PHA 5-Year	and	U.S. Department of Housing and Urban	OMB No. 2577-0226
A Dl		Development	Expires 4/30/2011
Annual Plan		Office of Public and Indian Housing	

1.0	PHA Information							
1.0	PHA Name: PROVIDENCE HO	JUSING A	IITHODITA	PHA Code:	DI 001			
	PHA Type: Small H							
		-	_	iid Micv (se	Clion 8)			
	PHA Fiscal Year Beginning: (MM/YYY)	(): <u>0//</u>	2012					
2.0	Lancard and the same that and the same that and the	f EV/ l	traction to 1.0 also and					
2.0	Inventory (based on ACC units at time		=		400			
	Number of PH units:2,606 Number of HCV units:2,493							
3.0	Submission Type							
	5-Year and Annual Plan		Plan Only	5-Year Plan Only				
4.0	DUA O II	_						
4.0	PHA Consortia	J PHA Cons T	ortia: (Check box if submitt	ting a joint Plan and comp				
	5 5	PHA	Program(s) Included in	Programs Not in the		its in Each		
	Participating PHAs		the Consortia	Consortia	Program	110)/		
	5114				PH	HCV		
	PHA 1:							
	PHA 2:							
	PHA 3:	L						
5.0	<b>5-Year Plan.</b> Complete items 5.1 and	5.2 only at	5-Year Plan update.					
5.1	Mission. State the PHA's Mission for s	erving the r	needs of low-income, very	low-income, and extreme	ly low incor	me families		
	in the PHA's jurisdiction for the next fi	ve years:						
	NOT APPLICABLE: 5-Year Plan	only						
5.2	Goals and Objectives. Identify the F	'HA's quant	ifiable goals and objective	s that will enable the PHA	to serve th	e needs of		
	low-income and very low-income, a					ort on the		
	progress the PHA has made in meeting	ng the goals	s and objectives described	in the previous 5-Year Pla	n.			
	NOT APPLICABLE: 5-Year Plan	<u>only</u>						

# PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

## **SMOKE-FREE HOUSING POLICY**

The Providence Housing Authority (PHA) was awarded \$80,000 in order to support the Rhode Island Department of Health and the Mayor's Substance Abuse Prevention Campaign in a city-wide initiative to prevent tobacco use called the Tobacco-Free Providence Campaign (TFC). The PHA implemented a Smoke-Free Policy in five elderly and disabled public housing high-rises on April 31, 2011, reaching more than 1,000 residents in 5 buildings.

The goals of the policy are:

- 1. To reduce tobacco use and second hand smoke exposure in the PHA's five high-rise properties; and,
- 2. Reduce/prevent fires caused by careless smoking; and,
- 3. Reduce the costs for unit turnovers

The policy states that residents and their guests are no longer able to smoke in their apartments. Smokers are directed to smoke at exterior designated smoking areas only. The Smoke-Free Lease Addendum has become a permanent feature of the PHA's resident dwelling lease for Carroll Tower, Dexter Manor, Dominica Manor, Kilmartin Plaza, and Parenti Villa. Additional bilingual documents were designed such as the Smoke-Free Policy, the 3-strike Violation Policy, and Complaint Form.

In conjunction with the Providence Community Health Center (another sub-awardee of the TFC), FREE on-site smoking cessation classes and nicotine replacement therapy were offered to PHA residents and families who are interested in quitting smoking.

Various outreach activities were conducted such as pre and post implementation surveys and focus groups, various community meetings as well as numerous bilingual printed materials were designed and distributed throughout the buildings via meetings, mailings, postings, newsletters, posters, and pamphlets.

The Board of Commissioners of the Providence Housing Authority resolved on September 30, 2010 that it accepted and approved the PHA's intentions to implement a Smoke-Free Public Housing Policy at its high-rise developments.

# **FAMILY SUCCESS CENTER**

The PHA received Social Innovation Funds from the Local Initiative Support Corporation (LISC) to establish the PHA Family Success Center (FSC) at the Hartford Park family development. The overall goal of this program is to assist low-income families of Hartford and Olneyville neighborhoods in raising their net worth. The FSC, one of five such Centers in the State of RI, bundles three key service areas: access to income supports/public benefits screening, one-on-one financial counseling, and employment support services under one roof. Participating residents must agree to participate in the program for three years. The service model has proven successful at other FSCs across the country and research shows that a family's likelihood of economic success is greater when they receive these bundled services at one location.

LISC staff continually provides professional development opportunities for PHA staff delivering services through the onestop Family Success Center. LISC staff also provided guidance and technical assistance with two additional grant applications (funding was awarded in both cases) that supported the start-up costs of the FSC. The Family Success Center was officially launched in May 2011, and continues to attract PHA participants who are interested in improving the financial health and future of their family.

# **EDUCATION AND TRAINING CENTER**

In September of FY2010, the Resident Services Department increased its efforts to provide opportunities for residents to access skills training and preparation for job placement by planning a centralized location for such services. By September of the following year, the PHA opened the Education & Training Center (ETC), with funding from the Rhode Island Department of Education (RIDE). The ETC currently serves150 adult learners in English as a Second Language (ESL), Adult Basic Education (ABE) and GED preparation programs.

The ETC is now home to the existing Groundwork Providence's Green Collar Job Training program, which provides PHA residents with the ability to compete and succeed in the emerging "green economy". To date, 260 participants have been trained in areas of Sustainable Urban Landscaping and Brownfield Remediation.

The Providence Green Pathways (PGP) "Green Jobs" training program is an initiative of the City of Providence in partnership with the PHA, Amos House, and five additional agencies. This collaborative offers residents weatherization and deconstruction training necessary to obtain certifications such as OSHA, HAZWOPER, CPR/First Aid and Lead Abatement.

The ETC's training calendar also includes the Home Work Painter Training Program (in partnership with the Sherwin Williams Company). The training provides three days of classroom instruction on paint basics and safety, HUD lead-safe work practices and a workshop on how to find employment. Upon successful completion, graduates of the Home Work program receive a RI Remodeler/Renovator certification, which may help them be more competitive in gaining employment.

6.0

	LIVE WELL, VIVA BIEN PROGRAM  National research shows that in many urban areas access to nutritious food is not always available. The lack of local access to fresh produce can make it difficult for families who live in low-income, urban communities to maintain a well-balanced, nutritious diet. In an effort to diminish this "grocery gap," researchers from Brown University have partnered with the PHA to conduct the Live Well, Viva Bien program. The Live Well, Viva Bien program studies the effects of healthier living in five PHA elderly/disabled high-rises and two family developments over a one year period. Research activities include: extensive surveying campaigns (with incentives), on-site fresh fruits and vegetable markets (by way of a truck), physical activity promotions, and hiring seven PHA Resident Assistants.
6.0	

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

The PHA's main administrative offices located at 100 BROAD STREET, PROVIDENCE, RI 02903 and the PHA's website – WWW.PHA-PROVIDENCE.COM.

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.

#### DEMOLITION

During FY2011, Choice Neighborhood Initiative Planning Grant Principals (PHA, Olneyville Housing Corporation, LISC, and City of Providence Planning Department) meet monthly. During this fiscal year, the subject of the demolition of various units and/or the voluntary conversion of public housing units to fair market rent units at the PHA's Manton Heights family development (AMP004) have been discussed frequently. At times, as a result of the current neighborhood Transformation Plans and also when discussing the requirements/competitiveness of the newly released Choice Neighborhoods Implementation Grant. At this time, no definite plans have been made.

# **HOMEOWNERSHIP PROGRAMS**

## SECTION 32

The Providence Housing Authority is actively updating its Homeownership Section 32 Plan for approval.

#### SECTION 8

7.0

Effective July 1, 2006, residents who plan to use their Housing Choice Voucher toward purchasing a home are required to participate in PHA's Family Self Sufficiency (FSS) program in order to be eligible. Elderly and disabled heads-of-household are exempt from this requirement, but are welcome to participate in the FSS program if they are employed or have an employment goal.

The PHA was awarded over \$37,000 in Housing Counseling grant funds through the Department of Urban Housing and Development (HUD) for pre-purchase services and the expansion of capacity in pre-purchase service delivery. To date, over 45 PHA and community members received financial literacy group training while 57 received 1 on 1 credit and pre-purchase counseling. Since 2004, the PHA facilitated 39 home purchases, of which 34 were Section \* residents and 5 were non-Section 8 (2 non-PHA residents, 1 public housing resident, and 2 previous Section 8 residents who did not use vouchers).

The PHA uses funds from its ROSS Family/Homeownership grant to cover any and all course fees for each screened, eligible resident who is enrolled in the Section 8 Homeownership Program.

In FY 2011, seven community partners (such as Olneyville Housing Corp. and SWAP) participated in our sixth annual Homebuyer Information Fair which was attended by 47 PHA and Section 8 residents.

We currently have 32 homeowners receiving subsidies ranging from \$127-\$1,016. The average Housing Assistance Payment is \$542.

# Public Housing Homeownership Activity Description (Complete one for each development affected)

- 1a. Development Name: **Scattered Sites**
- 1b. Development Number: AMP 02
- 2. Federal Program Authority:

HOPE VI

**X** 5(h)

Turnkey III

X Section 32 of the USHA of 1937 (effective 10/1/99)

3. Application Status:

Approved; included in the PHA's Homeownership Plan/Program

Submitted, pending approval

Planned application

- Date Homeownership Plan/Program approved, submitted or planned for submission: 9/27/94 and 4/2011
- 5. Number of units affected: 5-8
- 6. Coverage of action: (select one)
  - Part of the development Total development

### PROJECT-BASED VOUCHERS The PHA has 21 units using Project-based Vouchers at University Heights in the East Side neighborhood. This program ensures that affordable housing remains throughout the city including the more expensive East Side. The PHA has 11 VASH vouchers that are Project Based Assistance located at the Sergeant Belanger House (the first Project Based Assistance program in the Veterans Affairs Supportive Housing (VASH) Program). Additionally, the PHA will be receiving 20 competitive, VASH, project-based vouchers for a facility located on Douglas Avenue in Providence. 7.0 The PHA also has 97 units of Project-based Assistance using Certificates listed in the table below. These units were under contract prior to 2000 when everything switched to vouchers. Development Units Neighborhood **Funding Source** Historic West End II West End Certificate 7 Elmwood Commons 30 Certificate Elmwood Sutterfield Apts. 60 Wanskuck Certificate **TOTAL** Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable. 8.0 Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form 8.1 HUD-50075.1, for each current and open CFP grant and CFFP financing. See Attachments A.1-A.8 Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit 8.2 the Capital Fund Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See Attachment B Capital Fund Financing Program (CFFP). 8.3 ☐ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very lowincome, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. Using the City of Providence's Consolidated Plan (2011-2013), the PHA's Rental Survey and the U.S. Census Data of 2000 20,027 families were identified as extremely low-income, 10,065 families are very low-income and 11,900 families are lowincome. The majority of Providence residents are White, with 20,347 or 48.45% identifying as such. The next largest racial categories are Some Other Race with 11,015 or 26.23% and Black or African American with 6,085 or 14.49%. Additionally, 15,807 or 37.6% of Providence's population identified themselves as of Hispanic/Latino descent. The elderly population in Providence consists of 18,155 or 12.4% of residents and approximately, 26,189 or 22% of the Providence population has limited mobility or a work disability. Additionally almost 4,000 adult, Rhode Island residents have a developmental disability. Of the 4,000, an estimated 2,000 residents live with their families. In analyzing family types and the overall breakdown of the Providence population, the Providence Housing Authority (PHA) recognizes the scarcity 9.0 of affordable housing and once families or individuals are housed, some stay in public housing for longer periods of time. This decreases the number of vacant units, thus increasing the average wait for new applicants. The average wait time for families applying for family developments can be as long as 5 years. Those applying for elderly or disabled housing wait a period of six months to 2 years depending upon the unit size required. One thousand and sixty five (89%) families were identified as extremely low-income on the public housing waiting list, 113 families (9%) are very low-income and 24 families (2%) are low-income. The public housing waiting list contains 108 elderly families (10%), 502 (47%) families with children, 410 (38%) families with disabilities. Approximately, 875 or 73% are White families, 280 or 23% are African-American families, 26 or 2% are Asian families and 22 or 2% are Native American families. There are 766 (64.5%) Hispanic families (including both White and African-American) and 426 (35%) Non-Hispanic families on the waiting list. Efficiency units have been identified as the highest demand on the public housing waiting list with 29% of the demand; followed by two bedroom units with 27% and one bedroom units with 15% of the demand.

account for 85% (93) of the waitlist, families with disabilities account for 5% (6) of the list and families with elderly members account for 7% (8) of the waiting list. Eighty three percent or 90 families on the Section 8 waiting list are White, 16% or 18 families are African-American and 1% or 1 family is Native American.

The Section 8 waiting list has 109 families. Eighty one percent or 88 families on the waitlist are considered extremely low-income, 12 families or 11% are very low-income and no families on the waiting list are low income. Families with children

Strategy for Addressing Housing Needs. Provide brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.

# Strategic Plans for Expansion of Affordable Housing:

The Providence Housing Authority (PHA) will maximize the number of affordable units available through the reduction of turnover time for vacated public housing units and a decrease in the time needed to renovate a public housing unit. Additionally, Section 8 lease-up rates will be increased using the following strategies:

- Establishing payment standards that will enable families to rent throughout the jurisdiction
- Marketing to owners, particularly those outside areas of minority and poverty concentration
- Effectively screening Section 8 applicants to increase homeowner acceptance of the program
- Participating in the City's Consolidated Plan development process to ensure coordination with broader community strategies

\*The PHA will be receiving an additional 20 VASH vouchers that will be used for a project-based facility for veterans located on Douglas Avenue in Providence. The additional VASH vouchers will bring the total to 125 VASH vouchers.

\*The PHA is working with the Olneyville Housing Corporation, a non-profit organization, to create new, affordable housing by purchasing 2-3 of their newly constructed units.

# **Choice Neighborhood Initiative Grant**

In March 2011, the PHA, in partnership with Olneyville Housing, the Local Initiative Support Corporation (LISC) and the City of Providence, was awarded the Choice Neighborhood Initiative (CNI) Planning Grant in the amount of \$250,000. The CNI grant requires that a Transformation Plan be prepared that addresses three main areas:

- Housing
- People
- Neighborhood

A Schedule of Activities has been prepared, Quarterly Reports are submitted to HUD in a timely manner, and the Principals' Committee meet regularly. The Principal partners will eventually become a multi-member partnership consisting of many organizations that are located in the Olneyville/Manton Heights neighborhood, or organizations that currently/may provide services in the area. Important and required partnerships must involve education providers, security (police), job and workforce development. The final Transformation Plan will include: (1) the "reconnection of the Manton Heights development to the surrounding neighborhood", (2) feasibility studies for geothermal system/green roofs at Manton Heights, (3) the rehabilitation of the Riverside Mills building, and (4) research regarding real property (Imperial Knife building) to potential build a child day care center and adult training facility.

The PHA hopes to apply for the CNI Implementation Grant in 24 months.

# **Additional Strategies**

The PHA seeks to achieve the subsequent:

- Exceed HUD's targeting requirements for families at or below 30% of the AMI
- Increase admissions preferences aimed at working families
- Pursue designation of public housing for the elderly
- · Achieve modifications needed in public housing based on the section 504 Needs Assessment for public housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Counsel Section 8 tenants and owners regarding the location of units outside the areas of poverty or minority concentration

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan.

# See Attachment C

10.0

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification".

The PHA has defined a "substantial deviation/modification" and a "significant amendment" as:

- Changes to rent or admissions policies or organization of the waiting list
- Additions of non-emergency work items (items not included in the current Annual Statement of Five-Yr Action Plan) or change in the use of replacement reserve funds under the Capital Fund
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities

This definition excludes changes in policy and programming required by Congress, the Department of Housing & Urban Development or any other local, state or federal agencies for which the PHA has no discretionary authority.

9.1

form **HUD-50075** (4/2008)

Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
- (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
- 11.0 (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
  - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
  - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. See Attachment D
  - (g) Challenged Elements See Attachment D
  - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
  - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

# **Instructions form HUD-50075**

**Applicability**. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

#### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

#### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

## 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

#### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

#### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

- **5.1 Mission**. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.
- **5.2 Goals and Objectives**. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.
- 6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:
  - (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
  - (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

 Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures. Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

- 2. Financial Resources. A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
- Rent Determination. A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
- 4. Operation and Management. A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
- Grievance Procedures. A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
- 6. Designated Housing for Elderly and Disabled Families. With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
- 7. Community Service and Self-Sufficiency. A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).
- 8. Safety and Crime Prevention. For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

- Pets. A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
- 10. Civil Rights Certification. A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
- Fiscal Year Audit. The results of the most recent fiscal year audit for the PHA.
- 12. Asset Management. A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
- 13. Violence Against Women Act (VAWA). A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.
- 7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers
  - (a) Hope VI or Mixed Finance Modernization or Development. 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm
  - (b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/centers/sac/demo\_dispo/index.cfm

**Note:** This statement must be submitted to the extent **that approved and/or pending** demolition and/or disposition has changed.

(c) Conversion of Public Housing. With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <a href="http://www.hud.gov/offices/pih/centers/sac/conversion.cfm">http://www.hud.gov/offices/pih/centers/sac/conversion.cfm</a>

- (d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.
- 8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.
  - 8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the Capital Fund Program Annual Statement/Performance and Evaluation Report (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:
    - (a) To submit the initial budget for a new grant or CFFP;
    - (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
    - (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

- At the end of the program year; until the program is completed or all funds are expended;
- When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
- Upon completion or termination of the activities funded in a specific capital fund program year.

## 8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3** Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

- portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:
- $\underline{http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm}$
- 9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
  - 9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- **10.0** Additional Information. Describe the following, as well as any additional information requested by HUD:
  - (a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
  - (b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).
- 11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.
  - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations
  - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
  - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
  - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
  - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
  - (f) Resident Advisory Board (RAB) comments.
  - (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
  - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.1.
  - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.2.

# Attachment A.1

**Annual Statement 50112** 

**CFP Annual Statement/Performance and Evaluation Report** 

**Annual Plan Section 8.1** 

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OBM no. 2577-0226

Expires 4/30/2011

	Grant Type and Number	FFY of Grant: 2012
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI	Capital Fund Program Grant No: RI 43 P001 50112 Replacement Housing Factor Grant No:	FFY of Grant
	Date of CFP: 1/07/12	Approval: 2012

	inal Annual Statement Reserve for Disasters/Emergorance and Evaluation Report for Period Ending:	_ Revised Annual Statement (revision no: 1) _ Final Performance and Evaluation Report								
Line	Summary by Development Account		Total Estim	d Cost	Total Actual Cost 1					
			Original		Revised2		Obligated	E	xpended	
1	Total non-CFP Funds						-			
2	1406 Operations (may not exceed 20% of line 21)	\$	681,913	\$	-	\$	-	\$	-	
3	1408 Management Improvements	\$	140,000	\$	_	\$	-	\$		
4	1410 Administration (may not exceed 10% of line 21)	\$	340,957	\$		\$	-	\$	-	
5	1411 Audit	\$	-	\$	<u>-</u>	\$	-	\$	-	
6	1415 Liquidated Damages	\$	-	\$	-	\$	-	\$	-	
7	1430 Fees and Costs	\$	9,195	\$	-	\$	-	\$	_	
8	1440 Site Acquisition	\$		\$	-	\$	-	\$	-	
9	1450 Site Improvement	\$	55,696	\$	-	\$	-	\$	-	
10	1460 Dwelling Structures	\$	930,865	\$	-	\$	-	\$	-	
11	1465.1 Dwelling Equipment—Nonexpendable	\$	20,000	\$	-	\$	-	\$	-	
12	1470 Non-dwelling Structures	\$	-	\$	-	\$	-	\$		
13	1475 Non-dwelling Equipment	\$	82,016	\$	-	\$	_	\$	-	
14	1485 Demolition									
15	1492 Moving to Work Demonstration									
16	1495.1 Relocation Costs									
17	1499 Development Activities 4	1				1		1		

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OBM no. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI  Type of Grant  X Original Annual Statement  Reserve for Disasters/Emergencies		Rep Dat Revised A	01 50112	FFY of Grant: 2012 FFY of Grant Approval: 2012		
_ Performance and Evaluation Report for Period Ending: Line Summary by Development Account		_ Final Per		valuation Report	Total /	Actual Cost
LITTE	Summary by bevelopment Account		Original	Revised	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	\$	1,148,925	\$ -	\$ -	\$ -
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may notexceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2-19)	\$	3,409,567	0	0	0
21	Amount of line 20 Related to LBP Activities	\$	-			
22	Amount of line 20 Related to Section 504 Activities	\$	23,000	y.		
23	Amount of line 20 Related to Security - Soft Costs	\$	140,000			
24	Amount of line 20 Related to Security-Hard Costs	\$	86,000			
25	Amount of line 20 Related to Energy Conservation Measures	\$	113,000			
Signatu	re of Executive Director Stylen 9. 0 Parke Date 3-16-12	Sig	nature of Public	: Housing Director		Date

Part II: Supporting Pages										
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No: RI 43 P00150112 CFFP (Yes/ No): Peplacement Housing Factor Grant No: Federal FFY of Grant: 2012									
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised 1	Funds Obligated2	Funds Expended2			
RI001000001	Operations	1406	N/A	49,063						
Chad Brown	Police	1408	N/A	9,353						
<u> </u>	Tree Pruning	1450	N/A	3,598						
	Re-Caulk/Repaint Windows	1460	50 units	10,000						
	Upgrade Kitchens	1460	10 units	15,000						
	Repair/Replace Roofs	1460		25,000						
	Mold Remediation	1460	N/A	5,000						
	Mold Testing	1460	30 units	5,000						
	Appliance Purchases	1465	10 units	10,000						
	Bond Repayment	1501	N/A	51,633						
Total				183,647						
Admiral Terrace	Operations	1406	N/A	49,063						
	Police	1408	N/A	9,353	1	_		<del></del>		

Part II: Supporting Pages								
PHA Name: THE	Grant Type and Number							
	Capital Fund Program Grant No: RI 43 PO	1150112						
THE CITY OF	CFFP (Yes/ No):							
PROVIDENCE	Replacement Housing Factor Grant No:	_					Federal FFY	of Grant: 2012
		<u> </u>						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estin	nated Cost	Total Ad	Status of Work	
				Total Estantated Cost		Funds	Funds	
				Original	Revised 1	Obligated2	Expended2	
Admiral Terrace	A&E Fees and Costs	1430	N/A	7,195				
(continued)	Tree Pruning	1450	N/A	3,598				
	Upgrade Kitchens	1460	10 units	15,000				
	Re-Caulk/Repaint Windows	1460	50 units	10,000				
·	Heating System Repairs	1460	N/A	7,500				
	Repair/Replace Roofs	1460	20 Units	25,000				
	Mold Remediation	1460	N/A	5,000				
	Mold Testing	1460	30 units	5,000				
	Appliance Purchases	1465	10 units	10,000				
	Bond Repayment	1501	N/A	51,632				
Total				198,341				
Sunset Village	Insulate piping	1460	24 Units	10,000				
Total				10,000				
RI001000001 Total				391,988				

Part II: Supporting Pages								
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF	Grant Type and Number Capital Fund Program Grant No: RI 43 P00 CFFP (Yes/ No):	150112						
PROVIDENCE	Replacement Housing Factor Grant No:	1					Federal FFY o	f Grant: 2012
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estim	nated Cost	Total Ac	Status of Work	
				Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000002	Repair/Replace Entrance Doors	1460	4 Units	15,000				
Roger Williams	Repair/Replace Basement Doors	1460		15,000				
Total				30,000				
Codding Court	Operations	1406	N/A	52,857		_		
	Police	1408	N/A	10,077			**	
	Tree Pruning	1450	N/A	5,000		_		
	Mold Remediation	1460		5,000				
	Mold Testing	1460		5,000				
	Replace Domestic Water Heaters	1460	10	10,000				
	Bond Repayment	1501	N/A	55,626				
Total				143,560				

Part II: Supporting Pages								
PHA Name: THE	Grant Type and Number							
HOUSING AUTHORITY OF	Capital Fund Program Grant No: RI 43 P00	1 50112						
THE CITY OF	CFFP (Yes/ No):							
PROVIDENCE	Replacement Housing Factor Grant No:						Federal FFY o	f Grant: 2012
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			adaminy	Original	Revised 1	Funds Obligated2	Funds Expended2	Sidius Of WORK
Scattered Sites	Operations	1406	N/A	52,857				
15, 17, 18, 21, 28,	Police	1408	N/A	10,077				
29, 30, 31, 32, 33, 34, 35,	Tree Pruning	1450	N/A	5,000				
34, 35, 36, 37, 38,	Install CO2/Smoke Detectors	1460	N/A	18,000				
39, 40, 41, 42, 43	Building Repairs (All Projects)	1460	N/A	135,521		_		
	Paint Buildings, Rebuild Porches		N/A					
	Replace DHW Tanks, Boilers							
	Repair/Seal Foundation Cracks							
	Install Vinyl Siding, Vinyl Floor Tile							
	Bond Repayment	1501	N/A	55,625				
Total				277,080				
DI00100000 T				150 / 10				
R1001000002 Total				450,640				
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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OBM no. 2577-0226

Expires 4/30/2011

Part II: Supporting Pages PHA Name: THE HOUSING AUTHORITY OF THE CITY OF	Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50112 CFFP (Yes/ No):								
PROVIDENCE  Development Number  Name/PHA-Wide Activities	Replacement Housing Factor Grant No:  General Description of Major Work  Categories	Development Account No.	Quantity	Total Estimated Cost		Federal FFY  Total Actual Cost		f Grant: 2012 Status of Work	
				Original	Revised 1	Funds Obligated2	Funds Expended2		
RI001000003	Operations	1406	N/A	132,929					
Hartford Park	Police	1408	N/A	25,341					
	A&E Fees and Costs	1430	N/A	2,000					
	Tree Pruning	1450	N/A	10,000				_	
	Exterior Building Repairs	1460	5 bldg	59,944					
	High Rise walkway repairs	1460	1 bldg	100,000					
	Mold Testing	1460	N/A	5,000					
	Utility Survey	1460	ו	1,000					
	Trash Chute Cleaning/Repairs	1460	N/A	650					
	Mold Remediation	1460	N/A	5,000					
	Heating/Domestic HW System Repairs	1460	N/A	10,000					
	Maintenance Vehicles/Equipment	1475	N/A	50,000			_		
	Bond Repayment (FM/Res Svs Bldgs)	1501	N/A	431,300					
	Bond Repayment (CFFP)	1501	N/A	139,890					
RI001000003 Total				973,054					
							•		

Part II: Supporting Pages	<u> </u>								
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF	CFFP (Yes/ No):	apital Fund Program Grant No: RI 43 P001 50112 FFP (Yes/ No):							
PROVIDENCE	Replacement Housing Factor Grant No:						f Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated2	Funds Expended2		
RI001000004	Operations	1406	N/A	86,352					
Manton Heights	Police	1408	N/A	16,462					
	Upgrade Exit Signs/Egress lighting	1450	N/A	5,000					
	Repair/Replace Gas/Water Lines	1450	N/A	10,000					
	Tree Pruning	1450	N/A	7,000					
	Mold Testing	1460	N/A	5,000					
	Mold Remediation	1460	N/A	5,000					
	Repair/Replace Roof on Brick Bldgs	1460	N/A	225,000			-		
	Repair/Replace Doors and Hardware	1460	N/A	10,000					
	Bond Repayment	1501	N/A	90,873					
RI001000004 Total				460,687					
-									

Part II: Supporting Pages								
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No: RI 43 P00 CFFP (Yes/ No): Replacement Housing Factor Grant No:	1 50112					Federal FFY o	f Grant: 2012
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estim	nated Cost	Total Ac	tual Cost	Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000005	Operations	1406	N/A	76,146				
Dexter Manor	Police	1408	N/A	14,516				
	Security Guards	1408	N/A	10,000				
	Tree Pruning	1450	N/A	2,500				
	Replace Roof Exhaust Fan	1460	N/A	10,000				
	Trash Chute Cleaning	1460	N/A	650				
	Maintenance Vehicles/Equipment	1475	N/A	32,016				
	Bond Repayment	1501	N/A	80,134				
R1001000005 Total		1		225,962			_	
RI001000006	Operations	1406	N/A	53,381				
Dominica Manor	Police	1408	N/A	10,176				
	Tree Pruning	1450	N/A	4,000				
	Replace Roof Exhaust Fan	1460	N/A	15,000				
	Replace Shower/Tub Mixing Valve	1460	30 Units	4,500				
	Trash Chute Cleaning	1460		1,350				
	Asbestos Abatement	1460	N/A	10,000				

Part II: Supporting Pages	;		-			· · ·		
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number	1 50112					Federal FFY c	of Grant: 2012
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estima	ited Cost	Total Actual	Cost	Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
Dominica Manor	Replace Floor Tiles	1460	N/A	10,000				
(continued)	Bond Repayment	1501	N/A	56,176				
R1001000006 Total				164,583		1		
RI001000007	Operations	1406	N/A	50,764			-	
Carroll Tower	Police	1408	N/A	9,678				
	Replace Plumbing Riser Piping	1460	N/A	54,000				
	Trash Chute Cleaning	1460	N/A	1,150				
	Asbestos Abatement	1460	N/A	15,000				
	Replace Floor Tiles	1460	N/A	15,000				
	Bond Repayment	1501	N/A	53,423				
RI001000007 Total				199,015				
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Part II: Supporting Pages								,p.1.00 4,00,201
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No: RI 43 P00 CFFP (Yes/ No): Replacement Housing Factor Grant No:	1 50112					Federal FFY o	of Grant: 2012
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estim	nated Cost	Total Ac	tual Cost	Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000008	Operations	1406	N/A	27,737				
Kilmartin Plaza	Police	1408	N/A	5,288				
	Replace Roof Exhaust Fans	1460	N/A	5,000				
	Trash Chute Cleaning	1460	N/A	450				
	Replace Floor Tiles	1460	N/A	5,000				
	Asbestos Abatement	1460	N/A	5,000				
	Bond Repayment	1501	N/A	29,190				
R1001000008 Total				77,665	1			
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Part II: Supporting Pages								
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF	CFFP (Yes/ No):	1 50112						
PROVIDENCE	Replacement Housing Factor Grant No:				_		Federal FFY o	f Grant: 2012
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estim	nated Cost		tual Cost	Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000009	Operations	1406	N/A	50,764			-	
Parenti Villa	Police	1408	N/A	9,679				·
	Asbestos Abatement	1460	N/A	5,000				•
	Trash Chute Cleaning	1460	N/A	1,150				
	Replace Floor Tiles	1460	N/A	5,000				
	Bond Repayment	1501	N/A	53,423				
RI001000009 Total				125,016				
COCC	CFP Administrative Costs	1410	N/A	340,957				
<u> </u>								
		1						

n Schedule for	Capital Fund Fi	nancing Program	<u> </u>			
ING AUTHORITY	OF THE CITY OF	PROVIDENCE, RI		Federal FFY of Grant: 2012		
				Reasons for Revised Target Da	tes	
Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date			
9/30/2014		9/30/2016				
			· · · · · · · · · · · · · · · · · · ·			
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	All Fund ( (Quarter Er Original Obligation End Date	All Fund Obligated (Quarter Ending Date) Original Actual Obligation End Obligation End	Original Obligation End Date Obligation End Date Occupants Occupan	All Fund Obligated (Quarter Ending Date)  Original Obligation End Date  All Funds Expended (Quarter Ending Date)  Original Schual Obligation End Date  Original Expenditure End Date  Actual Expenditure End Date	All Fund Obligated (Quarter Ending Date)  Original Obligation End Date  All Funds Expended (Quarter Ending Date)  Actual Colligation End Date  Federal FFY of Grant: 2012  All Funds Expended (Quarter Ending Date)  Reasons for Revised Target Date  Actual Expenditure End Date	All Fund Obligated (Quarter Ending Date)  Original Obligation End Date  Obligation End Date  Reasons for Revised Target Dates  Actual Expenditure End Date  Federal FFY of Grant: 2012  Reasons for Revised Target Dates  Actual Expenditure End Date

# Attachment A.2

**Replacement Housing Factor 50112** 

CFP Annual Statement/Performance and Evaluation Report

**Annual Plan Section 8.1** 

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OBM no. 2577-0226

Expires 4/30/2011

Part I: Summary	5			
PHA Name:THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI	Grant Type and Number Capital Fund Program of Replacement Housing Date of CFP: 1/07/12	Grant No:	R001 50212	FFY of Grant: 2012  FFY of Grant  Approval: 2012
Type of Grant X Original Annual Statement _ Reserve for Disasters/Eme Performance and Evaluation Report for Period Ending:		ed Annual Statement ( I Performance and Evo		
Line Summary by Development Account	Total Estim	ated Cost		tual Cost 1
	Original	Revised2	Obligated	Expended
1 Total non-CFP Funds				
2 1406 Operations (may not exceed 20% of line 21)				
3 1408 Management Improvements		100		
4 1410 Administration (may not exceed 10% of line 21)				
5   1411 Audit				
6 1415 Liquidated Damages				
7 1430 Fees and Costs				
8   1440 Site Acquisition				
9 1450 Site Improvement				
10   1460 Dwelling Structures				
11 1465.1 Dwelling Equipment—Nonexpendable				
12 1470 Non-dwelling Structures			2	
13 1475 Non-dwelling Equipment				
14 1485 Demolition				
15 1492 Moving to Work Demonstration				
16 1495.1 Relocation Costs				
17 1499 Development Activities 4	43,475			

Part I: Summary

PHA N	lame: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	, RI	Grant Type and Num Capital Fund Progra Replacement Housir Date of CFP: 1/07/12	m Grant No: ng Factor Grant No:	RI 43 R001 50212	FFY of Grant: 2012 FFY of Grant Approval: 2012
Section 1	of Grant					
	inal Annual Statement Reserve for Disasters/Emerge ormance and Evaluation Report for Period Ending:		sed Annual Statemen Il Performance and Ev	The Control of the Co		
Line	Summary by Development Account		Total Estim	ated Cost	Total A	ctual Cost
	*		Original	Revised	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Di	irect Payment				
19	1502 Contingency (may notexceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2-19)		43,475			
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs		(a)			
24	Amount of line 20 Related to Security-Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measure	S				
Signat	ture of Executive Director Styles 9.0 Ruske Date	3/11/12	Signature of Publ	ic Housing Direc	tor	Date

Part II: Supporting Pages	;							
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: RI 43 RC	00150212					Federal FF\	of Grant: 2012
Development Number			· · · · · · · · · · · · · · · · · · ·					
Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity.	Total Estin	nated Cost	Total Act	tual Cost	Status of Work
				Original	Revised 1	Funds Obligated2	Expended 2	
N/A	Development Activities	1499	N/A	43,475				planned
	(Accurral of Replacement Housing							
	Factor Funds RHF)		_				<u> </u>	
Total				43,475		-		
				40,470			<u> </u>	
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Part III: Implementation	n Schedule for	Capital Fund Fi	nancing Program				
PHA Name: THE HOUS	ING AUTHORITY	OF THE CITY OF	PROVIDENCE, RI		Fede	ral FFY of G	rant: 2012
Development Number Name/PHA-Wide Activities		Obligated ading Date)		s Expended Ending Date)	Reasons for Revised Target Da	tes	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date			
PHA Wide	9/30/2014		9/30/2016				
						<u> </u>	
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# Attachment A.3

P & E 50111

**CFP Annual Statement/Performance and Evaluation Report** 

**Annual Plan Section 8.1** 

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Par	Part I: Summary				Expires 4/30/2011
PHA	PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI	Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50111 Replacement Housing Factor Grant No:	iber n Grant No: RI 43 P0: g Factor Grant No:	01 50111	FFY of Grant: 2011 FFY of Grant
ype Oric	ype of Grant Original Annual Statement Reserve for Disasters/Emergencies				Approval: 2011
ine	enormance and Evaluation Report for Period Ending: 12/31/11 ine Summary by Development Account	1	_ revised Annual Statement (revision no. ) Final Performance and Evaluation Report	(revision no: ) uation Report	×
		Total Estimated Cost	afed Cost	Total Actual Cost	Jal Cost 1
-	Total non-CFP Funds	Oilginal	Revised2	Obligated	Expended
7	1406 Operations (may not exceed 20% of line 21)				
က	1408 Management Improvements		699,924	0	
4	7001 00		140,000	140.00	5   6
2	1411 Audit	\$ 349,962	349,962		340 042
6	1415 Liquidated Damages				041,104
/	1430 Fees and Costs	\$			
$\infty$	1440 Site Acquisition	\$ 65,195	\$ 65,195	\$	S
6	1450 Site Improvement				
2	1460 Dwelling Structures		62,443	0	
	1465.1 Dwelling Equipment—Nonexpendable	8	\$ 992,299	\$	8
2	1470 Non-dwelling Structures	9,500	9,500	0	C
3	1475 Non-dwelling Equipment	1	0	0	
14	1485 Demolition	31,000	\$ 31,000	S	\$
15	1492 Moving to Work Demonstration				
0	1495.1 Relocation Costs				
	1499 Development Activities 4				

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OBM no. 2577-0226

Part I: Summary

Expires 4/30/2011 FFY of Grant: 201 Capital Fund Program Grant No: RI 43 P001 50111 Grant Type and Number PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI

	THE COUNTY OF TH	Replacement Housing Factor Grant No.	Using Eactor Grant Ne.	11100 10	FFY of Grant	
Type of Grant	rant	Date of CFP-1/07/11				
_ Original	Original Annual Statement				Approval: 2011	
X Perform Line	Leserve for Disasters/Emergencies on Report for Period Ending: 12/31/11	- Revised Annual Statement (revision no: ) - Final Performance and Evaluation Report	(revision no: ) aluation Report			
		Total Estimated Cost	afed Cost	Total A	Total Actual Cast	
18a	1501 Collateralization or Debt Service paid by the Bus	Original	Revised	Obligated	Evocasi Evocasi	
18ba	9000 Collateralization or Debt Service notal VII Sustain 25 Files	\$ 1,148,925	1,149,300	1.140.750	EADEIIGEG	Т
19	1502 Contingency (may noteycood 8% of line on					$\neg$
20	Amount of Annual Grant (sum of lines 2)					<u> </u>
21	Amount of line 20 Referent to 1 pp Activities	\$ 3,499,623	3.499.623	1 430 710		_
22	Amount of line on policinate of the	\$	2201	71 / 1000/1	349,962	
23	A mine 20 reguled to Section 504 Activities	3 000				_
2 6	Amount of line 20 Related to Security - Soft Costs					7-
774	Amount of line 20 Related to Security-Hand Costs					
25	Amount of line 20 Palorted to Eparal Care	86,000				
	Medsures	\$ 113,000				
Signature	Signorture of Executive Director					
	1	Signature of Public Housing Director	lousing Director			
			10100111		Date	_

							OBI	OBM no. 2577-0226
Fair II: Supporting Pages	(0.						Ex	Expires 4/30/2011
HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	HOUSING AUTHORITY OF Capital Fund Program Grant No. RI 43 P001 THE CITY OF CFFP (Yes/ No): RROVIDENCE Replacement Housing Factor Grant No.	P00150111						
Development Number Name/PHA-Wide Activities	General Description of Major Work Calegories	Development Account No		i L H			rederal FFY o	rederal FFY of Grant. 2011
			Security Security	IOIQI ESTIN	loidi Esilmated Cost	Total Ac	Total Actual Cost	Startus of Work
0,000,000				Original		Funds	Funds	
	Operations	1406	V 1 V		Kevised I	Upiligated2	Expended2	
Chad Brown	Police	000	X .	50,359	50,359	0	0	
	Tree Priming	1400	N/A	9,353	9,353	6,353	C	
		1450	N/A	3,598	3,598			
	Do Calliffe Gutters and Guards	1460	N/A	5,875	5,875	0 0		
	Individe Vitoria	1460	50 units	25,000	24.625	, C		
	obsidae Niciens	1460	10 units	10,000	10.00	0 0		
	Repull/Repidce roots	1460		50.000	50,000		2	
	Mold Remediation	1460	4 N	2000	000,00	O	0	
	Mold Testing	1460	7/1	3,000	nnn's	0	0	
	Appliance Purchases	1475	SILIN OC	nnn's	5,000	0	0	
	Bond Repayment	1400	10 units	5,000	5,000	0	0	
Tofal		1001	N/A	51,633	51,659	51,659	0	
				220,818	220,469	61,012	0	
Admiral Terrace	Operations	T						
	Police	1	Y.N	50,359	50,359	0	0	
		1408	N/A	9,353	9,353	9,353	С	
							,	

Part II: Supporting Pages PHA Name: THE HOUSING AUTHORITY OF THE CITY OF	Grant Type and Number Capital Fund Program Grant No: RI 43 CFFP (Yes/ No):	P00150111					X	Expires 4/30/2011
PROVIDENCE	Replacement Housing Factor Grant No:						Federal FFY of Grant: 2011	of Grant: 2011
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Fetin	Total Felimented Cout			
					100	loral Ac	Iolai Actual Cost	Status of Work
Admiral Terrace	000		-	Original	Revised 1	Funds Obligated2	Funds Expended2	
(continued)	Tree Principal	1430	N/A	7,195	7,195			
		1450	N/A	3,598	3,598	0		
	Do-Carilly Document	1460	10 units	11,000	11,000	0		
	Hooting System Booting	1460	50 units	20,000	20,000	0		
	Report / Deplace 2006	1460	N/A	7,500	7,500	0	) C	
	Mold Remediation	1460	20 Units	50,000	50,000	0	0	
	MOIO Tection	1460	N/A	5,000	5,000	0	) (	
	Appliance Purchases	1460	30 units	5,000	5,000	0	0	
	Bond Repayment	1405	10 units	4,500	4,500	0	0	
Total		1001	N/A	51,632	51,660	51,660	0	
				225,137	225,165	61,013	0	
Sunser Village Total	Insulate piping	1460	24 Units	10,000	10,000	0	C	
				10,000	10,000	0	O	
R1001 000001 Total								
				455,955	455,634	122,025	c	

Part II: Supporting Pages PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No: R1 43 CFFP (Yes/ No): Replacement Housing Factor Grant No	P00150111					Expires 4/30/2	Expires 4/30/2011
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estir	Total Estimated Cost	Total	المرائحة المرائحة	
				Original	Revised 1	Funds Obligated2	Funds Expended2	Signal Work
RI001000002	Repair/Replace Smoke Hatches	1460	4 Units	10,000	10,000	, c		
Roger Williams						)		
Iotal				10.000	10.000	C	ď	
					200,01	9	o	
Codding Court	Onerotions	,0,1						
		1406	N/A	54,253	54,253	0	0	
	Police	1408	N/A	10,077	10,077	10,077	С	
	Exterior Security Lighting	1450	N/A	5,000	5,000	С		
	Tree Pruning	1450	N/A	3,876	3.876	C		
	Mold Remediation	1460		5,000	5,000	0	0 0	
	Mold Testing	1460		5,000	5.000	)   0		
	Replace Domestic Water Heaters	1460	2	10,000	10,000	C	) C	
	Bond Repayment	1501	N/A	55,626	55,655	55,655	0	
				148,832	148,861	65,732	0	

Part II: Supporting Pages PHA Name: THE HOUSING AUTHORITY OF THE CITY OF		50111					EX	Expires 4/30/2011
PROVIDENCE	CFFF (Yes/ No): Replacement Housing Factor Grant No:						Federal FFY of Grant; 2011	f Grant: 2011
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estim	Total Estimated Cost	Total Actual Cost	Cost	Strine of Work
				Orioinal	Downson 1	Funds	Funds	200
Scattered Sites	Operations	1406	Α/N	54.253	54.253		- Applicade	
15, 17, 18, 21, 28,	Police	1408	N/A	10,077	10,077	10.077	) C	
29, 30, 31, 32, 33, 34, 35, A&E Fees and Costs	A&E Fees and Costs	1430	N/A	7,751	7.75]			
34, 35, 36, 37, 38,	Tree Pruning	1450	A/N	3,880	3.880	0	0 0	
39, 40, 41, 42, 43	Building Repairs (All Projects)	1460	N/A	100,000	100,000	0		
	Paint Buildings, Rebuild Porches		N/A			)		
	Replace DHW Tanks, Bollers							
	Repair/Seal Foundation Cracks							
	Install Vinyl Siding, Vinyl Floor Tile							
	Bond Repayment	1501	N/A	55,625	55,654	55,654	0	
				231,586	231,615	65,731	0	
אוסט וסטטטעב וסומו				390,418	390,476	131,463	0	

Part II: Supporting Pages	4						OBN Ex	OBM no. 2577-0226 Expires 4/30/2011
HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No: RI 43 CFFP (Yes/ No): Replacement Housing Factor Grant No	P001 50111						
Development Number Name/PHA-Wide Activities	General Description of Major Work	Development					Federal FFY of Grant: 201	f Grant: 2011
	opioñe so	Account No.	Quantity	Total Estin	Total Estimated Cost	Total Actual Cost	ual Cost	Status of Work
RI001000003				Original	Pavicod 1	Funds	Funds	
	Shoringna	1406	A/N	136 440	124 440	Znajanjenz	expended2	
	POlice A 8 F F	1408	N/N	25.341	130,440	0.00		
	AXE Fees and Costs	1430	N/A	2,000	2,04	23,341	0 0	
	ree riuilig	1450	N/A	9.745	0.745			
	Exterior Building Repairs	1460	5 bldo	90.00	00,00	<b>5</b>  0	0 (	
	riigh itise walkway repairs	1460	- plqq	100.000	100,07		0	
	Handicapped Unit Renovations	1460	N X	41 825	100,000		0	
	Mold lesting	1460	N/A	2002	070,14		0	
	Utility Survey	1460		000%	000,4	0	0	
	Trash Chute Cleaning/Repairs	1460	4	000,1	1,000	0	0	
	Heating/Domestic HW System Renairs	7460	¥	000%	5,000	0	0	
	Maintenance Vehicles/Equipment	1400	W/W	10,000	10,000	0	0	
	Bond Repayment (FM/Res Svs Blace)	1501	¥   \$	20,000	20,000	0	0	
	Bond Repayment (CFFP)	1301	N/A	431,300	431,300	422,750	0	
R1001 000003 Total		1001	N/A	139,890	139,963	139,963	С	
				1,017,541	1,017,614	588,054	0	
							- <del> </del>	
			_					

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OBM no. 2577-0226

Part II: Supporting Pages								Expires 4/30/2011
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No: R! 43 CFFP (Yes/ No): Replacement Housing Factor Grant No	P001 50111					Ending EtV of Passation	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estin	Total Estimated Cost			
						Funds	Funds	Signas of Work
PIONTONO				Original	Revised 1	Obligated2	Expended2	
Monton Lotopto	Operations	1406	N/A	88,632	88,632	0	C	
SI DIN LINE	Police	1408	N/A	16,462	16,462	16,462		
	A&E Fees and Costs	1430	A/N	10,300	10,300	0	0	
	Upgrade Exit Signs/Egress lighting	1450	N/A	10,000	10,000		)	
	Repair/Replace Gas/Water Lines	1450	N/A	10,000	10,000		0 0	
	Tree Pruning	1450	N/A	6,332	6.332			
	Mold Testing	1460	A/N	5,000	2000		0	
	Mold Remediation	1460	N/A	2000	0000		٥	
	Repair/Replace Roof on Brick Bldgs	1460	V/V	150.00	3,000	<b>)</b>	ŋ	
	Repair/Replace Doors and Hardware	1460	X X	25,000	25.000		) c	
	Computer Hardware	1475		2,500	2,500			
PIONT PORODO Testest	Bond Repayment	1501	N/A	90,873	90,921	90,921	,	
Man Joseph Lord				420,099	420,147	107,383	0	
			<del> -</del>			-		

Part II: Supporting Pages			•	5				
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No: RI 43 CFFP (Yes/ No): Replacement Housing Factor Grant No	P001 50111					Federal FFY of Grant: 201	f Grant: 2011
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
R1001000005	Operations	1406	A/N	78,157	78,157	0	0	
Dexter Manor	Police	1408	A/N	14,516	14,516	14,516	0	
	Security Guards	1408	A/A	10,000	10,000	10,000	0	
	A&E Fees and Costs	1430	A/A	11,166	11,166	0	0	
	Tree Pruning	1450	N/A	2,500	2,500	0	0	
	Replace Roof Exhaust Fan	1460	N/A	10,000	10,000	0	0	
	Install sliding entrance door	1460	1 Unit	25,000	25,000	0	0	
	Bond Repayment	1991	N/A	80,134	80,176	80,176	0	
RI001000005 Total				231,473	231,515	104,692	0	
R1001000006	Operations	1406	N/A	54,791	54,791	0	0	
Dominica Manor	Police	1408	N/A	10,176	10,176	10,176	0	
	A&E Fees and Costs	1430	N/A	7,828	7,828	0	0	
	Tree Pruning	1450	N/A	3,914	3,914	0	0	
	Replace Roof Exhaust Fan	1460	N/A	10,000	10,000	0	0	
	Replace Shower/Tub Mixing Valve	1460	30 Units	4,500	4,500	0	0	
	Asbestos Abatement	1460	N/A	10,000	10,000	0	0	
	Upgrade Handicap unit	1460	1 Unit	38,974	38,974	0	0	

Part II. Supporting Base							EX	Expires 4/30/2011
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF	Grant Type and Number Capital Fund Program Grant No. RI 43	P001 50111	i					
PROVIDENCE	CFFF (Yes/ NO): Replacement Housing Factor Grant No:						Federal FFY of Grant; 201	ıf Grant; 2011
Development Number  General De	General Description of Major Work	Development						
	caregories	Account No.	Quantity	Quantily Total Estimated Cost	led Cost	Total Actual Cost	cost	Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
Dominica Manor	Replace Floor Tiles	1460	A/N	10,000	10,000	0		
(continued)	Computer Hardware	1475		2,500	2,500	0	0	
	Bond Repayment	1501	N/A	56,176	56,206	56,206	0	
KIUU I UUUUU6 Total				208,859	208,889	66,382	0	
RI001000007	Operations	1406	N/A	52,105	52,105			
Carroll Tower	Police	1408	N/A	8/9′6	8/9′6	9,678		
	A&E Fees and Costs	1430	N/A	7,444	7,444			
	Replace Plumbing Riser Piping	1460	N/A	27,000	27,000			
	Asbestos Abatement	1460	N/A	17,500	17,500			
	Replace Floor Tiles	1460	N/A	17,500	17,500		:	
	Bond Repayment	1501	N/A	53,423	53,450	53,450		
KI001000007 Total				184,650	184,677	63,128	0	

Part II: Supporting Pages							Exp	Expires 4/30/2011
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No: RI 43 CFFP (Yes/ No): Replacement Housing Factor Grant No	P001 50111						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No		: :				Grann: 2011
			&udrilliy	IOIGII ESTIIT	Iordi Estimated Cost	Total Actual Cost	ual Cost	Status of Work
						Funds	Funds	
RI001000008	Onorotions			Original	Revised 1	Obligated2	Expended2	
Ç		1406	N/A	28,470	28,470	0	C	
	rollce	1408	N/A	5,288	5.288	5.28B		
	A&E Fees and Costs	1430	A/N	4.067	4.067	22.20		
	Replace Roof Exhaust Fans	1460	A/N	5000	1,000	5 0	0	
	Replace Floor Tiles	0771		2000	0000	⊃	O	
	Achoetor Abortomont	1400	N/A	5,000	5,000	0	0	
	Bood Post and The III	1460	N/A	5,000	5,000	0	0	
	portion repopulations	1501	V.Z	29,190	29.205	20 205		
KING I NOODOR I OTAL				90.015	207/17	27,200	0	
				82,015	82,030	34,493	0	
				-				
			-					
			1					

Darf II. Supporting December						:	EX	Expires 4/30/2011	
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No: Ri 43 CFFP (Yes/ No):	P001 50111							
	repiacement nousing ractor Grant No:						Federal FFY of Grant: 201	f Grant: 2011	V
Development Number Name/PHA-Wide Activities	General Description of Major Work	Development		:					
		Oki IIIO	eduantity	lotal Estin	lotal Estimated Cost	Total Ac	Total Actual Cost	Status of Work	
				Original	Revised 1	Funds Obligated2	Funds Expended2		
R1001000009	Operations	1406	N/A	52,105	52,105	0	C		
Parenti Villa	Police	1408	N/A	6/9'6	9,679	6.679	C		-,-
	A&E Fees and Costs	1430	N/A	7,444	7,444	0	0		-,
	Asbestos Abatement	1460	N/A	15,000	15,000	0	C		
	Replace Floor Tiles	1460	N/A	15,000	15,000	0	0		
	Computer Hardware	1475	N/A	6,000	6,000	0	Û		.,
	Bond Repayment	1501	N/A	53,423	53,451	53,451	C		
RIDD 1 000009 Total				158,651	158,679	63.130	) C		
							>		
၁၁၀၁	CFP Administrative Costs	1410	N/A	349,962	349,962	349.962	349 062		
	, and the second								

		:			Expire	Expires 4/30/2011
Part III: Implementation Schedule for Capital Fund Financing Program	on schedule for	Capital Fund Fi	nancing Program			
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF	SING AUTHORITY	OF THE CITY OF	PROVIDENCE, RI		Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities		All Fund Obligated (Quarter Ending Date)	All Funds (Quarter I	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	nditure End te		
PHA Wide	9/30/2013		9/30/2015			
					The state of the s	
						1

## Attachment A.4

P & E 50110

**CFP Annual Statement/Performance and Evaluation Report** 

**Annual Plan Section 8.1** 

				0770 107 000
Part I: Summary				Expires 4/30/2011
PHA Name:THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI	Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50110 Replacement Housing Factor Grant No:	ber n Grant No: RI 43 P00 <sup>.</sup> a Factor Grant No <sup>.</sup>	1 50110	FFY of Grant: 2010 FFY of Grant
Type of Grant	Date of CFP: 1/07/10			Approvet: 2010
_ Original Annual Statement _ Reserve for Disasters/Emergencies Performance and Evaluation Report for Period Ending: 12/31/11 Line Summary by Development Account	f :	_Revised Annual Statement (revision no: ) Final Performance and Evaluation Report	evision no: ) iion Report	×
	Total Estimated Cost	ifed Cost	Total Actual Cost	ral Cost 1
1 Total non-CFP Finds	Original	Revised2	Obligated	Expended
2 140k Operations (management)				
3 1408 Management Improvement		817,099	817.099	817 000
1410 Administration (max. 12.1.	\$ 145,000	145,000	140.000	45,077
Ť	\$ 408,560	408,560	408,560	408 560
6 1/15 liquidated framework				200/201
†				
$\neg$	\$ 119.997	10507		
		000,001	O	0
コ	\$ 306.764			
10   1460 Dwelling Structures		393,954	0	0
11 1465.1 Dwelling Equipment—Nonexpendable	0/0/160	819,841	32,682	32,682
12   1470 Non-dwelling Structures		6,500	0	0
13 1475 Non-dwelling Equipment	90,000		30,437	14,525
14 1485 Demolition	\$ 69,500	\$ 159,275 \$	133,533	\$ 131,981
15 1492 Moving to Work Demonstration				
16 1495.1 Relocation Costs				
17 1499 Development Activities 4				

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Part I: Summary	Ľy				OBM no. 2577-0226 Expires 4/30/2011
PHA Name:THE	PHA Name:THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI	Grant Type and Number Capital Fund Program Gr	Grant Type and Number Capital Fund Program Grant No: Ri 43 P001 50110	1 50110	FFY of Grant:2010
Type of Grant		Replacement Housin Date of CFP-1707710	Replacement Housing Factor Grant No: Date of CFP: 1707710		FFY of Grant
_ Original Annual Statement X Performance and Evaluation Line Summary by D	Reserve for Disasters/Emergencies  Report for Period Ending: 12/31/11  PVelopment Account	Revised Annual Statement (revision no: ) Final Performance and Evaluation Report	(revision no: ) Iluation Report		Approval: 2010
180		Total Estimated Cost	afed Cost	Total A	Total Actual Cost
_		Original	Revised	Obligated	Expended
	stem of Direct Payment	1,147,200	1,147,200	1,147,200	943,450
	Amount of Applied Cont.				
		4,085,495	4,085,495	2 709 511	0 410 400
	Ctivities				2,413,497
Z5 Amount	Media irae				
		113,000			
Signature of Executive Director	Staten 4. U/ande Date 3/7/12	Signoture of Bublic Louising			
		יייייייייייייייייייייייייייייייייייייי	Tousing Director		Data

Part II: Supporting Pages							e ú	OBM no. 2577-0226 Expires 4/30/2011
PHA Name: THE HOUSING AUTHORITY OF	Grant Type and Number Capital Fund Program Grant No. 19.49							
THE CITY OF PROVIDENCE		P00150110						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Sugnitiv				rederal rry o	rederal FFY of Grant: 2010
			( min )		Total Estimated Cost	Total Ac	Iotal Actual Cost	Status of Work
R1001000001	Corotton			Original	Revised 1	Funds Obligated2	Funds Expended2	
Chad Brown		1406	N/A	58,529	58,529	58,529	58 520	
	טווס ל	1408	N/A	9,353	9.353	0 353	4 401	
	A & E Fees and Costs	1430	N/A	7,195	7.195	200,2	4,091	
	Landscaping/Site Improvements	1450	N/A	17,671	17,677	0 0		
		1450	N/A	3,598	3,598	٥		
	repair/replace Gutters and Guards	1460	N/A	5,875	5.875			
	Re-Caulk/Repaint Windows	1460	50 units	25,000	5,935	)		
	upgrade kirchens	1460	10 units	10,000	10.00	) c		
	Card Access/Security Cameras	1460		25,000	200,00	2000	) 	
	Mold Remediation	1460	V/N	15,000	20,431	20,431	20,431	
	Mold Testing	1460	C/\\.	2,000	nnn's I	0	0	
	Appliance Purchases	1465	SIII DO	000,5	2,000	0	0	
	Computer Hardware	377.	SILIS	000,0	5,000	0	0	
	Server Virtualization Project	1475		7,5UU	0	0	0	
	Maint, Vehicles/Fourthment	277			3,649	3,649	3,538	
LL.	Bond Repowment	14/0	N/A	25,000	25,000	19,258	19,258	
Total		1501	N/A	21,660	21,660	51,660	37.000	
				326,381	303,896	162,880	143,447	
Admiral Terrace	Operations	1						
	Police		N/A	58,528	58,528	58,528	58,528	
		1408	N/A	9,353	9,353	9,353	4.691	

Part II: Supporting Pages							. úi	Expires 4/30/2011
PHA Name: THE HOUSING AUTHORITY OF	Grant Type and Number Capital Fund Program Grant No: RI 43.	200150110						
THE CITY OF PROVIDENCE								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	di di di	1. 1.00 pt			receion FFY o	rederal FFY of Grant: 2010
			dudilliy		roldi Esittilalea Cost	Iotal Ac	Iotal Actual Cost	Status of Work
1 -			_	Original	Revised 1	Funds Obligated2	Funds  Expended2	
Admirdi lerrace	A&E Fees and Costs	1430	N/A	7,195	7.195	0		
(1000)	Landscaping/Site Improvements	1450	N/A	80,355	80,355	0		
(conilinad)	Tree Pruning	1450	N/A	3,598	3,598	0	0	
	Repair/Replace Gutters/ add Guards	1460	N/A	5,000	5,000	0	0	
	Upgrade Kitchens	1460	10 units	11,000	11.000			
	Re-Caulk/Repaint Windows	1460	50 units	20,000	20,000	0		
	Heating System Repairs	1460	N/A	7,500	7,500	0		
	Card Access/Security Cameras	1460		25,000	0	0		
	Mold Remediation	1460	N/A	20,000	20.000	Û		
	Mold Testing	1460	30 units	5,000	5.000	0		
	Appliance Purchases	1465	10 units	4,500	4.500	0	)	
	Fire System - Health Ctr/Mgr Ofc	1470		40,000	40,000	30,437	14,525	
	Server Virtualization Project	1475		0	3.648	3,648	3.538	
	Bond Repayment	1501	N/A	51,660	51,660	51.660	37,000	
				348,689	327.337	153.626	118 282	
January Viliage	Upgrade Fire Protection System	1460		40,000	40,000	0	0	
000				40,000	40,000	0	0	
PIOOTOOTOO								
KIGOT GOODO TOTAL				715,070	671,233	316.506	261 729	

Part II: Supporting Pages								Typica 1/ collection
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No: RI 43   CFFP (Yes/ No): Replacement Housing Factor Grant No	P00150110					Federal FFY of Grant: 2010	Grant: 2010
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estim	Total Estimated Cost	Total Actual Cost	ual Cost	Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000002	Repair/Replace Smoke Hatches	1460	4 Units	10,000	10,000	0	0	
Roger Williams	Card Access/Cameras/Sec System	1460	N/A	10,000	7,050	1,051	7,051	
	Server Virtualization Project	1475		0	3,649	3,649	3538	
Total				20,000	20,699	10,700	10,589	
Codding Court	Operations	1406	N/A	62,963	62,963	62,963	62,963	
	Police	1408	N/A	10,077	10,077	10,077	5,054	
	A&E Fees and Costs	1430	N/A	7,751	192'2	0	0	
	Exterior Security Lighting	1450	N/A	5,000	2,000	0	0	
	Tree Pruning	1450	N/A	3,876	3,876	0	0	
	Card Access/Cameras/Sec System	1460		25,000	0	0	0	
	Mold Remediation	1460		15,000	15,000	0	0	
	Mold Testing	1460		5,000	2,000	0	0	
	Replace Domestic Water Heaters	1460	10	10,000	000,01	0	0	
	Computer Hardware	1475		3,500	0	0	0	
	Server Virtualization Project	1475		0	3,648	3,648	3,538	
	Bond Repayment	1501	N/A	55,654	55,654	55,654	39,861	
Total				203,821	178,969	132,342	111,416	

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages								
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No: RI 43 CFFP (Yes/ No): Replacement Housing Factor Grant No	P001 50110					Federal FFY of Grant: 2010	Grant: 2010
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	Status of Work
	i i i			Original	Revised 1	Funds Obligated2	Funds Expended2	
Scattered Sites	Operations	1406	A/N	62,964	62,964	62,964	62,964	
15, 17, 18, 21, 28,	Police	1408	N/A	10,077	10,077	10,077	5,054	
29, 30, 31, 32, 33, 34, 35,		1430	N/A	7,751	7,751	0	0	
34, 35, 36, 37, 38,								
39, 40, 41, 42, 43	Building Repairs (All Projects)	1450	N/A	3,880	3,880	0	0	
	Paint Buildings, Rebuild Porches	1460	N/A	100,000	100,000	0	0	
	Replace DHW Tanks, Boilers							
	Repair/Seal Foundation Cracks							
	Install Vinyl Siding, Vinyl Floor Tile							
	Bond Repayment	1091	N/A	55,654	55,654	55,654	39,862	
Total				240,326	240,326	128,695	107,880	
RI001000002 Total				464,147	439,994	271,737	229,885	
							1	

Part II: Supporting Pages							Ö ű	OBM no. 2577-0226 Expired 4/20/2011
PHA Name THE							1	Wiles 4/ 30/ 2011
HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No: R1 43 CFFP (Yes/ No): Replacement Housipy Exclor	P001 50110						
	ON HID OCCUPANTO						Federal FFY o	Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	   Total Estir	Total Estimated Cost	7 7 1	7 Jan 14 a A Land	
						Funds	Funds	Signus of Work
RI001000003	Operations			Original	Revised 1	Obligated2	Expended2	
<u> </u>	Special	1406	N/A	156,390	156,390	156,390	156.390	
	A SP Figure 1	1408	N/A	25,341	25,341	25.341	19.710	
	NATE FEES AND COSTS	1430	N/A	19,493	12,698	C		
	Ulginize Building Plans	1430		10,000	10,000			
	Iree Pruning	1450	N/A	9,745	9.745			
	Landscaping/Site Improvements	1450	N/A	80,357	80.357			
	Exterior Building Repairs	1460	5 bldg	90,00	90.000	)	0 0	
	Handicapped Unit Renovations	1460	N/A	50,000	50.000			
	Wold lesting	1460	N/A	5,000	5,000	) C	0 0	
	Uffility Survey	1460		1,000	1,000			
	Irash Chute Cleaning/Repairs	1460	N/A	5,000	5,000	650	250	
	World Kemediation	1460	N/A	20,000	20,000	0		
	nedili 19/100 mestic HW system Repairs	1460	N/A	10,000	10,000	0		
	Maint Vobiolog/Earling	1475	N/A	3,500	0	0	0	
	Server Virti ralization Drainot	1475		0	6,019	6,019	6,019	
	Bood Door was the first of the	14/5		0	25,776	25,776	25,776	
	Bood Bood Recognition (FIVI/Res SVs BIdgs)	1501	N/A	429,200	429,200	429,200	429.200	
RIONT COUNTY TOTAL	polita kepayment (CFFP)	1501	N/A	139,963	139,963	139,963	100 245	
				1,054,989	1,076,489	783,339	730,990	
							- <b> </b> -	
			_		-	+	+	
				_	-	_	-	_

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II. Supporting Bases							<u> </u>	OBM no. 2577-0226
PLA Name: THE	2							Expires 4/30/2011
HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No; RI 43 CFFP (Yes/ No):	P001 50110						
	Achigon nousing raciol ordni No:						Federal FFY of Grant; 2010	f Grant; 2010
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Augntify	TotoT	Total Tetimeter	3 3		
					Idied Cosi	lordi Ac	Ioral Actual Cost	Status of Work
010010010010				Original	Paviced 1	Funds	Funds	
Manton Heights	Operations	1406	N/A	103,302	103,302	103.302	103 302	
	70100	1408	N/A	16,462	16,462	16.462	8 256	
	A&E Fees and Costs	1430	N/A	12,663	12,663	0	0,200	
	Upgrade Exit Signs/Egress lighting	1450	N/A	12,500	12,500			
	Kemove Underground Fuel Tank	1450	N/A	10,000	10,000			
	repair/replace Gas/Water Lines	1450	N/A	10,000	10,000	0		
	Landscaping/site improvements	1450	N/A	80,355	77,545	Û	c	
	Iree Pruning	1450	N/A	6,332	6,332	0		
	Kepall/Keplace exterior window	1460	N/A	10,000	10,000	0	0	
	Mold lesting	1460	N/A	5,000	5,000	0		
	Iviola kemediation	1460	N/A	20,000	20,000	0		
	Repair/Replace Roof on Brick Bidgs	1460	N/A	30,000	30,000	0	0	
	repair/rebidee Doors and Hardware	1460	N/A	25,000	25,000	0	C	
	Sonor Viet in indication in the	1470	N/A	40,000	40,000	0	0	
	Maintenance Vehicle Vehicle	1475	¥ Ž	0	7,298	7,298	7,076	
	Comparison Verlicies/Equip	1475	N/A	0	2,810	2,810	2.810	
	Computer nataware	1475	N/A	2,500	0	0		
RIGOTODODO Tetel	bond kepayment	1501	N/A	90,921	90,921	90,921	65.120	
				475,035	479,833	220,793	186.564	
					-	1		
					-		_	

Part II: Supporting Pages	v						ā	Expires 4/30/2011
PHA Name: THE								
HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No: RI 43 CFFP (Yes/ No):	P001 50110						
	Nepraceriterii nousing racior Grant No:						Federal FFY of Grant: 2010	Grant: 2010
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estir	Total Estimated Cost	Total	Total Actual Cost	States of West.
						Funds	Funds	Sidilas of Work
אַטטטטוטטומו	=			Original	Revised 1	Obligated2	Expended2	
Devier Monor	Operations	1406	N/A	91,379	91,379	91,379	91,379	
	Computer system software	1408	N/A	5,000	5,000	0	0	
	Police	1408	N/A	14,516	14,516	14,516	7,280	
	security Guards	1408	N/A	10,000	10,000	10,000	0	
	AXE Fees and Costs	1430	N/A	11,166	9,740	0	C	
	Digitize Bldg. Plans	1430	N/A	10,000	10,000	0	) C	
	Iree Pruning	1450	N/A	5,583	5,583	0		
	Replace Roof Exhaust Fan	1460	N/A	10,000	10,000	0	O	
	Irash Chute Cleaning/Repairs	1460	N/A	0	999	929	650	
	Computer Hardware	1475	A/A	2,500	0	0		
	Server Virtualization Project	1475	N/A	0	25,776	25,776	25.776	
DIODIODODE Tatal	Bond Repayment	1501	N/A	80,176	80,176	80,176	57,424	
				240,320	262,820	222,497	182,509	
RI001000006	Operations	1404	4	7,100				
Dominica Manor	Police	1408	( / Z	10 174	10177	04,780	64,780	
	A&E Fees and Costs	1430	A/A	7 828	10,170	0,1/0	5,104	
	Tree Pruning	1450	<b>₹</b>	3,914	3.070			
	Replace Roof Exhaust Fan	1460	N/A	10.000	10.00	0 0		
	Trash Chute Cleaning/Repairs	1460	!	0	1,150	1.150	150	
	Replace Shower/Tub Mixing Valve	1460	30 Units	4,500	4,500	0	200	
	Asbestos Abatement	1460	N/A	15,000	15,000	0		

Part II: Supporting Pages							ביי איני איני	Expires 4/50/2011
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50110 CFFP (Yes/ No): Replacement Housing Factor Grant No:	1 50110					Federal FFY o	Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Quantity Total Estimated Cost	ed Cost	Total Actual Cost	\ost	Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
Dominica Manor	Replace Floor Tiles	1460	N/A	15,000	15,000	0	0	
(continued)	Maintenance Vehicles/Equipment	1475	N/A	20,000	20,000	0	0	
	Server Virtualization Project	1475		0	7,298	7,298	7,076	
	Computer Hardware	1475		2,500	0	0	0	
	Bond Repayment	1501	N/A	56,206	56,206	56,206	40,256	
RI001000006 Total				209,904	214,702	139,610	118,366	
R1001000007	Operations	1406	N/A	61,723	61,723	61,723	61,723	
Carroll Tower	Police	1408	N/A	9,678	8/9'6	9,678	4,854	
	A&E Fees and Costs	1430	N/A	7,444	3,484	0	0	
	Replace Plumbing Riser Piping	1460	N/A	27,000	27,000	0	0	
	Install entrance awning	1460	N/A	15,000	15,000	0	0	
	Trash Chute Cleaning/Repairs	1460		0	1,150	1,150	1,150	
	Asbestos Abatement	1460	N/A	20,000	20,000	0	0	
	Replace Floor Tiles	1460	N/A	20,000	20,000	0	0	
	Computer Hardware	1475		2,500	0	0	0	
	Maint Vehicles/Equip	1475		0	2,810	2,810	2,810	
	Server Virtualization Project	1475		0	7,298	7,298	7,076	
	Bond Repayment	1501	N/A	53,450	53,450	53,450	38,282	
R1001000007 Total				216,795	221,593	136,109	115,895	

Part II: Supporting Pages PHA Name: IME								
HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Graffil Type and Number Capital Fund Program Grant No: RI 43 P001 50110 CFFP (Yes/ No): Replacement Housing Factor Grant No:	1 50110					Federal FFY of Grant: 2010	Grant: 2010
Development Number	General Description of Major Work	Development						
Nume/rna-wide Activities	Categories	Account No.	Quantify	Total Estim	Total Estimated Cost	Total Ac	Total Actual Cost	Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000008	Operations	1406	N/A	34,818	34,818	34,818	34,818	
Kilmartin Plaza	Police	1408	N/A	5,288	5,288	5,288	2,652	
	A&E Fees and Costs	1430	N/A	4,067	3,617	0	0	
	Replace Roof Exhaust Fans	1460	N/A	10,000	10,000	0	0	
	Install sliding entrance door	1460	1 Unit	25,000	25,000	0	0	
	Trash Chute Cleaning/Repairs	1460		0	450	450	450	
	Replace Floor Tiles	1460	N/A	5,000	5,000	0	0	
	Asbestos Abatement	1460	N/A	5,000	5,000	0	0	
	Computer Hardware	1475		2,500	0	0	0	
	Server Virtualization Project	1475		0	7,298	7,298	7,076	
	Bond Repayment	1501	N/A	29,205	29,205	29,205	20,917	
R1001 000008 Total				120,878	125,676	77,059	65,913	
	000000							

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages							Ä	Expires 4/30/2011
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No: RI 43   CFFP (Yes/ No): Replacement Housing Factor Grant No.	P001 50110						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No		1			Federal FFY of Grant: 2010	Grant: 2010
			and IIIIy	IOIGI ESTIL	Ioidi Estimated Cost	Total Ac	Total Actual Cost	Status of Work
				1		Funds	Funds	
R1001000009	Operations	1404	47.14	Oliginal 2027	Kevised I	Upiligarea2	expended2	
Parenti Villa	Police	1400	N/A	01,723	61,723	61,723	61,723	
	A&F Food Cont.	1408	N/A	6,679	6/9′6	6/9'6	4,854	
	Index   control Costs	1430	N/A	7,444	6,294	0	С	
	II ISIUII EI II GICE AWNING	1460	N/A	15,000	15,000	0	0	
	Itash Chure Cleaning/Repairs	1460		0	1,150	1,150	1.50	
	Aspesios Abatement	1460	N/A	15,000	15,000	C		
	Replace Floor Tiles	1460	N/A	15,000	15,000			
	Computer Hardware	1475		2.500	C			
	Server Virtualization Project	1475		C	7 20g	7 208	0 2027	
	Bond Repayment	1501	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	E2 4E1	7,277	0,270	0/0'/	
R1001 000009 Total		100	¥/N	33,431	53,451	53,451	38,283	
				79,797	184,595	133,301	113,086	
၁၁၀၁	CFP Administrative Costs							
		1410	N/A	408,560	408,560	408,560	408,560	
						-		
						_	_	

Part III: Implementation	Schodillo for	7 Latitude (			<u>a</u>	Expires 4/30/2011
		Capital rund r	Indheing Program			
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF	SING AUTHORITY	OF THE CITY OF	F PROVIDENCE, RI		Federal FFY of Grant: 2010	
Development Number						
Name/PHA-Wide Activities	All Fund ( Quarter Er	All Fund Obligated (Quarter Ending Date)	All Fund: Guarter (	All Funds Expended (Quarter Ending Date)	Reasons for Ravisad Torrast Dates	
	Original Obligation End Date	Actual Obligation End Date		Original Expenditure Actual Expenditure End End Date		
PHA Wide	9/30/2012		9/30/2014			

## Attachment A.5

P & E 50109

**CFP Annual Statement/Performance and Evaluation Report** 

**Annual Plan Section 8.1** 

Port	Port I. Cumoan				
5	. Sammaly				Expires 4/30/2011
PHA PRO	PHA Name:THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI	Grant Type and Number Capital Fund Program Grant No: R1 43 Pt Replacement Housing Factor Grant No:	Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50109 Replacement Housing Factor Grant No:	01 50109	FFY of Grant;2009 FFY of Grant
ype	Ype of Grant	Date of CFP: 9/15/09			Approval: 2009
Orig Per The	Original Annual StatementReserve for Disasters/Emergencies Performance and Evaluation Report for Period Ending: 12/31/11	<u> </u>	Revised Annual Statement (revision no: Final Performance and Evaluation Report	evision no: )	
	Sy Development Account		Total Estimated Cost	Total Actual Cost	Idl Cost 1
-	Total non-CFP Funds	Original	Revised2	Obligated	Expended
2	1406 Operations (may not exceed 20% of line 21)				50000
က	1408 Management Improvements			818,431	818.431
4	10% of		\$ 153,955	\$ 153,955	3 143 055
5	1411 Audit	398,367	409,216	409,216	409 216
9	1415 Liquidated Damages				
7	1430 Fees and Costs	100 00 1			
8	1440 Site Acquisition	142,997	778	778	778
6	1450 Site Improvement	2.0.0			
10	1460 Dwelling Structures			1,225,136	1,159,614
11	1465.1 Dwelling Equipment—Non-expendable	1,110,216	\$ 329,961	\$ 317,863	\$ 214,284
2	1470 Non-dwelling Structures	3 5500		0	0
.3	1475 Non-dwelling Equipment		\$ 5,280	\$ 5,280	\$ 5,280
	1485 Demolition	nnn'ce	0	0	0
_	1492 Moving to Work Demonstration				
9	1495.1 Relocation Costs				
	1499 Development Activities 4				

Date

Signature of Public Housing Director

113,000

Amount of line 20 Reloted to Energy Conservation Measures

Amount of line 20 Related to Security-Hard Costs

೪

Signature of Executive Director Atthe 9.0 Umb Date

23,000 140,000 86,000

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OBM no. 2577-0226

Part I: Summary

Expires 4/30/2011 FFY of Grant:2009 Approval: 2009 Expended 1,149,188 3,900,746 FFY of Grant Total Actual Cost Obligated 1,149,188 4,079,847 Capital Fund Program Grant No: RI 43 P001 50109 Final Performance and Evaluation Report Replacement Housing Factor Grant No. - Revised Annual Statement (revision no: 1,149,188 4,092,155 Revised Total Estimated Cost Grant Type and Number Date of CFP: 9/15/09 1,149,188 4,092,155 Original Ş PHA Name:THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI Reserve for Disasters/Emergencies 9000 Collateralization or Debt Service pald Via System of Direct Pmt X Performance and Evaluation Report for Period Ending: 12/31/11 1501 Collateralization or Debt Service paid by the PHA 1502 Contingency (may not exceed 8% of line 20) Amount of line 20 Related to Section 504 Activities Amount of line 20 Related to Security - Soft Costs Amount of Annual Grant: (sum of lines 2-19) Amount of line 20 Related to LBP Activities Summary by Development Account Original Annual Statement Ype of Grant 18ba 18a <u>٥</u>

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Skarement/Performance and Evaluation Report Capital Fund Financing Program

Part II: Supporting Pages

U.S. Depariment of Housing and Urban Development Office of Public and Indian Housing

OBM no. 2577-0226

	all was a position of the same							ö	OBM no. 2577-0226	
	FHA Name: THE	Grant Type and M.							Expires 4/30/2011	
	THE CITY OF PROVIDENCE	Capital Fund Program Grant No. RI 43 P00 CFFP (Yes/ No): Replacement Housing Factor Grant No.	43 P00150109 No:							
	Development Number Name/PHA-Wide Activities	General Description of Major Work	Devolor					Federal FFY	Federal FFY of Grant: 2009	
		Categories		Quantity	otal Estim	Total Estimated Cost	Total Ac	Total Actual Cost		
<u> </u>	RI001000001 Chad Brown	Operations	1,404			Revised 1	Funds Obligated2	Funds	ordrus of Work	
<u></u>		Police	1408	+		58,529	58,529	58.520	8774	
		Utility Surveys	T	+	7,353	2,997	6,997	6,997	A/N	
i_		UPCS Inspection			5,000	200	150	150	complete	
	4	Handicapped Access/Pames	1430 N/A	-	2,014		0 (	0	cancelled	
	신	Repair/Replace Gas/Mater Line	1450 N/A	-	20,000		٥	0	cancelled	
	<u> </u>	Fencing	1450 N/A		20,000	710 =		0	cancelled	
		Tree Pruning		-	7,350	2 0	4101	11,014	complete	
	K	Repair/Replace Gutters and Glards	Z		3,598			0 0	cancelled	
1	R¢.	Re-Caulk/Repaint Windows	$\dashv$	N/A 5,87	5,875,50			0	cancelled	
	5	Upgrade Kitchens	1	50 units 25,	25,000			0	cancelled	
	<u></u>	Re-Key/Locks	7	5 units 10,	0,000			0	cancelled	
	Bc	Bathroom Renovations	1	_	15,000	, 0		0	cancelled	
	AF	Appliance Purchases	1	20 units 8,5	8,500			O	cancelled	
	Mc	Maint. Vehicles/Equipment	7	10 units 5,0	5,000	) c		0	cancelled	
Č		Bond Repayment	1475 N/A	-	8			0	cancelled	
			1501 N/A	5	↓_	50.820	000	0	cancelled	
21	Operation leftace	Operations		277,030		130.510	30,02U	50,820	N/A	
	Pol	Police	1406 N/A	57,324	L	58.528	50 £20	130,510		
			1408 IN/A	9,353	-	9,997	00,020	58,528	N/A	
							/,44/	6,997	N/A	

						ם ב	or rubile and	Cilice of Fublic and Indian Housing
Part II: Supporting Pages	Jes						S O	OBM no. 2577-0226
LOUGHIO ALLE	Grant Type and Number						B	Expires 4/30/2011
THE CITY OF								
PROVIDENCE		150109						
Development Number	received including ractor Grant No.							
Mame/PHA-Wide	General Description of Major Work						Federal FFY o	Federal FFY of Grant: 2009
Sellines	Categories	Development Account No.	  Quantity		•			
_				+-	rolal Estimated Cost	Total Ac	Total Actual Cost	Status of Work
Admiral Terrace	A&E Fees and Couts			Original	Revised 1	Funds Obligated?	Funds	
(continued)	UPCS Inspection	1430	N/A	7,195	C	2000	rypended2	
	Renalt/Deplace	1430	N/A	2,015		0 0	0	cancelled
	Egoin Capiace Gas/Water Lines	1450	N/A	00000	0	Ο	0	cancelled
		1450		2,000	O	0	0	Cancelled
	Iree Pruning	1/50		7,350	0	0	0	
	Repair/Replace Gutters/add Guards	004	K/N	3,598	0	0		
	Upgrade Kitchens	1400	N/A	5,000	0	C		cancelled
	Re-Caulk/Repaint Windows		6 units	11,000	0			cancelled
	Heating System Reports		50units	20,000	C			cancelled
	Re-Kev/I ocks	1460	N/A	7,500			١	cancelled
	Bathroom Depovetion	1460	N/A	15.000	) c		0	cancelled
	Applicace Burghass	1460	30 units	10.00			0	cancelled
	Bond Dong, im and	1465	10 units	4.500	0 0		0	cancelled
Total		1501	N/A	51.695	51 405		0	cancelled
				231,530	1 20000	369.00	51,695	N/A
Sunset Village	Reinsulate Orawi Sassas				02202	120,220	20,220	
	Install Metal Access Doors	1460	N/A	15,000	C		-	
	Repaint Exterior Doors (Trim	1460	N/A	5,000	) c			cancelled
Total		1460	N/A	15,000	)		0	cancelled
				35,000	0	) c	0	cancelled
RI001000001 Total						>	2	
				543 550	950 700			

Grant Type and Number Capital Fund Program Grant No: RI 43 P0018 CFF (Yes/ No): Replacement Housing Factor Grant No: Ceneral Description of Major Work Categories Categories Install Lo-Flo Toilets Repair/Replace Smoke Hatches Floor/Upgrade Card Access/Cameras/Sec-Maint Shop	P00150109  rk Development Account No. 1460 1460 1460	Quantity N/A 4 Units N/A N/A	Total Estimal 10,000 10,000 15,000 55,000 55,000	Total Estimated Cost Original Revised 1 10,000 0	Fotal Act Funds Obligated2	Federal FFY of Grant: 2009  Total Actual Cost Status of Wands Funds  gated2 Expended2	/ of Grant: 2009
cription of Major Work cription of Major Work categories  Smoke Hatches  meras/Sec-Maint Shop	lopment bunt No. 460 460 470	Quantity N/A 4 Units N/A N/A	Total Esting Original 10,000 10,000 20,000 15,000	Revised 1	Funds Obligated2	Federal FFY c tual Cost Funds Expended2	f Grant: 2009
cription of Major Work Sategories lets  Smoke Hatches meras/Sec-Maint Shop		Quantity N/A 4 Units N/A N/A	Total Estim Original 10,000 20,000 15,000	Revised 1	Funds Obligated2	Federal FFY o	f Grant: 2009
cription of Major Work Categories Ilets  Smoke Hatches meras/Sec-Maint Shop		Quantity N/A 4 Units N/A N/A	Total Estimal Original 10,000 10,000 15,000 55,000	Revised 1	Fotal Activated Poligated 2	fual Cost Funds Expended2	
e Smoke Hatches meras/Sec-Maint Shop	<del></del>	N/A 4 Units N/A N/A	Original 10,000 20,000 15,000 55,000	Revised 1	Funds Obligated2 0	Funds Expended2	
e Smoke Hatches meras/Sec-Maint Shop	1460 1460 1460 1470	N/A 4 Units N/A	Original 10,000 10,000 20,000 15,000 55,000	Revised 1	Funds Obligated2 0 0 0	Funds Expended2	Status of Work
e Smoke Hatches meras/Sec-Maint Shop	1460 1460 1460 1470	N/A 4 Units N/A N/A	10,000 10,000 20,000 15,000 55,000	0	,000	C	
e Smoke Hatches meras/Sec-Maint Shop	1460 1460 1470	4 Units N/A N/A	10,000 20,000 15,000 55,000	0	000		Pollocation
meras/Sec-Maint Shop	1460	N/A A/A	20,000 15,000 55,000		0	0	cancelled
Tellas/sec-Ivialini shop	1470	N/A	15,000 55,000	0	ď	0	Cancelled
			55,000	0	<b>-</b>	C	
				C	c	) (	
					)	9	
	1406	N/A	61,758	62,963	62.963	62.063	V/V
	1408	A/A	10,01	10,771	10.771	10.771	<b>1</b> /2
Costs	1430	∀/N	7,751	0	C		14/A
	1430	× N N	2.17.1				Calicelled
Exterior Security Lighting	1450	A/N	2000				cancelled
	1450	N/N	3 874			0	cancelled
Upgrade Hallway Lighting		Block	0000	)	0	0	cancelled
stic Water Heaters	T		20,000	) 	0	0	cancelled
	1460	0 5	10,000	٥	0	0	cancelled
+	75	<b>∀</b>	20,000	0	0	0	cancelled
	1001	N/A	55,693	55,693	55,693	55,693	N/A
			196,326	129,427	129,427	129,427	
				-		+	
Police A&E Fees and Costs UPCS Inspection Exterior Security Ligh Tree Pruning Upgrade Hallway Lig Replace Domestic W Replace Bomestic W Rend Repayment	Police A&E Fees and Costs UPCS Inspection Exterior Security Lighting Tree Pruning Upgrade Hallway Lighting Replace Domestic Water Heaters Re-Key/Locks Bond Repayment	1430 1430 1430 1450 1460 1460 1460 1501	1408 1430 1430 1450 1460 5 1460 1501	1408 N/A 1408 N/A 1430 N/A 1450 N/A 1460 5 Bldgs 1460 5 1460 5 1460 5 1460 7/A 1501 N/A	1408 N/A 01,758 1408 N/A 10,077 1430 N/A 2,171 1450 N/A 5,000 1450 N/A 3,876 1460 5 Bldgs 20,000 1460 5 10,000 1501 N/A 55,693 6	Heaters N/A 01,758 62,963 1408 N/A 10,077 10,771 1430 N/A 2,171 0 1450 N/A 5,000 0 1460 5 Bldgs 20,000 0 1460 5 Bldgs 20,000 0 1460 N/A 20,000 0 1501 N/A 55,693 55,693	1406   N/A   10,077   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771   10,771

Part II: Supporting Pages								Expires 4/30/2011
PHA Name: THE								
HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant type and Number Capital Fund Program Grant No: Rt 43 P001 50109 CFFP (Yes/ No): Replacement Housing English Commits No:	50109						
Development Number							Federal FFY of Grant: 2009	f Grant: 2009
Name/PHA-Wide	General Description of Major Work	Development						
	Cafegories	Account No.	Quantity	Total Estin	Total Estimated Cost	Total Actual Cost	'ual Cost	Status of Work
				Original	Doviced 1	Funds Obligated2	Funds	
Scattered Sites	Operations	1406	N/A	41 75B	42.044	40.04	The Contractor	
15, 17, 18, 21, 28,	Police	1408	\ V V	10.077	10.771	02,904	02,904	N/A
29, 30, 31, 32, 33, 34, 35,	A&E Fees and Costs	1430	( ) ( )	7.76.7	10,771	10,771	10,//1	N/A
34, 35, 36, 37, 38,	IPCS Inspection	1450	¥	10/'/	n	0	0	cancelled
39, 40, 41, 42, 43	Troo Dr. injoo	1430	N/A	2,171	0	0	0	cancelled
01 77 11 10		1450	N/N	3,880	0	0	C	Cancellad
	Building Repairs (All Projects)	1460	N/A	125,916	0	С	) (	000000000000000000000000000000000000000
	Paint Buildings, Rebuild Porches					,		מבופת
	Replace DHW Tanks, Boilers							
	Repair/Seal Foundation Cracks							
	Install Carb Monoxide/Smoke							
	Replace Windows, Deferred Painting							
	Install Vinyl Siding, Vinyl Floor Tile							
	Bond Repayment	1501	N/A	55,693	55,693	55,693	55,693	A/N
loidi				267,246	129,428	129,428	129.428	(1)
KINU ( UUUGUZ TOTAI				518,572	258,855	258,855	258,855	
							<del>-</del>	

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual statement/Performance and Evaluation Report

Part II: Supporting Pages PHA Name: THE

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

The supporting Pages	iges								D)
The Indine: THE					ļ		5 '	OBM no. 2577-0226	9
HOUSING AUTHORITY OF								Expires 4/30/201	_
THE CITY OF	Capital Fund Program Grant No. RI 43	P001 5010e							
PROVIDENCE Development	Replacement Housing Factor								
Name/PHA-Wide									_
Activities	General Description of Major Work	Development					Federal FFY (	Federal FFY of Grant: 2009	
	salugamo	Account No.	Quantity	Total Feti	Total Estimated				
					Ison Cost	Total Ac	Total Actual Cost	Status of Work	
RI001000003	Operations			Original	Down	Funds	Funds		
rialiora Park	Police	1406	NA	155,311	157 700	Obligated2	Expended2		
	Resident Self Sufficiency	1408	N/A	25,341	27.087	15/,722	157,722	N/A	
	A&E Fees and Costs	1408	N/A	0	5.000	/80'/7	27,087	N/A	
	UPCS Inspection	1430	N/A	19,493		3,000	5,000	complete	
	LBP/Asbestos Testing	1430	N/A	5,458			0	cancelled	
	Tree Pruning	1430	N/A	5,000	)   c		0	cancelled	
	Fencing	1450	N/A	9,745			0	cancelled	
	Exterior Building Repairs	1	N/A	8,750			0	cancelled	
	LBP Abatement	1	5 bldg	90,000	10,700		0	cancelled	
	Install Sliding Doors	1460	N/A	5,000	0	20,700	0	underway	
	Irash Chute Cleaning/Repairs	1400	$\dashv$	20,000	0		0 0	cancelled	
	Ke-Key/Locks	1400	-	5,000	0		0	cancelled	
	Repair Replace Backflow Devices	1400	1	35,000	0			cancelled	
	Heating/Domestic HW System Reports	+	N/A	0	4,918	4010	٥١	cancelled	
	Radios/Telecommunications/Alarms	1400		10,000	0	017.10		underway	
	Bond Repayment (FM/Res Svs Bidgs)	+	$\dashv$	10,000	0			cancelled	
001000003 Total	Bond Repayment (CFFP)	+	+		431,563	63	S	cancelled	
			N/A 13	_	139,761	+	20,700	N/A	
			67	975,422	776,751	1	107,701	N/A	
		_	_		ŀ		701,133		

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Part II: Supporting Pages

'HA Name: IHE

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OBM no. 2577-0226

Expires 4/30/2011 Status of Work cancelled cancelled cancelled cancelled Federal FFY of Grant: 2009 underway complete cancelled cancelled cancelled cancelled cancelled cancelled underway cancelled underway cancelled cancelled ₹ Z ₹ Z ₹ Z Obligated2 | Expended2 1,118,150 103,302 17,596 30,450 ,515,282 154,800 Total Actual Cost 90,984 0 0 0 0 0 0 0 0 0 0 0 0 0 1,183,672 103,302 17,596 ,668,765 30,450 229,200 90,984 13,561 0 0 0 0 0 0 0 0 0 0 Revised 1 Total Estimated Cost 103,302 ,183,672 17,596 30,660 1,668,975 229,200 13,561 90,984 0 0 0 0 0 0 0 0 Original 100,891 16,462 12,663 18,000 35,000 3,546 5,000 10,000 20,000 12,500 30,000 30,000 6,700 6,332 25,000 30,000 463,078 10,000 90,984 Quantity X X N/A × Ν Α N V Ϋ́ Z/A N/A Ϋ́ N/N ۲ N/A Ϋ́ X/N N/A K Z A/A Account No. Development 468 1408 1430 1430 1430 1450 1450 1450 1450 1450 1460 1460 1460 1460 1460 1460 1460 1470 1470 1501 Capital Fund Program Grant No. RI 43 P001 50109 General Description of Major Work Replacement Housing Factor Grant No: Repair/Replace Roof on Brick Blags Repair Replace Backflow Devices Repair/Replace Gas/Water Lines Repair/Replace Doors and Hardware Upgrade Exit Signs/Egress lighting Security System - Maint. & Mgt. Office Remove Underground Fuel Tank Repair/Replace exterior window Plumbing/Heating Repair Replacement Exterior Repairs to Mgt Office Categories Grant Type and Number A&E Fees and Costs Site Improvements **UPCS** Inspection Bond Repayment CFFP (Yes/ No): Utility Survey Operations **Iree Pruning** ReKey/Locks Fencing Police HOUSING AUTHORITY OF Development Number Name/PHA-Wide Manton Heights RID01000004 Total PROVIDENCE HE CITY OF R1001000004 Activities

cancelled

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Office of Public and Indian Housing U.S. Department of Housing and Urban Development

Part II. Supposition						Oiiice	of Public an	Onice of Public and Indian Housing	Δ.
FIA Name: The	Grant Type and Nivers						5	Expires 4/30/2011	<b>s</b> –
THE CITY OF PROVIDENCE PROVIDENCE		1 50109							
Name/PHA-Wide Activities	General Description of Major Work	Development					Federal FFY	Federal FFY of Grant: 2009	
	S C C C C C C C C C C C C C C C C C C C	Account No.	Quantity	Total Estir	Total Estimated Cost	Total Ac	Total Actual Cost	State of the State	
RI001000005	Operations			Original	Revised 1	Funds Obligated2	Funds	Signas of Work	
Dexier Manor	Computer System Software	1406 1408	Y S	88,968	91,379	91,379	91,379	A/N	
	Police	1408	X X	25,000	0	0	0	cancelled	
	A&E Fees and Costs	1408	N/A	10,000	10,010	15,516	15,516	N/A	
	UPCS Inspection	1430	N/A	11,166		0000	0	N/A	
	Underground Tanks Bosoit /B	1430	N/A	3,127	>   -		0	cancelled	
	Tree Pruning	1450	N/A	12,000		) c	0 6	cancelled	
	Install Entrance Awning	1450	N/A	5,583	)   c		0	cancelled	
	Install sliding entrance doc	1460	N/A	0	280	2000	0	cancelled	
	Bond Rengyment	1460	N/A	20,000	,,,,,,	1,220	1,220	underway	
R1001000005 Total		1501	N/A	80,232	80.232	0000	0	cancelled	
, 2000 10010				270,592	198,416	198,347	80,232	N/A	
	Operations		_				750,00		
Dominica Manor P	Police	1406	$\dashv$	62,369	64,780	64,780	087 /7		
V .	A&E Fees and Costs	1408	+	10,176	10,877	10,877	10.877	N/A	
	UPCS Inspection	+	+	7,828	0	0	0	COncelled Polled	
	Iree Pruning	+	A A N	3017		0	0	cancelled	
	Population State of the Property of the Proper	1460	+	25,000		0	0	cancelled	
ŏ A	Aspertor Aborton	1460 30	97	4.500		0 (	0	cancelled	
	accide Abdiement	1460	L.	15,000			0	cancelled	
			$\frac{1}{2}$	3335		O	0	Cancelled	

							E	Expires 4/30/2011
Part II: Supporting Pages					i.			
PHA NAME: INE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	1 50109					Federal FFY o	Federal FFY of Grant: 2009
Development number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No	X HIPOTONIA	Outroeffly Tokal Editorators Cont	المال لاما	To the Allerton		177/107
			(IIII)	Oriainal	Revised 1	Funds Obligated2	Funds Expended2	200
Dominica Manor	Replace Floor Tiles	1460	N/A	15,000	0	0	0	cancelled
(continued)	Maintenance Vehicles/Equipment	1475	N/A	20,000	0	0	0	cancelled
	Bond Repayment	1501	N/A	56,245	56,245	56,245	56,245	A/N
R1001000006 Total				222,224	131,902	131,902	131,902	
7000001001	Constitutions	707	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	0.00	מטר די	002.17	005 17	
18100001 00001	Operations	1400	N/A	215,76	01,723	61,723	61,723	N/A
Carroll Tower	Police	1408	N/A	9,678	10,345	10,345	10,345	N/A
	A&E Fees and Costs	1430	N/A	7,444	314	314	314	complete
	UPCS Inspection	1430	N/A	2,085	0	0	0	cancelled
	Tree Pruning	1450	N/A	3,722	0	0	0	cancelled
	Install sliding entrance door	1460	N/A	20,000	0	0	0	cancelled
	Replace Plumbing Riser Piping	1460	N/A	27,000	0	0	0	cancelled
	install entrance awning	1460	N/A	15,000	0	0	0	cancelled
	Asbestos Abatement	1460	N/A	20,000	0	0	0	cancelled
	Replace Floor Tiles	1460	N/A	20,000	0	0	0	cancelled
	Replace Flooring in Common Hallways	1460	N/A	20,000	0	0	0	cancelled
	Bond Repayment	1501	N/A	53,788	53,788	53,788	53,788	N/A
Ri001000007 Total				258,029	126,170	126,170	126,170	

Part II: Supporting Pages							Ä	Expires 4/30/2011
PHA Name: 1HE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No. RI 43 CFFP (Yes/ No): Replacement Housing Factor Grant No	P001 50109						
Development Number Name/PHA-Wide	General Description of Major Work						Federal FFV of Grant: 2009	f Grant: 2009
Activities	Categories	Account No.	Quantity	Total Estin	Total Estimated Cost	Total Actual Cost	ual Cost	Status of Work
						Funds	Funds	
RI001000008	Operations	1402	1	Original	Kevised 1	Upilgarea'z	expended2	
Kilmartin Plaza	Police	1400	W/N	32,40/	34,818	34,818	34,818	N/A
	A&F Food Couts	1408	¥.N	5,288	5,652	5,652	5,652	A/N
	IDO Inggradia	1430	Υ×	4,067	0	0	0	cancelled
	TO COLUMNIA	1430	N/A	1,139	0	0	0	cancelled
	liee Pruning	1450	N/A	2,034	0	0	C	Polleducid
	Uprade Fire Reporting System	1460	N/A	108,484	0	C	) c	
	install sliding entrance door	1460	1 Unit	25,000	0	C		
	Replace Floor Tiles	1460	N/A	10,000	0	0		
	Elevator Improvements/Repairs	1460	2 Units	13,940	0	0	0	cancelled
	Aspestos Abatement	1460	N/A	10,000	143	0	0	cancelled
	Card Access/Cameras/Security	1470	N/A	0	5,280	5,280	5,280	Complete
RIDOT DODODOR TATAL	bond kepayment	1501	N/A	29,225	29,226	29,226	29,226	A/N
				241,584	75,119	74,976	74,976	
				-				

Part II: Supporting Pages	9						EX	Expires 4/30/2011
FRA NAME: INE	Grant Type and Number							
THE CITY OF	Capital Fund Program Grant No. RI 4	3 P001 50109						
PROVIDENCE	Crrr (Tes/ INO): Replacement Housing Factor Grant No:							
Development Number							Federal FFY of Grant: 2009	Grant: 2009
Name/PHA-Wide Activities	General Description of Major Work	Development						
	calegories	Account No.	Quantity	Total Estir	Total Estimated Cost	Total Aci	Total Actual Cost	Status of Work
						Funds	Funds	
RI001000009	Operations			Original	Revised 1	Obligated2	Expended2	
Parenti Villa		1406	N/A	59,312	61,723	61,723	61,723	A/N
	TOICE	1408	N/A	6/9′6	10,346	10,346	10.346	A/N
	A&E Fees and Costs	1430	N/A	7,444	314	314	314	0+01040
	UPCS Inspection	1430	N/A	2,082	0	0		Della Cubo
	Iree Pruning	1450	N/A	3,722	0	C		
	Install entrance Awning	1460	N/A	15,000	0		) c	cancelled
	Asbestos Abatement	1460	A/N	15.000	5 000	)   C		carcelled
	Replace Floor Tiles	1460	N/A	15,000	2000		<b>5</b>   0	cancelled
	Handicap Upgrade	1460	Ø/N		00000		- -  -  -	cancelled
	Install entrance sliding door	1440		0000	OC, 130	58,264	58,264	underway
	Bond Rendyment	1400	A/A	20,000	0	0	0	cancelled
R1001 000009 Total		loci	N/A	53,488	53,488	53,488	53,488	N/A
				200,727	196,021	184,135	184,135	
Joes	CED A desired in the control of the							
	OFF Administrative Costs	1410	N/A	398,367	409,216	409,216	409,216	N/N

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OBM no. 2577-0226 Expires 4/30/2011 Reasons for Revised Target Dates Federal FFY of Grant: 2009 Actual Expenditure End Date All Funds Expended (Quarter Ending Date) 9/14/2013 Expenditure End Part III: Implementation Schedule for Capital Fund Financing Program PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI Original Date Obligation End Obligation End Actual Date (Quarter Ending Date) All Fund Obligated 9/14/201 Original Date Development Number Name/PHA-Wide Activities PHA Wide

## Attachment A.6

P & E 50109 (Security Gant)

**CFP Annual Statement/Performance and Evaluation Report** 

**Annual Plan Section 8.1** 

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OBM no. 2577-0226

Expires 4/30/2011

Grant Type and Number	ľ					Explies 4/30/201
Partie of GFP 4/14/09	art HA	I: Summary Name: THE HOUSING AUTHORITY OF THE CITY OF	Grant Type and Numl Capital Fund Program	oer Grant No: RI 43 E001	1 50109	FFY of Grant:2009
ucl Statement         _ Reserve for Disasters/Emergencies         _ Revised Annual Statement (revision no: )           e and Evaluation Report for Period Ending: 12/31/11         _ Einal Performance and Evaluation Report           city by Development Account         Original         Revised Cost         _ Cobligated           non-CFP Funds         0         0         0         0           Non-CFP Funds         0         0         0         0           Administration (may not exceed 10% of line 21) 3         0         0         0           Administration (may not exceed 10% of line 21) 3         0         0         0           Administration (may not exceed 10% of line 21) 3         0         0         0           Administration (may not exceed 10% of line 21) 3         0         0         0           Administration (may not exceed 10% of line 21) 3         0         0         0           Administration (may not exceed 10% of line 21) 4         0         0         0           Administration (may not exceed 10% of line 21) 4         0         0         0           Administration (may not exceed 10% of line 21) 4         0         0         0           Administration (may not exceed 10% of line 21) 4         0         0         0           Administration (may not exceed 10	<u>S</u>	VIDENCE, RI	Replacement Housing Date of CFP: 4/14/09	y Factor Grant No:		FFY of Grant Approvat: 2009
Summary by Development Account	) ed					Approval: 2007
Summary by Development Account         Total Estimated Cost         Total Actual Colling           Total non-CFP Funds         Original         Revised2         Obligated           1406 Operations (may not exceed 20% of line 21) 3         0         0         0           1408 Management Improvements         0         0         0         0           1410 Administration (may not exceed 10% of line 21)         0         0         0         0           1411 Audit         1411 Audit         0         0         0         0           1415 Liquidated Damages         1436 Fees and Costs         0         0         0         0           1440 Site Acquisition         1450 Site Improvement         0         0         0         0           1460 Dwelling Structures         0         0         0         0         0           1465. I Dwelling Structures         0         0         0         0           1475 Non-dwelling Structures         0         0         0         0           1475 Non-dwelling Equipment         \$ 250,000         \$ 248,799         \$           1485 Demolition         1485 Demolition         0         0         0           1499 Develorment Activities 4         0         0 <td< th=""><th>Original Performance</th><th>on Report</th><th>3</th><th>d Annual Statement (re erformance and Evaluc</th><th>vision no: )</th><th></th></td<>	Original Performance	on Report	3	d Annual Statement (re erformance and Evaluc	vision no: )	
Original         Revised2         Obligated           Total non-CFP Funds         0         0         0           1406 Operations (may not exceed 20% of line 21) 3         0         0         0           1408 Management Improvements         0         0         0         0           1410 Administration (may not exceed 10% of line 21)         0         0         0         0           1411 Audit         1415 Liquidated Damages         0         0         0         0         0           1430 Fees and Costs         0         0         0         0         0         0         0           1440 Site Acquisition         1460 Site Improvement         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0<	ne		Total Estima	ated Cost	Total Actu	ial Cost 1
Total non-CFP Funds         Total non-CFP Funds         0         0         0           1406 Operations (may not exceed 20% of line 21) 3         0         0         0         0           1410 Administration (may not exceed 10% of line 21)         0         0         0         0           1411 Audit         1411 Audit         0         0         0         0           1430 Fees and Costs         0         0         0         0         0           1440 Site Acquisition         1450 Site Improvement         0         0         0         0         0           1450 Site Improvement         0         0         0         0         0         0         0           1450 Site Improvement         0         0         0         0         0         0         0           1450 Site Improvement         0         0         0         0         0         0         0           1460 Dwelling Structures         0         0         0         0         0         0           1475 Non-dwelling Equipment         \$         250,000         \$         250,000         \$         248,799         \$           1485 Demolition         0         0         0			Original	Revised2	Obligated	Expended
1406 Operations (may not exceed 20% of line 21) 3     0     0     0       1408 Management Improvements     0     0     0       1410 Administration (may not exceed 10% of line 21)     0     0     0       1411 Audit     1415 Liquidated Damages     0     0     0       1430 Fees and Costs     0     0     0     0       1440 Site Acquisition     0     0     0     0       1450 Site Improvement     0     0     0     0       1460 Dwelling Structures     0     0     0     0       1465.1 Dwelling Structures     0     0     0     0       1470 Non-dwelling Structures     0     0     0       1475 Non-dwelling Equipment     \$     250,000     \$     248,799       1485 Demolition     1495 Moving to Work Demonstration     0     0     0       1495.1 Relocation Costs     1496 Development Activities A     1496 Development Activities A	-	Total non-CFP Funds				
1408 Management Improvements     0     0     0       1410 Administration (may not exceed 10% of line 21)     0     0     0       1411 Audit     0     0     0       1415 Liquidated Damages     0     0     0       1430 Fees and Costs     0     0     0       1440 Site Acquisition     0     0     0       1450 Site Improvement     0     0     0       1460 Dwelling Structures     0     0     0       1470 Non-dwelling Structures     0     0     0       1470 Non-dwelling Structures     0     0     0       1475 Non-dwelling Equipment     \$     250,000     \$       1475 Non-dwelling Equipment     \$     250,000     \$       1492 Moving to Work Demonstration     0     0     0       1492 Moving to Work Demonstration     1495.1 Relocation Costs     1495.1 Relocation Costs	2	1406 Operations (may not exceed 20% of line 21) 3	0	0	0	0
1410 Administration (may not exceed 10% of line 21)       0       0       0         1411 Audit       1415 Liquidated Damages       0       0       0         1430 Fees and Costs       0       0       0       0         1440 Site Acquisition       0       0       0       0         1450 Site Improvement       0       0       0       0         1450 Site Improvement       0       0       0       0         1450 Site Improvement       0       0       0       0         1450 Interpretation Structures       0       0       0       0         1475 Non-dwelling Structures       \$ 250,000       \$ 248,799       \$         1485 Demolition       1492 Movik Demonstration       0       0       0         1495 Rowley Relocation Costs       1495 Rowley	က	1408 Management Improvements	0	0	0	0
1411 Audit       1411 Audit         1415 Liquidated Damages       0       0       0         1430 Fees and Costs       0       0       0         1440 Site Acquisition       0       0       0         1450 Site Improvement       0       0       0         1465.1 Dwelling Structures       0       0       0         1475 Non-dwelling Structures       0       0       0         1475 Non-dwelling Structures       0       0       0         1475 Non-dwelling Equipment       \$       250,000       \$         1485 Demolition       \$       250,000       \$         1492 Moving to Work Demonstration       \$       250,000       \$         1495 I Relocation Costs       1496.1 Relocation Costs       \$       \$	4		0	0	0	0
1415 Liquidated Damages       0       0       0         1430 Fees and Costs       0       0       0         1440 Site Acquisition       0       0       0         1450 Site Improvement       0       0       0         1460 Dwelling Structures       0       0       0         1470 Non-dwelling Structures       0       0       0         1470 Non-dwelling Structures       0       0       0         1475 Non-dwelling Structures       0       0       0         1475 Non-dwelling Equipment       \$       250,000       \$       248,799       \$         1485 Demolition       1492 Moving to Work Demonstration       1492.1 Relocation Costs       1495.1 Relocation Costs       1495.1 Relocation Costs       1495 Development Activities A	3	1411 Audit				
1430 Fees and Costs       0       0       0         1440 Site Acquisition       0       0       0         1450 Site Improvement       0       0       0         1460 Dwelling Structures       0       0       0         1470 Non-dwelling Structures       0       0       0         1475 Non-dwelling Structures       \$       250,000       \$         1485 Demolition       1485 Demolition       \$       2250,000       \$         1492 Moving to Work Demonstration       1495.1 Relocation Costs       \$       \$       \$         1490 Development Activities A       \$       \$       \$       \$	9	1415 Liquidated Damages				
1440 Site Acquisition       0       0       0         1450 Site Improvement       0       0       0         1465.1 Dwelling Structures       0       0       0         1470 Non-dwelling Structures       0       0       0         1475 Non-dwelling Structures       \$       250,000       \$       248,799         1475 Non-dwelling Structures       \$       250,000       \$       248,799       \$         1475 Non-dwelling Equipment       \$       250,000       \$       248,799       \$         1495 Moving to Work Demonstration       1495.1 Relocation Costs       1496.1 Relocation Costs       1499 Development Activities 4	7	1430 Fees and Costs	0	0	0	0
1450 Site Improvement       0       0       0       0         1460 Dwelling Structures       0       0       0       0         1465.1 Dwelling Structures       0       0       0       0         1470 Non-dwelling Structures       0       0       0       0         1475 Non-dwelling Equipment       \$ 250,000       \$ 248,799       \$         1485 Demolition       1495 Demolition       \$ 248,799       \$         1492 Moving to Work Demonstration       1495.1 Relocation Costs       \$ 248,799       \$         1495.1 Relocation Costs       1499 Development Activities 4       \$ 248,799       \$ 248,799       \$ 248,799	∞	1440 Site Acquisition				
1466 Dwelling Structures       0       0       0       0         1465.1 Dwelling Equipment—Nonexpendable       0       0       0       0         1470 Non-dwelling Structures       0       0       0       0         1475 Non-dwelling Equipment       \$       250,000       \$       248,799       \$         1485 Demolition       1485 Demolition       1492 Moving to Work Demonstration       248,799       \$         1495.1 Relocation Costs       1495 Development Activities 4	6	1450 Site Improvement	0	0	0	0
1466.1 Dwelling Equipment—Nonexpendable       0       0       0         1470 Non-dwelling Structures       0       0       0         1475 Non-dwelling Equipment       \$ 250,000       \$ 248,799       \$         1485 Demolition       1492 Moving to Work Demonstration       1492 Moving to Work Demonstration       1495.1 Relocation Costs       1495 Development Activities 4	10	1460 Dwelling Structures	0	0	0	0
1470 Non-dwelling Structures       0       0       0         1475 Non-dwelling Equipment       \$ 250,000       \$ 248,799       \$         1485 Demolition       1485 Demolition       \$ 248,799       \$         1492 Moving to Work Demonstration       1495.1 Relocation Costs       \$ 248,799       \$         1495.1 Relocation Costs       1499 Development Activities 4       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799       \$ 248,799	-	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
1475 Non-dwelling Equipment       \$ 250,000       \$ 248,799         1485 Demolition       1492 Moving to Work Demonstration         492 Moving to Work Demonstration         495.1 Relocation Costs         1495 Development Activities 4         495 Development Activities 4         495 Development Activities 4	12	1470 Non-dwelling Structures	0	0	0	0
1485 Demolition1492 Moving to Work Demonstration1495.1 Relocation Costs1499 Development Activities 4	13	1475 Non-dwelling Equipment		250,000		\$ 241,510
	14	1485 Demolition				
	15	1492 Moving to Work Demonstration				
17 11409 Development Activities 4	](9	1495.1 Relocation Costs				
	17	1499 Development Activities 4				

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OBM no. 2577-0226

Expires 4/30/2011

## Part I: Summary

		Grant Type and Number	ıber		FFY of Grant:2009
PHA N	PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI	Capital Fund Program Grant No: RI 43 E001 50109 Replacement Housing Factor Grant No:	n Grant No: RI 43 EDI ng Factor Grant No:	01 50109	FFY of Grant
		Date of CFFP: 4/14/09	6		Approval: 2009
Type of Grant	Grant				
_ Origir X Perfo	Original Annual StatementReserve for Disasters/EmergenciesRX X Performance and Evaluation Report for Period Ending: 12/31/11	_ Revised Annual Statement (revision no: _ Final Performance and Evaluation Report	nt (revision no: ) valuation Report		
Line	Summary by Development Account	Total Estimated Cost	ated Cost	Total A	Total Actual Cost
		Original	Revised	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
16	1502 Contingency (may notexceed 8% of line 20)				
20	Amount of Annual Grant;: (sum of lines 2-19)	\$ 250,000	250,000	248,799	241,510
21	Amount of line 20 Related to LBP Activities	- \$			
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security-Hard Costs	\$ 250,000	250,000	248,799	241,510
25	Amount of line 20 Related to Energy Conservation Measures				
Signatu	Signature of Executive Director Stythy 9. 0 Jour Date 3/7/12	Signature of Public Housing Director	ousing Director		Date

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OBM no. 2577-0226

Part II: Supporting Pages							<u> </u>	Expires 4/30/2011
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No: RI 43 CFFP (Yes/ No): Replacement Housing Factor Grant No	E00150109				:	Federal FFY o	Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activilies	General Description of Major Work Categories	Development Account No.	Quantily	Total Estin	Total Estimated Cost	Total Ac	Total Actual Cost	Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000001	Security Cameras & Cabling	1475	N/A	0	5,985	5,985	5,985	
Chad/Ad/Sunset								
Ri001000001 Total				0	5,985	5,985	5,985	
RI001000002	Security Cameras & Cabling	1475	N/A	70,000	64,015	34,500	34,500	
Codding/RW/Scat Site								
R1001000002 Total				70,000	64,015	34,500	34,500	
RI001000003	Security Cameras & Cabling	1475	N/A	11,667	50,756	50,756	50,756	
Hartford Park								
R1001000003 Total				11,667	50,756	50,756	50,756	
RI001000004	Security Cameras & Cabling	1475	N/A	110,000	70,909	46,750	46,750	
Manton Heights								
R1001000004 Total				110,000	70,909	46,750	46,750	
R1001000005	Security Cameras & Cabling	1475	N/A	11,667	11,667	44,275	44,275	
Dexter Manor								
RI001000005 Total				11,667	11,667	44,275	44,275	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OBM no. 2577-0226

:					;     		Ä	Expires 4/30/2011
Pair II: Supporting Pages PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No: RI 43 CFFP (Yes/ No): Replacement Housing Factor Grant No	E001 50109 :					Federal FFY of Grant: 2009	f Grant: 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000006	Security Cameras & Cabling	1475	N/A	11,667	11,667	1,180	1,180	
Dominica Manor								
R1001000006 Total				11,667	11,667	1,180	1,180	
	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
RI001000007	Security Cameras & Cabling	1475	N/A	11,667	11,667	25,680	25,680	
Carroll Tower								
RI001000007 Total				11,667	11,667	25,680	25,680	
-								
RI001000008	Security Cameras & Cabling	1475	N/A	11,666	11,667	38,493	31,204	
Kilmartin Plaza								
R1001 000008 Total				11,666	11,667	38,493	31,204	
Ri001000009	Security Cameras & Cabling	1475	N/A	11,666	11,667	1,180	1,180	
Parenti Villa								
R1001000009 Total				11,666	11,667	1,180	1,180	

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OBM no. 2577-0226

ce of Fublic and Indian Housing
OBM no. 2577-0226
Expires 4/30/2011

					Expire	Expires 4/30/2011
Part III: Implementation Schedule for Capital Fund	on Schedule for		Financing Program			
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI	SING AUTHORITY	OF THE CITY OF	: PROVIDENCE, RI		Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Fund Obligated Quarter Ending Date)	All Fund (Quarter	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates	
	Original Actual Obligation End Obligation Enc Date Date	Actual Obligation End Date	Original Expenditure End Date	Original Expenditure Actual Expenditure End		
PHA Wide	6/30/2011		6/30/2013			
						,
100000						:

## Attachment A.7

P & E 50108

**CFP Annual Statement/Performance and Evaluation Report** 

**Annual Plan Section 8.1** 

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OBM no. 2577-0226

7					0770-7707 :0:1:
5	rain I. summary				Expires 4/30/2011
PHA	PHA Name:THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI	Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50108 Replacement Housing Factor Grant No:	ber n Grant No: RI 43 POC a Factor Grant No:	01 50108	FFY of Grant:2008 FFY of Grant
lype (	(ype of Grant	Date of CFP: 6/16/08			V
X Pel	Unginal Annual StatementReserve for Disasters/Emergencies Serformance and Evaluation Report for Period Ending: 12/31/11 Ine Summary by Development A	<u> </u>	Revised Annual Statement (revision no: )	evision no: )	Approval: 2008
	Tunoppy in a line of the control of	Total Estimated Cost	ated Cost	Total Act	
	Total non-CFP Funds	Original	Revised2	Obligated Ever	Evnended
2	1406 Operations (may not exceed 20% of line 81)				ראליםומפת
က	1408 Management Improvements	796,734	796,734	796 734	107 707
4	1410 Administration (may not exceed 10% of 112. 21.)	165,000	185,032	179 032	170,134
5	1411 Audit	398,367	398,367	398.367	308 347
9	1415 Liquidated Damages				100,001
7	1430 Fees and Costs				
8	1440 Site Acquisition	142,997	34,257	34.257	30 407
6	1450 Site Improvement				70000
10	1460 Dwelling Structures	325,150	583,164	582.451	F00 453
11	1465.1 Dwelling Equipment—Nopexpendation	865,804	738,009	710.416	302,431
12	1470 Non-dwelling Structures	000′6	0	0 0	195,007
13	1475 Non-dwelling Equipment	26,000	21,140	21.140	0
14	1485 Demolition	110,000	82,349	82.322	21,140
15	1492 Moving to Work Demonstration				02,322
	1495.1 Relocation Costs				
77	1499 Development Activities 4				

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

Office of Public and Indian Housing

U.S. Department of Housing and Urban Developmer

OBM no. 2577-022,

Part I: Summary

Expires 4/30/201 FFY of Grant: 2008 Approval: 2008 Expended 1,144,619 3,939,347 FFY of Grant Total Actual Cost Obligated 1,144,619 3,949,338 Capital Fund Program Grant No: RI 43 P001 50108 Signature of Public Housing Director Replacement Housing Factor Grant No: 1,144,619 Revised 3,983,671 Final Performance and Evaluation Report **Total Estimated Cost** \_ Revised Annual Statement (revision no: Grant Type and Number Date of CFP: 6/16/09 1,144,619 Original 3,983,671 140,000 23,000 86,000 113,000 9000 Collateralization or Debt Service paid Via System of Direct Payment Reserve for Disasters/Emergencies Amount of line 20 Related to Energy Conservation Measures Date 1501 Collateralization or Debt Service paid by the PHA PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI Amount of line 20 Related to Section 504 Activities 1502 Contingency (may notexceed 8% of line 20) X Performance and Evaluation Report for Period Ending: 12/31/11 Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security-Hard Costs Signature of Executive Director Alph 4, C/Conf. Amount of Annual Grant: (sum of lines 2-19) Amount of line 20 Related to LBP Activities Summary by Development Account Original Annual Statement **fype of Grant** 18ba Line 180 <u>6</u> 8 2 33 24

form HUD-50075 1 14 mmos

planned

13,298

51,088

51,088

51,088 172,324

51,088

N/A

**Tota**!

226,422

171,584

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annudi-datement/Performance and Evaluation Report Capital Fund Financing Program

U.S. Department of Housing and Urban Developmer Office of Public and Indian Housin

OBM no, 2577-022 Expires 4/30/201 Status of Work Federal FFY of Grant: 2008 planned planned planned planned planned planned underway planned planned Ϋ́ Z/Z planned ₹ N planned planned Expended2 57,324 10,068 Funds Total Actual Cost 12,150 343 826 6,396 7,500 1,588 4,287 3,990 2,569 0 0 0 0 0 **Obligated2** Funds 57,324 10,068 12,150 500 826 6,396 7,500 ,588 13,298 3,990 0 2,569 0 0 0 0 Total Estimated Cost 57,324 10,068 Original |Revised 1 12,150 500 826 6,396 7,500 1,588 13,298 4,287 3,990 2,596 0 0 0 0 57,324 9,353 7,195 15,000 5,000 2,014 5,000 7,350 10,000 3,598 5,000 5,500 11,000 20,000 7,500 4,500 Account No. |Quantity | 50 units Υ× N A 10 units X X 10 units X Z X XX 30 units N/A N/A X N Ν XX X X ΥX X Development Capital Fund Program Grant No: RI 43 P00150108 1406 1408 1408 1430 1430 1430 1450 1450 1450 1450 1450 1450 1460 1460 1460 1460 1460 1465 1475 1475 Replacement Housing Factor Grant No: General Description of Major Work Maintenance Vehicles/Equipment Repair/Replace Gutters and Guards Re-Caulk/Repaint Windows Grant Type and Number Categories Repair/Replace Gas Lines Exterior Security Lighting Bathroom Renovations Upgrade Security DVR A&E Fees and Costs Appliance Purchases Computer Hardware Lawn Maintenance Repair Steam Lines Site Improvements CFFP (Yes/ No): Upgrade Kitchens **UPCS** Inspection Security Guards Bond Repayment Utility surveys Operations Tree Pruning Police Part II: Supporting Pages Development Number HOUSING AUTHORITY Name/PHA-Wide PHA Name: THE OF THE CITY OF **PROVIDENCE** Chad Brown RI001000001 Activities

form HUD-50075.1 (4/2008

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

OBM no. 2577-022 Office of Public and Indian Housin U.S. Department of Housing and Urban Developmer

Part II: Supporting Pages	Septiment						Exp	Expires 4/30/201
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF	Grant Type and Number Capital Fund Program Grant No: RI 43 P00150108 CFFP (Yes/ No):	3 P00150108						
Development Number	repiacement housing ractor Grant No	.ö.					Federal FFY of Grant: 2008	Grant: 2008
Name/PHA-Wide Activities	General Description of Major Work	Development						
	6000000	Account No.	Quantity	Total Estin	Total Estimated Cost	Total Ac	Total Actual Cost	Status of Work
•						Funds	Funds	
T				Original	Revised 1	Obligated2	Expended2	
Admirdi lendce	Operations	1406	N/A	57,324	57,324	57.324	57.324	N/A
	Police	1408	N/A	9,353	10,068	10068	10.068	N/A
	A&E Fees and Costs	1430	N/A	7,195	0	0	22/2	N/A
	UPCS Inspection	1430	N/A	2,015	0	C	0	Poddblo.
	Repair Steam Lines	1450	N/A	10.000	C			pidinied pidenied
	Repair/Replace Gas Lines	1450	N/A	15,000	) c			
	Site Improvements	1450			) c			uriderway
	Own Mainton				0	O	O	
	Law I Mair Heridice	1450	N/A	7,350	0	0	0	planned
	II ee Pruning	1450	N/A	3,598	0	0	0	planned
	exterior Security Lighting	1450	N/A	5,000	0	0	0	planned
	Repair/Replace Gutters/ add Guards	1460	N/A	5,000	9,000	6,000	6,000	planned
	Upgrade Kitchens	1460	10 units	11,000	0	0	0	planned
	re-Caulk/repaint Windows	1460	50units	5,000	0	0	0	planned
	Heating System Repairs	1460	N/A	5,000	0	0	С	pedupo
	Bathroom Renovations	1460	30 units	7,500	0	0	0	planned
	Appliance Purchases	1465	10 units	4,500	0	0	0	planned
	Security System - Maint. & Mgt. Office	1470	N/A	10,000	0	0	0	planned
	Bond Repayment	1501	N/A	51,588	51,588	51,588	51,588	N/A
loral				216,423	124,980	124,980	124.980	

U.S. Department of Housing and Urban Developmer Office of Public and Indian Housin<sub>!</sub> OBM no. 2577-022

Part II: Supporting Pages	300							OBM no. 2577-022 Expires 4 (20,001
PHA Name: THE	Grant Type and Number							102/00/4/2011
HOUSING AUTHORITY OF THE CITY OF	rant No: Rt 4.	3 P00150108						
PROVIDENCE Development Nimbor	ousing Factor Grant N	:0						
Name/PHA-Wide Activities	General Description of Major Work	Development					rederal Fry of Grant: 2008	Grant: 2008
		Account No.	Quantity	Total Estir	Total Estimated Cost	Total Actual Cost	ual Cost	Status of Work
						Funds	Funds	
Sunset Village	Reinsulate Crawl Space Bays	1460	VIV		Kevised I	Obligated2	Expended2	j
	Repaint Exterior Doors/Trim	1460		0000	O	0	0	cancelled
lotal			V/N	10,000	Ö	0	0	planned
				20,000	0	0	0	
RI001000001 Total						,		
				462,845	297,304	296,564	296,407	
R1001000002	A & E Fees and Costs	1420		ľ				
Roger Williams	Pave/Sealcoat Parking Lot	1450	¥ ≥		1900	1900	1,900	
	Site Improvements	1430	N/A	2,000	0	0	0	planned
	Repoir/Replace Smol/o Listabas	1450		0	2,810	2,810	2.810	5
	Indiade Flection Date	1460	4 Units	16,000	0	0	0	Podupla
	Ord Account Canel	1460	N/A	30,000	0	0	)	
Total	card Access/Cameras/security	1470	N/A	8,000	21,140	21.140	21 140	Digital ed
				29,000	25,850	25,850	25,850	000
Codding Court	Operations	1404	× 7.14	i i				
	Police	1400	¥/\.	82/10	61,758	61,758	61,758	N/A
1	A&E Fees and Costs	1400	X S	10,0/7	10,848	10,848	10,848	N/A
	UPCS Inspection	1400	4/N	10/"/	0	0	0	N/A
	Exterior Security Lighting	1450	Ψ V	2,171	0	0	0	planned
	Tree Prinning	1430	N/A	5,000	0	0	0	planned
2	Repoint/Sed Exterior Masony	+	V V	3,876	2,100	2,100	2,100	planned
1	Upgrade Security DVR	1460	S Blags	20,000		0	0	planned
		201	N/A		4,287	4,287	4,287	

form HUD-50075.1 (4/2008)

316,004

316,004

343,597

482,576

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

U.S. Department of Housing and Urban Developmel Office of Public and Indian Housir OBM no, 2577-022

Status of Work Expires 4/30/201 planned planned planned planned planned Federal FFY of Grant: 2008 planned \ X Z X X Y N ₹ Z **Expended2** 139,099 10,848 Funds 61,758 4,529 55,577 1,206 Total Actual Cost 3,608 151,055 11,787 6,271 55,577 0 0 **Obligated2** 139,099 10,848 4,529 55,577 61,758 1,206 151,055 3,608 11,787 55,577 6,271 0 Total Estimated Cost Revised 1 139,099 4,529 10,848 55,577 61,758 33,864 178,648 1,206 11,787 3,608 55,577 0 0 0 Original 195,210 20,000 9,000 55,577 61,758 87,156 10,077 228,366 3,876 7,751 2,171 55,577 0 Quantity | 9 Units N/A N/A X X Ϋ́ × × ₹ Z N/A N/A N/A Account No. Development Capital Fund Program Grant No: RI 43 P00150108 1460 1475 1475 1406 1501 1408 1408 1430 1430 1450 1450 1460 1501 Replacement Housing Factor Grant No: General Description of Major Work Replace Windows, Deferred Painting Maintenance Vehicles/Equipment Replace Domestic Water Heaters Install Vinyl Siding, Vinyl Floor Tile Paint Buildings, Rebuild Porches Repair/Seal Foundation Cracks Building Repairs (All Projects) Pave/Sealcoat Parking Area Install CO2/Smoke Detectors Replace DHW Tanks, Boilers Grant Type and Number Categories Computer Hardware A&E Fees and Costs Bond Repayment CFFP (Yes/ No): Bond Repayment **UPCS** Inspection Security Guards **Iree Pruning** Operations Police Part II: Supporting Pages 29, 30, 31, 32, 33, 34, 35, Development Number HOUSING AUTHORITY 15, 17, 18, 21, 28, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43 Name/PHA-Wide PHA Name: THE OF THE CITY OF R1001000002 Total Codding Court Scattered Sites **PROVIDENCE** (continued) Activities otal lotal

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Office of Public and Indian Housin U.S. Department of Housing and Urban Developmer

OBM no. 2577-022 **Expires 4/30/201** 

Part II: Supporting Pages	Seg							OBM no. 2577-022 <b>Expires 4/30/201</b>
PHA Name: THE HOUSING AUTHORITY	Int Type and Number							
OF THE CITY OF PROVIDENCE Development Number	CFFP (Yes/ No): Replacement Housing Factor Grant No:	3 P001 50108 lo:						
Name/PHA-Wide Activities	General Description of Major Work	Development					Federal FFY of Grant: 2008	Grant: 2008
		Account No.	Quantity	Total Estir	Total Estimated Cost	Total Actual Cost	ual Cost	Status of Work
						Funds	Funds	
14100 1 000003	Operations	1 40.4		Criginal	Revised 1	Obligated2	<b>Expended2</b>	
Harfford Park	Police	1400	N/A	155,311	155,311	155,311	155,311	A/N
	Computer System Software	1408	N/A	25,341	27,279	27,279	27.279	A/N
	Security Guards	1408		0	15,000	15,000	15,000	
	A&E Fees and Costs	1408		0	1,511	1,511	1511	
	Digitize Ruidiog Diggs	1430	A/N	19,493	97.1	971	971	0/14
	Lighty Survey	1430	N/A	0	7,430	7,430	7 430	Y/N
	IDO First Carlot	1430	<u> </u>	0	248	2/AR	0000	
	or co inspection	1430	N/A	5,458	i c	2	240	
	LBP/ASDestos lesting	1430	√×	5000			0	planned
	Iree Pruning	1450	N/A	0,000	) (		0	planned
	Site Improvements	1450		24//	2,500	2,506	2,506	planned
	Lawn Maintenance	1/150	4/12		497,569	497,569	497,569	
	Exterior Building Repairs	097	¥/\\	% / 25 3	0	0	0	planned
	LBP Abatement	1460		0000	80,800	80,800	76,775	planned
	Deferred Painting	1460	\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	0000		0	0	planned
1	Trash Chute Cleaning/Repairs	1,460		3,000		0	0	planned
	Upgrade Security DVR	1460	X	0000	020	650	920	planned
8	Bathroom Renovations	1460	<u> </u>	10,000	12,361	12,361	12,361	planned
	Heating/Domestic HW System	1460			2,990	2,990	2,990	
	Computer Hardware	1476	¥/\	0000	31,836	31,836	31,836	planned
2	Radios/Telecommunications/Alarms	14/0	¥   2	20,000	17,862	17,862	17,862	underway
2	Maintenance Vehicles/Equipment	1475	A/N A/N	2,000	0 0	0	0	planned
		2	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Z0,000	24,753	24,753	24,753	planned

planned

0

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

U.S. Department of Housing and Urban Developme Office of Public and Indian Housir OBM no, 2577-02,

Status of Work Expires 4/30/201 Federal FFY of Grant: 2008 planned × ₹ X Y.Z Ν X/N **Expended2** 139,769 1,442,940 428,119 100,891 32,806 17,721 Total Actual Cost 3,541 ,522 8 355 4,287 0 0 0 0 0 Ф 0 0 0 Obligated2 428,119 139,769 1,446,965 100,891 17,721 32,806 3,541 .522 355 4,287 8 0 0 0 0 0 0 0 0 0 0 **Total Estimated Cost** 1,446,965 428,119 Revised 1 139,769 100,891 32,806 17,721 3,541 ဓ္တ 355 ,522 4,287 0 0 0 0 0 0 0 0 Original 428,119 139,769 986,1986 16,462 12,663 100,891 10,000 47,000 5,000 10,000 3,546 25,000 50,000 10,000 6,700 6,332 10,000 8,000 Quantity N/A N/A N/A ₹ Ž × ۲ N/A X N/A Α× N/A Z X ₹ Z ₹ X N/A ∀ X X Account No. Development Capital Fund Program Grant No: RI 43 P001 50108 1406 1408 501 1408 1430 501 1430 1430 1450 1450 1450 1450 1450 1460 1460 1460 1460 1460 1460 Replacement Housing Factor Grant No: General Description of Major Work Repair/Replace Doors and Hardware Security System - Maint, & Mgt. Office Repair/Replace Roof on Wood Bldgs Bond Repayment (FM/Res Svs Bldg) Repair/Replace Roof on Brick Blags Resurface Common Hallway Floors Spill Protection - Underground Tanks Repair/Replace Gas Lines Grant Type and Number Categories Bond Repayment (CFFP) Upgrade Security DVR A&E Fees and Costs Repoint/Seal Exterior Lawn Maintenance Site Improvements CFFP (Yes/ No): **UPCS Inspection** Security Guards Operations Utility Survey Tree Pruning Police Part II: Supporting Pages Development Number HOUSING AUTHORITY Name/PHA-Wide R1001000003 Total PHA Name: 1 ME Manton Heights OF THE CITY OF **PROVIDENCE** Hartford Park RI001000004 (continued) Activities

U.S. Department of Housing and Urban Developmer Office of Public and Indian Housin OBM no. 2577-022 Expires 4/30/201

Part II: Supporting Pages	Sept			3			Exp	Expires 4/30/201
PHA NAME: THE HOUSING AUTHORITY OF THE CITY OF	int Iype and Number bital Fund Program Grant No: RI 4 P (Yes/ No):	3 P001 50108						
PROVIDENCE Development Mumber	Replacement Housing Factor Grant No.	:0					Federal FFY o	Federal FFY of Grant: 2008
Name/PHA-Wide	General Description of Major Work	Development			-			
Activities	Categories	Account No.	Quantify	Total Estir	Total Estimated Cost	Total Ac	Total Actual Cost	Status of Work
				Original	Dovieod 1	Funds	Funds	
Manton Heights	Computer Hardware	1475			2.569	2.569	2 560	
(continued)	Maintenance Vehicles/Equipment	1475	N/A		6069	6669	000 9	
	Bond Repayment	1501	N/A	90,794	90,794	90.794	90.794	A/N
RI001000004 Total				412,388	261,515	261,515	261,515	
R1001000005	Operations	1406	N/A	88,968	88,968	88.968	88.968	A/N
Dexter Manor	Computer System Software	1408	N/A	25,000	12,302	12,302	12,302	peuubla
	Police	1408	N/A	14,516	15,626	15,626	15,626	N/A
	Security Guards	1408	N/A	10,000	10,000	4,000	1,991	N/A
	A&E Fees and Costs	1430	N/A	11,166	5,323	5,323	1,673	N/A
	UPCS Inspection	1430	N/A	3,127	0	0	0	planned
	Upgrade Elec. Panels/ Generator	1450	N/A	43,000	0	0	0	planned
	Tree Pruning	1450	N/A	5,583	1,190	1,190	1,190	underway
	Upgrade Kitchens	1460	4	4,800	0	0	0	planned
	Asbestos Abatement	1460	N/A	21,783	Ō	0	0	planned
	Replace Roof Exhaust Fan	1460	N/A	0	1,466	1,466	1,466	
	Replace Floor Tiles	1460	N/A	21,783	0	0	0	planned
	Upgrade Security DVR	1460	N/A	10,000	15,687	15,687	15,687	planned
	Trash Chute Cleaning/Repairs	1460		0	920	650	650	
	Upgrade Handicapped Units	1460	1 unit	23,000	0	0	0	cancelled
	Computer Hardware	1475	N/A	25,000	6,979	5,979	5,979	planned
	Bond Repayment	1501	N/A	80,064	80,064	80,064	80,064	N/A
RI001000005 Total				387.790	237.255	231,255	225 596	

form HUD-50075.1 (4/2008)

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Office of Public and Indian Housin OBM no. 2577-022

U.S. Department of Housing and Urban Developmer

Part II: Supporting Pages	des						Exp	Expires 4/30/201
PHA Name: THE	Grant Type and Number							
OF THE CITY OF	Capital Fund Program Grant No: RI 43 P001 50108 CFFP (Yes/ No):	3 P001 50108						
PROVIDENCE Development Number	ousing Factor Grant N	lo:					Eadoral SEV	Federal EEV of Court cons
Name/PHA-Wide	General Description of Major Work	Development						o Glaffi. Zudo
ACIIVIIIes	Categories	Account No.	Quantity	Total Estir	Total Estimated Cost	Total Actual Cost	ual Cost	Stafus of Work
						Funds	Funds	
RI001000006	Operations			Original	Revised 1	Obligated2	Expended2	
anor	Dilog	1406	N/A	62,369	62,369	62,369	62,369	N/A
		1408	N/A	10,176	10,954	10,954	10,954	A'N
	Agr Eaga and Control	1408		0	1,216	1,216	1,216	
	MACE FEED OFFICE	1430	N/A	7,828	7,281	7,281	7,281	A/A
	UPCS Inspection	1430	N/A	2,192	0	C		Poddiola Poddiola
	Iree Pruning	1450	N/A	3,914	3,852	3.852	3 850	
	Repair/Replace Balcony Railings	1460	N/A	25,000	C		200,0	di idei way
	Upgrade Kitchens	1460	N/A	895	895	S S S S S S S S S S S S S S S S S S S	D SOF	pidined
	Trash Chute Cleaning/Repairs	1460		0	1.150	1.150	1 150	complete
	Repair/Replace Balcony Drains	1460	N/A	15,000		2	1,100	
	Replace Shower/Tub Mixing Valve	1460	30 Units	4 500	15 581	7 504		piduned
	Heating System Repairs	1460	A/N		10000	13,304	19,384	cancelled
	Roof Repairs	1460	X ×	0	1 800	1 800	2,914	
	Asbestos Abatement	1460	V N	22.545		200,	000,1	
	Replace Floor Tiles	1460	A/N	20 5/15			0 0	planned
	Upgrade Security DVR	1460	V/N	10.000	2001	0 6,	ר	planned
	Elevator Improvements/Penairs	1460		0,000	12,95/	12,75/	12,957	planned
	Pooring in Common Halls,	1400	N/A	٥	110,906	110,906	110,906	
	Comparison to the Common to th	1400	N/A	20,000	0	0	0	planned
		14/5	¥Ν N	0	1,589	1,589	1,589	
RIOD 1000006 Total	בסות אפליוו	1001	N/A	56,127	56,127	56,127	56,127	N/A
				263,091	289,594	289,594	289.594	

Office of Public and Indian Housing U.S. Department of Housing and Urban Developmer OBM no, 2577-022

**Expires 4/30/201** Status of Work Federal FFY of Grant: 2008 underway planned planned planned planned planned planned planned ₹ Z ΥN Y N N/N ₹ Z ₹ N Expended2 59,312 10,418 11,515 Funds 1,275 66,893 53,376 2,484 1,150 2,025 6,875 32,407 ,219 217,267 5,692 **Total Actual Cost** 725 0 0 0 0 0 **Obligated2** 11,515 59,312 10,418 1,275 2,484 66,893 53,376 217,267 .150 2,025 6.875 ,219 32,407 5,692 000,1 725 0 0 0 0 0 **Total Estimated Cost** 10,418 11,515 Original Revised 1 59,312 1,275 2,484 66,893 2,025 6,875 53,376 217,267 32,407 1,150 ,219 5,692 000,1 725 0  $\bigcirc$ 0 0 0 59,312 10,000 10,000 53,376 9,678 25,000 16,389 16,389 20,000 233,395 7,444 2,085 32,407 3,722 5,288 0 0 0 0 **Quantity** N/A Ϋ́ N/A Υ× Ϋ́ N/A Ϋ́ N/A ₹ N ₹ N N/A ¥ X N/A N/A XX ¥ N ¥ N Ϋ́ X Development Account No. Capital Fund Program Grant No: RI 43 P001 50108 1408 1406 1408 1430 1430 1450 1460 1460 1460 1460 1460 1460 1460 1475 1460 1460 406 1408 1408 1501 Replacement Housing Factor Grant No: General Description of Major Work Replace Flooring-Common Hallways frash Chute Cleaning/Repairs Repair/Paint Stairwells & Steps Upgrade Fire Alarm System Categories Grant Type and Number Jpgrade Handicap Unit Heating DHW Upgrade Upgrade Security DVR Asbestos Abatement A&E Fees and Costs Computer Hardware Replace Floor Tiles Bond Repayment **UPCS Inspection** CFFP (Yes/ No): Security Guards Security Guards **Tree Pruning** Operations Operations Police Police Part II: Supporting Pages Development Number HOUSING AUTHORITY Name/PHA-Wide R1001000007 Total PHA Name: THE OF THE CITY OF Kilmartin Plaza **PROVIDENCE** Carroll Tower RI001000007 R1001000008 Activities

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

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Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

form HUD-50075.1 (4/2008

Capital Fund Financing Program

OBM no, 2577-022

Status of Work Expires 4/30/201 moved to 5010 Federal FFY of Grant: 2008 planned complete planned planned planned planned planned planned planned planned × × N/A Υ× X N X N **Expended2** 29,164 88,566 Funds 4,103 10,419 59,312 3,800 7,088 **Total Actual Cost** 4,287 1,953 450 1,051 150 0 0 0 0 0 0 0 0 Obligated2 88,716 59,312 29,164 4,103 Funds 3,800 10,419 7,088 4,287 450 1,051 1,953 725 150 Ю 0 0 0 0 0 0 **Total Estimated Cost** Revised 1 88,716 59,312 4,103 29,164 10,419 3,800 4,287 7,088 52 1,953 725 1,051 32 0 0 0 0 0 0 0 0 Original 190,889 80,000 10,000 29,164 59,312 15,000 2,034 1,139 5,895 5,895 000,01 4,067 6/9'6 7,444 2,082 3,722 1,953 0 0 Quantity ] Unit 2 Units N/A N/A N N N/A N/A ₹ Ž N/A Υ× Υ× Υ× Ϋ́ ΥŽ ₹ N N/A Account No. **Development** Capital Fund Program Grant No: RI 43 P001 50108 1430 1430 1450 1450 1460 460 9460 1460 1460 1460 1475 1408 1406 1408 1501 1430 1430 1450 1460 1460 Replacement Housing Factor Grant No: General Description of Major Work Elevator Improvements/Repairs rash Chute Cleaning/Repairs Repair/Paint Stairwells & Steps Replace/Upgrade Generator Categories Grant Type and Number Upgrade Security DVR Heating/DHW Repairs Asbestos Abatement Computer Hardware A&E Fees and Costs A&E Fees and Costs Replace Floor Tiles Upgrade Kitchens Bond Repayment **UPCS** Inspection CFFP (Yes/ No): **UPCS** Inspection Security Guards free Pruning **Iree Pruning** Operations Police Part II: Supporting Pages Development Number HOUSING AUTHORITY Name/PHA-Wide R1001000008 Total 'HA Name: IHE OF THE CITY OF Kilmartin Plaza **PROVIDENCE** (continued) RI001000009 Parenti Villa Activities

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

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Office of Public and Indian Housing

OBM no, 2577-022¢

form HUD-50075.1 (4/2008

U.S. Department of Housing and Urban Developmen

259,200

259,200

259,200

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ΥN

1460

Elevator Improvements/Repairs

ı	Expires 4/30/201		Federal FFY of Grant; 2008	Status of 11/2		2	planned		Dignopol	complete		N/A			N/A
			Federal FP	Total Actual Cost	Funds	Expended2	0	1,150	1,219	14,536	725	53,376	403,091	1.000	398,367
				Total Ac	Funds	Upiligated2	0	1,150	1,219	14,536	725	53,376	403,091	308 377	100,000
				Total Estimated Cost	Doving 1	Dackson I		), ISU	1,219	14,536	/25	53,376	409,094	398,367	
			-		Original	16.388		14.200	10,388	0000	0 0 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	190 344		398,367	
				Quantity		A'N		V			A/N			N/A	
	3 P001 50108	O:	Development	Account No.		1460	1460	1460	1460	1475	1501			1410	
	nt Type and Number pital Fund Program Grant No: RI 4	ousing Factor Grant N	General Description of Major Work Categories		Asherine Abottomont	Trash Charle Classics and	Penland Flore III	Sell Loor and Sell	Upgrade Security DVR	Computer Hardware	bol la kepayment		CFP Administrative		
Bort II. S.	PHA Name: THE Gra HOUSING AUTHORITY CAL OF THE CITY OF CEFF	PROVIDENCE Development Number	Name/PHA-Wide Activities		Parenti Villa	(continued)					R1001000009 Total		၁၁၀၁		

Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

OBM no, 2577-0226

Expires 4/30/2011 Reasons for Revised Target Dates Federal FFY of Grant: 2008 Actual Expenditure **End Date** (Quarter Ending Date) All Funds Expended Part III: Implementation Schedule for Capital Fund Financing Program PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI Expenditure End 6/12/2012 Original Date Obligation **End Date** Actual (Quarter Ending Date) All Fund Obligated 6/12/2010 Obligation **End Date** Original Number Name/PHA-Wide Activities Development PHA Wide

## Attachment A.8

P & E 50107

**CFP Annual Statement/Performance and Evaluation Report** 

**Annual Plan Section 8.1** 

Expires 4/30/2011

OBM no. 2577-0226

Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

Part I: Summary PHA Name:THE HOUSING AUTHORITY OF THE CITY OF RPROVIDENCE, RI	Grant Type and Number Capital Fund Program Grant No: RI 43 P001 50107 Replacement Housing Factor Grant No: Date of CFP: 9/13/07	rant No: Rl 43 P001 actor Grant No:		FFY of Grant:2007 FFY of Grant Approval: 2007
Type of Grant Original Annual Statement Performance and Evaluation Report for Period Ending: Line Summary by Development Account	<b>Total</b> Original	Eevised Annual Statement (revision no: )  X Final Performance and Evaluation Report  Estimated Cost  Revised2  Obligate		fotal Actual Cost 1 ed Expended
	1	107 219	813,791	813,791
2 1406 Operations (may not exceed 20% of line 21) 3	813,791	219,230	219,230	219,230
3 1408 Management Improvements	406,895	406,895	406,895	400,895
5 1411 Audit				
+	150 337	58,245	58,245	58,245
7 1430 Fees and Costs	100,501			
8 1440 Site Acquisition	331 538	303.948	303,948	303,948
9 1450 Site Improvement	000,100	945,918	945,918	945,918
10 1460 Dwelling Structures	000,000	10,749	10,749	
11 1465.1 Dwelling Equipment—Nonexpendable	160.055	141,492	141,492	
12 1470 Non-dwelling Structures	130,230	378.016	378,016	378,016
丁	707'07			
۲				
十				
+-				
1				

Date

Signature of Public Housing Director

Date

Signature of Executive Director

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OBM no, 2577-0226

Expires 4/30/2011

oart I: Summary		Grant Type and Number	ber		FFY of Grant:2007
	CONTRACTUE HOLISING ALITHORITY OF THE CITY OF PROVIDENCE, RI	Capital Fund Program Grant No: RI 43 P001 50107	m Grant No: RI 43   na Factor Grant No	P001 50107 5:	FFY of Grant
		Date of CFP: 9/13/07			Approval: 2007
Type of Grant Original Ann	ual Statement Reserve for Disasters/Emergencies	Revised Annual Statement (revision no: )	vision no: )		
Performa	on Report for Period Ending:	X Final Performance and Evadamon Report Total Estimated Cost	ted Cost	Total Ac	Total Actual Cost 1
Line	Summary by Development Account	Original	Revised	Obligated	Expended
		127 002	700 671	790.671	179,097
180	1501 Collateralization or Debt Service paid by the PHA	1/0,04/	1,000	2000	
200	ann Colleteralization or Debt Service paid Via System of Direct Payment				
2000	1500 Continuous (may notexpeed 8% of line 20)				100005
<u>^</u>	1002 COUNTINGENCY (MICH FIRESCOOR CAS CONTINUED)	4,068,955	4,068,955	4,068,955	4,068,955
20	Amount of Annual Grant: (Sum of lines 2-17)	000.01	10,000		
21	Amount of line 20 Related to LBP Activities	28,000	58.000		
22	Amount of line 20 Related to Section 504 Activities	00000	1 40 000		
1 2	Amount of line 20 Related to Security - Soft Costs	140,000	140,000		
3	CINCIPLE CONTRACTOR OF THE CON	36,000	36,000		
24	Amount of line 20 Kelated to security-find costs	148 000	148,000		
25	Amount of line 20 Related to Energy Conservation Measures	0000			

OBM no. 2577-0226 **Expires 4/30/2011** 

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Part II: Supporting Pages	es							
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No: RI 43 P001 CFFP (Yes/ No): Replacement Housing Factor Grant No:	0150107					Federal FFY of Grant: 2007	Grant: 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estin	Total Estimated Cost	Total Ac	Total Actual Cost	Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
R1001000001	Operations	1406	A/N	58,552	58,552	58,552	28,552	N/A
Chad Brown	Police	1408	N/A	12,465	12,465	12,465	12,465	N/A
	A & E Fees & Costs	1430	N/A	30,222	3,347	3,347	3,347	N/A
. :	Tree Pruning	1450	N/A	5,049	5,560	5,560	5,560	completed
	Exterior Security Lighting	1450	N/A	0	5,018	5,018	5,018	completed
	Bathroom Renovations	1460	30 units	1,000	0	0	0	cancelled
	Heating/Dom. Hot Water Upgrade	1460	N/A	0	6,746	6,746	6,746	completed
	Appliance Purchases	1465	10 units	10,169	10,169	10,169	10,169	completed
	Upgrade Telecommunications	1475	N/A	10,000	8,900	8,900	8,900	completed
	Bond Repayment CFFP	1501	N/A	25,632	25,632	25,632	25,632	N/A
Total				153,089	136,389	136,389	136,389	
Admiral Terrace	Operations	1406	N/A	58,552	58,552	58,552	58,552	N/A
	Police	1408	N/A	12,465	12,465	12,465	12,465	N/A
	A & E Fees & Costs	1430	N/A	19,674	0	0	0	N/A
	Repair/Replace Gas Lines	1450	N/A	77,185	73,375	73,375	73,375	completed
	Fencing	1450	N/A	1,927	0	0	0	cancelled
	Repair/Replace Roofs	1460	N/A	0	23,975	23,975	23,975	completed
	Security System - Maint, & Mgt. Office	1470	N/A	135,000	135,000	135,000	135,000	completed

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OBM no. 2577-0226

Expires 4/30/2011

Part II: Supporting Pages	Se							
PHA Name: THE HOUSING	ant Type and Number xpital Fund Program Grant No: RI 43 PI	70150107						
AUTHORITY OF THE CITY OF PROVIDENCE	CFFP (Yes/ No): Replacement Housing Factor Grant No:						Federal FFY of Grant: 2007	Grant: 2007
Development Number	General Description of Major Work	Development Account No.	O conflity	Total Estim	Total Estimated Cost	Total Ac	Total Actual Cost	Status of Work
Name/PHA-Wide Activities				Original	Revised 1	Funds Obligated2	Funds Expended2	
	The state of the s	1475	Ø.N	10,000	0	0	0	cancelled
Admiral Terrace	Upgrade Telecominumications	1501	¥ N N	25,632	25,632	25,632	25,632	N/A
(continued)	Bond Repayment Crr			340,435	328,999	328,999	328,999	
ioje:						d	c	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
	V/2			0	0	O	0	۲/۷
Sunset Village Total				0	0	0	0	
					000 177	006 377	745 388	
R1001000001 Total				493,524	405,580	405,500	400,000	
				177	7777	744.0	2 167	A/N
20000010010	A & F Fees & Costs	1430	۷/۸ ا	2,40/	2,40/	2,4U/	77	Collocation
Pooer Williams	Card Access/Cameras/Security	1470	N/A	8,000	0	0		Callcelled
STORE AND	Uparada Talacommunications	1475	A/N	2,746	0	0	n	COLICORD
Total				13,213	2,467	2,467	2,467	
		, ,	5	080 67	A3 080	63.080	63,080	A/N
Codding Court	Operations	1400		12 420	13.430	13.430	13,430	N/A
	Police	1408	X/N	10,400	27.0	276	3,47	completed
	A & F Fees & Costs	1430	A/N	7,533	700	/00		10+010m00
	TO 0 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1450	A/N	6,240	6,240	6,240	0,240	COITION
	itee riginite	1450	N/A	21,096	0	0	0	cancelled
	Mile Implovemental Motor Hootor	1460	9 Units	000'6	0	0	0	cancelled
	Repidce Domestic Water nearest							

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OBM no, 2577-0226

Expires 4/30/2011

Part II: Supporting Pages	Jes Grant Type and Number							
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF	rant No: RI 43 P00	150107					Federal FFY of Grant: 2007	Grant: 2007
PROVIDENCE	Replacement Housing Factor Grant No:							
Development Number	General Description of Major Work Catedories	Development Account No.	Quantity	Total Estim	Total Estimated Cost	Total Ac	Total Actual Cost	Status of Work
				Ortainal	Revised 1	Funds Obligated2	Funds Expended2	
		3575	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	17.437	22.904	22,904	22,904	completed
Codding Court	Upgrade Telecommunications	14/3	V/V	97.616	27.616	27,616	27,616	N/A
(continued)	Bond Repayment CFFP	1001	7/2	165,432	133,637	133,637	133,637	
Total								
		1 404	V/N	63 DRO	63.080	63,080	63,080	N/A
Scattered Sites	Operations	1400	C/2	13.430	13.430	13,430	13,430	A/A
	Police	1408	¥/ <u>N</u>	13,430	200.	1 203	1 303	A/Z
	A & E Food & Costs	1430	A/A	2,411	1,303	5,500	2004	70401000
	A & L   Ges W Costs	1450	∀/Z	35,179	23,962	23,962	73,407	COLIDIALAC
	Landscaping dind renoing	1460	A N	532,527	503,548	503,548	503,548	completed
	Building Kepalis (All Myeus)		N N					
	Paint Buildings, Rebaild Poloties		A/N					
	Replace DHW Idnks, Bollers		A/N					
	Repair/Seal Foundation Cracks		A/N					
	Install Carbon Monoxide Defectors		( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )					<u> </u>
	Replace Windows, Def Painting		∀/N		    -			
	Install Vinyl Siding, Vinyl Floor Tile		A N		2,00	3700	2 845	completed
	Maintanance Vehicles & Equipment	1475	N/A	2,865	2,865	C00/7	2,000	5000
	WICH TOTAL TOTAL TEED	1501	N/A	27,616	27,616	27,616	27,010	V/N1
	Bond Kepayillelli Ollir			677,108	635,804	635,804	635,804	
Total								
				855 753	771.908	771,908	771,908	
R1001 000002 Total				200,000				

Office of Public and Indian Housing OBM no. 2577-0226 U.S. Department of Housing and Urban Deveropment

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Part II: Supporting Pages PHA Name: THE HOUSING AUTHORITY OF CC THE CITY OF PROVIDENCE Re	es Grant Type and Number Capital Fund Program Grant No: RI 43 P00150107 CFFP (Yes/ No): Replacement Housing Factor Grant No:	0107					Federal FFV c	Federal FFY of Grant: 2007
Development Number	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	tual Cost Funds	Status of Work
						sted2	Expended2 158.636	N/A
RI00100003	Operations	1406	Y X	158,636 33,772	33,772	33,772	33,772	A/N
Hartford Park	Police	1430	A/A	23,649	11,579	11,579	0	cancelled
	Digitize Building Plans	1430	Δ/Z	000,01	6,160	6,160	6,160	completed
	Site Improvements	1450	A/N	25,393	25,393	25,393	25,393	completed
	Repair/Replace Gas Lines Exterior Building Repairs	1460	1 bldg	118,419	40,009	56.283	56,283	completed
	Heating Domestic HW Upgrade	1460	<b>∀</b> /Z/Z/Z/Z/Z/Z/Z/Z/Z/Z/Z/Z/Z/Z/Z/Z/Z/Z/Z	2,295	2,295	2,295	2,295	completed
	Trash Chute Cleaning/Repairs	1400	V/V	44,964	117,711	117,711	117,711	completed
	Maintenance/Vehicles/Equipmen	1475	A/N	12,266	26,599	26,599	17,998	completed
	Upgrade Telecommunications	1475	₹ X Z Z	434,406	434,406	434,406	434,406	A/Z/
	Bond Repayment (FIVI/Res 3vs blugs) Bond Repayment CFFP	1501	N/A	1 017,892	69,447 1,000,288	69,447 1,000,288	09,447	
R1001000003 Total						190 001	103.051	4×Z
	3001	1406	N/A	103,051	103,051	103,03	21,939	A/N
RI001000004	Cheran	1408	A/N	21,939	70,404	1 273	1.273	A/A
Manton Heights	A & E Fees & Costs	1430	N/A	15,587	1,2/3	7,77		

U.S. Department of Housing and Urban Deveropment Office of Public and Indian Housing OBM no, 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	Se							
PHA Name; THE HOUSING AUTHORITY OF THE CITY OF		0107					Federal FFY of Grant: 2007	f Grant: 2007
PROVIDENCE	Replacement Housing Factor Grant No.							
o velopment Nimber	General Description of Major Work	Development	<del>1</del>	Total Estimated Cost	offed Cost	Total Ac	Total Actual Cost	Status of Work
Name/PHA-Wide Activities	Categories	Account No.	Quaniily	5		Funds Obligated?	Funds Fxpended2	
				Original	Revised I	201281100	17 728	completed
	7 C C C C C C C C C C C C C C C C C C C	1450	N/A	13,304	97.//1	7 034	7 236	completed
Manton Heights	Heating/Dom Hot Water Upgrade	1460		0 7, 575	14.375	16.375	16,375	completed
(continued)	Renair/Replace Doors & Hardware	1460		0,5,01	2/2/01		0	cancelled
	Denoir/Replace Roofs	1460	N/A	20,07	287	580	580	completed
	Appliance Purchases	1465		300	200	6 402	6,492	completed
	Soci with System - Maint, & Mgt, Office	1470	N/A	007/	0,472	7 101	7.404	completed
	Security Systems	1475	A/A	17,437	1,404	45 11 A	45 114	A/N
	Upgrdde lelecon man Cero	1501	N/A	45,114	45,114	40,114	997 109	
	Bond kepayineiii Ciri			269,225	227,192	741,172	271,172	4/14
Pionionnand Total		1407	V/IV	90.872	90,872	90,872	90,872	N/A
K10010000K	Operations	1400	( ) ( )	103/5	19,345	19,345	19,345	N/A
KINDINGOOO	aCilon acilon	1408	ξ/ <u>Σ</u>	212/21		c	0	cancelled
Dexter Mano	Security Guards	1408	Y X	0,1,0	45 978	45,978	45,978	completed
	Computer System Software	1408	<b>∀</b>  :	41,0/7	10.09	10,098	10,098	completed
	A & F Fees & Costs	1430	¥X Z	1,1	02	200	200	completed
	I BD/Ashastos Testing	1430	<b>₹</b> /2	35.0			0	cancelled
	Eps Colors	1450	¥ N	3,2/5		1 050	1.950	completed
	Control of the contro	1450	∀/Z	5	30,5°	200	5A 2A0	completed
	Exterior security ugining	1450	N/A	54,240	54,240	04,240	105	completed
	Replace/upglade dellelale	1460	A/N	1,105	1, 105	col'-	+	Catalogue
	Trash Chute Cleaning/Idepairs	1475	A/N	7,041	21,876	21,876	-	Completed
	Computer Hardware	1475	\ N N	0	4,725	4,725	4,720	500
	Maintenance Vehicles/Equipment	, / -						

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OBM no. 2577-0226 **Expires 4/30/2011** 

Part II: Supporting Pages PHA Name: THE HOUSING AUTHORITY OF CC THE CITY OF PROVIDENCE	ant Type and Number xpital Fund Program Grant No: RI 43 PC FP (Yes/ No): splacement Housing Factor Grant No:	70150107					Federal FFY of Grant: 2007	f Grant: 2007
Development Number	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
				Original	Revised 1	obligated2	Expended2	Catalomoc
	Telecommunications	1475	A/A	17,437	23,703	23,703	39.781	N/A
	Bond Repayment CFFP	1501	N/A	39,781	313,873	313,873	313,873	
R1001000005 Total							VOE 6.	A/N
700000 10010	Operations	1406	A/A	63,704	63,704	63,704	13.562	A/Z
Rigor Manor	Police	1408	<b>∀</b> /Z	13,562	700,5	1 000	1,992	N/A
DOMINICA INICIA	A & E Fees & Costs	1430	ĕN.	10,000	1,772	1 830	1,830	completed
	LBP/Asbestos Testing	1430	Y X	40/,1	<u> </u>	2 0	0	cancelled
	Concrete Exterior Repairs	1460	∀/Z	7.575	7.575	7.575	7,575	completed
	Antenna Conversion	1460	¥/2/2	07.00	29.327	29,327	29,327	completed
	Install Exterior Sliding Doors	1460	( A N	2,295	2,295	2,295	2,295	completed
	Trash Chute Cleaning/Repairs	1400	A/N	25,638	23,638	23,638	23,638	completed
	Maintenance/Vehicles/Equipment	14/0	Y/N	878	3,616	3,616	3,616	completed
	Computer Hardware	1475	Z Z	21,087	12,583	12,583	12,583	completed
	Upgrade Telecommunications	1501	Z/A	27,888	27,888	27,888	27,888	N/A
	Bond Repayment CFFP	1001		233,308		188,010	188,010	
R1001000006 Total								32
		1406	A N	60,582	60,582	60,582	60,582	₹/X
RI001000007	Operations	201	A/N	12,898	12,898	12,898	12,898	₹/Z
Carroll Tower	Police	1430	N/A/A	1,093	4,662	4,662	4,662	N/A
	A & E Fees & Costs				<u>.</u>			

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OBM no. 2577-0226

Expires 4/30/2011

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Part II: Supporting Pages PHA Name: THE GRADISING AUTHORITY OF	ant Type and Number	900150107						
THE CITY OF PROVIDENCE							Federal FFY of Grant: 2007 I	f Grant: 2007
Development Number	General Description of Major Work	Development	, titte	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
Name/PHA-Wide Activities	Selione		200			Funds	Funds	
				Original	Revised 1	Obligated2	Expended2	
		1/30	A/N	1.000	840	840	840	completed
Carroll Tower	LBP/Aspestos testing	1450	N/A	3,650	3,650	3,650	3,650	completed
(continued)	Fencing	1460	A/N	1,105	1,105	1,105	1,105	completed
	Trash Chute Cleaning/Repairs	1460	A/N	22.500	28,443	28,443	28,443	completed
	Install Exterior Silding Doors	1475	Y/N	878	2,837	2,837	2,837	completed
	Computer Haraware	1/75	Ø/N	17,437	23,704	23,704	23,704	completed
	Upgrade lelecommunication is	1476	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	2005	2,995	2,995	2,995	completed
	Maintenance Venicles/Equipment	147.0	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	26.500	26.522	26,522	26,522	N/A
	Bond Repayment CFFP	1001	1/2	150.660	168,238	168,238	168,238	
R1001000007 Total		1404	V/\	33 100	33,100	33,100	33,100	N/A
RI001000008	Operations	1400	√/N	7 047	7,047	7,047	7,047	N/A
Kilmartin Plaza	Police	1400	N/A	10.410	10,410	10,410	10,410	N/A
	A & E Fees & Costs	1430	( ) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \( \) \(	000,	677	229	219	completed
	LBP/Aspestos lesting	1450	- In:	85.000	80,672	80,672	80,672	completed
	Replace/Upgrade Generalor	0971	A/N	2,295	2,295	2,295	2,295	completed
	Trash Chute Cleaning/Repails	0971	A/N	0	157,500	157,500	157,500	completed
	Fire Aldrm System Replacement	1760	A/N	22,500	28,443	28,443	28,443	completed
	Install Exterior Sliding Doors	1400	A/N	17.437	7,404	7,404	7,404	completed
	Upgrade lelecommunications	1476	4/2	878	1,858	1,858	1,858	completed
	Computer Hardware	1470		14 402	14 492	14.492	14,492	N/A
	Bond Repayment CFFP	1001	V/N	10/1150	3/3 898		343,898	
R1001000008 Total				74,107				

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing OBM no, 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	Se							
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	PHA Name: THE Grant Type and Number HOUSING AUTHORITY OF Capital Fund Program Grant No: RI 43 P00150107 THE CITY OF CFFP (Yes/ No): RROVIDENCE Replacement Housing Factor Grant No:	50107					Federal FFY c	Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estin	Total Estimated Cost	Total Ac	Total Actual Cost	Status of Work
	The state of the s			Original	Revised 1	Funds Obligated2	Funds Expended2	
RI001000009	Operations	1406	N/A	60,582	60,582	60,582	60,582	N/A
Parenti Villa	Police	1408	N/A	12,899	12,899	12,899	12,899	N/A
	A & E Fees & Costs	1430	N/A	3,673	4,852	4,852	4,852	N/A
	LBP/Asbestos Testing	1430	N/A	2,348	2,348	2,348	2,348	completed
	Concrete Exterior Repairs	1460	N/A	1,815	1,815	1,815	1,815	completed
	Trash Chute Cleaning/Repairs	1460	N/A	1,105	1,105	1,105	1,105	completed
	Install Exterior Sliding Doors	1460	N/A	22,500	28,443	28,443	28,443	completed
	Computer Hardware	1475	N/A	4,148	6,108	6,108	6,108	completed
	Upgrade Telecommunications	1475	N/A	17,437	35,593	35,593	35,593	completed
	Maintenance Vehicles/Equipment	1475	N/A	2,995	2,995	2,995	2,995	completed
	Bond Repayment CFFP	1501	N/A	26,525	26,525	26,525	26,525	N/A
R1001 000009 Total				156,027	183,265	183,265	183,265	
		O.F.		404 905	404 805	404 BOE	404 805	Ø/N
COCC	CFP Administrative Costs	1410	N/A	400,093	400,073	400,093	400,090	U/N
COCC Totals				406,895	406,895	406,895	406,895	

Annual Statement/Performance and Evaluation Report

Office of Public and Indian Housing OBM no, 2577-0226 U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part III: Implementation Schooling for Carritarie	offion Schooling	o for Capital E				Expires 4/30/2011	2011
PHA Name: THE HOLISING AITHORITY OF THE CITY OF THE	JATING AITH	DELTA OF THE C	und rindneing Program	ogram			
Development		OKITY OF THE C	IIY OF PROVIDEN	CE, RI	Federal FFY of Grant: 2007	,	
Number Name/PHA- Wide Activities		All Fund Obligated (Quarter Ending Date)	All Fund (Quarter	All Funds Expended (Quarter Ending Date)	Percone for Doviced Terrand		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure	od legini pestevi di successi	dies	<u> </u>
PHA Wide	9/12/2009		9/12/2011				
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## Attachment A.9

**CFFP Bond** 

**CFP Annual Statement/Performance and Evaluation Report** 

**Annual Plan Section 8.1** 

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OBM no. 2577-0226

PHA Name:THE HOUSING AUTHORITY OF THE CITY OF Replacement Housing Factor Grant No.   PROVIDENCE. RI   Replacement Housing Factor Grant No.   Uppe of Grant   Percentage   Pe	Part	Part I: Summary				Expires 4/30/2011
VIDENCE, RI  Summary by Development Account  Summary by Development Account  Into I Audit I Audit  I 406 Development  I 407 Dev	PHA N		Grant Type and Numbe			FFY of Grant:2007
Summary by Development   Reserve for Disasters/Emergencies   Ratermance and Evaluation Report for Period Ending: 12/31/11     Summary by Development Account   Total Estim     Total non-CFP Funds   1406 Operations (may not exceed 20% of line 21)     1406 Operations (may not exceed 10% of line 21)     1410 Administration (may not exceed 10% of line 21)     1411 Audit   1416 Liquidated Damages   1430 Fees and Costs     1460 Site Improvement   2.883,871     1460 Site Improvement   1460 Site Improvement     1460 Site Improvement     1460 Site Improvement     1460 Site Improvement     1460 Site Improvement     1460 Site Improvement     1460 Site Improvement     1460 Site Improvement     1460 Site Improvement     1460 Site Improvement     1460 Site Improvement     1460 Site Improvement     1460 Site Improvement     1460 Site Improvement     1460 Site Improvement     1460 Site Improvement     1460 Site Improvement     1460 Site Improvement     1460 Site Improvement     1460 Site Improvement     1460 Site Improvement     1460 Site Improvement     1460 Site Improvement     1460 Site Improvement     1460 Site Improvement     1460 Site Improvement     1460 Site Improvement     1460 Site Improvement     1460 Site Improvement     1460 Site Improvement     1460 Site Improvement     1460 Site	PROV		Capital Fund Program ( Penlacement Housing I	Frant No: CFFP 2007		EEV of Grant
iginal Annual Statement — Reserve for Disasters/Emergencies — Ratormance and Evaluation Report for Period Ending: 12/31/11  Summary by Development Account Dotainal Total Incomplete Total non-CFP Funds  1406 Operations (may not exceed 20% of line 21) 1408 Management Improvements 1410 Administration (may not exceed 10% of line 21) 1411 Audit 1415 Liquidated Damages 1430 Fees and Costs 1430 Fees and Costs 1440 Site Improvement 1450 Site Improvement 1450 Site Improvement 1450 Site Improvement 1455 Structures 1470 Non-dwelling Structures 1475 Non-dwelling Equipment 1485 Demoiltion 1495 Moving to Work Demonstration 1495 Moving to Work Demonstration 1495 Development Achivities 4		) (Carata)	Date of CFFP: 4/30/09	actor Grant No.		
Summary by Development Account   Summary by Development Account   Summary by Development Account   Summary by Development Account   Conginal	Orig	inal Annual Statement Reserve for Disasters/Eme	901			Approval: 2007
Summary by Development Account         Total Estin           Idministration from not exceed 20% of line 21)         Original           1406 Operations (may not exceed 10% of line 21)         1408 Management Improvements           1410 Administration (may not exceed 10% of line 21)         591,522           1411 Audit         1415 Liquidated Damages         591,522           1430 Fees and Costs         591,522           1440 Site Acquisition         4,681,169           1450 Dwelling Structures         4,681,169           1475 Non-dwelling Structures         1475 Non-dwelling Structures           1475 Non-dwelling Equipment         120,000           1485 Demolition         1492 Moving to Work Demonstration           1495.1 Relocation Costs         1495 Development Activities A	X Pert	ormance and Evaluation Report for Period Ending: 12,	י א מי	Visea Annual Staterr Inal Performance an	hent (revision no: Id Evaluation Repo	^ ±
Total non-CFP Funds         Original         Revision           1406 Operations (may not exceed 20% of line 21)         1408 Management Improvements         1410 Administration (may not exceed 10% of line 21)           1411 Audit         1415 Liquidated Damages         591,522           1440 Site Acquisition         2,883,871           1450 Dwelling Structures         4,681,169           1455 I Dwelling Equipment         120,000           1485 Demolition         120,000           1492 Moving to Work Demonstration         1495.1 Relocation Costs           1495 Development Artivities A         1495 Development Artivities A		Summary by Development Account	Total Estimo	nted Cost	Total Act	Total Actual Cost
1406 Operations (may not exceed 20% of line 21)         1406 Operations (may not exceed 20% of line 21)         1410 Administration (may not exceed 10% of line 21)         1411 Audit         1415 Liquidated Damages         1430 Fees and Costs         1440 Site Acquisition         1450 Site Improvement       2,883,871         1460 Dwelling Structures         1470 Non-dwelling Structures         1475 Non-dwelling Structures         1485 Demolition         1492 Movik Demonstration         1495 I Relocation Costs	-		Original	Revised	Obligated	Evented
1406 Operations (may not exceed 20% of line 21)         1408 Management Improvements         1410 Administration (may not exceed 10% of line 21)         1411 Audit         1415 Liquidated Damages         1430 Fees and Costs         1440 Site Acquisition         1450 Site Improvement       2,883,871         1460 Dwelling Structures       4,681,169         1470 Non-dwelling Structures       120,000         1485 Demolition       120,000         1492 Moving to Work Demonstration       1495.1 Relocation Costs	-	Iotal non-CFP Funds			Deligingo	expended
1408 Management Improvements         1410 Administration (may not exceed 10% of line 21)         1411 Audit         1415 Liquidated Damages         1430 Fees and Costs         1440 Site Acquisition         1450 Site Improvement       2,883,871         1460 Dwelling Structures         1465.1 Dwelling Structures         1475 Non-dwelling Structures         1485 Demolition         1485 Demolition         1495.1 Relocation Costs	7	1406 Operations (may not exceed 20% of line 21)				
1410 Administration (may not exceed 10% of line 21)         1411 Audit         1415 Liquidated Damages         1430 Fees and Costs         1440 Site Acquisition         1450 Site Improvement         1450 Site Improvement         1450 Site Improvement         1450 Lowelling Structures         1455.1 Dwelling Equipment         1475 Non-dwelling Equipment         1485 Demolition         1495.1 Relocation Costs         1495.1 Relocation Costs	က	1408 Management Improvements				
1411 Audit         1415 Liquidated Damages       591,522         1430 Fees and Costs       591,522         1440 Site Acquisition       2,883,871         1450 Site Improvement       4,681,169         1465.1 Dwelling Equipment—Nonexpendable       4,681,169         1470 Non-dwelling Structures       120,000         1475 Non-dwelling Equipment       120,000         1485 Demolition       1492 Moving to Work Demonstration         1495.1 Relocation Costs       1499 Development Activities 4	4	1410 Administration (may not exceed 10% of line 21)				
1415 Liquidated Damages       591,522         1430 Fees and Costs       591,522         1440 Site Acquisition       2,883,871         1465 I pwelling Structures       4,681,169         1470 Non-dwelling Structures       120,000         1485 Demolition       120,000         1492 Moving to Work Demonstration       1495 Development Activities 4	5	1411 Audit				
1430 Fees and Costs       591,522         1440 Site Acquisition       2,883,871         1450 Site Improvement       2,883,871         1460 Dwelling Structures       4,681,169         1451 Dwelling Structures       120,000         1475 Non-dwelling Structures       120,000         1485 Demolition       120,000         1492 Moving to Work Demonstration       1495 Development Activities 4	9	1415 Liquidated Damages				
1440 Site Acquisition2,883,8711450 Site Improvement2,883,8711465 I Dwelling Structures4,681,1691470 Non-dwelling Equipment120,0001475 Non-dwelling Equipment120,0001485 Demolition1492 Movik Demonstration1492 Moving to Work Demonstration1495 Development Activities 4		1430 Fees and Costs	501 502	075 001		
1450 Site Improvement2.883,8711460 Dwelling Structures4,681,1691465.1 Dwelling Equipment—Nonexpendable14,681,1691470 Non-dwelling Structures120,0001475 Non-dwelling Equipment120,0001485 Demolition1492 Moving to Work Demonstration1492 Moving to Structure Activities 4	8	1440 Site Acquisition	7701.00	1,60,070	//4,115	764,615
1460 Dwelling Structures4,681,1691465.1 Dwelling Equipment—Nonexpendable4,681,1691470 Non-dwelling Structures120,0001475 Non-dwelling Equipment120,0001485 Demolition1492 Moving to Work Demonstration1495.1 Relocation Costs1499 Development Activities 4	6	1450 Site Improvement	170 000 0	4		
1465.1 Dwelling Equipment—Nonexpendable 1470 Non-dwelling Structures 1475 Non-dwelling Equipment 1485 Demolition 1492 Moving to Work Demonstration 1495.1 Relocation Costs	2	1460 Dwelling Structures	2,003,071	3,507,212	3,479,717	3,478,253
1470 Non-dwelling Structures 1475 Non-dwelling Equipment 1485 Demolition 1492 Moving to Work Demonstration 1495.1 Relocation Costs	=	1465.1 Dwelling Follipment Noncondable	4,081,169	3,807,746	3,229,246	2,939,905
1475 Non-dwelling Equipment 1485 Demolition 1492 Moving to Work Demonstration 1495.1 Relocation Costs 1499 Development Activities 4	1	1470 Non-dwelling Structures				
1485 Demolition 1492 Moving to Work Demonstration 1495.1 Relocation Costs 1499 Development Activities 4		1475 Non-dwelling Equipment	190 000	0,1		
		1485 Demolition	000,021	62,713	32,808	32,808
		1492 Moving to Work Demonstration				
		1495.1 Relocation Costs				
7		1499 Development Activities 4				

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OBM no. 2577-0226 Expires 4/30/2011

Part I: Summary

FFY of Grant Approval: 2007  Total Actual Cost ted Expended 38 0 24 7,215,581	Total / Obligated 838,438 83,354,324	19 Factor Grant No. 9 9 (revision no: ) Iluation Report ated Cost Revised 838,438 838,438 9,115,000 10,000 58,000	Cupild Fund Program Grant No: RI 43 P001 50107 Replacement Housing Factor Grant No: Pate of CFFP: 4/14/09   Pate of CFFP: 4/14/09   Revised Annual Statement (revision no: Pinal Performance and Evaluation Report   Total Estimated Cost   Original   Revised   Oblig   838,438   838,438   838,438   838,438   838,438   838,438   838,438   10,000   10,000   58,000   140,000   140,000   140,000   140,000	Type of Grant  - Original Annual Statement - Reserve for Disasters/Emergencies - Finc - Finc - Reserve for Disasters/Emergencies - Finc - F
		36,000	36,000	Amount of line 20 Related to Energy Conservation Measures
		34,000	36,000	Amount of line 20 Related to Security-Hard Costs
		140,000	140,000	Wilder of the 20 kelated to Security - Soft Costs
		58.000	58,000	Amount of line on point of the order of the
		10,000	nn'nı	Amount of line 20 Related to Section 504 Activities
7,215,581	8,354,324	2,113,000	0000	Amount of line 20 Related to LBP Activities
		0 115 000	9.115.000	vincum of Allindi Grant: (sum of lines 2-19)
				Amount of Amount (ind) Holescheed on of IIne 20)
				1502 Continuessa, (mail: 2011 called build vid aysiem of Direct Payment
	838,438	838,438	838,438	2000 Collateralization or Deht Septice policy (2004)
Expended	Obligated	Kevised	Dill 610	13U1 Collateralization or Debt Service paid by the PHA
Acidal Cost			PorioinO	
	Total	ated Cost	Total Estim	
		(revision no: )	ised Annual Statement I Performance and Eva	Emergencies
Approval: 2007		6	Date of CFFP: 4/14/0	ing Chafamana
FFY of Grant		ng Factor Grant No;	Replacement Housir	
		III GIGINI NO: RI 43 PC		: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE, RI
FFY of Grant:2007	01 50107			

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OBM no. 2577-0226

Part II: Supporting Pages							Ä	Expires 4/30/2011
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No: RI 43 P00 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:	43 P00150107 No:					Federal FFY o	Federal FFV of Grant: 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estin	Total Estimated Cost	Total Act	Total Actual Cost	Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
R1001000001	A&E Fees and Costs	1430	N/A	161,648	161,648	118,651	118,651	complete
Chad Brown	Striping/seal coat parking lots	1450	20 Lots	30,000	19,437	19,437	19,437	complete
	Trip Hazard Removal	1450		0	10,905	10,905	10,905	complete
	Landscaping, Fencing, benches, walkways, sidewalks	1450	N/A	340,660	1,437,449	1,437,449	1,437,449	complete
	Repair/replace roofs	1460	9	58,231	690'06	31,425	31,425	ongolng
TO THE STATE OF TH	Re-key Apartment Locks	1460		0	0/8′68	74,604	74,604	ongoing
	Repoint/seal exteriors	1460	10	50,000	74,300	42,928	42,928	ongoing
	Upgrade/repair interiors	1460	8	33,320	32,013	2,000	2,000	ongoing
	Install New Vinyl Flooring	1460	N/A	14,507	47,107	47,107	47,107	complete
	Installation of New Bathtub Surfaces	1460		0	1,495	1,495	1,495	complete
	Install Exterior Basement Doors	1460		3,250	3,250	3,250	3,250	complete
	Lead Encapsulation	1460	N/A	0	27,137	27,137	27,137	complete
	Upgrade Telephone System	1475	N/A	10,000	0	0	0	cancelled
Total				701,616	1,994,664	1,816,388	1,816,388	
Admiral Terrace	A&E Fees and Costs	1430	N/A	0	0	0	0	
	Striping/seal coat parking lots	1450	20	15,000	0	0	0	cancelled
	Lanascaping, renaing, periones,	1450	N/A	428,118	0	0	0	in Chad
	Repair/replace roofs	1460	9	62,500	3,455	0	0	planned
	Repoint/seal exteriors	1460	10	50,000	24,300	0	0	planned
	Upgrade/repair interiors	1460	8	33,320	14,920	0	0	planned
	Upgrade Telephone System	1475	N/A	10,000	10,000	0	0	planned
Total				598,938	52,675	0	0	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OBM no. 2577-0226

	17						i	Expires 4/30/2011
Part II: Supporting Pages							:	
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No: RI 4 CFFP (Yes/ No): Yes Replacement Housing Factor Grant N	3 P00150107 4o:					Federal FFY c	Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estin	Total Estimated Cost	Total Actual Cost	ual Cost	Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
Sunset Village	таксарінд, тепсінд, репспея,	1450	N/A	30,000	0	0	0	in Chad
Total				30,000	0	0	0	
Ri001000001 Total				1,330,554	2,047,339	1,816,388	1,816,388	
RI001000002	A&E Fees and Costs	1430	N/A	5,333	5,333	5,333	5,333	complete
Roger Williams	Striping/seal coat parking lot	1450	N/A	20,000	550	550	550	complete
	Walkway repairs/grading	1450	N/A	50,000	3,402	3,402	3,402	complete
	Upgrade site lighting	1450	N/A	26,114	0	0	0	cancelled
	Landscaping, fencing, benches	1450	N/A	55,000	0	0	0	in Codding Ct
	Exterior repairs/Siding/Repoint	1460	N/A	418,310	409,138	409,138	409,138	complete
	Upgrade Electric Distribution	1460		33,800	33,800	33,800	33,800	complete
	Repair/replace exterior doors	1460	8	25,000	2,264	ા99	ا%	ongoing
	Install Vents in Storage Sheds	1460		909	947	947	947	complete
	Upgrade hallways/flooring	1460	5 Floors	50,000	0	0	0	cancelled
	Upgrade Telephone System	1475	N/A	10,000	0	0	0	cancelled
Total				694,157	455,434	453,831	453,831	
Codding Court	Striping/seal coat parking lot	1450	N/A	20,000	0	0	0	cancelled
	Message Center with Posts	1450		0	1,464	1,464	0	ongoing
	Landscaping, fencing, benches	1450	N/A	25,000	62'326	62,379	92,379	complete
	Repair/Replace roof	1460	N/A	141,608	327,414	326,012	144,012	ongoing
	Re-Point/seal exterior	1460	N/A	26,261	0	0	0	cancelled
	Repair stairwells/fire escapes	1460	10	15,000	0	0	0	cancelled

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OBM no. 2577-0226

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Part II: Supporting Pages								
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No: Ri 43 P00150107 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:	150107					Federal FFY c	Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Categorles	Development Account No.	Quantity	Total Estim	Total Estimated Cost	Total Actual Cost	'ual Cost	Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
Codding Court	Repair/replace exterior doors	1460	01	12,917	0	0	0	cancelled
	Install CCTV Security Cameras	1460	က	2,083	2,083	2,083	2,083	complete
	Replace entrance tiles/flooring	1460	10	20,000	24,453	24,453	24,453	complete
	Upgrade Telephone System	1475	A/N	10,000	0	0	0	cancelled
Total				272,869	447,793	446,391	262,927	
Scattered Sites	Landscaping /Fencing/Concrete Repairs	1450	N/A	122,419	0	0	0	cancelled
	Building Repairs (All Projects)							
	Paint Buildings, Rebuild Porches	1460	20	360,000	270,000	239,618	239,618	ongoing
	Repair/Replace Roofs	1460	12	72,000	0	0	0	cancelled
	Repair/Seal Foundation Cracks	1460	01	30,000	0	o	0	cancelled
	Install Carb Monoxide/Smoke Det.	1460	244	30,500	0	0	0	cancelled
	Replace Windows, Deferred Painting	1460	4	7,500	0	0	0	cancelled
	Repair/replace exterior doors	1460	N/A	25,000	0	0	0	cancelled
	Install Vinyl Slding, Vinyl Floor Tile	1460	10	366,001	52,819	22,819	22,818	complete
	Repair gutters/downspouts/column	1460	20	100,000	1/2/8	8,771	8,771	complete
	Repair/upgrade bathroom vents	1460	N/A	15,000	1,972	1,972	1,972	complete
	Upgrade Telephone System	1475	N/A	10,000	0	0	0	cancelled
Total				1,138,420	303,562	273,180	273,179	
R1001000002 Total				2,105,446	1,206,789	1,173,402	989,937	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OBM no. 2577-0226 Expires 4/30/2011 Status of Work Federal FFY of Grant: 2007 complete complete complete complete complete cancelled complete complete cancelled complete cancelled complete complete cancelled complete complete complete complete ongoing ongoing Expended2 1,603,652 198,156 2,206,104 107,379 11,250 24,065 68,963 81,155 12,740 73,144 9,455 3,359 3,780 2,083 5,713 910 Total Actual Cost 900 0 Funds Obligated2 1,603,652 2,215,604 116,879 198,156 81,155 11,250 73,144 24,065 68,963 3,359 12,740 2,083 5,713 9,455 3,780 8 610 0 2,231,116 Total Estimated Cost 126,370 1,605,227 198,156 24,065 11,250 Revised 1 10,000 68,963 81,155 73,144 3,359 16,641 3,780 2,083 5,713 8 610 0 1,576,522 Original 659,845 37,148 75,000 68,963 73,715 88,958 186,647 000'001 70,640 20,000 60,000 10,000 19,876 73,647 50,000 2,083 0 Quantity 20 Bldgs N/A X N N/A Χ× ₹ Z 125 N/A 0 5 25 30 8 α 0 က **Development** Account No. 1450 1450 1460 1460 1460 1460 1460 1460 1460 1460 1475 450 1460 1460 1460 1460 1475 450 1460 Capital Fund Program Grant No: Rt 43 P00150107 Replacement Housing Factor Grant No: General Description of Major Work Install Decorative Panel-Bldg Exterior Repairs - Hot Water Circulation Lines Repair gutters/downspouts/column Handicapped Lever Lock-Trash Rm Repair/replace bathroom flooring Maintenance Vehicles/Equipment Landscaping, fencing, benches Bathroom shower/tub surrounds Re-surface concrete buildings Install CCTV Security Cameras Striping/seal coat parking lot Upgrade Telephone System Categories Upgrade exterior lighting Grant Type and Number Exterior paint/caulking Repair/replace roofs CFFP (Yes/ No): Yes A&E Fees and Costs Foundation repairs Replace windows Playground areas Upgrade flooring AUTHORITY OF THE CITY OF Name/PHA-Wide Activities PHA Name: THE HOUSING Part II: Supporting Pages Development Number R1001000003 Total **PROVIDENCE** Harfford Park RI001000003

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OBM no. 2577-0226

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PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No: RI CFFP (Yes/ No): Yes Replacement Housing Factor Grant	43 P00150107 No:					Federal FFY o	Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estin	Total Estimated Cost	Total Actual Cost	ual Cost	Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
R1001000004	A&E Fees and Costs	1430	N/A	23,523	119,023	114,545	114,545	ongoing
Manton Heights	Striping/seal coat parking lot	1450	N/A	2,184	2,184	750	750	complete
	Replace Concrete Sidewalk	1450	N/A	15,700	15,700	15,700	15,700	complete
	Trip Hazard Removal	1450		0	10,410	10,410	10,410	complete
	Landscaping, fencing, benches	1450	N/A	458,594	30,720	29,798	29,798	complete
- PROPERTY AND PARTY.	Upgrade Dumpsters/enclosures	1450	15	15,000	0	0	0	cancelled
	Playground areas	1450	8	48,226	48,226	48,226	48,226	complete
	Repair/replace roofs	1460	20	271,738	271,738	270,734	270,734	complete
	Repair gutters/downspouts/columns	1460	N/A	1,790	062′1	1,790	1,790	complete
	Exterior Repairs/Siding/Repointing	1460	N/A	139,204	139,204	139,204	139,204	complete
	Remove & Install Metal Door	1460		2/26	9,377	9,377	9,377	complete
	Repair Vinyl Flooring-Bldg Entrance	1460	N/A	31,435	31,435	31,435	31,435	complete
	Install Vinyl Flooring	1460	W/A	40,927	25,680	55,680	55,680	complete
	Replace 14 Glass Blocks	1460	14	0	2,289	2,289	2,289	complete
	Install CCTV Security Cameras	1460		2,083	2,083	2,083	2,083	complete
	Repair/replace windows	1460	85	7,697	0	0	0	cancelled
	Upgrade Telephone System	1475	N/A	10,000	10,000	0	0	cancelled
R1001000004 Total				1,077,478	749,859	732,021	732,021	
R1001000005	A&E Fees and Costs	1430	N/A	4,260	5,259	5,258	5,258	complete
Dexter Manor	Striping/seal coat parking lot	1450	N/A	39,965	39,965	39,965	39,965	complete

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OBM no. 2577-0226

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Part II: Supporting Pages								
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No: RI 43 P00150107 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:	1150107			;		Federal FFV of Grant: 2007	(Grant: 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estin	Total Estimated Cost	Total Act	Total Actual Cost	Status of Work
				Original	Revised 1	Funds Obligated2	Funds Expended2	
Dexter Manor	Upgrade exterior lighting	1450	A/A	35,287	0	0	0	cancelled
(continued)	Trip Hazard Removal	1450		0	2,181	2,181	2,181	complete
	Landscaping, fencing, benches	1450	N/A	70,862	0	0	0	cancelled
	Repair/replace roof	1460	1 Bldg	44,433	44,433	37,180	37,180	complete
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Exterior repoint/seal	1460	1 Bldg	347,198	369,612	369,612	369,612	complete
	Exterior paint/caulk	1460	1 Bldg	24,796	2,035	0	0	planned
	Remove & Install New Metal Door	1460		4,892	4,892	4,892	4,892	complete
T TO THE TOTAL TOT	Asbestos Tile Removal	1460		10,000	20,000	5,243	5,243	ongolng
	Install Vent in Storage Shed	1460		909	947	947	947	complete
	Vinyl Flooring	1460		10,000	20,714	7,951	7,951	ongoing
	Upgrade Telephone System	1475	N/A	7,360	2,360	1,250	1,250	complete
R1001000005 Total				599,653	517,398	474,479	474,479	
R1001000006	A&E Fees and Costs	1430	N/A	77,383	140,821	120,504	120,504	complete
Dominica Manor	Roof Inspection/Analysis	1430	N/A	975	675	926	975	complete
	Striping/seal coat parking lot	1450	N/A	6,822	0	0	0	cancelled
	Trip Hazard Removal	1450		0	1,601	1,601	1,601	complete
	Landscaping, fencing, benches	1450	N/A	44,336	20,067	5,384	5,384	complete
	Upgrade electric distribution	1460	N/A	65,000	8,230	8,230	8,230	complete
	Concrete exterior repair	1460	N/A	217,687	232,941	8,271	8,271	ongoing
	Upgrade Handicapped Units	1460		0	000'011	110,000	35,820	ongoing
	Asbestos Tile Removal	1460		6,995	32,815	31,307	31,307	ongoing
THE STATE OF THE S	Re-Hang Exterior Doors	1460		648	643	643	643	complete
	Balcony Repairs	1460		168,800	203,307	203,307	203,307	complete
		ś						

Page 8 of 12

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OBM no. 2577-0226 Expires 4/30/2011 Status of Work complete complete complete complete complete complete cancelled complete Federal FFY of Grant: 2007 complete complete complete complete complete complete complete complete complete ongoing ongoing ongoing Expended2 18,398 12,640 452,417 16,898 27,800 34,205 Funds 6,895 1,785 8,145 3,780 3,780 1,250 910 2,871 975 648 947 900 Total Actual Cost 947 0 Obligated2 | Funds 18,398 12,640 526,597 27,800 16,898 34,205 107,409 3,780 6,895 8,145 1,785 1,250 3,780 2,871 610 975 910 648 947 8 947 0 Revised 1 Total Estimated Cost 20,714 12,640 790,091 36,703 38,230 10,000 147,070 3,780 6,895 1,785 21,187 4,433 3,780 20,277 910 975 909 648 947 947 Original 914,886 138,064 10,000 12,640 10,000 10,750 10,000 1,833 3,764 58,431 41,111 8 675 8 8 0 0 0 0 0 Quantity × Ϋ́ Ϋ́ Ϋ́ N/A 35 Account No. Development 1475 1460 1460 1460 1430 1460 1460 1460 1460 1430 1450 1450 1450 1460 1460 1460 1460 1460 1460 1475 Capital Fund Program Grant No: RI 43 P00150107 Replacement Housing Factor Grant No. General Description of Major Work Repairs - Hot Water Circulation Lines Repairs - Hot Water Circulation Lines Handicapped Lever Lock-Trash Rm Handicapped Lever Lock-Trash Rm Landscaping, fencing, benches Striping/Seal Coat Parking Lot Upgrade Telephone System Replace Leaking DHW tank Upgrade Telephone System Install Vent in Storage Shed nstall Vent in Storage Shed Categories Jpgrade/repair windows Grant Type and Number Roof Inspection/Analysis Asbestos Tile Removal CFFP (Yes/ No): Yes **Exterior Door Repairs** Trip Hazard Removal A&E Fees and Costs Vinyl Flooring Vinyl Flooring Drain piping AUTHORITY OF THE CITY OF Name/PHA-Wide Activities PHA Name: THE HOUSING Part II: Supporting Pages Development Number R1001000006 Total RIDD1000007 Total Dominica Manor ROVIDENCE Carroll Tower R1001000007 (continued)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OBM no. 2577-0226 Expires 4/30/2011 Status of Work complete Federal FFY of Grant: 2007 complete ongoing ongoing ongoing Expended2 31,078 Funds 24,840 10,165 3,200 3,525 7,140 3,220 2,480 2,865 1,938 3,780 1,250 76,784 9,920 9,217 464 750 610 393 **Total Actual Cost** 947 Obligated2 10,165 109,944 Funds 3,525 3,200 2,865 58,000 31,078 7,140 2,480 1,938 3,780 9,217 3,220 1,250 9,920 464 750 610 947 393 Revised 1 **Total Estimated Cost** 10,165 166,696 31,078 10,882 20,000 20,714 13,485 3,525 3,200 58,000 10,000 16,021 3,220 2,480 1,938 3,780 464 750 910 947 Original 3,525 21,755 18,020 10,000 93,076 57,542 3,200 8,883 10,000 3,220 2,480 000/01 8,883 750 643 99 975 0 0 0 0 Quantily N/A ₹ X × × 4 က Account No. Development 1450 1450 450 1450 1460 1460 1460 1460 1430 1430 1450 1460 1460 1460 1460 1475 1430 1460 1450 1430 Capital Fund Program Grant No: RI 43 P00150107 Replacement Housing Factor Grant No: General Description of Major Work Remove/Relocate Existing Bldg Sign Repairs - Hot Water Circulation Lines interior Fire Doors/Closure Materials -landicapped Lever Lock-Trash Rm Landscaping, fencing, benches Landscaping, fencing, benches Upgrade Dumpsters/Enclosures Striping/Seal Coat Parking Lot Upgrade Handicapped Units Upgrade Telephone System Install Vent in Storage Shed Categories **Grant Type and Number** Roof Inspection/Analysis Roof Inspection/Analysis Re-Hang Exterior Doors Asbestos Tile Removal CFFP (Yes/ No): Yes Trip Hazard Removal A&E Fees and Costs A&E Fees and Costs **Entrance Canopy** Vinyl Flooring AUTHORITY OF THE CITY OF Name/PHA-Wide Activities PHA Name: THE HOUSING Part II: Supporting Pages Development Number R10010000008 Total Kilmartin Plaza **PROVIDENCE** R1001000008 R1001000009 Parenti VIIIa

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OBM no. 2577-0226

							EX	Expires 4/30/2011
Par II: supporting Pages								
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF PROVIDENCE	Grant Type and Number Capital Fund Program Grant No: R1 43 PDC CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:	43 P00150107 No:					Federal FFV of Grant: 2007	(Grant: 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estin	Total Estimated Cost	Total Actual Cost	'ual Cost	Status of Work
						Funds	Funds	
1				Original	Revised 1	Obligated2	Expended2	
Parenti Villa	Trip Hazard Removal	1450		0	109	109	109	complete
(continued)	Striping/Seal Coat Parking Lot	1450		650	929	920	650	complete
	Repair staitwells/fire escapes	1460	15	14,600	12,598	9,100	9,100	ongoing
	Interior Painting of Stairwells	1460		20,400	20,400	20,400	20,400	complete
	Upgrade/repair windows	1460	26	7,093	0	0	0	cancelled
	Drain piping	1460	N/A	24,025	0	0	0	cancelled
	Asbestos Tile Removal	1460		12,665	22,665	10,188	10,188	ongoing
	Install Vent in Storage Shed	1460		909	951	951	951	complete
	Handicapped Lever Lock-Trash Rm	1460		0	3,780	3,780	3,780	complete
	Repairs - Hof Water Circulation Lines	1460		0	019	610	610	complete
	Vinyl Flooring	1460		10,000	20,716	6,544	6,544	ongoing
	Upgrade Telephone System	1475	N/A	10,000	10,000	1,250	1,250	complete
R1001000009 Total				167,433	138,017	95,555	95,555	
Authority-Wide	Loan Issuance Fees & Costs	1/30	V/N	273 450	791 080	264 407	04.4.407	<b>4</b>
	Capitalized Interest	1501	( ) N	113,030	119 090	112,020	204,407	¥/×
		1001	ζ/ <u>\</u>	002,011	00%'011	10,930	<b>D</b>	N/A
	Debt service Keserve Fund	1501	N/A	724,500	724,500	724,500	0	N/A
COCC Total				1,111,888	1,120,625	1,102,925	264,487	

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financing Program	on Schedule for	Capital Fund Fi	nancing Program			
PHA Name: THE HOUSING AUTHORITY OF THE CITY OF	ING AUTHORITY	OF THE CITY OF	PROVIDENCE, RI		Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	All Fund ( (Quarter Er	All Fund Obligated (Quarter Ending Date)	All Fund	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
PHA Wide	6/11/2010		6/11/2012			
					- A CANADA TO THE STATE OF THE	

#### **Attachment B**

**CFP 5-YR Action Plan** 

Capital Fund Program Five-Year Action Plan

**Annual Plan Section 8.2** 

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

THE HOUSING AUTHORITY OF THE CITY	E CITY OF				
PROVIDENCE, RI RI 43 P001 501	1 50112	Provide	Providence, RI	_ Original 5-Year	Original 5-Year Plan Devision No.
Development Number and A.	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for	Work Statement for	Work Statement for
Physical Improvements			102 171 2014	Year 4 FFY 2015	Year 5 FFY 2016
7	Annual Statement	1,116,643	1,083,630	1174 420	,
PHA-Wide Non-dwelling		159,044	159,044	150 044	=
Structures and Equipment				11000	159,044
Administration		000/51	50,000	15.000	i i
Other		349,962	349,962	340.045	nnn'ee
G. Operations		10,000	10.00	2047,702	349,962
Demolition		699,924	A00 00A	10,000	10,000
Development			077,724	699,924	699,924
Capital Fund Financina					
Debt Service					
Total CFP Funds		1,149,050	1,147,063	1 140 043	
Total Non-CFP Funds				2000	1, 150,063
M. Grand Total		3 400 603 6			
			3,499,623	3 400 409	Y

Part II: Suppo	Part II: Supporting Pages - Physical Needs Work St.				f Public a	Office of Public and Indian Housing Expires 47307003	_
	Work Statement Co.	)†(s)				107/00/-	_
Work Statement for	FFY 20.	or rear 2013 13		Work Statement for Year 2014	ar 2014		
Year 1 FFY	<u></u>			FFY 2014			_
See	Description of Major Work Categories	Quantily	Estimated Cost	Development Number/Name General			
Annual	Chad Brown			_	Quantity	Estimated Cost	_
Statement	Operations						
	Tree Pruning		50,359	Operations			
	Mold Remediation		3,598	Tree Pruning		50,359	
	Mold Testing		5,000	Mold Remediation		3,598	
	Repair/Replace Poofs		5,000	Mold Testing		5,000	
-	Repair/Replace Gutters and Co.		25,000	Exterior Repair/Paint		5,000	
	Re-Caulk/Repoint Mindows		10,000	Repair/Replace Control		14,349	
	Upgrade Kitchens			Re-Caulk/Renaint Winds		13,727	
	Appliance Purchases		ל',000	Upgrade Kitchens		10,000	
	Bond Repayment		5,000	Appliance Purchases		10,000	
		1	51,642 R	Repair/Replace Roofs		5,000	
		1	B	Bond Repayment	-	15,000	
		1			1	51,480	
	Total				-		
			170,599 To	Total		102 610	
	Subtotal of Estimated Cost	ed Cost	\$170.500			103,513	
			440,0714	Subtotal of Estimated Cost	d Cost	\$183.513	
						2 (2)	

Work Statement for Year 2013         Work Statement for Year 2014         Work Statement for Year 2014         Work Statement for Year 2014         FFY 2014	work  dear 1 FY 2011 See Annual Annual Mold Testin Mold Testin Repair/Rep Upgrade Ki Re-Caulk/R Heating Sys Appliance F	Work Statement for Ye FFY 2013 FFY 2013 ment Number/Name General tion of Major Work Categories Admiral Terrace IS PG ediation Ig Olace Gas/Water Lines	ear 2013				
Description of Major Work Calegories         Estimated Cost         Description of Major Work Calegories         FFY 2014           Description of Major Work Calegories         Admiral lerrace         Bescription of Major Work Calegories         Calegories         Quantity           Operations Integrated Pruning         Admiral Terrace         Admiral Terrace         Calegories         Calegories <td< th=""><th>그 이루 호 호 윤 의 윤 보 용</th><th>ment Number/Name General tion of Major Work Categories Admiral Terrace 18 19 ediation 19</th><th>Quantity</th><th></th><th>Work Statement for Ye</th><th>or 2017</th><th></th></td<>	그 이루 호 호 윤 의 윤 보 용	ment Number/Name General tion of Major Work Categories Admiral Terrace 18 19 ediation 19	Quantity		Work Statement for Ye	or 2017	
Description of Major Work Carlegories	<u> </u>	tion of Major Work Categories Admiral Terrace Is ediation Ig	Quantity		FFY 2014	1 0 1	
Operations   Admiral Terrace   Operations		Admiral Terrace Is Ig ediation Ig		Estimated Cost			
Operations         Admiral farace           Tree Pruning         3.609         Tree Pruning           Mold Remediation         5.000         Repoil/Replace Roofs           Mold Testing System Repair Windows         5.000         Repoil/Replace Roofs           Re-Caulk/Repaint Windows         15.000         Repoil/Replace Gas/Water Lines           Re-Caulk/Repaint Windows         7.000         Repoil/Replace Gas/Water Lines           Re-Caulk/Repaint Windows         7.500         Mold Testing           Re-Caulk/Repaint Windows         7.500         Mold Testing           Re-Caulk/Repaint Windows         7.500         Mold Testing           Repair/Replace Roofs         20,000         Appliance Purchase           Roof Repoint/Seal Exterior         51,642         Repoint/Seal Exterior           Bond Repoyment         51,642         Repoint/Seal Exterior           Sunset Village         175.110         Total           Roof Repoints         15,000         Reinsuldte Crawl Space Bays           Total         Install Metal Access Doors           Rigotoboot Total         15,000         Total		ns ng ediation ng olace Gas/Water Lines		200	Description of Major Work Categories	Quantily	Estimated Cos
Tiree Pruning         50.359 bit of the Pruning         Operations           Molds Remediation         5.000 Repoil/Replace Roofs           Repotil/Replace Gas/Water Lines         5.000 Repotil Cutters/add Guards           Repotil/Replace Gas/Water Lines         7.000 Repair (Replace Boards)           Re-Caulk/Repaint Windows         7.500 Mold Remediation           Re-Caulk/Repaint Windows         5.000 Mold Teamediation           Repair/Replace Roofs         5.000 Mold Teamediation           Repair/Replace Roofs         20,000 Mold Teamediation           Repair/Replace Roofs         20,000 Appliance Purchase           Bond Repayment         51,642 Repoint/Seal Exerior           Bond Repayment         51,642 Repoint/Seal Exerior           Roof Repayment         175,110 Total           Roof Repayment         15,000 Reinsuide Crawl Space Bays           Total         15,000 Install Metal Access Doors           Rigotoboot Total         360,709 Rigotoboot Total		adiation  ag  clace Gas/Water Lines					
Marked to the Pruning   1,5000   Report Replace Roofs   Report Replace Roofs	Mold Reme Mold Testin Repair/Rep Upgrade Ki Re-Caulk/R Heating Sys	ediation ng olace Gas/Water Lines		50,359	Operations		0.00
South   Report   Re	Mold Testin Repair/Rep Upgrade Ki Re-Caulk/R Heating Sys Appliance F	ng olace Gas/Water Lines		3,609	Tree Pruning		3,400
Sunset Village   Suns	Repair/Rep Upgrade Kii Re-Caulk/Ri Heating Sys Appliance F	olace Gas/Water Lines		5,000	Repair/Replace Roofs		400's
15,000   Upgrade Kitchens   15,000   Repair/Replace Cas/Water Lines   1,000   Repair/Replace Cas/Water Lines   1,000   Repair Windows   1,000   Re-Caulk/Repaint Windows   1,000   Mold Testing   1,000   Mo	Upgrade Ki Re-Caulk/Re Heating Sys Appliance F		1	5,000	Repair Gutters/add Guards		20,000
Caulk/Repaint Windows	Re-Caulk/R Heating Sys Appliance F	Utchens		15,000	Upgrade Kitchens		10,000
Sunset Village   Suns	Heating Sys Appliance F	Repaint Windows	1		Repair/Replace Gas/Water Lines	<del> </del>	10,000
Sunset Village   15,000   Mold Remediation   15,000   Mold Testing   15,000   Total   15,000   Mold Metal Access Doors   15,	Appliance	Stem Penalis	1		Re-Caulk/Repaint Windows	1	13,000
Sunset Village	22.5	Direction			Mold Remediation		5,000
Sunset Village   Suns	Donair		   		Mold Testing		5,000
Sunset Village	Idey/iindeyi	siace Roofs	ļ				5,000
Sunset Village   Suns	рана кера)	lyment		T	Application of the property of		4,500
Sunset Village         Sunset Village           Repairs         Sunset Village           Repairs         15,000           Ribotoboot Total         15,000           Ribotoboot Total         360,709			+	1	Kepuli II/Seal Exterior		10,000
Sunset Village       Sunset Village         Repairs       Sunset Village         Repairs       15,000         Riadi Metal Access Doors       15,000					sond Repayment		51 480
175,110			1			+	01,400
Sunset Village         Sunset Village           Repairs         Sunset Village           15,000         Reinsulate Crawl Space Bays           Install Metal Access Doors         15,000           Riag 1000001 Total         360,709			1			+	
Sunset Village         Sunset Village           Repairs         15,000           Install Metal Access Doors         15,000           Rigo1000001 Total         360,709	Total					-	
Sunset Village         Sunset Village           Repairs         15,000         Reinsulate Crawl Space Bays           Install Metal Access Doors         15,000         Total           Ribbitation of Tall         360,709         Ribbitable Total					otal		0,000.
Repairs         Sunset Village           15,000         Reinsulate Crawl Space Bays           Install Metal Access Doors         15,000           Ribb1000001 Total         360,709           Ribb1000001 Total         360,709		Sunset Village	+				189,948
15,000   Reinsulate Crawl Space Bays   Install Metal Access Doors   15,000   Total   360,709   RI001000001 Total   360,709   RI001000001 Total   3	Roof Renoirs				Sunset Village	+	
15,000   Total			_		elnsulate Crawl Space Bays	1	
15,000 Total Ri001000001 Total 360,709 Ri001000001 Total	2.0°		_	드	stall Metal Access Doors		15,000
360,709 RI001000001 Total					io de la companya de		5,000
360,709 RI001000001 Total							20,000
	Y	Kigu Luunuu Total		360,709	R1001000001 Total		
		S. P. J. S. J. S.					373,461

238,590

Subtotal of Estimated Cost

Capital Fund Program-Five Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing Expires 4/30/2011 **Estimated Cost** 10,000 10,000 50,000 70,000 54,253 000,01 168,590 3,876 10,000 10,000 15,000 5,000 5,000 55,461 Quantily Work Statement for Year 2014 General Description of Major Work Categories FFY 2014 Replace Domestic Water Heaters Development Number/Name Roger Williams Codding Court R1001000002 Upgrade Hallway Lighting Upgrade Hall Lighting Repair/Replace Roofs Mold Remediation Bond Repayment Replace doors Interior Repairs Mold Testing Roof Repair Tree Pruning Operations Total Total **Estimated Cost** 20,279 20,279 54,253 158,764 10,000 20,000 5,000 3,876 5,000 55,635 5,000 Quantity Work Statement for Year 2013 Subtotal of Estimated Cost Part II: Supporting Pages – Physical Needs Work Statement(s) Development Number/Name General FFY 2013 Description of Major Work Categories Replace Domestic Water Heaters Roger Williams **Codding Court** RI001000002 Exterior Security Lighting Replace Key Locks Mold Remediation Repaint Hallways Bond Repayment Mold Testing free Pruning Operations Total lotal Statement for Statement Year 1 FFY Annual Work 2011 See

179,043

Capital Fund Program-Five Year Action Plan

Work	ing Pages - Physical Noods W				r rubile dn	Cince of Public and Indian Housing
¥oĭ¥	Work Statement (s)	ent(s) Vegr 2013				Expires 4/30/2011
Statement for	FFY 2013			Work Statement for Year 2014	ar 2014	
Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories			Development Number/Name General		
See	Scattered Sites	addilliy	Estimated Cost		Quonith,	1
Annual	Operations			Scattered Sites	A LINE	Estimated Cost
Statement	Tree Pruning		54,253	Operations		
	Building Repairs (All Projects)		3,880	Tree Pruning		54,253
	Point Buildings Rehulid Book		150,000	Building Repairs (All Projects)		3,880
	Replace DHW Topks Bolica			Paint Buildings. Rebuild Parchas		150,000
	Repair/Seal Equadation	_		Replace DHW Tanke Boilogs		
   	Carb Monovida (S. 1)			Repolit/Seal Formation		
	Peologo Windows			Carb Monovido (emplo pri		
	Install Visual Street Painting			Replace Minda		
- 18	I Islant Vinyl Siding, Vinyl Floor Tile	-		Maridows, Deferred Painting		
	Bond Repayment		55 49E	Install Vinyl Siding, Vinyl Floor Tile		
	Totai			Bond Repayment	+	55 141
			200,708	lotal		263 504
	R1001000002 Total					140,000
			442,811	RI001000002 Total		
	RI001000003 Harfford Park	+				502,184
0	Operations			RI001000003 Hariford Park	-	
A	A & E Fees and Costs	1		Operations	1	
8	Walkway Renaire		10,000	A & E Fees and Costs		136,440
Σ	Mold Demodiation		75,000 Tre	Tree Prining		10,000
	Cold Redigion		T	) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (		9,745
<u> </u>	Miord lesting	-	T	LDF / ASDESIOS TESTING		5.000
<u> </u>	Iree Pruning		1	Uniirly Survey		1,000
			T	walkway repairs	-	50.00
	Subtotal of Estiment				<del> </del>	

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

**Estimated Cost** Expires 4/30/201 ,003,875 1,003,875 150,000 431,563 5,000 15,000 88,632 15,000 5,000 20,000 10,000 50,000 139,477 6,332 650 Quantity Subtotal of Estimated Cost Work Statement for Year 2014 General Description of Major Work Categories FFY 2014 Repair/Replace ext window screens Bond Repayment (FM/Res Svs Bldgs) Heat/Domestic HW System Repairs Maintenance Vehicles/Equipment RI001000004 Manton Heights Hartford Park (continued) Repair/Replace Gas/Water Lines Upgrade Exit signs/egress lighting Development Number/Name Irash Chute Cleaning/Repairs R1001000003 Total Bond Repayment (CFFP) **Exterior Building Repairs** Mold Remediation LBP Abatement Mold Testing free Pruning Operations **Estimated Cost** ,072,949 1,072,949 150,000 431,300 139,914 87,900 12,000 88,632 15,000 15,000 10,000 50,000 5,000 5,000 5,000 65 Quantify Subtotal of Estimated Cost Work Statement for Year 2013 Part II: Supporting Pages - Physical Needs Work Statement(s) Development Number/Name General FFY 2013 Description of Major Work Categories Bond Repayment (FM/Res Svs Bldgs) RI001000004 Manton Heights Hartford Park (continued) Heating/Dom HW System Repairs Repair/Replace Gas/Water Lines rash Chute Cleaning/Repairs RI001000003 Total Bond Repayment (CFFP) **Exterior Building Repairs** Repair/Replace Locks Repair/replace locks Mold Remediation LBP Abatement **Exterior Repairs** Mold Testing Tree Pruning Operations Statement for Year 1 FFY Statement Annual 2011 See

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Expires 4/30/2011 **Estimated Cost** 338,068 187,703 75,000 90,604 525,771 15,000 968'6/ 78,157 25,000 4,000 920 Quantity Subtotal of Estimated Cost Work Statement for Year 2014 Development Number/Name General Description of Major Work Categories FFY 2014 Repair/Replace Doors and Hardware Repair/Replace Roof on Brick Bldgs Manton Heights (continued) Ri001000005 Dexter Manor rash Chute Cleaning/Repairs R1001000004 Total R1001000005 Total Upgrade Kitchens Bond Repayment Bond Repayment **Iree Pruning** Operations **Estimated Cost** 600,476 90,889 30,000 75,000 15,000 399,521 12,000 80,148 200,955 10,000 15,000 78,157 5,000 650 Quantity Subtotal of Estimated Cost Work Statement for Year 2013 Part II: Supporting Pages – Physical Needs Work Statement(s) Development Number/Name General FFY 2013 Description of Major Work Categories Repair/Replace Doors and Hardware Repair/Replace Roof on Brick Bidgs Manton Heights (continued) RI001000005 Dexter Manor Exterior Repairs/Paint/Caulking rash Chute Cleaning/Repairs R1001000004 Total R1001000005 Total Lobby Upgrade/Paint Repair/replace locks Computer Hardware Bond Repayment Bond Repayment Roof Exhaust Fan Operations Statement for Year 1 FFY Statement Annual 2011 Work See

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Expires 4/30/2011 **Estimated Cost** 181,065 15,000 10,000 20,000 20,000 56,010 52,105 158,963 54,791 3,914 10,000 15,000 20,000 53,264 1,350 340,028 7,444 1,150 Quantity Subtotal of Estimated Cost Work Statement for Year 2014 General Description of Major Work Categories FFY 2014 RI001000006 Dominica Manor Replace Shower/Tub Mixing Valve RI001000007 Carroll Tower Development Number/Name Upgrade/Paint Entrance Lobby Trash Chute Cleaning/Repairs Irash Chute Cleaning/Repairs Repair Paint Elevator Lobbies R1001 0000006 Total R1001000007 Total Bond Repayment CFFP Asbestos Abatement Asbestos Abatement Replace Floor Tiles Replace Floor Tiles Bond Repayment Upgrade Kitchens **Iree Pruning** Operations Operations **Estimated Cost** 10,000 160,327 305,114 0,000 000,01 56,186 144,787 54,791 10,000 52,105 10,000 1,350 8,000 10,000 10,000 1,150 53,432 8,100 **Quantity** Subtotal of Estimated Cost Work Statement for Year 2013 Part II: Supporting Pages – Physical Needs Work Statement(s) Development Number/Name General Description of Major Work Categories FFY 2013 R1001000006 Dominica Manor Replace Shower/Tub Mixing Valve RI001000007 Carroll Tower Trash Chute Cleaning/Repairs Irash Chute Cleaning/Repairs R1001 000006 Total RI001000007 Total Bond Repayment CFFP Repair/Replace locks Asbestos Abatement Repair/replace locks Asbestos Abatement Replace Floor Tiles Replace Floor Tiles Upgrade Kitchens Bond Repayment Roof Exhaust Fan Operations Operations Statement for Year 1 FFY Statement Annual 201 See

Development Number/Name General Bevalopment Number/Name General Bevalopment Number/Name General Beoraphility Roll 1994	Part II: Suppor	Part II: Supporting Pages – Physical Needs Work Statement(s)	f(s)				Expires 4/30/2011
Periodomotive internation   Pear 2013   Periodomotive internation   Pear 2014		West States	(6)				
Development Number/Name General Description of Major Work Categories at 28,470         Cuantify Estimated Cost Rithous of Major Work Categories (Suantify Pocanal Poca	Work	Work Statement for Ye	ear 2013		Work Statement for Ye	ear 2014	
Development Number/Name General Development Number/Name General Development Number/Name General Recription of Major Work Calegories         Development Number/Name General Recription of Major Work Calegories         According Recription of Major Work Calegories         Recription of Major Ma	Statement for				FFY 2014		
Treat Pruning	Year 1 FFY 2011		Sugnific	Felimoted Cont	•		
Trach Characteristics   28,470   Operations	See	R1001000008 Kilmartin Plaza	,	500 500	Description of Major Work Caregories	Quantity	Estimated Cost
Tree Pruning   28,470   Operations   Tree Pruning	Annual	Operations			KIUU I UUUUUB KIIMartin Plaza		
Trash Churle Cleaning/Repairs   2,034   Interior repairs Community Room   1	Stotomort	2 0 0 0 0		28,470	Operations		28,470
450   Tree Pruning		inee Fluring		2,034	Interior repairs Community Room		20,000
5,000   Trash Chutre Cleaning/Repairs		Irash Chute Cleaning/Repairs		450	Tree Pruning		00000
5,000   Replace Floor Tiles		Replace Floor Illes		5,000	Trash Chute Cleaning (Panaire		2,034
1,150   Subtotal of Estimated Cost   53,340,579   Subtotal of Estimated Cost   Sy,195   Aspestos Abartement		Asbestos Abatement		5,000	Replace Floor Tiles		450
Sond Repayment   Pol 149   Rito 100000 Total		Bond Repayment		20105			000,4
Bond Repayment				27,175	Aspestos Abatement		5,000
T0,149   Ri001000008 Total					3ond Repayment		29.103
10,149   Ri001000008 Total			•				
Illa		R1001000008 Total		70,149	R10010000008 Total		00 003
III a   S2,105   Operations   S2,105   Operations   S2,105   Operations   S3,722   Tree Pruning   10,000   Upgrade Fire Doors   5,000   Replace Floor Tiles   S,000   Trash Chute Cleaning/Repairs   1,150   Bond Repayment   S3,432   S3,40,579   Subiotal of Estimated Cost   S3,340,579   Subiotal of Estimated Cost   S3,340,579   Subiotal of Estimated Cost   S4,3340,579   Subiotal of Estimated Cost   S3,340,579   Subiotal of Estimated Cost   S4,000   S							70,037
52,105   Operations		R1001000009 Parenti Villa			PION100000 Paranti Viila		
3,722   Tree Pruning   3,722   Tree Pruning   10,000   Upgrade Fire Doors   5,000   Asbestos Abatement   5,000   Replace Floor Tiles   8,000   Trash Chute Cleaning/Repairs   1,150   Bond Repayment   53,432   Ri001000009 Total   138,409   Ri001000009 Total   138,409   Ri001000009 Total   249,962   CFP Administrative Costs   53,340,579   Subtotal of Estimated Cost   \$3,340,579   Subtotal of Estimated Cost   Subtotal of		Operations			Descriptions		
10,000   Upgrade Fire Doors   5,000   Asbestos Abatement   5,000   Replace Floor Tiles   8,000   Trash Chute Cleaning/Repairs   1,150   Bond Repayment   53,432   138,409   Ribbi Total   138,409   Ribbi Total   138,405   CFP Administrative Costs   138,4052   CFP Administrative Costs   138,40,579   Subtotal of Estimated Cost   138,40,579   Subtotal of Estimated Cost   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   1		Tree Pruning					52,105
10,000   Asbestos Abatement		Hallway Paint/Renaire			ee riuillig		3,722
5,000         Asbestos Abatement           5,000         Replace Floor Tiles           8,000         Trash Chute CleanIng/Repairs           1,150         Bond Repayment           53,432         Ri001000009 Total           sts         349,962           Otal of Estimated Cost         \$3,340,579           Subtotal of Estimated Cost         \$3,340,579		Ashestos Abotement			Jpgrade Fire Doors		15,000
5,000         Replace Floor Tiles           8,000         Trash Chute CleanIng/Repairs           1,150         Bond Repayment           53,432         Ri001000009 Total           138,409         Ri001000009 Total    Sts  349,962  CFP Administrative Costs  Otal of Estimated Cost \$3,340,579  Subtotal of Estimated Cost		Doctor Franklin			Asbestos Abatement		5,000
8,000 Trash Chute CleanIng/Repairs 1,150 Bond Repayment 53,432 138,409 R1001000009 Total  sts 349,962 CFP Administrative Costs  ofal of Estimated Cost \$3,340,579 Subtotal of Estimated Cost		replace Floor Illes			Replace Floor Tiles	İ	5,000
1,150 Bond Repayment 53,432 RI001000009 Total 138,409 RI001000009 Total sts 349,962 CFP Administrative Costs ortal of Estimated Cost \$3,340,579 Subtotal of Estimated Cost		repair/repidce locks			rash Chute Cleaning/Repairs		1.150
000009 Total       138,409       RI001000009 Total         nistrative Costs       349,962       CFP Administrative Costs         Subtotal of Estimated Cost       \$3,340,579       Subtotal of Estimated Cost		Irash Chute Cleaning/Repairs			ond Repayment		53.064
138,409 RI001000009 Total 349,962 CFP Administrative Costs I of Estimated Cost \$3,340,579 Subtotal of Estimated Cost		Bond Repayment					107700
349,962 CFP Administrative Costs		R1001000009 Total		138,409	PION100000 Tetal		
349,962 CFP Administrative Costs  I of Estimated Cost \$3,340,579 Subtotal of Estimated Cost							135,241
349,962 CFP Administrative Costs I of Estimated Cost \$3,340,579 Subtotal of Estimated Cost							
I of Estimated Cost \$3,340,579 Subtotal of Estimated Cost		CFP Administrative Costs		340 065	OED Administrative Const		
imated Cost \$3,340,579 Subtotal of Estimated Cost				2000	Cri Administrative Costs		349,962
imated Cost \$3,340,579 Subtotal of Estimated Cost						1	
Subjoid of Estimated Cost			fed Cost	\$3 340 570			
					Subjoid of Estimo	iled Cost	\$3,340,579

Part II: Supporti	Part II: Supporting Pages – Physical Needs Work Statement(s)	(\$)	,		4	EADILES 4/ 50/ 2011
	Work Statement for Ye	Year 2015		Work Statement for Year 2016	ar 2016	
work Statement for	717 2015			FFY 2016		
Year 1 FFY	Development Number/Name General	(		Development Number/Name General	;	
2011	Descripiion of Major Work Categories	eduanniny eduanniny	Estimated Cost	Description of Major Work Categories	Quantity	Estimated Cost
See	R1001000001 Chad Brown			R1001000001 Chad Brown		
Annual	Operations		50,359	Operations		50,359
Statement	Tree Pruning		3,598	Tree Pruning		4,000
	Mold Remediation		5,000	Mold Remediation		5,000
	Mold Testing		5,000	Mold Testing		5,000
	Exterior Repair/Paint		15,000	Exterior Repair/Paint		10,000
	Repair/Replace Gas/Water Lines		15,000	Repair/Replace Gas/Water Lines		15,000
	Tree Pruning		3,598	Tree Pruning		4,000
	Repair/Replace Gutters and Guards		10,000	Re-Caulk/Repaint Windows		10,000
	Re-Caulk/Repaint Windows		10,000	Upgrade Kitchens		10,000
	Upgrade Kitchens		10,000	Appliance Purchases		15,000
	Appliance Purchases		5,000	Repair/Replace Roofs		10,000
	Repair/Replace Roofs		15,000	Bond Repayment		51,695
	Bond Repayment		51,624			
	Total		199,179	Total		190,054
	Subfotal of Estimated Cost	ated Cost	199,179	Subtotal of Estimated Cost	ated Cost	190,054

Capital Fund Program-Five Year Action Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part II: Supporti	Part II: Supporting Pages - Physical Needs Work Statement(s)	(8)				1 102 foo /t poundy
Work	Work Statement for Year 2015 FFY 2015	ear 2015		Work Statement for Year 2016 FFY 2016	ar 2016	
Statement for Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantily	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Admiral Terrace			Admiral Terrace		
	Operations		50,359	Operations		50,359
Annual	Repair/Replace Roofs		10,000	Repair/Replace Roofs		10,000
Statement	Tree Pruning		3,609	Tree Pruning		4,000
	Upgrade Kitchens		10,000	Repair Gutters/add Guards		10,000
	Re-Caulk/Repaint Windows		5,000	Upgrade Kitchens		10,000
	Mold Remediation		5,000	Re-Caulk/Repaint Windows		5,000
	Mold Testing		5,000	Mold Remediation		5,000
	Appliance Purchase		4,500	Mold Testing		5,000
	Repoint/Seal Exterior		10,630	Appliance Purchase		5,000
	Bond Repayment		51,624	Repoint/Seal Exterior		10,000
				Bond Repayment		51,695
	Total		155,722	Total		166,054
	Sunset Village			Sunset Village		
	Repaint Exterior Doors/Trim		16,417	Repaint Exterior Doors/Trim		000,01
	Total		16,417	Total		10,000
	R1001000001 Total		371,318	R1001000001 Total		366,108
	Subtotal of Estim	stimated Cost	172,139	Subtotal of Estimated Cost	iated Cost	176,054

Capital Fund Program-Five Year Action Plan

Part II: Supporti	Part II: Supporting Pages - Physical Needs Work Statement(s)	ţ(s)			П	Expires 4/30/2011
Work	Work Statement for Y FFY 2015	r Year 2015 5		Work Statement for Year 2016 FFY 2016	ar 2016	
Statement for Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	RI001000002 Roger Williams			R1001 000002 Roger Williams		
Annual	Repair/Replace Windows		10,000	Repair/Replace Windows		10,000
Statement	Roof Repair		10,000	Roof Repair		10,000
	Total		20,000	Total		20,000
	Codding Court			Codding Court		
	Operations		54,253	Operations		54,253
	Tree Pruning		3,876	Tree Pruning		4,000
	Mold Remediation		5,000	Mold Remediation		5,000
	Mold Testing		5,000	Mold Testing		5,000
	Replace Domestic Water Heaters		5,000	Replace Domestic Water Heaters		10,000
	Repair/Replace Roofs		150,000	Repair/Replace Roofs		35,100
	Bond Repayment		55,616	Bond Repayment		55,694
	Total		278,745	Total		169,047
			i			
				- Article		
	Subtotal of Estimated Cost	ated Cost	298,745	Subtotal of Estimated Cost	ated Cost	189,047

Capital Fund Program-Five Year Action Plan

Part II: Supporti	Part II: Supporting Pages – Physical Needs Work Statement(s)	(\$)				
Work	Work Statement for Year 2015 FFY 2015	ear 2015		Work Statement for Year 2016 FFY 2016	ır 2016	
Statement for Year 1 FFY	Development Number/Name General			Development Number/Name General		
2011	Description of Major Work Categories	Quantity	Estimated Cost	Description of Major Work Categories	Quantity	Estimated Cost
See	Scattered Sites			Scattered Sites		
Annual	Operations		54,253	Operations		54,253
Statement	Tree Pruning		3,880	Tree Pruning		4,000
	Building Repairs (All Projects)		146,075	Bullding Repairs (All Projects)		150,000
	Paint Buildings, Rebuild Porches			Paint Buildings, Rebuild Porches		
	Replace DHW Tanks, Boilers			Replace DHW Tanks, Boilers		
	Repair/Seal Foundation Cracks			Repair/Seal Foundation Cracks		
	Carb Monoxide/Smoke Detectors			Carb Monoxide/Smoke Defectors		
	Replace Windows, Deferred Painting			Replace Windows, Deferred Painting		
	Install Vinyl Siding, Vinyl Floor Tile			Install Vinyl Siding, Vinyl Floor Tile		
	Bond Repayment		55,616	Bond Repayment		55,693
	Total		259,824	Total		263,946
	RI001000002 Total		558,569	R1001000002 Total		452,993
4	RIDD1000003 Hariford Park			RIOO100003 Hartford Park		
-	Operations		136,440	Operations		136,440
	A&E Fees and Costs		10,000	A&E Fees and Costs		10,000
	Utility Survey		1,000	Utlifty Survey		1,000
	LBP/Asbestos Testing		5,000	LBP/Asbestos Testing		5,000
	Tree Pruning		9,745	Tree Pruning		9,745
4						
	Subtotal of Estimated Cost	nated Cost	259,824	Subtotal of Estimated Cost	ated Cost	263,946

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part II: Supporti	Part II: Supporting Pages - Physical Needs Work Statement(s)	(s)				l log foo fr coulder
Work	Work Statement for Year 2015 FFY 2015	ear 2015		Work Statement for Year 2016 FFY 2016	ar 2016	
Statement for Year 1 FFY	Development Number/Name General			Development Number/Name General		
2011	Description of Major Work Categories	Quantity	Estimated Cost	=	Quantity	Estimated Cost
See	Hartford Park (continued)			Hartford Park (continued)		
Annual	Exterior Building Repairs		150,000	Exterior Building Repairs		167,083
Statement	LBP Abatement		5,000	LBP Abatement		5,000
	Trash Chute Cleaning/Repairs		999	Trash Chute Cleaning/Repairs		999
	Heat/Domestic HW System Repairs		15,000	Heat/Domestic HW System Repairs		15,000
	Maintenance Vehicles/Equipment		15,000	Maintenance Vehicles/Equipment		25,000
	Bond Repayment (FM/Res Svs Bldgs)		431,563	Bond Repayment (FM/Res Svs Bldgs)		431,563
	Bond Repayment (CFFP)		139,866	Bond Repayment (CFFP)		140,061
	RI001000003 Total		919,264	RID01000003 Total		946,542
4	RI00100004 Manton Heights			RI001000004 Manton Heights		
	Operations		88,632	Operations		88,632
	Tree Pruning		6,332	Tree Pruning		6,332
	Mold Remediation		15,000	Mold Remediation		15,000
	Mold Testing		5,000	Mold Testing		5,000
	Exterior Building Repairs		25,000	Exterior Bullding Repairs		25,000
	Upgrade Exterior lighting		12,500	Upgrade Exterior lighting		12,500
	Repair/Replace Gas/Water Lines		10,000	Repair/Replace Gas/Water Lines		10,000
	Exterior Repairs/Paint		15,000	Exterior Repairs/Paint		15,000
	Interior Repairs Mgmt Office		15,000	Interior Repairs Mgmt Office		15,000
- -						-
	Subtotal of Estimated Cost	nated Cost	919,264	Subtotal of Estimated Cost	nated Cost	946,542

Capital Fund Program-Five Year Action Plan

Part II: Supporti	Part II: Supporting Pages - Physical Needs Work Statement(s)	(6)				Explies 4/30/2011
	Helianic viole cook more fill cook i fellionic	(6)				
Work	Work Statement for Year 2015 FFY 2015	ear 2015		Work Statement for Year 2016 FFY 2016	ar 2016	
Statement for	Development Number/Name General			Davelonment Number/Name		
2011	Description of Major Work Categories	Quantity	<b>Estimated Cost</b>	-	Quantity	Estimated Cost
See	Manton Heights (continued)			Manton Heights (continued)	:	
Annual	Repair/Replace Roof on Brick Bidgs		75,000	Repair/Replace Roof on Brick Blags		150,000
Statement	Repair/Replace Doors and Hardware		25,000	Repair/Replace Doors and Hardware		25,000
	Bond Repayment		90,858	Bond Repayment		90,984
	R1001000004 Total		383,322	R1001000004 Total		458,448
	RI001000005 Dexter Manor			RI001000005 Dexter Manor		
	Operations		78,157	Operations		78,157
	Tree Pruning		4,000	Tree Pruning		4,000
	Upgrade Windows		12,000	Upgrade Windows		10,000
	Trash Chute Cleaning		650	Trash Chute Cleaning		650
	Bond Repayment		80,120	Maintenance Vehicles/Equipment		30,000
				Bond Repayment		80,232
	R1001000005 Total		174,927	R1001000005 Total		203,039
						:
-, <sup>1</sup>	Subtotal of Estimated Cost	ated Cost	558,249	Subtotal of Estimated Cost	ated Cost	661,487

Capital Fund Program-Five Year Action Plan

Part II: Supporti	Part II: Supporting Pages - Physical Needs Work Statement(s)	(\$)				
Work	Work Statement for Ye	r Year 2015 5		Work Statement for Year 2016 FFY 2016	ır 2016	
Statement for						
Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantily	Estimated Cost
See	R1001000006 Dominica Manor			RI001000006 Dominica Manor	-	
Annual	Operations		54,791	Operations		54,791
Statement	Tree Pruning		3,914	Tree Pruning		3,914
	Trash Chute Cleaning		1,150	Trash Chute Cleaning		1,150
	Replace Shower/Tub Mixing Valve		10,000	Replace Shower/Tub Mixing Valve		10,000
	Asbestos Abatement		20,000	Asbestos Abatement		15,000
	Replace Floor Tiles		20,000	Replace Floor Tiles		15,000
	Bond Repayment		56,166	Bond Repayment		56,245
	RI001000006 Total		166,021	R1001000006 Total		156,100
	RI001000007 Carroll Tower	:		RI001000007 Carroll Tower		
	Operations		52,105	Operations		52,105
	Upgrade/Paint Hallway		15,000	Upgrade/Paint Hallway		10,000
-	Asbestos Abatement		10,000	Asbestos Abatement		10,000
	Replace Floor Tiles		10,000	Replace Floor Tiles		10,000
	Trash Chute Cleaning		1,150	Trash Chute Cleaning		1,150
	Upgrade Kitchens		20,000	Upgrade Kitchens		10,000
	Bond Repayment CFFP		53,413	Replace drain pipes		25,000
				Bond Repayment CFFP		53,488
	RI001000007 Total		161,668	R1001000007 Total		171,743
	Subtotal of Estimated Cost	iated Cost	327,689	Subtotal of Estimated Cost	ated Cost	327,843

3,340,579

Subtotal of Estimated Cost

349,962

RI0010000009 Total

CFP Administrative Costs

349,962

CFP Administrative Costs

3,340,579

Subtotal of Estimated Cost

Capital Fund Program-Five Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Part II: Suppor	Part II: Supporting Pages - Physical Needs Work Statemen	ent(s)				Expires 4/30/2011
Work		Year 2015		Work Statement for Year 2016	ar 2016	
Statement for	Ŀ			FFY 2016		
Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantify	Estimated Cost	Description of Maior Work General	:	
See	RI001000008 Kilmartin Plaza		800	programme with the programme of the prog	Quantity	Estimated Cost
Annual	Operations		07 1 80	Albeitalous Allmarin Piaza		
Statement	Repair/Replace Windows		25,000	Coentions		28,470
	Tree Prining		23,000	kepali/kepiace Windows		15,000
	Trosh Chuta Classica		2,034	Iree Pruning		2,034
	Dongoo Floor Floor		450	Trash Chute Cleaning		450
	Antonios Alcotto		10,000	Replace Floor Tiles		10,000
	Asbesios Abdrement		10,000	Asbestos Abatement		טטטונ
	Bond Repayment		29,184	Bond Repayment		200,00
						677,47
	R1001000008 Total		105 138	- 00000010010		
			001,001	KIUU I UUUUUS TOTAI		95,179
	Pinninnone Bergerii Viile					
				RI001000009 Parenti Villa		
	Operations		52,105	Operations		52 105
	Iree Pruning		3,722	Tree Pruning		3 700
	Upgrade Entrance Lobby	-	10,000	Asbestos Abatement	1	10,000
	Asbestos Abatement		10,000	Replace Floor Tiles		10,000
	Replace Floor Tiles			Trash Chute Cleaning		000,01
	Trash Chute Cleaning		1.150	Flevortor Improvements (Donois	-	U, 13U
	Elevator Improvements/Repairs		10.000	Rond Renavment		10,000
	Bond Repayment					53,488
	R1001000009 Total		150.390	PIODI DODOĐO TOTAL		

			EX	Expires 4/30/2011
Part III: Suppo	Part III: Supporting Pages – Management Needs Work Statement(s)	atement(s)		
Work Statement for	Work Statement for Year 2013 FFY 2013		Work Statement for Year: 2014	14
Year 1 FFY	Development Number/Name General	Estimated	Development Number/Name	
2012	Description of Major Work Categories	Cost	Description of Major Work Categories	   Estimated Cost
See	R1001000001 Chad Brown		Ri001000001 Chad Brown	
Annual	Police	9,353	Police	0 353
Statement	Admiral Terrace		Admiral Terrace	200%
÷	Police	9,353	Police	0.353
	RI001000002 Codding Court		R1001000002 Codding Court	2001
	Police	10,077	Police	10.077
	Scattered Sites		Scattered Sites	
	Police	2 <u>2</u> 0′01	Police	10.077
	R1001000003 Hartford Park		RI001000003 Hartford Park	200
	Police	25,341	Police	05 3/1
	R1001000004 Manton Heights		R1001000004 Manton Helahts	10,01
	Police	16,462	Police	16,462
	RI001000005 Dexter Manor		RI001000005 Dexter Manor	10,102
	Computer System Software	25.000	Compliter System Software	000
	Police	1 4 5 7 2		000,62
	SOC utto	14,010	Police	14,516
	Š	10,000	Security Guards	10,000
	Kluu luuduu6 Dominica Manor		R1001000006 Dominica Manor	
		10,176	Police	10,176
	RI001000007 Carroll Tower		RI001000007 Carroll Tower	
	Police	3,722	Police	3.722
	RI001000008 Kilmartin Plaza		R1001000008 Kilmartin Plaza	
		5,288	Police	5,288
	Ri001000009 Parenti Viila		RI001000009 Parenti Villa	
	Police	6,679	Police	6.679
	Subtotal of Estimated Cost	159,044	Subtotal of Estimated Cost	159,044

Capital Fund Program-Five Year Action Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Expires 4/30/2011 Estimated 9,353 16,462 9,353 10,077 10,077 25,341 25,000 14,516 10,000 10,176 Cost 159,044 5,288 3,722 6,679 Work Statement for Year: 2016 General Subtotal of Estimated Cost Description of Major Work Categories RIO01000004 Manton Heights RI001000002 Codding Court RI001000006 Dominica Manor R1001000003 Hartford Park R1001000001 Chad Brown RI001000005 Dexter Manor R1001000008 Kilmartin Plaza RI001000007 Carroll Tower RI001000009 Parenti Villa Development Number/Name Admiral Terrace Scattered Sites Computer System Software Security Guards Police Estimated Part III: Supporting Pages – Management Needs Work Statement(s) 10,077 25,341 9,353 9,353 25,000 10,000 Cost 10,077 16,462 14,516 10,176 3,722 5,288 159,044 6/9′6 Work Statement for Year 2015 Subtotal of Estimated Cost Development Number/Name General Description of Major Work Categories RI001000004 Manton Heights RI001000002 Codding Court RI001000006 Dominica Manor R1001000001 Chad Brown RI001000003 Hartford Park RI001000005 Dexter Manor R1001000008 Kilmartin Plaza RI001000007 Carroll Tower RI001000009 Parenti Villa FFY 2015 Admiral Terrace Scattered Sites Computer System Software Security Guards Police Statement for Year 1 FFY Statement Annual Work 2012 See

#### **Attachment D**

Resident Advisory Board Comments & PHA Analysis Challenged Elements

Annual Plan Section 11.0 (f) (g)

#### Section 11.0 (f) Resident Advisory Board (RAB) Comments and PHA Analysis

After participating in three meetings on the Providence Housing Authority's (PHA) Annual and Five-Year Plan that included mini-presentations on each department and/or office and having significant amount of time to review all supporting documentation defined in Section 6.0 of the Annual and Five-Year Plan template, the RAB had the following comments for inclusion regarding the implemented Smoke-Free Policy:

**Smoke-Free Policy:** The Providence Housing Authority (PHA) was awarded \$80,000 in order to support the Rhode Island Department of Health and the Mayor's Substance Abuse Prevention Campaign in a city-wide initiative to prevent tobacco use called the Tobacco-Free Providence Campaign (TFC). The PHA implemented a Smoke-Free Policy in five elderly and disabled public housing high-rises on April 31, 2011, reaching more than 1,000 residents in 5 buildings.

The goals of the policy are: (1) Reduce tobacco use and second hand smoke exposure in the PHA's five high-rise properties; and, (2) Reduce/prevent fires caused by careless smoking; and, (3) Reduce the costs for unit turnovers.

The policy states that residents and their guests are no longer able to smoke in their apartments. Smokers are directed to smoke at exterior designated smoking areas only. The Smoke-Free Lease Addendum has become a permanent feature of the PHA's resident dwelling lease for Carroll Tower, Dexter Manor, Dominica Manor, Kilmartin Plaza, and Parenti Villa. Additional bilingual, legal documents were designed such as the Smoke-Free Policy, the 3-strike Violation Policy, and Complaint Form.

In conjunction with the Providence Community Health Center (another sub-awardee of the TFC), FREE on-site smoking cessation classes and nicotine replacement therapy were offered to PHA residents and families who are interested in quitting smoking.

Various outreach activities were conducted such as pre and post implementation surveys and focus groups, various community meetings as well as numerous bilingual printed materials were designed and distributed throughout the buildings via meetings, mailings, postings, newsletters, posters, and pamphlets.

The Board of Commissioners of the Providence Housing Authority resolved on September 30, 2010 that it accepted and approved the PHA's intentions to implement a Smoke-Free Public Housing Policy at its high-rise developments. The TFC grant period ends in March 2012.

#### RAB COMMENTS:

- RAB members were concerned with the number of residents who, while smoking outside
  of the buildings, discard their cigarettes on the ground, even though there are exterior
  ash urns available. RAB members felt that there should be consequences for this
  behavior.
- 2. RAB members were mainly concerned with the possible loss of FREE, on-site smoking cessation services and nicotine replacement therapy provided by PCHC. Their concerns arise from a recent announcement by the PCHC Tobacco Specialists that they will no longer be providing their services to the PHA high-rise communities. (3 of the 8 present RAB members currently participate in the smoking cessation sessions).

#### PHA RESPONSE TO COMMENT 1:

The RAB's concern regarding the blatant disregard of cigarette butts on PHA grounds highlights an implementation challenge that the PHA has encountered in the execution of the Smoke-Free Policy. Various high-rise maintenance staff has reported that in the morning shifts, they typically find a large amount of discarded cigarette butts on the ground.

The PHA anticipated various challenges with compliance with the newly implemented Smoke-Free Policy rules and regulations. The PHA viewed the maintenance reports and the recent RAB comments a direct result of the recent Smoke-Free Policy which asks residents to smoke outside in the designated smoking area, where residents are not using the smoking areas or the ashtrays. The PHA addressed this issue by posting aluminum, bilingual, NO SMOKING signs in areas where discarded cigarette butts were found by maintenance: one at Dexter Manor at the Broad Street entrance, one at Dominica Manor in back terrace, and one at Parenti Villa's front gazebo.

PHA security guards have been properly informed of the Smoke-Free Policy and violations. Only one of the five high-rise buildings is supplied with 24 hour security guard coverage. The remaining four buildings have security guards covering the first shift of the day only. The RAB was informed of the PHA Security Operation Department's Enforcement Policy regarding the smoking ban which is listed below:

#### The Enforcement and Reporting Role of Security

While on patrol the security officers will enforce the Smoke Free Policy. In the above named five high-rises, residents and guests are prohibited from smoking in any and all common areas such as the lobby, elevators, hallways, and entrance ways and in their apartments. Smoking is only allowed in the designated smoking areas. The enforcement in the common areas will consist of informing a violator of their infraction and requesting that they immediately stop. The security officer will then note the incident on their security report with the heading "Smoking Violation". Enforcement of the Smoke Free Policy in an individuals' apartment will take place only when a security officer has obtained access to that apartment while in the regular performance of their duty. For instance if a Smoke Free violation is observed in an apartment while on a call to that apartment the security officer will notify the resident of the infraction and note the incident in their activity report.

The security reports are viewed daily by the Security Operations Manager or his immediate staff and all Smoke Free Violations noted on the activity reports will be entered in the Security Database. A SV code will be utilized to indicate Smoke Free Violations so that the incidents and the individuals who are in violation can be tracked and monitored for future offenses. The information on the individuals in violation will be referred to management for their follow-up disciplinary actions.

Security officers will not confront Smoke Free violators in a confrontational manner but in an informative manner. If you encounter resistance from a violator note their behavior and remarks in your security report. You must remember that in some cases this policy will be a life changing experience for some, especially long time smokers, and you will probably encounter some resistance.

RAB members were informed of the security guard's limited hours, their training regarding the Smoke-Free Policy, and noted that the guards do have other daily responsibilities. They acknowledged that discarded cigarette butts may not be the security staff's priority.

#### PHA RESPONSE TO COMMENT 2:

The Providence Community Health Center (PCHC), as a sub-awardee of the Tobacco Free Providence Campaign (TFC), provided smoking cessation services and nicotine replacement therapy (including patch, gum, and lozenges) to the 5 high-rise buildings where the Smoke-Free Policy was implemented. From April 2011 through March 2012, the PCHC conducted three 10-week sessions or *thirty weeks*, providing quit services to more than 72 residents and community members.

The PCHC Tobacco Specialists who conduct the smoking cessation sessions announced to the participating residents that the quit services are ending immediately or by March 18, 2012. The announcement to the PHA and their resident communities was made at the final moment since the PCHC was being considered for an extension of their role in the PHA high-rises and to some family developments until September 2013. Unfortunately, the extension was recently denied.

The RAB members were informed that although a new health facility, Tri-Town Health Center, was assigned to provide smoking cessation services to the Providence Community and the PHA, the details of their contract are unknown at this time. Once the information is available, the RAB members will be informed though memos, flyers, and various meetings at each site. The PHA and the RAB members are well aware of how important these services are to PHA communities.

# RESIDENT ADVISORY BOARD OF THE PROVIDENCE HOUSING AUTHORITY March 14, 2012

#### **RESOLUTION**

- **WHEREAS**, the Providence Housing Authority is required to prepare an Annual Plan for submission to the Department of Housing & Urban Development in April of each year; and,
- **WHEREAS**, the Providence Housing Authority has prepared its twelfth episode of the Annual Plan for the fiscal year of 2012; and,
- **WHEREAS**, the Resident Advisory Board has participated in the planning and review of this Annual Plan FY 2012.

**NOW, THEREFORE**, may it be resolved that the Resident Advisory Board of the Providence Housing Authority hereby approves the Providence Housing Authority's Annual Plan FY 2012.

Resolution	on Action	
Moved By: Gilberta (J.T.) Taylor	Second: Dolores Cascella	
Vo	ote	
Ayes: 8	Nays: 0	
Resolution Status		
Passed (X)	Failed ( )	

#### Section 11.0 (g) Challenged Elements

There were no elements of the PHA Plan that were challenged during the public review hearing held on April 4, 2012 at the PHA administrative offices located at 100 Broad Street, Providence, RI 02903.



#### PHA Certifications of Compliance with PHA Plans and Related Regulations

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

#### PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the \_\_\_\_\_ 5-Year and/or\_ $\times$ \_\_ Annual PHA Plan for the PHA fiscal year beginning \_\_\_\_\_ one plant of the Plan, of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

- 1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
- 2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
- 3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
- 4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
- The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
- 6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
- 7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
- 8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a
    pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
- 9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
- 10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
- 11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

- 12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
- 13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
- 14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
- 15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
- 16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
- 17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
- 18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
- 19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
- 20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
- 21. The PHA provides assurance as part of this certification that:
  - The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
- 22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Providence Housing Authority	RI 001
PHA Name	PHA Number/HA Code
5-Year PHA Plan for Fiscal Years 20	20
X Annual PHA Plan for Fiscal Years 20 <sub>12</sub>	- 20 <u>13</u>
I hereby certify that all the information stated herein, as well as any information prosecute false claims and statements. Conviction may result in criminal and	ion provided in the accompaniment herewith, is true and accurate. Warning: HUD will /or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)
I hereby certify that all the information stated herein, as well as any information prosecute false claims and statements. Conviction may result in criminal and	ion provided in the accompaniment herewith, is true and accurate. Warning: HUD will for civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)
prosecute false claims and statements. Conviction may result in criminal and	ion provided in the accompaniment herewith, is true and accurate. Warning: HUD will /or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)  Title
prosecute false claims and statements. Conviction may result in criminal and	/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)
prosecute false claims and statements. Conviction may result in criminal and	/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)  Title

## Certification for a Drug-Free Workplace

### U.S. Department of Housing and Urban Development

a Diug-Free Workplace	
Applicant Name	
Providence Housing Authority	
Program/Activity Receiving Federal Grant Funding	
Capital Fund Program (CFP)	
Acting on behalf of the above named Applicant as its Authorize the Department of Housing and Urban Development (HUD) rega	zed Official, I make the following certifications and agreements to rding the sites listed below:
I certify that the above named Applicant will or will continue to provide a drug-free workplace by:  a. Publishing a statement notifying employees that the un-	<ul><li>(1) Abide by the terms of the statement; and</li><li>(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the</li></ul>
lawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's work-place and specifying the actions that will be taken against employees for violation of such prohibition.	workplace no later than five calendar days after such conviction;  e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction.
b. Establishing an on-going drug-free awareness program to inform employees	Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on
(1) The dangers of drug abuse in the workplace;	whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the
(2) The Applicant's policy of maintaining a drug-free workplace;	receipt of such notices. Notice shall include the identification number(s) of each affected grant;
(3) Any available drug counseling, rehabilitation, and employee assistance programs; and	f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect
(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.	to any employee who is so convicted  (1) Taking appropriate personnel action against such an
c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement	employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will	(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
	g. Making a good faith effort to continue to maintain a drug- free workplace through implementation of paragraphs a. thru f.
2. Sites for Work Performance. The Applicant shall list (on separate p HUD funding of the program/activity shown above: Place of Performance and sheet with the Applicant name and address and the program.	ages) the site(s) for the performance of work done in connection with the mance shall include the street address, city, county, State, and zip code. ogram/activity receiving grant funding.)
Check here if there are workplaces on file that are not identified on the attack	ched sheets.
I hereby certify that all the information stated herein, as well as any info Warning: HUD will prosecute false claims and statements. Conviction may (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	ormation provided in the accompaniment herewith, is true and accurate. result in criminal and/or civil penalties.
Name of Authorized Official  Stephen J. O'Rourke	Title
Cionettura	Executive Director
Steplen J. O Purke	03/22/2012

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

# Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I,Gary Bliss	theDirector of Compliance	certify that the Five Year and
Annual PHA Plan of the	Providence Housing Authority is consist	tent with the Consolidated Plan of
City of Providence	prepared pursuant to 24 CFR Par	

Signed / Dated by Appropriate State or Local Official

# **Certification of Payments to Influence Federal Transactions**

elief, that:  (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all		
(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all		
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certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all		
subrecipients shall certify and disclose accordingly.  This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 1, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.		
ation provided in the accompaniment herewith, is true and accurat		
sult in criminal and/or civil penalties.		
de .		
Executive Director		
Date (mm/dd/yyyy) 03/22/2012		

#### **Civil Rights Certification**

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

RI 001

PHA Number/HA Code

#### Civil Rights Certification

PHA Name

#### **Annual Certification and Board Resolution**

Providence Housing Authority

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

		vided in the accompaniment herewith, is true and accurate. Warning: HUD will penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)
Name of Authorized Official	Paul F. Waldman	Title Chairman, Board of Commissioners
Signature Mal	FWIII-	Date 03/22/2012

#### **DISCLOSURE OF LOBBYING ACTIVITIES**

Approved by OMB 0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352  $\,$ 

(See reverse for public burden disclosure.)

	/				
1. Type of Federal Action:	2. Status of Federa	al Action:	3. Report Type:		
) <sub>b.</sub> a. contract	a. bid/offer/application		a. a. initial filing		
b. grant	b. initial award		b. material change		
c. cooperative agreement	c. post-award		For Material Change Only:		
d. loan	•		year	quarter	
e. loan guarantee				st report	
f. loan insurance				•	
4. Name and Address of Reporting	e and Address of Reporting Entity:		tity in No. 4 is a S	ubawardee, Enter Name	
Prime Subawardee	•	and Address of	-	,	
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Congressional District, if known: 1st and 2nd		Congressional	District, if known:		
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		b. Individuals Performing Services (including address if			
(if individual, last name, first name, MI):		different from No. 10a) (last name, first name, MI):			
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upon which reliance was placed by the ter above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civit penalty of not less than \$10,000 and not how \$100,000 and not have the \$100,000 for each public failure.		Signature:	when 1 - 10 )		
		Print Name: Steph	ien J. O'Rourke		
		Title: Executive Dir	rector		
				Date: 03/22/12	
		Telephone No.: 40	71-709-1101	Date: 03/22/12	
Federal Use Only:		- <del></del>	Authorized for Local Reproduction		
Leucial Use Offiy.				Standard Form LLL (Rev. 7-97)	