

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
-----------------------------------	---	--

1.0	PHA Information PHA Name: _____ Housing Authority of Monroe County _____ PHA Code: ___PA028_____ PHA Type: Small High Performing Standard HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): ____01/2012____																														
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: ____300____ Number of HCV units: ____475____																														
3.0	Submission Type 5-Year and Annual Plan Annual Plan Only 5-Year Plan Only																														
4.0	PHA Consortia PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																														
	<table border="1"> <thead> <tr> <th data-bbox="224 625 621 678">Participating PHAs</th> <th data-bbox="621 625 737 678">PHA Code</th> <th data-bbox="737 625 1008 678">Program(s) Included in the Consortia</th> <th data-bbox="1008 625 1271 678">Programs Not in the Consortia</th> <th colspan="2" data-bbox="1271 625 1521 678">No. of Units in Each Program</th> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <th data-bbox="1271 678 1386 709">PH</th> <th data-bbox="1386 678 1521 709">HCV</th> </tr> </thead> <tbody> <tr> <td data-bbox="224 709 621 741">PHA 1:</td> <td data-bbox="621 709 737 741"></td> <td data-bbox="737 709 1008 741"></td> <td data-bbox="1008 709 1271 741"></td> <td data-bbox="1271 709 1386 741"></td> <td data-bbox="1386 709 1521 741"></td> </tr> <tr> <td data-bbox="224 741 621 772">PHA 2:</td> <td data-bbox="621 741 737 772"></td> <td data-bbox="737 741 1008 772"></td> <td data-bbox="1008 741 1271 772"></td> <td data-bbox="1271 741 1386 772"></td> <td data-bbox="1386 741 1521 772"></td> </tr> <tr> <td data-bbox="224 772 621 804">PHA 3:</td> <td data-bbox="621 772 737 804"></td> <td data-bbox="737 772 1008 804"></td> <td data-bbox="1008 772 1271 804"></td> <td data-bbox="1271 772 1386 804"></td> <td data-bbox="1386 772 1521 804"></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program						PH	HCV	PHA 1:						PHA 2:						PHA 3:					
Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program																											
				PH	HCV																										
PHA 1:																															
PHA 2:																															
PHA 3:																															
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																														
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: It is the mission of The Housing Authority of Monroe County to provide affordable housing to the County's very low income families and elderly population. We will empower our residents to become more economically self-sufficient and advocate for home ownership for qualified residents. We will continue to strive for decent, safe and suitable living environments for all of our residents. Our agency will continue to have close working relationships with all community agencies to help meet the needs of our residents and future residents."																														
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. Expand the Supply of affordable housing. - Continue to apply for additional vouchers as they become available that meet the needs of our community. Improve the quality of assisted housing - Continue to maintain High Performance Status in both Public Housing and Section 8 - HA is continuing the search for a 42 unit Public Housing developments with Development Grant monies. Provide an improved living environment - HA has developed a good working relationship with our local police department, which in turn has shown to be a valuable asset in keeping our Developments Safe and Secure environment to live. HA has installed cameras in all developments which have shown to be an asset as an investigative tool. Also, it shows to deter crime in our developments.																														

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: Adjustments to the ACOP and Administrative Plan to address VAWA.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Housing Authority of Monroe County 1055 West Main Street Stroudsburg, PA 18360</p> <p>The Housing Authority of Monroe County will continue to have a Domestic Violence preference for Public Housing and Housing Choice Voucher Program. Over the years we have provided safe area where victims can come to contact other agency's to assist her or him with their circumstances. We will notice all tenants, participants and landlords of the new VAWA regulations and provide all necessary paperwork.</p> <p>The Housing Authority continues to receive tips regarding crime occurring in the Housing Authority Developments. The SARPD continues to do additional saturation patrols to all our developments and reports on a weekly basis to the Housing Authority. We currently have 55 cameras within our developments that record 24 hours a day. This has assisted in crime prevention and the investigations of ongoing issues. We will continue to work with SARPD, MC District Attorney's Office, MC Drug Task Force, MC Gang Task Force and other agency's as needed.</p> <p>The Housing Authority has implemented a No Smoking Policy the ultimate objective of this policy is to eventually have a smoke free facility, while at the same time respecting the rights of current residents who are smokers. Out of concern for the effects that second hand smoke has on those with respiratory or other health related conditions and fires, fire related deaths and injuries</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> <i>To assist in providing affordable housing to low income elderly, disabled and family residents</i> <i>8 units Census tract 3002 Census tract 3005, 3004, 3006, 3011.</i></p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP). Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>According to National Low Income Housing Coalition statistics for Monroe County 51% of extremely low income households have a severe burden to cover their housing cost and 13% of the very low income households. In addition, the Housing Authority's combined waiting lists consist of 2475 surely shows that our county is struggling to provide affordable housing. Attached please find the housing need charts from our Section 8 waiting list and public housing.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <ul style="list-style-type: none"> • The Housing Authority has continued to move forward in the search for a 42 unit development. We will keep HUD informed on the progress. • We have continued to apply for additional voucher as they become available.

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <ul style="list-style-type: none"> • The Housing Authority of Monroe County is committed to its mission of providing affordable housing to the County’s extremely low and very low-income families. Although the challenge of affordable housing, funding restraints and a large influx of families moving to the area needing housing. We will empower our residents to become more economically self-sufficient and advocate for home ownership for qualified residents. We will continue to strive for decent, safe and suitable living environments for all of our residents. Our agency will continue to have a close working relationships with all community agencies to help meet the needs of our residents and future residents. • We are continuing to move forward on the search for 42 unit Public Housing Development while modernizing current Public Housing stock. The establishment of a good working relationship with our local police department has proven to support our residents in their right to live in a peaceful, safe and secure home within our developments. <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.</p>
-------------	--

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
-------------	--

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

- 1. Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.**

Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

- 2. Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
- 3. Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
- 4. Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
- 5. Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
- 6. Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
- 7. Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community

service and treatment of income changes resulting from welfare program requirements. (**Note: applies to only public housing**).

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.
9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>

- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that **approved and/or pending** demolition and/or disposition has changed.

- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.

- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund*

Program Annual Statement/Performance and Evaluation (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:
<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant

amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**
- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	PHA Name: Housing Authority of Monroe County	Grant Type and Number Capital Fund Program Grant No: PA26PO28501-12 Replacement Housing Factor Grant No: Date of CFFP: 7/16/12	FFY of Grant: 2012 FFY of Grant Approval: 2012
------------------------	--	---	---

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Total Estimated Cost		Obligated	Total Actual Cost ¹	
			Original	Revised ²		Expended	
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³		79,000.00	72,200.00			
3	1408 Management Improvements		10,000.00	10,000.00			
4	1410 Administration (may not exceed 10% of line 21)		39,000.00	36,100.00			
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs		35,000.00	35,000.00			
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures		232,660.00	177,733.00			
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment		0	30,000.00			
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

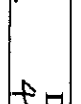
¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2012	
PHA Name: Housing Authority of Monroe County	Grant Type and Number Capital Fund Program Grant No: PA26PO28501-12 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 2012	

Type of Grant Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	395,660.00	361,033.00		
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
Signature of Executive Director 		Date	Signature of Public Housing Director		Date
		4/10/12			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2012		Total Actual Cost		Status of Work
PHA Name: Housing Authority of Monroe County		Capital Fund Program Grant No: PA26FO28501-12				Funds Obligated ²	Funds Expended ²	
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories	Development Account No.	Quantity	Original	Revised ¹		
PA-28-01 Amp 8	Roofs	Interior Renovations (Floor system repair)		44 units	110,000	86,733		
				6 units	12,486	10,000		
PA-28-02 Amp 8	Roofs	Interior Renovations (Floor system repair)		28 units	42,600	33,000		
				6 units	12,486	10,000		
PA-28-03 Amp 8	Roofs			28 units	42,600	33,000		
PA-28-04 Amp 8								
PA-28-05 Amp 9								
PA-28-06 Amp 8	Interior Renovations (Floor system repair)			6 units	12,488	5,000		
	PHA Wide Operation		1406		79,000	72,200		
	Admin CF Program		1410		39,000	36,100		
	Maint/Office Staff Training		1408		10,000	10,000		
Non-Dwelling Eq Amp. 8.	Maintenance Truck		1475	1 Truck	0	30,000		Moved From 2013 5 Year Plan
	A&E Professional Service		1430		35,000	35,000		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: Housing Authority of Monroe County Federal FFY of Grant: 2012

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PA-28-01 Normal & Taylor	3/14		3/16		
PA-28-02 Hawthorne	3/14		3/16		
PA-28-03 Garden	3/14		3/16		
PA-28-04 Avon Ct	3/14		3/16		
PA-28-05 Westgate	3/14		3/16		
PA-28-06 Barnum, Lenox	3/14		3/16		
HA Wide	3/14		3/16		

¹ Obligation and expenditure and dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary

PHA Name/Number	Development Number and Name	Work Statement for Year 1 FFY 2012	Locality (City/County & State)			Original 5-Year Plan		Revision No:	
			Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016	
B.	Physical Improvements Subtotal	251,962	251,962	251,962	251,962	251,962	251,962	251,962	
C.	Management Improvements	5,000	5,000	5,000	5,000	5,000	5,000	5,000	
D.	PHA-Wide Non-dwelling Structures and Equipment	5,000	5,000	5,000	5,000	5,000	5,000	5,000	
E.	Administration	39,566	39,566	39,566	39,566	39,566	39,566	39,566	
F.	Other	15,000	15,000	15,000	15,000	15,000	15,000	18,000	
G.	Operations	79,132	79,132	79,132	79,132	79,132	79,132	79,132	
H.	Demolition								
I.	Development								
J.	Capital Fund Financing - Debt Service								
K.	Total CFP Funds								
L.	Total Non-CFP Funds								
M.	Grand Total	395,660	395,660	395,660	395,660	395,660	395,660	395,660	

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary (Continuation)

PHA Name/Number A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Locality (City/county & State)		<input checked="" type="checkbox"/> Original 5-Year Plan Work Statement for Year 4 FFY 2015	<input type="checkbox"/> Revision No: Work Statement for Year 5 FFY 2016
			Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014		
	PA-28-01 Normal & Taylor Street	Annual Statement 2012	\$21,962	\$80,000	\$40,000	37,000
	PA-28-02 Hawthorne Terrace		\$35,000	34,000	39,000	75,000
	PA-28-03 Garden Street		\$31,000	42,000	22,000	56,962
	PA-28-04 Avon Court and Hill Street		\$34,000	39,000	37,962	43,000
	PA-28-05 Westgate		\$30,000	26,962	85,000	22,000
	PA-28-06 Barnum Lenox and Kistler		\$100,000	32,000	28,000	18,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 2013 FFY 2013	Work Statement for Year: 2014 FFY 2014	Estimated Cost
Development Number/Name General Description of Major Work Categories	Quantity	Development Number/Name General Description of Major Work Categories	Quantity
PA-28-01 Normal & Taylor Street Amp 8 Roofs	44 units	PA-28-01 Normal & Taylor Street AMP8 Landscape	1000 sq. ft
Security	1 system	Playground	1000 sq. ft
Electric	44 units	Interior Renovation	44 units
Concrete	44 units	Plumbing	44 units
Heat System Upgrade	44 units		
PA-28-02 Hawthorne AMP 8 Fence Replacement	1000 LF	PA-28-02 Hawthorne Terrace AMP 8 Heat System	28 units
Roofs	28 units	Interior renovation	28 units
Landscaping		Plumbing	28 units
Security	1 system	PA-28-03 Garden Street Amp8 Heat System	28 units
Concrete	28 units	Interior Renovations	28 units
PA-28-03 Garden Street AMP 8 Roofs	28 units	Windows	28 units
Landscaping		Sliding	28 units
Fencing	1000 LF	Sewer lines	28 units
Concrete work	1000 LF		
Security	1 system	PA-28-04 Avon Ct & Hill Street AMP 8 & 9 Electrical	40 units
		Heat System	16 unit
			30,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

	PA-28-04 Avon Ct and Hill Street Amp 8 & 9 Roofs	56 units	12,000				
	Sewer lines	2000 LF	9,000	PA-28-05 Westgate Amp 9 Landscape	1000 sq. ft	2,000	
	Fencing	1000 LF	1,000	Interior Renovations	99 units	15,962	
	Security	1 system	2,000	Roof	99 units	4,000	
	Lock System Upgrade	40 units	10000	Exterior Structure Replacement	1,000sq/ft	5,000	
	Subtotal of Estimated Cost		\$	Subtotal of Estimated Cost		\$	

Work Statement for Year 1 FFY 2012	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	PA-28-05 Westgate Amp 9 Lobby, Community room renovations	1	10,000	PA-28-06 Barnum Amp 8 Lenox and Kistler Utility Rooms	45 units	9,000
	Security	1 system	20,000	Heat System	45 units	10,000
	PA-28-06 Barnum Amp 8 Lenox and Kistler Amp 8 Roofs	45	98,000	Concrete work	45 units	5,000
	Electrical	45 units	1,000	Garage	1000 sq ft	8,000
	Security	1 system	1,000			

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 2015				Work Statement for Year: 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See Attached	PA-28-01 Normal & Taylor Street Amp 8 Alarm System Development Signage	44 units 1	13,000 2,000	PA-28-01 Normal & Taylor Street Amp 8 Windows PA-28-02 Hawthorne Terrace Amp 8 Windows	44 units 28 units	37,000 25,000	
Statement 2012	Windows Sewer lines	44 units 44 units	15,000 10,000	Electrical PA-28-03 Garden Street Amp 8 Windows	28 units 28 units	50,000 25,000	
	PA-28-02 Hawthorne Terrace Amp 8 Alarm System upgrade	28 units	4,000	Electrical	28 units	31,962	
	Development signage Sewer lines	1 28 units	2,000 5,000	PA-28-04 Avon & Hill Street Amp 8 & 9 Plumbing ASB Tile Removal at Vacant units	56 10 units	33,000 10,000	

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

	Windows Garage/shed	28 units 1000 sq ft	25,000 3,000	PA-28-05 Westgate Plumbing	99 units	100,000
	PA-28-03 Garden Street Amp 8 Alarm System upgrade	28 units	8,000	PA-28-06 Barnum, Lenox and Kistler St Amp 8 Exterior renovations	45	10,000
	Plumbing	28 units	6,000			
	Exterior Renovations	28 units	5,000			
	Development Signage	1	1,000			
	Playground	1000 sq. ft	1,000			
	PA-28-04 Avon Ct & Hill Street Amp 8 & 9 Concrete work	1000 LF	15,000			
	Landscape	1000 sq. ft	5,000			
	Alarm System upgrade	56 unit	5,962			
	Interior Renovations	56 units	2,000			
	Pavement	15,000 sq/ft	5,000			
	Windows	56 units	5,000			
	PA-28-05 Westgate Amp 9 Electrical	99 units	20,000			
	Concrete work	99 units	38,000			
	Sewer lines	99 units	2,000			
	Alarm System upgrade	99 units	5,000			
	Garbage Compactor system	1 system	20,000			
Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for	Work Statement for Year 2015 FFY 2015			Work Statement for Year 2016 FFY 2016		

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Year 1 FFY 2012	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	PA-28-06 Barnum Lenox and Kistler Amp 8 Playground	1000 sq ft	5,000	PA -28-06 Barnum, Lenox and Kistler Amp 8 Interior renovations		4,000
	Landscaping	1000 sq ft	2,000	Plumbing	45 units	4,000
	Alarm system upgrade	45 units	6,000			
	Development signage	1	2,000			
	Concrete work	45 units	5,000			
	Sewer lines	45 units	5,000			

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 2013		Work Statement for Year 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
PHA wide operation	70,000	PHA wide operation	79,132	
Admin CF Program	39,566	Admin CF Program	39,566	
Main/ Office Staff Training	9,132	Main/ Office Staff Training		
Office/Maint Equipment upgrades		Office/Maint Equipment upgrades		
Office Procedures, systems upgrades		Office Procedures, systems upgrades		
Vehicle upgrade, equipment upgrades Amp use only	10,000	Vehicle upgrade, equipment upgrades Amp use only	10,000	
A/E, Professional Services	15,000	A/E, Professional Services	15,000	
Subtotal of Estimated Cost		Subtotal of Estimated Cost		
	\$143,698		\$143,698	

Part I: Summary

PHA Name: Housing Authority of Monroe County

Grant Type and Number
 Capital Fund Program Grant No: PA26P028501-11
 7/25/2011

FFY of Grant
 2011
 FFY of Grant Approval:

Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 94,330.00	\$ 79,132.00	-	-
3	1408 Management Improvements	\$ 10,000.00	\$ 10,000.00	-	-
4	1410 Administration (may not exceed 10% of line 21)	\$ 25,723.00	\$ 39,566.00	-	-
5	1411 Audit			-	-
6	1430 Fees and Costs - Loan			-	-
7	1430 Fees and Costs	\$ 45,000.00	\$ 15,000.00	-	-
8	1440 Site Acquisition			-	-
9	1450 Site Improvements	\$ -	\$ -	-	-
10	1460 Dwelling Structures	\$ 276,621.00	\$ 251,962.00	-	-
11	1465.1 Dwelling Equipment - Non-expendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$ 20,000.00	\$ -	-	-
14	1485 Demolition			-	-
15	1492 Moving to Work Demonstration			-	-
16	1495.1 Relocation Costs			-	-
17	1499 Development Activities ⁴			-	-
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid by Via System of Direct				
19	1502 Contingency (may not exceed 8% of line 20)	\$ -	\$ -	-	-
20	Amount of Annual Grant (sum lines 2 - 19)	\$ 471,674.00	\$ 395,660.00	\$ -	\$ -
21	Amount of line 20 related to LBP Activities				
22	Amount of line 20 related to Section 504 Activities	\$ -	\$ -	-	-
23	Amount of line 20 related to Security - Soft Costs				
24	Amount of line 20 related to Security -Hard Costs	\$ -	\$ -	-	-
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement of Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program


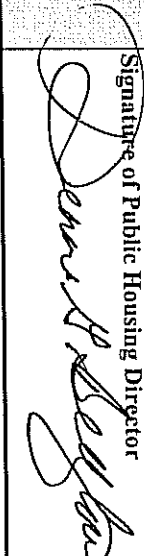
U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Monroe County	Grant Type and Number Capital Fund Program Grant No: PA26P028501-11 7/25/2011	FFY of Grant 2011
FFY of Grant Approval:		

Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending

Revised Annual Statement (revision no: 1)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
	Signature of Executive Director 	Signature of Public Housing Director 		Date 8/3/10	
			7/26/11		

Part II: Supporting Pages

PIHA Name : Housing Authority of Monroe County		Grant Type and Number Capital Fund Program Grant No: PA26P028501-11	Federal FY of Grant: 2011				
Development Number Name/PIA-VA- Wide Activities	General Description of Major Work Categories	Replacement Housing Factor Grant No. Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised	Funds Obligated	Funds Expended
PA-28-01 AMP 8	Heat System Upgrade	1460	44 units	75,000.00	-	-	-
PA-28-01 AMP 8	Utility Rooms Upgrade	1460	44 units	25,000.00	-	-	-
PA-28-01 AMP 8	Kitchen Floors Upgrade	1460	44 units	10,000.00	-	-	-
PA-28-02 AMP 8	Kitchen Floors Upgrade	1460	28 units	5,000.00	-	-	-
PA-28-02 AMP 8	Utility Rooms Upgrade	1460	28 units	10,000.00	-	-	-
PA-28-02 AMP 8	Sidewalks repair	1460	1,000 lf	5,000.00	-	-	-
PA-28-03 AMP 8	Kitchen Floors Upgrade	1460	28 units	5,000.00	-	-	-
PA-28-03 AMP 8	Utility Rooms Upgrade	1460	28 units	10,000.00	-	-	-
PA-28-04 AMP 8	Windows Upgrade	1460	16 units	10,000.00	-	-	-
PA-28-04 AMP 8	Kitchen Floors Upgrade	1460	16 units	5,000.00	-	-	-
PA-28-05 AMP 9	Intercom System Upgrade	1460	1 system	29,000.00	-	-	-
PA-28-06 AMP 8	Roofs Repair	1460	45 units	87,621.00	106,375.00	-	-
PA-28-07 AMP 8	Roofs Repair	1460	28 units	-	33,587.00	-	-
PA-28-07 AMP 9	Expand Fire Sprinkler System	1460	99 units	-	100,000.00	-	-
PA-28-05 Wastage AMP 9	Fees & Costs	1430	-	45,000.00	15,000.00	-	-
Non Dwelling	Vehicle Equipment Upgrade AMP 9	1475	-	20,000.00	-	-	-
Management	Main/Office Staff Training	1408	-	10,000.00	10,000.00	-	-
Operations	PHHA Operations	1406	-	94,330.00	79,132.00	-	-
Administration	Program Administration and Coordination	1410	-	25,723.00	39,566.00	-	-
PA-28-05 Wastage AMP 9	Upgrade fire alarm system	1460	24 units	-	12,000.00	-	-
Page Totals				471,674	395,660	-	-

Moved from 2012, 5 year plan
 Moved from 2014, 5 year plan

Part I: Summary

PHA Name: **Housing Authority of Monroe County**

Grant Type and Number
 Capital Fund Program Grant No: PA26P028501-10
 Date of CFFP: _____

FFY of Grant
 2010
 FFY of Grant Approval:

Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending 6/30/2011

Revised Annual Statement (revision n n no: 3)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
1	Total Non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 88,150.00	\$ 88,150.00	\$ 94,330.00	\$ 94,330.00	\$ 94,330.00	\$ 94,330.00
3	1408 Management Improvements	\$ 19,000.00	\$ 19,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
4	1410 Administration (may not exceed 10% of line 21)	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
5	1411 Audit						
6	1430 Fees and Costs - Loan						
7	1430 Fees and Costs		\$ 45,000.00	\$ 20,000.00	\$ 7,505.00	\$ 7,505.00	\$ 7,505.00
8	1440 Site Acquisition						
9	1450 Site Improvements		\$ 50,000.00				
10	1460 Dwelling Structures		\$ 188,621.00	\$ 332,344.00	\$ 161,080.00	\$ 161,080.00	\$ 161,080.00
11	1465.1 Dwelling Equipment - Non-expendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment		\$ 25,000.00				
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid by Via System of Direct						
19	1502 Contingency (may not exceed 8% of line 20)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Amount of Annual Grant: (sum lines 2 - 19)	\$ 440,771.00	\$ 440,771.00	\$ 471,674.00	\$ 287,915.00	\$ 287,915.00	\$ 287,915.00
21	Amount of line 20 related to LBP Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Amount of line 20 related to Section 504 Activities	\$ 21,540.00	\$ 21,540.00	\$ 21,547.00	\$ 21,547.00	\$ 21,547.00	\$ 21,547.00
23	Amount of line 20 related to Security - Soft Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Amount of line 20 related to Security -Hard Costs	\$ 75,000.00	\$ 75,000.00	\$ 161,080.00	\$ 161,080.00	\$ 161,080.00	\$ 161,080.00
25	Amount of line 20 Related to Energy Conservation Measures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units may use 100% of CFP Grants for operations.
⁴ RHf funds shall be included here.

Part I: Summary

PHA Name: **Housing Authority of Monroe County**

Grant Type and Number

Capital Fund Program Grant No: PA26P028501-10



Date of CFFP: _____

FY of Grant

2010

FY of Grant Approval:

- Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 3)
 Performance and Evaluation Report for Period Ending: 6/30/2011 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
	Signature of Executive Director	Date		Signature of Public Housing Director	
		4/10/12			

Part II: Supporting Pages

PIHA Name: Housing Authority of Monroe County		Grant Type and Number Capital Fund Program Grant No: PA26PP028501-10 Replacement Housing Factor Grant No:		Federal FY of Grant: 2010		Status of Work	
Development Number Name/PIA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Funds Obligated	Funds Expended	
PA-28-04 Hill St AMP 8	Heat System Upgrade	1460	16 units 16 units 38,621	60,000	-	-	Moved to 2014
PA-28-05 Westgate AMP 9	Bath Toilet Upgrade	1460	99 units	35,000.00			Moved to 2016
PA-28-05 Westgate AMP 9	Expand Fire Sprinkler system	1460	99 units	90,000.00	171,264.80		
PA-28-05 Westgate AMP 9	Stucco, Brick Seal	1460	one building	15,000.00			Removed
PA-28-05 Westgate AMP 9	Intercom System Upgrade	1460	1 System	46,000.00	46,000.00	46,000.00	Moved from CFP 2011 Grant
PA-28-03 Garden St AMP 8	Security System Upgrade	1460	1 System	57,540.00	57,540.00	57,540.00	Moved from 5 yr plan year 2012
PA-28-05 Westgate AMP 9	Security System Upgrade	1460	1 System	57,540.00	57,540.00	57,540.00	Moved from 5 yr plan year 2012
PA-28-03 Garden St AMP 8	H C Bath Renovations, 2 units to comply with A.D.A.	1460	2 units				Fund expenditure moved to 2009 C.F. anal. of 21,547.00
	Fees & Costs	1430		45,000.00	20,000.00	7,505.00	
	Non Dwelling	1475		25,000.00			Moved to 2013
	Management	1408		19,000.00			Moved to 2013
	Operations	1406		88,150.00	94,330.00	94,330.00	
	Administration	1410		25,000.00	25,000.00	25,000.00	
Avon Court AMP 9	Lock System Upgrade	1460	40 units	38,621.00			Moved to 2013
Page Totals				479,392	471,674	287,915.00	287,915.00

1. Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary

PHA Name: Housing Authority of Monroe County

Grant Type and Number

Capital Fund Program Grant No: PA26S028301-09

FY of Grant

2009

3/18/2009

FY of Grant Approval:
2009

Type of Grant Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision n) 3

Performance and Evaluation Report for Period Ending 6/30/2011 Final Performance and Evaluation Report 6/30/2011


Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
1	Total Non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³	\$ -					
3	1408 Management Improvements	\$ -					
4	1410 Administration (may not exceed 10% of line 21)	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -
5	1411 Audit						
6	1430 Fees and Costs - Loan	\$ 40,000.00	\$ 40,000.00	\$ 42,976.00	\$ 42,975.99	\$ 42,975.99	\$ -
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvements	\$ 284,859.00	\$ 284,859.00	\$ 315,130.00	\$ 315,130.80	\$ 315,130.80	\$ -
10	1460 Dwelling Structures	\$ 206,000.00	\$ 206,000.00	\$ 172,752.00	\$ 172,752.21	\$ 172,752.21	\$ -
11	1465.1 Dwelling Equipment - Non-expendable						
12	1470 Non-dwelling Structures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid by Via System of Direct						
19	1502 Contingency (may not exceed 8% of line 20)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Amount of Annual Grant: (sum lines 2 - 19)	\$ 560,859.00	\$ 560,859.00	\$ 560,859.00	\$ 560,859.00	\$ 560,859.00	\$ 560,859.00
21	Amount of line 20 related to LBP Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Amount of line 20 related to Section 504 Activities	\$ -	\$ -	\$ 106,000.00	\$ 106,000.00	\$ 106,000.00	\$ 106,000.00
23	Amount of line 20 related to Security - Soft Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Amount of line 20 related to Security -Hard Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Amount of line 20 Related to Energy Conservation Measures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary

PHA Name: Housing Authority of Monroe County		Grant Type and Number Capital Fund Program Grant No: PA26SS028501-09 3/18/2009		FFY of Grant 2009	
				FFY of Grant Approval: 2009	

Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revisi		3	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/>		<input checked="" type="checkbox"/>			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 6/30/2011		<input checked="" type="checkbox"/> Final Performance and Evaluation Report				6/30/2011	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised 2	Obligated	Expended
	Signature of Executive Director	Signature of Public Housing Director		Date	
				4/10/12	

Part II: Supporting Pages

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Grant Type and Number		Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
		Capital Fund Program Grant No. PA26SO28501-09 Replacement Housing Factor Grant No.	Development Account No.		Original	Revised	Funds Obligated	Funds Expended	
PA-28-01 Normal, Taylor AMP 8	Plumbing & Sewer Line Repairs	1460	1450	44 units	66000	52752	52752	52752	Part in 2008 CF
PA-28-01 Normal, Taylor AMP 8	Plumbing, Sewerline work in street Disabled sidewalk ramps in support of paving after sewer line	1450	1450	500 ft, 300 0 sf	0	45,000 20,000	65,000.00	65,000.00	Completed
PA-28-01 Normal, Taylor AMP 8	Interior H.C. Renovation	1460	1460	4 units	24,000.00	24,000.00	24,000.00	24,000.00	Part in 2009CF
PA-28-02 Hawthorne Terrace AMP 8	Plumbing & Sewer Line Repairs	1460	1460	28 units	42,000.00	32,000.00	32,000.00	32,000.00	Part in 2008 CF
PA-28-02 Hawthorne Terrace AMP 8	Interior H.C. Renovation	1460	1460	2 units	16,000.00	16,000	16,000.00	16,000.00	Part in 2009 CF
PA-28-03 Garden Street AMP 8	Plumbing & Sewer Line Repairs	1460	1460	28 units	42,000	32,000.00	32,000.00	32,000.00	Part in 2008 CF
PA-28-03 Garden Street AMP 8	Interior H.C. Renovation	1460	1460	2 units	16,000.00	16,000.00	16,000.00	16,000.00	Part in 2009 CF
PA-28-05 Westgate AMP 9	Parking Lot Paving & Landscaping	1450	1450	35,000 sq ft	110,000.00	90,000.00	90,000.00	90,000.00	Completed
PA-28-06 Barrum Leno & Kastler AMP 8	Sidewalks & Parking Lot Paving	1450	1450	40,000 sq ft	174,859.00	130,131.00	130,131.00	130,131.00	Completed
PA-28-04 Hill Street AMP 8	H.C. sidewalks ramps	1450	1450	600 sf	-	30,000.00	30,000.00	30,000.00	Completed
HA-Wide	Mod Coordinator Salary & Program Administration	1410	1410		30,000.00	30,000.00	30,000.00	30,000.00	Completed
HA-Wide	A&E Fees	1430	1430		40,000.00	42,976.00	42,976.00	42,976.00	Completed
Page Totals					560,859.00	560,859.00	560,859.00	560,859.00	

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of Monroe County

Federal FY of Grant: 2009

Development Number Name/PHA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates ¹
	Original	Revised	Actual	Original	Revised	Actual	
PA-28-01 AMP 8	3/17/2010	3/17/2010	3/17/2010	3/1/2012	10/1/2010	10/1/2010	
PA-28-02 AMP 8	3/1/2010	3/17/2010	3/17/2010	3/1/2012	10/1/2010	10/1/2010	
PA-28-03 AMP 8	3/17/2010	3/17/2010	3/17/2010	3/1/2012	10/1/2010	10/1/2010	
PA-28-05 AMP 9	3/17/2010	3/17/2010	3/17/2010	3/1/2012	10/1/2010	10/1/2010	
PA-28-06 AMP 8	3/17/2010	3/17/2010	3/17/2010	3/1/2012	10/1/2010	10/1/2010	
PHA WIDE	3/17/2010	3/17/2010	3/17/2010	3/1/2012	10/1/2010	10/1/2010	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		PHIA Name: HOUSING AUTHORITY OF MONROE COUNTY		Grant Type and Number Capital Fund Program Grant No: PA 26P028501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
------------------------	--	--	--	---	--	---	--

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2011	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no: 5/23/12) <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 5/23/12) <input type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹		
			Original	Total Estimated Cost Revised ²		Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³		88,150	88,150	88,150	88,150	
3	1408 Management Improvements		15,000	10,579	10,579	10,579	
4	1410 Administration (may not exceed 10% of line 21)		15,000	15,160	15,160	15,160	
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs		43,000	16,640	16,640	16,640	
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures		227,621	116,361	74,183	74,183	
11	1465.1 Dwelling Equipment—Nonexpendable		10,000	0			
12	1470 Non-dwelling Structures			118,408	118,408	118,408	
13	1475 Non-dwelling Equipment		42,000	57,284	57,284	57,284	
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs			18,189	18,189	18,189	
17	1499 Development Activities ⁴						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF: funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009	
PHA Name: Housing Authority of Monroe County	Grant Type and Number Capital Fund Program Grant No.: PA 26P028501-09 Replacement Housing Factor Grant No: Date of CFPP:	FFY of Grant Approval: 2009	

Line	Type of Grant	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
18a	<input type="checkbox"/> Original Annual Statement	1501 Collateralization or Debt Service paid by the PHA				
18ba	<input type="checkbox"/> Reserve for Disasters/Emergencies	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 5/23/12)	1502 Contingency (may not exceed 8% of line 20)				
20	<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2011	Amount of Annual Grant: (sum of lines 2 - 19)	440,771	440,771	398,593	398,593
21	<input type="checkbox"/> Final Performance and Evaluation Report	Amount of line 20 Related to LBP Activities				
22		Amount of line 20 Related to Section 504 Activities				
23		Amount of line 20 Related to Security - Soft Costs				
24		Amount of line 20 Related to Security - Hard Costs				
25		Amount of line 20 Related to Energy Conservation Measures	100,000	100,000	100,000	100,000

Signature of Executive Director 

Date 4/10/12

Signature of Public Housing Director

Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHPF funds shall be included here.

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009				
PHA Name: Housing Authority of Monroe County		Capital Fund Program Grant No: PA 26P028501-09						
		CFPP (Yes/ No): No						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA-28-01 Normal & Taylor St Amp 8	ASB Tile removal at vacant units Plumbing and & sewer line repairs	1460 1460	1460 44 units	102,479 0	0 26,338	26,338	26,338	Moved from 2010 Part in 2009 ARRA
PA-28-02 Hawthorne Terrace AMP 8	Crawl space Repairs in support of heat system repair ABS tile removal at vacant units H. C. bath. renov., to comply with A.D.A.	1460	28 unit 5 unit est 2 units	62,571 0 0	13,149 0 10,774	13,149 0 10,774	13,149 0 10,774	Moved from 2006,2010 Part in 2009ARRA &2010 Expended Funds moved from 2010 C F
PA-28-03 Garden Street AMP 8	Crawl space Repairs in support of heat system repair, ABS tile removal at vacant units H. C. bath. renov., to comply with A.D.A.	1460 1460 1460	28 unit 5 unit est 2 units	62,571 0 0	13,149 0 10,773	13,149 0 10,773	13,149 0 10,773	Moved from 2006,2010 Part in 2009 ARRA &2010 Expended Funds moved from 2010 C F
PA-28-04 Avon Ct Amp 9	ASB tile removal at vacant units	1460	5 units est	0	0			Moved 2016
PA-28-04 Hill Street AMP 8	ASB tile removal at vacant units ⁰	1460	5 units est	0	0			Moved 2016
PA-28-05 Westgate AMP 9	Expand fire sprinkler system	1460	99 units	0	42,178			Moved from 2010
PA-28-06 Barnum, Lenox, Kistler		0						
Fees & Cost	A/E	1430		43,000	16,640	16,640	16,640	
Non Dwelling Eq	Maint. Vehicle AMP 9	1475		42,000	57,284	33,163	33,163	

	Office vehicle AMP 9 Computer Equipment AMP 8-9							17,971 6,150	17,971 6,150	Moved from 2010 HA Wide
Operations Management	Housing Authority Operations Staff Training, Computer software upgrade, Amp 8 and 9	1406 1408		88,150 15,000	88,150 10,579	88,150 10,579	88,150 10,579			
Admin	Program Admin	1410		15,000	15,160	15,160	15,160			
Dwl Equip. - N.E.X	Stoves, Frig. Furnace	1465		10,000	0					
Non Dwelling Struct	Replace Ext shed/garage	1470		0	118,408	118,408	118,408			moved from 2013
Relocation	Temp. Relocation to Mod units	1495	8 families	0	18,189	18,189	18,189			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of Monroe County

Grant Type and Number
 Capital Fund Program Grant No: PA 26P028501-09
 CFFP (Yes/No): No
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program
PHA Name: Housing Authority of Monroe County

Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PA-28-01	9/14/2011		9/14/2013		
PA-28-02	9/14/2011		9/14/2013		
PA-28-03	9/14/2011		9/14/2013		
PA-28-04	9/14/2011		9/14/2013		

PA-28-05	9/14/2011		9/14/2013		
PA-28-06	9/14/2011		9/14/2013		
PHA WIDE	9/14/2011		9/14/2013		

¹ Obligation and expenditure and dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FFY of Grant:	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary

PHA Name: Housing Authority of Monroe County

Grant Type and Number
 Capital Fund Program Grant No: PA26P028501-08

FY of Grant
 2008

Date of CFPP: _____

FY of Grant Approval:
 2008

Type of Grant Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 3)
 Performance and Evaluation Report for Period Ending: 7/31/2010 Final Performance and Evaluation Report 4/15/11

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 85,800.00	\$ 85,800.00	85,800.00	85,800.00
3	1408 Management Improvements	\$ 20,000.00	\$ 20,000.00	20,000.00	20,000.00
4	1410 Administration (may not exceed 10% of line 21)	\$ 15,000.00	\$ 15,000.00	15,000.00	15,000.00
5	1411 Audit				
6	1430 Fees and Costs - Loan				
7	1430 Fees and Costs	\$ 45,000.00	\$ 45,000.00	45,000.00	45,000.00
8	1440 Site Acquisition				
9	1450 Site Improvements	\$ -	\$ -	-	-
10	1460 Dwelling Structures	\$ 277,286.00	\$ 277,286.00	277,286.00	277,286.00
11	1465.1 Dwelling Equipment - Non-expendable				
12	1470 Non-dwelling Structures	\$ -	\$ -	-	-
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid by Via System of Direct	\$ -	\$ -	-	-
19	1502 Contingency (may not exceed 8% of line 20)	\$ 443,086.00	\$ 443,086.00	443,086.00	\$ 443,086.00
20	Amount of Annual Grant: (sum lines 2 - 19)				
21	Amount of line 20 related to LBP Activities	\$ -	\$ -	-	-
22	Amount of line 20 related to Section 504 Activities	\$ -	\$ -	-	-
23	Amount of line 20 related to Security - Soft Costs				
24	Amount of line 20 related to Security -Hard Costs	\$ -	\$ -	-	-
25	Amount of line 20 Related to Energy Conservation Measures				


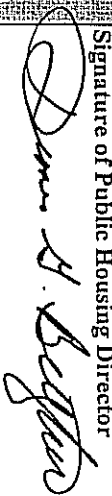
¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary

PHA Name: Housing Authority of Monroe County

Grant Type and Number Capital Fund Program Grant No: PA26P028501-08 Date of CFFP: _____	FFY of Grant 2008
	FFY of Grant Approval: 2008

- Type of Grant Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 3) Revision 4
- Performance and Evaluation Report for Period Ending: 7/31/2010 Final Performance and Evaluation Report 4/15/2011

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised 2	Obligated	Expended
1	Signature of Executive Director 				
	Date: 4/18/11				
	Signature of Public Housing Director 				
	Date: 6/20/11				

Part II: Supporting Pages

RA Name : Housing Authority of Monroe County

Federal FY of Grant: 2008

Grant Type and Number
 Capital Fund Program Grant No: PA26P028501-08
 Replacement Housing Factor Grant No:

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	Operations	1406		85,800.00	85,800.00	85,800.00	85,800.00	complete
HA-WIDE	Staff Development / Training	1408		20,000.00	20,000.00	20,000.00	20,000.00	complete
HA-WIDE	Mod Coordinator Salary & Program Administration	1410		15,000.00	15,000.00	15,000.00	15,000.00	complete
HA-WIDE	A&E Fees	1430		45,000.00	45,000.00	45,000.00	45,000.00	complete
PA 28-04	Security Cameras Amp 8	1460	1 system	-	12,934.00	12,934.00	12,934.00	complete
PA 28-03	Plumbing and Sewer Line Work Amp 8	1460	28 units	-	30,012.00	30,012.00	30,012.00	complete
PA 28-01	Asbestos Removal Amp 8	1460	28 units	-	3,500.00	3,500.00	3,500.00	complete
PA 28-06	Doors and Window Renovations Amp 8	1460	45 units	-	109,645.00	109,645.00	109,645.00	complete
PA28-06	Security Cameras Amp 8	1460	1 system	-	-	-	-	
PA28-04	Flooring Upgrade Amp8	1460	56 units	227,286.00	-	-	-	
PA28-1	Plumbing and Sewer Line Work Amp 8	1460	44units	-	45,013.00	45,013.00	45,013.00	completed
PA28-01	Asbestos Removal Amp 8	1460	44 units	-	6,800.00	6,800.00	6,800.00	completed
PA28-02	Asbestos Removal Amp 8	1460	28 units	-	3,500.00	3,500.00	3,500.00	completed
PA28-01	Security Cameras Amp 8	1460	1 system	-	25,870.00	25,870.00	25,870.00	completed
PA28-02	Plumbing and Sewer Line Work Amp 8	1460	28 units	-	30,012.00	30,012.00	30,012.00	completed
PA28-05	Brickwall and Balcony Repairs Amp 9	1460	1 Bldg.	50,000.00	10,000.00	10,000.00	10,000.00	completed
				443,086.00	443,086.00	443,086.00	443,086.00	

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of Monroe County

Federal FFY of Grant: 2008

Development Number Name/PHA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	6/1/2010	3/31/2010	3/31/2010	6/1/2012	2/31/2011	2/31/2011	
PA 28-01 Normal & Taylor Street	6/1/2010	3/31/2010	3/31/2010	6/1/2012	2/31/2011	2/31/2011	
PA 28-02 Hawthorne Terrace	6/1/2010	3/31/2010	3/31/2010	6/1/2012	2/31/2011	2/31/2011	
PA 28-03 Garden Street	6/1/2010	3/31/2010	3/31/2010	6/1/2012	2/31/2011	2/31/2011	
PA 28-04 Avon & Hill Street	6/1/2010	3/31/2010	3/31/2010	6/1/2012	2/31/2011	2/31/2011	
PA 28-05 Westgate	6/1/2010	3/31/2010	3/31/2010	6/1/2012	2/31/2011	2/31/2011	
PA 28-06 Barnum, Lenox & Kistler Street	6/1/2010	3/31/2010	3/31/2010	6/1/2012	2/31/2011	2/31/2011	

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Actual Comprehensive Grant Cost Certificate
Comprehensive Grant Program (CGP)

PHA/HA Name MONROE COUNTY HOUSING AUTHORITY	
Comprehensive Grant Number PA26P028501-08	FFY of Grant Approval 2008

The PHA/HA hereby certifies to the Department of Housing and Urban Development as follows:

1. That the total amount of Modernization Cost (herein called the "Actual Modernization Cost") of the Comprehensive Grant, is as shown below:

A. Original Funds Approved	\$	443,086.00
B. Revised Funds Approved	\$	443,086.00
C. Funds Advanced	\$	443,086.00
D. Funds Expended (Actual Modernization Cost)	\$	443,086.00
E. Amount to be Recaptured (A-D)	\$	0.00
F. Excess of Funds Advanced (C-D)	\$	0

2. That all modernization work in connection with the Comprehensive Grant has been completed;

3. That the entire Actual Modernization Cost or liabilities therefor incurred by the PHA have been fully paid;

4. That there are no undischarged mechanics', laborers', contractors', or material-men's liens against such modernization work on file in any public office where the same should be filed in order to be valid against such modernization work; and

5. That the time in which such liens could be filed has expired.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Signature 	Date 5/11/11
---	-----------------

For HUD Use Only

The Cost Certificate is approved for audit.

Approved for Audit (Director, Public Housing Division)

The audited costs agree with the costs shown above.

Verified (Director, Public Housing Division)

Date

Date

Approved (Field Office Manager)

6/20/11

Date



The Housing Authority of Monroe County

1055 West Main Street
Stroudsburg, Pennsylvania 18360-1427



Sharon M. Taylor, *Chairperson*
Frederick L. Beaver, *Vice Chairperson*
Daniel J. Henning, *Secretary*
Rilla B. Saunders, *Treasurer*
Weston LaBar, *Board Member*
Richard E. Deetz, *Solicitor*

Richard M. Widdoss
Executive Director
Phone: (570) 421-7770
(570) 421-6968 (TDD)
FAX: (570) 421-6958

RESOLUTION NO. 02-05-12

HOUSING AUTHORITY OF MONROE COUNTY

PHA CERTIFICATIONS OF COMPLIANCE WITH PHA PLANS AND RELATED REGULATIONS


Whereas, the U.S. Department of Housing and Urban Development (HUD) under Provision 511 of the Quality of Housing and Work Responsibility Act (QHWRA) requires Housing Authorities to submit a 5 year plan , Annual Plan, and Capital Fund.

WHEREAS, the Housing Authority of Monroe County desires to be in compliance with the Plans and related regulations established by the U.S. Department of Housing and Urban Development when making submission of the Plans:

NOW, THEREFORE, BE IT RESOLVED:

The Commissioners of the Housing Authority of Monroe County do hereby adopt the attached 2012 Capital Fund Annual Statement and 2008 Final Performance Evaluation in Compliance with PHA Plans and Related Regulations and authorize the Chairman to execute the same.

Approved this 2th day of February, 2012



Housing Authority of Monroe County

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:


The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing Authority of Monroe County

PA 028

 PHA Name

 PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official	Richard M. Widdoss
Title	Executive Director
Signature	
Date	10/06/2011



The Housing Authority of Monroe County
1055 West Main Street
Stroudsburg, Pennsylvania 18360-1427



Sharon M. Taylor, *Chairperson*
Frederick L. Beaver, *Vice Chairperson*
Daniel J. Henning, *Secretary*
Rilla B. Saunders, *Treasurer*
Weston LaBar, *Board Member*
Richard E. Deetz, *Solicitor*

Richard M. Widdoss
Executive Director
Phone: (570) 421-7770
(570) 421-6968 (TDD)
FAX: (570) 421-6958

RESOLUTION NO. 02-10-11

HOUSING AUTHORITY OF MONROE COUNTY

**PHA CERTIFICATIONS OF COMPLIANCE WITH PHA PLANS
AND RELATED REGULATIONS**

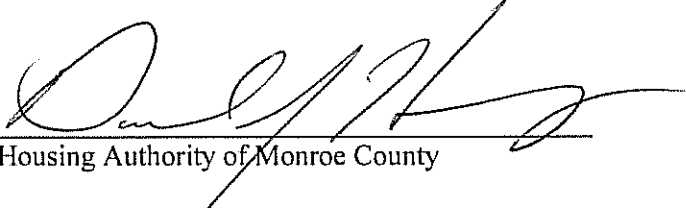
Whereas, the U.S. Department of Housing and Urban Development (HUD) under Provision 511 of the Quality of Housing and Work Responsibility Act (QHWRA) requires Housing Authorities to submit a 5 year plan , Annual Plan, and Capital Fund.

WHEREAS, the Housing Authority of Monroe County desires to be in compliance with the Plans and related regulations established by the U.S. Department of Housing and Urban Development when making submission of the Plans:

NOW, THEREFORE, BE IT RESOLVED:

The Commissioners of the Housing Authority of Monroe County do hereby adopt the attached PHA Certifications of Compliance with PHA Plans and Related Regulations and authorize the Chairman to execute the same.

Approved this 6th day of October, 2011



Housing Authority of Monroe County

**PHA Certifications of Compliance
with PHA Plans and Related
R e g u l a t i o n s**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/30/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.


Housing Authority of Monroe County
 PHA Name

PA028
 PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20 - 20

Annual PHA Plan for Fiscal Years 2011- 2012

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Richard Widdoss	Title Executive Director
Signature 	Date 10/6/11

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of Monroe County

Program/Activity Receiving Federal Grant Funding

Annual Plan and Capital Fund

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

RICHARD M. WOODS

Title

EXECUTIVE DIRECTOR

Signature

x 

Date

10/6/11

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 01/31/2014)

Applicant Name

Housing Authority of Monroe County

Program/Activity Receiving Federal Grant Funding

Annual Plan and Capital Fund

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Richard Widdoss

Title

Executive Director

Signature



Date (mm/dd/yyyy)

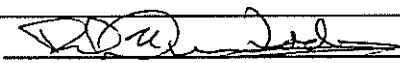
October 6, 2011

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB
0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: Housing and Urban Development	7. Federal Program Name/Description: Annual Plan and Capital fund CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>Richard Widdoss</u> Title: <u>Executive Director</u> Telephone No.: <u>570-421-7770</u> Date: <u>10/6/11</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Even though Residents comments did not come from an elected Resident Council several residents were invited to the meeting but three chose to come.

Marion Simone- Westgate
Maribeth Sanchez – Hawthorne Terrace
Christine Tarone- Hawthorne Terrace

- After reviewing the plan with the residents they expressed they were thankful for the cameras in the development. Adds a sense of security they didn't have.
- Review the Capital Fund plans to explain future plans no additions were added at this time.
- Residents express their concerns about making sure Community Service requirements is followed up on.
- It was explained to Residents how important it was to have Resident Councils and the Housing Authority will be continuing to attempt to put together Residents organization.



September 14, 2011

Mr. Richard Widdoss
Housing Authority of Monroe County
1055 West Main Street
Stroudsburg, PA 18360

Dear Mr. Widdoss:

Please be advised that the Center for Community Development has received and reviewed your request for a Certificate of Consistency with the Pennsylvania Consolidated Plan. The application indicates that the Housing Authority of Monroe County manages 300 units of public housing and 685 housing units with Section 8 vouchers.

Upon review of this application for a Certificate of Consistency, we acknowledge that the Authority has met the 5% accessible housing stock requirement; however, some minor compliance issues remain which are hindering full compliance and that these issues are addressed in a Voluntary Compliance Agreement with HUD. We also acknowledge that the Authority intends to have all terms of the Voluntary Compliance Agreement fulfilled by this time next year.

Assuming that this compliance effort continues, please find the enclosed Conditional Certificate of Consistency with the Pennsylvania Consolidated Plan. This office anticipates that future submissions of requests for Certificates of Consistency will illustrate this compliance. Should you have any questions regarding this matter, please contact me at (717) 720-7412.

Sincerely,

A handwritten signature in black ink, appearing to read 'Daniel Fox', written over a horizontal line.

Daniel Fox
Center for Community Financing

Enclosures



Community
Affairs and
Development

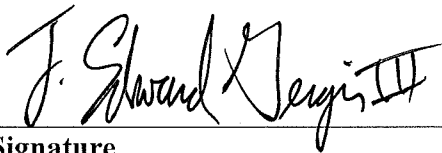
Commonwealth
Keystone Building
400 North Street
4th Floor

Harrisburg
Pennsylvania
17120-0225

tel: 717.720.7300
fax: 717.783.4663
866-GO-NEWPA | newPA.com

Certification by State Official of PHA Plans Consistency with the Consolidated Plan

I, F. Edward Geiger, III, Acting Deputy Secretary of the Department of Community and Economic Development – Community Affairs and Development, certify that the Five Year and Annual PHA Plan of the Housing Authority of the County of Monroe is consistent with the Consolidated Plan of the Commonwealth of Pennsylvania prepared pursuant to 24 CFR Part 91.


Signature

10-13-2011
Date

At the January 31, 2012 RAB meeting the Residents present were Earl Baird, Ann Sheridan, Pete Vaughn, Joshua Walker, Roxanne Miller, Gloria VanWhy

Committee reviewed Capital Fund and the only comment at that time was there is not enough parking at Westgate.