

PHA 5-Year and Annual Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

**OMB No. 2577-0226
Expires 8/30/2011**

1.0	PHA Information					
	PHA Name: Columbus Metropolitan Housing Authority PHA Code: <u>OH001</u>					
	PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input checked="" type="checkbox"/> HCV (Section 8)					
	PHA Fiscal Year Beginning: (MM/YYYY): <u>01/2012</u>					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above)					
	Number of PH units: <u>2,209</u>		Number of HCV units: <u>12,970</u>			
3.0	Submission Type					
	<input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Columbus Metropolitan Housing Authority serves the community by helping people access affordable housing. By working with our collaborative partners, we develop, renovate, and maintain housing, promote neighborhood revitalization, and assist residents in accessing needed social services.					
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. CMHA Goals for FY 2012: (1) Continue to increase the availability of decent, safe, and affordable housing; (2) Promote self-sufficiency and asset development of families and individuals; (3) Continue with implementation of the HUD approved demolition/disposition of 1,970 units; (4) Improve community quality of life and economic vitality; and (5) Ensure Equal Opportunity and Affirmatively further Fair Housing. CMHA will continue working to meet the goals developed in the 2009 5-Year Plan. Since 2009, two housing sites were demolished (Sunshine Annex, Riverside Bradley), five were sold (Scattered Sites, Reeb Hosack, Canonby Court, Sawyer Towers, and Lincoln Park), two were converted to project-based voucher projects (Maplewood and Bollinger) and nearly 1000 residents were relocated to other affordable housing locations throughout Franklin County. Since the 2011 Annual Plan Update, the HA continued to make progress on its approved demolition/disposition plan, including: completing the relocation of residents at Lincoln Park (which was sold), and Riverside Bradley (which was demolished); beginning the relocation process of residents at Poindexter Village; and awarding additional Project Based Vouchers as a strategy toward achieving the goals and objectives. Additionally, the remaining public housing sites maintain a occupancy level of 98%, and the high performing housing choice voucher program (SEMAP) maintains a 99% utilization rate; site based wait lists are available at Worley Terrace, Jenkins Terrace, Maplewood Heights, Bollinger Tower, The Meadows, and Rosewind. The HCV Family Self-Sufficiency program is at 100% capacity; and CMHA regularly applies for and has received vouchers for replacement of public housing units removed from the portfolio.					

PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

CMHA continues to update the Annual and Five Year Capital Grants expenditure plans to accommodate the completed stimulus funds rehab work. The essence of the 5-Year plan remains unchanged. CMHA received 9 million dollars of Federal Stimulus funding in 2009. The unexpected funds was used to complete needed renovations at Indian Meadows, Sawyer Manor, Trevitt Heights, Kenmore Square, Glenview Estates, Thornwood Commons, Post Oak I & II, Ohio Townhomes and Eastmoor Square. All stimulus funds have been expended.

The HA has made several minor plan amendments to its Section 8 Administrative Plan, including termination of housing assistance for unpaid utility bills— May 28, 2011. In addition, CMHA will initiate electronic payments to landlords and tenants in the 3rd quarter of 2011, with full implementation to take place during 2012. CMHA also plans to open the Housing Choice Voucher wait list in 1st quarter of 2012. Applications will be accepted electronically by applicants accessing a CMHA sponsored website. No preference changes are contemplated. The current method of selecting wait list applicants with sufficient preference points by application date and time will be replaced with perpetual and incremental random lotteries.

Applications will be accepted and be electronically filed in a preliminary application pool. As applications are needed for voucher issuance, a limited number of applicants will be selected at random to be wait-listed. Wait list rank will depend on the random number order and wait list preferences. Applications not selected for wait list placement will expire after two years. Applicants who were selected for wait list placement and application processing must have the necessary preferences for voucher issuance. Applications that do not have sufficient wait list admission preferences will be rejected for issuance and removed from the wait list. Applicants may reapply at any time if the wait list is open. Applicants for Shelter Plus Care, Housing Choice Voucher Project-Based Assistance, Public Housing relocation, set aside voucher allocations, and other special admission programs are exempt from the lottery selection process but are subject to wait list preferences.

Descriptions of the following PHA Plan elements are available on the CMHA website. They are available for review at CMHA's offices at 880 East 11th Avenue, Columbus, Ohio or may be obtained on the CMHA website at www.cmhanet.com:

1. Eligibility, Selection and Admissions Policies, including De-concentration and Wait List Procedures
Proposed changes include: 1) A2 add "sexual orientation, age" and "or any other protected class"; 2) CMHA will take responsible steps to provide meaningful access to the benefits, services, information and other important portions of its programs and activities for individuals who are Limited English Proficiency; 3) When purging the waitlist we will no longer make two attempts to contact the applicant. The paragraph will read, "After one attempt in writing and no response is received within specified time limit, CMHA will withdraw the name of that applicant from the waiting list."
Otherwise, no substantive changes are planned since approved 2011 Annual Plan Update
2. Financial Resources -- No changes planned since approved 2011 Annual Plan Update
3. Rent Determination -- No changes planned since approved 2011 Annual Plan Update
4. Operation and Management -- No changes planned since approved 2011 Annual Plan Update
5. Grievance Procedures -- No changes planned since approved 2011 Annual Plan Update
6. Designated Housing for elderly and Disabled Families -- No changes planned since approved 2011 Annual Plan Update
7. Community Service and Self-Sufficiency -- A Grant has been submitted to HUD to fund a Public Housing Self-Sufficiency program. If funded, CMHA will implement the program within public housing. Otherwise, no changes planned since approved 2011 Annual Plan Update
8. Safety and Crime Prevention -- No changes planned since approved 2011 Annual Plan Update
9. Pets -- No changes planned since approved 2011 Annual Plan Update

10. Civil Rights Certification -- Attached.

11. Fiscal Year Audit -- Attached

12. Asset Management -- No changes since approved 2011 Annual Plan Update

13. Violence Against Women Act -- (A) Describe any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking: CMHA met with Columbus Legal Aid and service provider CHOICES for Victims of Domestic Violence. It was agreed that any public housing residents or Voucher holders experiencing and reporting domestic violence would be referred to CHOICES if they did not have other assistance. Based upon this partnership agreement, CMHA does not provide services. The Crime and Safety Manager reviews all VAWA referrals and makes the final recommendation to the Asset Manager and or other senior staff in determining the most appropriate course of action. The CMHA Crime and Safety Manager maintains all of the VAWA certifications on file.

(B) Describe any activities, services, or programs provided or offered by a public housing agency that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing: Services are offered through the partnership agreement with Choices, a local domestic violence service provider. Once appropriate actions are determined, CMHA works with CHOICES to protect

and maintain housing needs. CMHA has provided notification to residents of public housing, landlords and Voucher tenants of VAWA requirements and made appropriate revisions to CMHA leases and Section 8 landlord leases as they are reviewed/approved by CMHA. Notices and information are included in PHA/Voucher tenant packets and landlord packets, and are given to all of these groups as they enter either of the programs. Tenant and Landlord briefings also include VAWA information.

(C) Describe any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families:

CMHA provides information about VAWA and tenant rights and obligations in tenant lease-up packets for

both

the Section 8 and Public Housing programs. Victims are encouraged to contact their Public Housing

Manager

or Section 8 staff to report problems and seek assistance. Referrals are made to CHOICES to enable the resident/tenant to obtain assistance from an experienced service provider. CMHA then continues to work

with

CHOICES as individualized service plans are developed.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

Copies of the Plan can be obtained from the PHA website (www.cmhanet.com), and at 880 East 11th Avenue, Columbus, Ohio 43211.

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

HOPE VI, MIXED FINANCE MODERNIZATION OR DEVELOPMENT:

CMHA is planning for the redevelopment and revitalization of the Poindexter Village area and the Riverside-Bradley, Sunshine Terrace and Sunshine Annex area. These developments have been approved for demolition and disposition by the Special Applications Center in Chicago. This redevelopment activity will be initiated during the Five-Year Plan period. In anticipation of this redevelopment CMHA plans on applying for a HOPE VI grant (or a successor program) for either/both Poindexter Village and the Sunshine Annex, Sunshine Terrace, Riverside-Bradley areas during the 5-Year Plan period. Redevelopment will probably include mixed-use, mixed-income and mixed-finance components.

CMHA also plans to develop an elderly/disabled facility as a replacement for elderly/disabled facilities that will be demolished. Financing sources for these projects may include Low-Income Housing Tax Credits, CMHA reserve funds, mortgages, AHP Grant Funds, RHF Funds and HCV Project Based Vouchers. Construction activities will begin in 2011 or 2012.

Replacement Housing Factor Funds (First and Second Increments) are being accumulated for the redevelopment activities described above and for future projects. Updated RHF Plans for both Increments will be submitted.

DEMOLITION AND/OR DISPOSITION:

CMHA has completed a significant portion of the demolition and disposition activities described in the 2009-2013 Five Year Plan and the 2009-2011 Annual Plans. A summary of remaining SAC approved demolition/disposition actions follows: Lincoln Park - relocation completed - sold July 2011

Riverside Bradley - relocation completed - demolition scheduled for late 2011 - land retained for redevelopment

Poindexter Village - relocation to be initiated in October 2011 - demolition to occur in 2013 - land to be redeveloped

Marion Square - relocation to begin in 2012 and property will be sold or demolished

Sunshine Terrace - relocation and disposition to be initiated in 2012 - land retained for redevelopment

Redevelopment activities may include the disposition of all or a portion of selected sites.

There are no plans to submit additional demolition/disposition requests at this time, but CMHA continues to review the operating feasibility and capital improvement needs of other public housing communities and may elect to submit additional demolition/disposition applications in the future.

CONVERSION OF PUBLIC HOUSING

CMHA is not required to convert any public housing units to tenant-based assistance but may undertake voluntary conversions of certain public housing properties during 2012.

HOMEOWNERSHIP PROGRAMS

CMHA is not administering a public housing homeownership program nor does it intend to initiate one. However, CMHA does administer a Section 8 Voucher Homeownership Program in connection with its Family Self-Sufficiency program. The FSS program currently has approximately 210 enrollees with 105 of those enrolled in the Homeownership component. The goal for 2012 is an additional 20 participants in the home ownership program. CMHA plans to continue the FSS/S8 Homeownership during the 5-year Plan period, but there are too many variables to predict the number of homeownership successes that will be achieved. A Grant has been submitted to HUD to fund a Public Housing Self-Sufficiency program. If funded, CMHA will implement the program within public housing.

PROJECT BASED VOUCHERS

CMHA currently operates a project based voucher program that targets specific populations. The program is administered in cooperation with community-based organizations that offer supportive services. Chronic homeless individuals and families, low income families gaining education, the elderly and the disabled are populations being served by the 1,548 project based vouchers issued to date and located throughout Franklin County. CMHA estimates that in the next 3-5 years it will issue up to an additional 900 project based vouchers to expand assistance to these populations. CMHA is also exploring partnerships for the development of veterans, homeless and senior properties within Franklin County using project based vouchers as part of the financing mechanism. CMHA will consider using project based vouchers for its own future development efforts and/or conversion of public housing units to project based vouchers..

These efforts are consistent with the PHA Plan to serve these targeted populations by providing affordable housing in conjunction with supportive services and to develop replacement units resulting from the demolition and/or disposition of obsolete public housing properties. These actions are also consistent with the housing HUD 50075 (2008) component of the Consolidated Plan for Columbus and Franklin County. Locations are usually identified by the service providers, and they are reviewed and approved at the time the project based Section 8 Voucher application is submitted.

8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>The Annual Statement/Performance and Evaluation Report, HUD 50075.1 is included.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Capital Fund Program Five Year Action Plan, HUD 50075.2 is included.</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>This is an option that CMHA may use as it examines the best methodologies to finance future developments.</p>

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

The following information has been taken from the 2010-2014 Columbus and Franklin County Consolidated Plan: Unlike many other metropolitan areas, where the major city is landlocked by suburban jurisdictions, the boundaries of Columbus have expanded to include a greater portion of the region's developed areas. This has created two "cities" within Columbus: one an "older" urban central city with population decline since the 1950s, and another "newer" with significant growth more akin to suburbs. Compared to the 1990s, the 2000s have seen a greater balance in growth between the older city and the rest of the county. From 1990 to 2000, there was a 1.9% decrease in the older city and much greater increases in the newer city (32.0%) and suburban county (13.0%). In comparison, from 2000 to 2008, the number of housing units increased throughout Older and Newer Columbus and suburban Franklin County. The growth was greatest in Newer Columbus, at 18.2%, while the older city saw a 5.3% increase. In spite of this gap, the results indicate a change in the pattern of development compared to the 1990s. In Franklin County, 62.5% of the housing stock was built before 1980. According to the 2002 American Housing Survey (the most recent source of data on housing conditions for city and county), Franklin County had 21,300 housing units with physical condition problems. Of these, 73.3% were renter units. Franklin County's main housing issues are lead exposure, foreclosure, and affordability. Foreclosures are a greater issue in older Columbus neighborhoods than in most other parts of Franklin County. In 2007 and 2008, the number of foreclosure filings amounted to 7.4% of residential properties. For sheriff's sales, the rate was 5.1%. Renters in Franklin County were affected by 42% of all properties sold at sheriff's sale.

- 19.4% of Franklin County population is black; however, a much higher percentage 34.7% is located in the "older" city
- Lower-income renters have fewer rental housing options than in the past.
- Substantial portions of the rental housing stock need improvement.
- There are over 44,000 renter households paying more than 50% of the income for housing.
- A market analysis shows a deficit of about 31,000 affordable housing units for extremely low-income renters.
- About 50% of all renters spent more than 30% of income on gross rental costs in 2007.
- There are 105 chronically homeless who are unsheltered.
- There are an estimated 3200 elderly and 600 frail elderly households in need of housing.
- There are an estimated 650 disabled persons in need of housing.
- There are an estimated 770 persons with HIV/AIDS who are in need of housing and supportive services.

9.0 The Section 8 and Public Housing wait lists also corroborate the housing needs identified in the Consolidated Plan. As of June 30, 2011 there were 5,000 families on the PH wait list. Of these 5,000 applicants: 1,592 need a 1 BR unit; 2,347 need a 2-BR; 973 need a 3-BR; and 88 need a 4-BR or larger. Of these 5,000 applicants: 1,957 report they are single households; 147 report they are elderly households; 301 report they are disabled households; and 1,117 report they are family households with children. Of the 5,000 applicants: 1,100 (22%) report male heads of households and 3,900 (78%) report female heads of households. There are 711 (14%) White households; 4,058 (81%) Black households; 148 (3%) Multi-racial households; and 83 (1.6%) Hispanic households on the list. On the PH list, approximately 1700 were one-person households and 1750 were 2 or 3-person households; the other 1,550 are larger size households.

As of June 30, 2011 there were 4,200 families on the Section 8 wait list. Of these 4,200 applicants: 1,966 need a 1-BR unit; 661 needed a 2-BR unit; 447 needed a 3-BR unit, and 122 needed a 4-BR or larger, and 1004 did not designate a BR size. Of the 4,200 applicants: 1,762 report they are single Households; 207 report they are elderly households; 730 report they are disabled households; and 3,106 report they are households with children. Of the 4,200 applicants: 1,100 (26%) report male heads of households and 3,100 report female heads of households. There are 776 (18%) White households; 3,293 (78%) Black households; 57 (1%) Multi-racial households and 57 (1%) Hispanic households on the list. On the Section 8 wait list, approximately 2300 were one-person households, 1100 were 2 or 3-person households, and 800 were larger size households.

Nearly 1/3 of the households on the wait lists have incomes of less than \$5,000 per year and approximately 3/4 of households have incomes of less than \$15,000 per year.

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

CMHA plans to continue several strategies to address housing needs of families within Franklin County and the City of Columbus. These include:

1. The approved demolition/disposition of approximately 2000 outdated and costly public housing units will continue through 2013 after the approved properties are vacated. CMHA's commitment is to apply for tenant protection replacement vouchers for these units. CMHA has already received 1313 vouchers and will apply for an additional 657 replacement Vouchers during 2011 and 2012. CMHA also plans to apply for additional Housing Choice Vouchers as funding becomes available and for special purpose vouchers targeted at veterans or disabled persons and families.

2. CMHA initiated action on the following new projects that will address housing needs and these new housing development activities will continue into 2012:

- Elim Manor - 65 units of affordable elderly/disabled housing supported by Project-Based Vouchers
- Avondale (Dublin area) - 100 units of affordable elderly housing supported by Project-Based Vouchers
- Franklin Station - 100 units of affordable elderly/disabled housing supported by PBVs
- Commons at Livingston - 50 units of affordable housing for disabled veterans supported by PBVs
- Lincoln Gardens - 60 units of affordable housing for elderly families supported by PBVs
- Hilliard Run (Hilliard) - 40 units of affordable family housing supported by Project-Based Vouchers

3. CMHA also administers a project based voucher program that targets specific populations.. The program is administered in cooperation with community-based organizations that offer supportive services. Chronic homeless individuals and families, low income families gaining education, the elderly and the disabled are populations being served by the 1,500 project based vouchers issued to date. CMHA estimates that in the next 3-5 years it will issue up to an additional 900 project based vouchers to expand assistance to these populations. CMHA is also exploring partnerships for the development of veterans, homeless and senior properties within Franklin County using project based vouchers as part of the financing mechanism.

4. CMHA will continue to explore partnerships with other housing and service providers for the development of veterans, homeless, family and senior properties within Franklin County. Family needs will be addressed through the use of Housing Choice Vouchers and the Project-Based Voucher program, the latter typically used in connection with LIHTC lease/purchase projects in cooperation with other partners.

5. The Housing Authority is maintaining its lease rate at nearly 100% in the HCV program and 97 – 98% in the Public Housing program to assure that resources are fully utilized.

9.1

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>As it relates to the prior Annual and Five Year Plan CMHA continues to achieve its goals. Residents at Riverside Bradley and Lincoln Park have been relocated using tenant protection vouchers. Lincoln Park has been sold. Relocation of residents at Poindexter Village will begin in October 2011 and continue through 2012. CMHA is working with the City of Columbus and other partners to plan the redevelopment of the Franklinton neighborhood which includes the Riverside Bradley/Sunshine Annex and Terrace sites. CMHA is partnering with the City of Columbus and the Ohio State University to plan the redevelopment of the historic Near East Side which includes the Poindexter Village public housing project. Bollinger Towers and Maplewood have been transferred to limited liability corporations and converted to project based Housing Choice Vouchers. CMHA is developing the 100 unit Franklin Station housing community on West Broad Street and continues to work with several partners (CHN, NCR, Homeport, OSU, City of Columbus, Franklin County) on developing affordable housing to meet the needs of the community.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>CMHA's definition of significant amendments and substantial modifications to the Agency Plan is "changes that would alter the PHA's mission or the goals and objectives CMHA has established for meeting the needs of the families we serve". With respect to the Capital Fund, CMHA considers significant amendments as those that involve a reallocation of more than 70% of the Capital Funds by CMHA (excepting reallocations mandated by statute or HUD regulation).</p>
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit

assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.

7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The

statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.**
 - 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm

Note: This statement must be submitted to the extent that

approved and/or pending demolition and/or disposition has changed.

- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>
- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to

eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial

deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

September 26, 2011

Ms. Shawn Sweet, Director
Public Housing HUB Office
U.S. Department of Housing and Urban Development
1350 Euclid Avenue, Suite 500
Cleveland, Ohio 44115-1815

Re: 2012 Annual Plan

Dear Ms. Sweet:

The Columbus Metropolitan Housing Authority (CMHA) has completed its 2012 Annual Plan and required certifications, all of which are attached to this letter. The 2012 Plan is consistent with the current Five Year Plan and contains minimal changes or updates from the approved 2011 Annual Plan.

CMHA held a meeting with members of its Resident Advisory Board on August 23, 2011 to review the 2012 Annual Plan and obtain resident input. CMHA held a Public Hearing on September 15, 2011 to receive public input on the 2012 Annual Plan. The CMHA Board of Commissioners approved the 2012 Annual Plan at its meeting on September 23, 2011. The resolution is also attached.

CMHA looks forward to HUD approval of its 2012 Annual Plan. Should there be any questions about the Plan, please call me at 614-421-6215. Thank you for your consideration.

Sincerely,

Bryan Brown
Vice President

Cc: Charles Hillman
Steve Havens

9.0 Housing Needs (Scale Low 1 – High 5)

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access -ability	Size	Location
Income <= 30% of AMI	125,489	5	5	5	5	3	N/A
Income >30% but <=50% of AMI	102,210	5	5	5	5	3	N/A
Income >50% but <80% of AMI	82,349	4	4	4	4	3	N/A
Elderly	115, 188	5	5	5	4	3	N/A
Families with Disabilities	24,141	5	5	5	5	4	
White/Non-Hispanic	802,756	5	N/A	N/A	N/A	N/A	N/A
Black/Non-Hispanic	244,317	5	N/A	N/A	N/A	N/A	N/A
Hispanic	55,843	5	N/A	N/A	N/A	N/A	N/A
Asian	45,373	5	N/A	N/A	N/A	N/A	N/A

Housing Needs of Families on the Waiting List						
	# of families		% of total families		Annual Turnover	
	Public Housing	Section 8	Public Housing	Section 8	Public Housing	Section 8
Waiting list total	5157	4239				
Extremely low income <=30% AMI	3868	3050	75	72		
Very low income (>30% but <=50% AMI)	1031	995	20	24		
Low income (>50% but <80% AMI)	258	180	5	4		
Families with children	3593	3106	66	45		
Elderly families	297	207	3	5		
Families with Disabilities	1267	926	22	73		
White/Non-Hispanic	711	776	14	18		
Black/Non-Hispanic	4108	3293	79	77		
Hispanic-Non-Black	94	57	2	1		
Race/ethnicity Other						
Characteristics by Bedroom Size (Public Housing Only)						
1BR	1592		31			
2 BR	2347		45			
3 BR	973		19			
4 BR	162		3			
5 BR	54		1			
5+ BR	7		0.14			

Resident Advisory Board
Annual Plan Review Meeting
Tuesday, August 23, 2011
Rm. A & B

Introduction: Meeting to discuss proposed Annual Plan changes with our Resident Advisory Board members.

HCV Waitlist: Waitlist will be opening Q1 of 2012. Electronic applications will be available through the CMHA website. Will be a lottery-based application process. E-applications for Public Housing will also be made available; applicant preferences will not change.

Q: Are Public Housing residents who are also currently on the HCV Waitlist eligible for a voucher? Will these residents ever be chosen to receive a voucher?

A: Public Housing residents are eligible to apply for the HCV Waitlist, but because they are already receiving housing assistance, they will be a low preference to receive a voucher. However, said residents are still encouraged to continue returning information update cards received from the HCV Department.

Q: Will CMHA review the policy for Public Housing residents with a spot on the HCV Waitlist?

A: Yes.

Q: Is this Waitlist a completely new system? Will applicants currently on the waitlist have to begin again?

A: The current Waitlist will be replenished through the new lottery selection process.

Q: When will information about the new system be available?

A: A new call-in system will be available with all new and updated information.

PHA Plan elements 1-13: Continuing Policies, no significant changes.

Q: Is there a way to get copies of the Grievance Procedure as well as policies mentioned in parts 5, 6, 7, 12, and 13?

A: Yes. All documents are available online or by contacting Octavia Mercado at 421-6123..

Stimulus Funds:

Q: Regarding Post Oak: Will any interior work be done? It seems that only the exteriors have had work done, when the interior needs it as well.

A: We will follow up on the situation at Post Oak to see what work is scheduled for the coming year. Additional capital funds may be used to address these needs.

Part 4: Development/ Demolition/ Disposition: Re: Riverside Bradley, Sunshine Terrace, Lincoln Park, Poindexter Village, and eventually Marion Square. (No questions.)

Review of Capital Needs (No questions.)

Homeownership Program:

Q: Is there a homeownership program available to Public Housing residents?

A: There is currently no homeownership program for Public Housing residents through CMHA, because CMHA does not own any single family units. However, tenants are encouraged to apply for programs through CMHA's partners, such as CHP (now Homeport), that offer similar "lease purchase" programs.

Project-Based Vouchers: CMHA operates a Family Self Sufficiency program under its HCV Program through a grant provided by HUD. CMHA has written an FSS Public Housing Grant and it has been submitted to HUD.

Q: Can any Public Housing resident apply?

A: Yes. If CMHA is awarded this grant, anyone is eligible to apply.

Q: In regard to elderly/ disabled Public Housing: Do applicants have to have children or other specific qualifications?

A: No. There are specific guidelines that dictate qualification as disabled. Other partners have their own criteria for their individual programs.

Q: As a Public Housing resident, do I qualify for CMHA's HCV FSS Program?

A: No. However, all Public Housing residents are eligible to apply for CHP's similar "lease purchase" program. Employment is required for those who apply.

Q: Is there website information for PBV and Public Housing FSS, as well as other, general CMHA information?

A: Yes, all information is available on the website. All new information, such as PBV and FSS will be added to the website as soon as it is available. Also, all new information will be distributed at each site.

Q: What is the criteria for offering PBV?

A: Organizations submit applications based on a target population, including services that will be offered to that population.

Q: Will residents from Poindexter Village or Marion Square qualify for PBV when relocation begins?

A: CMHA will work with a relocation counselor to possibly place relocated residents in housing with PBVs if appropriate and if chosen by the resident.

Financial Reporting: (No questions.)

Previously requested information regarding interior work scheduled for Post Oak is available in this section.

Additional Questions:

Q: Will Poindexter residents be asked to return when the area is redeveloped?

A: There is no official right to return; however, we are working to increase the number of new landlords in the Poindexter area, so residents have more opportunities and options to stay in the area if they desire.

Q: Which partnerships are involved with the development on Refugee Rd.?

A: CHP/ Homeport

Q: Will CMHA hold public forums and do feasibility studies with homeowners about the redevelopment of the Poindexter area?

A: Yes.

Q: Is Mayor Coleman on board with the Poindexter area redevelopment?

A: Yes.

COMMUNITY

DATE

SIGN IN SHEET

Signature	Address	Phone #
1. <u>Marcie Wilson</u>	<u>1100 E. Blvd</u>	
2. <u>Margaret McEoy</u>	<u>1106 E Broad St</u>	<u>205-258-1196</u>
3. <u>Paulo Lewis</u>	<u>1218 Marion Rd #A</u>	<u>614-824-1100</u>
4. <u>Julie Tucker</u>	<u>999 Central ave.</u>	<u>#209 614-622-3250</u>
5. <u>Randy W. Hulson</u>	<u>Sufin</u>	
6. <u>Bonny Leslie</u>	<u>272 S. Gift St.</u>	
7. <u>Betty Stegall</u>	<u>1322 Hawthorne Ave</u>	<u>(414) 258-5014</u>
8. <u>BARBARA CUNNINGHAM</u>	<u>1299 Hawthorneth.</u>	<u>253-5945</u>
9. <u>Mike Johnson</u>	<u>Worley</u>	<u>516 1201</u>
10. <u>William J. Pappas</u>	<u>Worley</u>	<u>258-1313</u>
11. <u>Lorena Hinton</u>	<u>Spindler</u>	<u>253-4913</u>
12. <u>Roselyn Hays</u>	<u>Sunshine Terrace</u>	<u>441-3623</u>
13. <u>Linda L. Middaugh</u>	<u>Sunshine Terrace</u>	<u>592-0409</u>
14. <u>Bessie Olsen</u>	<u>Postoak</u>	<u>622-4295</u>
15. <u>Sharon A. Huett</u>	<u>Post OAK CT WT</u>	<u>614-871-1777</u>
16. <u>Sheila Whitehead</u>	<u>ROSEWIND</u>	<u>614 806 6498</u>
17. <u>Brandi Green</u>	<u>Post oak</u>	<u>614 397 5527</u>
18. <u>Breanie Taylor</u>	<u>Eastmore Square</u>	<u>(614-622-6647)</u>
19. <u>Carole T. J. Hives</u>	<u>Eastmoor Square</u>	<u>614-622-6647</u>
20.		

CMHA Section 8 Programs Department
 List of Project-Based Voucher Contracts
 Updated: 8-1-11

Current ACC Units 12,337 Includes VASH and Mainstream Vouchers
 Vouchers to be received this year 205 Riverside-Bradley, Poindexter, VASH Vouchers
Total 12,542

Max Units (20%) of ACC units **2,508**

Year	P. B. Voucher Owner	Contract Date	Expire Date	# of Units	Status	Client Type	Unit Type	Comments
2001	Ohio State-Buckeye Village	12/1/2001	11/30/2011	10	Active	Family	Existing	All 2 bedrooms
2002	Community Housing Network I	4/1/2002	3/31/2012	241	Active	Disabled	Existing	Scattered Sites-- 47 0-br, 128 1-br, 66 2-br, 24 3-br
	Creative Housing	10/1/2002	9/30/2012	64	Active	Disabled	Existing	38 1-br and 67 2-br
	Community Housing Network II	12/1/2002	11/30/2012	216	Active	Disabled	Existing	7 0-br, 176 1-br, 60 2-br, 2 3-br
2003	NCR-Waggoner Road	6/1/2003	5/31/2013	53	Active	Family	New	8 2-br, 32 3-br, 13 4-br
	NCR-Commons at Grant	7/1/2003	6/30/2013	100	Active	Disabled	New	All 0-bedrooms
2005	Westerville Elderly I	1/1/2005	12/31/2015	30	Active	Elderly	New	All 1 bedrooms
	St. Clair Hotel	11/1/2005	10/31/2015	31	Active	Disabled	Existing	8 0-br, 19 1-br, 3 2-br, 1-3-br
	YWCA	12/15/2005	12/14/2015	44	Active	Disabled	Existing	All single room occupancy (SRO) rooms
2006	Briggsdale	5/1/2006	4/30/2016	19	Active	Disabled	New	All 0 bedrooms
	NCR-Chantry Place	9/1/2006	8/31/2016	50	Active	Disabled	New	40 1-br, 5 2-br, 5 3-br
2007	Sugar Grove Square	1/1/2007	12/31/2017	120	Active	Elderly	Existing	All 1 bedrooms
	East 5th Avenue	2/1/2007	1/31/2017	38	Active	Disabled	Existing	All 1 bedrooms
	Mayfair-Dale	6/23/2007	6/22/2017	48	Active	Disabled	Existing	33 1-br, 14 2-br, 1-3br
	Fieldstone Court	10/1/2007	9/30/2017	20	Active	Elderly	New	All 1 bedrooms
	Westerville Elderly II	11/22/2007	11/21/2017	26	Active	Elderly	New	All 1 bedrooms
2008	CHN Southpoint Place--Family	10/23/2008	10/22/2023	40	Active	Disabled	Existing	9 2-br, 27 3-br, 4 4-br
	CHN Southpoint Place--Singles	12/1/2008	11/30/2023	15	Active	Disabled	Existing	All 0 bedrooms
2009	Waterford Place--Buckeye Hope	12/17/2009	12/16/2024	15	Active	Elderly	New	All 1 bedrooms
	Jefferson Place-CHN	12/18/2009	12/17/2024	27	Active	Disabled	Existing	24 2-br, 3 3-br
2010	Elim Estates-CHP	2/1/2010	1/31/2025	12	Active	Family	New	All 4 bedroom single family
2010	Maplewood Heights-CMHA	2/1/2010	1/31/2025	71	Active	Elderly	Existing	All 1 bedrooms
2010	Bollinger Towers-CMHA	8/1/2010	7/31/2025	100	Active	Elderly	Existing	All 1 bedrooms
2010	Commons at Buckingham	8/1/2010	7/31/2025	100	Active	Disabled	New	All 1 bedrooms
2011	NCR-VA-Commons @ Livingston	7/1/2011	6/30/2025	50	Active	Disabled Vets	New	All 1 bedrooms
2011	NCR Lincoln Village Elderly	4/12/2011	4/11/2025	8	Active	Elderly	Existing / Rehab	All 1 bedrooms
	Total			1,548				

IN PROCESS / ON THE DRAWING BOARD

		# of units	Status	Tenant type	Building type
2011	NCR Sturbridge (Lincoln Village)	52	AHAP	Elderly	Existing/Rehab
2011-2012	CHN Scattered Site Rehab	108	Pending	Disabled	Existing/Rehab
2012	Dublin-Avondale	58	AHAP	Elderly	New
2012	CMHA-CHP-Elim	63	AHAP	Elderly	New
2012	CHP Hilliard Run	40	Pending	Family	New
2012	CHP Whittier Landing	4	Pending	Family	New
2013	CMHA Housing Initiatives	300	Pending	TBD	New
2013	CHN-Maryhaven-Inglewood	60	Pending	Disabled	New
2012	Commons at Third-NCR	100	AHAP	Disabled	New
	Total	785			
	Grand Total	2,333			

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor
& Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577 - 0226
Expires 4 / 30 / 2011

(* **PREP. August 3, 2011**

2011

Part I : Summary

PHA Name: COLUMBUS METROPOLITAN HOUSING AUTHORITY, COLUMBUS, OHIO	Grant Type and Number Capital Fund Program Grant No.: OH 16 P 001501 - 11 Date of CFP: 2011 Replacement Housing Factor Grant No. : N/A	CGP FFY of Grant : FFY of Grant Approval:	2011 2011
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Type of Grant

- (X) Original Annual Statement. () Reserve for Disasters/Emergencies () Revised Annual Statement (Revision No: -----)
 () Performance and Evaluation Report for Period Ending: () Final Performance and Evaluation Report

Line #	SUMMARY BY DEVELOPMENT ACCOUNT	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	TOTAL NON-CFP FUNDS		\$0		
2	1406 OPERATIONS (May not exceed 20% of line 21) 3		\$66,670		
3	1408 MANAGEMENT IMPROVEMENTS		\$303,650		
4	1410 ADMINISTRATION (May not exceed 10% of line 21) @ 5%		\$331,518		
5	1411 AUDIT		\$0		
6	1415 LIQUIDATED DAMAGES		\$0		
7	1430 FEES AND COSTS		\$124,840		
8	1440 SITE ACQUISITION		\$0		
9	1450 SITE IMPROVEMENTS		\$443,504		
10	1460 DWELLING STRUCTURE		\$967,000		
11	1465.1 DWELLING EQUIPMENT-NON-EXPENDABLE		\$0		
12	1470 NON-DWELLING STRUCTURES		\$150,000		
13	1475 NON DWELLING EQUIPMENT		\$0		
14	1485 DEMOLITION		\$20,000		
15	1492 MOVING TO WORK DEMONSTRATION		\$0		
16	1495.1 RELOCATION COSTS		\$908,000		
17	1499 DEVELOPMENT ACTIVITIES 4		\$0		
18a	1501 COLLATERALIZATION OR DEBT SERVICE PAID BY THE PHA		\$0		
18b	9000 COLLATERALIZATION OR DEBT SERVICE PAID VIA SYSTEM OF DIRECT PAYMENT		\$0		
19	1502 CONTINGENCY (May not exceed 8% of line 20) @ 4.5		\$0		
20	AMOUNT OF ANNUAL GRANT (SUM OF LINES 2-19)		\$3,315,182		
21	AMOUNT OF LINE 20 RELATED TO LBP ACTIVITIES		\$0		
22	AMOUNT OF LINE 20 RELATED TO SECTION 504 ACTIVITIES		\$500,000		
23	AMOUNT OF LINE 20 RELATED TO SECURITY - SOFT COSTS		\$50,000		
24	AMOUNT OF LINE 20 RELATED TO SECURITY - HARD COSTS		\$100,000		
25	AMOUNT OF LINE 20 RELATED TO ENERGY CONSERV. MEASURES		\$280,000		

Signature of Executive Director: Charles Hillman	Date:	Signature of Public Housing Director	Date
--	-------	--------------------------------------	------

1 - To be completed for the Performance and Evaluation Report.

2 - To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

3 - PHAs with under 250 units in management may use 100 % of CFP Grant for operations.

4 - RHF funds shall be included her.

Total Cap. Improv. 2011 Fund
Total Stimulus Package Funnd

\$3,315,182
\$0

=====

\$3,315,182

Total sum of lines 2 - 19

\$3,315,182

=====

Error

\$0

PART : II : Supporting Pages

(*) PHA Name : Columbus Metropolitan Housing Authority, 880 E. 11th. Avenue, Columbus, Ohio 43211	Grant Type & Number:	C G P
	Capital Fund Program Grant No. :	OH 16 P 00151 - 11
	Replacement Housing Factor Grant No. :	N/A
	CFP (Yes / No) :	
	Federal FFY Grant :	2011

Development Number	General Description of Major Work Categories	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lump sum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH00-101 POINDEXTER VILLAGE 414	*Operations Deficit	1406		\$0				
	* Management Improvements	1408		\$75,890				
	* Administration costs	1410		\$83,998				
	* Others: A/E fees & costs	1430		\$4,000				
	* Site Improvements	1450		\$26,000				
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$20,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	*Relocation	1495			\$10,000			
TOTAL PROJECT				\$219,888				
OH00-102 LINCOLN PARK 312	*Operations Deficit	1406						Sold
	* Management Improvements	1408						
	* Administration costs	1410						
	* Others: A/E fees & costs	1430						
	* Site Improvements	1450						
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460						
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	TOTAL PROJECT				\$0			
Subtotal of estimated cost				\$219,888				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

2- To be completed for the performance & Evaluation Report.

ANNUAL STATEMENT/ PERFORMANCE & EVALUATION REPORT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Capital Fund Program, Capital Fund Program Replacement

OFFICE OF PUBLIC AND INDIAN HOUSING

Housing Factor & Capital Fund Financing Program

2011

EXPIRES 4 / 30 /2011

Development Number	General Description of Major Work Categories	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lump sum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH001-103 RIVERSIDE HOMES 128	* Management Improvements	1408						Demo.
	* Administration costs	1410						
	* Others: A/E fees & costs	1430						
	* Site Improvements	1450						
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460						
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Demolition	1485			\$20,000			
TOTAL PROJECT				\$20,000				
OH001-106 SUNSHINE TERRACE 180	* Management Improvements	1408		\$32,990				
	* Administration costs	1410		\$36,520				
	* Others: A/E fees & costs	1430		\$5,000				
	* Site Improvements	1450		\$10,000				
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$60,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	*Relocation	1495			\$414,000			
TOTAL PROJECT				\$558,510				
OH001-134 INDIAN MEADOWS 72	* Management Improvements	1408		\$13,200				
	* Administration costs	1410		\$14,610				
	* Others: A/E fees & costs	1430		\$10,000				
	* Site Improvements	1450		\$30,000				
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$50,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Non--Dwelling Structures	1470			\$10,000			
TOTAL PROJECT				\$127,810				
Subtotal of estimated cost				\$706,320				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

2- To be completed for the performance & Evaluation Report.

Development Number	General Description of Major Work Categories	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lump sum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH001-147 THE MEADOWS 95	*Operations Deficit	1406		\$41,670				
	* Management Improvements	1408		\$4,120				
	* Administration costs	1410		\$0				
	* Others: A/E fees & costs	1430		\$15,000				
	* Site Improvements	1450		\$30,000				
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$65,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
Non--Dwelling Structures	1470		\$15,000					
TOTAL PROJECT				\$170,790				
OH001-128 OHIO TOWNHOUSES 80	* Management Improvements	1408		\$14,660				
	* Administration costs	1410		\$16,230				
	* Others: A/E fees & costs	1430		\$10,000				
	* Site Improvements	1450		\$30,000				
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$55,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Non--Dwelling Structures	1470		\$5,000				
TOTAL PROJECT				\$130,890				
OH001-120 MARION SQUARE 245	* Management Improvements	1408		\$44,370				
	* Administration costs	1410		\$49,100				
	* Others: A/E fees & costs	1430		\$5,000				
	* Site Improvements	1450		\$20,000				
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$50,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	*Relocation	1495		\$484,000				
TOTAL PROJECT				\$652,470				
Subtotal of estimated cost				\$954,150				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

2- To be completed for the performance & Evaluation Report.

2011

Development Number	General Description of Major Work Categories	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lump sum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH001-133 KENMORE SQUARE 56	* Management Improvements	1408		\$10,270				
	* Administration costs	1410		\$11,360				
	* Others: A/E fees & costs	1430		\$15,000				
	* Site Improvements	1450		\$50,000				
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$165,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
Non--Dwelling Structures	1470		\$15,000					
TOTAL PROJECT				\$266,630				
OH001-135 POST OAK STATION I 148	* Management Improvements	1408		\$27,130				
	* Administration costs	1410		\$30,030				
	* Others: A/E fees & costs	1430		\$12,000				
	* Site Improvements	1450		\$30,000				
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$75,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
Non--Dwelling Structures	1470		\$30,000					
TOTAL PROJECT				\$204,160				
OH001-137 GLENVIEW ESTATES 50	* Management Improvements	1408		\$9,170				
	* Administration costs	1410		\$10,140				
	* Others: A/E fees & costs	1430		\$13,000				
	* Site Improvements	1450		\$25,000				
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$125,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
Non--Dwelling Structures	1470		\$10,000					
TOTAL PROJECT				\$192,310				
Subtotal of estimated cost				\$663,100				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

2- To be completed for the performance & Evaluation Report.

Development Number	General Description of Major Work Categories	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lump sum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH001-110 SAWYER MANOR 116	* Management Improvements	1408		\$21,260				
	* Administration costs	1410		\$23,530				
	* Others: A/E fees & costs	1430		\$10,776				
	* Site Improvements	1450		\$22,504				
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$100,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Non--Dwelling Structures	1470		\$35,000				
TOTAL PROJECT				\$213,070				
OH001-144 TREVITT HEIGHT 137	* Management Improvements	1408		\$25,110				
	* Administration costs	1410		\$27,800				
	* Others: A/E fees & costs	1430		\$8,000				
	* Site Improvements	1450		\$30,000				
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$62,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Non--Dwelling Structures							
TOTAL PROJECT				\$152,910				
OH001-140 EASTMOOR SQUARE 53	* Management Improvements	1408		\$9,720				
	* Administration costs	1410		\$10,750				
	* Others: A/E fees & costs	1430		\$7,064				
	* Site Improvements	1450		\$30,000				
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$110,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Non--Dwelling Structures	1470		\$15,000				
TOTAL PROJECT				\$182,534				
Subtotal of estimated cost				\$548,514				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

2- To be completed for the performance & Evaluation Report.

Development Number	General Description of Major Work Categories	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lump sum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH001-143 THORNWOOD COMMONS 86	* Management Improvements	1408		\$15,760				
	* Administration costs	1410		\$17,450				
	* Others: A/E fees & costs	1430		\$5,000				
	* Site Improvements	1450		\$10,000				
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$30,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. Interior							
	Upgrade build. exterior							
	Handicap compliance							
	Non--Dwelling Structures	1470		\$15,000				
TOTAL PROJECT				\$93,210				
OH001-148 Rosewind	*Operations Deficit	1406		\$25,000				
	* Management Improvements	1408		\$0				
	* Administration costs	1410		\$0				
	* Others: A/E fees & costs	1430		\$5,000				
	* Site Improvements	1450		\$100,000				
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460						
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
Non--Dwelling Structures	1470							
TOTAL PROJECT				\$130,000				
GRAND TOTAL				\$3,315,182				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

2- To be completed for the performance & Evaluation Report.

Total Capital FFY2011	\$3,315,182
Operation	\$66,670
Management Improvements	\$303,650
Administration	\$331,518
A & E Fees	\$124,840
Site Improvement	\$443,504
Dwelling Structures	\$967,000
Non--Dwelling Structures	\$150,000
Demolition	\$20,000
Relocation	\$908,000
	=====
	\$3,315,182
Total HUD Cap. Improve. Funds	\$3,315,182
	=====
Error	\$0

\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$9,170	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$10,140	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$125,000	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$21,260	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$23,530	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$10,776	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$22,504	\$0	\$0	\$0
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\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$15,760	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$17,450	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0
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\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$66,670	\$303,650	\$331,518	\$124,840	\$443,504	\$967,000	\$150,000	\$20,000

\$66,670	\$303,650	\$331,518	\$124,840	\$660,000	\$750,504	\$150,000	\$20,000
-	-	-	-	216,496	(216,496)	-	-

1495

Relocation

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$10,000

\$0

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\$0

\$0

\$0

\$0

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\$0

\$0

\$0

\$908,000	\$3,315,182
	\$0
-	-

Prep. August 3, 2011

Part III : IMPLEMENTATION SCHEDULE FOR CAPITAL FUND FINANCING PROGRAM

PHA Name: **COLUMBUS METROPOLITAN HOUSING AUTHORITY** Federal FFY OF Grant : **2011**

Development Number Name / PHA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending)		Reasons for Revised Target Dates 1
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
OH001-000-101 Poindexter Village	12/31/2013		12 / 31 / 2014		
OH001-000-102 Lincoln Park	Sold		Sold		
OH001-000-103 Riverside Homes	Demo.		Demo.		
OH001-000-106 Sunshine Terrace	12/31/2013		12 / 31 / 2014		
OH001-000-110 Sawyer Manor	12/31/2013		12 / 31 / 2014		
OH001-000-120 Marion Square	12/31/2013		12 / 31 / 2014		
OH001-000-128 Ohio Townhouses	12/31/2013		12 / 31 / 2014		
OH001-000-133 Kenmore Square	12/31/2013		12 / 31 / 2014		
OH001-000-134 Indian Meadows	12/31/2013		12 / 31 / 2014		
OH001-000-135 Post Oak Station I & II	12/31/2013		12 / 31 / 2014		
OH001-000-137 Glenview Estate	12/31/2013		12 / 31 / 2014		
OH001-000-140 Eastmoor Square	12/31/2013		12 / 31 / 2014		
OH001-000-143 Thornwood	12/31/2013		12 / 31 / 2014		
OH001-000-144 Trevitt Height	12/31/2013		12 / 31 / 2014		
OH001-000-148 Rosewind	12/31/2013		12 / 31 / 2014		
OH001-000-147 The Meadows	12/31/2013		12 / 31 / 2014		

Signature of Executive Director _____ Date _____
 Charles Hillman

Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program --- FIVE - YEAR ACTION PLAN

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

2011

OFFICE OF PUBLIC & INDIAN HOUSING

(*) Prep. August 3, 2011

EXPIRES 4/30/2011

PART I: SUMMARY

PHA Name / Number COLUMBUS METROPOLITAN HOUSING AUTHORITY			Locality (City / County / State) Columbus, Franklin, Ohio		---X--- Original 5 - Year Plan ----- Revision No. -----	
A	Development Number & Name	Work Statement FFY: 2011	Work Statement Year 2: FFY 2012	Work Statement Year 3: FFY2013	Work Statement Year 4: FFY2014	Work Statement Year 5: FFY 2015
1	OH001-000-101 Poindexter Village	\$50,000	\$50,000	\$50,000	DEMO	
2	OH001-000-102 Lincoln Park	SOLD	SOLD			
3	OH001-000-103 Riverside Homes	DEMO				
4	OH001-000-106 Sunshine Terrace	\$75,000	\$50,000	\$50,000	DEMO	
5						
6	OH001-000-110 Sawyer Manor	\$138,000	\$150,000	\$50,000	\$50,000	\$89,957
7						
8						
9						
10						
11	OH001-000-120 Marion Square	\$75,000	\$50,000	\$50,000	DEMO	
12	OH001-000-128 Ohio Townhouses	\$95,000	\$150,000	\$50,000	\$68,139	\$75,000
13	OH001-000-133 Kenmore Square	\$230,000	\$150,000	\$75,000	\$25,000	\$100,000
14	OH001-000-134 Indian Meadows	\$90,000	\$100,000	\$75,000	\$25,000	\$75,000
15	OH001-000-135 Post Oak Station I & II	\$117,000	\$250,000	\$75,000	\$100,000	\$150,000
16	OH001-000-137 Glenview Estate	\$163,000	\$175,000	\$100,000	\$75,000	\$125,000
17						
18						
19	OH001-000-140 Eastmoor Square	\$147,064	\$150,000	\$75,000	\$75,000	\$100,000
20						
21						
22	OH001-000-143 Thornwood Commons	\$45,000	\$175,000	\$87,760	\$25,000	\$100,000
23	OH001-000-144 Trevitt Height	\$100,000	\$150,000	\$100,000	\$25,000	\$100,000
24						
25						
26	OH001-000-148 Rosewind	\$100,000				
27	OH001-000-147 The Meadows	\$110,000	\$126,128	\$100,000	\$25,000	\$125,000
28						
29						
30	Physical Capital Improvements Budget	\$1,421,356	\$1,598,267	\$868,296	\$456,610	\$962,923
31	A/E Fees @ .08	\$113,988	\$127,861	\$69,464	\$36,529	\$77,034
32	Capital Improv. T. Const. Fund + A/E Fee for above Proj.	\$1,535,064	\$1,726,128	\$937,760	\$493,139	\$1,039,957
	Check: Line B - Line 30 Should = 0	\$0	\$0	\$0	\$0	\$0
B	Physical Improvements Subtotal:	\$1,421,356	\$1,598,267	\$868,296	\$456,610	\$962,923
C	Management Improvements:	\$303,650	\$271,680	\$273,100	\$274,600	\$276,100
D	PHA-wide Non dwelling Structures & Equipment:	\$150,000	\$0	\$0	\$0	\$0
E	Administration:	\$331,518	\$309,090	\$256,762	\$207,527	\$157,340
F	Other: (A/E, C.M. , Relocation, Auditing)	\$1,021,988	\$127,861	\$69,464	\$36,529	\$77,034
G	Operations	\$66,670	\$100,000	\$100,000	\$100,000	\$100,000
H	Demolition:	\$20,000	\$684,000	\$1,000,000	\$1,000,000	\$0
I	Development	\$0	\$0	\$0	\$0	\$0
J	Capital Fund Financing - Debt Service	\$0	\$0	\$0	\$0	\$0
K	Total CGP Funds:	\$3,315,182	\$3,090,898	\$2,567,622	\$2,075,266	\$1,573,397
L	Total Non- CGP Funds:	\$0	\$0	\$0	\$0	\$0
M	GRAND TOTAL	\$3,315,182	\$3,090,898	\$2,567,622	\$2,075,266	\$1,573,397
Signature of Executive Director: Charles Hillman			Signature of Public Housing Director		Date	

	Error	\$0	\$0	\$0	\$0	\$0
#	Year	2011	2012	2013	2014	2015
1	HUD Capital Improvements Fund	\$3,315,182	\$3,090,898	\$2,567,622	\$2,075,266	\$1,573,397
2	Stimulus Package Fund	\$0	\$0	\$0	\$0	\$0
3	Total Fund for F Y	\$3,315,182	\$3,090,898	\$2,567,622	\$2,075,266	\$1,573,397
4	Operation deficit (Given)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
5	Management Improvements (Given)	\$270,320	\$271,680	\$273,100	\$274,600	\$276,100
6	Administration (Given)	\$331,518	\$309,090	\$256,762	\$207,527	\$157,340
7	Non- Dwelling Equipment Line D. (Given)	\$0	\$0	\$0	\$0	\$0
	Demolition (Given)	\$20,000	\$684,000	\$1,000,000	\$1,000,000	\$0
8	Relocation (Given)	\$908,000	\$0	\$0	\$0	\$0
9	Total Admin.+ Demo. + Relocation (Total Given)	\$1,629,838	\$1,364,770	\$1,629,862	\$1,582,127	\$533,440
10	Total Capital Improv. including A/E & other costs	\$1,685,344	\$1,726,128	\$937,760	\$493,139	\$1,039,957
11	A/E Fees, Other costs.	\$113,988	\$127,861	\$69,464	\$36,529	\$77,034
12	Physical Improvements Subtotal:	\$1,571,356	\$1,598,267	\$868,296	\$456,610	\$962,923
13	Construction Cost (Non-Dwelling Str.) Line D.	\$150,000	\$0	\$0	\$0	\$0
14	Construction Cost (Dwelling Str.) Line B.	\$1,421,356	\$1,598,267	\$868,296	\$456,610	\$962,923

PHA-wide Non dwelling Structures & Equipment:	\$150,000	\$0	\$0	\$0	\$0
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2011

(* PREP: August 3, 2011

PART II : Supporting Pages -- Physical Needs Work Statement (s)

Work Statement For Year 1 FFY 2011	Development Name / Number General Description of Major Work Categories	Work Statement FFY: 2012		Work Statement FFY: 2013		Work Statement FFY: 2014		Work Statement FFY: 2015	
		Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost
	OH001-000-101 POINDEXTER VILLAGE 414		Relocation		Relocation		DEMO.		DEMO.
	*Administration costs		\$50,000		\$50,000				
	*Others: A/E fees & costs		\$3,000		\$5,000		\$0		\$0
	*Site Improvement		\$13,000		\$20,000				
	Site Lighting / Landscaping								
	Parking / Side Walks / Play Grounds								
	*Dwelling Structure		\$34,000		\$25,000				
	Upgrade HVAC system								
	Upgrade electrical syst.								
	Upgrade plumbing syst.								
	Upgrade build. interior								
	Upgrade build. exterior								
	Handicap compliance								
	Upgrade Security System		\$50,000		\$50,000		\$0		\$0
	TOTAL PROJECT		\$100,000		\$100,000		\$0		\$0
	OH001-000-102 LINCOLN PARK 312		SOLD		SOLD		SOLD		SOLD
	*Administration costs						\$0		\$0
	*Others: A/E fees & costs								
	*Site Improvement								
	Site Lighting / Landscaping								
	Parking / Side Walks / Play Grounds								
	*Dwelling Structure								
	Upgrade HVAC system								
	Upgrade electrical syst.								
	Upgrade plumbing syst.								
	Upgrade build. interior								
	Upgrade build. exterior								
	Handicap compliance								
	Upgrade Security System		\$0		\$0		\$0		\$0
	TOTAL PROJECT		\$0		\$0		\$0		\$0
	OH001-000-103 RIVERSIDE HOMES 128		DEMO.		DEMO.		DEMO.		DEMO.
	*Administration costs						\$0		\$0
	*Others: A/E fees & costs								
	*Site Improvement								
	Site Lighting / Landscaping								
	Parking / Side Walks / Play Grounds								
	*Dwelling Structure								
	Upgrade HVAC system								
	Upgrade electrical syst.								
	Upgrade plumbing syst.								
	Upgrade build. interior								
	Upgrade build. exterior								
	Handicap compliance								
	Upgrade Security System						\$0		\$0
	TOTAL PROJECT		\$0		\$0		\$0		\$0
	OH001-000-106 SUNSHINE TERRACE 180		Relocation		DEMO.		DEMO.		DEMO.
	*Administration costs		\$20,000				\$0		\$0
	*Others: A/E fees & costs		\$3,000		\$10,000				
	*Site Improvement		\$22,000		\$20,000				
	Site Lighting / Landscaping								
	Parking / Side Walks / Play Grounds								
	*Dwelling Structure		\$25,000		\$20,000				
	Upgrade HVAC system								
	Upgrade electrical syst.								
	Upgrade plumbing syst.								
	Upgrade build. interior								
	Upgrade build. exterior								
	Handicap compliance								
	Upgrade Security System		\$50,000		\$50,000		\$0		\$0
	TOTAL PROJECT		\$70,000		\$50,000		\$0		\$0
	Page subtotal of estimated Cost		\$170,000		\$150,000		\$0		\$0

2011

(*) PREP. August 3, 2011

PART II : Supporting Pages -- Physical Needs Work Statement (s)

	Development Name / Number General Description of Major Work Categories	Work Statement FFY: 2012		Work Statement FFY: 2013		Work Statement FFY: 2014		Work Statement FFY: 2015		
		Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	
See Annual Statement	OH001-000-128 OHIO TOWNHOUSES 80									
	*Administration costs		\$25,298		\$9,000		\$18,000		\$13,000	
	*Others: A/E fees & costs		\$10,000		\$5,000		\$8,000		\$15,000	
	*Site Improvement		\$50,000		\$20,000		\$18,000		\$15,000	
	Site Lighting / Landscaping									
	Parking / Side Walks / Play Grounds									
	*Dwelling Structure		\$90,000		\$25,000		\$42,139		\$45,000	
	Upgrade HVAC system									
	Upgrade electrical syst.									
	Upgrade plumbing syst.									
	Upgrade build. interior									
	Upgrade build. exterior									
	Handicap compliance									
	Upgrade Security System		\$150,000		\$50,000		\$68,139		\$75,000	
	TOTAL PROJECT			\$175,298		\$59,000		\$86,139		\$88,000
	OH001-000-134 INDIAN MEADOWS 72									
	*Administration costs		\$18,000		\$22,768		\$12,000		\$9,000	
	*Others: A/E fees & costs		\$5,000		\$10,000		\$4,000		\$7,000	
	*Site Improvement		\$35,000		\$20,000		\$10,000		\$20,000	
	Site Lighting / Landscaping									
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$60,000		\$45,000		\$11,000		\$48,000		
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System		\$100,000		\$75,000		\$25,000		\$75,000		
TOTAL PROJECT			\$118,000		\$97,768		\$37,000		\$84,000	
OH001-000-120 MARION SQUARE 245										
			Relocation		Relocation		DEMO.		DEMO.	
*Administration costs		\$25,000		\$35,000		\$0		\$0		
*Others: A/E fees & costs		\$3,000		\$5,000		\$0		\$0		
*Site Improvement		\$12,000		\$15,000						
Site Lighting / Landscaping										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$35,000		\$30,000						
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System		\$50,000		\$50,000		\$0		\$0		
TOTAL PROJECT			\$75,000		\$85,000		\$0		\$0	
OH001-000-133 KENMORE SQUARE 56										
*Administration costs		\$17,708		\$9,000		\$16,000		\$13,000		
*Others: A/E fees & costs		\$10,000		\$8,000		\$3,000		\$10,000		
*Site Improvement		\$40,000		\$25,000		\$7,000		\$30,000		
Site Lighting / Landscaping										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$100,000		\$42,000		\$15,000		\$60,000		
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System		\$150,000		\$75,000		\$25,000		\$100,000		
TOTAL PROJECT			\$167,708		\$84,000		\$41,000		\$113,000	
Page subtotal of estimated Cost			\$536,006		\$325,768		\$164,139		\$285,000	

2011

(* PREP: August 3, 2011

PART II : Supporting Pages -- Physical Needs Work Statement (s)

	Development Name / Number General Description of Major Work Categories	Work Statement FFY: 2012		Work Statement FFY: 2013		Work Statement FFY: 2014		Work Statement FFY: 2015		
		Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	
See Annual Statement	OH001-000-135 POST OAK STATION I & II 148									
	*Administration costs		\$21,000		\$24,000		\$37,000		\$30,000	
	*Others: A/E fees & costs		\$15,000		\$8,000		\$15,000		\$20,000	
	*Site Improvement		\$85,000		\$25,000		\$25,000		\$50,000	
	Site Lighting / Landscaping									
	Parking / Side Walks / Play Grounds									
	*Dwelling Structure		\$150,000		\$42,000		\$60,000		\$80,000	
	Upgrade HVAC system									
	Upgrade electrical syst.									
	Upgrade plumbing syst.									
	Upgrade build. interior									
	Upgrade build. exterior									
	Handicap compliance									
	Upgrade Security System		\$250,000		\$75,000		\$100,000		\$150,000	
	TOTAL PROJECT			\$271,000		\$99,000		\$137,000		\$180,000
	OH001-000-137 GLENVIEW ESTATES 50									
	*Administration costs			\$15,811		\$47,994		\$15,000		\$10,000
	*Others: A/E fees & costs			\$10,000		\$10,000		\$10,000		\$15,000
	*Site Improvement			\$60,000		\$30,000		\$20,000		\$30,000
	Site Lighting / Landscaping									
	Parking / Side Walks / Play Grounds									
	*Dwelling Structure			\$105,000		\$60,000		\$45,000		\$80,000
	Upgrade HVAC system									
	Upgrade electrical syst.									
	Upgrade plumbing syst.									
	Upgrade build. interior									
	Upgrade build. exterior									
	Handicap compliance									
	Upgrade Security System			\$175,000		\$100,000		\$75,000		\$125,000
	TOTAL PROJECT			\$190,811		\$147,994		\$90,000		\$135,000
OH001-000-140 EASTMOOR SQUARE 53										
*Administration costs			\$16,760		\$9,000		\$17,000		\$13,000	
*Others: A/E fees & costs			\$10,000		\$8,000		\$8,000		\$10,000	
*Site Improvement			\$40,000		\$25,000		\$25,000		\$30,000	
Site Lighting / Landscaping										
Parking / Side Walks / Play Grounds										
*Dwelling Structure			\$100,000		\$42,000		\$42,000		\$60,000	
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System			\$150,000		\$75,000		\$75,000		\$100,000	
TOTAL PROJECT			\$166,760		\$84,000		\$92,000		\$113,000	
OH001-000-143 THORNWOOD COMMONS 86										
*Administration costs			\$30,000		\$9,000		\$20,000		\$15,000	
*Others: A/E fees & costs			\$13,000		\$10,000		\$3,000		\$5,000	
*Site Improvement			\$62,000		\$27,760		\$10,000		\$30,000	
Site Lighting / Landscaping										
Parking / Side Walks / Play Grounds										
*Dwelling Structure			\$100,000		\$50,000		\$12,000		\$65,000	
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System			\$175,000		\$87,760		\$25,000		\$100,000	
TOTAL PROJECT			\$205,000		\$96,760		\$45,000		\$115,000	
Page subtotal of estimated Cost			\$833,571		\$427,754		\$364,000		\$543,000	

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(*) PREP. August 3, 2011

PART II : Supporting Pages -- Physical Needs Work Statement (s)

Development Name / Number General Description of Major Work Categories	Work Statement FFY: 2012		Work Statement FFY: 2013		Work Statement FFY: 2014		Work Statement FFY: 2015	
	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost
OH001-000-144 TREVITT HEIGHT 137								
*Administration costs		\$25,000		\$12,000		\$25,127		\$20,000
*Others: A/E fees & costs		\$10,000		\$10,000		\$3,000		\$5,000
*Site Improvement		\$50,000		\$25,000		\$10,000		\$30,000
Site Lighting / Landscaping								
Parking / Side Walks / Play Grounds								
*Dwelling Structure		\$90,000		\$65,000		\$12,000		\$65,000
Upgrade HVAC system								
Upgrade electrical syst.								
Upgrade plumbing syst.								
Upgrade build. interior								
Upgrade build. exterior								
Handicap compliance								
Upgrade Security System		\$150,000		\$100,000		\$25,000		\$100,000
TOTAL PROJECT		\$175,000		\$112,000		\$50,127		\$120,000
OH001-000-110 Sawyer Manor 116								
*Administration costs		\$25,000		\$15,000		\$25,000		\$17,000
*Others: A/E fees & costs		\$10,000		\$5,000		\$5,000		\$9,957
*Site Improvement		\$40,000		\$15,000		\$10,000		\$15,000
Site Lighting / Landscaping								
Parking / Side Walks / Play Grounds								
*Dwelling Structure		\$100,000		\$30,000		\$35,000		\$65,000
Upgrade HVAC system								
Upgrade electrical syst.								
Upgrade plumbing syst.								
Upgrade build. interior								
Upgrade build. exterior								
Handicap compliance								
Upgrade Security System		\$150,000		\$50,000		\$50,000		\$89,957
TOTAL PROJECT		\$175,000		\$65,000		\$75,000		\$106,957
OH001-000-147 The Meadows 95								
*Administration costs		\$19,513		\$14,000		\$22,400		\$17,340
*Others: A/E fees & costs		\$9,343		\$10,000		\$3,000		\$20,000
*Site Improvement		\$34,129		\$30,000		\$10,000		\$30,000
Site Lighting / Landscaping								
Parking / Side Walks / Play Grounds								
*Dwelling Structure		\$82,656		\$60,000		\$12,000		\$75,000
Upgrade HVAC system								
Upgrade electrical syst.								
Upgrade plumbing syst.								
Upgrade build. interior								
Upgrade build. exterior								
Handicap compliance								
Upgrade Security System		\$126,128		\$100,000		\$25,000		\$125,000
TOTAL PROJECT		\$145,641		\$114,000		\$47,400		\$142,340
Page subtotal of estimated Cost		\$495,641		\$291,000		\$172,527		\$369,297
GRAND TOTAL		\$2,035,218		\$1,194,522		\$700,666		\$1,197,297

Total construction & A/E	OK 12	\$1,726,128	OK 13	\$937,760	\$493,139	\$1,039,957
A/E		\$111,343		\$104,000	\$62,000	\$116,957
\$309,090 Admin	OK 12	\$309,090	OK 13	\$256,762	\$207,527	\$157,340
		\$2,035,218		\$1,194,522	\$700,666	\$1,197,297
(Admin / A&E / Site Improv. Dwelling Struct. / Dwell. Equip.	OK 12	\$2,035,218	OK 13	\$1,194,522	\$700,666	\$1,197,297
Management Improvements	OK 12	\$271,680	OK 13	\$273,100	\$274,600	\$276,100
Operating Deficit	OK 12	\$100,000	OK 13	\$100,000	\$100,000	\$100,000
Relocation	OK 12	\$0		\$0		
Demolition		\$684,000		\$1,000,000	\$1,000,000	\$0
Non Dwelling		\$0		\$0	\$0	\$0
Replacement Reserve		\$0		\$0	\$0	\$0
Non CGP Funds		\$0		\$0	\$0	\$0
----- Grand Application Total		\$3,090,898		\$2,567,622	\$2,075,266	\$1,573,397
HUD Approved Fund	OK 11	\$3,090,898		\$2,567,622	\$2,075,266	\$1,573,397
----- Error		\$0		\$0	\$0	\$0
Site Improvements						
		\$543,129 for 2012	\$297,760 fro 2013	\$145,000 for 2014	\$280,000 for 2015	
		Okay 2012	Okay 2013	Okay 2013	Okay 2013	Okay 2013

2011

PREP: August 3, 2011

Part III : Supporting Pages -- Management Needs Work Statement (s)

Development Number / Name General Description of Major Work Categories	FFY 2012	FFY 2013	FFY 2014	FFY 2015
	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
Special Duty Officers	\$75,000	\$75,000	\$75,000	\$75,000
PROJECT # & NAME				
1 OH001-000101 Poindexter Village				
2 OH001-000106 Sunshine Terrace				
3 OH001-000110 Sawyer Manor				
4 OH001-000120 Marion Square				
5 OH001-000128 Ohio Townhouses				
6 OH001-000133 Kenmore Square				
7 OH001-000134 Indian Meadows				
8 OH001-000135 Post Oak				
9 OH001-000137 Glenview				
10 OH001-000140 Eastmoor Square				
11 OH001-000143 Thornwood Commons				
12 OH001-000144 Trevitt- no playground				
13 OH001-000147 The Meadows				
14 OH001-000148 Rosewind				
Off Duty Officers Total	\$75,000	\$75,000	\$75,000	\$75,000
Security Services	\$150,000	\$150,000	\$150,000	\$150,000
PROJECT # & NAME				
1 OH001-000101 Poindexter Village				
2 OH001-000106 Sunshine Terrace				
3 OH001-000110 Sawyer Manor				
4 OH001-000120 Marion Square				
5 OH001-000128 Ohio Townhouses				
6 OH001-000133 Kenmore Square				
7 OH001-000134 Indian Meadows				
8 OH001-000135 Post Oak				
9 OH001-000137 Glenview				
10 OH001-000140 Eastmoor Square				
11 OH001-000143 Thornwood Commons				
12 OH001-000144 Trevitt- no playground				
13 OH001-000147 The Meadows				
14 OH001-000148 Rosewind				
Outside Security Contractor Total	\$150,000	\$150,000	\$150,000	\$150,000
SUB - TOTAL	\$225,000	\$225,000	\$225,000	\$225,000

2011

PREP. August 3, 2011

Part III : Supporting Pages -- Management Needs Work Statement (s)

Development Number / Name General Description of Major Work Categories	FFY 2012	FFY 2013	FFY 2014	FFY 2015
	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
<u>Operations Deficit</u>	\$65,870	\$64,660	\$63,660	\$62,580
<u>PROJECT # & NAME</u>				
1 OH001-000101 Poindexter Village				
2 OH001-000106 Sunshine Terrace				
3 OH001-000110 Sawyer Manor				
4 OH001-000120 Marion Square				
5 OH001-000128 Ohio Townhouses				
6 OH001-000133 Kenmore Square				
7 OH001-000134 Indian Meadows				
8 OH001-000135 Post Oak				
9 OH001-000137 Glenview				
10 OH001-000140 Eastmoor Square				
11 OH001-000143 Thornwood Commons				
12 OH001-000144 Trevitt- no playground				
13 OH001-000147 The Meadows				
14 OH001-000148 Rosewind				
Operations Deficit Total	\$65,870	\$64,660	\$63,660	\$62,580
<u>Resident Services</u>	\$81,010	\$83,440	\$85,940	\$88,520
<u>PROJECT # & NAME</u>				
1 OH001-000101 Poindexter Village				
2 OH001-000106 Sunshine Terrace				
3 OH001-000110 Sawyer Manor				
4 OH001-000120 Marion Square				
5 OH001-000128 Ohio Townhouses				
6 OH001-000133 Kenmore Square				
7 OH001-000134 Indian Meadows				
8 OH001-000135 Post Oak				
9 OH001-000137 Glenview				
10 OH001-000140 Eastmoor Square				
11 OH001-000143 Thornwood Commons				
12 OH001-000144 Trevitt- no playground				
13 OH001-000147 The Meadows				
14 OH001-000148 Rosewind				
Resident Services Total	\$81,010	\$83,440	\$85,940	\$88,520
GRAND TOTAL	\$371,880	\$373,100	\$374,600	\$376,100

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 Date of CFP:effective 09/13/2007		Replacement Housing Factor Grant No:	
				FFY of Grant 2007	
				FFY of Grant Approval 2007	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement No					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$121,963	\$121,963	\$121,963	\$121,963
3	1408 Management Improvements	\$546,561	\$546,561	\$546,561	\$546,561
4	1410 Administration (may not exceed 10% of line 21)	\$525,423	\$525,423	\$525,423	\$525,423
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$384,137	\$384,137	\$384,137	\$384,137
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$187,856	\$187,856	\$187,856	\$187,856
10	1460 Dwelling Structures	\$2,885,102	\$2,885,102	\$2,885,102	\$2,885,102
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$153,816	\$153,816	\$153,816	\$153,816
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$449,381	\$449,381	\$449,381	\$449,381
17	1499 Development Activity ⁴	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18b	9000 Collateralization or Debt Service paid via System of Direct Payment	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$5,254,239	\$5,254,239	\$5,254,239	\$5,254,239
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs	\$385,924	\$385,924	385,924	385,924
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary				
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 Date of CFP: effective 09/13/2007		FFY of Grant 2007
		Replacement Housing Factor Grant No:		FFY of Grant Approval 2007
Type of Grant				
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement No
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2011		<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated
	Signature of Chief Executive Officer (CEO)	Date	Signature of Public Housing Director	Date
				Expended

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007 Final Performance and Evaluation Report			2007		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-001/007	Operations	1406		-				
Poindexter Village	Computer Implementation	1408		6,965	6,965	6,965	6,965	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		20,183	20,183	20,183	20,183	
	Security Guards	1408		10,568	10,568	10,568	10,568	
	Special Duty Police	1408		46,861	46,861	46,861	46,861	
	Administration	1410		86,354	86,354	86,354	86,354	
	Architect and Engineering Fees	1430		1,155	1,155	1,155	1,155	
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502		-	-			
	Subtotal for OH001000-001			172,087	172,087	172,087	172,087	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007 Final Performance and Evaluation Report			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-002 / 008	Operations	1406		-		-	-	
Lincoln Village	Computer Implementation	1408		5,260	5,260	5,260	5,260	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		15,235	15,235	15,235	15,235	
	Security Guards	1408		12,975	12,975	12,975	12,975	
	Special Duty Police	1408		45,442	45,442	45,442	45,442	
	Administration	1410		60,637	60,637	60,637	60,637	
	Architect and Engineering Fees	1430		4,754	4,754	4,754	4,754	
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Relocation	1495		24,000	24,000	24,000	24,000	
	Contingency	1502		-	-			
	Subtotal for OH001000-002			168,303	168,303	168,303	168,303	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007 Final Performance and Evaluation Report			2007		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-003	Operations	1406						
Riverside Bradley	Computer Implementation	1408		2,143	2,143	2,143	2,143	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		6,255	6,255	6,255	6,255	
	Security Guards	1408		5,471	5,471	5,471	5,471	
	Special Duty Police	1408		28,510	28,510	28,510	28,510	
	Administration	1410		23,687	23,687	23,687	23,687	
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-003			66,065	66,065	66,065	66,065	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007 Final Performance and Evaluation Report			2007		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-006	Operations	1406		20,180	20,180	20,180	20,180	
Sunshine Terrace	Computer Implementation	1408		5,211	5,211	5,211	5,211	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408		5,929	5,929	5,929	5,929	
	Safety and Crime Prevention Depa	1408		8,790	8,790	8,790	8,790	
	Security Guards	1408		927	927	927	927	
	Special Duty Police	1408						
	Administration	1410		33,309	33,309	33,309	33,309	
	Architect and Engineering Fees	1430		-				
	Site Improvements	1450		-				
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475		-				
	Relocation	1495		-		-		
	Contingency	1502		-				
							-	
	Subtotal for OH001000-006			74,346	74,346	74,346	74,346	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007 Final Performance and Evaluation Report			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-010	Operations	1406		615	615	615	615	
Sawyer Manor	Computer Implementation	1408		1,948	1,948	1,948	1,948	
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		5,668	5,668	5,668	5,668	
	Security Guards	1408		2,176	2,176	2,176	2,176	
	Special Duty Police	1408		17,392	17,392	17,392	17,392	
	Administration	1410		21,466	21,466	21,466	21,466	
	Architect and Engineering Fees	1430		9,703	9,703	9,703	9,703	
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-010			58,969	58,969	58,969	58,969	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007 Final Performance and Evaluation Report			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-015	Operations	1406						
Sunshine Annex	Computer Implementation	1408		-				
	Outside Security Contracts	1408		-				
	Resident Initiatives Department	1408		-				
	Safety and Crime Prevention Depa	1408		-				
	Security Guards	1408		-				
	Administration	1410		-				
	Architect and Engineering Fees	1430		14,951	14,951	14,951	14,951	
	Site Improvements	1450						
	Dwelling Structures	1460						
	Demolition	1485		153,816	153,816	153,816	153,816	
	Relocation	1495						
	Subtotal for OH001000-015			168,767	168,767	168,767	168,767	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007 Final Performance and Evaluation Report			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-018	Operations	1406		1,907	1,907	1,907	1,907	
Scattered Sites I	Computer Implementation	1408		924	924	924	924	
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408						
	Security Guards	1408						
	Administration	1410		10,363	10,363	10,363	10,363	
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Relocation	1495		11,693	11,693	11,693	11,693	
	Subtotal for OH001000-018			24,887	24,887	24,887	24,887	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007 Final Performance and Evaluation Report			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-020	Operations	1406						
Marion Square	Computer Implementation	1408		4,091	4,091	4,091	4,091	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408		7,976	7,976	7,976	7,976	
	Safety and Crime Prevention Depa	1408		11,875	11,875	11,875	11,875	
	Security Guards	1408		4,662	4,662	4,662	4,662	
	Special Duty Police	1408						
	Administration	1410		44,968	44,968	44,968	44,968	
	Architect and Engineering Fees	1430		7,340	7,340	7,340	7,340	
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502				-	-	
	Subtotal for OH001000-020			80,912	80,912	80,912	80,912	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007 Final Performance and Evaluation Report			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-021	Operations	1406						
Scattered Sites II	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Contingency	1502						
	Subtotal for OH001000-021			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007 Final Performance and Evaluation Report			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-028	Operations	1406		-		-	-	
Ohio Town Houses	Computer Implementation	1408		1,364	1,364	1,364	1,364	
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		3,912	3,912	3,912	3,912	
	Security Guards	1408		3,144	3,144	3,144	3,144	
	Special Duty Police	1408		44	44	44	44	
	Administration	1410		14,804	14,804	14,804	14,804	
	Architect and Engineering Fees	1430		9,277	9,277	9,277	9,277	
	Site Improvements	1450		-				
	Dwelling Structures	1460		-				
	Non Dwelling Equipment	1475						
	Contingency	1502		-		-	-	
	Subtotal for OH001000-028			32,545	32,545	32,545	32,545	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007 Final Performance and Evaluation Report			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-033	Operations	1406		12,677	12,677	12,677	12,677	
Kenmore Square	Computer Implementation	1408		925	925	925	925	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		2,734	2,734	2,734	2,734	
	Security Guards	1408		1,188	1,188	1,188	1,188	
	Special Duty Police	1408						
	Administration	1410		10,363	10,363	10,363	10,363	
	Architect and Engineering Fees	1430		13,508	13,508	13,508	13,508	
	Site Improvements	1450		32,748	32,748	32,748	32,748	
	Dwelling Structures	1460		-				
	Non Dwelling Equipment	1475						
	Contingency	1502		-	-			
	Subtotal for OH001000-033			74,143	74,143	74,143	74,143	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007 Final Performance and Evaluation Report			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-034	Operations	1406		7,196	7,196	7,196	7,196	
Indian Meadows	Computer Implementation	1408		1,218	1,218	1,218	1,218	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		3,511	3,511	3,511	3,511	
	Security Guards	1408		1,214	1,214	1,214	1,214	
	Special Duty Police	1408						
	Administration	1410		13,324	13,324	13,324	13,324	
	Architect and Engineering Fees	1430		6,868	6,868	6,868	6,868	
	Site Improvements	1450		70,777	70,777	70,777	70,777	
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502		-			-	
	Subtotal for OH001000-034			104,107	104,107	104,107	104,107	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007 Final Performance and Evaluation Report			2007		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-035	Operations	1406		10,572	10,572	10,572	10,572	
Post Oak Station I	Computer Implementation	1408		2,484	2,484	2,484	2,484	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		7,235	7,235	7,235	7,235	
	Security Guards	1408		1,719	1,719	1,719	1,719	
	Special Duty Police	1408		22	22	22	22	
	Administration	1410		27,388	27,388	27,388	27,388	
	Architect and Engineering Fees	1430		6,652	6,652	6,652	6,652	
	Site Improvements	1450		-		-	-	
	Dwelling Structures	1460		-		-	-	
	Non Dwelling Equipment	1475						
	Contingency	1502		-		-	-	
	Subtotal for OH001000-035			56,072	56,072	56,072	56,072	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007 Final Performance and Evaluation Report			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-037	Operations	1406		1,689	1,689	1,689	1,689	
Glenview Estates	Computer Implementation	1408		828	828	828	828	
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408						
	Security Guards	1408		868	868	868	868	
	Administration	1410		9,253	9,253	9,253	9,253	
	Architect and Engineering Fees	1430		7,964	7,964	7,964	7,964	
	Site Improvements	1450						
	Dwelling Structures	1460				-	-	
	Non Dwelling Equipment	1475						
	Contingency	1502		-		-	-	
	Subtotal for OH001000-037			20,602	20,602	20,602	20,602	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007 Final Performance and Evaluation Report			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-038	Operations	1406		12,749	12,749	12,749	12,749	
Maplewood Heights	Computer Implementation	1408		1,169	1,169	1,169	1,169	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408		2,341	2,341	2,341	2,341	
	Safety and Crime Prevention Depa	1408						
	Security Guards	1408		46	46	46	46	
	Special Duty Police	1408						
	Administration	1410		13,139	13,139	13,139	13,139	
	Architect and Engineering Fees	1430		62,339	62,339	62,339	62,339	
	Site Improvements	1450						
	Dwelling Structures	1460		120,000	120,000	120,000	120,000	
	Non Dwelling Equipment	1475						
	Contingency	1502				-	-	
	Subtotal for OH001000-038			211,783	211,783	211,783	211,783	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007 Final Performance and Evaluation Report			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-039	Operations	1406		11,140	11,140	11,140	11,140	
Bollinger Tower	Computer Implementation	1408		1,705	1,705	1,705	1,705	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408		3,294	3,294	3,294	3,294	
	Safety and Crime Prevention Depa	1408		4,890	4,890	4,890	4,890	
	Security Guards	1408		1,894	1,894	1,894	1,894	
	Special Duty Police	1408						
	Administration	1410		18,505	18,505	18,505	18,505	
	Architect and Engineering Fees	1430		69,753	69,753	69,753	69,753	
	Site Improvements	1450						
	Dwelling Structures	1460		2,443,054	2,443,054	2,443,054	2,443,054	
	Non Dwelling Equipment	1475						
	Contingency	1502		-		-		
	Subtotal for OH001000-039			2,554,235	2,554,235	2,554,235	2,554,235	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007 Final Performance and Evaluation Report			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-040	Operations	1406		1,732	1,732	1,732	1,732	
Eastmoor Square	Computer Implementation	1408		877	877	877	877	
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		2,583	2,583	2,583	2,583	
	Security Guards	1408		849	849	849	849	
	Special Duty Police	1408		55	55	55	55	
	Administration	1410		9,808	9,808	9,808	9,808	
	Architect and Engineering Fees	1430		8,836	8,836	8,836	8,836	
	Site Improvements	1450		-		-	-	
	Dwelling Structures	1460		-		-	-	
	Non Dwelling Equipment	1475		-		-	-	
	Contingency	1502		-				
	Subtotal for OH001000-040			24,739	24,739	24,739	24,739	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007 Final Performance and Evaluation Report			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-041	Operations	1406		1,181	1,181	1,181	1,181	
Reeb-Hosack	Computer Implementation	1408		438	438	438	438	
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408						
	Security Guards	1408		172	172	172	172	
	Administration	1410		4,996	4,996	4,996	4,996	
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Relocation	1495						
	Subtotal for OH001000-041			6,787	6,787	6,787	6,787	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007 Final Performance and Evaluation Report			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-042	Operations	1406		3,238	3,238	3,238	3,238	
Canonby Court	Computer Implementation	1408		828	828	828	828	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		2,445	2,445	2,445	2,445	
	Security Guards	1408		3,643	3,643	3,643	3,643	
	Special Duty Police	1408		22	22	22	22	
	Administration	1410		9,253	9,253	9,253	9,253	
	Architect and Engineering Fees	1430		2,468	2,468	2,468	2,468	
	Site Improvements	1450						
	Dwelling Structures	1460		35,898	35,898	35,898	35,898	
	Non Dwelling Equipment	1475						
	Relocation	1495				-	-	
	Subtotal for OH001000-042			57,795	57,795	57,795	57,795	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007 Final Performance and Evaluation Report			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-043	Operations	1406				-	-	
Thornwood Commons	Computer Implementation	1408		1,461	1,461	1,461	1,461	
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		4,201	4,201	4,201	4,201	
	Security Guards	1408		448	448	448	448	
	Administration	1410		15,915	15,915	15,915	15,915	
	Architect and Engineering Fees	1430		15,052	15,052	15,052	15,052	
	Site Improvements	1450						
	Dwelling Structures	1460		232,576	232,576	232,576	232,576	
	Non Dwelling Equipment	1475						
	Contingency	1502				-	-	
	Subtotal for OH001000-043			269,652	269,652	269,652	269,652	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007 Final Performance and Evaluation Report			2007		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-044	Operations	1406		-		-	-	
Trevitt Heights	Computer Implementation	1408		2,289	2,289	2,289	2,289	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		6,696	6,696	6,696	6,696	
	Security Guards	1408		2,627	2,627	2,627	2,627	
	Special Duty Police	1408		10,545	10,545	10,545	10,545	
	Administration	1410		25,352	25,352	25,352	25,352	
	Architect and Engineering Fees	1430		119,164	119,164	119,164	119,164	
	Site Improvements	1450		6,876	6,876	6,876	6,876	
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-044			173,548	173,548	173,548	173,548	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007 Final Performance and Evaluation Report			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-046	Operations	1406						
Post Oak Station II	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408						
	Administration	1410						
	Architect and Engineering Fees	1430			-			
	Site Improvements	1450			-			
	Dwelling Structures	1460			-			
	Contingency	1502						
	Subtotal for OH001000-046			-	-		-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007 Final Performance and Evaluation Report			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-047	Operations	1406		14,781	14,781	14,781	14,781	
The Meadows	Computer Implementation	1408					-	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410						
	Architect and Engineering Fees	1430		15,313	15,313	15,313	15,313	
	Site Improvements	1450		77,455	77,455	77,455	77,455	
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475		-				
	Contingency	1502						
	Subtotal for OH001000-047			107,549	107,549	107,549	107,549	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007 Final Performance and Evaluation Report			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-048	Operations	1406		-		-	-	
Rosewind	Outside Security Contracts	1408		-		-	-	
	Resident Initiatives Department	1408		-		-	-	
	Safety and Crime Prevention Depa	1408		-		-	-	
	Security Guards	1408		-		-	-	
	Special Duty Police	1408		-		-	-	
	Administration	1410		-		-	-	
	Architect and Engineering Fees	1430		-		-	-	
	Site Improvements	1450		-		-	-	
	Dwelling Structures	1460		-		-	-	
	Contingency	1502		-		-	-	
	Subtotal for OH001000-048			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007 Final Performance and Evaluation Report			Federal FFY of Grant: 2007		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-049	Operations	1406		-		-	-	
Waggoner Road	Administration	1410		-	-	-	-	
	Architect and Engineering Fees	1430		-	-	-	-	
	Site Improvements	1450		-	-	-	-	
	Dwelling Structures	1460		-	-	-	-	
	Contingency	1502		-	-	-	-	
	Subtotal for OH001000-049			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211	Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007 Final Performance and Evaluation Report	Federal FFY of Grant: <p style="text-align: center;">2007</p>

Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-050	Operations	1406		-		-	-	
	New Village Homes	1410		-	-	-	-	
	PHA units	1430		-	-	-	-	
	Architect and Engineering Fees	1450		-	-	-	-	
	Site Improvements	1460		-	-	-	-	
	Dwelling Structures	1502		-	-	-	-	
	Contingency			-	-	-	-	
	Subtotal for OH001000-050			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007 Final Performance and Evaluation Report			2007		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-05__	Operations	1406		-		-	-	
	Security Guards	1408		-		-	-	
New Development	Administration	1410		-		-	-	
	Architect and Engineering Fees	1430		-		-	-	
	Site Improvements	1450		-		-	-	
	Dwelling Structures	1460		-		-	-	
	Non Dwelling Equipment	1475		-		-	-	
	Contingency	1502		-		-	-	
	Subtotal for OH001000-05__			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007 Final Performance and Evaluation Report			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-099	Operations	1406		22,307	22,307	22,307	22,307	
Sawyer Tower	Computer Implementation	1408		6,575	6,575	6,575	6,575	
	Outside Security Contracts	1408		79,495	79,495	79,495	79,495	
	Resident Initiatives Department	1408		12,898	12,898	12,898	12,898	
	Safety and Crime Prevention Depa	1408		19,130	19,130	19,130	19,130	
	Security Guards	1408		53,673	53,673	53,673	53,673	
	Special Duty Police	1408		3,425	3,425	3,425	3,425	
	Administration	1410		72,540	72,540	72,540	72,540	
	Architect and Engineering Fees	1430		9,039	9,039	9,039	9,039	
	Site Improvements	1450						
	Dwelling Structures	1460		53,574	53,574	53,574	53,574	
	Nondwelling Structures	1470						
	Non Dwelling Equipment	1475						
	Relocation	1495		413,688	413,688	413,688	413,688	
	Subtotal for OH001000-099			746,344	746,344	746,344	746,344	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211	Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007 Final Performance and Evaluation Report	Federal FFY of Grant: 2007

Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-201	Administration	1410		-	-	-	-	
Maintenance Building	Architect and Engineering Fees	1430		-	-	-	-	
	Site Improvements	1450		-	-	-	-	
	Dwelling Structures	1460		-	-	-	-	
	Non Dwelling Equipment	1475		-	-	-	-	
	Contingency	1502		-	-	-	-	
	Subtotal for OH001000-201			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211						Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities		All Funds Obligated) (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
		Original Obligated End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Poindexter Village	OH001000-001	12-Sep-09	30-Jun-09	12-Sep-10	30-Jun-10	
Lincoln Park	OH001000-002	12-Sep-09	30-Jun-09	12-Sep-10	30-Jun-10	
Riverside-Bradley	OH001000-003	12-Sep-09	30-Jun-09	12-Sep-10	30-Jun-10	
Sunshine Terrace	OH001000-006	12-Sep-09	30-Jun-09	12-Sep-10	30-Jun-10	
Lincoln Towers	OH001000-008	12-Sep-09	30-Jun-09	12-Sep-10	30-Jun-10	
Sawyer Manor	OH001000-010A	12-Sep-09	30-Jun-09	12-Sep-10	30-Jun-10	
Sunshine Annex	OH001000-015	12-Sep-09	30-Jun-09	12-Sep-10	30-Jun-10	
Scattered Sites	OH001000-018	12-Sep-09	30-Jun-09	12-Sep-10	30-Jun-10	
Marion Square	OH001000-020	12-Sep-09	30-Jun-09	12-Sep-10	30-Jun-10	
Scatted Sites	OH001000-021	12-Sep-09	30-Jun-09	12-Sep-10	30-Jun-10	
Ohio Townhouses	OH001000-028	12-Sep-09	30-Jun-09	12-Sep-10	30-Jun-10	
Kenmore Square	OH001000-033	12-Sep-09	30-Jun-09	12-Sep-10	30-Jun-10	
Indian Meadows	OH001000-034	12-Sep-09	30-Jun-09	12-Sep-10	30-Jun-10	
Post Oak Station I	OH001000-035	12-Sep-09	30-Jun-09	12-Sep-10	30-Jun-10	
Glenview Estates	OH001000-037	12-Sep-09	30-Jun-09	12-Sep-10	30-Jun-10	

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9(j) of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211						Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities		All Funds Obligated) (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
		Original Obligated End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Maplewood Heights	OH001000-038	12-Sep-09	30-Jun-09	12-Sep-10	30-Jun-10	
Bollinger Tower	OH001000-039	12-Sep-09	30-Jun-09	12-Sep-10	30-Jun-10	
Eastmoor Square	OH001000-040	12-Sep-09	30-Jun-09	12-Sep-10	30-Jun-10	
Reeb-Hosack	OH001000-041	12-Sep-09	30-Jun-09	12-Sep-10	30-Jun-10	
Canoby Court	OH001000-042	12-Sep-09	30-Jun-09	12-Sep-10	30-Jun-10	
Thornwood Commons	OH001000-043	12-Sep-09	30-Jun-09	12-Sep-10	30-Jun-10	
Trevitt Trevitt Heights	OH001000-044	12-Sep-09	30-Jun-09	12-Sep-10	30-Jun-10	
The Meadows	OH001000-147	12-Sep-09	30-Jun-09	12-Sep-10	30-Jun-10	
Rosewind	OH001000-148	12-Sep-09	30-Jun-09	12-Sep-10	30-Jun-10	
Waggoner Road	OH001000-149	12-Sep-09	30-Jun-09	12-Sep-10	30-Jun-10	
New Village Homes	OH001000-150	12-Sep-09	30-Jun-09	12-Sep-10	30-Jun-10	
New Development	OH001000-15_	12-Sep-09	30-Jun-09	12-Sep-10	30-Jun-10	
Sawyer Towers	OH001000-199	12-Sep-09	30-Jun-09	12-Sep-10	30-Jun-10	
Maintenance Building	OH001000-200	12-Sep-09	30-Jun-09	12-Sep-10	30-Jun-10	

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9(j) of the U.S. Housing Act of 1937, as amended.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008		FFY of Grant 2008 FFY of Grant Approval 2008	
		Replacement Housing Factor Grant No:			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement Revision # -- <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30,2011 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$0	\$100,000	\$100,000	\$100,000
3	1408 Management Improvements	\$763,762	\$569,294	\$569,294	\$569,294
4	1410 Administration (may not exceed 10% of line 21)	\$512,789	\$512,789	\$512,789	\$512,789
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$78,856	\$27,099	\$27,099	\$27,099
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$21,526	\$184,600	\$184,600	\$184,600
10	1460 Dwelling Structures	\$3,584,478	\$3,441,485	\$3,441,485	\$3,441,485
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$166,480	\$292,624	\$292,624	\$292,624
17	1499 Development Activity ⁴	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18b	9000 Collateralization or Debt Service paid via System of Direct Payment	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$5,127,891	\$5,127,891	\$5,127,891	\$5,127,891
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs	\$609,997	\$494,927	494,927	494,927
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary				
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008		FFY of Grant 2008
		Replacement Housing Factor Grant No:		FFY of Grant Approval 2008
Type of Grant				
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement Revision No. --
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30,2011		<input checked="" type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated
	Signature of Chief Executive Officer	Date	Signature of Public Housing Director	Date
				Expended

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes 2008		
X Final Performance and Evaluation Report								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-001/007	Operations	1406						
Poindexter Village	Computer Implementation	1408		3,403				
	Outside Security Contracts	1408		22,220				
	Resident Initiatives Department	1408			4,050	4,050	4,050	
	Safety and Crime Prevention Department	1408		54,014	49,858	49,858	49,858	
	Security Guards	1408		41,335	21,069	21,069	21,069	
	Special Duty Police	1408		32,458	17,622	17,622	17,622	
	Administration	1410		89,235	89,151	89,151	89,151	
	Architect and Engineering Fees	1430		8,392				
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475		-	-			
	Contingency	1502						
	Subtotal for OH001000-001			251,057	181,750	181,750	181,750	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes 2008		
X Final Performance and Evaluation Report								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-002 / 008	Operations	1406						
Lincoln Village	Computer Implementation	1408		2,570				
	Outside Security Contracts	1408		10,000				
	Resident Initiatives Department	1408			3,055	3,055	3,055	
	Safety and Crime Prevention Department	1408		38,738	37,545	37,545	37,545	
	Security Guards	1408		58,281	27,090	27,090	27,090	
	Special Duty Police	1408		32,906	20,103	20,103	20,103	
	Administration	1410		67,250	71,560	71,560	71,560	
	Architect and Engineering Fees	1430			6,570	6,570	6,570	
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Relocation	1495		166,480	272,624	272,624	272,624	
	Contingency	1502						
	Subtotal for OH001000-002			376,224	438,547	438,547	438,547	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes 2008		
X Final Performance and Evaluation Report								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-003	Operations	1406						
Riverside Bradley	Computer Implementation	1408		1,047				
	Outside Security Contracts	1408		10,000				
	Resident Initiatives Department	1408			1,253	1,253	1,253	
	Safety and Crime Prevention Department	1408		16,710	15,398	15,398	15,398	
	Security Guards	1408		22,150	17,343	17,343	17,343	
	Special Duty Police	1408		15,345	9,349	9,349	9,349	
	Administration	1410		27,590	30,668	30,668	30,668	
	Architect and Engineering Fees	1430			3,338	3,338	3,338	
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475		-	-	-	-	
	Relocation	1495			20,000	20,000	20,000	
	Subtotal for OH001000-003			92,842	97,348	97,348	97,348	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008		CFP (Yes/ No): Yes		2008		
X Final Performance and Evaluation Report								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-006	Operations	1406		-	-			
Sunshine Terrace	Computer Implementation	1408		2,546				
	Outside Security Contracts	1408		15,000				
	Resident Initiatives Department	1408		15,462	20,100	20,100	20,100	
	Safety and Crime Prevention Department	1408		23,474	20,400	20,400	20,400	
	Security Guards	1408		2,311	7,615	7,615	7,615	
	Administration	1410		38,798	43,138	43,138	43,138	
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475		-	-			
	Relocation	1495						
	Contingency	1502						
							-	
	Subtotal for OH001000-006			97,592	91,254	91,254	91,254	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-08 CFP (Yes/ No): Yes Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2008		
X Final Performance and Evaluation Report								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-010	Operations	1406		-	-			
Sawyer Manor	Computer Implementation	1408		952				
	Resident Initiatives Department	1408			1,136	1,136	1,136	
	Safety and Crime Prevention Department	1408		15,136	14,413	14,413	14,413	
	Security Guards	1408		9,849	10,696	10,696	10,696	
	Special Duty Police	1408		10,257	585	585	585	
	Administration	1410		25,003	27,625	27,625	27,625	
	Architect and Engineering Fees	1430		8,392	274	274	274	
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475		-	-			
	Contingency	1502						
	Subtotal for OH001000-010			69,589	54,728	54,728	54,728	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-08 CFP (Yes/ No): Yes Date of CFP: effective on 06/13/2008 X Final Performance and Evaluation Report				Federal FFY of Grant: 2008	
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-014	Operations	1406						
Worley Terrace	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Relocation	1495				-		
	Subtotal for OH001000-014			-	-	-	-	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-08 CFP (Yes/ No): Yes Date of CFP: effective on 06/13/2008 X Final Performance and Evaluation Report			Federal FFY of Grant: <p style="text-align: center;">2008</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-015	Operations	1406						
Sunshine Annex	Computer Implementation	1408						
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Demolition	1485						
	Subtotal for OH001000-015			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-08 CFP (Yes/ No): Yes Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2008		
X Final Performance and Evaluation Report								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-018	Operations	1406		-	-			
Scattered Sites I	Computer Implementation	1408		452				
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410		12,070				
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475		-	-			
	Subtotal for OH001000-018			12,523	-	-	-	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008		CFP (Yes/ No): Yes		2008		
X Final Performance and Evaluation Report								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-020	Operations	1406						
Marion Square	Computer Implementation	1408		1,999				
	Outside Security Contracts	1408		5,000				
	Resident Initiatives Department	1408		20,803	26,331	26,331	26,331	
	Safety and Crime Prevention Department	1408		31,711	27,556	27,556	27,556	
	Security Guards	1408		14,810	3,651	3,651	3,651	
	Administration	1410		52,377	58,218	58,218	58,218	
	Architect and Engineering Fees	1430			183	183	183	
	Site Improvements	1450						
	Dwelling Structures	1460		43,315	43,315	43,315	43,315	
	Non Dwelling Equipment	1475		-	-			
	Relocation	1495						
	Contingency	1502						
	Subtotal for OH001000-020			170,016	159,255	159,255	159,255	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-08 CFP (Yes/ No): Yes Date of CFP: effective on 06/13/2008			Federal FFY of Grant: <p style="text-align: center;">2008</p>		
X Final Performance and Evaluation Report								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-021	Operations	1406						
Scattered Sites II	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Contingency	1502						
	Subtotal for OH001000-021			-	-	-	-	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes 2008		
X Final Performance and Evaluation Report								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-028	Operations	1406						
Ohio Town Houses	Computer Implementation	1408		666				
	Outside Security Contracts	1408		5,000				
	Resident Initiatives Department	1408			783	783	783	
	Safety and Crime Prevention Department	1408		10,448	9,872	9,872	9,872	
	Security Guards	1408		19,027	3,844	3,844	3,844	
	Administration	1410		17,244	19,212	19,212	19,212	
	Architect and Engineering Fees	1430			274	274	274	
	Site Improvements	1450						
	Dwelling Structures	1460		-	-			
	Non Dwelling Equipment	1475		-	-			
	Contingency	1502						
	Subtotal for OH001000-028			52,384	33,985	33,985	33,985	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes 2008		
X Final Performance and Evaluation Report								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-033	Operations	1406		-	-			
Kenmore Square	Computer Implementation	1408		452				
	Outside Security Contracts	1408		5,000				
	Resident Initiatives Department	1408			549	549	549	
	Safety and Crime Prevention Department	1408		7,300	8,052	8,052	8,052	
	Security Guards	1408		6,793	1,239	1,239	1,239	
	Administration	1410		12,070	13,484	13,484	13,484	
	Architect and Engineering Fees	1430		8,393	10,791	10,791	10,791	
	Site Improvements	1450						
	Dwelling Structures	1460		107,427	78,275	78,275	78,275	
	Non Dwelling Equipment	1475		-	-			
	Contingency	1502						
	Subtotal for OH001000-033			147,435	112,389	112,389	112,389	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes 2008		
X Final Performance and Evaluation Report								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-034	Operations	1406		-	-			
Indian Meadows	Computer Implementation	1408		595				
	Outside Security Contracts	1408		5,000				
	Resident Initiatives Department	1408			705	705	705	
	Safety and Crime Prevention Department	1408		9,376	8,724	8,724	8,724	
	Security Guards	1408		2,998	1,698	1,698	1,698	
	Administration	1410		15,519	18,114	18,114	18,114	
	Architect and Engineering Fees	1430			274	274	274	
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475		-	-			
	Subtotal for OH001000-034			33,489	29,514	29,514	29,514	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes 2008		
X Final Performance and Evaluation Report								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-035	Operations	1406		-	-			
Post Oak Station I	Computer Implementation	1408		1,214				
	Resident Initiatives Department	1408			1,449	1,449	1,449	
	Safety and Crime Prevention Department	1408		19,322	17,164	17,164	17,164	
	Security Guards	1408		6,820	1,821	1,821	1,821	
	Special Duty Police	1408			1,427	1,427	1,427	
	Administration	1410		31,901	39,039	39,039	39,039	
	Architect and Engineering Fees	1430			274	274	274	
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475		-	-			
	Contingency	1502						
	Subtotal for OH001000-035			59,256	61,174	61,174	61,174	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-08 CFP (Yes/ No): Yes Date of CFP: effective on 06/13/2008 X Final Performance and Evaluation Report			Federal FFY of Grant: 2008		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-037	Operations	1406		-	-			
Glenview Estates	Computer Implementation	1408		405				
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408			503	503	503	
	Security Guards	1408			6,327	6,327	6,327	
	Special Duty Police	1408			805	805	805	
	Administration	1410		10,777	13,198	13,198	13,198	
	Architect and Engineering Fees	1430			2,274	2,274	2,274	
	Site Improvements	1450						
	Dwelling Structures	1460			23,875	23,875	23,875	
	Non Dwelling Equipment	1475			-	-		
	Subtotal for OH001000-037			11,182	46,982	46,982	46,982	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-08 CFP (Yes/ No): Yes Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2008		
X Final Performance and Evaluation Report								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-038	Operations	1406		-	-			
Maplewood Heights	Computer Implementation	1408		571				
	Resident Initiatives Department	1408		6,106	1,940	1,940	1,940	
	Safety and Crime Prevention Department	1408						
	Security Guards	1408			185	185	185	
	Special Duty Police	1408						
	Administration	1410		15,304				
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460		615,769	619,909	619,909	619,909	
	Non Dwelling Equipment	1475		-	-			
	Contingency	1502						
	Subtotal for OH001000-038			637,749	622,034	622,034	622,034	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes 2008		
X Final Performance and Evaluation Report								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-039	Operations	1406		-	-			
Bollinger Tower	Computer Implementation	1408		833				
	Outside Security Contracts	1408		5000				
	Resident Initiatives Department	1408		8,589	8,454	8,454	8,454	
	Safety and Crime Prevention Department	1408		13,060	9,949	9,949	9,949	
	Security Guards	1408		7,909	37,840	37,840	37,840	
	Special Duty Police	1408						
	Administration	1410		21,554	16,512	16,512	16,512	
	Architect and Engineering Fees	1430		36,295	170	170	170	
	Site Improvements	1450						
	Dwelling Structures	1460		1,089,923	1,236,753	1,236,753	1,236,753	
	Non Dwelling Equipment	1475		-	-			
	Subtotal for OH001000-039			1,183,163	1,309,678	1,309,678	1,309,678	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes 2008		
X Final Performance and Evaluation Report								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-040	Operations	1406		-	-			
Eastmoor Square	Computer Implementation	1408		428				
	Resident Initiatives Department	1408			517	517	517	
	Safety and Crime Prevention Department	1408		6,898	6,358	6,358	6,358	
	Security Guards	1408		5,078	2,334	2,334	2,334	
	Special Duty Police	1408						
	Administration	1410		11,424	13,854	13,854	13,854	
	Architect and Engineering Fees	1430		8,392	274	274	274	
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475		-	-			
	Contingency	1502						
	Subtotal for OH001000-040			32,221	23,337	23,337	23,337	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-08 CFP (Yes/ No): Yes Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2008		
X Final Performance and Evaluation Report								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-041	Operations	1406		-	-			
Reeb-Hosack	Computer Implementation	1408		214				
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410		5,820				
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475		-	-			
	Subtotal for OH001000-041			6,034	-	-	-	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-08 CFP (Yes/ No): Yes Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2008		
X Final Performance and Evaluation Report								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-042	Operations	1406		-	-			
Canonby Court	Computer Implementation	1408		405				
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408		6,530	837	837	837	
	Security Guards	1408		16,966	1,759	1,759	1,759	
	Special Duty Police	1408						
	Administration	1410		10,777				
	Architect and Engineering Fees	1430						
	Site Improvements	1450		-	-			
	Dwelling Structures	1460		-	-			
	Non Dwelling Equipment	1475		-	-			
	Subtotal for OH001000-042			34,677	2,597	2,597	2,597	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-08 CFP (Yes/ No): Yes Date of CFP: effective on 06/13/2008 X Final Performance and Evaluation Report				Federal FFY of Grant: 2008	
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-043	Operations	1406						
Thornwood Commons	Computer Implementation	1408		714				
	Resident Initiatives Department	1408			842	842	842	
	Safety and Crime Prevention Department	1408		11,218	10,355	10,355	10,355	
	Security Guards	1408		2,443	764	764	764	
	Special Duty Police	1408						
	Administration	1410		18,537	22,859	22,859	22,859	
	Architect and Engineering Fees	1430		8,392	274	274	274	
	Site Improvements	1450						
	Dwelling Structures	1460		49,159	53,467	53,467	53,467	
	Non Dwelling Equipment	1475		-	-			
	Contingency	1502						
	Subtotal for OH001000-043			90,463	88,561	88,561	88,561	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008		CFP (Yes/ No): Yes		2008		
X Final Performance and Evaluation Report								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-044	Operations	1406						
Trevitt Heights	Computer Implementation	1408		1,118				
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408			1,341	1,341	1,341	
	Safety and Crime Prevention Department	1408		17,882	16,498	16,498	16,498	
	Security Guards	1408		14,199	17,516	17,516	17,516	
	Special Duty Police	1408		6,247	21,964	21,964	21,964	
	Administration	1410		29,540	36,157	36,157	36,157	
	Architect and Engineering Fees	1430		600	2,131	2,131	2,131	
	Site Improvements	1450		6,526	184,600	184,600	184,600	
	Dwelling Structures	1460		1,678,885	1,385,891	1,385,891	1,385,891	
	Non Dwelling Equipment	1475		-	-			
	Contingency	1502						
	Subtotal for OH001000-044			1,754,997	1,666,099	1,666,099	1,666,099	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-08 CFP (Yes/ No): Yes Date of CFP: effective on 06/13/2008 X Final Performance and Evaluation Report			Federal FFY of Grant: 2008		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-046	Operations	1406						
Post Oak Station II	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Administration	1410						
	Architect and Engineering Fees	1430		-	-			
	Site Improvements	1450		-	-			
	Dwelling Structures	1460		-	-			
	Contingency	1502						
	Subtotal for OH001000-046			-	-		-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-08 CFP (Yes/ No): Yes Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2008		
X Final Performance and Evaluation Report								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-047	Operations	1406		-	-			
The Meadows	Resident Initiatives Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450		15,000	-			
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Subtotal for OH001000-047			15,000	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-08 CFP (Yes/ No): Yes Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2008		
X Final Performance and Evaluation Report								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-048	Operations	1406			100,000	100,000	100,000	
Rosewind	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Contingency	1502						
	Subtotal for OH001000-048			-	100,000	100,000	100,000	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-08 CFP (Yes/ No): Yes Date of CFP: effective on 06/13/2008			Federal FFY of Grant: <p style="text-align: center;">2008</p>		
X Final Performance and Evaluation Report								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-049	Operations	1406						
Waggoner Road	Administration	1410		-	-			
	Architect and Engineering Fees	1430		-	-			
	Site Improvements	1450		-	-			
	Dwelling Structures	1460						
	Contingency	1502		-	-			
	Subtotal for OH001000-049			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16P001501-08 CFP (Yes/ No): Yes Date of CFP: effective on 06/13/2008				Federal FFY of Grant: 2008		
X Final Performance and Evaluation Report								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-050	Operations	1406						
New Village Homes	Administration	1410		-	-			
PHA units	Architect and Engineering Fees	1430		-	-			
	Site Improvements	1450		-	-			
	Dwelling Structures	1460						
	Contingency	1502		-	-			
	Subtotal for OH001000-050			-	-	-		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-08 CFP (Yes/ No): Yes Date of CFP: effective on 06/13/2008 X Final Performance and Evaluation Report			Federal FFY of Grant: <p style="text-align: center;">2008</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-05_	Operations	1406						
	Security Guards	1408						
New Development	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-05_			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008		CFP (Yes/ No): Yes		2008		
X Final Performance and Evaluation Report								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-099	Operations	1406						
Sawyer Tower	Computer Implementation	1408						
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408			1,861	1,861	1,861	
	Safety and Crime Prevention Department	1408			6,553	6,553	6,553	
	Security Guards	1408			245	245	245	
	Special Duty Police	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Nondwelling Structures	1470						
	Non Dwelling Equipment	1475						
	Relocation	1495			-	-		
	Subtotal for OH001000-099				-	8,659	8,659	8,659

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16P001501-08 CFP (Yes/ No): Yes Date of CFP: effective on 06/13/2008				Federal FFY of Grant: 2008		
X Final Performance and Evaluation Report								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-201	Administration	1410						
Maintenance Building	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-201			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211					Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	All Funds Obligated) (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹	
	Original Obligated End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
Poindexter Village	OH001000-001	12-Jun-10	30-Jun-10	12-Jun-11	31-Dec-10	
Lincoln Park	OH001000-002	12-Jun-10	30-Jun-10	12-Jun-11	31-Dec-10	
Riverside-Bradley	OH001000-003	12-Jun-10	30-Jun-10	12-Jun-11	31-Dec-10	
Sunshine Terrace	OH001000-006	12-Jun-10	30-Jun-10	12-Jun-11	31-Dec-10	
Lincoln Towers	OH001000-008	12-Jun-10	30-Jun-10	12-Jun-11	31-Dec-10	
Sawyer Manor	OH001000-010A	12-Jun-10	30-Jun-10	12-Jun-11	31-Dec-10	
Sunshine Annex	OH001000-015	12-Jun-10	30-Jun-10	12-Jun-11	31-Dec-10	
Scattered Sites	OH001000-018	12-Jun-10	30-Jun-10	12-Jun-11	31-Dec-10	
Marion Square	OH001000-020	12-Jun-10	30-Jun-10	12-Jun-11	31-Dec-10	
Scatted Sites	OH001000-021	12-Jun-10	30-Jun-10	12-Jun-11	31-Dec-10	
Ohio Townhouses	OH001000-028	12-Jun-10	30-Jun-10	12-Jun-11	31-Dec-10	
Kenmore Square	OH001000-033	12-Jun-10	30-Jun-10	12-Jun-11	31-Dec-10	
Indian Meadows	OH001000-034	12-Jun-10	30-Jun-10	12-Jun-11	31-Dec-10	
Post Oak Station I	OH001000-035	12-Jun-10	30-Jun-10	12-Jun-11	31-Dec-10	
Glenview Estates	OH001000-037	12-Jun-10	30-Jun-10	12-Jun-11	31-Dec-10	

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9(j) of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211					Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	All Funds Obligated) (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹	
	Original Obligated End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
Maplewood Heights OH001000-038	12-Jun-10	30-Jun-10	12-Jun-11	31-Dec-10		
Bollinger Tower OH001000-039	12-Jun-10	30-Jun-10	12-Jun-11	31-Dec-10		
Eastmoor Square OH001000-040	12-Jun-10	30-Jun-10	12-Jun-11	31-Dec-10		
Reeb-Hosack OH001000-041	12-Jun-10	30-Jun-10	12-Jun-11	31-Dec-10		
Canoby Court OH001000-042	12-Jun-10	30-Jun-10	12-Jun-11	31-Dec-10		
Thornwood Commons OH001000-043	12-Jun-10	30-Jun-10	12-Jun-11	31-Dec-10		
TreVrevelt Heights OH001000-044	12-Jun-10	30-Jun-10	12-Jun-11	31-Dec-10		
The Meadows OH001000-047	12-Jun-10	30-Jun-10	12-Jun-11	31-Dec-10		
Rosewind OH001000-048	12-Jun-10	30-Jun-10	12-Jun-11	31-Dec-10		
Waggoner Road OH001000-049	12-Jun-10	30-Jun-10	12-Jun-11	31-Dec-10		
New Village Homes OH001000-050	12-Jun-10	30-Jun-10	12-Jun-11	31-Dec-10		
New Development OH001000-05_	12-Jun-10	30-Jun-10	12-Jun-11	31-Dec-10		
Sawyer Towers OH001000-010	12-Jun-10	30-Jun-10	12-Jun-11	31-Dec-10		
Maintenance Building OH001000-200	12-Jun-10	30-Jun-10	12-Jun-11	31-Dec-10		

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9(j) of the U.S. Housing Act of 1937, as amended.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16P001501-09 Date of CFP: effective on September 15,2009		FFY of Grant 2009 FFY of Grant Approval 2009	
		Replacement Housing Factor Grant No:			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement Revision # <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$100,549	\$100,549	\$42,000	\$12,000
3	1408 Management Improvements	\$862,590	\$463,000	\$463,000	\$260,362
4	1410 Administration (may not exceed 10% of line 21)	\$509,756	\$509,756	\$509,756	\$344,792
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$254,500	\$243,200	\$245,381	\$245,381
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$610,502	\$480,300	\$831,256	\$358,762
10	1460 Dwelling Structures	\$1,844,669	\$2,441,161	\$2,225,413	\$921,539
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$51,600	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$915,000	\$808,000	\$780,760	\$618,873
17	1499 Development Activity ⁴	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18b	9000 Collateralization or Debt Service paid via System of Direct Payment	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$5,097,566	\$5,097,566	\$5,097,566	\$2,761,709
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs	\$693,350	\$419,000	419,000	234,954
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary				
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16P001501-09 Date of CFP: effective on September 15,2009		Replacement Housing Factor Grant No:
				FFY of Grant 2009
				FFY of Grant Approval 2009
Type of Grant				
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement Revision No.				
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2011 <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated
		Date		Expended
Signature of President and CEO		Signature of Public Housing Director		Date

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Capital Fund Program Grant No: OH16P001501-09		CFP (Yes/ No): Yes		2009		
Date of CFP: effective on September 15,2009								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	April 2011		
				Funds Obligated ²	Funds Expended ²			
OH001000-001/007	Operations	1406		-	-			
Poindexter Village	Computer Implementation	1408		-	-			
	Outside Security Contracts	1408		30,820	-			
	Resident Initiatives Department	1408			11,170	11,171	6,230	
	Safety and Crime Prevention Department	1408		56,000	42,130	42,130	25,135	
	Security Guards	1408		43,000	29,400	29,400	16,599	
	Special Duty Police	1408		42,500	15,800	14,830	4,722	
	Administration	1410		90,000	90,000	90,000	85,000	
	Architect and Engineering Fees	1430		25,000	500	886	886	
	Site Improvements	1450		100,000	5,000			
	Dwelling Structures	1460		200,000	-			
	Non Dwelling Equipment	1475						
	Relocation	1495			15,000			
	Contingency	1502		-	-			
	Subtotal for OH001000-001			587,320	209,000	188,417	138,573	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Capital Fund Program Grant No: OH16P001501-09		CFP (Yes/ No): Yes		2009		
		Date of CFP: effective on September 15,2009						
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	April 2011		
				Funds Obligated ²	Funds Expended ²			
OH001000-002 / 008	Operations	1406		-	-			
Lincoln Village	Computer Implementation	1408		-	-			
	Outside Security Contracts	1408		14,700	-			
	Resident Initiatives Department	1408			3,600	3,600	2,209	
	Safety and Crime Prevention Department	1408		40,000	25,140	25,140	13,319	
	Security Guards	1408		60,000	63,930	63,930	29,394	
	Special Duty Police	1408		42,500	10,090	10,090	4,198	
	Administration	1410		68,000	68,000	68,000	15,421	
	Architect and Engineering Fees	1430		20,000	7,800	4,702	4,702	
	Site Improvements	1450		40,000	130,000	129,072	79,089	
	Dwelling Structures	1460		50,000	-			
	Non Dwelling Equipment	1475						
	Relocation	1495		675,100	520,000	536,363	402,378	
	Contingency	1502						
	Subtotal for OH001000-002			1,010,300	828,560	840,897	550,710	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Capital Fund Program Grant No: OH16P001501-09		CFP (Yes/ No): Yes		2009		
Date of CFP: effective on September 15,2009								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	April 2011 Funds Obligated ²	Funds Expended ²	
OH001000-003	Operations	1406						
Riverside Bradley	Computer Implementation	1408		-	-			
	Outside Security Contracts	1408		13,100	-			
	Resident Initiatives Department	1408		-	1,450	1,450	905	
	Safety and Crime Prevention Department	1408		18,300	10,320	10,320	5,468	
	Security Guards	1408		23,100	12,870	12,870	6,414	
	Special Duty Police	1408		30,500	11,540	11,540	4,111	
	Administration	1410		28,000	28,000	28,000	6,326	
	Architect and Engineering Fees	1430		30,000	36,200	5,002	5,002	
	Site Improvements	1450		5,000	-	26,739	26,739	
	Dwelling Structures	1460		5,000	-			
	Non Dwelling Equipment	1475		-	-			
	Demolition	1485		-	-			
	Relocation	1495		239,900	273,000	244,397	216,495	
	Subtotal for OH001000-003			392,900	373,380	340,318	271,461	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Capital Fund Program Grant No: OH16P001501-09		CFP (Yes/ No): Yes		2009		
Date of CFP: effective on September 15,2009								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	April 2011 Funds Obligated ²	Funds Expended ²	
OH001000-006	Operations	1406		-	-			
Sunshine Terrace	Computer Implementation	1408		-	-			
	Outside Security Contracts	1408		20,500	-			
	Resident Initiatives Department	1408		22,610	4,420	4,420	2,541	
	Safety and Crime Prevention Department	1408		25,000	14,490	14,490	9,235	
	Security Guards	1408		3,600	6,720	6,720	4,283	
	Special Duty Police	1408		-	10,710	10,710	3,746	
	Administration	1410		39,000	39,000	39,000	36,957	
	Architect and Engineering Fees	1430		10,000	500			
	Site Improvements	1450						
	Dwelling Structures	1460		75,000	-			
	Non Dwelling Equipment	1475						
	Relocation	1495						
	Contingency	1502						
							-	
	Subtotal for OH001000-006			195,710	75,840	75,340	56,761	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Capital Fund Program Grant No: OH16P001501-09		CFP (Yes/ No): Yes		2009		
		Date of CFP: effective on September 15,2009						
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	April 2011		
				Funds Obligated ²	Funds Expended ²			
OH001000-010	Operations	1406		-	-			
Sawyer Manor	Computer Implementation	1408		-	-			
	Resident Initiatives Department	1408			2,710	2,710	1,585	
	Safety and Crime Prevention Department	1408		26,000	9,360	9,360	5,958	
	Security Guards	1408		29,700	10,240	10,240	7,494	
	Special Duty Police	1408		25,600	-	970	970	
	Administration	1410		81,256	81,256	81,256	23,816	
	Architect and Engineering Fees	1430		15,000	15,500	15,477	15,477	
	Site Improvements	1450		5,000	-			
	Dwelling Structures	1460		-	56,400	56,360	38,556	
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-010			182,556	175,466	176,373	93,856	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Capital Fund Program Grant No: OH16P001501-09		CFP (Yes/ No): Yes		2009		
Date of CFP: effective on September 15,2009								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	April 2011 Funds Obligated ²	Funds Expended ²	
OH001000-020	Operations	1406		-	-			
Marion Square	Computer Implementation	1408		-	-			
	Outside Security Contracts	1408		10,100	-			
	Resident Initiatives Department	1408		30,390	5,540	5,540	3,269	
	Safety and Crime Prevention Department	1408		34,000	19,570	19,570	12,465	
	Security Guards	1408		15,300	7,530	7,530	5,874	
	Special Duty Police	1408			-			
	Administration	1410		53,000	53,000	53,000	49,891	
	Architect and Engineering Fees	1430		11,500	4,000	7,406	7,406	
	Site Improvements	1450		5,000	-			
	Dwelling Structures	1460		10,000	-			
	Non Dwelling Equipment	1475						
	Demolition	1485			51,600			
	Relocation	1495						
	Contingency	1502						
	Subtotal for OH001000-020			169,290	141,240	93,046	78,906	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages										
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-09 Date of CFP: effective on September 15,2009			Federal FFY of Grant: 2009			CFP (Yes/ No): Yes	
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised ¹	April 2011 Funds Obligated ²	Funds Expended ²			
OH001000-028	Operations	1406		-	-					
Ohio Town Houses	Computer Implementation	1408		-	-					
	Outside Security Contracts	1408		8,700	-					
	Resident Initiatives Department	1408			1,990	1,990	1,107			
	Safety and Crime Prevention Department	1408		12,000	6,450	6,450	4,108			
	Security Guards	1408		20,600	3,750	3,750	3,489			
	Special Duty Police	1408								
	Administration	1410		18,000	18,000	18,000	16,425			
	Architect and Engineering Fees	1430		5,000	17,000	16,602	16,602			
	Site Improvements	1450		50,000	-					
	Dwelling Structures	1460		70,000	231,500	231,500				
	Non Dwelling Equipment	1475								
	Contingency	1502								
	Subtotal for OH001000-028			184,300	278,690	278,292	41,731			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-09 Date of CFP: effective on September 15,2009			CFP (Yes/ No): Yes 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	April 2011 Funds Obligated ²	Funds Expended ²	
OH001000-033	Operations	1406		-	-			
Kenmore Square	Computer Implementation	1408		-	-			
	Outside Security Contracts	1408		8,500	-			
	Resident Initiatives Department	1408			1,620	1,620	864	
	Safety and Crime Prevention Department	1408		8,900	4,520	4,520	2,876	
	Security Guards	1408		8,000	2,570	2,570	2,090	
	Special Duty Police	1408			7,830	7,830	3,725	
	Administration	1410		13,000	13,000	13,000	11,498	
	Architect and Engineering Fees	1430		15,000	-			
	Site Improvements	1450		50,000	-			
	Dwelling Structures	1460		50,000	-			
	Non Dwelling Equipment	1475			-			
	Contingency	1502			-			
	Subtotal for OH001000-033			153,400	29,540	29,540	21,053	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16P001501-09 Date of CFP: effective on September 15,2009			CFP (Yes/ No): Yes		Federal FFY of Grant: 2009	
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	April 2011 Funds Obligated ²	Funds Expended ²	
OH001000-034	Operations	1406		-	-			
Indian Meadows	Computer Implementation	1408		-	-			
	Outside Security Contracts	1408		8,620	-			
	Resident Initiatives Department	1408			1,700	1,700	983	
	Safety and Crime Prevention Department	1408		11,000	5,800	5,800	3,695	
	Security Guards	1408		4,100	3,160	3,160	2,802	
	Special Duty Police	1408						
	Administration	1410		16,000	16,000	16,000	13,852	
	Architect and Engineering Fees	1430		3,000	14,700	17,254	17,254	
	Site Improvements	1450		145,502	-			
	Dwelling Structures	1460		-	-			
	Non Dwelling Equipment	1475						
	Subtotal for OH001000-034			188,222	41,360	43,914	38,586	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Capital Fund Program Grant No: OH16P001501-09		CFP (Yes/ No): Yes		2009		
Date of CFP: effective on September 15,2009								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	April 2011		
				Funds Obligated ²	Funds Expended ²			
OH001000-035	Operations	1406		-	-			
Post Oak Station I	Computer Implementation	1408		-	-			
	Resident Initiatives Department	1408			3,200	3,200	1,962	
	Safety and Crime Prevention Department	1408		22,800	11,920	11,920	7,591	
	Security Guards	1408		8,100	9,220	9,220	6,440	
	Special Duty Police	1408			1,260	1,260	239	
	Administration	1410		32,000	32,000	32,000	26,729	
	Architect and Engineering Fees	1430		50,000	55,000	70,646	70,646	
	Site Improvements	1450		50,000	80,000			
	Dwelling Structures	1460		35,000	668,370	748,379		
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-035			197,900	860,970	876,625	113,606	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-09 Date of CFP: effective on September 15,2009			Federal FFY of Grant: 2009			
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	April 2011 Funds Obligated ² Funds Expended ²			
OH001000-037	Operations	1406		-	-				
Glenview Estates	Computer Implementation	1408		-	-				
	Resident Initiatives Department	1408			-	(1)	(1)		
	Safety and Crime Prevention Department	1408							
	Security Guards	1408			5,780	5,780	3,411		
	Special Duty Police	1408			1,230	1,230	85		
	Administration	1410		11,000	11,000	11,000	9,030		
	Architect and Engineering Fees	1430		15,000	-				
	Site Improvements	1450		25,000	-				
	Dwelling Structures	1460		50,000	-				
	Non Dwelling Equipment	1475			-				
	Subtotal for OH001000-037			101,000	18,010	18,009	12,525		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-09 Date of CFP: effective on September 15,2009			CFP (Yes/ No): Yes 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	April 2011 Funds Obligated ²	Funds Expended ²	
OH001000-044	Operations	1406		-	-			
Trevitt Heights	Computer Implementation	1408		-	-			
	Outside Security Contracts	1408		1,200	-			
	Resident Initiatives Department	1408			3,100	3,100	1,819	
	Safety and Crime Prevention Department	1408		23,000	11,120	11,120	7,032	
	Security Guards	1408		15,700	9,260	9,260	5,570	
	Special Duty Police	1408		10,400	4,350	4,350	3,280	
	Administration	1410		30,000	30,000	30,000	24,742	
	Architect and Engineering Fees	1430		20,000	87,000	105,851	105,851	
	Site Improvements	1450		-	215,300	252,934	252,934	
	Dwelling Structures	1460		1,199,669	1,226,809	1,189,174	882,983	
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-044			1,299,969	1,586,939	1,605,789	1,284,212	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-09 Date of CFP: effective on September 15,2009			Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	April 2011 Funds Obligated ²	Funds Expended ²	
OH001000-047	Operations	1406		100,549	100,549	42,000	12,000	
The Meadows	Resident Initiatives Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410						
	Architect and Engineering Fees	1430		5,000	5,000	1,555	1,555	
	Site Improvements	1450		50,000	50,000	422,511		
	Dwelling Structures	1460		95,000	258,082			
	Non Dwelling Equipment	1475						
	Subtotal for OH001000-047			250,549	413,631	466,066	13,555	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligated End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Poindexter Village	OH001000-001	September 14, 2011		September 14, 2013	
Lincoln Park	OH001000-002/008	September 14, 2011		September 14, 2013	
Riverside-Bradley	OH001000-003	September 14, 2011		September 14, 2013	
Sunshine Terrace	OH001000-006	September 14, 2011		September 14, 2013	
Sawyer Manor	OH001000-010A	September 14, 2011		September 14, 2013	
Marion Square	OH001000-020	September 14, 2011		September 14, 2013	
Ohio Townhouses	OH001000-028	September 14, 2011		September 14, 2013	
Kenmore Square	OH001000-033	September 14, 2011		September 14, 2013	
Indian Meadows	OH001000-034	September 14, 2011		September 14, 2013	
Post Oak Station I	OH001000-035/046	September 14, 2011		September 14, 2013	
Glenview Estates	OH001000-037	September 14, 2011		September 14, 2013	
Eastmoor Square	OH001000-040	September 14, 2011		September 14, 2013	
Thornwood Commons	OH001000-043	September 14, 2011		September 14, 2013	
Trevitt Heights	OH001000-044	September 14, 2011		September 14, 2013	
The Meadows	OH001000-047	September 14, 2011		September 14, 2013	

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9(j) of the U.S. Housing Act of 1937, as amended.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16P001501-10 Date of CFP: effective on July 15,2010		Replacement Housing Factor Grant No: FFY of Grant 2010 FFY of Grant Approval 2010	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement Revision #	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2011		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$100,000	\$100,000	\$0	\$0
3	1408 Management Improvements	\$877,400	\$877,400	\$0	\$0
4	1410 Administration (may not exceed 10% of line 21)	\$489,828	\$489,828	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$150,000	\$191,055	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$395,000	\$545,000	\$449,873	\$0
10	1460 Dwelling Structures	\$2,136,055	\$1,455,000	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Non-dwelling Structures	\$0	\$490,000	\$0	\$0
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$500,000	\$500,000	\$51,600	\$49,748
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$250,000	\$250,000	\$0	\$0
17	1499 Development Activity ⁴	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18b	9000 Collateralization or Debt Service paid via System of Direct Payment	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$4,898,283	\$4,898,283	\$501,473	\$49,748
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs	\$529,600	\$529,600	0	0
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary				
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211	Grant Type and Number Capital Fund Program Grant No: OH16P001501-10 Date of CFP: effective on July 15,2010	Replacement Housing Factor Grant No:	FFY of Grant 2010 <hr/> FFY of Grant Approval 2010	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement Revision # <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2011 <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
	Signature of Chief Executive Officer (CEO)	Date	Signature of Public Housing Director	Date

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-10 CFP (Yes/ No): Yes Date of CFP: effective on July 15,2010			Federal FFY of Grant: 2010		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-001/007	Operations	1406		-	-			
Poindexter Village	Computer Implementation	1408		-	-			
	Outside Security Contracts	1408		19,360	19,360			
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408		49,900	49,900			
	Security Guards	1408		55,810	55,810			
	Special Duty Police	1408		34,130	34,130			
	Administration	1410		97,780	97,780			
	Architect and Engineering Fees	1430		25,000	12,500			
	Site Improvements	1450		10,000	-			
	Dwelling Structures	1460		75,000	-			
	Nondwelling Structures	1470			-			
	Non Dwelling Equipment	1475						
	Relocation	1495		250,000	250,000			
	Contingency	1502		-	-			
	Subtotal for OH001000-001			616,980	519,480	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-10 CFP (Yes/ No): Yes Date of CFP: effective on July 15,2010			Federal FFY of Grant: <p style="text-align: right;">2010</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-002 / 008	Operations	1406		-	-			
Lincoln Village	Computer Implementation	1408		-	-			
	Outside Security Contracts	1408		14,590	14,590			
	Resident Initiatives Department	1408		-	-			
	Safety and Crime Prevention Department	1408		37,610	37,610			
	Security Guards	1408		42,060	42,060			
	Special Duty Police	1408		25,720	25,720			
	Administration	1410		73,688	73,688			
	Architect and Engineering Fees	1430		20,000	3,000			
	Site Improvements	1450		10,000	-			
	Dwelling Structures	1460		25,000	-			
	Nondwelling Structures	1470			-			
	Non Dwelling Equipment	1475						
	Demolition	1485		50,000	50,000			
	Relocation	1495		-	-			
	Contingency	1502						
	Subtotal for OH001000-002			298,668	246,668	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-10 CFP (Yes/ No): Yes Date of CFP: effective on July 15,2010			Federal FFY of Grant: <p style="text-align: right;">2010</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-003	Operations	1406		-	-			
Riverside Bradley	Computer Implementation	1408		-	-			
	Outside Security Contracts	1408		5,980	5,980			
	Resident Initiatives Department	1408		-	-			
	Safety and Crime Prevention Department	1408		15,430	15,430			
	Security Guards	1408		17,260	17,260			
	Special Duty Police	1408		10,550	10,550			
	Administration	1410		30,230	30,230			
	Architect and Engineering Fees	1430		30,000	25,000			
	Site Improvements	1450		10,000				
	Dwelling Structures	1460		25,000				
	Nondwelling Structures	1470			-			
	Non Dwelling Equipment	1475		-	-			
	Demolition	1485		450,000	450,000			
	Relocation	1495						
	Contingency	1502						
	Subtotal for OH001000-003			594,450	554,450	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16P001501-10 CFP (Yes/ No): Yes Date of CFP: effective on July 15,2010				Federal FFY of Grant: <p style="text-align: right;">2010</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-010	Operations	1406		-	-			
Sawyer Manor	Computer Implementation	1408		-	-			
	Outside Security Contracts	1408		5,420	5,420			
	Resident Initiatives Department	1408		-	-			
	Safety and Crime Prevention Department	1408		13,980	13,980			
	Security Guards	1408		15,640	15,640			
	Special Duty Police	1408		9,560	9,560			
	Administration	1410		27,400	27,400			
	Architect and Engineering Fees	1430		15,000	7,000			
	Site Improvements	1450		10,000	50,000			
	Dwelling Structures	1460		425,020	30,000			
	Nondwelling Structures	1470			15,000			
	Non Dwelling Equipment	1475			-			
	Contingency	1502						
	Subtotal for OH001000-010			522,020	174,000	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-10 CFP (Yes/ No): Yes Date of CFP: effective on July 15,2010			Federal FFY of Grant: <p style="text-align: right;">2010</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-020	Operations	1406		-	-			
Marion Square	Computer Implementation	1408		-	-			
	Outside Security Contracts	1408		11,310	11,310			
	Resident Initiatives Department	1408		38,770	38,770			
	Safety and Crime Prevention Department	1408		29,170	29,170			
	Security Guards	1408		32,620	32,620			
	Special Duty Police	1408		19,950	19,950			
	Administration	1410		57,150	57,150			
	Architect and Engineering Fees	1430		11,500	500			
	Site Improvements	1450		155,000	-			
	Dwelling Structures	1460		60,000	-			
	Nondwelling Structures	1470			-			
	Demolition	1485				51,600	49,748	
	Relocation	1495						
	Contingency	1502						
	Subtotal for OH001000-020			415,470	189,470	51,600	49,748	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-10 CFP (Yes/ No): Yes Date of CFP: effective on July 15,2010			Federal FFY of Grant: <p style="text-align: right;">2010</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-028	Operations	1406		-	-			
Ohio Town Houses	Computer Implementation	1408		-	-			
	Outside Security Contracts	1408		3,740	3,740			
	Resident Initiatives Department	1408		-	-			
	Safety and Crime Prevention Department	1408		9,640	9,640			
	Security Guards	1408		10,780	10,780			
	Special Duty Police	1408		6,590	6,590			
	Administration	1410		18,890	18,890			
	Architect and Engineering Fees	1430		5,000	18,000			
	Site Improvements	1450		10,000	-			
	Dwelling Structures	1460		150,000	275,000			
	Nondwelling Structures	1470			-			
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-028			214,640	342,640	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-10 CFP (Yes/ No): Yes Date of CFP: effective on July 15,2010			Federal FFY of Grant: <p style="text-align: right;">2010</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-033	Operations	1406		-	-			
Kenmore Square	Computer Implementation	1408		-	-			
	Outside Security Contracts	1408		2,620	2,620			
	Resident Initiatives Department	1408		-	-			
	Safety and Crime Prevention Department	1408		6,750	6,750			
	Security Guards	1408		7,550	7,550			
	Special Duty Police	1408		4,620	4,620			
	Administration	1410		13,230	13,230			
	Architect and Engineering Fees	1430		7,980	19,555			
	Site Improvements	1450		5,000	-			
	Dwelling Structures	1460		150,000	-			
	Nondwelling Structures	1470			275,000			
	Non Dwelling Equipment	1475			-			
	Contingency	1502						
	Subtotal for OH001000-033			197,750	329,325	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-10 CFP (Yes/ No): Yes Date of CFP: effective on July 15,2010			Federal FFY of Grant: <p style="text-align: right;">2010</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-035	Operations	1406		-	-			
Post Oak Station I	Computer Implementation	1408		-	-			
	Outside Security Contracts	1408		6,920	6,920			
	Resident Initiatives Department	1408		-	-			
	Safety and Crime Prevention Department	1408		17,840	17,840			
	Security Guards	1408		19,950	19,950			
	Special Duty Police	1408		12,200	12,200			
	Administration	1410		34,950	34,950			
	Architect and Engineering Fees	1430		5,000	33,000			
	Site Improvements	1450		5,000	60,000			
	Dwelling Structures	1460		460,000	285,000			
	Nondwelling Structures	1470			200,000			
	Non Dwelling Equipment	1475			-			
	Contingency	1502						
	Subtotal for OH001000-035			561,860	669,860	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-10 CFP (Yes/ No): Yes Date of CFP: effective on July 15,2010			Federal FFY of Grant: <p style="text-align: right;">2010</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-040	Operations	1406		-	-			
Eastmoor Square	Computer Implementation	1408		-	-			
	Outside Security Contracts	1408		2,480	2,480			
	Resident Initiatives Department	1408		-	-			
	Safety and Crime Prevention Department	1408		6,390	6,390			
	Security Guards	1408		7,150	7,150			
	Special Duty Police	1408		4,370	4,370			
	Administration	1410		12,520	12,520			
	Architect and Engineering Fees	1430		2,520	500			
	Site Improvements	1450		5,000	-			
	Dwelling Structures	1460		149,980	-			
	Nondwelling Structures	1470			-			
	Non Dwelling Equipment	1475			-			
	Contingency	1502			-			
	Subtotal for OH001000-040			190,410	33,410	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-10 CFP (Yes/ No): Yes Date of CFP: effective on July 15,2010			Federal FFY of Grant: <p style="text-align: right;">2010</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-043	Operations	1406		-	-			
Thornwood Commons	Computer Implementation	1408		-	-			
	Outside Security Contracts	1408		4,020	4,020			
	Resident Initiatives Department	1408		-	-			
	Safety and Crime Prevention Department	1408		10,370	10,370			
	Security Guards	1408		11,590	11,590			
	Special Duty Police	1408		7,090	7,090			
	Administration	1410		20,310	20,310			
	Architect and Engineering Fees	1430		5,000	500			
	Site Improvements	1450		5,000	-			
	Dwelling Structures	1460		120,000	-			
	Nondwelling Structures	1470			-			
	Non Dwelling Equipment	1475						
	Contingency	1502			-			
	Subtotal for OH001000-043			183,380	53,880	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-10 CFP (Yes/ No): Yes Date of CFP: effective on July 15,2010			Federal FFY of Grant: <p style="text-align: right;">2010</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-044	Operations	1406		-	-			
Trevitt Heights	Computer Implementation	1408		-	-			
	Outside Security Contracts	1408		6,400	6,400			
	Resident Initiatives Department	1408		-	-			
	Safety and Crime Prevention Department	1408		16,510	16,510			
	Security Guards	1408		18,470	18,470			
	Special Duty Police	1408		11,290	11,290			
	Administration	1410		32,360	32,360			
	Architect and Engineering Fees	1430		10,000	500			
	Site Improvements	1450		5,000	-			
	Dwelling Structures	1460		16,055	-			
	Nondwelling Structures	1470			-			
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-044			116,085	85,530	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211					Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligated End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Poindexter Village OH001000-001	July 14, 2012		July 14, 2014		
Lincoln Park OH001000-002/008	July 14, 2012		July 14, 2014		
Riverside-Bradley OH001000-003	July 14, 2012		July 14, 2014		
Sunshine Terrace OH001000-006	July 14, 2012		July 14, 2014		
Sawyer Manor OH001000-010A	July 14, 2012		July 14, 2014		
Marion Square OH001000-020	July 14, 2012		July 14, 2014		
Ohio Townhouses OH001000-028	July 14, 2012		July 14, 2014		
Kenmore Square OH001000-033	July 14, 2012		July 14, 2014		
Indian Meadows OH001000-034	July 14, 2012		July 14, 2014		
Post Oak Station I OH001000-035/046	July 14, 2012		July 14, 2014		
Glenview Estates OH001000-037	July 14, 2012		July 14, 2014		
Eastmoor Square OH001000-040	July 14, 2012		July 14, 2014		
Thornwood Commons OH001000-043	July 14, 2012		July 14, 2014		
Trevitt Heights OH001000-044	July 14, 2012		July 14, 2014		
The Meadows OH001000-047	July 14, 2012		July 14, 2014		

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9(j) of the U.S. Housing Act of 1937, as amended.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: Date of CFP:		Replacement Housing Factor Grant No: OH16R001501 09	
				FFY of Grant 2009	
				FFY of Grant Approval 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (may not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activity ⁴	\$889,812	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18b	9000 Collateralization or Debt Service paid via System of Direct Payment	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$889,812	\$0	\$0	\$0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 *RHF funds shall be included here.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary				
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: Date of CFP:		Replacement Housing Factor Grant No: OH16R00150109
				FFY of Grant 2009 FFY of Grant Approval 2009
Type of Grant				
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2011		<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated
	Signature of Executive Director	Date	Signature of Public Housing Director	Date
				Expended

Part II: Supporting Pages								
PHA Name:		Grant Type and Number Replacement Housing Factor OH16R001501 09 CFP (Yes/ No): No Date of CFP:				Federal FFY of Grant: 2009		
	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Operations	1406		-				
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Demolition	1485						
	Development Activities	1499		889,812	-			
	Subtotal for OH001000-15X			889,812	-	-	-	

Part II: Supporting Pages								
PHA Name:		Grant Type and Number Replacement Housing Factor OH16R001501 09 CFP (Yes/ No): No Date of CFP:				Federal FFY of Grant: 2009		
	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Operations	1406		-				
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Demolition	1485						
	Relocation	1495						
	Subtotal for OH001000-____			-	-	-	-	

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Funds Obligated) (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligated End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
New Development OH001000-15x	September 14, 2011		September 14, 2013		
New Development OH001000-__	September 14, 2011		September 14, 2013		

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9(j) of the U.S. Housing Act of 1937, as amended.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: Date of CFP: July 15, 2010		Replacement Housing Factor Grant No: OH16R001501 10	
				FFY of Grant 2010	
				FFY of Grant Approval 2010	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (may not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activity ⁴	\$805,514	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18b	9000 Collateralization or Debt Service paid via System of Direct Payment	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$805,514	\$0	\$0	\$0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs	\$0	\$0	0	0
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary				
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: Date of CFP: July 15, 2010		Replacement Housing Factor Grant No: OH16R001501 10
				FFY of Grant 2010
				FFY of Grant Approval 2010
Type of Grant				
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2011		<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated
	Signature of Executive Director	Date	Signature of Public Housing Director	Date
				Expended

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Replacement Housing Factor OH16R00150210 Date of CFP: July 15, 2010		CFP (Yes/ No): No		Federal FFY of Grant: 2010		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-____	Operations	1406		-				
New Development	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Demolition	1485						
	Development Activities	1499		805,514	-			
	Subtotal for OH001000-____			805,514	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Replacement Housing Factor OH16R00150210 Date of CFP: July 15, 2010			CFP (Yes/ No): No			Federal FFY of Grant: 2010
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
OH001000-_____	Operations	1406		-					
New Development	Outside Security Contracts	1408							
	Resident Initiatives Department	1408							
	Safety and Crime Prevention Department	1408							
	Administration	1410							
	Architect and Engineering Fees	1430							
	Site Improvements	1450							
	Dwelling Structures	1460							
	Demolition	1485							
	Relocation	1495							
	Subtotal for OH001000-_____			-	-	-	-		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: Date of CFP:		Replacement Housing Factor Grant No: OH16R001502 08	
				FFY of Grant 2008	
				FFY of Grant Approval 2008	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2011		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (may not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$358,484	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$471,884	\$471,884
10	1460 Dwelling Structures	\$0	\$0	\$38,141	\$38,141
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activity ⁴	\$1,147,889	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18b	9000 Collateralization or Debt Service paid via System of Direct Payment	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$1,147,889	\$0	\$868,509	\$510,025
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs	#REF!	#REF!	#REF!	#REF!
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary				
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: Date of CFP:		Replacement Housing Factor Grant No: OH16R001502 08
				FFY of Grant 2008 FFY of Grant Approval 2008
Type of Grant				
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2011		<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated
	Signature of Executive Director	Date	Signature of Public Housing Director	Date
				Expended

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Replacement Housing Factor OH16R001502 08 Date of CFP:		CFP (Yes/ No): No		Federal FFY of Grant: 2008		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-___	Operations	1406		-				
New Development	Outside Security Contracts	1408						
Worley Terrace	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450				471,884	471,884	
	Dwelling Structures	1460				38,141	38,141	
	Demolition	1485						
	Development Activities	1499		1,147,889	-			
	Subtotal for OH001000-153			1,147,889	-	510,025	510,025	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Replacement Housing Factor OH16R001502 08 Date of CFP:			Federal FFY of Grant: 2008 CFP (Yes/ No): No		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-_____	Operations	1406		-				
New Development	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Administration	1410						
	Architect and Engineering Fees	1430				358,484		
	Site Improvements	1450						
	Dwelling Structures	1460						
	Demolition	1485						
	Relocation	1495						
	Subtotal for OH001000-_____			-	-	358,484	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Funds Obligated) (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligated End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
New Development OH001000-152	June 13, 2010	October 29, 2014	June 12, 2011	October 29, 2016	
New Development OH001000-__	June 13, 2010	October 29, 2014	June 12, 2011	October 29, 2016	

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9(j) of the U.S. Housing Act of 1937, as amended.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: Date of CFP:		Replacement Housing Factor Grant No: OH16R001502 09	
				FFY of Grant 2009	
				FFY of Grant Approval 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30,2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (may not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activity ⁴	\$1,153,241	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18b	9000 Collateralization or Debt Service paid via System of Direct Payment	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$1,153,241	\$0	\$0	\$0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs	#REF!	#REF!	#REF!	#REF!
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary				
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: Date of CFP:		Replacement Housing Factor Grant No: OH16R001502 09
				FFY of Grant 2009 FFY of Grant Approval 2009
Type of Grant				
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30,2011		<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated
	Signature of Executive Director	Date	Signature of Public Housing Director	Date
				Expended

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Replacement Housing Factor OH16R00150209 Date of CFP:			CFP (Yes/ No): No 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-153	Operations	1406		-				
New Development	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Demolition	1485						
	Development Activities	1499		1,153,241	-			
	Subtotal for OH001000-153			1,153,241	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Replacement Housing Factor OH16R00150209 Date of CFP:			CFP (Yes/ No): No Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-_____	Operations	1406		-				
New Development	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Demolition	1485						
	Relocation	1495						
	Subtotal for OH001000-_____			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211					Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Funds Obligated) (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹	
	Original Obligated End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
New Development OH001000-15X	September 14, 2011	October 29, 2014	September 14, 2013	October 29, 2016		
New Development OH001000-__	September 14, 2011	October 29, 2014	September 14, 2013	October 29, 2016		

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9(j) of the U.S. Housing Act of 1937, as amended.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: Date of CFP:		Replacement Housing Factor Grant No: OH16R001502 10	
				FFY of Grant 2010	
				FFY of Grant Approval 2010	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (may not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activity ⁴	\$1,412,812	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18b	9000 Collateralization or Debt Service paid via System of Direct Payment	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$1,412,812	\$0	\$0	\$0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs	\$0	\$0	0	0
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary				
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: Date of CFP:		Replacement Housing Factor Grant No: OH16R001502 10
				FFY of Grant 2010
				FFY of Grant Approval 2010
Type of Grant				
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2011				<input type="checkbox"/> Final Performance and Evaluation Report
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated
		Expended		
Signature of Executive Director		Date	Signature of Public Housing Director	
			Date	

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Replacement Housing Factor OH16R001502 10 Date of CFP:			Federal FFY of Grant: 2010 CFP (Yes/ No): No		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-___	Operations	1406		-				
New Development	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Demolition	1485						
	Development Activities	1499		1,412,812	-			
	Subtotal for OH001000-153			1,412,812	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Replacement Housing Factor OH16R001502 10 Date of CFP:			Federal FFY of Grant: 2010 CFP (Yes/ No): No		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-_____	Operations	1406		-				
New Development	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Demolition	1485						
	Relocation	1495						
	Subtotal for OH001000-_____			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211					Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Funds Obligated) (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligated End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
New Development OH001000-___	14-Jul-12		14-Jul-14		
New Development OH001000-___	14-Jul-12		14-Jul-14		

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9(j) of the U.S. Housing Act of 1937, as amended.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 Date of CFP:		Replacement Housing Factor Grant No:	
				FFY of Grant 2009	
				FFY of Grant Approval 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement No:	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30,2011				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (may not exceed 10% of line 21)	\$20,431	\$25,900	\$25,900	\$25,900
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$614,407	\$565,283	\$537,334	\$537,334
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$291,970	\$182,573	\$239,880	\$239,880
10	1460 Dwelling Structures	\$8,157,323	\$8,310,375	\$8,281,017	\$8,281,017
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activity ⁴	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18b	9000 Collateralization or Debt Service paid via System of Direct Payment	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$9,084,131	\$9,084,131	\$9,084,131	\$9,084,131
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs	\$0	\$0	0	0
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary				
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 Date of CFP: effective on 06/13/2008		FFY of Grant 2009
		Replacement Housing Factor Grant No:		FFY of Grant Approval 2009
Type of Grant				
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement Revision #
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30,2011		<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated
	Signature of Executive Director	Date	Signature of Public Housing Director	Date
				Expended

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Capital Fund Program Grant No: OH16S001501-09 Date of CFP: effective on 06/13/2008		CFP (Yes/ No):		2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-001/007	Operations	1406						
Poindexter Village	Computer Implementation	1408						
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-001			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 CFP (Yes/ No): Date of CFP: effective on 06/13/2008			Federal FFY of Grant: <p style="text-align: right;">2009</p>			
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-002 / 008	Operations	1406						
Lincoln Village	Computer Implementation	1408						
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-002			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16S001501-09 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-003	Operations	1406						
Riverside Bradley	Computer Implementation	1408						
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-003			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 CFP (Yes/ No): Date of CFP: effective on 06/13/2008			Federal FFY of Grant: <p style="text-align: right;">2009</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-006	Operations	1406						
Sunshine Terrace	Computer Implementation	1408						
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Relocation	1495						
	Contingency	1502						
	Subtotal for OH001000-006			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 CFP (Yes/ No): Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-010	Operations	1406						
Sawyer Manor	Computer Implementation	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410		2,019	2,815	2,815	2,815	
	Architect and Engineering Fees	1430		197,211	152,573	113,464	113,464	
	Site Improvements	1450						
	Dwelling Structures	1460		1,859,433	1,707,647	1,654,037	1,654,037	
	Non Dwelling Equipment	1475						
	Contingency	1502		-	-			
	Subtotal for OH001000-010			2,058,663	1,863,035	1,770,317	1,770,317	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 CFP (Yes/ No): Date of CFP: effective on 06/13/2008			Federal FFY of Grant: <p style="text-align: right;">2009</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-014	Operations	1406						
Worley Terrace	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Relocation	1495						
	Subtotal for OH001000-014			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 CFP (Yes/ No): Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-020	Operations	1406						
Marion Square	Computer Implementation	1408						
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-020			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 CFP (Yes/ No): Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-028	Operations	1406						
Ohio Town Houses	Computer Implementation	1408						
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Administration	1410		1,880	2,592	2,592	2,592	
	Architect and Engineering Fees	1430		17,801	23,190	31,640	31,640	
	Site Improvements	1450		35,000	39,721	33,800	33,800	
	Dwelling Structures	1460		453,345	416,325	421,613	421,613	
	Non Dwelling Equipment	1475						
	Contingency	1502		-	-			
	Subtotal for OH001000-028			508,026	481,828	489,645	489,645	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 CFP (Yes/ No): Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-033	Operations	1406						
Kenmore Square	Computer Implementation	1408						
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Administration	1410		2,680	3,114	3,114	3,114	
	Architect and Engineering Fees	1430		55,260	43,475	49,234	49,234	
	Site Improvements	1450		33,538	-			
	Dwelling Structures	1460		634,690	700,438	691,806	691,806	
	Non Dwelling Equipment	1475						
	Contingency	1502		-	-			
	Subtotal for OH001000-033			726,168	747,027	744,153	744,153	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 CFP (Yes/ No): Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-034	Operations	1406						
Indian Meadows	Computer Implementation	1408						
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Administration	1410		2,050	2,592	2,592	2,592	
	Architect and Engineering Fees	1430		57,440	60,046	58,641	58,641	
	Site Improvements	1450		34,900	-			
	Dwelling Structures	1460		759,883	898,144	874,255	874,255	
	Non Dwelling Equipment	1475						
	Contingency	1502		-	-			
	Subtotal for OH001000-034			854,273	960,782	935,488	935,488	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 CFP (Yes/ No): Date of CFP: effective on 06/13/2008				Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-035/046	Operations	1406						
Post Oak Station I & II	Computer Implementation	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410		2,698	3,134	3,134	3,134	
	Architect and Engineering Fees	1430		77,600	82,021	83,420	83,420	
	Site Improvements	1450		47,500	36,808	36,808	36,808	
	Dwelling Structures	1460		1,045,997	1,014,413	1,060,052	1,060,052	
	Non Dwelling Equipment	1475						
	Contingency	1502		-	-			
	Subtotal for OH001000-035			1,173,795	1,136,376	1,183,413	1,183,413	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 CFP (Yes/ No): Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-037	Operations	1406						
Glenview Estates	Computer Implementation	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410		2,680	3,114	3,114	3,114	
	Architect and Engineering Fees	1430		48,825	30,304	34,531	34,531	
	Site Improvements	1450		29,516	-			
	Dwelling Structures	1460		481,507	536,589	539,177	539,177	
	Non Dwelling Equipment	1475						
	Contingency	1502		-	-			
	Subtotal for OH001000-037			562,528	570,007	576,822	576,822	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 CFP (Yes/ No): Date of CFP: effective on 06/13/2008			Federal FFY of Grant: <p style="text-align: right;">2009</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-038	Operations	1406						
Maplewood Heights	Computer Implementation	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-038			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 CFP (Yes/ No): Date of CFP: effective on 06/13/2008			Federal FFY of Grant: <p style="text-align: right;">2009</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-039	Operations	1406						
Bollinger Tower	Computer Implementation	1408						
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Subtotal for OH001000-039			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 CFP (Yes/ No): Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-040	Operations	1406						
Eastmoor Square	Computer Implementation	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410		1,880	2,592	2,592	2,592	
	Architect and Engineering Fees	1430		58,643	73,556	59,118	59,118	
	Site Improvements	1450		50,000	75,380	79,104	79,104	
	Dwelling Structures	1460		1,252,677	1,175,001	1,184,529	1,184,529	
	Non Dwelling Equipment	1475						
	Contingency	1502		-	-			
	Subtotal for OH001000-040			1,363,200	1,326,529	1,325,344	1,325,344	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 CFP (Yes/ No): Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-041	Operations	1406						
Reeb-Hosack	Computer Implementation	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Subtotal for OH001000-041			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 CFP (Yes/ No): Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-042	Operations	1406						
Canonby Court	Computer Implementation	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Subtotal for OH001000-042			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 CFP (Yes/ No): Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-043	Operations	1406						
Thornwood Commons	Computer Implementation	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410		2,019	2,815	2,815	2,815	
	Architect and Engineering Fees	1430		42,236	45,266	54,074	54,074	
	Site Improvements	1450		25,397	-			
	Dwelling Structures	1460		566,264	764,836	845,187	845,187	
	Non Dwelling Equipment	1475						
	Contingency	1502		-	-			
	Subtotal for OH001000-043			635,916	812,917	902,076	902,076	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16S001501-09 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-044	Operations	1406						
Trevitt Heights	Computer Implementation	1408						
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410		2,525	3,132	3,133	3,133	
	Architect and Engineering Fees	1430		59,391	54,852	53,211	53,211	
	Site Improvements	1450		36,119	30,664	90,168	90,168	
	Dwelling Structures	1460		1,103,527	1,096,982	1,010,361	1,010,361	
	Non Dwelling Equipment	1475						
	Contingency	1502		-	-			
	Subtotal for OH001000-044			1,201,562	1,185,630	1,156,874	1,156,874	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16S001501-09 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-048	Operations	1406						
Rosewind	Computer Implementation	1408						
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Nondwelling Structures	1470						
	Non Dwelling Equipment	1475						
	Relocation	1495						
	Subtotal for OH001000-048			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Funds Obligated) (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligated End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Poindexter Village	OH001000-001	17-Mar-10	17-Mar-10	17-Mar-11	
Lincoln Park	OH001000-002/8	17-Mar-10	17-Mar-10	17-Mar-11	
Riverside-Bradley	OH001000-003	17-Mar-10	17-Mar-10	17-Mar-11	
Sunshine Terrace	OH001000-006	17-Mar-10	17-Mar-10	17-Mar-11	
Sawyer Manor	OH001000-010A	17-Mar-10	17-Mar-10	17-Mar-11	
Worley Terrace	OH001000-014	17-Mar-10	17-Mar-10	17-Mar-11	
Marion Square	OH001000-020	17-Mar-10	17-Mar-10	17-Mar-11	
Ohio Townhouses	OH001000-028	17-Mar-10	17-Mar-10	17-Mar-11	
Kenmore Square	OH001000-033	17-Mar-10	17-Mar-10	17-Mar-11	
Indian Meadows	OH001000-034	17-Mar-10	17-Mar-10	17-Mar-11	
Post Oak Station I	OH001000-035/46	17-Mar-10	17-Mar-10	17-Mar-11	
Glenview Estates	OH001000-037	17-Mar-10	17-Mar-10	17-Mar-11	
Maplewood Heights	OH001000-038	17-Mar-10	17-Mar-10	17-Mar-11	
Bollinger Tower	OH001000-039	17-Mar-10	17-Mar-10	17-Mar-11	
Eastmoor Square	OH001000-040	17-Mar-10	17-Mar-10	17-Mar-11	

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9(j) of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Funds Obligated) (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligated End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Reeb-Hosack OH001000-041	17-Mar-10	17-Mar-10	17-Mar-11		
Canoby Court OH001000-042	17-Mar-10	17-Mar-10	17-Mar-11		
Thornwood Commons OH001000-043	17-Mar-10	17-Mar-10	17-Mar-11		
TreTrevitt Heights OH001000-044	17-Mar-10	17-Mar-10	17-Mar-11		
The Meadows OH001000-147	17-Mar-10	17-Mar-10	17-Mar-11		
Rosewind OH001000-148	17-Mar-10	17-Mar-10	17-Mar-11		

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9(j) of the U.S. Housing Act of 1937, as amended.