

5.2

Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

(a) Maximize utilization rate of Section 8 Vouchers, reduce vacancy times of public housing dwelling units.

(b) List of goals contained in the 5-Year Plan Under Section B – Goals:

HUD Goal 1: Increase the availability of decent, safe and affordable housing.

PHA: HACE through the use of its HOPE VI Revitalization Grant is working to meet the goals listed in this Section. The HOPE VI grant called for the demolition of Delaware Terrace, occupied in 1953 and a portion of Delaware Terrace Annex, occupied in 1961. Both developments were obsolete and needed to be demolished to make way for homes that would improve the quality of the housing made available to residents.

With the implementation of this grant, residents of those developments needed to be relocated and were provided with both vouchers and counseling on the use of the vouchers. In some instances residents remained in the local area but others made use of the portability of those vouchers to move outside the local area.

As usual, the authority explains the portability of its vouchers during briefings held for persons issued Section 8 vouchers.

Dwelling units built to replace these two developments will provide residents with the choice of returning to public housing, retaining and using their Section 8 voucher in the newly modernized development or possibly purchasing a home in that development. Should the opportunity to purchase a home in the newly modernized development not be used by a returning resident, that opportunity would then be passed along to another resident of public housing prior to being sold on the open market.

Demolition of all structures at Delaware Terrace and Delaware Terrace Annex Developments has been accomplished and infrastructure work consisting of installation of new sanitary storm and water lines is taking place. Curbing and paving work has also commenced. Construction of single family homes, duplexes and townhouses has begun.

HACE is also working with Habitat for Humanity in the building of six Habitat for Humanity Homes as part of the authority's HOPE VI Revitalization Grant. HACE is currently negotiating an agreement with Habitat for Humanity to begin the process of construction of the six new homes to be included in the Neston Heights Development (new name for Delaware Terrace and portion of Delaware Terrace Annex).

HACE received Redevelopment and Capital Assistance Program funding which will be used for the building of senior cottages at the Neston Heights Development.

The authority is also proud to state that the authority, again, has received a SEMAP score of 100% for the fiscal year 1/1/09 to 12/31/09.

HACE has also implemented a Family Self-Sufficiency and Section 8 Home Ownership Program. The FSS Program has produced one home owner using the Section 8 Home Ownership Program.

In assessing the goal of providing outreach efforts to potential voucher landlords, the authority determined that no outreach was required because the authority's allocation of Section 8 Vouchers were fully allocated.

HACE was awarded a grant for the payment of its Family Self-Sufficiency Coordinator thus eliminating the necessity of including that salary in HACE's operating budget and freeing up funds to address other issues.

The authority has applied for additional rental vouchers under the Housing Choice Voucher Program, for rental assistance for non-elderly persons with disabilities vouchers with pledges of assistance from service providers. The authority would also apply for any additional rental vouchers in the future should the opportunity to do so arise.

The authority also continues to use both general operating funds and capital fund program funds to modernize its housing stock and upgrade the amenities provided to residents. Most recently the authority awarded contracts for the replacement of kitchen cabinets at its Glendon Avenue, Iron Street and Nesquehoning Street Development, replacing windows, siding, gutters, downspouts, porch roofs and the repair of privacy fences around patios at the Palmer Street Development, heating system upgrades at the Jefferson and North Union Street Developments, install parking lot and handicapped parking space at the authority office at 157 South Fourth Street and entered into a contract with a new laundry service to provide new front loading washers and dryers at existing locations.

HUD GOAL 2 – Improve community quality of life and economic vitality.

PHA Goal – The authority has increased the security in its three senior buildings by installing a keyless entry system at each building. The keyless entry system allows residents to use a "key fob", instead of a key when entering the building. A visitor to the building may buzz the resident that they are seeking to visit and the resident, after speaking with the visitor, can buzz the visitor into the building instead of having to leave their apartment and go to the entrance to let the visitor in. The authority has also installed surveillance camera systems in two of its senior buildings.

The authority has also installed a Schlage Primus Lock System on all exterior doors of its three senior buildings. The Primus Lock System prevents duplication of this key except by authority staff. Each resident was issued one key and must obtain a replacement from the housing authority.

The authority has also increased the site lighting at all its senior and family developments. The site lighting is on a master timer and operates on a dusk-to-dawn system.

Three of the authority's developments are designated for elderly residents or residents with disabilities.

HUD GOAL 3 – Promote self-sufficiency and asset development of families and individuals.

PHA GOAL – Through the Family Self-Sufficiency Program the authority works with residents enrolled in the program to improve their potential for employment. The authority works with other agencies in providing the opportunity for residents to obtain their GED's, attend English As A Second Language Classes, purchase a vehicle needed for transportation to work or school, attend community college or other colleges to obtain a degree. The authority also provides credit counseling and financial fitness training as well as home ownership preparation. Outside agencies provide Career Decision Making courses to participants allowing participants to find out what type of career they would be interested in and then aligning that participant with the proper resources to obtain the proper credentials for that career. Another outside agency conducts a seminar on Barriers to Career Success which explores the reasons why a participant is unable to obtain a job, retain a job or be promoted. The authority also makes referrals, if needed, for mental health and family counseling services. Interested participants also work with Business Ownership Counseling Services, a division of the Community Action Committee of the Lehigh Valley to obtain the necessary training and paperwork necessary to start their own business. The authority works with various other agencies in eliminating obstacles which participants may encounter in their effort to become self-sufficient.

HUD GOAL 4 – Ensure Equal Opportunity in Housing for all Americans.

PHA GOAL – the authority has designated 15 dwelling units for persons with disabilities and is working on designating additional dwelling units for persons with disabilities. Dwelling units designated for the disabled are for the physically disabled and hearing impaired.

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>(a) There have been no revisions to the PHA's Plan since the submission of its 2010 Annual Plan and Amendments.</p> <p>(b) The 5-Year and Annual Plan for the Easton Housing Authority for the period 2011 – 2015 may be obtained at the housing authority's administrative offices at 157 South Fourth Street, Easton, Pennsylvania. A copy of the PHA's 5-Year and Annual Plan have been provided to each active Resident Management Association and would be provided to any newly formed association.</p> <p>(c) HACE has reviewed the requirements under the Violence Against Women Act and the Department of Justice's Act of 2005 (VAWA) and has revised its Admissions and Continued Occupancy Policy and Section 8 Lease and HAP Contract.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>(a) HACE has received a HOPE VI Grant (PA26URD024I106), and will contemplate applying for Modernization or Development grants as may be applicable. HACE is constructing a HOPE VI Mixed-Finance Development consisting of 56 units (34 ACC) of family housing. HACE is additionally using HOPE VI funds to renovate the adjoining community building. Construction of 40 units (29 ACC) of senior housing is expected to be underway in 2011.</p> <p>(b) (1) HACE completed demolition of Delaware Terrace (PA24-1), (228 units) and a portion of Delaware Terrace Annex (PA24-3), (22 units) in October of 2009. Disposition approval for these projects was received October 23, 2009.</p> <p>(c) The housing authority does not contemplate, at this time, converting any of its dwelling units to tenant based assistance. However, the housing authority may choose to analyze financial implications of such action.</p> <p>(d) As part of the HOPE VI Development's (PA26URD024I106) approved Revitalization Plan, 48 units for homeownership will be constructed (Six of these by Habitat for Humanity). Additionally, HACE administers a Section 8 Voucher Home Ownership Program.</p> <p>(e) HACE can project base up to 20% of its inventory at locations within the corporate boundaries of the City of Easton. Site selection will be consistent with the project based statutory goals of de-concentrating poverty and expanding housing and economic opportunity. In conjunction with the HOPE VI Development (PA26URD024I106) 22 project based vouchers will be utilized for family housing and 11 project based vouchers will be utilized for senior housing.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>According to information contained in the City of Easton's Consolidated Plan families with incomes below thirty percent AMI and income above the 30% AMI but below 50% of AMI are the most impacted by the issues of the affordability and supply of housing. The issues of quality, accessibility, size and location show less of an impact but should still be addressed. The housing authority has also discerned a need for additional elderly, handicapped and large family dwelling units.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>The authority will address the issue of the supply of housing by continuing to work with its contracted maintenance and painting companies to reduce the number of days a public housing dwelling unit is off line thus enabling units to be turned over quicker for occupancy by a new tenant.</p> <p>The authority will address the issue of the lack of affordable housing by utilizing additional HUD public housing and Section 8 resources, when available, and by seeking out other public and private resources.</p> <p>The issue of affordable housing and location of housing will be addressed by the authority through the use of its Family Self-Sufficiency Program, and Section 8 Home Ownership Programs. Participants in these programs are encouraged to move forward at their own pace to accomplish goals and achievements set by the participant and the housing authority towards attaining self-sufficiency and possible home ownership. Participants of the Section 8 Voucher Program are provided with names of landlords who own apartments throughout and adjacent to the City of Easton.</p> <p>The authority continually upgrades the quality and accessibility of its housing stock through the use of its capital fund program and general operating fund budget. Through inspections of units leased through the Section 8 Voucher Program the authority attempts to assure the quality of dwelling units under its Section 8 Voucher Program.</p> <p>Regarding the discerned need for additional elderly, handicapped and large family dwelling units, the authority would seek out sources of funding for affordable housing for these types of units.</p>

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

(a) Through the current plan year and as we approach the 2011 plan year HACE is continuing to implement its policies and programs in compliance with HUD regulations and thus is continuing to promote adequate and affordable housing, economic opportunity and suitable living environment, free from discrimination.

- An FSS website has been initiated where employment information, seminars and other events are listed. Participants of the FSS Program can log onto the website and obtain information, and, through the website encourage and support each other. Two FSS participants secured employment from viewing a job fair advertisement on the website. The Family Self-Sufficiency Program also publishes its own newsletter which keeps participants informed about each other's successes and experiences, keeps the participants current on information, programs and services and welcomes their submissions, in-put and participation.
- There are thirty-five participants in HACE's Family Self-Sufficiency Program. Current participants are engaged in home ownership preparation activities, academic and employment training as well as business ownership endeavors. Three participants have qualified for mortgages and six participants have completed First Time Home Buyers Seminars. A Financial Fitness and Budgeting Seminar was presented by Wells Fargo Mortgage in April of 2010. Wells Fargo representatives gave tips on establishing a budget, credit counseling and reading credit reports. As a result of this seminar one participant enrolled in the Section 8 Housing Choice Voucher Home Ownership Program. In June of 2010, a Summer Social Services Seminar was held with the following agencies participating: Center for Independent Living, Community Action Committee of the Lehigh Valley, Crime Victim's Council, Senior Home Care Alliance, Twin Rivers House, Unity House of Bethlehem, Valley Wide Help, a division of the Red Cross and Ways to Work. A mentoring program has also been started where an experienced FSS participant is partnered with a less experienced participant for support and encouragement. Employment and training programs are also now available for youth.
- The housing authority continues to maintain a close watch on its TARs through the ad hoc duties of a staff person and effects timely evictions in cases of non-payment of rent. The authority continues to have a contract with a local collection agency although limited success has been attained.
- HACE continues to direct the expenditures of its CFP allocations as well as its general fund budget and stimulus funds toward the renovation and physical upkeep of its public housing units. With the disposition of the authority's largest development and a portion of an adjacent development, additional funds will be available to address renovation and physical upkeep of the remainder of its developments.
- HACE continues to apply policies ensuring Equal Housing Opportunities and will increase the number of units made accessible to persons with disabilities.
- During the 2004 plan year, the housing authority revised its Agency Plan to allow for the implementation of a Section 8 Home Ownership program. As of June, 2009, there were nineteen participants in that program.
- HACE was awarded a HOPE VI Revitalization Grant in October of 2006. Demolition phase of this Revitalization Grant has been completed and implementation of the infrastructure of the entire development is underway. Also underway is the construction of the condominium and single family dwelling units. The authority has also submitted an application to the Pennsylvania Housing Finance Agency for tax credit reservation for the Senior Phase of the HOPE VI Delaware Terrace project.
- Through the HOPE VI Revitalization Grant the facilities used by the Boys and Girls Club located at the former Delaware Terrace Development will be remodeled and expanded to allow for additional services to be provided to the residents of public housing by the Boys and Girls Club. The facility will also contain the offices of the management company and the Neighborhood Networks organization.
- The grant received by HACE from the Northampton County Community and Economic Development Association for funding to implement a Lease to Purchase Homeownership Program will be used to assist participants of HOPE VI to purchase a home.
- HACE continues to encourage resident empowerment through support and assistance of the Resident Management Associations and continues to actively recruit new resident management associations at developments which do not currently have active resident management associations.
- HACE continues to send its newsletter quarterly to its residents. Articles in the newsletters highlight residents who have achieved home ownership, announced new housing authority policies, put the spotlight on residents who have attained an age between ninety and one hundred years old, show photographs of housing authority/resident events. HACE has also initiated an Earth Day Celebration where residents from four senior complexes and one family development, along with HACE staff work together in the planting of flowers and bushes in an effort to enhance the appearance of its developments. HACE also initiated Night Out Activities in four of its developments in 2008 and will continue that activity in 2011. Residents of one senior building, in the summer of 2010, worked with HACE staff and the West Ward Association to plant a vegetable garden with produce to be shared among all residents in the building. Some residents volunteered to grow tomato plants on their balconies or patios.
- HACE again solicited bids and awarded contracts for maintenance services, lawn maintenance, cleaning and painting of vacant units, cleaning of offices and common areas and extermination services. Also in an effort to improve the appearance of its developments, the authority initiated a painting program for the common areas in its three senior hi-rise buildings, two of which have been completed. A library was started at two senior citizen buildings with books from the library at the third senior citizen building plus any donated items. The books are rotated between the three senior buildings. A small children's library was started in the community room of a senior building which is used by Lafayette College's KIC program.

(b) Significant Amendment – Continue to Perform goals as stated in this plan, however, it would be through alternate means, i.e. conversion of public housing units to Section 8 Vouchers.

Substantial Deviation/modification – to go in a direction that would be contrary to the goals as stated in this plan.

(c) HACE entered into a Voluntary Compliance Agreement regarding Section 504 issues with the U.S. Department of Housing and Urban Development in September of 2009.

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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011
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**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or ___ Annual PHA Plan for the PHA fiscal year beginning 1/1/12, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

HOUSING AUTHORITY OF THE CITY OF EASTON
PHA Name

PA024
PHA Number/HA Code

- 5-Year PHA Plan for Fiscal Years 2012 - 2016
- Annual PHA Plan for Fiscal Years 2012 - 2012

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official GEORGE B. MARTINEZ	Title Chairman
Signature <i>George B. Martinez</i>	Date Sept. 20, 2011

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of the City of Easton

Program/Activity Receiving Federal Grant Funding

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

- (1) Abide by the terms of the statement; and
- (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---
 - (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official GENE PAMBIANCHI	Title Executive Director
Signature 	Date September 27, 2011

X

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of Easton

Program/Activity Receiving Federal Grant Funding

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Gene Pambianchi

Title

Executive Director

Signature



Date (mm/dd/yyyy)

September 27, 2011

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB
0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Housing Authority of the City of Easton 157 South Fourth Street Easton, PA 18044-0876 Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: U.S. Department of Housing & Urban Development Office of Public & Indian Housing	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): <div style="text-align: right; margin-right: 50px;">  </div>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: _____ Print Name: <u>Gene Pambianchi</u> Title: <u>Executive Director</u> Telephone No.: <u>610-258-0806</u> Date: <u>9/27/11</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.

(b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, First Name, and Middle Initial (MI).
11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.

11.0 Required Submission for HUD Field Office Review

(f) The following are comments made by Members of the Resident Advisory Board on the Agency's 2012 Agency Plan and how the authority plans to address the issue:

1. Painting of the railings on the patios of the Walter House

Painting of the railings would be added to the list of maintenance items to be accomplished with general funds.

2. Installation of a vanity under the sink in the bathrooms in the Walter House to allow more storage space for residents.

Installation of vanities under the sinks in the bathrooms is included in work Items in one of the authority's Capital Fund Programs.

3. Replace Range Hoods in Bushkill House

Replacement of Range Hoods in the Bushkill House has been included in work Items in one of the authority's Capital Fund Programs.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: Date of CFFP:	PA26S02450109 Replacement Housing Factor Grant No:	FEY of Grant: 2009 FFY of Grant Approval: 3/17/2009	
Type of Grant	Disasters/Emergencies	Original	Revised	Obligated	Expended
Original Annual Statement Performance and Evaluation Report for Period Ending: Summary by Development Account	Reserve for Performance and Evaluation Report for Period Ending: Summary by Development Account	Total Estimated Cost	Total Estimated Cost	Total Actual Cost	Total Actual Cost
Line		Original	Revised	Obligated	Expended
	Total non-CFF Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	10,000	2,021.30	2,021.30	2,021.30
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	36,000	65,818.00	65,818.00	65,818.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	37,220	41,856.25	41,856.25	41,856.25
11	1465.1 Dwelling Equipment Nonexpendable	965,223	973,747.45	973,747.45	973,747.45
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	25,000	0		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1493.1 Relocation Costs		0		
17	1499 Development Activities 4	10,000			
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant. (sum of lines 2 — 19)	1,083,443	1,083,443.00	1,083,443.00	1,083,443.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	83,287.45	109,934.90	109,934.90	109,943.70
23	Amount of line 20 Related to Security — Soft Costs				
24	Amount of line 20 Related to Security — Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	956,278.00	905,660.00	905,660.00	905,660.00

To be completed for the Performance and Evaluation Report.
To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
PHAs with under 250 units in management may use 100% of CFF Grants for operations. 4
RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital
 Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary		Grant Type and Number PA26S02450109		Housing Factor Grant No:		FY of Grant: 2009	
PIIA Name: Eastern Housing Authority		Capital Fund Program Grant No:		Revised		FY of Grant Approval:	
Type of Grant	Annual Statement	Annual					
<input checked="" type="checkbox"/> Reserve for Disaster/Innocencies							
<input type="checkbox"/> Performance and Evaluation Report for Deeded Housing/PTNAI							
Line Summary by Development Account	Total Estimated Cost \$1,083,443.00	Total Actual Cost \$1,083,443.00					
Signature of Executive Director	Original	Revised	Obligated	Expended			
	Date	Signature of Public Housing Director					
	9/28/11						

Part H: Supporting Pages											
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.		Quantity		CFFP (Yes/ No): Yes		Federal FFY of Grant: 2009	
PI-1A Name: Easton Housing Authority		Grant Type and Number PA26S02450109		Capital Fund Program Grant No:		Replacement Housing Factor Grant No:		Total Estimated Cost		Total Actual Cost	
								Original		Revised	
								Funds Obligated 2		Funds Expended 2	
										Status of Work	
AMP # PA 024000001	Replace Siding, Annex	1460.00		28		60,000	0				
	Replace Sewage Lift Pumps	1470.00		2		25,000	0				
	504 Renovations	1460.00		5		15,000	0				
	Replace Gas Furnaces	1460.00		28		50,000	0				
AMP # PA 024000002	Replace Gas Furnaces	1460.00		112		140,000	248,160.00	248,160.00	248,160.00	248,160.00	Complete
	504 Renovations	1460.00		5		15,000	29,813.00	29,813.00	29,813.00	29,813.00	Complete
	504 Renovations	1450.00		5		15,220	0				
AMP # PA 024000004	Replace Heat System, Bushkill House	1460.00		1		670,000	657,500	657,500	657,500.00	657,500.00	Complete
	504 Renovations	1460.00		2		15,223	38,274.45	38,274.45	38,274.45	38,274.45	Complete
	Relocation costs	1495.1		10		10,000	0				
AMP # PA 024009999	Sidewalk Repair/Replacement	1450.00		500 LF		14,000	27,815.00	27,815.00	27,815.00	27,815.00	Complete
	Parking Pad Repair/Replacement	1450.00		1000 SF		8,000	14,041.25	14,041.25	14,041.25	14,041.25	Complete
Authority Wide	Architect/Consultant Fees	1430.00				36,000	65,818.00	65,818.00	65,818.00	65,818.00	Complete
	Legal Fees/Advertising	1410.00				10,000	2,021.30	2,021.30	2,021.30	2,021.30	Complete

*To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Replacement Housing Factor and Capital Fund
 Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: PA26PO2450109 Replacement Housing Factor Grant No:		FEY of Grant: 2009	
PHIA Name: Easton Housing Authority		Date of CFFP:		FFY of Grant Approval:	
Type of Grant	Disasters/Emergencies	Total Estimated Cost	Obligated	Total Actual Cost	Expended
Line	Summary by Development Account	Original	Revised		
2	Total non-CFF Funds				
2	1406 Operations (may not exceed 20% of line 21)	181,830	181,830.00	181,830.00	181,830.00
3	1408 Management Improvements	39,286.83	39,286.83	39,286.83	39,286.83
4	1410 Administration (may not exceed 10% of line 21)	87,010.00	87,010.00	87,010.00	87,010.00
5	1411 Audit	0.	0.		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	28,624.48	28,624.48	28,624.48	21,841.48
8	1440 Site Acquisition				
9	1450 Site Improvement	155,223.94	41,443.84	41,443.84	41,443.84
10	1460 Dwelling Structures	372,764.19	486,544.09	486,544.29	395,204.19
11	1465.1 Dwelling Equipment Nonexpendable	0.	0.		
12	1470 Non-dwelling Structures	30,158.00	30,158.00	30,158.00	
13	1475 Non-dwelling Equipment	11,565.30	11,565.30	11,565.30	11,565.30
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	2,687.26	2,687.26	2,687.26	2,687.26
17	1499 Development Activities 4				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 — 19)	909,150	909,150.00	909,150.00	780,868.90
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	16,000.00	16,000.00	18,164.82	18,164.82
23	Amount of line 20 Related to Security — Soft Costs	0.	0.		
24	Amount of line 20 Related to Security — Hard Costs	23,894.92	23,894.92		
25	Amount of line 20 Related to Energy Conservation Measures	191,953.39	191,953.39	186,582.69	156,424.69

To be completed for the Performance and Evaluation Report.
 To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
 PHAs with under 250 units in management may use 100% of CFF Grants for operations. 4
 RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital
 Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: PA26PO2450109		Housing Factor Grant No:		FFY of Grant: 2009	
PHIA Name: Easton Housing Authority		Respl.				FFY of Grant Approval:	
Type of Grant	<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: #/3/5/12/2/11 <input type="checkbox"/> Summary by Development Account	Total Estimated Cost	Revised	Total Actual Cost	Obligated	Expended	Date
Signature of Executive Director							12-12-2011
Signature of Public Housing Director							

Part H: Supporting Pages		Grant Type and Number Capital Fund Program Grant No: PA26PO2450109 CFFP (Yes) :		Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original Revised	Total Actual Cost Funds Obligated 2 Funds Expended 2	Status of Work
Amp #1 PA 02400001	Replace Windows Replace siding	1460 1460	50 500 Sq.	155,395.09 0	155,395.09 0	Complete
	Replace Entrance Doors	1460	56	72,777.60	72,777.60	Complete
	Replace Screen Doors	1460	60	0		
	Install security cameras	1450	12	0		
	Replace Ranges	1460	30	0		
	Replace water lines	1460	12	0		
	Landscaping	1450	1000 Ft.	0		
	Replace Range Hoods	1460	50	0		
	Replace exterior lights	1450	14	0		
	Renovate/build units to satisfy Windows C.O.#1	1460	3	0		
	Relocation costs	1495.10	28	49,575.12	49,575.12	Complete
	Replace Electrical Outlets	1460	5000	2,687.26	2,687.26	Complete
	Sidewalk repair/replacement	1450	100	0		
	Replace gutter/downspouts	1460	1000 Ft.	0		
	Replace roofs	1460	14	0		
	Replace curbs	1450	12	0		
	Insulate houses	1450	1000 Ft.	0		
		1460	12	0		

*To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2
To be completed for the Performance and Evaluation Report.

Part H: Supporting Pages											
PHA Name: Easton Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO2450109				CFPP (Yes)		Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²				
	Replace tubs/showers	1460	40	0	0.						
	Replace Kit. Cabinets	1460	40	51,380.00	51,380.00	51,380.00	51,380.00	51,380.00	51,380.00	Complete	
	Development security	1450	2	0	0.						
	Install central mailboxes	1450	66	0	0.						
	Install Picnic tables	1450	126	0	0.						
	Repair/replace parking pads	1450	12	0	0.						
	Install Security Cameras	1450	4	0	0.						
AMP #PA0	Replace interior plumbing	1460	500 Ft	0	0.						
2400002	Replace Ranges	1465	20	0	0.						
	Replace Roofs	1460	25	118,190.10	118,190.10	118,190.10	118,190.10	26,850.00	26,850.00	Ongoing	
	Replace VAT floor tile	1460	1000 Ft	20,031.96	20,031.96	20,031.96	20,031.96	20,031.96	20,031.96	Complete	
	Replace exterior lights	1450	25	0	0.						
	Replace refrigerators	1465	20	0	0.						
	Replace Range hoods	1460	20	0	0.						
	Replace electrical outlets	1460	40	0	0.						
	Landscaping	1450	500 Ft	0	0.						
	Replace fencing	1450	200Ft	0	0.						
	Repair for 504 Compliance	1460	5	18,164.82	18,164.82	18,164.82	18,164.82	18,164.82	18,164.82	Complete	

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2
To be completed for the Performance and Evaluation Report.

Part U: Supporting Pages		Federal PRY of Grant: 2009							
PHA Name: Easton Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO2450109		CFPP (Yes)					
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
						Original	Revised *	Funds Obligated	Funds Expended *
		Install central mailboxes, Ext	1450	3	0	0	0		
		Install picnic tables	1450	4	0	0	0		
		Replace interior lights, comm. Rm.	1470	12	0	0	0		
		Replace heating systems	1460	40	0	0	0		
		Install electric meters	1460	60	0	0	0		
		Replace Kitchens	1460	50	0	0	0		
		Repave parking lots	1450	1	0	0	0		
		Retaining wall change order #1	1450	2	4,410.00	4,410.00	4,410.00	4,410.00	Complete
AMP #PA		Rep/replace interior plumbing	1460	10	0	0	0		
024000004		Up-grade elevator system	1460	2	0	0	0		
		Install security cameras	1460	4	0	0	0		
		Replace mail boxes, Int.	1460	1	0	0	0		
		Replace ext. lights	1450	10	0	0	0		
		Replace sidewalks, curbs	1450	1000 Ft	0	0	0		
		Install addressable fire	1460	1	0	0	0		
		Component in fire panel							
		Replace roofs	1460	6	0	0	0		
		HVAC improvements	1460	2	0	0	0		
		Repairs for 504 compliance	1460	5	0	0	0		

* To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2
 To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009		
PHA Name: Easton Housing Authority		Capital Fund Program Grant No: PA26PO2450109		CFFP (Yes/):		
Development Number Name/PIIA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised	
				Funds Obligated	Funds Expended	
	Replace floor in lobby	1460	800 Sq Ft	0	0	
	Repair stone retaining wall	1450	1000 Sq Ft	18,765.00	18,765.00	Complete
AMP #PA 00999	Replace Parking Lot	1450	2	0	0	
	Install central HVAC	1470	1	0	0	
	Up-grade electric	1470	1	0	0	
	Replace sidewalks/curbs	1450	500 Ft	0	0	
Authority Wide	Install Smoke detectors	1460		0	0	
	Install gas, water, Electric Meters, all developments	1460		0	0	
	Repair selected retaining walls	1450		7,400.00	7,400.00	Complete
Authority wide	Operations	1406		181,830.00	181,830.00	Complete
Management Improvements	Advertising	1408		967.00	967.00	Complete
	Staff Training	1408		0	0	
	MIS training	1408		0	0	
	MIS Improvements	1408		942.83	942.83	Complete

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. To
 be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2009				
PHA Name: Easton Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO2450109		CFPP (Yes/No):		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised ¹	
				Funds Obligated	Fund ² , Expended ^{1*}	
	Family self sufficiency	1408	0	0		
	Resident initiatives	1408	0	0		
	Employee benefits	1408	23,500.00	23,500.00	23,500.00	Complete
	Energy audits	1408	13,877.00	13,877.00	13,877.00	Complete
Administration	Salaries/Employee benefits	1410	86,915.00	86,915.00	86,915.00	Complete
	Legal Fees	1410	95.00	95.00	95.00	Complete
Audit	Close out programs	1411	0	0		
Fees/costs	A/E Fees	1430	25,624.48	25,624.48	18,841.48	Ongoing
	Consultants	1430	3,000.00	3,000.00	3,000.00	Complete
Non-Dwelling Equipment	MIS Hardware	1475	0	0		
	Office Furniture/Equipment	1475	11,565.30	11,565.30	11,565.30	Complete
	Purchase vehicles	1475	0	0		

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ²
²To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		CFPP (Yes/ No):		Federal FFY of Grant:		
PHA Name:		Capital Fund Program Grant No:	Replacement Housing Factor Grant No:	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
Development Number Nacre/PEA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended ²	
AMP2400002 PA 24-2B	Repair sewer line & sink hole	1450	1	2,953.75	2,953.75	2,953.75	2,953.75	
AMP#PA09999 157 S. 4 TH ST. 222 E. St. Joseph St.	Parking Lot Chng Ord #1.09 ARRA Replace Gutters 222 Replace Windows for energy efficiency	1450 1450 1470	1 1 14	4,415.09 3,500.00 30,158.00	4,415.09 3,500.00 30,158.00	4,415.09 3,500.00 30,158.00	4,415.09 3,500.00 30,158.00	
Authority Wide	Energy Conservation Upgrade thermostats to programmable	1460	28	1,029.60	1,029.60	1,029.60	1,029.60	
Totals						909,150.00	909,150.00	780,868.90

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program				Federal FFY of Grant	Reasons for Revised Target Dates
PHA Name:	Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)		
		Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund
 Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		PHA Name: Easton Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26FO2450110 Replacement Housing Factor Grant No:	FY of Grant: 2010
			Date of CFFP:	FFY of Grant Approval:
Type of Grant	Disasters/Emergencies	[Revised Annual Statement (revision no:#2 - (12/2/10) [Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost	Revised	Total Actual Cost
		Original	Obligated	Expended
	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21)	97,018.80	97,018.80	97,018.80
3	1408 Management Improvements	45,000.80		
4	1410 Administration (may not exceed 10% of line 21)	48,509.40	48,509.40	48,509.40
5	1411 Audit	500.00		
6	1415 Liquidated Damages			
7	1430 Fees and Costs	40,000.00	40,000.00	
8	1440 Site Acquisition			
9	1450 Site Improvement	77,065.00	73,065.00	
10	1460 Dwelling Structures	116,000.00	120,000.00	
11	1465.1 Dwelling Equipment Nonexpendable	2,000.00	2,000.00	
12	1470 Non-dwelling Structures	16,000.00	16,000.00	
13	1475 Non-dwelling Equipment	38,000.00	38,000.00	
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs	5,000.00	5,000.00	
17	1499 Development Activities 4			
18a	1501 Collateralization or Debt Service paid by the PHA			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant: (sum of lines 2 — 19)	485,094.00	485,094.00	
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Activities	40,000.00	40,000.00	
23	Amount of line 20 Related to Security — Soft Costs			
24	Amount of line 20 Related to Security — Hard Costs	28,065.00	28,065.00	
25	Amount of line 20 Related to Energy Conservation Measures	29,500.00	29,500.00	

To be completed for the Performance and Evaluation Report
 * To be completed for the Performance and Evaluation Report of a Revised Annual Statement.
 PHAs with under 250 units in management may use 100% of CFP Grants for operations. 4
 RHF funds shall be included here.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: PA26PO2450110		Housing Factor Grant No:		FFY of Grant 2010
PHA Name: Easton Housing Authority		Resol.				FFY of Grant Approval:
Type of Grant	Original Annual Statement	■ Reserve for Disaster/Emergencies	Annual			
xx	Performance and Evaluation Report for Period Ending: 12/2/11			Total Estimated Cost	Revised	Total Actual Cost
Line	Summary by Development Account			Original	Obligated	Expended
Signature of Executive Director		Date		Signature of Public Housing Director		Date
		12/2/2011				

Part H: Supporting Pages		Grant Type and Number Capital Fund Program Grant No: PA26PO2450110 CFFP (Yes/ No):				Federal FFY of Grant: 2010		
PLIA Name: Easton Housing Authority		Replacement Housing Factor Grant No:		Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended	
AMP#PA	Replace Sewer Lines	1450	400 Ft	8,000.00				
024000001	Install Security Cameras	1450	5	10,000.00				
PA24-6A	Replace Water Lines	1460	1000 Ft.	10,000.00				
Delaware Terrace	Replace Privacy Fences	1450	200 Ft	2,000.00				
Annex, Scattered Sites.	Replace Selected Doors	1460	13	2,000.00				
	Replace Selected Screen Doors	1460	13	2,000.00				
	Replace Range Hoods	1465	41	1,000.00				
	Renovate/Build units to satisfy 504 Requirements	1460	8	20,000.00				
	Relocation Costs	1495		5,000.00				
	Replace Electrical Outlets	1460	100	1,000.00				
	Replace Sidewalks	1450	1000 Ft	7,000.00				
	Replace Siding	1460	12	22,000.00				
	Replace Windows	1460	10	2,000.00				
	Replace Roofs	1460	5	5,000.00				
	Replace Curbs	1450	1000 Ft.	3,000.00				
	Replace Tub/Showers	1460	26	10,000.00				
	Developmental Security	1450	2	2,000.00				
	Install Central Mail Boxes, Exterior	1450	2	3,000.00				

*To be completed for the Performance and Evaluation Report or a Revised Annual Statement 2
To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Federal FFY of Grant, 2010						
PHA Name: Easton Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO2450110	CFPP (No):					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Replacement Housing Factor Grant No.	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	
Authority Wide	Operations		1406		97,018.80	97,018.80	97,018.80	Complete
Management Improvement	Advertising, Arch. RFP, Cont. IFB Staff Training MIS Training		1408		3,000.80 5,000.00 2,000.00			
	MIS Improvements, Comp. software FSS. Print brochures, seminars Res. Init., flower boxes, planters, NNO Employee Benefits Energy Audit		1408 1408 1408 1408 1408		2,000.00 2,000.00 2,000.00 24,000.00 5,000.00			
Administration	Salaries/employee Benefits Legal Fees		1410 1410		44,509.40 4,000.00	48,509.40 0	48,509.40	Complete
Audit	Close out Programs		1411		500.00			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2
 To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund
 Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FEY of Grant: 2011	
PHA Name: Eastern Housing Authority		Capital Fund Program Grant No: PA26PO2450111 Replacement Housing Factor Grant No:		FFY of Grant Approval: 8/3/2011	
Type of Grant		Disasters/Emergencies		[] Revised Annual Statement (revision no: #1) 1/7/14/2011	
[X] Original Annual Statement		[] Reserve for		[] Final Performance and Evaluation Report	
[X] Performance and Evaluation Report for Period		[] Reserve for		[] Final Performance and Evaluation Report	
Endline: 7/14/11		[] Reserve for		[] Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Revised	Obligated	Total Actual Cost
		Original			Expended
	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) *	97,018.80	84,109.60		
3	1408 Management Improvements	40,000.00	35,000.00		
4	1410 Administration (may not exceed 10% of line 21)	48,509.40	42,054.80		
5	1411 Audit	500.00	500.00		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	40,000.00	32,000.00		
8	1440 Site Acquisition				
9	1450 Site Improvement	63,000.00	57,000.00		
10	1460 Dwelling Structures	138,000.00	129,818.60		
11	1465.1 Dwelling Equipment Nonexpendable	2,500.00	2,500.00		
12	1470 Non-dwelling Structures	33,065.80	15,065.00		
13	1475 Non-dwelling Equipment	19,500.00	19,500.00		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	3,000.00	3,000.00		
17	1499 Development Activities 4				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 — 19)	485,094.00	420,548.00		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	40,000.00	26,000.00		
23	Amount of line 20 Related to Security — Soft Costs				
24	Amount of line 20 Related to Security — Hard Costs	47,500.00	26,500.00		
25	Amount of line 20 Related to Energy Conservation Measures	50,500.00	40,000.00		

To be completed for the Performance and Evaluation Report.

* To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

PHAs with under 250 units in management may use 100% of CFP Grants for operations. 4

RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement / Housing Factor and Capital
 Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: PA26PO2450111		Housing Factor Grant No:		FFY of Grant: 2011	
PHA Name: Easton Housing Authority		Revol.				FFY of Grant Approval: 8/3/2011	
Type of Grant	Original Annual Statement	Annual					
Performance and Evaluation Report for Period Ending 7/14/2011	Reserve for Disaster/Emergencies						
Summary by Development Account		Total Estimated Cost	Revised	Total Actual Cost	Obligated	Expended	
Signature of Executive Director		Original	Date	Signature of Public Housing Director			

Part H: Supporting Pages		Federal FFY of Grant: 2011					
Development Number Name/PHA-Wide Activities		Grant Type and Number Capital Fund Program Grant No: PA26PO2450111 CFFP (Yes/No):					
General Description of Major Work Categories		Development Account No.	Quantity				
		Original	Revised				
		Funds Obligated	Funds Expended				
		Total Actual Cost					
		Status of Work					
AMP#FA	Replace Sewer Lines	1450	200 Ft.	3,000.00	3,000.00		
024000001	Install Security Cameras	1450	2	4,000.00	4,000.00		
PA24-6A	Replace Cold Water Lines	1460	200 Ft.	2,000.00	2,000.00		
Scattered Sites	Repair/Replace Privacy Fences	1450	1000 Sq.Ft.	1,000.00	1,000.00		
PA24-3	Replace Selected Entrance Doors	1460	12	3,000.00	3,000.00		
Delaware Terrace	Replace Selected Screen Doors	1460	12	2,000.00	2,000.00		
Annex	Replace Range Hoods	1465.10	42	1,000.00	1,000.00		
	Renovate/Build Units to satisfy 504 Requirements	1460	3	6,000.00	6,000.00		
	Relocation Costs	1495.10		3,000.00	3,000.00		
	Replace Electrical Outlets	1460	100	500.00	500.00		
	Replace Sidewalks/Curbs	1450	1000 Ft.	4,000.00	4,000.00		
	Replace Siding	1460	12	25,000.00	22,818.60		
	Replace Windows	1460	10	2,000.00	2,000.00		
	Replace Roofs	1460	5	5,000.00	5,000.00		
	Renovate Bathrooms	1460	12	10,000.00	10,000.00		
	Replace Tub/Showers	1460	12	2,000.00	2,000.00		
	Development Security	1450	2	2,000.00	2,000.00		
	Install Picnic Tables	1450	3	1,000.00	1,000.00		

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2
 To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part U: Supporting Pages		Federal PRY of Grant: 2011									
PHA Name: Easton Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO2450111 CFFP (/ No):									
Development Number Name/PHA-Wide Activities		Replacement Housing Factor Grant No:									
General Description of Major Work Categories		Development Account No.									
		Quantity		Total Estimated Cost		Total Actual Cost		Status of Work			
		Development Account No.		Original Revised		Funds Obligated Funds Expended		Original Revised		Funds Obligated Funds Expended	
AMP#PA02400002	Install Security Cameras	1450	4	4,000.00	4,000.00						
PA24-2A, 2B	Replace Selected Roofs	1460	5	2,000.00	2,000.00						
Jefferson Street & N. Union Street	Replace VAT Floor Tile	1460	1000 Ft.	3,000.00	3,000.00						
	Replace Range Hoods	1465.10	56	1,500.00	1,500.00						
	Replace Electrical Outlets	1460	40	500.00	500.00						
	Landscaping	1450	500Sq.Ft.	1,000.00	1,000.00						
	Repair/Replace Privacy Fencing	1450	200 L.Ft.	500.00	500.00						
	Repairs for 504 Compliance	1460	2	3,000.00	3,000.00						
	Install Central Mailboxes, Exterior	1450	3	3,000.00	1,000.00						
	Renovate Community Room	1470	1	3,000.00	3,000.00						
	Install New HVAC in Community Room	1470	1	2,000.00	2,000.00						
	Install Electric Meters	1460	60	2,000.00	2,000.00						
	Repair Gallery Bldg Steel	1460	5	2,000.00	2,000.00						
	Replace Kitchen Cabinets	1460	12	5,000.00	5,000.00						
	Renovate Bathrooms	1460	5	5,000.00	5,000.00						
	Repair/Replace Storm Doors	1460	56	2,000.00	2,000.00						
	Repair/Replace Walls	1450	50 Ft.	2,000.00	2,000.00						
	Construct Storage Sheds	1460	28	5,000.00	5,000.00						
	Replace Entrance Doors	1460	56	5,000.00	5,000.00						

-To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2
 To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Support: ig Pages		Grant Type and Number Capital Fund Program Grant No: PA26PO2450111		CFPP (/ No):		Federal FFY of Grant: 2011	
Development Number Name/PIIA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Funds Obligated	Funds Expended
Status of Work							
AMP#PA024000004	Renovate Balcony Entrances	1460	36	5,000.00	3,000.00		
PA24-4.6C	Install Security Cameras	1460	4	3,000.00	3,000.00		
Water House & Bushkill	Repair/Replace Interior Plumbing	1460	10	5,000.00	3,000.00		
	Replace Exterior Lights	1450	5	500.00	500.00		
	Replace Sidewalks/Curbs	1450	1000 Ft.	3,000.00	3,000.00		
	Install New HVAC	1460	2	2,000.00	2,000.00		
	Repairs for 504 Compliance	1460	5	5,000.00	5,000.00		
	Replace Floor in Lobby	1460	800 Sq.Ft.	1,000.00	1,000.00		
	Roof Repairs	1460	1	3,000.00	3,000.00		
	Upgrade Fire Alarm System	1460	1	3,000.00	3,000.00		
	Renovate Community Room	1460	1	5,000.00	5,000.00		

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part I: Supporting Pages		Grant Type and Number Capital Fund Program Grant No: PA26PO2450111 CFFP (No):				Federal FFY of Grant; 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised *	Funds Obligated	Fund; Expended**	
	Renovate/Relocate Laundry Room	1460	1	2,000.00	2,000.00			
	Repair/Replace Garbage Compactor & Chutes	1460	1	3,000.00	3,000.00			
AMP#PA02400008	Install dehumidifiers in Offices	1475	2	500.00	500.00			
PA24-8								
Harlan House								
AMP#PA09999	Upgrade Electric	1470	1	3,000.00	3,000.00			
157 S. 4 th St. &	Replace Windows	1470	6	2,000.00	2,000.00			
222 E. St. Joseph St.	Replace Sidewalks/Curbs	1450	500 Ft.	4,000.00	4,000.00			
	Landscaping	1450	100 Ft.	2,000.00	2,000.00			
	Repair/Replace Roofing	1470	1	2,000.00	2,000.00			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2
 To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part II: Supporting Pages										
PHA Name: Easton Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26F02450111			Federal FFY of Grant: 2011					
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost Original Revised		Total Actual Cost Funds Obligated 2 Funds Expended 2		Status of Work
Administration		Salaries/Employee Benefits		1410		43,509.40	39,054.80			
		Legal Fees		1410		2,000.00	1,000.00			
		Advertising		1410		3,000.00	2,000.00			
Audit		Close Out Programs		1411		500.00	500.00			
Fees & Costs		A/E Fees		1430		25,000.00	22,000.00			
		Consultants		1430		10,000.00	5,000.00			
		Energy Audit		1430		5,000.00	5,000.00			
Non Dwelling		MIS Hardware		1475		5,000.00	5,000.00			
Equipment		Office Furniture/Equipment		1475		5,000.00	2,000.00			
		Purchase Housing/Maintenance Vehicle		1475		12,000.00	12,000.00			
		Totals				485,094.00	420,548.00			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2
 To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund
 Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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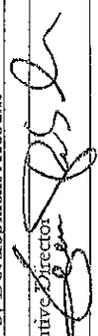
Part I: Summary		Grant Type and Number		FFY of Grant: 2012	
PHA Name: Easton Housing Authority		Capital Fund Program Grant No: PA26PO2450112 Replacement Housing Factor Grant No:		FFY of Grant Approval:	
Type of Grant	Disasters/Emergencies	Total Estimated Cost	Revised	Obligated	Total Actual Cost
XX Original Annual Statement	Reserve for	Original			Expended
Performance and Evaluation Report for Period Ending:	Period Ending:				
Line	Summary by Development Account				
	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) *	84,109.60			
3	1408 Management Improvements	35,000.00			
4	1410 Administration (may not exceed 10% of line 21)	42,054.80			
5	1411 Audit	500.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	72,500.00			
10	1460 Dwelling Structures	135,883.60			
11	1465.1 Dwelling Equipment Nonrentable				
12	1470 Non-dwelling Structures	2,000.00			
13	1475 Non-dwelling Equipment	14,500.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	4,000.00			
17	1499 Development Activities 4				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 --- 19)	420,548.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	6,000.00			
23	Amount of line 20 Related to Security — Soft Costs				
24	Amount of line 20 Related to Security — Hard Costs	5,000.00			
25	Amount of line 20 Related to Energy Conservation Measures	64,167.80			

* To be completed for the Performance and Evaluation Report.

** To be completed for the Performance and Evaluation Report of a Revised Annual Statement. PHAs with under 250 units in management may use 100% of CFP Grants for operations. 4 RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital
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Part I: Summary		Grant Type and Number Capital Fund Program Grant No: PA26PO2450112		Housing Factor Grant No:		FFY of Grant: 2012	
PHA Name: Easton Housing Authority		Resol.				FFY of Grant Approval:	
Type of Grant	Annual	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended	
<input checked="" type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		Original				Date	
Line Summary by Development Account							
Signature of Executive Director			Signature of Public Housing Director				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part II: Supporting Pages									
PHA Name: Easton Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26PO2450112			CFFP (No):			Federal FFY of Grant: 2012	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated 2	Funds Expended 2		
Administration	Salaries/Employee Benefits	1410		39,054.80					
	Legal Fees	1410		1,900.00					
	Advertising	1410		2,000.00					
Audit	Close Out Programs	1411		500.00					
Fees & Costs	A/E Fees	1430		20,000.00					
	Consultants	1430		8,000.00					
	Energy Audit	1430		2,000.00					
Non Dwelling Equipment	MIS Hardware	1475		5,000.00					
	Office Furniture/Equipment	1475		4,000.00					
	Totals			420,548.00					

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2
 To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/20011

Part I: Summary

PHA Name/Number Easton Housing Authority		Locality (City/County & State) Easton, Northampton, Pa.		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:		
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
B.	Physical Improvements Subtotal	Annual Statement	198,633.50	225,170.80	228,883.60	216,883.60
C.	Management Improvements		32,000.00	32,000.00	36,000.00	41,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		43,250.10	16,712.80	9,000.00	16,000.00
E.	Administration		63,554.80	62,554.80	62,554.80	62,554.80
F.	Other					
G.	Operations		84,109.60	84,109.60	84,109.60	84,109.60
H.	Demolition					
I.	Development					
J.	Capital Fund Financing - Debt Service					
K.	Total CFP Funds		420,548.00	420,548.00	420,548.00	420,548.00
L.	Total Non-CFP Funds					
M.	Grand Total		420,548.00	420,548.00	420,548.00	420,548.00

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part I: Summary (Continuation)

PHA Name/Number and Name	Development Number	Locality (City/county & State)	Easton, Northampton County, PA	<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:	
		Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
	A	Annual Statement				
	Amp# PA24000001		\$56,300.00			\$126,500.00
	Delaware Terrace Annex and Scattered Sites					
	Amp#PA24000002		\$142,333.50		\$179,000.00	\$80,383.60
	Jefferson St. and North Union St.					
	Amp#PA24000004					
	Bushkill House and Walter House		\$148,170.80		\$49,883.60	
	Amp#PA24009999		\$10,367.00			
	157 and 222 Authority wide					\$18,000.00

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages – Physical Needs Work Statement(s)		Work Statement for Year 2013 FFY 2012		Work Statement for Year 2014 FFY 2012		
Statement for Year 1 FFY 2012	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Sec	AMP#1, PA24-3, ANNEX			AMP#4, PA24-4, Waifer & Bushkill		
Annua	Install security cameras, ext lights	4	4,000.00	Install/Upgrade security cameras	5	\$5,000.00
Statement	Rehab 300 Palmer shop	1	4,000.00	Repair sel retaining wall	2	5,000.00
	Plumbing rehab	28	30,000.00	Replace HVAC system	1	25,000.00
	Replace select curbs/sidewalks/steps	1000 Ft	2,000.00	Renovate kitchen	55	56,170.80
	Replace storm doors	56	12,000.00	Renovate baths	55	50,000.00
	Landscaping, erosions, trees, rocks	200 Ft	1,500.00	Landscaping, erosions, trees	1000 Ft	2,000.00
	Install gas, water & electric meters	28	2,800.00	Renovate lobby, public rooms	1	5,000.00
	AMP#2, PA24-2, Jefferson & Union			AMP#1, PA24-3, Annex		
	Install Security Cameras, ext. lights	2	3,000.00	Install dryer capabilities	36	30,000.00
	Replace siding, windows, gutters, insulate	18	40,000.00	Construct storage sheds	2	2,000.00
	Replace family unit roofs	18	76,333.50	Install new furnaces	28	28,000.00
	Replace ext doors, storm doors	36	8,000.00	Repair sel stone walls		5,000.00
	Landscaping, erosions, trees	500 Ft.	1,000.00	Replace interior doors, trim	72	5,000.00
	Renovate kitchens	4	8,000.00	Landscaping areas of ground erosion	1000 Ft.	2,000.00
	Renovate bathrooms	2	6,000.00	Replace privacy fences	14	5,000.00
	AMP#999, PA24-9999, 157 & 222 Bldg.			AMP#999, PA24-9999, 157 & 222		
	Replace carpet	1	4,367.00	Landscaping area	200 Ft.	5,000.00
	Electrical upgrades @ 157	1	2,000.00	Rep/Repl electric @222 bldg		2,000.00
	Replace roof @ 222	1	4,000.00	Construct offices @222 bldg		1,000.00
	Subtotal of Estimated Cost		\$ 209,000.50	Subtotal of Estimated Cost		\$ 233,170.80

Capital Fund Program—Five-Year Action Plan

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Work Statement for Year 1 FFY 2012	Work Statement for Year 2015 FFY 2012			Work Statement for Year 2016 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP#2, PA24-2, Jefferson & Union St. Install/upgrade security cameras, ext lights Install storage sheds Replace privacy fences Repair/replace porches/patios Renovate/build to satisfy Replace/repair gallery roofs Install gas, water, electric meters Remodel community room Resurface parking pads AMP#4, PA24-4, Bushkill & Walter House Replace windows Replace exterior lights Repair/replace compactor/hall chutes Window/floor security upgrade Repair/replace Balconys Replace balcony doors with windows Remodel community room Replace automatic doors	5 36 36 18 1 2 58 1 5 10 5 1 3 10 20 1 2	4,000.00 36,000.00 30,000.00 18,000.00 30,000.00 20,000.00 10,000.00 16,000.00 15,000.00 3,133.60 2,750.00 10,000.00 3,000.00 10,000.00 5,000.00 13,000.00 3,000.00	AMP#2, PA24-2, Jefferson & Union St. Refinish hardwood floors Replace interior doors & trim Replace tubs/showers Install stove top fire suppression system Replace sel curbs, sidewalk, steps AMP#1, PA24-6A, Scattered Sites Rep/Repl curbs/sidewalk, steps Install/rep patio/porches Replace furnaces Landscape erosions/trees Renovate bathrooms Replace siding Replace roofs & gutters Authority Wide Development security upgrade/install Appliance replacement Landscaping, tree removal	36 72 55 55 500 ft 500 ft 12 12 5 6 12 12 2 10 5	28,383.60 20,000.00 20,000.00 10,000.00 2,000.00 5,500.00 18,000.00 5,000.00 30,000.00 41,000.00 25,000.00 5,000.00 8,000.00 5,000.00
	Subtotal of Estimated Cost		\$ 228,883.60	Subtotal of Estimated Cost		\$ 224,883.60

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Expires 4/30/2011

Part III: Supporting Pages -- Management Needs Work Statement(s)		Work Statement for Year 2013 FFY 2012	Work Statement for Year 2014 FFY 2012
Work Statement for Year 1 FFY 2012	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories Estimated Cost
	Operations	84,109.60	84,109.60
	Management Improvements		
	Staff Training	3,000.00	2,000.00
	MIS Training	2,000.00	1,000.00
	MIS Improvements	4,000.00	5,000.00
	Family Self-sufficiency	1,000.00	1,000.00
	Resident Initiatives	2,000.00	3,000.00
	Employee Benefits	20,000.00	20,000.00
	Administration		
	Advertising	2,000.00	2,000.00
	Salaries/Benefits	39,054.80	39,054.80
	Legal	1,000.00	1,000.00
	Audit Costs	500.00	500.00
	Fees/Costs		
	A/E, Consultants	20,000.00	20,000.00
	Non Dwelling Equipment		
	MIS Hardware	10,883.10	5,712.80
	Office Equipment	2,000.00	3,000.00
	Purchase Vehicle	20,000.00	
	Subtotal of Estimated Cost	\$ 211,547.50	\$ 187,377.20

Capital Fund Program—Five-Year Action Plan

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Part III: Supporting Pages – Management Needs Work Statement(s)		Work Statement for Year: 2016 FFY 2012	
Work Statement for Year 1 FFY 2012	Work Statement for Year 2015 FFY 2012	Estimated Cost	Estimated Cost
Development Number/Name General Description of Major Work Categories	Development Number/Name General Description of Major Work Categories		
	Operations	84,109.60	84,109.60
	Management Improvements		
	Staff Training	3,000.00	5,000.00
	MIS Training	2,000.00	5,000.00
	MIS Improvements	5,000.00	5,000.00
	Family Self-sufficiency	1,000.00	1,000.00
	Resident Initiatives	5,000.00	5,000.00
	Employee Benefits	20,000.00	20,000.00
	Administration		
	Advertising	2,000.00	1,500.00
	Salaries/Benefits	39,054.80	39,054.80
	Legal fees	1,000.00	1,000.00
	Audit Costs	500.00	500.00
	Fees/Costs		
	A/E, Consultants	20,000.00	20,000.00
	Non Dwelling Equipment		
	MIS Hardware	5,000.00	5,000.00
	Office Equipment	4,000.00	3,000.00
	Subtotal of Estimated Cost	\$ 191,664.40	\$ 195,164.40

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary		Grant Type and Number Capital Fund/Program Grant No: Date of CFP:	Replacement Housing Factor Grant No: PA26R02450110	FFY of Grant: 2010
PHA Name Easton Housing Authority				
Type of Grant	Reserve for Disasters/Emergencies	Revised Annual Statement (revision no:)		
Original Annual Statement	Performance and Evaluation Report for Period Ending:	Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Total Actual Cost ¹
		Original	Obligated	Expended
1	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21) ³			
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% of line 21)	\$ 25,005		
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs			
8	1440 Site Acquisition			
9	1450 Site Improvement			
10	1460 Dwelling Structures			
11	1465.1 Dwelling Equipment - Nonexpendable			
12	1470 Non-dwelling Structures			
13	1475 Non-dwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities ⁴	\$ 225,049		
18a	1501 Collateralization or Debt Service paid by the PHA			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant (sum of lines 2 - 19)	\$ 250,054		
21	Amount of line 20 Related to LRP Activities			
22	Amount of line 20 Related to Section 504 Activities			
23	Amount of line 20 Related to Security - Soft Costs			
24	Amount of line 20 Related to Security - Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part I: Summary		FFY of Grant:	2010
PHA Name:	Grant Type and Number Capital Fund Program Grant No: Date of CFFP:	Replacement Housing Factor Grant No: PA2GR02450110	FFY of Grant Approval:
Easton Housing Authority			
Type of Grant	Reserve for Disasters/Emergencies	Revised Annual Statement (revision no:)	
Original Annual Statement	Performance and Evaluation Report for Period Ending:	Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original Revised	Obligated
Signature of Executive Director	Date	9/29/11	Expended
		Signature of Public Housing Director	Date

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part I: Summary		Grant Type and Number	FFY of Grant
PHA Name:		Capital Fund Program Grant No:	2010
Easton Housing Authority		Date of CFP:	FFY of Grant Approval
		Replacement Housing Factor Grant No:	
		PA26R02450210	
Type of Grant	Revised Annual Statement (revision no:)	Total Estimated Cost	Total Actual Cost ¹
Original Annual Statement	Final Performance and Evaluation Report	Original	Obligated
Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies	Revised ²	Expended
Summary by Development Account			
1	Total non-CFP Funds		
2	1406 Operations (may not exceed 20% of line 21) ³		
3	1408 Management Improvements		
4	1410 Administration (may not exceed 10% of line 21)		
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs		
8	1440 Site Acquisition		
9	1450 Site Improvement		
10	1460 Dwelling Structures		
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1495 Development Activities ⁴	\$158,329	
18a	1501 Collateralization of Debt Service paid by the PHA		
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant (sum of lines 2 - 19)	\$158,329	
21	Amount of line 20 Related to LEP Activities		
22	Amount of line 20 Related to Section 304 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary		FFY of Grant	2010
PHA Name	Grant Type and Number Capital Fund Program Grant No: Date of CTFP:	Replacement Housing Factor Grant No: PA26R02450210	FFY of Grant Approval:
Easton Housing Authority			
Type of Grant Original Annual Statement Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies	Revised Annual Statement (revision no:) Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original Revised	Obligated
Signature of Executive Director	Date	9/29/11	Expended
		Signature of Public Housing Director	Date

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part I: Summary		Grant Type and Number Capital Fund Program Grant No: Date of CFFP:	Replacement Housing Factor Grant No: PA26R02450111	FFY of Grant: 2011	FFY of Grant Approval:	
PHA Name: Easton Housing Authority						
Type of Grant	Reserve for Disasters/Emergencies	Revised Annual Statement (revision no:)	Final Performance and Evaluation Report	Total Estimated Cost	Total Actual Cost ¹	
Original Annual Statement Performance and Evaluation Report for Period Ending:				Original	Obligated	Expended
Line	Summary by Development Account	Total Estimated Cost	Revised ²			
1	Total non-CFF Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)	\$ 25,498				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.I Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.I Relocation Costs					
17	1499 Development Activities ⁴	\$229,491				
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant (sum of lines 2 – 19)	\$254,989				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security – Soft Costs					
24	Amount of line 20 Related to Security – Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 08/31/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: Date of CFPP:		Replacement Housing Factor Grant No: FA26R02450111		FFY of Grant: 2011 FFY of Grant Approval:	
PHA Name: Easton Housing Authority		Type of Grant Original Annual Statement Performance and Evaluation Report for Period Ending:		Reserve for Disasters/Emergencies () Revised Annual Statement Final Performance and Evaluation Report			
Line Summary by Development Account		Total Estimated Cost		Total Actual Cost ¹		Obligated Expended	
Signature of Executive Director		Original Revised		Signature of Public Housing Director		Date	
		9/29/11					

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 08/31/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: Date of CFFP:	Replacement Housing Factor Grant No: FA26R02450211	FFY of Grant: 2011	FFY of Grant Approval:
PHA Name: Easton Housing Authority					
Type of Grant	Original Annual Statement Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies	Revised Annual Statement (revision no:) Final Performance and Evaluation Report	Total Actual Cost ¹	
Line	Summary by Development Account	Original	Revised ²	Obligated	Expended
1	Total non-CFF Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$77,093			
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sum of lines 2 - 19)	\$77,093			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security—Soft Costs				
24	Amount of line 20 Related to Security—Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 08/31/2011

Part I: Summary			
PHA Name: Easton Housing Authority		Grant Type and Number Capital Fund Program Grant No: Date of CFFP	FFY of Grant: 2011 FFY of Grant Approval
Type of Grant Original Annual Statement Performance and Evaluation Report for Period Ending:		Replacement Housing Factor Grant No: PA26R02450211	
Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:) Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original Revised	Obligated Expended
Signature of Executive Director 		Date	Date
		9/29/11	
		Signature of Public Housing Director	

