PHA 5-Year and	U.S. Department of Housing and Urban	OMB No. 2577-0226
	Development	Expires 8/30/2011
Annual Plan	Office of Public and Indian Housing	1

1.0	PHA Information PHA Name: BUCKS COUNTY HOUSING AUTHORITY PHA Type: ☐ Small ☐ High Performing ☐ Standard ☐ HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 01/2012
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 648 Number of HCV units: 3,399
3.0	Submission Type 5-Year and Annual Plan Annual Plan Only 5-Year Plan Only
4.0	PHA Consortia: (Check box if submitting a joint Plan and complete table below.)
	Participating PHAs PHA Code Program(s) Included in the Consortia Programs Not in the Consortia No. of Units in Each Program Program PH HCV
	PHA 1:
	PHA 2: PHA 3:
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: To promote adequate and affordable housing and a suitable living environment free from discrimination
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. A. GOALS & OBJECTIVES FOR FISCAL YEARS 2010 – 2014: PHA Goal: Expand the supply of assisted housing Objectives: Apply for additional rental vouchers: BCHA shall apply for Housing Choice Vouchers if NOFAs are posted and it is determined that additional vouchers could be utilized. Advertise for Section 8 project-based units if needed. PHA Goal: Increase assisted housing choices Objectives: Increase voucher payment standards: BCHA shall set voucher payment standards at up to 110% of FMR, and request HUD to approve Exception Payment Standards of up to 120% of FMR if funding allows. Explore the possibility of selling 13 houses in PA 51-8. PHA Goal: Provide an improved living environment Objectives: Designate developments or buildings for particular resident groups (elderly, persons with disabilities): BCHA will continue to operate under its existing Designated Housing Plan, which was approved by HUD on March 27, 1995. The Plan was renewed March 27, 2000, March 27, 2002, March 27, 2004, March 27, 2006, March 27, 2008, and March 27, 2010. PHA Goal: Continue compliance with provisions of the Violence Against Women Act (VAWA) Objectives: Continue to fully comply with the Violence Against Women Act (VAWA). Continue to work with others to prevent offenses covered by VAWA to the degree we can.

B. PROGRESS ON GOALS & OBJECTIVES FOR FISCAL YEARS 2010 - 2014:

The following reflects the progress we have made in achieving our goals and objectives:

GOAL: Expand the supply of assisted housing.

Objective 1: Apply for additional rental vouchers: BCHA shall apply for Housing Choice Vouchers if NOFAs are posted and it is determined that additional vouchers could be utilized.

PROGRESS:

A. BCHA applied for 125 vouchers for Rental Assistance for Non-Elderly Persons with Disabilities Category 1 in response to the HUD NOFA for HUD's Fiscal Year 2009. The application was not funded.

B. BCHA applied for 25 vouchers for Rental Assistance for Non-Elderly Persons with Disabilities Category 2 in response to the HUD NOFA for HUD's Fiscal Year 2009. The application was not funded

Objective 2: Advertise for section 8 project based units as needed.

PROGRESS: BCHA signed a HAP Contract with Penn Villa Corporation on July 1, 2011 for 12 project based vouchers for supportive housing for lower-income persons with chronic mental illness.

GOAL: Increase assisted housing choices.

Objective: Increase voucher payment standards: BCHA shall set voucher payment standards at up to 110% of FMR, and request HUD to approve Exception Payment Standards of up to 120% of FMR if needed.

PROGRESS: BCHA did not increase payment standards due to inadequate funding

GOAL: Provide an improved living environment.

Objective: Designate developments or buildings for particular resident groups (elderly, persons with disabilities): BCHA will continue to operate under its existing Designated Housing Plan, which was approved by HUD on March 27, 1995. The Plan was renewed March 27, 2000, March 27, 2002, March 27, 2004, March 27, 2006, March 27, 2008 and March 27, 2010.

PROGRESS: BCHA applied for the 2-year renewal in 2010, which was approved by HUD. The current renewal Plan will expire March 2012.

GOAL: Continue compliance with provisions of the Violence Against Women Act (VAWA)

Objective: Continue to fully comply with the Violence Against Women Act (VAWA). Continue to work with others to prevent offenses covered by VAWA to the degree we can.

PROGRESS: BCHA complies with all provisions of the VAWA Act. Details are in Attachment A

6.0 PHA Plan Update

- (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:
- 1. Eligibility, Selection, Admissions Policies No changes
- 2. Financial Resources Continuously changing. A listing of Financial resources is a Supporting Document to the Annual Plan
- **3. Rent Determinations** BCHA will request HUD to approve Exception Payment Standards of up to 120% of FMR, if it is determined that such Payment Standards are needed.
- **4. Operations and Management** BCHA is exploring the possibility of contracting with a Fee Management Agent to manage Venice Ashby Phase II and Bristol Borough Rehab
- 5. Grievance Procedures No changes
- 6. Designated Housing for Elderly and Disabled Families -

BCHA will continue to operate under its existing Designated Housing Plan, which was approved by HUD on March 27, 1995. The Plan was renewed March 27, 2000, March 27, 2002, March 27, 2004, March 27, 2006, March 27, 2008, and March 27, 2010. The current Plan is effective through March 27, 2012. BCHA will apply for two-year renewal of the Plan at the end of the fiscal year 1/1/2011, to be effective through March 27, 2014. Details are in a Supporting Document available for review.

	7. Community Service and Self-Sufficiency – No changes
	8. Safety and Crime Prevention – No changes
	9. Pets — No changes
	10. Civil Rights Certification – No changes
	11. Fiscal Year Audit – No changes
	12. Asset Management – BCHA will realign the Asset Management Project (AMP) designations to combine Grundy Tower and Bensalem Woods.
	13. Violence Against Women Act (VAWA) – No changes. The VAWA Statement is included as Attachment A to the Annual Plan
	(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Copies at central office
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.
	<u>HOPE VI</u> - No current plans for HOPE VI
	<u>Mixed-Finance Modernization or Development</u> - No current plans for mixed-finance Modernization or Development
	<u>Demolition and/or Disposition</u> – BCHA is considering applying for the disposition of PA 51-08, Bristol Borough Rehab.
	$\underline{\textit{Conversion of Public Housing}} - \text{BCHA is considering conversions of the public housing inventory under the proposed Rental Assistance} \\ \underline{\text{Demonstration Program}}.$
	<u>Section 8 Homeownership Program</u> – No current plans for a Section 8 Homeownership Program.
	<u>Public Housing Homeownership Program</u> – No current plans for a public housing homeownership program.
	<u>Project-Based Vouchers</u> –
	1. BCHA has projected that up to 400 vouchers could be project-based.
	2. BCHA has awarded 183 project-based units.
	3. Project-basing would be consistent with the BCHA's 2012 Annual Plan because the Plan calls for advertising for project-based units if needed.
	<u>Other</u> – BCHA may apply for new programs or incremental units if NOFAs are issued by HUD or other appropriate opportunities are presented.
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant and CFFP financing.
	Attachment B – FY 2012 Capital Fund Program Annual Statement – Projected Budget Attachment C – FY 2011 Capital Fund Program Annual Statement Attachment D – FY 2010 Capital Fund Program Performance and Evaluation Report Attachment E – FY 2009 Capital Fund Program Performance and Evaluation Report Attachment F – FY 2008 Capital Fund Program Performance and Evaluation Report
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
	Attachment G – Capital Fund Program Five-Year Action Plan
8.3	Capital Fund Financing Program (CFFP). Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

9.0 Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

 \boxtimes

	H		of Families in by Family Typ	the Jurisdictio	n		
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	5,380	5	3	3	1	3	3
Income >30% but <=50% of AMI	5,406	4	3	3	1	2	2
Income >50% but <80% of AMI	4,640	2	1	1	1	2	2
Elderly	5,447	4	3	3	1	2	3
Families with Disabilities	4,271	4	3	3	4	3	3
Race/Ethnicity - White	14,063	2	2	3	3	1	2
Race/Ethnicity - Black	1,460	3	2	3	3	1	2
Race/Ethnicity - Hispanic	701	3	2	3	3	1	2
Race/Ethnicity - Asian	83	3	2	3	3	1	2

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset (State of the Cities Dataset, 2000 most current available at this time)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

	# of families	% of total families	Annual Turnover
Waiting list total	790		134
Extremely low income <= 30% AMI	564	71%	
Very low income			
>30% but <=50% AMI)	187	24%	
Low income			
>50% but <80% AMI)	39	5%	
Families with children	208	26%	
Elderly families	321	41%	
Families with Disabilities	269	34%	
Race/ethnicity - W	524	66%	
Race/ethnicity - B	253	32%	
Race/ethnicity - His	46	6%	
Race/ethnicity - Other	13	2%	
	<u>.</u>	•	
Characteristics by Bedroom Size			
(Public Housing Only)			
1BR	557	71%	129
2 BR	158	20%	2
3 BR	61	8%	3
4 BR	9	1%	0
5 BR	5	.6%	0
5+ BR	0		
Is the waiting list closed (select one)?	No ☐ Yes If	ves:	
How long has it been closed		•	

	# of families	% of total families	Annual Turnover (Move-Outs)
Waiting list total	1,651		385
Extremely low income <=30% AMI	1,145	69%	
Very low income (>30% but <=50% AMI)	506	31%	
Low income			
(>50% but <80% AMI)	0	0%	
Families with children	863	52%	
Elderly families	276	18%	
Families with Disabilities	623	38%	
Race/ethnicity - W	1,186	72%	
Race/ethnicity - B	408	25%	
Race/ethnicity - His	157	10%	
Race/ethnicity - Native Am	15	1%	
Race/ethnicity - Other	40	2%	
Is the waiting list closed (select one)? How long has it been closed (#		If yes:	

9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the
	jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annua
	Plan submission with the 5-Year Plan.

To address the housing needs of families in the jurisdiction and on the waiting lists, some of the strategies Bucks County Housing Authority will strive for include the following:

- Apply for additional section 8 units should they become available
- Advertise for Section 8 project-based units if needed and if funding is available
- Maintain existing Designated Housing Plan

Funding constraints will impact all of the above activities.

10.0 Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

Already covered in Section 5.2

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

Bucks County Housing Authority has adopted a definition of substantial deviation and significant amendment or modification:

A. Substantial Deviation from the 5-year Plan:

Substantial deviations from the 5-year Plan occur when the Board of Commissioners decides that it wants to change the mission statement, goals or objectives of the 5-year plan.

B. Significant Amendment or Modification to the Annual Plan:

Significant amendments or modifications to the Annual Plan are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the plans of the agency and which require formal approval of the Board of Commissioners.

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- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (See Attachment H)
 - (g) Challenged Elements (See Attachment I)
 - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
 - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

Attachment A

Violence Against Women Act Report

Bucks County Housing Authority Fiscal Year January 2012 Annual Plan

A goal of the Bucks County Housing Authority is to fully comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.

The Bucks County Housing Authority provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking:

The Housing Authority makes confidential referrals to the appropriate agencies:

- **❖** A Woman's Place
- ***** Lower Bucks Outreach Office
- **Hotline (800) 220-8116 (24 hours)**
- **❖** Domestic Violence Program of Bensalem Township
- ***** Legal Aid Domestic Abuse Office
- **❖** Domestic Violence Medical Advocacy Program

St. Mary Medical Center
Doylestown Hospital
Warminster Hospital
Frankfort Bucks Hospital
Lower Bucks Hospital
St. Luke's Quakertown Hospital
Grandview Hospital

Provide a safe and confidential area to meet with the agencies if needed.

The Bucks County Housing Authority provides or offers the following activities, services, or programs that help child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing:

As client referrals are received from domestic violence advocacy groups, apparently eligible clients are placed on our waiting lists. For persons already living in a Housing Authority or Housing Choice Voucher unit who become victims as described, and/or those who cannot be immediately assisted, these are referred to

- ❖ A Woman's Place
- ***** Lower Bucks Outreach Office
- **\(\text{Hotline} (800) 220-8116 (24 hours) \)**
- **❖** Domestic Violence Program of Bensalem Township
- **❖** Legal Aid Domestic Abuse Office

❖ Domestic Violence Medical Advocacy Program

St. Mary Medical Center
Doylestown Hospital
Warminster Hospital
Frankfort Bucks Hospital
Lower Bucks Hospital
St. Luke's Quakertown Hospital
Grandview Hospital

Provide a safe and confidential area to meet with the agencies if needed.

The Bucks County Housing Authority provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families:

The Housing Authority makes confidential referrals to the appropriate agencies:

- **❖** A Woman's Place
- ***** Lower Bucks Outreach Office
- **\(\text{Hotline} (800) 220-8116 (24 hours) \)**
- **❖** Domestic Violence Program of Bensalem Township
- **❖** Legal Aid Domestic Abuse Office
- **❖** Domestic Violence Medical Advocacy Program

St. Mary Medical Center
Doylestown Hospital
Warminster Hospital
Frankfort Bucks Hospital
Lower Bucks Hospital
St. Luke's Quakertown Hospital
Grandview Hospital

Provide a safe and confidential area to meet with the agencies if needed.

The Bucks County Housing Authority has the following procedures in place to assure applicants, residents and participants are aware of their rights and responsibilities under the Violence Against Women Act:

All residents and participants have been notified of their rights and responsibilities under the Violence Against Women Act.

The orientation for new residents and participants includes information on their rights and responsibilities under the Violence Against Women Act.

The Admissions & Continued Occupancy Policy (ACOP), the Section 8 Administrative Plan and the Residential Dwelling Lease have been revised to include screening and termination language related to the Violence Against Women Act.

Part I: Summary	ummary						
PHA Name: BUCKS CO	UNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No:PA26P051-501 - 12 Replacement Housing Factor Grant No: Date of CFFP:	A26P051-501	- 12			FFY of Grant: 2012 FFY of Grant Approval: 2012
Type of Grant				1			
☐ Origii Perfor	nnual Statement ce and Evaluation Report	☐ Reserve for Disasters/Emergencies for Period Ending:		70	Revised Annual Statement (revision no:	on no:)	
Line	Summary by Development Account			Total Esti	Total Estimated Cost		Total Actual Cost 1
			Original		Revised ²	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) 3	of line 21) ³					
S	1408 Management Improvements			140,000			
4	1410 Administration (may not exceed 10% of line 21)	0% of line 21)		70,000			
5	1411 Audit			,			
6	1415 Liquidated Damages						
7	1430 Fees and Costs			10,000			
8	1440 Site Acquisition						
9	1450 Site Improvement			14,500			
10	1460 Dwelling Structures			735,000			
11	1465.1 Dwelling Equipment—Nonexpendable	ndable					
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						
18a	1501 Collateralization or Debt Service paid by the PHA	aid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	aid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2-19)		969,500			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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Date	ector	Signature of Public Housing Director		South Et Snowed PIE: 8/24/11	Signature of Executive Director	Signatu
					- 1	2
				Inservation Measures	Amount of line 20 Related to Energy Conservation Measures	25
			475,000	Hard Costs	Amount of line 20 Related to Security - Hard Costs	24
			140,000	Soft Costs	Amount of line 20 Related to Security - Soft Costs	23
				4 Activities	Amount of line 20 Related to Section 504 Activities	22
				rities	Amount of line 20 Related to LBP Activities	21
Expended	Obligated	Revised ²	Original			
Total Actual Cost 1	Total A	nated Cost	Total Estimated Cost		Summary by Development Account	Line
	Final Performance and Evaluation Report	☐ Final Perform		od Ending:	Performance and Evaluation Report for Period Ending:	Perf
	Revised Annual Statement (revision no:	☐ Revised Annu	S	☐ Reserve for Disasters/Emergencies	Original Annual Statement	
					Frant	Type of Grant
FFY of Grant: 2011 FFY of Grant Approval: 2011	T T		2051 501-11	Grant Type and Number Capital Fund Program Grant No: PA26 P051 501-11 Replacement Housing Factor Grant No: Date of CFFP:	PHA Name: BUCKS COUNTY HOUSING AUTHORITY	PHA Name: BUCKS CC
					Part I: Summary	Part I:

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages	_							
PHA Name: BUCKS COUN	FHA Name: BUCK'S COUNTY HOUSING AUTHORITY Capital Fund Program of CFFP (Yes/ No): NO Replacement Housing I	Crant Type and Number Capital Fund Program Grant No. PA26PO51 501 12 CFFP (Yes/No): NO Replacement Housing Factor Grant No:	p. PA26PO51 501rant No:	12	FEDERA	FEDERAL FFY OF GRANT: 2012	ANT: 2012	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ed Cost	Total Actual Cost	Cost	Status of Work
				Original F	Revised ¹	Funds Obligated ²	Funds Expended ²	
MANAGEMENT IMPROVEMENT	REIMBURSEMENT OF LAW ENFORCEMENT SALARIES – Increased Security assures the smooth running of daily	1408	- "	140,000				
PA26P0510009 – VENICE ASHBY	operations at the PA26P0510009 development. The costs incurred are the reimbursement of							
	law enforcement salaries which are needed to upgrade the management of the development so that decent and safe living conditions are							
	provided to the development and residents							
PHA WIDE	ADMINISTRATION – SALARIES & BENEFITS	1410		70,000				
FEES & COSTS				į				
PA26PO5100001 - GRUNDY	A & E - Waterproofing	1430		10,000				
SITE IMPROVEMENT								
PA26PO5100001 - GRUNDY TOWER	CONCRETE WORK	1450	1,000 SQ FT	4,500				
PA26P051000BENSALEM WOODS	CONCRETE WORK	1450	2,500 SQ FT	10,000				
	TOTAL SITE IMPROVEMENTS			14,500				
DWELLING STRUCTURES								
PA26PO5100001 – GRUNDY TOWER	WATERPROOFING	1460	25,400 SQ FT	150,000				
	SECURITY SYSTEM	1460		100,000				
		100000000000000000000000000000000000000						

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages PHA Name: BUCKS CO	Part II: Supporting Pages PHA Name: BUCKS COUNTY HOUSING AUTHORITY Grant	Grant Type and Number			Federal FF	Federal FFY of Grant: 2011		
		Capital Fund Program Grant No: PA26 P051 501-11 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:	PA26 P051 50 ant No:	1-11				
Development Number Name/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Cost	Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
PA26PO5100010 -	SECURITY SYSTEM	1460	ω	75,000				
BENSALEM WOODS								
PA26PO5100011- GRUNDY GARDENS	SECURITY SYSTEM	1460		100,000				
	BATHROOM TOILETS	1460	130	10,000				
PA26PO5100006 - GRUNDY MANOR	SECURITY SYSTEM	1460	_	100,000				
PA26PO5100013 – MACINTOSH REGENCY	SECURITY SYSTEM	1460	_	100,000				
	FIRE ALARM SYSTEM	1460	-	100,000				
				725 000				
	IOTAL DWELLING STROCTORES	NES		1009000				
				į				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

		8/03/15		8/03/13	LIGHTING UPGRADES
		8/03/15		8/03/13	SECURITY CAMERAS
		8/03/14		8/03/14	SECURITY SYSTEM
					GRUNDY MANOR
					PA16PO5100006 -
		8/03/16		8/03/14	FIRE ALARM SYSTEM
		8/03/16		8/03/14	SECURITY SYSTEM
					MACINTOSH REGENC
					PA26PO5100013
		8/03/16		8/03/14	BATHROOMS
		8/03/16		8/03/14	SECURITY SYSTE
					GRUNDY GARDENS
					PA26PO5100011 -
		8/03/16		8/03/1	SECURITY SYSTEM
		8/03/16		8/03/14	CONCRETE
					BENSALEM WOODS
					PA26PO5100010 -
		8/03/14		8/03/14	SECURITY SYSTEM
		8/03/16		8/03/14	WATERPROOFING
		8/03/16		8/03/14	CONCRETE WORK
					GRUNDY TOWER -
	Actual Expenditure End Date	Original Expenditure End Date	Actual Obligation End Date	Original Obligation End Date	
Reasons for Revised Target Dates	All Funds Expended (Quarter Ending Date)	All Fund (Quarter I	All Fund Obligated (Quarter Ending Date)	All Fund (Quarter E	Development Number Name/PHA-Wide Activities
Federal FFY of Grant: 2012			IOKII Y	I Y HOUSING AU II	FITA NAME: BUCKS COUNTY HOUSING AUTHORITY
			Financing Program	edule for Capital Fund	Part III: Implementation Schedule for Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program	edule for Capital Fund	Financing Program			
PHA Name: BUCKS COUNTY HOUSING AUTHORITY	TY HOUSING AUTH	ORITY			Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Fund (Quarter F	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
SECURITY CAMERAS	7/1/13		7/1/15		
LIGHTING UPGRADES	7/1/13		7/1/15		
PA26PO5100009 - VENICE ASHBY					
EXTERIOR DOORS	7/1/13		7/1/15		
STORM DOORS	7/1/13		7/1/15		
SMOKE DETECTORS	7/1/13		7/1/15		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

		, y			
	640.953	750,000	of lines 2 - 19)	Amount of Annual Grant:: (sum of lines 2 - 19)	20
	16,953		ed 8% of line 20)	1502 Contingency (may not exceed 8% of line 20)	19
			9000 Collateralization or Debt Service paid Via System of Direct Payment	9000 Collateralization or Debt Ser	18ba
			rvice paid by the PHA	1501 Collateralization or Debt Service paid by the PHA	18a
				1499 Development Activities ⁴	17
				1495.1 Relocation Costs	16
			ation	1492 Moving to Work Demonstration	15
				1485 Demolition	14
				1475 Non-dwelling Equipment	13
				1470 Non-dwelling Structures	12
			nexpendable	1465.1 Dwelling Equipment—Nonexpendable	
	427,000	535,000		1460 Dwelling Structures	10
	Control of the contro			1450 Site Improvement	9
				1440 Site Acquisition	8
	5,000	5,000		1430 Fees and Costs	7
				1415 Liquidated Damages	6
				1411 Audit	5
	64,000	70,000	ceed 10% of line 21)	1410 Administration (may not exceed 10% of line 21)	4
	128,000	140,000		1408 Management Improvements	3
			20% of line 21) ³	1406 Operations (may not exceed 20% of line 21) 3	2
				Total non-CFP Funds	-
Obligated Expended		Original			
Total Actu	\$ t	Total Esti	ount	Summary by Development Account	Line
)] Revised Annual Statement (revision no:] Final Performance and Evaluation Report		☐ Reserve for Disasters/Emergencies for Period Ending:	nnual Statement :e and Evaluation Report	Type of Grant Original A Performan
FFY of Grant Approval: 2011		A26 P051 501-11	Grant Type and Number Capital Fund Program Grant No: PA26 P051 501-11 Replacement Housing Factor Grant No: Date of CFFP:	PHA Name: BUCKS COUNTY HOUSING AUTHORITY	PHA Name: BUCKS CO
FFV of Grant: 2011				Part I: Summary	Part I: S

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Date	ctor	Signature of Public Housing Director		DATE: 7/26/2011 20/2011 (for FY 1/1/20 Annual Pla	Executive Director Sould Elynoneld 9/20/2011 (for FY 1/1/2012 Annual Plan)	Signature of Executive Director	Signatur
					Conservation Measures	Amount of line 20 Related to Energy Conservation Measures	25
		45,000	45,000		- Hard Costs	Amount of line 20 Related to Security - Hard Costs	24
		140,000	140,000		- Soft Costs	Amount of line 20 Related to Security - Soft Costs	23
					504 Activities	Amount of line 20 Related to Section 504 Activities	22
					ivities	Amount of line 20 Related to LBP Activities	21
Expended	Obligated	Revised ²	Original	Ori			
Total Actual Cost 1	Tota	nated Cost	Total Estimated Cost			Summary by Development Account	Line
	Final Performance and Evaluation Report	☐ Final Performa			riod Ending:	Performance and Evaluation Report for Period Ending:	Perfo
)	Revised Annual Statement (revision no:	Revised Annual		mergencies	☐ Reserve for Disasters/Emergencies	Original Annual Statement	⊠ Origi
						ant	Type of Grant
FFY of Grant: 2011 FFY of Grant Approval: 2011			-	: PA26 P051 501-1	Grant Type and Number Capital Fund Program Grant No: PA26 P051 501-11 Replacement Housing Factor Grant No: Date of CFFP:	Part I: Summary PHA Name: BUCKS COUNTY HOUSING AUTHORITY	Part I: Summary PHA Name: BUCKS COUNTY

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			40,000	40,000	25,000 SqFt	1460	CARPETING	
			80,000	80,000	40,000 SqFt	1460	SIDING	PA05100010 - BENSALEM WOODS
			80,000	80,000	96 Breakers /5 PANELS	1460	ELECTRICAL BREAKER UPGRADES	
			5,000	5,000	25	1460	DOOR & WINDOW FRAMES	
į			25,000	25,000	176	1460	KITCHEN EXHAUST FANS	PA05100001 - GRUNDY TOWER
								DWELLING STRUCTURES
								GRUNDY GARDENS
			5,000	5,000		1430	A & E - Roof	PA05100011 -
								FEES & COSTS
			64,000	70,000		1410	ADMINISTRATION – SALARIES & BENEFITS	PHA WIDE
							enforcement salaries which are needed to upgrade the management of the development so that decent and safe living conditions are provided to the development and residents	
							Operations at the PA26P0510009 development. The costs incurred are the reimbursement of law	PA05100009 – VENICE ASHBY
							security assures the smooth running of daily	HAILMOAEMENT
			128,000	140,000		1408	REIMBURSEMENT OF LAW ENEORCEMENT SALARIES - Increased	MANAGEMENT
	Funds Expended ²	Funds Obligated ²	Revised '	Original				
Status of Work	Cost	Total Actual Cost	ated Cost	Total Estimated Cost	Quantity	Development Account No.	General Description of Major Work Categories	Development Number Name/PHA-Wide Activities
					ant No:	Replacement Housing Factor Grant No	Replacement	
				1-11	PA26 P051 50	Capital Fund Program Grant No: PA26 P051 501-11 CFFP (Yes/ No): NO		AUTHORITY
	011	Federal FFY of Grant: 2011	Federal I			nd Number	UNTY HOUSING	PHA Name: BUCKS COUNTY HOUSING
				1				Part II. Sunnorting Pages

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages PHA Name: BUCKS CO	UNTY HOUSING AUTHORITY	nd Number			Federal FFY	Federal FFY of Grant: 2011		
		Capital Fund Program Grant No: PA26 P051 501-1 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:	PA26 P051 501 ant No:	-11				
Development Number Name/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	ost	Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
PA05100011 - GRUNDY GARDENS	ROOF	1460	6,500 SqFt	75,000	75,000			
Circumstance	FIRE ALARM SYSTEM	1460	1	30,000	30,000			
	BATHROOM CABINETS & LIGHTS	1460	130	30,000	0			TO YRS 12- 16
	WATERPROOFING	1460	6,400 Sq. Ft	0	32,000			From 2010
PA05100006 - GRUNDY	REKEY DOOR & MAIL BOX LOCKS	1460	140	10,000	10,000			
IN HACK	EMERGENCY GENERATOR	1460	-	65,000	0			TO YRS 12- 16
	SECURITY CAMERAS	1460	15	45,000	45,000			
	UPGRADE LIGHTING	1460	100	5,000	5,000			
PA05100009 - VENICE	EXTERIOR DOORS	1460	122	20,000	0			Moved to another
	STORM DOORS	1460	122	10,000	0			plan
	HARD WIRED SMOKE DETECTORS	1460	244	15,000	0			year
			A Total Control of the Control of th					
	TOTAL DWELLING STRUCTURES		-	545,000	427,000			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

PHA Name: BICKS COUNTY HOUSIN AUTHORITY Processing Date: All Funds Expended Name: Processing Date: Name: Proces	Part III: Implementation Schedule	for Capital Fund Financ	ng Program			
bber All Fund Obligated Quarter Ending Date Date Quarter Ending Date Dat	PHA Name: BUCKS COUNTY H	OUSING AUTHORIT	Y			Federal FFY of Grant: 2011
tivities (Quarter Ending Date) (Quarter Ending Date) Conginal Obligation Actual Obligation Original Expenditure End Actual Expenditure End Date	Development Number	All Fund	Obligated	All Funds E	xpended	Reasons for Revised Target Dates
Original Obligation Actual Obligation Expenditure End	Name/PHA-Wide Activities	(Quarter Er	ding Date)	(Quarter Enc	ling Date)	
DY 8/03/13 8/3/15 8/03/13 8/03/15 8/03/13 8/03/15 RAMES 8/03/13 8/03/15 LEM 8/03/13 8/03/15 B/03/13 8/03/15 M 8/03/13 8/03/15 M 8/03/13 8/03/15 B/03/13 8/03/15 8/03/15 S 8/03/13 8/03/15 S 8/03/13 8/03/15 B/03/13 8/03/15 B/03/13 8/03/15 B/03/13 8/03/15 B/03/15 8/03/15 B/03/15 8/03/15		Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
8/03/13 8/03/13 RAMES 8/03/13 8/03/13 8/03/13 M 8/03/13 M 8/03/13 S 8/03/13 S 8/03/13 8/03/13 8/03/13 8/03/13	PA05100001 - GRUNDY	8/03/13				
8/03/13 RAMES 8/03/13 LEM 8/03/13 8/03/13 8/03/13 M 8/03/13 M 8/03/13 S 8/03/13 S 8/03/13 8/03/13 8/03/13 8/03/13 8/03/13 8/03/13	TOWER					
RAMES 8/03/13 LEM 8/03/13 8/03/13 8/03/13 M 8/03/13 M 8/03/13 S 8/03/13	KITCHEN EXHAUST	8/03/13		8/03/15		
RAMES 8/03/13 LEM 8/03/13 8/03/13 8/03/13 M 8/03/13 M 8/03/13 8/03/13 S 8/03/13 S 8/03/13 8/03/13 8/03/13 8/03/13	BREAKERS	8/03/13		8/03/15		
R/03/13 R/03	DOOR & WINDOW FRAMES	8/03/13		8/03/15		
8/03/13 8/03/13 M 8/03/13 M 8/03/13 8/03/13 S 8/03/13 S 8/03/13 S 8/03/13 8/03/13 8/03/13	PA05100010 - BENSALEM					
8/03/13 8/03/13 M 8/03/13 M 8/03/13 8/03/13 S 8/03/13 S 8/03/13 S 8/03/13 8/03/13 8/03/13	WOUDS	0/02/12		0/02/15		
9Y 8/03/13 M 8/03/13 8/03/13 8/03/13 S 8/03/13 S 8/03/13 8/03/13 8/03/13	STEPPE	8/03/13		0/03/15		
8/03/13 M 8/03/13 8/03/13 8/03/13 S 8/03/13 S 8/03/13 8/03/13 8/03/13	CARGO					
8/03/13 M 8/03/13 8/03/13 B/03/13 S 8/03/13 S 8/03/13 S 8/03/13 S 8/03/13 8/03/13	PA05100011 - GRUNDY					
8/03/13 M 8/03/13 8/03/13 DY 8/03/13 S 8/03/13 S 8/03/13 8/03/13 8/03/13	GARDENS					
M 8/03/13 8/03/13 B/03/13 S 8/03/13 S 8/03/13 S 8/03/13 8/03/13 8/03/13	ROOF	8/03/13		8/03/15		
8/03/13 8/03/13 S 8/03/13 S 8/03/13 S 8/03/13 8/03/13	FIRE ALARM SYSTEM	8/03/13		8/03/15		
BY 8/03/13 S 8/03/13 S 8/03/13 S 8/03/13 8/03/13 8/03/13	WATERPROOFING	8/03/13		8/03/15		
BY 8/03/13 S 8/03/13 S 8/03/13 S 8/03/13 8/03/13 8/03/13						
8/03/13 S 8/03/13 S 8/03/13 S 8/03/13 8/03/13 8/03/13	PA051000006 – GRUNDY					
S 8/03/13 S 8/03/13 S 8/03/13 8/03/13 8/03/13	REKEY DOOR &	8/03/13		8/03/15		
S 8/03/13 S 8/03/13 S 8/03/13 8/03/13 8/03/13	MAILBOXES					
8/03/13 8/03/13 8/03/13 8/03/13	SECURITY CAMERAS	8/03/13		8/03/15		
8/03/13 8/03/13 8/03/13	LIGHTING UPGRADES	8/03/13		8/03/15		
8/03/13 8/03/13 8/03/13	PA05100009 - VENICE					
8/03/13 8/03/13 8/03/13	ASHBY					
8/03/13 8/03/13	EXTERIOR DOORS	8/03/13		8/03/15		
8/03/13	STORM DOORS	8/03/13		8/03/15		
	SMOKE DETECTORS	8/03/13		8/03/15		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Financing Program Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

1/0300		1,100				
295.068	749.201	749,201	800,000	ss 2 - 19)	Amount of Annual Grant:: (sum of lines 2 - 19)	20
		0	17,000	of line 20)	1502 Contingency (may not exceed 8% of line 20)	19
				paid Via System of Direct Payment	9000 Collateralization or Debt Service paid Via System of Direct Payment	18ba
				paid by the PHA	1501 Collateralization or Debt Service paid by the PHA	18a
					1499 Development Activities 4	17
					1495.1 Relocation Costs	16
					1492 Moving to Work Demonstration	15
					1485 Demolition	14
					1475 Non-dwelling Equipment	13
					1470 Non-dwelling Structures	12
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3	0	433,000	endable	1465.1 Dwelling Equipment—Nonexpendable	Ξ
225.887	521.520	521,520	140,000		1460 Dwelling Structures	10
7.699	7.699	7,699	0		1450 Site Improvement	9
0,0	- 3				1440 Site Acquisition	8
5,982	5.982	5,982	10,000		1430 Fees and Costs	7
					1415 Liquidated Damages	6
200,0	, 13000				1411 Audit	5
005 55	74.000	74,000	80,000	10% of line 21)	1410 Administration (may not exceed 10% of line 21)	4
	140 000	140.000	120,000		1408 Management Improvements	ဒ
				of line 21) ³	1406 Operations (may not exceed 20% of line 21) 3	2
Expended	Obligated	VCAISCO	Ginn		Total non-CFP Funds	-
I Otal Actual Cost		Revised ²	Original			
tual Cost I		Total Estimated Cost	Total Est		Summary by Development Account	Line
	on no:)	Revised Annual Statement (revision no:)		Reserve for Disasters/Emergencies or Period Ending: 06/30/2011	nnual Statement Ce and Evaluation Report f	Type of Grant Original A Performan
FFY of Grant: 2010 FFY of Grant Approval: 2010	77 FF		A26PO51 501 10 t No:	Grant Type and Number Capital Fund Program Grant No: PA26PO51 501 10 Replacement Housing Factor Grant No: Date of CFFP:	BUCKS COUNTY HOUSING AUTHORITY	BUCK
					Part I: Summary	Part I: Su

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Capital Fund Financing Program Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

Signature of Executive Director	Amount of line 20						Summary by De	ine Summary by De	Original Annual Statement	Type of Grant	PHA Name: BUCKS COUNTY HOUSING AUTHORITY
mall & Drondall	Amount of line 20 Related to Energy Conservation Measures	Amount of time 20 Related to Security - Hard Costs	Amount of line 20 Related to Security - Soft Costs	Amount of line 20 Related to Section 504 Activities	Amount of line 20 Related to LBP Activities		Summary by Development Account	I in Summary by Double report for Feriod Enging: 06/30/2011	IReserve for Disasters/Emergencies		
) Date 9/20/2011			120			Original	To	2011	nergencies		Grant Type and Number Capital Fund Program Grant No: PA26PO51 501 10 Replacement Housing Factor Grant No: Date of CFFP:
Signature of Public Housing Director	50,000 401,126	70,000	120,000 140,000			Revised ²	Total Estimated Cost	Final Performance and Evaluation Report	Revised Annual Statement (revision no:		FFY o
Director	6 401,126		0 140,000			Obligated	Total A	nd Evaluation Report	(revision no:		FFY of Grant: 2010 FFY of Grant Approval: 2010
Date	215,369					Expended	Total Actual Cost 1				

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Part II: Supporting Pages							2 12 12 12 12 12 12 12 12 12 12 12 12 12	
PHA Name: BUCKS CC	UNTY HOUSING AUTHORITY	Grant Type and Number		\$	Federal FFY	Federal FFY of Grant: 2010		
	- Ca	Capital Fund Program Grant No: PA26PO51 501 10 CFFP (Yes/ No): NO	t No: PA26PO51 501	10				
	Re	Replacement Housing Factor Grant No:	r Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	ork Development Account No.	ent Quantity	Total Estimated Cost	ited Cost	Total Actual Cost	ost	Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
MANAGEMENT IMPROVEMENT	REIMBURSEMENT OF LAW ENFORCEMENT SALARIES – Increased	tased 1408		140,000	140,000	140,000		
PA05100009 -	security assures the smooth running of daily operations at the PA26P0510009 development.	ily ment.						
VENICE ASHBY	The costs incurred are the reimbursement of law enforcement salaries which are needed to upgrade the management of the development so that decent and off living conditions are required to the	of law upgrade at decent						
	de veriopinent and residents							
PHA WIDE	ADMINISTRATION – SALARIES & BENEFITS	k 1410		74,000	74,000	74,000	55,500	
FEES & COSTS								
PA051000013 – MACINTOSH REGENCY	WINDOWS – A & E	1430		10,000	0			
PA05100001-GRUNDY TOWER	PARKING LOT A & E	1430		0	367	367	367	
	BOILER (WATER HEATER)	1430		0	5,615	5,615	5,615	
	TOTAL FEES & COSTS	COSTS			5,982	5,982	5,982	
SITE								
DAOSTOODO13	CONCRETE WORK	1460	1 200 00 07		7 (20)	7 (00	2 000	
PA051000013 – MACINTOSH REGENCY	CONCRETE WORK	1450	1,200 SQ FT	0	7,699	7,699	7,699	FROM 11-15 YEAR 4
PA5100001 – GRUNDY TOWER	CONCRETE WORK	1450	2,500 SQ FT	0	0	0	0	
	TOTAL SITE IMPROVEMENTS	MENTS			7,699	7,699	7,699	

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

OPERATIONS			0	17,000	48	1465.1	RANGES	PA26PUS100010 -
AS NEEDED			0	65,000	150	1465.1	REFRIGERATORS	
OPERATIONS			0	55,000	150	1465.1	RANGES	TOWER TOWER
								DWELLING EQUIPMENT
	100,007	341,340	040,040	110,000				
1 IVOIN 2000	775 007	521 520	521 520	140 000			TOTAL DWELLING STRUCTURES	
FROM 2008	0	32.100	32,100	0	2	1460	ELEVATORS	
FROM 11-15 YR 5	0	29,083	29,083	0	_	1460	BOILERS (WAIER HEAIER)	
SO51-501-09	110,000						חסוו דחס (אויייייייייייייייייייייייייייייייייייי	GRUNDY TOWER
RAI FROM	215 360	401 126	401.126	0	1,200	1460	WINDOWS	PA05100001 -
FROM 2008	0	48,693	48,693	0	2	1460	ELEVATORS	GRUNDY MANOR
POSTPONED			0	0	1	1460	SECURITY CAMERA SYSTEM	
			0	50,000	225	1460	*INDO	MACINTOSH REGENCY
			0	0	176	1460	BATHROOM TRAPS, FAUCETS, TOILETS	DA041000012
FROM 2008	10,518	10,518	10,518	0	2	1460	ELEVATORS	
POSTPONED			0	0	6,400 SqFt	1460	WATERPROOFING	
			0	20,000	130	1460	BATHROOM CABINETS & LIGHTING	GARDENS GRUNDY
								DWELLING STRUCTURES
	Funds Expended ²	Funds Obligated ²	Revised 1	Original				
Status of Work	Cost	Total Actual Cost	ated Cost	Total Estimated Cost	Quantity	Development Account No.	General Description of Major Work Categories	Name/PHA-Wide Activities
					ant No:	Replacement Housing Factor Grant No:	Replacement l	
	10	Federal FFY of Grant: 2010	Federal l)1 10	PA26PO51 50	Grant Type and Number Capital Fund Program Grant No: PA26PO51 501 10 CFFP (Yes/No): NO	FHA Name: BUCK'S COUNTY HOUSING AUTHORITY Grant Type and Number Capital Fund Program Grant CFFP (Yes/No): NO	PHA Name: BUCKS C
EADII 63 7/30/2011	EA						- 1	Part II: Supporting Pages

 _	_			т	_			_			_	_
			MANOR RANGES		REGENCY	MACINTOSH	PA051000013 -		GARDENS	PA05100011 - GRUNDY RANGES		BENSALEM WOODS
	TOTAL DWELLING EQUIPMENT	REFRIGERATORS	RANGES	REFRIGERATORS			RANGES	REFRIGERATORS		RANGES	REFRIGERATORS	
		1465.1	1465.1	1465.1			1465.1	1465.1		1465.1	1465.1	
		120	120	100			100	120		120	48	
	433,000	55,000	42,000	45,000		,	35,000	55,000		42,000	22,000	
	0	0	0	0	·····		0			0	0	
					•							
		AS NEEDED	OPERATIONS	AS NEEDED			OPERATIONS	AS NEEDED		OPERATIONS	AS NEEDED	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

		ACCE	013012003	À	MANOR ELEVATORS
		XXX	6/30/2009	X	BOILER(HEATER)
		7/14/2014	3/18/2010	3/18/2010	WINDOWS
		7/14/2014	6/30/2009	XXX	ELEVATORS
	Transfer of the state of the st	7/14/2014	12/31/2010	7/14/2012	CONCRETE WORK
					TOWER TOWER
	9/30/2010	XXX	9/30/2010	XXX	CONCRETE WORK
					PA051000013 – MACINTOSH REGENCY
	6/30/2009	XXX	6/30/2009	XXX	ELEVATORS
					PA5100011 - GRUNDY GARDENS
	Actual Expenditure End Date	Original Expenditure End Date	Actual Obligation End Date	Original Obligation End Date	
Reasons for Revised Target Dates '	All Funds Expended (Quarter Ending Date)	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Fund (Quarter E	Development Number Name/PHA-Wide Activities
Federal FFY of Grant: 2010			HORITY	TY HOUSING AUTH	PHA Name: BUCKS COUNTY HOUSING AUTHORITY
			Financing Program	dule for Capital Fund	Part III: Implementation Schedule for Capital Fund Financing Program

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part I: Summary PHA Name: BUCKS COUNTY I Type of Grant Original Annual	Part 1: Summary PHA Name: BUCKS COUNTY HOUSING AUTHORITY BUCKS COUNTY HOUSING AUTHORITY Replacement Housing Factor Grant No: Date of CFFP: Type of Grant Reserve for Disasters/Emergencies	A26PO51 501 09	Revised Annual Statement (revision no:1)	FFY of Grant: 2009 FFY of Grant Approval: 2009 sion no:1)
X Pertori	Performance and Evaluation report for reflow Entiting, 00/2011	3	The result of manager and a second response	
Line	Summary by Development Account		Total Estimated Cost	Total Actual Cost
		Original	Revised ²	Obligated
	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21) 3			
3	1408 Management Improvements	125,000	125,000	125,000
4	1410 Administration (may not exceed 10% of line 21)	75,000	75,000	75,000
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	20,000	0	
∞	1440 Site Acquisition			
9	1450 Site Improvement			
10	1460 Dwelling Structures	517,000	517,000	550,760
Ξ	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Non-dwelling Structures			
13	1475 Non-dwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities 4			
18a	1501 Collateralization or Debt Service paid by the PHA			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			**
20	Amount of Annual Grant:: (sum of lines 2 - 19)	737,000	750,760	750,760
				and a second of the first of th

¹ To be completed for the Performance and Evaluation Report.

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⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

				Jonald & Broweld	(Sorder	ď
Date	irector	Signature of Public Housing Director	Date 9/20/2011 Signatu		Signature of Executive Director	Sign
				Conservation Measures	Amount of line 20 Related to Energy Conservation Measures	25
		0	10,000	y - Hard Costs	Amount of line 20 Related to Security - Hard Costs	24
80,676	125,000	125,000	125,000	y - Soft Costs	Amount of line 20 Related to Security - Soft Costs	23
			0	504 Activities	Amount of line 20 Related to Section 504 Activities	22
			0	ctivities	Amount of line 20 Related to LBP Activities	21
Expended	Obligated	Revised ²	Original			
Total Actual Cost	Total Ac	nated Cost	Total Estimated Cost		ne Summary by Development Account	
		Revised Annual Statement (revision no:1) Final Performance and Evaluation Report		Reserve for Disasters/Emergencies	Type of Grant Original Annual Statement Reserve for Disasters/Emerg Reserve for Disasters/Emerg	
	FFY of Grant 2009 FFY of Grant Approval: 2009	FFY of C	OS1 501 09	Grant Type and Number Capital Fund Program Grant No: PA26PO51 501 09 Replacement Housing Factor Grant No: Date of CFFP:	PHA Name: BUCKS COUNTY HOUSING AUTHORITY	PHA BUC
					Part I. Summary	Dart

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

	PA05100010 - BENSALEM WOODS			PA05100001 – GRUNDY TOWER	DWELLING STRUCTURES		ONOME I OTHER	PA05100001 – GRINDY TOWER	PA51000011 - GRUNDY GARDENS	FEES & COSTS	PHA WIDE - ADMINISTRATION	PA05100009 – VENICE ASHBY	MANAGEMEN I IMPROVEMENT			Development Number Name/PHA-Wide Activities		AUTHORITY	Part II: Supporting Pages
CARPETING	ENTRANCE DOORS	DOORS	WINDOWS	EXHAUST FANS		TOTAL THE COL	STSCO & STEEL IVIOL	WINDOWS - A & E	WATERPROOFING – A & E		SALARIES & BENEFITS	operations at the PA26P0510009 development. The costs incurred are the reimbursement of law enforcement salaries which are needed to upgrade the management of the development so that decent and safe living conditions are provided to the development and residents	KEIMBUKSEMENT OF LAW ENFORCEMENT SALARIES – Increased security assures the smooth running of daily	DEIMBURGMENT OF LAW		General Description of Major Work Categories	Inchiacei		DISING YEM
1460	1460	1460	1460	1460			Z	1430	1430		1410	0 W.	1400	1/08		Account No.	Replacement Housing Lactor State No.	Capital Fund Program Grant No: PA26PO51 501 09 CFFP (Yes/ No): NO Perplacement Housing Factor Grant No:	Grant Type and Number
25,000	6	1	1,2													No. Quantity	or crain 140.	nt No: PA26P	
25,000 SqFt	5	15	1,200	176									3. 3.1133			lity		051 501	
125,000	5,000	5,000	0	20,000		- 0,000	20 000	10,000	10,000		75,000		125,000	125 000	Original	l otal Estimated Cost		09	
0	0	0	307,770	0			0	0	0		75,000		123,000	125 000	Revised '	ated Cost	-		Federal FFY
			307,770								75,000		120,000	125 000	Funds Obligated ²	Total Actual Cost			Federal FFY of Grant: 2009
			270,401								75,000		00,070	80 676	Funds Expended ²	Il Cost			9
POSTPONED	POSTPONED	POSTPONED	BAL. FROM 09 ARRA	POSTPONED												Status of Work	S. Cur		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages	2S								
PHA Name: BUCKS COUNTY HOUSING AUTHORITY	DUNTY HOUSING	Grant Type and Number Capital Fund Program Gra CFFP (Yes/No): NO Replacement Housing Fac	Grant Type and Number Capital Fund Program Grant No: PA26PO51 501 09 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:	:: PA26PO51 5 rant No:	01 09	Federal I	Federal FFY of Grant: 2009	09	
Development Number Name/PHA-Wide	General Description of Major Work Categories	or Work	Development Account No.	Quantity	Total Estima	mated Cost	Total Actual Cost	Ost	Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA05100011 - GRUNDY	EXTERIOR WATERPROOFING	NG	1460	102,400 SQ.FT.	150,000	0			POSTPONED
	ELEVATORS		1460	2	0	136,590	136,590	136,590	BAL. FROM 2008
	FIRE ALARM UPGRADES		1460	1 SYSTEM	10,000	0			POSTPONED
	CLOSET DOORS		1460	260	5,000	0			POSTPONED
	BATHROOM FAUCETS & TRAPS	RAPS	1460	130	10,000	0			OPERATIONS
			1460						POSTPONED
	APT DOORS, HANDLES & LOCKS	OCKS	1460	130	10,000	0			POSTPONED
PA051000006 – GRUNDY MANOR	BATHROOM FAUCETS & TRAPS	RAPS	1460	120	15,000	0			POSTPONED
	PIPING		1460	3,000 SQ FT	0	106,400	106,400	106,400	BAL. FROM 09 ARRA
	ELEVATORS		1460	2	0	27,786	0	0	ANOTHER PLAN YR
	CARPETING		1460	30,000 SQ.FT.	150,000	0			POSTPONED
PA05100009- VENICE ASHBY	HARD WIRE SMOKE DETECTORS	CTORS	1460	122	12,000	0			MOVED TO ANOTHER PLAN YR
	TOTAL DWELLING STRUCTURES	CTURES			517,000	550,760	550,760	513,391	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PHA Name: BUCKS COUNTY HOUSING AUTHORITY	NG AUTHORITY			Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities (0)	All Fund Obligated (Quarter Ending Date)	All Func (Quarter l	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
Original Obligation End Date	nal Actual Obligation on End End Date te	Original Expenditure End Date	Actual Expenditure End Date	
PA05100001 – GRUNDY TOWER				
WINDOWS XXX				
ELEVATORS 09/14/2011	3/18/2010	3/31/2011		
PA05100011 - GRUNDY GARDENS		3/31/2011 09/14/2014		
		3/31/2011 09/14/2014		
ELEVATORS Xxx PA05100006 – GRUNDY MANOR		3/31/2011 09/14/2014 09/14/2014		
		3/31/2011 09/14/2014 09/14/2014		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

20	19	18ba	18a	17	16	15	14	13	12	=	10	9	∞	7	6	S	4	. w	2	1		Line		Type of Grant ☐ Original A ☐ Performan	BUCKS CO	Part I:
Amount of Annual Grant:: (sum of lines 2 - 19)	1502 Contingency (may not exceed 8% of line 20)	9000 Collateralization or Debt Service paid Via System of Direct Payment	1501 Collateralization or Debt Service paid by the PHA	1499 Development Activities 4	1495.1 Relocation Costs	1492 Moving to Work Demonstration	1485 Demolition	1475 Non-dwelling Equipment	1470 Non-dwelling Structures	1465.1 Dwelling Equipment—Nonexpendable	1460 Dwelling Structures	1450 Site Improvement	1440 Site Acquisition	1430 Fees and Costs	1415 Liquidated Damages	1411 Audit	1410 Administration (may not exceed 10% of line 21)	1408 Management Improvements	1406 Operations (may not exceed 20% of line 21) 3	Total non-CFP Funds		Summary by Development Account		nnual Statement ce and Evaluation Report	BUCKS COUNTY HOUSING AUTHORITY	Part I: Summary
- 19)	line 20)	Via System of Direct Payment	by the PHA							able						7.0	% of line 21)		line 21) 3				X Final Performance and Evaluation Report	☐ Reserve for Disasters/Emergencies for Period Ending:	Grant Type and Number Capital Fund Program Grant No: PA26PO51 501 08 Replacement Housing Factor Grant No: Date of CFFP:	
902,000						7.011				40,000	619,000	15,000		33,000			70,000	125,0000			Original	Total Es	ion Report		: PA26PO51 501 08 rant No:	
817,685							To Manager and the state of the			0	597,136	0		13,949			81,600	125,000			Revised ²	Total Estimated Cost		Revised Annual Statement (revision no:		
817,685											597.136			13.949		3	81.600	125,000			Obligated	Total		vision no:		
817,685										0719100	597 136			13.949		0.3000	81.600	125,000		TA SCHOOL	Evnended	Total Actual Cost 1			FFY of Grant: 2008 FFY of Grant Approval:	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

									Expires 4/30/2011
Part I: Summary	Summary	The state of the s							
PHA Name: BUCKS COUT AUTHORITY	PHA Name: BUCKS COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA26PO51 501 08 Replacement Housing Factor Grant No: Date of CFFP:	PO51 501 08	**************************************		2 2	FFY of Grant:2008 FFY of Grant Approval:		
Type of Grant	rant								77
orig	Original Annual Statement	☐ Reserve for Disasters/Emergencies	ers/Emergencie	es.		☐ Revise	Revised Annual Statement (revision no:	ion no:	
Perfo	ormance and Evaluation l	Performance and Evaluation Report for Period Ending:			\boxtimes	Final Performance ar	mance and Evaluation Report		
Line	Summary by Development Account	nent Account			Total Estimated Cost			Total Actual Cost 1	Cost 1
				Original		Revised 2	Obligated		Expended
21	Amount of line 20 Related to LBP Activities	ed to LBP Activities							
22	Amount of line 20 Relat	Amount of line 20 Related to Section 504 Activities							
23	Amount of line 20 Relat	Amount of line 20 Related to Security - Soft Costs		125,000		125,000	125,000	12:	125,000
24	Amount of line 20 Relat	Amount of line 20 Related to Security - Hard Costs		40,000		91,291	91,291	91,	91,291
25	Amount of line 20 Relate	Amount of line 20 Related to Energy Conservation Measures							
Signatui	Signature of Executive Director	ctor	Date 0	Date 05/26/2011	Signatur	Signature of Public Housing Director	ng Director	-	Date
\	0.000	MI M	9/20/2011	9/20/2011 (for FY 1/1/2012 Annual Plan)					
ح	Young Y	ones & Sharles	į						

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Page	Part II: Supporting Pages							
PHA Name: BUCKS CC		Grant Type and Number Capital Fund Program Grant No: PA26PO51 501 08 CFFP (Yes/ No): NO	: PA26PO51 50)1 08	Federal	Federal FFY of Grant: 2008	908	
	Replacement F	Replacement Housing Factor Grant No.	ant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	Cost	Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
MANAGEMENT IMPROVEMENT	REIMBURSEMENT OF LAW ENFORCEMENT SALARIES – Increased	1408		125,000	125,000	125,000	125,000	
PA26P0510009 -	security assures the smooth running of daily operations at the PA26P0510009 development. The costs incurred are the reimbursement of law							
VENICE ASHBY	enforcement salaries which are needed to upgrade the management of the development so that decent and safe living conditions are provided to the development and residents							
PHA WIDE	ADMINISTRATION - SALARIES & BENEFITS	1410		70,000	81,600	81,600	81,600	
	The state of the s							
FEES & COSTS								
PA26PO5100001- GRUNDY TOWER	ELEVATORS – A & E	1430		0	2,000	2,000	2,000	
	SPRINKLERS – A & E	1430		0	7,949	7,949	7,949	
GRUNDY MANOR	ELEVATORS – A & E	1430		0	2,000	2,000	2,000	
PA26PO5100010- GRUNDY GARDENS	ELEVATORS - A & E	1430		0	2,000	2,000	2,000	
	TOTAL FEES & COSTS			0	13,949	13,949	13,949	
SITE IMPROVEMENTS					7.7			
PA26PO5100006 - GRUNDY MANOR	SIDEWALKS	1450	2,500 SQ FT	10,000	0			TO 2010
	STORM DRAINS TOTAL SITE IMPROVEMENT	1450	1,800 FT	5,000 15.000	0			TO 2010
	I OTAL SITE IMPROVEMENT			15,000	0			_

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Expires 4/30/2011	OMB No. 2577-0226	Office of Public and Indian Housing	U.S. Department of Housing and Urban Development
30/2011	77-0226	Housing	elopment

TOTAL DWELLING STRUCTURES	GRUNDY MANOR ELEVATORS 1460 2	ELEVATORS 1460	PA26PO5100013- SECURITY CAMERAS 1460 12 MACINTOSH REGENCY	SECURITY CAMERAS 1460	1460	SECURITY CAMERAS 1460 12	1460	ELEVATORS 1460 2	GRUNDY GARDENS 1460 30	TIOT WATER ITTATERS	PA51-8 WINDOWS 1460 20		ELEVATORS 1460 2	GRUNDY TOWER BOILER ROOM BREAKER S 1460 10	ļ	PIPING 1460 350,000 FT	ELEVATORS 1460 1	R	1460	DWELLING		Name/PHA-Wide Categories Account No. Categories Account No.	-	CETT (V-/VI-)
,000 597	22:	223	20,000 0					1	000	_	6,000 0	250,000 18	49	20,000 0	,000 0	200,000 0	39	5,000			iginal R	Total Estimated Cost		
597,136	223,331					91,291		11,160				182,002	49,967				39,385				Revised 1	1 Cost		
597,136	223,331	773 331			71,271	91,291	01 201	11,160				182,002	49,967			0	39,385		17.	Congaica	Funds Ohligated ²	Total Actual Cost		
597,136	223,331	773 331			71,271	91,291	01 201	11,160				182,002	49,967				39,385			Experided	Funds Expended ²	Cost		
			9-12	9-12	0 13			8-12 YR 09	OPERATIONS	NS	OPERATIO	COMPLETE	COMPLETE	OPERATIONS	OPERATIONS	TO 2009AAR	FROM 8-12 YR 2009	OPERATIONS				Status of Work		

Part III: Implementation Schedule for Capital Fund Financing Program PHA Name: BUCKS COUNTY HOUSING AUTHORITY	dule for Capital Fund	Financing Program HORITY			Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund (Quarter I	All Fund Obligated (Quarter Ending Date)	All Func (Quarter	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
CURRENT WORK ITEMS		:			
PA26PO5100006- GRUNDY MANOR				The second secon	
ELEVATORS	X	12/31/08	9/14/2011	12/31/2008	
PA26PO5100001- GRUNDY TOWER					
ELEVATORS	X	9/30/09	9/14/201	4/30/2011	
SPRINKLERS	9/30/10	12/31/08	9/30/11	4/31/10	700000000000000000000000000000000000000
PA26PO5100011- GRUNDY GARDENS					
ELEVATORS	X	9/30/09	9/14/2011	3/31/2011	A STATE OF THE STA
SECURITY CAMERAS PA26PO5100006-	9/30/10	3/31/09	9/30/11	8/31/09	
OKOIN I III ION	•				
ELEVATORS	X	09/30/09	9/14/2011	4/30/2011	
			- The state of the		
					100
					To any state of the state of th

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part	t I: Summary					
PHA	Name/Number BUCKS CO). H.A. PA051	Locality (City/County & S	State)DOYLESTOWN PA	Original 5-Year Plan	Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
В.	Physical Improvements Subtotal	Annual Statement	415,000	532,000	775,000	787,500
C.	Management Improvements		120,000	120,000	120,000	120,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		75,000	75,000	75,000	75,000
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		610,000	727,000	970,000	982,500

Part I: Summary (Continuation)

PHA	Name/Number BUCKS CC). H.A. PA051	Locality (City/County & S	State)DOYLESTOWN PA	⊠Original 5-Year Plan [Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016	
	PA26PO5100001 – GRUNDY TOWER	Annual Statement	0	112,000	45,000	250,000	
	PA26PO5100010 – BENSALEM WOODS		90,000	70,000	35,000	200,000	
	PA26PO5100013 – MACINTOSH REGENCY		285,000	70,000	0	0	
	PA26PO5100006 – GRUNDY MANOR		25,000	95,000	0	160,000	
	PA26PO5100011 – GRUNDY GARDENS		15,000	185,000	600,000	82,500	
	PA26PO5100006 – VENICE ASHBY		0	0	95,000	0	
	PA26PO5100008 – PA51-8		0	0	0	95,000	
	TOTAL		415,000	532,000	775,000	787,500	
			1				

Part II: Su	ıpporting Pages – Physical Needs Wor		s)				
Work	Work Statement for Year _	_2013		Work Statement for Year:2014			
Statement	FFY _2013			FFY 2014			
for	Development Number/Name	Quantity	Estimated	Development Number/Name	Quantity	Estimated Cost	
Year 1	General Description of Major Work		Cost	General Description of Major Work			
FFY _2012	Categories			Categories			
See	PA26PO5100010 – BENSALEM WOODS			PA26PO5100010 - BENSALEM			
Sec	1 A201 O3100010 - BENSALEM WOODS			WOODS			
Annual	AIRCONDITION HALLWAYS	3	30,000	DOORS	6	5,000	
Statement	BOILERS	3	60,000	MECHANICAL LIFTS	3	45,000	
				NURSE CALL	130	20,000	
	PA26PO5100011- GRUNDY GARDENS						
	DOORS	520	15,000				
	PA26PO5100013 – MACINTOSH REGENCY			PA26PO5100001 – GRUNDY TOWER			
	WINDOWS	350	50,000	CARPETING	25,000 SQ FT	100,000	
	DOORS	300	20,000	LIGHTING	45	12,000	
	KITCHENS	100	100,000				
	CARPETING	4,500 SQ FT	25,000	PA26-PO5100011 – GRUNDY GARDENS			
	LIGHTING	30	15,000	LIGHTING	260	20,000	
	ROOF	6,500 SQ FT	75,000	NURSE CALL	130	150,00	
	PA26PO5100006 – GRUNDY MANOR			PARKING LOT	2,500 SQ FT	15,000	
	ELEVATORS	2	25,000		_		
				PA26PO5100013 – MACINTOSH REGENCY			
				ELEVATORS	2	50,000	
				PARKING LOT	3,000 SQ FT.	20,000	
				TIMMIO DOI	3,000 5Q 11.	20,000	
				PA26PO510006 – GRUNDY MANOR			
				LIGHTING	40	30,000	

Capital Fund Program—Five-Year Action Plan

		CARPETING	4,500 SQ FT.	35,000
		KITCHEN CABINETS	600	30,000
Subtotal of Estimated Cost				
	415,000	Subtotal of Estimated	l Cost	\$532,000

Work	porting Pages – Physical Needs Work Sta			W. 1 C	016	
Statement for	Work Statement for Year FFY _2015	.2015		Work Statement for Year: 2016		
Year 1 FFY	Development Number/Name	Quantity	Estimated	FFY2016 Development Number/Name	Quantity	Estimated
2012_	General Description of Major Work Categories	Qualitity	Cost	General Description of Major Work Categories	Qualitity	Cost
	General Bescription of Wagor Work Categories		Cost	General Bescription of Major Work Categories		Cost
See	PA26PO5100010 – BENSALEM WOODS			PA26PO5100010 - BENDALEM		
Annual	PARKING LOT	5,200 SQ FT	25,000	PIPING	25,000 FT	200,000
Statement	LIGHTING	30	10,000			
				PA26-PO51000101 – GRUNDY TOWER		
				PIPING	40,000 FT	250,000
	PA26PO5100001 – GRUNDY TOWER			PA26PO5100011 – GRUNDY GARDENS		
	BOILERS	1	45,000	FLOORS	6,240 SQ FT	7,500
				CARPETING	7,500 SQ FT	75,000
	PA26PO5100006 – VENICE ASHBY	240	10.000	PA26PO5100008 – PA 51-8	1.12	27.000
	DOORS	248	10,000	WINDOWS	143	25,000
	PAVING HEATERS	1,800 SQ FT 61	25,000 60,000	WATERPROOFING/SPALLING ROOFS	1,800 SQ FT	45,000 25,000
	HEATERS	01	60,000	PA26PO5100006 – GRUNDY MANOR	4,500 SQ FT	23,000
	PA26PO5100011 – GRUNDY GARDENS			GENERATOR	1	85,000
	PIPING	50,000 FT	350,000	ROOF	6,500 SQ FT	75,000
	WINDOWS	520	250,000		,	,
	Subtotal of Estimated Co.	st	\$775,000	Subtotal of Estimated C	ost	787,500

Page 5 of 7

	pporting Pages – Management Needs Work				
Work	Work Statement for Year2013_		Work Statement for Year:2014		
Statement for	FFY 2013		FFY2014		
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost	
2012	General Description of Major Work Categories		General Description of Major Work Categories		
See					
Annual					
Statement	PA26PO5100006 – VENICE ASHBY		PA26PO5100006 – VENICE ASHBY		
	Reimbursement of Law Enforcement salaries	120,000	Reimbursement of Law Enforcement salaries	120,000	
	- Increased security assures the smooth running of daily operations at the PA26P0510009 development. The costs incurred are the reimbursement of law enforcement salaries which are needed to upgrade the management of the development so that decent and safe living conditions are provided to the development and residents		- Increased security assures the smooth running of daily operations at the PA26P0510009 development. The costs incurred are the reimbursement of law enforcement salaries which are needed to upgrade the management of the development so that decent and safe living conditions are provided to the development and residents	,	
	Subtotal of Estimated Cost	\$ 120,000	Subtotal of Estimated Cost	\$ 120,000	

Part III: Su	pporting Pages – Management Needs Work				
Work	Work Statement for Year2015		Work Statement for Year:2016 FFY2016		
Statement for	FFY 2015				
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost	
	General Description of Major Work Categories		General Description of Major Work Categories		
See					
Annual					
Statement					
	PA26PO5100006 – VENICE ASHBY		PA26PO5100006 – VENICE ASHBY		
	Reimbursement of Law Enforcement salaries	120,000	Reimbursement of Law Enforcement salaries	120,000	
	- Increased security assures the smooth running of daily operations at the PA26P0510009 development. The costs incurred are the reimbursement of law enforcement salaries which are needed to upgrade the management of the development so that decent and safe living conditions are provided to the development and residents		- Increased security assures the smooth running of daily operations at the PA26P0510009 development. The costs incurred are the reimbursement of law enforcement salaries which are needed to upgrade the management of the development so that decent and safe living conditions are provided to the development and residents		
				_	
	Subtotal of Estimated Cost	\$ 120,000	Subtotal of Estimated Cost	\$ 120,000	

Attachment H

Bucks County Housing Authority

Fiscal Year January 2012 Annual Plan

Comments of the Resident Advisory Board

Bucks County Housing Authority met with the Resident Advisory Board (RAB) on July 20, 2011.

Elements of the PHA Plan Template and the Capital Fund Program grants were discussed. The RAB members agreed with the Plan as presented and no suggestions or changes were offered by them.

Donald E. Grondahl, Executive Director Bucks County Housing Authority

September 20, 2011

Attachment I

Bucks County Housing Authority

Fiscal Year January 2012 Annual Plan

Challenged Elements

There were no Challenged Elements to the Housing Authority's Annual Agency Plan for Fiscal Year January 1, 2012

Donald E. Grondahl, Executive Director
Bucks County Housing Authority

September 20, 2011