing Needs of Families in the Jurisdiction by Family Type						
	Family Type	Afford-ability	Supply	Quality	Access-ability	Size	Location
	Income <= 30% of AMI	5	4	4	2	2	3
	Income >30% but <=50% of AMI	4	2	2	3	2	3
	Income >50% but <80% of AMI	2	1	1	2	2	1
	Elderly	5	4	4	5	5	5
	Families with Disabilities						
	African American	5	4	4	2	3	5
	Hispanic	4	4	4	2	3	4
9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.						

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

The PHA's progress during the second year of the Five Year Plan is indicated below:

1. We have not received any additional Housing Choice Vouchers.
2. We have improved our occupancy rate beyond our original goal of 97% to the present rate of 98% two years ahead of schedule.
3. We have maintained the designation of High Performer Housing Authority (Public Housing).
4. We continue to provide residents many avenues to address any concern they have and we do follow-ups within 48 hours of receipt.
5. Our collection rates for rent are at 96% which is a 1% Improvement over last year.
6. We continue to update and modernize our apartments to enhance their marketability.
7. We have maintained a good cross of income in our communities
8. There is no graffiti in our communities over 48 hours old and we are still working toward our goal of 24 hours.
9. Evictions for criminal activities have dropped an additional 12% toward our goal of 50% over five years.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

The South Carolina Regional Housing Authority No.1 makes the following definition of substantial deviation as it applies to this plan:

Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.

(c) Violence Against Women Act Report

The South Carolina Regional Housing Authority No.1 provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.

1. We issue and enforce trespass notices to individuals to assist in protecting victims
2. We change locks at no cost for victims

The South Carolina Regional Housing Authority No.1 provides or offers the following activities, services, or programs that help child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing.

1. Victims are held harmless in any eviction proceedings.
2. The Housing Authority will assist victims in removing the offender from the household.

The South Carolina Regional Housing Authority No.1 provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

1. Regular police patrols and paid overtime police are used to prevent any violence in the housing community.
2. The Housing Authority has in the past presented self defense\protection classes to our tenants.

11.0	Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16P008501-12 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval: 2012
Type of Grant ☒ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:) ☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	160,000			
3	1408 Management Improvements	15,000			
4	1410 Administration (may not exceed 10% of line 21)	30,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	155,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	1,400,000			
10	1460 Dwelling Structures	830,000			
11	1465.1 Dwelling Equipment—Nonexpendable	100,000			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	100,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

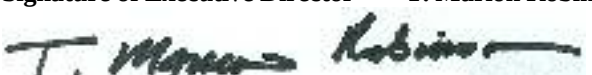
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16P008501-12 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2012 FFY of Grant Approval: 2012	
Type of Grant ☒ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:) ☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,690,000			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director T. Marion Robinson 		Date: 08/01/2011		Signature of Public Housing Director 	
				Date 	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16P008501-12 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2012			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1								
	Parking, Sidewalks, Steps, Overlay Porches	1450		100,000				
	Porches, Rails & Columns	1460		30,000				
	Landscaping	1450		100,000				
	Kitchen & bath Faucets	1460		30,000				
	Floor Tile Replacement	1460		30,000				
AMP 2								
	Parking, Sidewalks, Steps, Overlay Porches	1450		100,000				
	Kitchen & bath Faucets	1460		30,000				
	Porches, Rails & Columns	1460		30,000				
	Landscaping	1450		100,000				
	Floor Tile Replacement	1460		30,000				
AMP 3								
	Parking, Sidewalks, Steps, Overlay Porches	1450		100,000				
	Porches, Rails & Columns	1460		30,000				
	Kitchen & bath Faucets	1460		30,000				
	Floor Tile Replacement	1460		30,000				
	Landscaping	1450		100,000				
AMP 4								
	Parking, Sidewalks, Steps, Overlay Porches	1450		100,000				
	Porches, Rails & Columns	1460		30,000				
	Kitchen & Bath Faucets	1460		30,000				
	Landscaping	1450		100,000				
	Floor Tile Replacement	1460		30,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: South Carolina Regional Housing Authority No.1			Grant Type and Number Capital Fund Program Grant No: SC16P00850112 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 5	Parking, Sidewalks, Steps, Overlay Porches	1450		100,000				
	Kitchen & bath Faucets	1460		30,000				
	Floor Tile Replacement	1460		30,000				
	Landscaping	1450		100,000				
	Porches, Rails & Columns	1460		30,000				
AMP 6	Parking, Sidewalks, Steps, Overlay Porches	1450		100,000				
	Kitchen & bath Faucets	1460		30,000				
	Floor Tile Replacement	1460		30,000				
	Landscaping	1450		100,000				
	Porches, Rails & Columns	1460		30,000				
AMP 7	Parking, Sidewalks, Steps, Overlay Porches	1450		100,000				
	Porches, Rails & Columns	1460		30,000				
	Kitchen & bath Faucets	1460		30,000				
	Floor Tile Replacement	1460		30,000				
	Landscaping	1450		100,000				
ALL AMPS	Change Apartment Locks	1460		100,000				
	Service Vehicles	1475		100,000				
	Ranges & Refrigerators	1465		100,000				
	Water Heaters	1460		20,000				
	Interior Doors	1460		80,000				
	Operations	1406		160,000				
	Management Improvements	1408		15,000				
	Administration	1410		10,000				
	Fees and Costs	1430		155,000				

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16P008501-11 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2011 FFY of Grant Approval: 2011
Type of Grant ☒ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:) ☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	160,000			
3	1408 Management Improvements	15,000			
4	1410 Administration (may not exceed 10% of line 21)	30,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	150,000			
8	1440 Site Acquisition	20,000			
9	1450 Site Improvement	603,236			
10	1460 Dwelling Structures	854,000			
11	1465.1 Dwelling Equipment—Nonexpendable	100,000			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	112,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

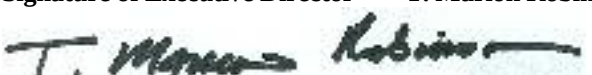
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16P008501-11 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2011 FFY of Grant Approval: 2011	
Type of Grant ☒ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:) ☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,044,236			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director T. Marion Robinson 		Date: 08/01/2011		Signature of Public Housing Director Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16P008501-11 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1								
	Parking, Sidewalks, Steps, Overlay Porches	1450		100,000				
	Kitchen & bath Faucets	1460		30,000				
	Kitchen Cabinets 57B 1&2 br	1460		50,000				
	Water Heater Room Drywall	1460		30,000				
	Porches, Rails & Columns	1460		20,000				
AMP 2	Parking, Sidewalks, Steps, Overlay Porches	1450		100,000				
	Kitchen & bath Faucets	1460		25,000				
	Water Heater Room Drywall	1460		30,000				
	Sewer Line Replacement (White Oak)	1450		30,000				
	Kitchen Countertops	1460		20,000				
	Porches, Rails & Columns	1460		20,000				
	ACM HVAC	1475		6,000				
AMP 3	Parking, Sidewalks, Steps, Overlay Porches	1450		100,000				
	Porches, Rails & Columns	1460		20,000				
	Kitchen & bath Faucets	1460		30,000				
	Water Heater Room Drywall	1460		30,000				
	Range Hoods	1460		2,000				
AMP 4	Parking, Sidewalks, Steps, Overlay Porches	1450		23,236				
	Water Heater Room Drywall	1460		30,000				
	Kitchen & Bath Drains	1460		30,000				
	Construct Mud Rooms	1460		150,000				

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16P00850111 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 5	Exterior Electrical (8-35 & 8-36)	1460		100,000				
	Water Heater Room Drywall	1460		30,000				
	Kitchen & bath Faucets	1460		30,000				
	Range Hoods	1460		2,000				
	ACM HVAC	1475		6,000				
AMP 6	Parking, Sidewalks, Steps, Overlay Porches	1450		100,000				
AMP 7	Parking, Sidewalks, Steps, Overlay Porches	1450		150,000				
	Property Acquisition for Parking	1440		20,000				
ALL AMPS	Change Apartment Locks	1460		50,000				
	Service Vehicles	1475		100,000				
	Ranges & Refrigerators	1465		100,000				
	Water Heaters	1460		20,000				
	Interior Doors	1460		80,000				
	CFL Bulbs	1460		25,000				
	Operations	1406		160,000				
	Management Improvements	1408		15,000				
	Administration	1410		10,000				
	Fees and Costa	1430		150,000				

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¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16P008501-10 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant ☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☒ Revised Annual Statement (revision no:1) ☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	170,000	170,000		
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	25,000	25,000		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	145,000	145,000		
8	1440 Site Acquisition				
9	1450 Site Improvement	710,000	610,000		
10	1460 Dwelling Structures	852,000	752,000		
11	1465.1 Dwelling Equipment—Nonexpendable	300,000	300,000		
12	1470 Non-dwelling Structures	0	200,000		
13	1475 Non-dwelling Equipment	195,000	195,000		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16P008501-10 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2010 FFY of Grant Approval: 2010	
Type of Grant ☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☒ Revised Annual Statement (revision no: 1) ☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,397,000	2,397,000		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director T. Marion Robinson 		Date: 07/01/2010		Signature of Public Housing Director 	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: South Carolina Regional Housing Authority No.1			Grant Type and Number Capital Fund Program Grant No: SC16P008501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1								
SC008-57	Parking, Sidewalks, Steps, Overlay Porches	1450		60,000	45,000			
	Replace Kitchen Cabinets (1 & 2 BR)	1460		50,000	50,000			
	Replace Furnaces (1 BR)	1460		20,000	20,000			
	Replace Tub Faucets (1BR)	1460		2,000	2,000			
SC008-53	Replace Roofs	1460		80,000	80,000			
	Replace Sidewalks, Steps, Overlay Porches	1450		2,000	2,000			
	Replace Kitchen Cabinets	1460		40,000	40,000			
SC008-33	Replace waterlines	1450		10,000	10,000			
SC008-33,34,47,48	Replace Roofs	1460		65,000	65,000			
	Replace Kitchen Cabinets	1460		40,000	40,000			
SC008-47	Repave Road	1450		30,000	30,000			
AMP 2	Parking, Sidewalks, Steps, Overlay Porches	1450		60,000	45,000			
	Bath Vents	1460		8,000	8,000			
8-21, 22	Electrical Panels Interior	1460		30,000	30,000			
	Wainscot Bathroom	1460		5,000	5,000			
	Kitchen Counters, faucets, drains	1460		45,000	45,000			
8-51	Roofing	1460		40,000	40,000			
8-52	Roofing	1460		40,000	40,000			
	Replace 1 BR Furnaces	1460		25,000	25,000			
AMP 3	Parking, Sidewalks, Steps, Overlay Porches	1450		60,000	50,000			
	Replace Interior Doors	1460		40,000	40,000			
	Replace Kitchen counter tops	1460		35,000	35,000			
	Roofing	1460		50,000	50,000			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: South Carolina Regional Housing Authority No.1			Grant Type and Number Capital Fund Program Grant No: SC16P00850110 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 4	Parking, Sidewalks, Steps, Overlay Porches	1450		80,000	60,000			
	Fencing	1450		40,000	40,000			
8-43, 44	Screen Doors	1460		20,000	20,000			
AMP 5	Parking, Sidewalks, Steps, Overlay Porches	1450		80,000	60,000			
8-11, 18	Bath Vents	1460		10,000	10,000			
8-17, 18	Back Porch Lights	1460		7,000	7,000			
8-49	Drainage	1450		60,000	60,000			
AMP 6	Parking, Sidewalks, Steps, Overlay Porches	1450		60,000	50,000			
8-40	Replace Sewer lines	1450		75,000	75,000			
8-28, 39, 40	Bathroom Vents	1460		10,000	10,000			
8-39, 40	Back Porch Lights	1460		10,000	10,000			
AMP 7	Parking, Sidewalks, Steps, Overlay Porches	1450		60,000	50,000			
8-59	Water Cut-offs	1450		15,000	15,000			
8-15	Sewer line	1450		20,000	20,000			
ALL AMPS	Sewer Machines	1475		35,000	35,000			
	Key Machines	1475		10,000	10,000			
	Dump Trailers	1475		75,000	75,000			
	Service Vehicles	1475		75,000	75,000			
	Ranges	1465		150,000	150,000			
	Refrigerators	1465		150,000	150,000			
	Water Heaters	1460		100,000	50,000			
	Interior Doors	1460		80,000	30,000			
	AMP Meeting & Training Facility	1470		0	200,000			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: South Carolina Regional Housing Authority No.1				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 1	07/14/2012		07/14/2014		
AMP 2	07/14/2012		07/14/2014		
AMP 3	07/14/2012		07/14/2014		
AMP 4	07/14/2012		07/14/2014		
AMP 5	07/14/2012		07/14/2014		
AMP 6	07/14/2012		07/14/2014		
AMP 7	07/14/2012		07/14/2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16S00850109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant ☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☒ Revised Annual Statement (revision no:1) ☒ Performance and Evaluation Report for Period Ending: 06/30/2010 ☐ Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	100,000	835.56	835.56	835.56
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	179,000	179,000	179,000	165,100
8	1440 Site Acquisition				
9	1450 Site Improvement	1,000,000	1,000,000	1,000,000	218,951
10	1460 Dwelling Structures	1,590,321.44	1,590,321.44	1,590,321.44	920,628.90
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	317,000	317,000	317,000	0
13	1475 Non-dwelling Equipment	100,000	0	0	0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Expires 4/30/2011

Part I: Summary					
PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16S00850109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant ☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☒ Revised Annual Statement (revision no: 1) ☒ Performance and Evaluation Report for Period Ending: 06/30/2010 ☐ Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3,087,157	3,087,157	3,087,157	1,305,515.40
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director T. Marion Robinson 		Date 06/30/2010		Signature of Public Housing Director 	
				Date	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages								
PHA Name: South Carolina Regional Housing Authority No.1			Grant Type and Number Capital Fund Program Grant No: SC16S00850109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1								
8-57	Replace gas lines/meters/regulators	1450	60	300,000	300,000	300,000		
	Replace Kitchen Cabinets	1460	60	0	50000	50000		
	Landscaping	1450	1	75,000	75,000	75,000		
8-53	Replace Kitchen Cabinets		60	0	50000	50000		
8-47	Air Conditioning	1460	19	35,000	35,000	35,000		
8-48	Air Conditioning	1460	14	30,000	30,000	30,000		
8-33,34,47,48	Replace Kitchen Cabinets	1460	65	0	69,164.44	69,164.44		
AMP 2								
8-45	Air Conditioning	1460	27	68,000	68,000	68,000		
8-46	Air Conditioning	1460	14	37,500	37,500	37,500		
8-21, 22	Replace Kitchen Cabinets	1460	34	0	30000	30000		
8-23	Air Conditioning	1460	27	67,500	67,500	67,500		
8-24	Air Conditioning	1460	14	37,500	37,500	37,500		
8-69	Replace Windows and Screens	1460	28	80,000	80,000	80,000		
AMP 3								
8-5	Air Conditioning	1460	12	32,000	32,000	32,000		
	ACM Windows and Screens	1470	1	5,000	5,000	5,000		
	Windows and Screens	1460	12	40,000	40,000	40,000		
8-6	Air Conditioning	1460	29	75,000	75,000	75,000		
	Windows and Screens	1460	29	80,000	80,000	80,000		
8-19	Windows and Screens	1460	14	40,000	40,000	40,000		
8-20	Screen Doors	1460	22	25,000	25,000	25,000		
AMP 4								
8-7	Counter Tops	1460	30	20,000	20,000	20,000		
	Screen Doors	1460	30	30,000	30,000	30,000		

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² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: South Carolina Regional Housing Authority No.1			Grant Type and Number Capital Fund Program Grant No: SC16S00850109 CFPP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Air Conditioning	1460	30	75,000	75,000	75,000		
	Landscaping	1450	30	30,000	30,000	30,000		
8-8	Screen Doors	1460	6	6,000	6,000	6,000		
	Air Conditioning	1460	6	15,000	15,000	15,000		
	Landscaping	1450	6	10,000	10,000	10,000		
8-41& 42	Window Security Screens	1460	54	20,000	20,000	20,000		
	ACM Windows and Screens	1470	1	7,000	7,000	7,000		
8- 43 & 44	Window Security Screens	1460	25	10,000	10,000	10,000		
8-64	Replace Locks	1460	28	8,000	8,000	8,000		
	Replace Windows and Screens	1460	28	80,000	80,000	80,000		
	Landscaping	1450	28	20,000	20,000	20,000		
AMP 5								
8-35	Landscaping	1450	26	15,000	15,000	15,000		
8-36	ACM Windows and Screens	1470	1	5,000	5,000	5,000		
8-2	Roofing	1460	34	60,000	60,000	60,000		
8-18	Parking	1450	1	30,000	30,000	30,000		
8-11&12	Roofing	1460	46	75,000	75,000	75,000		
	Landscaping	1450	46	15,000	15,000	15,000		

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: South Carolina Regional Housing Authority No.1			Grant Type and Number Capital Fund Program Grant No: SC16S00850109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
8-49	Replace Sewer Lines	1450	1	40,000	40,000	40,000		
8-17	Sewer Lines	1450	1	40,000	40,000	40,000		
AMP 6								
8-27&28	Landscaping	1450	22	10,000	10,000	10,000		
	Replace Kitchen Drains	1460	10	5,000	5,000	5,000		
8-31&32	Replace Kitchen Drains	1460	11	5,500	5,500	5,500		
8-39 &40	Replace Kitchen Drains	1460	21	10,500	10,500	10,500		
AMP 7								
8-58	Air Conditioning	1460	22	60,000	60,000	60,000		
8-59	Air Conditioning	1460	26	70,000	70,000	70,000		
	Windows and Security Screens	1460	26	80,000	80,000	80,000		
PHA WIDE	AMP Maint. Facilities	1470	15	300,000	300,000	300,000		
	AMP Maintenance Vehicles	1475	5	100,000	0	0		
	Tree Removal and Trimming	1450		300,000	300,000	300,000		
	Landscaping	1450		115,000	115,000	115,000		
	Replace Interior Doors	1460		113,657	113,657	113,657		

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: SC Regional Housing Authority No.1					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 1	03/17/2010		03/17/2012		
AMP 2	03/17/2010		03/17/2012		
AMP 3	03/17/2010		03/17/2012		
AMP 4	03/17/2010		03/17/2012		
AMP 5	03/17/2010		03/17/2012		
AMP 6	03/17/2010		03/17/2012		
AMP 7	03/17/2010		03/17/2012		
HA Wide	03/17/2010		03/17/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
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Part I: Summary					
PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16P008501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant ☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:) ☒ Performance and Evaluation Report for Period Ending: 06/30/2010 ☐ Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	170,000		170,000	
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	25000		25000	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	144,000		144,000	9,606.66
8	1440 Site Acquisition				
9	1450 Site Improvement	734,506		734,506	
10	1460 Dwelling Structures	1,326,000		1,326,000	
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Expires 4/30/2011

Part I: Summary					
PHA Name: South Carolina Regional Housing Authority No.1	Grant Type and Number Capital Fund Program Grant No: SC16P008501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2009 FFY of Grant Approval: 2009			
Type of Grant ☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:) ☒ Performance and Evaluation Report for Period Ending: 06/30/2010 ☐ Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,399,506		2,399,506	9,606.66
21	Amount of line 20 Related to LBP Activities	60,000		60,000	
22	Amount of line 20 Related to Section 504 Activities	414,000		414,000	
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director T. Marion Robinson 		Date: 06/30/2010	Signature of Public Housing Director		Date

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⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: South Carolina Regional Housing Authority No.1			Grant Type and Number Capital Fund Program Grant No: SC16P008501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1								
SC008-57	Replace Furnaces (1Br)	1460	18	54,000		54,000		
	Replace Range Backsplash	1460	100	10,000		10,000		
	Install Bath Exhaust Fans	1460	80	8,000		8,000		
	Interior Electrical	1460	100	150,000		150,000		
	Install Backflow Box	1450	1	1,500		1,500		
SC008-53	Replace Entrance Doors	1460	120	120,000		120,000		
	Lead Based Paint Removal (Door Frames)	1460	120	60,000		60,000		
SC008-53	Replace Screen Doors	1460	120	60,000		60,000		
SC008-33,34,47,48	Replace Roofs	1460	26	80,000		80,000		
	Replace Sidewalks, Steps, Overlay Porches	1450		60,000		60,000		
	Replace Interior Doors	1460		40,000		40,000		
8-33, 34	Replace Exterior Doors	1460	64	60,000		60,000		
8-57	Install walk-in Showers (HC)	1460	58	174,000		174,000		
AMP 2	Replace Sidewalks, Steps, Overlay Porches	1450		60,000		60,000		
	Replace Interior Doors	1460		40,000		40,000		
AMP 3	Replace Sidewalks, Steps, Overlay Porches	1450		60,000		60,000		
	Replace Interior Doors	1460		40,000		40,000		
8-3, 19	Replace Backflow Box	1450		6,000		6,000		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: South Carolina Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16P00850109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 4	Replace Sidewalks, Steps, Overlay Porches	1450		60,000		60,000		
	Replace Interior Doors	1460		40,000		40,000		
8-43, 8-44, 41	Backflow Boxes	1450		9,000		9,000		
8-41, 8-42	Back Porch Lights	1460		5,000		5,000		
8-41	Repair Roadway	1450		40,000		40,000		
8-41,42,43,44	Replace Linen Closet Doors	1460		5,000		5,000		
8-8	Replace Waterlines	1450		12,000		12,000		
AMP 5	Replace Sidewalks, Steps, Overlay Porches	1450		60,000		60,000		
	Replace Interior Doors	1460		40,000		40,000		
8-35	Repave Parking, & Add Spaces	1450		60,000		60,000		
AMP 6								
8-55, 56	Install Walk-in Showers (HC)	1460	80	240,000		240,000		
	Install Backflows	1450	2	10,000		10,000		
	Replace Sidewalks, Steps, Overlay Porches	1450		60,000		60,000		
	Replace Interior Doors	1460		40,000		40,000		
AMP 7	Replace Sidewalks, Steps, Overlay Porches	1450		60,000		60,000		
	Replace Interior Doors	1460		40,000		40,000		
ALL AMPS	Install Apartment Signage	1450		196,006		196,006		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: South Carolina Regional Housing Authority No.1				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 1	09/14/2011		09/14/2013		
AMP 2	09/14/2011		09/14/2013		
AMP 3	09/14/2011		09/14/2013		
AMP 4	09/14/2011		09/14/2013		
AMP 5	09/14/2011		09/14/2013		
AMP 6	09/14/2011		09/14/2013		
AMP 7	09/14/2011		09/14/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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 Office of Public and Indian Housing
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Part I: Summary					
PHA Name: SC Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16P00850108 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant ☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:) ☒ Performance and Evaluation Report for Period Ending: 06/30/2010 ☐ Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	160,000		160,000	160,000
3	1408 Management Improvements	5,893		5,893	5,893.00
4	1410 Administration (may not exceed 10% of line 21)	50,000		50,000	21,441.21
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	147,000		147,000	137,151
8	1440 Site Acquisition				
9	1450 Site Improvement	707,000		707,000	126,972.44
10	1460 Dwelling Structures	1,099,000		1,099,000	887,668.38
11	1465.1 Dwelling Equipment—Nonexpendable	200,000		200,000	148,964.41
12	1470 Non-dwelling Structures	10,000		10,000	10,000
13	1475 Non-dwelling Equipment	60,000		60,000	22,888.64
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: SC Regional Housing Authority No.1	Grant Type and Number Capital Fund Program Grant No: SC16P00850108 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2008 FFY of Grant Approval: 2008			
Type of Grant ☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:) ☒ Performance and Evaluation Report for Period Ending: 06/30/2010 ☐ Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,438,893		2,438,893	1,520,979.08
21	Amount of line 20 Related to LBP Activities	100,000		100,000	
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 06/30/2010		Signature of Public Housing Director 	
				Date	

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Part II: Supporting Pages								
PHA Name: SC Regional Housing Authority No.1			Grant Type and Number Capital Fund Program Grant No: SC16P00850108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
SC8-9	Interior Electrical	1460		30000		30000		
	A/C	1460		30000		30000		
	Roofs	1460		18000		18000		
	Windows & Screens	1460		30000		30000		
								WORK IN
SC8-10	Interior Electrical	1460		30000		30000		PROCESS
	A/C	1460		30000		30000		
	Roofs	1460		20000		20000		
	Windows & Screens	1460		25000		25000		
	Interior Electrical	1460		48000		48000		
SC8-55	Gas line & Regulators	1450		240000		240000		
SC8-56	Gas line & Regulators	1450		20000		20000		
SC8-2	Interior Electrical	1460		60000		60000		
SC8-7	Site work	1450		20000		20000		

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Part II: Supporting Pages								
PHA Name: SC Regional Housing Authority No.1			Grant Type and Number Capital Fund Program Grant No: SC16P00850108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Exterior Electrical			30000		30000		
	Parking			50000		50000		
	Windows & Screens			50000		50000		
SC8-8	Exterior Electrical			10000		10000		
	Shrubs			2000		2000		
	Windows & Screens			13000		13000		WORK IN PROCESS
SC8-13	Exterior Electrical			30000		30000		
SC8-14	Exterior Electrical			25000		25000		
SC8-57B	Road Repair			25000		25000		
SC8-21	Windows & Screens			60000		60000		
SC8-22	Windows & Screens			40000		40000		
SC8-59	Storage Building			10,000		10,000		

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: SC Regional Housing Authority No.1		Grant Type and Number Capital Fund Program Grant No: SC16P00850108 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Water Heaters	1460		120000		120000		
	Lead Paint Abatement	1460		100000		100000		
	Asbestos Removal	1460		200000		200000		
	Ranges & Refrigerators	1465		200000		200000		
	Sewer Machine	1475		10000		10000		WORK IN
	Tree Cutting	1450		300000		300000		PROCESS
	Raise Floors	1460		100000		100000		
	Service Vehicles	1475		50000		50000		
	Fencing	1450		50000		50000		
	Operations	1406		160000		160000		
	Management Improvements	1408		5893		5893		
	Administration	1410		50000		50000		
	Fees and Costs	1430		147000		147000		

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² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: SC Regional Housing Authority No.1					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
SC8-40	06/12/2010		06/12/2012		
SC8-28	06/12/2010		06/12/2012		
SC8-2	06/12/2010		06/12/2012		
SC8-71	06/12/2010		06/12/2012		
SC8-31	06/12/2010		06/12/2012		
SC8-55	06/12/2010		06/12/2012		
SC8-56	06/12/2010		06/12/2012		
SC8-58	06/12/2010		06/12/2012		
SC8-59	06/12/2010		06/12/2012		
SC8-15	06/12/2010		06/12/2012		
SC8-16	06/12/2010		06/12/2012		
HA Wide	06/12/2010		06/12/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program Five-Year Action Plan

I: SUMMARY

PHA Name South Carolina Regional Housing Authority No.1				☒ Original 5-Year Plan ☐ Revision No:	
Development Number/Name/H A-Wide	Year 1 2012	Work Statement for Year 2 FFY Grant: 2013 PHA FY: 2013	Work Statement for Year 3 FFY Grant: 2014 PHA FY: 2014	Work Statement for Year 4 FFY Grant: 2015 PHA FY: 2015	Work Statement for Year 5 FFY Grant: 2016 PHA FY: 2016
	Annual State ment				
SC8-17		70,000		90,000	
SC8-18				30,000	
SC8-63		50000		95,000	
SC8-7				50,000	
SC8-8					
SC8-64		45000		95,000	
SC8-65				95,000	
SC8-3&4				100,000	
SC8-42					
SC8-53		72000			100,000
SC8-13		50000	24,000		
SC8-14		55000			
SC8-36		5000			
SC8-41		25000			
SC8-55					
SC8-45		10000			
SC8-46		15500			
SC8-51		65000			
SC8-52					
SC8-43					
SC8-23					

SC8-24					
SC8-69					
SC8-54					
SC8-44					
SC8-57					
SC8-20					
SC8-19					
SC8-29					
SC8-30					
SC8-25					
SC8-26					
SC8-58					
SC8-33		48000			
SC8-34		25000			
SC8-47		65000			
SC8-48		60,000			
SC8-21					
SC8-22					
SC8-59				50,000	
SC8-56					
PHA Wide		860,000	1,270,000	630,000	1,235,000
Transportation					
Resident Training					
Security					
Drug Prevention & Education					
Staff Training					
Mod. Coord/Adv		60,000	60,000	60,000	60,000
A&E		151,500	153,000	154,500	156,000
CFP Funds Listed for 5-year planning		1,732,000	1,507,000	1,449,500	1,551,000

CAPITAL FUND PROGRAM FIVE-YEAR ACTION PLAN

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2013 PHA FY: 2013			Activities for Year: 3 FFY Grant: 2014 PHA FY: 2014		
	Development Name/Number	Major Work Categories		Development Name/Number	Major Work Categories	Estimated Cost
SEE	SC8-45	SIDEWALKS	10,000	SC8-13	Porches	24,000
ANNUAL						
Statement	SC8-46	Sidewalks	15,500	PHA Wide	Asbestos Removal	300,000
					Lead Paint Removal	400,000
	SC8-47	Exterior Doors	40,000		Ranges & Refrigerators	100,000
	SC8-48	Exterior Doors	30,000		Water Heaters	50,000
					Repair Celings	100,000
	SC8-53	Screen Doors	60,000		Kitchen Cabinets	100,000
		Cabinet Hardware	12,000		Interior Electrical	200,000
					Gas Meters & Regulators	20,000
	SC8-33	Exterior Doors	48,000			
	SC8-34	Exterior Doors	25,000			
	SC8-13	Replace gas meters	50,000			
	SC8-14	Replace gas meters	55,000			
	SC8-47	Front Porches	25,000			
	SC8-48	Front Porches	30,000			
	SC8-41	Repair Road	25,000			
	SC8-64	Playground	45,000			

[illegible]

CAPITAL FUND PROGRAM FIVE-YEAR ACTION PLAN

Part II: Supporting Pages—Work Activities

Activities for Year : 4 FFY Grant: 2015 PHA FY: 2015			Activities for Year: 5 FFY Grant: 2016 PHA FY: 2016		
Development Name/Number	Major Work Categories		Development Name/Number	Major Work Categories	Estimated Cost
SC8-17	Sewer Lines	40,000	PHA Wide	Interior Doors	500,000
		15000		Asbestos Removal	75,000
		35000		Lead Paint	50,000
SC8-18	Landscaping	10,000		Landscaping	300,000
	Paving	20,000		Maint Vehicles	40,000
SC8-63	Electrical	45,000		Ranges & Refrig	100,000
SC8-64	Electrical	45,000		Water heaters	150,000
	Maint Facility	50,000		Gas Meters & Regulators	20,000
SC8-63	Maint Facility	50,000			
SC8-65	Windows & Screens	45,000	SC8-53	ACM	100,000
	Maint Facility	50,000			
SC8-59	Maint. Facility	50,000	PHA Wide	Upgrade Electrical	1,000,000
SC8-7	Maint. Facility	50,000			
		100,000			
CO	Renovate Maint Fac	100,000			
	Roof	25,000			
PHA Wide	Water heaters	150,000			
	Ranges&Refrigerator	200,000			
	Maint. Vehicles	80,000			
	Asbestos Removal	75,000			
Total CFP Estimated Cost		1,235,000			2,315,000