

	<p>5. Grievance Procedures – No changes</p> <p>6. Designated Housing for Elderly and Disabled Families – No changes</p> <p>7. Community Service and Self-Sufficiency – No changes</p> <p>8. Safety and Crime Prevention – No changes</p> <p>9. Pets – No changes</p> <p>10. Civil Rights Certification – No changes</p> <p>11. Fiscal Year Audit – No changes</p> <p>12. Asset Management – No changes</p> <p>13. Violence Against Women Act (VAWA) – No changes. The Housing Community’s VAWA Statement is included as <i>Attachment B</i>.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>Copies at Main Office</p>
<p>7.0</p>	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>HOPE VI – No current plans</p> <p>Mixed-Finance Modernization or Development – No current plans</p> <p>Demolition and/or Disposition – No current plans</p> <p>Conversion of Public Housing – No current plans</p> <p>Section 8 Homeownership Program - The Housing Authority consistently presents the Homeownership option to FSS participants and all other Section 8 Voucher holders. This is done as part of the briefing packet and again at each Recertification.</p> <p>Public Housing Homeownership Program – No current plans</p> <p>Project-Based Vouchers – No current plans</p> <p>Other –</p> <ul style="list-style-type: none"> • Work with the LHOT committee to develop affordable housing resources for disabled families, hoping to combine Act 137 funds and Section 8 or McKinney Funds • An apartment that was already designated as a non-dwelling unit (approved by HUD) had been used for resident programs. These programs are now accommodated in the community building. The Housing Authority is renting the non-dwelling unit to a local service provider. Network for Training provides programs that address the training needs of persons with disabilities. Some of these include tutoring, job training, life skills, etc. • Demolish an adjacent property to Scott Tower to provide for needed additional parking for residents and service providers. • Apply for new programs if NOFAs are issued by HUD or other appropriate opportunities are presented.
<p>8.0</p>	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
<p>8.1</p>	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Attachment C – FY 2012 Capital Fund Program Annual Statement Attachment D – FY 2011 Capital Fund Program Performance and Evaluation Report Attachment E – FY 2010 Capital Fund Program Performance and Evaluation Report Attachment F – FY 2009 Capital Fund Program Performance and Evaluation Report</p>

8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Attachment G – Capital Fund Program Five-Year Action Plan</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>Not applicable for upcoming fiscal year</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>This section not applicable. Sunbury Housing Authority is a High Performing agency</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>This section not applicable. Sunbury Housing Authority is a High Performing agency</p>

10.0

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

The following represents current progress on the goals established for 2010 – 2014:

GOAL: IMPROVE QUALITY OF PUBLIC HOUSING AND SECTION 8	
Objective	Progress
Continue to use capital funds to modernize apartments at the highrises and family development	Remaining 49 bathrooms have been renovated at Chestnut Tower. Five apts. at Scott Tower are currently being renovated.
Improve PHAS and SEMAP scores	SEMAP improved from 79% to 93%.
Improve management functions (lease-up time, turnaround time, inspections)	Occupancy % has improved. Staff needs to keep PIC updated and get prior approval for MOD units.
Improve and maintain Section 8 voucher lease-up percentage	NRA is nearly depleted

GOAL: PROMOTE SELF-SUFFICIENCY AND A STRONGER SENSE OF PRIDE AND PARTICIPATION IN COMMUNITY AND DEVELOPMENT	
Objective	Progress
Continue to meet with Tenant Associations in planning process of capital projects	Yearly meetings are held with officers of tenant associations to discuss funding and ideas for improvements.
Continue resident initiatives program with After School Activities, budgeting, nutrition, and job readiness programs	Programs continue to grow, with addition to the community building for these programs.
Continue flat rents based on bedroom size and location	Flat rents are updated yearly and have enabled several residents to stay in housing at the family site and highrises
Work with residents to improve image of public housing	Ongoing endeavor to encourage pride at all developments.
Increase participation on Section 8 FSS Program	New participants are enrolled, but the % of successful completions have not increased
Work with community groups to create community garden	Communication Mentors Network has an office at family development and they are working with local conservation office and other groups to start a community garden in an unused area of the playground.
Change policies to transition to "non smoking" developments	Policies have been written to not allow smoking in all renovated units in the highrises. With the increased cost to rehab apartments after a smoker moves, this has become a necessity.
Provide contact information and work more closely with FSS families in order to increase the number of first time homebuyers	FSS Coordinator has begun to distribute flyers directly to FSS participants on jobs and will include homebuyer information as funding becomes available within the county and city.

10.0 Additional Information. (Continued from previous page)

GOAL: PROMOTE ENERGY EFFICIENCY IN ALL DEVELOPMENTS	
Objective	Progress
Complete energy audit by end of 2011	Energy Audit was completed May 2011
Include energy efficient appliance replacement in Capital Fund Program	Included in 2011 CFP
Continue to replace incandescent bulbs with CFL's	All bulbs in the highrises that are HA owned fixtures have been replaced with CFL's. Tenants are encouraged to replace bulbs with CFL's in personal light fixtures.
Provide educational programs for residents regarding energy conservation to reduce consumption for utilities	Energy conservation goals and ideas are included in newsletters distributed to residents.

GOAL: CONTINUE COMPLIANCE WITH PROVISIONS OF THE VIOLENCE AGAINST WOMEN ACT (VAWA).	
Objective	Progress
A goal of Sunbury Housing Authority is to fully comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.	Policies are updated with VAWA regulations yearly. All applicants and program participants and landlords are made aware of the VAWA regulations.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

The following is Sunbury Housing Authority's Definition of Substantial Deviation and Significant Amendment or Modification.

SUBSTANTIAL DEVIATION FROM THE 5-YEAR PLAN:

A substantial deviation from the 5-year Plan occurs when the Board of Commissioners decides that it wants to change the mission statement, goals or objectives of the 5-year plan.

SIGNIFICANT AMENDMENT OR MODIFICATION TO THE ANNUAL PLAN:

Significant amendments or modifications to the Annual Plan are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the plans of the agency and which require formal approval of the Board of Commissioners.

<p>11.0</p>	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (Attachment H) (g) Challenged Elements – (Attachment I) (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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Attachment A

Sunbury Housing Authority

Annual Plan

Fiscal Year 07/01/2012 – 06/30/2013

Statement of Financial Resources

[24 CFR Part 903.12 (b), 903.7 (c)]

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants		
a) Public Housing Operating Fund	-0-	
b) Public Housing Capital Fund	377,214	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	802,518	
f) Resident Opportunity and Self- Sufficiency Grants		
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
FY 2011 CFP	415,530	Capital Improvements
FY 2010 CFP	109,020	Capital Improvements
3. Public Housing Dwelling Rental Income	895,000	Operations
4. Other income (list below)		
Excess Utilities	5,000	Operations
5. Non-federal sources (list below)		
Non-Dwelling Rent	7,000	Operations
Total resources	\$2,611,282	

Attachment B

Sunbury Housing Authority

Annual Plan

Fiscal Year 07/01/2012 – 06/30/2013

Violence Against Women Act (VAWA) Report

A goal of the Sunbury Housing Authority is to fully comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.

The Sunbury Housing Authority provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.

- Referrals are made to Women in Transition for counseling
- Personal contact meetings with victims encouraging them to seek counseling at Women in Transition and obtaining PFAs through North Penn Legal Services
- Through cooperation with the local police department, any cases of violence as described are referred for assistance.

The Sunbury Housing Authority provides or offers the following activities, services, or programs that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing.

- Preferences are giving to victims in tenant selection
- Referrals are accepted from Women in Transition
- Applications are given Women in Transition to give to their clients
- Contact is made with Women in Transition when apartments become available
- The perpetrator of domestic violence is rejected as a lessee

The Sunbury Housing Authority provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking or to enhance victim safety in assisted families.

- Total confidentiality is provided so as to protect the location of the person or family who is a victim of domestic violence
- Anti-domestic pamphlets are posted in community areas
- Variety of literature regarding domestic violence is given to victims or potential victims
- An annual health fair held at Memorial Acres includes information from Women in Transition
- On-going programs are held for teenage girls to help them understand dating violence
- On-going programs are held to teach children and parents about sexual abuse

The Sunbury Housing Authority has the following procedures in place to assure applicants, residents and participants are aware of their rights and responsibilities under the Violence Against Women Act:

All residents and participants have been notified of their rights and responsibilities under the Violence Against Women Act.

The orientation for new residents and participants includes information on their rights and responsibilities under the Violence Against Women Act.

The Admissions & Continued Occupancy Policy (ACOP), the Section 8 Administrative Plan and the Residential Dwelling Lease have been revised to include screening and termination language related to the Violence Against Women Act.

PHA Name	Sunbury Housing Authority	
CFP Grant No	PA026PO5350112	
Date of CFFP		
RHF Grant No		
FFY of Grant	2012	
FFY of Grant Approval	2012	
Original Annual Statement		
P & E Report		
P & E Report Period Ending		
Reserve for Disasters/Emergencies		
Revised Annual Statement		Revision No
Final P & E Report		

Part I: Summary

PHA Name: SUNBURY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA026PO5350112	FFY of Grant: 2012
Date of CFFP:	Replacement Housing Factor Grant No:	FFY of Grant Approval:

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:)		Total Actual Cost ¹
		<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	
Summary by Development Account		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)	37,721.00				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	8,000.00				
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	207,770.00				
11	1465.1 Dwelling Equipment - Nonexpendable					
12	1470 Non-dwelling Structures	123,723.00				
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of line 2 - 19)	377,214.00				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hart Costs					
25	Amount of line 20 Related to Energy Conservation Measures	80,000.00				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary	
PHA Name: SUNBURY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA026PO5350112 Date of CFFP: 0
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1) Final Performance and Evaluation Report <input type="checkbox"/>
Line Summary by Development Account Total Estimated Cost Revised² Obligated Total Actual Cost¹ Expended	FFY of Grant: 2012 FFY of Grant Approval:
Signature of Executive Director <i>Sandra Ressler</i>	
Date 4/3/12	
Signature of Public Housing Director	
Date	

PHA Name	Sunbury Housing Authority		
CFP Grant No	PA26PO5350111		
Date of CFFP			
RHF Grant No			
FFY of Grant		2011	
FFY of Grant Approval		2011	
Original Annual Statement			
P & E Report			
P & E Report Period Ending		12/31/2011	
Reserve for Disasters/Emergencies			
Revised Annual Statement			Revision No
Final P & E Report			2

Part I: Summary		Grant Type and Number		FFY of Grant:	
PHA Name:		Capital Fund Program Grant No: PA26POS50111		2011	
SUNBURY HOUSING AUTHORITY		Date of CFFP:		FFY of Grant Approval:	
		Replacement Housing Factor Grant No:			
		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no: 2)	
		0		0	
		Performance and Evaluation Report for Period Ending: 12/31/2011		Final Performance and Evaluation Report	
		Total Estimated Cost		Total Actual Cost ¹	
Line	Summary by Development Account	Original	Revised²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	41,533.00		0.00	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000.00		0.00	
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	155,000.00		0.00	
11	1465.1 Dwelling Equipment - Nonexpendable	208,977.00		0.00	
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2 - 19)	415,530.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hart Costs				
25	Amount of line 20 Related to Energy Conservation Measures	208,977.00			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary																	
PHA Name: SUNBURY HOUSING AUTHORITY	<table style="width:100%; border: none;"> <tr> <td style="width: 50%;">Grant Type and Number Capital Fund Program Grant No: PA26PO5350111</td> <td style="width: 50%;">FFY of Grant: 2011</td> </tr> <tr> <td>Date of CFFP: 0</td> <td>Replacement Housing Factor Grant No: 0</td> </tr> </table>	Grant Type and Number Capital Fund Program Grant No: PA26PO5350111	FFY of Grant: 2011	Date of CFFP: 0	Replacement Housing Factor Grant No: 0												
Grant Type and Number Capital Fund Program Grant No: PA26PO5350111	FFY of Grant: 2011																
Date of CFFP: 0	Replacement Housing Factor Grant No: 0																
<table style="width:100%; border: none;"> <tr> <td style="width: 20%;">Type of Grant</td> <td style="width: 10%;"><input type="checkbox"/></td> <td style="width: 20%;">Original Annual Statement</td> <td style="width: 10%;"><input type="checkbox"/></td> <td style="width: 10%;">Reserve for Disasters/Emergencies</td> <td style="width: 10%;"><input type="checkbox"/></td> <td style="width: 10%;">Revised Annual Statement (revision no: 2)</td> <td style="width: 10%;"></td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td><input checked="" type="checkbox"/></td> <td>Performance and Evaluation Report for Period Ending:</td> <td><input type="checkbox"/></td> <td>12/31/2011</td> <td><input type="checkbox"/></td> <td>Final Performance and Evaluation Report</td> <td></td> </tr> </table>		Type of Grant	<input type="checkbox"/>	Original Annual Statement	<input type="checkbox"/>	Reserve for Disasters/Emergencies	<input type="checkbox"/>	Revised Annual Statement (revision no: 2)		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Performance and Evaluation Report for Period Ending:	<input type="checkbox"/>	12/31/2011	<input type="checkbox"/>	Final Performance and Evaluation Report	
Type of Grant	<input type="checkbox"/>	Original Annual Statement	<input type="checkbox"/>	Reserve for Disasters/Emergencies	<input type="checkbox"/>	Revised Annual Statement (revision no: 2)											
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Performance and Evaluation Report for Period Ending:	<input type="checkbox"/>	12/31/2011	<input type="checkbox"/>	Final Performance and Evaluation Report											
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended											
Signature of Executive Director <i>Andrew J. Lusker</i>		Signature of Public Housing Director <i>4/3/12</i>		Date		Date											

PHA Name	Sunbury Housing Authority		
CFP Grant No	PA26PO5350110		
Date of CFFP			
RHF Grant No			
FFY of Grant		2010	
FFY of Grant Approval		2010	
Original Annual Statement P & E Report			
P & E Report Period Ending		12/31/2011	
Reserve for Disasters/Emergencies			
Revised Annual Statement			Revision No
Final P & E Report			3

Part I: Summary

PHA Name: SUNBURY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA26PO5350110 Date of CFFP:	Replacement Housing Factor Grant No:	FFY of Grant: 2010
			FFY of Grant Approval:

Line	Type of Grant Summary by Development Account	Original	Revised ²	Total Estimated Cost		Total Actual Cost ¹
				Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)	51,557.00	51,557.00	51,557.00	8,592.84	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	20,000.00	4,936.00	4,936.10	11.40	
8	1440 Site Acquisition					
9	1450 Site Improvement	89,020.00	0.00			
10	1460 Dwelling Structures	355,000.00	419,709.00	310,688.88	185,548.79	
11	1465.1 Dwelling Equipment - Nonexpendable					
12	1470 Non-dwelling Structures	0.00	39,375.00	39,375.02	39,375.02	
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of line 2 - 19)	515,577.00	515,577.00	406,557.00	233,528.05	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hart Costs	30,020.00	0.00			
25	Amount of line 20 Related to Energy Conservation Measures	283,223.00	221,000	221,000	221,000	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary																									
PHA Name: SUNBURY HOUSING AUTHORITY	<table style="width:100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Grant Type and Number Capital Fund Program Grant No: PA26POS350110</td> <td style="width: 50%;">FFY of Grant: 2010</td> </tr> <tr> <td>Date of CFFP: </td> <td>Replacement Housing Factor Grant No: 0</td> </tr> </table>	Grant Type and Number Capital Fund Program Grant No: PA26POS350110	FFY of Grant: 2010	Date of CFFP: 	Replacement Housing Factor Grant No: 0																				
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Date of CFFP: 	Replacement Housing Factor Grant No: 0																								
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Type of Grant	<input type="checkbox"/>	Original Annual Statement	<input type="checkbox"/>	Reserve for Disasters/Emergencies	<input type="checkbox"/>	Revised Annual Statement (revision no: 3)	<input checked="" type="checkbox"/>																		
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Performance and Evaluation Report for Period Ending:	<input type="checkbox"/>	12/31/2011	<input type="checkbox"/>	Final Performance and Evaluation Report	<input type="checkbox"/>																		
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended																			
<table style="width:100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Signature of Executive Director <i>Sandra Resler</i></td> <td style="width: 50%;">Signature of Public Housing Director </td> </tr> <tr> <td>Date 4/3/12</td> <td>Date </td> </tr> </table>		Signature of Executive Director <i>Sandra Resler</i>	Signature of Public Housing Director 	Date 4/3/12	Date 																				
Signature of Executive Director <i>Sandra Resler</i>	Signature of Public Housing Director 																								
Date 4/3/12	Date 																								

Part II: Supporting Pages										
PHA Name: Sunbury Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO5350110 Replacement Housing Factor Grant No:			CFPP (Yes/No): No		Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
PA0530001	MANAGEMENT IMPROVEMENTS	1408								
PA0530001	ADMINISTRATION Salaries and Benefits	1410		25,779	25,779.00	25,779.00	4,296.42			
PA0530001	DESIGN FEES	1430		10,000	11.40	11.40	11.40			
PA0530001	REPLACE FLAT ROOFS WITH BUILT UP ROOFS also redesign exterior façade and replace siding	1460	3 buildings Units 1-15	150,000	0.00			Move to future CFP Year		
	LANDSCAPING Add landscaping throughout development	1450		4,000	0.00			Move to future CFP Year		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages										
PHA Name:		Grant Type and Number				Federal FFY of Grant:				
SUNBURY HOUSING AUTHORITY		Capital Fund Program Grant No: PA26PO5350110				2010		No		
		Replacement Housing Factor Grant No:								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work				
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
PA0530002 Chestnut Tower Scott Tower	MANAGEMENT IMPROVEMENT	1408								
PA0530002	ADMINISTRATION Salaries and Benefits	1410		25,778	\$25,778.00	\$25,778.00	\$4,296.42			
PA0530002	DESIGN FEES	1430		10,000	\$4,924.70	\$4,924.70	\$0.00			In Progress
PA0530002 Chestnut Tower	BATHROOM AND PLUMBING RENOVATIONS Replace plumbing in chaseways and replace bathroom fixtures	1460	49 apts.	205,000	\$365,819.24	\$260,363.14	\$135,223.05			30% complete
Chestnut tower	BUILD RETAINING WALL BEHIND HIGHRISE Along Raspberry Ave	1450	375 lin. Ft	25,000	\$0.00					Move to future CFP Year

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

PHA Name	Sunbury Housing Authority		
CFP Grant No	PA26PO5350109		
Date of CFFP			
RHF Grant No			
FFY of Grant		2009	
FFY of Grant Approval		2009	
Original Annual Statement			
P & E Report			
P & E Report Period Ending		12/31/2011	
Reserve for Disasters/Emergencies			
Revised Annual Statement			Revision No
Final P & E Report			2

Part I: Summary	Grant Type and Number Capital Fund Program Grant No: PA26PO5350109	Replacement Housing Factor Grant No:	FFY of Grant: 2009
PHA Name:	Date of CFFP:		FFY of Grant Approval:
Sunbury Housing Authority			

Line	Type of Grant	Original Annual Statement	Reserve for Disasters/Emergencies	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>				
Performance and Evaluation Report for Period Ending: 12/31/2011							
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements	33,000.00		14,941.65		14,941.65	
4	1410 Administration (may not exceed 10% of line 21)	51,913.00		51,913.00		51,913.00	
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs	22,100.00		11,500.00		11,500.00	10,259.90
8	1440 Site Acquisition						
9	1450 Site Improvement	16,000.00		27,060.00		27,060.00	27,060.00
10	1460 Dwelling Structures	367,802.00		411,121.35		411,121.35	411,121.35
11	1465.1 Dwelling Equipment - Nonexpendable						
12	1470 Non-dwelling Structures	28,321.00		2,600.00		2,600.00	2,600.00
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of line 2 - 19)	519,136.00		519,136.00		519,136.00	517,895.90
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hart Costs						
25	Amount of line 20 Related to Energy Conservation Measures	179,139.00					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary	
PHA Name: Sunbury Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26PO5350109 Date of CFFP: 0 FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2011 <input type="checkbox"/> Reserve for Disasters/Emergencies	Revised Annual Statement (revision no: 2) Final Performance and Evaluation Report Total Actual Cost ¹
Line Summary by Development Account Total Estimated Cost Revised ² Obligated Expended	Total Actual Cost ¹ Obligated Expended
Signature of Executive Director <i>Sandra L. Lesser</i>	Signature of Public Housing Director Date 4/3/12

Part II: Supporting Pages		Grant Type and Number		Capital Fund Program Grant No:		PA26PO5350109		CFFP (Yes/No):		No		Federal FFY of Grant:		2009	
PHA Name:		Sunbury Housing Authority		Replacement Housing Factor Grant No:											
Development Number	Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work								
					Original	Revised ¹		Funds Obligated ²	Funds Expended ²						
PA0530001		MANAGEMENT IMPROVEMENTS	1408		2,000	0									
		Resident Initiatives			25,000	14,942		14,941.35							
		Resident Init. Coordinator Salary and Benefits			2,000	0									Paid from OFP
		Automated Systems-computer software			2,000	0									Paid from OFP
		Automated Systems Training			1,000	0									Paid from OFP
		General Staff Training			1,000	0									Paid from OFP
		lease enforcement, rent calculation, etc.													
PA0530001		ADMINISTRATION	1410		21,990	21,990		21,990.00	\$21,990.00						Complete
		Salaries and Benefits			12,000	8,500		8,500.00	\$7,259.90						In Progress
PA0530001		DESIGN FEES	1430		6,000	\$9,690.00		9,690.00	9,690.00						Complete
		LIGHTED SIGNAGE TO IDENTIFY MEMORIAL ACR DEVELOPMENT	1450	1											
		REPLACE FLAT ROOFS WITH BUILT UP ROOFS	1460	3 buildings	142,802	0									Move to 2010 CFP
		also redesign exterior façade and replace siding		Units 1-15											

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Sunbury Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO5350109 Replacement Housing Factor Grant No:			CFPP (Yes/No): No		Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PA0530002	MANAGEMENT IMPROVEMENT	1408							
Chestnut Tower	Automated Systems Training			1,000	0.00				Paid from OFP
Scott Tower	General Staff Training			1,000	0.00				Paid from OFP
PA0530002	ADMINISTRATION	1410		29,923	29,923.00	29,923.00	29,923.00		Complete
	Salaries and Benefits								
PA0530002	DESIGN FEES	1430		10,100	3,000.00	3,000.00	3,000.00		Complete
PA0530002	ASBESTOS REMOVAL	1460	12 FLOORS	150,000	231,982.06	231,982.06	231,982.06		Complete
	Remove asbestos fireproofing in plumbing chaseways replace with non-asbestos fireproofing								
	LIGHTED SIGNAGE TO IDENTIFY THE HIGHRISES	1450	2	10,000	17,370.00	17,370.00	17,370.00		Complete
	BATHROOM AND PLUMBING RENOVATIONS	1460	50	75,000	0.00				Move to 2010 CFP
	Replace plumbing in chaseways and								

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number Sunbury Housing Authority/PA053		Locality (City/County & State) Sunbury, Northumberland County, PA			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name PA0530001 MEMORIAL ACRES	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY Grant: 2013 PHA FY: 07/01/2013 – 6/30/2014	Work Statement for Year 3 FFY Grant: 2014 PHA FY: 07/01/2014 – 6/30/2015	Work Statement for Year 4 FFY Grant: 2015 PHA FY: 07/01/2015– 6/30/2016	Work Statement for Year 5 FFY Grant: 2016 PHA FY: 07/01/2016 – 6/30/2017
B.	Physical Improvements Subtotal	Annual Statement	265,000	310,000	295,000	300,000
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		26,000	31,000	29,000	30,000
F.	Other – Design Fees		10,000	10,000	12,000	12,000
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		301,000	351,000	336,000	342,000
L.	Total Non-CFP Funds					
M.	Grand Total		301,000	351,000	336,000	342,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number Sunbury Housing Authority/PA053		Locality (City/County & State) Sunbury, Northumberland County, PA			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name PA0530002 CHESTNUT TOWER SCOTT TOWER	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY Grant: 2013 PHA FY: 07/01/2013 – 6/30/2014	Work Statement for Year 3 FFY Grant: 2014 PHA FY: 07/01/2014 – 6/30/2015	Work Statement for Year 4 FFY Grant: 2015 PHA FY: 07/01/2015– 6/30/2016	Work Statement for Year 5 FFY Grant: 2016 PHA FY: 07/01/2016 – 6/30/2017
B.	Physical Improvements Subtotal	Annual Statement	210,000	144,000	255,000	255,000
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		21,000	14,000	25,000	25,000
F.	Other – Design Fees		10,000	10,000	12,000	12,000
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		241,000	168,000	292,000	292,000
L.	Total Non-CFP Funds					
M.	Grand Total		241,000	168,000	292,000	292,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY Grant: 2013 PHA FY: 07/01/2013 – 6/30/2014			Work Statement for Year 3 FFY Grant: 2014 PHA FY: 07/01/2014 – 6/30/2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	PA0530001 Memorial Acres			PA0530001 Memorial Acres		
Annual	Continue to replace flat roofs with Built up roofs	3 buildings Units 1-15	250,000	Continue to renovate units	8-10 units	280,000
Statement						
	Upgrade security camera system	1 system 8 cameras	15,000	Playground upgrades	Approx ½ acre	30,000
	PA0530002 Chestnut Tower/ Scott Tower			PA0530002 Chestnut Tower/ Scott Tower		
	Chestnut Tower			Chestnut Tower		
	Renovate hallways	13 floor	150,000	Upgrade security camera system	1 system/32 cameras	35,000
	Replace Community Room Windows		20,000	Replace stoves	77 each	23,000
	Upgrade outside lighting	25-30 fixtures	40,000			
				Scott Tower		
				Renovate apartments	2-3	46,000
				Upgrade outside lighting	25-30 fixtures	40,000
	Subtotal of Estimated Cost		475,000	Subtotal of Estimated Cost		454,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY Grant: 2015 PHA FY: 07/01/2015– 6/30/2016			Work Statement for Year 5 FFY Grant: 2016 PHA FY: 07/01/2016 – 6/30/2017		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	PA0530001 Memorial Acres			PA0530001 Memorial Acres		
Annual	Continue to replace flat roofs with Built up roofs	2 buildings Units 16-32	250,000	Continue to renovate units	6-8	200,000
Statement						
	Additional security lighting and upgrade existing to LED	45 fixtures	45,000	Porch roofs over front stoops	128	100,000
	PA0530002 Chestnut Tower/ Scott Tower			PA0530002 Chestnut Tower/ Scott Tower		
	Chestnut Tower			Chestnut Tower		
	Renovate apartments	8	120,000	Renovate apartments	7	100,000
	Build retaining wall along Raspberry Ave	375 lin. Ft	25,000			
				Scott Tower		
				Renovate apartments	5	70,000
	Scott Tower					
	Renovate apartments	5	70,000	Replace carpet in hallways and lobby	10 floors	85,000
	Replace stoves	105	40,000			
300,000	Subtotal of Estimated Cost		550,000	Subtotal of Estimated Cost		555,000

Attachment H

Sunbury Housing Authority

Annual Plan

Fiscal Year 07/01/2012 – 06/30/2013

Comments of the Resident Advisory Board

Sunbury Housing Authority held a meeting with the Resident Advisory Board (RAB) on April 2, 2012.

Meeting Agenda:


- I. Annual Plan
 - A. Review Policy Changes
 - B. Updated Goals and Objectives
 - C. Questions

- II. Capital Fund Program
 - A. P & E Reports 2009-2011
 - B. 2012 Capital Fund Program
 - C. New Work Items

Discussions:

1. Residency preference was discussed. Deb Newman understood why we wanted to create a residency preference, but said since she was from NY she didn't agree with it. Discussed the fact that it doesn't stop someone who doesn't live in Sunbury from getting housing, just that residence will have the first opportunity for housing.
2. Discussed additional changes to the policies
3. Reviewed the Goals and Objectives
4. Discussed P & E Reports and took suggestions for upcoming CFP Funds
 - New washers and dryers for laundry rooms – will contact vendor
 - Playground – in 5 year plan
 - Expand covered porch across front of Chestnut Tower
 - Additional security cameras – laundry, community rooms
 - New appliances-2011 CFP
 - Storage sheds at Memorial Acres – removed from CFP when funds were reduced

The RAB agreed with the overall Plan as presented and they offered no further comments or suggestions.


Sandra L. Ressler, Executive Director
Sunbury Housing Authority
April 5, 2012

Attachment I

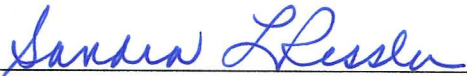
Sunbury Housing Authority

Annual Plan

Fiscal Year 07/01/2012 – 06/30/2013

Challenged Elements

There were no challenged elements to the Housing Authority's Annual Plan.



Sandra L. Ressler, Executive Director

Sunbury Housing Authority

April 5, 2012
