

<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>CRANSTON HOUSING AUTHORITY</u> PHA Code: <u>RI006</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/2012</u>				
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>611</u> Number of HCV units: <u>257</u>				
<b>3.0</b>	<b>Submission Type</b> <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH      HCV
	PHA 2:				
	PHA 3:				
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.				
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:  <b>The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination</b>				
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.  <b>Although we have not been successful in securing land necessary to entertain a 202 grant for additional elderly housing, we have worked very hard to keep our public housing units viable in order that we can turn over, at an efficient rate, to insure maximum occupancy. We continue to explore ways to increase our housing stock and will work with the City of Cranston to take advantage of any opportunity</b>				
<b>6.0</b>	<b>PHA Plan Update</b> (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: <b>Plan for Safety and Crime Prevention</b> (attached) (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.  <b>Cranston Housing Authority (administrative offices) Arlington Manor, 50 Birch Street, Cranston, RI 02920</b>				
<b>7.0</b>	<b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <b>Section 32 Homeownership Program:</b>  <b>Development Name: Acquisition Program Scattered Sites</b> <b>Development (project) No. RI006000005</b> <b>Date Approved: 5/23/2000</b> <b>Number of Units affected: 24 – Total Development</b>  <b>The Section 32 Homeownership Program replaces the public housing agency homeownership program that was authorized under section 5 (h) of the 1937 Act. The program makes it clear that below-market sales are permitted by the CHA in order to ensure that eligible, low-income buyers have adequate homeownership opportunities. It further provides for the authority to assist with purchases by providing second mortgages. Including "soft" non-case second mortgages and clearly spells out the financial and credit requirements for a prospective purchaser.</b>				

8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p><b>Attached</b></p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p><b>Attached</b></p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b>  <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p><b>Although we have constant demands for affordable housing, the advent of foreclosures and higher taxes and expenses has made it even more crucial to accommodate people to find alternative housing. As our housing remains affordable and our quality of units remains constant, we are able to assist satisfactorily both elderly and disabled.</b></p> <p><b>The Section 8 program has always met with voucher inadequacy. In spite of that fact, we have a growing number of families moving into our community with portable vouchers.</b></p>
9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p><b>We continue to provide services to keep our elderly/disabled residents living independently for as long as possible. By communicating with families and agencies that provide special services, we assure that all possible resources are used before residents are compelled to transfer to other facilities.</b></p> <p><b>We monitor our waiting list to insure that special needs and/or limitations are addressed.</b></p>

<p>10.0</p>	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p><b>Our mission remains to provide safe and affordable housing. The Capital Fund provides us with the means and so far allowed us to keep our properties viable without compromise.</b></p> <p><b>We continue to work with our families to provide the assistance they require to qualify for homeownership and are presently prepared to sell three additional homes to our residents.</b></p> <p><b>We have met with Cranston Community Development Department to learn how we may be able to acquire single family properties to be sold to eligible families. Community Development has committed funds to rehabilitate the properties.</b></p> <p><b>Additionally, if we acquire new vouchers, our landlords will also be able to meet the rising cost of taxes and mortgage payments</b></p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” –</p> <p><b>Amendment and Deviation Definitions - The definition for significant amendment is the same for substantial deviation.</b></p> <p><b>a. Substantial Deviation from the 5-Year Plan will occur when the CHA proposes:</b></p> <ol style="list-style-type: none"> <li><b>1. Changes to rent or admissions policies or organization of the waiting list.</b></li> <li><b>2. Additions of non-emergency work items (items not included in the current Annual Statement or Five-Year Action Plan) or changes in the use of replacement reserve funds under the Capital Fund.</b></li> <li><b>3. Any change with regard to demolition or disposition, designation Home-Ownership programs, or conversion activities.</b></li> </ol> <p><b>b. Significant Amendment or Modification to the Annual Plan:</b></p> <ol style="list-style-type: none"> <li><b>1. The CHA will consult with the Resident Advisory Board prior to any changes.</b></li> <li><b>2. The CHA will ensure constituency with the Consolidated Plan of the City of Cranston.</b></li> <li><b>3. The CHA will provide for a review of the amendments/modifications by the public during the 45-day public review.</b></li> <li><b>4. The CHA will adopt the amendment or modification at a duly called public meeting of the Board of Commissioners.</b></li> <li><b>5. Amendments/modifications will not be implemented until HUD is notified of same and approves same.</b></li> </ol>
<p>11.0</p>	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. <b>NONE</b></p> <p>(g) Challenged Elements - <b>NONE</b></p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

## **VAWA Statement**

The Cranston Housing Authority *Admissions and Occupancy Policy* for public housing, our public housing *Residential Lease Agreement* and *Section 8 Administrative Plan* have been revised to comply with the Violence against Women Act (VAWA) of 2005. The policy and lease revisions will enable the Cranston Housing Authority to protect victims of abuse and service the needs of child and adult victims of criminal domestic violence, ultimately protecting them from losing their HUD assisted housing as a consequence of the abuse of which they were the victim.

All applicants (for Public Housing and Rental Assistance) are notified, as part of the screening process, that the housing authority cannot deny admission or terminate tenancy on the basis of applicant having been a victim of domestic violence, etc. A *Notice* has been posted in all housing authority properties, reiterating the housing authority's policy regarding VAWA.

## **CHA PLAN FOR SAFETY AND CRIME PREVENTION**

As with many elderly/disabled public housing developments, there is a need to ensure that some residents as well as their guests are monitored to detain them from conducting questionable activities and/or annoying their neighbors. To that end, this past year, our Resident Services Coordinator has set up groups in our two largest properties – Arlington Manor and Knightsville Manor, to discuss and diffuse current concerns. Serious problems are disseminated to the police for further monitoring. Additionally, we utilize police activity reports, sent to us each month, to identify any questionable incidents. These reports and information from our tenants help us to identify any outstanding concerns. As always, our tenants may call police and receive quick response. In addition, the CHA has made available a 24 hour hot line to receive anonymous reports.

Increased police patrols along with cameras that monitor all our exits have helped to identify and thereby bring successful solution to reports of any incidents. Key in ensuring that specific problems are expedited has been the cooperation of our police precincts. The police also periodically speak to our tenants to keep them cognizant of personal crimes and scams as well as identity theft.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 3/31/2014**

<b>Part I: Summary</b>		
<b>PHA Name: Cranston Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No:RI43P00650111 Replacement Housing Factor Grant No: Date of CFFP: N/A	<b>FFY of Grant: 2011</b> <b>FFY of Grant Approval: 2011</b>

**Type of Grant**  
 **Original Annual Statement**       **Reserve for Disasters/Emergencies**       **Revised Annual Statement (revision no:      )**  
 **Performance and Evaluation Report for Period Ending:**       **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	63,754			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	45,000			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	496,913			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 3/31/2014**

<b>Part I: Summary</b>						
<b>PHA Name:</b> Cranston Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: RI43P00650111 Replacement Housing Factor Grant No: Date of CFFP: n/a			<b>FFY of Grant: 2011</b> <b>FFY of Grant Approval: 2011</b>	
<b>Type of Grant</b>						
<input checked="" type="checkbox"/> <b>Original Annual Statement</b>		<input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b>		<input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b>		
<input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b>		<input type="checkbox"/> <b>Final Performance and Evaluation Report</b>				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	31,877				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	637,544				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>		
				<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Cranston Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: RI43P00650111 CFFP (Yes/ No): n/a Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2011</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
RI00600003	a. Paint apartments and halls	1460	171	237,163				
Arlington Manor	b. A & E costs	1430		23,000				
Jennings Manor	c. Contingency	1502		15,566				
RI00600004								
Knightsville Manor	a. Paint apartments and halls	1460	186	248,504				
	b. A & E costs	1430		22,000				
	d. Contingency	1502		16,311				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part II: Supporting Pages</b>								
PHA Name: Cranston Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: RI43P00650111 CFFP (Yes/ No): n/a Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2011</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
RI00600005								
COCC	a. Administrative costs	1410		63,754				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Cranston Housing Authority				<b>Federal FFY of Grant: 2011</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
RI006000003	08/2/2013		08/2/2015		
Arlington Manor					
Jennings Manor					
RI006000004	08/2/2013		08/2/2015		
Knightsville Manor					

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name:				<b>Federal FFY of Grant:</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 3/31/2014**

<b>Part I: Summary</b>		
<b>PHA Name: Cranston Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No:RI43P00650112 Replacement Housing Factor Grant No: Date of CFFP: N/A	<b>FFY of Grant: 2012</b> <b>FFY of Grant Approval: 2012</b>

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: 1 )  
 Performance and Evaluation Report for Period Ending:       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	55,742			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	470,000	490,000		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 3/31/2014**

<b>Part I: Summary</b>						
<b>PHA Name:</b> Cranston Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: RI43P00650112 Replacement Housing Factor Grant No: Date of CFFP: n/a			<b>FFY of Grant: 2012</b> <b>FFY of Grant Approval: 2012</b>	
<b>Type of Grant</b>						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 )		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	20,000	0			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	575,742				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director</b>			<b>Date</b>	<b>Signature of Public Housing Director</b>		
				<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Cranston Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: RI43P00650112 CFFP (Yes/ No): n/a Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2012</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
RI006000002	a. Replace heat boilers	1475	3	470,000	490,000			
Budlong Manor	b. A & E costs	1430		30,000				
Randall Manor	c. Contingency	1502		20,000	0			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Cranston Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: RI43P00650112 CFFP (Yes/ No): n/a Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2012</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
COCC	a. Administrative costs	1410		55,742				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Cranston Housing Authority				<b>Federal FFY of Grant: 2012</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
RI006000002	03/11/2014		03/11/2016		
Budlong Manor					
Randall Manor					

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name:				<b>Federal FFY of Grant: 2012</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 3/31/2014

<b>Part I: Summary</b>						
PHA Cranston Housing Authority/RI006		Cranston, Rhode Island			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
B.	Physical Improvements Subtotal	Annual Statement	490,000	490,000	490,000	490,000
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		55,742	55,742	55,742	55,742
F.	Other		30,000	30,000	30,000	30,000
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		575,742	575,742	575,742	575,742
L.	Total Non-CFP Funds					
M.	Grand Total		575,742	575,742	575,742	575,742

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 3/31/2014

**Part I: Summary (Continuation)**

PHA Cranston Housing Authority/RI006		Cranston, Rhode Island				<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016	
		Annual Statement					
	RI006000001						
	Hall Manor		227,100	0	0	21,800	
	RI006000002						
	Budlong Manor		147,900	67,527	0	0	
	Randall Manor		0	5,283	0	21,800	
	RI006000003						
	Arlington Manor		0	417,190	444,300	6,987	
	Jennings Manor		0	0	45,700	195,204	
	RI006000004						
	Knightsville Manor		115,000	0	0	244,209	
	RI006000005						
	Cranston HA		0	0	0	0	

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013			Work Statement for Year: 3 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	RI006000001			RI006000001		
Annual	Hall Manor			Hall Manor		
Statement	a. Replace heat boilers	2	220,051	a. None		0
	b. Sealcoat and striping of parking lot	100%	7,049			
	c. A & E costs		13,904			
	RI006000002			RI006000002		
	Budlong Manor			Budlong Manor		
	a. Replace heat boiler	1	126,100	a. Sealcoat and striping of parking lot	100%	3,391
	b. Replace electric switch gear	1	21,800	b. Install attic insulation	100%	64,136
	c. A & E costs		9,055	c. A & E costs		4,124
	Randall Manor			Randall Manor		
	a. None		0	a. Sealcoat and striping of parking lot	100%	5,283
				b. A & E costs		334
	Subtotal of Estimated Cost		\$ 397,959	Subtotal of Estimated Cost		\$ 77,268





Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2015			Work Statement for Year: 5 FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	RI006000003			RI006000003		
Annual	Arlington Manor			Arlington Manor		
Statement	a. Replace heat boilers	2	422,500	b. Sealcoat and striping of parking lot	100%	6,987
	b. Replace electrical switch gear	1	21,800	b. A & E costs		428
	c. A & E costs		27,202	Jennings Manor		
	Jennings Manor			a. Replace roof shingles	100 %	106,150
	a. Replace electric switch gear	1	21,800	b. Install attic insulation	100%	36,225
	b. Replace corridor Floors	100%	23,900	c. Sealcoat and striping of parking lot	100%	2,307
	c. A & E costs		2,798	d. Replace corridor ceiling and lights	100%	50,522
				e. A & E costs		11,506
	RI006000004			RI006000004		
	Knightsville Manor			Knightsville Manor		
	a. None		0	a. Remove asbestos flooring and replace	10	211,092
				b. Sealcoat and striping of parking lot	100%	11,317
				c. Replace electric switch gear	1	21,800
				d. A & E costs		14,952
	RI006000005			RI006000005		
	Cranston HA			Cranston HA		0
	a. None		0	a. None		
		Subtotal of Estimated Cost	\$ 520,000		Subtotal of Estimated Cost	\$ 463,100

<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013		Work Statement for Year: 3 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	RI006000001		RI006000001	
Annual	Hall Manor		Hall Manor	
Statement	a. None	0	a. None	0
	RI006000002		RI006000002	
	Budlong and Randall Manor		Budlong and Randall Manor	
	a. None	0	a. None	0
	RI006000003		RI006000003	
	Arlington and Jennings Manor		Arlington and Jennings Manor	
	a. None	0	a. None	0
	RI006000004		RI006000004	
	Knightsville Manor		Knightsville Manor	
	a. None	0	a. None	0
	RI006000005		RI006000005	
	Cranston HA		Cranston HA	
	a. None	0	a. None	0
	Subtotal of Estimated Cost	\$ 0	Subtotal of Estimated Cost	\$ 0



<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2015		Work Statement for Year: 5 FFY 2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	RI006000001		RI006000001	
Annual	Hall Manor		Hall Manor	
Statement	a. None	0	a. None	0
	RI006000002		RI006000002	
	Budlong and Randall Manor		Budlong and Randall Manor	
	a. None	0	a. None	0
	RI006000003		RI006000003	
	Arlington and Jennings Manor		Arlington and Jennings Manor	
	a. None	0	a. None	0
	RI006000004		RI006000004	
	Knightsville Manor		Knightsville Manor	
	a. None	0	a. None	0
	RI006000005		RI006000005	
	Cranston HA		Cranston HA	
	a. None	0	a. None	0
	Subtotal of Estimated Cost	\$ 0	Subtotal of Estimated Cost	\$ 0