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|----------------------------|---|--|
| PHA 5-Year and Annual Plan | U.S. Department of Housing and Urban Development Office of Public and Indian Housing | OMB No. 2577-0226 Expires 4/30/2011 |
|----------------------------|---|--|

| | | | | | |
|-----|---|----------|--------------------------------------|-------------------------------|------------------------------|
| 1.0 | PHA Information PHA Name: <u>Akron Metropolitan Housing Authority</u> PHA Code: OH007 PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 07/2012 | | | | |
| 2.0 | Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 4283 Number of HCV units: 4975 | | | | |
| 3.0 | Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only | | | | |
| 4.0 | PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.) | | | | |
| | Participating PHAs | PHA Code | Program(s) Included in the Consortia | Programs Not in the Consortia | No. of Units in Each Program |
| | PHA 1: | | | | PH HCV |
| | PHA 2: | | | | |
| | PHA 3: | | | | |
| 5.0 | 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update. | | | | |
| 5.1 | Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years. The Akron Metropolitan Housing Authority (AMHA) is committed to building stronger neighborhoods by providing quality housing options and professional services for eligible residents of Summit County in partnership with the greater community. The AMHA is striving to be a national pacesetter among housing providers. | | | | |
| 5.2 | Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. (1) Expand the Supply of Assisted Housing: <ul style="list-style-type: none"> As financially feasible given the pro-rata of administrative fees, AMHA may apply for additional rental vouchers As of December 2011, PH occupancy rate is 97.79% (2) Improve the Quality of Assisted Housing: <ul style="list-style-type: none"> PHAS Score: 97% SEMAP Score: 100%- continues to be a High Performer; as financially feasible given pro-rata of administrative fees Improve management functions by assessing cost saving measures e.g. landlord portal and debit cards (3) Increase assisted housing choices: <ul style="list-style-type: none"> Attempt to increase voucher payment standard by assessing for low poverty areas Elderly and near-elderly wait list for Edgewood Village 5 opened on February 22, 2011 Work with community partners to identify specific target populations to be served through project basing (4) Provide an Improved Living Environment: <ul style="list-style-type: none"> PH Non-Exempt De-Concentration Summary reveals 2 AMP sites are below the 85% threshold and 1 AMP site is above the 115% threshold. Applicants will be placed accordingly. Through HOPE VI initiatives, income mixing present at Edgewood Village location. (5) Promote Self-Sufficiency and Asset Development of Assisted Households: <ul style="list-style-type: none"> FSS participants' wages increased an average of 190% upon graduation PH FSS Program at 100% capacity with 43% with escrow; HCVP FSS Program at 97% capacity with 43% escrow account 67 residents participated in Getting Ahead Program 100 residents enrolled in the Section 3 Registry 249 persons on CSS-HOPE VI Caseload with 59 reporting employment in 4th Quarter 2011 42 seniors/disabled residents participated in basic computer classes taught by the Akron Urban League Nearly 3000 seniors attended several programs/events coordinated by service coordinators (6) Ensure Equal Opportunity and Affirmatively Further Fair Housing. <ul style="list-style-type: none"> Executive Director annually certifies Affirmatively Furthering Fair Housing Certification Provide counsel to voucher participants/applicants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units. | | | | |

6.0 PHA Plan Update: (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

Elements updated are: Admissions Continued Occupancy Policy (AMHA) and Housing Choice Voucher Program Administrative Plan.

Plan Elements are available for public view at main lobby of AMHA; 100 W. Cedar Street; Akron, 44307 and at www.akronhousing.org.

7.0 HOPE VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable*

Edgewood Homes HOPE VI

Description

AMHA received \$20,000,000 of FY2005 HOPE VI revitalization grant to replace the obsolete Edgewood Homes public housing complex with new mixed-income residential community. The first rental townhouse development phase (Edgewood Village 1) was completed in 2008 and the second rental development phase (Edgewood Village 4) was completed in 2010. Construction began on the third rental phase (Edgewood Village 5) in late 2010 and completion is planned for March 2012. AMHA anticipates lease-up of Edgewood Village 5 by mid-2012. The Housing Authority submitted its Designated Housing for the Elderly Plan for the Edgewood Village 5 public housing units to HUD in 2010 and received approval on 9/15/10. AMHA refinanced Edgewood Village 5 with 4% Low Income Housing Tax Credits and tax-exempt bonds in 2012.

AMHA also submitted an Edgewood HOPE VI Revitalization Plan revision to replace two homeownership development phases (Edgewood Village 2 and Edgewood Village 3) with additional rental townhouse development phase due to the distressed homeownership market. The additional rental development is targeted for Raymond Mallison Apartments (AMP No. OH007-000004). The Revitalization Plan revision was approved on 6/3/10 to eliminate Edgewood Village 2 and to restructure Edgewood Village 3. The demolition and disposition of the Raymond Mallison Apartments occurred in 2011 and construction of the 50 townhome rental units known as Edgewood Village South development began June 2011. Completion of Edgewood Village South is planned for Fall of 2012 and AMHA anticipates completing lease-up by the first quarter of 2013.

Timetable

1. Edgewood Village 1: Completed.
2. Edgewood Village 4: Completed.
3. Edgewood Village 5: Under Construction

| Tasks | Target Date |
|------------------------------|-------------|
| Construction Completion | 03/16/2012 |
| Date Of Funding Availability | 03/31/2012 |
| End Initial Operating Period | 06/30/2012 |

4. Edgewood Village South – Under Construction.

| Tasks | Target Date |
|------------------------------|-------------|
| Construction Completion | 09/01/2012 |
| Date Of Funding Availability | 09/30/2012 |
| End Initial Operating Period | 03/31/2013 |

Elizabeth Park Homes HOPE VI

Description: All rental development activities (Cascade Village) of the Elizabeth Park Homes HOPE VI were completed by August 31, 2009. Further development of the Homeownership phase (Cascade Green) is suspended due to the market; however, marketing of the buildable lots and the model home will continue. The model home is for sale. AMHA prepared a revision to the HOPE VI Revitalization Plan to amend the homeownership program in a way that would increase affordable rental housing units in the community in a timely manner. HUD approved the Revitalization Plan revision on 6/3/10 and while the model and buildable lots will continue to be marketed for purchase, the balance of the homeownership phase (7 units) has been changed to a rental phase and will be built off-site.

Timetable

1. Cascade Village North: Completed
2. Cascade Village South: Completed
3. Cascade Village East West: Completed
4. Cascade Green (Homeownership)

| Tasks | Target Date |
|------------------------------------|-------------|
| Submit Amendment to Grant Addendum | 06/01/2012 |

Project-based Vouchers: AMHA currently operates a project-based voucher (PBV) program and plans to continue working with community partners to identify specific target populations to be served through further project-basing of vouchers. Based on Requests for Proposals (RFP) issued in the past fiscal year, AMHA awarded 20 PBVs to Arlington Veterans Housing. AMHA also conditionally awarded 60 vouchers for Permanent Supportive Housing for Madeline Park. These awards are subject to project completion.

The agency intends to issue additional RFPs in the coming year to expand housing opportunities. AMHA may also consider applications outside the RFP Process consistent with Chapter 20 of the Administrative Plan. AMHA has tentatively determined that up to 100 additional vouchers could be project-based in the Plan year, although based on proposals received in the past 2 rounds, this is an aggressive figure.

AMHA intends on using 12 project-based vouchers for Edgewood Village Phase 5, which went through a competitive selection of proposals and the competitive selection process did not involve any consideration that the project would receive PBV assistance. Edgewood Village is located near the Akron Zoo and would further revitalize the neighborhood, which includes Edgewood Village HOPE VI Phases 1, 4, and South.

Homeownership: Homeownership: AMHA offers several options for homeownership: (1) HCVP Home For Me Program-where qualified HCVP participants transition to owning a home by allowing AMHA to pay a portion of the mortgage instead of paying a portion of the rent to an owner; and (2) Public Housing Family Self-Sufficiency Program-provides self sufficiency and homeownership coaching to help transition applicants from renting to purchasing a home.

There were 42 homes purchased since Home For Me Program inception (2005) and 3 purchased homes under public housing in 2011.

Disposition Activity Description

1a. Development name: Scattered IV

1b. Development (project) number:

| AMP No. | Address | Parcel No. | Square Footage | Type |
|-------------------------|--------------------|------------|----------------|-------------|
| OH007-000008 | 46 ALFARETTA AVE | 6701255 | 4,320 | Vacant land |
| OH007-000008 | 90 W DALTON ST | 6701290 | 4,860 | Vacant land |
| OH007-000008 | 117 FULTON ST | 6701415 | 4,026 | Vacant land |
| OH007-000008 | 688 ROSELLE AVE | 6701694 | 4,680 | Vacant land |
| OH007-000008 | 230 LAKE ST | 6701897 | 3,808 | Vacant land |
| OH007-000008 | 279 GORDON DR | 6701253 | 2,625 | Vacant land |
| OH007-000008 | 988 BLOOMFIELD AVE | 6701262 | 2,560 | Vacant land |
| OH007-000008 | 259 MEMORIAL PKWY | 6701268 | 3,750 | Vacant land |
| OH007-000008 | 119 HOLLINGER AVE | 6701283 | 3,760 | Vacant land |
| OH007-000008 | 81 W DALTON ST | 6701285 | 4,320 | Vacant land |
| OH007-000008 | 60 W DALTON ST | 6701294 | 2,880 | Vacant land |
| OH007-000008 | 963 PECKHAM ST | 6701343 | 400 | Vacant land |
| OH007-000008 | 963 PECKHAM ST | 6701344 | 3,600 | Vacant land |
| OH007-000008 | 883 HAZEL ST | 6701768 | 2,820 | Vacant land |
| OH007-000008 | 923 WHITTIER AVE | 6701492 | 3,840 | Vacant land |
| OH007-000008 | 118 W MILDRED AVE | 6701440 | 4,920 | Vacant land |
| OH007-000008 | 35 W BURNS AVE | 6752136 | 5,781 | Vacant land |
| OH007-000008 | 1380 MARCY ST | 6752123 | 5,002 | Vacant land |
| OH007-000008 | 61 VESPER RD | 6756858 | 5,040 | Vacant land |
| OH007-000008 | FREDERICK ST | 6854353 | 6,600 | Vacant land |
| OH007-000008 | 464 LUCY ST | 6757768 | 4,200 | Vacant land |
| OH007-000008 | 485 INMAN ST | 6757772 | 5,544 | Vacant land |
| Total 22 Parcels | | | | |

2. Activity type: Demolition
Disposition

3. Application status (select one)
Approved 4/01/2010
Submitted, pending approval
Planned application

4. Date application planned submission: N/A

5. Number of units affected: None (Vacant lots)

6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity:
a. Actual start date of planning for disposition: 12/01/2010
b. Projected end date of disposition: 09/01/2012

| DEMOLITION / DISPOSITION Activity Description | | | | |
|--|-------------------|------------|----------------|--------------------|
| 1a. Development name: Scattered Sites and Crimson Terrace | | | | |
| 1b. Development (project) number: | | | | |
| AMP No. | Address | Parcel No. | Square Footage | Type |
| OH007-000008 | 1035 PEERLESS AVE | 6701358 | 5,360 | Single-family unit |
| OH007-000008 | 592 FREDERICK AVE | 6854464 | 3,000 | Single-family unit |
| OH007-000008 | 505 ELBON AVE | 6855584 | 5,360 | Single-family unit |
| OH007-000008 | 319 NW 3RD ST | 0104068 | 2,240 | Single-family unit |
| OH007-000008 | 71 NW 16TH ST | 0100494 | 9,108 | Single-family unit |
| 2. Activity type: Demolition Disposition | | | | |
| 3. Application status (select one) Approved 6/3/2010 Submitted, pending approval Planned application | | | | |
| 4. Date application planned submission: N/A | | | | |
| 5. Number of units affected: 5 units | | | | |
| 6. Coverage of action (select one) Part of the development Total development | | | | |
| 7. Timeline for activity: a. Actual or projected start date of demolition: Demolition completed by August 2010. b. Projected end date of disposition: 9/1/2012 | | | | |

| Demolition / Disposition Activity Description | | | | |
|---|--------------------|------------|---------------|--------------------|
| 1a. Development name: Scattered IV | | | | |
| 1b. Development (project) number: | | | | |
| AMP No. | Address | Parcel No. | Lot Size SQFT | Type |
| OH007-000008 | 278 W. Miller St | 6701206 | 6,966 | Single-family unit |
| OH007-000008 | 1092 Bloomfield St | 6701499 | 6,000 | Single-family unit |
| 2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/> | | | | |
| 3. Application status (select one) Approved <input checked="" type="checkbox"/> 10/20/2011 Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/> | | | | |

| | | | | |
|---|------------------|-------------------|----------------------|--------------------|
| 4. Date application planned submission: N/A | | | | |
| 5. Number of units affected: 2 units (Vacant units) | | | | |
| 6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development | | | | |
| 7. Timeline for activity: a. Projected end date of demolition: 06/01/2012 b. Projected end date of disposition: 07/01/2012 | | | | |
| Disposition Activity Description | | | | |
| 1a. Development name: Scattered IV | | | | |
| 1b. Development (project) number: | | | | |
| AMP No. | Address | Parcel No. | Lot Size SQFT | Type |
| OH007-000008 | 781 Glendora Ave | 6701307 | 7,500 | Row house |
| OH007-000008 | Sherman St | 6701761 | 7,473 | Vacant land |
| OH007-000008 | 485 Inman Street | 6757772 | 5,544 | Vacant land |
| 2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/> | | | | |
| 3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> 1/31/2011 Planned application <input type="checkbox"/> | | | | |
| 4. Date application planned submission: N/A | | | | |
| 5. Number of units affected: 1 unit | | | | |
| 6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development | | | | |
| 7. Timeline for activity: a. Actual or projected start date of activity: Upon approval b. Projected end date of demolition: 90 days from approval c. Projected end date of disposition: 07/01/2012 | | | | |
| Demolition / Disposition Activity Description | | | | |
| 1a. Development name: Scattered IV | | | | |
| 1b. Development (project) number: | | | | |
| AMP No. | Address | Parcel No. | Lot Size SQFT | Type |
| OH007-000008 | 463 Madison Ave | 6701332 | 4,830 | Single-family unit |
| 2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/> | | | | |
| 3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/> | | | | |
| 4. Date application planned submission: 06/01/2012 | | | | |
| 5. Number of units affected: 1 unit | | | | |
| 6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development | | | | |
| 7. Timeline for activity: a. Actual or projected start date of activity: Upon approval b. Projected end date of demolition: 90 days from approval c. Projected end date of disposition: 180 days from demolition | | | | |

Demolition / Disposition Activity Description1a. Development name: **Scattered IV**

1b. Development (project) number:

| AMP No. | Address | Parcel No. | Lot Size SQFT | Type |
|--------------|-----------------|------------|---------------|--------------------|
| OH007-000008 | 408 Noble Ave | 6701304 | 6,000 | Single-family unit |
| OH007-000008 | 512 Ritchie Ave | 6701313 | 5,082 | Single-family unit |

2. Activity type: Demolition
Disposition 3. Application status (select one)
Approved
Submitted, pending approval
Planned application

4. Date application planned submission: 06/01/2012

5. Number of units affected: 2 units

6. Coverage of action (select one)

 Part of the development
 Total development

7. Timeline for activity:

- a. Actual or projected start date of activity: Upon approval
- b. Projected end date of demolition: 90 days from approval
- c. Projected end date of disposition: 180 days from demolition

Demolition / Disposition Activity Description1a. Development name: **Crimson Terrace (including scattered sites in Barberton, Ohio)**

1b. Development (project) number:

| AMP No. | Address | Parcel No. | Lot Size SQFT | Type |
|--------------|--------------------|------------|---------------|--------------------|
| OH007-000040 | 314 Wunderlich Ave | 0109029 | 3,015 | Single-family unit |

2. Activity type: Demolition
Disposition 3. Application status (select one)
Approved
Submitted, pending approval
Planned application

4. Date application planned submission: 06/01/2012

5. Number of units affected: 1 unit

6. Coverage of action (select one)

 Part of the development
 Total development

7. Timeline for activity:

- a. Actual or projected start date of activity: Upon approval
- b. Projected end date of demolition: 90 days from approval
- c. Projected end date of disposition: 180 days from demolition

Disposition Activity Description1a. Development name: **Scattered IV**

1b. Development (project) number:

| AMP No. | Address | Parcel No | SQFT | Type |
|--------------|------------------|-----------|-------|-------------|
| OH007-000008 | 1039 N HOWARD ST | 6701350 | 3,648 | Vacant Land |

| | | | | |
|--------------|--------------------|---------|--------|-------------|
| OH007-000008 | 1084 PICKFORD AVE | 6701635 | 4,209 | Vacant Land |
| OH007-000008 | 1213 TAMPA AVE | 6752128 | 4,530 | Vacant Land |
| OH007-000008 | 1225 BELLOWS ST | 6701401 | 5,310 | Vacant Land |
| OH007-000008 | 1289 SEWARD AVE | 6701719 | 2,472 | Vacant Land |
| OH007-000008 | 1289 SEWARD AVE | 6701720 | 4,938 | Vacant Land |
| OH007-000008 | 139 BACHTEL AVE | 6701650 | 6,524 | Vacant Land |
| OH007-000008 | 140 VESPER ST | 6752140 | 8,439 | Vacant Land |
| OH007-000008 | 213 RHODES AVE | 6755677 | 7,782 | Vacant Land |
| OH007-000008 | 226 E GLENWOOD AVE | 6752143 | 4,295 | Vacant Land |
| OH007-000008 | 270 LAKE ST | 6701743 | 6,144 | Vacant Land |
| OH007-000008 | 312 LONG ST | 6757776 | 6,037 | Vacant Land |
| OH007-000008 | 405 BACON AVE | 6701312 | 5,189 | Vacant Land |
| OH007-000008 | 466 HILLWOOD DR | 6701334 | 4,904 | Vacant Land |
| OH007-000008 | 482 ARDELLA AVE | 6752118 | 4,994 | Vacant Land |
| OH007-000008 | 499 RITCHIE AVE | 6701330 | 4,821 | Vacant Land |
| OH007-000008 | 50 W DALTON ST | 6755678 | 4,361 | Vacant Land |
| OH007-000008 | 500 RITCHIE AVE | 6701301 | 5,068 | Vacant Land |
| OH007-000008 | 509 BACON AVE | 6701445 | 5,242 | Vacant Land |
| OH007-000008 | 512 BACON AVE | 6701212 | 5,139 | Vacant Land |
| OH007-000008 | 525 BACON AVE | 6701310 | 5,267 | Vacant Land |
| OH007-000008 | 529 GLENDORA AVE | 6701275 | 4,814 | Vacant Land |
| OH007-000008 | 604 SUMNER ST | 6701658 | 4,009 | Vacant Land |
| OH007-000008 | 728 ROSELLE AVE | 6701690 | 4,745 | Vacant Land |
| OH007-000008 | 811 NOAH AVE | 6701594 | 5,193 | Vacant Land |
| OH007-000008 | 888 LAWTON ST | 6707488 | 6,107 | Vacant Land |
| OH007-000008 | DALTON ST | 6701292 | 4,288 | Vacant Land |
| OH007-000008 | EXCHANGE ST | 6761485 | 8,914 | Vacant Land |
| OH007-000008 | KELLY AVE | 6841314 | 34,841 | Vacant Land |
| OH007-000008 | KINGSLEY AVE | 6701245 | 70,492 | Vacant Land |
| OH007-000008 | LODS ST | 6802517 | 17,743 | Vacant Land |
| OH007-000008 | SEWARD AVE | 6701562 | 3,041 | Vacant Land |
| OH007-000008 | TALBOT AVE | 6701647 | 6,999 | Vacant Land |
| OH007-000008 | W SALOME AVE | 6701470 | 6,021 | Vacant Land |
| OH007-000008 | 516 RITCHIE AVE | 6701578 | 5,071 | Vacant Land |
| OH007-000008 | 79 S BALCH ST | 6701265 | 7,507 | Vacant Land |
| OH007-000008 | 468 COLE AVE | 6701753 | 5,613 | Vacant Land |
| OH007-000008 | 302 NOAH AVE | 6701551 | 5,873 | Vacant Land |
| OH007-000008 | 898 MANITOU AVE | 6701809 | 7,500 | Vacant Land |
| OH007-000008 | 1271 SEWARD AVE | 6701718 | 4,920 | Vacant Land |
| OH007-000008 | 244 LONG ST | 6701399 | 4,173 | Vacant Land |

| | | | | |
|--------------|------------------|----------------------|--------|-------------|
| OH007-000008 | 293 IRA AVE | 6701740 | 6,156 | Vacant Land |
| OH007-000008 | 301 IRA AVE | 6701898 | 6,156 | Vacant Land |
| OH007-000008 | 839 CARPENTER ST | 6701289 | 4,500 | Vacant Land |
| OH007-000008 | CARPENTER ST | 6701288 | 1,500 | Vacant Land |
| OH007-000008 | E. NORTH ST | 6701433 | 73,660 | Vacant Land |
| OH007-000008 | LONG ST | 6701735 | 4,280 | Vacant Land |
| OH007-000008 | S. HAWKINS AVE | 6829951 | 5,418 | Vacant Land |
| OH007-000008 | SEWARD AVE | 6701562 | 7,944 | Vacant Land |
| OH007-000008 | TRIPLETT | 6701423 & 6701424 | 4,200 | Vacant Land |

Total 50 parcels

2. Activity type: Demolition
Disposition

3. Application status (select one)
Approved
Submitted, pending approval
Planned application

4. Date application planned submission: 06/01/2012

5. Number of units affected: None (Vacant lots)

6. Coverage of action (select one) Part of the development Total development

7. Timeline for activity:
a. Actual start date of planning for disposition: Upon approval
b. Projected end date of disposition: 365 days from approval

| Disposition Activity Description | | | | | |
|---|---|-------|-----------|---------|-------------|
| 1a. Development name: Scattered IV | | | | | |
| 1b. Development (project) number: | | | | | |
| AMP No. | Address | City | Parcel No | SQFT | Type |
| OH007-000014 | 524 Fuller Ave (Vacant land located across Kelly Ave from Joy Park development) | Akron | 6701417* | 155,184 | Vacant Land |
| * The Joy Park development's main property, on which residential buildings sit, and the vacant land parcel across the street have the same parcel number. This proposal is only for the vacant land site. | | | | | |
| 2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/> | | | | | |
| 3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/> | | | | | |
| 4. Date application planned submission: 09/01/2012 | | | | | |
| 5. Number of units affected: None (Vacant lots) | | | | | |
| 6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development | | | | | |
| 7. Timeline for activity: a. Actual start date of planning for disposition: Upon approval b. Projected end date of disposition: 365 days from approval | | | | | |

Disposition Activity Description1a. Development name: **Scattered IV**

1b. Development (project) number:

| AMP No. & PIC Unit | Address | City | Parcel No | SQFT | Type |
|--------------------|-------------------|----------------|-----------|--------|-------------|
| OH007-000008 | 220 WADSWORTH AVE | CUYAHOGA FALLS | 0201147 | 10,890 | Vacant Land |

2. Activity type: Demolition Disposition

3. Application status (select one)

Approved Submitted, pending approval Planned application

4. Date application planned submission: 06/01/2012

5. Number of units affected: None (Vacant lot)

6. Coverage of action (select one)

 Part of the development Total development

7. Timeline for activity:

a. Actual start date of planning for disposition: Upon approval

b. Projected end date of disposition: 365 days from approval

Demolition Activity Description1a. Development name: **Summit Lake**

1b. Development (project) number:

| AMP No. & PIC Unit | Address | City | Parcel No | SQFT | Type |
|--------------------|--------------------|-------|-----------|---------------|----------|
| OH007-000028 | 16-18 Brutus Place | Akron | 6701398 | Approx. 1,897 | Rowhouse |
| OH007-000028 | 22-38 Brutus Place | Akron | 6701398 | 8,538 | Rowhouse |
| OH007-000028 | 34-56 Cicero Plaza | Akron | 6701398 | 11,124 | Rowhouse |

2. Activity type: Demolition Disposition

3. Application status (select one)

Approved Submitted, pending approval Planned application

4. Date application planned submission: 03/01/2012

5. Number of units affected: 23

6. Coverage of action (select one)

 Part of the development Total development

7. Timeline for activity:

a. Actual or projected start date of activity: Upon approval

b. Projected end date of demolition: 90 days from approval

c. Projected end date of disposition: 180 days from demolition

Demolition Activity Description

1a. Development name: Scattered III

1b. Development (project) number:

| AMP No. & PIC Unit | Address | City | Parcel No | SQFT | Type |
|--------------------|--------------------|-------|--------------------|--------|--------------|
| OH007-000013 | 502 Spicer Street* | Akron | 6701646 6701655 | 19,199 | Multi-Family |

*Note: This property received disposition approval from SAC 11/16/2006. The PHA however, may pursue redeveloping the property and may seek demolition approval for this purpose.

2. Activity type: Demolition
Disposition

3. Application status (select one)
Approved
Submitted, pending approval
Planned application

4. Date application planned submission: 09/01/2012

5. Number of units affected: 21

6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity:
a. Actual or projected start date of activity: Upon approval
b. Projected end date of demolition: 90 days from approval
c. Projected end date of disposition: 180 days from demolition

| Demolition Activity Description | | | | | |
|-------------------------------------|-------------|-----------|--------------------------------|-------------------|-------------|
| 1a. Development name: Scattered III | | | | | |
| 1b. Development (project) number: | | | | | |
| AMP No. & PIC Unit | Address | City | Parcel No | SQFT | Type |
| OH007-000034 | Hadden Road | Twinsburg | 6201444 6201445 6201446* | Approx. 16,000 | Vacant Land |

*Note: Twinsburg Township officials have asked AMHA to consider disposing a portion of Pinewood Garden western land to the Township for purpose of installing a roadway. No units would be disposed.

2. Activity type: Demolition Disposition

3. Application status (select one) Approved Submitted, pending approval Planned application

4. Date application planned submission: 12/01/2012

5. Number of units affected: None

6. Coverage of action (select one)
 Part of the development
 Total development

7. Timeline for activity:
a. Actual or projected start date of activity: Upon approval
b. Projected end date of demolition: 365 days from approval

8.0 Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing.

8.2 Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

8.3 Capital Fund Financing Program (CFFP).
 Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

| | |
|-------------------|---|
| <p>9.0</p> | <p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>City of Barberton: Housing priorities include: (1) maintaining an existing stock of affordable housing through rehabilitation; (2) increasing neighborhood viability and safety through code enforcement and demolition of unsafe structures; (3) expanding homeownership opportunities for low and moderate income as well as minority households through the down payment assistance program utilizing prior year funds; (4) encouraging new construction of affordable housing units utilizing private funds; (5) reduce the risk of homelessness in the City; (6) providing fair housing services to all Barberton residents.</p> <p>City of Akron: Akron's priority based on household need is: (1) Low-income owner household; (2) Low-income renter household; (3) Homeless families and individuals; and (4) Non-homeless special needs persons. It's priority based on activity include: (1) Neighborhood Rehabilitation, owner-occupied housing; (2) New housing construction; (3) Acquisition and removal of blighted properties; (4) Rental Housing Rehabilitation or Construction; (5) Support facilities and public services and (6) Homeless persons, individual, and families assistance.</p> <p>County of Summit: Community Development Block Grant (CDBG) funds will be used to provide public services to low and moderate income residents such as home repair, senior services, economic development and infrastructure projects. HOME funds will be used to provide affordable housing to low-to-moderate income families. Public Housing residents are eligible to participate in the First-time Home Buyer Program. Staff from the County's Department of Community and Economic Development's Home Weatherization Assistance program are working with AMHA staff to coordinate weatherization and energy efficiency efforts that will directly benefit current and future AMHA residents.</p> <p>City of Cuyahoga Falls: The City will provide CDBG funding towards either design or infrastructure costs toward a 165 unit senior housing development. The City is also working with a private developer to develop 44-elderly units in a mixed use building. CDBG-R funds are targeted toward this project.</p> |
|-------------------|---|

Akron Metropolitan Housing Authority Wait List Statistics
Public Housing = PH
Housing Choice Voucher Program =HCVP

PROGRAM – Family PH 4067 TOTAL APPLICANTS

| BEDROOM SIZE | 1 BR | 2 BR | 3 BR | 4 BR | 5 BR |
|---------------------------|-------------|-------------|-------------|-------------|-------------|
| TOTAL APPLICANTS | 1940 | 1477 | 598 | 44 | 8 |
| RACE 1 - White | 595 | 484 | 169 | 16 | 3 |
| RACE 2 - Black | 1317 | 975 | 414 | 20 | 4 |
| RACE 3 - Am Indian/Alaska | 2 | 2 | 0 | 0 | 0 |
| RACE 4 - Asian | 3 | 8 | 14 | 7 | 1 |
| RACE 5 - Hawaiian/Pacific | 1 | | 0 | 0 | 0 |
| RACE 6 - Multi / Declined | 22 | 8 | 1 | 1 | 0 |
| ELDERLY | 67 | 23 | 7 | 2 | 0 |
| DISABLED | 324 | 110 | 29 | 6 | 1 |
| EXTREMELY LOW INCOME | 1799 | 1345 | 522 | 36 | 7 |
| LOW INCOME | 118 | 116 | 66 | 6 | 1 |
| VERY LOW INCOME | 21 | 15 | 10 | 1 | 0 |

PROGRAM -Senior PH

373 TOTAL APPLICANTS

| BEDROOM SIZE | 1 BR | 2 BR | | | |
|---------------------------|-------------|-------------|--|--|--|
| TOTAL APPLICANTS | 334 | 39 | | | |
| RACE 1 - White | 161 | 17 | | | |
| RACE 2 - Black | 171 | 22 | | | |
| RACE 3 - Am Indian/Alaska | 0 | 0 | | | |
| RACE 4 - Asian | 1 | 0 | | | |
| RACE 5 - Hawaiian/Pacific | 0 | 0 | | | |
| RACE 6 - Multi / Declined | 1 | 0 | | | |
| ELDERLY | 141 | 19 | | | |
| DISABLED | 278 | 31 | | | |
| EXTREMELY LOW INCOME | 260 | 23 | | | |
| LOW INCOME | 60 | 10 | | | |
| VERY LOW INCOME | 14 | 6 | | | |

PROGRAM – HCVP

7265 TOTAL APPLICANTS

| BEDROOM SIZE | 1 BR | 2 BR | 3 BR | 4 BR | 5 BR | 6 BR |
|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| TOTAL APPLICANTS | 2847 | 2858 | 1328 | 206 | 22 | 4 |
| RACE 1 - White | 1090 | 1014 | 455 | 58 | 7 | 1 |
| RACE 2 - Black | 1734 | 1810 | 836 | 134 | 13 | 3 |
| RACE 3 - Am Indian/Alaska | 4 | 3 | 3 | 1 | 0 | 1 |
| RACE 4 - Asian | 4 | 17 | 25 | 10 | 2 | 0 |
| RACE 5 - Hawaiian/Pacific | 1 | 0 | 0 | 0 | 0 | 0 |
| RACE 6 - Multi / Declined | 14 | 14 | 9 | 3 | 0 | 0 |
| ELDERLY | 338 | 55 | 7 | 5 | 0 | 0 |
| DISABLED | 1030 | 233 | 71 | 15 | 2 | 0 |
| EXTREMELY LOW INCOME | 2591 | 2604 | 1197 | 179 | 20 | 3 |
| LOW INCOME | 232 | 232 | 122 | 25 | 2 | 1 |
| VERY LOW INCOME | 21 | 21 | 9 | 1 | 0 | 0 |

| | |
|------------------------|--|
| <p>9.1</p> <p>10.0</p> | <p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>AMHA’s admission policy is designed to provide for de-concentration of poverty and income-mixing by bringing higher income families into lower income projects and lower income families into higher income developments. The agency’s de-concentration and income-mixing goal will be to target at least 40% of new admissions to public housing in each fiscal year to “extremely low-income families”; will be to admit families above the PHA’s Established Income Range (EIR) to developments below the EIR, and families below the PHA’s EIR to developments above the EIR. The EIR is 85% to 115% of the PHA-wide average income for general occupancy developments. There are two (2) properties below 85% of the income range and one (1) property above the income range. Those properties will be the focus of the de-concentration efforts.</p> <p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5- Year Plan.</p> <p>The Housing Authority’s goals have either improved or remain constant. We are again a High Performer Housing Authority. There is a wait list for both PH & HCVP FSS Programs. The Edgewood HOPE VI CSS Office continues to expand services and programs to an increasing caseload. A 48-unit, senior only, (head/co-head must be 62) non-smoking building will be available for occupancy by mid-2012. Social services will be provided to all residents of the Edgewood Village Community, including seniors, ranging from health and fitness, basic computer classes, and transportation.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”.</p> <p>The Akron Metropolitan Housing Authority considers any of the following to be a substantial deviation from the Agency’s 5-Year Plan and a significant amendment or modification to the Agency’s Annual Plan. If any of the criterions are met, the AMHA will submit a revised Plan(s) that satisfy all public process requirements. Changes made to comply with new or revised HUD rules do not constitute significant deviation or modification from the Plans presently submitted. Revisions made to work items and activities contained in the Plan, to accommodate the loss of PFS subsidy or capital funds received from HUD as a result of inadequate appropriations, shall not be considered substantial deviation or significant modification from the present Plans.</p> <p>5-Year Plan</p> <ul style="list-style-type: none"> • Complete deletion of a stated overall goal. • Addition of an overall goal. • Revisions to the AMHA mission statement that deviates from the present commitments. <p>Annual Plan</p> <ul style="list-style-type: none"> • Elective changes to rent, admissions or tenant selection policies. • Creation of new waiting lists, including site-based or sub-jurisdiction lists. • Additions of non-emergency work items (items not included in current Capital Plan Annual Statement or 5-Year Action Plan). • Changes in use of replacement reserve funds under the Capital Fund. • Any additions of activities or revision to the demolition, disposition, designation, homeownership or conversion activities currently listed in the Plan. |
| <p>11.0</p> | <p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p> |

**Akron Metropolitan Housing Authority
Executive Summary
Annual Plan
PHA Fiscal Year 2013**

The FY 2013 PHA Annual Plan will be submitted to HUD by AMHA. The Plan template (HUD Form 50075) contains updates on the goals of the housing authority, progress on Cascade and Edgewood Village construction, descriptions of demolition and disposition activities, identifying housing needs and strategies for addressing housing needs.

Also included with the Annual Plan are summaries of substantive changes to the Housing Choice Voucher Administrative Plan and Admission & Continued Occupancy Policy (ACOP).

The Plan was made available to residents and the public during the 45 day comment period on February 10, 2012 through March 26, 2012. A legal notice announcing the Plan was published in the Akron Beacon Journal. The Plan was made available through several venues: posted on the AMHA website; located at the front desk of the main lobby; and available at all asset management properties. The Plan was also mailed to officers of the resident group, Akron Metropolitan Housing Authority Community Action Network (A-CAN); Fair Housing Contact Services; Community Legal Aid Services; Tri-County Independent Living Center; Community Support Services; and Fair Housing Advocates Association.

Comments were received from Tri-County Independent Living Center, Inc., Fair Housing Contact Service, Inc., and Community Legal Aid. Appropriate AMHA staff was consulted to review comments and respond accordingly.

Staff attended several A-CAN meetings to inform residents of the proposed Plan and related contents and to record comments. There were no adverse comments received.

The Housing Authority consulted with the City of Akron, City of Barberton, City of Cuyahoga Falls, and the County of Summit and received signed Certification of Consistency with the Consolidated Plan from each of the localities.

Per requirements of the Plan, signed certifications such as the Certification for a Drug-Free Workplace, Disclosure of Lobbying Activities, Certification of Payments to Influence Federal Transactions, and Certifications of Compliance with the PHA Plan and Related Regulations are required and submitted to HUD.

The Public Hearing is scheduled for Monday, March 26, 2012 at AMHA.

**Akron Metropolitan Housing Authority
Admissions and Continued Occupancy Policy
Summary of Revisions
2012**

Chapter 1, Section E (page 1-5)

E. SERVICE AND ACCOMMODATIONS POLICY

Verification of a Request for Accommodation

Added the words in bold:

All requests for accommodation or modification of a unit will be verified with a reliable, knowledgeable professional; **such as, a doctor or licensed social service professional.**

Chapter 2, Section B (page 2-3)

B. FAMILY COMPOSITION

Live-In Aide

The PHA shall make the live-in aide subject to the agency's background screening criteria.

Revised as follows:

The live-in aide will be subject to AMHA's applicant screening criteria and must annually provide proof of continued residence in the unit. The head of household will be subject to annual re-certification of the continued disability/need for the live-in aide.

Chapter 3, Section A (page 3-1)

A. HOW TO APPLY

Revisions to the application procedure noted in bold in paragraph one.

Families who wish to apply for any of the HA's programs must **complete an application** form when application taking is open. Applications will be made available in an accessible format upon request from a person with a disability.

Phase one: Preliminary Application Steps 1 and 2 revised as follows:

- 1. Individuals or Families can apply by visiting the Akron Metropolitan Housing Authority website at www.akronhousing.org, and following the instructions for submitting a Preliminary Application. Individuals without access to a computer can visit the Housing Placement Office at 100 W. Cedar Street for assistance.**
- 2. Once a Preliminary Application has been submitted on line, the applicant will be provided with a confirmation number as proof of the date and time of their application.**

Chapter 4, Section B (page 4-6)

B. WAITING LIST PREFERENCES

Rent Burden or Homeless Preference:

Updated in accordance to the HUD final rule on Homeless definition. Revisions in bold.

Homeless: An applicant who is a “Homeless Family” is considered to be living in substandard housing. Homeless Families:

Lack a fixed, regular and adequate nighttime residence; **meaning they:**

Have a primary nighttime residence that is a **public or private place not meant for human habitation;**

Are living in a publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state and local government programs); or

Is exiting an institution where (s)he has resided for 90 days or less and who resided in a emergency shelter or place not meant for human habitation immediately before entering the institution.

Families who are residing with friends or relatives on a temporary basis will be included in the substandard definition.

Families living in overcrowded conditions will be included in the substandard definition.

Chapter 4, Section B (page 4-6)

B. WAITING LIST PREFERENCES

Added new preference:

Disability Rendering Current Federally-Assisted Housing Inadequate: for families who are currently residing in a federally-assisted housing program unit, who have a family member who has experienced a substantial and permanent change in physical condition which renders the current residence unsuitable for continued occupancy.

This preference is only available to those families who can certify medical necessity to move from the current unit to a type of unit that is not available with their current landlord/owner.

The family must provide certification from the current landlord/owner that they do not have another unit which would meet the family’s need.

The family member who has experienced the substantial and permanent change in physical condition must have been an existing, approved household member prior to the change in physical condition. Families who add a member to the household who has a pre-existing physical condition that does not permit them to fully enjoy the current unit may not be eligible for this

preference.

This preference is not available to Participants in the Housing Choice Voucher Program (HCVP) as the nature of that program enables voucher holders to select and move among housing appropriate for the needs of their approved household.

This will be capped at 25 participants.

Chapter 4, Section B (page 4-6)

B. WAITING LIST PREFERENCES

Added the sentence in bold:

Summit County Children Services (SCCS) Certified Emancipated Youth:

Added the words in bold.

for youth eighteen years of age to twenty-one years of age, who are working with SCCS to overcome or prevent homelessness. **This will be capped at 50 participants.**

Chapter 4, Section C (page 4-6)

C. ORDER OF SELECTION FOR GENERAL OCCUPANCY (FAMILY) DEVELOPMENTS

Added new preference to list.

Local preferences will be aggregated using the following system:

Each preference is assigned points as listed below. The more preference points an applicant has, the higher the applicant's place on the waiting list.

Residency Preference: 1 point

Veteran Preference: 2 points

Summit County Children Services (SCCS) Certified Emancipated Youth: 2 points

Involuntary Displacement by Government Action Preference: 3 points

Disability Rendering Current Federally-Assisted Housing Inadequate Preference: 7 points

Rent Burden or Homeless Preference: 7 points

Chapter 4, Section M (page 4-12)

M. REMOVAL FROM WAITING LIST AND PURGING

Added the following at the end of this section:

If a tenant (in AMHA owned units), or a participant (in HCVP programs) vacates the unit or voluntarily relinquishes HCVP assistance after having been served with a Notice of Termination of Lease/Notice of Proposed Termination of HCVP assistance, but before resolution of the matter, and the tenant/participant is currently on waitlists for any AMHA-administered programs, the tenant/participant will be removed from those waitlists. However, the former tenant/participant may submit a new application for any/all AMHA housing programs anytime after the date or move out/end of participation.

Chapter 5, Section B (page 5-2)

B. EXCEPTIONS TO OCCUPANCY STANDARDS

Added the following in bold:

Person with Disability

The HA will grant an exception upon request as a reasonable accommodation for persons with disabilities if the need is appropriately verified and meets requirements in Chapter 1, E. Service and Accommodations Policy.

A household approved for an additional bedroom(s) due to a household member's disability (for any reason) must certify annually that the need for the additional bedroom(s) continues to exist.

If the member of the household for whom the additional bedroom was provided (based on disability) leaves the household resulting in the remaining household being overhoused, the remaining household will be placed on the overhoused transfer list and then offered an appropriately-sized unit.

Chapter 5, Section B (page 5-3)

B. EXCEPTIONS TO OCCUPANCY STANDARDS

Other Circumstances

Added the words in bold to the second paragraph.

Requests based on health related reasons must be verified by a **reliable, knowledgeable professional; such as, a doctor, or licensed social service professional.**

Chapter 6, Section P (page 6-10)

P. CHILD CARE EXPENSES

Removed the words in bold.

Un-reimbursable child care expenses for children under age 13 may be deducted from annual income if they enable an adult to work, attend school **full-time**, actively seek employment, or attend **full-time** vocational training.

Chapter 7, Section J (page 7-24)

J. VERIFICATION OF WAITING LIST PREFERENCES

Updated in accordance to the HUD final rule on Homeless definition. Revisions in bold.

5. Rent Burden or Homeless Preference:

Homeless: An applicant who is a “Homeless Family” is considered to be living in substandard housing. “Homeless Families”:

Lack a fixed, regular and adequate nighttime residence; **meaning they:**

Have a primary nighttime residence that is a **public or private place not meant for human habitation;**

Are living in a publicly or privately operated shelter designated to provide temporary living arrangements (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state and local government programs); or

Is exiting an institution where (s)he has resided for 90 days or less and who resided in a emergency shelter or place not meant for human habitation immediately before entering the institution.

Families who are residing with friends or relatives on a temporary basis will be included in the substandard definition.

Families living in overcrowded conditions will be included in the substandard definition.

Chapter 7, Section J (page 7-24)

J. VERIFICATION OF WAITING LIST PREFERENCES

Added new preference:

5. **Disability Rendering Current Federally-Assisted Housing Inadequate:**
for families who are currently residing in a federally assisted housing program unit, who have a family member who has experienced a substantial and permanent change in physical condition which renders the current residence unsuitable for

continued occupancy.

This preference is only available to those families who can certify medical necessity to move from the current unit to a type of unit that is not available with their current landlord/owner.

The family must provide certification from the current landlord/owner that they do not have another unit which would meet the family's need.

The family member who has experienced the substantial and permanent change in physical condition must have been an existing, approved household member prior to the change in physical condition. Families who add a member to the household who has a pre-existing physical condition that does not permit them to fully enjoy the current unit may not be eligible for this preference

This preference is not available to Participants in the Housing Choice Voucher Program (HCVP) as the nature of that program enables voucher holders to select and move among housing appropriate for the needs of their approved household.

This will be capped at 25 participants.

Chapter 7, Section J (page 7-24)

J. VERIFICATION OF WAITING LIST PREFERENCES

Added the words in bold and changed to #6 to accommodate new preference as #5.

6. **Summit County Children Services (SCCS) Certified Emancipated Youth:** for youth eighteen years of age to twenty-one years of age, who are working with SCCS to overcome or prevent homelessness. Applicant must request SCCS certification of eligibility. To be eligible, applicant must have had an episode of custody with SCCS.
This will be capped at 50 participants.

Chapter 8, Section B (page 8-3)

B. REASONS FOR TRANSFERS

Added the following line at end of Hardship.

Transfers are initiated by written family request.

Chapter 8, Section B (page 8-3)

B. REASONS FOR TRANSFERS

Added the following reason for transfer.

Non-Compliance with Single Family Home Initiative Eligibility

Each non-exempt, Head of Household, Co-Head of Household, or Spouse residing in a Public Housing, Single Family Home Initiative property shall comply with the employment/self sufficiency activity requirements referenced in section L.

AMHA-initiated transfer for a non-compliant household will occur when the non-compliant family's name reaches the top of the transfer list and an appropriately-sized unit is available. The family will be transferred to a unit that does not include work activities in the lease agreement. Relocation expenses for the household's transfer must be paid by the PHA (PIH 2011-33).

Non-Compliance transfers are initiated by the PHA.

Chapter 8, Section C (page 8-3 – 8-4)

C. PRIORITY OF TRANSFERS

Added Single Family Home Non-Compliance transfer in lowest priority.

The Transfer Waiting list will be maintained in rank order according to the following priorities; however, this order may be altered to enable transfers that will provide maximum utilization of all housing units.

Emergency

Special Circumstances

Medical Hardship and Accessibility (ADA)

Hardship

Underhoused

Overhoused

Non-Compliance with Single Family Home Initiative Eligibility

***Transfers for residents who are overhoused or SFH non-compliant may alternate, based on housing stock availability.**

Chapter 8, Section L (page 8-7 – 8-8)

L. SINGLE-FAMILY UNIT HOUSING/SCATTERED SITE DIVISION HOUSING-TRANSFER

Revisions in bold.

Residents who qualify for the Single Family Home Initiative and demonstrate positive tenancy behaviors may be considered for a transfer to an AMHA Single Family Home.

Residents may request transfers to single-family housing units or other apartment units within the Scattered Site housing division. The HA may also recommend a resident for these units to accomplish various program requirements, in order to alleviate over- and under-housed situations and/or to accomplish other administrative and program objectives of the HA. A transfer for a resident not meeting all requirements, but demonstrating exceptional progress towards self sufficiency in an AMHA program, may be recommended by Resident Support Services management. Request must be approved by the Deputy Director for Operations.

The requirements that will be considered when evaluating Single Family Home (SFH) transfers are as follows:

1. Maintain current lease agreement for a minimum of one year (12 months).
2. A record of prompt rent payments.
3. Limited tenant caused damages and prompt payment of damage charges.
4. **No failed housekeeping inspections for the past year. Units that have been identified with a pest control issue will be reviewed on a case by case basis. Verification must be received from Pest Control to certify that treatment is complete.**
5. Positive relations with neighbors for the past year.
6. Continued full-time employment (no less than 30 hours per week), or currently a full time student (no less than 12 credit hours) approaching completion of a post secondary degree/certificate and working a minimum of 18 hours per week. Employment includes income from Retirement and Disability payments. This requirement excludes disabled households (Head, Co-Head or Spouse receiving SS/SSI per month).
7. A credit check will be completed **and verification that no money is owed to AMHA, other Housing Authorities or the Department of Housing and Urban Development.**
8. Criminal background check and police activity report. (See Chapter on Eligibility for Admission for criteria)
9. Income changes must be reported immediately. If tenant remains unemployed, they must make an effort to participate in Resident Support Services or self sufficiency programs.

Any family transferred through this **initiative** must maintain all entry requirements to be able to remain in the single family home unit. Any time the above requirements are not met may result in a transfer to an available apartment development. Such action is subject to the grievance procedure.

At the discretion of the Executive Director, families on the wait list may be considered for a **Single Family Home**.

The Single Family Home application and transfer process is administered through the Resident Support Services Department by the Family Self Sufficiency (FSS) staff **as a means of continued compliance and outreach for the FSS Program. FSS staff will continue outreach efforts to encourage residents in self sufficiency activities.**

Families who are interested in applying for a **Single Family Home** may contact the Single Family Home Information Line (330-376-9326) to receive eligibility information.

Families who appear to meet the initial guidelines will be contacted for a home visit. The home visit will determine whether a Single Family Home will be offered or indicate a time frame for continued case management.

Any family transferred to a single family home must maintain all eligibility requirements to be able to remain in the Single Family Home Initiative unit. FSS staff will continue case management to ensure compliance with Single Family Home criteria. **Failure to maintain those requirements may result in an AMHA-initiated transfer to an available apartment development. Such action is subject to the grievance procedure.**

Single Family Home residents, who do not maintain the employment requirements, fail to communicate with Single Family Home/Family Self-Sufficiency staff, and fail to provide acceptable, third party certification of employment/self sufficiency activities, may be transferred to another Public Housing unit within the Akron Metropolitan Housing Authority's Public Housing stock. Refusal to transfer to an appropriately sized unit, in accordance with the Public Housing Admissions and Continued Occupancy Policy, will result in a lease termination. Such action is subject to the grievance procedure.

Third party certification requested by the PHA from the Head of Household, Co-Head of Head of Household, or Spouse who are not employed, elderly, or disabled, or otherwise exempted may include written documentation of job search/self-sufficiency activities, such as:

- **Copies of recently completed employment applications**
- **Completed Job Lead Tracking Sheets (provided by AMHA)**
- **A copy of the residents resume with a list of recent application dates with prospective employer names and addresses**
- **Verification that the resident has recently participated in, or is attending, The Job Center or any other employment service**
- **Verification of registering with any temporary employment agency or employment service.**
- **Bridges out of Poverty**
- **Enrollment in a job training program**
- **Enrolled in a GED program**
- **Substance abuse or mental health counseling**
- **English proficiency or literacy (reading) classes**
- **Budgeting or credit counseling**
- **Any other approved class that helps a person move toward economic independence**

- **Active participation in, or completion within the past six (6) months of an AMHA, or AMHA Resident Support Service program:**
 1. **Family Self-Sufficiency**
 2. **Section 3 Registry**
 3. **Early Childhood Initiative (households with children age 0-5)**
 4. **Service Coordination**

If after a reasonable period of time, the tenant has failed to enroll in an eligible program or to find sufficient employment, the PHA may transfer the household to an appropriate unit. This unit will not include work activity within its house rules or lease. Relocation expenses for the household's transfer must be paid by the PHA.

Chapter 10, INTRODUCTION (page 10-1)

SERVICE/COMPANION ANIMALS THAT ASSIST PERSONS WITH DISABILITES

Added the words in bold:

That the animal actually assists the person with the disability **and is not a pet.**

Chapter 11, SECTION A (page 11-1)

A. ANIMALS THAT ASSIST, SUPPORT OR PROVIDE SERVICE TO PERSONS WITH DISABILITIES *Added comma between ASSIST and SUPPORT.*

Chapter 17, Section F (page 17-7)

F. LEASING OF SECTION 32 PUBLIC HOUSING HOMEOWNERSHIP UNITS

Second paragraph: Removed the words in italics and added the words in bold.

Will not move forward with lease purchase unless Section 32 program is re-activated.

A lease purchase option may be offered to eligible Section 32 applicants who are moving towards homeownership upon HUD approval.

Chapter 5, 9 and 12 (page 5-1, 9-2, 12-9, 12-13)

*References to live-in attendant have been changed to live-in **aide**.*

PROPOSED ADMIN PLAN CHANGES EFFECTIVE 7/1/12

1. Chapter 1, page 1-6 Section H:

Add the following in bold directly before Section I:

Families utilizing portability to AMHA with an ADA accommodation approved by another PHA

A family requesting to port to AMHA, who was previously granted an accommodation under the Americans with Disabilities Act will be subject to re-verification by AMHA's ADA Coordinator before AMHA will approve an increased voucher size. Those families will receive a voucher from AMHA that is based on AMHA's unit size criteria, subject to modification if the ADA accommodation is approved.

For families previously approved by another PHA for an addition bedroom for a live-in aide/attendant:

The family must submit a request for accommodation for a live-in aide, and provide all paperwork requested by AMHA. If the accommodation is approved, AMHA will verify the proposed live-in aide's eligibility for AMHA's housing programs before the aide will be permitted to reside with the family.

For families previously approved by another PHA for an additional bedroom for any other reason:

The family must submit a request for accommodation and provide all paperwork requested by AMHA. If the accommodation is approved, the voucher size will be increased per the ADA approval.

AMHA will not extend voucher length if the ADA accommodation has not been approved prior to expiration of the voucher without use.

Reason for change: added language concerning clients porting in with ADA's. (Debbie Barry)

2. Chapter 2, page 2-5, Section B:

Change 1st paragraph on page to read in bold:

The live-in aide will be subject to AMHA's applicant screening criteria and must annually provide proof of continued residence in the unit. The head of household will be subject to annual re-certification of the continued disability/need for the live-in aide.

Reason for change: Same language being added to ACOP. (Kristy Rider)

3. Chapter 3, page 3-1, Section A:

Change the third sentence in 1st paragraph in section to read "Families who wish to apply for any one of the PHA's programs must complete an application form when application taking is open."

Reason for change: AMHA to start excepting application on line. (Jana Demchak)

4. Chapter 4, page 4-3 Section C:

Add at end of bullet #2 in bold: **(This will be capped at 50 participants).**

Reason for change: to place a cap on the Emancipated Youth. (Debbie Barry)

5. Chapter 4, page 4-3, Section C:

Add a 5th preference at top of page to read in bold:

Disability Rendering Current Federally-Assisted Housing Inadequate:

(This will be capped at 25 participants.)

For families who are currently residing in a federally-assisted housing program unit, who have a family member who has experienced a substantial and permanent change in physical condition which renders the current residence unsuitable for continued occupancy.

This preference is only available to those families who can certify medical necessity to move from the current unit to a type of unit that is not available with their current landlord/owner.

The family must provide certification from the current landlord/owner that they do not have another unit which would meet the family's need.

The family member who has experienced the substantial and permanent change in physical condition must have been an existing, approved household member prior to the change in physical condition. Families who add a member to the household who

has a pre-existing physical condition that does not permit them to fully enjoy the current unit may not be eligible for this preference.

This preference is not available to Participants in the Housing Choice Voucher Program (HCVP) as the nature of that program enables voucher holders to select and move among housing appropriate for the needs of their approved household.

Reason for change: To offer a preference to person with recent substantial physical and permanent change whose current unit no longer meets their needs. (Kristy Rider)

6. Chapter 4, page 4-5 Section I:

Add after **Emancipated Youth (in bold) (This will be capped at 50 participants)**

Reason for change: to place a cap on the Emancipated Youth. (Debbie Barry)

7. Chapter 4, page 4-5 Section I:

Add a new preference under Local Preferences to read in bold:

Disability Rendering Current Federally-Assisted Housing Inadequate Preference 7 points

Reason for change: To offer a preference to person with recent substantial physical and permanent change whose current unit no longer meets their needs. (Kristy Rider)

8. Chapter 4, page 4-6 Section K:

Add new paragraph to end of page to read in bold:

If a tenant (in AMHA owned units), or a participant (in HCVP programs) vacated the unit or voluntarily relinquishes HCVP assistance after having been served with a Notice of Termination of Lease/Notice of Proposed Termination of HCVP assistance, but before resolution of the matter, and the tenant/participant is currently on waitlists for any AMHA-administered programs, the tenant/participant will be removed from those waitlists. However, the former tenant/participant may submit a new application for any/all AMHA housing programs anytime after the date of move out/end of participation.

Reason for change: To coincide with our policy (Kristy Rider)

9. Chapter 5, page 5-2, Section B:

Add two new paragraphs directly below the two bullets in Section B to read in bold:

A household approved for an additional bedroom(s) due to a household member's disability (for any reason) must certify annually that the need for the additional bedroom(s) continues to exist.

If the member of the household for whom the addition bedroom was provided (based on disability) leaves the household resulting in the remaining household being overhoused, the voucher size will be reduced at the next annual re-examination.

Reason for change: To clarify the need to re-certify on ADA's where additional bedrooms are given. (Kristy Rider)

10. Chapter 7, page 7-4 Section A:

Change the 1st and second bold underlined heading as follows:

From **Third-Party Written Verification** to **Written Third Party Verification**

From **Third-Party Oral Verification** to **Oral Third Party Verification**

Reason for change: to match formatting on page 7-1. (Jana Demchak)

11. Chapter 10, page 10-6 Section J:

Add bullet to bullets at top of page in bold to read:

Pets must be contained prior to and during, the HCVP Inspection of the unit. The HCVP Inspector reserves the right to not enter the unit for the scheduled inspection if pets are not contained. In the event the inspection is not completed for this reason, the situation will be noted by the HCVP Inspector, and the scheduled inspection will be treated as a missed inspection.

Reason for change: to prevent injury to inspectors. (Debbie Barry)

12. Chapter 13, page 13-1 Section B:

Add a bullet to read in bold "The family has missed two previous scheduled Moving Briefings within the last 12 months.

Reason for change: to reduce amount of paperwork involved rescheduling and re-issuing vouchers and there would be more openings to schedule other clients to the briefing. (Christyne Mullins)

13. Chapter 13, page 13-3 Section E:

Delete first bold bullet on page that reads **“The family’s move relates to an opportunity for education, job training or employment.”**

Reason for change: this section refers to participants in their first year lease. (Debbie Barry)

14. Chapter 13, page 13-3, Section E:

Change the last bullet under “The PHA will not permit families to exercise portability”:
(Keep in bold) **If the family has not completed their annual recertification which is effective prior to or within 30 days after the expiration of the voucher.**

Reason for change: clarification (Mike Eddins)

15. Chapter 15, page 15-13, Section F:

Change first sentence to read “If the family fails to timely, fully, and accurately provide any facts that caused the PHA to overpay assistance, the PHA may terminate assistance or, may offer to continue assistance provided that the family:

Reason for change: added the work “provide”, word originally missing, needed for clarification only. (Debbie Barry)

16. Chapter 19, page 19-7, Section F:

Delete the 4th, 5th and 6th paragraphs on the page.

Reason for change: The AMHA provides homeownership assistance in the form of monthly payments, in lieu of a down payment assistance grant.

17. Chapter 19, page 19-7, Section F:

Change the 7th paragraph on page to read in bold **“The PHA will offer monthly homeownership assistance payments to qualified families according to the policies contained in this chapter and in accordance with 24 CFR 982.643.**

Reason for change: Clarification (Angela Johnson)

18. Chapter 19, page 19-8, Section F:

Add to end of last sentence in the first bullet on page “that is sufficient to purchase an eligible unit.”

Reason for change: Clarification (Angela Johnson)

19. Chapter 19, page 19-8, Section F:

Change the sentence that is immediately before the bullets to read, in bold: **Each HCVP family must meet the following requirements (see exceptions below):**

Reason for change: There are some exceptions for elderly and disabled families. (Angela Johnson)

20. Chapter 19, page 19-8, Section F:

Change the 2nd bullet to read under “Each HCVP family, except families with an elderly or disabled member, must meet the following requirements:

The family must demonstrate that one or more adult members of the family who will own the home at commencement of homeownership assistance is currently employed on a full-time basis (HUD regulations define “full-time employment” as not less than an average of 30 hours per week) for 12 months, and has been continuously so employed during the year prior to the commencement of homeownership assistance for the family (this specification is not applicable for elderly and disabled families). If a family, other than an elderly or disabled family, includes a person with disabilities, the PHA shall grant an exemption from the employment requirement if the PHA determines that it is needed as a reasonable accommodation. The PHA shall have discretion to determine whether and to what extent interruptions are considered to break continuity of employment during the year, and are permissible. The PHA may count successive employment during the year and count self-employment in a business.

Reason for change: clarification (Angela Johnson)

21. Chapter 19, page 19-8, Section F:

Change the 3rd bullet to read under “Each HCVP family, except families with an elderly or disabled member, must meet the following requirements:

The minimum income required by the Department of HUD is Federal minimum wage multiplied by 2,000 hours. For disabled families, the minimum income requirement is equal to the current SSI monthly payment for an individual living alone, multiplied by 12. In order to

reflect local homeownership costs, the PHA has established a minimum income standard of \$18,000. The PHA's minimum income requirement of \$18,000 applies to non-elderly/non-disabled, disabled, and elderly families, due to limitations and lack of secondary financing available. However, a family that meets the federal minimum income requirements (but not the PHA's requirement) will be considered to meet the minimum income requirement if it can demonstrate that it has been pre-qualified or pre-approved for financing that is sufficient to purchase an eligible unit. Welfare assistance may only be included for disabled or elderly families.

Reason for change: Clarification (Angela Johnson)

22. Chapter 19, page 19-9 Section F:

Change the first bullet at top of page to read:

Preference for Participation in the Family Self Sufficiency ("FSS") Program: To be eligible for the Housing Choice Voucher Homeownership Program, a family must be current FSS program participants. Housing Choice Voucher participants who have completed a HUD-certified counseling education course and have been deemed mortgage ready, will be given a preference for the FSS Wait List.

Reason for change: FSS Grant requirement (Angela Johnson)

23. Chapter 19, page 19-9 Section F:

Delete sentence under the first bullet on page, delete the next two bullets under this sentence along with the sentence following these two bullets.

Reason for change: to remove duplication and included a sentence under another bullet. (Angela Johnson)

24. Chapter 19, page 19-9 Section F:

Change the 4th bullet under "The PHA will impose the following additional initial requirements:" to read in bold "The family has not committed any serious or repeated violations of a PHA-assisted lease within the last year."

Reason for change: Modified requirement. (Angela Johnson)

25. Chapter 19, page 19-12 Section F:

Add to 5th bullet the word “for” between request and the release of funds and add at the end of the 5th bullet “or”

Reason for change: Mirrors the language in the 10/22/2007 Final Rule of the Federal Register (Angela Johnson)

26. Chapter 19, page 19-12 Section F:

Add a bullet after the 5th bullet to read (not in bold): HUD performed an environmental review under 24 CFR part 50 and notified the PHA in writing of environmental approval of the site prior to commencement of construction;

Reason for change: Mirrors the language in the 10/22/2007 Final Rule of the Federal Register (Angela Johnson)

27. Chapter 19, page 19-13 Section F:

Add a second sentence after the first sentence on the page to read “The family will be provided **120** calendar days from the date of homeownership voucher issuance to locate, and purchase, a home.” Then delete the 2nd, 3rd and 4th sentences on the page.

Reason for change: Modified eligibility requirements. (Angela Johnson)

28. Chapter 19, page 19-13 Section F:

Change the third bullet in the last set of bullets on page to read in bold “Company/inspector must be able to provide buyer with a written copy of the inspection report in a timely fashion.”

Reason for change: Modified requirement. (Angela Johnson)

29. Chapter 19, page 19-14, Section F:

Change the third bullet in the second set of bullets to read in bold **Be able to provide written pre-approval after the buyer submits loan application**

Reason for change: Modified requirement. (Angela Johnson)

30. Chapter 19, page 19-14, Section F:

Change the 8th bullet under **“Financing”** to read in bold **Escrowing of taxes and insurance is preferred**

Reason for change: Modified requirement. (Angela Johnson)

31. Chapter 19, page 19-15, Section F:

Add another bullet after the 2nd bullet on page in bold to read **“Commitment fees”**

Reason for change: These fees should be listed on a separate line. (Angela Johnson)

32. Chapter 19, page 19-15, Section F:

Change last bullet on page in bold to read **“Homeowners will provide the PHA with all financing (including seller financing and refinancing) and lease-purchase documents for review before the family enters into any type of agreement (including refinancing agreement), or secures additional financing on the home.”**

Reason for change: Clarification (Angela Johnson)

33. Chapter 19, page 19-16, Section F:

Change 7th bullet in first set of bullets on page to read in bold **“The family must enroll, attend, and satisfactorily complete a post purchase counseling and education program per CFR 982.637 (see Family Eligibility page 19-8)**

Reason for change: Clarification. (Angela Johnson)

34. Chapter 19, page 19-17, Section F:

After the 1st sentence on page, add second sentence to read **“If the assistance payment exceeds the amount due to the lender, the PHA must pay the excess directly to the family.”**

Reason for change: Language clarifies current practice and regulation. (Angela Johnson)

35. Chapter 19, page 19-17 Section F:

Add a new paragraph after the 1st paragraph on page (not in bold) to read **“In order to determine the initial homeownership assistance payment, the PHA will conduct a reexamination to bring a homeownership family’s income current. For the initial homeownership assistance payment, the timely report for increase in income procedure does not include the homeownership family, as the HCVP and lender income calculated for the family must be considered.**

Reason for change: Language matches current practice. (Angela Johnson)

36. Chapter 19, page 19-17, Section F:

Change the 1st paragraph under **Moving With Continued Assistance** to read “A family receiving homeownership assistance may move with continued tenant-based assistance. The family may move with voucher rental assistance or with voucher homeownership assistance. The PHA may not commence continued tenant-based assistance for occupancy of the new unit so long as any family member owns any title or other interest in the prior home. A family that has received homeownership assistance may move to a new unit with continued homeownership assistance, provided they meet the PHA’s initial eligibility requirements (with the exception of the first-time homeowner requirement).

Reason for change: Change of 1st paragraph is clarification. (Angela Johnson)

37. Chapter 19, page 19-18, Section F;

Delete entire section “ **Downpayment Assistance Grants** “.

Reason for change: Per the Final Rule of 10/18/2002, a PHA may not offer downpayment assistance until HUD publishes a notice in the Federal Register. (Angela Johnson)

38. Chapter 20, page 20-8, Section G:

Add to end of the bullet (bullet before last one) in bold “**(This will be capped at 50 participants).**”

Reason for Change: To place a cap on the Emancipated Youth. (Debbie Barry)

39. Chapter 20, page 20-9, Section G:

Add a 4th bullet to ones in the middle of the page to read in bold:

Families who are currently residing in a federally-assisted housing program unit, who have a family member who has experienced a substantial and permanent change to physical condition which renders the current residence unsuitable for continued occupancy.

This preference is only available to those families who can certify medical necessity to move from the current unit to a type of unit that is not available with their current landlord/owner.

The family must provide certification from the current landlord/owner that they do not own a unit that would meet the family's need.

The family member who has experienced the substantial and permanent change in physical condition must have been an existing, approved household member prior to the change in physical condition. Families who add a member to the household who has a pre-existing physical condition that does not permit them to fully enjoy the current unit may not be eligible for this preference.

This preference is not available to Participants in the Housing Choice voucher Program (HCVP) as the nature of that program enables voucher holders to select and move among housing appropriate for the needs of their approved household.

Reason for change: To offer a preference to person with recent substantial physical and permanent change whose current unit no longer meets their needs. (Kristy Rider)

40. Chapter 20, page 20-10, Section I:

Add to chart in bold:

Disability Rendering Current Non-AMHA Federally-Assisted Housing Inadequate Preference: 7 points

Reason for change: To offer a preference to person with recent substantial physical and permanent change whose current unit no longer meets their needs. (Kristy Rider)

41. Chapter 22, page 22-4:

Delete paragraph on this page.

Reason for change: AMHA did not receive a FUP-youth grant. This paragraph dealt with the application process only if the FUP-youth grant was awarded.

Comment period begins 2/7/12

PERFORMANCE AND EVALUATION REPORTS

PERIOD ENDING 12/31/2011

CAPITAL FUND BUDGETS
OH12P007-50107 (FINAL)
OH12P007-50108
OH12P007-50109
OH12P007-50110
OH12P007-50111

CAPITAL FUND FINANCING PROGRAM (CFFP)

CFP BUDGET

OH12P007-50107

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

| | | |
|--|--|-------------------------------|
| PHA Name: Akron Metropolitan Housing Authority | Grant Type and Number Capital Fund Program Grant No.: OH12P007-50107 | FFY of Grant 2007 |
| | Date of CFFP: _____ | FFY of Grant Approval 2007 |
| | Replacement Housing Factor Grant No.: | |

Type of Grant

Original Annual Statement Performance and Evaluation Report for Period Ending: _____
 Reserve for Disasters/Emergencies _____
 Revised Annual Statement Revision No: _____
 Final Performance and Evaluation Report for Period Ending: **12/31/2011**

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|------|--|----------------------|--------------------------------------|---------------------|---------------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) | 1,547,016.52 | 1,447,016.52 | 1,447,016.52 | 1,447,016.52 |
| 3 | 1408 Management Improvements | 446,218.28 | 399,246.43 | 399,246.43 | 399,246.43 |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 697,750.40 | 641,252.77 | 641,252.77 | 641,252.77 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 684,363.27 | 736,975.59 | 736,975.59 | 736,975.59 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 967,478.65 | 962,037.07 | 962,037.07 | 962,037.07 |
| 10 | 1460 Dwelling Structures | 2,279,425.11 | 2,436,337.22 | 2,436,337.22 | 2,436,337.22 |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | 139,514.62 | 139,514.62 | 139,514.62 | 139,514.62 |
| 12 | 1470 Non-dwelling Structures | 57,262.68 | 57,262.68 | 57,262.68 | 57,262.68 |
| 13 | 1475 Non-dwelling Equipment | 252,817.80 | 252,615.15 | 252,615.15 | 252,615.15 |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | 1,535.93 | 1,125.21 | 1,125.21 | 1,125.21 |
| 17 | 1499 Development Activities | 158,646.72 | 158,646.72 | 158,646.72 | 158,646.72 |
| 18a | 1501 Collateralization or Debt Service paid by PHA | | | | |
| 18ba | 9000 Collateralization or Debt Service paid via System of Direct Payment | 1,251,252.02 | 1,251,252.02 | 1,251,252.02 | 1,251,252.02 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | Amount of Annual Grant (Sum of lines....) | 8,483,282.00 | 8,483,282.00 | 8,483,282.00 | 8,483,282.00 |
| | Amount of line 20 Related to LBP Activities | 1,088,393.77 | 1,090,345.16 | | |
| | Amount of line 20 Related to Section 504 Compliance | 94,288.70 | 94,288.70 | | |
| | Amount of line 20 Related to Security - Soft Costs | 0.00 | 0.00 | | |
| | Amount of line 20 Related to Security - Hard Costs | 518,259.54 | 468,259.69 | | |
| | Amount of line 20 Related to Energy Conservation Measures | 153,218.38 | 153,218.38 | | |
| | Signature of Executive Director | Date | Signature of Public Housing Director | Date | |
| | <i>Anthony W. O'Leary</i> | 2-6-12 | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program Grant No: OH12P007-50107** CFFP (Yes / No): **No** Federal FFY of Grant: **2007**

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|--------------|-------------------|----------------|------------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Management | | | | | | | | |
| | Service Coordinator & Staff | 1408 | | 59,000.00 | 13,303.85 | 13,303.85 | 13,303.85 | complete |
| | Resident Initiatives | 1408 | | 100,600.00 | 99,324.42 | 99,324.42 | 99,324.42 | complete |
| | Community Service Personnel | 1408 | | 22,580.00 | 22,579.88 | 22,579.88 | 22,579.88 | complete |
| | Stipend Program | 1408 | | 122,903.00 | 122,903.00 | 122,903.00 | 122,903.00 | complete |
| | COMPUTERS | | | | | | | |
| | Software | 1408 | | 116,191.01 | 116,191.01 | 116,191.01 | 116,191.01 | complete |
| | Hardware | 1475 | | 194,825.80 | 194,623.15 | 194,623.15 | 194,623.15 | complete |
| | Training | 1408 | | 1,900.00 | 1,900.00 | 1,900.00 | 1,900.00 | complete |
| | Web Enhancements | 1408 | | 3,597.50 | 3,597.50 | 3,597.50 | 3,597.50 | complete |
| | Homeownership | 1408 | | 17,197.17 | 17,197.17 | 17,197.17 | 17,197.17 | complete |
| | Training | 1408 | | 2,249.60 | 2,249.60 | 2,249.60 | 2,249.60 | complete |
| | Security - Sheriff's Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | transfer to operations |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | transfer to operations |
| | Vehicles/Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | transfer to operations |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| PHA Wide | | | | | | | | |
| | Operations | 1406 | | 1,547,016.52 | 1,447,016.52 | 1,447,016.52 | 1,447,016.52 | complete |
| | Administration | 1410 | | 697,750.40 | 641,252.77 | 641,252.77 | 641,252.77 | complete |
| | Contingency | 1502 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Relocation | 1495 | | 1,535.93 | 1,125.21 | 1,125.21 | 1,125.21 | complete |
| | Bond Debt Obligation | 9001 | | 1,251,252.02 | 1,251,252.02 | 1,251,252.02 | 1,251,252.02 | complete |
| | | | | | | | | |
| Fees and Costs | | | | | | | | |
| | Misc. Testing - Mold/Asbestos/Lead | 1430 | | 30,696.51 | 109,676.66 | 109,676.66 | 109,676.66 | complete |
| | PHA Wide A & E Small Projects | 1430 | | 103,614.35 | 18,659.15 | 18,659.15 | 18,659.15 | complete |
| | PHA Wide A & E - Lead/Rehab | 1430 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 7-34, Pinewood A & E - Pinewood Paving/Site Improve. | 1430 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 7-17, Nimner A & E - Interior Renovations | 1430 | | 122,820.00 | 133,240.94 | 133,240.94 | 133,240.94 | design in progress |
| | 7-12, Lauer A & E - Comp Mod | 1430 | | 165,420.67 | 134,817.48 | 134,817.48 | 134,817.48 | complete |
| | 7-10, Saferstein II A & E - Comp Mod | 1430 | | 261,811.74 | 277,931.51 | 277,931.51 | 277,931.51 | complete |
| | 7-29, Honey Locust A & E - Site/Paving Improvements | 1430 | | 0.00 | 62,649.85 | 62,649.85 | 62,649.85 | complete |
| | | | | | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program Grant No: OH12P007-50107** CFFP (Yes / No): **No** Federal FFY of Grant: **2007**
 Replacement Housing Factor Grant No:

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|---|------------------|----------|----------------------|------------|-------------------|----------------|------------------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | Site Improvements | | | | | | | |
| 7-29, Honey Locust | Paving Improvements | 1450 | | 350,000.00 | 349,950.00 | 349,950.00 | 349,950.00 | Complete |
| 7-34, Pinewood | Paving/Site Improvements | 1450 | | 135,484.69 | 135,484.69 | 135,484.69 | 135,484.69 | Complete |
| 7-10, Towers I | Paving/Site Improvements | 1450 | | 187,104.28 | 187,104.28 | 187,104.28 | 187,104.28 | Complete |
| | Dwelling Structures | | | | | | | |
| 7-34, Pinewood | Hot Water Tank Replacement | 1460 | | 44,703.57 | 44,703.57 | 44,703.57 | 44,703.57 | complete force account |
| 7-22, Suttiff | Windows/Door Replacement | 1460 | | 478.19 | 478.19 | 478.19 | 478.19 | complete |
| 7-29, Honey Locust | Furnace Replacement | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | complete in prev. CFP Budget |
| PHA Wide | Security - TV Surveillance | 1460 | | 475,492.86 | 425,493.01 | 425,493.01 | 425,493.01 | complete |
| PHA Wide | Security - TV Surveillance-Equipment | 1475 | | 12,054.00 | 12,054.00 | 12,054.00 | 12,054.00 | complete |
| 7-30 Colonial Hills | Security - TV Surveillance (Maint. Shop) | 1470 | | 30,712.68 | 30,712.68 | 30,712.68 | 30,712.68 | complete |
| PHA Wide | HVAC Preventative Maintenance | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | delete |
| 7-12, Lauer | Comprehensive Modernization | 1460 | | 595,850.11 | 623,538.93 | 623,538.93 | 623,538.93 | complete |
| 7-41, Maplewood | Plumbing/boiler replacement | 1460 | | 8,399.42 | 8,399.42 | 8,399.42 | 8,399.42 | complete force account |
| 7-10, Towers II | Comprehensive Modernization | 1460 | | 0.00 | 247,690.62 | 247,690.62 | 247,690.62 | complete |
| | Lead Based Paint Abatement Program | | | | | | | |
| Scat. Sites | LBP/Asbestos Abatement | 1460 | | 54,490.00 | 54,490.00 | 54,490.00 | 54,490.00 | complete |
| Scat. Sites | Rehabilitation -Dwelling Structures | 1460 | | 882,030.26 | 813,562.80 | 813,562.80 | 813,562.80 | complete |
| Scat. Sites | Rehabilitation - Site Improvements | 1450 | | 121,177.00 | 112,615.70 | 112,615.70 | 112,615.70 | complete |
| PHA Wide | Mold Abatement | 1460 | | 37,828.51 | 37,828.51 | 37,828.51 | 37,828.51 | Complete |
| PHA Wide | Concrete/Paving Improvements | 1450 | | 159,749.68 | 162,919.40 | 162,919.40 | 162,919.40 | Complete |
| PHA Wide | Roofing/Replacemet | 1460 | | 87,006.91 | 87,006.91 | 87,006.91 | 87,006.91 | Complete |
| PHA Wide | Roofing PM Program | 1460 | | 38,734.00 | 38,733.98 | 38,733.98 | 38,733.98 | Complete |
| 7-15, Van Buren | Roofing - Community Building | 1470 | | 26,550.00 | 26,550.00 | 26,550.00 | 26,550.00 | complete |
| PHA Wide | Appliance - Energy Efficient | 1465 | | 99,637.20 | 99,637.20 | 99,637.20 | 99,637.20 | Complete |
| PHA Wide | Fencing | 1450 | | 13,963.00 | 13,963.00 | 13,963.00 | 13,963.00 | Complete |
| PHA Wide | Playground Equipment | 1475 | | 45,938.00 | 45,938.00 | 45,938.00 | 45,938.00 | Complete |
| PHA Wide | ADA Site Improvements | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | complete |
| PHA Wide | ADA Dwelling Structures | 1460 | | 54,411.28 | 54,411.28 | 54,411.28 | 54,411.28 | complete |
| PHA Wide | ADA Appliances | 1465 | | 39,877.42 | 39,877.42 | 39,877.42 | 39,877.42 | Complete |
| | REPLACE BLDG (2 UNITS) DESTROYED BY FIRE | | | | | | | |
| 7-15, Van Buren | Development (Site Improvements) | 1499 | | 78,841.00 | 78,841.00 | 78,841.00 | 78,841.00 | complete |
| 7-15, Van Buren | Development (Dwell Structures) | 1499 | | 79,805.72 | 79,805.72 | 79,805.72 | 79,805.72 | complete |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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 OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50107** CFFP (Yes / No) **No**
 Capital Fund Program No: **2007**
 Replacement Housing Factor No:

| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | | All Funds Expended Quarter Ending Date | | | Reasons for Revised Target Dates 2 |
|--|---|---------|---------|---|-----------|----------|------------------------------------|
| | Original | Revised | Actual | Original | Revised 1 | Actual 2 | |
| Mgmt. Improvements | | | | | | | |
| Service Coordinator | 09/2009 | | 09/2009 | 09/2011 | | 12/2010 | complete |
| Resident Initiatives | 09/2009 | | 09/2009 | 09/2011 | | 12/2010 | complete |
| Community Service | 09/2009 | | 09/2009 | 09/2011 | | 03/2010 | complete |
| Stipend Program | 09/2009 | | 09/2009 | 09/2011 | | 03/2010 | complete |
| Computers | | | | | | | |
| Software | 09/2009 | | 09/2009 | 09/2011 | | 06/2010 | complete |
| Hardware | 09/2009 | | 09/2009 | 09/2011 | | 06/2010 | complete |
| Training | 09/2009 | | 09/2009 | 09/2011 | | 06/2010 | complete |
| Web Enhancements | 09/2009 | | 09/2009 | 09/2011 | | 12/2009 | complete |
| Homeownership | 09/2009 | | 09/2009 | 09/2011 | | 12/2009 | complete |
| Training | 09/2009 | | 09/2009 | 09/2010 | | 12/2009 | complete |
| Security- Sheriff Program | | | | | | | delete, transfer to operations |
| Security- Misc. Programs | | | | | | | delete, transfer to operations |
| Vehicles | | | | | | | delete, transfer to operations |
| Operations | 09/2009 | | 09/2009 | 09/2011 | | 06/2011 | complete |
| Administration | 09/2009 | | 09/2009 | 09/2011 | | 06/2011 | complete |
| Debt Service | 09/2009 | | 09/2009 | 09/2011 | | 12/2009 | complete |
| Contingency | 09/2009 | | 09/2009 | 09/2011 | | | delete, transfer funds |
| Relocation | 09/2009 | | 09/2009 | 09/2010 | | 12/2010 | complete |
| Fees and Costs | | | | | | | |
| Misc. Testing | 09/2009 | | 09/2009 | 09/2011 | 06/2011 | 06/2011 | complete |
| Misc. Small Projects | 09/2009 | | 09/2009 | 09/2011 | | 12/2010 | complete |
| A & E Lead/Rehab | 09/2009 | | 09/2009 | 09/2009 | | | delete, transferred funds |
| A & E Pinewood Paving | 09/2008 | | 09/2008 | 09/2009 | | 06/2008 | funded through CFP 50106 |
| Pinewood Paving | 03/2009 | | 12/2007 | 09/2009 | | 09/2010 | Complete |
| Honey Locust Paving | | | | | | | Complete |

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Capital Fund Program and Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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Part III: Implementation Schedule

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50107** CFFP (Yes / No) **No** Federal FY of Grant: **2007**
 Capital Fund Program No: **OH12P007-50107** Replacement Housing Factor No: **0**

| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | | All Funds Expended Quarter Ending Date | | | Reasons for Revised Target Dates 2 |
|--|---|---------|---------|---|-----------|----------|------------------------------------|
| | Original | Revised | Actual | Original | Revised 1 | Actual 2 | |
| Dwelling Structures | | | | | | | |
| 7-22, Windows/Doors | 03/2008 | | 03/2008 | 03/2009 | | 03/2009 | complete |
| Security - TV Surveillance | 06/2009 | | 09/2009 | 06/2010 | 09/2011 | 06/2011 | complete |
| 7-29, Furnace | | | | | | | delete |
| 7-12, Comp. Mod | | 09/2009 | 09/2009 | 9/2010 | 09/2011 | 06/2011 | complete |
| 7-34, HW Tank Replace | | 09/2008 | 06/2008 | | 09/2009 | 12/2008 | complete |
| | | | | | | | |
| | | | | | | | |
| Lead Paint Rehab Program | | | | | | | |
| SS - LBP/Asbestos | 09/2009 | | 09/2009 | 09/2011 | | 12/2010 | Complete |
| SS - Dwelling Structures | 09/2009 | | 09/2009 | 09/2011 | | 06/2011 | complete |
| SS - Site Improvements | 09/2009 | | 09/2009 | 09/2011 | | 06/2011 | complete |
| | | | | | | | |
| | | | | | | | |
| PHA Wide Programs | | | | | | | |
| Mold Abatement | 09/2009 | | 09/2009 | 09/2011 | | 06/2010 | complete |
| Concrete/Paving | 09/2009 | | 09/2009 | 09/2010 | | 06/2010 | complete |
| Roof Replacement | 09/2009 | | 09/2009 | 09/2010 | | 06/2010 | complete |
| Roofing - PM | 09/2009 | | 09/2009 | 09/2010 | | 06/2010 | complete |
| Energy Eff Appliance | 09/2009 | | 03/2008 | 09/2011 | | 09/2008 | complete |
| Fencing | 09/2009 | | 09/2009 | 06/2010 | | 12/2009 | complete |
| Playground Equipment | 03/2009 | | 09/2009 | 03/2010 | | 03/2010 | complete |
| ADA Site | 09/2009 | | 09/2009 | 09/2011 | | | delete |
| ADA Bldg | 09/2009 | | 09/2009 | 09/2011 | | 06/2010 | complete |
| ADA Appliances | 09/2009 | | 09/2009 | 09/2011 | | 06/2010 | complete |
| HVAC Prev. Maintenance | 03/2009 | | 09/2009 | 03/2011 | | | delete, transferred funds |
| | | | | | | | |
| Development | | | | | | | |
| 7-15 - Site | | | 03/2008 | | | 12/2008 | Complete |
| 7-15 - Dwell. Structure | | | 03/2008 | | | 12/2008 | Complete |

CFP BUDGET

OH12P007-50108

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

| | | | | | |
|-----------|---|--------------------------------|---------------------------------------|-----------------------|------|
| PHA Name: | Akron Metropolitan Housing Authority | Grant Type and Number | OH12P007-50108 | FFY of Grant | 2008 |
| | | Capital Fund Program Grant No: | Replacement Housing Factor Grant No.: | FFY of Grant Approval | 2008 |

| Line | Type of Grant | Original Annual Statement and Evaluation Report for Period Ending: | Reserve for Disasters/Emergencies | Revised Annual Statement Revision No: | Final Performance and Evaluation Report | | Total Actual Cost | |
|------|--|--|-----------------------------------|---------------------------------------|---|--------------------------------------|---------------------|----------|
| | | | | | 12/31/2011 | | Obligated | Expended |
| | | Performance by Development Account | | Total Estimated Cost | | Total Actual Cost | | |
| | | | | Original | Revised | Obligated | Expended | Date |
| 1 | Total non-CFP Funds | | | | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) | | | 1,175,517.71 | 1,175,517.71 | 1,175,517.71 | 913,413.65 | |
| 3 | 1408 Management Improvements | | | 156,110.74 | 156,110.74 | 156,110.74 | 155,910.74 | |
| 4 | 1410 Administration (may not exce 10% of line 21) | | | 904,556.70 | 904,556.70 | 904,556.70 | 904,556.70 | |
| 5 | 1411 Audit | | | | | | | |
| 6 | 1415 Liquidated Damages | | | | | | | |
| 7 | 1430 Fees and Costs | | | 807,854.37 | 858,816.42 | 858,816.42 | 738,254.21 | |
| 8 | 1440 Site Acquisition | | | | | | | |
| 9 | 1450 Site Improvement | | | 315,326.13 | 315,326.13 | 315,326.13 | 315,326.13 | |
| 10 | 1460 Dwelling Structures | | | 3,242,773.32 | 3,186,455.96 | 3,186,455.96 | 2,688,419.13 | |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | | | 381,365.40 | 418,196.02 | 418,196.02 | 418,196.02 | |
| 12 | 1470 Non-dwelling Structures | | | 571,715.96 | 554,536.65 | 554,536.65 | 502,285.65 | |
| 13 | 1475 Non-dwelling Equipment | | | 123,233.94 | 123,233.94 | 123,233.94 | 123,233.94 | |
| 14 | 1485 Demolition | | | | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | | | | |
| 16 | 1495.1 Relocation Costs | | | 75,143.65 | 60,847.65 | 60,847.65 | 23,990.41 | |
| 17 | 1499 Development Activities | | | 36,324.84 | 36,324.84 | 36,324.84 | 36,324.84 | |
| 18a | 1501 Collateralization or Debt Service paid by PHA | | | | | | | |
| 18ba | 9000 Collateralization or Debt Service paid via System of Direct Payment | | | 1,255,644.24 | 1,255,644.24 | 1,255,644.24 | 1,255,644.23 | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | 0.00 | 0.00 | 0.00 | 0.00 | |
| 20 | Amount of Annual Grant (Sum of lines....) | | | 9,045,567.00 | 9,045,567.00 | 9,045,567.00 | 8,075,555.65 | |
| | Amount of line 20 Related to LBP Activities | | | 55,944.25 | 50,869.25 | 489,000.60 | | |
| | Amount of line 20 Related to Section 504 Compliance | | | 489,000.60 | 489,000.60 | 0.00 | | |
| | Amount of line 20 Related to Security - Soft Costs | | | 0.00 | 0.00 | 301,601.95 | | |
| | Amount of line 20 Related to Security - Hard Costs | | | 301,405.27 | 301,601.95 | 95,271.00 | | |
| | Amount of line 20 Related to Energy Conservation Measures | | | 95,271.00 | 95,271.00 | | | |
| | Signature of Executive Director | | | <i>Anthony W. O'Leary</i> | | Signature of Public Housing Director | | Date |
| | | | | 2-6-12 | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Expires 4/30/2011

Part II: Supporting Pages

PHA Name
Akron Metropolitan Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: **OH12P007-50108** CFFP (Yes / No): **NO**
 Replacement Housing Factor Grant No:

Federal FY of Grant:
2008

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|-------------------|-------------------|-------------------|--------------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| PHA Wide | Administration | 1410 | | 904,556.70 | 904,556.70 | 904,556.70 | 904,556.70 | complete |
| | Bond Debt Obligation | 9000 | | 1,255,644.24 | 1,255,644.24 | 1,255,644.24 | 1,255,644.23 | complete |
| | Contingency | 1502 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| AMP 703 | Operations | 1406 | | 27,752.71 | 22,752.71 | 22,752.71 | 7,604.54 | |
| | Stipend Program | 1408 | | 2,676.90 | 2,676.90 | 2,676.90 | 2,676.90 | complete |
| | Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - sheriff's Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Web Enhancements | 1408 | | 19.71 | 19.71 | 19.71 | 19.71 | complete |
| | Computer Software | 1408 | | 264.71 | 264.71 | 264.71 | 264.71 | complete |
| | Computer Hardware | 1475 | | 2,786.64 | 2,786.64 | 2,786.64 | 2,786.64 | complete |
| | Appliances Energy Efficient | 1465 | | 3,340.00 | 3,340.00 | 3,340.00 | 3,340.00 | complete |
| Total 703 | | | | 36,840.67 | 31,840.67 | 31,840.67 | 16,692.50 | |
| AMP 704 | Operations | 1406 | | 19,423.33 | 14,423.33 | 14,423.33 | 5,041.89 | |
| | Stipend Program | 1408 | | 150.20 | 150.20 | 150.20 | 150.20 | complete |
| | Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - sheriff's Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Web Enhancements | 1408 | | 13.07 | 13.07 | 13.07 | 13.07 | complete |
| | Computer Software | 1408 | | 175.41 | 175.41 | 175.41 | 175.41 | complete |
| | Computer Hardware | 1475 | | 1,846.57 | 1,846.57 | 1,846.57 | 1,846.57 | complete |
| | ADA HVAC Improvements | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| AMP 704 | Comprehensive Modernization | 1460 | | 303,400.00 | 303,400.00 | 303,400.00 | 144,649.83 | construction in progress |
| | Appliances Energy Efficient | 1465 | | 6,140.00 | 6,140.00 | 6,140.00 | 6,140.00 | complete |
| | Inspection Fees - Comp Mod | 1430 | | 95,981.00 | 110,277.00 | 110,277.00 | 80,850.28 | construction in progress |
| | Relocation - Comp Mod | 1495 | | 75,000.00 | 60,704.00 | 60,704.00 | 23,846.76 | construction in progress |
| Total 704 | | | | 502,129.58 | 497,129.58 | 497,129.58 | 262,714.01 | |

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Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Expires 4/30/2011

Part II: Supporting Pages

PHA Name
Akron Metropolitan Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: **OH12P007-50108** CFFP (Yes / No): **NO**
 Replacement Housing Factor Grant No:

Federal FFY of Grant:
2008

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---------------------|----------|----------------------|-------------------|--------------------|-------------------|-------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 705 | Operations | 1406 | | 59,882.24 | 54,882.24 | 54,882.24 | 18,381.32 | Complete |
| | Resident Initiative | 1408 | | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | Complete |
| | Resident Stipend/Training | 1408 | | 513.34 | 513.34 | 513.34 | 513.34 | Complete |
| | Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | Complete |
| | Security - sheriff's Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | Complete |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | Complete |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | Complete |
| | Web Enhancements | 1408 | | 44.65 | 44.65 | 44.65 | 44.65 | Complete |
| | Computer Software | 1408 | | 599.58 | 599.58 | 599.58 | 599.58 | Complete |
| | Computer Hardware | 1475 | | 7,049.38 | 7,049.38 | 7,049.38 | 7,049.38 | Complete |
| | Roofing PM | 1460 | | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | Complete |
| | Appliances Energy Efficient | 1465 | | 4,340.00 | 4,340.00 | 4,340.00 | 4,340.00 | Complete |
| | A & E Concrete Wall Repairs | 1430 | | 2,773.00 | 2,773.00 | 2,773.00 | 2,773.00 | Complete |
| | Concrete Wall Repairs | 1460 | | 50,900.00 | 50,900.00 | 50,900.00 | 50,900.00 | Complete |
| | ADA Dwelling Structures | 1460 | | 875.00 | 875.00 | 875.00 | 875.00 | Complete |
| | ADA Dwelling Equipment | 1465 | | 398.68 | 398.68 | 398.68 | 398.68 | Complete |
| | Environmental Fees/Lobby Renovations | 1430 | | 17,900.00 | 17,900.00 | 17,900.00 | 17,900.00 | Complete |
| | Asbestos Abatement / Lobby Renovations | 1470 | | 31,335.20 | 31,335.20 | 31,335.20 | 31,335.20 | Complete |
| | Concrete /Asphalt Paving Improvements | 1450 | | 57,384.38 | 57,384.38 | 57,384.38 | 57,384.38 | Complete |
| | Lobby/Common Area Renovations | 1470 | | 22,309.45 | 22,309.45 | 22,309.45 | 22,309.45 | Complete |
| | CCTV Security Upgrades | 1460 | | 118,357.44 | 118,357.44 | 118,357.44 | 118,357.44 | Complete |
| Total 705 | | | | 479,662.34 | 474,662.34 | 474,662.34 | 438,161.42 | |
| AMP 706 | Operations | 1406 | | 28,806.79 | 28,806.79 | 28,806.79 | 7,892.54 | |
| | Stipend Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - sheriff's Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Web Enhancements | 1408 | | 20.43 | 20.43 | 20.43 | 20.43 | Complete |
| | Computer Software | 1408 | | 274.28 | 274.28 | 274.28 | 274.28 | Complete |
| | Computer Hardware | 1475 | | 3,216.29 | 3,216.29 | 3,216.29 | 3,216.29 | Complete |
| | Roofing PM | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | Complete |
| | Appliances Energy Efficient | 1465 | | 2,491.00 | 2,491.00 | 2,491.00 | 2,491.00 | Complete |
| | Security-CCTV Upgrades | 1460 | | 15,276.00 | 15,356.34 | 15,356.34 | 15,356.34 | Complete |

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Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

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 OMB No. 2577-0226
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Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program Grant No: OH12P007-50108** CFFP (Yes / No): **NO** Federal FY of Grant: **2008**

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|--|------------------|----------|----------------------|-------------------|-------------------|-------------------|------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Emergency Elevator Repairs | | 1460 | | 88,864.35 | 88,864.35 | 88,864.35 | 88,864.35 | complete |
| ADA Dwelling Structures | | 1460 | | 329.00 | 329.00 | 329.00 | 329.00 | complete |
| Environmental Fees-Asbestos/Lead | | 1430 | | 13,175.00 | 8,100.00 | 8,100.00 | 8,100.00 | complete |
| Asbestos Abatement -Lobby/Common Areas | | 1470 | | 8,100.00 | 8,100.00 | 8,100.00 | 8,100.00 | complete |
| Lobby Common Area Renovations | | 1470 | | 31,979.62 | 31,979.62 | 31,979.62 | 16,122.62 | work in progress |
| Relocate Stairpipes/Pressurize Stairwells | | 1460 | | 6,798.83 | 6,798.83 | 6,798.83 | 6,798.83 | complete |
| A & E / Environmental Fees | | 1430 | | 287,212.25 | 297,287.25 | 297,287.25 | 284,516.50 | work in progress |
| Total 706 | | | | 486,543.84 | 491,624.18 | 491,624.18 | 442,082.18 | |
| AMP 708 | | | | | | | | |
| Operations | | 1406 | | 252,016.28 | 252,016.28 | 252,016.28 | 168,032.27 | |
| Stipend Program | | 1408 | | 36,920.23 | 36,920.23 | 36,920.23 | 36,920.23 | complete |
| Training | | 1408 | | 7,604.32 | 7,604.32 | 7,604.32 | 7,604.32 | complete |
| Homeownership | | 1408 | | 2,143.45 | 2,143.45 | 2,143.45 | 2,143.45 | complete |
| Security - sheriffs Program | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Security - Misc. Programs | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Computer Training | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Web Enhancements | | 1408 | | 129.04 | 129.04 | 129.04 | 129.04 | complete |
| Computer Software | | 1408 | | 1,732.82 | 1,732.82 | 1,732.82 | 1,732.82 | complete |
| Computer Hardware | | 1475 | | 19,343.39 | 19,343.39 | 19,343.39 | 19,343.39 | complete |
| Vehicles/Equipment | | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Fees/Costs -Small projects | | 1430 | | 10,620.00 | 10,620.00 | 10,620.00 | 10,620.00 | complete |
| Fees/Costs - Lead/Asbestos/Wold testing | | 1430 | | 21,769.25 | 21,769.25 | 21,769.25 | 21,769.25 | complete |
| Concrete/Paving Improvements | | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rehab -Site Improvements | | 1450 | | 73,800.91 | 73,800.91 | 73,800.91 | 73,800.91 | complete |
| Rehab - Lead Paint/Asbestos Abatement | | 1460 | | 6,080.00 | 6,080.00 | 6,080.00 | 6,080.00 | complete |
| Rehab - Dwelling Structure Renovations | | 1460 | | 241,454.77 | 248,077.91 | 248,077.91 | 248,077.91 | complete |
| Furnace Replacement (Kimilyn) | | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Roof Replacement | | 1460 | | 70,225.03 | 70,225.03 | 70,225.03 | 70,225.03 | complete |
| Appliances Energy Efficient | | 1465 | | 19,530.00 | 19,530.00 | 19,530.00 | 19,530.00 | complete |
| Security - CCTV Upgrades | | 1460 | | 23,620.00 | 23,620.00 | 23,620.00 | 22,075.62 | work in progress |
| ADA Dwelling Structures | | 1460 | | 2,735.46 | 2,735.46 | 2,735.46 | 2,735.46 | complete |
| Total 708 | | | | 789,724.95 | 796,348.09 | 796,348.09 | 710,819.70 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name
Akron Metropolitan Housing Authority

Grant Type and Number
 Capital Fund Program Grant No:
 Replacement Housing Factor Grant No:

OH12P007-50108

CFPP (Yes / No): NO

Federal FFY of Grant:

2008

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|------------------------|-----------|----------------------|------------------|--------------------|-------------------|-------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 709 | Operations | 1406 | | 40,848.00 | 40,848.00 | 40,848.00 | 12,209.77 | |
| | Stipend Program | 1408 | | 1,849.52 | 1,849.52 | 1,849.52 | 1,849.52 | complete |
| | Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - sheriff's Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Web Enhancements | 1408 | | 28.65 | 28.65 | 28.65 | 28.65 | complete |
| | Computer Software | 1408 | | 384.83 | 384.83 | 384.83 | 384.83 | complete |
| | Computer Hardware | 1475 | | 4,643.06 | 4,643.06 | 4,643.06 | 4,643.06 | complete |
| | Replace Garage Roof | 1470 | | 11,361.99 | 11,361.99 | 11,361.99 | 11,361.99 | complete |
| | Roofing PM | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Appliances Energy Efficient | 1465 | | 500.00 | 500.00 | 500.00 | 500.00 | complete |
| | A & E Fees Balcony/Corridor Repairs | 1430 | | 25,855.13 | 25,855.13 | 25,855.13 | 25,855.13 | complete |
| | Environmental Fees - Lead Testing | 1430 | | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | complete |
| Total 709 | | | | 99,471.18 | 99,471.18 | 99,471.18 | 70,832.95 | |
| AMP 710 | Operations | 1406 | | 86,725.66 | 86,725.66 | 86,725.66 | 42,379.44 | |
| | Resident Initiative | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Stipend Program | 1408 | | 5,463.38 | 5,463.38 | 5,463.38 | 5,263.38 | complete |
| | Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - sheriff's Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Web Enhancements | 1408 | | 67.21 | 67.21 | 67.21 | 67.21 | complete |
| | Computer Software | 1408 | | 902.55 | 902.55 | 902.55 | 902.55 | complete |
| | Computer Hardware | 1475 | | 10,663.28 | 10,663.28 | 10,663.28 | 10,663.28 | complete |
| | A & E Fees - Comp Mod | 1430 | | 37,500.00 | 67,500.00 | 67,500.00 | 51,078.89 | Work In Progress |
| | Site Improvements - Comp Mod | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Structures - Comp Mod | 1460 | | 1,260,876.79 | 1,220,484.78 | 1,220,484.78 | 1,069,510.06 | work in progress |
| | Dwelling Equipment - Comp Mod | 1465 | | 189,000.00 | 222,645.62 | 222,645.62 | 222,645.62 | Work In progress |
| ADA - Dwelling Equipment | 1465 | | 398.68 | 398.68 | 398.68 | 398.68 | complete | |
| Roofing PM | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Appliances Energy Efficient | 1465 | | 10,615.00 | 10,615.00 | 10,615.00 | 10,615.00 | complete | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority**
 Grant Type and Number: **Capital Fund Program Grant No: OH12P007-50108**
 CFFP (Yes / No): **NO**
 Federal FY of Grant: **2008**

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|---------------------|---------------------|---------------------|------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Environmental Fees-Asbestos/Lead | | 1430 | | 12,525.00 | 14,191.05 | 14,191.05 | 14,191.05 | complete |
| Lobby/Common Area Renovations | | 1470 | | 96,100.00 | 59,476.86 | 59,476.86 | 40,190.59 | work in progress |
| Asbestos Abatement/Lobby/Common Area | | 1470 | | 1,195.00 | 1,195.00 | 1,195.00 | 1,195.00 | complete |
| Security - CCTV Upgrades | | 1460 | | 34,293.83 | 34,293.83 | 34,293.83 | 34,293.83 | complete |
| A & E Fees/Construction Mgmt Services | | 1430 | | 75,838.22 | 75,838.22 | 75,838.22 | 19,034.72 | work in progress |
| Total 710 | | | | 1,822,164.60 | 1,810,461.12 | 1,810,461.12 | 1,522,429.30 | |
| AMP 712 | | | | 36,800.00 | 36,800.00 | 36,800.00 | 22,512.20 | |
| Operations | | 1406 | | 316.08 | 316.08 | 316.08 | 316.08 | complete |
| Stipend Program | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Training | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Computer Training | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Web Enhancements | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Security - sheriff's Program | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Security - Misc. Programs | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Computer Software | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Computer Hardware | | 1475 | | 39.33 | 39.33 | 39.33 | 39.33 | |
| A & E Fees - Comp Mod | | 1430 | | 30,153.92 | 30,153.92 | 30,153.92 | 25,013.79 | Work In progress |
| Site Improvements - Comp Mod | | 1450 | | 178,726.02 | 178,726.02 | 178,726.02 | 178,726.02 | Complete |
| Dwelling Structures - Comp Mod | | 1460 | | 661,177.76 | 638,548.93 | 638,548.93 | 498,171.42 | Work in Progress |
| Roofing PM | | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Dwelling Equipment | | 1465 | | 83,933.00 | 87,118.00 | 87,118.00 | 87,118.00 | complete |
| Non-Dwelling Equipment | | 1475 | | 1,260.98 | 1,260.98 | 1,260.98 | 1,260.98 | Complete |
| Non-Dwelling Space - Comp Mod | | 1470 | | 0.00 | 1,080.00 | 1,080.00 | 1,080.00 | Complete |
| Total 712 | | | | 992,407.09 | 974,043.26 | 974,043.26 | 814,237.82 | |
| AMP 714 | | | | 43,905.11 | 43,905.11 | 43,905.11 | 43,287.62 | |
| Operations | | 1406 | | 5,100.40 | 5,100.40 | 5,100.40 | 5,100.40 | complete |
| Stipend Program | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Training | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Security - sheriff's Program | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Security - Misc. Programs | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Computer Training | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Web Enhancements | | 1408 | | 31.75 | 31.75 | 31.75 | 31.75 | complete |
| Computer Software | | 1408 | | 426.29 | 426.29 | 426.29 | 426.29 | complete |
| Computer Hardware | | 1475 | | 5,277.30 | 5,277.30 | 5,277.30 | 5,277.30 | complete |
| ADA Dwelling Equipment | | 1465 | | 1,196.04 | 1,196.04 | 1,196.04 | 1,196.04 | complete |

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Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name
Akron Metropolitan Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: **OH12P007-50108**
 Replacement Housing Factor Grant No:

CFFP (Yes / No): **NO**

Federal FFY of Grant:
2008

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|------------------|-------------------|------------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | Roofing PM | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Appliances Energy Efficient | 1465 | | 5,720.00 | 5,720.00 | 5,720.00 | 5,720.00 | complete |
| | Security - CCTV Upgrades | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total 714 | | | | 61,656.89 | 61,656.89 | 61,656.89 | 61,039.40 | |
| | Operations | 1406 | | 51,614.42 | 51,714.42 | 51,714.42 | 51,662.12 | complete |
| | Stipend Program | 1408 | | 1,896.25 | 1,896.25 | 1,896.25 | 1,896.25 | complete |
| | Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - sheriff's Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Web Enhancements | 1408 | | 38.95 | 38.95 | 38.95 | 38.95 | complete |
| | Computer Software | 1408 | | 523.03 | 523.03 | 523.03 | 523.03 | complete |
| | Computer Hardware | 1475 | | 5,563.52 | 5,563.52 | 5,563.52 | 5,563.52 | complete |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Roofing PM | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA - Dwelling Equipment | 1465 | | 1,196.04 | 1,196.04 | 1,196.04 | 1,196.04 | complete |
| Total 715 | | | | 60,832.21 | 60,932.21 | 60,932.21 | 60,879.91 | |
| | Operations | 1406 | | 59,154.42 | 62,354.42 | 62,354.42 | 62,297.90 | |
| | Resident Initiatives | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Stipend Program | 1408 | | 2,700.24 | 2,700.24 | 2,700.24 | 2,700.24 | |
| | Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - sheriff's Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Web Enhancements | 1408 | | 46.95 | 46.95 | 46.95 | 46.95 | complete |
| | Computer Software | 1408 | | 630.40 | 630.40 | 630.40 | 630.40 | complete |
| | Computer Hardware | 1475 | | 6,920.59 | 6,920.59 | 6,920.59 | 6,920.59 | complete |
| | Fees/costs A & E Interior Renovations | 1430 | | 118,332.00 | 118,332.00 | 118,332.00 | 118,332.00 | complete |
| | Environmental Fees-Lead Testing | 1430 | | 7,000.00 | 7,000.00 | 7,000.00 | 7,000.00 | complete |

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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name
Akron Metropolitan Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: **OH12P007-50108** CFFP (Yes / No): **NO**
 Replacement Housing Factor Grant No: **289,423.36** Federal FFY of Grant: **2008**

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|-------------------|-------------------|-------------------|------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| 7-17 Cont | HVAC Preventative Maintenance | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Roofing PM | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Interior Renovations | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Asbestos Abatement (model suite/hallways) | 1460 | | 15,418.53 | 15,418.53 | 15,418.53 | 15,418.53 | complete |
| | Appliances Energy Efficient | 1465 | | 1,920.00 | 1,920.00 | 1,920.00 | 1,920.00 | complete |
| | Relocation | 1495 | | 143.65 | 143.65 | 143.65 | 143.65 | complete |
| | Lobby/Common Area Renovations | 1470 | | 73,086.86 | 73,086.86 | 73,086.86 | 73,086.86 | complete |
| | Comm. Room Green Roof | 1470 | | 869.72 | 869.72 | 869.72 | 869.72 | complete |
| Total 717 | | | | 286,223.36 | 289,423.36 | 289,423.36 | 289,366.84 | |
| AMP 721 | Operations | 1406 | | 46,776.84 | 46,776.84 | 46,776.84 | 46,530.98 | |
| | Stipend Program | 1408 | | 1,723.50 | 1,723.50 | 1,723.50 | 1,723.50 | complete |
| | Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - sheriff's Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Web Enhancements | 1408 | | 35.07 | 35.07 | 35.07 | 35.07 | complete |
| | Computer Software | 1408 | | 470.95 | 470.95 | 470.95 | 470.95 | complete |
| | Computer Hardware | 1475 | | 5,713.46 | 5,713.46 | 5,713.46 | 5,713.46 | complete |
| | Roofing PM | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Appliances Energy Efficient | 1465 | | 1,420.00 | 1,420.00 | 1,420.00 | 1,420.00 | complete |
| | Environmental Fees-Asbestos/Lead | 1430 | | 13,500.00 | 13,500.00 | 13,500.00 | 13,500.00 | complete |
| | Lobby/Common Area Renovations | 1470 | | 91,859.87 | 91,859.87 | 91,859.87 | 74,752.14 | work in progress |
| | Asbestos Abatement/Lobby/Common Areas | 1470 | | 44,000.00 | 44,000.00 | 44,000.00 | 44,000.00 | complete |
| | Security - CCTV Upgrades | 1460 | | 75,864.51 | 75,864.51 | 75,864.51 | 75,864.49 | complete |
| Total 721 | | | | 281,364.20 | 281,364.20 | 281,364.20 | 264,010.59 | |

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U.S. Department of Housing and Urban Development
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Expires 4/30/2011

Part II: Supporting Pages

PHA Name
Akron Metropolitan Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: **OH12P007-50108** CFFP (Yes / No): **NO**
 Replacement Housing Factor Grant No:

Federal FY of Grant:
2008

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|-------------------|-------------------|-------------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 722 | Operations | 1406 | | 48,086.40 | 48,086.40 | 48,086.40 | 47,822.44 | |
| | Resident Initiatives | 1408 | | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | |
| | Stipend Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Hardware | 1475 | | 5,236.08 | 5,236.08 | 5,236.08 | 5,236.08 | complete |
| | Computer Software | 1408 | | 483.71 | 483.71 | 483.71 | 483.71 | complete |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Web Enhancements | 1408 | | 36.03 | 36.03 | 36.03 | 36.03 | complete |
| | Security - sheriff's Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Roofing PM | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Appliances Energy Efficient | 1465 | | 1,920.00 | 1,920.00 | 1,920.00 | 1,920.00 | complete |
| | ADA Dwelling Equipment | 1465 | | 2,246.48 | 2,246.48 | 2,246.48 | 2,246.48 | complete |
| | Emergency Hot Water Boiler Replacement | 1460 | | 22,393.98 | 22,393.98 | 22,393.98 | 22,393.98 | complete |
| | ADA Dwelling Structures | 1460 | | 824.00 | 824.00 | 824.00 | 824.00 | complete |
| | Environmental Fees - Asbestos/Lead | 1430 | | 13,469.60 | 13,469.60 | 13,469.60 | 13,469.60 | complete |
| | Asbestos Abatement - Lobby/Common Areas | 1470 | | 62,000.00 | 62,000.00 | 62,000.00 | 62,000.00 | complete |
| | Lobby/Common Area Renovations | 1470 | | 34,480.05 | 52,727.54 | 52,727.54 | 52,727.54 | complete |
| | Concrete Paving | 1450 | | 5,414.82 | 5,414.82 | 5,414.82 | 5,414.82 | complete |
| Total 722 | | | | 211,591.15 | 229,838.64 | 229,838.64 | 229,574.68 | |
| AMP 724 | Operations | 1406 | | 23,543.06 | 23,543.06 | 23,543.06 | 21,713.24 | |
| | Stipend Program | 1408 | | 1,108.30 | 1,108.30 | 1,108.30 | 1,108.30 | complete |
| | Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - sheriff's Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Web Enhancements | 1408 | | 16.39 | 16.39 | 16.39 | 16.39 | complete |
| | Computer Software | 1408 | | 220.06 | 220.06 | 220.06 | 220.06 | complete |
| | Computer Hardware | 1475 | | 2,533.90 | 2,533.90 | 2,533.90 | 2,533.90 | complete |
| | Appliances Energy Efficient | 1465 | | 2,800.00 | 2,800.00 | 2,800.00 | 2,800.00 | complete |
| | Security-Video/Door Entry/Intercom | 1460 | | 3,881.00 | 3,881.00 | 3,881.00 | 3,881.00 | complete |
| total 7-24 | | | | 34,102.71 | 34,102.71 | 34,102.71 | 32,272.89 | |

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U.S. Department of Housing and Urban Development
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Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program Grant No: OH12P007-50108** CFFP (Yes / No): **NO** Federal FFY of Grant: **2008**

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|------------------|-------------------|------------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 725 | Operations | 1406 | | 25,487.20 | 25,887.20 | 25,887.20 | 25,851.06 | complete |
| | Stipend Program | 1408 | | 4,900.41 | 4,900.41 | 4,900.41 | 4,900.41 | |
| | Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - sheriff's Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Web Enhancements | 1408 | | 19.47 | 19.47 | 19.47 | 19.47 | complete |
| | Computer Software | 1408 | | 261.51 | 261.51 | 261.51 | 261.51 | complete |
| | Computer Hardware | 1475 | | 2,837.19 | 2,837.19 | 2,837.19 | 2,837.19 | complete |
| | Appliances Energy Efficient | 1465 | | 3,760.00 | 3,760.00 | 3,760.00 | 3,760.00 | complete |
| | Roofing PM | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total 7-25 | | | | 37,265.78 | 37,665.78 | 37,665.78 | 37,629.64 | |
| AMP 727 | Operations | 1406 | | 47,986.40 | 47,986.40 | 47,986.40 | 47,822.44 | |
| | Stipend Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Hardware | 1475 | | 5,436.08 | 5,436.08 | 5,436.08 | 5,436.08 | complete |
| | Computer Software | 1408 | | 483.70 | 483.70 | 483.70 | 483.70 | complete |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Web Enhancements | 1408 | | 36.03 | 36.03 | 36.03 | 36.03 | complete |
| | Security - sheriff's Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Roofing PM | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Appliances Energy Efficient | 1465 | | 2,460.00 | 2,460.00 | 2,460.00 | 2,460.00 | complete |
| | ADA Dwelling Equipment | 1465 | | 398.68 | 398.68 | 398.68 | 398.68 | complete |
| | Environmental Fees - Asbestos/Lead | 1430 | | 8,950.00 | 8,950.00 | 8,950.00 | 8,950.00 | complete |
| | Asbestos Abatement/Lobby-Common Areas | 1470 | | 5,842.00 | 5,842.00 | 5,842.00 | 5,842.00 | complete |
| | Lobby/Common Area Renovations | 1470 | | 19,375.75 | 19,375.75 | 19,375.75 | 19,375.75 | complete |
| Total 7-27 | | | | 90,968.64 | 90,968.64 | 90,968.64 | 90,804.68 | |

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Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program Grant No: OH12P007-50108** CFFP (Yes / No): **NO** Federal FY of Grant: **2008**

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|-------------------|-------------------|-------------------|-----------------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 7-28 | Operations | 1406 | | 63,500.47 | 64,500.47 | 64,500.47 | 64,405.10 | |
| | Stipend Program | 1408 | | 1,716.43 | 1,716.43 | 1,716.43 | 1,716.43 | complete |
| | Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - sheriffs Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Web Enhancements | 1408 | | 48.69 | 48.69 | 48.69 | 48.69 | complete |
| | Computer Software | 1408 | | 653.80 | 653.80 | 653.80 | 653.80 | complete |
| | Computer Hardware | 1475 | | 7,514.97 | 7,514.97 | 7,514.97 | 7,514.97 | complete |
| | Appliances Energy Efficient | 1465 | | 10,980.00 | 10,980.00 | 10,980.00 | 10,980.00 | complete |
| | ADA- Dwelling Equipment | 1465 | | 1,196.04 | 1,196.04 | 1,196.04 | 1,196.04 | complete |
| | Replace Door Hinges | 1460 | | 4,890.00 | 4,890.00 | 4,890.00 | 4,890.00 | complete |
| | Security-CCTV/Door entry/Intercom Upgrades | 1460 | | 52,877.86 | 52,877.86 | 52,877.86 | 6,487.83 | work in progress |
| | Door Hinges/CCTV Upgrades - Laundry Bldg | 1470 | | 21,217.00 | 21,333.34 | 21,333.34 | 21,333.34 | complete |
| | Security - Door Entry/Intercom | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | Included in line item above |
| | Interior Renovations (Force Account) | 1460 | | 10,663.59 | 10,663.59 | 10,663.59 | 10,663.59 | complete |
| Total 728 | | | | 175,258.85 | 176,375.19 | 176,375.19 | 129,889.79 | |
| AMP 729 | Operations | 1406 | | 37,492.50 | 37,492.50 | 37,492.50 | 36,561.55 | |
| | Stipend Program | 1408 | | 315.50 | 315.50 | 315.50 | 315.50 | complete |
| | Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - sheriffs Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Web Enhancements | 1408 | | 26.68 | 26.68 | 26.68 | 26.68 | complete |
| | Computer Software | 1408 | | 358.25 | 358.25 | 358.25 | 358.25 | complete |
| | Computer Hardware | 1475 | | 4,055.60 | 4,055.60 | 4,055.60 | 4,055.60 | complete |
| | Appliances Energy Efficient | 1465 | | 3,800.00 | 3,800.00 | 3,800.00 | 3,800.00 | complete |
| | Roofing PM | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA - Dwelling Equipment | 1465 | | 1,196.04 | 1,196.04 | 1,196.04 | 1,196.04 | complete |
| Total 7-29 | | | | 47,244.57 | 47,244.57 | 47,244.57 | 46,313.62 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority**
 Grant Type and Number: **OH12P007-50108**
 Capital Fund Program Grant No.: **OH12P007-50108**
 Replacement Housing Factor Grant No.: **CFPP (Yes / No): NO**
 Federal FFY of Grant: **2008**

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|------------------|-------------------|------------------|---------------------------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 730 | Operations | 1406 | | 40,118.83 | 40,118.83 | 40,118.83 | 39,919.61 | |
| | Stipend Program | 1408 | | 2,931.26 | 2,931.26 | 2,931.26 | 2,931.26 | complete |
| | Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - sheriffs Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Web Enhancements | 1408 | | 29.21 | 29.21 | 29.21 | 29.21 | complete |
| | Computer Software | 1408 | | 392.27 | 392.27 | 392.27 | 392.27 | complete |
| | Computer Hardware | 1475 | | 4,241.43 | 4,241.43 | 4,241.43 | 4,241.43 | complete |
| | Appliances Energy Efficient | 1465 | | 5,180.00 | 5,180.00 | 5,180.00 | 5,180.00 | complete |
| Total 730 | | | | 52,893.00 | 52,893.00 | 52,893.00 | 52,693.78 | delete, completed previous CFP Budget |
| AMP 734 | Operations | 1406 | | 33,463.65 | 33,463.65 | 33,463.65 | 32,318.96 | |
| | Stipend Program | 1408 | | 1,990.00 | 1,990.00 | 1,990.00 | 1,990.00 | complete |
| | Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - sheriffs Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Web Enhancements | 1408 | | 24.39 | 24.39 | 24.39 | 24.39 | complete |
| | Computer Software | 1408 | | 327.43 | 327.43 | 327.43 | 327.43 | complete |
| | Computer Hardware | 1475 | | 4,218.28 | 4,218.28 | 4,218.28 | 4,218.28 | complete |
| | Appliances Energy Efficient | 1465 | | 460.00 | 460.00 | 460.00 | 460.00 | complete |
| Total 734 | | | | 42,897.77 | 42,897.77 | 42,897.77 | 41,753.08 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority**
 Grant Type and Number: **Capital Fund Program Grant No: OH12P007-50108** CFFP (Yes / No): **NO**
 Replacement Housing Factor Grant No:

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|--|------------------|----------|----------------------|------------------|-------------------|------------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 739 | Operations | 1406 | | 31,465.33 | 31,465.33 | 31,465.33 | 30,098.92 | complete |
| | Stipend Program | 1408 | | 2,051.06 | 2,051.06 | 2,051.06 | 2,051.06 | complete |
| | Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - sheriffs Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Web Enhancements | 1408 | | 21.85 | 21.85 | 21.85 | 21.85 | complete |
| | Computer Software | 1408 | | 293.41 | 293.41 | 293.41 | 293.41 | complete |
| | Computer Hardware | 1475 | | 3,088.81 | 3,088.81 | 3,088.81 | 3,088.81 | complete |
| | Appliances Energy Efficient | 1465 | | 3,260.00 | 3,260.00 | 3,260.00 | 3,260.00 | complete |
| | ADA Dwelling Equipment | 1465 | | 398.68 | 398.68 | 398.68 | 398.68 | complete |
| | Playground Equipment | 1475 | | 1,120.00 | 1,120.00 | 1,120.00 | 1,120.00 | complete |
| Total 739 | | | | 41,699.14 | 41,699.14 | 41,699.14 | 40,332.73 | |
| AMP 740 | Operations | 1406 | | 24,998.08 | 24,998.08 | 24,998.08 | 23,268.14 | |
| | Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - sheriffs Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Web Enhancements | 1408 | | 17.57 | 17.57 | 17.57 | 17.57 | complete |
| | Computer Software | 1408 | | 236.00 | 236.00 | 236.00 | 236.00 | complete |
| | Computer Hardware | 1475 | | 2,484.47 | 2,484.47 | 2,484.47 | 2,484.47 | complete |
| | Interior Renovations | 1460 | | 17,843.26 | 17,843.26 | 17,843.26 | 17,843.26 | complete |
| | Appliances Energy Efficient | 1465 | | 3,675.00 | 3,675.00 | 3,675.00 | 3,675.00 | complete |
| Total 740 | | | | 49,254.38 | 49,254.38 | 49,254.38 | 47,524.44 | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **AKron Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program Grant No: OH12P007-50108** CFFP (Yes / No): **NO** Federal FY of Grant: **2008**

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|-------------------|-------------------|-------------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 741 | Operations | 1406 | | 21,474.79 | 28,874.79 | 28,874.79 | 28,800.54 | complete |
| | Stipend Program | 1408 | | 617.50 | 617.50 | 617.50 | 617.50 | |
| | Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - sheriffs Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Web Enhancements | 1408 | | 20.43 | 20.43 | 20.43 | 20.43 | complete |
| | Computer Software | 1408 | | 274.28 | 274.28 | 274.28 | 274.28 | complete |
| | Computer Hardware | 1475 | | 2,971.49 | 2,971.49 | 2,971.49 | 2,971.49 | complete |
| | Appliances Energy Efficient | 1465 | | 2,340.00 | 2,340.00 | 2,340.00 | 2,340.00 | complete |
| | Roofing PM Community Bldg | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total 741 | | | | 27,698.49 | 35,098.49 | 35,098.49 | 35,024.24 | |
| AMP 744 | Operations | 1406 | | 24,195.20 | 27,095.20 | 27,095.20 | 26,999.06 | complete |
| | Resident Initiatives | 1408 | | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | |
| | Stipend Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 261.51 | 261.51 | 261.51 | 261.51 | complete |
| | Computer Hardware | 1475 | | 3,127.05 | 3,127.05 | 3,127.05 | 3,127.05 | complete |
| | Web Enhancements | 1408 | | 19.47 | 19.47 | 19.47 | 19.47 | complete |
| | Roofing PM | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Appliances Energy Efficient | 1465 | | 1,960.00 | 1,960.00 | 1,960.00 | 1,960.00 | complete |
| | ADA Dwelling Structures | 1460 | | 2,259.28 | 2,259.28 | 2,259.28 | 2,259.28 | complete |
| | Environmental Fees-Asbestos Abatement | 1430 | | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | complete |
| | Asbestos Abatement-Lobby/Common Areas | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | complete |
| | Security - CCTV Upgrades | 1460 | | 74,375.07 | 74,375.07 | 74,375.07 | 74,375.07 | complete |
| | Lobby/Common Area Renovations | 1470 | | 16,603.45 | 16,603.45 | 16,603.45 | 16,603.45 | complete |
| Total 744 | | | | 139,101.03 | 142,001.03 | 142,001.03 | 141,904.89 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50108** CFFP (Yes / No) **No** Federal FY of Grant: **2008**
 Capital Fund Program No: **OH12P007-50108** Replacement Housing Factor No:

| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | | All Funds Expended Quarter Ending Date | | | Reasons for Revised Target Dates 2 |
|--|---|---------|---------|---|-----------|----------|--|
| | Original | Revised | Actual | Original | Revised 1 | Actual 2 | |
| Mgmt. Improvements | | | | | | | |
| Resident Initiatives | 09/2010 | | | 09/2012 | | 03/2011 | complete |
| Stipend Program | 09/2009 | | | 09/2011 | | 03/2011 | complete |
| Computers | | | | | | | |
| Software | 09/2010 | | | 09/2012 | | 03/2011 | complete |
| Hardware | 09/2010 | | | 09/2012 | | 03/2011 | complete |
| Training | 09/2010 | | | 09/2012 | | 03/2011 | complete |
| Web Enhancements | 09/2010 | | | 09/2012 | | 03/2011 | complete |
| Homeownership | 09/2010 | | | 09/2012 | | 03/2011 | complete |
| Training | 09/2010 | | | | | | delete |
| Security- Sheriff Program | | | | | | | delete |
| Security- Misc. Programs | | | | | | | delete |
| Vehicles | | | | | | | delete |
| Operations | 09/2010 | | | 09/2012 | | 09/2010 | |
| Administration | 09/2010 | | | 09/2012 | | 12/2011 | complete |
| Debt Service | 09/2009 | | | 09/2012 | | | transferred funds |
| Contingency | 09/2010 | | | 09/2012 | | | |
| Site Acquisition | 03/2010 | | | | | | |
| Fees and Costs | | | | | | | |
| Misc. Testing | 09/2010 | | | 09/2012 | | 03/2011 | complete |
| Misc. Small Projects | 09/2010 | | | 09/2012 | | 03/2011 | complete |
| Hope VI Cascade Village | 03/2010 | | | 09/2012 | | 03/2011 | complete |
| A & E Interior Renovations | 09/2010 | | | 09/2012 | | | complete |
| Site Improvements | | | | | | | |
| 7-12 Lauer Comp Mod | 03/2009 | | 06/2009 | 09/2012 | | | Work Complete finalizing closing documents |
| 7-10 Towers II Comp Mod | 03/2009 | | 06/2009 | 09/2012 | | | Work Complete finalizing closing documents |
| Hope VI Cascade Village | 03/2010 | | | 09/2012 | | 12/2010 | complete |
| 708 - Site Improvements | 09/2010 | | | 09/2012 | | 03/2011 | complete |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

PHA Name: **Akron Metropolitan Housing Authority**
 Grant Type and Number: **OH12P007-50108** CFFP (Yes / No) **No**
 Capital Fund Program No: **OH12P007-50108**
 Replacement Housing Factor No:

| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | | All Funds Expended Quarter Ending Date | | | Federal FY of Grant: 2008 | Reasons for Revised Target Dates 2 |
|--|---|---------|---------|---|-----------|----------|-------------------------------------|--|
| | Original | Revised | Actual | Original | Revised 1 | Actual 2 | | |
| Z-12, Comp. Mod | 03/2009 | | 06/2009 | 09/2012 | | | | Work Complete finalizing closing documents |
| Z-10, Comp Mod | 03/2009 | | 06/2009 | 09/2012 | | | | Work Complete finalizing closing documents |
| Z-17 HVAC Prev. Maint | | | | | | | | delete, transfer funds |
| Z-08, Furnace Replace | 03/2009 | | | 09/2009 | | | | delete complete with 50107 CFP funds |
| Z-17, Interior Renovations | 09/2010 | | | 09/2012 | | 09/2011 | | complete |
| Z-40, Interior Renovations | 09/2010 | | | 09/2012 | | 03/2011 | | complete |
| Z-08 - LBP/Asbestos | 09/2010 | | | 09/2012 | | 06/2011 | | complete |
| Z-08 - Dwelling Structures | 09/2010 | | | 09/2012 | | 06/2011 | | complete |
| Z-08, Concrete/Paving | 09/2010 | | | 09/2012 | | 03/2011 | | complete |
| Z-10, Concrete paving | | 09/2009 | | | | 12/2009 | | Complete |
| Z-08, Roofing | 09/2010 | | | 09/2012 | | 09/2010 | | complete |
| Roofing -PM (all amps) | 09/2010 | | | 09/2012 | | 12/2010 | | complete |
| Z-04, ADA HVAC | | | | | | | | delete complete with 50107 CFP Funds |
| Applicances Energy Eff (all amps) | 06/2009 | | | 12/2009 | | | | complete 12/2010 |

CFP BUDGET

OH12P007-50109

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: **Akron Metropolitan Housing Authority**

Grant Type and Number: **OH12P007-50109**
Capital Fund Program Grant No.: **OH12P007-50109**
Date of CFP: _____ Replacement Housing Factor Grant No.:

FFY of Grant: **2009**
FFY of Grant Approval: **2009**

Type of Grant

Original Annual Statement _____ Reserve for Disasters/Emergencies _____ Revised Annual Statement Revision No: _____
Performance and Evaluation Report for Period Ending: **12/31/2011** Final Performance and Evaluation Report

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|---------------------------------|--|----------------------|--------------------------------------|---------------------|---------------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 20) | 1,151,500.00 | 1,068,397.98 | 1,068,397.98 | 289,159.70 |
| 3 | 1408 Management Improvements | 666,769.09 | 666,769.09 | 666,769.09 | 408,093.04 |
| 4 | 1410 Administration (may not exceed 10% of line 20) | 707,764.32 | 874,334.32 | 874,334.32 | 707,888.87 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 256,666.77 | 239,926.79 | 239,926.79 | 215,851.18 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 951,409.18 | 890,588.00 | 890,588.00 | 809,408.23 |
| 10 | 1460 Dwelling Structures | 2,859,967.58 | 2,882,752.85 | 2,882,752.85 | 2,211,438.99 |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | 247,109.23 | 231,574.61 | 231,574.61 | 187,219.36 |
| 12 | 1470 Non-dwelling Structures | 482,400.03 | 444,362.44 | 444,362.44 | 443,921.45 |
| 13 | 1475 Non-dwelling Equipment | 160,765.46 | 182,639.78 | 182,639.78 | 149,854.78 |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | | | |
| 17 | 1499 Development Activities | 0.00 | 0.00 | 0.00 | 0.00 |
| 18a | 1501 Collateralization or Debt Service paid by PHA | | | | |
| 18ba | 9000 Collateralization or Debt Service paid via System of Direct Payment | 1,258,979.34 | 1,258,979.34 | 1,258,979.34 | 1,258,979.34 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | Amount of Annual Grant (Sum of lines....) | 8,743,331.00 | 8,740,325.20 | 8,740,325.20 | 6,681,814.94 |
| 21 | Amount of line 20 Related to LBP Activities | 41,346.00 | 37,696.00 | | |
| 22 | Amount of line 20 Related to Section 504 Compliance | 94,179.03 | 94,179.03 | | |
| 23 | Amount of line 20 Related to Security - Soft Costs | | | | |
| 24 | Amount of line 20 Related to Security - Hard Costs | 881,473.84 | 702,326.75 | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | 11,348.00 | 56,942.82 | | |
| Signature of Executive Director | | Date | Signature of Public Housing Director | | Date |
| <i>Anthony W. O'Leary</i> | | <i>2-6-12</i> | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority**
 Grant Type and Number: **Capital Fund Program Grant No: OH12P007-50109**
 CFFP (Yes / No): **No**
 Federal FFY of Grant: **2009**

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|---------------------|---------------------|---------------------|-----------------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| PHA Wide | Administration | 1410 | | 707,764.32 | 874,334.32 | 874,334.32 | 707,888.87 | |
| PHA Wide | Debt Service | 1501 | | 1,258,979.34 | 1,258,979.34 | 1,258,979.34 | 1,258,979.34 | complete |
| PHA Wide | Contingency | 1502 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total PHA Wide | | | | 1,966,743.66 | 2,133,313.66 | 2,133,313.66 | 1,966,868.21 | |
| AMP 703 | Operations | 1406 | | 25,205.00 | 23,156.00 | 23,156.00 | 5,193.68 | |
| | Community Service/ADA Coordinator and staff | 1408 | | 4,860.00 | 4,860.00 | 4,860.00 | 18.02 | on going program |
| | Stipend Program | 1408 | | 4,330.00 | 4,330.00 | 4,330.00 | 3,732.40 | on going program |
| | Training | 1408 | | 107.02 | 107.02 | 107.02 | 107.02 | complete |
| | Security - sheriff's Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 7,031.50 | 7,031.50 | 7,031.50 | 7,031.50 | complete |
| | Computer Hardware | 1475 | | 2,334.22 | 2,334.22 | 2,334.22 | 2,334.22 | complete |
| | Playground Equipment | 1475 | | 0.00 | 1,510.00 | 1,510.00 | 0.00 | complete, final pay 1/31/12 |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | CCTV Security Equipment Upgrades | 1460 | | 9,033.98 | 14,473.72 | 14,473.72 | 14,021.74 | work to be complete 1/31/12 |
| Total 703 | | | | 52,901.72 | 57,802.46 | 57,802.46 | 32,438.58 | |
| AMP 704 | Operations | 1406 | | 15,485.00 | 14,714.00 | 14,714.00 | 3,443.89 | |
| | Community Service/ADA Coordinator and staff | 1408 | | 3,220.00 | 3,220.00 | 3,220.00 | 11.94 | |
| | Stipend Program | 1408 | | 9,320.00 | 6,320.00 | 6,320.00 | 525.70 | complete |
| | Training | 1408 | | 70.99 | 70.99 | 70.99 | 70.99 | |
| | Security - sheriff's Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 4,288.42 | 4,288.42 | 4,288.42 | 4,288.42 | complete |
| | Computer Hardware | 1475 | | 2,137.36 | 2,137.36 | 2,137.36 | 2,137.36 | complete |
| | Construction Mgmt Fees - Comp Mod | 1430 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Fencing (Dorothy Jackson) | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50109** CFFP (Yes / No): **No** Federal FFY of Grant: **2009**

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|-------------------|-------------------|-------------------|-----------------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Emergency Termitte Damage Repairs | | 1460 | | 231,816.25 | 231,816.25 | 231,816.25 | 167,061.92 | work to be complete 2/29/12 |
| Asbestos Abatement-Comp Mod | | 1460 | | 52,673.82 | 52,673.82 | 52,673.82 | 32,875.50 | work to be complete 2/29/12 |
| Appliances Energy Efficient | | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Comp Mod - Dwelling Equipment | | 1465 | | 105,993.20 | 106,078.58 | 106,078.58 | 106,078.58 | complete |
| Playground Equipment | | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Environmental Fees - Comp Mod | | 1430 | | 15,400.00 | 15,400.00 | 15,400.00 | 13,173.83 | to be complete 01/31/12 |
| Environmental Reviews | | 1430 | | 1,226.87 | 1,226.87 | 1,226.87 | 1,226.87 | complete |
| Concrete Replacement | | 1450 | | 4,437.00 | 4,421.88 | 4,421.88 | 4,421.88 | complete |
| CCTV Security Upgrades | | 1460 | | 7,063.86 | 7,063.86 | 7,063.86 | 6,710.67 | to be complete 01/31/12 |
| Total 704 | | | | 453,132.77 | 449,432.03 | 449,432.03 | 342,027.55 | |
| Operations | | 1406 | | 63,090.00 | 58,444.00 | 58,444.00 | 11,771.19 | |
| Community Service/ADA Coordinator and staff | | 1408 | | 11,000.00 | 11,000.00 | 11,000.00 | 40.82 | on going programs |
| Stipend Program | | 1408 | | 5,000.00 | 5,000.00 | 5,000.00 | 1,796.69 | on going program |
| Resident Initiative | | 1408 | | 30,000.00 | 30,000.00 | 30,000.00 | 28,437.87 | on going program |
| Training | | 1408 | | 242.65 | 242.65 | 242.65 | 242.65 | complete |
| Security - sheriffs Program | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Security - Misc. Programs | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Computer Training | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Computer Software | | 1408 | | 15,940.02 | 15,940.02 | 15,940.02 | 15,940.02 | complete |
| Computer Hardware | | 1475 | | 5,750.36 | 5,750.36 | 5,750.36 | 5,750.36 | complete |
| Roofing PM | | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Appliances Energy Efficient | | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| CCTV Upgrades - 1st Floor | | 1460 | | 140,942.31 | 22,584.87 | 22,584.87 | 21,500.00 | to be complete 1/31/12 |
| A & E Fees - Lobby Renovations | | 1430 | | 5,002.94 | 5,002.94 | 5,002.94 | 5,002.94 | complete |
| Lobby/Com Space Renovation/Abatement | | 1470 | | 23,968.32 | 21,864.30 | 21,864.30 | 21,864.30 | complete |
| Non-Dwell Equip - Lobby/Common Areas | | 1475 | | 1,069.99 | 1,069.99 | 1,069.99 | 1,069.99 | complete |
| Concrete Repairs | | 1450 | | 3,129.17 | 3,129.17 | 3,129.17 | 3,129.17 | complete |
| ADA Appliances | | 1465 | | 395.78 | 395.78 | 395.78 | 395.78 | complete |
| Environmental Fees Asbestos Survey/Testing | | 1430 | | 11,800.00 | 11,800.00 | 11,800.00 | 11,800.00 | complete |
| Emer. Hot Water Tank Replacement (Force Acc) | | 1460 | | 11,348.00 | 11,448.00 | 11,448.00 | 11,448.00 | complete |
| Total 705 | | | | 328,679.54 | 203,672.08 | 203,672.08 | 140,189.78 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority**
 Grant Type and Number: **Capital Fund Program Grant No: Replacement Housing Factor Grant No:**
 CFFP (Yes / No): **No**
 Federal FFY of Grant: **2009**

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|-------------------|-------------------|-------------------|-----------------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 706 | Operations | 1406 | | 27,455.00 | 25,527.50 | 25,527.50 | 5,392.37 | |
| | Community Service/ADA Coordinator and staff | 1408 | | 5,100.00 | 5,100.00 | 5,100.00 | 18.67 | on going program |
| | Stipend Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Training | 1408 | | 111.26 | 111.26 | 111.26 | 111.26 | complete |
| | Security - sheriff's Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 7,305.89 | 7,305.89 | 7,305.89 | 7,305.89 | complete |
| | Computer Hardware | 1475 | | 2,918.40 | 2,918.40 | 2,918.40 | 2,918.40 | complete |
| | Roofing PM | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | CCTV Upgrades 1st floor | 1460 | | 92,269.38 | 92,269.35 | 92,269.35 | 14,977.82 | work to be complete 1/31/12 |
| | lobby/common Space Renovations | 1470 | | 41,145.68 | 33,499.96 | 33,499.96 | 33,499.96 | complete |
| | Non-Dwell Equip - Lobby/Common Space | 1475 | | 1,188.00 | 1,188.00 | 1,188.00 | 1,188.00 | complete |
| | Asbestos Abatement - Comp Mod | 1460 | | 0.00 | 8,156.12 | 8,156.12 | 8,156.12 | complete |
| | Comp Modernization | 1460 | | 200,000.00 | 326,222.77 | 326,222.77 | 148,881.60 | Work in progress |
| | Dwelling Equipment - Comp Mod | 1465 | | 110,000.00 | 94,380.00 | 94,380.00 | 50,024.75 | Work in progress |
| | A & E Fees Lobby Renovations | 1430 | | 8,869.90 | 4,319.90 | 4,319.90 | 4,319.90 | Work in progress |
| | A & E Fees Comp Mod | 1430 | | 0.00 | 4,550.00 | 4,550.00 | 4,550.00 | complete |
| Total 706 | | | | 496,363.51 | 605,549.15 | 605,549.15 | 281,344.74 | |
| | | | | | | | | |
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| | | | | | | | | |
| AMP 708 | Operations | 1406 | | 254,575.00 | 241,468.98 | 241,468.98 | 110,009.69 | |
| | Community Service/ADA Coordinator and staff | 1408 | | 32,140.00 | 32,140.00 | 32,140.00 | 117.98 | on going programs |
| | Stipend Program | 1408 | | 10,660.00 | 15,660.00 | 15,660.00 | 13,418.93 | on going programs |
| | Training | 1408 | | 4,727.70 | 4,727.70 | 4,727.70 | 4,727.70 | Complete |
| | Homeownership | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority**
Grant Type and Number: **OH12P007-50109**
Capital Fund Program Grant No.: **OH12P007-50109**
Replacement Housing Factor Grant No.:
CFEP (Yes / No): **NO**
Federal FFY of Grant: **2009**

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|--|------------------|----------|----------------------|---------------------|---------------------|---------------------|--------------------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Security - Sheriff's Program | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Security - Misc. Programs | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Computer Training | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Computer Software | | 1408 | | 46,249.54 | 46,249.54 | 46,249.54 | 46,249.54 | Complete |
| Computer Hardware | | 1475 | | 17,194.53 | 17,194.53 | 17,194.53 | 17,194.53 | Complete |
| Vehicles/Equipment | | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Fees/Costs - Small projects | | 1430 | | 22,333.32 | 22,333.32 | 22,333.32 | 14,701.89 | Work In progress |
| Fees/Costs - Lead/Asbestos/Mold testing | | 1430 | | 3,382.00 | 2,116.00 | 2,116.00 | 2,116.00 | Work In progress |
| Concrete/Paving Improvements | | 1450 | | 117,479.31 | 117,479.31 | 117,479.31 | 96,659.58 | Work In progress |
| Rehab - Site Improvements | | 1450 | | 123,972.72 | 127,669.82 | 127,669.82 | 123,972.72 | Work In progress |
| Rehab - Lead Paint/Asbestos Abatement | | 1460 | | 33,596.00 | 34,796.00 | 34,796.00 | 34,796.00 | Complete |
| Rehab - Dwelling Structure Renovations | | 1460 | | 577,199.59 | 575,999.59 | 575,999.59 | 469,229.44 | Work In progress |
| Mold Abatement | | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| ADA-Site Improvements | | 1450 | | 1,700.00 | 1,700.00 | 1,700.00 | 1,700.00 | Complete |
| ADA-Dwelling Structures | | 1460 | | 52,501.00 | 52,501.00 | 52,501.00 | 47,775.32 | Work In progress |
| Roof Replacement | | 1460 | | 57,239.96 | 52,440.97 | 52,440.97 | 52,440.97 | Work In progress |
| Appliances Energy Efficient | | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| ADA-Appliances | | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Playground Equipment | | 1475 | | 75.00 | 1,515.00 | 1,515.00 | 75.00 | Work complete, payment 01/2012 |
| Environmental Reviews | | 1430 | | 1,226.87 | 1,226.87 | 1,226.87 | 1,226.87 | Complete |
| Total AMP 708 | | | | 1,356,252.54 | 1,347,218.63 | 1,347,218.63 | 1,036,412.16 | |
| AMP 709 | | | | 49,545.00 | 46,583.00 | 46,583.00 | 7,555.83 | |
| Operations | | 1406 | | 49,545.00 | 46,583.00 | 46,583.00 | 7,555.83 | |
| Community Service/ADA Coordinator and staff | | 1408 | | 7,260.00 | 7,260.00 | 7,260.00 | 26.20 | on going program |
| Stipend Program | | 1408 | | 8,050.00 | 8,050.00 | 8,050.00 | 2,743.32 | on going program |
| Training | | 1408 | | 155.76 | 155.76 | 155.76 | 155.76 | Complete |
| Security - Sheriff's Program | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Security - Misc. Programs | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Computer Training | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Computer Software | | 1408 | | 10,231.97 | 10,231.97 | 10,231.97 | 10,231.97 | Complete |
| Computer Hardware | | 1475 | | 3,474.67 | 3,474.67 | 3,474.67 | 3,474.67 | Complete |
| A & E Fees - Balcony Repairs (Cotter) | | 1430 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Balcony Repairs | | 1460 | | 69,332.00 | 69,332.00 | 69,332.00 | 69,332.00 | Complete |
| CCTV Security Upgrades | | 1460 | | 31,120.54 | 31,120.54 | 31,120.54 | 29,564.52 | to be complete 1/31/12 |
| Roofing PM | | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority**
Grant Type and Number: **OH12P007-50109**
Capital Fund Program Grant No.: **OH12P007-50109**
Replacement Housing Factor Grant No.: **OH12P007-50109**
CFEP (Yes / No): **NO**
Federal FFY of Grant: **2009**

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|-------------------|-------------------|-------------------|------------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | Complete |
| | Environmental Reviews | 1430 | | 1,226.87 | 1,226.87 | 1,226.87 | 1,226.87 | Complete |
| | Asbestos Surveys | 1430 | | 15,760.00 | 15,760.00 | 15,760.00 | 15,760.00 | Complete |
| Total 709 | | | | 196,156.81 | 193,194.81 | 193,194.81 | 140,071.14 | |
| | Operations | 1406 | | 93,305.00 | 86,305.50 | 86,305.50 | 17,728.23 | |
| | Community Service/ADA Coordinator and staff | 1408 | | 16,580.00 | 16,580.00 | 16,580.00 | 61.45 | |
| | Resident Initiative | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Stipend Program | 1408 | | 7,770.00 | 7,770.00 | 7,770.00 | 5,306.83 | Complete |
| | Training | 1408 | | 365.56 | 365.56 | 365.56 | 365.56 | Complete |
| | Security - sheriff's Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 24,011.11 | 24,011.11 | 24,011.11 | 24,011.11 | Complete |
| | Computer Hardware | 1475 | | 8,043.06 | 8,043.06 | 8,043.06 | 8,043.06 | Complete |
| | Site-Historic Stonewall Repair (Towers I) | 1450 | | 147,828.91 | 147,828.91 | 147,828.91 | 147,828.91 | Complete |
| Towers I | A & E Historic Stonewall Repairs | 1430 | | 9,807.32 | 9,807.32 | 9,807.32 | 9,807.32 | Complete |
| | Dwelling Structures-Comp Mod-TowersII | 1460 | | 138,000.00 | 181,529.83 | 181,529.83 | 167,943.19 | Work in Progress |
| | Non-Dwell Space - Comp Mod | 1470 | | 0.00 | 8,198.62 | 8,198.62 | 8,198.62 | Complete |
| | Roofing PM | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Towers I & II | CCTV Upgrades - First Floor | 1460 | | 99,336.65 | 99,336.65 | 99,336.65 | 97,210.45 | to be complete 1/31/12 |
| Towers II | A & E Fees Comp Mod | 1430 | | 28,147.01 | 28,147.01 | 28,147.01 | 28,147.01 | Complete |
| Towers I | A & E Fees Lobby Renovations | 1430 | | 6,000.00 | 275.65 | 275.65 | 275.65 | Complete |
| | Lobby/Common Space Renovations/Abatement | 1470 | | 83,499.37 | 45,343.09 | 45,343.09 | 45,343.09 | Complete |
| | Non-Dwell Equip - Lobby/Common Space | 1475 | | 8,000.00 | 4,671.81 | 4,671.81 | 4,671.81 | Complete |
| | Environmental Reviews | 1430 | | 1,226.87 | 1,226.87 | 1,226.87 | 1,226.87 | Complete |
| Towers I & II | Asbestos Surveys | 1430 | | 5,990.00 | 5,990.00 | 5,990.00 | 5,990.00 | Complete |
| Towers I & II | Fire Alarm Repairs/Lobby Bldg Entrance | 1460 | | 2,227.50 | 26,666.81 | 26,666.81 | 2,227.50 | Complete |
| Towers I | Concrete/Asphalt Repairs | 1450 | | 0.00 | 1,876.02 | 1,876.02 | 0.00 | to be complete 1/31/12 |
| Total 710 | | | | 680,138.36 | 703,973.82 | 703,973.82 | 574,386.66 | |
| AMP 712 | Operations | 1406 | | 42,310.00 | 40,403.00 | 40,403.00 | 4,412.20 | |
| | Community Service/ADA Coordinator and staff | 1408 | | 6,680.00 | 6,680.00 | 6,680.00 | 0.00 | on going program |
| | Stipend Program | 1408 | | 5,470.00 | 5,470.00 | 5,470.00 | 1,571.28 | on going program |
| | Training | 1408 | | 149.40 | 149.40 | 149.40 | 149.40 | Complete |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name
 Akron Metropolitan Housing Authority

Grant Type and Number
 Replacement Housing Factor

Capital Fund Program Grant No.: OH12P007-50109

CFPP (Yes / No): NO

Federal FFY of Grant:
 2009

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|-------------------|-------------------|-------------------|------------------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - sheriffs Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 7,619.22 | 7,619.22 | 7,619.22 | 7,619.22 | Complete |
| | Computer Hardware | 1475 | | 530.20 | 530.20 | 530.20 | 530.20 | Complete |
| | Roofing PM | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | CCTV Security Upgrades | 1460 | | 23,703.34 | 23,703.34 | 23,703.34 | 23,025.92 | to be complete 1/31/12 |
| | Dwelling Structures - Comp Mod | 1460 | | 230,000.00 | 146,532.02 | 146,532.02 | 146,532.02 | complete |
| | Site Improvements - Comp Mod | 1450 | | 55,000.00 | 0.00 | 0.00 | 0.00 | |
| | A & E Comp Mod | 1430 | | 20,000.00 | 20,000.00 | 20,000.00 | 19,782.69 | Work in progress |
| | Environmental Reviews | 1430 | | 1,226.87 | 1,226.87 | 1,226.87 | 1,226.87 | Complete |
| Total 712 | | | | 392,689.03 | 252,314.05 | 252,314.05 | 204,849.80 | |
| | Operations | 1406 | | 40,660.00 | 37,353.00 | 37,353.00 | 8,374.93 | |
| | Community Service/ADA Coordinator and staff | 1408 | | 7,840.00 | 7,840.00 | 7,840.00 | 29.03 | on going program |
| | Stipend Program | 1408 | | 4,660.00 | 4,660.00 | 4,660.00 | 4,651.40 | on going program |
| | Training | 1408 | | 172.71 | 172.71 | 172.71 | 172.71 | Complete |
| | Security - sheriffs Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 11,343.81 | 11,343.81 | 11,343.81 | 11,343.81 | Complete |
| | Computer Hardware | 1475 | | 3,740.82 | 3,740.82 | 3,740.82 | 3,740.82 | Complete |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA Appliances | 1465 | | 7,124.04 | 7,124.04 | 7,124.04 | 7,124.04 | Complete |
| | Roofing PM | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Playground Equipment | 1475 | | 595.00 | 4,779.00 | 4,779.00 | 595.00 | work complete, pay Jan. 2012 |
| | CCTV Security Upgrades | 1460 | | 23,374.49 | 23,374.49 | 23,374.49 | 11,687.25 | to be complete 1/31/12 |
| | ADA Dwelling Structures | 1460 | | 1,372.00 | 1,372.00 | 1,372.00 | 1,372.00 | Complete |
| | COMP Rehab (1398 Minson Way) | 1460 | | 37,573.54 | 37,573.54 | 37,573.54 | 37,573.54 | Complete |
| | CONCRETE/ASPHALT REPAIRS | 1450 | | 0.00 | 1,186.14 | 1,186.14 | | work complete, pay Jan. 2012 |
| Total 714 | | | | 138,456.41 | 140,519.55 | 140,519.55 | 86,664.53 | |
| | Operations | 1406 | | 48,900.00 | 44,842.50 | 44,842.50 | 10,275.83 | |
| | Community Service/ADA Coordinator and staff | 1408 | | 9,600.00 | 9,600.00 | 9,600.00 | 35.61 | on going program |
| | Stipend Program | 1408 | | 1,350.00 | 2,780.00 | 2,780.00 | 2,287.50 | on going program |
| | Training | 1408 | | 211.92 | 211.92 | 211.92 | 211.92 | Complete |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority**
Grant Type and Number: **OH12P007-50109**
Capital Fund Program Grant No.: **OH12P007-50109**
Replacement Housing Factor Grant No.:
CFPP (Yes / No): **NO**
Federal FFY of Grant: **2009**

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|--|------------------|----------|----------------------|-------------------|-------------------|-------------------|------------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Security - Sheriff's Program | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Security - Misc. Programs | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Computer Training | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Computer Software | | 1408 | | 13,828.68 | 13,828.68 | 13,828.68 | 13,828.68 | Complete |
| Computer Hardware | | 1475 | | 4,582.94 | 4,582.94 | 4,582.94 | 4,582.94 | Complete |
| Playground Equipment | | 1475 | | 6,819.50 | 6,800.00 | 6,800.00 | 6,800.00 | complete |
| Appliances Energy Efficient | | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| ADA Appliances | | 1465 | | 3,166.24 | 3,166.24 | 3,166.24 | 3,166.24 | Complete |
| Roofing PM (Comm. Bldg) | | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| CCTV Security Upgrades | | 1460 | | 32,322.24 | 32,322.24 | 32,322.24 | 30,706.13 | Work in Progress |
| Replace Concrete/Entrance Stoops | | 1460 | | 3,111.60 | 3,149.76 | 3,149.76 | 3,149.76 | Complete |
| Concrete Pavement Improvements | | 1450 | | 5,222.11 | 5,222.11 | 5,222.11 | 5,222.11 | Complete |
| Total 715 | | | | 129,115.23 | 126,506.39 | 126,506.39 | 80,266.72 | |
| Operations | | 1406 | | 70,265.00 | 65,416.00 | 65,416.00 | 12,383.48 | |
| Community Service/ADA Coordinator and staff | | 1408 | | 11,580.00 | 11,580.00 | 11,580.00 | 42.92 | on going program |
| Resident Initiatives | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Stipend Program | | 1408 | | 5,490.00 | 5,490.00 | 5,490.00 | 4,290.84 | on going program |
| Training | | 1408 | | 255.36 | 255.36 | 255.36 | 255.36 | Complete |
| Security - Sheriff's Program | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Security - Misc. Programs | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Computer Training | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Computer Software | | 1408 | | 16,772.65 | 16,772.65 | 16,772.65 | 16,772.65 | Complete |
| Computer Hardware | | 1475 | | 5,986.31 | 5,986.31 | 5,986.31 | 5,986.31 | Complete |
| Fees/costs A & E Interior Renovations | | 1430 | | 40,000.00 | 40,000.00 | 40,000.00 | 25,999.30 | Work in Progress |
| Roofing PM | | 1460 | | 290.00 | 290.00 | 290.00 | 290.00 | Complete |
| Interior Renovations | | 1460 | | 51,995.00 | 4,545.00 | 4,545.00 | 4,545.00 | Complete |
| CCTV Security Upgrades | | 1460 | | 20,059.64 | 20,059.64 | 20,059.64 | 19,056.66 | to be complete 1/31/12 |
| Appliances Energy Efficient | | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Non-Dwell Equip - Lobby/Common Spaces | | 1475 | | 3,172.69 | 3,172.69 | 3,172.69 | 3,172.69 | Complete |
| Environmental Reviews | | 1430 | | 1,226.87 | 1,226.87 | 1,226.87 | 1,226.87 | Complete |
| Lobby/Common Space Renovations | | 1470 | | 24,892.94 | 24,892.94 | 24,892.94 | 24,892.94 | Complete |
| Concrete Bldg Step Replacement | | 1460 | | 10,378.33 | 10,378.33 | 10,378.33 | 10,378.33 | Complete |
| "Green Roof" Community Room | | 1470 | | 11,523.47 | 11,523.47 | 11,523.47 | 11,523.47 | Complete |
| Total 717 | | | | 273,888.26 | 221,589.26 | 221,589.26 | 140,816.82 | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name
Akron Metropolitan Housing Authority

Grant Type and Number
Replacement Housing Grant No:
Replacement Housing Factor Grant No:

CFPP (Yes / No): No

Federal FFY of Grant:
2009

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|-------------------|-------------------|-------------------|---------------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 721 | Operations | 1406 | | 51,750.00 | 48,098.00 | 48,098.00 | 9,249.87 | |
| | Community Service/ADA Coordinator and staff | 1408 | | 8,640.00 | 8,640.00 | 8,640.00 | 32.07 | on going program |
| | Stipend Program | 1408 | | 5,090.00 | 5,090.00 | 5,090.00 | 2,702.25 | on going program |
| | Training | 1408 | | 190.73 | 190.73 | 190.73 | 190.73 | Complete |
| | Security - sheriffs Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 12,527.73 | 12,527.73 | 12,527.73 | 12,527.73 | Complete |
| | Computer Hardware | 1475 | | 4,170.07 | 4,170.07 | 4,170.07 | 4,170.07 | Complete |
| | Roofing PM | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA Appliances | 1465 | | 1,575.21 | 1,575.21 | 1,575.21 | 1,575.21 | Complete |
| | 504 Compliance (Dwell Structure) | 1460 | | 925.00 | 925.00 | 925.00 | 925.00 | Complete |
| | CCTV Security Upgrades | 1460 | | 13,926.33 | 13,926.33 | 13,926.33 | 13,230.01 | To be complete 1/31/12 |
| | A & E Fees Lobby Renovations | 1430 | | 10,424.50 | 3,753.08 | 3,753.08 | 3,753.08 | Work in progress |
| | Lobby/Common Space Renovations/Abatement | 1470 | | 31,259.50 | 39,205.13 | 39,205.13 | 39,205.13 | Complete |
| | Non-Dwell Equipment - Lobby/Common Space | 1475 | | 8,000.00 | 4,559.16 | 4,559.16 | 4,559.16 | Complete |
| | Emergency Asbestos Survey/Testing | 1430 | | 7,495.00 | 7,494.60 | 7,494.60 | 7,494.60 | Complete |
| | Concrete Pavement Replacement | 1450 | | 47,460.86 | 48,213.23 | 48,213.23 | 47,460.86 | Work Complete, pay 1/2012 |
| Total 721 | | | | 203,434.93 | 198,368.27 | 198,368.27 | 147,075.77 | |
| AMP 722 | Operations | 1406 | | 47,600.00 | 43,846.50 | 43,846.50 | 9,504.31 | |
| | Community Service/ADA Coordinator and staff | 1408 | | 8,880.00 | 8,880.00 | 8,880.00 | 32.93 | on going program |
| | Resident Initiatives | 1408 | | 15,000.00 | 15,000.00 | 15,000.00 | 7,500.00 | on going program |
| | Stipend Program | 1408 | | 1,430.00 | 0.00 | 0.00 | 0.00 | transferred funds |
| | Training | 1408 | | 1,446.03 | 1,446.03 | 1,446.03 | 1,446.03 | Complete |
| | Computer Software | 1408 | | 12,874.27 | 12,874.27 | 12,874.27 | 12,874.27 | Complete |
| | Computer Hardware | 1475 | | 4,260.03 | 4,260.03 | 4,260.03 | 4,260.03 | Complete |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - sheriffs Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Roofing PM | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA Appliances | 1465 | | 4,210.90 | 4,210.90 | 4,210.90 | 4,210.90 | Complete |
| | ADA Dwelling Structures | 1460 | | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | Complete |
| | CCTV Upgrades - 1st floor | 1460 | | 97,703.92 | 97,703.92 | 97,703.92 | 96,954.74 | To be complete 1/31/12 |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name
Akron Metropolitan Housing Authority

Grant Type and Number
Replacement Program Grant No:
Replacement Housing Factor Grant No:

OH12P007-50109

CFPP (Yes / No): No

Federal FPY of Grant:
2009

| Development Number | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--------------------|--|------------------|----------|----------------------|-------------------|-------------------|-------------------|---------------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Activities | A & E Fees - Lobby Renovations | 1430 | | 9,000.00 | 6,959.85 | 6,959.85 | 6,959.85 | Complete |
| | Lobby/Common Space Renovations/Abatement | 1470 | | 120,000.00 | 113,868.23 | 113,868.23 | 113,868.23 | Complete |
| | Non-Dwell Equip - Lobby/Common Spaces | 1475 | | 4,839.74 | 4,839.74 | 4,839.74 | 4,839.74 | Complete |
| | Asbestos Surveys | 1430 | | 5,900.00 | 5,900.00 | 5,900.00 | 5,900.00 | Complete |
| Total 722 | | | | 335,144.89 | 321,789.47 | 321,789.47 | 270,351.03 | |
| | Operations | 1406 | | 19,430.00 | 17,726.00 | 17,726.00 | 4,318.79 | |
| | Community Service/ADA Coordinator and staff | 1408 | | 4,040.00 | 4,040.00 | 4,040.00 | 15.01 | On going program |
| | Stipend Program | 1408 | | 4,530.00 | 4,530.00 | 4,530.00 | 1,669.05 | On going program |
| | Training | 1408 | | 89.01 | 89.01 | 89.01 | 89.01 | Complete |
| | Security - sheriff's Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 5,847.54 | 5,847.54 | 5,847.54 | 5,847.54 | Complete |
| | Computer Hardware | 1475 | | 1,945.54 | 2,031.49 | 2,031.49 | 2,031.49 | Complete |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA Appliances | 1465 | | 1,187.34 | 1,187.34 | 1,187.34 | 1,187.34 | Complete |
| | Playground Equipment | 1475 | | 410.00 | 3,337.00 | 3,337.00 | 410.00 | Work complete, pay 1/2012 |
| | CCTV Security Upgrades | 1460 | | 12,306.78 | 12,306.78 | 12,306.78 | 11,691.44 | To be complete 1/31/12 |
| total 7-24 | | | | 49,786.21 | 51,095.16 | 51,095.16 | 27,259.67 | |
| | Operations | 1406 | | 23,090.00 | 21,061.00 | 21,061.00 | 5,137.89 | |
| AMP 725 | Community Service/ADA Coordinator and staff | 1408 | | 4,800.00 | 4,800.00 | 4,800.00 | 17.81 | On going program |
| | Stipend Program | 1408 | | 7,650.00 | 7,650.00 | 7,650.00 | 3,680.81 | On going program |
| | Training | 1408 | | 105.96 | 105.96 | 105.96 | 105.96 | Complete |
| | Security - sheriff's Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 6,959.33 | 6,959.33 | 6,959.33 | 6,959.33 | Complete |
| | Computer Hardware | 1475 | | 2,532.43 | 2,532.43 | 2,532.43 | 2,532.43 | Complete |
| | Playground Equipment | 1475 | | 0.00 | 1,582.00 | 1,582.00 | 0.00 | work complete, pay 1/2012 |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Roofing PM | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | CCTV Security Upgrades | 1460 | | 11,040.00 | 11,039.66 | 11,039.66 | 10,487.68 | To be complete 1/31/12 |
| total 7-25 | | | | 56,177.72 | 55,730.38 | 55,730.38 | 28,921.91 | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name
Akron Metropolitan Housing Authority

Grant Type and Number
Replacement Housing Factor No:

CFFP (Yes / No): No

Federal FFY of Grant:
2009

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|------------|----------------------|-------------------|-------------------|-------------------|---------------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 727 | Operations | 1406 | | 45,240.00 | 41,486.50 | 41,486.50 | 9,504.31 | |
| | Community Service/ADA Coordinator and staff | 1408 | | 8,880.00 | 8,880.00 | 8,880.00 | 32.93 | |
| | Stipend Program | 1408 | | 1,800.00 | 1,800.00 | 1,800.00 | 0.00 | |
| | Training | 1408 | | 196.03 | 196.03 | 196.03 | 196.03 | Complete |
| | Computer Software | 1408 | | 12,874.28 | 12,874.28 | 12,874.28 | 12,874.28 | Complete |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Hardware | 1475 | | 4,667.43 | 4,667.43 | 4,667.43 | 4,667.43 | Complete |
| | Security - Sheriff's Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Roofing PM | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| AMP 728 | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA Appliances | 1465 | | 2,374.68 | 2,374.68 | 2,374.68 | 2,374.68 | Complete |
| | CCTV Security Upgrades | 1460 | | 79,324.38 | 87,470.43 | 87,470.43 | 78,705.15 | To be complete 1/31/12 |
| | Lobby/Common Space Renovations/Abatement | 1470 | | 91,414.87 | 91,270.82 | 91,270.82 | 91,270.82 | Complete |
| | Non-Dwell Equip - Lobby/Common Spaces | 1475 | | 1,162.99 | 1,162.99 | 1,162.99 | 1,162.99 | Complete |
| | ADA Dwelling Structures | 1460 | | 925.00 | 925.00 | 925.00 | 925.00 | Complete |
| | A & E Fees Lobby Renovations | 1430 | | 3,422.98 | 3,422.98 | 3,422.98 | 3,422.98 | Complete |
| | Asbestos Surveys | 1430 | | 5,900.00 | 5,900.00 | 5,900.00 | 5,900.00 | Complete |
| | Concrete/Asphalt Repairs | 1450 | | 0.00 | 1,544.09 | 1,544.09 | 0.00 | Work complete, pay 1/2012 |
| | Total 7-27 | | | | 258,182.64 | 263,975.23 | 263,975.23 | 214,036.60 |
| AMP 728 | Operations | 1406 | | 57,520.00 | 52,468.00 | 52,468.00 | 12,813.47 | |
| | Community Service/ADA Coordinator and staff | 1408 | | 11,960.00 | 11,960.00 | 11,960.00 | 44.52 | On going program |
| | Stipend Program | 1408 | | 4,590.00 | 4,590.00 | 4,590.00 | 3,834.63 | On going program |
| | Training | 1408 | | 263.84 | 263.84 | 263.84 | 263.84 | Complete |
| | Security - Sheriff's Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 17,490.39 | 17,490.39 | 17,490.39 | 17,490.39 | Complete |
| | Computer Hardware | 1475 | | 5,772.21 | 5,772.21 | 5,772.21 | 5,772.21 | Complete |
| | A & E Fees - Store Front Repairs | 1430 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Store Front Repairs (Summit Lake) | 1460 | | 116,962.66 | 116,962.66 | 116,962.66 | 116,962.66 | Complete | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program Grant No: OH12P007-50109** CFFP (Yes / No): **No** Federal FFY of Grant: **2009**

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|-------------------|-------------------|-------------------|-------------------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | Playground Equipment | 1475 | | 6,509.00 | 8,089.00 | 8,089.00 | 6,509.00 | Work Complete, payment 1/2012 |
| | Interior Renovations (Force Account) | 1460 | | 12,890.15 | 12,890.15 | 12,890.15 | 12,890.15 | Complete |
| | CCTV Security Equipment Upgrades | 1460 | | 15,586.19 | 15,586.19 | 15,586.19 | 14,806.88 | To be complete 1/31/2012 |
| | CCTV Security Equipment Upgrades/Maint Bldg | 1470 | | 5,726.04 | 5,726.04 | 5,726.04 | 5,439.74 | To be complete 1/31/2012 |
| | Environmental Reviews | 1430 | | 1,226.86 | 1,226.86 | 1,226.86 | 1,226.86 | Complete |
| | Concrete Pavement Improvements | 1450 | | 3,598.98 | 3,549.43 | 3,549.43 | 3,549.43 | Complete |
| | ADA Appliances | 1465 | | 395.78 | 395.78 | 395.78 | 395.78 | Complete |
| | Emergency Roof Repairs | 1460 | | 0.00 | 45,494.82 | 45,494.82 | 0.00 | Work Complete, payment 1/2012 |
| Total 728 | | | | 260,492.10 | 302,465.37 | 302,465.37 | 201,999.56 | |
| | Operations | 1405 | | 35,255.00 | 32,475.50 | 32,475.50 | 7,038.79 | |
| | Community Service/ADA Coordinator and staff | 1408 | | 6,580.00 | 6,580.00 | 6,580.00 | 24.39 | On going program |
| | Stipend Program | 1408 | | 2,940.00 | 1,940.00 | 1,940.00 | 0.00 | On going program |
| | Training | 1408 | | 145.17 | 145.17 | 145.17 | 145.17 | Complete |
| | Security - sheriff's Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 9,534.17 | 9,534.17 | 9,534.17 | 9,534.17 | Complete |
| | Computer Hardware | 1475 | | 3,597.78 | 3,683.73 | 3,683.73 | 3,683.73 | Complete |
| | Paving Replacement | 1450 | | 52,719.14 | 52,719.14 | 52,719.14 | 52,719.14 | Complete |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA Appliances | 1465 | | 1,187.34 | 1,187.34 | 1,187.34 | 1,187.34 | Complete |
| | Roofing PM | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Playground Equipment | 1475 | | 4,870.00 | 6,155.00 | 6,155.00 | 260.00 | Work Complete, payment 1/2012 |
| | 504 Compliance (Dwell, Structures) | 1460 | | 1,340.00 | 1,340.00 | 1,340.00 | 1,340.00 | Complete |
| | CCTV Security Equipment Upgrades | 1460 | | 12,341.91 | 12,341.91 | 12,341.91 | 11,724.81 | To be complete 1/31/2012 |
| | Concrete/Paving Improvements | 1450 | | 0.00 | 1,886.99 | 1,886.99 | 0.00 | Work Complete, payment 1/2012 |
| | Emergency Roof Repairs | 1460 | | 0.00 | 75,244.00 | 75,244.00 | 0.00 | Delayed due to weather |
| Total 7-29 | | | | 130,510.51 | 205,232.95 | 205,232.95 | 87,657.54 | |
| AMP 730 | | | | 33,955.00 | 30,911.50 | 30,911.50 | 7,706.88 | |
| | Operations | 1406 | | 7,060.00 | 7,060.00 | 7,060.00 | 26.71 | On going program |
| | Community Service/ADA Coordinator and staff | 1408 | | 4,610.00 | 4,610.00 | 4,610.00 | 3,376.91 | On going program |
| | Stipend Program | 1408 | | 158.94 | 158.94 | 158.94 | 158.94 | Complete |
| | Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - sheriff's Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 10,438.99 | 10,438.99 | 10,438.99 | 10,438.99 | Complete |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

| PHA Name Akron Metropolitan Housing Authority | Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|--|------------------|----------|----------------------|------------------|-------------------|------------------|--------------------------|
| | | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | Computer Hardware | | 1475 | | 3,923.87 | 3,923.87 | 3,923.87 | 3,923.87 | Complete |
| | Appliances Energy Efficient | | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | Complete |
| | ADA Appliances | | 1465 | | 791.56 | 791.56 | 791.56 | 791.56 | Complete |
| | Roofing PM | | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | Complete, payment 1/2012 |
| | Playground Equipment | | 1475 | | 75.00 | 1,732.00 | 1,732.00 | 75.00 | Complete |
| | Concrete/Asphalt Pavement Improvements | | 1450 | | 13,642.61 | 13,642.61 | 13,642.61 | 13,642.61 | Complete |
| | CCTV Security Upgrades | | 1460 | | 5,726.04 | 5,726.04 | 5,726.04 | 0.00 | Work In Progress |
| | CCTV Security Upgrades (Maintenance Shop) | | 1470 | | 3,093.75 | 3,093.75 | 3,093.75 | 2,939.06 | Work In Progress |
| | Total 730 | | | | 83,475.76 | 82,089.26 | 82,089.26 | 43,080.53 | |
| | Operations | | 1406 | | 26,610.00 | 24,074.00 | 24,074.00 | 6,426.44 | On going program |
| | Community Service/ADA Coordinator and staff | | 1408 | | 6,000.00 | 6,000.00 | 6,000.00 | 22.29 | On going program |
| | Stipend Program | | 1408 | | 1,800.00 | 1,800.00 | 1,800.00 | 1,770.00 | On going program |
| | Training | | 1408 | | 132.45 | 132.45 | 132.45 | 132.45 | Complete |
| | Security - Sheriff's Program | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | Complete |
| | Security - Misc. Programs | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | Complete |
| | Computer Training | | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | Complete |
| | Computer Software | | 1408 | | 8,701.52 | 8,701.52 | 8,701.52 | 8,701.52 | Complete |
| | Computer Hardware | | 1475 | | 2,880.21 | 2,880.21 | 2,880.21 | 2,880.21 | Complete |
| | Appliances Energy Efficient | | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | Complete |
| | ADA Appliances | | 1465 | | 4,353.58 | 4,353.58 | 4,353.58 | 4,353.58 | Complete |
| | Roofing PM Community Bldg | | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | Work In Progress |
| | Playground Equipment | | 1475 | | 5,172.00 | 5,172.00 | 5,172.00 | 5,172.00 | Complete |
| | ADA Dwelling Structures | | 1460 | | 1,220.00 | 1,220.00 | 1,220.00 | 1,220.00 | Work In Progress |
| | Concrete/Asphalt Paving | | 1450 | | 18,844.26 | 18,844.26 | 18,844.26 | 18,844.26 | To be complete 1/31/2012 |
| | CCTV Security Equipment Upgrades | | 1460 | | 21,519.80 | 21,519.80 | 21,519.80 | 20,443.81 | |
| | Total 734 | | | | 97,233.82 | 94,697.82 | 94,697.82 | 69,966.56 | |
| | Operations | | 1406 | | 27,925.00 | 25,652.50 | 25,652.50 | 5,758.35 | On going program |
| | Community Service/ADA Coordinator and staff | | 1408 | | 5,380.00 | 5,380.00 | 5,380.00 | 19.98 | On going program |
| | Stipend Program | | 1408 | | 4,330.00 | 4,330.00 | 4,330.00 | 3,303.71 | On going program |
| | Training | | 1408 | | 118.68 | 118.68 | 118.68 | 118.68 | Complete |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority**
Grant Type and Number: **OH12P007-50109**
Capital Fund Program Grant No: **OH12P007-50109**
Replacement Housing Factor Grant No:
CFPP (Yes / No): **No**
Federal FFY of Grant: **2009**

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|------------------|-------------------|------------------|-----------------------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 741 | Operations | 1406 | | 15,310.00 | 13,179.50 | 13,179.50 | 5,392.37 | |
| | Community Service/ADA Coordinator and staff | 1408 | | 2,840.00 | 2,840.00 | 2,840.00 | 18.67 | On going program |
| | Stipend Program | 1408 | | 1,200.00 | 1,200.00 | 1,200.00 | 0.00 | On going program |
| | Training | 1408 | | 111.26 | 111.26 | 111.26 | 111.26 | Complete |
| | Security - Sheriff's Program | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Security - Misc. Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 7,305.89 | 7,305.89 | 7,305.89 | 7,305.89 | Complete |
| | Computer Hardware | 1475 | | 2,619.95 | 2,705.90 | 2,705.90 | 2,705.90 | Complete |
| | Replace Hot Water Tanks - Force Acct. | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | completed previous CFP budget |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA Appliances | 1465 | | 791.56 | 791.56 | 791.56 | 791.56 | Complete |
| | Roofing PM Community Bldg | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Playground Equipment | 1475 | | 175.00 | 2,810.00 | 2,810.00 | 175.00 | Complete, payment 1/2012 |
| | Environmental Reviews | 1430 | | 1,226.86 | 1,226.86 | 1,226.86 | 1,226.86 | Complete |
| | Concrete/Asphalt Repairs | 1450 | | 2,816.23 | 2,816.23 | 2,816.23 | 2,816.23 | complete |
| | CCTV Security Equipment Upgrades | 1460 | | 18,917.48 | 18,917.48 | 18,917.48 | 17,971.00 | To be complete 1/31/2012 |
| | Roof/Gutters/Downspout Replacement | 1460 | | 13,366.77 | 31,281.96 | 31,281.96 | 12,026.10 | Work In Progress, weather delayed |
| Total 741 | | | | 66,681.00 | 85,186.64 | 85,186.64 | 50,540.84 | |

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U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

PHA Name
Akron Metropolitan Housing Authority

Grant Type and Number
Capital Fund Program Grant No:
Replacement Housing Factor Grant No:

CFPP (Yes / No): No

Federal FFY of Grant:
2009

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|---------------------|---------------------|---------------------|-----------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 744 | Operations | 1406 | | 15,010.00 | 12,981.00 | 12,981.00 | 5,137.89 | On going program |
| | Community Service/ADA Coordinator and staff | 1408 | | 4,760.00 | 4,760.00 | 4,760.00 | 17.81 | On going program |
| | Resident Initiatives | 1408 | | 15,000.00 | 15,000.00 | 15,000.00 | 7,500.00 | On going program |
| | Stipend Program | 1408 | | 1,430.00 | 430.00 | 430.00 | 0.00 | On going program |
| | Training | 1408 | | 1,355.96 | 1,355.96 | 1,355.96 | 1,355.96 | Complete |
| | Security - Sheriff's Programs | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | Complete |
| | Computer Training | 1408 | | 6,959.33 | 6,959.33 | 6,959.33 | 6,959.33 | Complete |
| | Computer Software | 1408 | | 0.00 | 0.00 | 0.00 | 0.00 | Complete |
| | Computer Hardware | 1475 | | 2,296.00 | 2,296.00 | 2,296.00 | 2,296.00 | Complete |
| | Roofing PM | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | Complete |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | Complete |
| | ADA Dwelling Structures | 1460 | | 2,005.00 | 2,005.00 | 2,005.00 | 2,005.00 | Complete |
| | CCTV Upgrades (1st floor) | 1460 | | 88,301.40 | 13,926.33 | 13,926.33 | 13,230.01 | To be complete 1/2012 |
| | Lobby/Common space Renovations/Apartment | 1470 | | 45,876.09 | 45,876.09 | 45,876.09 | 45,876.09 | Complete |
| | Non-Dwell Equip - Lobby/Common Spaces | 1475 | | 4,834.74 | 4,834.74 | 4,834.74 | 4,834.74 | Complete |
| | Concrete/Asphalt Repairs | 1450 | | 6,683.20 | 6,683.20 | 6,683.20 | 6,683.20 | Complete |
| | A & E Fees Lobby Renovations | 1430 | | 5,000.00 | 3,962.34 | 3,962.34 | 3,962.34 | Complete |
| | Asbestos Surveys/Fees | 1430 | | 5,990.00 | 5,990.00 | 5,990.00 | 5,990.00 | complete |
| Total 744 | | | | 205,501.72 | 127,059.99 | 127,059.99 | 105,848.37 | |
| AMP 747 | Computeres (Software) | 1408 | | 2,090.11 | 2,090.11 | 2,090.11 | 2,090.11 | |
| Total AMP 747 | | | | 2,090.11 | 2,090.11 | 2,090.11 | 2,090.11 | |
| Edgewood Village | Development (Phase 5) | 1499 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total Cascade | | | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Grand Total | | | | 8,743,331.00 | 8,743,331.00 | 8,743,331.00 | 6,684,820.74 | |

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U.S. Department of Housing and Urban Development
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 OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

| | | | |
|--|---|------------------------------|-------------------------------------|
| PHA Name: Akron Metropolitan Housing Authority | Grant Type and Number Capital Fund Program No: OH12P007-50109 Replacement Housing Factor No: | CFPP (Yes / No) No | Federal FY of Grant: 2009 |
|--|---|------------------------------|-------------------------------------|

| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | | All Funds Expended Quarter Ending Date | | | Reasons for Revised Target Dates 2 |
|--|---|---------|---------|---|-----------|----------|------------------------------------|
| | Original | Revised | Actual | Original | Revised 1 | Actual 2 | |
| Administration | 09/2011 | | 09/2011 | 09/2013 | | | |
| Debt Service | 09/2010 | | 12/2010 | 09/2013 | | 06/2011 | Complete |
| Contingency | 09/2011 | | | | | | |
| AMP 703 | | | | | | | |
| Operations | 09/2011 | | 09/2011 | 09/2013 | | | |
| Management Improvements | 09/2011 | | 09/2011 | 09/2013 | | | |
| Playground Equipment | 09/2011 | | 06/2011 | 09/2013 | 03/2012 | | |
| Appliances Energy Efficient | 09/2010 | | 12/2010 | 09/2011 | | | Delete Work Item |
| AMP 704 | | | | | | | |
| Operations | 09/2011 | | 09/2011 | 09/2013 | | | |
| Management Improvements | 09/2011 | | 09/2011 | 09/2013 | | | Delete Work Item |
| Playground Equipment | 09/2011 | | | 09/2013 | | | Work In Progress |
| Comp. Mod | 09/2010 | | 03/2010 | 09/2011 | | | Included in Comp Mod |
| Fencing (Dorothy Jackson) | 09/2010 | | | 09/2011 | | | |
| AMP 705 | | | | | | | |
| Operations | 09/2011 | | 09/2011 | 09/2013 | | | |
| Management Improvements | 09/2011 | | 09/2011 | 09/2013 | | | |
| Lobby Renovations | 09/2010 | | 03/2010 | 09/2011 | 09/2011 | | Delete Work Item |
| Roofing PM | 09/2011 | | | 09/2012 | | | |
| AMP 706 | | | | | | | |
| Operations | 09/2011 | | 09/2011 | 09/2013 | | | |
| Management Improvements | 09/2011 | | | 09/2013 | | | |
| Comp. Mod | | | 09/2010 | 09/2011 | | | |
| Lobby Renovations | | | 03/2010 | 09/2012 | | 09/2011 | Complete |
| AMP 708 | | | | | | | |
| Operations | 09/2011 | | 09/2011 | 09/2013 | | | |
| Management Improvements | 09/2011 | | | 09/2013 | | | |
| Appliances Energy Efficient | 09/2010 | | | 09/2011 | | | Delete Work Item |
| Roofing PM | 09/2011 | | | 09/2012 | | | Delete Work Item |

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U.S. Department of Housing and Urban Development
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OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

PHA Name: **Akron Metropolitan Housing Authority**
Grant Type and Number: **OH12P007-50109** CFFP (Yes / No) **No**
Capital Fund Program No: **OH12P007-50109** Replacement Housing Factor No:
Federal FY of Grant: **2009**

| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | | All Funds Expended Quarter Ending Date | | | Reasons for Revised Target Dates 2 |
|--|---|---------|---------|---|-----------|----------|------------------------------------|
| | Original | Revised | Actual | Original | Revised 1 | Actual 2 | |
| AMP 708 (Cont'd) | | | | | | | |
| Vehicles/Equipment | 09/2011 | | 09/2011 | 09/2013 | | | deleted work item |
| Fees/Costs Small Projects | 09/2011 | | 09/2011 | 09/2013 | | | |
| Fees/Costs Lead/Asbestos/Mold | 09/2011 | | 09/2011 | 09/2013 | | | |
| Concrete/Paving | 09/2011 | | 09/2011 | 06/2013 | | | |
| Rehab/Site Improvements | 09/2011 | | 09/2011 | 06/2013 | | | |
| Rehab/Dwelling Structure | 09/2011 | | 09/2011 | 06/2013 | | | |
| Mold Abatement | 06/2011 | | 06/2011 | 03/2013 | | | delete |
| ADA-Site | 06/2011 | | 06/2011 | 03/2013 | | | delete |
| ADA-Dwelling Structure | 06/2011 | | 06/2011 | 03/2013 | | | |
| Roof Replacement | 06/2011 | | 06/2011 | 09/2012 | | 12/2011 | complete |
| ADA-Appiances | 06/2011 | | 09/2011 | 09/2012 | | | |
| Playground Equipment | 06/2011 | | 09/2011 | 06/2012 | | | |
| AMP 709 | | | | | | | |
| Operations | 09/2011 | | | 09/2013 | | | |
| Management Improvements | 09/2011 | | | 09/2013 | | | |
| Appliances Energy Efficient | 09/2010 | | | 09/2011 | | | |
| Roofing PM | 09/2011 | | | 09/2012 | | | |
| A/E Balcony Repairs | 09/2009 | | | 09/2010 | | | complete |
| Balcony Repairs | 09/2009 | | | 06/2010 | | 12/2010 | complete |
| AMP 710 | | | | | | | |
| Operations | 09/2011 | | | 09/2013 | | | |
| Management Improvements | 09/2011 | | | 09/2013 | | | |
| Appliances Energy Efficient | 09/2010 | | | 09/2011 | | | |
| Roofing PM | 09/2011 | | | 09/2012 | | | |
| Site-Historic Stonewall Repair | 06/2010 | | | 12/2010 | | 09/2010 | |

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Part III: Implementation Schedule

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50109** CFPP (Yes / No) **No** Federal FY of Grant: **2009**
 Capital Fund Program No: **OH12P007-50109** Replacement Housing Factor No:

| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | All Funds Expended Quarter Ending Date | | Reasons for Revised Target Dates 2 |
|--|---|---------|---|----------|------------------------------------|
| | Revised | Actual | Revised 1 | Actual 2 | |
| AMP 712 | | | | | |
| Operations | 09/2011 | | 09/2013 | | |
| Management Improvements | 09/2011 | | 09/2013 | | |
| Appliances Energy Efficient | 09/2010 | | 09/2011 | | delete |
| Roofing PM | 09/2011 | | 09/2012 | | |
| | | | | | |
| AMP 714 | | | | | |
| Operations | 09/2011 | | 09/2013 | | |
| Management Improvements | 09/2011 | | 09/2013 | | |
| Appliances Energy Efficient | 09/2010 | | 09/2011 | | |
| Roofing PM | 09/2011 | | 09/2012 | | |
| Playground Equipment | 06/2011 | 09/2011 | 06/2012 | | |
| AMP 715 | | | | | |
| Operations | 09/2011 | | 09/2013 | | |
| Management Improvements | 09/2011 | | 09/2013 | | |
| Appliances Energy Efficient | 09/2010 | | 09/2011 | | |
| Roofing PM | 09/2011 | | 09/2012 | | |
| Playground Equipment | 06/2011 | 09/2011 | 06/2012 | | |
| AMP 717 | | | | | |
| Operations | 09/2011 | | 09/2013 | | |
| Management Improvements | 09/2011 | | 09/2013 | | |
| Appliances Energy Efficient | 09/2010 | | 09/2011 | | |
| Roofing PM | 09/2011 | | 09/2012 | | |
| Fees A&E Interior Renovations | 09/2009 | 09/2011 | 09/2013 | | |
| Interior Renovations | 06/2011 | 09/2011 | 09/2013 | | |
| AMP 721 | | | | | |
| Operations | 09/2011 | | 09/2013 | | |
| Management Improvements | 09/2011 | | 09/2013 | | |
| Appliances Energy Efficient | 09/2010 | | 09/2011 | | |

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Part III: Implementation Schedule

PHA Name: **Akron Metropolitan Housing Authority**
Grant Type and Number: **OH12P007-50109**
Capital Fund Program No: **OH12P007-50109**
Replacement: Housing Factor No:
CFPP (Yes / No) **No**
Federal FY of Grant: **2009**

| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | | All Funds Expended Quarter Ending Date | | | Reasons for Revised Target Dates 2 |
|--|---|---------|---------|---|-----------|----------|------------------------------------|
| | Original | Revised | Actual | Original | Revised 1 | Actual 2 | |
| AMP 721 (cont'd) Roofing PM | 09/2011 | | | 09/2012 | | | |
| AMP 722 Operations | 09/2011 | | | 09/2013 | | | |
| Management Improvements | 09/2011 | | | 09/2013 | | | |
| Appliances Energy Efficient | 09/2010 | | | 09/2011 | | | |
| Roofing PM | 09/2011 | | | 09/2012 | | | |
| AMP 724 Operations | 09/2011 | | | 09/2013 | | | |
| Management Improvements | 09/2011 | | | 09/2013 | | | |
| Appliances Energy Efficient | 09/2010 | | | 09/2011 | | | |
| Playground Equipment | 09/2011 | | 09/2011 | 09/2012 | | | |
| AMP 725 Operations | 09/2011 | | | 09/2013 | | | |
| Management Improvements | 09/2011 | | | 09/2013 | | | |
| Appliances Energy Efficient | 09/2010 | | | 09/2011 | | | |
| Playground Equipment | 09/2011 | | 09/2011 | 09/2012 | | | |
| Roofing PM | 09/2011 | | | 09/2012 | | | |
| AMP 7-28 Operations | 09/2011 | | | 09/2013 | | | |
| Management Improvements | 09/2011 | | | 09/2013 | | | |
| Appliances Energy Efficient | 09/2010 | | | 09/2011 | | | |
| Playground Equipment | 09/2011 | | | 09/2012 | | | |
| Roofing PM | 09/2011 | | | 09/2012 | | | |
| A & E Store Front Repairs | 06/2010 | | 03/2010 | 09/2011 | | 12/2010 | |
| Store Front Repairs | 03/2011 | | 06/2010 | 12/2011 | | 12/2010 | |
| AMP 7-28 Operations | 09/2011 | | | 09/2013 | | | |
| Management Improvements | 09/2011 | | | 09/2013 | | | |

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Part III: Implementation Schedule

PHA Name: **Akron Metropolitan Housing Authority**
 Grant Type and Number: **Capital Fund Program No: OH12P007-50109** CFFP (Yes / No) **No**
 Replacement Housing Factor No: **2009**
 Federal FY of Grant: **2009**

| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | | Original | Revised 1 | Actual 2 | Reasons for Revised Target Dates 2 |
|--|---|---------|---------|----------|-----------|----------|------------------------------------|
| | Original | Revised | Actual | | | | |
| AMP 7-29 (Cont'd) | | | | | | | |
| Appliances Energy Efficient | 09/2010 | | | 09/2011 | | | |
| Playground Equipment | 09/2011 | | 09/2011 | 09/2012 | | | |
| Roofing PM | 09/2011 | | | 09/2012 | | | |
| AMP 7-30 | | | | | | | |
| Operations | 09/2011 | | | 09/2013 | | | |
| Management Improvements | 09/2011 | | | 09/2013 | | | |
| Appliances Energy Efficient | 09/2010 | | | 09/2011 | | | |
| Playground Equipment | 09/2011 | | 09/2011 | 09/2012 | | | |
| Roofing PM | 09/2011 | | | 09/2012 | | | |
| AMP 7-34 | | | | | | | |
| Operations | 09/2011 | | | 09/2013 | | | |
| Management Improvements | 09/2011 | | | 09/2013 | | | |
| Appliances Energy Efficient | 09/2010 | | | 09/2011 | | | |
| Playground Equipment | 09/2011 | | 09/2011 | 09/2012 | | | |
| Roofing PM | 09/2011 | | | 09/2012 | | | |
| AMP 7-39 | | | | | | | |
| Operations | 09/2011 | | | 09/2013 | | | |
| Management Improvements | 09/2011 | | | 09/2013 | | | |
| Appliances Energy Efficient | 09/2010 | | | 09/2011 | | | |
| Playground Equipment | 09/2011 | | 09/2011 | 09/2012 | | | |
| Roofing PM | 09/2011 | | | 09/2012 | | | |
| AMP 7-40 | | | | | | | |
| Operations | 09/2011 | | | 09/2013 | | | |
| Management Improvements | 09/2011 | | | 09/2013 | | | |
| Appliances Energy Efficient | 09/2010 | | | 09/2011 | | | |
| Playground Equipment | 09/2011 | | 09/2011 | 09/2012 | | | |
| Roofing PM | 09/2011 | | | 09/2012 | | | |
| AMP 7-40 | | | | | | | |
| Operations | 09/2011 | | | 09/2013 | | | |
| Management Improvements | 09/2011 | | | 09/2013 | | | |
| Appliances Energy Efficient | 09/2010 | | | 09/2011 | | | |
| Playground Equipment | 09/2011 | | 09/2011 | 09/2012 | | | |
| Roofing PM | 09/2011 | | | 09/2012 | | | |
| Interior Renovations (FA Labor) | 12/2010 | | 03/2011 | 09/2011 | | 06/2011 | |

CFP BUDGET

OH12P007-50110

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

| | | | | | |
|-----------|---|------------------------|--|------------------------|------|
| PHA Name: | Akron Metropolitan Housing Authority | Grant Type and Number: | Capital Fund Program Grant No: OH12P007-50110 | FFY of Grant: | 2010 |
| | | Date of CFFP: | Replacement Housing Factor Grant No.: | FFY of Grant Approval: | 2010 |

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|------|--|---------------------------|--------------------------------------|---------------------|---------------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) | 1,128,000.00 | 1,128,000.00 | 0.00 | 0.00 |
| 3 | 1408 Management Improvements | 485,889.00 | 485,889.00 | 2,700.00 | 2,700.00 |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 879,152.00 | 879,152.00 | 879,152.00 | 446,979.23 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 375,000.00 | 527,225.89 | 102,286.70 | 57,575.32 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 645,939.46 | 574,318.33 | 153,609.38 | 142,956.22 |
| 10 | 1460 Dwelling Structures | 3,495,990.46 | 3,415,385.70 | 1,197,327.68 | 661,983.56 |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | 180,000.00 | 180,000.00 | 0.00 | 0.00 |
| 12 | 1470 Non-dwelling Structures | 63,125.01 | 63,125.01 | 0.00 | 0.00 |
| 13 | 1475 Non-dwelling Equipment | 199,853.53 | 199,853.53 | 1,543.47 | 1,543.47 |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | 80,000.00 | 80,000.00 | 0.00 | 0.00 |
| 17 | 1499 Development Activities | | | | |
| 18a | 1501 Collateralization or Debt Service paid by PHA | | | | |
| 18ba | 9000 Collateralization or Debt Service paid via System of Direct Payment | 1,258,570.54 | 1,258,570.54 | 1,258,570.54 | 349,285.27 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | Amount of Annual Grant (Sum of lines.....) | 8,791,520.00 | 8,791,520.00 | 3,595,189.77 | 1,663,023.07 |
| | Amount of line 20 Related to LBP Activities | 100,000.00 | 100,000.00 | 24,150.00 | 24,150.00 |
| | Amount of line 20 Related to Section 504 Compliance | 0.00 | 0.00 | 0.00 | 0.00 |
| | Amount of line 20 Related to Security - Soft Costs | | | | |
| | Amount of line 20 Related to Security - Hard Costs | | | | |
| | Amount of line 20 Related to Energy Conservation Measures | 270,000.00 | 270,000.00 | 110,000.00 | 108,196.61 |
| | Signature of Executive Director | <i>Anthony W. O'Leary</i> | Signature of Public Housing Director | | Date |
| | | 2-6-12 | | | |

Annual Statement/Performance and Evaluation Report:
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

| PHA Name Akron Metropolitan Housing Authority | | Grant Type and Number Capital Fund Program Grant No: OH12P007-50110 | | CFPP (Yes / No): No | | Federal FFY of Grant: 2010 | | |
|--|--|--|----------|----------------------|------------------|-------------------------------|----------------|----------------|
| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| PHA Wide | Administration | 1410 | | 879,152.00 | 879,152.00 | 879,152.00 | 446,979.23 | |
| | Debt Service | 9000 | | 1,258,570.54 | 1,258,570.54 | 1,258,570.54 | 349,285.27 | |
| | Contingency | 1502 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| AMP 703 | Operations | 1406 | | 24,282.00 | 24,282.00 | 0.00 | 0.00 | |
| Mohawk | Community Service/ADA Coordinator & Sta | 1408 | | 2,400.00 | 2,400.00 | 0.00 | 0.00 | |
| | Stipend Program | 1408 | | 4,330.00 | 4,330.00 | 0.00 | 0.00 | |
| | Training | 1408 | | 2,040.00 | 2,040.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 240.00 | 240.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 1,200.00 | 1,200.00 | 0.00 | 0.00 | |
| | Computer Hardware | 1475 | | 1,200.00 | 1,200.00 | 0.00 | 0.00 | |
| | Playground Equipment | 1475 | | 3,125.00 | 3,125.00 | 0.00 | 0.00 | |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA Site Improvements | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA Dwelling Structures | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total 703 | | | | 38,817.00 | 38,817.00 | 0.00 | 0.00 | |
| AMP 704 | Operations | 1406 | | 15,990.00 | 15,990.00 | 0.00 | 0.00 | |
| | Community Service/ADA Coordinator & Sta | 1408 | | 1,590.00 | 1,590.00 | 0.00 | 0.00 | |
| | Stipend Program | 1408 | | 9,320.00 | 9,320.00 | 0.00 | 0.00 | |
| | Training | 1408 | | 1,351.00 | 1,351.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 159.00 | 159.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 795.00 | 795.00 | 0.00 | 0.00 | |
| | Computer Hardware | 1475 | | 795.00 | 795.00 | 0.00 | 0.00 | |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Playground Equipment | 1475 | | 3,125.00 | 3,125.00 | 0.00 | 0.00 | |
| | ADA Site Improvements | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA Dwelling Structures | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | HVAC Improvements | 1460 | | 30,000.00 | 30,000.00 | 0.00 | 0.00 | |
| Total 704 | | | | 63,125.00 | 63,125.00 | 0.00 | 0.00 | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|-------------------|-------------------|------------------|---|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 705 | | | | | | | | |
| Operations | | 1406 | | 63,146.00 | 63,146.00 | 0.00 | 0.00 | |
| Community Service/ADA Coordinator & Sta | | 1408 | | 5,440.00 | 5,440.00 | 0.00 | 0.00 | |
| Resident Initiative | | 1408 | | 30,000.00 | 30,000.00 | 0.00 | 0.00 | |
| Training | | 1408 | | 4,624.00 | 4,624.00 | 0.00 | 0.00 | |
| Computer Training | | 1408 | | 544.00 | 544.00 | 0.00 | 0.00 | |
| Computer Software | | 1408 | | 2,720.00 | 2,720.00 | 0.00 | 0.00 | |
| Computer Hardware | | 1475 | | 2,720.00 | 2,720.00 | 0.00 | 0.00 | |
| A & E - Electrical/Replace Fire Alarm Syster | | 1430 | | 50,000.00 | 50,000.00 | 47,460.00 | 29,770.00 | In progress |
| Electrical - Replace Fire Alarm System | | 1460 | | 222,500.00 | 100,000.00 | 84,083.00 | 1,173.37 | delayed due to Bldg Dept.to start 01/2012 |
| Roofing PM | | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| ADA Dwelling Structures | | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| ADA Appliances | | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Appliances Energy Efficient | | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Concrete/Asphalt Improvements | | 1450 | | 4,000.00 | 4,000.00 | 0.00 | 0.00 | |
| Environmental Reviews | | 1430 | | 1,279.85 | 1,279.85 | 1,279.85 | 1,279.85 | complete |
| Total 705 | | | | 386,973.85 | 264,473.85 | 132,822.85 | 32,223.22 | |
| AMP 706 | | | | | | | | |
| Operations | | 1406 | | 25,070.00 | 25,070.00 | 0.00 | 0.00 | |
| Community Service/ADA Coordinator & Sta | | 1408 | | 2,500.00 | 2,500.00 | 0.00 | 0.00 | |
| Stipend Program | | 1408 | | 1,500.00 | 1,500.00 | 0.00 | 0.00 | |
| Training | | 1408 | | 2,125.00 | 2,125.00 | 0.00 | 0.00 | |
| Computer Training | | 1408 | | 250.00 | 250.00 | 0.00 | 0.00 | |
| Computer Software | | 1408 | | 1,250.00 | 1,250.00 | 0.00 | 0.00 | |
| Computer Hardware | | 1475 | | 1,250.00 | 1,250.00 | 187.98 | 187.98 | |
| Roofing PM | | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Appliances Energy Efficient | | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| ADA Appliances | | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total 706 | | | | 33,945.00 | 33,945.00 | 187.98 | 187.98 | |
| AMP 708 | | | | | | | | |
| Operations | | 1406 | | 185,274.00 | 185,274.00 | 0.00 | 0.00 | |
| Community Service/ADA Coordinator & Sta | | 1408 | | 15,710.00 | 15,710.00 | 0.00 | 0.00 | |
| Stipend Program | | 1408 | | 10,660.00 | 10,660.00 | 0.00 | 0.00 | |
| Training | | 1408 | | 13,356.00 | 13,356.00 | 0.00 | 0.00 | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|--------------------------------|---------------------|-------------------|-------------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | | | | Capital Fund Program Grant No: | OH12P007-50110 | CFFP (Yes / No): | No | |
| OH 708 (cont'd) | Homeownership | 1408 | | 50,000.00 | 50,000.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 1,571.00 | 1,571.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 7,855.00 | 7,855.00 | 0.00 | 0.00 | |
| | Computer Hardware | 1475 | | 7,855.00 | 7,855.00 | 111.76 | 111.76 | |
| | Fees/Costs - Small projects | 1430 | | 9,403.00 | 9,403.00 | 0.00 | 0.00 | |
| | Fees/Costs - Lead/Asbestos/Mold testing | 1430 | | 25,000.00 | 25,000.00 | 0.00 | 0.00 | |
| | Concrete/Asphalt Paving Improvements | 1450 | | 100,000.00 | 100,000.00 | 14,123.61 | 20,184.57 | |
| | Rehab - Site Improvements | 1450 | | 150,000.00 | 150,000.00 | 27,015.17 | 15,587.17 | |
| | Rehab - Lead Paint/Asbestos Abatement | 1460 | | 75,000.00 | 75,000.00 | 24,150.00 | 24,150.00 | |
| | Rehab - Dwelling Structure Renovations | 1460 | | 700,000.00 | 700,000.00 | 323,975.17 | 169,988.43 | |
| | Mold Abatement | 1460 | | 15,000.00 | 15,000.00 | 0.00 | 0.00 | |
| | ADA-Site Improvements | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA-Dwelling Structures | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA-Appiances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Appiances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Roof Replacement | 1460 | | 100,000.00 | 100,000.00 | 20,274.94 | 3,872.00 | |
| | Playground Equipment | 1475 | | 3,125.00 | 3,125.00 | 0.00 | 0.00 | |
| Total AMP 708 | | | | 1,469,809.00 | 1,469,809.00 | 409,650.65 | 233,893.93 | |
| AMP 709 | Operations | 1406 | | 49,395.00 | 49,395.00 | 0.00 | 0.00 | |
| | Community Service/ADA Coordinator & Sta | 1408 | | 3,500.00 | 3,500.00 | 0.00 | 0.00 | |
| | Stipend Program | 1408 | | 8,050.00 | 8,050.00 | 0.00 | 0.00 | |
| | Training | 1408 | | 2,975.00 | 2,975.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 350.00 | 350.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 1,750.00 | 1,750.00 | 0.00 | 0.00 | |
| | Computer Hardware | 1475 | | 1,750.00 | 1,750.00 | 0.00 | 0.00 | |
| | Roofing PM | 1460 | | 5,000.00 | 5,000.00 | 0.00 | 0.00 | |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA - Dwelling Structures | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA - Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Concrete/Asphalt | 1450 | | 3,000.00 | 3,000.00 | 0.00 | 0.00 | |
| | Environmental Reviews | 1430 | | 2,559.70 | 2,559.70 | 2,559.70 | 2,559.70 | complete |
| Total 709 | | | | 78,329.70 | 78,329.70 | 2,559.70 | 2,559.70 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50110** CFFP (Yes / No): **No** Federal FFY of Grant: **2010**

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|-------------------|-------------------|------------------|----------------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 710 | Operations | 1406 | | 93,099.00 | 93,099.00 | 0.00 | 0.00 | on going programs |
| | Community Service/ADA Coordinator & Sta | 1408 | | 8,200.00 | 8,200.00 | 0.00 | 0.00 | on going programs |
| | Resident Initiative | 1408 | | 15,000.00 | 15,000.00 | 0.00 | 0.00 | on going programs |
| | Stipend Program | 1408 | | 7,770.00 | 7,770.00 | 0.00 | 0.00 | on going programs |
| | Training | 1408 | | 6,970.00 | 6,970.00 | 0.00 | 0.00 | on going programs |
| | Computer Training | 1408 | | 820.00 | 820.00 | 0.00 | 0.00 | on going programs |
| | Computer Software | 1408 | | 4,100.00 | 4,100.00 | 0.00 | 0.00 | on going programs |
| | Computer Hardware | 1475 | | 4,100.00 | 4,100.00 | 0.00 | 0.00 | on going programs |
| | Mechanical/HVAC Upgrades | 1460 | | 100,000.00 | 100,000.00 | 0.00 | 0.00 | on going programs |
| | Roofing PM | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | on going programs |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | on going programs |
| | ADA - Dwelling Structures | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | on going programs |
| | ADA Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | on going programs |
| | A & E Fees, Entrance Renovations | 1430 | | 10,000.00 | 1,531.95 | 1,531.95 | 1,531.95 | Work In progress |
| | Entrance Renovations | 1460 | | 30,000.00 | 0.00 | 0.00 | 0.00 | Completed with 50109 funds |
| | Environmental Review | 1430 | | 2,559.70 | 2,559.70 | 2,559.70 | 2,559.70 | Complete |
| | Comprehensive Modernization | 1460 | | 78,100.00 | 78,100.00 | 75,100.00 | 16,896.40 | Work In progress |
| | Comp Mod - Lobby/Common Space Equip | 1475 | | 102,978.53 | 102,978.53 | 0.00 | 0.00 | on going programs |
| Total 710 | | | | 463,697.23 | 425,229.18 | 79,191.65 | 20,988.05 | |
| | Operations | 1406 | | 41,390.00 | 41,390.00 | 0.00 | 0.00 | on going programs |
| AMP 712 | Community Service/ADA Coordinator & Sta | 1408 | | 2,260.00 | 2,260.00 | 0.00 | 0.00 | on going programs |
| | Stipend Program | 1408 | | 5,470.00 | 5,470.00 | 0.00 | 0.00 | on going programs |
| | Training | 1408 | | 1,921.00 | 1,921.00 | 0.00 | 0.00 | on going programs |
| | Computer Training | 1408 | | 226.00 | 226.00 | 0.00 | 0.00 | on going programs |
| | Computer Software | 1408 | | 1,130.00 | 1,130.00 | 0.00 | 0.00 | on going programs |
| | Computer Hardware | 1475 | | 1,130.00 | 1,130.00 | 187.98 | 187.98 | on going programs |
| | Dwelling Structures - Comp Mod | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | on going programs |
| | Roofing PM | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | on going programs |
| | ADA Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | on going programs |
| | A & E Fees Comp Mod | 1430 | | 0.00 | 0.00 | 0.00 | 0.00 | on going programs |
| | Environmental Reviews | 1430 | | 1,279.85 | 1,279.85 | 1,279.85 | 1,279.85 | Complete |
| | Site Improvements | 1450 | | 20,000.00 | 20,000.00 | 13,200.00 | 13,200.00 | Work In progress |
| Total 712 | | | | 74,806.85 | 74,806.85 | 14,667.83 | 14,667.83 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name
Akron Metropolitan Housing Authority

Grant Type and Number
 Replacement Housing Factor Grant No:

OH12P007-50110

CFPP (Yes / No): No

Federal FFY of Grant:
2010

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|--|------------------|----------|----------------------|-------------------|-------------------|-----------------|-------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 714 | Operations | 1406 | | 59,226.00 | 59,226.00 | 0.00 | 0.00 | on going programs |
| | Community Service/ADA Coordinator & Sta | 1408 | | 3,880.00 | 3,880.00 | 0.00 | 0.00 | on going programs |
| | Stipend Program | 1408 | | 4,660.00 | 4,660.00 | 0.00 | 0.00 | on going programs |
| | Training | 1408 | | 3,298.00 | 3,298.00 | 0.00 | 0.00 | on going programs |
| | Computer Training | 1408 | | 388.00 | 388.00 | 0.00 | 0.00 | on going programs |
| | Computer Software | 1408 | | 1,940.00 | 1,940.00 | 0.00 | 0.00 | on going programs |
| | Computer Hardware | 1475 | | 1,940.00 | 1,940.00 | 143.51 | 143.51 | on going programs |
| | Roofing PM | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Playground Equipment | 1475 | | 3,125.00 | 3,125.00 | 0.00 | 0.00 | |
| | ADA - Site Improvements | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA - Dwelling Structures | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total 714 | | | | 78,457.00 | 78,457.00 | 143.51 | 143.51 | |
| AMP 715 | Operations | 1406 | | 47,671.00 | 47,671.00 | 0.00 | 0.00 | |
| | Community Service/ADA Coordinator & Sta | 1408 | | 4,760.00 | 4,760.00 | 0.00 | 0.00 | on going programs |
| | Stipend Program | 1408 | | 1,350.00 | 1,350.00 | 0.00 | 0.00 | on going programs |
| | Training | 1408 | | 4,046.00 | 4,046.00 | 0.00 | 0.00 | on going programs |
| | Computer Training | 1408 | | 476.00 | 476.00 | 0.00 | 0.00 | on going programs |
| | Computer Software | 1408 | | 2,380.00 | 2,380.00 | 0.00 | 0.00 | on going programs |
| | Computer Hardware | 1475 | | 2,380.00 | 2,380.00 | 0.00 | 0.00 | on going programs |
| | Playground Equipment | 1475 | | 3,125.00 | 3,125.00 | 0.00 | 0.00 | |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Roofing PM | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Install Fencing | 1450 | | 20,000.00 | 20,000.00 | 0.00 | 0.00 | |
| | ADA - Site Improvements | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA-Dwelling Structures | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Concrete/Asphalt | 1450 | | 7,000.00 | 7,000.00 | 0.00 | 0.00 | |
| | Window Replacement | 1460 | | 20,000.00 | 20,000.00 | 0.00 | 0.00 | |
| | Gutter/Downspout Replacement | 1460 | | 10,000.00 | 10,000.00 | 0.00 | 0.00 | |
| | Replace Entrance Doors | 1460 | | 40,000.00 | 40,000.00 | 0.00 | 0.00 | |
| | Environmental Reviews | 1430 | | 1,279.85 | 1,279.85 | 1,279.85 | 1,279.85 | complete |
| Total 715 | | | | 164,467.85 | 164,467.85 | 1,279.85 | 1,279.85 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0225
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50110** CFFP (Yes / No): **No** Federal FFY of Grant: **2010**
 Replacement Housing Factor Grant No: **OH12P007-50110**

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|--|------------------|----------|----------------------|-------------------|-------------------|------------------|-------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 717 | Operations | 1406 | | 69,838.00 | 69,838.00 | 0.00 | 0.00 | |
| | Community Service/ADA Coordinator & Sta | 1408 | | 5,730.00 | 5,730.00 | 0.00 | 0.00 | on going programs |
| | Resident Initiatives | 1408 | | 15,000.00 | 15,000.00 | 0.00 | 0.00 | on going programs |
| | Stipend Program | 1408 | | 5,490.00 | 5,490.00 | 0.00 | 0.00 | on going programs |
| | Training | 1408 | | 4,870.00 | 4,870.00 | 0.00 | 0.00 | on going programs |
| | Computer Training | 1408 | | 573.00 | 573.00 | 0.00 | 0.00 | on going programs |
| | Computer Software | 1408 | | 2,865.00 | 2,865.00 | 0.00 | 0.00 | on going programs |
| | Computer Hardware | 1475 | | 2,865.00 | 2,865.00 | 40.74 | 40.74 | on going programs |
| | Roofing PM | 1460 | | 7,500.00 | 7,500.00 | 0.00 | 0.00 | |
| | Interior Renovations | 1460 | | 201,839.46 | 201,839.46 | 1,717.00 | 1,717.00 | |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA - Site Improvements | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA-Dwelling Structures | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Environmental Reviews | 1430 | | 1,279.85 | 1,279.85 | 1,279.85 | 1,279.85 | complete |
| Total 717 | | | | 317,850.31 | 317,850.31 | 3,037.59 | 3,037.59 | |
| | | | | | | | | |
| AMP 721 | Operations | 1406 | | 52,198.00 | 52,198.00 | 0.00 | 0.00 | |
| | Community Service/ADA Coordinator & Sta | 1408 | | 4,280.00 | 4,280.00 | 0.00 | 0.00 | on going programs |
| | Stipend Program | 1408 | | 5,090.00 | 5,090.00 | 0.00 | 0.00 | on going programs |
| | Training | 1408 | | 3,638.00 | 3,638.00 | 0.00 | 0.00 | on going programs |
| | Computer Training | 1408 | | 428.00 | 428.00 | 0.00 | 0.00 | on going programs |
| | Computer Software | 1408 | | 2,140.00 | 2,140.00 | 150.00 | 150.00 | on going programs |
| | Computer Hardware | 1475 | | 2,140.00 | 2,140.00 | 0.00 | 0.00 | on going programs |
| | Roofing PM | 1460 | | 5,000.00 | 5,000.00 | 0.00 | 0.00 | |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Concrete/Asphalt Paving Improvements | 1450 | | 50,000.00 | 50,000.00 | 8,952.27 | 8,952.27 | |
| | ADA - Dwelling Structures | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA - Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Environmental Reviews | 1430 | | 1,279.85 | 1,279.85 | 1,279.85 | 1,279.85 | complete |
| Total 721 | | | | 126,193.85 | 126,193.85 | 10,382.12 | 10,382.12 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority**
 Grant Type and Number: **OH12P007-50110**
 Capital Fund Program Grant No.: **OH12P007-50110**
 Replacement Housing Factor Grant No.: **CFPP (Yes / No): No**
 Federal FFY of Grant: **2010**

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|------------------|-------------------|------------------|-------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 722 | Operations | 1406 | | 46,838.00 | 46,838.00 | 0.00 | 0.00 | on going programs |
| | Community Service/ADA Coordinator & Sta | 1408 | | 4,400.00 | 4,400.00 | 0.00 | 0.00 | on going programs |
| | Resident Initiatives | 1408 | | 15,000.00 | 15,000.00 | 0.00 | 0.00 | on going programs |
| | Stipend Program | 1408 | | 1,430.00 | 1,430.00 | 0.00 | 0.00 | on going programs |
| | Training | 1408 | | 3,740.00 | 3,740.00 | 0.00 | 0.00 | on going programs |
| | Computer Training | 1408 | | 440.00 | 440.00 | 0.00 | 0.00 | on going programs |
| | Computer Software | 1408 | | 2,200.00 | 2,200.00 | 0.00 | 0.00 | on going programs |
| | Computer Hardware | 1475 | | 2,200.00 | 2,200.00 | 0.00 | 0.00 | on going programs |
| | Roofing PM | 1460 | | 2,500.00 | 2,500.00 | 0.00 | 0.00 | |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Replace Expansion Tank (Force Acct) | 1460 | | 10,000.00 | 10,000.00 | 0.00 | 0.00 | |
| | ADA Dwelling Structures | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Environmental Reviews | 1430 | | 1,279.85 | 1,279.85 | 1,279.85 | 1,279.85 | |
| Total 722 | | | | 90,027.85 | 90,027.85 | 1,279.85 | 1,279.85 | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| AMP 724 | Operations | 1406 | | 18,830.00 | 18,830.00 | 0.00 | 0.00 | |
| | Community Service/ADA Coordinator & Sta | 1408 | | 2,000.00 | 2,000.00 | 0.00 | 0.00 | on going programs |
| | Stipend Program | 1408 | | 4,530.00 | 4,530.00 | 0.00 | 0.00 | on going programs |
| | Training | 1408 | | 1,700.00 | 1,700.00 | 0.00 | 0.00 | on going programs |
| | Computer Training | 1408 | | 200.00 | 200.00 | 0.00 | 0.00 | on going programs |
| | Computer Software | 1408 | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | on going programs |
| | Computer Hardware | 1475 | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | on going programs |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Playground Equipment | 1475 | | 3,125.00 | 3,125.00 | 0.00 | 0.00 | |
| | ADA - Site Improvements | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA - Dwelling Structures | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA - Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Concrete/Asphalt - Paving Improvements | 1450 | | 44,000.00 | 44,000.00 | 42,000.00 | 36,713.88 | |
| | Environmental Reviews | 1430 | | 1,279.85 | 1,279.85 | 1,279.85 | 1,279.85 | |
| total 7-24 | | | | 77,664.85 | 77,664.85 | 43,279.85 | 37,993.73 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name
Akron Metropolitan Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: **OH12P007-50110**
 Replacement Housing Factor Grant No:

CFFP (Yes / No): **No**

Federal FFY of Grant:
2010

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 725 | Operations | 1406 | | 42,412.00 | 42,412.00 | 0.00 | 0.00 | on going programs |
| | Community Service/ADA Coordinator & Sta | 1408 | | 2,380.00 | 2,380.00 | 0.00 | 0.00 | on going programs |
| | Stipend Program | 1408 | | 7,650.00 | 7,650.00 | 0.00 | 0.00 | on going programs |
| | Training | 1408 | | 2,023.00 | 2,023.00 | 0.00 | 0.00 | on going programs |
| | Computer Training | 1408 | | 238.00 | 238.00 | 0.00 | 0.00 | on going programs |
| | Computer Software | 1408 | | 1,190.00 | 1,190.00 | 0.00 | 0.00 | on going programs |
| | Computer Hardware | 1475 | | 1,190.00 | 1,190.00 | 230.00 | 230.00 | on going programs |
| | Playground Equipment | 1475 | | 3,125.00 | 3,125.00 | 0.00 | 0.00 | |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Roofing PM | 1470 | | 2,500.00 | 2,500.00 | 0.00 | 0.00 | |
| | Plumbing-Replace Hot Water Tanks - Force Acc | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | HVAC-Replace Furnaces - Force Acct | 1460 | | 110,000.00 | 110,000.00 | 110,000.00 | 108,196.61 | complete |
| | ADA - Site Improvements | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA - Dwelling Structures | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA - Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Environmental Reviews | 1430 | | 1,279.85 | 1,279.85 | 1,279.85 | 1,279.85 | |
| Total 7-25 | | | | 173,987.85 | 173,987.85 | 111,509.85 | 109,706.46 | |
| AMP 727 | Operations | 1406 | | 44,079.00 | 44,079.00 | 0.00 | 0.00 | on going programs |
| | Community Service/ADA Coordinator & Sta | 1408 | | 4,400.00 | 4,400.00 | 0.00 | 0.00 | on going programs |
| | Stipend Program | 1408 | | 1,800.00 | 1,800.00 | 0.00 | 0.00 | on going programs |
| | Training | 1408 | | 3,740.00 | 3,740.00 | 0.00 | 0.00 | on going programs |
| | Computer Training | 1408 | | 440.00 | 440.00 | 0.00 | 0.00 | on going programs |
| | Computer Software | 1408 | | 2,200.00 | 2,200.00 | 0.00 | 0.00 | on going programs |
| | Computer Hardware | 1475 | | 2,200.00 | 2,200.00 | 219.75 | 219.75 | on going programs |
| | Roofing PM | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA Dwelling Structures | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA - Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | A & E Fire Suppression System | 1430 | | 50,000.00 | 125,000.00 | 27,500.00 | 478.62 | In progress |
| | Asbestos Abatement-Sprinkler System | 1460 | | 0.00 | 75,000.00 | 0.00 | 0.00 | |
| Total 7-27 | | | | 108,859.00 | 258,859.00 | 27,719.75 | 698.37 | |
| AMP 728 | Operations | 1406 | | 55,772.00 | 55,772.00 | 0.00 | 0.00 | on going programs |
| | Community Service/ADA Coordinator & Sta | 1408 | | 5,920.00 | 5,920.00 | 0.00 | 0.00 | on going programs |
| | Stipend Program | 1408 | | 4,590.00 | 4,590.00 | 0.00 | 0.00 | on going programs |
| | Training | 1408 | | 5,032.00 | 5,032.00 | 0.00 | 0.00 | on going programs |
| | Computer Training | 1408 | | 592.00 | 592.00 | 0.00 | 0.00 | on going programs |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50110** CFFP (Yes / No): **No** Federal FFY of Grant: **2010**

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|--|------------------|-------------------|----------------------|-------------------|--------------------------------------|----------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Computer Software | 1408 | 2,960.00 | 2,960.00 | 0.00 | 0.00 | on going programs | | |
| Computer Hardware | 1475 | 2,960.00 | 2,960.00 | 0.00 | 0.00 | on going programs | | |
| Appliances Energy Efficient | 1465 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| Playground Equipment | 1475 | 6,250.00 | 6,250.00 | 0.00 | 0.00 | | | |
| ADA - Site Improvements | 1450 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| ADA - Dwelling Structures | 1460 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| ADA - Appliances | 1465 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| Concrete/Asphalt Paving Improvements | 1450 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | | | |
| Environmental Reviews | 1430 | 1,279.85 | 1,279.85 | 1,279.85 | 1,279.85 | | | |
| Emerg. Roof Replacement | 1460 | 21,000.00 | 22,440.19 | 22,440.19 | 11,064.37 | | | |
| Total 728 | | | 109,355.85 | 110,796.04 | 23,720.04 | 12,344.22 | | |
| Operations | 1406 | 34,694.00 | 34,694.00 | 0.00 | 0.00 | on going programs | | |
| Community Service/ADA Coordinator & Sta | 1408 | 3,260.00 | 3,260.00 | 0.00 | 0.00 | on going programs | | |
| Stipend Program | 1408 | 2,940.00 | 2,940.00 | 0.00 | 0.00 | on going programs | | |
| Resident Initiatives | 1408 | 2,500.00 | 2,500.00 | 2,550.00 | 2,550.00 | | | |
| Training | 1408 | 1,271.00 | 1,271.00 | 0.00 | 0.00 | on going programs | | |
| Computer Training | 1408 | 326.00 | 326.00 | 0.00 | 0.00 | on going programs | | |
| Computer Software | 1408 | 1,630.00 | 1,630.00 | 0.00 | 0.00 | on going programs | | |
| Computer Hardware | 1475 | 1,630.00 | 1,630.00 | 0.00 | 0.00 | on going programs | | |
| Appliances Energy Efficient | 1465 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| Roofing PM | 1470 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| Playground Equipment | 1475 | 3,125.00 | 3,125.00 | 0.00 | 0.00 | | | |
| ADA - Site Improvements | 1450 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| ADA - Dwelling Structures | 1460 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| ADA - Appliances | 1465 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| Concrete/Asphalt Paving Improvements | 1450 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | | | |
| Environmental Reviews | 1430 | 1,279.85 | 1,279.85 | 1,279.85 | 1,279.85 | | | |
| Emerg. Roof Replacement | 1460 | 25,000.00 | 125,000.00 | 125,000.00 | 0.00 | delayed due to weather, start spring | | |
| Total 7-29 | | | 79,655.85 | 179,655.85 | 128,829.85 | 3,829.85 | | |
| Operations | 1406 | 33,549.00 | 33,549.00 | 0.00 | 0.00 | on going programs | | |
| Community Service/ADA Coordinator & Sta | 1408 | 3,570.00 | 3,570.00 | 0.00 | 0.00 | on going programs | | |
| Stipend Program | 1408 | 4,610.00 | 4,610.00 | 0.00 | 0.00 | on going programs | | |
| Training | 1408 | 3,034.00 | 3,034.00 | 0.00 | 0.00 | on going programs | | |
| Computer Training | 1408 | 357.00 | 357.00 | 0.00 | 0.00 | on going programs | | |
| Computer Software | 1408 | 1,785.00 | 1,785.00 | 0.00 | 0.00 | on going programs | | |
| Computer Hardware | 1475 | 1,785.00 | 1,785.00 | 31.77 | 31.77 | on going programs | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50110** CFFP (Yes / No): **No** Federal FFY of Grant: **2010**

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|---------------------|-------------------|-------------------|-------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Amp 730 (continued) | Roofing PM | 1470 | | 2,500.00 | 2,500.00 | 0.00 | 0.00 | |
| | Playground Equipment | 1475 | | 3,125.00 | 3,125.00 | 0.00 | 0.00 | |
| | A & E Fees - Comp. Mod | 1430 | | 200,000.00 | 285,693.94 | 197.75 | 197.75 | |
| | Site - Comp Mod | 1450 | | 100,000.00 | 100,000.00 | 0.00 | 0.00 | |
| | Dwelling Structure - Comp Mod | 1460 | | 1,220,000.00 | 1,258,468.05 | 203,861.00 | 203,861.00 | |
| | Dwelling Equip - Comp Mod | 1465 | | 180,000.00 | 180,000.00 | 0.00 | 0.00 | |
| | Relocation for Comp Mod | 1495 | | 80,000.00 | 80,000.00 | 0.00 | 0.00 | |
| | Environmental Reviews | 1430 | | 1,279.85 | 1,279.85 | 1,279.85 | 1,279.85 | |
| Total 730 | | | | 1,835,594.85 | 1,959,756.84 | 205,370.37 | 205,370.37 | |
| Amp 734 | Operators | 1406 | | 25,153.00 | 25,153.00 | 0.00 | 0.00 | on going programs |
| | Community Service/ADA Coordinator & Sta | 1408 | | 2,970.00 | 2,970.00 | 0.00 | 0.00 | on going programs |
| | Stipend Program | 1408 | | 1,800.00 | 1,800.00 | 0.00 | 0.00 | on going programs |
| | Training | 1408 | | 2,524.00 | 2,524.00 | 0.00 | 0.00 | on going programs |
| | Computer Training | 1408 | | 297.00 | 297.00 | 0.00 | 0.00 | on going programs |
| | Computer Software | 1408 | | 1,485.00 | 1,485.00 | 0.00 | 0.00 | on going programs |
| | Computer Hardware | 1475 | | 1,485.00 | 1,485.00 | 0.00 | 0.00 | on going programs |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Roofing PM Community Bldg | 1470 | | 4,125.00 | 4,125.00 | 0.00 | 0.00 | |
| | Playground Equipment | 1475 | | 3,125.00 | 3,125.00 | 0.00 | 0.00 | |
| | ADA - Site Improvements | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA - Dwelling Structures | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA - Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Total 734 | | | | 42,964.00 | 42,964.00 | 0.00 | 0.00 | |
| Amp 739 | Operations | 1406 | | 26,919.00 | 26,919.00 | 0.00 | 0.00 | on going programs |
| | Community Service/ADA Coordinator & Sta | 1408 | | 2,660.00 | 2,660.00 | 0.00 | 0.00 | on going programs |
| | Stipend Program | 1408 | | 4,330.00 | 4,330.00 | 0.00 | 0.00 | on going programs |
| | Training | 1408 | | 2,261.00 | 2,261.00 | 0.00 | 0.00 | on going programs |
| | Computer Training | 1408 | | 266.00 | 266.00 | 0.00 | 0.00 | on going programs |
| | Computer Software | 1408 | | 1,330.00 | 1,330.00 | 0.00 | 0.00 | on going programs |
| | Computer Hardware | 1475 | | 1,330.00 | 1,330.00 | 0.00 | 0.00 | on going programs |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Playground Equipment | 1475 | | 6,250.00 | 6,250.00 | 0.00 | 0.00 | |
| | ADA-Site Improvements | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA- Dwelling Structures | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority**
 Grant Type and Number: **OH12P007-50110**
 CFFP (Yes / NO): **No**
 Federal FFY of Grant: **2010**

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|-------------------|-------------------|------------------|-------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 7-39 (Cont) | ADA - Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Jenkins Annex | Ext. Building - Waterproof Basements | 1460 | | 300,000.00 | 87,000.00 | 86,688.38 | 1,026.38 | Work in progress |
| Jenkins/Willow Run | Concrete/Asphalt Paving Improvements | 1450 | | 119,939.46 | 48,318.33 | 48,318.33 | 48,318.33 | Complete |
| | Environmental Reviews | 1430 | | 1,279.85 | 2,559.70 | 2,559.70 | 2,559.70 | Complete |
| Total 739 | | | | 466,565.31 | 183,224.03 | 137,566.41 | 51,904.41 | |
| AMP 740 | Operations | 1406 | | 21,441.00 | 21,441.00 | 0.00 | 0.00 | |
| | Community Service/ADA Coordinator & Sta | 1408 | | 2,140.00 | 2,140.00 | 0.00 | 0.00 | on going programs |
| | Training | 1408 | | 1,819.00 | 1,819.00 | 0.00 | 0.00 | on going programs |
| | Computer Training | 1408 | | 214.00 | 214.00 | 0.00 | 0.00 | on going programs |
| | Computer Software | 1408 | | 1,070.00 | 1,070.00 | 0.00 | 0.00 | on going programs |
| | Computer Hardware | 1475 | | 1,070.00 | 1,070.00 | 0.00 | 0.00 | on going programs |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Playground Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA - Site Improvements | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA - Dwelling Structures | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA - Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Crimson/Harding | Concrete/Asphalt Improvements | 1450 | | 9,000.00 | 9,000.00 | 0.00 | 0.00 | |
| Crimson | Replace Gutters/Downspouts | 1460 | | 10,000.00 | 10,000.00 | 0.00 | 0.00 | |
| Crimson | Window Replacement | 1460 | | 15,000.00 | 15,000.00 | 0.00 | 0.00 | |
| Crimson | Roof Replacement | 1460 | | 15,000.00 | 15,000.00 | 0.00 | 0.00 | |
| Crimson | Replace Kitchen Cabinets | 1460 | | 25,000.00 | 25,000.00 | 0.00 | 0.00 | |
| | Environmental Reviews | 1430 | | 2,559.70 | 1,279.85 | 1,279.85 | 1,279.85 | complete |
| Total 740 | | | | 104,313.70 | 103,033.85 | 1,279.85 | 1,279.85 | |
| AMP 741 | Operations | 1406 | | 24,266.00 | 24,266.00 | 0.00 | 0.00 | |
| | Community Service/ADA Coordinator & Sta | 1408 | | 2,500.00 | 2,500.00 | 0.00 | 0.00 | on going programs |
| | Stipend Program | 1408 | | 1,200.00 | 1,200.00 | 0.00 | 0.00 | on going programs |
| | Training | 1408 | | 1,125.00 | 1,125.00 | 0.00 | 0.00 | on going programs |
| | Computer Training | 1408 | | 250.00 | 250.00 | 0.00 | 0.00 | on going programs |
| | Computer Software | 1408 | | 1,250.00 | 1,250.00 | 0.00 | 0.00 | on going programs |
| | Computer Hardware | 1475 | | 1,250.00 | 1,250.00 | 389.98 | 389.98 | on going programs |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Roofing PM Community Bldg | 1470 | | 4,000.01 | 4,000.01 | 0.00 | 0.00 | |
| | Playground Equipment | 1475 | | 3,125.00 | 3,125.00 | 0.00 | 0.00 | |
| | ADA - Site Improvements | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name
Akron Metropolitan Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: **OH12P007-50110** CFFP (Yes / No): **No**
 Replacement Housing Factor Grant No:

Federal FFY of Grant:
2010

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|--|------------------|-----------|----------------------|---------------------|---------------------|---------------------|-------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Amp 7-41 (Cont'd) | ADA-Dwelling Structures | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA - Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Concrete/Asphalt | 1450 | | 6,000.00 | 6,000.00 | 0.00 | 0.00 | |
| | Environmental Reviews | 1430 | | 1,279.85 | 1,279.85 | 1,279.85 | 1,279.85 | complete |
| | Emerg. Roof Replacement | 1460 | | 50,051.00 | 120,038.00 | 120,038.00 | 120,038.00 | |
| | ADA Laundry Room | 1470 | | 50,000.00 | 50,000.00 | 0.00 | 0.00 | |
| | Total 741 | | | | 146,296.86 | 216,283.86 | 121,707.83 | 121,707.83 |
| AMP 744 | Operations | 1406 | | 20,144.00 | 20,144.00 | 0.00 | 0.00 | on going programs |
| | Community Service/ADA Coordinator & Sta | 1408 | | 2,380.00 | 2,380.00 | 0.00 | 0.00 | on going programs |
| | Resident Initiatives | 1408 | | 15,000.00 | 15,000.00 | 0.00 | 0.00 | on going programs |
| | Stipend Program | 1408 | | 1,430.00 | 1,430.00 | 0.00 | 0.00 | on going programs |
| | Training | 1408 | | 2,023.00 | 2,023.00 | 0.00 | 0.00 | on going programs |
| | Computer Training | 1408 | | 238.00 | 238.00 | 0.00 | 0.00 | on going programs |
| | Computer Software | 1475 | | 1,190.00 | 1,190.00 | 0.00 | 0.00 | on going programs |
| | Computer Hardware | 1475 | | 1,190.00 | 1,190.00 | 0.00 | 0.00 | on going programs |
| | Roofing PM | 1460 | | 2,500.00 | 2,500.00 | 0.00 | 0.00 | |
| | Appliances Energy Efficient | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| ADA Dwelling Structures | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | | |
| ADA Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | | |
| A & E Fees - Ext. Bldg - Caulk & Seal | 1430 | | 5,000.00 | 5,000.00 | 0.00 | 0.00 | | |
| Exterior Bldg - Caulk & Seal | 1460 | | 50,000.00 | 50,000.00 | 0.00 | 0.00 | | |
| Concrete/Asphalt Paving Improvements | 1450 | | 8,000.00 | 8,000.00 | 0.00 | 0.00 | | |
| Environmental Reviews | 1430 | | 1,279.85 | 1,279.85 | 1,279.85 | 1,279.85 | complete | |
| Total 744 | | | | 110,374.85 | 110,374.85 | 1,279.85 | 1,279.85 | |
| AMP 7-47 | Operations | 1406 | | 7,324.00 | 7,324.00 | 0.00 | 0.00 | on going programs |
| | Community Service/ADA Coordinator & Sta | 1408 | | 1,170.00 | 1,170.00 | 0.00 | 0.00 | on going programs |
| | Training | 1408 | | 1,883.00 | 1,883.00 | 0.00 | 0.00 | on going programs |
| | Computer Training | 1408 | | 117.00 | 117.00 | 0.00 | 0.00 | on going programs |
| | Computer Software | 1408 | | 585.00 | 585.00 | 0.00 | 0.00 | on going programs |
| | Computer Hardware | 1475 | | 585.00 | 585.00 | 0.00 | 0.00 | on going programs |
| Total 747 | | | | 11,664.00 | 11,664.00 | 0.00 | 0.00 | |
| GRAND TOTAL | | | | 8,791,520.00 | 8,791,520.00 | 3,595,189.77 | 1,663,023.07 | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | | All Funds Expended Quarter Ending Date | | | Reasons for Revised Target Dates 2 |
|--|---|---------|---------|---|-----------|----------|------------------------------------|
| | Original | Revised | Actual | Original | Revised 1 | Actual 2 | |
| Administration | 12/2010 | | 12/2010 | | | | |
| Debt Service | 12/2010 | | 12/2010 | | | | |
| Contingency | 09/2012 | | | | | | |
| AMP 703 | | | | | | | |
| Playground Equipment | 06/2012 | | | | | | |
| Appliances Energy Efficient | 09/2012 | | | | | | |
| ADA Site Improvements | 09/2012 | | | | | | |
| ADA Dwelling Structures | 09/2012 | | | | | | |
| ADA Appliances | 09/2012 | | | | | | |
| AMP 704 | | | | | | | |
| Operations | 09/2012 | | | | | | |
| Management Improvements | 09/2012 | | | | | | |
| Playground Equipment | 06/2012 | | | | | | |
| Appliances Energy Efficient | 09/2012 | | | | | | |
| ADA Site Improvements | 09/2012 | | | | | | |
| ADA Dwelling Structures | 09/2012 | | | | | | |
| ADA Appliances | 09/2012 | | | | | | |
| AMP 705 | | | | | | | |
| Operations | 09/2012 | | | | | | |
| Management Improvements | 09/2012 | | | | | | |
| A & E Fees - Fire Alarm Syst | 03/2011 | | 09/2011 | | | | |

Grant Type and Number
Capital Fund Program No: **OH12P007-50110** CFFP (Yes / No) **No**
Replacement Housing Factor No:

Federal FY of Grant:
2010

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | | All Funds Expended Quarter Ending Date | | | Reasons for Revised Target Dates 2 |
|--|---|---------|--------|---|-----------|----------|------------------------------------|
| | Original | Revised | Actual | Original | Revised 1 | Actual 2 | |
| AMP 705 (cont) | | | | | | | |
| Roofing PM | 09/2012 | | | | | | |
| Playground Equipment | 06/2012 | | | | | | |
| Appliances Energy Efficient | 09/2012 | | | | | | |
| ADA Dwelling Structures | 09/2012 | | | | | | |
| ADA Appliances | 09/2012 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| AMP 706 | | | | | | | |
| Operations | 09/2012 | | | | | | |
| Management Improvements | 09/2012 | | | | | | |
| Roofing PM | 09/2012 | | | | | | |
| Appliances Energy Efficient | 09/2012 | | | | | | |
| ADA Appliances | 09/2012 | | | | | | |
| ADA Dwelling Structures | 09/2012 | | | | | | |
| | | | | | | | |
| AMP 708 | | | | | | | |
| Operations | 09/2012 | | | | | | |
| Management Improvements | 09/2012 | | | | | | |
| Vehicles/Equipment | 09/2012 | | | | | | |
| Fees/Costs - Small projects | 09/2012 | | | | | | |
| Fees/Costs-Lead/Asbestos/Mold | 09/2012 | | | | | | |
| Concrete/Asphalt | 09/2012 | | | | | | |
| Rehab-Site Improvements | 09/2012 | | | | | | |

Grant Type and Number
Capital Fund Program No: **OH12P007-50110** CFFP (Yes / No) **No**
Replacement Housing Factor No:

Federal FY of Grant:

2010

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Part III: Implementation Schedule

| PHA Name: Akron Metropolitan Housing Authority | Grant Type and Number | | Federal FY of Grant: | | |
|--|--|-----------------------|---|-------------|------------------------------------|
| | Capital Fund Program No: Replacement Housing Factor No: | OH12P007-50110 | CFPP (Yes / No) | 2010 | |
| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | All Funds Expended Quarter Ending Date | | Reasons for Revised Target Dates 2 |
| | Original | Revised | Original | Revised 1 | |
| AMP 708 (Cont) | | | | | |
| Rehab- LBP/Asbestos Abatement | 09/2012 | | | | |
| Rehab-Dwell Structure Renovat. | 09/2012 | | | | |
| Mold Abatement | 09/2012 | | | | |
| ADA-Site Improvements | 09/2012 | | | | |
| ADA-Dwelling Structures | 09/2012 | | | | |
| ADA-Appiances | 09/2012 | | | | |
| Appiances Energy Efficient | 09/2012 | | | | |
| Roof Replacement | 09/2012 | | | | |
| Playground Equipment | 06/2012 | | | | |
| AMP 709 | | | | | |
| Operations | 09/2012 | | | | |
| Management Improvements | 09/2012 | | | | |
| Roofing PM | 09/2012 | | | | |
| Appiances Energy Efficient | 09/2012 | | | | |
| ADA - Dwelling Structures | 09/2012 | | | | |
| ADA - Appiances | 09/2012 | | | | |
| Concrete/Asphalt | 09/2012 | | | | |
| AMP 710 | | | | | |
| Operations | 09/2012 | | | | |
| Management Improvements | 09/2012 | | | | |
| Mechanical/HVAC Upgrades | 09/2011 | | | | |
| Roofing PM | 09/2012 | | | | |

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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

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| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | | All Funds Expended Quarter Ending Date | | | Reasons for Revised Target Dates 2 |
|--|---|---------|--------|---|-----------|----------|------------------------------------|
| | Original | Revised | Actual | Original | Revised 1 | Actual 2 | |
| AMP 710 (Cont) | | | | | | | |
| Appliances Energy Efficient | 09/2012 | | | | | | |
| ADA - Dwelling Structures | 09/2012 | | | | | | |
| ADA Appliances | 09/2012 | | | | | | |
| AMP 712 | | | | | | | |
| Operations | 09/2012 | | | | | | |
| Management Improvements | 09/2012 | | | | | | |
| Roofing PM | 09/2012 | | | | | | |
| ADA Appliances | 09/2012 | | | | | | |
| AMP 714 | | | | | | | |
| Operations | 09/2012 | | | | | | |
| Management Improvements | 09/2012 | | | | | | |
| Roofing PM | 09/2012 | | | | | | |
| Appliances Energy Efficient | 09/2012 | | | | | | |
| Playground Equipment | 09/2012 | | | | | | |
| ADA - Site Improvements | 09/2012 | | | | | | |
| ADA - Dwelling Structures | 09/2012 | | | | | | |
| ADA Appliances | 09/2012 | | | | | | |
| AMP 715 | | | | | | | |
| Operations | 09/2012 | | | | | | |
| Management Improvements | 09/2012 | | | | | | |
| Playground Equipment | 06/2012 | | | | | | |

Federal FY of Grant:

2010

**Annual Statement/Performance and Evaluation Report
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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | Actual | All Funds Expended Quarter Ending Date | | Actual 2 | Reasons for Revised Target Dates 2 |
|--|---|---------|--------|---|-----------|----------|------------------------------------|
| | Original | Revised | | Original | Revised 1 | | |
| Appliances Energy Efficient | 09/2012 | | | | | | |
| Roofing PM | 09/2012 | | | | | | |
| ADA - Site Improvements | 09/2012 | | | | | | |
| ADA-Dwelling Structures | 09/2012 | | | | | | |
| ADA Appliances | 09/2012 | | | | | | |
| Concrete/Asphalt | 09/2012 | | | | | | |
| Fencing | 06/2011 | | | | | | |
| Window Replacement | 06/2011 | | | | | | |
| Gutter/Downspout Replace | 06/2011 | | | | | | |
| Replace Entrance Doors | 6/2011 | | | | | | |
| AMP 717 | | | | | | | |
| Operations | 09/2012 | | | | | | |
| Management Improvements | 09/2012 | | | | | | |
| Interior Renovations | 09/2012 | | | | | | |
| Appliances Energy Efficient | 09/2012 | | | | | | |
| ADA-Dwelling Structures | 09/2012 | | | | | | |
| ADA Appliances | 09/2012 | | | | | | |
| AMP 721 | | | | | | | |
| Operations | 09/2012 | | | | | | |
| Management Improvements | 09/2012 | | | | | | |
| Roofing PM | 09/2012 | | | | | | |
| Appliances Energy Efficient | 09/2012 | | | | | | |
| Concrete/Asphalt | 09/2012 | | | | | | |

PHA Name: **Akron Metropolitan Housing Authority**
Grant Type and Number: **Capital Fund Program No: OH12P007-50110**
Replacement Housing Factor No: **CFPP (Yes / No) No**
Federal FY of Grant: **2010**

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule

| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | Actual | All Funds Expended Quarter Ending Date | | Actual 2 | Reasons for Revised Target Dates 2 |
|--|---|---------|--------|---|-----------|----------|------------------------------------|
| | Original | Revised | | Original | Revised 1 | | |
| AMP 7-21 (Con't) | | | | | | | |
| ADA - Dwelling Structures | 09/2012 | | | | | | |
| ADA - Appliances | 09/2012 | | | | | | |
| AMP 722 | | | | | | | |
| Operations | 09/2012 | | | | | | |
| Management Improvements | 09/2012 | | | | | | |
| Roofing PM | 09/2012 | | | | | | |
| Appliances Energy Efficient | 09/2012 | | | | | | |
| Expansion Tank (Force Act) | 03/2011 | | | | | | |
| ADA Dwelling Structures | 09/2012 | | | | | | |
| ADA Appliances | 09/2012 | | | | | | |
| AMP 724 | | | | | | | |
| Operations | 09/2012 | | | | | | |
| Management Improvements | 09/2012 | | | | | | |
| Appliances Energy Efficient | 09/2012 | | | | | | |
| Playground Equipment | 06/2012 | | | | | | |
| ADA - Site Improvements | 09/2012 | | | | | | |
| ADA - Dwelling Structures | 09/2012 | | | | | | |
| ADA - Appliances | 09/2012 | | | | | | |
| Concrete/Asphalt | 09/2012 | | | | | | |
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Grant Type and Number
 Capital Fund Program No: **OH12P007-50110** CFFP (Yes / No) **No**
 Replacement Housing Factor No:

Federal FY of Grant:
2010

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Expires 4/30/2011

Part III: Implementation Schedule

| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | | All Funds Expended Quarter Ending Date | | | Reasons for Revised Target Dates 2 |
|--|---|---------|--------|---|-----------|----------|------------------------------------|
| | Original | Revised | Actual | Original | Revised 1 | Actual 2 | |
| AMP 725 | | | | | | | |
| Operations | 09/2012 | | | | | | |
| Management Improvements | 09/2012 | | | | | | |
| Playground Equipment | 06/2012 | | | | | | |
| Appliances Energy Efficient | 09/2012 | | | | | | |
| Roofing PM | 09/2012 | | | | | | |
| Plumbing-Rep Hot Water Tanks | 06/2011 | | | | | | |
| ADA - Dwelling Structures | 09/2012 | | | | | | |
| ADA - Appliances | 09/2012 | | | | | | |
| AMP 727 | | | | | | | |
| Operations | 09/2012 | | | | | | |
| Management Improvements | 09/2012 | | | | | | |
| Roofing PM | 09/2012 | | | | | | |
| Appliances Energy Efficient | 09/2012 | | | | | | |
| ADA Dwelling Structures | 09/2012 | | | | | | |
| ADA - Appliances | 09/2012 | | | | | | |
| AMP 728 | | | | | | | |
| Operations | 09/2012 | | | | | | |
| Management Improvements | 09/2012 | | | | | | |
| Playground Equipment | 06/2012 | | | | | | |
| ADA - Site Improvements | 09/2012 | | | | | | |
| ADA - Dwelling Structures | 09/2012 | | | | | | |
| ADA - Appliances | 09/2012 | | | | | | |
| Concrete/Asphalt | 09/2012 | | | | | | |

PHA Name: **Akron Metropolitan Housing Authority**
Grant Type and Number: **Capital Fund Program No: OH12P007-50110**
CFPP (Yes / No) **No**
Replacement Housing Factor No:

Federal FY of Grant:
2010

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| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | | All Funds Expended Quarter Ending Date | | | Reasons for Revised Target Dates 2 |
|---|--|---------|--------|---|-----------|----------|--|
| | Original | Revised | Actual | Original | Revised 1 | Actual 2 | |
| PHA Name: Akron Metropolitan Housing Authority | Grant Type and Number Capital Fund Program No: OH12P007-50110 Replacement Housing Factor No: | | | CFPP (Yes / No) No | | | Federal FY of Grant: 2010 |
| AMP 729 | | | | | | | |
| Operations | 09/2012 | | | | | | |
| Management Improvements | 09/2012 | | | | | | |
| Roofing PM | 09/2012 | | | | | | |
| Playground Equipment | 06/2012 | | | | | | |
| Appliances Energy Efficient | 09/2012 | | | | | | |
| Concrete/Asphalt | 09/2012 | | | | | | |
| ADA - Site Improvements | 09/2012 | | | | | | |
| ADA - Dwelling Structures | 09/2012 | | | | | | |
| ADA - Appliances | 09/2012 | | | | | | |
| AMP 730 | | | | | | | |
| Operations | 09/2012 | | | | | | |
| Management Improvements | 09/2012 | | | | | | |
| Roofing PM | 09/2012 | | | | | | |
| Playground Equipment | 06/2012 | | | | | | |
| A & E Fees - Comp. Mod | 09/2011 | | | | | | |
| Site - Comp Mod | 06/2012 | | | | | | |
| Dwell Structure - Comp Mod | 06/2012 | | | | | | |
| Dwelling Equip - Comp Mod | 06/2012 | | | | | | |
| ADA - Dwelling Structures | 06/2012 | | | | | | |
| Relocation for Comp Mod | 06/2012 | | | | | | |
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Part III: Implementation Schedule

| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | | All Funds Expended Quarter Ending Date | | | Reasons for Revised Target Dates 2 |
|--|---|---------|--------|---|-----------|----------|------------------------------------|
| | Original | Revised | Actual | Original | Revised 1 | Actual 2 | |
| AMP 734 | | | | | | | |
| Operations | 09/2012 | | | | | | |
| Management Improvements | 09/2012 | | | | | | |
| Appliances Energy Efficient | 09/2012 | | | | | | |
| Roofing PM Comm Bldg | 09/2012 | | | | | | |
| Playground Equipment | 06/2012 | | | | | | |
| ADA - Site Improvements | 09/2012 | | | | | | |
| ADA - Dwelling Structures | 09/2012 | | | | | | |
| ADA - Appliances | 09/2012 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| AMP 739 | | | | | | | |
| Operations | 09/2012 | | | | | | |
| Management Improvements | 09/2012 | | | | | | |
| Playground Equipment | 06/2012 | | | | | | |
| ADA-Site Improvements | 09/2012 | | | | | | |
| ADA- Dwelling Structures | 09/2012 | | | | | | |
| ADA - Appliances | 09/2012 | | | | | | |
| Ext. Bldg- Waterproof Basements | 03/2011 | | | | | | |
| Concrete/Asphalt | 09/2012 | | | | | | |
| | | | | | | | |
| AMP 740 | | | | | | | |
| Operations | 09/2012 | | | | | | |
| Management Improvements | 09/2012 | | | | | | |
| Playground Equipment | 06/2012 | | | | | | |

Grant Type and Number
Capital Fund Program No: **OH12P007-50110** CFFP (Yes / No) **No**
Replacement Housing Factor No:

Federal FY of Grant:
2010

**Annual Statement/Performance and Evaluation Report
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U.S. Department of Housing and Urban Development
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Part III: Implementation Schedule

| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | Actual | All Funds Expended Quarter Ending Date | | Actual 2 | Reasons for Revised Target Dates 2 |
|--|---|---------|--------|---|-----------|----------|------------------------------------|
| | Original | Revised | | Original | Revised 1 | | |
| AMP 740 (cont) | | | | | | | |
| ADA - Site Improvements | 09/2012 | | | | | | |
| ADA - Dwelling Structures | 09/2012 | | | | | | |
| ADA - Appliances | 09/2012 | | | | | | |
| Concrete/Asphalt | 09/2012 | | | | | | |
| Replace Gutters/Downspouts | 06/2011 | | | | | | |
| Window Replacement | 6/2011 | | | | | | |
| Roof Replacement | 6/2011 | | | | | | |
| Replace Kitchen Cabinets | 6/2011 | | | | | | |
| | | | | | | | |
| AMP 741 | | | | | | | |
| Operations | 09/2012 | | | | | | |
| Management Improvements | 09/2012 | | | | | | |
| Appliances Energy Efficient | 09/2012 | | | | | | |
| Roofing PM | 09/2012 | | | | | | |
| Playground Equipment | 06/2012 | | | | | | |
| ADA - Site Improvements | 09/2012 | | | | | | |
| ADA - Dwelling Structures | 09/2012 | | | | | | |
| ADA - Appliances | 09/2012 | | | | | | |
| Concrete/Asphalt | 09/2012 | | | | | | |
| | | | | | | | |
| AMP 744 | | | | | | | |
| Operations | 09/2012 | | | | | | |
| Management Improvements | 09/2012 | | | | | | |
| Roofing PM | 09/2012 | | | | | | |

PHA Name: **Akron Metropolitan Housing Authority**
Grant Type and Number: **Capital Fund Program No: OH12P007-50110**
Replacement Housing Factor No: **CFPP (Yes / No) No**

Federal FY of Grant:

2010

CFP BUDGET

OH12P007-50111

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U.S. Department of Housing and Urban Development
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Part I: Summary

| | | |
|---|---|-----------------------------|
| PHA Name: Akron Metropolitan Housing Authority | Grant Type and Number Capital Fund Program Grant No: OH12P007-50111 | FFY of Grant 2011 |
| | Date of CFFP: _____ | FFY of Grant Approval |
| | Replacement Housing Factor Grant No.: | |

| Line | Type of Grant | Original Annual Statement Performance and Evaluation Report for Period Ending: 12/31/2011 | Revised Annual Statement Revision No: Final Performance and Evaluation Report | Total Estimated Cost | | Total Actual Cost | |
|------|---------------|---|--|--------------------------------------|---------------------|-------------------|----------|
| | | | | Original | Revised | Obligated | Expended |
| 1 | | Total non-CFP Funds | | | | | |
| 2 | | 1406 Operations (may not exceed 20% of line 21) | 1,402,304.00 | 1,402,304.00 | 0.00 | 0.00 | |
| 3 | | 1408 Management Improvements | 545,000.00 | 545,000.00 | 425.00 | 425.00 | |
| 4 | | 1410 Administration (may not exceed 10% of line 21) | 701,152.00 | 701,152.00 | 701,152.00 | 0.00 | |
| 5 | | 1411 Audit | | | | | |
| 6 | | 1415 Liquidated Damages | | | | | |
| 7 | | 1430 Fees and Costs | 130,000.00 | 130,000.00 | 60,000.00 | 364.49 | |
| 8 | | 1440 Site Acquisition | | | | | |
| 9 | | 1450 Site Improvement | 339,100.00 | 339,100.00 | 0.00 | 0.00 | |
| 10 | | 1460 Dwelling Structures | 2,434,143.00 | 2,434,143.00 | 762,150.00 | 0.00 | |
| 11 | | 1465.1 Dwelling Equipment-Nonexpendable | 0.00 | 0.00 | 0.00 | 0.00 | |
| 12 | | 1470 Non-dwelling Structures | | | | | |
| 13 | | 1475 Non-dwelling Equipment | 52,857.00 | 52,857.00 | 0.00 | 0.00 | |
| 14 | | 1485 Demolition | 100,000.00 | 100,000.00 | 0.00 | 0.00 | |
| 15 | | 1492 Moving to Work Demonstration | | | | | |
| 16 | | 1495.1 Relocation Costs | 50,000.00 | 50,000.00 | 0.00 | 0.00 | |
| 17 | | 1499 Development Activities | | | | | |
| 18a | | 1501 Collateralization or Debt Service paid by PHA | | | | | |
| 18ba | | 9000 Collateralization or Debt Service paid via System of Direct Payment | 1,256,963.00 | 1,256,963.00 | 1,256,963.00 | 0.00 | |
| 19 | | 1502 Contingency (may not exceed 8% of line 20) | 0.00 | 0.00 | 0.00 | 0.00 | |
| 20 | | Amount of Annual Grant (Sum of lines.....) | 7,011,519.00 | 7,011,519.00 | 2,780,690.00 | 789.49 | |
| | | Amount of line 20 Related to LBP Activities | 105,000.00 | 105,000.00 | 0.00 | 0.00 | |
| | | Amount of line 20 Related to Section 504 Compliance | 60,000.00 | 60,000.00 | 0.00 | 0.00 | |
| | | Amount of line 20 Related to Security - Soft Costs | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | Amount of line 20 Related to Security - Hard Costs | | | | | |
| | | Amount of line 20 Related to Energy Conservation Measures | 608,000.00 | 608,000.00 | 0.00 | 0.00 | |
| | | Signature of Executive Director <i>Anthony W. O'Leary</i> | Date <i>2-6-12</i> | Signature of Public Housing Director | Date | | |

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U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

| PHA Name Akron Metropolitan Housing Authority | Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Federal FFY of Grant: 2011 | Status of Work |
|--|--|--|------------------|----------|----------------------|-------------------|-------------------|----------------|-------------------------------|----------------|
| | | | | | Original | Revised | Funds Obligated | Funds Expended | | |
| | PHA Wide | Administration | 1410 | | 701,152.00 | 701,152.00 | 701,152.00 | 0.00 | | |
| | | Debt Service | 9000 | | 1,256,963.00 | 1,256,963.00 | 1,256,963.00 | 0.00 | | |
| | | Contingency | 1502 | | 0.00 | 0.00 | 0.00 | 0.00 | | |
| AMP 703 | | Operations | 1406 | | 33,655.00 | 33,655.00 | 0.00 | 0.00 | | |
| | Mohawk | Community Service Coordinator & Staff | 1408 | | 2,400.00 | 2,400.00 | 0.00 | 0.00 | | |
| | | Stipend Program/Resident Training | 1408 | | 2,400.00 | 2,400.00 | 0.00 | 0.00 | | |
| | | Resident Drug/Gang Awareness Programs | 1408 | | 2,400.00 | 2,400.00 | 0.00 | 0.00 | | |
| | | Training - Staff | 1408 | | 2,040.00 | 2,040.00 | 0.00 | 0.00 | | |
| | | Computer Training | 1408 | | 240.00 | 240.00 | 0.00 | 0.00 | | |
| | | Computer Software | 1408 | | 1,200.00 | 1,200.00 | 0.00 | 0.00 | | |
| | | Computer Hardware | 1475 | | 1,200.00 | 1,200.00 | 0.00 | 0.00 | | |
| | | Playground Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | ADA Dwelling Structures | 1460 | | 1,200.00 | 1,200.00 | 0.00 | 0.00 | | |
| | | Replace Hot Water Tanks (Force Acct) | 1460 | | 35,000.00 | 35,000.00 | 0.00 | 0.00 | | |
| | | Replace Furnaces (Force Acct) | 1460 | | 75,000.00 | 75,000.00 | 0.00 | 0.00 | | |
| | | ADA Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | Environmental Reviews | 1430 | | 2,727.00 | 2,727.00 | 2,727.00 | 0.00 | | |
| | | Interior Renovations | 1460 | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | | |
| Total 703 | | | | | 160,462.00 | 160,462.00 | 2,727.00 | 0.00 | | |
| AMP 704 | | Operations | 1406 | | 22,437.00 | 22,437.00 | 0.00 | 0.00 | | |
| | | Community Service Coordinator & Staff | 1408 | | 1,600.00 | 1,600.00 | 0.00 | 0.00 | | |
| | | Stipend Program/Resident Training | 1408 | | 1,600.00 | 1,600.00 | 0.00 | 0.00 | | |
| | | Resident Drug/Gang Awareness Programs | 1408 | | 1,600.00 | 1,600.00 | 0.00 | 0.00 | | |
| | | Training | 1408 | | 1,360.00 | 1,360.00 | 0.00 | 0.00 | | |
| | | Computer Training | 1408 | | 160.00 | 160.00 | 0.00 | 0.00 | | |
| | | Computer Software | 1408 | | 800.00 | 800.00 | 0.00 | 0.00 | | |
| | | Computer Hardware | 1475 | | 800.00 | 800.00 | 0.00 | 0.00 | | |
| | | Playground Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | ADA Dwelling Structures | 1460 | | 800.00 | 800.00 | 0.00 | 0.00 | | |
| | | ADA Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | | Interior Renovations | 1460 | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | | |
| Total 704 | | | | | 32,157.00 | 32,157.00 | 0.00 | 0.00 | | |

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 Office of Public and Indian Housing
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Part II: Supporting Pages

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Federal FFY of Grant: |
|--|--|--------------------------------------|----------|--------------------------------|-------------------|---------------------|----------------|-----------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AKRON METROPOLITAN HOUSING AUTHORITY | | GRANT TYPE AND NUMBER | | CAPITAL FUND PROGRAM GRANT NO: | | OH12P007-50111 | | 2011 |
| AKRON METROPOLITAN HOUSING AUTHORITY | | REPLACEMENT HOUSING FACTOR GRANT NO: | | | | CFPP (Yes / No): NO | | |
| AMP 705 | Operations | 1406 | | 76,426.00 | 76,426.00 | 0.00 | 0.00 | |
| | Community Service Coordinator & Staff | 1408 | | 5,450.00 | 5,450.00 | 0.00 | 0.00 | |
| | Resident Initiative | 1408 | | 30,000.00 | 30,000.00 | 0.00 | 0.00 | |
| | Stipend Program/Resident Training | 1408 | | 5,450.00 | 5,450.00 | 0.00 | 0.00 | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 5,450.00 | 5,450.00 | 0.00 | 0.00 | |
| | Training | 1408 | | 4,632.50 | 4,632.50 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 545.00 | 545.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 2,725.00 | 2,725.00 | 0.00 | 0.00 | |
| | Computer Hardware | 1475 | | 2,725.00 | 2,725.00 | 0.00 | 0.00 | |
| | Environmental Reviews | 1430 | | 2,727.00 | 2,727.00 | 2,727.00 | 0.00 | |
| | Replace Trash Compactor | 1460 | | 40,000.00 | 40,000.00 | 0.00 | 0.00 | |
| | HVAC Upgrades | 1460 | | 150,000.00 | 150,000.00 | 0.00 | 0.00 | |
| | ADA Dwelling Structures | 1460 | | 2,725.00 | 2,725.00 | 0.00 | 0.00 | |
| | ADA Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Interior Renovations | 1460 | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | |
| Total 705 | | | | 329,855.50 | 329,855.50 | 2,727.00 | 0.00 | |
| AMP 706 | Operations | 1406 | | 35,058.00 | 35,058.00 | 0.00 | 0.00 | |
| | Community Service Coordinator & Staff | 1408 | | 2,500.00 | 2,500.00 | 0.00 | 0.00 | |
| | Stipend Program/Resident Training | 1408 | | 2,500.00 | 2,500.00 | 0.00 | 0.00 | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 2,500.00 | 2,500.00 | 0.00 | 0.00 | |
| | Training | 1408 | | 2,125.00 | 2,125.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 250.00 | 250.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 1,250.00 | 1,250.00 | 0.00 | 0.00 | |
| | Computer Hardware | 1475 | | 1,250.00 | 1,250.00 | 0.00 | 0.00 | |
| | Interior Renovations | 1460 | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | |
| Total 706 | | | | 48,433.00 | 48,433.00 | 0.00 | 0.00 | |
| AMP 708 | Operations | 1406 | | 220,302.00 | 220,302.00 | 0.00 | 0.00 | |
| | Community Service Coordinator & Staff | 1408 | | 15,710.00 | 15,710.00 | 0.00 | 0.00 | |
| | Stipend Program/Resident Training | 1408 | | 15,710.00 | 15,710.00 | 0.00 | 0.00 | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 15,710.00 | 15,710.00 | 0.00 | 0.00 | |
| | Training | 1408 | | 13,353.50 | 13,353.50 | 0.00 | 0.00 | |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|---------------------|-------------------|----------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| OH 708 (cont'd) | Homeownership | 1408 | | 10,000.00 | 10,000.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 1,571.00 | 1,571.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 7,855.00 | 7,855.00 | 0.00 | 0.00 | |
| | Computer Hardware | 1475 | | 7,855.00 | 7,855.00 | 0.00 | 0.00 | |
| | Fees/Costs - Small projects | 1430 | | 35,000.00 | 35,000.00 | 0.00 | 0.00 | |
| | Fees/Costs - Lead/Asbestos/Mold testing | 1430 | | 25,000.00 | 25,000.00 | 0.00 | 0.00 | |
| | Concrete/Asphalt Paving Improvements | 1450 | | 70,000.00 | 70,000.00 | 0.00 | 0.00 | |
| | Rehab - Site Improvements | 1450 | | 80,000.00 | 80,000.00 | 0.00 | 0.00 | |
| | Rehab - Lead Paint/Asbestos Abatement | 1460 | | 80,000.00 | 80,000.00 | 0.00 | 0.00 | |
| | Rehab - Dwelling Structure Renovations | 1460 | | 600,000.00 | 600,000.00 | 0.00 | 0.00 | |
| | Mold Abatement | 1460 | | 15,000.00 | 15,000.00 | 0.00 | 0.00 | |
| | ADA Site Improvements | 1450 | | 10,000.00 | 10,000.00 | 0.00 | 0.00 | |
| | ADA-Dwelling Structures | 1460 | | 12,570.00 | 12,570.00 | 0.00 | 0.00 | |
| | ADA-Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Roof Replacement | 1460 | | 70,000.00 | 70,000.00 | 0.00 | 0.00 | |
| | Playground Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Demolition | 1485 | | 50,000.00 | 50,000.00 | 0.00 | 0.00 | |
| | Environmental Review | 1430 | | 2,730.00 | 2,730.00 | 2,730.00 | 0.00 | |
| Total AMP 708 | | | | 1,358,366.50 | 1,358,366.50 | 2,730.00 | 0.00 | |
| AMP 709 | | | | | | | | |
| | Operations | 1406 | | 49,081.00 | 49,081.00 | 0.00 | 0.00 | |
| | Community Service Coordinator & Staff | 1408 | | 3,500.00 | 3,500.00 | 0.00 | 0.00 | |
| | Stipend Program/Resident Training | 1408 | | 3,500.00 | 3,500.00 | 0.00 | 0.00 | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 3,500.00 | 3,500.00 | 0.00 | 0.00 | |
| | Training | 1408 | | 2,975.00 | 2,975.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 350.00 | 350.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 1,750.00 | 1,750.00 | 0.00 | 0.00 | |
| | Computer Hardware | 1475 | | 1,750.00 | 1,750.00 | 0.00 | 0.00 | |
| | ADA - Dwelling Structures | 1460 | | 1,750.00 | 1,750.00 | 0.00 | 0.00 | |
| | ADA - Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Interior Renovations | 1460 | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | |
| Total 709 | | | | 69,156.00 | 69,156.00 | 0.00 | 0.00 | |

PHA Name: Akron Metropolitan Housing Authority
 Grant Type and Number: Capital Fund Program Grant No: OH12P007-50111 CFFP (Yes / No): No
 Replacement Housing Factor Grant No: Federal FFY of Grant: 2011

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name
Akron Metropolitan Housing Authority

Grant Type and Number
Capital Fund Program Grant No: **OH12P007-50111**
Replacement Housing Factor Grant No:

CFFP (Yes / No): **No**

Federal FFY of Grant:
2011

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|-------------------|-------------------|----------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 710 | Operations | 1406 | | 115,129.00 | 115,129.00 | 0.00 | 0.00 | |
| | Community Service Coordinator & Staff | 1408 | | 8,210.00 | 8,210.00 | 0.00 | 0.00 | |
| | Resident Initiative | 1408 | | 15,000.00 | 15,000.00 | 0.00 | 0.00 | |
| | Stipend Program/Resident Training | 1408 | | 8,210.00 | 8,210.00 | 0.00 | 0.00 | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 8,210.00 | 8,210.00 | 0.00 | 0.00 | |
| | Training | 1408 | | 6,978.50 | 6,978.50 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 821.00 | 821.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 4,105.00 | 4,105.00 | 0.00 | 0.00 | |
| | Computer Hardware | 1475 | | 4,105.00 | 4,105.00 | 0.00 | 0.00 | |
| | ADA - Dwelling Structures | 1460 | | 4,105.00 | 4,105.00 | 0.00 | 0.00 | |
| | ADA Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | A & E Fees -ADA Laundry Room 2nd Floor | 1430 | | 10,000.00 | 10,000.00 | 0.00 | 0.00 | |
| | Interior Renovations | 1460 | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | |
| Total 710 | | | | 185,873.50 | 185,873.50 | 0.00 | 0.00 | |
| AMP 712 | Operations | 1406 | | 47,117.00 | 47,117.00 | 0.00 | 0.00 | |
| | Community Service Coordinator & Staff | 1408 | | 3,360.00 | 3,360.00 | 0.00 | 0.00 | |
| | Stipend Program/Resident Training | 1408 | | 3,360.00 | 3,360.00 | 0.00 | 0.00 | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 3,360.00 | 3,360.00 | 0.00 | 0.00 | |
| | Training | 1408 | | 2,856.00 | 2,856.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 336.00 | 336.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 1,680.00 | 1,680.00 | 0.00 | 0.00 | |
| | Computer Hardware | 1475 | | 1,680.00 | 1,680.00 | 0.00 | 0.00 | |
| | Interior Renovations | 1460 | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | |
| Total 712 | | | | 64,749.00 | 64,749.00 | 0.00 | 0.00 | |
| AMP 714 | Operations | 1406 | | 54,409.00 | 54,409.00 | 0.00 | 0.00 | |
| | Community Service Coordinator & Staff | 1408 | | 3,880.00 | 3,880.00 | 0.00 | 0.00 | |
| | Stipend Program/Resident Training | 1408 | | 3,880.00 | 3,880.00 | 0.00 | 0.00 | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 3,880.00 | 3,880.00 | 0.00 | 0.00 | |
| | Training | 1408 | | 3,298.00 | 3,298.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 388.00 | 388.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 1,940.00 | 1,940.00 | 0.00 | 0.00 | |
| | Computer Hardware | 1475 | | 1,940.00 | 1,940.00 | 0.00 | 0.00 | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name
Akron Metropolitan Housing Authority

Grant Type and Number
Capital Fund Program Grant No: **OH12P007-50111**
Replacement Housing Factor Grant No:

CFFP (Yes / No): No

Federal FFY of Grant:
2011

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|-------------------|-------------------|----------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | Playground Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA - Dwelling Structures | 1460 | | 1,940.00 | 1,940.00 | 0.00 | 0.00 | |
| | ADA Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Interior Renovations | 1460 | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | |
| Total 714 | | | | 76,555.00 | 76,555.00 | 0.00 | 0.00 | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| AMP 715 | Operations | 1406 | | 66,750.00 | 66,750.00 | 0.00 | 0.00 | |
| | Community Service Coordinator & Staff | 1408 | | 4,760.00 | 4,760.00 | 0.00 | 0.00 | |
| | Stipend Program/Resident Training | 1408 | | 4,760.00 | 4,760.00 | 0.00 | 0.00 | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 4,760.00 | 4,760.00 | 0.00 | 0.00 | |
| | Training | 1408 | | 4,046.00 | 4,046.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 476.00 | 476.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 2,380.00 | 2,380.00 | 0.00 | 0.00 | |
| | Computer Hardware | 1475 | | 2,380.00 | 2,380.00 | 0.00 | 0.00 | |
| | Playground Equipment | 1475 | | 2,857.00 | 2,857.00 | 0.00 | 0.00 | |
| | ADA-Dwelling Structures | 1460 | | 2,380.00 | 2,380.00 | 0.00 | 0.00 | |
| | ADA Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Replace Concrete Porch/Stoops | 1460 | | 100,000.00 | 100,000.00 | 0.00 | 0.00 | |
| | Environmental Reviews | 1430 | | 2,727.00 | 2,727.00 | 2,727.00 | 0.00 | |
| | Interior Renovations | 1460 | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | |
| Total 715 | | | | 199,276.00 | 199,276.00 | 2,727.00 | 0.00 | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50111** CFFP (Yes / No): **No** Federal FFY of Grant: **2011**

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|-------------------|-------------------|----------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 722 | Operations | 1406 | | 61,701.00 | 61,701.00 | 0.00 | 0.00 | |
| | Community Service Coordinator & Staff | 1408 | | 4,400.00 | 4,400.00 | 0.00 | 0.00 | |
| | Resident Initiatives | 1408 | | 15,000.00 | 15,000.00 | 0.00 | 0.00 | |
| | Stipend Program/Resident Training | 1408 | | 4,400.00 | 4,400.00 | 0.00 | 0.00 | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 4,400.00 | 4,400.00 | 0.00 | 0.00 | |
| | Training | 1408 | | 3,740.00 | 3,740.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 440.00 | 440.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 2,200.00 | 2,200.00 | 0.00 | 0.00 | |
| | Computer Hardware | 1475 | | 2,200.00 | 2,200.00 | 0.00 | 0.00 | |
| | ADA Dwelling Structures | 1460 | | 2,200.00 | 2,200.00 | 0.00 | 0.00 | |
| | ADA Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Interior Renovations | 1460 | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | |
| Total 722 | | | | 101,681.00 | 101,681.00 | 0.00 | 0.00 | |
| AMP 724 | Operations | 1406 | | 28,046.00 | 28,046.00 | 0.00 | 0.00 | |
| | Community Service Coordinator & Staff | 1408 | | 2,000.00 | 2,000.00 | 0.00 | 0.00 | |
| | Stipend Program/Resident Training | 1408 | | 2,000.00 | 2,000.00 | 0.00 | 0.00 | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 2,000.00 | 2,000.00 | 0.00 | 0.00 | |
| | Training | 1408 | | 1,700.00 | 1,700.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 200.00 | 200.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | |
| | Computer Hardware | 1475 | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | |
| | Playground Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA - Dwelling Structures | 1460 | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | |
| | ADA - Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Interior Renovations | 1460 | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | |
| total 7-24 | | | | 39,946.00 | 39,946.00 | 0.00 | 0.00 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority**
 Grant Type and Number: **OH12P007-50111**
 Capital Fund Program Grant No.: **OH12P007-50111**
 Replacement Housing Factor Grant No.:
 CFFP (Yes / No): **No**
 Federal FFY of Grant: **2011**

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|-------------------|-------------------|----------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 725 | Operations | 1406 | | 33,375.00 | 33,375.00 | 0.00 | 0.00 | |
| | Community Service Coordinator & Staff | 1408 | | 2,380.00 | 2,380.00 | 0.00 | 0.00 | |
| | Stipend Program/Resident Training | 1408 | | 2,380.00 | 2,380.00 | 0.00 | 0.00 | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 2,380.00 | 2,380.00 | 0.00 | 0.00 | |
| | Training | 1408 | | 2,023.00 | 2,023.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 238.00 | 238.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 1,190.00 | 1,190.00 | 0.00 | 0.00 | |
| | Computer Hardware | 1475 | | 1,190.00 | 1,190.00 | 0.00 | 0.00 | |
| | Playground Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Replace Hot Water Tanks (Force Acc) | 1460 | | 100,000.00 | 100,000.00 | 0.00 | 0.00 | |
| AMP 727 | Replace ADA Dwelling Structures | 1460 | | 1,190.00 | 1,190.00 | 0.00 | 0.00 | |
| | ADA - Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Environmental Reviews | 1430 | | 2,727.00 | 2,727.00 | 2,727.00 | 0.00 | |
| | Interior Renovations | 1460 | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | |
| | Total 7-25 | | | 150,073.00 | 150,073.00 | 2,727.00 | 0.00 | |
| | Operations | 1406 | | 61,701.00 | 61,701.00 | 0.00 | 0.00 | |
| | Community Service Coordinator & Staff | 1408 | | 4,400.00 | 4,400.00 | 0.00 | 0.00 | |
| | Stipend Program/Resident Training | 1408 | | 4,400.00 | 4,400.00 | 0.00 | 0.00 | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 4,400.00 | 4,400.00 | 0.00 | 0.00 | |
| | Training | 1408 | | 3,740.00 | 3,740.00 | 0.00 | 0.00 | |
| AMP 728 | Computer Training | 1408 | | 440.00 | 440.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 2,200.00 | 2,200.00 | 0.00 | 0.00 | |
| | Computer Hardware | 1475 | | 2,200.00 | 2,200.00 | 0.00 | 0.00 | |
| | A & E Fees- Replace Bldg. Sprinkler Syst | 1430 | | 30,000.00 | 30,000.00 | 30,000.00 | 364.49 | |
| | Replace Bldg Sprinkler/Fire Suppression | 1460 | | 848,143.00 | 848,143.00 | 762,150.00 | 0.00 | |
| | ADA Dwelling Structures | 1460 | | 2,200.00 | 2,200.00 | 0.00 | 0.00 | |
| | ADA - Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Environmental Reviews | 1430 | | 2,727.00 | 2,727.00 | 2,727.00 | 0.00 | |
| | Interior Renovations | 1460 | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | |
| | Total 7-27 | | | 967,551.00 | 967,551.00 | 794,877.00 | 364.49 | |
| AMP 728 | Operations | 1406 | | 83,157.00 | 83,157.00 | 0.00 | 0.00 | |
| | Community Service Coordinator & Staff | 1408 | | 5,930.00 | 5,930.00 | 0.00 | 0.00 | |
| | Stipend Program/Resident Training | 1408 | | 5,930.00 | 5,930.00 | 0.00 | 0.00 | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 5,930.00 | 5,930.00 | 0.00 | 0.00 | |
| | Training | 1408 | | 5,040.50 | 5,040.50 | 0.00 | 0.00 | |
| Computer Training | 1408 | | 593.00 | 593.00 | 0.00 | 0.00 | | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program Grant No: OH12P007-50111** CFFP (Yes / No): **No** Federal FFY of Grant: **2011**
Replacement Housing Factor Grant No:

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|-------------------|-------------------|----------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | Computer Software | 1408 | | 2,965.00 | 2,965.00 | 0.00 | 0.00 | |
| | Computer Hardware | 1475 | | 2,965.00 | 2,965.00 | 0.00 | 0.00 | |
| | Playground Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA - Dwelling Structures | 1460 | | 2,965.00 | 2,965.00 | 0.00 | 0.00 | |
| | ADA - Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Interior Renovations | 1460 | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | |
| | Demolition | 1485 | | 50,000.00 | 50,000.00 | 0.00 | 0.00 | |
| | Relocation | 1495 | | 50,000.00 | 50,000.00 | 0.00 | 0.00 | |
| Total 728 | | | | 216,475.50 | 216,475.50 | 0.00 | 0.00 | |
| | Operations | 1406 | | 45,715.00 | 45,715.00 | 0.00 | 0.00 | |
| AMP 729 | Community Service Coordinator & Staff | 1408 | | 3,260.00 | 3,260.00 | 0.00 | 0.00 | |
| | Stipend Program/Resident Training | 1408 | | 3,260.00 | 3,260.00 | 0.00 | 0.00 | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 3,260.00 | 3,260.00 | 0.00 | 0.00 | |
| | Training | 1408 | | 2,771.00 | 2,771.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 326.00 | 326.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 1,630.00 | 1,630.00 | 0.00 | 0.00 | |
| | Computer Hardware | 1475 | | 1,630.00 | 1,630.00 | 0.00 | 0.00 | |
| | Playground Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA - Dwelling Structures | 1460 | | 1,630.00 | 1,630.00 | 0.00 | 0.00 | |
| | ADA - Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Interior Renovations | 1460 | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | |
| Total 7-29 | | | | 64,482.00 | 64,482.00 | 0.00 | 0.00 | |
| | Operations | 1406 | | 50,062.00 | 50,062.00 | 0.00 | 0.00 | |
| AMP 730 | Community Service Coordinator & Staff | 1408 | | 3,570.00 | 3,570.00 | 0.00 | 0.00 | |
| | Stipend Program/Resident Training | 1408 | | 3,570.00 | 3,570.00 | 0.00 | 0.00 | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 3,570.00 | 3,570.00 | 0.00 | 0.00 | |
| | Training | 1408 | | 3,034.50 | 3,034.50 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 357.00 | 357.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 1,785.00 | 1,785.00 | 0.00 | 0.00 | |
| | Computer Hardware | 1475 | | 1,785.00 | 1,785.00 | 0.00 | 0.00 | |

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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name
Akron Metropolitan Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: **OH12P007-50111** CFFP (Yes / No): **No**
 Replacement Housing Factor Grant No:

Federal FFY of Grant:
2011

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|------------------|-------------------|----------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | Playground Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Interior Renovations | 1460 | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | |
| Total 730 | | | | 68,733.50 | 68,733.50 | 0.00 | 0.00 | |
| | Operations | 1406 | | 41,789.00 | 41,789.00 | 0.00 | 0.00 | |
| AMP 734 | Community Service Coordinator & Staff | 1408 | | 2,980.00 | 2,980.00 | 0.00 | 0.00 | |
| | Stipend Program/Resident Training | 1408 | | 2,980.00 | 2,980.00 | 0.00 | 0.00 | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 2,980.00 | 2,980.00 | 0.00 | 0.00 | |
| | Training | 1408 | | 2,533.00 | 2,533.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 298.00 | 298.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 1,490.00 | 1,490.00 | 0.00 | 0.00 | |
| | Computer Hardware | 1475 | | 1,490.00 | 1,490.00 | 0.00 | 0.00 | |
| | Playground Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Site - Concrete/Asphalt | 1450 | | 15,500.00 | 15,500.00 | 0.00 | 0.00 | |
| | ADA - Dwelling Structures | 1460 | | 1,490.00 | 1,490.00 | 0.00 | 0.00 | |
| | ADA - Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Environmental Reviews | 1430 | | 2,727.00 | 2,727.00 | 2,727.00 | 0.00 | |
| | Interior Renovations | 1460 | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | |
| Total 734 | | | | 77,257.00 | 77,257.00 | 2,727.00 | 0.00 | |
| | Operations | 1406 | | 37,441.00 | 37,441.00 | 0.00 | 0.00 | |
| AMP 739 | Community Service Coordinator & Staff | 1408 | | 2,670.00 | 2,670.00 | 0.00 | 0.00 | |
| | Stipend Program/Resident Training | 1408 | | 2,670.00 | 2,670.00 | 0.00 | 0.00 | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 2,670.00 | 2,670.00 | 425.00 | 425.00 | |
| | Training | 1408 | | 2,269.50 | 2,269.50 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 267.00 | 267.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 1,335.00 | 1,335.00 | 0.00 | 0.00 | |
| | Computer Hardware | 1475 | | 1,335.00 | 1,335.00 | 0.00 | 0.00 | |
| | Playground Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | A & E Site/Concrete Improvements | 1430 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA - Dwelling Structures | 1460 | | 1,335.00 | 1,335.00 | 0.00 | 0.00 | |
| | Interior Renovations | 1460 | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | |

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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50111** CFFP (Yes / No): **NO** Federal FFY of Grant: **2011**

| Development Number/PHA-wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|-------------------|-------------------|----------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 7-39 (Cont'd) | ADA - Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Jenkins/Willow Run | Concrete/Asphalt Paving Improvements | 1450 | | 156,000.00 | 156,000.00 | 0.00 | 0.00 | |
| | Environmental Reviews | 1430 | | 2,727.00 | 2,727.00 | 2,727.00 | 0.00 | |
| Total 739 | | | | 211,719.50 | 211,719.50 | 3,152.00 | 425.00 | |
| AMP 740 | Operations | 1406 | | 30,009.00 | 30,009.00 | 0.00 | 0.00 | |
| | Community Service Coordinator & Staff | 1408 | | 2,140.00 | 2,140.00 | 0.00 | 0.00 | |
| | Stipend Program/Resident Training | 1408 | | 2,140.00 | 2,140.00 | 0.00 | 0.00 | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 2,140.00 | 2,140.00 | 0.00 | 0.00 | |
| | Training | 1408 | | 1,819.00 | 1,819.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 214.00 | 214.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 1,070.00 | 1,070.00 | 0.00 | 0.00 | |
| | Computer Hardware | 1475 | | 1,070.00 | 1,070.00 | 0.00 | 0.00 | |
| | Playground Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ADA - Dwelling Structures | 1460 | | 1,070.00 | 1,070.00 | 0.00 | 0.00 | |
| | ADA - Appliances | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Replace Hot Water Tanks (Force Acct) | 1460 | | 58,000.00 | 58,000.00 | 0.00 | 0.00 | |
| Chinson | Exterior Building Renovations | 1460 | | 190,000.00 | 190,000.00 | 0.00 | 0.00 | |
| Harding Road | Environmental Reviews | 1430 | | 2,727.00 | 2,727.00 | 2,727.00 | 0.00 | |
| | Interior Renovations | 1460 | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | |
| Total 740 | | | | 293,399.00 | 293,399.00 | 2,727.00 | 0.00 | |
| AMP 741 | Operations | 1406 | | 35,058.00 | 35,058.00 | 0.00 | 0.00 | |
| | Community Service Coordinator & Staff | 1408 | | 2,500.00 | 2,500.00 | 0.00 | 0.00 | |
| | Stipend Program/Resident Training | 1408 | | 2,500.00 | 2,500.00 | 0.00 | 0.00 | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 2,500.00 | 2,500.00 | 0.00 | 0.00 | |
| | Training | 1408 | | 2,125.00 | 2,125.00 | 0.00 | 0.00 | |
| | Computer Training | 1408 | | 250.00 | 250.00 | 0.00 | 0.00 | |
| | Computer Software | 1408 | | 1,250.00 | 1,250.00 | 0.00 | 0.00 | |
| | Computer Hardware | 1475 | | 1,250.00 | 1,250.00 | 0.00 | 0.00 | |
| | Playground Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Environmental Reviews | 1430 | | 2,727.00 | 2,727.00 | 2,727.00 | 0.00 | |
| | Interior Renovations | 1460 | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | |

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Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **OH12P007-50111** CFFP (Yes / No): **No** Federal FFY of Grant: **2011**
 Capital Fund Program Grant No: **OH12P007-50111** Replacement Housing Factor Grant No:

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|---------------------|---------------------|----------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| ADA-Dwelling Structures | | 1460 | | 1,250.00 | 1,250.00 | 0.00 | 0.00 | |
| ADA - Appliances | | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Concrete/Asphalt | | 1450 | | 7,600.00 | 7,600.00 | 0.00 | 0.00 | |
| Total 741 | | | | 60,010.00 | 60,010.00 | 2,727.00 | 0.00 | |
| AMP 744 | | | | | | | | |
| Operations | | 1406 | | 33,375.00 | 33,375.00 | 0.00 | 0.00 | |
| Community Service Coordinator & Staff | | 1408 | | 2,380.00 | 2,380.00 | 0.00 | 0.00 | |
| Resident Initiatives | | 1408 | | 15,000.00 | 15,000.00 | 0.00 | 0.00 | |
| Stipend Program/Resident Training | | 1408 | | 2,380.00 | 2,380.00 | 0.00 | 0.00 | |
| Resident Drug/Gang Awareness Programs | | 1408 | | 2,380.00 | 2,380.00 | 0.00 | 0.00 | |
| Training | | 1408 | | 2,023.00 | 2,023.00 | 0.00 | 0.00 | |
| Computer Training | | 1408 | | 238.00 | 238.00 | 0.00 | 0.00 | |
| Computer Software | | 1408 | | 1,190.00 | 1,190.00 | 0.00 | 0.00 | |
| Computer Hardware | | 1475 | | 1,190.00 | 1,190.00 | 0.00 | 0.00 | |
| ADA Dwelling Structures | | 1460 | | 1,190.00 | 1,190.00 | 0.00 | 0.00 | |
| ADA Appliances | | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| Interior Renovations | | 1460 | | 1,000.00 | 1,000.00 | 0.00 | 0.00 | |
| Total 744 | | | | 62,346.00 | 62,346.00 | 0.00 | 0.00 | |
| GRAND TOTAL | | | | 7,011,519.00 | 7,011,519.00 | 2,780,690.00 | 789.49 | |

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Office of Public and Indian Housing
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| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | | All Funds Expended Quarter Ending Date | | | Reasons for Revised Target Dates 2 |
|--|---|---------|---------|---|-----------|----------|------------------------------------|
| | Original | Revised | Actual | Original | Revised 1 | Actual 2 | |
| Administration | 06/2013 | | 12/2011 | | | | |
| Debt Service | 06/2013 | | 12/2011 | | | | |
| Contingency | | | | | | | |
| AMP 703 | | | | | | | |
| Operations | 06/2013 | | | | | | |
| Playground Equipment | | | | | | | |
| Interior Renovations | 06/2013 | | | | | | |
| Management Improvements | 06/2013 | | | | | | |
| ADA Site Improvements | | | | | | | |
| ADA Dwelling Structures | 09/2013 | | | | | | |
| ADA Appliances | 09/2013 | | | | | | |
| Replace Hot Water Tanks | 12/2012 | | | | | | |
| Replace Furnaces | 12/2012 | | | | | | |
| AMP 704 | | | | | | | |
| Operations | 06/2013 | | | | | | |
| Management Improvements | 06/2013 | | | | | | |
| Interior Renovations | 06/2013 | | | | | | |
| ADA Site Improvements | | | | | | | |
| ADA Dwelling Structures | 06/2013 | | | | | | |
| ADA Appliances | | | | | | | |
| AMP 705 | | | | | | | |
| Operations | 06/2013 | | | | | | |
| Management Improvements | 06/2013 | | | | | | |
| HVAC Upgrades | 03/2012 | | | | | | |

Grant Type and Number
Capital Fund Program No: **OH12P007-50111** CFFP (Yes / No) **No**
Replacement Housing Factor No:

Federal FY of Grant:

2011

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| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | | All Funds Expended Quarter Ending Date | | | Reasons for Revised Target Dates 2 |
|--|---|---------|---------|---|-----------|----------|------------------------------------|
| | Original | Revised | Actual | Original | Revised 1 | Actual 2 | |
| AMP 705 (con't) | | | | | | | |
| Playground Equipment | | | | | | | |
| Interior Renovations | 06/2013 | | | | | | |
| ADA Dwelling Structures | 06/2013 | | | | | | |
| ADA Appliances | 06/2013 | | | | | | |
| Replace Trash Compactor | 09/2012 | | | | | | |
| Environmental Reviews | 12/2011 | | 12/2011 | | | | |
| AMP 706 | | | | | | | |
| Operations | 06/2013 | | | | | | |
| Management Improvements | 06/2013 | | | | | | |
| ADA Appliances | 06/2013 | | | | | | |
| ADA Dwelling Structures | 06/2013 | | | | | | |
| Interior Renovations | 06/2013 | | | | | | |
| AMP 708 | | | | | | | |
| Operations | 09/2013 | | | | | | |
| Management Improvements | 09/2013 | | | | | | |
| Fees/Costs - Small projects | 09/2013 | | | | | | |
| Fees/Costs - Lead/Asbestos/Mold | 09/2013 | | | | | | |
| Concrete/Asphalt | 09/2013 | | | | | | |
| Rehab-Site Improvements | 09/2013 | | | | | | |
| Environmental Reviews | 12/2011 | | 12/2011 | | | | |

PHA Name: **Akron Metropolitan Housing Authority**
Grant Type and Number: **Capital Fund Program No: OH12P007-50111**
Replacement Housing Factor No: **CFPP (Yes / No) No**

Federal FY of Grant: 2011

**Annual Statement/Performance and Evaluation Report
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Part III: Implementation Schedule

| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | | All Funds Expended Quarter Ending Date | | | Reasons for Revised Target Dates 2 |
|--|---|---------|--------|---|-----------|----------|------------------------------------|
| | Original | Revised | Actual | Original | Revised 1 | Actual 2 | |
| AMP 708 (Cont) | | | | | | | |
| Rehab - LBP/Asbestos Abatement | 06/2013 | | | | | | |
| Rehab -Dwell Structure Renovat. | 06/2013 | | | | | | |
| Mold Abatement | 06/2013 | | | | | | |
| ADA-Site Improvements | 06/2013 | | | | | | |
| ADA-Dwelling Structures | 06/2013 | | | | | | |
| ADA-Appliances | 06/2013 | | | | | | |
| Roof Replacement | 06/2013 | | | | | | |
| Demolition | 03/2013 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| AMP 709 | | | | | | | |
| Operations | 06/2013 | | | | | | |
| Management Improvements | 06/2013 | | | | | | |
| ADA - Dwelling Structures | 06/2013 | | | | | | |
| ADA - Appliances | 06/2013 | | | | | | |
| Interior Renovations | 06/2013 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| AMP 710 | | | | | | | |
| Operations | 06/2013 | | | | | | |
| Management Improvements | 06/2013 | | | | | | |
| A & E - Laundry Room ADA | 12/2012 | | | | | | |
| Interior Renovations | 06/2013 | | | | | | |

PHA Name: **Akron Metropolitan Housing Authority**
Grant Type and Number: **Capital Fund Program No: OH12P007-50111**
Replacement Housing Factor No: **CFPP (Yes / No) No**

Federal FY of Grant: **2011**

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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part III: Implementation Schedule

| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | | All Funds Expended Quarter Ending Date | | | Reasons for Revised Target Dates 2 |
|--|---|---------|--------|---|-----------|----------|------------------------------------|
| | Original | Revised | Actual | Original | Revised 1 | Actual 2 | |
| AMP 710 (Cont) | | | | | | | |
| ADA - Dwelling Structures | 06/2013 | | | | | | |
| ADA Appliances | 06/2013 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| AMP 712 | | | | | | | |
| Operations | 06/2013 | | | | | | |
| Management Improvements | 06/2013 | | | | | | |
| Interior Renovations | 06/2013 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| AMP 714 | | | | | | | |
| Operations | 06/2013 | | | | | | |
| Management Improvements | 06/2013 | | | | | | |
| Interior Renovations | 06/2013 | | | | | | |
| ADA - Dwelling Structures | 06/2013 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| AMP 715 | | | | | | | |
| Operations | 06/2013 | | | | | | |
| Management Improvements | 06/2013 | | | | | | |

PHA Name: **Akron Metropolitan Housing Authority**
 Grant Type and Number: **Capital Fund Program No: OH12P007-50111**
 Replacement Housing Factor No:
 CFPP (Yes / No) **No**
 Federal FY of Grant: **2011**

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

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 Office of Public and Indian Housing
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| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | | All Funds Expended Quarter Ending Date | | | Reasons for Revised Target Dates 2 |
|---|---|--|--------|---|-----------|--|------------------------------------|
| | Original | Revised | Actual | Original | Revised 1 | Actual 2 | |
| PHA Name: Akron Metropolitan Housing Authority | | Grant Type and Number Capital Fund Program No: OH12P007-50111 Replacement Housing Factor No: | | CFEP (Yes / No) No | | Federal FY of Grant: 2011 | |
| AMP 7-21 (Con't) | | | | | | | |
| ADA - Dwelling Structures | 06/2013 | | | | | | |
| Interior Renovations | 06/2013 | | | | | | |
| AMP 722 | | | | | | | |
| Operations | 06/2013 | | | | | | |
| Management Improvements | 06/2013 | | | | | | |
| ADA Dwelling Structures | 06/2013 | | | | | | |
| Interior Renovations | 06/2013 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| AMP 724 | | | | | | | |
| Operations | 06/2013 | | | | | | |
| Management Improvements | 06/2013 | | | | | | |
| Interior Renovations | 06/2013 | | | | | | |
| ADA - Dwelling Structures | 06/2013 | | | | | | |
| ADA - Appliances | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| AMP 725 | | | | | | | |
| Operations | 06/2013 | | | | | | |
| Management Improvements | 06/2013 | | | | | | |

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| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | Actual | All Funds Expended Quarter Ending Date | | Actual 2 | Reasons for Revised Target Dates 2 |
|--|---|---------|---------|---|-----------|----------|------------------------------------|
| | Original | Revised | | Original | Revised 1 | | |
| AMP 725 (Continued) | | | | | | | |
| Interior Renovations | 06/2013 | | | | | | |
| Environmental Reviews | 12/2011 | | 12/2011 | | | | |
| Mechanical-Replace Furnaces | 12/2012 | | | | | | |
| Plumbing-Rep Hot Water Tanks | 12/2012 | | | | | | |
| ADA - Dwelling Structures | 06/2013 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| AMP 727 | | | | | | | |
| Operations | 06/2013 | | | | | | |
| Management Improvements | 06/2013 | | | | | | |
| ADA Dwelling Structures | 06/2013 | | | | | | |
| ADA - Appliances | 06/2013 | | | | | | |
| ADA Site | 06/2013 | | | | | | |
| A & E Sprinkler System | 12/2011 | | 12/2011 | | | | |
| Sprinkler System | 12/2011 | | 12/2011 | | | | |
| Environmental Reviews | 12/2011 | | 12/2011 | | | | |
| Interior Renovations | 06/2013 | | | | | | |
| AMP 728 | | | | | | | |
| Operations | 06/2013 | | | | | | |
| Management Improvements | 06/2013 | | | | | | |
| ADA - Dwelling Structures | 06/2013 | | | | | | |
| Demolition | 03/2013 | | | | | | |
| Interior Renovations | 06/2013 | | | | | | |

PHA Name: Akron Metropolitan Housing Authority
Grant Type and Number: Capital Fund Program No: OH12P007-50111
Replacement Housing Factor No: CFFP (Yes / No) No

Federal FY of Grant: 2011

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| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | Actual | All Funds Expended Quarter Ending Date | | Actual 2 | Reasons for Revised Target Dates 2 |
|--|---|---------|---------|---|-----------|----------|------------------------------------|
| | Original | Revised | | Original | Revised 1 | | |
| AMP 734 | | | | | | | |
| Operations | 06/2013 | | | | | | |
| Management Improvements | 06/2013 | | | | | | |
| Asphalt/Concrete | 06/2013 | | | | | | |
| Environmental Reviews | 12/2011 | | 12/2011 | | | | |
| ADA - Dwelling Structures | 06/2013 | | | | | | |
| Interior Renovations | 06/2013 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| AMP 739 | | | | | | | |
| Operations | 06/2013 | | | | | | |
| Management Improvements | 06/2013 | | | | | | |
| Environmental Reviews | 12/2011 | | 12/2011 | | | | |
| Interior Renovations | 06/2013 | | | | | | |
| ADA- Dwelling Structures | 06/2013 | | | | | | |
| ADA - Appliances | 06/2013 | | | | | | |
| Concrete/Asphalt Paving | 06/2013 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| AMP 740 | | | | | | | |
| Operations | 06/2013 | | | | | | |
| Management Improvements | 06/2013 | | | | | | |

Grant Type and Number
Capital Fund Program No: **OH12P007-50111** CFFP (Yes / No) **No**
Replacement Housing Factor No:

Federal FY of Grant:
2011

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| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | | All Funds Expended Quarter Ending Date | | | Reasons for Revised Target Dates 2 |
|--|---|---------|---------|---|-----------|----------|------------------------------------|
| | Original | Revised | Actual | Original | Revised 1 | Actual 2 | |
| AMP 740 (cont) | | | | | | | |
| ADA - Dwelling Structures | 09/2013 | | | | | | |
| Replace Hot Water Tanks | 03/2013 | | | | | | |
| Exterior Bldg Renovations | 06/2013 | | | | | | |
| Environmental Reviews | 12/2011 | | 12/2011 | | | | |
| Interior Renovations | 06/2013 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| AMP 741 | | | | | | | |
| Operations | 06/2013 | | | | | | |
| Management Improvements | 06/2013 | | | | | | |
| Environmental Reviews | 12/2011 | | 12/2011 | | | | |
| Interior Renovations | 06/2013 | | | | | | |
| ADA - Dwelling Structures | 06/2013 | | | | | | |
| Concrete/Asphalt | 06/2013 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| AMP 744 | | | | | | | |
| Operations | 06/2013 | | | | | | |
| Management Improvements | 06/2013 | | | | | | |
| ADA Dwelling Structures | 06/2013 | | | | | | |
| Interior Renovations | 06/2013 | | | | | | |

PHA Name: **Akron Metropolitan Housing Authority**
 Grant Type and Number: **Capital Fund Program No: OH12P007-50111**
 CFPP (Yes / No) **No**
 Replacement Housing Factor No:
 Federal FY of Grant: **2011**

CAPITAL FUND FINANCING PROGRAM

CFFP BUDGET

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: **Akron Metropolitan Housing Authority**

Grant Type and Number: **Capital Fund Program Grant No.: 08/16/2007**
Date of CFFP: **08/16/2007**
CFFP Budget: **Replacement Housing Factor Grant No.:**

FFY of Grant: **2007**
FFY of Grant Approval: **2007**

Type of Grant: **Original Annual Statement** Reserve for Disasters/Emergencies **Revised Annual Statement Revision No:**
X Performance and Evaluation Report for Period Ending: **12/31/2011** Final Performance and Evaluation Report

| Line | Summary by Development Account | Original Total Estimated Cost | Revised | Obligated | Total Actual Cost Expended |
|------|--|-------------------------------|--------------------------------------|----------------------|----------------------------|
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 1,297,736.00 | 1,339,560.53 | 1,339,560.53 | 884,849.12 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 1,250,000.00 | 1,032,351.09 | 1,032,351.09 | 703,827.87 |
| 10 | 1460 Dwelling Structures | 11,800,000.00 | 11,964,193.82 | 11,964,193.82 | 12,336,903.22 |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | | | | |
| 12 | 1470 Non-dwelling Structures | 240,000.00 | 252,030.56 | 252,030.56 | 252,030.56 |
| 13 | 1475 Non-dwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | 170,000.00 | 170,000.00 | 170,000.00 | 103,019.69 |
| 17 | 1499 Development Activities | | | | |
| 18a | 1501 Collateralization or Debt Service paid by PHA | 1,236,286.00 | 1,236,286.00 | 1,236,286.00 | 0.00 |
| 18ba | 9000 Collateralization or Debt Service paid via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant (Sum of lines.....) | 15,994,022.00 | 15,994,422.00 | 15,994,422.00 | 14,280,630.46 |
| | Amount of line 20 Related to LBP Activities | | | | |
| | Amount of line 20 Related to Section 504 Compliance | | | | |
| | Amount of line 20 Related to Security - Soft Costs | | | | |
| | Amount of line 20 Related to Security - Hard Costs | | | | |
| | Amount of line 20 Related to Energy Conservation Measures | | | | |
| | Signature of Executive Director | Date | Signature of Public Housing Director | Date | |
| | <i>Anthony W. O'Leary</i> | <i>2-6-12</i> | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No: CFFP (Yes / No): **Yes** Federal FFY of Grant: **2007**

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|---------------------|---------------------|-------------------|----------------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| FEES & COSTS | | | | | | | | |
| PHA WIDE | Financing Fees | 1430 | | 457,736.00 | 457,736.00 | 457,736.00 | 55,325.00 | |
| 7-12, Lauer | A & E Fees, Comprehensive Mod. | 1430 | | 250,000.00 | 360,808.40 | 360,808.40 | 360,808.40 | Work in process |
| 7-12, Lauer | Inspectors | 1430 | | 140,000.00 | 40,000.00 | 40,000.00 | 21,123.95 | In process |
| 7-19, Saferstein II | A & E Fees, Comprehensive Mod. | 1430 | | 275,000.00 | 350,000.00 | 350,000.00 | 348,153.05 | Work in process |
| 7-19, Saferstein II | Inspectors | 1430 | | 140,000.00 | 54,385.57 | 54,385.57 | 22,808.16 | Work in process |
| 7-42, D. Jackson | A & E Fees, Community Building | 1430 | | 35,000.00 | 76,630.56 | 76,630.56 | 76,630.56 | Complete |
| | Total 1430 | | | 1,297,736.00 | 1,339,560.53 | 1,339,560.53 | 884,849.12 | |
| PHA WIDE | Debt Service Reserve | 1501 | | 1,236,286.00 | 1,236,286.00 | 1,236,286.00 | 0.00 | |
| 7-42, D. Jackson | Community Building - Non-Dwell Struct | 1470 | | 240,000.00 | 252,030.56 | 252,030.56 | 252,030.56 | Complete |
| | Community Building - Non-Dwell Equip | 1475 | | 0.00 | 24,347.50 | 24,347.50 | 24,347.50 | Complete |
| 7-17, Nimmer | Concrete | 1450 | | 500,000.00 | 0.00 | 0.00 | 0.00 | delete, completed with CFP |
| 7-22, Sutliff Apts | Concrete Replacement | 1450 | | 600,000.00 | 540,784.59 | 540,784.59 | 540,784.59 | Complete |
| 7-22, Sutliff Apts | Roof Overlay | 1460 | | 65,000.00 | 62,700.00 | 62,700.00 | 62,700.00 | Complete |
| 7-10, Saferstein I | Roof Overlay | 1460 | | 65,000.00 | 58,900.00 | 58,900.00 | 58,900.00 | Complete |
| 7-19, Saferstein II | Concrete - Comp Mod. | 1450 | | 150,000.00 | 150,000.00 | 150,000.00 | 12,200.00 | Work in Progress |
| 7-19, Saferstein II | Roof Overlay | 1460 | | 70,000.00 | 66,500.00 | 66,500.00 | 66,500.00 | Complete |
| 7-19, Saferstein II | Comp. Mod - Dwelling Structure | 1460 | | 6,000,000.00 | 6,099,394.32 | 6,099,394.32 | 6,242,873.75 | Work in Progress |
| 7-19, Saferstein II | Relocation | 1495 | | 85,000.00 | 85,000.00 | 85,000.00 | 46,295.24 | In progress |
| 7-12, Lauer | Roof Overlay | 1460 | | 50,000.00 | 50,145.00 | 50,145.00 | 50,145.00 | Complete |
| 7-12, Lauer | Comp. Mod - Dwelling Structure | 1460 | | 5,500,000.00 | 5,576,624.50 | 5,576,624.50 | 5,805,854.47 | Work in progress |
| 7-12, Lauer | Relocation | 1495 | | 85,000.00 | 85,000.00 | 85,000.00 | 56,724.45 | In progress |
| 7-12, Lauer | Site Improvements | 1450 | | 0.00 | 317,219.00 | 317,219.00 | 126,495.78 | Work in process |
| 7-06, Allen Dickson | Roof Overlay | 1460 | | 50,000.00 | 49,930.00 | 49,930.00 | 49,930.00 | Complete |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

| PHA Name: Akron Metropolitan Housing Authority | | Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: | | CFFP (Yes / No) Yes | | Federal FY of Grant: 2007 | |
|--|---|---|---------|---|-----------|-------------------------------------|---|
| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | | All Funds Expended Quarter Ending Date | | | Reasons for Revised Target Dates 2 |
| | Original | Revised | Actual | Original | Revised 1 | Actual 2 | |
| A & E Fees | | | | | | | |
| 7-19, Towers II | 12/2008 | | 06/2007 | 12/2010 | | | Design in progress, construction to be bid 05/2009 |
| 7-12 Martin Lauer | 12/2008 | | 09/2007 | 12/2010 | | | Design in progress, construction to be bid 05/2009 |
| 7-42 Dorothy Jackson | 12/2008 | | 06/2008 | 12/2010 | | | Design in progress, construction to be bid 03/2009 |
| Financing Fees | 12/2008 | | | 12/2010 | | | |
| Inspectors | 12/2008 | | 06/2009 | 12/2010 | | | Construction delayed due to design delays |
| Site Improvements | | | | | | | |
| 7-17, Fred Nimmer Apts | 12/2008 | | | | | | complete paid by other funding source - budget revision pending to transfer funds |
| 7-22, Sutiliff | 12/2008 | 06/2009 | | | | | To be bid 04/2009 |
| Roof Overlay | | | | | | | |
| 7-06, Allen Dickson | 12/2008 | | 09/2008 | 12/2010 | | 12/2008 | Complete |
| 7-22, Sutiliff | | | 12/2007 | 12/2010 | | 03/2008 | Complete |
| 7-10, Towers I | | | 12/2007 | 12/2010 | | 03/2008 | Complete |
| 7-19, Towers II | | | 12/2007 | 12/2010 | | 06/2008 | Complete |
| 7-12, Lauer | | | 03/2008 | 12/2010 | | 12/2008 | Complete |
| Comprehensive Modernization | | | | | | | |
| 7-12, Lauer | | 06/2009 | | 12/2010 | | | Design delayed due to overall cost |
| 7-19, Towers II | | 06/2009 | | 12/2010 | | | Design delayed due to overall cost |
| | | | | | | | |
| | | | | | | | |

PERFORMANCE AND EVALUATION REPORTS

PERIOD ENDING 12/31/2011

**CAPITAL FUND EDUCATION AND TRAINING COMMUNITY
FACILITIES (CFCF) PROGRAM**

OH12C007-50110

AMERICAN RECOVERY AND REINVESTMENT ACT

OH12S007-50109 (ARRA)

OH00700000109E (CFRC)

OH00700000609E (CFRC)

**CAPITAL FUND EDUCATION AND
TRAINING COMMUNITY FACILITIES
(CFCF) PROGRAM**

OH12C007-50110

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
CFCF - C50110 - Summit Lake Family Opportunity Center

Part I: Summary
 PHA Name: **Akron Metropolitan Housing Authority**
 Grant Type and Number: **OH12C007-50110**
 Capital Fund Program Grant No.: **OH12C007-50110**
 Date of CFFP: _____ Replacement Housing Factor Grant No.: _____
 FFY of Grant: **2010**
 FFY of Grant Approval: **2010**

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|------|--|----------------------|---|-------------------|-------------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | | | | |
| 12 | 1470 Non-dwelling Structures | | | | |
| 13 | 1475 Non-dwelling Equipment | | 183,674.85 | | 0.00 |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | | | |
| 17 | 1499 Development Activities | | 3,818,472.15 | | 263,345.00 |
| 18a | 1501 Collateralization or Debt Service paid by PHA | | | | |
| 18ba | 9000 Collateralization or Debt Service paid via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant (Sum of lines....) | | 4,002,147.00 | | 263,345.00 |
| | Amount of line 20 Related to LBP Activities | | | | |
| | Amount of line 20 Related to Section 504 Compliance | | | | |
| | Amount of line 20 Related to Security - Soft Costs | | | | |
| | Amount of line 20 Related to Security - Hard Costs | | | | |
| | Amount of line 20 Related to Energy Conservation Measures | | | | |
| | Signature of Executive Director | Date | Signature of Public Housing Director | Date | |
| | <i>Anthony W. O'Leary</i> | <i>3-6-12</i> | | | |
| | Anthony W. O'Leary | | | | |

CFRG BUDGET

OH12S007-50109

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
American Recovery and Reinvestment Act Capital Fund Grant

PHA Name: **Akron Metropolitan Housing Authority**
 Grant Type and Number: **OH125007-50109**
 Capital Fund Program Grant No.: **OH125007-50109**
 Date of CFFP: _____ Replacement Housing Factor Grant No.: _____
 FFY of Grant: **2009**
 FFY of Grant Approval: **2009**

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

| Line | Description | Total Estimated Cost | | Total Actual Cost | |
|------|--|---------------------------|---|----------------------|-----------------------------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 1408 Management Improvements | 460,000.00 | 458,453.99 | 458,453.99 | 0.00 |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 514,330.00 | 514,330.00 | 514,330.00 | 514,330.00 |
| 5 | 1411 Audit | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | 1415 Liquidated Damages | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | 1430 Fees and Costs | 617,529.81 | 689,688.28 | 689,688.28 | 674,603.18 |
| 8 | 1440 Site Acquisition | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | 1450 Site Improvement | 521,420.24 | 799,192.16 | 799,192.16 | 676,303.29 |
| 10 | 1460 Dwelling Structures | 3,289,569.59 | 4,110,243.18 | 4,110,243.48 | 3,454,924.61 |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | 272,933.00 | 0.00 | 0.00 | 0.00 |
| 12 | 1470 Non-dwelling Structures | 4,877,186.07 | 4,159,497.80 | 4,159,497.80 | 3,783,009.32 |
| 13 | 1475 Non-dwelling Equipment | 1,191,361.29 | 1,012,924.59 | 1,012,924.59 | 944,965.88 |
| 14 | 1485 Demolition | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | 1492 Moving to Work Demonstration | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | 1495.1 Relocation Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | 1499 Development Activities | 0.00 | 0.00 | 0.00 | 0.00 |
| 18a | 1501 Collateralization or Debt Service paid by PHA | | | | |
| 18ba | 9000 Collateralization or Debt Service paid via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | Amount of Annual Grant (Sum of lines.....) | 11,744,330.00 | 11,744,330.00 | 11,744,330.30 | 10,048,136.28 |
| | Amount of line 20 Related to LBP Activities | | 937,569.56 | | 1,579,015.67 |
| | Amount of line 20 Related to Section 504 Compliance | | | | |
| | Amount of line 20 Related to Security - Soft Costs | | | | |
| | Amount of line 20 Related to Security - Hard Costs | | 503,015.50 | | 504,276.91 |
| | Amount of line 20 Related to Energy Conservation Measures | | | | |
| | Signature of Executive Director | Anthony W. O'Leary | Signature of Public Housing Director | | Date |
| | | <i>Anthony W. O'Leary</i> | | | <i>2-6-11</i> January 18, 2011 |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

American Recovery and Reinvestment Act Capital Fund Grant

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program Grant No: OH12S007-50109** CFFP (Yes / No): **No** Federal FY of Grant: **2009**
 Replacement Housing Factor Grant No:

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|---------------------|---------------------|---------------------|--|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| PHA Wide | Administration | 1410 | | 514,330.00 | 514,330.00 | 514,330.00 | 514,330.00 | Complete |
| AMP 704 | Environmental/A&E Fees for Demolition | 1430 | | 24,639.42 | 8,520.20 | 8,520.20 | 8,520.20 | Complete |
| | Replace hard flooring (D. Jackson) | 1460 | | 100,000.00 | 0.00 | 0.00 | 0.00 | To be part of the rehab |
| | Asbestos Abatement (Comm. Bldg) | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | Delete, to be funded through City of Akron |
| | Environmental Assessments | 1430 | | 783.11 | 783.11 | 783.11 | 783.11 | Complete |
| D Jackson | A & E Fees - Comp Mod (D. Jackson) | 1430 | | 100,360.58 | 100,000.00 | 100,000.00 | 93,000.00 | Work in progress |
| D. Jackson | Comprehensive Modernization - Dwelling | 1460 | | 0.00 | 325,000.00 | 325,000.00 | 202,111.13 | Work in progress |
| D. Jackson | Comprehensive Modernization - Site | 1460 | | 737,208.98 | 1,479,015.67 | 1,479,015.97 | 915,277.58 | Work in progress |
| Total AMP 704 | | | | 967,992.09 | 1,913,318.98 | 1,913,319.28 | 1,219,692.02 | |
| AMP 705 | A & E Fees-Renovate Lobby/Com. Areas | 1430 | | 78,441.00 | 104,393.51 | 104,393.51 | 104,393.51 | Work in Progress |
| | Replace Intercom System | 1460 | | 41,421.25 | 41,421.25 | 41,421.25 | 21,352.44 | Work in Progress |
| | Renovate Lobby/Common Areas | 1470 | | 499,710.84 | 471,326.84 | 471,326.84 | 471,326.84 | Complete |
| | Furniture/furnishings lobby/common areas | 1475 | | 146,221.29 | 157,288.11 | 157,288.11 | 157,288.11 | Complete |
| Total AMP 705 | | | | 766,577.49 | 775,212.82 | 775,212.82 | 755,144.01 | |
| AMP 706 | A & E Fees-Relocate Stairwells | 1430 | | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | Complete |
| | A & E Fees-Renovate Lobby/Com. Areas | 1430 | | 52,271.00 | 50,807.00 | 50,807.00 | 50,807.00 | Complete |
| | Pressurize Stairwells | 1460 | | 54,000.00 | 56,475.75 | 56,475.75 | 56,475.75 | Complete |
| | Relocate Stairpipes | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | Being completed as part of above work |
| | Replace Intercom System | 1460 | | 28,627.25 | 28,627.25 | 28,627.25 | 27,168.44 | Work In Progress |
| | Renovate Lobby/Common Areas | 1470 | | 383,000.00 | 287,493.24 | 287,493.24 | 287,493.24 | Complete |
| | Furniture/furnishings lobby/common areas | 1475 | | 95,000.00 | 74,946.66 | 74,946.66 | 74,946.66 | Complete |
| | Environmental Assessments | 1430 | | 783.11 | 783.11 | 783.11 | 783.11 | Complete |
| Total AMP 706 | | | | 627,681.36 | 513,133.01 | 513,133.01 | 511,674.20 | |
| AMP 708 | Replace Hot Water Tanks - Force Acct. | 1460 | | 12,179.17 | 12,179.17 | 12,179.17 | 12,179.17 | complete, force account |
| | Replacement of HVAC - Force Acct. | 1460 | | 59,472.59 | 59,472.59 | 59,472.59 | 59,472.59 | complete, force account |
| | Vehicles/Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | delete, transfer funds |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

American Recovery and Reinvestment Act Capital Fund Grant

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name
 Akron Metropolitan Housing Authority

Grant Type and Number
 Capital Fund Program Grant No. OH125007-50109
 Replacement Housing Factor Grant No.:

CFPP (Yes / No): No

Federal FY of Grant:
 2009

| Development Number/PHA-wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|---------------------|---------------------|---------------------|------------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Amp 708 (cont'd) | Security Vehicles | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | delete, transfer funds |
| | Mobile Data terminals (Security) | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | delete, transfer funds |
| | Environmental Assessments | 1430 | | 783.11 | 783.11 | 783.11 | 783.11 | complete |
| Total AMP 708 | | | | 72,434.87 | 72,434.87 | 72,434.87 | 72,434.87 | |
| Amp 709 | A & E Fees-Renovate Lobby/Com. Areas | 1430 | | 0.00 | 0.00 | 0.00 | 0.00 | delete, transfer funds |
| | Replace Intercom Systems | 1460 | | 49,445.50 | 49,445.50 | 49,445.50 | 49,134.50 | Work in progress |
| | Roof Overlay | 1460 | | 68,500.00 | 68,500.00 | 68,500.00 | 68,500.00 | complete |
| | Renovate Lobby/Common Areas | 1470 | | 0.00 | 0.00 | 0.00 | 0.00 | delete, transfer funds |
| | Environmental Assessments | 1430 | | 783.11 | 783.11 | 783.11 | 783.11 | complete |
| Total AMP 709 | | | | 118,728.61 | 118,728.61 | 118,728.61 | 118,417.61 | |
| Amp 710 | | | | | | | | |
| Towers I | A & E Fees-Renovate Lobby/Com. Areas | 1430 | | 35,317.00 | 52,433.00 | 52,433.00 | 49,173.88 | design complete |
| Towers I | A & E Fees-Seal & Caulk Exterior Panels | 1430 | | 2,773.00 | 2,773.00 | 2,773.00 | 2,773.00 | complete |
| Towers I | Seal & Caulk Exterior Panels | 1460 | | 50,269.30 | 50,269.30 | 50,269.30 | 50,269.30 | complete |
| Towers I | Replace Intercom System | 1460 | | 31,315.25 | 31,315.25 | 31,315.25 | 31,102.25 | Work in Progress |
| Towers I | Renovate Lobby/Com. Areas | 1470 | | 411,290.00 | 296,100.00 | 296,100.00 | 248,594.74 | Work in Progress |
| Towers I | Furniture/furnishings lobby/common areas | 1475 | | 87,500.00 | 92,265.00 | 92,265.00 | 85,279.63 | Work in Progress |
| Towers II | Comp. Modernization (Dwell. Structure) | 1460 | | 1,100,000.00 | 1,144,281.00 | 1,144,281.00 | 1,082,118.29 | Work in Progress |
| Towers II | Comp Mod (Dwelling Equipment) | 1465 | | 189,000.00 | 0.00 | 0.00 | 0.00 | |
| Towers II | Comp Mod (Non Dwelling Spaces) | 1470 | | 1,000,000.00 | 975,050.00 | 975,050.00 | 712,773.56 | Work in Progress |
| Towers II | Comp Mod (Non Dwelling Equip) | 1475 | | 85,000.00 | 40,032.91 | 40,032.91 | 40,032.91 | Work in Progress |
| Towers I & II | Environmental Assessments | 1430 | | 1,566.22 | 1,566.22 | 1,566.22 | 1,566.22 | complete |
| Total AMP 710 | | | | 2,994,030.77 | 2,686,085.68 | 2,686,085.68 | 2,303,683.78 | |
| Amp 712 | | | | | | | | |
| | Comp Mod (Dwelling Structures) | 1460 | | 531,522.27 | 666,146.37 | 666,146.37 | 666,146.37 | Complete |
| | Comp Mod (Dwelling Equipment) | 1465 | | 83,933.00 | 0.00 | 0.00 | 0.00 | Transfer funds |
| | Comp Mod (Non-Dwelling Spaces) | 1470 | | 500,000.00 | 270,343.88 | 270,343.88 | 270,343.88 | Complete |
| | Comp Mod (Non-Dwelling Equipment) | 1475 | | 300,000.00 | 181,657.08 | 181,657.08 | 159,488.28 | Work in Progress |
| | Environmental Assessments | 1430 | | 783.11 | 783.11 | 783.11 | 783.11 | complete |
| Total AMP 712 | | | | 1,416,238.38 | 1,118,930.44 | 1,118,930.44 | 1,096,761.64 | |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

American Recovery and Reinvestment Act Capital Fund Grant

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program Grant No: OH125007-50109** CFFP (Yes / No): **No** Federal FPY of Grant: **2009**
 Replacement Housing Factor Grant No:

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|-------------------|-------------------|-------------------|---|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 715 | A & E Fees (Site/Concrete) | 1430 | | 0.00 | 0.00 | 0.00 | 0.00 | delete, fees not required |
| | Site/Concrete Replacement | 1450 | | 39,761.98 | 39,761.98 | 39,761.98 | 39,761.98 | complete |
| | Environmental Assessments | 1430 | | 783.11 | 783.11 | 783.11 | 783.11 | complete |
| Total AMP 715 | | | | 40,545.09 | 40,545.09 | 40,545.09 | 40,545.09 | |
| AMP 717 | A & E Fees-"Green" Roof-Comm. Bldg | 1430 | | 0.00 | 0.00 | 0.00 | 0.00 | delete, fees included in construction costs |
| | A & E Fees-Comm. Bldg Renovations | 1430 | | 37,595.00 | 0.00 | 0.00 | 0.00 | combined with Lobby/Comm Areas |
| | A & E Fees (Ext. Painting) | 1430 | | 0.00 | 0.00 | 0.00 | 0.00 | delete |
| | A & E Fees-Renovate Lobby/Comm. Areas | 1430 | | 40,513.33 | 56,379.87 | 56,379.87 | 56,379.87 | complete |
| | Replace Intercom System | 1460 | | 48,306.25 | 48,306.25 | 48,306.25 | 48,084.25 | Work In Progress |
| | Exterior Painting | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | delete |
| | Backflow Preventor (Force Account) | 1460 | | 1,564.20 | 1,564.20 | 1,564.20 | 1,564.20 | complete, force account |
| | Comm. Bldg Green Roof | 1470 | | 238,592.32 | 238,592.32 | 238,592.32 | 238,592.32 | contract awarded, weather delayed |
| | Comm. Bldg Interior Renovations | 1470 | | 200,000.00 | 403,095.61 | 403,095.61 | 403,095.61 | Work In Progress |
| | Renovate Lobby/Common Areas | 1470 | | 133,640.00 | 0.00 | 0.00 | 0.00 | Combined with Comm. Bldg Renovations |
| | Furniture/furnishings lobby/common areas | 1475 | | 75,000.00 | 96,320.72 | 96,320.72 | 96,320.72 | complete |
| | Environmental Assessments | 1430 | | 783.11 | 783.11 | 783.11 | 783.11 | complete |
| Total AMP 717 | | | | 775,994.21 | 845,042.08 | 845,042.08 | 844,820.08 | |
| AMP 721 | A & E Fees-Renovate Lobby/Comm. Areas) | 1430 | | 42,783.00 | 55,683.80 | 55,683.80 | 50,857.82 | design complete |
| | Replace Intercom Systems | 1460 | | 36,118.25 | 36,118.25 | 36,118.25 | 35,842.25 | Work In Progress |
| | Renovate Lobby/Common Areas | 1470 | | 512,925.00 | 326,800.00 | 326,800.00 | 293,394.87 | Work In Progress |
| | Environmental Assessments | 1430 | | 783.11 | 783.11 | 783.11 | 783.11 | complete |
| | Furniture/Furnishing lobby/common areas | 1475 | | 104,000.00 | 96,606.20 | 96,606.20 | 59,856.50 | Work In Progress |
| Total AMP 721 | | | | 696,609.36 | 515,991.36 | 515,991.36 | 440,734.55 | |
| AMP 722 | A & E Fees-Renovate Lobby/Comm Areas | 1430 | | 48,097.00 | 63,057.00 | 63,057.00 | 63,057.00 | Work In Progress |
| | Replace Intercom Systems | 1460 | | 36,357.25 | 36,357.25 | 36,357.25 | 34,025.94 | Work In Progress |
| | Renovate Lobby/Common Areas | 1470 | | 325,016.36 | 325,016.36 | 325,016.36 | 319,891.51 | Work In Progress |
| | Environmental Assessments | 1430 | | 783.11 | 783.11 | 783.11 | 783.11 | complete |
| | Furniture/Furnishing lobby/common areas | 1475 | | 115,000.00 | 104,420.62 | 104,420.62 | 102,365.78 | Work In Progress |
| Total AMP 722 | | | | 525,253.72 | 529,634.34 | 529,634.34 | 520,123.34 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

American Recovery and Reinvestment Act Capital Fund Grant

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name
Akron Metropolitan Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: **OH125007-50109** CFFP (Yes / No): **No**
 Replacement Housing Factor Grant No: **2009**
Federal FY of Grant:

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|-------------------|-------------------|-------------------|------------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 724 | CCTV/Security Equipment | 1460 | | 43,015.50 | 45,822.92 | 45,822.92 | 45,822.92 | Complete |
| | Environmental Assessments | 1430 | | 783.11 | 783.11 | 783.11 | 783.11 | complete |
| Total AMP 724 | | | | 43,798.61 | 46,606.03 | 46,606.03 | 46,606.03 | |
| AMP 725 | A & E Fees-Site Work/Concrete | 1430 | | 48,890.00 | 48,890.00 | 48,890.00 | 48,890.00 | complete |
| | Site Work/Concrete Replacement | 1450 | | 181,658.26 | 181,668.26 | 181,668.26 | 181,668.26 | complete |
| | Environmental Assessments | 1430 | | 783.11 | 783.11 | 783.11 | 783.11 | complete |
| Total AMP 725 | | | | 231,331.37 | 231,341.37 | 231,341.37 | 231,341.37 | |
| AMP 727 | A & E Fees-Renovate Lobby/Com Areas | 1430 | | 32,803.00 | 53,608.42 | 53,608.42 | 53,608.42 | Design complete |
| | Replace Intercom Systems | 1460 | | 36,538.90 | 36,538.90 | 36,538.90 | 33,902.37 | Work In Progress |
| | Renovate Lobby/Common Areas | 1470 | | 382,660.00 | 270,042.00 | 270,042.00 | 250,058.08 | Work In Progress |
| | Environmental Assessments | 1430 | | 783.11 | 783.11 | 783.11 | 783.11 | Complete |
| | Furniture/furnishings lobby/common areas | 1475 | | 85,000.00 | 87,946.18 | 87,946.18 | 87,946.18 | Work In Progress |
| Total AMP 727 | | | | 537,785.01 | 448,918.61 | 448,918.61 | 426,298.16 | |
| AMP 728 | Vacancy Reduction (7 units) Force Acct. | 1460 | | 28,100.00 | 21,941.09 | 21,941.09 | 21,941.09 | Complete |
| | Roof Repairs | 1460 | | 52,718.00 | 52,718.00 | 52,718.00 | 52,718.00 | complete |
| | Environmental Assessments | 1430 | | 783.11 | 783.11 | 783.11 | 783.11 | complete |
| Total AMP 728 | | | | 81,601.11 | 75,442.20 | 75,442.20 | 75,442.20 | |
| AMP 729 | Site/Concrete Replacement | 1450 | | 200,000.00 | 199,533.42 | 199,533.42 | 199,533.42 | Complete |
| | Environmental Assessments | 1430 | | 783.11 | 783.11 | 783.11 | 783.11 | complete |
| Total AMP 729 | | | | 200,783.11 | 200,316.53 | 200,316.53 | 200,316.53 | |
| AMP 730 | Site Work/Concrete Replacement | 1450 | | 100,000.00 | 53,228.50 | 53,228.50 | 53,228.50 | Complete |
| | Soffit Repair | 1460 | | 115,152.43 | 115,989.97 | 115,989.97 | 115,989.97 | complete |
| | Environmental Assessments | 1430 | | 783.11 | 783.11 | 783.11 | 783.11 | complete |
| Total AMP 730 | | | | 215,935.54 | 170,001.58 | 170,001.58 | 170,001.58 | |
| AMP 739 | Vacancy Reduction (5 Units) Force Acct | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | delete, transfer funds |
| | Environmental Assessments | 1430 | | 783.11 | 783.11 | 783.11 | 783.11 | complete |
| Total AMP 739 | | | | 783.11 | 783.11 | 783.11 | 783.11 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

American Recovery and Reinvestment Act Capital Fund Grant

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|----------------------|----------------------|----------------------|------------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 744 | A & E Fees- Renovate Lobby/Com Areas | 1430 | | 41,818.00 | 61,914.00 | 61,914.00 | 61,914.00 | design complete |
| | Replace Intercome System | 1460 | | 27,737.25 | 27,737.25 | 27,737.25 | 25,836.94 | Work In Progress |
| | Renovate Lobby/Common Areas | 1470 | | 290,351.55 | 295,637.55 | 295,637.55 | 287,444.67 | Work In Progress |
| | Environmental Assessments | 1430 | | 783.11 | 783.11 | 783.11 | 783.11 | complete |
| | Furniture/Furnishings lobby/common areas | 1475 | | 98,640.00 | 81,441.11 | 81,441.11 | 81,441.11 | Complete |
| Total AMP 744 | | | | 459,329.91 | 467,513.02 | 467,513.02 | 457,419.83 | |
| AMP 745 | Site Improvements/Artwalk | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | delete, transfer funds |
| | Environmental Assessments | 1430 | | 783.11 | 783.11 | 783.11 | 783.11 | complete |
| Total AMP 745 | | | | 783.11 | 783.11 | 783.11 | 783.11 | |
| AMP 747 | CCTV/Security Systems | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | see below |
| | Environmental Assessments | 1430 | | 783.17 | 783.17 | 783.17 | 783.17 | Complete |
| | CCTV/Security Systems | 1408 | | 460,000.00 | 458,453.99 | 458,453.99 | 0.00 | Work In progress |
| Total AMP 747 | | | | 460,783.17 | 459,237.16 | 459,237.16 | 783.17 | |
| | Grand Total | | | 11,744,330.00 | 11,744,330.00 | 11,744,330.30 | 10,048,136.28 | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

PHA Name: **Akron Metropolitan Housing Authority**
 Grant Type and Number: **Capital Fund Program No: OH125007-50109** CFFP (Yes / No) **No**
 Replacement Housing Factor No: **American Recovery and Reinvestment Act Capital Fund Grant**
Federal FY of Grant: 2009

| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | | All Funds Expended Quarter Ending Date | | | Reasons for Revised Target Dates 2 |
|--|---|---------|--------|---|-----------|----------|------------------------------------|
| | Original | Revised | Actual | Original | Revised 1 | Actual 2 | |
| Administration | 06/2009 | | | 12/2011 | | | |
| AMP 704 | | | | | | | |
| Environmental Fees | 06/2009 | | | 09/2009 | | | |
| Replace Hard Flooring | 12/2009 | | | 06/2010 | | | |
| Asbestos Abatement | 03/2010 | | | 06/2010 | | | |
| AMP 705 | | | | | | | |
| A&E Fees | 03/2010 | | | 3/2010 | | | |
| Replace Intercom Syst | 12/2009 | | | 12/2011 | | | |
| Renovate Lobby/Com Areas | 03/2010 | | | 12/2011 | | | |
| AMP 706 | | | | | | | |
| A&E Fees-Standpipes | 06/2009 | | | 12/2009 | | | |
| A&E Fees-Lobby/Com Areas | 03/2010 | | | 03/2010 | | | |
| Pressurize Stairwells | 09/2009 | | | 12/2009 | | | |
| Relocate Standpipes | 09/2009 | | | 12/2009 | | | |
| Replace Intercom Syst | 12/2009 | | | 12/2011 | | | |
| Renovate Lobby/Com Areas | 03/2010 | | | 12/2011 | | | |
| AMP 708 | | | | | | | |
| Replace HW Tanks | 06/2009 | | | 12/2009 | | | |
| Replace HVAC | 06/2009 | | | 12/2009 | | | |
| Vehicles/Equipment | 03/2010 | | | 12/2010 | | | |
| Security Vehicles | 12/2009 | | | 3/2010 | | | |
| Mobile Data Terminals | 12/2009 | | | 3/2010 | | | |
| AMP 709 | | | | | | | |
| A&E Fees-Lobby/Com Areas | 03/2010 | | | 3/2012 | | | |
| Replace Intercom | 12/2009 | | | 12/2011 | | | |
| Roof Overlay | 12/2009 | | | 12/2011 | | | |
| Renovate Lobby/Com Areas | 09/2009 | | | 12/2010 | | | |

Capital Fund Program and Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

American Recovery and Reinvestment Act Capital Fund Grant

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

| PHA Name: Akron Metropolitan Housing Authority | Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | | All Funds Expended Quarter Ending Date | | | Reasons for Revised Target Dates 2 |
|--|--|---|---------|--------|---|-----------|----------|------------------------------------|
| | | Original | Revised | Actual | Original | Revised 1 | Actual 2 | |
| | AMP 710 | | | | | | | |
| | A&E Fees-Lobby/Com Areas | 03/2010 | | | 3/2012 | | | |
| | A&E Fees - Seal & Caulk Ext. | 12/2009 | | | 12/2010 | | | |
| | Seal & Caulk Ext. Panels | 03/2009 | | | 12/2010 | | | |
| | Replace Intercom | 12/2009 | | | 12/2011 | | | |
| | Renovate Lobby/Common Areas | 12/2010 | | | 12/2011 | | | |
| | Comprehensive Modernization | 06/2009 | | | 12/2010 | | | |
| | AMP 712 | | | | | | | |
| | Comprehensive Modernization | 06/2009 | | | 06/2010 | | | |
| | AMP 715 | | | | | | | |
| | A&E Fees-Site/Concrete | 06/2009 | | | 12/2009 | | | |
| | Site/Concrete | 09/2009 | | | 12/2009 | | | |
| | AMP 717 | | | | | | | |
| | A&E Fees -Roof Comm. Bldg | 09/2009 | | | 06/2010 | | | |
| | A&E Fees-Comm. Bldg | 09/2009 | | | 06/2010 | | | |
| | A&E Fees-Exterior Painting | 12/2009 | | | 12/2010 | | | |
| | A&E Fees - Renovate Lobby | 03/2009 | | | | | | |
| | Replace Intercom | 12/2009 | | | | | | |
| | Exterior Painting | 03/2010 | | | 12/2010 | | | |
| | Backflow Preventor | 06/2009 | | | | | | |
| | Comm. Bldg Roof | 09/2009 | | | 06/2010 | | | |
| | Comm. Bldg Int. Renovations | 12/2009 | | | 12/2010 | | | |
| | Renovate Lobby/Common Areas | 03/2010 | | | 12/2011 | | | |
| | AMP 721 | | | | | | | |
| | A&E Fees-Lobby/Com Areas | 03/2010 | | | 03/2010 | | | |
| | Replace Intercom | 12/2009 | | | 12/2011 | | | |
| | Renovate Lobby/Common Areas | 12/2010 | | | 12/2011 | | | |

Part III: Implementation Schedule

| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | | All Funds Expended Quarter Ending Date | | | Reasons for Revised Target Dates 2 |
|--|---|---------|--------|---|-----------|----------|------------------------------------|
| | Original | Revised | Actual | Original | Revised 1 | Actual 2 | |
| AMP 722 | | | | | | | |
| A&E Fees-Lobby/Com Areas | 03/2010 | | | 03/2012 | | | |
| Replace Intercom | 12/2009 | | | 12/2011 | | | |
| Renovate Lobby/Common Areas | 12/2010 | | | 12/2011 | | | |
| AMP 724 | | | | | | | |
| CCTV/Security Equipment | 09/2009 | | | 12/2009 | | | |
| AMP 725 | | | | | | | |
| A&E Fees-Site/Concrete | 09/2009 | | | 09/2010 | | | |
| Site Work/concrete | 12/2009 | | | 09/2010 | | | |
| AMP 727 | | | | | | | |
| A&E Fees-Lobby/Com Areas | 03/2010 | | | 03/2012 | | | |
| Replace Intercom | 12/2009 | | | 12/2011 | | | |
| Renovate Lobby/Common Areas | 12/2010 | | | 12/2011 | | | |
| AMP 728 | | | | | | | |
| Vacancy Reduction (force Acct) | 06/2009 | | | 12/2009 | | | |
| Roof Repairs | 06/2009 | | | 09/2009 | | | |
| AMP 729 | | | | | | | |
| Site Work/concrete | 06/2009 | | | 06/2010 | | | |
| AMP 730 | | | | | | | |
| Site Work/concrete | 12/2009 | | | 09/2010 | | | |
| Soffit Repair | 06/2009 | | | 12/2009 | | | |
| AMP 739 | | | | | | | |
| Vacancy Reduction (force Acct) | 06/2009 | | | 12/2009 | | | |
| AMP 744 | | | | | | | |
| A&E Fees-Lobby/Com Areas | 03/2010 | | | 03/2012 | | | |
| Replace Intercom | 12/2009 | | | 12/2011 | | | |
| Renovate Lobby/Common Areas | 12/2010 | | | 12/2011 | | | |
| | | | | | | | |
| | | | | | | | |

CFRC BUDGET

OH00700000609E

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

CATEGORY 1 - CFRC
 Allen Dickson

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

| | | |
|--|--|--------------------------------------|
| PHA Name: Akron Metropolitan Housing Authority | Grant Type and Number Capital Fund Program Grant No: OH00700000609E (CFRC) | FFY of Grant 2009 |
| Type of Grant: Original Annual Statement | Revised Annual Statement Revision No: _____ | FFY of Grant Approval 2009 |
| Performance and Evaluation Report for Period Ending: 12/31/2011 | Final Performance and Evaluation Report | |

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|------|--|------------------------|--------------------------------------|---------------------|---------------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 410,110.00 | 410,110.00 | 410,110.00 | 379,398.72 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 381,850.00 | 388,037.00 | 388,037.00 | 301,194.86 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 114,368.00 | 190,253.51 | 190,253.51 | 2,300.00 |
| 10 | 1460 Dwelling Structures | 3,660,134.00 | 3,961,109.49 | 3,961,109.49 | 3,386,381.51 |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | 1470 Non-dwelling Structures | 290,700.00 | 62,652.00 | 62,652.00 | 17,425.00 |
| 13 | 1475 Non-dwelling Equipment | 80,000.00 | 0.00 | 0.00 | 0.00 |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | 125,000.00 | 50,000.00 | 50,000.00 | 31,151.35 |
| 17 | 1499 Development Activities | | | | |
| 18a | 1501 Collateralization or Debt Service paid by PHA | | | | |
| 18ba | 9000 Collateralization or Debt Service paid via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | Amount of Annual Grant (Sum of lines....) | 5,062,162.00 | 5,062,162.00 | 5,062,162.00 | 4,117,851.44 |
| | Amount of line 20 Related to LBP Activities | | | | |
| | Amount of line 20 Related to Section 504 Compliance | | | | |
| | Amount of line 20 Related to Security - Soft Costs | | | | |
| | Amount of line 20 Related to Security - Hard Costs | | | | |
| | Amount of line 20 Related to Energy Conservation Measures | | | | |
| | Signature of Executive Director | Date | Signature of Public Housing Director | Date | |
| | <i>Anthony W. O'Leary</i> | 8-6-12 August 16, 2010 | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

CATEGORY 1 - CFRRC

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program Grant No: OH00700000609E (CFRC)** CFFP (Yes / No): **NO** Federal FFY of Grant: **2009**

Replacement Housing Factor Grant No: **2009**

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|--------------|-------------------|----------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| ALLEN DICKSON | ADMINISTRATION | 1410 | | 410,110.00 | 410,110.00 | 410,110.00 | 379,398.72 | |
| AMP 706 | FEES AND COSTS | | | | | | | |
| | A & E Fees | 1430 | | 116,200.00 | 88,152.00 | 88,152.00 | 88,152.00 | |
| | Construction Management/Inspections | 1430 | | 265,650.00 | 299,885.00 | 299,885.00 | 213,042.86 | |
| | SITE IMPROVEMENTS | | | | | | | |
| | Parking Lot Paving Replacement | 1450 | | 39,381.00 | 146,347.91 | 146,347.91 | 0.00 | |
| | Additional Parking | 1450 | | 27,930.00 | 0.00 | 0.00 | 0.00 | |
| | Sidewalk Replacement | 1450 | | 7,157.00 | 8,881.60 | 8,881.60 | 0.00 | |
| | Site Signage | 1450 | | 17,100.00 | 0.00 | 0.00 | 0.00 | |
| | Landscaping | 1450 | | 22,800.00 | 35,024.00 | 35,024.00 | 2,300.00 | |
| | DWELLING STRUCTURES | | | | | | | |
| | Paint Exterior | 1460 | | 38,283.00 | 140,000.00 | 140,000.00 | 49,000.00 | |
| | Balcony Deck Coating | 1460 | | 40,356.00 | 0.00 | 0.00 | 0.00 | |
| | Clean & Seal Precast Ends | 1460 | | 12,483.00 | 2,500.00 | 2,500.00 | 1,250.00 | |
| | Replace Roof | 1460 | | 74,214.00 | 0.00 | 0.00 | 0.00 | |
| | Interior Construction (Efficiency Units) | 1460 | | 1,774,362.00 | 0.00 | 0.00 | 0.00 | |
| | Interior Construction (1 bedroom Units) | 1460 | | 844,192.00 | 0.00 | 0.00 | 0.00 | |
| | Interior Construction (2 bedroom units) | 1460 | | 103,830.00 | 0.00 | 0.00 | 0.00 | |
| | Interior Construction (all unit types) | 1460 | | 0.00 | 3,032,986.09 | 3,032,986.09 | 3,024,921.79 | |
| | Elevator Cab Improvements | 1460 | | 22,800.00 | 0.00 | 0.00 | 0.00 | |
| | Building HVAC | 1460 | | 36,480.00 | 147,422.00 | 147,422.00 | 53,751.60 | |
| | Fire Pump Improvements/Replacement | 1460 | | 72,960.00 | 0.00 | 0.00 | 0.00 | |
| | Sprinkler System | 1460 | | 259,414.00 | 161,000.00 | 161,000.00 | 74,250.00 | |
| | Electric Service Improvements | 1460 | | 285,000.00 | 449,201.40 | 449,201.40 | 163,608.12 | |
| | Replace Fire Alarm System | 1460 | | 68,400.00 | 28,000.00 | 28,000.00 | 19,600.00 | |
| | Replace Intercom System | 1460 | | 27,360.00 | 0.00 | 0.00 | 0.00 | |
| | DWELLING EQUIPMENT | | | | | | | |
| | Replace Ranges and Refrigerators | 1465 | | 0.00 | 0.00 | 0.00 | 0.00 | |

CFRC BUDGET

OH00780000109F

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

CFRC - Edgewood Phase 5

Expires 4/30/2011

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part I: Summary

PHA Name: **Akron Metropolitan Housing Authority**

Grant Type and Number
Capital Fund Program Grant No: **OH00780000109F**

Replacement Housing Factor Grant No.:

FFY of Grant

2009

FFY of Grant Approval

2009

Type of Grant

Original Annual Statement _____ Reserve for Disasters/Emergencies _____
Performance and Evaluation Report for Period Ending: **12/31/2011**

Revised Annual Statement Revision No: _____
Final Performance and Evaluation Report

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|------|--|----------------------|--------------------------------------|---------------------|---------------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration (may not exce 10% of line 21) | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | 0.00 | |
| 8 | 1440 Site Acquisition | | | | 0.00 |
| 9 | 1450 Site Improvement | | | | 0.00 |
| 10 | 1460 Dwelling Structures | | | | 0.00 |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | | | | |
| 12 | 1470 Non-dwelling Structures | | | | |
| 13 | 1475 Non-dwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | | | |
| 17 | 1499 Development Activities | 4,098,169.00 | 4,098,169.00 | 4,098,169.00 | 3,983,795.89 |
| 18a | 1501 Collateralization or Debt Service paid by PHA | | | | |
| 18ba | 9000 Collateralization or Debt Service paid via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant (Sum of lines.....) | 4,098,169.00 | 4,098,169.00 | 4,098,169.00 | 3,983,795.89 |
| | Amount of line 20 Related to LBP Activities | | | | |
| | Amount of line 20 Related to Section 504 Compliance | | | | |
| | Amount of line 20 Related to Security - Soft Costs | | | | |
| | Amount of line 20 Related to Security - Hard Costs | | | | |
| | Amount of line 20 Related to Energy Conservation Measures | | | | |
| | Signature of Executive Director | Date | Signature of Public Housing Director | Date | |
| | <i>Anthony W. O'Leary</i> | 2-6-12 | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

CFRC - Edgewood Phase 5

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

Part III: Implementation Schedule

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program No: OH00780000109F (CFRC)** CFFP (Yes / No) **No**
 Replacement Housing Factor No:

| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | Actual | All Funds Expended Quarter Ending Date | | Actual 2 | Reasons for Revised Target Dates 2 |
|--|---|---------|---------|---|-----------|----------|------------------------------------|
| | Original | Revised | | Original | Revised 1 | | |
| Edgewood Phase 5 | | | | | | | |
| Development | | | | | | | |
| Fees | 09/2010 | | 09/2010 | | | | |
| Dwelling Structures | 09/2010 | | 09/2010 | 09/2012 | | | |
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PERFORMANCE AND EVALUATION REPORTS

PERIOD ENDING 12/31/2011

REPLACEMENT HOUSING FACTOR BUDGET (RHF)

OH12R007-50109

OH12R007-50110

OH12R007-50111

OH12R007-50207

OH12R007-50208

OH12R007-50209

OH12R007-50210

OH12R007-50211

**REPLACEMENT HOUSING FACTOR
BUDGETS**

OHR007-50109

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

| | | |
|---|--|-------------------------------|
| PHA Name: Akron Metropolitan Housing Authority | Grant Type and Number Capital Fund Program Grant No.: OH12R007-50109 | FFY of Grant 2009 |
| | Date of CFFP: _____ | FFY of Grant Approval 2009 |
| | Replacement Housing Factor Grant No.: OH12R007-50109 | |

Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement Revision No: _____
 Performance and Evaluation Report for Period Ending: **12/31/2011** Final Performance and Evaluation Report

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|------|--|----------------------|---|-------------------|-------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration (may not exce 10% of line 21) | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | | | | |
| 12 | 1470 Non-dwelling Structures | | | | |
| 13 | 1475 Non-dwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | | | |
| 17 | 1499 Development Activities | 144,517.00 | 144,517.00 | 144,517.00 | 0.00 |
| 18a | 1501 Collateralization or Debt Service paid by PHA | | | | |
| 18ba | 9000 Collateralization or Debt Service paid via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant (Sum of lines.....) | 144,517.00 | 144,517.00 | 144,517.00 | 0.00 |
| | Amount of line 20 Related to LBP Activities | | | | |
| | Amount of line 20 Related to Section 504 Compliance | | | | |
| | Amount of line 20 Related to Security - Soft Costs | | | | |
| | Amount of line 20 Related to Security - Hard Costs | | | 0.00 | |
| | Amount of line 20 Related to Energy Conservation Measures | | | | |
| | Signature of Executive Director | Date | Signature of Public Housing Director | Date | |
| | <i>Anthony W. O'Leary</i> | <i>2-6-12</i> | | | |

**REPLACEMENT HOUSING FACTOR
BUDGETS**

OHR007-50110

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

| | | |
|---|--|-------------------------------|
| PHA Name: Akron Metropolitan Housing Authority | Grant Type and Number Capital Fund Program Grant No.: OH12R007-50110 | FFY of Grant 2010 |
| | Date of CFFP: _____ | FFY of Grant Approval 2010 |
| | Replacement Housing Factor Grant No.: OH12R007-50110 | |

Type of Grant

Original Annual Statement _____ Reserve for Disasters/Emergencies _____ Revised Annual Statement Revision No: _____
Performance and Evaluation Report for Period Ending: **12/31/2011** Final Performance and Evaluation Report

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|------|--|----------------------|--------------------------------------|-------------------|-------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration (may not exce 10% of line 21) | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | | | | |
| 12 | 1470 Non-dwelling Structures | | | | |
| 13 | 1475 Non-dwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | | | |
| 17 | 1499 Development Activities | 156,166.00 | 156,166.00 | 0.00 | 0.00 |
| 18a | 1501 Collateralization or Debt Service paid by PHA | | | | |
| 18ba | 9000 Collateralization or Debt Service paid via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant (Sum of lines....) | 156,166.00 | 156,166.00 | 0.00 | 0.00 |
| | Amount of line 20 Related to LBP Activities | | | | |
| | Amount of line 20 Related to Section 504 Compliance | | | | |
| | Amount of line 20 Related to Security - Soft Costs | | | | |
| | Amount of line 20 Related to Security - Hard Costs | | | 0.00 | |
| | Amount of line 20 Related to Energy Conservation Measures | | | | |
| | Signature of Executive Director | Date | Signature of Public Housing Director | Date | |
| | <i>Anthony W. O'Leary</i> | <i>8-6-12</i> | | | |

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

| PHA Name | Grant Type and Number | Capital Fund Program Grant No: Replacement Housing Factor Grant No: | Total Estimated Cost | | Total Actual Cost | | Federal FY of Grant: 2010 |
|------------------|-----------------------------------|--|----------------------|------------|-------------------|----------------|----------------------------------|
| | | | Original | Revised | Funds Obligated | Funds Expended | |
| Edgewood Village | Development - Dwelling Structures | 1499 | 156,166.00 | 156,166.00 | 0.00 | 0.00 | To be used with Hope VI Projects |
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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

| | | | |
|--|---|------------------------------|-------------------------------------|
| PHA Name: Akron Metropolitan Housing Authority | Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: OH12R007-50110 | CFPP (Yes / No) NO | Federal FY of Grant: 2010 |
|--|---|------------------------------|-------------------------------------|

| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | | All Funds Expended Quarter Ending Date | | | Reasons for Revised Target Dates 2 |
|--|---|---------|--------|---|-----------|----------|------------------------------------|
| | Original | Revised | Actual | Original | Revised 1 | Actual 2 | |
| | 10/29/2016 | | | 10/29/2018 | | | Per HUD approved RHF plan 6/7/2011 |
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**REPLACEMENT HOUSING FACTOR
BUDGET**

OHR007-50111

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: **Akron Metropolitan Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.:

Replacement Housing Factor Grant No.: **OH12R007-50111**

FFY of Grant
2011

FFY of Grant Approval

Type of Grant

Original Annual Statement _____ Reserve for Disasters/Emergencies _____ Revised Annual Statement Revision No:
Performance and Evaluation Report for Period Ending: **12/31/2011** Final Performance and Evaluation Report

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | | |
|---------------------------------|--|----------------------|-------------------|--------------------------------------|-------------|------|
| | | Original | Revised | Obligated | Expended | |
| 1 | Total non-CFP Funds | | | | | |
| 2 | 1406 Operators (may not exceed 20% of line 21) | | | | | |
| 3 | 1408 Management Improvements | | | | | |
| 4 | 1410 Administration (may not exce 10% of line 21) | | | | | |
| 5 | 1411 Audit | | | | | |
| 6 | 1415 Liquidated Damages | | | | | |
| 7 | 1430 Fees and Costs | | | | | |
| 8 | 1440 Site Acquisition | | | | | |
| 9 | 1450 Site Improvement | | | | | |
| 10 | 1460 Dwelling Structures | | | | | |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | | | | | |
| 12 | 1470 Non-dwelling Structures | | | | | |
| 13 | 1475 Non-dwelling Equipment | | | | | |
| 14 | 1485 Demolition | | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | | |
| 16 | 1495.1 Relocation Costs | | | | | |
| 17 | 1499 Development Activities | | | | | |
| 18a | 1501 Collateralization or Debt Service paid by PHA | | | | | |
| 18ba | 9000 Collateralization or Debt Service paid via System of Direct Payment | | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | | |
| 20 | Amount of Annual Grant (Sum of lines....) | | 365,495.00 | | 0.00 | |
| | Amount of line 20 Related to LBP Activities | | | | | |
| | Amount of line 20 Related to Section 504 Compliance | | | | | |
| | Amount of line 20 Related to Security - Soft Costs | | | | | |
| | Amount of line 20 Related to Security - Hard Costs | | | | 0.00 | |
| | Amount of line 20 Related to Energy Conservation Measures | | | | | |
| Signature of Executive Director | | Date | | Signature of Public Housing Director | | Date |
| <i>Anthony W. O'Leary</i> | | 8-6-12 | | | | |

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Alcron Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program Grant No: OH12R007-50111** CFFP (Yes / No): **2011** Federal FY of Grant: **2011**

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|--|------------------|----------|----------------------|---------|-------------------|----------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | | | | | | | | |
| | Development - Dwelling Structures | 1499 | | 365,495.00 | | 0.00 | 0.00 | |
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**REPLACEMENT HOUSING FACTOR
BUDGETS**

OHR007-50207

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: **Akron Metropolitan Housing Authority**

Grant Type and Number
Capital Fund Program Grant No:

Date of CFFP:

Replacement Housing Factor Grant

OH12R007-50207

FFY of Grant
2007
FFY of Grant Approval
2007

Type of Grant

Original Annual Statement _____ Reserve for Disasters/Emergencies
Performance and Evaluation Report for Period Ending:

Revised Annual Statement Revision No:
Final Performance and Evaluation Report Period Ending **12/31/2011**

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|------|--|-----------------------|--------------------------------------|-------------------|-------------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment-Nonependable | | | | |
| 12 | 1470 Non-dwelling Structures | | | | |
| 13 | 1475 Non-dwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | | | |
| 17 | 1499 Development Activities | 146,680.00 | 146,680.00 | 146,680.00 | 146,680.00 |
| 18a | 1501 Collateralization or Debt Service paid by PHA | | | | |
| 18ba | 9000 Collateralization or Debt Service paid via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant (Sum of lines....) | 146,680.00 | 146,680.00 | 146,680.00 | 146,680.00 |
| | Amount of line 20 Related to LBP Activities | | | | |
| | Amount of line 20 Related to Section 504 Compliance | | | | |
| | Amount of line 20 Related to Security - Soft Costs | | | | |
| | Amount of line 20 Related to Security - Hard Costs | | 0.00 | | |
| | Amount of line 20 Related to Energy Conservation Measures | | | | |
| | Signature of Executive Director <i>Anthony W. O'Leary</i> | Date <i>2-6-12</i> | Signature of Public Housing Director | Date | |

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Akron Metropolitan Housing Authority

Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No:

OH12R007-50207 CFFP (Yes / No): NO

Federal FFY of Grant:
 2007

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|------------|-------------------|----------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Edgewood Village | Development Activities - | 1499 | | 146,680.00 | 146,680.00 | 146,680.00 | 146,680.00 | Complete |
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Part III: Implementation Schedule

PHA Name: **Akron Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program No:**
 Replacement Housing Factor No: **OH12R007-50208** CFFP (Yes / No) **No** Federal FY of Grant: **2008**

Development Number Name/HA-Wide Activities

All Fund Obligated Quarter Ending Date

Original Revised Actual

All Funds Expended Quarter Ending Date

Original Revised 1 Actual 2

Reasons for Revised Target Dates 2

| | | | | | | | | | | | | |
|------------------------------|---------|---------|--|---------|---------|------------|--|--|--|--|--|--|
| Development - Hope VI | | | | | | | | | | | | |
| Edgewood Village | 09/2008 | 06/2011 | | 09/2010 | 09/2012 | 12/31/2011 | | | | | | |
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**REPLACEMENT HOUSING FACTOR
BUDGETS**

OHR007-50208

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0225
Expires 4/30/2011

Part I: Summary

| | | | | | | | |
|---------------|--|-----------------------------------|---------------------------------------|---|----------------|-----------------------|------|
| PHA Name: | Akron Metropolitan Housing Authority | Grant Type and Number | Capital Fund Program Grant No: | Replacement Housing Factor Grant | OH12R007-50208 | FFY of Grant | 2008 |
| Type of Grant | Original Annual Statement | Reserve for Disasters/Emergencies | Revised Annual Statement Revision No: | Final Performance and Evaluation Report | | FFY of Grant Approval | 2008 |
| X | Performance and Evaluation Report for Period Ending: | 12/31/2011 | | | | | |

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|---------------------------------|--|----------------------|--------------------------------------|-------------------|-------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | | | | |
| 12 | 1470 Non-dwelling Structures | | | | |
| 13 | 1475 Non-dwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | | | |
| 17 | 1499 Development Activities | | 223,174.00 | 0.00 | 0.00 |
| 18a | 1501 Collateralization or Debt Service paid by PHA | | | | |
| 18ba | 9000 Collateralization or Debt Service paid via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant (Sum of lines....) | | 223,174.00 | 0.00 | 0.00 |
| | Amount of line 20 Related to LBP Activities | | | | |
| | Amount of line 20 Related to Section 504 Compliance | | | | |
| | Amount of line 20 Related to Security - Soft Costs | | | | |
| | Amount of line 20 Related to Security - Hard Costs | | | 0.00 | |
| | Amount of line 20 Related to Energy Conservation Measures | | | | |
| Signature of Executive Director | | Date | Signature of Public Housing Director | | Date |
| <i>Anthony W. O'Leary</i> | | 3-6-12 | | | |

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

| | | | | | | | |
|-----------------------|--------------------------------------|--|--|--|--|------------------|--------------------------------------|
| PHA Name | Akron Metropolitan Housing Authority | | | | | | |
| Grant Type and Number | Capital Fund Program Grant No: | | | | | CFPP (Yes / No): | NO |
| | Replacement Housing Factor Grant No: | | | | | OH12R007-50208 | Federal FFY of Grant: 2008 |

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|---|------------------|----------|----------------------|---------|-------------------|----------------|-------------------------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Edgewood Village | Development Activities - Dwelling Structures - 1460 | 1499 | | 223,174.00 | | 0.00 | | To be used for Edgewood South |
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**REPLACEMENT HOUSING FACTOR
BUDGETS**

OHR007-50209

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: **Akron Metropolitan Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.:
Date of CFFP: _____

Replacement Housing Factor Grant No.: **OH12R007-50209**

FFY of Grant
2009
FFY of Grant Approval
2009

Type of Grant

Original Annual Statement _____ Reserve for Disasters/Emergencies _____ Revised Annual Statement Revision No: _____
Performance and Evaluation Report for Period Ending: **12/31/2011** Final Performance and Evaluation Report

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|------|--|----------------------|--------------------------------------|-------------------|-------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration (may not excee 10% of line 21) | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | | | | |
| 12 | 1470 Non-dwelling Structures | | | | |
| 13 | 1475 Non-dwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | | | |
| 17 | 1499 Development Activities | | | | |
| 18a | 1501 Collateralization or Debt Service paid by PHA | | | | |
| 18Ba | 9000 Collateralization or Debt Service paid via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant (Sum of lines....) | 366,372.00 | | 0.00 | 0.00 |
| | Amount of line 20 Related to LBP Activities | | | | |
| | Amount of line 20 Related to Section 504 Compliance | | | | |
| | Amount of line 20 Related to Security - Soft Costs | | | | |
| | Amount of line 20 Related to Security - Hard Costs | | | | |
| | Amount of line 20 Related to Energy Conservation Measures | | | | |
| | Signature of Executive Director | Date | Signature of Public Housing Director | Date | |

Anthony W. O'Leary Anthony W. O'Leary

2-6-12

Signature of Public Housing Director

Date

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

| | | | | |
|---|---|-----------------|-----------|--|
| PHA Name: Akron Metropolitan Housing Authority | Grant Type and Number Capital Fund Program No: Replacement: Housing Factor No: | CFPP (Yes / No) | NO | Federal FY of Grant: 2009 |
|---|---|-----------------|-----------|--|

| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | | All Funds Expended Quarter Ending Date | | | Reasons for Revised Target Dates 2 |
|--|---|---------|--------|---|-----------|----------|------------------------------------|
| | Original | Revised | Actual | Original | Revised 1 | Actual 2 | |
| Edgewood Village | 10/29/2014 | | | 10/29/2016 | | | Per HUD approved RHF plan 6/7/2011 |
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**REPLACEMENT HOUSING FACTOR
BUDGETS**

OHR007-50210

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

| | | | |
|--|---|---|--------------------------------------|
| PHA Name: Akron Metropolitan Housing Authority | Grant Type and Number Capital Fund Program Grant No.: Date of CFPF: _____ | Replacement Housing Factor Grant No.: OH12R007-50210 | FFY of Grant 2010 |
| Type of Grant X Original Annual Statement and Evaluation Report for Period Ending: 12/31/2011 | Revised Annual Statement Revision No.: _____ | Final Performance and Evaluation Report | FFY of Grant Approval 2010 |

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|--|--|-----------------------|--------------------------------------|-------------------|-------------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) | | | | |
| 3 | 1408 Management Improvements | | | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | | | | |
| 10 | 1460 Dwelling Structures | | | | |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | | | | |
| 12 | 1470 Non-dwelling Structures | | | | |
| 13 | 1475 Non-dwelling Equipment | | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | | | |
| 17 | 1499 Development Activities | | 299,450.00 | | 0.00 |
| 18a | 1501 Collateralization or Debt Service paid by PHA | | | | |
| 18ba | 9000 Collateralization or Debt Service paid via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant (Sum of lines....) | | 299,450.00 | | 0.00 |
| | Amount of line 20 Related to LBP Activities | | | | |
| | Amount of line 20 Related to Section 504 Compliance | | | | |
| | Amount of line 20 Related to Security - Soft Costs | | | | |
| | Amount of line 20 Related to Security - Hard Costs | | | | 0.00 |
| | Amount of line 20 Related to Energy Conservation Measures | | | | |
| Signature of Executive Director <i>Anthony W. O'Leary</i> | | Date <i>2-6-11</i> | Signature of Public Housing Director | | Date |

**REPLACEMENT HOUSING FACTOR
BUDGETS**

OHR007-50211

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OWB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: **Akron Metropolitan Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.:
Date of CFFP: _____

Replacement Housing Factor Grant No.: **OH12R007-50211**

FFY of Grant
2011
FFY of Grant Approval

Type of Grant

Original Annual Statement _____ Reserve for Disasters/Emergencies _____ Revised Annual Statement Revision No.:
Performance and Evaluation Report for Period Ending: **12/31/2011** Final Performance and Evaluation Report

| Line | Summary by Development Account | Original | Total Estimated Cost | Revised | Obligated | Total Actual Cost | Expended |
|---------------------------------|--|---------------|--------------------------------------|---------|-----------|-------------------|----------|
| 1 | Total non-CFP Funds | | | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) | | | | | | |
| 3 | 1408 Management Improvements | | | | | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | | | | | | |
| 5 | 1411 Audit | | | | | | |
| 6 | 1415 Liquidated Damages | | | | | | |
| 7 | 1430 Fees and Costs | | | | | | |
| 8 | 1440 Site Acquisition | | | | | | |
| 9 | 1450 Site Improvement | | | | | | |
| 10 | 1460 Dwelling Structures | | | | | | |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | | | | | | |
| 12 | 1470 Non-dwelling Structures | | | | | | |
| 13 | 1475 Non-dwelling Equipment | | | | | | |
| 14 | 1485 Demolition | | | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | | | |
| 16 | 1495.1 Relocation Costs | | | | | | |
| 17 | 1499 Development Activities | | 223,898.00 | | | | |
| 18a | 1501 Collateralization or Debt Service paid by PHA | | | | | | |
| 18ba | 9000 Collateralization or Debt Service paid via System of Direct Payment | | | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | | | |
| 20 | Amount of Annual Grant (Sum of lines....) | | 223,898.00 | | | | |
| | Amount of line 20 Related to LBP Activities | | | | | | |
| | Amount of line 20 Related to Section 504 Compliance | | | | | | |
| | Amount of line 20 Related to Security - Soft Costs | | | | | | |
| | Amount of line 20 Related to Security - Hard Costs | | | | | | 0.00 |
| | Amount of line 20 Related to Energy Conservation Measures | | | | | | |
| Signature of Executive Director | | Date | Signature of Public Housing Director | | Date | | |
| <i>Anthony W. O'Leary</i> | | <i>2-6-12</i> | | | | | |

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part III: Implementation Schedule

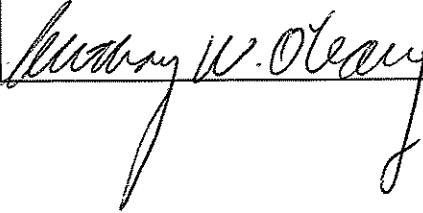
| PHA Name: Akron Metropolitan Housing Authority | Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: OH12R007-50211 | CFPP (Yes / No) NO | Federal FY of Grant: 2011 | All Fund Obligated Quarter Ending Date | | | All Funds Expended Quarter Ending Date | | | Reasons for Revised Target Dates 2 |
|--|---|------------------------------|-------------------------------------|---|---------|--------|---|-----------|----------|------------------------------------|
| | | | | Original | Revised | Actual | Original | Revised 1 | Actual 2 | |
| Development Name/HA-Wide Activities | | | | | | | | | | |
| Dwelling Structures | 09/2014 | | | 09/2016 | | | | | | Per HUD approved RHF plan 6/7/2011 |
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Akron Metropolitan Housing Authority
Fiscal Year 2012-2013
Capital Fund Budget

| Acct # | Management Improvement Work Items | Amount |
|--------|---|---------------------|
| 1408 | Community Service Coordinator and Staff | 100,000.00 |
| 1408 | Resident Initiatives | 100,000.00 |
| 1408 | Stipend Program | 90,000.00 |
| 1408 | Security - Drug Awareness Programs (DARE, etc) | 90,000.00 |
| 1408 | Computer - Software/Web - Payroll/HRIS | 100,000.00 |
| 1475 | Computer - Hardware | 50,000.00 |
| 1408 | Computer - Training | 10,000.00 |
| 1408 | Homeownership | 10,000.00 |
| 1408 | Training | 50,000.00 |
| | PHA Wide | |
| 1406 | Operations | 1,269,991.00 |
| 1410 | Administration | 634,995.00 |
| 9000 | Debt Service | 1,256,963.00 |
| 1502 | Contingency | 0.00 |
| | Fees and Costs | |
| 1430 | Misc. Testing (Mold, Lead, Asbestos) (708) | 25,000.00 |
| 1430 | Environmental Reviews | 30,000.00 |
| 1430 | Misc. A & E Small Projects | 25,000.00 |
| 1430 | A&E/Construction Management Fees - 730 Colonial Hills | 100,000.00 |
| 1430 | | |
| | Site Improvements | |
| 1450 | Concrete/Asphalt - 714 Joy Park | 10,000.00 |
| 1450 | Concrete/Asphalt - 741 Maplewood | 70,000.00 |
| 1450 | Concrete/Asphalt - 703 Mohawk | 125,000.00 |
| | Building | |
| 1460 | Comprehensive Modernization - Colonial Hills | 1,000,000.00 |
| 1460 | Replace Trash Compactor - 709 Buchtel | 20,000.00 |
| 1460 | Replace Trash Compactor - 727 - Alpeter | 20,000.00 |
| 1460 | Replace Trash Compactor - 710 - Saferstein I | 20,000.00 |
| 1460 | Replace A/C - 721 - Fowler | 12,000.00 |
| 1460 | Hard Wired Smoke Detectors 1st floor Units - 729 Honey Locust | 30,000.00 |
| 1460 | Hard Wired Smoke Detectors 1st floor Units - 710 Towers I | 20,000.00 |
| 1460 | Bathroom Renovations - RSS Unit - 729 Honey Locust Force Acct | 25,000.00 |
| 1460 | Boiler Replacement - 717 Nimmer | 30,000.00 |
| 1460 | Fire Pump/Fire Alarm Syst. Upgrades - 722 - Sutliff | 25,000.00 |
| 1460 | Relocate Domestic Water Meter - 744 Keys, | 25,000.00 |
| 1460 | Asbestos Abatement (Sprinkler Replacement) - 727 - Alpeter | 75,000.00 |
| 1460 | Replace Concrete Entrance Stoops - Van Buren | 125,000.00 |
| | Various | |
| 1460 | SS LBP, Asbestos Abatement | 75,000.00 |
| 1460 | Interior Renovations - all amps | 23,000.00 |
| 1460 | SS Rehab | 493,010.00 |
| 1450 | SS Site Improvements | 75,000.00 |
| 1460 | SS Roofing - Replacement | 60,000.00 |
| 1460 | SS - ADA Improvements - Dwelling Structures | 30,000.00 |
| 1495 | Comp Mod - Relocation - Colonial Hills | 20,000.00 |
| | TOTAL: | 6,349,959.00 |

Capital Fund Program -- Five Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

| Part I: Summary | | | | | | |
|--|---|---|---|--|---|--|
| PHA Name/Number Akron Metropolitan Housing Authority OH12P007 | | Locality: Akron/Summit County/ Ohio | | <input checked="" type="checkbox"/> Original 5-Year Plan | | <input type="checkbox"/> Revison No: _____ |
| A. | Development Number/Name | Work Stmt. for Year 1 FFY: 2012 | Work Statement for Year 2 FFY: 2013 | Work Statement for Year 3 FFY: 2014 | Work Statement for Year 4 FFY: 2015 | Work Statement for Year 5 FFY: 2016 |
| B. | Physical Improvements Subtotal | See Annual Statement | \$3,825,490 | \$3,825,490 | \$3,825,490 | \$3,825,490 |
| C. | Management Improvements | | \$545,000 | \$545,000 | \$545,000 | \$545,000 |
| D. | PHA-Wide Nondwelling Structures and Equipment | | \$90,000 | \$90,000 | \$90,000 | \$90,000 |
| E. | Administration | | \$879,152 | \$879,152 | \$879,152 | \$879,152 |
| F. | Other | | \$335,000 | \$335,000 | \$335,000 | \$335,000 |
| G. | Operations | | \$1,758,304 | \$1,758,304 | \$1,758,304 | \$1,758,304 |
| H. | Demolition | | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| I. | Development | | \$0 | \$0 | \$0 | \$0 |
| J. | Capital Fund Financing - Debt Service | | \$1,258,574 | \$1,258,574 | \$1,258,574 | \$1,258,574 |
| K. | Total CGP Funds | | \$8,791,520 | \$8,791,520 | \$8,791,520 | \$8,791,520 |
| L. | Total Non-CGP Funds | \$0 | \$0 | \$0 | \$0 | |
| M. | Grand Total | \$8,791,520 | \$8,791,520 | \$8,791,520 | \$8,791,520 | |
| Signature of Executive Director & Date:  Anthony W. O'Leary 03/12/12 | | | Signature of Public Housing Director/Office of Native American Programs Administrator & Date: | | | |

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | | |
|---|--|----------|------------------|--|--------------------------------------|------------------|--|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | |
| AMP 703 See Annual Statement | SITE IMPROVEMENTS | | \$100,000 | SITE IMPROVEMENTS - 1450 | | \$100,000 | |
| | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | \$100,000 | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | \$100,000 | |
| | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES - 1460 | | \$1,000 | |
| | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 | |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 | |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 | |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | | |
| | Subtotal of Estimated Cost | | | \$101,000 | Subtotal of Estimated Cost \$101,000 | | |

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires 04/30/2011

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|----------|----------------|--|----------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 704 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS - 1450 | | \$0 |
| See | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | |
| Annual | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES - 1460 | | \$1,000 |
| Statement | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | \$1,000 | Subtotal of Estimated Cost | | \$1,000 |

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | | |
|-----------------------------------|--|----------|-----------------|--|-----------------------------------|-----------------|--|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | |
| AMP 705 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS - 1450 | | \$0 | |
| See Annual Statement | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | |
| | DWELLING STRUCTURES | | \$16,000 | DWELLING STRUCTURES - 1460 | | \$41,000 | |
| | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | |
| | | | \$15,000 | | | \$40,000 | |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 | |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 | |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 | |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | | |
| | Subtotal of Estimated Cost | | | \$16,000 | Subtotal of Estimated Cost | | |
| | | | | | \$41,000 | | |

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | | |
|---|--|----------|----------------|--|----------|----------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | |
| AMP 706 See Annual Statement | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS - 1450 | | \$0 | |
| | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | |
| | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES - 1460 | | \$1,000 | |
| | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 | |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 | |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 | |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | | |
| Subtotal of Estimated Cost | | | \$1,000 | Subtotal of Estimated Cost | | | \$1,000 |

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Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|---|--|------------|--------------------------------------|--|------------|--------------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 708 See Annual Statement | SITE IMPROVEMENTS | | \$238,000 | SITE IMPROVEMENTS - 1450 | | \$172,000 |
| | Concrete/Asphalt | | \$75,000 | Concrete/Asphalt | | \$25,000 |
| | Landscaping/Site Improvements | | \$143,000 | Landscaping/Site Improvements | | \$147,000 |
| | Sewers - Sanitary Storm | | | Sewers - Sanitary Storm | | |
| | Trash Enclosures | | | Trash Enclosures | | |
| | Site Lighting | | \$20,000 | Site Lighting | | |
| | Fence | | | Fence | | |
| | DWELLING STRUCTURES | | \$1,202,490 | DWELLING STRUCTURES - 1460 | | \$1,649,000 |
| | Exterior Building | | \$426,490 | Exterior Building | | \$488,000 |
| | Interior Structure | | \$1,000 | Interior Structure | | \$1,000 |
| | Roofing | | \$155,000 | Roofing | | \$172,000 |
| | Siding/Downspouts | | \$90,000 | Siding/Downspouts | | \$100,000 |
| | Doors | | \$30,000 | Doors | | \$43,000 |
| | Windows | | \$60,000 | Windows | | \$85,000 |
| | Flooring | | \$40,000 | Flooring | | \$70,000 |
| | Drywall | | \$30,000 | Drywall | | \$40,000 |
| | Painting | | \$30,000 | Painting | | \$70,000 |
| Kitchen | | \$55,000 | Kitchen | | \$140,000 | |
| Bath | | \$40,000 | Bath | | \$105,000 | |
| Electrical | | \$40,000 | Electrical | | \$100,000 | |
| Fire Alarm System/Equipment | | | Fire Alarm System/Equipment | | | |
| Plumbing | | \$25,000 | Plumbing | | \$85,000 | |
| Mechanical | | \$30,000 | Mechanical | | | |
| LBP/Asbestos/Mold Abatement | | \$100,000 | LBP/Asbestos/Mold Abatement | | \$150,000 | |
| 504 Compliance | | \$50,000 | 504 Compliance | | | |
| Access Control/Video Surveillance | | | Access Control/Video Surveillance | | | |
| DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 | |
| Ranges/Refrigerators | | | Ranges/Refrigerators | | | |
| ADA Air Conditioners | | | ADA Air Conditioners | | | |
| NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 | |
| Community Building/Space | | | Community Building/Space | | | |
| Access Control/Video Surveillance | | | Access Control/Video Surveillance | | | |
| NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 | |
| Playground | | | Playground | | | |
| Community Bldg/Space | | | Community Bldg/Space | | | |
| Maintenance | | | Maintenance | | | |
| | Subtotal of Estimated Cost | | \$1,440,490 | Subtotal of Estimated Cost | | \$1,821,000 |

Capital Fund Program - Five Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|----------|---------------------|--|----------|--------------------------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 709 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS - 1450 | | \$10,000 |
| See Annual Statement | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | \$10,000 |
| | DWELLING STRUCTURES | | \$86,000 | DWELLING STRUCTURES - 1460 | | \$8,000 |
| | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 \$85,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 \$85,000 \$7,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | \$86,000 | Subtotal of Estimated Cost | | \$18,000 |

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|---|--|----------|-----------------|--|----------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 710 See Annual Statement | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS - 1450 | | \$0 |
| | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | |
| | DWELLING STRUCTURES | | \$33,000 | DWELLING STRUCTURES - 1460 | | \$1,000 |
| | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | \$33,000 | Subtotal of Estimated Cost | | \$1,000 |

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Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|----------|----------------|--|----------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 712 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS - 1450 | | \$0 |
| See | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | |
| Annual | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES - 1460 | | \$1,000 |
| Statement | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | \$1,000 | Subtotal of Estimated Cost | | \$1,000 |

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|----------|----------------|--|----------|-----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 714 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS - 1450 | | \$12,000 |
| See | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | \$12,000 |
| Annual | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES - 1460 | | \$1,000 |
| Statement | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | \$1,000 | Subtotal of Estimated Cost | | \$13,000 |

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Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | | |
|--------------------------------------|--|----------|--|--|----------|--|------------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | |
| AMP 715 | SITE IMPROVEMENTS | | \$100,000 | SITE IMPROVEMENTS - 1450 | | \$0 | |
| See | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | \$100,000 | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | |
| Annual | DWELLING STRUCTURES | | \$151,000 | DWELLING STRUCTURES - 1460 | | \$151,000 | |
| Statement | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 \$50,000 \$100,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 \$50,000 \$100,000 | |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 | |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 | |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 | |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | | |
| Subtotal of Estimated Cost | | | \$251,000 | Subtotal of Estimated Cost | | | \$151,000 |

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Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|----------|-----------------|--|----------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 717 | SITE IMPROVEMENTS | | \$25,000 | SITE IMPROVEMENTS | | \$0 |
| See | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | \$25,000 | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | |
| Annual | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES | | \$1,000 |
| Statement | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | \$26,000 | Subtotal of Estimated Cost | | \$1,000 |

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Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|----------|----------------|--|----------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 721 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS - 1450 | | \$0 |
| See | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | |
| Annual | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES - 1460 | | \$1,000 |
| Statement | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | \$1,000 | Subtotal of Estimated Cost | | \$1,000 |

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Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|----------|----------------|--|----------|----------------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 722 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS - 1450 | | \$0 |
| See Annual Statement | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | |
| | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES - 1460 | | \$1,297,490 |
| | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$796,490 \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | \$1,000 | Subtotal of Estimated Cost | | \$1,297,490 |

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|--------------------------------------|--|------------|--------------------------------------|--|------------|------------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 724 | SITE IMPROVEMENTS | | \$28,000 | SITE IMPROVEMENTS - 1450 | | \$100,000 |
| See Annual Statement | Concrete/Asphalt | | | Concrete/Asphalt | | \$100,000 |
| | Landscaping/Site Improvements | | \$8,000 | Landscaping/Site Improvements | | |
| | Sewers - Sanitary Storm | | | Sewers - Sanitary Storm | | |
| | Trash Enclosures | | | Trash Enclosures | | |
| | Site Lighting | | \$20,000 | Site Lighting | | |
| | Fence | | | Fence | | |
| | DWELLING STRUCTURES | | \$131,000 | DWELLING STRUCTURES - 1460 | | \$1,000 |
| | Exterior Building | | | Exterior Building | | |
| | Interior Structure | | \$1,000 | Interior Structure | | \$1,000 |
| | Roofing | | | Roofing | | |
| | Siding/Downspouts | | | Siding/Downspouts | | |
| | Doors | | | Doors | | |
| | Windows | | | Windows | | |
| | Flooring | | | Flooring | | |
| | Drywall | | | Drywall | | |
| Painting | | | Painting | | | |
| Kitchen | | | Kitchen | | | |
| Bath | | | Bath | | | |
| Electrical | | | Electrical | | | |
| Fire Alarm System/Equipment | | | Fire Alarm System/Equipment | | | |
| Plumbing | | \$30,000 | Plumbing | | | |
| Mechanical | | \$100,000 | Mechanical | | | |
| LBP/Asbestos/Mold Abatement | | | LBP/Asbestos/Mold Abatement | | | |
| 504 Compliance | | | 504 Compliance | | | |
| Access Control/Video Surveillance | | | Access Control/Video Surveillance | | | |
| DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 | |
| Ranges/Refrigerators | | | Ranges/Refrigerators | | | |
| ADA Air Conditioners | | | ADA Air Conditioners | | | |
| NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 | |
| Community Building/Space | | | Community Building/Space | | | |
| Access Control/Video Surveillance | | | Access Control/Video Surveillance | | | |
| NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 | |
| Playground | | | Playground | | | |
| Community Bldg/Space | | | Community Bldg/Space | | | |
| Maintenance | | | Maintenance | | | |
| | Subtotal of Estimated Cost | | \$159,000 | Subtotal of Estimated Cost | | \$101,000 |

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires 04/30/2011

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|----------|----------------|--|----------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 725 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS - 1450 | | \$0 |
| See | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | |
| Annual | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES - 1460 | | \$1,000 |
| Statement | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | \$1,000 | Subtotal of Estimated Cost | | \$1,000 |

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|----------|-----------------|--|----------|-----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 727 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS - 1450 | | \$0 |
| See | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | |
| Annual | DWELLING STRUCTURES | | \$46,000 | DWELLING STRUCTURES - 1460 | | \$26,000 |
| Statement | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$25,000 | DWELLING EQUIPMENT - 1465 | | \$25,000 |
| | Ranges/Refrigerators ADA Air Conditioners | | \$20,000 | Ranges/Refrigerators ADA Air Conditioners | | \$20,000 |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | \$46,000 | Subtotal of Estimated Cost | | \$26,000 |

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | | |
|------------------------------------|--|--------------------------|----------------|--|-----------------------------------|-----------------|-----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | |
| | AMP 728 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS - 1450 | | \$0 |
| See Annual Statement | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | |
| | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES - 1460 | | \$26,000 | |
| | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$10,000 | |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 | |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 | |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 | |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | | |
| | Subtotal of Estimated Cost | | | \$1,000 | Subtotal of Estimated Cost | | \$26,000 |

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires 04/30/2011

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|----------|--|--|----------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 729 | SITE IMPROVEMENTS | | \$162,000 | SITE IMPROVEMENTS - 1450 | | \$0 |
| See Annual Statement | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | \$100,000 \$37,000 \$25,000 | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | |
| | DWELLING STRUCTURES | | \$281,000 | DWELLING STRUCTURES - 1460 | | \$1,000 |
| | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$250,000 \$1,000 \$30,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | \$443,000 | Subtotal of Estimated Cost | | \$1,000 |

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|----------|----------------|--|----------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 730 | SITE IMPROVEMENTS | | \$4,000 | SITE IMPROVEMENTS - 1450 | | \$0 |
| See | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | \$4,000 | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | |
| Annual | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES - 1460 | | \$1,000 |
| Statement | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | \$5,000 | Subtotal of Estimated Cost | | \$1,000 |

Capital Fund Program - Five Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|---|--|----------|-----------------------------------|--|----------|------------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 734 | SITE IMPROVEMENTS | | \$8,000 | SITE IMPROVEMENTS - 1450 | | \$0 |
| See | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | \$8,000 | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | |
| Annual | DWELLING STRUCTURES | | \$249,000 | DWELLING STRUCTURES - 1460 | | \$191,000 |
| Statement | Exterior Building | | \$248,000 | Exterior Building | | \$190,000 |
| | Interior Structure | | \$1,000 | Interior Structure | | |
| | Roofing | | | Roofing | | |
| | Siding/Downspouts | | | Siding/Downspouts | | |
| | Doors | | | Doors | | |
| | Windows | | | Windows | | |
| | Flooring | | | Flooring | | |
| | Drywall | | | Drywall | | |
| | Painting | | | Painting | | |
| | Kitchen | | | Kitchen | | |
| | Bath | | | Bath | | |
| Electrical | | | Electrical | | | |
| Fire Alarm System/Equipment | | | Fire Alarm System/Equipment | | | |
| Plumbing | | | Plumbing | | | |
| Mechanical | | | Mechanical | | | |
| LBP/Asbestos/Mold Abatement | | | LBP/Asbestos/Mold Abatement | | | |
| 504 Compliance | | | 504 Compliance | | | |
| Access Control/Video Surveillance | | | Access Control/Video Surveillance | | | |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators | | | Ranges/Refrigerators | | |
| | ADA Air Conditioners | | | ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$10,000 |
| | Community Building/Space | | | Community Building/Space | | \$10,000 |
| | Access Control/Video Surveillance | | | Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground | | | Playground | | |
| | Community Bldg/Space | | | Community Bldg/Space | | |
| | Maintenance | | | Maintenance | | |
| | Subtotal of Estimated Cost | | \$257,000 | Subtotal of Estimated Cost | | \$201,000 |

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|----------|---|--|----------|-----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 739 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS - 1450 | | \$16,000 |
| See | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | \$16,000 |
| Annual | DWELLING STRUCTURES | | \$101,000 | DWELLING STRUCTURES - 1460 | | \$1,000 |
| Statement | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 \$80,000 \$20,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | \$101,000 | Subtotal of Estimated Cost | | \$17,000 |

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|----------|----------------|--|----------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 740 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS - 1450 | | \$0 |
| See | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | |
| Annual | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES - 1460 | | \$1,000 |
| Statement | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | \$1,000 | Subtotal of Estimated Cost | | \$1,000 |

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires 04/30/2011

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|--------------------------------------|--|------------|--------------------------------------|--|------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 741 | SITE IMPROVEMENTS | | \$250,000 | SITE IMPROVEMENTS - 1450 | | \$0 |
| See Annual Statement | Concrete/Asphalt | | \$150,000 | Concrete/Asphalt | | |
| | Landscaping/Site Improvements | | \$100,000 | Landscaping/Site Improvements | | |
| | Sewers - Sanitary Storm | | | Sewers - Sanitary Storm | | |
| | Trash Enclosures | | | Trash Enclosures | | |
| | Site Lighting | | | Site Lighting | | |
| | Fence | | | Fence | | |
| | DWELLING STRUCTURES | | \$601,000 | DWELLING STRUCTURES - 1460 | | \$1,000 |
| | Exterior Building | | \$600,000 | Exterior Building | | |
| | Interior Structure | | \$1,000 | Interior Structure | | \$1,000 |
| | Roofing | | | Roofing | | |
| | Siding/Downspouts | | | Siding/Downspouts | | |
| | Doors | | | Doors | | |
| | Windows | | | Windows | | |
| | Flooring | | | Flooring | | |
| | Drywall | | | Drywall | | |
| Painting | | | Painting | | | |
| Kitchen | | | Kitchen | | | |
| Bath | | | Bath | | | |
| Electrical | | | Electrical | | | |
| Fire Alarm System/Equipment | | | Fire Alarm System/Equipment | | | |
| Plumbing | | | Plumbing | | | |
| Mechanical | | | Mechanical | | | |
| LBP/Asbestos/Mold Abatement | | | LBP/Asbestos/Mold Abatement | | | |
| 504 Compliance | | | 504 Compliance | | | |
| Access Control/Video Surveillance | | | Access Control/Video Surveillance | | | |
| DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 | |
| Ranges/Refrigerators | | | Ranges/Refrigerators | | | |
| ADA Air Conditioners | | | ADA Air Conditioners | | | |
| NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 | |
| Community Building/Space | | | Community Building/Space | | | |
| Access Control/Video Surveillance | | | Access Control/Video Surveillance | | | |
| NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 | |
| Playground | | | Playground | | | |
| Community Bldg/Space | | | Community Bldg/Space | | | |
| Maintenance | | | Maintenance | | | |
| Subtotal of Estimated Cost | | | \$851,000 | Subtotal of Estimated Cost | | \$1,000 |

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|----------|----------------|--|----------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 744 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS - 1450 | | \$0 |
| See | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | |
| Annual | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES - 1460 | | \$1,000 |
| Statement | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | \$1,000 | Subtotal of Estimated Cost | | \$1,000 |

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|----------|----------------|--|----------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 747 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS - 1450 | | \$0 |
| See | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | |
| Annual | DWELLING STRUCTURES | | \$0 | DWELLING STRUCTURES - 1460 | | \$0 |
| Statement | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | \$0 | Subtotal of Estimated Cost | | \$0 |

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|----------|----------------|--|----------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| | | | \$0 | | | \$0 |
| AMP 749 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS - 1450 | | \$0 |
| Statement | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | \$0 | Subtotal of Estimated Cost | | \$0 |

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|-----------------------------------|--|----------|----------------|--|-----------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 703 | SITE IMPROVEMENTS | | \$4,000 | SITE IMPROVEMENTS | | \$0 |
| See Annual Statement | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | \$4,000 | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | |
| | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES | | \$1,000 |
| | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | | \$5,000 | Subtotal of Estimated Cost | |
| | | | | \$1,000 | | |

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U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

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Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|-----------------------------------|--|----------|----------------|--|----------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 704 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS | | \$0 |
| See | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | |
| Annual | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES | | \$1,000 |
| Statement | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | \$1,000 | Subtotal of Estimated Cost | | \$1,000 |

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | | |
|-----------------------------------|--|----------|------------------|--|----------|------------------|------------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | |
| AMP 705 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS | | \$0 | |
| See Annual Statement | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | |
| | DWELLING STRUCTURES | | \$151,000 | DWELLING STRUCTURES | | \$151,000 | |
| | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | |
| | | | \$150,000 | | | \$150,000 | |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 | |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 | |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 | |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | | |
| Subtotal of Estimated Cost | | | \$151,000 | Subtotal of Estimated Cost | | | \$151,000 |

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | | |
|-----------------------------------|--|----------|----------------|--|-----------------------------------|----------------|--|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | |
| AMP 706 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS | | \$0 | |
| See Annual Statement | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | |
| | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES | | \$1,000 | |
| | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 | |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 | |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 | |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | | |
| | Subtotal of Estimated Cost | | | \$1,000 | Subtotal of Estimated Cost | | |

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|-----------------------------------|--|----------|------------------|--|----------|------------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 708 | SITE IMPROVEMENTS | | \$118,000 | SITE IMPROVEMENTS | | \$114,000 |
| See Annual Statement | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | \$118,000 | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | \$114,000 |
| | DWELLING STRUCTURES | | \$801,000 | DWELLING STRUCTURES | | \$801,000 |
| | Exterior Building | | \$110,000 | Exterior Building | | \$110,000 |
| | Interior Structure | | \$1,000 | Interior Structure | | \$1,000 |
| | Roofing | | \$70,000 | Roofing | | \$70,000 |
| | Siding/Downspouts | | \$90,000 | Siding/Downspouts | | \$90,000 |
| | Doors | | \$30,000 | Doors | | \$30,000 |
| | Windows | | \$60,000 | Windows | | \$60,000 |
| | Flooring | | \$40,000 | Flooring | | \$40,000 |
| | Drywall | | \$30,000 | Drywall | | \$30,000 |
| | Painting | | \$30,000 | Painting | | \$30,000 |
| | Kitchen | | \$55,000 | Kitchen | | \$55,000 |
| | Bath | | \$40,000 | Bath | | \$40,000 |
| | Electrical | | \$40,000 | Electrical | | \$40,000 |
| | Fire Alarm System/Equipment | | | Fire Alarm System/Equipment | | |
| | Plumbing | | \$25,000 | Plumbing | | \$25,000 |
| | Mechanical | | \$30,000 | Mechanical | | \$30,000 |
| | LBP/Asbestos/Mold Abatement | | \$100,000 | LBP/Asbestos/Mold Abatement | | \$100,000 |
| | 504 Compliance | | \$50,000 | 504 Compliance | | \$50,000 |
| | Access Control/Video Surveillance | | | Access Control/Video Surveillance | | |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators | | | Ranges/Refrigerators | | |
| | ADA Air Conditioners | | | ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space | | | Community Building/Space | | |
| | Access Control/Video Surveillance | | | Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground | | | Playground | | |
| | Community Bldg/Space | | | Community Bldg/Space | | |
| | Maintenance | | | Maintenance | | |
| | Subtotal of Estimated Cost | | \$919,000 | Subtotal of Estimated Cost | | \$915,000 |

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Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|-----------------------------------|--|----------|---------------------|--|----------|---------------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 709 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS | | \$0 |
| See | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | |
| Annual | DWELLING STRUCTURES | | \$86,000 | DWELLING STRUCTURES | | \$86,000 |
| Statement | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$85,000 \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$85,000 \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | | NONDWELLING STRUCTURES - 1470 | | |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | \$86,000 | Subtotal of Estimated Cost | | \$86,000 |

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Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|------------------------------------|--|----------|----------------|--|-----------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 710 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS | | \$0 |
| See Annual Statement | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | |
| | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES | | \$1,000 |
| | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | | \$1,000 | Subtotal of Estimated Cost | |
| | | | | | | |

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Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|-----------------------------------|---|----------|----------------|---|----------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 712 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS | | \$0 |
| See Annual Statement | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | |
| | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES | | \$1,000 |
| | Exterior Building Interior Structure Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | \$1,000 | Subtotal of Estimated Cost | | \$1,000 |

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| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|-----------------------------------|--|----------|----------------|--|----------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 714 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS | | \$0 |
| See | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | |
| Annual | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES | | \$1,000 |
| Statement | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | \$1,000 | Subtotal of Estimated Cost | | \$1,000 |

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | | |
|-----------------------------------|--|----------|----------------|--|-----------------------------------|----------------|--|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | |
| AMP 715 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS | | \$0 | |
| See Annual Statement | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | \$16,000 | |
| | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES | | \$1,000 | |
| | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | |
| | | | \$0 | | | \$0 | |
| | | | \$0 | | | \$0 | |
| | | | \$0 | | | \$0 | |
| | DWELLING EQUIPMENT - 1465 | | | DWELLING EQUIPMENT - 1465 | | | |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | | |
| | NONDWELLING STRUCTURES - 1470 | | | NONDWELLING STRUCTURES - 1470 | | | |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 | |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | | |
| | Subtotal of Estimated Cost | | | \$1,000 | Subtotal of Estimated Cost | | |
| | | | | | | | |
| Subtotal of Estimated Cost | | | \$1,000 | Subtotal of Estimated Cost | | | |

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | | |
|-----------------------------------|--|----------|----------------|--|-----------------------------------|----------------|--|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | |
| AMP 717 | SITE IMPROVEMENTS - 1450 | | \$0 | SITE IMPROVEMENTS | | \$0 | |
| See Annual Statement | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | |
| | DWELLING STRUCTURES - 1460 | | \$1,000 | DWELLING STRUCTURES | | \$1,000 | |
| | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | |
| | | | \$0 | | | \$0 | |
| | | | \$0 | | | \$0 | |
| | | | \$0 | | | \$0 | |
| | DWELLING EQUIPMENT - 1465 | | | DWELLING EQUIPMENT - 1465 | | | |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | | |
| | NONDWELLING STRUCTURES - 1470 | | | NONDWELLING STRUCTURES - 1470 | | | |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 | |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | | |
| | Subtotal of Estimated Cost | | | \$1,000 | Subtotal of Estimated Cost | | |
| | | | | | | | |
| | Subtotal of Estimated Cost | | | \$1,000 | Subtotal of Estimated Cost | | |

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| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | | |
|-----------------------------------|--|----------|----------------|--|-----------------------------------|----------------|--|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | |
| AMP 721 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS | | \$0 | |
| See Annual Statement | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | |
| | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES | | \$1,000 | |
| | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 | |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 | |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 | |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | | |
| | Subtotal of Estimated Cost | | | \$1,000 | Subtotal of Estimated Cost | | |
| | | | | | | | |

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Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|--------------------------------------|--|------------|--------------------------------------|--|------------|--------------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 722 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS | | \$0 |
| See Annual Statement | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | |
| | DWELLING STRUCTURES | | \$2,641,490 | DWELLING STRUCTURES | | \$2,641,490 |
| | Exterior Building | | | Exterior Building | | |
| | Interior Structure | | \$1,000 | Interior Structure | | \$1,000 |
| | Roofing | | | Roofing | | |
| | Siding/Downspouts | | | Siding/Downspouts | | |
| | Doors | | \$250,000 | Doors | | \$250,000 |
| | Windows | | | Windows | | |
| | Flooring | | \$200,000 | Flooring | | \$200,000 |
| | Drywall | | \$210,490 | Drywall | | \$210,490 |
| | Painting | | \$300,000 | Painting | | \$300,000 |
| | Kitchen | | \$300,000 | Kitchen | | \$300,000 |
| | Bath | | \$150,000 | Bath | | \$150,000 |
| | Electrical | | \$200,000 | Electrical | | \$200,000 |
| | Fire Alarm System/Equipment | | | Fire Alarm System/Equipment | | |
| Plumbing | | \$200,000 | Plumbing | | \$200,000 | |
| Mechanical | | \$500,000 | Mechanical | | \$500,000 | |
| LBP/Asbestos/Mold Abatement | | \$200,000 | LBP/Asbestos/Mold Abatement | | \$200,000 | |
| 504 Compliance | | \$100,000 | 504 Compliance | | \$100,000 | |
| Access Control/Video Surveillance | | \$30,000 | Access Control/Video Surveillance | | \$30,000 | |
| DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 | |
| Ranges/Refrigerators | | | Ranges/Refrigerators | | | |
| ADA Air Conditioners | | | ADA Air Conditioners | | | |
| NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 | |
| Community Building/Space | | | Community Building/Space | | | |
| Access Control/Video Surveillance | | | Access Control/Video Surveillance | | | |
| NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 | |
| Playground | | | Playground | | | |
| Community Bldg/Space | | | Community Bldg/Space | | | |
| Maintenance | | | Maintenance | | | |
| | Subtotal of Estimated Cost | | \$2,641,490 | Subtotal of Estimated Cost | | \$2,641,490 |

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Office of Public and Indian Housing

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Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|---|--|----------|----------------|--|----------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 724 See Annual Statement | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS | | \$0 |
| | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | |
| | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES | | \$1,000 |
| | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | \$1,000 | Subtotal of Estimated Cost | | \$1,000 |

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U.S. Department of Housing and Urban Development

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Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|-----------------------------------|--|----------|----------------|--|-----------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 725 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS | | \$4,000 |
| See Annual Statement | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | \$4,000 |
| | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES | | \$1,000 |
| | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | | \$1,000 | Subtotal of Estimated Cost | |
| | | | | \$5,000 | | |

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | | |
|---|--|--------------------------|----------------|--|-----------------------------------|----------------|------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | |
| | AMP 727 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS | | \$0 |
| See Annual Statement | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | |
| | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES | | \$1,000 | |
| | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 | |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 | |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 | |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | | |
| | Subtotal of Estimated Cost | | | \$1,000 | Subtotal of Estimated Cost | | |
| | | | | | | | |
| | Subtotal of Estimated Cost | | | \$1,000 | Subtotal of Estimated Cost | | |

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|-----------------------------------|--|----------|-----------------|--|----------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 728 | SITE IMPROVEMENTS | | \$20,000 | SITE IMPROVEMENTS | | \$0 |
| See | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | \$20,000 | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | |
| Annual | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES | | \$1,000 |
| Statement | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | \$21,000 | Subtotal of Estimated Cost | | \$1,000 |

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Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|------------------------------------|--|----------|----------------|--|-----------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 729 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS | | \$0 |
| See Annual Statement | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | |
| | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES | | \$1,000 |
| | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | | \$1,000 | Subtotal of Estimated Cost | |
| | | | | | | |

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|-----------------------------------|--|----------|----------------|--|-----------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 730 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS | | \$0 |
| See Annual Statement | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | |
| | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES | | \$1,000 |
| | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | | \$1,000 | Subtotal of Estimated Cost | |
| | | | | | | |

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|-----------------------------------|--|----------|----------------|--|-----------------------------------|-----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 734 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS | | \$12,000 |
| See Annual Statement | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | \$12,000 |
| | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES | | \$1,000 |
| | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | | \$1,000 | Subtotal of Estimated Cost | |
| | | | | \$13,000 | | |

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|-----------------------------------|--|----------|----------------|--|----------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 739 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS | | \$0 |
| See | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | |
| Annual | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES | | \$1,000 |
| Statement | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | \$1,000 | Subtotal of Estimated Cost | | \$1,000 |

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| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|-----------------------------------|--|----------|----------------|--|----------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 740 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS | | \$0 |
| See | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | |
| Annual | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES | | \$1,000 |
| Statement | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | \$1,000 | Subtotal of Estimated Cost | | \$1,000 |

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Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|-----------------------------------|--|----------|----------------|--|----------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 741 | SITE IMPROVEMENTS | | \$8,000 | SITE IMPROVEMENTS | | \$0 |
| See | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | \$8,000 | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | |
| Annual | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES | | \$1,000 |
| Statement | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | \$9,000 | Subtotal of Estimated Cost | | \$1,000 |

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Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|-----------------------------------|--|----------|----------------|--|----------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 744 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS | | \$0 |
| See | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | |
| Annual | DWELLING STRUCTURES | | \$1,000 | DWELLING STRUCTURES | | \$1,000 |
| Statement | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | \$1,000 |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | \$1,000 | Subtotal of Estimated Cost | | \$1,000 |

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| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|---|--|----------|----------------|--|----------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 747 See Annual Statement | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS | | \$4,000 |
| | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | \$4,000 |
| | DWELLING STRUCTURES | | \$0 | DWELLING STRUCTURES | | \$0 |
| | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | |
| | Subtotal of Estimated Cost | | \$0 | Subtotal of Estimated Cost | | \$4,000 |

Part II: Supporting Pages - Physical Needs Work Statement

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | | |
|-----------------------------------|--|----------|----------------|--|----------------------------|----------------|--|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | |
| AMP 749 | SITE IMPROVEMENTS | | \$0 | SITE IMPROVEMENTS | | \$0 | |
| See Annual Statement | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | Concrete/Asphalt Landscaping/Site Improvements Sewers - Sanitary Storm Trash Enclosures Site Lighting Fence | | | |
| | DWELLING STRUCTURES | | \$0 | DWELLING STRUCTURES | | \$0 | |
| | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | | Exterior Building Interior Structure Roofing Siding/Downspouts Doors Windows Flooring Drywall Painting Kitchen Bath Electrical Fire Alarm System/Equipment Plumbing Mechanical LBP/Asbestos/Mold Abatement 504 Compliance Access Control/Video Surveillance | | | |
| | DWELLING EQUIPMENT - 1465 | | \$0 | DWELLING EQUIPMENT - 1465 | | \$0 | |
| | Ranges/Refrigerators ADA Air Conditioners | | | Ranges/Refrigerators ADA Air Conditioners | | | |
| | NONDWELLING STRUCTURES - 1470 | | \$0 | NONDWELLING STRUCTURES - 1470 | | \$0 | |
| | Community Building/Space Access Control/Video Surveillance | | | Community Building/Space Access Control/Video Surveillance | | | |
| | NONDWELLING EQUIPMENT - 1475 | | \$0 | NONDWELLING EQUIPMENT - 1475 | | \$0 | |
| | Playground Community Bldg/Space Maintenance | | | Playground Community Bldg/Space Maintenance | | | |
| | Subtotal of Estimated Cost | | | \$0 | Subtotal of Estimated Cost | | |

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|---------------------------------------|----------------|--|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 703 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$0 | 1408 | Community Service Personnel | \$2,400 |
| | 1408 | Stipend/Resident Program | \$4,330 | 1408 | Stipend/Resident Program | \$2,400 |
| | 1408 | Resident Drug/Gang Awareness Training | \$2,400 | 1408 | Resident Drug/Gang Awareness Training | \$2,400 |
| | 1408 | Training | \$4,330 | 1408 | Training | \$2,040 |
| | 1408 | Computer - Software | \$1,200 | 1408 | Computer - Software | \$1,200 |
| | 1475 | Computer - Hardware | \$1,200 | 1475 | Computer - Hardware | \$1,200 |
| | 1408 | Computer - Training | \$240 | 1408 | Computer - Training | \$2,040 |
| | Subtotal of Estimated Cost | | \$13,700 | Subtotal of Estimated Cost | | \$13,680 |

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|---------------------------------------|----------------|--|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 704 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$1,600 | 1408 | Community Service Personnel | \$1,600 |
| | 1408 | Stipend/Resident Program | \$1,600 | 1408 | Stipend/Resident Program | \$1,600 |
| | 1408 | Resident Drug/Gang Awareness Training | \$1,600 | 1408 | Resident Drug/Gang Awareness Training | \$1,600 |
| | 1408 | Training | \$1,360 | 1408 | Training | \$1,360 |
| | 1408 | Computer - Software | \$800 | 1408 | Computer - Software | \$800 |
| | 1475 | Computer - Hardware | \$800 | 1475 | Computer - Hardware | \$800 |
| | 1408 | Computer - Training | \$160 | 1408 | Computer - Training | \$160 |
| | Subtotal of Estimated Cost | | \$7,920 | Subtotal of Estimated Cost | | \$7,920 |

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Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|---------------------------------------|----------------|--|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 705 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$5,450 | 1408 | Community Service Personnel | \$5,450 |
| | 1408 | Resident Initiatives | \$30,000 | 1408 | Resident Initiatives | \$30,000 |
| | 1408 | Resident Drug/Gang Awareness Training | \$5,450 | 1408 | Resident Drug/Gang Awareness Training | \$5,450 |
| | 1408 | Training | \$5,450 | 1408 | Training | \$5,450 |
| | 1408 | Computer - Software | \$2,725 | 1408 | Computer - Software | \$2,725 |
| | 1475 | Computer - Hardware | \$2,725 | 1475 | Computer - Hardware | \$2,725 |
| | 1408 | Computer - Training | \$545 | 1408 | Computer - Training | \$545 |
| | Subtotal of Estimated Cost | | \$52,345 | Subtotal of Estimated Cost | | \$52,345 |

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Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|---|---|---------------------------------------|----------------|---|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 706 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$2,500 | 1408 | Community Service Personnel | \$2,500 |
| | 1408 | Stipend/Resident Program | \$2,500 | 1408 | Stipend/Resident Program | \$2,500 |
| | 1408 | Resident Drug/Gang Awareness Training | \$2,500 | 1408 | Resident Drug/Gang Awareness Training | \$2,500 |
| | 1408 | Training | \$2,125 | 1408 | Training | \$2,125 |
| | 1408 | Computer - Software | \$1,250 | 1408 | Computer - Software | \$1,250 |
| | 1475 | Computer - Hardware | \$1,250 | 1475 | Computer - Hardware | \$1,250 |
| | 1408 | Computer - Training | \$250 | 1408 | Computer - Training | \$250 |
| | Subtotal of Estimated Cost | | \$12,375 | Subtotal of Estimated Cost | | \$12,375 |

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|---------------------------------------|----------------|--|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 708 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$15,710 | 1408 | Community Service Personnel | \$15,710 |
| | 1408 | Stipend/Resident Program | \$15,710 | 1408 | Stipend/Resident Program | \$15,710 |
| | 1408 | Resident Drug/Gang Awareness Training | \$15,710 | 1408 | Resident Drug/Gang Awareness Training | \$15,710 |
| | 1408 | Training | \$13,354 | 1408 | Training | \$13,354 |
| | 1408 | Homeownership | \$10,000 | 1408 | Homeownership | \$10,000 |
| | 1408 | Computer - Software | \$7,855 | 1408 | Computer - Software | \$7,855 |
| | 1475 | Computer - Hardware | \$7,855 | 1475 | Computer - Hardware | \$7,855 |
| | 1408 | Computer - Training | \$1,571 | 1408 | Computer - Training | \$1,571 |
| | Subtotal of Estimated Cost | | \$87,765 | Subtotal of Estimated Cost | | \$87,765 |

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Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|---|---|---------------------------------------|----------------|---|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 709 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$3,500 | 1408 | Community Service Personnel | \$3,500 |
| | 1408 | Stipend/Resident Training Programs | \$3,500 | 1408 | Stipend/Resident Training Programs | \$3,500 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$3,500 | 1408 | Resident Drug/Gang Awareness Programs | \$3,500 |
| | 1408 | Training | \$2,975 | 1408 | Training | \$2,975 |
| | 1408 | Computer - Software | \$1,750 | 1408 | Computer - Software | \$1,750 |
| | 1475 | Computer - Hardware | \$1,750 | 1475 | Computer - Hardware | \$1,750 |
| | 1408 | Computer - Training | \$350 | 1408 | Computer - Training | \$350 |
| | Subtotal of Estimated Cost | | \$17,325 | Subtotal of Estimated Cost | | \$17,325 |

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Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|---|---|---------------------------------------|----------------|---|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 710 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$8,210 | 1408 | Community Service Personnel | \$8,210 |
| | 1408 | Resident Initiatives | \$15,000 | 1408 | Resident Initiatives | \$15,000 |
| | 1408 | Stipend/Resident Training Prgrams | \$8,210 | 1408 | Stipend/Resident Training Prgrams | \$8,210 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$8,210 | 1408 | Resident Drug/Gang Awareness Programs | \$8,210 |
| | 1408 | Training | \$6,979 | 1408 | Training | \$6,979 |
| | 1408 | Computer - Software | \$4,105 | 1408 | Computer - Software | \$4,105 |
| | 1475 | Computer - Hardware | \$4,105 | 1475 | Computer - Hardware | \$4,105 |
| | 1408 | Computer - Training | \$821 | 1408 | Computer - Training | \$821 |
| | Subtotal of Estimated Cost | | \$55,640 | Subtotal of Estimated Cost | | \$55,640 |

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|---------------------------------------|----------------|--|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 712 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$3,360 | 1408 | Community Service Personnel | \$3,360 |
| | 1408 | Stipend/Resident Training Programs | \$3,360 | 1408 | Stipend/Resident Training Programs | \$3,360 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$3,360 | 1408 | Resident Drug/Gang Awareness Programs | \$3,360 |
| | 1408 | Training | \$2,856 | 1408 | Training | \$2,856 |
| | 1408 | Computer - Software | \$1,680 | 1408 | Computer - Software | \$1,680 |
| | 1475 | Computer - Hardware | \$1,680 | 1475 | Computer - Hardware | \$1,680 |
| | 1408 | Computer - Training | \$336 | 1408 | Computer - Training | \$336 |
| | Subtotal of Estimated Cost | | \$16,632 | Subtotal of Estimated Cost | | \$16,632 |

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Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|---|---|---------------------------------------|----------------|---|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 714 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$3,880 | 1408 | Community Service Personnel | \$4,760 |
| | 1408 | Stipend/Resident Training Programs | \$3,880 | 1408 | Stipend/Resident Training Programs | \$4,760 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$3,880 | 1408 | Resident Drug/Gang Awareness Programs | \$4,760 |
| | 1408 | Training | \$3,298 | 1408 | Training | \$4,046 |
| | 1408 | Computer - Software | \$1,940 | 1408 | Computer - Software | \$2,380 |
| | 1475 | Computer - Hardware | \$1,940 | 1475 | Computer - Hardware | \$2,380 |
| | 1408 | Computer - Training | \$388 | 1408 | Computer - Training | \$476 |
| | Subtotal of Estimated Cost | | \$19,206 | Subtotal of Estimated Cost | | \$23,562 |

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Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|---|---|---------------------------------------|----------------|---|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 715 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$4,760 | 1408 | Community Service Personnel | \$4,760 |
| | 1408 | Stipend/Resident Training Programs | \$4,760 | 1408 | Stipend/Resident Training Programs | \$4,760 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$4,760 | 1408 | Resident Drug/Gang Awareness Programs | \$4,760 |
| | 1408 | Training | \$4,046 | 1408 | Training | \$4,046 |
| | 1408 | Computer - Software | \$2,380 | 1408 | Computer - Software | \$2,380 |
| | 1475 | Computer - Hardware | \$2,380 | 1475 | Computer - Hardware | \$2,380 |
| | 1408 | Computer - Training | \$476 | 1408 | Computer - Training | \$476 |
| | | | | | | |
| | Subtotal of Estimated Cost | | \$23,562 | Subtotal of Estimated Cost | | \$23,562 |

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Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|---|---|---------------------------------------|----------------|---|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 717 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$5,740 | 1408 | Community Service Personnel | \$5,740 |
| | 1408 | Resident Initiatives | \$15,000 | 1408 | Resident Initiatives | \$15,000 |
| | 1408 | Stipend/Resident Training Programs | \$5,740 | 1408 | Stipend/Resident Training Programs | \$5,740 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$5,740 | 1408 | Resident Drug/Gang Awareness Programs | \$5,740 |
| | 1408 | Training | \$4,879 | 1408 | Training | \$4,879 |
| | 1408 | Computer - Software | \$2,870 | 1408 | Computer - Software | \$2,870 |
| | 1475 | Computer - Hardware | \$2,870 | 1475 | Computer - Hardware | \$2,870 |
| | 1408 | Computer - Training | \$574 | 1408 | Computer - Training | \$574 |
| | Subtotal of Estimated Cost | | \$43,413 | Subtotal of Estimated Cost | | \$43,413 |

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|---|---|---------------------------------------|----------------|---|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| | Acct No. | | | Acct No. | | |
| AMP 721 See Annual Statement | 1408 | Community Service Personnel | \$4,280 | 1408 | Community Service Personnel | \$4,280 |
| | 1408 | Stipend/Resident Training Programs | \$4,280 | 1408 | Stipend/Resident Training Programs | \$4,280 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$4,280 | 1408 | Resident Drug/Gang Awareness Programs | \$4,280 |
| | 1408 | Training | \$3,638 | 1408 | Training | \$3,638 |
| | 1408 | Computer - Software | \$2,140 | 1408 | Computer - Software | \$2,140 |
| | 1475 | Computer - Hardware | \$2,140 | 1475 | Computer - Hardware | \$2,140 |
| | 1408 | Computer - Training | \$428 | 1408 | Computer - Training | \$428 |
| | | Subtotal of Estimated Cost | | \$21,186 | Subtotal of Estimated Cost | |

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Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|-------------------------------------|----------------|--|-------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 722 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$4,400 | 1408 | Community Service Personnel | \$4,400 |
| | 1408 | Resident Initiatives | \$15,000 | 1408 | Resident Initiatives | \$15,000 |
| | 1408 | Stipend /Resident Training Program | \$4,400 | 1408 | Stipend /Resident Training Program | \$4,400 |
| | 1408 | ResidentDrug/Gang Awareness Program | \$4,400 | 1408 | ResidentDrug/Gang Awareness Program | \$4,400 |
| | 1408 | Training | \$3,740 | 1408 | Training | \$3,740 |
| | 1408 | Computer - Software | \$2,200 | 1408 | Computer - Software | \$2,200 |
| | 1475 | Computer - Hardware | \$2,200 | 1475 | Computer - Hardware | \$2,200 |
| | 1408 | Computer - Training | \$440 | 1408 | Computer - Training | \$440 |
| | Subtotal of Estimated Cost | | \$36,780 | Subtotal of Estimated Cost | | \$36,780 |

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Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|---|---|---------------------------------------|----------------|---|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 724 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$2,000 | 1408 | Community Service Personnel | \$2,000 |
| | 1408 | Stipend/Resident Training Programs | \$2,000 | 1408 | Stipend/Resident Training Programs | \$2,000 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$2,000 | 1408 | Resident Drug/Gang Awareness Programs | \$2,000 |
| | 1408 | Training | \$1,700 | 1408 | Training | \$1,700 |
| | 1408 | Computer - Software | \$1,000 | 1408 | Computer - Software | \$1,000 |
| | 1475 | Computer - Hardware | \$1,000 | 1475 | Computer - Hardware | \$1,000 |
| | 1408 | Computer - Training | \$200 | 1408 | Computer - Training | \$200 |
| | | Subtotal of Estimated Cost | | \$9,900 | Subtotal of Estimated Cost | |

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Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|---|---|---------------------------------------|----------------|---|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 725 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$2,380 | 1408 | Community Service Personnel | \$2,380 |
| | 1408 | Stipend/Resident Training Programs | \$2,380 | 1408 | Stipend/Resident Training Programs | \$2,380 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$2,380 | 1408 | Resident Drug/Gang Awareness Programs | \$2,380 |
| | 1408 | Training | \$2,023 | 1408 | Training | \$2,023 |
| | 1408 | Computer - Software | \$1,190 | 1408 | Computer - Software | \$1,190 |
| | 1475 | Computer - Hardware | \$1,190 | 1475 | Computer - Hardware | \$1,190 |
| | 1408 | Computer - Training | \$238 | 1408 | Computer - Training | \$238 |
| | | | | | | |
| | Subtotal of Estimated Cost | | \$11,781 | Subtotal of Estimated Cost | | \$11,781 |

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|---------------------------------------|----------------|--|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 727 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$4,400 | 1408 | Community Service Personnel | \$4,400 |
| | 1408 | Stipend/Resident Training Programs | \$4,400 | 1408 | Stipend/Resident Training Programs | \$4,400 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$4,400 | 1408 | Resident Drug/Gang Awareness Programs | \$4,400 |
| | 1408 | Training | \$3,740 | 1408 | Training | \$3,740 |
| | 1408 | Computer - Software | \$2,200 | 1408 | Computer - Software | \$2,200 |
| | 1475 | Computer - Hardware | \$2,200 | 1475 | Computer - Hardware | \$2,200 |
| | 1408 | Computer - Training | \$440 | 1408 | Computer - Training | \$440 |
| | Subtotal of Estimated Cost | | \$21,780 | Subtotal of Estimated Cost | | \$21,780 |

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|---|---|---------------------------------------|----------------|---|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 728 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$5,930 | 1408 | Community Service Personnel | \$5,930 |
| | 1408 | Stipend/Resident Training Programs | \$4,400 | 1408 | Stipend/Resident Training Programs | \$5,930 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$4,400 | 1408 | Resident Drug/Gang Awareness Programs | \$5,930 |
| | 1408 | Training | \$3,740 | 1408 | Training | \$5,040 |
| | 1408 | Computer - Software | \$2,200 | 1408 | Computer - Software | \$2,965 |
| | 1475 | Computer - Hardware | \$2,200 | 1475 | Computer - Hardware | \$2,965 |
| | 1408 | Computer - Training | \$440 | 1408 | Computer - Training | \$593 |
| | | Subtotal of Estimated Cost | | \$23,310 | Subtotal of Estimated Cost | |

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|---------------------------------------|----------------|--|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 729 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$3,260 | 1408 | Community Service Personnel | \$3,260 |
| | 1408 | Stipend/Resident Training Programs | \$3,260 | 1408 | Stipend/Resident Training Programs | \$3,260 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$3,260 | 1408 | Resident Drug/Gang Awareness Programs | \$3,260 |
| | 1408 | Training | \$2,771 | 1408 | Training | \$2,771 |
| | 1408 | Computer - Software | \$1,630 | 1408 | Computer - Software | \$1,630 |
| | 1475 | Computer - Hardware | \$1,630 | 1475 | Computer - Hardware | \$1,630 |
| | 1408 | Computer - Training | \$326 | 1408 | Computer - Training | \$326 |
| | | Subtotal of Estimated Cost | | \$16,137 | Subtotal of Estimated Cost | |

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|---------------------------------------|----------------|--|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 730 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$3,260 | 1408 | Community Service Personnel | \$3,260 |
| | 1408 | Stipend/Resident Training Programs | \$3,260 | 1408 | Stipend/Resident Training Programs | \$3,260 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$3,260 | 1408 | Resident Drug/Gang Awareness Programs | \$3,260 |
| | 1408 | Training | \$2,771 | 1408 | Training | \$2,771 |
| | 1408 | Computer - Software | \$1,630 | 1408 | Computer - Software | \$1,630 |
| | 1475 | Computer - Hardware | \$1,630 | 1475 | Computer - Hardware | \$1,630 |
| | 1408 | Computer - Training | \$326 | 1408 | Computer - Training | \$326 |
| | | | | | | |
| | Subtotal of Estimated Cost | | \$16,137 | Subtotal of Estimated Cost | | \$16,137 |

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|---------------------------------------|----------------|--|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 734 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$2,980 | 1408 | Community Service Personnel | \$2,980 |
| | 1408 | Stipend/Resident Training Programs | \$2,980 | 1408 | Stipend/Resident Training Programs | \$2,980 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$2,980 | 1408 | Resident Drug/Gang Awareness Programs | \$2,980 |
| | 1408 | Training | \$2,533 | 1408 | Training | \$2,533 |
| | 1408 | Computer - Software | \$1,490 | 1408 | Computer - Software | \$1,490 |
| | 1475 | Computer - Hardware | \$1,490 | 1475 | Computer - Hardware | \$1,490 |
| | 1408 | Computer - Training | \$298 | 1408 | Computer - Training | \$298 |
| | Subtotal of Estimated Cost | | \$14,751 | Subtotal of Estimated Cost | | \$14,751 |

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Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|---------------------------------------|----------------|--|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 739 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$2,670 | 1408 | Community Service Personnel | \$2,670 |
| | 1408 | Stipend/Resident Training Programs | \$2,670 | 1408 | Stipend/Resident Training Programs | \$2,670 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$2,670 | 1408 | Resident Drug/Gang Awareness Programs | \$2,670 |
| | 1408 | Training | \$2,270 | 1408 | Training | \$2,270 |
| | 1408 | Computer - Software | \$1,335 | 1408 | Computer - Software | \$1,335 |
| | 1475 | Computer - Hardware | \$1,335 | 1475 | Computer - Hardware | \$1,335 |
| | 1408 | Computer - Training | \$267 | 1408 | Computer - Training | \$267 |
| | Subtotal of Estimated Cost | | \$13,217 | Subtotal of Estimated Cost | | \$13,217 |

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Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|---------------------------------------|----------------|--|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 740 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$2,140 | 1408 | Community Service Personnel | \$2,140 |
| | 1408 | Stipend/Resident Training Programs | \$2,140 | 1408 | Stipend/Resident Training Programs | \$2,140 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$2,140 | 1408 | Resident Drug/Gang Awareness Programs | \$2,140 |
| | 1408 | Training | \$1,819 | 1408 | Training | \$1,819 |
| | 1408 | Computer - Software | \$1,070 | 1408 | Computer - Software | \$1,070 |
| | 1475 | Computer - Hardware | \$1,070 | 1475 | Computer - Hardware | \$1,070 |
| | 1408 | Computer - Training | \$214 | 1408 | Computer - Training | \$214 |
| | Subtotal of Estimated Cost | | \$10,593 | Subtotal of Estimated Cost | | \$10,593 |

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|---------------------------------------|----------------|--|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 741 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$2,500 | 1408 | Community Service Personnel | \$2,500 |
| | 1408 | Stipend/Resident Training Programs | \$3,260 | 1408 | Stipend/Resident Training Programs | \$3,260 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$3,260 | 1408 | Resident Drug/Gang Awareness Programs | \$3,260 |
| | 1408 | Training | \$2,771 | 1408 | Training | \$2,771 |
| | 1408 | Computer - Software | \$1,630 | 1408 | Computer - Software | \$1,630 |
| | 1475 | Computer - Hardware | \$1,630 | 1475 | Computer - Hardware | \$1,630 |
| | 1408 | Computer - Training | \$326 | 1408 | Computer - Training | \$326 |
| | Subtotal of Estimated Cost | | \$15,377 | Subtotal of Estimated Cost | | \$15,377 |

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Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|---------------------------------------|----------------|--|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 744 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$2,380 | 1408 | Community Service Personnel | \$2,380 |
| | 1408 | Resident Initiatives | \$15,000 | 1408 | Resident Initiatives | \$15,000 |
| | 1408 | Stipend/Resident Training Programs | \$5,740 | 1408 | Stipend/Resident Training Programs | \$2,380 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$5,740 | 1408 | Resident Drug/Gang Awareness Programs | \$2,380 |
| | 1408 | Training | \$4,879 | 1408 | Training | \$2,023 |
| | 1408 | Computer - Software | \$2,870 | 1408 | Computer - Software | \$1,190 |
| | 1475 | Computer - Hardware | \$2,870 | 1475 | Computer - Hardware | \$1,190 |
| | 1408 | Computer - Training | \$574 | 1408 | Computer - Training | \$238 |
| | Subtotal of Estimated Cost | | \$40,053 | Subtotal of Estimated Cost | | \$26,781 |

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Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|-----------------------------------|--|-------------------------------|----------------|--|-------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 747 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Service Coordinator and Staff | | 1408 | Service Coordinator and Staff | |
| | 1408 | Resident Initiatives | | 1408 | Resident Initiatives | |
| | 1408 | Community Service Personnel | | 1408 | Community Service Personnel | |
| | 1408 | Stipend Program | | 1408 | Stipend Program | |
| | 1408 | Computer - Software | | 1408 | Computer - Software | |
| | 1475 | Computer - Hardware | | 1475 | Computer - Hardware | |
| | 1408 | Computer - Training | | 1408 | Computer - Training | |
| | 1408 | Web Enhancements | | 1408 | Web Enhancements | |
| | 1408 | Homeownership | | | | |
| | 1408 | Training | | 1408 | Training | |
| | Subtotal of Estimated Cost | | \$0 | Subtotal of Estimated Cost | | \$0 |

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| Work Statement for Year 1 FFY: 12 | Work Statement for Year 2 FFY: 2013 | | | Work Statement for Year 3 FFY: 2014 | | |
|---|---|-------------------------------|----------------|---|-------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 748 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Service Coordinator and Staff | | 1408 | Service Coordinator and Staff | |
| | 1408 | Resident Initiatives | | 1408 | Resident Initiatives | |
| | 1408 | Community Service Personnel | | 1408 | Community Service Personnel | |
| | 1408 | Stipend Program | | 1408 | Stipend Program | |
| | 1408 | Computer - Software | | 1408 | Computer - Software | |
| | 1475 | Computer - Hardware | | 1475 | Computer - Hardware | |
| | 1408 | Computer - Training | | 1408 | Computer - Training | |
| | 1408 | Web Enhancements | | 1408 | Web Enhancements | |
| | 1408 | Training | | 1408 | Training | |
| | Subtotal of Estimated Cost | | \$0 | Subtotal of Estimated Cost | | \$0 |

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Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|---|---|---------------------------------------|----------------|---|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 703 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$2,400 | 1408 | Community Service Personnel | \$2,400 |
| | 1408 | Stipend/Resident Program | \$2,400 | 1408 | Stipend/Resident Program | \$2,400 |
| | 1408 | Resident Drug/Gang Awareness Training | \$2,400 | 1408 | Resident Drug/Gang Awareness Training | \$2,400 |
| | 1408 | Training | \$2,040 | 1408 | Training | \$2,040 |
| | 1408 | Computer - Software | \$1,200 | 1408 | Computer - Software | \$1,200 |
| | 1475 | Computer - Hardware | \$1,200 | 1475 | Computer - Hardware | \$1,200 |
| | 1408 | Computer - Training | \$2,040 | 1408 | Computer - Training | \$2,040 |
| | | | | | | |
| | Subtotal of Estimated Cost | | \$13,680 | Subtotal of Estimated Cost | | \$13,680 |

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| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|---|---|---------------------------------------|----------------|---|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 704 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$1,600 | 1408 | Community Service Personnel | \$1,600 |
| | 1408 | Stipend/Resident Program | \$1,600 | 1408 | Stipend/Resident Program | \$1,600 |
| | 1408 | Resident Drug/Gang Awareness Training | \$1,600 | 1408 | Resident Drug/Gang Awareness Training | \$1,600 |
| | 1408 | Training | \$1,360 | 1408 | Training | \$1,360 |
| | 1408 | Computer - Software | \$800 | 1408 | Computer - Software | \$800 |
| | 1475 | Computer - Hardware | \$800 | 1475 | Computer - Hardware | \$800 |
| | 1408 | Computer - Training | \$160 | | | \$160 |
| | Subtotal of Estimated Cost | | \$7,920 | Subtotal of Estimated Cost | | \$7,920 |

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Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|-----------------------------------|--|---------------------------------------|----------------|--|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 705 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$5,450 | 1408 | Community Service Personnel | \$5,450 |
| | 1408 | Resident Initiatives | \$30,000 | 1408 | Resident Initiatives | \$30,000 |
| | 1408 | Resident Drug/Gang Awareness Training | \$5,450 | 1408 | Resident Drug/Gang Awareness Training | \$5,450 |
| | 1408 | Training | \$5,450 | 1408 | Training | \$5,450 |
| | 1408 | Computer - Software | \$2,725 | 1408 | Computer - Software | \$2,725 |
| | 1475 | Computer - Hardware | \$2,725 | 1475 | Computer - Hardware | \$2,725 |
| | 1408 | Computer - Training | \$545 | 1408 | Computer - Training | \$545 |
| | Subtotal of Estimated Cost | | \$52,345 | Subtotal of Estimated Cost | | \$52,345 |

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|-----------------------------------|--|---------------------------------------|----------------|--|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 706 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$2,500 | 1408 | Community Service Personnel | \$2,500 |
| | 1408 | Stipend/Resident Program | \$2,500 | 1408 | Stipend/Resident Program | \$2,500 |
| | 1408 | Resident Drug/Gang Awareness Training | \$2,500 | 1408 | Resident Drug/Gang Awareness Training | \$2,500 |
| | 1408 | Training | \$2,125 | 1408 | Training | \$2,125 |
| | 1408 | Computer - Software | \$1,250 | 1408 | Computer - Software | \$1,250 |
| | 1475 | Computer - Hardware | \$1,250 | 1475 | Computer - Hardware | \$1,250 |
| | 1408 | Computer - Training | \$250 | 1408 | Computer - Training | \$250 |
| | Subtotal of Estimated Cost | | \$12,375 | Subtotal of Estimated Cost | | \$12,375 |

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Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|-----------------------------------|--|---------------------------------------|----------------|--|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 708 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$15,710 | 1408 | Community Service Personnel | \$15,710 |
| | 1408 | Stipend/Resident Program | \$15,710 | 1408 | Stipend/Resident Program | \$15,710 |
| | 1408 | Resident Drug/Gang Awareness Training | \$15,710 | 1408 | Resident Drug/Gang Awareness Training | \$15,710 |
| | 1408 | Training | \$13,354 | 1408 | Training | \$13,354 |
| | 1408 | Homeownership | \$10,000 | 1408 | Homeownership | \$10,000 |
| | 1408 | Computer - Software | \$7,855 | 1408 | Computer - Software | \$7,855 |
| | 1475 | Computer - Hardware | \$7,855 | 1475 | Computer - Hardware | \$7,855 |
| | 1408 | Computer - Training | \$1,571 | 1408 | Computer - Training | \$1,571 |
| | Subtotal of Estimated Cost | | \$87,765 | Subtotal of Estimated Cost | | \$87,765 |

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | | | |
|---|--|---------------------------------------|----------|--|--|---------------------------------------|----------|----------------|
| | Development Number/Name/General Description of Major Work Categories | | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | | Quantity | Estimated Cost |
| | Acct No. | | | | Acct No. | | | |
| AMP 709 See Annual Statement | 1408 | Community Service Personnel | | \$3,500 | 1408 | Community Service Personnel | | \$3,500 |
| | 1408 | Stipend/Resident Training Programs | | \$3,500 | 1408 | Stipend/Resident Training Programs | | \$3,500 |
| | 1408 | Resident Drug/Gang Awareness Programs | | \$3,500 | 1408 | Resident Drug/Gang Awareness Programs | | \$3,500 |
| | 1408 | Training | | \$2,975 | 1408 | Training | | \$2,975 |
| | 1408 | Computer - Software | | \$1,750 | 1408 | Computer - Software | | \$1,750 |
| | 1475 | Computer - Hardware | | \$1,750 | 1475 | Computer - Hardware | | \$1,750 |
| | 1408 | Computer - Training | | \$350 | 1408 | Computer - Training | | \$350 |
| | | Subtotal of Estimated Cost | | | \$17,325 | Subtotal of Estimated Cost | | |

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Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|---|---|---------------------------------------|----------------|---|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 710 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$8,210 | 1408 | Community Service Personnel | \$8,210 |
| | 1408 | Resident Initiatives | \$15,000 | 1408 | Resident Initiatives | \$15,000 |
| | 1408 | Stipend/Resident Training Programs | \$8,210 | 1408 | Stipend/Resident Training Programs | \$8,210 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$8,210 | 1408 | Resident Drug/Gang Awareness Programs | \$8,210 |
| | 1408 | Training | \$6,979 | 1408 | Training | \$6,979 |
| | 1408 | Computer - Software | \$4,105 | 1408 | Computer - Software | \$4,105 |
| | 1475 | Computer - Hardware | \$4,105 | 1475 | Computer - Hardware | \$4,105 |
| | 1408 | Computer - Training | \$821 | 1408 | Computer - Training | \$821 |
| | Subtotal of Estimated Cost | | \$55,640 | Subtotal of Estimated Cost | | \$55,640 |

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Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|---|---|---------------------------------------|----------------|---|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 712 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$3,360 | 1408 | Community Service Personnel | \$3,360 |
| | 1408 | Stipend/Resident Training Programs | \$3,360 | 1408 | Stipend/Resident Training Programs | \$3,360 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$3,360 | 1408 | Resident Drug/Gang Awareness Programs | \$3,360 |
| | 1408 | Training | \$2,856 | 1408 | Training | \$2,856 |
| | 1408 | Computer - Software | \$1,680 | 1408 | Computer - Software | \$1,680 |
| | 1475 | Computer - Hardware | \$1,680 | 1475 | Computer - Hardware | \$1,680 |
| | 1408 | Computer - Training | \$336 | 1408 | Computer - Training | \$336 |
| | Subtotal of Estimated Cost | | \$16,632 | Subtotal of Estimated Cost | | \$16,632 |

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Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|---|---|---------------------------------------|----------------|---|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 714 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$4,760 | 1408 | Community Service Personnel | \$4,760 |
| | 1408 | Stipend/Resident Training Programs | \$4,760 | 1408 | Stipend/Resident Training Programs | \$4,760 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$4,760 | 1408 | Resident Drug/Gang Awareness Programs | \$4,760 |
| | 1408 | Training | \$4,046 | 1408 | Training | \$4,046 |
| | 1408 | Computer - Software | \$2,380 | 1408 | Computer - Software | \$2,380 |
| | 1475 | Computer - Hardware | \$2,380 | 1475 | Computer - Hardware | \$2,380 |
| | 1408 | Computer - Training | \$476 | 1408 | Computer - Training | \$476 |
| | Subtotal of Estimated Cost | | \$23,562 | Subtotal of Estimated Cost | | \$23,562 |

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|---|---|---------------------------------------|----------------|---|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 715 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$4,760 | 1408 | Community Service Personnel | \$4,760 |
| | 1408 | Stipend/Resident Training Programs | \$4,760 | 1408 | Stipend/Resident Training Programs | \$4,760 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$4,760 | 1408 | Resident Drug/Gang Awareness Programs | \$4,760 |
| | 1408 | Training | \$4,046 | 1408 | Training | \$4,046 |
| | 1408 | Computer - Software | \$2,380 | 1408 | Computer - Software | \$2,380 |
| | 1475 | Computer - Hardware | \$2,380 | 1475 | Computer - Hardware | \$2,380 |
| | 1408 | Computer - Training | \$476 | 1408 | Computer - Training | \$476 |
| | Subtotal of Estimated Cost | | \$23,562 | Subtotal of Estimated Cost | | \$23,562 |

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|---|---|---------------------------------------|----------------|---|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 717 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$5,740 | 1408 | Community Service Personnel | \$5,740 |
| | 1408 | Resident Initiatives | \$15,000 | 1408 | Resident Initiatives | \$15,000 |
| | 1408 | Stipend/Resident Training Programs | \$5,740 | 1408 | Stipend/Resident Training Programs | \$5,740 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$5,740 | 1408 | Resident Drug/Gang Awareness Programs | \$5,740 |
| | 1408 | Training | \$4,879 | 1408 | Training | \$4,879 |
| | 1408 | Computer - Software | \$2,870 | 1408 | Computer - Software | \$2,870 |
| | 1475 | Computer - Hardware | \$2,870 | 1475 | Computer - Hardware | \$2,870 |
| | 1408 | Computer - Training | \$574 | 1408 | Computer - Training | \$574 |
| | Subtotal of Estimated Cost | | \$43,413 | Subtotal of Estimated Cost | | \$43,413 |

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U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires 04/30/2011

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|-----------------------------------|--|---------------------------------------|----------------|--|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 721 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$4,280 | 1408 | Community Service Personnel | \$4,280 |
| | 1408 | Stipend/Resident Training Programs | \$4,280 | 1408 | Stipend/Resident Training Programs | \$4,280 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$4,280 | 1408 | Resident Drug/Gang Awareness Programs | \$4,280 |
| | 1408 | Training | \$3,638 | 1408 | Training | \$3,638 |
| | 1408 | Computer - Software | \$2,140 | 1408 | Computer - Software | \$2,140 |
| | 1475 | Computer - Hardware | \$2,140 | 1475 | Computer - Hardware | \$2,140 |
| | 1408 | Computer - Training | \$428 | 1408 | Computer - Training | \$428 |
| | | | | | | |
| | Subtotal of Estimated Cost | | \$21,186 | Subtotal of Estimated Cost | | \$21,186 |

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires 04/30/2011

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|-----------------------------------|--|-------------------------------------|----------------|--|-------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 722 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$4,400 | 1408 | Community Service Personnel | \$4,400 |
| | 1408 | Resident Initiatives | \$15,000 | 1408 | Resident Initiatives | \$15,000 |
| | 1408 | Stipend /Resident Training Program | \$4,400 | 1408 | Stipend /Resident Training Program | \$4,400 |
| | 1408 | ResidentDrug/Gang Awareness Program | \$4,400 | 1408 | ResidentDrug/Gang Awareness Program | \$4,400 |
| | 1408 | Training | \$3,740 | 1408 | Training | \$3,740 |
| | 1408 | Computer - Software | \$2,200 | 1408 | Computer - Software | \$2,200 |
| | 1475 | Computer - Hardware | \$2,200 | 1475 | Computer - Hardware | \$2,200 |
| | 1408 | Computer - Training | \$440 | 1408 | Computer - Training | \$440 |
| | | Subtotal of Estimated Cost | | \$36,780 | Subtotal of Estimated Cost | |

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires 04/30/2011

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|---|---|---------------------------------------|----------------|---|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 724 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$2,000 | 1408 | Community Service Personnel | \$2,000 |
| | 1408 | Stipend/Resident Training Programs | \$2,000 | 1408 | Stipend/Resident Training Programs | \$2,000 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$2,000 | 1408 | Resident Drug/Gang Awareness Programs | \$2,000 |
| | 1408 | Training | \$1,700 | 1408 | Training | \$1,700 |
| | 1408 | Computer - Software | \$1,000 | 1408 | Computer - Software | \$1,000 |
| | 1475 | Computer - Hardware | \$1,000 | 1475 | Computer - Hardware | \$1,000 |
| | 1408 | Computer - Training | \$200 | 1408 | Computer - Training | \$200 |
| | | | | | | |
| | Subtotal of Estimated Cost | | \$9,900 | Subtotal of Estimated Cost | | \$9,900 |

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires 04/30/2011

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|---|---|---------------------------------------|----------------|---|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 725 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$2,380 | 1408 | Community Service Personnel | \$2,380 |
| | 1408 | Stipend/Resident Training Programs | \$2,380 | 1408 | Stipend/Resident Training Programs | \$2,380 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$2,380 | 1408 | Resident Drug/Gang Awareness Programs | \$2,380 |
| | 1408 | Training | \$2,023 | 1408 | Training | \$2,023 |
| | 1408 | Computer - Software | \$1,190 | 1408 | Computer - Software | \$1,190 |
| | 1475 | Computer - Hardware | \$1,190 | 1475 | Computer - Hardware | \$1,190 |
| | 1408 | Computer - Training | \$238 | 1408 | Computer - Training | \$238 |
| | | Subtotal of Estimated Cost | | \$11,781 | Subtotal of Estimated Cost | |

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|---|---|---------------------------------------|----------------|---|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 727 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$4,400 | 1408 | Community Service Personnel | \$4,400 |
| | 1408 | Stipend/Resident Training Programs | \$4,400 | 1408 | Stipend/Resident Training Programs | \$4,400 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$4,400 | 1408 | Resident Drug/Gang Awareness Programs | \$4,400 |
| | 1408 | Training | \$3,740 | 1408 | Training | \$3,740 |
| | 1408 | Computer - Software | \$2,200 | 1408 | Computer - Software | \$2,200 |
| | 1475 | Computer - Hardware | \$2,200 | 1475 | Computer - Hardware | \$2,200 |
| | 1408 | Computer - Training | \$440 | 1408 | Computer - Training | \$440 |
| | Subtotal of Estimated Cost | | \$21,780 | Subtotal of Estimated Cost | | \$21,780 |

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|-----------------------------------|--|---------------------------------------|----------------|--|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 728 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$5,930 | 1408 | Community Service Personnel | \$5,930 |
| | 1408 | Stipend/Resident Training Programs | \$5,930 | 1408 | Stipend/Resident Training Programs | \$5,930 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$5,930 | 1408 | Resident Drug/Gang Awareness Programs | \$5,930 |
| | 1408 | Training | \$5,040 | 1408 | Training | \$5,040 |
| | 1408 | Computer - Software | \$2,965 | 1408 | Computer - Software | \$2,965 |
| | 1475 | Computer - Hardware | \$2,965 | 1475 | Computer - Hardware | \$2,965 |
| | 1408 | Computer - Training | \$593 | 1408 | Computer - Training | \$593 |
| | Subtotal of Estimated Cost | | \$29,353 | Subtotal of Estimated Cost | | \$29,353 |

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|-----------------------------------|--|---------------------------------------|----------------|--|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 729 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$3,260 | 1408 | Community Service Personnel | \$3,260 |
| | 1408 | Stipend/Resident Training Programs | \$3,260 | 1408 | Stipend/Resident Training Programs | \$3,260 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$3,260 | 1408 | Resident Drug/Gang Awareness Programs | \$3,260 |
| | 1408 | Training | \$2,771 | 1408 | Training | \$2,771 |
| | 1408 | Computer - Software | \$1,630 | 1408 | Computer - Software | \$1,630 |
| | 1475 | Computer - Hardware | \$1,630 | 1475 | Computer - Hardware | \$1,630 |
| | 1408 | Computer - Training | \$326 | 1408 | Computer - Training | \$326 |
| | Subtotal of Estimated Cost | | \$16,137 | Subtotal of Estimated Cost | | \$16,137 |

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|-----------------------------------|--|---------------------------------------|----------------|--|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 730 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$3,260 | 1408 | Community Service Personnel | \$3,260 |
| | 1408 | Stipend/Resident Training Programs | \$3,260 | 1408 | Stipend/Resident Training Programs | \$3,260 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$3,260 | 1408 | Resident Drug/Gang Awareness Programs | \$3,260 |
| | 1408 | Training | \$2,771 | 1408 | Training | \$2,771 |
| | 1408 | Computer - Software | \$1,630 | 1408 | Computer - Software | \$1,630 |
| | 1475 | Computer - Hardware | \$1,630 | 1475 | Computer - Hardware | \$1,630 |
| | 1408 | Computer - Training | \$326 | 1408 | Computer - Training | \$326 |
| | Subtotal of Estimated Cost | | \$16,137 | Subtotal of Estimated Cost | | \$16,137 |

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|---|---|---------------------------------------|----------------|---|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 734 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$2,980 | 1408 | Community Service Personnel | \$2,980 |
| | 1408 | Stipend/Resident Training Programs | \$2,980 | 1408 | Stipend/Resident Training Programs | \$2,980 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$2,980 | 1408 | Resident Drug/Gang Awareness Programs | \$2,980 |
| | 1408 | Training | \$2,533 | 1408 | Training | \$2,533 |
| | 1408 | Computer - Software | \$1,490 | 1408 | Computer - Software | \$1,490 |
| | 1475 | Computer - Hardware | \$1,490 | 1475 | Computer - Hardware | \$1,490 |
| | 1408 | Computer - Training | \$298 | 1408 | Computer - Training | \$298 |
| | Subtotal of Estimated Cost | | \$14,751 | Subtotal of Estimated Cost | | \$14,751 |

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires 04/30/2011

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|---|---|---------------------------------------|----------------|---|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 739 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$2,670 | 1408 | Community Service Personnel | \$2,670 |
| | 1408 | Stipend/Resident Training Programs | \$2,670 | 1408 | Stipend/Resident Training Programs | \$2,670 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$2,670 | 1408 | Resident Drug/Gang Awareness Programs | \$2,670 |
| | 1408 | Training | \$2,270 | 1408 | Training | \$2,270 |
| | 1408 | Computer - Software | \$1,335 | 1408 | Computer - Software | \$1,335 |
| | 1475 | Computer - Hardware | \$1,335 | 1475 | Computer - Hardware | \$1,335 |
| | 1408 | Computer - Training | \$267 | 1408 | Computer - Training | \$267 |
| | Subtotal of Estimated Cost | | \$13,217 | Subtotal of Estimated Cost | | \$13,217 |

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|-----------------------------------|--|---------------------------------------|----------------|--|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 740 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$2,140 | 1408 | Community Service Personnel | \$2,140 |
| | 1408 | Stipend/Resident Training Programs | \$2,140 | 1408 | Stipend/Resident Training Programs | \$2,140 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$2,140 | 1408 | Resident Drug/Gang Awareness Programs | \$2,140 |
| | 1408 | Training | \$1,819 | 1408 | Training | \$1,819 |
| | 1408 | Computer - Software | \$1,070 | 1408 | Computer - Software | \$1,070 |
| | 1475 | Computer - Hardware | \$1,070 | 1475 | Computer - Hardware | \$1,070 |
| | 1408 | Computer - Training | \$214 | 1408 | Computer - Training | \$214 |
| | Subtotal of Estimated Cost | | \$10,593 | Subtotal of Estimated Cost | | \$10,593 |

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires 04/30/2011

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|-----------------------------------|--|---------------------------------------|----------------|--|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 741 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$2,500 | 1408 | Community Service Personnel | \$2,500 |
| | 1408 | Stipend/Resident Training Programs | \$3,260 | 1408 | Stipend/Resident Training Programs | \$3,260 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$3,260 | 1408 | Resident Drug/Gang Awareness Programs | \$3,260 |
| | 1408 | Training | \$2,771 | 1408 | Training | \$2,771 |
| | 1408 | Computer - Software | \$1,630 | 1408 | Computer - Software | \$1,630 |
| | 1475 | Computer - Hardware | \$1,630 | 1475 | Computer - Hardware | \$1,630 |
| | 1408 | Computer - Training | \$326 | 1408 | Computer - Training | \$326 |
| | | Subtotal of Estimated Cost | | \$15,377 | Subtotal of Estimated Cost | |

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|-----------------------------------|--|---------------------------------------|----------------|--|---------------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 744 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Community Service Personnel | \$2,380 | 1408 | Community Service Personnel | \$2,380 |
| | 1408 | Resident Initiatives | \$15,000 | 1408 | Resident Initiatives | \$15,000 |
| | 1408 | Stipend/Resident Training Programs | \$2,380 | 1408 | Stipend/Resident Training Programs | \$2,380 |
| | 1408 | Resident Drug/Gang Awareness Programs | \$2,380 | 1408 | Resident Drug/Gang Awareness Programs | \$2,380 |
| | 1408 | Training | \$2,023 | 1408 | Training | \$2,023 |
| | 1408 | Computer - Software | \$1,190 | 1408 | Computer - Software | \$1,190 |
| | 1475 | Computer - Hardware | \$1,190 | 1475 | Computer - Hardware | \$1,190 |
| | 1408 | Computer - Training | \$238 | 1408 | Computer - Training | \$238 |
| | Subtotal of Estimated Cost | | \$26,781 | Subtotal of Estimated Cost | | \$26,781 |

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires 04/30/2011

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|---|---|-------------------------------|----------------|---|-------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 747 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Service Coordinator and Staff | | 1408 | Service Coordinator and Staff | |
| | 1408 | Resident Initiatives | | 1408 | Resident Initiatives | |
| | 1408 | Community Service Personnel | | 1408 | Community Service Personnel | |
| | 1408 | Stipend Program | | 1408 | Stipend Program | |
| | 1408 | Computer - Software | | 1408 | Computer - Software | |
| | 1475 | Computer - Hardware | | 1475 | Computer - Hardware | |
| | 1408 | Computer - Training | | 1408 | Computer - Training | |
| | Subtotal of Estimated Cost | | \$0 | Subtotal of Estimated Cost | | \$0 |

Part III: Supporting Pages - Management Needs Work Statement (s)

| Work Statement for Year 1 FFY: 12 | Work Statement for Year 4 FFY: 2015 | | | Work Statement for Year 5 FFY: 2016 | | |
|-----------------------------------|--|-------------------------------|----------------|--|-------------------------------|----------------|
| | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name/General Description of Major Work Categories | Quantity | Estimated Cost |
| AMP 749 | Acct No. | | | Acct No. | | |
| See Annual Statement | 1408 | Service Coordinator and Staff | | 1408 | Service Coordinator and Staff | |
| | 1408 | Resident Initiatives | | 1408 | Resident Initiatives | |
| | 1408 | Community Service Personnel | | 1408 | Community Service Personnel | |
| | 1408 | Stipend Program | | 1408 | Stipend Program | |
| | 1408 | Computer - Software | | 1408 | Computer - Software | |
| | 1475 | Computer - Hardware | | 1475 | Computer - Hardware | |
| | 1408 | Computer - Training | | 1408 | Computer - Training | |
| | 1408 | Web Enhancements | | 1408 | Web Enhancements | |
| | 1408 | Homeownership | | | | |
| | 1408 | Training | | 1408 | Training | |
| | Subtotal of Estimated Cost | | \$0 | Subtotal of Estimated Cost | | \$0 |

CAPITAL FUND BUDGET

OH12P007-50112

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2013

Part I: Summary

| | | | |
|--|--|---|------------------------------|
| PHA Name: Alcon Metropolitan Housing Authority | Grant Type and Number: Capital Fund Program Grant No.: OH12P007-50142 Date of CFFP: _____ | Replacement Housing Factor Grant No.: _____ | FFY of Grant: 2012 |
| Type of Grant: <input checked="" type="checkbox"/> Original Annual Statement and Evaluation Report for Period Ending: <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement Revision No: <input type="checkbox"/> Final Performance and Evaluation Report | | | FFY of Grant Approval: _____ |

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|------|--|----------------------|---------------------------------------|-------------------|----------|
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFF Funds | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) | 1,069,991.00 | | | |
| 3 | 1408 Management Improvements | 540,000.00 | | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 634,995.00 | | | |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 380,000.00 | | | |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 305,000.00 | | | |
| 10 | 1460 Dwelling Structures | 2,090,786.00 | | | |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | | | | |
| 12 | 1470 Non-dwelling Structures | | | | |
| 13 | 1475 Non-dwelling Equipment | 50,000.00 | | | |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | 20,000.00 | | | |
| 17 | 1499 Development Activities | | | | |
| 18a | 1501 Collateralization or Debt Service paid by PHA | | | | |
| 18ba | 9000 Collateralization or Debt Service paid via System of Direct Payment | 1,259,187.00 | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 0.00 | | | |
| 20 | Amount of Annual Grant (Sum of lines....) | 6,349,959.00 | | | |
| | Amount of line 20 Related to LBP Activities | 100,000.00 | | | |
| | Amount of line 20 Related to Section 504 Compliance | 30,000.00 | | | |
| | Amount of line 20 Related to Security - Soft Costs | 0.00 | | | |
| | Amount of line 20 Related to Security - Hard Costs | 0.00 | | | |
| | Amount of line 20 Related to Energy Conservation Measures | 0.00 | | | |
| | Signature of Executive Director: | Date: 2/29/12 | Signature of Public Housing Director: | Date: | |

Anthony W. O'Leary
Anthony W. O'Leary

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2013

Part II: Supporting Pages

| PHA Name | Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Federal FFY of Grant: |
|---------------------------------------|--|--|------------------|----------|----------------------|---------|-------------------|----------------|-----------------------|
| | | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Alcron Metropolitan Housing Authority | PHA Wide | Administration | 1410 | | 634,995.00 | | | | 2012 |
| | | Debt Service | 9000 | | 1,259,187.00 | | | | |
| | | Contingency | 1502 | | 0.00 | | | | |
| AMP 703 | Operations | Operations | 1406 | | 26,000.00 | | | | |
| Mohawk | | Community Service Coordinator & Staff | 1408 | | 2,460.00 | | | | |
| | | Stipend Program/Resident Training | 1408 | | 2,200.00 | | | | |
| | | Resident Drug/Gang Awareness Programs | 1408 | | 2,200.00 | | | | |
| | | Training - Staff | 1408 | | 1,230.00 | | | | |
| | | Computer Training | 1408 | | 250.00 | | | | |
| | | Computer Software - Payroll/HRIS | 1408 | | 2,460.00 | | | | |
| | | Computer Hardware | 1475 | | 1,230.00 | | | | |
| | | Concrete/Asphalt Pavement Improvement | 1450 | | 125,000.00 | | | | |
| | | Environmental Reviews | 1430 | | 2,143.00 | | | | |
| | | Physical Needs Assessment | 1430 | | 4,920.00 | | | | |
| | Interior Renovations | 1460 | | 1,000.00 | | | | | |
| Total 703 | | | | | 171,093.00 | | | | |
| AMP 704 | Operations | Operations | 1406 | | 10,000.00 | | | | |
| | Community Service Coordinator & Staff | Community Service Coordinator & Staff | 1408 | | 930.00 | | | | |
| | Stipend Program/Resident Training | Stipend Program/Resident Training | 1408 | | 800.00 | | | | |
| | Resident Drug/Gang Awareness Programs | Resident Drug/Gang Awareness Programs | 1408 | | 800.00 | | | | |
| | Training | Training | 1408 | | 470.00 | | | | |
| | Computer Training | Computer Training | 1408 | | 90.00 | | | | |
| | Computer Software - Payroll/HRIS | Computer Software - Payroll/HRIS | 1408 | | 930.00 | | | | |
| | Computer Hardware | Computer Hardware | 1475 | | 470.00 | | | | |
| | Physical Needs Assessment | Physical Needs Assessment | 1430 | | 1,860.00 | | | | |
| | Interior Renovations | Interior Renovations | 1460 | | 1,000.00 | | | | |
| Total 704 | | | | | 17,350.00 | | | | |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2013

Part II: Supporting Pages

| PHA Name | Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Federal FFY of Grant: 2012 | Status of Work |
|---------------------------------------|---|---|------------------------|-----------|----------------------|-------------------|--------------------|-------------------|-------------------------------|-------------------|
| | | | | | Original | Revised | Funds Obligated | Funds Expended | | |
| Alkron Metropolitan Housing Authority | AMP 705 | Operations | 1406 | | 60,000.00 | | | | | |
| | | Community Service Coordinator & Staff | 1408 | | 5,580.00 | | | | | |
| | | Resident Initiative | 1408 | | 30,000.00 | | | | | |
| | | Stipend Program/Resident Training | 1408 | | 5,000.00 | | | | | |
| | | Resident Drug/Gang Awareness Programs | 1408 | | 5,000.00 | | | | | |
| | | Training | 1408 | | 2,790.00 | | | | | |
| | | Computer Training | 1408 | | 560.00 | | | | | |
| | | Computer Software - Payroll/HRIS | 1408 | | 5,580.00 | | | | | |
| | | Computer Hardware | 1475 | | 2,790.00 | | | | | |
| | | Environmental Reviews | 1430 | | 2,143.00 | | | | | |
| | Interior Renovations | 1460 | | 1,000.00 | | | | | | |
| | Physical Needs Assessment | 1430 | | 11,160.00 | | | | | | |
| | Total 705 | | | | | 133,603.00 | | | | |
| AMP 706 | Operations | | 1406 | | 25,000.00 | | | | | |
| | Community Service Coordinator & Staff | | 1408 | | 2,300.00 | | | | | |
| | Stipend Program/Resident Training | | 1408 | | 2,100.00 | | | | | |
| | Resident Drug/Gang Awareness Programs | | 1408 | | 2,100.00 | | | | | |
| | Training | | 1408 | | 1,160.00 | | | | | |
| AMP 706 | Computer Training | | 1408 | | 230.00 | | | | | |
| | Computer Software - Payroll/HRIS | | 1408 | | 2,300.00 | | | | | |
| | Computer Hardware | | 1475 | | 1,160.00 | | | | | |
| | Physical Needs Assessment | | 1430 | | 4,600.00 | | | | | |
| | Interior Renovations | | 1460 | | 1,000.00 | | | | | |
| | Total 706 | | | | | 43,950.00 | | | | |
| AMP 708 | Operations | | 1406 | | 171,000.00 | | | | | |
| | Community Service Coordinator & Staff | | 1408 | | 15,960.00 | | | | | |
| | Stipend Program/Resident Training | | 1408 | | 14,300.00 | | | | | |
| | Resident Drug/Gang Awareness Programs | | 1408 | | 14,300.00 | | | | | |
| | Training | | 1408 | | 7,980.00 | | | | | |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2013

Part II: Supporting Pages

| PHA Name | Development Number/PHA-Wide Activities | General Description of Major Work Categories | Grant Type and Number | | Original | Revised | Total Actual Cost | | Status of Work | |
|---|--|--|--------------------------------|------------------|---------------------|-----------|-------------------|----------------|----------------------------|--|
| | | | Capital Fund Program Grant No: | OH12P007-50112 | | | Funds Obligated | Funds Expended | | |
| Akron Metropolitan Housing Authority | OH 708 (cont'd) | Homeownership | 1408 | | 10,000.00 | | | | Federal FEY of Grant: 2012 | |
| | | Computer Training | 1408 | | 1,590.00 | | | | | |
| | | Computer Software -Payroll/HRIS | 1408 | | 15,960.00 | | | | | |
| | | Computer Hardware | 1475 | | 7,980.00 | | | | | |
| | | Fees/Costs -Small projects | 1430 | | 25,000.00 | | | | | |
| | | Fees/Costs - Lead/Asbestos/Mold testing | 1430 | | 25,000.00 | | | | | |
| | | Concrete/Asphalt Paving Improvements | 1450 | | 50,000.00 | | | | | |
| | | Rehab-Site Improvements | 1450 | | 50,000.00 | | | | | |
| | | Rehab - Lead Paint/Asbestos Abatement | 1460 | | 75,000.00 | | | | | |
| | | Rehab - Dwelling Structure Renovations | 1460 | | 491,786.00 | | | | | |
| | | Mold Abatement | 1460 | | 10,000.00 | | | | | |
| | | ADA Site Improvements | 1450 | | 0.00 | | | | | |
| | | ADA-Dwelling Structures | 1460 | | 30,000.00 | | | | | |
| | | Roof Replacement | 1460 | | 60,000.00 | | | | | |
| | | Environmental Review | 1430 | | 2,143.00 | | | | | |
| | | Physical Needs Assessment | 1430 | | 31,920.00 | | | | | |
| | | Total AWP 708 | | | 1,109,919.00 | | | | | |
| | AWP 709 | Operations | | 1406 | | 38,000.00 | | | | |
| | | Community Service Coordinator & Staff | | 1408 | | 3,560.00 | | | | |
| | | Stipend Program/Resident Training | | 1408 | | 3,200.00 | | | | |
| Resident Drug/Gang Awareness Programs | | | 1408 | | 3,200.00 | | | | | |
| Training | | | 1408 | | 1,780.00 | | | | | |
| Computer Training | | | 1408 | | 360.00 | | | | | |
| Computer Software -Payroll/HRIS | | | 1408 | | 3,560.00 | | | | | |
| Computer Hardware | | | 1475 | | 1,780.00 | | | | | |
| Replace Trash Compactor (Buchtel House) | | | 1460 | | 20,000.00 | | | | | |
| Interior Renovations | | | 1460 | | 1,000.00 | | | | | |
| Physical Needs Assessment | | 1430 | | 7,120.00 | | | | | | |
| Environmental Reviews | | 1430 | | 2,143.00 | | | | | | |
| Total 709 | | | | 85,703.00 | | | | | | |

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
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Part II: Supporting Pages

PHA Name: Altron Metropolitan Housing Authority
 Grant Type and Number: Capital Fund Program Grant No: 0H12P007-50112 CFFP (Yes / No): No
 Replacement Housing Factor Grant No: Federal FY of Grant: 2012

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|--|------------------|----------|----------------------|---------|-------------------|----------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 710 | Operations | 1406 | | 90,000.00 | | | | |
| | Community Service Coordinator & Staff | 1408 | | 8,400.00 | | | | |
| | Resident Initiative | 1408 | | 15,000.00 | | | | |
| | Stipend Program/Resident Training | 1408 | | 7,600.00 | | | | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 7,600.00 | | | | |
| | Training | 1408 | | 4,200.00 | | | | |
| | Computer Training | 1408 | | 840.00 | | | | |
| | Computer Software -Payroll/HRIS | 1408 | | 8,400.00 | | | | |
| | Computer Hardware | 1475 | | 4,200.00 | | | | |
| | Physical Needs Assessment | 1430 | | 16,800.00 | | | | |
| | Environmental Reviews | 1430 | | 2,143.00 | | | | |
| Towers I | Replace Trash Compactor | 1460 | | 20,000.00 | | | | |
| | Interior Renovations | 1460 | | 1,000.00 | | | | |
| Towers I | Hard Wire Smoke Detectors First Floor | 1460 | | 20,000.00 | | | | |
| Total 710 | | | | 206,183.00 | | | | |
| AMP 712 | Operations | 1406 | | 25,000.00 | | | | |
| | Community Service Coordinator & Staff | 1408 | | 2,290.00 | | | | |
| | Stipend Program/Resident Training | 1408 | | 2,100.00 | | | | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 2,100.00 | | | | |
| | Training | 1408 | | 1,140.00 | | | | |
| | Computer Training | 1408 | | 230.00 | | | | |
| | Computer Software -Payroll/HRIS | 1408 | | 2,290.00 | | | | |
| | Computer Hardware | 1475 | | 1,140.00 | | | | |
| | Physical Needs Assessment | 1430 | | 4,580.00 | | | | |
| | Interior Renovations | 1460 | | 1,000.00 | | | | |
| Total 712 | | | | 41,870.00 | | | | |
| AMP 714 | Operations | 1406 | | 42,000.00 | | | | |
| | Community Service Coordinator & Staff | 1408 | | 3,970.00 | | | | |
| | Stipend Program/Resident Training | 1408 | | 3,600.00 | | | | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 3,600.00 | | | | |
| | Training | 1408 | | 1,990.00 | | | | |
| | Computer Training | 1408 | | 400.00 | | | | |
| | Computer Software -Payroll/HRIS | 1408 | | 3,970.00 | | | | |
| | Computer Hardware | 1475 | | 1,990.00 | | | | |

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

PHA Name: Akron Metropolitan Housing Authority
 Grant Type and Number: Capital Fund Program Grant No.: OH12P907-50112 CFFP (Yes / No): No
 Replacement Housing Factor Grant No.: Federal FY of Grant: 2012

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|---------|-------------------|----------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| | Physical Needs Assessment | 1430 | | 7,940.00 | | | | |
| | Environmental Reviews | 1430 | | 2,143.00 | | | | |
| | Concrete/Asphalt Pavement Improvement | 1450 | | 10,000.00 | | | | |
| | Interior Renovations | 1460 | | 1,000.00 | | | | |
| Total 714 | | | | 82,603.00 | | | | |
| | Operations | 1406 | | 52,000.00 | | | | |
| AMP 715 | Community Service Coordinator & Staff | 1408 | | 4,870.00 | | | | |
| | Stipend Program/Resident Training | 1408 | | 4,400.00 | | | | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 4,400.00 | | | | |
| | Training | 1408 | | 2,430.00 | | | | |
| | Computer Training | 1408 | | 490.00 | | | | |
| | Computer Software -Payroll/HRIS | 1408 | | 4,870.00 | | | | |
| | Computer Hardware | 1475 | | 2,430.00 | | | | |
| | Environmental Reviews | 1430 | | 2,143.00 | | | | |
| | Physical Needs Assessment | 1430 | | 9,740.00 | | | | |
| | Replace Concrete Porch/Scoops | 1460 | | 125,000.00 | | | | |
| | Interior Renovations | 1460 | | 1,000.00 | | | | |
| Total 715 | | | | 213,773.00 | | | | |
| | Operations | 1406 | | 62,000.00 | | | | |
| AMP 717 | Community Service Coordinator & Staff | 1408 | | 5,820.00 | | | | |
| | Resident Initiatives | 1408 | | 15,000.00 | | | | |
| | Stipend Program/Resident Training | 1408 | | 5,200.00 | | | | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 5,200.00 | | | | |
| | Training | 1408 | | 2,910.00 | | | | |
| | Computer Training | 1408 | | 580.00 | | | | |
| | Computer Software -Payroll/HRIS | 1408 | | 5,820.00 | | | | |
| | Computer Hardware | 1475 | | 2,910.00 | | | | |
| | Environmental Reviews | 1430 | | 2,143.00 | | | | |
| | Physical Needs Assessment | 1430 | | 11,640.00 | | | | |
| | Interior Renovations | 1460 | | 1,000.00 | | | | |
| | Boiler Replacement | 1460 | | 30,000.00 | | | | |
| Total 717 | | | | 150,223.00 | | | | |

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U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

PHA Name: Altron Metropolitan Housing Authority
 Grant Type and Number: Capital Fund Program Grant No: OH12P007-50112
 Replacement Housing Factor Grant No: CFFP (Yes / No): No
 Federal FY of Grant: 2012

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|---------|-------------------|----------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 721 | Operations | 1406 | | 47,000.00 | | | | |
| | Community Service Coordinator & Staff | 1408 | | 4,380.00 | | | | |
| | Stipend Program/Resident Training | 1408 | | 3,900.00 | | | | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 3,900.00 | | | | |
| | Training | 1408 | | 2,190.00 | | | | |
| | Computer Training | 1408 | | 440.00 | | | | |
| | Computer Software -Payroll/HRIS | 1408 | | 4,380.00 | | | | |
| | Computer Hardware | 1475 | | 2,190.00 | | | | |
| | Physical Needs Assessment | 1430 | | 8,760.00 | | | | |
| | Environmental Reviews | 1430 | | 2,143.00 | | | | |
| | Replace A/C | 1460 | | 12,000.00 | | | | |
| | Interior Renovations | 1460 | | 1,000.00 | | | | |
| Total 721 | | | | 92,283.00 | | | | |
| AMP 722 | Operations | 1406 | | 48,000.00 | | | | |
| | Community Service Coordinator & Staff | 1408 | | 4,500.00 | | | | |
| | Resident Initiatives | 1408 | | 15,000.00 | | | | |
| | Stipend Program/Resident Training | 1408 | | 4,100.00 | | | | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 4,100.00 | | | | |
| | Training | 1408 | | 2,260.00 | | | | |
| | Computer Training | 1408 | | 450.00 | | | | |
| | Computer Software -Payroll/HRIS | 1408 | | 4,500.00 | | | | |
| | Computer Hardware | 1475 | | 2,260.00 | | | | |
| | Physical Needs Assessment | 1430 | | 9,000.00 | | | | |
| | Interior Renovations | 1460 | | 1,000.00 | | | | |
| Total 722 | | | | 95,170.00 | | | | |
| AMP 724 | Operations | 1406 | | 22,000.00 | | | | |
| | Community Service Coordinator & Staff | 1408 | | 2,050.00 | | | | |
| | Stipend Program/Resident Training | 1408 | | 1,800.00 | | | | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 1,800.00 | | | | |
| | Training | 1408 | | 1,020.00 | | | | |

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U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

| PHA Name | Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Federal FFY of Grant: |
|--------------------------------------|--|--|------------------|------------------|----------------------|---------|-------------------|----------------|-----------------------|
| | | | | | Original | Revised | Funds Obligated | Funds Expended | |
| Akron Metropolitan Housing Authority | AMP 7-24 Cont'd | Computer Training | 1408 | | 200.00 | | | | 2012 |
| | | Computer Software -Payroll/HRIS | 1408 | | 2,050.00 | | | | |
| | | Computer Hardware | 1475 | | 1,020.00 | | | | |
| | | Physical Needs Assessment | 1430 | | 4,100.00 | | | | |
| | | Interior Renovations | 1460 | | 1,000.00 | | | | |
| | | total 7-24 | | | 37,040.00 | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| AMP 725 | | Operations | 1406 | | 26,000.00 | | | | |
| | | Community Service Coordinator & Staff | 1408 | | 2,440.00 | | | | |
| | | Stipend Program/Resident Training | 1408 | | 2,200.00 | | | | |
| | | Resident Drug/Gang Awareness Programs | 1408 | | 2,200.00 | | | | |
| | | Training | 1408 | | 1,220.00 | | | | |
| | | Computer Training | 1408 | | 240.00 | | | | |
| | | Computer Software -Payroll/HRIS | 1408 | | 2,440.00 | | | | |
| | | Computer Hardware | 1475 | | 1,220.00 | | | | |
| | | Physical Needs Assessment | 1430 | | 4,880.00 | | | | |
| | | Interior Renovations | 1460 | | 1,000.00 | | | | |
| | total 7-25 | | | 43,840.00 | | | | | |
| | | | | | | | | | |
| AMP 727 | | Operations | 1406 | | 48,000.00 | | | | |
| | | Community Service Coordinator & Staff | 1408 | | 4,510.00 | | | | |
| | | Stipend Program/Resident Training | 1408 | | 4,100.00 | | | | |
| | | Resident Drug/Gang Awareness Programs | 1408 | | 4,100.00 | | | | |
| | | Training | 1408 | | 2,260.00 | | | | |
| | | Computer Training | 1408 | | 450.00 | | | | |
| | | Computer Software -Payroll/HRIS | 1408 | | 4,510.00 | | | | |
| | | Computer Hardware | 1475 | | 2,260.00 | | | | |
| | | Physical Needs Assessment | 1430 | | 9,020.00 | | | | |
| | | Environmental Reviews | 1430 | | 2,143.00 | | | | |
| | Asbestos Abatement-Sprinkler System | 1460 | | 75,000.00 | | | | | |
| | Interior Renovations | 1460 | | 1,000.00 | | | | | |

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

| PHA Name Akron Metropolitan Housing Authority | Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Federal FFY of Grant: 2012 | Status of Work |
|--|--|--|------------------|----------|----------------------|---------|-------------------|----------------|-------------------------------|----------------|
| | | | | | Original | Revised | Funds Obligated | Funds Expended | | |
| | AMP 727 Cont | Replace Trash Compactor | 1460 | | 20,000.00 | | | | | |
| | Total AMP 727 | | | | 177,353.00 | | | | | |
| | AMP 728 | Operations | 1406 | | 65,000.00 | | | | | |
| | | Community Service Coordinator & Staff | 1408 | | 6,070.00 | | | | | |
| | | Stipend Program/Resident Training | 1408 | | 5,500.00 | | | | | |
| | | Resident Drug/Gang Awareness Programs | 1408 | | 5,500.00 | | | | | |
| | | Training | 1408 | | 3,030.00 | | | | | |
| | | Computer Training | 1408 | | 610.00 | | | | | |
| | | Computer Software -Payroll/HRIS | 1408 | | 6,070.00 | | | | | |
| | | Computer Hardware | 1475 | | 3,030.00 | | | | | |
| | | Physical Needs Assessment | 1430 | | 12,140.00 | | | | | |
| | | Interior Renovations | 1460 | | 1,000.00 | | | | | |
| | Total 728 | | | | 107,950.00 | | | | | |
| | AMP 729 | Operations | 1406 | | 35,991.00 | | | | | |
| | | Community Service Coordinator & Staff | 1408 | | 3,340.00 | | | | | |
| | | Stipend Program/Resident Training | 1408 | | 3,000.00 | | | | | |
| | | Resident Drug/Gang Awareness Programs | 1408 | | 3,000.00 | | | | | |
| | | Training | 1408 | | 1,670.00 | | | | | |
| | | Computer Training | 1408 | | 330.00 | | | | | |
| | | Computer Software -Payroll/HRIS | 1408 | | 3,340.00 | | | | | |
| | | Computer Hardware | 1475 | | 1,670.00 | | | | | |
| | | Physical Needs Assessment | 1430 | | 6,680.00 | | | | | |
| | | Environmental Reviews | 1430 | | 2,143.00 | | | | | |
| | | Interior Renovations | 1460 | | 1,000.00 | | | | | |
| | | Hard Wire Smoke Detectors-1st floor units | 1460 | | 30,000.00 | | | | | |
| | | Bathroom Renovations - Force Acct | 1460 | | 25,000.00 | | | | | |
| | Total 7-29 | | | | 117,164.00 | | | | | |

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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part III: Supporting Pages

PHA Name
 Akron Metropolitan Housing Authority

Grant Type and Number:
 Capital Fund Program Grant No: OH12P007-50112 CFFP (Yes / No): No
 Replacement Housing Factor Grant No:

Federal FY of Grant:
 2012

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|---------|-------------------|----------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 730 | Operations | 1406 | | 39,000.00 | | | | |
| | Community Service Coordinator & Staff | 1408 | | 3,650.00 | | | | |
| | Stipend Program/Resident Training | 1408 | | 3,300.00 | | | | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 3,300.00 | | | | |
| | Training | 1408 | | 1,820.00 | | | | |
| | Computer Training | 1408 | | 370.00 | | | | |
| | Computer Software - Payroll/HRIS | 1408 | | 3,650.00 | | | | |
| | Computer Hardware | 1475 | | 1,820.00 | | | | |
| | Physical Needs Assessment | 1430 | | 7,300.00 | | | | |
| | Environmental Reviews | 1430 | | 2,143.00 | | | | |
| | A & E Fees - Comprehensive Modernization | 1430 | | 100,000.00 | | | | |
| | Comprehensive Modernization | 1460 | | 1,000,000.00 | | | | |
| | Relocation | 1495 | | 20,000.00 | | | | |
| Total 730 | | | | 1,186,353.00 | | | | |
| AMP 734 | Operations | 1406 | | 33,000.00 | | | | |
| | Community Service Coordinator & Staff | 1408 | | 3,050.00 | | | | |
| | Stipend Program/Resident Training | 1408 | | 2,700.00 | | | | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 2,700.00 | | | | |
| | Training | 1408 | | 1,520.00 | | | | |
| | Computer Training | 1408 | | 310.00 | | | | |
| | Computer Software - Payroll/HRIS | 1408 | | 3,050.00 | | | | |
| | Computer Hardware | 1475 | | 1,520.00 | | | | |
| | Physical Needs Assessment | 1430 | | 6,100.00 | | | | |
| | Interior Renovations | 1460 | | 1,000.00 | | | | |
| Total 734 | | | | 54,950.00 | | | | |
| AMP 739 | Operations | 1406 | | 29,000.00 | | | | |
| | Community Service Coordinator & Staff | 1408 | | 2,730.00 | | | | |
| | Stipend Program/Resident Training | 1408 | | 2,500.00 | | | | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 2,500.00 | | | | |
| | Training | 1408 | | 1,360.00 | | | | |
| | Computer Training | 1408 | | 270.00 | | | | |
| | Computer Software - Payroll/HRIS | 1408 | | 2,730.00 | | | | |

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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part II: Supporting Pages

PHA Name: Akron Metropolitan Housing Authority
 Grant Type and Number: Capital Fund Program Grant No: OH12P007-50112 CFFP (Yes / No): No
 Replacement Housing Factor: Grant No:

| Development Number/PHA-Wide Activities | General Description of Major Work Categories | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|--|--|------------------|----------|----------------------|---------|-------------------|----------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 739 (cont) | Computer Hardware | 1475 | | 1,360.00 | | | | |
| | Physical Needs Assessment | 1430 | | 5,460.00 | | | | |
| | Interior Renovations | 1460 | | 1,000.00 | | | | |
| Total 739 | | | | 48,910.00 | | | | |
| AMP 740 | Operations | 1406 | | 23,000.00 | | | | |
| | Community Service Coordinator & Staff | 1408 | | 2,140.00 | | | | |
| | Stipend Program/Resident Training | 1408 | | 1,900.00 | | | | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 1,900.00 | | | | |
| | Training | 1408 | | 1,070.00 | | | | |
| | Computer Training | 1408 | | 210.00 | | | | |
| AMP 741 | Computer Software -Payroll/HRIS | 1408 | | 2,140.00 | | | | |
| | Computer Hardware | 1475 | | 1,070.00 | | | | |
| | Physical Needs Assessment | 1430 | | 4,280.00 | | | | |
| | Interior Renovations | 1460 | | 1,000.00 | | | | |
| Total 740 | | | | 38,710.00 | | | | |
| AMP 741 | Operations | 1406 | | 27,000.00 | | | | |
| | Community Service Coordinator & Staff | 1408 | | 2,560.00 | | | | |
| | Stipend Program/Resident Training | 1408 | | 2,300.00 | | | | |
| | Resident Drug/Gang Awareness Programs | 1408 | | 2,300.00 | | | | |
| | Training | 1408 | | 1,280.00 | | | | |
| | Computer Training | 1408 | | 260.00 | | | | |
| | Computer Software -Payroll/HRIS | 1408 | | 2,560.00 | | | | |
| Maplewood | Computer Hardware | 1475 | | 1,280.00 | | | | |
| | Environmental Reviews | 1430 | | 2,143.00 | | | | |
| | Physical Needs Assessment | 1430 | | 5,120.00 | | | | |
| Maplewood | Concrete/Asphalt Pavement Improvement | 1450 | | 70,000.00 | | | | |
| | Interior Renovations | 1460 | | 1,000.00 | | | | |
| Total 741 | | | | 117,803.00 | | | | |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

| PHA Name Akron Metropolitan Housing Authority | Development Number/PHA-Wide Activities AMP 744 | General Description of Major Work Categories | Grant Type and Number | | Dev. Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Federal FFY of Grant: 2012 | Status of Work |
|--|---|--|--|----------------|------------------|----------|------------------------|----------|-------------------|-----------------|-------------------------------|----------------|
| | | | Capital Fund Program Grant No.: Replacement Housing Factor Grant No.: | OH42P007-50112 | | | CFPP (Yes / No): No | Original | Revised | Funds Obligated | | |
| | | Operations | | | 1406 | | 26,000.00 | | | | | |
| | | Community Service Coordinator & Staff | | | 1408 | | 2,440.00 | | | | | |
| | | Resident Initiatives | | | 1408 | | 15,000.00 | | | | | |
| | | Stipend Program/Resident Training | | | 1408 | | 2,200.00 | | | | | |
| | | Resident Drug/Gang Awareness Programs | | | 1408 | | 2,200.00 | | | | | |
| | | Training | | | 1408 | | 1,220.00 | | | | | |
| | | Computer Training | | | 1408 | | 240.00 | | | | | |
| | | Computer Software - Payroll/HRIS | | | 1408 | | 2,440.00 | | | | | |
| | | Computer Hardware | | | 1475 | | 1,220.00 | | | | | |
| | | Environmental Reviews | | | 1430 | | 2,141.00 | | | | | |
| | | Physical Needs Assessment | | | 1430 | | 4,880.00 | | | | | |
| | | Interior Renovations | | | 1460 | | 1,000.00 | | | | | |
| | | Relocate Domestic Water Meter | | | 1460 | | 25,000.00 | | | | | |
| | | Total 744 | | | | | 85,981.00 | | | | | |
| | | GRAND TOTAL | | | | | 6,349,959.00 | | | | | |

CAPITAL FUND

REPLACEMENT HOUSING FACTOR BUDGET

OH12R007-50112

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2013

Part I: Summary

| | | | |
|--|---|---|-----------------------------|
| PHA Name: Akron Metropolitan Housing Authority | Grant Type and Number Capital Fund Program Grant No: Date of CFP: _____ | Replacement Housing Factor Grant No.: OH12R007-50112 | FFY of Grant 2012 |
|--|---|---|-----------------------------|

| Line | Type of Grant <input checked="" type="checkbox"/> Original Annual Statement Performance and Evaluation Report for Period Ending: | Reserve for Disasters/Emergencies Final Performance and Evaluation Report | Revised Annual Statement Revision No: | | Total Actual Cost | |
|------|--|--|---|-------------|-------------------|----------|
| | | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) | | | | | |
| 3 | 1408 Management Improvements | | | | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | | | | | |
| 5 | 1411 Audit | | | | | |
| 6 | 1415 Liquidated Damages | | | | | |
| 7 | 1430 Fees and Costs | | | | | |
| 8 | 1440 Site Acquisition | | | | | |
| 9 | 1450 Site Improvement | | | | | |
| 10 | 1460 Dwelling Structures | | | | | |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | | | | | |
| 12 | 1470 Non-dwelling Structures | | | | | |
| 13 | 1475 Non-dwelling Equipment | | | | | |
| 14 | 1485 Demolition | | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | | |
| 16 | 1495.1 Relocation Costs | | | | | |
| 17 | 1499 Development Activities | | | | | |
| 18a | 1501 Collateralization or Debt Service paid by PHA | | | | | |
| 18ba | 9000 Collateralization or Debt Service paid via System of Direct Payment | | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | | |
| 20 | Amount of Annual Grant (Sum of lines.....) | | | | | |
| | Amount of line 20 Related to LBP Activities | | | | | |
| | Amount of line 20 Related to Section 504 Compliance | | | | | |
| | Amount of line 20 Related to Security - Soft Costs | | | | | |
| | Amount of line 20 Related to Security - Hard Costs | | | | 0.00 | |
| | Amount of line 20 Related to Energy Conservation Measures | | | | | |
| | Signature of Executive Director | Date | Signature of Public Housing Director | Date | | |
| | <i>Anthony M. O'Leary</i> | <i>2-29-12</i> | | | | |

Signature of Executive Director
Anthony M. O'Leary

Anthony M. O'Leary

Capital Fund Program Tables

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2013

Part III: Implementation Schedule

| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | | Original | Revised 1 | Actual 2 | Reasons for Revised Target Dates 2 |
|--|---|---------|--------|----------|-----------|----------|------------------------------------|
| | Original | Revised | Actual | | | | |
| Dwelling Structures | 09/2016 | | | 09/2018 | | | |
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CAPITAL FUND

REPLACEMENT HOUSING FACTOR BUDGET

OH12R007-50212

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary
 PHA Name: **Aldron Metropolitan Housing Authority**
 Grant Type and Number: **Capital Fund Program Grant No.:**
 Date of CFFP: _____
 Replacement Housing Factor Grant No.: **OH12R007-50212**
 FY of Grant: **2012**
 FY of Grant Approval: _____

| Line | Type of Grant Original Annual Statement Performance and Evaluation Report for Period Ending: | Reserve for Disasters/Emergencies Final Performance and Evaluation Report | Revised Annual Statement Revision No.: | | Total Actual Cost | |
|------|--|--|--|---------|-------------------|----------|
| | | | Original | Revised | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) | | | | | |
| 3 | 1408 Management Improvements | | | | | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | | | | | |
| 5 | 1411 Audit | | | | | |
| 6 | 1415 Liquidated Damages | | | | | |
| 7 | 1430 Fees and Costs | | | | | |
| 8 | 1440 Site Acquisition | | | | | |
| 9 | 1450 Site Improvement | | | | | |
| 10 | 1460 Dwelling Structures | | | | | |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | | | | | |
| 12 | 1470 Non-dwelling Structures | | | | | |
| 13 | 1475 Non-dwelling Equipment | | | | | |
| 14 | 1485 Demolition | | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | | |
| 16 | 1495.1 Relocation Costs | | | | | |
| 17 | 1499 Development Activities | | | | | |
| 18a | 1501 Collateralization or Debt Service paid by PHA | | | | | |
| 18ba | 9000 Collateralization or Debt Service paid via System of Direct Payment | | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | | |
| 20 | Amount of Annual Grant (Sum of lines.....) | | | | | |
| | Amount of line 20 Related to LBP Activities | | | | | |
| | Amount of line 20 Related to Section 504 Compliance | | | | | |
| | Amount of line 20 Related to Security - Soft Costs | | | | | |
| | Amount of line 20 Related to Security - Hard Costs | | | | | |
| | Amount of line 20 Related to Energy Conservation Measures | | | | | |
| | Signature of Executive Director | | | | | |

Signature of Executive Director: *Anthony W. O'Leary* Date: *8-29-12*
 Signature of Public Housing Director: _____ Date: _____
 Capital Fund Program Tabales Page 1 HUD Form 50075.1-2008

| Development Number Name/HA-Wide Activities | All Fund Obligated Quarter Ending Date | | | All Funds Expended Quarter Ending Date | | | Reasons for Revised Target Dates 2 |
|--|---|---------|--------|---|-----------|----------|------------------------------------|
| | Original | Revised | Actual | Original | Revised 1 | Actual 2 | |
| | Development Dwelling Structures | 09/2014 | | | 09/2016 | | |
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Also
RO/RC

| Contact | Officer | Last Name | First Name | Development | Office |
|---------|---------------|------------|------------|-----------------------|--------------|
| | | Allen | Susie | Key Tower | A-CAN Member |
| | yes | Baker | Lisa | Pinewood Gardens | A-CAN Member |
| | yes | Barrett | Sherdine | Belcher Apts | A-CAN Member |
| | | Beckett | Alice | Saferstein Towers TWO | A-CAN Member |
| | President yes | Beckett | Debi-Ellen | Cotter House | A-CAN Member |
| | | Bell | Ruthie L. | Towers I | A-CAN Member |
| | | Bennett | Marcie | Nimmer | A-CAN Member |
| | | Boothe | Pam | Sutcliffe | A-CAN Member |
| | | Boydston | Phyllis | Belcher | A-CAN Member |
| | | Boyes | Patricia | Keys Tower | A-CAN Member |
| | | Braden | Michelle | Sutcliffe | A-CAN Member |
| | yes | Brown | Marlene | Saferstein Towers II | A-CAN Member |
| | yes | Clark | Anna | Alpeter | A-CAN Member |
| | yes | Clark | Darlene | Keys Towers | A-CAN Member |
| | | Coleman | Elizabeth | Saferstein Towers TWO | A-CAN Member |
| | yes | Conway | Mary | Belcher | A-CAN Member |
| | yes | Covington | Tami | Dorothy Jackson Apts. | A-CAN Member |
| | | DeOliveira | AnaPaula | Scattered Sites | A-CAN Member |
| | | Douglas | Brandy | Edgewood Village | A-CAN Member |
| | | Edwards | Debra | Buchtel House | A-CAN Member |
| | yes | Etz | Gladys | Keys | A-CAN Member |
| | | Ford | Rosalie | Saferstein Towers TWO | A-CAN Member |
| | yes | Francis | Linda | Nimmer | A-CAN Member |
| | yes | Fuzie | Carol | Nimmer | A-CAN Member |
| | Treasurer yes | Goldsmith | Betty | Nimmer | A-CAN Member |
| | yes | Green | Jerome M. | Lauer | A-CAN Member |
| | | Green | Patricia | Lauer | A-CAN Member |
| | | Greer | Dorothy | Colonial Hills | A-CAN Member |
| | | Groce | Elaine | Cotter House | A-CAN Member |
| | | Haines | Eric | Saferstein Towers One | A-CAN Member |
| | yes | Hall | Annie | Belcher | A-CAN Member |
| | yes | Hamilton | Martha | Belcher | A-CAN Member |

| | | | | |
|-----|-------------|----------------|---------------------------|--------------|
| | Hanna | Patrick | Saferstain Towers TWO | A-CAN Member |
| yes | Harmon | Ann | Cotter House | A-CAN Member |
| | Haynes | Linda | Saferstain Towers One | A-CAN Member |
| yes | Herbert | Glenn | Saferstain Towers One | A-CAN Member |
| | Hess | Bill | Belcher Apartments | A-CAN Member |
| yes | Hollinger | Rev. Stephanie | Scattered Sites | A-CAN Member |
| | Idley | Sheila | Cotter House | A-CAN Member |
| | James | Tamara | Scattered Sites | A-CAN Member |
| | Kelley | Gloria | Colonial Hills Apartments | A-CAN Member |
| | Kelly | Cynthia S. | Colonial Hills | A-CAN Member |
| | Kibler | Sandra | Belcher | A-CAN Member |
| | King | Carolyn | Belcher | A-CAN Member |
| yes | Kolbs | Annette | Saferstain Towers TWO | A-CAN Member |
| | Kwalume | D'Mugabi | Buchtel House | A-CAN Member |
| yes | Lampley | Wanda L. | Saferstain Towers TWO | A-CAN Member |
| | Lang | Rosetta | Saferstain Towers TWO | A-CAN Member |
| | Larkin | Hattie | Saferstain Towers TWO | A-CAN Member |
| yes | Laster | Marilyn | Lauer | A-CAN Member |
| | Lewis | Peggy Ann | Honey-Locust | A-CAN Member |
| | Logan-Stahi | Bobbi | Key Tower | A-CAN Member |
| | Mansfield | Judy Sue | Van Buren Homes | A-CAN Member |
| | Mays | Adora | Pinewood | A-CAN Member |
| yes | McCoy Jr. | Melvin V. | Maplewood | A-CAN Member |
| | McLaughlin | Georgia | Saferstein Towers One | A-CAN Member |
| yes | Moore | Barbara | Cotter House | A-CAN Member |
| yes | Morris | Tameaka | Summit Lake | A-CAN Member |
| | Murray | Doria | Joy Park | A-CAN Member |
| | Norris | Paulette | Alpeter | A-CAN Member |
| | Norris | Tom | Alpeter | A-CAN Member |
| yes | Owens | Trina | Summit Lake | A-CAN Member |
| | Pervall | Inez | Saferstein Towers II | A-CAN Member |
| yes | Peterson | Eva | Saferstein Towers II | A-CAN Member |
| yes | Porter | Glorya | Joy Park | A-CAN Member |
| yes | Potter | David | Sutliff | A-CAN Member |
| yes | Powell | Andrea C. | Lauer | A-CAN Member |

VP/Sec

| | | | | |
|-----|-------------|-------------|-----------------------|--------------|
| yes | Pratt | Margaret | Belcher | A-CAN Member |
| yes | Rissmiller | Chuck | Keys Tower | A-CAN Member |
| | Scott Sr. | Lawrence H. | Joy Park | A-CAN Member |
| | Seifert | Darlene | Saferstein Towers One | A-CAN Member |
| | Shreve | Juliet | Maplewood | A-CAN Member |
| | Smith | Janet M. | Keys Towers | A-CAN Member |
| yes | Stults | Cheryl | Buchtel House | A-CAN Member |
| yes | Stults | Harold | Buchtel House | A-CAN Member |
| | Thomas | Patricia J. | Saferstein Towers One | A-CAN Member |
| | Thomas | Tanisha | Summit Lake | A-CAN Member |
| | Thompson | Barbara | Keys Tower | A-CAN Member |
| | Thompson | Dorothy | Saferstein Towers TWO | A-CAN Member |
| | Turner | Carver | Cotter House | A-CAN Member |
| yes | Van Buskirk | Lee | Sutliff | A-CAN Member |
| | Ward | Audrey | Key Tower | A-CAN Member |
| | Washington | Deborah | Crimson Terrace | A-CAN Member |
| | Williams | Juliette | Colonial Hills | A-CAN Member |
| | Wilson | Elinore | Colonial Hills | A-CAN Member |
| | Woods | Danielle | Pinewood Gardens | A-CAN Member |
| yes | Wright | James | Colonial Hills | A-CAN Member |
| | Zimmerman | Michael | Alpeter | A-CAN Member |

No other donations were received.

| Street Address | City | State | Zip | Phone | email | Birthday |
|-------------------------------|-----------|-------|-----|--------------------|--|-----------|
| 4133 Fishcreek Road # 208 | Stow | OH | | 44224 330-677-2468 | lynsue1949@yahoo.com | 1/7/1949 |
| 8796 Ray Court # 4 | Twinsburg | OH | | 44087 216-323-9512 | | |
| 400 Locust Street # 402 | Akron | OH | | 44307 330-762-7100 | | 5/24/1948 |
| 585 Diagonal Road # 1106 | Akron | OH | | 44320 330-761-3563 | | |
| 50 Cotter Avenue # 209 | Akron | OH | | 44305 330-376-1410 | debeckett@earthlink.net | 3/24/1956 |
| 525 Diagonal Road # 1010 | Akron | OH | | 44320 330-675-1637 | | 2/1/1937 |
| 1600 Brittain Road # 625 | Akron | OH | | 44310 330-634-0865 | marcellainakron@netzero.net | 4/18/1945 |
| 1850 Second Street # 900 | Cuy Falls | OH | | 44221 330-929-2277 | | |
| 410 Locust Street # 102 | Akron | OH | | 44307 234-788-2814 | | |
| 4133 Fishcreek Road # 712 | Stow | OH | | 44224 330-678-8091 | | |
| 1850 Second Street # 806 | Cuy Falls | OH | | 44221 | | |
| 525 Diagonal Rd #714 | Akron | OH | | 44320 330-515-1642 | | |
| 130 5th Street # 504 | Barberton | OH | | 44203 330-848-2895 | anna8916@att.net | 1/7/1943 |
| 4133 Fishcreek Rd #112 | Stow | OH | | 44224 330-474-7186 | ladydar525@yahoo.com | |
| 585 Diagonal Road # 1102 | Akron | OH | | 44320 330-535-0471 | | 9/9/2027 |
| 400 Locust Street # 1018 | Akron | OH | | 44307 330-212-1237 | | 1/31/1934 |
| 18 West Barges Street | Akron | OH | | 44311 | TamCov@sbcglobal.net | 11/2/1966 |
| 1029 Reed Avenue | Akron | OH | | 44306 330-907-5117 | | |
| 685 Raymond Street | Akron | OH | | 43307 330-459-6969 | Brandyakrn@aol.com | 2/20/1974 |
| 770 East Buchtel Avenue # 410 | Akron | OH | | 44305 330-376-7013 | | 5/16/1956 |
| 4133 Fishcreek Road # 313 | Stow | OH | | 44224 330-677-1440 | gladysetz@hotmail.com | 9/9/2028 |
| 585 Diagonal Road # 1006 | Akron | OH | | 44320 330-253-0905 | | |
| 1600 Brittain Road # 618 | Akron | OH | | 44310 330-268-9790 | ParkPlace71952@yahoo.com | 7/19/1952 |
| 1600 Brittain Road # 512A | Akron | OH | | 44310 330-633-0147 | | |
| 1600 Brittain Road #329 | Akron | OH | | 44310 330-310-8087 | | 2/26/1935 |
| 666 N. Howard St #908 | Akron | OH | | 44310 330-371-3839 | | |
| 666 N. Howard St 3212 | Akron | OH | | 44310 330-835-4563 | | |
| 2 Colonial Hills Drive | Akron | OH | | 44310 330-253-4047 | | |
| 50 Cotter Avenue #208 | Akron | OH | | 44305 330-374-1955 | | |
| 525 Diagonal Road # 1004 | Akron | OH | | 44320 330-374-0476 | | |
| 400 Locust Street # 309 | Akron | OH | | 44307 330-253-2934 | | |
| 400 Locust Street # 504 | Akron | OH | | 44307 330-535-3614 | | |

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|-------------------------------------|-----------|----|---|------------|
| 585 Diagonal Road # 1107 | Akron | OH | 44320 330-434-3026 | 3/1/1956 |
| 50 Cotter Avenue # 409 | Akron | OH | 44305 330-535-5874 | |
| 525 Diagonal Road # 1002 | Akron | OH | 44320 330-252-0073 | 4/20/1953 |
| 525 Diagonal Road #201 | Akron | OH | 44320 330-761-1428 | 10/25/1957 |
| 400 Locust Street # 709N | Akron | OH | 44307 234-788-4990 whness41@yahoo.com | 8/24/1946 |
| 817 Staeger Street | Akron | OH | 44306 330-773-0093 | |
| 50 Cotter Avenue # 115 | Akron | OH | 44305 330-252-8090 | |
| 1044 Greenwood Avenue | Akron | OH | 44320 | |
| 102 Colonial Hills Drive | Akron | OH | 44310 Ktendertouch@yahoo.com | 1/20/1949 |
| 68 Colonial Hills Drive | Akron | OH | 44310 330-690-0227 330-310-3852 | 10/17/1963 |
| 410 Locust Street # 504 | Akron | OH | 44307 | |
| 410 Locust Street # 201 | Akron | OH | 44307 330-761-9694 | |
| 585 Diagonal Road #206 | Akron | OH | 44320 330-535-8029 | |
| 770 East Buchtel Avenue # 217 Akron | Akron | OH | 44305 330-835-4534 | |
| 585 Diagonal Road # 814 | Akron | OH | 44320 330-535-1774 | 3/16/1940 |
| 585 Diagonal Road # 1112 | Akron | OH | 44320 330-434-3009 | |
| 585 Diagonal Road # 704 | Akron | OH | 44320 330-351-9743 hattielarkin@ymail.com | 3/17/1960 |
| 666 N. Howard St #604 | Akron | OH | 44310 330-577-6644 zakat122@yahoo.com | |
| 3365 Prange Drive | Cuy Falls | OH | 44223 330-687-3829 | |
| 4133 Fishcreek Road # 711 | Stow | OH | 44224 330-673-2282 | |
| 348 Michigan Place | Barberton | OH | 44203 234-678-6951 judysuem@yahoo.com | 1/27/1950 |
| 8796 Ray Court # 3 | Twinsburg | OH | 44087 330-486-0695 adorable217@live.com | 2/17/1965 |
| 4175 American Drive #C5 | Cuy Falls | OH | 44224 330-376-4837 | |
| 525 Diagonal Road #1111 | Akron | OH | 44320 330-434-0945 | |
| 50 Cotter Avenue # 202 | Akron | OH | 44305 330-376-0418 | 1/9/1931 |
| 380 W. Miller Ave #B | Akron | OH | 44301 330-328-5389 tameakamorris@yahoo.com | 8/11/1983 |
| 1348 Minson Way | Akron | OH | 44306 330-217-5354 | |
| 130 5th Street SE # 1113 | Barberton | OH | 44203 | |
| 130 5th Street SE # 1113 | Barberton | OH | 44203 | |
| 22 Botnick Place | Akron | OH | 44301 330-374-1522 | |
| 585 Diagonal Road # 1018 | Akron | OH | 44320 330-374-5603 cell: 330-564-7660 | 5-Dec |
| 585 Diagonal Road #312 | Akron | OH | 44320 330-762-6646 | 9/30/1944 |
| 1312 Minson Way | Akron | OH | 44306 330-724-9426 twiggs860@yahoo.com | 1/15/1953 |
| 1850 2nd Street # 601 | Cuy Falls | OH | 44221 | |
| 666 N. Howard #714 | Akron | OH | 44310 330-671-1110 andi464@gmail.com | |

| | | | | |
|-------------------------------------|-----------|----|---|------------|
| 410 Locust Street # 205 | Akron | OH | 44307 330-535-1378 | 6/26/1937 |
| 4133 Fishcreek Road # 304 | Stow | OH | 44224 330-677-1941 chuck4133@yahoo.com | |
| 1433 Minson Way | Akron | OH | 44306 330-801-3936 | |
| 525 Diagonal Road # 507 | Akron | OH | 44320 330-761-3483 | |
| 4175 American Drive #A8 | Cuy Falls | OH | 44224 330-753-8891 | 1/9/1944 |
| 4133 Fishcreek Road # 202 | Stow | OH | 44224 330-968-6038 | 3/21/1945 |
| 770 East Buchtel Avenue # 408 Akron | Akron | OH | 44305 330-253-8087 cherylstults@earthlink.net | 10/15/1939 |
| 770 East Buchtel Avenue # 408 Akron | Akron | OH | 44305 330-253-8087 | |
| 525 Diagonal Road # 811 | Akron | OH | 44320 330-384-8055 | |
| 18 Brutus Place | Akron | OH | 44301 330-701-2997 | |
| 4133 Fishcreek Road # 701 | Stow | OH | 44224 330-677-7187 | 1/14/1940 |
| 585 Diagonal Road #1110 | Akron | OH | 44320 330-535-9867 | 10-May |
| 50 Cotter Avenue # 304 | Akron | OH | 44305 330-384-0378 | 3/15/1939 |
| 1850 Second Street # 813 | Cuy Falls | OH | 44221 330-922-4740 | 3/19/1944 |
| 4133 Fishcreek Road # 310 | Stow | OH | 44224 330-346-0509 | 3/26/1969 |
| 406 Herms # 2 | Barberton | OH | 44203 330-745-8115 | |
| 95 Colonial Hills Drive | Akron | OH | 44310 330-376-4047 Woo2ds@hotmail.com | 1-May |
| 120 Colonial Hills Drive | Akron | OH | 44310 330-376-0338 | |
| 8808 Ray Court # 3 | Twinsburg | OH | 44087 330-689-6023 wright263@hotmail.com | |
| 90 Colonial Hills Drive | Akron | OH | 44310 330-631-9801 | |
| 130 5th Street SE # 306 | Barberton | OH | 44203 330-745-6858 | |



**PHA Certifications of Compliance
with PHA Plans and Related
R e g u l a t i o n s**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/30/2011

RESOLUTION NO. 4570

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning July 2012, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
2. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.


AKRON METROPOLITAN HOUSING AUTHORITY
PHA Name

OH007
PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2013 - 2015

Annual PHA Plan for Fiscal Years 2012- 2013

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

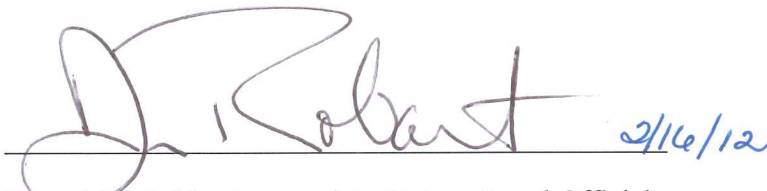
| | |
|--|---|
| Name of Authorized Official JOHN FICKES | Title BOARD CHAIRMAN AKRON METROPOLITAN HOUSING AUTHORITY |
| Signature  | Date 3.29.12 |

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Don L. Robart the Mayor certify that the Five Year and
Annual PHA Plan of the Akron Metropolitan Housing Authority is consistent with the Consolidated Plan of
City of Cuyahoga Falls, OH prepared pursuant to 24 CFR Part 91.

A handwritten signature in blue ink that reads "Don L. Robart" followed by the date "2/16/12". The signature is written over a horizontal line.

Signed / Dated by Appropriate State or Local Official

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, William B. Judge the Mayor, City of Barberton certify that the Five Year and
Annual PHA Plan of the AMHA is consistent with the Consolidated Plan of
City of Barberton prepared pursuant to 24 CFR Part 91.

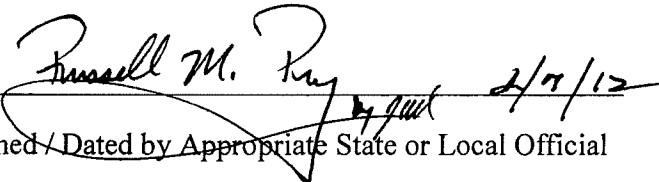
William B. Judge 2/9/12
Signed / Dated by Appropriate State or Local Official

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Russell M. Pry the County Executive certify that the Five Year and
Annual PHA Plan of the Akron Metropolitan Housing Authority is consistent with the Consolidated Plan of
The County of Summit prepared pursuant to 24 CFR Part 91.


Signed / Dated by Appropriate State or Local Official

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, John O. Moore the Director of Planning and Urban Development certify that the Five Year and Annual PHA Plan of the Akron Metropolitan Housing Authority is consistent with the Consolidated Plan of City of Akron prepared pursuant to 24 CFR Part 91.



02/14/2012

Signed / Dated by Appropriate State or Local Official

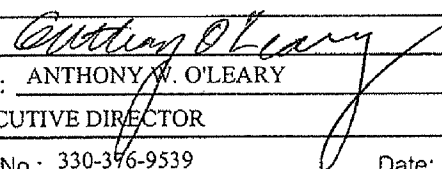
DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

| | | |
|--|--|--|
| 1. Type of Federal Action: <input checked="" type="checkbox"/> N/A a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance | 2. Status of Federal Action: <input checked="" type="checkbox"/> N/A a. bid/offer/application b. Initial award c. post-award | 3. Report Type: <input checked="" type="checkbox"/> N/A a. Initial filing b. material change For Material Change Only: year _____ quarter _____ date of last report _____ |
| 4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: <p style="text-align: center;">N/A</p> Congressional District, if known: 4c | 5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: <p style="text-align: center;">N/A</p> Congressional District, if known: | |
| 6. Federal Department/Agency: <p style="text-align: center;">N/A</p> | 7. Federal Program Name/Description: <p style="text-align: center;">N/A</p> CFDA Number, if applicable: _____ | |
| 8. Federal Action Number, if known: <p style="text-align: center;">N/A</p> | 9. Award Amount, if known: \$ N/A | |
| 10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): <p style="text-align: center;">N/A</p> | b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): <p style="text-align: center;">N/A</p> | |
| 11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure. | Signature: <u></u> Print Name: ANTHONY W. O'LEARY Title: EXECUTIVE DIRECTOR Telephone No.: 330-376-9539 Date: 03/29/12 | |
| Federal Use Only: | | Authorized for Local Reproduction Standard Form LLL (Rev. 7-97) |

**Certification of Payments
to Influence Federal Transactions**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

AKRON METROPOLITAN HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

LOW INCOME PUBLIC HOUSING AND HOUSING CHOICE VOUCHER PROGRAM

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

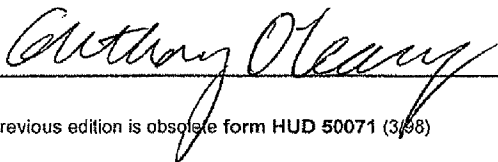
Name of Authorized Official

ANTHONY W. O'LEARY

Title

EXECUTIVE DIRECTOR

Signature



Date (mm/dd/yyyy)

03/29/2012

Certification for a Drug-Free Workplace

U.S. Department of Housing
and Urban Development

Applicant Name

AKRON METROPOLITAN HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

LOW INCOME PUBLIC HOUSING AND HOUSING CHOICE VOUCHER PROGRAM

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

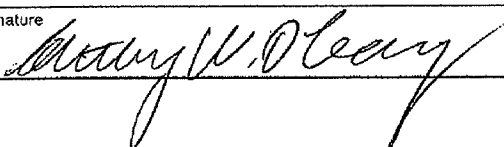
2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here: if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official
ANTHONY W. O'LEARY

Title
EXECUTIVE DIRECTOR

Signature
X 

Date
03/29/12



Affirmatively Furthering Fair Housing

Under the Section 808(e)(5) of the Fair Housing Act, HUD is obligated to affirmatively further fair housing. HUD requires the same of its funding recipients. Therefore, Akron Metropolitan Housing Authority (AMHA) will continue to affirm our fair housing practices and oblige any new requirements by HUD to affirmatively further fair housing opportunities for classes protected under the Fair Housing Act. Protected classes include race, color, national origin, religion, sex, disability, familial status, and ancestry.

Listed below are some of the specific steps to promote Affirmatively Furthering Fair Housing:

- Impediments to fair housing choice that have been identified by our jurisdiction's Analysis of Impediments (AI); Through a series of meetings and presentations dealing with issues of impediments to fair housing, a Fair Housing Task Force was established to develop a Fair Housing Action Plan. The first meeting held on June 21, 2000 was an introduction and overview on the Analysis of Impediments (AI) and the need for a Fair Housing Task Force. Subsequent meetings were held on July 20, August 10, August 31 and September 21, 2000 including an update presented to the Consolidated Plan Needs Meeting of August 22, 2000. AMHA was and remains an active member of this committee. Four (4) additional meetings were held on October 18, November 14, December 20 of 2000 and January 31, 2001 to craft the Plan based upon information gathered.
- The City of Akron's Planning Department presented the Analysis of Impediments (AI) and Action Plan to Akron Planning Commission on October 20, 2000 along with the 2001 Consolidated Plan; the two documents were also presented to Akron City Council on November 6, 2000. The AI and Plan were submitted to the Department of Housing and Urban Development on November 15, 2000. Since that time the process has continued and the initial submission of Akron's Identification of Impediments to Fair Housing Action Plan Matrix, as submitted to HUD, has been updated. The latest was sent to HUD in November 2011 (See Identification Of Impediments To Fair Housing And Action Plan Matrix).
- AMHA's Public Housing Agency Plan lists supporting documentation available for review including Fair Housing Documentation. Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the

PHA's involvement. AMHA's most recent Public Housing Agency Plan was approved December 2011.

- AMHA continues to encourage and promote the benefits of moving to lower poverty neighborhoods through its de-concentration and income mixing analysis. Three properties are targets for de-concentration. The analysis revealed that 2 properties are below 85% of the average income for all covered developments, while 1 property is 115% above the average income for covered developments. The optimum range of balance for de-concentration must fall within 85 to 115% of the average income for all covered developments Percentages below the 85 or above the 115 must be addressed.
- The Admissions and Continued Occupancy Plan for the Public Housing Program is designed to demonstrate that the PHA is managing its program in a manner that reflects its commitment to improving the quality of housing available to its public, and its capacity to manage that housing in a manner that demonstrates its responsibility to the public trust. In addition, this Admissions and Continued Occupancy Policy is designed to achieve the following objectives:

To provide improved living conditions for extremely low and low income families while maintaining their rent payments at an affordable level.

To operate a socially and financially sound public housing agency that provides decent, safe, and sanitary housing within a drug free, suitable living environment for tenants and their families.

To avoid concentrations of economically and socially deprived families in any one or all of the HA's public housing developments.

To lawfully deny the admission of applicants, or the continued occupancy of residents, whose habits and practices reasonably may be expected to adversely affect the health, safety, comfort or welfare of other residents or the physical environment of the neighborhood, or create a danger to PHA employees.

To attempt to house a tenant body in each development that is composed of families with a broad range of incomes and rent-paying abilities that are representative of the range of incomes of low-income families in the PHA's jurisdiction.

To provide opportunities for upward mobility or families who desire to achieve self-sufficiency.

To facilitate the judicious management of the PHA inventory, and the efficient management of the PHA staff.

To ensure compliance with Title VI of the Civil Rights Act of 1964 and all other applicable Federal laws and regulations so that the admissions and continued occupancy are conducted without regard to race, color, religion, creed, sex, national origin, handicap or familial status.

- It is the policy of the Housing Authority to comply fully with all Federal, State, and local nondiscrimination laws and with rules and regulations governing Fair Housing and Equal Opportunity in housing and employment. The PHA will comply with all laws relating to Civil Rights, including:

Title VI of the Civil Rights Act of 1964

Title VIII of the Civil Rights Act of 1968 (as amended by the Community Development Act of 1974 and the Fair Housing Amendments Act of 1988)

Executive Order 11063

Section 504 of the Rehabilitation Act of 1973

The Age Discrimination Act of 1975

Title II of the Americans with Disabilities Act (to the extent that it applies, otherwise Section 504 and the Fair Housing Amendments govern)

Any applicable State laws or local ordinances and any legislation protecting individual rights of tenants, applicants or staff that may subsequently be enacted.

- The PHA shall not discriminate because of race, color, sex, religion, familial status, disability, national origin, in the leasing, rental, or other disposition of housing or related facilities, including land, that is part of any project or projects under the PHA's jurisdiction covered by a contract for annual contributions under the United States Housing Act of 1937, as amended, or in the use or occupancy thereof.

Posters and housing information are displayed in locations throughout the PHA's office in such a manner as to be easily readable from a wheelchair.

- To further its commitment to full compliance with applicable Civil Rights laws, the PHA will provide Federal/State/local information to public housing residents regarding "discrimination" and any recourse available to them if they believe they are victims of discrimination. Such information will be made available to them during the resident orientation session.

All applicants applying for housing at AMHA are informed at the housing orientation of their Fair Housing rights and how to report if they believe they have been discriminated against. The Applicant/Tenant Certification with the Fair Housing and Equal Opportunity National Hot Line contact information is signed and a copy is included in the applicant file. The Housing Choice Voucher briefing packet includes the HUD-903 Housing Discrimination Complaint form and "What Is Housing Discrimination?" is

included in the PowerPoint presentation. Public Housing residents are advised of the grievance process at lease signing.

- The Akron Metropolitan Housing Authority's Central Office, 100 W. Cedar St., Akron, Ohio is accessible to persons with disabilities. Accessibility for the hearing impaired is provided by Ohio Relay; 1 (800) 750-0750.

The PHA shall not, on account of race, color, sex, religion, familial status, disability, national origin, and ancestry:

Deny to any family the opportunity to apply for housing, nor deny to any qualified applicant the opportunity to lease housing suitable to its needs;

Provide housing that is different from that provided to others;

Subject a person to segregation or disparate treatment;

Restrict a person's access to any benefit enjoyed by others in connection with the housing program;

Treat a person differently in determining eligibility or other requirements for admission; or

Deny a person access to the same level of services.

- The PHA shall not automatically deny admission to a particular group or category of otherwise qualified applicants (e.g., families with children born to unmarried parents, elderly families with pets).
- AMHA staff attends annual Fair Housing training to proactively address AMHA responsibility to identify and remedy fair housing issues. FSS staff also attends training to address removing barriers to self sufficiency sponsored by the local Community Legal Aid. Family Self Sufficiency staff meets weekly to discuss the Family Self Sufficiency (FSS) program and client case management. FSS staff encourages participants to become knowledgeable of their rights and how to confidently address issues whether it is accessing services, achieving employment, or addressing fair housing issues. When the FSS Coordinator is made aware of potential fair housing discrimination against FSS participants, the Coordinator and staff will encourage the participant in the reporting of the same, providing support and direction throughout the process, as needed.
- It is the policy of the Akron Metropolitan Housing Authority to provide courteous and efficient service to all applicants for housing assistance. In that regard, the PHA will endeavor to accommodate persons with disabilities, as well as those persons with language and literacy barriers.

This policy is applicable to all situations described in this Admissions and Continued Occupancy Policy when a family initiates contact with the

PHA, when the PHA initiates contact with a family including when a family applies, and when the PHA schedules or reschedules appointments of any kind.

It is the policy of this PHA to be service-directed in the administration of our housing programs, and to exercise and demonstrate a high level of professionalism while providing housing services to the families within our jurisdiction.

The PHA's policies and practices will be designed to provide assurances that all persons with disabilities will be provided reasonable accommodation so that they may fully access and utilize the housing program and related services. The availability of specific accommodations will be made known by including notices on PHA forms and letters to all families, and all requests will be verified so that the PHA can properly accommodate the need presented by the disability.

With respect to an individual, the term "disability," as defined by the 1990 Act means:

A physical or mental impairment that substantially limits one or more of the major life activities of an individual;

A record of such impairment; or

Being regarded as having such impairment.

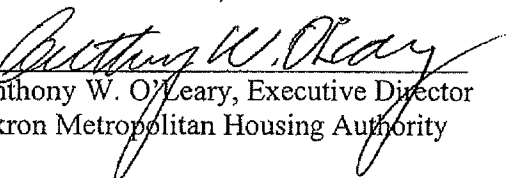
- The Housing Authority utilizes organizations which provide assistance for hearing- and sight-impaired persons when needed.

The HA will refer families who have persons with disabilities upon their request to agencies in the community that offer services to persons with disabilities.

The Akron Metropolitan Housing Authority will adhere to our mission of building stronger neighborhoods by providing housing options and professional services for eligible residents of Summit County in partnership with the greater community and will affirm our fair housing practices and actively address fair housing issues.

The above information is true and correct to the best of my knowledge.

Signed this March 29, 2012

By: 
Anthony W. O'Leary, Executive Director
Akron Metropolitan Housing Authority

IDENTIFICATION OF IMPEDIMENTS TO FAIR HOUSING AND ACTION PLAN MATRIX

| Identified Impediments | Actions to Eliminate Identified Impediments | Primary Responsibility | Partners | Time-table | Status |
|--|---|---|---|------------|--|
| I. Government Policies | | | | | |
| A. Housing density and land use requirements restrict the location of affordable multi-family developments. | The City of Akron will maintain its practice of issuing conditional uses for multi-family and group home development where appropriate in order to promote affordable housing. | City of Akron | Fair Housing Task (FHFF) | 3 | Ongoing progress. |
| B. The zoning code has not received a major revision in 25 years. | Zoning Code will be reviewed to determine the guidelines that discourage affordable housing. City must be aware to utilize HUD 504 Accessibility Rule. | City of Akron | FHFF, Interested Community Organizations | 2 | Working on revisions to make it more readable; text changes underway. Ongoing project. Working document |
| C. Developers of new housing in Akron are not providing for accessibility upgrades (e.g. wheelchair ramps, bathroom modifications and wider doors), of housing. | New housing design will be encouraged to provide for accessibility upgrades at the inception for possible future use. Ensure use of visibility guidelines for publicly funded developments. | Home Builders Association, (HBA), Summit County Building Department, Prospective Developers | Tri-County Independent Living Fair Housing Contact Service Architects UNDC - NSP 25-50 HOME - HAVE VISITABILITY REQUIREMENTS | 2 | Work in progress. City has met with HBA and discussed accessibility issues. 5% housing must be built for accessible (Mandatory). Include minority contractors; advocating increase to 10% for accessibility. MUST HAVE ACCESSIBILITY LANGUAGE IN ZONING CODE. |
| D. Families and individuals with limited financial resources have limited housing choices. | Developers will promote mixed-income housing developments; City will promote economic opportunities in economically distressed areas for low and moderate-income persons. | City of Akron | HBA CDC/Non-Profit Developers Habitat for Humanity | 3 | City has assisted CDC's/Habitat for Humanity to provide a mix of housing choices. NEIGHBORHOOD STABILIZATION HOUSING - ALLOWS CITY TO SELL HOMES AT 120% AMI. MOST HOMES SOLD 50% TO 80% AMI. |
| E. The greatest percentage of funding in City programs to rehabilitate affordable housing does not address the oldest and most deteriorated neighborhoods of the City. | Support the development of CDC's to improve housing in the oldest areas of the City. Develop more housing activity in the oldest areas of the City. | City of Akron | Lenders Habitat for Humanity | 1 | CDC's have worked closely with Banks. Operating support part of activity contract. Redevelopment active. Neighborhood Stabilization Program could have an impact. |
| F. Rental assistance programs and credit repair programs are not able to meet the need for this service that helps secure affordable housing. | Organizations provide education awareness to prospective or current tenants/ homeowners concerning but not limited to credit repair and assistance programs. | AMHA, Banks (credit repair), MSDC | United Way, University of Akron, Kent State University, Community Health Services, MSDC, FHCS, Summit County Consumer Affairs Board (SCCAB); Community Legal Aid, Infoline, Inc. (HPRP) | 1 | Mustard Seed Development Center providing education and training. The new bankruptcy laws must be observed and effects analyzed. Greenleaf provides credit counseling services. Community Legal Aid F.L.L.E. Program Ongoing. COMMUNITY PROVIDING RENTAL ASSISTANCE, HOMELESS PREVENTION, RAPID RE-HOUSING (HPRP), CITY EXPLORING OTHER SOURCES WHEN HPRP RUNS OUT. |
| G. There does not seem to be a mechanism to identify housing need in Akron. | Principal agencies will monitor housing need in the City of Akron to identify potential housing shortages. | AMHA, City of Akron | HBA, University of Akron Homeless providers, CDC's | 1 | Continuum of Care filling this role and shortages identified and reported in Consolidated Plan. Develop housing locator |
| H. Accessibility requirements in multi-family developments are not being enforced (wheelchair users do not have access to front of building). | Accessibility and building requirements will be available upon request at the Building Departments. | City of Akron, Summit County. | FHCS, Tri-County Independent Living, Ohio Dept. of Development | 1 | Building Department reviews as commercial developments (4+ units). New construction has improved; rehabilitation projects are difficult to monitor. Ongoing |

Changes reflect Fair Housing Task Force meeting November 1, 2011 (Akron, Ohio). Updates appear in BOLD lettering

Chapter 5: Fair Housing Matrix

| Identified Impediments | Actions to Eliminate Identified Impediments | Primary Responsibility | Partners | Time-table | Status |
|--|---|--|---|------------|--|
| I. Government Policies | | | | | |
| I. The concentration of low-income public housing for families in the cities of Akron, Barberton and Cuyahoga Falls limits the housing choices for low-income families | The City of Akron will continue to seek 1:1 development of low-income housing in the City vs. outside the City. | City of Akron, Akron Metropolitan Housing Authority (AMHA) | Summit County, NEFCO | 1 | Work in progress. Noted other communities spoke out against CDBG. Seen as lure for LMI population. City has discussed issue with Summit County. Rents are set by HUD - high rents 2 full-service Grocery stores have opened since the formation of the FHTE, Henry's ACME and Dave's Market. |
| J. Necessary household retail services are limited in areas of the city where affordable housing exists. | Encourage the private sector to establish groceries, pharmacies, banks, etc. | City of Akron | FHCS, CDC, Churches, Block Clubs, Banks, Local Boards of Trade | 3 | Available. |
| K. There is an education gap among the public on various aspects of conditional use policies. | The Zoning Division will provide a written statement of policy with regards to conditional use process and have it available upon request. | City of Akron Zoning | | 1 | Available. |
| L. Certain sections of the City have significant amounts of housing and infrastructure that needs replacement. | The City will maintain a coordinated effort to upgrade public improvements and housing investment in the oldest sections of the City. | City of Akron | LEAD PROGRAM HEALTHY HOMES ENERGY EFFICIENCY REHABILITATION | 3 | City is reviewing housing program for 2010-2014 Strategy. Ongoing |
| M. The City's authority to act to protect neighborhoods targeted for land scams and predatory mortgage lending has not been determined. | The City Law Department should determine: 1. the limits of the City's legal authority to enact legislation that supports and is not in conflict with state law regulating the conduct of parties who may be involved in predatory lending practices; 2. the extent to which the Attorney General's enforcement power under state law could be delegated to municipalities; 3. if the City can initiate litigation under S.B. 185; 4. if the City can issue cease and desist orders and injunctions to stop lending practices prohibited under S.B. 185; and 5. when the city has standing to take legal action against entities that engage in land scam and predatory lending practices that are statutorily prohibited. | City of Akron - Law department | Ohio Attorney General's Office, Ohio State Legal Services Association, SCCAB | 1 | Matter to be referred to City Administration and Prosecutor's Office. SCCAB & Ohio Attorney General's Office has been aggressive in this matter. |
| N. There has been no determination of what other Ohio communities are doing to address the problem of land scams and predatory mortgage lending and the effects of these problems. | City Council should request the City Law Department to research what other Ohio municipalities and counties have done to address the problem of land scams and predatory lending, as well as to counter the effects of these problems. Effects include: reduction of the tax base and tax revenue; loss or destruction of community assets in the form of vacant homes; reduction of the appreciation rate of real property; increased demand for service from the clerk's office, the courts and the Sheriff's Department; downward pull on the local economy as a result of the loss of homeowner purchasing power redirected to meet unwarranted debt obligations. | Akron City Council | City of Akron Law Department, Summit County, Summit County Prosecutor's Office, Summit County Office of Consumer Affairs, University of Akron | 1 | Matter to be referred to City Council. Ohio Attorney General's Office has been aggressive in this matter. |
| O. No tangible support for community-based efforts designed to address the problem of land scams and predatory mortgage lending. | The City of Akron should provide financial support to the Summit County Foreclosure Prevention Partnership program. | City of Akron Administration and City Council | Summit County, Summit County Office of Consumer Affairs, Fair Housing Contact Service, Community Legal Aid Services | 1 | Matter to be referred to City Council. SCCAB & Ohio Attorney General's Office has been aggressive in this matter. |

| IDENTIFIED IMPEDIMENTS | ACTIONS TO ELIMINATE IDENTIFIED IMPEDIMENTS | PRIMARY RESPONSIBILITY | PARTNERS | TIME-TABLE | STATUS |
|--|---|---|--|------------|------------------------------------|
| I. Government Policies | | | | | |
| P. Felons have a difficult time finding housing, especially sexual offenders (the Task Force realizes this is not a federally protected special class but felt the need to raise awareness). | Establish group homes utilizing trusted names like Haven of Rest and other successful organizations. Should work to add these groups to protected class locally. | City of Akron, Summit County, faith-based groups, foundations | FHCS, Tri-County Independent Living, Ohio Dept. of Development, Coalition for the Homeless | 1 | FELONS FOR HIRE TRULY REACHING YOU |

| Identified Impediments | Actions to Eliminate Identified Impediments | Primary Responsibility | Partners | Time-table | Status |
|---|---|---|---|------------|---|
| 2. Education and Outreach | | | | | |
| A. Except for Fair Housing month, there is very little information to promote awareness of fair housing and fair lending issues and policies. | Utilize media resources to promote Fair Housing and increase awareness of fair lending issues and problems. Utilize grass-roots groups, block clubs and church groups to get education message out. Possible forum or ad campaign with all units of government in Summit County to get message across. | Fair Housing Contact Services (FHCS), Akron Board of Realtors (ABR), Summit County, AMHA, Akron Summit Public Library. All units of government in Summit County | Media, InfoLine, Banks, Legal Aid Providers, Community Organizations, (SCCAB) Habitat for Humanity | 1 | FHCS began program where 95,000 postcards distributed, (funded by local lenders). WENDCO funded predatory lending forum. Akron Board of Realtors and Legal Aid sponsors continuing education that is mandatory. Voluntary legislative board to review suspected predatory lending cases. 2 additional staff (FHCS) to outreach to lenders. Water Department mailing staffers. Akron City Council passed a resolution to support Fair Housing Month and practices, review of current Fair Housing legislation ongoing. |
| B. Effective service by agencies to persons with disabilities in securing affordable housing is hampered by ineffective communication. | Utilize public forums to disseminate fair housing literature (lending, credit information, emergency assistance). | Tri-County Independent Living (add FHCS, UDS, Community Legal Aid) | Media, (SCCAB) | 1 | Book with all fair housing info provided by Tri-County Independent Living. Getting better with coordination. More information provided in 2003 new booklet, SCCAB. |
| C. Presentations on complicated issues relating to lending or credit are difficult to understand by the intended consumer. | Presentation on these subjects will be crafted in simple language, clearly structured and graphically displayed (e.g. audio-visual display). | Banks, City of Akron, Summit County. Various city departments to coordinate frequently on mailings. FHCS | Akron Metropolitan Housing Authority, CDC's, (SCCAB) | 1 | City's use of PowerPoint has simplified presentations and information. Water Department staffers in monthly bills also effective. |
| D. Fair Housing Contact Service lacks the financial resources to advertise its services aggressively and communicate fair housing and lending laws to the public. | FHCS will utilize television and radio Public Access, Op-Ed pages in newspapers and special reports in local magazines to periodically promote Fair Housing/Fair Lending policies. FHCS should pursue additional funding. | | Local Media Outlets, lending organizations, (SCCAB), Community Legal Aid | 2 | Radio spots resulted in telephone increase by 5 times. News articles have also identified as responsible for increase in telephone traffic. Leverage of funding is ongoing; use of students; opinion articles must be created. |
| E. Need for more active participation in community-based efforts designed to inform people of the problem of land scams and predatory mortgage lending. | Actively participate in and support community-based efforts and programs designed to inform and assist people victimized by or at risk from land scams and predatory mortgage lending as well as the effects of these problems on the community. Encourage public entities to seek federal funding in support of these activities (e.g. federal reserve and Federal Home Loan Bank programs). | Akron Planning Department | Summit County, Summit County Office of Consumer Affairs, Banks, Non-profit Housing Organizations, InfoLine. | 3 | This activity will be ongoing. |

| Identified Impediments | Actions to Eliminate Identified Impediments | Primary Responsibility | Partners | Time-table | Status |
|--|---|---|--|----------------|--|
| <p>3. Lending and Credit</p> | <p>A. Influencing lending activity by area lenders is limited because public information on lending activity is not widely known.</p> | <p>State of Ohio Office of the Comptroller of Currency. Local Banks</p> | <p>Fair Housing Contact Services, City of Akron, Fair Housing Task Force</p> | <p>1</p> | <p>The City will establish forum for Banks to address questions.</p> |
| <p>B. The lack of bank branches in minority or low-income neighborhoods reduces the opportunity for low income or minority persons to know of and take advantage of lending options.</p> | <p>Outreach by banks will be continued in poor and minority communities especially to distinguish themselves from predatory lending facilities. Community Reinvestment Officers are encouraged to become more creative in promoting Bank programs. Banks will partner with established neighborhood organizations to promote lending information.</p> | <p>Local Banks Community Development Corporations</p> | <p>Mustard Seed Development Center A Monitoring Group FHFF, SCCAB Community Development Organization AMHA Community Centers Churches</p> | <p>1 2</p> | <p>Ongoing discussions with lenders. Should local government review where bank accounts held and advocate for LMI communities. FHCS partners with local lenders to provide information.</p> |
| <p>C. Banks and other financial institutions do not know the market in poor and minority census tracts.</p> | <p>Banks will partner with established neighborhood organizations to promote lending information.</p> | <p>Local Banks, Community Development Corporations</p> | <p>AMHA Community Centers Churches</p> | <p>2</p> | <p>FHCS partners with local lenders to provide information.</p> |
| <p>D. Residents of poor and minority census tracts do not trust banks and other financial institutions.</p> | <p>Community Development Corporations will work to become loan originators in partnership with lending institutions. Penalty provisions of CRA should be strengthened and enforced.</p> | <p>CDC's, Local Banks Office of Comptroller of the Currency (Regulates banks)</p> | <p>LISC, Foundations FHCS</p> | <p>3 2</p> | <p>Ongoing Process. TO MEET SEMI-ANNUALLY. To be discussed at Banking Forum. Pending implementation.</p> |
| <p>E. Regardless of their Community Reinvestment Act (CRA) ratings, banks are allowed to operate business as usual without repercussions.</p> | <p>Local organizations will publicize poor records locally and communicate objections to regulatory agencies. Suspected Predatory Lenders/practices will be monitored and reported to the Better Business Bureau. Years after the formation of the FHFF, Predatory Lending continues to be a problem.</p> | <p>Office of Comptroller of the Currency (Regulates banks)</p> | <p>FHCS</p> | <p>2</p> | <p>To be discussed at Banking Forum. Pending implementation.</p> |
| <p>F. Subprime lenders operate in neighborhoods without monitoring from any agency. The marketing used, especially in poor and minority communities, have made these communities particularly vulnerable to high interest rates, and poor value of service, i.e. (deceptive practices), i.e. high fees, high loan to value ratio, over appraisals, large number of foreclosures.</p> | <p>Local organizations will publicize poor records locally and communicate objections to regulatory agencies. Suspected Predatory Lenders/practices will be monitored and reported to the Better Business Bureau. Years after the formation of the FHFF, Predatory Lending continues to be a problem.</p> | <p>Office of Comptroller of the Currency (Regulates banks)</p> | <p>City Akron Bar Association FHCS Prosecution FHCS SCCAB</p> | <p>3</p> | <p>Legislation to allow local governments to punish predatory lenders stopped at State level. BBB and Community Legal Aid is good for clients to call before becoming involved. Units of Government must remain active and involved through legislation and support of education and awareness of its residents.</p> |
| <p>G. Conventional lenders have not taken the lead to actively reduce the recurrence of land scams, predatory mortgage lending and foreclosures.</p> | <p>The City of Akron and Summit County should sponsor and convene a meeting with conventional lenders to discuss and develop an action plan to deal with land scams, predatory mortgage lending and foreclosures. The action plan should include recommendations on creating either lending opportunities or lending products suitable for homebuyers and owners eligible for mortgage loans in the sub-prime market and creating a "Best Practices" protocol to be used by local lenders for the benefit of homebuyers and owners in the sub-prime market.</p> | <p>City of Akron</p> | <p>Summit County, local lenders</p> | <p>1</p> | <p>Meeting to be arranged within 6 months; not completed to date. City should make this meeting a priority!</p> |

Chapter 5: Fair Housing Matrix

| Identified Impediments | Actions to Eliminate Identified Impediments | Primary Responsibility | Partners | Time-table | Status |
|---|--|---|----------------------------------|------------|--|
| 4. Insurance | | | | | |
| A. The lack of data on property or mortgage insurance redlining restricts the public's ability to influence this activity. | Partner with University to conduct research to examine the occurrence of redlining by various insurance companies. | University of Akron, Kent State University, Summit County | FHCS, FHFF, HUD | 2 | There are other groups doing similar work. |
| B. There are few forums held to discuss insurance policies and practices. Citizens in poor and minority census tracts may not be receiving information regarding fair policies. | Using seminars and other promotional venues, educate current and potential policyholders on insurance issues and how to deal with insurance companies. This will provide tools to equip policyholders with coverage and reduce cancellation of policies. | Local Insurance Agencies/Brokers | CDC's, Block Clubs, Universities | 2 | Ongoing process to identify someone from insurance industry to discuss matter. Possible presentation by insurance representatives in early 2006 (not implemented). |

| Identified Impediments | Actions to Eliminate Identified Impediments | Primary Responsibility | Partners | Time-table | Status |
|--|---|--|--|------------|---|
| 5. Enforcement | | | | | |
| A. Adequate funding is necessary in order to continue monitoring tools to identify discrimination in housing choice, (i.e., site testing). | Continue to provide site testing to identify discriminatory acts/policies to fair housing choice. The results of the tests will be utilized for community education and awareness. | Fair Housing Contact Service | City of Akron, University of Akron, SC | 1 | FHCS received funding from Consolidated Plan, ongoing process. |
| B. Approved accessibility standards not always enforced during review process. | Inspectors will review required accessibility standards at appropriate stages of building process. | City of Akron, Summit County | FHFF, FHCS, NEFCO, Tri-County | 2 | Ongoing process. |
| C. Housing developments in the City of Akron receiving federal funds do not always exhibit diversity of occupancy. | Entities receiving federal funds for housing projects will have affirmative marketing plans developed and implemented in collaboration with local fair housing organizations. Development Corporations will achieve diversity within housing. Support Public Housing De-concentration plan developed by AMHA. | City of Akron, Summit County, non-profit development corporations, (CDC) | NEFCO, HUD, AMHA, Home Builders | 2 | All contracts discuss providing a mix of new construction styles. FHCS is targeting groups accused of steering. |
| D. A broad-based group does not systematically review Fair Housing policies and practices in the community. | Maintain the Fair Housing Task Force as a body to assess fair housing impediments in the City of Akron and provide ongoing analysis. | FHFF | FHCS | 1 | Ongoing process. To meet quarterly. TO MEET SEMI-ANNUALLY. |
| E. Some owners of rental property are not aware of fair housing regulations and requirements. | Distribute fair housing and landlord/tenant information at the time of Rental Registration with the Akron Health Department. | City of Akron | FHCS, AMHA, Akron Board of Recorders, Housing Advisory Board | 1 | HUD 504 Accessibility Rule should be sent to property owners on registry. |
| F. Housing developments are often not diverse in the City of Akron. | Entities developing housing will be encouraged to have Affirmative Market Plans. Identify and create process for filing complaint for protected classes at the local level, specifically for gender identity and sexual orientation. | FHCS | CDC's | 3 | Ongoing process; stipulation written into every contract with housing providers using CDBG/HOME funds. Law Department |

Chapter 5: Fair Housing Matrix

| Identified Impediments | | Actions to Eliminate Identified Impediments | | Primary Responsibility | | Partners | | Time-table | | Status | |
|---|--|--|--|--|--|---|--|------------|--|---|--|
| 6. Special Needs | | | | | | | | | | | |
| A. Architects, inspectors, and construction managers do not always know accessibility guidelines for multi-family development resulting in costly renovations. | | Periodic dissemination of guidelines or presentations to architect or construction trade groups. | | FHCS, Tri-County, City of Akron | | Building Department | | 3 | | Construction groups that receive complaints must participate in ADA and Fair Housing training. | |
| B. There is a significant lack of rent assisted, accessible housing for families who have a family member using a wheelchair. | | Provide financial assistance for accessibility renovations. Encourage the development of handicapped accessible or adaptable housing on all projects receiving federal funds. Promote the development of handicapped accessible or adaptable housing in new private developments. A clearinghouse of providers will be established to ensure persons with disabilities have access to services. | | Tri-County, FHCS, AMHA, City, County | | FHCF, United Rebuilding Together Summit County | | 2 | | Tri-County has worked with landlords and Homebuilders Association. | |
| C. Persons with disabilities may have difficulty receiving needed services in a timely manner. | | A clearinghouse of providers will be established to ensure persons with disabilities have access to services. | | Tri-County, MRDD Board | | City, County, FHCF, UDS, CSS, AMHA, ADM Board | | 3 | | UDS has performed well in this role. | |
| D. There is a pattern of inefficient delivery of services, which jeopardizes housing persons with disabilities. | | Monitoring by FHCF and engage in dialogue with those providers. | | FHCF TRI-COUNTY - MEDICAID CONTINUUM OF CARE - MAINSTREAM RESOURCE SOAR | | | | 3 | | Must meet with banks and service providers, insurance providers to receive better information. Found difficulty with some with mental disability. The system has not been user friendly...much room for improvement, including clients with dual diagnosis. | |
| E. CONTINUING LOSS of affordable housing stock for special needs individuals. | | Develop alternatives for special needs cases. | | | | Community Legal Aid Tri-County Oriana House CONTINUUM OF CARE | | 1 | | Update: Status of Property to be closed & to be sold by AMHA: Residents are being relocated. | |
| F. Special Needs population has a housing shortage in terms of affordable, accessible and supportive properties. State of Ohio ranks 7th in the nation for affordable housing need. | | Encourage developers, real estate agents and other information and service providers to promote available properties. | | HBA, ABR, City and County Government | | Tri-County | | 2 | | Research will assess what is available and what can realistically be performed for this segment. AMHA should request additional funds for disability modifications, especially for Section 8 properties. | |
| G. National Banks have no ownership in area and cannot be contacted on foreclosed property not locally owned | | Develop relationship with national banks; strengthen relationship with National Stabilization Trust through Neighborhood Development Services; Task Force should meet with NDS before end of 2009 | | City of Akron, Summit County, NST, NDS | | FHCS, Tri-County Independent Living, Ohio Dept. of Development, Coalition for the Homeless. | | 1 | | Establishing contact between Fair Housing Task Force and Neighborhood Development Services, Inc. Ongoing | |

VI. ABBREVIATIONS:

| | |
|-------------|---|
| ABR- | Akron Board of Realtors |
| ACSCUL- | Akron Community Service Center and Urban League |
| AMHA- | Akron Metropolitan Housing Authority |
| APS- | Akron Public Schools |
| ASCAA- | Akron Summit Community Action Agency |
| ASCPL- | Akron Summit County Public Library |
| BBB- | Better Business Bureau |
| CDBG- | Community Development Block Grant |
| CDC's- | Community Development Organizations |
| ESG- | Emergency Shelter Grant |
| FHCS- | Fair Housing Contact Service |
| FHTF- | Fair Housing Task Force |
| KSU- | Kent State University |
| HBA- | Home Builders Association |
| HUD- | Department of Housing and Urban Development |
| LISC- | Local Initiatives Support Corporation |
| ODOD- | Ohio Department of Development |
| SC- | Summit County |
| SCCAB- | Summit County Community Affairs Board |
| TRI-COUNTY- | Tri-County Independent Living |
| UA- | University of Akron |
| UDS- | United Disability Services |

VII. PARTICIPATING ORGANIZATIONS AND INDIVIDUALS

- Akron Metropolitan Housing Authority
- Akron Board of Realtors
- Akron Summit Community Action Agency
- Akron Community Service Center and Urban League
- Alpha Phi Alpha Homes, Inc.
- Fair Housing Contact Service
- Akron Home Builders Association
- **COALITION FOR THE HOMELESS**
- First Merit Bank
- Habitat For Humanity
- Key Bank
- National City Bank
- Fifth Third Bank
- Tri County Independent Living
- NID Housing Counseling Agency (A HUD Approved Housing Counseling Agency)
- ACCESS, Inc.
- United Disability Services

- H.M. Life Opportunity Services
- Ethel Chambers-Community Activist
- **NEIGHBORHOOD DEVELOPMENT SERVICES, INC.**
- U.S. Department of Housing and Urban Development
- City of Akron
- Summit County Department of Development
- Western Reserve Legal Services (now Community Legal Aid)
- Westside Neighborhood Development Corporation
- East Akron Neighborhood Development Corporation
- Claudia Coleman-Community Activist
- University Park Neighborhood Association
- University of Akron

D4

101 Legal Notices

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101 Legal Notices

NOTICE OF PUBLIC HEARING AND COMMENT PERIOD

Akron Metropolitan Housing Authority FY 2013 Annual Plan
July 1, 2012 - June 30, 2013

The Akron Metropolitan Housing Authority (AMHA) has developed its Annual Plan in compliance with the Quality Housing and Work Responsibility Act of 1998. The Plan and reference documents are available for review at the AMHA's Central Administrative Office Building located at 100 W. Cedar Street, Akron, Ohio. The comment period for the Plan has been extended to March 26, 2012. The hours of operations are 8:00 a.m. to 4:30 p.m., Monday through Friday, excluding published holidays. The Plan is also available at www.skronhousing.org. The AMHA invites written comments on the Plan. Please address your comments to the Office of the Executive Director, Annual Plan Comments, ATTN: Milistine Tatum at the AMHA's location noted above. Deadline for comments is 4:00 p.m., March 26, 2012. A public hearing will be held on March 26, 2012 at 4:00 p.m. at AMHA. Everyone is welcome to attend.

Akron Metropolitan Housing Authority
Anthony W. O'Leary
Executive Director
Feb 10

NOTICE OF PUBLIC HEARING AND COMMENT PERIOD

Akron Metropolitan Housing Authority FY 2012 Annual Plan
July 1, 2011 - June 30, 2012

The Akron Metropolitan Housing Authority (AMHA) has developed its Annual Plan in compliance with the Quality Housing and Work Responsibility Act of 1998. The comment period for Version 4 of the Plan and reference documents has been extended until Monday, March 26, 2012. The Plan is available for review at AMHA's Central Administrative Office Building located at 100 W. Cedar Street, Akron, Ohio, as well as the Edgewood Village Management office located at 506 Euclid Avenue, Akron, Ohio, during normal business hours. The hours of operations are 8:00 a.m. to 4:30 p.m., Monday through Friday, excluding published holidays. AMHA invites written comments on the Plan. Please address your comments to the Office of the Executive Director, Annual Plan Comments, ATTN: Milistine Tatum at the AMHA's location noted above. Deadline for comments is 4:00 p.m., March 26, 2012. A public hearing will be held on March 26, 2012 at 4:00 p.m. at AMHA. Everyone is welcome to attend.

Akron Metropolitan Housing Authority
Anthony W. O'Leary
Executive Director
Feb 10

Annual Plan Public Hearing

March 26, 2012

4:00 p.m.

| Name | Company Name | Address | Phone Number | Email |
|-----------------|--------------|-------------------|--------------|-------|
| Michelle Tachon | AMHA | | | |
| Holly Doman | AMHA | Housing Placement | | |
| Lynne Demchak | AMHA | Housing Placement | | |
| Lynn Noyes | AMHA | 100 W. Cedar St. | | |
| Sperry Scheetz | " | " | | |
| Marie Fenell | AMHA | " | | |
| Dibbie Buzg | AMHA | " | | |
| | | | | |
| | | | | |

2012 AMHA Resident Organization Training

- 10:00am **Welcome & Introductions** **Jeanne**
(name, building, office, have you attended a training before? Are you a new officer?)
- 10:15am **A-CAN Meeting** **Debi Ellen**
- 10:45am **Introduction to Role as Leaders** **Derrick**
Working as a team, talking to one another, no surprises
By Laws
Knowing the bylaws of your building and abiding by them. Having the bylaws accessible at each meeting. They can be changed or suspended; knowing how to do so is in the bylaws. Do they include attending AMHA Training sessions?
- 11:00am **Resident Organization or Resident Council** **Amy**
Brief description
Officer Responsibilities **Amy**
Include taxes, Secretary (minutes), Treasurer (getting together with another building to compare ways of doing things or experienced treasurer helping new one to get acclimated.) Other positions' responsibilities
- 11:45am **Forms** **Amy & Derrick**
Renovations, Converter Box, Howard Street, RSVP Intergenerational THEIR Input
- 12:00pm **Lunch**
- 12:30pm **Annual Plan** **Milistine**
- 1:00pm **Different Types** **Jeanne**
We are all needed, not better or worse. Normal is me
Conflict Resolution
Handouts - Argue or Discuss

The Resident Leadership (A-CAN) of the Akron Metropolitan Housing Authority (AMHA) supports the AMHA Fiscal Year 2013 (July 1, 2012 – June 30, 2013) Annual Plan.

Signed this 9th day of March, 2012

| Print Name | Development |
|--------------------|----------------|
| Debi-Elle Beckett | Cotton House |
| Georgia McLaughlin | Safershin I |
| Kathy Bolal Smith | Summer |
| Marice Bennett | Summer |
| GLENN HERBERT | SAKERSTEIN I |
| Mary Conway | Belchers Apts. |
| Annie R. Hall | Becker apt |
| TRINA M. OWENS | Summit Lake |
| Clarice Rigby | Summit Lake |
| CARVER M. TURNOR | COTTER |
| Wanda Longshy | House's II |
| Tameka Morris | Summit Lake |
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The Resident Leadership (A-CAN) of the Akron Metropolitan Housing Authority (AMHA) supports the AMHA Fiscal Year 2013 (July 1, 2012 – June 30, 2013) Annual Plan.

Signed this 9th day of March, 2012

| Print Name | Development |
|--------------------------|------------------|
| Connie Sparks | Fowler Bldg. |
| Lawrence Scott | Joy Park |
| Gloria Porter | Joy Park |
| Betty BROWN | FOWLER |
| Mildred Hartley | Buchtel |
| Doris M. Davis | Buchtel |
| Cheryl Stuch | Buchtel |
| Kandis Stotts | Buchtel |
| Gene Edwards | Buchtel |
| Juliette Williams | |
| Dorothy M Green | Colonial Hills |
| Janet Conroy | Dorothy Jackson |
| Jerome Green | Mondia Lawrence |
| Elean Wilson | Colonial Hills |
| "Myless Boydston | Belcher |
| Quay Mansfield | Vare Buren Homes |
| Ann Hamer | Cutter House |
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The Resident Leadership (A-CAN) of the Akron Metropolitan Housing Authority (AMHA) supports the AMHA Fiscal Year 2013 (July 1, 2012 – June 30, 2013) Annual Plan.

Signed this 9th day of March, 2012

| Print Name | Development |
|----------------------------|------------------------|
| ROSETTA LANG | Towers II |
| Ruthie BELL | Towers I |
| Elizabeth Coleman | Towers II |
| ENA Peterson | Turner II |
| BETTY BRETH | ALPETER |
| Labbie Cook | ALPETER |
| RONALD JACKSON | MARTIN LAUER |
| Pat Green | Martin Lauer |
| Viola J. Love | Martin Lauer |
| Vondelise Jones | Martin Lauer |
| MARGORIE D MEMINGER | DOROTHY JACKSON |
| Rosetta Stone | Towers I |
| Peggy Mills | Towers I |
| Dorlene Brown | Towers I |
| Cecily Scott | Towers I |
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A-CAN MEETING

Friday, February 10, 2012

AGENDA

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|--------------|---|---------------------------|
| 10:00 | Call to Order Welcome Opening Prayer and Pledge | Debi-Ellen Beckett |
| 10:05 | Introductions A-CAN Minutes A-CAN Treasurer's Report | Debi-Ellen Beckett |
| 10:30 | Old Business New Business Grants | Jeanne Shea |
| 11:15 | Annual Plan | Milistine Tatum |
| | A-CAN Adjourn | Debi-Ellen Beckett |

