



**B. PROGRESS ON GOALS & OBJECTIVES FOR FISCAL YEARS 2010 – 2014:**

The following reflects the progress we have made in achieving our goals and objectives:

**GOAL: Expand the supply of assisted housing.**

Objective 1: Apply for additional rental vouchers: **BCHA shall apply for Housing Choice Vouchers if NOFAs are posted and it is determined that additional vouchers could be utilized.**

**PROGRESS:**

A. BCHA applied for 125 vouchers for Rental Assistance for Non-Elderly Persons with Disabilities Category 1 in response to the HUD NOFA for HUD's Fiscal Year 2009. The application was not funded.

B. BCHA applied for 25 vouchers for Rental Assistance for Non-Elderly Persons with Disabilities Category 2 in response to the HUD NOFA for HUD's Fiscal Year 2009. The application was not funded

Objective 2: **Advertise for section 8 project based units as needed.**

**PROGRESS:** BCHA signed a HAP Contract with Penn Villa Corporation on July 1, 2011 for 12 project based vouchers for supportive housing for lower-income persons with chronic mental illness.

**GOAL: Increase assisted housing choices.**

Objective: **Increase voucher payment standards: BCHA shall set voucher payment standards at up to 110% of FMR, and request HUD to approve Exception Payment Standards of up to 120% of FMR if needed.**

**PROGRESS:** BCHA did not increase payment standards due to inadequate funding

**GOAL: Provide an improved living environment.**

Objective: Designate developments or buildings for particular resident groups (elderly, persons with disabilities): **BCHA will continue to operate under its existing Designated Housing Plan, which was approved by HUD on March 27, 1995. The Plan was renewed March 27, 2000, March 27, 2002, March 27, 2004, March 27, 2006, March 27, 2008 and March 27, 2010.**

**PROGRESS:** BCHA applied for the 2-year renewal in 2010, which was approved by HUD. The current renewal Plan will expire March 2012.

**GOAL: Continue compliance with provisions of the Violence Against Women Act (VAWA)**

Objective: Continue to fully comply with the Violence Against Women Act (VAWA). Continue to work with others to prevent offenses covered by VAWA to the degree we can.

**PROGRESS:** BCHA complies with all provisions of the VAWA Act. Details are in Attachment A

**6.0 PHA Plan Update**

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

**1. Eligibility, Selection, Admissions Policies** – No changes

**2. Financial Resources** – Continuously changing. A listing of Financial resources is a Supporting Document to the Annual Plan

**3. Rent Determinations** – BCHA will request HUD to approve Exception Payment Standards of up to 120% of FMR, if it is determined that such Payment Standards are needed.

**4. Operations and Management** – BCHA is exploring the possibility of contracting with a Fee Management Agent to manage Venice Ashby Phase II and Bristol Borough Rehab

**5. Grievance Procedures** – No changes

**6. Designated Housing for Elderly and Disabled Families** –

BCHA will continue to operate under its existing Designated Housing Plan, which was approved by HUD on March 27, 1995. The Plan was renewed March 27, 2000, March 27, 2002, March 27, 2004, March 27, 2006, March 27, 2008, and March 27, 2010. The current Plan is effective through March 27, 2012. BCHA will apply for two-year renewal of the Plan at the end of the fiscal year 1/1/2011, to be effective through March 27, 2014. Details are in a Supporting Document available for review.

	<p><b>7. Community Service and Self-Sufficiency</b> – No changes</p> <p><b>8. Safety and Crime Prevention</b> – No changes</p> <p><b>9. Pets</b> – – No changes</p> <p><b>10. Civil Rights Certification</b> – No changes</p> <p><b>11. Fiscal Year Audit</b> – No changes</p> <p><b>12. Asset Management</b> – BCHA will realign the Asset Management Project (AMP) designations to combine Grundy Tower and Bensalem Woods.</p> <p><b>13. Violence Against Women Act (VAWA)</b> – No changes. The VAWA Statement is included as <b>Attachment A</b> to the Annual Plan</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.  <b>Copies at central office</b></p>
7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p><b><u>HOPE VI</u></b> – No current plans for HOPE VI</p> <p><b><u>Mixed-Finance Modernization or Development</u></b> – No current plans for mixed-finance Modernization or Development</p> <p><b><u>Demolition and/or Disposition</u></b> – BCHA is considering applying for the disposition of PA 51-08, Bristol Borough Rehab.</p> <p><b><u>Conversion of Public Housing</u></b> – BCHA is considering conversions of the public housing inventory under the proposed Rental Assistance Demonstration Program.</p> <p><b><u>Section 8 Homeownership Program</u></b> – No current plans for a Section 8 Homeownership Program.</p> <p><b><u>Public Housing Homeownership Program</u></b> – No current plans for a public housing homeownership program.</p> <p><b><u>Project-Based Vouchers</u></b> –</p> <ol style="list-style-type: none"> <li>1. BCHA has projected that up to 400 vouchers could be project-based.</li> <li>2. BCHA has awarded 183 project-based units.</li> <li>3. Project-basing would be consistent with the BCHA’s 2012 Annual Plan because the Plan calls for advertising for project-based units if needed.</li> </ol> <p><b><u>Other</u></b> – BCHA may apply for new programs or incremental units if NOFAs are issued by HUD or other appropriate opportunities are presented.</p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p><b>Attachment B – FY 2012 Capital Fund Program Annual Statement – Projected Budget</b>  <b>Attachment C – FY 2011 Capital Fund Program Annual Statement</b>  <b>Attachment D – FY 2010 Capital Fund Program Performance and Evaluation Report</b>  <b>Attachment E – FY 2009 Capital Fund Program Performance and Evaluation Report</b>  <b>Attachment F – FY 2008 Capital Fund Program Performance and Evaluation Report</b></p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p><b>Attachment G – Capital Fund Program Five-Year Action Plan</b></p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

9.0

**Housing Needs.** Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

**A. Housing Needs of Families in the Jurisdiction/s Served by the PHA**

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	5,380	5	3	3	1	3	3
Income >30% but <=50% of AMI	5,406	4	3	3	1	2	2
Income >50% but <80% of AMI	4,640	2	1	1	1	2	2
Elderly	5,447	4	3	3	1	2	3
Families with Disabilities	4,271	4	3	3	4	3	3
Race/Ethnicity - White	14,063	2	2	3	3	1	2
Race/Ethnicity - Black	1,460	3	2	3	3	1	2
Race/Ethnicity - Hispanic	701	3	2	3	3	1	2
Race/Ethnicity - Asian	83	3	2	3	3	1	2

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset (**State of the Cities Dataset, 2000 most current available at this time**)

**B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists**

Housing Needs of Families on the Waiting List – PUBLIC HOUSING			
	# of families	% of total families	Annual Turnover
Waiting list total	790		134
Extremely low income <=30% AMI	564	71%	
Very low income (>30% but <=50% AMI)	187	24%	
Low income (>50% but <80% AMI)	39	5%	
Families with children	208	26%	
Elderly families	321	41%	
Families with Disabilities	269	34%	
Race/ethnicity - W	524	66%	
Race/ethnicity - B	253	32%	
Race/ethnicity - His	46	6%	
Race/ethnicity - Other	13	2%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	557	71%	129
2 BR	158	20%	2
3 BR	61	8%	3
4 BR	9	1%	0
5 BR	5	.6%	0
5+ BR	0		
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

<b>Housing Needs of Families on the Waiting List – SECTION 8</b>			
	# of families	% of total families	Annual Turnover (Move-Outs)
Waiting list total	1,651		385
Extremely low income <=30% AMI	1,145	69%	
Very low income (>30% but <=50% AMI)	506	31%	
Low income (>50% but <80% AMI)	0	0%	
Families with children	863	52%	
Elderly families	276	18%	
Families with Disabilities	623	38%	
Race/ethnicity - W	1,186	72%	
Race/ethnicity - B	408	25%	
Race/ethnicity - His	157	10%	
Race/ethnicity - Native Am	15	1%	
Race/ethnicity - Other	40	2%	
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes      If yes:			
How long has it been closed (# of months)? <b>26 months</b>			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			

<b>9.1</b>	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p><b>To address the housing needs of families in the jurisdiction and on the waiting lists, some of the strategies Bucks County Housing Authority will strive for include the following:</b></p> <ul style="list-style-type: none"> <li>• Apply for additional section 8 units should they become available</li> <li>• Advertise for Section 8 project-based units if needed and if funding is available</li> <li>• Maintain existing Designated Housing Plan</li> </ul> <p><b>Funding constraints will impact all of the above activities.</b></p>
<b>10.0</b>	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p style="padding-left: 40px;"><b>Already covered in Section 5.2</b></p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p><b>Bucks County Housing Authority has adopted a definition of substantial deviation and significant amendment or modification:</b></p> <p><b>A. Substantial Deviation from the 5-year Plan:</b></p> <p style="padding-left: 40px;">Substantial deviations from the 5-year Plan occur when the Board of Commissioners decides that it wants to change the mission statement, goals or objectives of the 5-year plan.</p> <p><b>B. Significant Amendment or Modification to the Annual Plan:</b></p> <p style="padding-left: 40px;">Significant amendments or modifications to the Annual Plan are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the plans of the agency and which require formal approval of the Board of Commissioners.</p>

<p><b>11.0</b></p>	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> <li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li> <li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li> <li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li> <li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li> <li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. <b>(See Attachment H)</b></li> <li>(g) Challenged Elements <b>(See Attachment I)</b></li> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li> <li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li> </ul>
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## **Attachment A**

### **Violence Against Women Act Report**

#### **Bucks County Housing Authority Fiscal Year January 2012 Annual Plan**

A goal of the Bucks County Housing Authority is to fully comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.

The Bucks County Housing Authority provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking:

**The Housing Authority makes confidential referrals to the appropriate agencies:**

- ❖ **A Woman's Place**
- ❖ **Lower Bucks Outreach Office**
- ❖ **Hotline - (800) 220-8116 (24 hours)**
- ❖ **Domestic Violence Program of Bensalem Township**
- ❖ **Legal Aid Domestic Abuse Office**
- ❖ **Domestic Violence Medical Advocacy Program**
  - St. Mary Medical Center**
  - Doylestown Hospital**
  - Warminster Hospital**
  - Frankfort Bucks Hospital**
  - Lower Bucks Hospital**
  - St. Luke's Quakertown Hospital**
  - Grandview Hospital**

**Provide a safe and confidential area to meet with the agencies if needed.**

The Bucks County Housing Authority provides or offers the following activities, services, or programs that help child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing:

**As client referrals are received from domestic violence advocacy groups, apparently eligible clients are placed on our waiting lists. For persons already living in a Housing Authority or Housing Choice Voucher unit who become victims as described, and/or those who cannot be immediately assisted, these are referred to**

- ❖ **A Woman's Place**
- ❖ **Lower Bucks Outreach Office**
- ❖ **Hotline - (800) 220-8116 (24 hours)**
- ❖ **Domestic Violence Program of Bensalem Township**
- ❖ **Legal Aid Domestic Abuse Office**

- ❖ **Domestic Violence Medical Advocacy Program**
  - St. Mary Medical Center**
  - Doylestown Hospital**
  - Warminster Hospital**
  - Frankfort Bucks Hospital**
  - Lower Bucks Hospital**
  - St. Luke's Quakertown Hospital**
  - Grandview Hospital**

**Provide a safe and confidential area to meet with the agencies if needed.**

The Bucks County Housing Authority provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families:

**The Housing Authority makes confidential referrals to the appropriate agencies:**

- ❖ **A Woman's Place**
- ❖ **Lower Bucks Outreach Office**
- ❖ **Hotline - (800) 220-8116 (24 hours)**
- ❖ **Domestic Violence Program of Bensalem Township**
- ❖ **Legal Aid Domestic Abuse Office**
- ❖ **Domestic Violence Medical Advocacy Program**
  - St. Mary Medical Center**
  - Doylestown Hospital**
  - Warminster Hospital**
  - Frankfort Bucks Hospital**
  - Lower Bucks Hospital**
  - St. Luke's Quakertown Hospital**
  - Grandview Hospital**

**Provide a safe and confidential area to meet with the agencies if needed.**

The Bucks County Housing Authority has the following procedures in place to assure applicants, residents and participants are aware of their rights and responsibilities under the Violence Against Women Act:

**All residents and participants have been notified of their rights and responsibilities under the Violence Against Women Act.**

**The orientation for new residents and participants includes information on their rights and responsibilities under the Violence Against Women Act.**

**The Admissions & Continued Occupancy Policy (ACOP), the Section 8 Administrative Plan and the Residential Dwelling Lease have been revised to include screening and termination language related to the Violence Against Women Act.**



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: <b>BUCKS COUNTY HOUSING AUTHORITY</b>	Grant Type and Number Capital Fund Program Grant No: <b>PA26P051- 501 - 12</b> Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2012 FFY of Grant Approval: 2012
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Type of Grant		Revised Annual Statement (revision no: )		Final Performance and Evaluation Report	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Original	Total Estimated Cost Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup> Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements		140,000		
4	1410 Administration (may not exceed 10% of line 21)		70,000		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		10,000		
8	1440 Site Acquisition				
9	1450 Site Improvement		14,500		
10	1460 Dwelling Structures		735,000		
11	1465: 1 Dwelling Equipment—Nonependable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495: 1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant... (sum of lines 2 - 19)		969,500		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
PHA Name: BUCKS COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA26 P051 501-11 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2011 FFY of Grant Approval: 2011	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: )		<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Total Estimated Cost	Obligated	Total Actual Cost <sup>1</sup> Expended
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs		140,000		
24	Amount of line 20 Related to Security - Hard Costs		475,000		
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Signature of Public Housing Director		Date	

*Donald E. Brown* PTE: 8/24/11

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
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**Part II: Supporting Pages**

PHA Name: BUCKS COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No. PA26PO51 501 12 CFPP (Yes/No): NO		FEDERAL FFY OF GRANT: 2012										
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.		Quantity		Total Estimated Cost		Total Actual Cost		Status of Work		
								Original		Revised <sup>1</sup>		Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
MANAGEMENT IMPROVEMENT  PA26P0510009 – VENICE ASHBY		REIMBURSEMENT OF LAW ENFORCEMENT SALARIES – Increased security assures the smooth running of daily operations at the PA26P0510009 development. The costs incurred are the reimbursement of law enforcement salaries which are needed to upgrade the management of the development so that decent and safe living conditions are provided to the development and residents		1408				140,000						
PHA WIDE		ADMINISTRATION – SALARIES & BENEFITS		1410				70,000						
FEES & COSTS														
PA26PO5100001 - GRUNDY TOWER		A & E - Waterproofing		1430				10,000						
SITE IMPROVEMENT														
PA26PO5100001 - GRUNDY TOWER		CONCRETE WORK		1450		1,000 SQ FT		4,500						
PA26P051000BENSALEM WOODS		CONCRETE WORK		1450		2,500 SQ FT		10,000						
		TOTAL SITE IMPROVEMENTS						14,500						
DWELLING STRUCTURES														
PA26PO5100001 – GRUNDY TOWER		WATERPROOFING		1460		25,400 SQ FT		150,000						
		SECURITY SYSTEM		1460		1		100,000						

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
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 Expires 4/30/2011

**Part III: Implementation Schedule for Capital Fund Financing Program**  
**PHA Name: BUCKS COUNTY HOUSING AUTHORITY**

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PA26PO5100001 - GRUNDY TOWER -					
CONCRETE WORK	8/03/14		8/03/16		
WATERPROOFING	8/03/14		8/03/16		
SECURITY SYSTEM	8/03/14		8/03/14		
PA26PO5100010 - BENSALEM WOODS					
CONCRETE	8/03/14		8/03/16		
SECURITY SYSTEM	8/03/1		8/03/16		
PA26PO5100011 - GRUNDY GARDENS					
SECURITY SYSTE	8/03/14		8/03/16		
BATHROOMS	8/03/14		8/03/16		
PA26PO5100013 MACINTOSH REGENC					
SECURITY SYSTEM	8/03/14		8/03/16		
FIRE ALARM SYSTEM	8/03/14		8/03/16		
PA16PO5100006 - GRUNDY MANOR					
SECURITY SYSTEM	8/03/14		8/03/14		
SECURITY CAMERAS	8/03/13		8/03/15		
LIGHTING UPGRADES	8/03/13		8/03/15		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
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 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
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**Part III: Implementation Schedule for Capital Fund Financing Program**  
 PHA Name: BUCKS COUNTY HOUSING AUTHORITY

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
SECURITY CAMERAS	7/1/13		7/1/15		
LIGHTING UPGRADES	7/1/13		7/1/15		
PA26PO5100009 - VENICE ASHBY					
EXTERIOR DOORS	7/1/13		7/1/15		
STORM DOORS	7/1/13		7/1/15		
SMOKE DETECTORS	7/1/13		7/1/15		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>PA26 P051 501-11</b> Replacement Housing Factor Grant No: Date of CFP:	<b>FFY of Grant: 2011</b> <b>FFY of Grant Approval: 2011</b>
<b>PHA Name:</b> <b>BUCKS COUNTY HOUSING AUTHORITY</b>		

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
				Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>						
3	1408 Management Improvements			140,000	128,000		
4	1410 Administration (may not exceed 10% of line 21)			70,000	64,000		
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs			5,000	5,000		
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures			535,000	427,000		
11	1465.1 Dwelling Equipment—Nonependable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities <sup>4</sup>						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)				16,953		
20	Amount of Annual Grant: (sum of lines 2 - 19)			750,000	640,953		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
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 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: <b>BUCKS COUNTY HOUSING AUTHORITY</b>	Grant Type and Number Capital Fund Program Grant No: <b>PA26 P051 501-11</b> Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: <b>2011</b> FFY of Grant Approval: <b>2011</b>
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Type of Grant  Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	140,000	140,000		
24	Amount of line 20 Related to Security - Hard Costs	45,000	45,000		
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director *Donald E. Kinnick* DATE: 7/26/2011 Signature of Public Housing Director \_\_\_\_\_ Date \_\_\_\_\_  
 9/20/2011 (for FY 1/1/2012 Annual Plan)

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2011			
PHA Name: BUCKS COUNTY HOUSING AUTHORITY		Capital Fund Program Grant No: PA26 P051 501-11					
		CFPP (Yes/ No): NO					
		Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
MANAGEMENT IMPROVEMENT PA05100009 – VENICE ASHBY	REIMBURSEMENT OF LAW ENFORCEMENT SALARIES – Increased security assures the smooth running of daily operations at the PA26P0510009 development. The costs incurred are the reimbursement of law enforcement salaries which are needed to upgrade the management of the development so that decent and safe living conditions are provided to the development and residents	1408		Original 140,000	Revised <sup>1</sup> 128,000	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>
PHA WIDE	ADMINISTRATION – SALARIES & BENEFITS	1410		70,000	64,000		
FEEES & COSTS PA05100011 - GRUNDY GARDENS	A & E - Roof	1430		5,000	5,000		
DWELLING STRUCTURES PA05100001 - GRUNDY TOWER	KITCHEN EXHAUST FANS	1460	176	25,000	25,000		
	DOOR & WINDOW FRAMES	1460	25	5,000	5,000		
	ELECTRICAL BREAKER UPGRADES	1460	96 Breakers /5 PANELS	80,000	80,000		
PA05100010 - BENSALEM WOODS	SIDING	1460	40,000 SqFt	80,000	80,000		
	CARPETING	1460	25,000 SqFt	40,000	40,000		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
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U.S. Department of Housing and Urban Development  
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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2011				
PHA Name: BUCKS COUNTY HOUSING AUTHORITY		Capital Fund Program Grant No: PA26 P051 501-11						
		CEFP (Yes/No): NO		Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PA05100011 - GRUNDY GARDENS	ROOF	1460	6,500 SqFt	75,000	75,000			
	FIRE ALARM SYSTEM	1460	1	30,000	30,000			
	BATHROOM CABINETS & LIGHTS	1460	130	30,000	0			TO YRS 12-16
	WATERPROOFING	1460	6,400 Sq. Ft	0	32,000			From 2010
PA05100006 - GRUNDY MANOR	REKEY DOOR & MAIL BOX LOCKS	1460	140	10,000	10,000			
	EMERGENCY GENERATOR	1460	1	65,000	0			TO YRS 12-16
	SECURITY CAMERAS	1460	15	45,000	45,000			
	UPGRADE LIGHTING	1460	100	5,000	5,000			
	EXTERIOR DOORS	1460	122	20,000	0			Moved to another plan
PA05100009 - VENICE ASHBY	STORM DOORS	1460	122	10,000	0			plan year
	HARD WIRED SMOKE DETECTORS	1460	244	15,000	0			
	<b>TOTAL DWELLING STRUCTURES</b>			<b>545,000</b>	<b>427,000</b>			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

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**Part III: Implementation Schedule for Capital Fund Financing Program**  
 PHA Name: **BUCKS COUNTY HOUSING AUTHORITY**

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FFY of Grant: 2011 Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PA05100001 – GRUNDY TOWER	8/03/13		8/3/15		
KITCHEN EXHAUST	8/03/13		8/03/15		
BREAKERS	8/03/13		8/03/15		
DOOR & WINDOW FRAMES	8/03/13		8/03/15		
PA05100010 - BENSLEM WOODS					
SIDING	8/03/13		8/03/15		
CARPETING	8/03/13		8/03/15		
PA05100011 - GRUNDY GARDENS					
ROOF	8/03/13		8/03/15		
FIRE ALARM SYSTEM	8/03/13		8/03/15		
WATERPROOFING	8/03/13		8/03/15		
PA05100006 – GRUNDY MANOR					
REKEY DOOR & MAILBOXES	8/03/13		8/03/15		
SECURITY CAMERAS	8/03/13		8/03/15		
LIGHTING UPGRADES	8/03/13		8/03/15		
PA05100009 - VENICE ASHBY					
EXTERIOR DOORS	8/03/13		8/03/15		
STORM DOORS	8/03/13		8/03/15		
SMOKE DETECTORS	8/03/13		8/03/15		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9f of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
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 Expires 4/30/2011

**Part I: Summary**

PHA Name: <b>BUCKS COUNTY HOUSING AUTHORITY</b>	Grant Type and Number Capital Fund Program Grant No: <b>PA26PO51 501 10</b> Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: <b>2010</b> FFY of Grant Approval: <b>2010</b>
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>06/30/2011</b>	Summary by Development Account	Original	Revised Annual Statement (revision no: ) <input type="checkbox"/> Revised <input type="checkbox"/> Final Performance and Evaluation Report		Obligated	Total Actual Cost <sup>1</sup>	
				Total Estimated Cost	Revised <sup>2</sup>		Expended	
1		Total non-CFP Funds						
2		1406 Operations (may not exceed 20% of line 21) <sup>3</sup>						
3		1408 Management Improvements	120,000	140,000	140,000			
4		1410 Administration (may not exceed 10% of line 21)	80,000	74,000	74,000			55,500
5		1411 Audit						
6		1415 Liquidated Damages						
7		1430 Fees and Costs	10,000	5,982	5,982			5,982
8		1440 Site Acquisition						
9		1450 Site Improvement	0	7,699	7,699			7,699
10		1460 Dwelling Structures	140,000	521,520	521,520			225,887
11		1465.1 Dwelling Equipment—Nonexpendable	433,000	0	0			
12		1470 Non-dwelling Structures						
13		1475 Non-dwelling Equipment						
14		1485 Demolition						
15		1492 Moving to Work Demonstration						
16		1495.1 Relocation Costs						
17		1499 Development Activities <sup>4</sup>						
18a		1501 Collateralization or Debt Service paid by the PHA						
18ba		9000 Collateralization or Debt Service paid Via System of Direct Payment						
19		1502 Contingency (may not exceed 8% of line 20)	17,000	0	0			
20		Amount of Annual Grant: (sum of lines 2 - 19)	<b>800,000</b>	<b>749,201</b>	<b>749,201</b>			<b>295,068</b>

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

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Part I: Summary

PHA Name: <b>BUCKS COUNTY HOUSING AUTHORITY</b>	Grant Type and Number Capital Fund Program Grant No: <b>PA26PO51 501 10</b> Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: <b>2010</b> FFY of Grant Approval: <b>2010</b>
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2011	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
			Original	Revised <sup>2</sup>	Obligated	Expended
21		Amount of line 20 Related to LBP Activities				
22		Amount of line 20 Related to Section 504 Activities				
23		Amount of line 20 Related to Security - Soft Costs	120,000	140,000	140,000	
24		Amount of line 20 Related to Security - Hard Costs	70,000	0		
25		Amount of line 20 Related to Energy Conservation Measures	50,000	401,126	401,126	215,369
Signature of Executive Director			Date 9/20/2011	Signature of Public Housing Director		Date

*Donald E. Hrouzka*

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
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Part II: Supporting Pages

PHA Name: BUCKS COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA26P051 501 10 CFPP (Yes/No): NO Replacement Housing Factor Grant No:		Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original Revised <sup>1</sup>	Total Actual Cost Funds Obligated <sup>2</sup> Funds Expended <sup>2</sup>	Status of Work	
MANAGEMENT IMPROVEMENT PA05100009 – VENICE ASHBY	REIMBURSEMENT OF LAW ENFORCEMENT SALARIES – Increased security assures the smooth running of daily operations at the PA26P0510009 development. The costs incurred are the reimbursement of law enforcement salaries which are needed to upgrade the management of the development so that decent and safe living conditions are provided to the development and residents	1408		140,000 140,000	140,000		
PHA WIDE	ADMINISTRATION – SALARIES & BENEFITS	1410		74,000 74,000	74,000	55,500	
FEES & COSTS PA051000013 – MACINTOSH REGENCY	WINDOWS – A & E	1430		10,000 0			
PA05100001-GRUNDY TOWER	PARKING LOT A & E	1430		0 367	367	367	
	BOILER (WATER HEATER)	1430		0 5,615	5,615	5,615	
	<b>TOTAL FEES &amp; COSTS</b>			<b>5,982</b>	<b>5,982</b>	<b>5,982</b>	
SITE IMPROVEMENTS PA051000013 – MACINTOSH REGENCY	CONCRETE WORK	1450	1,200 SQ FT	0 7,699	7,699	7,699	FROM 11-15 YEAR 4
PA5100001 – GRUNDY TOWER	CONCRETE WORK	1450	2,500 SQ FT	0 0	0	0	
	<b>TOTAL SITE IMPROVEMENTS</b>			<b>7,699</b>	<b>7,699</b>	<b>7,699</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
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Part II: Supporting Pages

PHA Name: BUCKS COUNTY HOUSING AUTHORITY

Grant Type and Number  
 Capital Fund Program Grant No: PA26PO51 501 10  
 CFFP (Yes/No): NO  
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
DWELLING STRUCTURES								
PA05100011 - GRUNDY GARDENS	BATHROOM CABINETS & LIGHTING	1460	130	20,000	0			
	WATERPROOFING	1460	6,400 SqFt	0	0			POSTPONED
	ELEVATORS	1460	2	0	10,518	10,518	10,518	FROM 2008
	BATHROOM TRAPS, FAUCETS, TOILETS	1460	176	0	0			
	WINDOWS	1460	225	50,000	0			
PA05100013 - MACINTOSH REGENCY	SECURITY CAMERA SYSTEM	1460	1	0	0			POSTPONED
PA05100006 - GRUNDY MANOR	ELEVATORS	1460	2	0	48,693	48,693	0	FROM 2008
PA05100001 - GRUNDY TOWER	WINDOWS	1460	1,200	0	401,126	401,126	215,369	BAL. FROM SO51-501-09
	BOILERS (WATER HEATER)	1460	1	0	29,083	29,083	0	FROM 11-15 YR 5
	ELEVATORS	1460	2	0	32,100	32,100	0	FROM 2008
	<b>TOTAL DWELLING STRUCTURES</b>			<b>140,000</b>	<b>521,520</b>	<b>521,520</b>	<b>225,887</b>	
DWELLING EQUIPMENT								
PA5100001 - GRUNDY TOWER	RANGES	1465.1	150	55,000	0			OPERATIONS
	REFRIGERATORS	1465.1	150	65,000	0			AS NEEDED
PA26PO5100010 -	RANGES	1465.1	48	17,000	0			OPERATIONS



BENSALEM WOODS	REFRIGERATORS	1465.1	48	22,000	0			AS NEEDED
PA05100011 - GRUNDY GARDENS	RANGES	1465.1	120	42,000	0			OPERATIONS
PA051000013 - MACINTOSH REGENCY	REFRIGERATORS	1465.1	120	55,000				AS NEEDED
	RANGES	1465.1	100	35,000	0			OPERATIONS
	REFRIGERATORS	1465.1	100	45,000	0			AS NEEDED
PA05100006 - GRUNDY MANOR	RANGES	1465.1	120	42,000	0			OPERATIONS
	REFRIGERATORS	1465.1	120	55,000	0			AS NEEDED
	<b>TOTAL DWELLING EQUIPMENT</b>			<b>433,000</b>	<b>0</b>			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
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 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
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Part III: Implementation Schedule for Capital Fund Financing Program						Federal FFY of Grant: 2010	Reasons for Revised Target Dates <sup>1</sup>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Actual Expenditure End Date		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date			
PA5100011 - GRUNDY GARDENS ELEVATORS	XXX	6/30/2009	XXX	6/30/2009			
PA051000013 - MACINTOSH REGENCY CONCRETE WORK	XXX	9/30/2010	XXX	9/30/2010			
PA05100001 - GRUNDY TOWER CONCRETE WORK							
ELEVATORS	7/14/2012	12/31/2010	7/14/2014				
WINDOWS	XXX	6/30/2009	7/14/2014				
BOILER(HEATER)	3/18/2010	3/18/2010	7/14/2014				
PA05100006 - GRUNDY MANOR ELEVATORS	X	12/31/2009	XXX				
	XXX	6/30/2009	XXX				

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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U.S. Department of Housing and Urban Development  
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<b>Part I: Summary</b>		<b>PHA Name:</b> BUCKS COUNTY HOUSING AUTHORITY		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26P051 501 09 Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant: 2009</b> FFY of Grant Approval: 2009	
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Line	Summary by Development Account	Type of Grant		Revised Annual Statement (revision no:1 )		Total Actual Cost <sup>1</sup>	Expended
		<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	Original	Revised <sup>2</sup>		
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>						
3	1408 Management Improvements	125,000		125,000		125,000	80,676
4	1410 Administration (may not exceed 10% of line 21)	75,000		75,000		75,000	75,000
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs	20,000		0			
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures	517,000		517,000		550,760	550,760
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities <sup>4</sup>						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 - 19)	737,000		750,760		750,760	669,067

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

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Part I: Summary

PHA Name: BUCKS COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA26PO51 501 09 Replacement Housing Factor Grant No: Date of CFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2011	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:1 ) <input type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost <sup>1</sup>	
			Original	Revised <sup>2</sup>	Obligated	Expended
21	Amount of line 20 Related to LBP Activities		0			
22	Amount of line 20 Related to Section 504 Activities		0			
23	Amount of line 20 Related to Security - Soft Costs		125,000	125,000	125,000	80,676
24	Amount of line 20 Related to Security - Hard Costs		10,000			
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Date 9/20/2011	Signature of Public Housing Director		Date

*Doreen E. Russell*

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009		
PHA Name: BUCKS COUNTY HOUSING AUTHORITY		Capital Fund Program Grant No: PA26P051 501 09 CFFP (Yes/No): NO Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
MANAGEMENT IMPROVEMENT PA05100009 - VENICE ASHBY	REIMBURSEMENT OF LAW ENFORCEMENT SALARIES - Increased security assures the smooth running of daily operations at the PA26P05100009 development. The costs incurred are the reimbursement of law enforcement salaries which are needed to upgrade the management of the development so that decent and safe living conditions are provided to the development and residents	1408		Original 125,000 Revised 125,000 <sup>1</sup>	Funds Obligated <sup>2</sup> 125,000 Funds Expended <sup>2</sup> 80,676	
PHA WIDE - ADMINISTRATION	SALARIES & BENEFITS	1410		75,000	75,000	75,000
FEES & COSTS						
PA51000011 - GRUNDY GARDENS	WATERPROOFING - A & E	1430		10,000	0	0
PA05100001 - GRUNDY TOWER	WINDOWS - A & E	1430		10,000	0	0
	<b>TOTAL FEES &amp; COSTS</b>			20,000	0	0
DWELLING STRUCTURES						
PA05100001 - GRUNDY TOWER	EXHAUST FANS	1460	176	20,000	0	0
	WINDOWS	1460	1,200	0	307,770	307,770
	DOORS	1460	15	5,000	0	0
PA05100010 - BENSALLEM WOODS	ENTRANCE DOORS	1460	6	5,000	0	0
	CARPETING	1460	25,000 SqFt	125,000	0	0

<sup>1</sup> To be completed for the Performance and Evaluation Report of a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009		
PHA Name: BUCKS COUNTY HOUSING AUTHORITY		Capital Fund Program Grant No: PA26P051 501 09 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
PA05100011 - GRUNDY GARDENS	EXTERIOR WATERPROOFING	1460	102,400 SQ.FT.	150,000	0	POSTPONED
	ELEVATORS	1460	2	0	136,590	BAL. FROM 2008
	FIRE ALARM UPGRADES	1460	1 SYSTEM	10,000	0	POSTPONED
	CLOSET DOORS	1460	260	5,000	0	POSTPONED
	BATHROOM FAUCETS & TRAPS	1460	130	10,000	0	OPERATIONS
		1460				POSTPONED
	APT DOORS, HANDLES & LOCKS	1460	130	10,000	0	POSTPONED
PA05100006 - GRUNDY MANOR	BATHROOM FAUCETS & TRAPS	1460	120	15,000	0	POSTPONED
	PIPING	1460	3,000 SQ FT	0	106,400	BAL. FROM 09 ARRA
	ELEVATORS	1460	2	0	27,786	ANOTHER PLAN YR
	CARPETING	1460	30,000 SQ.FT.	150,000	0	POSTPONED
PA05100009- VENICE ASHBY	HARD WIRE SMOKE DETECTORS	1460	122	12,000	0	MOVED TO ANOTHER PLAN YR
	<b>TOTAL DWELLING STRUCTURES</b>			<b>517,000</b>	<b>550,760</b>	<b>513,391</b>

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part III: Implementation Schedule for Capital Fund Financing Program**  
 PHA Name: BUCKS COUNTY HOUSING AUTHORITY

Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PA05100001 – GRUNDY TOWER					
WINDOWS	XXX	3/18/2010	3/31/2011		
ELEVATORS	09/14/2011	9/30/2009	09/14/2014		
PA05100011 - GRUNDY GARDENS					
ELEVATORS	Xxx	9/30/2009	09/14/2014		
PA05100006 – GRUNDY MANOR					
ELEVATOR	09/14/2011	09/30/2009	09/14/2014		
PIPING	XXX	10/30/2009	09/14/2014	03/31/10	

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: <b>BUCKS COUNTY HOUSING AUTHORITY</b>	Grant Type and Number Capital Fund Program Grant No: <b>PA26PO51 501 08</b> Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: <b>2008</b> FFY of Grant Approval:
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Type of Grant  
 Original Annual Statement       Reserve for Disasters/Emergencies  
 Performance and Evaluation Report for Period Ending:       Revised Annual Statement (revision no: )  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Obligated	Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>		
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements	125,000		125,000	125,000
4	1410 Administration (may not exceed 10% of line 21)	70,000	81,600	81,600	81,600
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	33,000	13,949	13,949	13,949
8	1440 Site Acquisition				
9	1450 Site Improvement	15,000	0		
10	1460 Dwelling Structures	619,000	597,136	597,136	597,136
11	1465.1 Dwelling Equipment—Nonexpendable	40,000	0		
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	<b>902,000</b>	<b>817,685</b>	<b>817,685</b>	<b>817,685</b>

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary

PHA Name:  
 BUCKS COUNTY HOUSING  
 AUTHORITY

Grant Type and Number  
 Capital Fund Program Grant No: PA26PO51 501 08  
 Replacement Housing Factor Grant No:  
 Date of CFPP:

FFY of Grant: 2008  
 FFY of Grant Approval:

Type of Grant  
 Original Annual Statement  
 Performance and Evaluation Report for Period Ending:  
 Reserve for Disasters/Emergencies  
 Revised Annual Statement (revision no: )

Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost	Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>	Expended
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs		125,000	125,000	125,000	125,000	
24	Amount of line 20 Related to Security - Hard Costs		40,000	91,291	91,291	91,291	
25	Amount of line 20 Related to Energy Conservation Measures						

Signature of Executive Director



Date 05/26/2011  
 9/20/2011 (for FY 1/1/2012  
 Annual Plan)

Signature of Public Housing Director

Date

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFPP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part II: Supporting Pages		PHA Name: BUCKS COUNTY HOUSING AUTHORITY		Grant Type and Number		Federal FFY of Grant: 2008		Status of Work	
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.		Total Estimated Cost		Total Actual Cost	
				Capital Fund Program Grant No: PA26PO51 501 08		Original		Funds Obligated <sup>2</sup>	
				CFPP (Yes/No): NO		Revised <sup>1</sup>		Funds Expended <sup>2</sup>	
				Replacement Housing Factor Grant No:					
MANAGEMENT IMPROVEMENT	PA26PO510009 - VENICE ASHBY	REIMBURSEMENT OF LAW ENFORCEMENT SALARIES - Increased security assures the smooth running of daily operations at the PA26PO510009 development. The costs incurred are the reimbursement of law enforcement salaries which are needed to upgrade the management of the development so that decent and safe living conditions are provided to the development and residents	1408		125,000	125,000	125,000	125,000	
PHA WIDE	ADMINISTRATION - SALARIES & BENEFITS	1410		70,000	81,600	81,600	81,600		
FEES & COSTS	ELEVATORS - A & E	1430		0	2,000	2,000	2,000		
PA26PO5100001-GRUNDY TOWER	SPRINKLERS - A & E	1430		0	7,949	7,949	7,949		
PA26PO5100006-GRUNDY MANOR	ELEVATORS - A & E	1430		0	2,000	2,000	2,000		
PA26PO5100010-GRUNDY GARDENS	ELEVATORS - A & E	1430		0	2,000	2,000	2,000		
	TOTAL FEES & COSTS			0	13,949	13,949	13,949		
SITE IMPROVEMENTS	SIDEWALKS	1450		2,500 SQ FT	10,000	0			
PA26PO5100006-GRUNDY MANOR	STORM DRAINS	1450		1,800 FT	5,000	0			
	TOTAL SITE IMPROVEMENT				15,000	0			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: BUCKS COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA26PO51 501 08 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:		Federal FFY of Grant: 2008				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised <sup>1</sup>	Total Actual Cost Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	Status of Work
DWELLING STRUCTURES: PA26PO5100006 - GRUNDY MANOR	ROOF DRAINS	1460	4	5,000	0			OPERATIONS
	ELEVATORS	1460	1	0	39,385	39,385	39,385	FROM 8-12 YR 2009
	PIPING	1460	350,000 FT	200,000	0	0		TO 2009AAR
	APARTMENT BLINDS	1460	240	10,000	0			OPERATIONS
PA26PO5100001 - GRUNDY TOWER	BOILER ROOM BREAKER S	1460	10	20,000	0			OPERATIONS
	ELEVATORS	1460	2	0	49,967	49,967	49,967	COMPLETE
	INTERNAL SPRINKLER SYSTEM	1460	232	250,000	182,002	182,002	182,002	COMPLETE
PA26PO5100008 - PA51-8	WINDOWS	1460	20	6,000	0			OPERATIO
								NS
PA26PO5100011 - GRUNDY GARDENS	HOT WATER HEATERS	1460	30	40,000	0			OPERATIONS
	ELEVATORS	1460	2	0	11,160	11,160	11,160	8-12 YR 09
	SECURITY CAMERAS	1460	12	20,000	91,291	91,291	91,291	
	BATHROOM	1460	130	30,000	0			9-12
PA26PO5100013 - MACINTOSH REGENCY	SECURITY CAMERAS	1460	12	20,000	0			9-12
PA26PO5100006 - GRUNDY MANOR	ELEVATORS	1460	2	0	223,331	223,331	223,331	
	TOTAL DWELLING STRUCTURES			619,000	597,136	597,136	597,136	

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part III: Implementation Schedule for Capital Fund Financing Program**  
 PHA Name: BUCKS COUNTY HOUSING AUTHORITY

Federal FY of Grant: 2008

Reasons for Revised Target Dates <sup>1</sup>

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
CURRENT WORK ITEMS					
PA26PO5100006- GRUNDY MANOR ELEVATORS	X	12/31/08	9/14/2011	12/31/2008	
PA26PO5100001- GRUNDY TOWER ELEVATORS	X	9/30/09	9/14/2011	4/30/2011	
SPRINKLERS PA26PO5100011- GRUNDY GARDENS ELEVATORS	X	12/31/08	9/30/11	4/31/10	
SECURITY CAMERAS PA26PO5100006- GRUNDY MANOR ELEVATORS	X	9/30/09	9/14/2011	3/31/2011	
		9/30/10	9/30/11	8/31/09	
	X	09/30/09	9/14/2011	4/30/2011	

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number <b>BUCKS CO. H.A. PA051</b>		Locality (City/County & State) <b>DOYLESTOWN PA</b>			<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
B.	Physical Improvements Subtotal	Annual Statement	415,000	532,000	775,000	787,500
C.	Management Improvements		120,000	120,000	120,000	120,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		75,000	75,000	75,000	75,000
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		610,000	727,000	970,000	982,500

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary (Continuation)</b>						
PHA Name/Number <b>BUCKS CO. H.A. PA051</b>		Locality (City/County & State) <b>DOYLESTOWN PA</b>			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
	PA26PO5100001 – GRUNDY TOWER	Annual Statement	0	112,000	45,000	250,000
	PA26PO5100010 – BENSLEM WOODS		90,000	70,000	35,000	200,000
	PA26PO5100013 – MACINTOSH REGENCY		285,000	70,000	0	0
	PA26PO5100006 – GRUNDY MANOR		25,000	95,000	0	160,000
	PA26PO5100011 – GRUNDY GARDENS		15,000	185,000	600,000	82,500
	PA26PO5100006 – VENICE ASHBY		0	0	95,000	0
	PA26PO5100008 – PA51-8		0	0	0	95,000
	TOTAL		415,000	532,000	775,000	787,500
			1			

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY_2012	Work Statement for Year __2013____ FFY_2013_____			Work Statement for Year: __2014____ FFY 2014_____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>PA26PO5100010 – BENSLEM WOODS</b>			<b>PA26PO5100010 - BENSLEM WOODS</b>		
Annual Statement	AIRCONDITION HALLWAYS	3	30,000	DOORS	6	5,000
	BOILERS	3	60,000	MECHANICAL LIFTS	3	45,000
				NURSE CALL	130	20,000
	<b>PA26PO5100011– GRUNDY GARDENS</b>					
	DOORS	520	15,000			
	<b>PA26PO5100013 – MACINTOSH REGENCY</b>			<b>PA26PO5100001 – GRUNDY TOWER</b>		
	WINDOWS	350	50,000	CARPETING	25,000 SQ FT	100,000
	DOORS	300	20,000	LIGHTING	45	12,000
	KITCHENS	100	100,000			
	CARPETING	4,500 SQ FT	25,000	PA26-PO5100011 – GRUNDY GARDENS		
	LIGHTING	30	15,000	LIGHTING	260	20,000
	ROOF	6,500 SQ FT	75,000	NURSE CALL	130	150,00
	PA26PO5100006 – GRUNDY MANOR			PARKING LOT	2,500 SQ FT	15,000
	ELEVATORS	2	25,000			
				<b>PA26PO5100013 – MACINTOSH REGENCY</b>		
				ELEVATORS	2	50,000
				PARKING LOT	3,000 SQ FT.	20,000
				PA26PO510006 – GRUNDY MANOR		
				LIGHTING	40	30,000

**Capital Fund Program—Five-Year Action Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011**

				CARPETING	4,500 SQ FT.	35,000
				KITCHEN CABINETS	600	30,000
	Subtotal of Estimated Cost					
			415,000	Subtotal of Estimated Cost		\$532,000





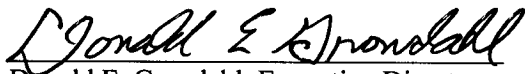
<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY ____2012__	Work Statement for Year ____ <b>2013</b> ____ FFY ____ <b>2013</b> ____		Work Statement for Year: ____ <b>2014</b> ____ FFY ____ <b>2014</b> ____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual				
Statement	<b>PA26PO5100006 – VENICE ASHBY</b>		<b>PA26PO5100006 – VENICE ASHBY</b>	
	Reimbursement of Law Enforcement salaries	120,000	Reimbursement of Law Enforcement salaries	120,000
	- Increased security assures the smooth running of daily operations at the PA26P0510009 development. The costs incurred are the reimbursement of law enforcement salaries which are needed to upgrade the management of the development so that decent and safe living conditions are provided to the development and residents		- Increased security assures the smooth running of daily operations at the PA26P0510009 development. The costs incurred are the reimbursement of law enforcement salaries which are needed to upgrade the management of the development so that decent and safe living conditions are provided to the development and residents	
	Subtotal of Estimated Cost	<b>\$ 120,000</b>	Subtotal of Estimated Cost	<b>\$ 120,000</b>

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year <u>2015</u> FFY <u>2015</u>		Work Statement for Year: <u>2016</u> FFY <u>2016</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
	<b>PA26PO5100006 – VENICE ASHBY</b>		<b>PA26PO5100006 – VENICE ASHBY</b>	
	Reimbursement of Law Enforcement salaries	120,000	Reimbursement of Law Enforcement salaries	120,000
	- Increased security assures the smooth running of daily operations at the PA26P0510009 development. The costs incurred are the reimbursement of law enforcement salaries which are needed to upgrade the management of the development so that decent and safe living conditions are provided to the development and residents		- Increased security assures the smooth running of daily operations at the PA26P0510009 development. The costs incurred are the reimbursement of law enforcement salaries which are needed to upgrade the management of the development so that decent and safe living conditions are provided to the development and residents	
	Subtotal of Estimated Cost	<b>\$ 120,000</b>	Subtotal of Estimated Cost	<b>\$ 120,000</b>

**Attachment H**  
**Bucks County Housing Authority**  
**Fiscal Year January 2012 Annual Plan**  
**Comments of the Resident Advisory Board**

Bucks County Housing Authority met with the Resident Advisory Board (RAB) on July 20, 2011.

Elements of the PHA Plan Template and the Capital Fund Program grants were discussed. The RAB members agreed with the Plan as presented and no suggestions or changes were offered by them.



Donald E. Grondahl, Executive Director  
Bucks County Housing Authority

September 20, 2011


**Attachment I**

**Bucks County Housing Authority**

**Fiscal Year January 2012 Annual Plan**

**Challenged Elements**

There were no Challenged Elements to the Housing Authority's Annual Agency Plan for Fiscal Year January 1, 2012



Donald E. Grondahl, Executive Director  
Bucks County Housing Authority

September 20, 2011