# PHA 5-Year and Annual Plan

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

1.0	PHA Information PHA Name: PHA Type: Small High PHA Fiscal Year Beginning: (MM/YYYY):	Performing	☐ Standard	PHA Code: PHCV (Section 8)		
2.0	Inventory (based on ACC units at time of F Number of PH units:	Y beginning i		CV units:		
3.0	Submission Type  5-Year and Annual Plan	Annual I	Plan Only	5-Year Plan Only		
4.0	PHA Consortia	HA Consortia	a: (Check box if submitting a joi	nt Plan and complete table be	elow.)	
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Uni Program PH	ts in Each
	PHA 1: PHA 2:				rn	ncv
5.0	PHA 3: 5-Year Plan. Complete items 5.1 and 5.2 on	lly at 5-Year I	Plan update.			
5.1	Mission. State the PHA's Mission for servin jurisdiction for the next five years:		•	e, and extremely low income	families in the I	PHA's
5.2	Goals and Objectives. Identify the PHA's clow-income, and extremely low-income fam and objectives described in the previous 5-Y	ilies for the n				
6.0	PHA Plan Update  (a) Identify all PHA Plan elements that have  (b) Identify the specific location(s) where the elements, see Section 6.0 of the instruction	ne public may			nplete list of PF	IA Plan
7.0	Hope VI, Mixed Finance Modernization o Programs, and Project-based Vouchers.				Housing, Home	ownership
8.0	Capital Improvements. Please complete Pa	arts 8.1 throug	gh 8.3, as applicable.			
8.1	Capital Fund Program Annual Statement complete and submit the Capital Fund Program CFP grant and CFFP financing.					
8.2	Capital Fund Program Five-Year Action Program Five-Year Action Plan, form HUD for a five year period). Large capital items r	-50075.2, and	subsequent annual updates (on	a rolling basis, e.g., drop cur		
8.3	Capital Fund Financing Program (CFFP)  ☐ Check if the PHA proposes to use any pofinance capital improvements.	ortion of its Ca	apital Fund Program (CFP)/Rep	lacement Housing Factor (RI	HF) to repay deb	ot incurred to

9.0	data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.
9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the
	jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.
10.0	Additional Information. Describe the following, as well as any additional information HUD has requested.
	(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.
	(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"
11.0	Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following
	documents. Items (a) through (b) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is

- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
  - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
  - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
  - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
  - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
  - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
  - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
  - (g) Challenged Elements
  - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
  - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

# **Instructions form HUD-50075**

**Applicability**. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

- **5.1 Mission**. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.
- **5.2 Goals and Objectives**. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.
- 6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:
  - (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
  - (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

 Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures. Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

- 2. Financial Resources. A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
- Rent Determination. A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
- 4. Operation and Management. A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
- Grievance Procedures. A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
- 6. Designated Housing for Elderly and Disabled Families. With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
- 7. Community Service and Self-Sufficiency. A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).
- 8. Safety and Crime Prevention. For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

- Pets. A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
- 10. Civil Rights Certification. A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
- Fiscal Year Audit. The results of the most recent fiscal year audit for the PHA.
- 12. Asset Management. A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
- 13. Violence Against Women Act (VAWA). A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.
- 7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers
  - (a) Hope VI or Mixed Finance Modernization or Development. 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm
  - (b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/centers/sac/demo\_dispo/index.cfm

**Note:** This statement must be submitted to the extent **that approved and/or pending** demolition and/or disposition has changed.

(c) Conversion of Public Housing. With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <a href="http://www.hud.gov/offices/pih/centers/sac/conversion.cfm">http://www.hud.gov/offices/pih/centers/sac/conversion.cfm</a>

- (d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.
- 8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.
  - 8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the Capital Fund Program Annual Statement/Performance and Evaluation Report (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:
    - (a) To submit the initial budget for a new grant or CFFP;
    - (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
    - (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

- At the end of the program year; until the program is completed or all funds are expended;
- When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
- Upon completion or termination of the activities funded in a specific capital fund program year.

### 8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3** Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

- portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:
- $\underline{http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm}$
- 9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
  - 9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- **10.0** Additional Information. Describe the following, as well as any additional information requested by HUD:
  - (a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
  - (b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).
- 11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.
  - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations
  - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
  - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
  - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
  - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
  - (f) Resident Advisory Board (RAB) comments.
  - (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
  - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.1.
  - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.2.

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# Legals

Anthony J. lacchetta PHILLIPS LYTLE LLP Office and Post Office Address 1400 First Federal Plaza Rochester, New York 14614 Tel. No. (585) 238-2000

# NOTICE

The Rochester Housing Authority announces a 45 day comment period to begin May 23rd and ending on July 7th to solicit suggestions con-cerning the 2012 Annual and CFP plan. A copy of the Plan may be accessed at the following website:

http://rochesterhousing.org

A hard copy version may be reviewed at 675 W. Main Street, Administrative office, Rochester, NY 14611 between the hours of 9:00 am and 4:00 pm, Monday through Friday. A public hearing will be held on Monday, July 9th at noon at 675 W. Main Street, Rochester, NY 14611. At the public hearing interested parties are encouraged to Sign in and speak for a limited time. Those having lengthy comments should be submitted in writing to RHA, Attention GMY-1x

# LEGAL NOTICE

Notice of Formation of Limited Liability Company The name of the registered limited llability company is ROUTE 36 HOTS, LLC. The Articles of Organization of the LLC were filed with the N.Y.S. Secretary of State on February 21, 2012. The address of the principle office of the LLC is 18 Mt. Morris Road, Bullding A, Leicester, New York 14481, County of Livingston. The Secretary of of the LLC upon whom proc- 585-697-3625.

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# Legals

The LLC, 7091 West Main Street Lima, NY 14485. Purpose. Any lawful purpose. Latest date upon which LLC is to dissolve: No specific date. GKC-6x

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# Notice to Bidders

# **BID INVITATION**

he Rochester Housing Aunorlty, Rochester, New York, ill receive sealed bids for: arking Lot Reconstruction nd Sitework (1 Prime) Ashalt in connection with the arking Lot Reconstruction nd Sitework Project, NY 1-22 situated at: 321 Lake venue (Lake Tower), Ro-hester, New York until Monlay, June 18, 2012 at 10:00 m at its Procurement Office, 75 West Maln Street, Rohester, New York, at which me and place all bids will be ublicly opened and read loud.

Walk Through has been cheduled on Wednesday, lay <u>30, 2012</u> @ 10:30 a.m. leet in the parking lot.

lans and specifications may e obtained from the Pro-Annual Plan, 675 W. Main Surement Office, 675 West Street, Rochester, NY 14611. Main Street, (rear entrance), Aain Street, (rear entrance), tochester, New York, beween 8am and 4pm, beginning Monday, May 12, 2012 for a non-refundable cost of \$25.00. Bids will not be accepted unless the documents have been so obtained under the name of the bidding party and all other bid requirements, as Identified here, are met. Bids must include all required documentation, bid security and addendum(s).

Contact the Procurement Department with any questions you may have in writing by the date and time State is designated as agent | specified at the walk through.



Housing Management 675 W. Main Street Rochester, New York 14611 (585) 697-6101 FAX (585) 328-0297

On Monday, July 9, 2012 a public hearing was conducted to review and/or receive any comments or questions regarding the Rochester Housing Authority Agency plan.

The hearing was scheduled to begin at noon and was advertised in the local paper as well as on our website.

This writer was present at noon, and as of 12:30 pm no one arrived to attend/participate in the meeting. Therefore, there are no additional comments or changes from the public or Rochester Housing Authority participants to include in the plan.

Sandra Whitney
Director of Public Housing





Housing Operations 675 W. Main Street Rochester, New York 14611 (585) 697-6101 FAX (585) 328-0297

# Agency Plan Resident Advisory Board Meeting Minutes 2/29/12

Meeting: Attendance: Wednesday February 29, 2012 @6:00 pm Shawn Burr, Director of Property Development

Sandra Whitney, Director of Housing Operations RAB attendees: see attached sign in sheet

No representation by Section 8 participants attended. (see attached posted notice).

Introductions and brief overview of process for Agency plan development and review. The current 5-year Agency plan was given to each member present to review. The first meeting will be to address Capital Fund budgets and the needs for each site. Each member was asked to bring ideas, needs and suggestions for the CFP budget.

### CFP Discussions/comments:

- Kennedy Tower
  - o Window replacement, current windows leak air.
  - o Canopy for the patio area
- Scattered Sites
  - o Review of items currently in budget, lists as is
- Danforth Tower West
  - o Paint units
  - o Carpet replacement for apartments
  - o Replace community room tables and chairs
  - o Windows, leak air and are hard to open
  - o Security cameras
- Danforth Tower East-
  - O Lighting in front of building not working (work order)
  - o Electric door openers for common room doors
  - o Paint units
  - o Replace carpet in apartments
- Parkside no new needs, all units in process of complete renovation
- Atlantic Townhouses nothing new to add to budgets
- Bay Zimmer nothing new to add
- Luther see attached list
- Elmdorf nothing new at this time, just completed unit renovations

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- Parliament Arms
  - o Guard rails need replacing in parking areas
  - o New kitchen cabinets
  - o Painting units
  - o Benches need painting
  - o Buildings need power washing
  - o Entry doors need painting and new door closures
  - o Carpet in the hallways
  - o Basement walls and stairs need painting
  - o Heat vent covers/dust.
  - o Speed bumps for the site. (2)
- · Holland
  - o On site community room
- Hudson Ridge Tower
  - o See attached list
- Seneca Manor Townhouses
  - o See attached list
- Glide Court (Units in process of complete renovations)
  - o Community room renovations
- Lake Tower
  - o Parking lot signage (bilingual)
  - o Speed bumps (2)
  - Parking lot lighting
- · Lexington Court -
  - O Set a low speed limit and add signage (children at play)
  - o Add crosswalks
  - o Repair/replace gate by building I
  - o Fire extinguishers in each hallway
  - o Exhaust vents in common hallways
  - o Secure community room computers
  - o Speed bumps
  - o Clean stairwells
- Harriet Tubman
  - o Upgrade plumbing (laundry room drains)
- Lena Gantt
  - o Replace intercom
- Jonathan Child no new needs
- Blackwell Estates
  - o Fencing around perimeter of property that backups to another complex
- · Glenwood Gardens
  - o Signage for visitor parking
  - o Sight lighting
  - Mailboxes
  - o Carpeting
  - Unit renovations

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RHA has stated that we need to be financially prudent and with future funding we need to have safe and clean housing first and foremost.

Next meeting all Resident Advisory Board members will bring the Annual plan with any additions, deletions, edits or comments to be discussed and/or incorporated in this plan.

Next meeting scheduled for Tuesday, March 20, 2012 at 6:00 pm.

www.rochesterhousing.org



Rochester Housing Authority's Agency Plan Hudson Ridge Tower February 29, 2012 Meeting with Ms. Sandra Whitney Director of Housing Operations

### Request List:

- $\sqrt{\,}$  1. Handicap doors-- for main floor rear entrance doors and rest room doors
  - 2. Sliding door for first floor kitchen for sanitary reasons
- √ 3. Repair or replace exhaust fans/vents in rest rooms and on floors 1–16
  - 4. Give Presidents access to the PA system to announce meeting and events
- \(
  \sigma 5.\) New window for all apartments (air comes in, causing heat lost)
- √ 6. New tiles in halls, to <u>complete</u> the renovation at our site
  - 7. Fix broken tiles on main floor entrance, near elevators and hall in back
  - 8. Rotating camera in library to see back kitchen door.
  - 9. Resident are letting family and friends in back door by community room, is there a way to lock the 5<sup>th</sup> floor elevator in the back only? after 7 pm for safety
- 10. Paint or replace awning at the entrance of the building, paint halls on all floors
- 11. More lights in the back yard
- 12. Remove fencing in back yard lots # 1--12 all others are used
- 13. A gazebo and benches for back yard
- 14. 2 cement game table w/seating (where 3or 4 different games can be played)
- 15. A committee to be apart of the new resident screening process

# Luthercircle Capital Funding

These are our proposals.

- 1) We would like to get Carpet in our units
- 2) If possible could we get shutters for each unit to stop the ice build up ab broat of the door.
- 3) ('ould all units be paintech
- 4) Small play ground for the kids
- 5) Some units read new Cabinets And also rew doors
- e) els we can't get carpet could we get new tite on the glows.

## Seneca Manor Dr Requests for changes to Apartment and around their area

- Floor-tiles in apartments most apartments are coming up -we need new titles threw the whole
  apartment not just replacing them peace by peace making the floor different colors with miss
  match tiles.
- $\mathbb{Z}$  Rugs- are worn and need replacing in some apartments and in other residents are requesting them to be put in.
- Walls- the walls paint and corners are chipping off residents need their apt re painted or paint given to them if they have to paint it they should not be charged for the re painting of the apt when they move because they have to buy their own paint anyway so they should have the right to paint any color they want and not have to lose security deposit or re paint with housings colors before they move to another apartment or give us an option of allowed colors and sell it to the residents for a fair price.
- 4. Closets- our town homes outer circle apartments have closets that were built out of the apartment like an add on. There is no installation tom these closes and clod air come from them causing electricity to go up do to the room being so cold in the winter. They need installation in the closets.
- 5. Doors- Small inter Apartments have no basement doors and some residents are requesting that doors be installed they do not want it open like that it causes hazards for some of the children with disabilities to keep them fro going down there were they can harm them self's.
- 5. Light bulbs the light bulbs installed do not last long in these Apartments and the light builds are costly or hard to find. We feel to save money we should go back to the cheaper bulbs that way we don't have to keep calling maintenance to change them so residents prefer to change their own light bulbs and not be bothered with housing authorities.
- -7. Outside apartments all the resident are requesting gates to be installed to their back area giving them some privacy to their own space and a back yard for their kids to play safely with out the worries of children fighting or people going threw the back yards braking in as well as other residents that don't get along fighting over back yard space thinking they have seniority because they lived here longer. This will help Seneca Manor residents in a big way. It gives them some privet out side space without the worries of the other residents and their children.
- 8. Small play ground area for Seneca Manor dr.- We know that there are other housing authorities apartments that have play areas for their children it also states that on your housing authorities cites It is unfair that you neglect us that for out children when other cites have them. We need something here for our children. They say because of liability the resident say make it safe and there won't be any liability issues.
- 39. Assented parking spaces-some residents seam to think that the parking is for their friends or a second car and they are taking up the other resident parking spots. Security has no idea whose care should be were and cant really do anything about it. This is a problem as well as stolen cars being parked here.
- 10. Need new gutters. There leaking threw and coming down.
- 11. Subtrity Compa around the manor, for Safty & community, from.
  12. Speed bumps needed around minur.
  13. Sewar Back up. in Pagerments in winter
  14. fire larms are out Dital. I was told by fire Pep and need to be replaced.
  15. hecker's for Community room Beth Room. I over

## RESIDENT ADVISORY BOARD MEETING 2/29/12

### AGENCY PLAN REVIEW

1. Maddel Snyder

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Housing Operations 675 W. Main Street Rochester, New York 14611 (585) 697-6101 FAX (585) 328-0297

# Agency Plan Resident Advisory Board Meeting Minutes 3/20/12

Mecting:

Tuesday, March 20, 2012 @6:00 pm

Attendance:

Sandra Whitney, Director of Housing Operations

RAB attendees: see attached sign in sheet

No representation by Section 8 participants attended

Meeting minutes from February meeting were reviewed for edits: additions, corrections, deletions. Minutes approved.

Holland Townhouses is requesting painting for the apartments to be included in the next CFP plan. In the interim, directed to call in a work order. Danforth West is also requesting if units get paint will they also get new carpet. Unit carpeting will be added to next years CFP budget requests. Gazebo between DTW/DTE. Questions regarding renovations and what RHA does for residents. Seneca Manor see attachment.

Lighting and parking lot at Kennedy Tower, wondering if and when this will be addressed.

A review was conducted of the Agency Plan with the RAB members. Each section was reviewed and explanations and/or clarifications were given on each section. No additional comments were given to include.

Completed draft will be reviewed on Thursday, May 17<sup>th</sup> at 5:30 pm prior to draft being made available to the public for comment.

TEL .

### Seneca Manor Dr. Ideas and Opinions on this site and these apartments.

Seneca Manor Dr

March 20, 2012

President - Mashall Snyder

The resident here show their concerned on these matters and hop for changes.

### Around our community and in the center

- Play area for our children children have nothing to do so they are making due with hanging ropes on trees climbing in trees and the community roof as well as sitting on electricity boxes. This cases a big concern for us here at SMT and all these this could result in to one of our children getting really hurt we need a play area to give them something to do. Please!
- > Community Center needs to be repainted or cleaned on outside walls it looks bad. You can see old writing on walls. Sand blasting might help.
- > Community room need book shelves for books, more sturdy tables and some more chairs.
- > No parking while community room is being rented sign along parking space.
- > Resident request their own patio area enclosed for privacy
- Mail box for our community center. On door if no other results to keep that separated from privacy of council's apartments and livings.
- > New Trash Cans and recycle bins for all residents.
- > A gazebo'to sit in with benches and chairs in back of out center area.
- Security cameras around the community or Seneca manor and in the community center
- > Benches along middle walk ways to sit.
- Better lighting around this manor as well in the backs of the resident Apartments.
- Intercom for our community room. Like a door buzz in intercom. We don't know who is on the other side of the door and it must be locked at all times. For safety reasons.
- ${\cal V}$  Heaters In both girls and boys bathroom in our community center.
- > New kirchen cabinets in community center with locks built in them. It looks terrible.
- > Add Cross walks to both sides of the entry ways.
- > Add three way stop signs.
- Low speed limit signs around and Just before you coming to Seneca Manor Dr.
- Add Speed bumps, Major problem with speeding and non stooping cars going threw this manor. Children are going to get hit here.
- > Assigned Parking or paint apt on parking spaces so that others don't take up more parking spaces. Major problem here.
- Visitor Park on street signs around this manor insets of other resident parking spaces. Major problem here.
- Exhaust vent in community room kitchens. Resident says it's a problem when renting community center they can't cook in center but there's a kitchen why.
- Community center back door needs lighting its too dark back there.

### Seneca Manor Dr. Ideas and Opinions on this site and these apartments.

- instead of the trash cans at the center why can a dumpster are placed on other side of community center? Question from a resident. Kids are using them to climb the community
- > Children at play signs just before coming in to this manor.
- > More Computers in community room so adults as well as children can use them.

### In the apartment of residents

- > New tiles on resident floors.
- New rugs to be replaced in apartments as well as resident wanting rugs in their apartment for bedroom area's that don't have rugs.
- New kitchens for residents. Upgrade.
- New bathroom, Upgrade.
- > Units to be newly painted.
- > New windows some resided windows are leak air.
- Entrance doors are leaking air in to the apartments. There is a space between doors and floor that is allowing air in apartments. Not good for winter months.
- Double Apartments bedroom closest have no installation in closets and are leaking cold air in to bed rooms this is a problem for all double apartments. Some are having problems when it rains closets leak.
- > Quads apartments or inter apartments- have no basement doors ion any or third apartments and this is a safety concern for them and their children. They want doors A.s.a.p.
- New gutter.
- Heater vents need to be replaced with a not so bulky metal heater face. Resident complains that they are ripping out of the walls or it's taking up space needed for furnishers. Wanting a flat surface heater face.
- > New heater system in some apartment. Their not getting heart in to there bedrooms or other areas of house not air blows out of heater in some rooms.
- > New fire alarms fire Department stated the fiery detectors are out of date in some apartments and need to be change all together.
- New trash cans and recycle bins. Residents say there old, smell and broken down.
- Basements are experiencing sewer baking up during winter times causing their apartments to smell and them having to clean up waste on their floors as ell as throwing out their packed items due to damage cased from this.
- > Basements need new paint job.
- > No soliciting signs around this manor for resident's -people are bathing resident all hours of the night for new electricity and other thing we don't want it here.
- > New doors in Apartments such as bathroom, bed rooms and closets.
- > Child safety locks on cabinets—Residents can't put locks on cabinets so requesting to have these put in for children safety. Kitchen and bathroom areas.

# RESIDENT ADVISORY BOARD MEETING 3/20/12

# AGENCY PLAN REVIEW

Name
· 1. Mashell Sniglar
· 2. James Brason
· 3. Dorelly July
· 4. Barbara Q. Md
· 5. Posetta Tields
· 6. Apotte Janlan
·7. Realia Alle
· 8. La dalie & Jugus
.9. Louise Hallis
· 10 Resella South
· 11 Cardara Brow
·12. Brenda Jacksa
· 13. Ruly white
· 14. Margaret a Hamilt
15. Lucy Sofin
· 15. Judy Sofia Ca
· 17. Willie Otis
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Housing Operations 675 W. Main Street Rochester, New York 14611 (585) 697-6101 FAX (585) 328-0297

Agency Plan Resident Advisory Board Meeting Minutes 5/17/12

Meeting:

Thursday, May 17, 2012 @ 5:30pm

Attendance:

Sandra Whitney, Director of Housing Operations

RAB attendees: see attached sign in sheet

No representation by Section 8 participants attended

Meeting minutes from March meeting were reviewed for edits: additions, corrections, deletions. Minutes approved.

A review was conducted of the Agency Plan revisions with the RAB members. Each section was reviewed and explanations and/or clarifications were given on each section. No additional comments were given to include. RHA has requested that each member continue to review the plan and if there are any further comments to let RHA know on or before the Public Hearing which is scheduled for Monday, July 9<sup>th</sup> at noon at 675 W. Main Street, Rochester, NY 14611

The Rochester Housing Authority thanks each member for their time and attention in assisting in the development and revisions of the Annual Plan.



RESIDENT ADVISORY BOARD MEETING 5/17/12

AGENCY PLAN REVIEW

1. Marchel difell
2. Commission (4mmin
3. Jama Brown
4. Bachara Miles
5. Realia Allen
6. mrs. Louise Hallen
8. Dardty Susker
9. Hesta Smith
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11. July Whit
12. Dard auf Leebour
13. Brenda Leebour
14. Willie His
15. Margaret Hamilton
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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 8/31/2011

nary					
chester Housing Authority	Grant Type and Number				FFY of Grant:
	Capital Fund Program G		NY06P04150112		2012
	Replacement Housing F Date of CFFP:	actor Grant No:			FFY of Grant Approval:
	r Disasters/ Emergencies		ınual Statement (revisio	n no: )	
and Evaluation Report for Period En		Performance and Evaluati	on Report		
mmary by Development Account		Total Es	timated Cost	То	otal Actual Cost
	anni de la companya d	Original	Revised	Obligated	Expended
al non-CFP Funds		0	0	0.00	0.00
າ6 Operations (may not exceed 20% of	line 21)	300,000	0	0.00	0.00
18 Management Improvements		0	0	0.00	0.00
10 Administration (may not exceed 10%	6 of line 21)	351,739	0	0.00	0.00
11 Audit		5,000	0	0.00	0.00
15 Liquidated Damages		0	0	0.00	0.00
30 Fees and Costs		70,000	0	0.00	0.00
10 Site Acquisition		10,000	0	0.00	0.00
30 Site Improvement		727,000	0	0.00	0.00
30 Dwelling Structures		1,598,648	0	0.00	0.00
35 Dwelling Equipment—Nonexpendabl	е	0	0	0.00	0.00
70 Nondwelling Structures		241,000	0	0.00	0.00
75 Nondwelling Equipment		204,000	0	0.00	0.00
35 Demolition		0	0	0.00	0.00
32 Moving to Work Demonstration		0	0	0.00	0.00
15.1 Relocation Costs		0	0	0.00	0.00
39 Development Activities		10,000	0	0.00	0.00
)1 Collateralization of Debt Service		0	0	0.00	0.00
)0 Collateralization or Debt Service paid	d Via System of Direct	0	0	0.00	0.00
Payment					
1502 Contingency (may not exceet 8% of line 20)	line 20)	0	0	0.00	0.00
	20)	3,517,387	0	0.00	0.00
Amount of line 21 Related to LBP Activities	33	0	0	0.00	0.00
Amount of line 21 Related to Section 504 compliance	compliance	0	0	0.00	0.00
		The state of the contract of the state of th		0.00	0.00
Amount of line 21 Related to Security -Soft Costs	ft Costs	0	0	200	
Amount of line 21 Related to Security –Soft Costs Amount of Line 21 related to Security – Hard Costs	ft Costs	0	0	0.00	0.00
그이이에에에에에서서에에에서서에서 그리지 아이에에에에에서 보는 모든 그리다	Part I: Summary  PHA Name: Rochester Housing Authority  PHA Name: Rochester Housing Authority  Type of Grant  Line Summary by Development Account  1 Total non-CFP Funds  2 1408 Management Improvements  4 1410 Administration (may not exceed 20% of 1414 Audit  6 1415 Liquidated Damages  7 1430 Fees and Costs  8 1440 Site Acquisition  9 1450 Site Improvement  10 1460 Dwelling Structures  11 1465 Dwelling Equipment—Nonexpendabl  1475 Nondwelling Equipment  1485 Demolition  1495 Moving to Vork Demonstration  1495 Moving to Vork Demonstration  1499 Movelopment Accivities  1501 Collateralization or Debt Service paic  Payment	Ster Housing Authority  Capital Fund Prog Replacement Hous Date of CFFP:  Paraluation Report for Period Ending:  The CFP Funds  Proced Ending:  The Progrations (may not exceed 20% of line 21)  In agement Improvements  In a count  In a	Ster Housing Authority    Grant Type and Number   Capital Fund Program Grant No:   Replacement Housing Factor Grant No:   Date of CFFP:	Ster Housing Authority    Grant Type and Number   Capital Fund Program Grant No:   Replacement Housing Factor Grant No:   Date of CFFP:	Statement

To be completed for the Performance and Evaluation Report
To be completed for the Performance and Evaluation Report or a Revised Annual Statement
PHAs with under 250 units in management may use 100% of CFP Grants for operations
RHF funds shall be included here

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

PHA Name: Rochester Housing Authority ☐ Performance and Evaluation Report for Period Ending: Part I: Summary [X ] Original Annual Statement Type of Grant Summary by Development Account [ ] Reserve for Disasters/ Emergencies Grant Type and Number Replacement Housing Factor Grant No: Capital Fund Program Grant No: Date of CFFP: Final Performance and Evaluation Report Original Revised Annual Statement (revision no: Total Estimated Cost NY06P04150112 Revised Obligated Total Actual Cost FFY of Grant Approval: FFY of Grant: Expires 8/31/2011 Expended

Date

Signature of Executive Direct

Line

Signature of Public Housing Director

Date

Part II: Supporting Pages	Pages							
PHA Name: ROCHE	ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Gr	ל Number Program כ Housing F	ant No	NY06P04150112	12	Federal FFY of Grant: 2012	Grant: 2012
Development Number	General Description of Major Work	Development	Quantity	Development Quantity Total Estimated	d Cost	Total Actual Cost	ost	Status of Work
Name/PHA-Wide Activities	Categories	Account No.				Funds	Funds	
				Original	Kevised	Obligated	Expended	
41-01A	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Kennedy Tower	Fencing/Sitework	1450		5,000	0	0.00	0.00	
	Unit Renovations	1460		50,000	0	0.00	0.00	
	Replace Windows	1460		10,000	0	0.00	0.00	
	Replace Triplex Pump System	1470		20,000	0	0.00	0.00	
	Install Handicap Door release	1470		1,000	0	0.00	0.00	
					0	0.00	0.00	
	Total 41-01A			88,000	0	0	0	
22 000	Architectura (Engineering Enge (00047)	4 4 3 2 0		٥ 0 0	0	0 00	0 00	
Scattered Sites	Fencing	1450		2,000	0	0.00	0.00	
	Paving/Sidewalks	1460		5,000	0	0.00	0.00	
	Unit Renovations	1460		5,000	0	0.00	0.00	
	Roofs & Gutters	1460		5,000	0	0.00	0.00	
	Siding	1460		3,000	0	0.00	0.00	
	Windows	1460		3,000	0	0.00	0.00	Teatranian i
	Abatement	1460		3,000	0	0.00	0.00	
					0	0.00	0.00	
	Total 41-02A			28,000	0	0	0	
41-02B	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Danforth West	Replace Window Hardware	1460		10,000	0	0.00	0.00	
	Upgrade Intercom System	1460		40,000	0	0.00	0.00	A SA
	Replace Garbage Shute Doors	1470		25,000	0	0.00	0.00	
	Build Covered/Concrete Picnic Area	1470		20,000	0	0.00	0.00	
	Replace Exterior Doors	1470		22,000	0	0.00	0.00	
	Plumbing Upgrades	1470		10,000	0	0.00	0.00	Annual and a property of the second and the second
	Common Area Renovation	1470		10,000	0	0.00	0.00	
	Replace Compactors	1475		15,000	0	0.00	0.00	
	Replace Door Release Timers	1475		1,000	0	0.00	0.00	
	Total 41-02B			155,000	0	0	0	
	200041	1 100				2		
4 1-20 I	Replace Window Hardware (00017)	1430		40,000		0.00	0.00	
Danforth East	Replace Window Hardware	1460		10,000	0	0.00	0.00	

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 8/31/2011

Part II: Supporting Pages	Pages							
PHA Name: ROCHE	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	rogram G		NY06P04150112	112	rederal FFT of Graffic 2012	Grant: 2012
		Replacement I	Housing F	Replacement Housing Factor Grant No:		•		
Development Numb	General Des		Quantity	Quantity Total Estimated	d Cost	Total Actual Cost	ost	Status of Work
Name/PHA-Wide	categories	Account No.				n inde	Finds	
Activities				Original	Revised	Obligated	Expended	
	Abatement	1460		15,000	0	0.00	0.00	
	Replace Garbage Chute Doors	1470		25,000	0	0.00	0.00	
	Plumbing Upgrades	1470		10,000	0	0.00	0.00	
	Replace Exterior Doors	1470		22,000	0	0.00	0.00	
	Common Area Renovation	1470		10,000	0	0.00	0.00	
	Replace Compactors	1475		15,000	0	0.00	0.00	
	Replace Door Release Timers	1475		1,000	0	0.00	0.00	
	Total 41-2B1			110,000	0	0	0	
-								
41-02C	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Atlantic TH	Paving/Sidewalks	1450		10,000	0	0.00	0.00	
	Siding/Brickwork	1460		50,000	0	0.00	0.00	
	Abatement	1460		5,000	0	0.00	0.00	
	Replace Boilers	1475		25,000	0	0.00	0.00	
	Total 41-02C			92,000	0	0	0	
41-2C1	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Bay St T/H	Upgrade Site Lighting	1450		10,000	0	0.00	0.00	
	Paving/Sidewalk and Patio Repair/Replacement	1450		5,000	0	0.00	0.00	
	Replace Boilers/Controls	1475		80,000	0	0.00	0.00	
	Total 41-2C1			97,000	0	0	0	
11 003	A robitoph isol/Engineering Epop (00047)	3000		3				
Scottered Sites	Daving / Masonny	1450		3 000	0 0	0 00	0 00	
	Unit Renovations	1460		5,000	0	0.00	0.00	
	Roofs & Gutters	1460		5,000	0	0.00	0.00	
	Siding	1460		3,000	0	0.00	0.00	
	Windows	1460		3,000	0	0.00	0.00	
	Replace Furnaces	1460		3,000	0	0.00	0.00	
	Total 41-003			24,000	0	0	0	
41-006	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
raiilleid Village	rending/Sitework	1450		12,000	c	0.00	1 0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 8/31/2011

Part II: Supporting Pages	Pages							17 <del>6</del> ::00 0:0 ::10 : -
PHA Name:		Grant Type and Number	Number				Federal FFY of Grant: 2012	Grant: 2012
ROCHE	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No: Replacement Housing Factor Gr	Program G Housing F	Capital Fund Program Grant No:	NY06P04150112 o:	112		
Development Numbo	General Description of Major Work	Development Quantity Total Estimated	Quantity	Total Estimate	ed Cost	Total Actual Cost	st	Status of Work
Activities						Funds	Funds	
				Original	Revised	Obligated	Expended	
	Unit Renovations	1460		10,000	0	0.00	0.00	property.
	Abatement	1460		8,000	0	0.00	0.00	
	Security Upgrades	1475		10,000	0	0.00	0.00	i producija i prod
	Total 41-006			42,000	0	0	0	
41-U/A	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Parkside Apts	Sidewalks/Steps	1450		15,000	0	0.00	0.00	THE PERSON NAMED IN COLUMN TO THE PE
	Unit Renovation	1460		100,000	0	0.00	0.00	
	Abatement	1460		10,000	0	0.00	0.00	The state of the s
	Total 41-07A			127,000	0	0	0	
41-07C	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Elmdorf Apts	Sitework/Paving	1450		12,000	0	0.00	0.00	
	Roof & Gutters	1460		65,000	0	0.00	0.00	and the state of t
	Abatement	1460		10,000	0	0.00	0.00	THE PARTY OF THE P
	Siding	1460		5,000	0	0.00	0.00	T THE SAME OF THE
	Total 41-07C			94,000	0	0	0	
41-07D	Architectural/Engineering Fees (00017)	1/30			<b>D</b>			***************************************
Parliament Arms	Paving/Replace Guard Bails/Storm Drainage	4 450		5,000	0 0	0.00	0.00	MARKET TOWNS AND THE PROPERTY OF THE PROPERTY
	Cite   inhting	1450		50,000	c	0.00	0.00	
	Circ rigiting	1450		12,000		0.00	0.00	- The state of the
	Common Area Renovations	1470		70,000		0.00	0.00	THE STATE OF THE S
	Tabl 44 070			20,000		0.00	0.00	Transfer Tr
	10tal 41-0/D			99,000	0	0	0	Transferior Transf
					The state of the s			

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

ROCHESTER HOUSING AUTHORITY	Part II: Supporting Pages	Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program
Grant Type and Number Capital Fund Program Grant No:		ort cement Housing Factor and
NY06P04150112		U.S. Dep
Federal FFY of Grant: 2012	Expires 8/31/2011	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

PHA Name: ROCHESTER	ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No:	d Number Program G		NY06P04150112	10	Federal FFY of Grant: 2012	Grant: 2012
The state of the s		Replacement	Housing F	ant No	): 	Ī		
Development Numb Name/PHA-Wide	General Description of Major Work	Development	Quantity	Quantity Total Estimated	d Cost	Total Actual Cost	st	Status of Work
Activities	6					Funds	Funds	
41-008	Architectural/Engineering Fees (00017)	1430		2 000	Revised	Obligated	Expended	
Scattered Sites	Paving / Masonry	1450		5 000	0 0	0.00	0.00	
	Fencing/Sitework	1450		6,000	0	0000	0.00	The state of the s
	Unit Renovations	1460		10.000	0	00.00	0 00	A THE STATE OF THE
, , , , , , , , , , , , , , , , , , ,	Roofs & Gutters	1460		10,000	0	0.00	0.00	
	Siding	1460		12,000	0	0.00	0.00	
	Windows	1460		12,000	0	0.00	0.00	
	Upgrade Mechanicals	1460		3,000	0	0.00	0.00	70.000
	Total 41-008			60,000	0	0	0	
A1_000	A 50hithpath (501/10 pains paris) (500/17)							
Holland Townhouses	Sitework	1 100		1,000		0.00	0.00	
	Windows	1 1 2		5,000		0.00	0.00	With the second
	Theoring Deplement	1400		50,000		0.00	0.00	
	Licenia ocivice i replace iliciti	1400		50,000	С	0.00	0.00	
	The state of the s				0	0.00	0.00	
					0	0.00	0.00	
	Total 41-009			107,000	0	0	0	11 THE STATE OF TH
41-010	Architectural/Engineering Fees (00017)	1430		3 000	D)			WHITE THE PARTY OF
Scattered Sites	Paving / Masonry	1450		3,000	0	0.00	0.00	THE STATE OF THE S
	Fencing	1450		3,000	0	0.00	00.00	WERRING THE PROPERTY OF THE PR
	Unit Renovations	1460		5,000	0	0.00	0.00	The state of the s
	Roofs & Gutters	1460		5,000	0	0.00	0.00	TOTAL SECTION
	Siding	1460		3,000	0	0.00	0.00	The state of the s
	Windows	1460		3,000	0	0.00	0.00	
	Abatement	1460		5,000	0	0.00	0.00	The state of the s
	opgrade Mechanicals	1460		5,000	00	0.00	0.00	The state of the s
	Total 41-010			34,000	0	0	0	

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development
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Part II: Supporting Pages	Panae							Expires 8/31/2011
PHA Name:	- x9xx	Grant Type and Number	Number				Endom EEV	0
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	Program G		NY06P04150112	12	Federal FFY of Grant: 2012	t Grant: 2012
Development Numb	General Des	Development	Quantity	Quantity Total Estimated	d Cost	Total Actual Cost	ost	Status of Work
Activities	valegories	Account No.				Funds	Funds	
				Original	Revised	Obligated	Expended	
41-12A	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Capsule Dwellings	Paving/Sidewalks/Retaining Walls/ Patios/Ramps	1450		34,000	0	0.00	0.00	44444
	Upgrade Laundry Room	1460		50,000	0	0.00	0.00	
	vveaulerization	1460		5,000	0	0.00	0.00	
	i otal 41-12A			91,000	0	0	0	
41-12B	Architectural/Engineering Fees (00017)	1430		2 000	)	0 00	9	THE PARTY OF THE P
Federal St T/H	Sitework	1450		2,000	0	0.00	0.00	The state of the s
	Unit Renovations	1460		125,000	0	0.00	0.00	7,111
	VVIIICOWS	1460		25,000	0	0.00	0.00	
	Otal 47-12B			154,000	0	0	0	
41-014	Architectural/Engineering Fees (00017)	1430		2.000	0	0 00	0 00	
University Tower	Fire Alarm System Upgrade	1460		160,000	0	0.00	0.00	
	nor	1460		5,000	0	0.00	0.00	
		1470		5,000	0	0.00	0.00	
		1470		16,000	0	0.00	0.00	
	Replace Boiler and DHW Flues	1475		25,000	0	0.00	0.00	
	H				0	0.00	0.00	
	10tal 41-014			213,000	0	0	0	
41-015	Architectural/Engineering Fees (00017)	1430		2 000	0	0 00	9	The state of the s
Glenwood Gardens		1450		8,000	0	0.00	0.00	
	Repair/Tree Removal	1450		10,000	0	0.00	0.00	
		1460		10,000	0	0.00	0.00	
		1460		10,000	0	0.00	0.00	
117	l otal 41-015			40,000	0	0	0	
41-017	Architectural/Engineering Fees (00017)	1430		1 000	0	0 00	0	
Bronson Court		1450		5,000	0	0.00	0.00	
	Mechanical Upgrades	1460		5,000	0	0.00	0.00	777
	Total 41-017			11,000	0	0	0	
		1700						

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PHA Name: ROCHE	ROCHESTER HOUSING AUTHORITY	Grant Type and Number	d Number		NYOSBOALSOA	3	Federal FFY of Grant: 2012	Grant: 2012
		Replacement Housing Factor Gr	Housing F	ant N	0:	, L		
Name/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Development   Quantity   Total Estimated   Account No.	d Cost	Total Actual Cost	st	Status of Work
Activities							Funds	
200	A Comment			Original	Revised	Obligated	Expended	
41-018	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Administrative Offices	Site Acquisition	1440		10,000	0	0.00	0.00	
	Increase Parking/Sitework	1450		10,000	0	0.00	0.00	
	Replace Roof	1460		10,000	0	0.00	0.00	
	Renovate/Add Offices	1470		10,000	0	0.00	0 00	
	New Development	1499		10,000	0	0.00	0.00	
				0	0	0.00	0.00	777.744.1111
				0	0	0.00	0.00	
				0	0	0.00	0.00	
	Total 41-018			52,000	0	0	0	
41-18A	Architectural/Engineering Fees (00017)	1430		2.000	0	0 00	0 00	
Hudson-Ridge Tower	Sitework	1450		25,000	0	0.00	0.00	A CONTRACTOR OF THE CONTRACTOR
	Upgrade Fire System	1460		10,000	0	0.00	0.00	
	A/C Sleeves	1460		80,000	0	0.00	0.00	The state of the s
	Canopy Roof	1460		25,000	0	0.00	0.00	Transition of the Control of the Con
	Replace Air Handler	1475		10,000	0	0.00	0.00	
					0	0.00	0.00	The state of the s
	Total 41-18A			152,000	0	0	0	
	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Seneca Manor I wnhs	Sitework/Sidewalks	1450		20,000	0	0.00	0.00	man and made and an analysis of the second s
	Abatement	1460		2,000	0	0.00	0.00	
	Roofs/Gutters	1460		50,000				
	Weatherization	1460		5,000	0	0.00	0.00	The state of the s
	Total 41-18B			79,000	0	0	0	
	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Glide Court Apts	Sitework	1450		2,000	0	0.00	0.00	
	Unit Renovation	1460		136,648	0	0.00	0.00	
	Total 41-019			140,648	0	0	0	111111111111111111111111111111111111111
	A							7,1110
41-022	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	111111111111111111111111111111111111111

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raitii. Supporung r	ayes							
PHA Name: ROCHESTER	ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Gr	d Number Program G Housing F	ant No	NY06P04150112		Federal FFY of Grant: 2012	Grant: 2012
Development Numbe Name/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Quantity Total Estimated Cost	d Cost	Total Actual Cost	st	Status of Work
Activities				Original	Revised	Funds Obligated	Funds Expended	
Lake Tower	Sitework/Paving	1450		5,000	0	0.00	0.00	
	Renovate Common Areas	1470		10,000	0	0.00	0.00	
	Replace Door Release Timers	1475		1,000	0	0.00	0.00	
	Total 41-022			18.000	0	0	0	
41-033	Architectural/Engineering Fees (00017)	1430		1,000	0	0.00	0.00	
Scattered Sites	Paving / Masonry	1450		3,000	0	0.00	0.00	
	Unit Renovations	1460		5,000	0	0.00	0.00	
	Siding & Gullers	1400		5,000	0 0	0.00	0.00	
	Mindows	1460		3,000	0 0	0.00	0.00	
	Replace Furnaces	1460		3,000	0 0	0.00	0.00	
					0	0.00	0.00	
	Total 41-033			23,000	0	0	0	
41-034	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	No. of the last of
Lexington Court	Sitework/Fencing	1450		300,000	0	0.00	0.00	
	Upgrade Site Lighting	1450		10,000	0	0.00	0.00	
	Install Emergency Generator	1475		6,000	0	0.00	0.00	
					0	0.00	0.00	
	Total 41-034			318,000	0	0	0	
41-035	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Harriet Tubman Estates	Replace Playground	1450		5,000	0	0.00	0.00	
	Sidewalks	1450		20,000	0	0.00	0.00	
	Patios	1450		50,000	0	0.00	0.00	
	Repl Ext Doors and Lintels	1460		5,000	0	0.00	0.00	
	Replace Boiler and DHW	14/5		15,000	0	0.00	0.00	
	Total 41-035			97,000	0	0	0	
Scattered Sites	Architectural/Engineering Fees (00017)	1430		1.000	0	0 00	0 00	
	Paving / Masonry	1450		3,000	0	0.00	0.00	
	Site Lighting	1450		1,000 [	0	0.00	0.00	

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PHA Name: ROCHE	ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Gr	d Number Program ( Housing I	Frant No:	NY06P04150112 o:	12	Federal FFY of Grant: 2012	Grant: 2012
Development Numb	General Description of Major Work	Development	Quantity	Development   Quantity   Total Estimated	d Cost	Total Actual Cost	st	Status of Work
Name/PHA-Wide		Account No.						
Activities				Original	Revised	Funds Obligated	Funds Expended	
	Unit Renovations	1460		5,000		0.00	0.00	
	Roofs & Gutters	1460		5,000	0	0.00	0.00	
	Siding	1460		3,000	0	0.00	0.00	
	Windows	1460		3,000	0	0.00	0.00	
	Upgrade Mechanicals	1460		5,000	0	0.00	0.00	
	Abatement	1460		2,000	0	0.00	0.00	
	Total 41-033			28,000	0	0	0	
41-038	Architectural/Engineering Fees (00017)	1430		2 000	0	000	0 00	
Lena Gantt Estates	Paving/Sidewalks/Masonry	1450		10,000	0	0.00	0.00	
	Siding/Brickwork	1460		15,000	0	0.00	0.00	
	Upgrade Security	1460		1,000	0	0.00	0.00	
					0	0.00	0.00	THE PROPERTY OF THE PROPERTY O
					0	0.00	0.00	
	Total 41-038			28,000	0	0	0	
41-039	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Jonathan Child Apts.	Fencing/Sitework	1450		5,000	0	0.00	0.00	
	Replace Flat Top Roof	1460		5,000	0	0.00	0.00	The second secon
	Renovate Patio	1460		50,000	0	0.00	0.00	e parameter de la companya de la com
	Upgrade Emergency Sick Call Syst.	1460		5,000	0	0.00	0.00	
	Total 41-039		. mode da	67,000	0	0	0	
41_040	Architectural/Engineering Econ (00017)	200						TO AN AND THE TAX
Blackwell Estates	Retention Pond	1450		10.000	0 (	0.00	0.00	
	Site Signage	1450		5,000	0	0.00	0.00	To the second se
	Siding	1460		60,000	0	0.00	0.00	
	Total 41-040			77,000	0	0	0	
41-050	Architectural/Engineering Fees (00017)	1430		1 000	0	0 00	0 00	
Scattered Sites	Paving / Masonry	1450		3,000	0	0.00	0.00	
	Fencing/Sitework	1450		2,000	0	0.00	0.00	THE PROPERTY OF THE PROPERTY O
	Unit Renovations	1460		5,000	0	0.00	0.00	
	Roofs & Gutters	1460		5,000	0	0.00	0.00	
	Siding	1460	:	3,000	0	0.00	0.00	
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	000	0.00	0	3 000		1460	Steps	
	000	0.00	0	4.000		1460	WS	
	0.00	0.00	0	4,000		1460	Siding	
	0.00	0.00	0	4,000		1460	& Gutters	
	0.00	0.00	0	5,000		1460	ovations	
	0.00	0.00	0	3,000		1450	Paving / Masonry	Scattered Sites
And the second s	0.00	0.00	0	1,000		1430	ineering Fees (00017)	41-058
	0	0	0	9,000			Total 41-057	
	0.00	0.00	0	3,000		1460	Windows	
	0.00	0.00	0	3,000		1460	Gutters	
	0.00	0.00	0	2,000		1450		Scattered Sites
	0.00	0.00	0	1,000		1430	tural/Engineering Fees (00017)	41-057
	0	0	0	22,000			Total 41-056	
- VANAGA	0.00	0.00	0	2,000		1460	Abatement	
A Very desired by the second s	0.00	0.00	0	3,000		1460		
	0.00	0.00	0	3,000		1460		
	0.00	0.00	0	5,000		1460	& Gutters	
	0.00	0.00	0	5,000		1460	S	
	0.00	0.00	0	3,000		1450	Paving / Masonry	Scattered Sites
	0.00	0.00	0	1,000		1430	Architectural/Engineering Fees (00017)	41-056
	0	0	0	22,000			Total 41-055	
The second secon	0.00	0.00	0	2,000		1460	Abatement	
	0.00	0.00	0	3,000		1460	Windows	
	0.00	0.00	0	3,000		1460	Siding	
The state of the s	0.00	0.00	0	5,000		1460	Roofs & Gutters	
	0.00	0.00	0	5,000		1460	Unit Renovations	
COMMANDAL SECTION OF THE SECTION OF	0.00	0.00	0	3,000		1450		Scattered Sites
	0.00	0.00	0	1,000		1430	Architectural/Engineering Fees (00017)	41-055
	0	c	C	1 -1000				
		0	5	24 000			Total 41-050	
	0.00	0.00	0	2,000		1460	zation	
The state of the s	0.00	0.0	0	3,000		1460	Windows	
	Funds Expended	Funds Obligated	Revised	Original				Activities
oratus of Work	St	Total Actual Cost	u cost	y i otal Estillate	Kuanut	Account No.		Name/PHA-Wide
Status of Work	2+	Total Actual Co.	d Cost	Development Quantity Total Estimated	† Ouantit	Develonmen	t Number General Description of Major Work	Development Number
Grant: 2012	rederal FFY Of Grant: 2012		NY06P04150112 ):	Grant No:	d Program t Housing	Capital Fund Program Grant No: Replacement Housing Factor Gr	ROCHESTER HOUSING AUTHORITY	
C	Eadami EFV af				nd Numbe	Grant Type a		PHA Name:

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Part II: Supporting Pages	ages							
PHA Name:		Grant Type and Number	Number				Federal FFY of Grant: 2012	Grant: 2012
ROCHES	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	orogram G	Grant No:	NY06P04150112	12		
	)	Concoment	Susual Property	College Colleg		1		
Development Numbe Name/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Development   Quantity   Total Estimated Cost Account No.	d Cost	Total Actual Cost	st	Status of Work
Activities				Original	Revised	Funds Obligated	Funds	Market and the second
	Total 41-058			24 000	n	0	0	
				1 1 0 0 0				
41-059	Architectural/Engineering Fees (00017)	1430		1,000	0	0.00	0.00	
Scattered Sites	Siding	1460		3,000	0	0.00	0.00	
	Windows	1460		3,000	0	0.00	0.00	
	Roofs/Gutters	1460		2,000	0	0.00	0.00	
	Total 41-059			9,000	0	0	0	
41-ZZ	CFP to Operations (00PER)	1406		300,000	0	0.00	0.00	
Authority Wide	Security for High Rises and Family							
	Projects (01002)	1408		0	0	0.00	0.00	
	General Administrative Costs (01027)	1410		351,739	0	0.00	0.00	
	Program Audit (01617)	1411		5,000	0	0.00	0.00	
								WALLES AND A STATE OF THE STATE
	Environmental Review (00017)	1430		5,000	0	0.00	0.00	The state of the s
	Total 41-ZZ			661,739	0	0	0	
· · · · · · · · · · · · · · · · · · ·			Total	3,517,387.00	0.00	0.00	0.00	

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PHA Name   Rochester Housing Authority   Redoral FPY of Grant 2012	Part III: Implementation Schedule for Capital Fund Financing Program	or Capital Fund Finar	ncing Program	o may move the designation of the control of the co	Addo presidenta con popular nazadio na pris zales (vari preside forever une opinepsi cospo	емийаллей селетемай иностивноственност
Development Number Name/PHA-Wide         All Funds Obligated Name/PHA-Wide         All Funds Expended (Quarter Ending Date)         All Funds Expended (Quarter Ending Date)           Activities         Orignal Obligation         Actual Obligation         Orignal Expenditure         Actual Expenditure           Might Improvements         End Date         End Date         End Date         End Date         End Date           Feed Sosts         Control Feed Sosts         End Date         End Date         End Date         End Date           Feed Program Audit         Feed Sosts         End Date         End Date         End Date         End Date           Feed Program Audit         Feed Sosts         End Date         End Date         End Date         End Date           Feed Program Audit         Feed Sosts         End Date         End Date         End Date         End Date           Feed Program Audit         Feed Program Audit         Feed Program Audit         End Date         End Date<		ority				Federal FFY of Grant: 2012
Activities         Orignal Obligation         Actual Obligation         Onginal Expenditure         Act           Mgmt Improvements         End Date         End Date         End Date           Admin         Program Audit         End Date         End Date           Fees & Costs         Kannedy Tower         End Date         End Date           Kannedy Tower         Scattered Sites         Dartorth West         Dartorth West           Dartorth East         Adantic TIH         Dartorth East         Dartorth West           Dartorth East         Adantic TIH         Scattered Sites           Dartorth West         Dartorth West         Parkside Apris           Fairfield Village         Parkside Apris         Parkside Apris           Emdorf Apris         Parkside Apris         Parkside Apris           Emdorf Apris         Parkside Apris         Parkside Apris           Bonson Court         Hudon-Ridge Tower         Scattered Sites           Scattered Sites         Lake Tower         Scattered Sites           Scattered Sites         Leke Tower         Scattered Sites           Leke Tower         Scattered Sites           Leke Tower         Scattered Sites	Development Number Name/PHA-Wide	All Funds (Quarter E	Obligated nding Date)	All Funds (Ouarter Er	Expended	Reasons for Revised Target Dates
le         Opérations         End Date         Actual Obligation         Original Expenditure         Actual Actual Actual Obligation	Activities				en g vaco)	
le         Operations         End Date         End Date           Admin         Admin         Fees & Costs           Fees & Costs         Kennedy Tower         5 Cattered Sites           Scattered Sites         Danforth West         5 Cattered Sites           Danforth West         Danforth West         5 Cattered Sites           Danforth West         5 Cattered Sites         5 Cattered Sites           Fairfield Willage         Fairfield Willage         5 Ferrifield Willage           Fairfield Apris         Fairfield Willage         5 Ferrifield Willage           Fairfield Apris         Ferrifield Willage         5 Ferrifield Willage           Fairfield Apris         Ferrifield Willage         5 Ferrifield Willage           Ferrifield Willage         5 Ferrifield Willage         5 Ferrifield Willage           Ferrifield Willage         5 Ferrifield Willage         5 Ferrifield Willage           Ferrifield Willage         5 Ferrifield Willage         <		Orignal Obligation	Actual Obligation	Original Expenditure	Actual Expenditure	
le Operations  Mornt Improvements  Admin  Program Audit  Fees & Costs  Kennedy Tower  Scattered Sites  Danforth West  Fairfield Village  Fairfield Village  Farkside Apts  Elmdorf Apts  Elmdorf Apts  Elmdorf Apts  Federal Sites  Holland TiH  Scattered Sites  Copsule Dwellings  Federal Sites  Copsule Dwellings  Federal Sites  Copsule Owerlings  Federal Sites  Copsule Owerlings  Bronson Court  Hudon-Ridge Tower  Seneca Manor T/H  Seneca Manor T/H  Seneca Manor T/H  Seneca Manor T/H  Cille Sites Holland  Lewingtin Court  H. Tubman Estates		End Date	End Date	End Date	End Date	
						OPPOYED INTO A SERVICE OF THE PROPERTY OF THE
	realization of the state of the	восная вестанова управодную управання областво наводновать наваниров. «В туте правания вестанования вестанова		as <sup>k</sup> ary (alaku) di lala in in minema mammani yafir matali kampun tala asal as <sub>al m</sub> a (k/ka) ya matali a di kamb	Add with season and the class of the Arthogon season and the case of the Arthogon season of the Arthogon season and the case of the Arthogon season and the case of the Arthogon season and the case of the Arthogon season and the Arthogon season an	
		e de la comitante de la comita	Management of the Control of the Con	e de de la manifest de destinación de destinación de secuente de la manifesta de destinación de destinación de de destinación de destinación de destinación de destinación de destinación de de destinación de destinaci	A confidencement on the personness of man behaviors (see common of the Confidence (see A Vision in a confidence for the	emmentenderen en e
		en e e e e e e e e e e e e e e e e e e	ANY THE RESIDENCE OF THE PARTY		AMERIKA (Comada Amerika menamentan perspersión a media 2000) de de la media diój pide appeter y responsablemente de	
	Fees & Costs	тос (од ) об типо и повы и от повы и от от повы предерателня в делегательной повы повы повы повы повы повы повы	emperature consistent announce, que apresen establicado (poly examinación de calabra consistente consistente con establicado c	ту жене карайну по приводения на пред турку сторку (Применализация выполня дополня природения на пред применения выполня применения выполня выполн		
			TOTAL PROPERTY OF THE PROPERTY		and the last of th	
			не под придоставля в неводения в невод		And distribute the second manufacture of the second second second and the second secon	And a difference of the second control of th
	A STATE OF THE STA	A CONTRACTOR OF THE PROPERTY O	PRO to to the second of the second	The second second second (the foreign (through out and it produces the second s	andersen der springeligelissen aus (men sentspringen andersen eine mehrungs zum zich gestelle der der	resistante de la constitución de
			THE THE PROPERTY OF THE PROPER		PROCESSO (AND AND AND AND AND AND AND AND AND AND	
		од (). Опада се на населения в населения	тай доливания основности пред у подагадо соворого доливаний дольфу ут в предпатавления	A PROPERTY AND ADDRESS OF THE PARTY OF THE P	вя положения верей обучеству подписторителения, положения в положения в перемента по перемента положения в пере	
					отверстве проведения на полиментальный получений в выполняющей проведений выполняющей выполняющей выполняющей в	
			empresentation of profession and deduction consistency for property of the action of the second		т ( vid (vide) (vide) и дене на пред ставара пред пред пред пред пред пред пред пред	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE
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			вассияны феффук (дорежня АРРА с РазгРА Аспанда Алаканана по по попуску предактивальным в		од венем обращений што венем ва венем венем венем образований образований венем вене	THE PROPERTY OF THE PROPERTY O
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			den in annie Verbrijdig prinsplet von den staten in in der den betreit werde en werde det eine en de department anne	demini pro mendente doto aptidas est e un selepa de discolar persona estado la maspella basca propriata de la propriata del la propriata de la propriata de la propriata del la propriata della propriata	d y myre byddy yn 1980 gyf y dae'i y a ach a dy an ac sawri a ac frwydy byd gyndd achol chann fa a ph nys	
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PHA Name:	Rochester Housing Authority	hority				Federal FFY of Grant: 2012
De 7	Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Expended ding Date)	Reasons for Revised Target Dates
		Orignal Obligation	Actual Obligation	Original Expenditure	Actual Expenditure	
41-036	Scattered Sites	End Date	End Date	End Date	End Date	
41-038	Lena Gantt Estates	eren Vide alle a seren e preject de la void sel y a de la monad d'un où a set a la se à que jui ten de charles est	amendo a del medio como monte de medio esta como por esta de la del contentamento (se especialista de la local	Commence of the state of the st	edimental distribution of an improved properties of the comments of the comments of the company of the comments of the company	An installer and the first of the first of the minimum of the minimu
41-039	Jonathan Child Apts	Мантитель (Phalemanna проределийных имература) дения папенализура, се быть и интеределы — се салы заверура, с	оброжения поворы в вышения на организации от пода сал саламерен в установа поветенера в высока сала сарада да Станова		boson dimension sold, and dominion on the professional of a programme and into the same and into the	A MARKATA MARKATA THE RESIDENCE AND A STATE AND A STAT
41-040	AB Blackwell Estates				AMERICAN PROPERTY OF THE PROPE	Windows programmed and the Assessment and the Section of the Secti
41-050	Scattered Sites	angeneded en som en anderske kommen i en pri despreje op som kenne op begret foreste frit annes approximation om en	AMERICA POR PROPERTY AND		entended a find a description of the commentation of the part of the commentation of the commentation of	Annumber resident and debutters in a constitution of the state of the
41-055	Scattered Sites					CARRIE CALIFORNIA DE COMPANION DE LA CALIFORNIA DE LA CAL
41-058	Scattered Sites				A Madelakk darif i menjegora manun untum marakan darim darim penjegojojo, plantady a menjampun menjampun ito pamp	THE RESERVE THE PROPERTY OF TH

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section9j of the U.S. Housing Act of 1937, as amended.

# Capital Fund Program--Five Year Action Plan

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\$240,000.00	\$279,000.00	\$200,000.00	\$190,000.00		41-38 Lena Gantt Estates	
			\$48,000.00			
€	\$	\$200,000.00	\$290,000.00			
		\$463,000.00	\$270,000.00			
\$29,000.00	\$17,000.00	\$62,000.00	\$71,000.00		41-33 Scattered Sites	
\$150,000.00	\$95,000.00	\$260,000.00	\$62,000.00		41-22 Lake Tower	
\$20,000.00	\$47,000.00	\$40,000.00	\$420,000.00		41-19 Glide Court Apts.	
\$290,000.00	\$77,000.00	\$97,000.00	\$82,000.00		41-18B Seneca Manor	
\$100,000.00	\$166,000.00	\$230,000.00	\$61,000.00		41-18A Hudson Ridge	
\$60,000.00	\$43,000.00	\$72,000.00	\$25,000.00		41-17 Bronson Ct	
\$115,000.00	\$295,000.00	\$340,000.00	\$85,000.00		41-15 Glenwood Gardens	
\$225,000.00	\$155,000.00	\$150,000.00	\$170,000.00		41-14 University Tower	
\$218,000.00	\$25,000.00	\$120,000.00	\$60,000.00		41-12B Federal St Twnhs	
\$40,000.00	\$160,000.00	\$65,000.00	\$111,000.00		41-12A Capsule Dwelling	
\$26,000.00	\$35,000.00	\$25,000.00	\$20,000.00		41-10 Scattered Sites	
\$165,000.00	\$403,000.00	\$27,000.00	\$90,000.00		41-09 Holland Twnhs	
\$31,000.00	\$35,000.00	\$23,000.00	\$25,000.00		41-08 Scattered Sites	
\$175,000.00	\$260,000.00	\$145,000.00	\$130,000.00		41-7D Parliament Arms	
\$115,000.00	\$59,000.00	\$25,000.00	\$78,000.00		41-7C Elmdorf Apts	
\$30,000.00	\$50,000.00	\$85,000.00	\$17,000.00		41-7A Parkside Apts.	
\$165,000.00	\$115,000.00	\$110,000.00	\$140,000.00		41-06 Fairfield/Luther	
\$27,000.00	\$28,000.00	\$64,000.00	\$65,000.00		41-03 Scattered Sites	
\$110,000.00	\$147,000.00	\$195,000.00	\$53,000.00		41-2C1 Bay St Twnhs	
\$220,000.00	\$45,000.00	\$20,000.00	\$108,000.00		41-2C Atlantic Twnhs.	
\$125,000.00	\$75,000.00	\$115,000.00	\$190,000.00		41-2B1 Danforth East	
\$125,000.00	\$75,000.00	\$125,000.00	\$200,000.00		41-2B Danforth West	
\$36,000.00	\$56,000.00	\$55,000.00	\$63,000.00		41-2A Scattered Sites	
\$80,000.00	\$135,000.00	\$121,000.00	\$178,000.00		41-01A Kennedy Tower	
				2012		
FFY 2016	FFY 2015	FFY 2014	FFY 2013	for Year 1 FFY		A
Work Statement for Year 5	Work Statement for Year 4	Work Statement for Year 3	Work Statement for Year 2	Work Statement	Development Number and Name	
Revision No:	X Original 5-Year Plan	Rochester/Monroe/New York	Rochester/Moi		ing Authority	Rochester Housing Authority
					nary	Part I: Summary

# Capital Fund Program--Five Year Action Plan

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Part I: Summary  Rochester Housing Authority  Developm  Name	<b>ry</b> Authority Development Number and Name	Work Statement for Year 1 FFY		Rochester/Monroe/New York  nt for Year 2 Work Statement for Year 3  FFY 2014	nal tater
A.		FFY 2012	FFY2013	FFY _2014	FFY2015
	41-39 Jonathan Child		\$220,000.00	\$215,000.00	\$227,000.00
	41-40 Blackwell Estates		\$190,000.00	\$40,000.00	\$250,000.00
	41-50 Scattered Sites		\$40,000.00	\$44,000.00	\$19,000.00
	41-55 Scattered Sites		\$44,000.00	\$38,000.00	-
	41-56 Scattered Sites		\$24,000.00	\$29,000.00	\$19,000.00
	41-57 Scattered Sites		\$5,000.00	\$7,000.00	\$7,000.00
	41-58 Scattered Sites		\$37,000.00	\$39,000.00	\$
	41-59 Scattered Sites		\$7,000.00	\$2,000.00	
В.	Physical Improvements Subtotal		\$ 3,869,000	\$ 3,894,000	\$ 3,907,000
C.	Management Improvements				
D.	PHA-Wide Non-dwelling Structures and Equipment				
E.	Administration		\$ 480,000	\$ 480,000	\$ 480,000
F.	Other				
G.	Operations		\$ 425,000	\$ 425,000	\$ 425,000
Н.	Demolition				
I.	Development				
J.	Capital Fund Financing -				
	Debt Service				
K.	Total CFP Funds		\$ 4,823,000	\$ 4,847,000	\$ 4,839,000
L.	Total Non-CFP Funds				
M.	Grand Total		\$ 4,823,000	\$ 4,847,000	\$ 4,839,000

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\$176,000.00	d Cost	Subtotal of Estimated Cost	\$241,000.00	Cost	Subtotal of Estimated Cost	
\$55,000.00	Total		\$63,000.00	Total		
\$4,000.00		Upgrade Mechanicals				
\$6,000.00		Fencing	\$6,000.00		Fencing	
\$5,000.00		Paving /Masonry	\$5,000.00		Paving / Masonry	
\$6,000.00		Windows	\$12,000.00		Windows	
\$9,000.00		Siding	\$10,000.00		Siding	
\$10,000.00		Roofs/Gutters	\$15,000.00		Roofs /Gutters	
\$10,000.00		Unit Renovations	\$10,000.00		Unit Renovations	
\$5,000.00		Abatement	\$5,000.00		Site Lighting	
		41-02A Scattered Sites			41-02A Scattered Sites	
\$121,000.00	Total		\$178,000.00	Total		
\$10,000.00		Unit Sick Call Replacement	\$ 5,000		Replace Door Release Timers	
\$50,000.00		Roof Replacement	\$18,000.00		Cover Patio Area	
\$16,000.00		Steam Boiler Upgrade	\$10,000.00		Emergency Power Upgrade	
\$25,000.00		Upgrade Security	\$20,000.00		Upgrade Site Lighting	
\$10,000.00		Update Fire System	\$75,000.00		Seal Brickwork	[]]]Søletøkøl]]]
\$10,000.00		Abatement	\$50,000.00		Sitework	
		41-01A Kennedy Tower			41-01A Kennedy Tower	
		Work Categories			Categories	
Estimated Cost	Quantity	Development Number/Name General Description of Major	Estimated Cost	Quantity	Development Number/Name General Description of Major Work	<u> </u>
						2012
	2014	FFY			FFY2013_	for Year 1 FFY
<u>'</u> ω		Work Statement for Year	The state of the s	;ar2_	Work Statement for Year	Work Statement
			nent(s)	ork Staten	Part II: Supporting Pages - Physical Needs Work Statement(s)	Part II: Suppor

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\$116,000.00	d Cost	Subtotal of Estimated	\$191,000.00	Cost	Subtotal of Estimated Cost	
\$36,000.00	Total		\$56,000.00	Total		
			\$5,000.00		Site Lighting	
\$2,000.00		Upgrade Mechanicals	\$5,000.00		Porch Repair/Replace	
\$3,000.00		Abatement	\$5,000.00		Paving/Masonry	
\$3,000.00		Windows	\$8,000.00		Windows	
\$3,000.00		Siding	\$8,000.00		Siding	
\$5,000.00		Roofs/Gutters	\$10,000.00		Roofs/Gutters	
\$5,000.00		Unit Renovations	\$10,000.00		Unit Renovations	
\$15,000.00		Sitework	\$5,000.00		Weatherization	
		41-02A Scattered Sites			41-02A Scattered Sites	
\$80,000.00	Total		\$135,000.00	Total		
\$20,000.00		Unit Renovation/Tubs	\$10,000.00		Sitework	
\$10,000.00		Door Release/Intercom Upgrades	\$50,000.00		Maint. Garage	
\$30,000.00		Plumbing Upgrades	\$25,000.00		ADA Accessibility Upgrades	1111 Strates popul 1111
\$20,000.00		Weatherization	\$50,000.00		Common Area Renovations	/////Advoides/////
		41-01A Kennedy Tower			41-01A Kennedy Tower	
Estimated Cost	Quantity	Development Number/Name General Description of Major Work Categories	Estimated Cost	Quantity	Development Number/Name General Description of Major Work Categories	
7.1.1.1.2.0.1.1						2012
	2016	FFY2		of existing page and a second	FFY2015	Year 1 FFY
5	r Year	Work Statement for Year		ar4	Work Statement for Year	Work Statement
			ient(s)	ırk Staten	Part II: Supporting Pages – Physical Needs Work Statement(s)	Part II: Suppor

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\$390,000.00 Subtotal of Estimated Cost
\$190,000.00
\$5,000.00
\$60,000.00
\$10,000.00 Door Release/Intercom
\$30,000.00 Abatement
\$20,000.00 Roof Replacement
\$35,000.00 Security Upgrades
\$20,000.00 Paving/ Sidewalks/Retaining Walls
\$10,000.00 Fire System Upgrades
41-2B1 Danforth East
\$200,000.00
\$10,000.00
\$10,000.00
\$5,000.00 Door Release/Intercom Upgrades
\$40,000.00 Abatement
\$20,000.00 Roof Replacement
\$50,000.00 Clean and Balance Vent Syst
\$35,000.00 Security Upgrades
\$20,000.00 Paving
\$10,000.00 Fire System Upgrades
41-02B Danforth West
Work Categories
Estimated Cost Development Number/Name General Description of Major
1
Part II: Supporting Pages – Physical Needs Work Statement(s)

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				- I						41-				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				11/18844SHAVIII	11111 Spholas 11111	1/1/1/1864/1/1/1/1/41-	Cat	De	2012	tor	Work Statement	Part II: Supporun
Subtotal of Estimated Cost				Plumbing Upgrades	Exterior Masonry Repair	Abatement	Unit Renovations	Sitework	Common Area Renovations	41-2B1 Danforth East				Plumbing Upgrades	Exterior Brickwork/Masonry	Abatement	Unit Renovations	Sitework	Common Area Renovations	41-02B Danforth West	General Description of Major Work Categories	Development Number/Name		2015	Work Statement for Year	Fart II: Supporting Pages - Physical Needs Work Statement(s)
Cost		Total										Total										Quantity			ar4	rk Statem
\$150,000.00		\$75,000.00		\$20,000.00	\$10,000.00	\$10,000.00	\$5,000.00	\$20,000.00	\$10,000.00			\$75,000.00		\$20,000.00	\$10,000.00	\$10,000.00	\$5,000.00	\$20,000.00	\$10,000.00			Estimated Cost				ent(s)
Subtotal of Estimated				Convert Gas Stoves to Electric	Fire System Upgrades	Roofing	Weatherization	Unit Renovations	Sitework	41-2B1 Danforth East					Fire System Upgrades	Roofing	Weatherization	Unit Renovations	Sitework	41-02B Danforth West	Work Categories	Development Number/Name		デザ <b>く</b>	Work Statement for Year	
d Cost		Total										Total										Quantity		2016	or Year	
\$250,000.00		\$125,000.00		\$10,000.00	\$10,000.00	\$40,000.00	\$10,000.00	\$25,000.00	\$30,000.00			\$125,000.00		\$10,000.00	\$10,000.00	\$40,000.00	\$10,000.00	\$25,000.00	\$30,000.00			Estimated Cost			5	

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																				111135366554111	Assingati	N SECTION SECT			Year 1 FFY 2012	for	Work Statement	Part II: Suppor
Subtotal of Estimated Cost		Upgrade Mechanicals	Fencing	Paving / Masonry	Windows	Siding	Roofs/Gutters	Unit Renovations	41-03 Scattered Sites		Upgrade Security	Weatherization	Replace DHW	Windows	Unit Renovations	41-2C1 Bay St Twnhs		Unit Renovation	Windows	Upgrade Fire System	Sitework/Replace Playground Equipment	41-02C Atlantic I'H	Categories	Development Number/Name General Description of Major Work	FFY2013_		Work Statement for Year	Part II: Supporting Pages – Physical Needs Work Statement(s)
Cost	Total									Total							Total							Quantity			ar 2	rk Staten
\$226,000.00	\$65,000.00	\$ 10,000	\$6,000.00	\$5,000.00	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00		\$53,000.00	\$5,000.00	\$3,000.00	\$30,000.00	\$5,000.00	\$10,000.00		\$108,000.00	\$10,000.00	\$80,000.00	\$10,000.00	\$8,000.00			Estimated Cost				nent(s)
Subtotal of Estimated		Weatherization	Abatement	Paving / Masonry	Windows	Siding	Roof/Gutters	Unit Renovations	41-03 Scattered Sites		Г	Abatement	Roofs/Gutters	Fencing	Paving	41-2C1 Bay St Twnhs			Abatement	Upgrade Site Lighting	Security Opgrades	4	Work Categories	Development Number/Name General Description of Major	F + Y		Work Statement for Year	
ed Cost	 Total									Total							Total							Quantity	2014		or Year	
\$279,000.00	\$64,000.00	\$5,000.00	\$10,000.00	\$5,000.00	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00		\$195,000.00		\$10,000.00	\$150,000.00	\$10,000.00	\$25,000.00		\$20,000.00		\$10,000.00	\$5,000.00	\$3,000.00	7		Estimated Cost			<u>်</u>	

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Work Statement for Year 1 FFY 2017  Development Number/Name Categories 41-06 Fairfield Village Sitework/Paving/Sidewalks/Retainin g. Walls Upgrade Mechanicals  Journal  41-07A Parkside Apts Sitework Development Number/Name Quantity Categories  41-07A Parkside Apts Sitework Distework Sitework Sitework Sitework Al-07A Parkside Apts Sitework Paving/Sidewalks/Retainin Wasony Replace Boilers & DHW Replace Boilers & DHW Replace Exterior & Common Doors  Unit Renovations/Hardwood Floors  Unit Renovations/Hardwood Floors	\$130,000.00 Tot \$365,000.00 Subtotal of Estimated Cost
- Physical Needs Work Statement Work Statement for Year2  FFY2013  Number/Name ription of Major Work  leld Village aving/Sidewalks/Retainin ng ration fechanicals  Total  wation  Vation  Total  Joilers & DHW  oilers & DHW  oilers & DHW  oilers & DHW  oilers & Common Doors  vations/Hardwood Floors  vations/Hardwood Floors	\$130,000.00 Security Upgrades
- Physical Needs Work Statement Work Statement for Year2  FFY 2013	\$10,000.00 Unit Renovations
- Physical Needs Work Statement  Work Statement for Year2  FFY 2013	\$75,000.00 Abatement
- Physical Needs Work Statement Work Statement for Year2  FFY 2013	\$35,000.00 Windows
- Physical Needs Work Statement Work Statement for Year2  FFY 2013	\$10,000.00 Sitework
- Physical Needs Work Statement Work Statement for Year2  FFY 2013	41-07D Parliament Arms
- Physical Needs Work Statement Work Statement for Year2  FFY 2013	
- Physical Needs Work Statement Work Statement for Year2  FFY 2013  Number/Name ription of Major Work  eld Village aving/Sidewalks/Retainin ng ration fechanicals fechanicals  Total wation  wation  Total dorf Apts ewalks/Retaining Walls fewalks/Retaining Walls	\$78,000.00
- Physical Needs Work Statement Work Statement for Year2  FFY 2013  Number/Name ription of Major Work  eld Village aving/Sidewalks/Retainin ng ration fechanicals fechanicals  Total wation  dorf Apts lewalks/Retaining Walls lewalks/Retaining Walls	
- Physical Needs Work Statement Work Statement for Year2  FFY 2013  FFY 2013  Number/Name ription of Major Work  eld Village aving/Sidewalks/Retainin ng ration fechanicals  Total  wation  total dorf Apts ewalks/Retaining Walls  Total	
- Physical Needs Work Statement Work Statement for Year2  FFY 2013  Number/Name ription of Major Work  eld Village aving/Sidewalks/Retainin ng ration fechanicals fechanicals  Total sside Apts vation  Total dorf Apts lewalks/Retaining Walls	\$20,000.00 Sitework
- Physical Needs Work Statement Work Statement for Year2  FFY 2013  FFY 2013  Number/Name ription of Major Work  eld Village aving/Sidewalks/Retainin ng ration fechanicals  fechanicals  I Total  wation  Total  Total  Total	\$18,000.00 Mechanical Upgrades
- Physical Needs Work Statement Work Statement for Year2  FFY 2013  FFY 2013  Number/Name ription of Major Work  eld Village aving/Sidewalks/Retainin ng ration fechanicals  Total  kside Apts  Total  Total	41-07C Elmdorf Apts
- Physical Needs Work Statement Work Statement for Year2  FFY 2013  Number/Name ription of Major Work  eld Village aving/Sidewalks/Retainin ng ration fechanicals  Total  vation  Instal	#x39000000
- Physical Needs Work Statement Work Statement for Year2  FFY 2013  Number/Name ription of Major Work  eld Village aving/Sidewalks/Retainin ng ration lechanicals  Total  kside Apts	\$17 000 00
- Physical Needs Work Statement Work Statement for Year2  FFY 2013  Number/Name ription of Major Work  eld Village aving/Sidewalks/Retainin ng ration  fechanicals  Total  kside Apts	T
- Physical Needs Work Statement Work Statement for Year 2  FFY 2013  Number/Name ription of Major Work  eld Village aving/Sidewalks/Retainin ng ration fechanicals  Total  kside Apts	\$10,000.00 Ungrade Mechanicals
- Physical Needs Work Statement Work Statement for Year 2  FFY 2013  Number/Name ription of Major Work  eld Village aving/Sidewalks/Retainin ng ration fechanicals  Total	T
- Physical Needs Work Statement Work Statement for Year2  FFY2013  Number/Name ription of Major Work  eld Village aving/Sidewalks/Retainin ng ration fechanicals  Total	\$5 000 00 Roofs/Gutters
- Physical Needs Work Statement Work Statement for Year2  FFY 2013  Number/Name	
- Physical Needs Work Statement Work Statement for Year2  FFY 2013  Number/Name Ription of Major Work  eld Village aving/Sidewalks/Retainin ng ng fechanicals	\$140,000.00
Physical Needs Work Statement Work Statement for Year2  FFY2013  Number/Name ription of Major Work  eld Village aving/Sidewalks/Retainin ng ng ng	\$10,000.00
- Physical Needs Work Statement Work Statement for Year2  FFY2013  Number/Name ription of Major Work  eld Village aving/Sidewalks/Retainin ng	\$25,000.00
- Physical Needs Work Statement Work Statement for Year2  FFY2013  Number/Name ription of Major Work  eld Village aving/Sidewalks/Retainin	\$25,000.00 Sitework
- Physical Needs Work Statement Work Statement for Year2  FFY 2013  Number/Name	\$80,000.00 Roofs/Gutters
- Physical Needs Work Statement Work Statement for Year2  FFY2013  Number/Name Quantity ription of Major Work	41-06 Fairfield Village
- Physical Needs Work Statement Work Statement for Year2  FFY2013	Estimated Cost Development Number/Name General Description of Major Work Categories
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1	A±4
1	Work Statement
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																							1111334534541111	1111189999911111				2012	for Year 1 FFY	Work Statement	Part II: Suppor
Subtotal of Estimated Cost		Door Release/Intercom Upgrades	Exterior Brick Repair	Maint. Garage	Roofs/ Gutters	New Development	41-07D Parliament Arms		Common Area Renovation	Abatement	Unit Renovation	41-07C Elmdorf Apts		Entry Overhang Replacement	Weatherization	Windows	Sitework	41-07A Parkside Apts				Siding/Brickwork	Abatement	Unit Renovation	41-06 Fairfield Village	Categories	Development Number/Name General Description of Major Work		FFY 2015	Work Statement for Year	Part II: Supporting Pages - Physical Needs Work Statement(s)
Cost	Total							Total					 Total							Total							Quantity			ar4	rk Statem
\$484,000.00	\$260,000.00	\$5,000.00	\$10,000.00	\$25,000.00	\$170,000.00	\$50,000.00		\$59,000.00	\$26,000.00	\$10,000.00	\$23,000.00		\$50,000,00	\$5,000.00	\$5,000.00	\$15,000.00	\$25,000.00		,	\$115,000.00		\$5,000.00	\$10,000.00	\$100,000.00			Estimated Cost				lent(s)
Subtotal of Estimated		П	Unit Renovations	Replace Doors	Paving/Masonry	Sitework	41-07D Parliament Arms		Weatherization	Г	Sitework	41-07C Elmdorf Apts		Upgrade Mechanicals	Unit Renovation	Masonry/Sealing	Sitework	41-07A Parkside Apts			Upgrade Mechanicals	Weatherization	Unit Renovation	Sitework	41-06 Fairfield Village	Work Categories	Development Number/Name General Description of Major		FFY	Work Statement for Year	
ed Cost	Total							Total					Total							Total							Quantity		2016	or Year	
\$485,000.00	\$175,000.00	\$5,000.00	\$100,000.00	\$10,000.00	\$50,000.00	\$10,000.00		\$115,000.00	\$5,000.00	\$100,000.00	\$10,000.00		\$30,000.00	\$5,000.00	\$5,000.00	\$10,000.00	\$10,000.00			\$165,000.00	\$5,000.00	\$10,000.00	\$100,000.00	\$50,000.00			Estimated Cost			5	

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Work Statement Year 1 FFY 41-10 Scattered Sites 41-09 Holland Townhouses 41-08 Scattered Sites General Description of Major Work Development Number/Name Paving / Masonry Replace Furnaces Siding Windows Roofs/Gutters Unit Renovations Abatement
Point and Mortar Brickwork Unit Renovations
Roofs/Gutters Paving / Masonry Sitework Abatement Subtotal of Estimated Cost Service FFY\_ \_2013 Total Quantity Total Total Estimated Cost \$135,000.00 \$10,000.00 \$25,000.00 \$20,000.00 \$45,000. \$90,000.00 \$25,000.00 \$3,000.00 \$3,000.00 \$10,000 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$5,000.00 \$5,000.00 Development Number/Name General Description of Major 41-10 Scattered Sites Work Categories 41-09 Holland Townhouses 41-08 Scattered Sites Upgrade Security
Roofs/Gutters Siding Siding Unit Renovations Windows Windows Paving / Masonry Roofs/Gutters Roofs/Gutters Develop Community Space Abatement Unit Renovations Upgrade Site Lighting Upgrade Electric Subtotal of Estimated Cost Work Statement for Year FFY2014 Total Quantity Total Total Estimated Cost \$75,000.00 \$25,000.00 \$27,000.00 \$10,000 \$10,000 \$23,000.00 \$1,000. \$3,000.0 \$2,000. \$3,000 \$3,000. \$5,000. \$3,000 \$3,000. \$5,000 \$3,000. \$3,000.00 \$5,000.0 \$5,000. \$3,000 \$5,000.0

U.S. Department of Housing and Urban Development

																							1111858665541111	[]]]]Xdqqqq	(11111868111111			Year 1 FFY 2012	Work Statement for	Part II: Supporting Pages
Subtotal of Estimated Cost		Upgrade Site lighting	Fencing/Sitework	Paving/Masonry	Windows	Siding	Roofs/Gutters	Unit Renovation	41-10 Scattered Sites		Windows	Letteriff streamly	Siding	Paving/Masonry	Unit Renovation	41-09 Holland Townhouses		Upgrade Mechanicals	Abatement	Paving/Masonry	Windows	Siding	Roofs/Gutters	Unit Renovation	41-08 Scattered Sites	Categories	Development Number/Name General Description of Major Work	FFY2015	Work Statement for Year	
Cost	Total									Total							Total										Quantity	AND THE PROPERTY OF THE PROPER	ar4	rk Statem
\$473,000.00	\$35,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00		\$403,000.00	\$10,000.00	\$20,000.00	\$23,000.00	\$50,000.00	\$300,000		\$35,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00			Estimated Cost			ient(s)
Subtotal of Estimated Cost			Weatherization	Siding	Windows		Г	Г	41-10 Scattered Sites			Replacement		Т	Т	41-09 Holland Townhouses			Weatherization	Siding	Windows	Roofs/Gutters	Unit Renovation	Sitework	41-08 Scattered Sites	Work Categories	Development Number/Name General Description of Major	FFY	Work Statement for Year	
:d Cost	Total									Total							Total										Quantity	2016	or Year	*
\$222,000.00	\$26,000.00		\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00		\$165,000.00		#50,000.00	\$5,000.00	\$100,000.00	\$10,000		\$31,000.00		\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$10,000.00			Estimated Cost			

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Part II: Supporting Pages –	1	rk Statem	ent(s)	Work Statement for	r Year	J. J
for	TO CARE COMPOSITIONS A COM					***************************************
Year 1 FFY	FFY2013_		1	FFY2	2014	
**************************************	Development Number/Name General Description of Major Work	Quantity	Estimated Cost	Development Number/Name General Description of Maior	Quantity	Estimated Cost
	Categories			Work Categories		
	41-12A Capsule Dwelling			41-12A Capsule Dwelling		
UNIVERSA TUTO	Unit Renovations		\$100,000.00	Upgrade Mechanicals		\$20,000.00
<i>111118888881111</i> 1	Abatement		\$10,000.00	Upgrade Security		\$5,000.00
	Upgrade Site Lighting		\$1,000.00	Move Meters Outside		\$40,000.00
		Total	\$111,000.00		Total	\$65,000.00
	41-12B Federal Str TH			41-12B Federal Str TH		
	Sitework		\$50,000.00	Upgrade Security		\$5,000.00
	Abatement		\$2,000.00	Point and Mortar Brickwork		\$15,000.00
	Siding		\$8,000.00	Unit Renovation		\$100,000.00
		Total	\$60,000.00		Total	\$120,000.00
				di 14 This could. Tourn		
	Tingrade Machanicals		\$5 000 00	Security Ungrade		\$10,000,00
	Ahatement		\$10,000.00	Replace Triplex Pump Syst.		\$20,000.00
	Replace DHW		\$125 000 00	Renlace Boilers		\$100,000.00
	Plumbing Upgrades		\$10,000.00	Common Area Renovation		\$10,000.00
	Exterior Patio Renovations		\$20,000.00	Repl Emerg Sick Call Syst		\$10,000.00
		Total	\$170,000.00		Total	\$150,000.00
	41-15 Glenwood Gardens			41-15 Glenwood Gardens		
	Sitework		\$15,000.00	Sitework		\$10,000.00
	Unit Renovations		\$10,000.00	Walkways		\$20,000.00
	Abatement		\$10,000.00	Upgrade Mechanicals		\$10,000.00
	Replace Heating Pipes w/Plex		\$40,000.00	Repace Boilers		\$200,000.00
	Relocation Costs		\$10,000.00	Unit Renovation		\$100,000.00
		Total	\$85,000.00		Total	\$340,000.00
	Subtotal of Estimated Cost	Cost	\$426,000.00	Subtotal of Estimated	d Cost	\$675,000.00

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																						Statement	Manage Ma				2012	Year 1 FFY	Work Statement	Part II: Supporting Pages
Subtotal of Estimated Cost		Weatherization	Window Repair/Replace	Fencing/Sitework	Unit Renovation	41-15 Glenwood Gardens		Paving/Sitework	Common Area Renovation	Unit Renovation	Roofing	41-14 University Tower			Abatement	Sitework	Unit Renovations	41-12B Federal Str TH			Siding	Weatherization	Unit Renovations	41-12A Capsule Dwelling	Categories	Development Number/Name General Description of Major Work		FFY2015	Work Statement for Year	rting Pages – Physical Needs Work Statement(s)
Cost	Total						Total						Total						Total							Quantity			ar4	rk Staten
\$635,000.00	\$295,000.00	\$5,000.00	\$240,000.00	\$20,000.00	\$30,000.00		\$155,000.00	\$25,000.00	\$10,000.00	\$20,000.00	\$100,000.00		\$25,000.00		\$ 5,000	\$10,000.00	\$10,000.00		\$160,000.00		\$50,000.00	\$10,000.00	\$100,000.00			Estimated Cost				ient(s)
Subtotal of Estimated			Door Release Upgrades	Unit Renovation	Sitework	41-15 Glenwood Gardens	Г	Abatement	Upgrade Community Room	Masonry/ Seal Building	Sitework	41-14 University Tower	Г	Siding/Brickwork	Weatherization	Unit Renovation	Sitework	41-12B Federal Str TH		Upgrade Laundry Room	Unit Renovation	Paving/Masonry	Sitework	41-12A Capsule Dwelling	Work Categories	Development Number/Name General Description of Major		FFY	Work Statement for	
ed Cost	Total						Total						Total						Total							Quantity		2016	or Year	
\$598,000.00	\$115,000.00		\$5,000.00	\$10,000.00	\$100,000.00		\$225,000.00	\$5,000.00	\$10,000.00	\$200,000.00	\$10,000.00		\$218,000.00	\$10,000.00	\$3,000.00	\$200,000.00	\$5,000.00		\$40,000.00	\$5,000.00	\$10,000.00	\$10,000.00	\$15,000.00			Estimated Cost			5	

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Subtotal of Estimated Cost		Weatherization	Siding	Abatement	Unit Renovation	41-19 Glide Court		Community Center Renovations	Replace Pressure Reducing Valves	Modify Chimneys	Unit Renovation	41-18B Seneca Manor Twnhs				Replace Door Release Timers	Sitework/Paving	Windows	41-18A Hudson Ridge Tower			Playground Upgrades	Abatement	Siding	41-17 Bronson Court	Development Number/Name General Description of Major Work Categories		FFY2013	Work Statement for Year	ഥ
Cost	 Total						Total						Total							Total						Quantity			ır2	rk Statem
\$588,000.00	\$420,000.00	\$5,000.00	\$5,000.00	\$10,000.00	\$400,000.00		\$82,000.00	\$50,000.00	\$12,000.00	\$10,000.00	\$10,000.00		\$61,000.00			\$1,000.00	\$50,000.00	\$10,000.00		\$25,000.00		\$10,000.00	\$10,000.00	\$5,000.00		Estimated Cost		1		ent(s)
Subtotal of Estimated Cost			Upgrade Security	Replace Boilers	Community Center Renovation	41-19 Glide Court		Upgrade Security	Windows	Replace Furnaces	Site Work	41-18B Seneca Manor Twnhs		Sitework/Gardens	Screen in Balconies		A/C Upgrades	\$10,000.00 Security Upgrades	41-18A Hudson Ridge Tower		Unit Renovation	Roofs/Gutters	Upgrade Security	Paving	41-17 Bronson Court	Development Number Name General Description of Major Work Categories		FFY	Work Statement for Year	
d Cost	Total						Total						Total							Total						Quanty		2014	or Year	
\$439,000.00	\$40,000.00		\$5,000.00	\$10,000.00	\$25,000.00		\$97,000.00	\$5,000.00	\$30,000.00	\$12,000.00	\$50,000.00		\$230,000.00	\$10,000.00	\$25,000.00	\$100,000.00	\$90,000.00	5000		\$72,000.00	\$5,000.00	\$50,000.00	\$5,000.00	\$12,000.00		ESIIIIAICU COSI				

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Subtotal of Estimated Cost		Weatherization	Paving/Masonry	Unit Renovation	41-19 Glide Court			Weatherization	Paving/Masonry	Fencing/Sitework	Unit Renovations	41-18B Seneca Manor Twnhs			Abatement	Roofing	Fencing	Sitework/Paving/Masonry	41-18A Hudson Ridge Tower		Weatherization	Fencing/Sitework	Unit Renovation	41-17 Bronson Court	Development Number/Name General Description of Major Work Categories		FFY2015	Work Statement for Year	Part II: Supporting Pages – Physical Needs Work Statement(s)
Cost	Total						Total						Total							Total					Quantity			ar4	rk Statem
\$333,000.00	\$47,000.00	\$10,000.00	\$13,000.00	\$24,000.00		-	\$77,000.00	\$10,000.00	\$12,000.00	\$35,000.00	\$20,000.00		\$166,000.00		\$10,000.00	\$100,000.00	\$32,000.00	\$24,000.00		\$43,000.00	\$10,000.00	\$10,000.00	\$23,000.00		Estimated Cost		-		ent(s)
Subtotal of Estimated Cost			Siding/Brickwork	Sitework	41-19 Glide Court			Siding Replacement	Ī	Unit Renovation	Ī	41-18B Seneca Manor Twnhs		Maint. Garage	Door Release Upgrades	Common Area Renovation	Seal Building Exterior	Г	41-18A Hudson Ridge Tower			Unit Renovation	Sitework	41-17 Bronson Court	Development Number/Name General Description of Major Work Categories		FFY	Work Statement for Year	The second secon
d Cost	Total						Total						Total							Total					Quantity		2016	or Year	
\$470,000.00	\$20,000.00		\$10,000.00	\$10,000.00			\$290,000.00	\$15,000.00	\$75,000.00	\$100,000.00	\$100,000.00		\$100,000.00	\$20,000.00	\$10,000.00	\$10,000.00	\$50,000.00	\$10,000.00		\$60,000.00		\$50,000.00	\$10,000.00		Estimated Cost			-15 	

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Subtotal of Estimated Cost		Replace Maint Garage	Upgrade Baseboard Heat	Site Lighting	Unit Renovations	Renovate Common Areas	41-34 Lexington Court		Upgrade HVAC	Abatement	Paving / Masonry	Windows	Siding	Roofs/Gutters	Unit Renovations	41-33 Scattered Sites		Canopy Roof	Unit Heat Vent Covers	Upgrade Security	Exhaust Vents/Fire Dampers	Fire System Upgrades	Abatement	41-22 Lake Tower	Categories	Development Number/Name	FF 12015		Work Statement for Year	Part II: Supporting Pages – Physical Needs Work Statement(s)
Cost	Total							Total									 Total									Quantity			ar2	rk Staten
\$403,000.00	\$270,000.00	40000	\$10,000.00	\$20,000.00	\$100,000.00	\$100,000.00		\$71,000.00	\$10,000.00	\$10,000.00	\$7,000.00	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00		\$62,000.00	\$25,000.00	\$2,000.00	\$5,000.00	\$10,000.00	\$10,000.00	\$10,000.00			Estimated Cost				ient(s)
Subtotal of Estimatec		)	Point & Mortar Exterior	Upgrade Security	Unit Renovations	Sitework	41-34 Lexington Court		Site Lighting			Windows	Siding	Roofs/Gutters	Unit Renovations	41-33 Scattered Sites			Common Area Renovation	Upgrade Domestic Pumps	Building Exterior Repair	Unit Renovation	Sitework	41-22 Lake Tower	Work Categories	Development Number/Name	1 1	TTV .	Work Statement for	
d Cost	Total							Total									Total									Quantity		2014	or Year	
\$785,000.00	\$463,000.00		\$5,000.00	\$8,000.00	\$300,000.00	\$150,000.00		\$62,000.00	\$1,000.00	\$10,000.00	\$7,000.00	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00		\$260,000.00		\$10,000.00	\$50,000.00	\$100,000.00	\$50,000.00	\$50,000.00			Estimated Cost			\w	

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Subtotal of Estimated Cost		Upgrade Mechanicals	Sitework/Fencing	Common Area Renovation	41-34 Lexington Court			Abatement	Fencing/Sitework	Windows	Siding	Roofs/Gutters	Unit Renovation	41-33 Scattered Sites			Roofing	Building Exterior Masonry Repair	Sitework	Abatement	Unit Renovations	41-22 Lake Tower	General Description of Major Work Categories	Development Number/Name	FFY2015		- 1	ling Pages – Physical Needs Work Statement(s)
Cost	Total					Total									Total									Quantity			ar 4	rk Statem
\$282,000.00	\$170,000.00	\$10,000.00	\$150,000.00	\$10,000.00		\$17,000.00		\$2,000.00	\$1,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$5,000.00		\$95,000.00		\$10,000.00	\$30,000.00	\$20,000.00	\$10,000.00	\$25,000.00			Estimated Cost				ent(s)
Subtotal of Estimated Cost		Door Release/Intercom Upgrade	Unit Renovation	Sitework	41-34 Lexington Court			Weatherization	Windows	Г	Roofs/Gutters	Unit Renovation	Sitework	41-33 Scattered Sites			Seal Building Exterior	Door Release Upgrades	Mechanical Upgrades	Common Area Renovation	Sitework	41-22 Lake Tower	General Description of Major Work Categories	Development Number/Name	FFY		Work Statement for Year	
ed Cost	Total					Total									Total									Quantity	2016		or Year	
\$584,000.00	\$405,000.00	\$5,000.00	\$200,000.00	\$200,000.00		\$29,000.00		\$3,000.00	\$3,000.00	\$3,000.00	\$10,000.00	\$5,000.00	\$5,000.00		\$150,000.00		\$100,000.00	\$10,000.00	\$20,000.00	\$10,000.00	\$10,000.00			Estimated Cost			5	

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Subtotal of Estimated Cost			Install 2nd Means of Egress	Replace Intercom Systems	Replace Boiler & DHW	Replace Asphalt at Murphy	Replace Exterior Doors/Storm Doors	41-38 Lena Gantt Estates		Weatherization	Fencing/Sitework	Paving / Masonry	Windows	Siding	Roofs/Gutters	Unit Renovations	41-36 Scattered Sites			Community Building Renovation	Upgrade Security	Plumbing Upgrades	Replace Furnaces	Replace Windows	41-35 H Tubman Estates	Categories	Development Number/Name General Description of Major Work		FFY2013_	Work Statement for Year	Part II: Supporting Pages - Physical Needs Work Statement(s)
Cost	Total								Total									Total									Quantity			ar2	rk Statem
\$528,000.00	\$190,000.00		\$10,000.00	\$10,000.00	\$40,000.00	\$100,000.00	\$30,000.00		\$48,000.00	\$2,000.00	\$4,000.00	\$6,000.00	\$8,000.00	\$8,000.00	\$10,000.00	\$10,000.00		\$290,000.00	-	\$10,000.00	\$5,000.00	\$150,000.00	\$75,000.00	\$50,000.00			Estimated Cost		İ		ient(s)
Subtotal of Estimated Cost		T	Develop Community Space	Upgrade Site Lighting	Replace Windows	Sitework	Roofs/Gutters	41-38 Lena Gantt Estates		NAN THE REAL PROPERTY.		Paving / Masonry	Windows	Siding	Roofs/Gutters	Unit Renovations	41-36 Scattered Sites				Г	Sitelighting	Paving/Sidewalks/Masonry	Unit Renovation	41-35 H Tubman Estates	Work Categories	Development Number/Name General Description of Major		FFY	Work Statement for Year	
ed Cost	Total								Total									Total		-							Quantity		2014	or Year	
\$446,000.00	\$200,000.00		\$10,000.00	\$10,000.00	\$10,000.00	\$20,000.00	\$150,000.00		\$46,000.00		\$12,000.00	\$4,000.00	\$6,000.00	\$6,000.00	\$8,000.00	\$10,000.00		\$200,000.00				\$20,000.00	\$30,000.00	\$150,000.00			Estimated Cost			( )	

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Subtotal of Estimated Cost		Weatherization	Abatement	Upgrade Security	Upgrade Mechanicals	Unit Renovations	41-38 Lena Gantt Estates		Abatement	Fencing/Sitework	Windows	Siding	Roofs/Gutters	Unit Renovation	41-36 Scattered Sites			Weatherization	Remove Playground Equipment	Upgrade Mechanicals	Unit Renovation	41-35 H Tubman Estates	Categories	Development Number/Name General Description of Major Work		FFY2015	Work Statement for Year	Part II: Supporting Pages - Physical Needs Work Statement(s)
Cost	Total							Total								Total								Quantity		The state of the s	ar4	rk Staten
\$577,000.00	 \$279,000.00	00.000,01\$	\$2,000.00	\$5,000.00	\$12,000.00	\$250,000.00	G.	\$18,000.00		\$3,000.00	\$3,000.00	\$3,000.00	\$4,000.00	\$5,000.00		\$280,000.00		\$10,000.00	\$10,000.00	\$10,000.00	\$250,000.00			Estimated Cost				ient(s)
Subtotal of Estimated			Siding	Roofs/Gutters	Unit Renovation	Sitework	41-38 Lena Gantt Estates		Weatherization	Windows	Siding	Roofs/Gutters	Unit Renovation	Sitework	41-36 Scattered Sites		Development	Community Center Renovation	Т	Т	Sitework	41-35 H Tubman Estates	Work Categories	Development Number/Name General Description of Major		FFY	Work Statement for Year	
d Cost	Total							Total								Total								Quantity		2016	or Year	
\$399,000.00	\$240,000.00		\$10,000.00	\$10,000.00	\$100,000.00	\$120,000.00		\$24,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00	\$5,000.00		\$135,000.00	\$10,000.00	\$3,000.00	\$5,000.00	\$100,000.00	\$15,000.00			Estimated Cost		The state of the s		

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\$299,000.00	d Cost	Subtotal of Estimated Cost	\$450,000.00	Cost	Subtotal of Estimated Cost	
\$44,000.00	Total		\$40,000.00	Total		
and the second						
\$10,000.00		Weatherization				
\$4,000.00		Fencing/Sitework	\$5,000.00		Porches/Steps	
\$4,000.00		Paving / Masonry	\$5,000.00		Paving / Masonry	
\$6,000.00		Windows	\$6,000.00		Windows	
\$6,000.00		Siding	\$6,000.00		Siding	
\$6,000.00		Roofs & Gutters	\$8,000.00		Roofs & Gutters	
\$8,000.00		Unit Renovations	\$10,000.00		Unit Renovations	
		41-50 Scattered Sites			41-50 Scattered Sites	
\$40,000.00	Total		\$190,000.00	Total		
\$5,000.00		Upgrade Security	\$20,000.00		Site Lighting	
\$10,000.00		Replace Boilers	\$120,000.00		Fencing/Sitework	
\$25,000.00		Renovate Maintenance Shop	\$50,000.00		Paving/Sidewalks/Masonry	
		41-40 Blackwell Estates			41-40 Blackwell Estates	
\$215,000.00	Total		\$220,000.00	Total		
-	ineme.					
			\$22,000.00		Upgrade Intercom Syst.	
\$5,000.00	-	Upgrade Security	\$38,000.00		Abatement	
\$10,000.00		Upgrade Mechnicals	\$100,000.00		Install AC	
\$50,000.00		Common Area Renovations	\$10,000.00		Paving/Sidewalks/Retaining Wall	///Shakespaph///
\$150,000.00		Windows	\$50,000.00		Unit Renovations	1111 X 5555 KAS 1111
		41-39 Jonathan Child Apts			41-39 Jonathan Child Apts	
		Work Categories			Categories	
Estimated Cost	Quantity	Development Number/Name General Description of Major	Estimated Cost	Quantity	Development Number/Name General Description of Major Work	
	2014	FFY			FFY2013_	Year 1 FFY
CS	or Year	Work Statement for Year		ar2	Work Statement for Year	Work Statement
			lent(s)	rk Staten	Part II: Supporting Pages – Physical Needs Work Statement(s)	Part II: Suppo
				) )		

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\$372,000.00	d Cost	Subtotal of Estimated	\$496,000.00	Cost	Subtotal of Estimated Cost	
\$22,000.00	Total		\$19,000.00	Total		
\$3,000.00		Weatherization	\$3,000.00		Upgrade Mechanicals	
\$3,000.00		Windows	\$2,000.00		Paving/Masonry	
\$3,000.00		Siding	\$3,000.00		Windows	
\$3,000.00		Roofs/Gutters	\$2,000.00		Siding	
\$5,000.00		Unit Renovation	\$4,000.00		Roofs/Gutters	
\$5,000.00		Sitework	\$5,000.00		Unit Renovations	
		41-50 Scattered Sites			41-50 Scattered Sites	
\$220,000.00	Total		\$250,000.00	Total		
\$20,000.00		Siding	\$245,000.00		Fencing/Sitework	
\$200,000.00		Sitework	\$5,000.00		Common Area Renovation	
		41-40 Blackwell Estates			41-40 Blackwell Estates	
\$130,000.00	Total		\$227,000.00	Total		
			-			
			\$30,000.00		Exterior Brick Renovation	
			\$5,000.00		Abatement	
\$20,000.00		Common Area Renovation	\$50,000.00		Fencing/Sitework	
\$100,000.00		Roofing	\$12,000.00		Paving/Sidewalks/Masonry	///Supposit
\$10,000.00		Sitework	\$130,000.00		Unit Renovations	Managar III
		41-39 Jonathan Child Apts			41-39 Jonathan Child Apts	
		Work Categories			Categories	
Estimated Cost	Quantity	Development Number/Name General Description of Major	Estimated Cost	Quantity	Development Number/Name General Description of Major Work	
						2012
de la constanta de la constant	2016	FFY	İ		FFY2015	Year 1 FFY
	or Year	Work Statement for		ar 4	Work Statement for Year	Work Statement
			nent(s)	ork Staten	Part II: Supporting Pages – Physical Needs Work Statement(s)	Part II: Suppor

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\$74,000.00	ed Cost	Subtotal of Estimated	\$73,000.00	Cost	Subtotal of Estimated Cost	
\$7,000.00	Total		\$5,000.00	Total		
\$2,000.00		Sitework			33	
\$5,000.00		Furnace Replacement	\$5,000.00		Porches/Steps	
		41-57 Scattered Sites			41-57 Scattered Sites	
\$29,000.00	Total		\$24,000.00	Total		
-						
\$5,000.00		Upgrade Mechanicals	\$1,000.00		Site Lighting	
\$3,000.00			\$2,000.00		Fencing/Sitework	
\$3,000.00		Paving / Masonry	\$3,000.00		Paving / Masonry	
\$4,000.00		Windows	\$4,000.00		Windows	
\$4,000.00		Π	\$4,000.00		Siding	
\$5,000.00		Roofs & Gutters	\$5,000.00		Roofs & Gutters	
\$5,000.00		Unit Renovations	\$5,000.00		Unit Renovations	
		41-56 Scattered Sites			41-56 Scattered Sites	
\$38,000.00	Total		\$44,000.00	Total		
\$2,000.00		Abatement	\$8,000.00		Upgrade Mechanicals	
\$4,000.00		Porches/Steps	\$4,000.00		Fencing/Sitework	
\$4,000.00		Paving / Masonry	\$4,000.00		Paving / Masonry	
\$6,000.00		Windows	\$6,000.00		Windows	
\$6,000.00		Siding	\$6,000.00		Siding	
\$8,000.00		Roofs & Gutters	\$8,000.00		Roofs & Gutters	11/18/4/shiphophy 11/1
\$8,000.00		Unit Renovations	\$8,000.00		Unit Renovations	Moodopal ///
		41-55 Scattered Sites			41-55 Scattered Sites	
		Work Categories			Categories	
Estimated Cost	Quantity	Development Number/Name General Description of Major	Estimated Cost	Quantity	Development Number/Name General Description of Major Work	
1						2012
	2014	FFY			FFY2013_	Year 1 FFY
						for
w	Year	Work Statement for		ar 2	Work Statement for Year	Work Statement
CONTROL STATE			ient(s)	ırk Staten	rting Pages – Physical Needs Work Statement(s)	Part II: Supporting Pages

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						4									4							///////////////////////////////////////	1//////////////////////////////////////	111111186611111111111111111111111111111	С	م t	2012	Year 1 FFY	for	Work Statement	I alt II. Duppolung I ages
Subtotal of Estimated Cost		Windows	Roofs/Gutters	Weatherization	Unit Renovation	41-57 Scattered Sites		Abatement	Weatherization	Fencing/Sitework	Windows	Siding	Roofs/Gutters	Unit Renovation	41-56 Scattered Sites		Upgrade Mechanicals	Weatherization	Fencing/Sitework	Windows	Siding	Roofs/Gutters	Unit Renovation	41-55 Scattered Sites	Categories	General Description of Major Work	Sand Samont Niverbook Sand	FFY2015_		Work Statement for Year	Ing I ages — I hysical feeds work bracement(s)
Cost	Total	-					Total									Total					-					Channiy	Out the			F4	IN STATES
\$46,000.00	\$7,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$2,000.00		\$19,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$3,000.00	\$2,000.00	\$3,000.00	\$5,000.00		\$20,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$3,000.00	\$2,000.00	\$4,000.00	\$5,000.00			Estillated Cost	Estimated Cost	ı			(спе(э)
Subtotal of Estimated		Windows	Roofs/Gutters	Unit Renovation	Г	41-57 Scattered Sites				Windows	Г	Г		Sitework	41-56 Scattered Sites	The state of the s			Windows	Siding	Roofs/Gutters	Unit Renovation	Sitework	41-55 Scattered Sites	Work Categories	General Description of Major	Development Number/Name	FF X		Work Statement for	
d Cost	Total						Total									Total										Kaminity	Omantity	2016		or Year	
\$43,000.00	\$8,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00		\$17,000.00			\$2,000.00	\$2,000.00	\$3,000.00	\$5,000.00	\$5,000.00		\$18,000.00			\$2,000.00	\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00			Lothitacoc (Cor	Estimated Cost			5	

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Development Number/Name   Quantity   Estimated Cost   Development Number/Name   General Description of Major Work   Categories	
Quantity	\$44,000.00
Quantity	
Quantity	\$7,000.00
Quantity	
Quantity	
Quantity	
Quantity	\$5,000.00 Fencii
Quantity	41-59
Quantity	
Quantity	
Quantity	
Quantity	П
Quantity	Г
Quantity	П
Quantity	
Quantity Estimated Cost Development Number/Name General Description of Major Work Categories  41-58 Scattered Sites  \$8,000.00 Unit Renovations  \$8,000.00 Roofs & Gutters	
Quantity Estimated Cost Development Number/Name General Description of Major Work Categories  41-58 Scattered Sites  \$8,000.00 Unit Renovations	
Quantity Estimated Cost Development Number/Name General Description of Major Work Categories 41-58 Scattered Sites	
Quantity Estimated Cost Development Number/Name General Description of Major Work Categories	41-58
Quantity Estimated Cost Development Number/Name General Description of Major	Work
2013	Estimated Cost
2013FFY	1
Work Statement for Year2 Work Statement for Year	_2
rait it. Supporting rages — rayshariveeus proin Statement(s)	rement(s)

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Subtotal of Estimated Cost
Total
****
•
Windows
Roofs/Gutters
Unit Renovation
41-59 Scattered Sites
Total
Windows
Roofs/Gutters
Unit Renovation
41-58 Scattered Sites
Work Categories
General Description of Major
FFY2016
Work Statement for Year _

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Subtotal of I						MIMMIMM Salaries	//////////////////////////////////41-19 Administration	11/1846466641/1/2	CFP to Operations	//////////////////////////////////////	Development Number/Name Description of Major Work C	Year 1 FFY 2012	Work Statement Work S	
Subtotal of Estimated Cost \$						\$	tion		ns \$		Development Number/Name General Description of Major Work Categories	FFY2013	Work Statement for Year2_	(
905,000						480,000	41		425,000	4]	Estimated Cost G			
Subtotal of Estimated Cost						Salaries	41-19 Administration		CFP to Operations	41-ZZ Operations	Development Number/Name General Description of Major Work Categories	FFY2014_	Work Statement for Year:	
\$ 905,000						\$ 480,000			\$ 425,000		Estimated Cost		1:3	

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Dant III. Cunno	ting Daras Managamant Nood	~ W/aul- Ctatamanta		
* *** * *** *** ***	THE THE SUPPLY STREET BY STREET	S VI OIN Statement(s)		
Work Statement for	Work Statement for Year	4	Work Statement for Year:	r:5
Year 1 FFY 2012	FFY2015		FFY2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	41-ZZ Operations		41-ZZ Operations	
/////Associati	CFP to Operations	\$ 425,000	CFP to Operations	\$ 425,000
Stationpoint				
	41-19 Administration		41-19 Administration	
	Salaries	\$ 480,000	Salaries	\$ 480,000
	Subtotal of Estimated Cost	\$ 905,000	Subtotal of Estimated Cost	\$ 905,000

# **Rochester Housing Authority**

**Active CFP Grants** 

2009, 2010, 2011

U.S. Department of Housing and Urban Development
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Part I: Summary	mmary					
PHA Name:	PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No:		NY06P04150109		FFY of Grant 2009
		Replacement Housing Factor Grant No:				FFY of Grant Approval:
		Date of CFFP:				
Type of Grant	1#					
□] Origina	□] Original Annual Statement [] Reserve for	[ ] Reserve for Disasters/ Eme  ☐encies	[ ] Revised Annu	Revised Annual Statement (revision no:		tion and the second
[X] Pei	Performance and Evaluation Report for Period Ending: 3/31/12	od Ending: 3/31/12	[ ] Final Perform	Final Performance and Evaluation Report		
Line	Summary by Development Account		Total Esti	Total Estimated Cost	Tota	Total Actual Cost
			Original	Revised	Obligated	Expended
-1	Total non-CFP Funds		0	0	0.00	0.00
ν	1406 Operations (may not exceed 20% of line 21)	line 21)	415,123	415,123	415,123.00	352,554,38
3	1408 Management Improvements		0	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	of line 21)	465,519	465,519	465,519.00	465,519,00
5	1411 Audit		5,000	5,000	5,000.00	5,000.00
6	1415 Liquidated Damages		0	O	0.00	0.00
7	1430 Fees and Costs		328,546	328,546	328,548.13	328,548.13
8	1440 Site Acquisition		0	0	0.00	0.00
9	1450 Site Improvement		730,364	734,350	734,349.60	708,640.60
10	1460 Dwelling Structures		2,345,503	2,354,170	2,354,168.47	2,335,696.78
11	1465 Dwelling Equipment—Nonexpendable	(D	0	0	0.00	0.00
12	1470 Nondwelling Structures		361,375	348,722	348,721.80	337,455.85
13	1475 Nondwelling Equipment		0	0	0.00	0.00
14	1485 Demolition		0	0	0.00	0.00
15	1492 Moving to Work Demonstration		0	0	0.00	0.00
16	1495.1 Relocation Costs		0	0	0.00	0.00
17	1499 Development Activities		3,757	3,757	3,757.00	3,757.00
18a	1501 Collateralization of Debt Service		0	0	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct	Via System of Direct	0	0	0.00	0.00
	Payment					
19	1502 Contingency (may not exceet 8% of line 20)	line 20)	0	0	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-20)	20)	4,655,187	4,655,187	4,655,187.00	4,537,171.74
21	Amount of line 21 Related to LBP Activities	6	0	0	0.00	0.00
Z	Amount of line 21 Related to Section 504 compliance	compliance	0	O	0.00	0.00
23	Amount of line 21 Related to Security -Soft Costs	ft Costs	0	0	0.00	0.00
24	Amount of Line 21 related to Security- Hard Costs	rd Costs	0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures	ervation Measures	0	0	0.00	0.00

To be completed for the Performance and Evaluation Report

To be completed for the Performance and Evaluation Report or a Revised Annual Statement
PHAs with under 250 units in management may use 100% of CFP Grants for operations
RHF funds shall be included here

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Part I: Summary					
PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	nt No: for Grant No:	NY06P04150109		FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant  ☐] Original Annual Statement [] Reserve for Disasters/ EmeQencies	· Disasters/ Eme⊜encies	[ ] Revised A	[ ] Revised Annual Statement (revision no: )	o: )	
Line Summary by Development Account		Total I	Total Estimated Cost		Total Actual Cost
The state of the s			,	Obligated	Expended

Signature of Executive Director

Signature of Public Housing Director

Date

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SING AUTHORITY   Capital Fund Program Grant No:   Capital Maior No:   Capital Simple Program Grant No:   Capital Maior No:   Capi	Part II: Supporting Pages	g Pages								
ROCHESTER HOUSING AUTHORITY   Capital Fund Program Grant No.   Rochest No.   Rochest No.   Rochest No.   Replacement Housing Federacy Grant No.   Replacement Replacemen	- 1		Grant Type and I	lumber				Federal FFY of Grant:	Frant:	2009
Replacement Housing Factor Grant No:   Replacement Housing Factor Grant No:   Replacement Housing Factor Grant No:   Categories   Account No.   Categories   C		TER HOUSING AUTHORITY	Capital Fund Pr	ogram Grai		NY06P04150108				
Categories   Cat			Replacement H	ousing Fac	tor Grant No:					
ArchitecturalEngineering Fees (00017)	Development Number	General Description of Major Work	Development	Quantity	Total Estimated		Total Actual Cost		Status of Work	Vork
Architectural/Engineering Fees (00017) 1430 483 483 70wer Upgrade Security system (006A7) 1460 280 250 250 250 250 250 250 250 250 250 25	Name/PHA-Wide	Categories	Account No.					Funds		
yTower         Anchitectural/Engineering Fees (00017)         1430         463         463           yTower         Upgrade Security system (006A7)         1460         250         250           Repl sliding entry doors/windrows (00083)         1460         250         31         31           Anchitectural/Engineering Fees (00017)         1460         260         744         744           Anchitectural/Engineering Fees (00017)         1440         0         617         617           ad Sites         Site acquisition (00018)         1440         0         0         0           Replace windows (00020)         1450         1450         0         0         0           Replace foots (00074)         1450         1450         0         0         0           Replace foots (00074)         1450         1450         0         0         0           New Development (00083)         1440         1489         3,541         3,541         0           New Development (00399)         1440         489         3,4189         34,189         34,189           New Security Intercorn system (00647)         1480         3,599         3,999         3,999         3,999         3,999         3,999         3,999 <t< th=""><th>Acavides</th><th></th><th></th><th></th><th>Original</th><th></th><th>ted</th><th>Expended</th><th></th><th></th></t<>	Acavides				Original		ted	Expended		
yTower         Upgrade Security system (006A7)         1460         250           Repl sliding entry doors/windows (00083)         1480         31           Architectural/Engineering Fees (00017)         1430         617           Architectural/Engineering Fees (00017)         1440         0           Resultace (00020)         1450         0           Replace vindows (00083)         1480         0           Replace roofs (00074)         1480         0           Replace vindows (00083)         1480         0           Replace roofs (00077)         1480         0           New Development (00399)         1480         31           New Development (00399)         1480         0           New Development (00399)         1480         31           New Development (00391)         1480         31           New Security Intercom system (00617)         1430         34,189         0           New Security Intercom system (006A7)         1460         0         0           New Security Intercom system (006A7)         1460         0         0           Appliance conversion gas to electric (005A4)         1460         0         0           Architectural/Engineering Fees (00017)         1480         0		Architectural/Engineering Fees (00017)	1430		463		463.00	463.00	463.00 Complete	
Repl sliding entry doors/windows (00083)	v Tower	Upgrade Security system (006A7)	1460		250	250	249.54	249.54	249.54 Complete	
Total 41-01A   744		Repl sliding entry doors/windows (00083)	1460		31	31	31.25	31.25	Complete	
Architectural/Engineering Fees (00017) 1430 617  Site acquisition (00018) 1440 0 0  Resurface (00020) 1450 1450 0  Replace windows (00083) 1460 0  Replace windows (00083) 1460 0  Replace roofs (00074) 1480 0 0  New Development (00999) 14480 0 0  New Development (00999) 14490 0 0  Interior rehab (00062) 14490 0 0  Replace doors common area (00081) 1460 0 0  Architectural/Engineering Fees (00017) 1460 0 0  Replace conversion gas to electric (005A4) 1460 0 0  Appliance conversion gas to electric (005A4) 1460 0 0  Replace doors common area rehab (00123) 1470 1430 0 0  Replace doors common area (00081) 1440 0 0  Replace doors common area (00081) 1460 0 0  Replace doors common area (00081) 1460 0 0  Replace doors common area (00081) 1460 0 0  Replace appliances (00112) 1460 0 0  Replace appliances (00112) 1460 0 0  Replace appliances (00123) 1460 0 0  New common area rehablitation (00062) 1470 0 0  New common area furniture (00123) 1470 0 0  New common area furniture (00123) 1470 0 0		Total 41-01A			744	744	743.79	743.79		
Architectural/Engineering Fees (00017)     1430     617       Site acquisition (00018)     1440     0       Resurface (00020)     1450     0       Replace windows (00083)     1460     33,541     3       Replace vindows (00074)     1460     31     3       Replace roofs (00075)     1480     31     3       New Development (00939)     1480     31     3       New Development (00939)     1430     34,188     3       Architectural/Engineering Fees (00017)     1430     3,909     34,188     3       Interior rehab (00062)     1460     0     0       Replace doors common area (00081)     1460     0     0       New Security Intercom system (006A7)     1460     0     0       Appliance conversion gas to electric (005A4)     1460     0     0       Appliance tiercom system (006A7)     1460     0     0       Replace doors common area rehab (00123)     1470     4,573     0       Replace doors common area (00081)     1460     0     0       Replace doors common area (00081)     1460     0     0       Replace doors common area (00082)     1470     0     0       Replace doors common area (00082)     1470     0     0										
Site acquisition (00018)   1440   0   0     Resurface (00020)   1450   0   0     Replace windows (00083)   1450   0   33,541   3     Replace windows (00074)   1460   0   0     Replace roofs (00074)   1480   0   0     Replace roofs (00076)   1480   0   0     Replace roofs (00076)   1480   0   0     New Development (00999)   1449   1499   0   0     New Development (00981)   1490   0   0     Interior rehab (00062)   1440   0   0     Replace doors common area (00081)   1480   0   0     Replace conversion gas to electric (005A7)   1460   0   0     Replace conversion gas to electric (005A7)   1480   0   0     Replace doors common area rehab (00123)   1470   4,573     Replace doors common area (00081)   1480   0   0     Replace appliances (00112)   1480   0   0     Replace 3,587   0   0   0     Replace 4,587   0   0   0     Replace 4,587   0   0   0     Replace 6,587   0   0   0     Replace 6		Architectural/Engineering Fees (00017)	1430		617	617	616.87	616.87	Complete	
Resurface (00020)		Site acquisition (00018)	1440		0	0	0.00	0.00 Pı	Priority Lowered	
Replace windows (00083)         1460         33,541         3           Replace roofs (00074)         1450         0         0           Repl siding gutters (00075)         1450         0         31           Repl siding gutters (00075)         1450         31         31           New Development (00989)         1449         0         31           New Development (00082)         1489         0         34,188         3           Interior rehab (00062)         1480         0         0           Architectural/Engineering Fees (00017)         1460         0         0           Replace doors common area rehab (00123)         1470         414         0           Appliance conversion gas to electric (005A4)         1460         0         0           Appliance intercom system (006A7)         1460         0         0           Architectural/Engineering Fees (00017)         1430         3,587           Architectural/Engineering Fees (00017)         1480         0         4,573           Replace intercom system (006A7)         1480         0         0           Replace appliances (00112)         1460         0         0           Replace appliances (00112)         1470         0         0		Resurface (00020)	1450		0	0	0.00	0.00	0.00 Priority Lowered	
Replace roofs (00074)         1460         0           Repl siding gutters (00076)         1480         31           New Development (00989)         1480         34           New Development (00989)         1489         0           New Development (00989)         1489         3,909           Architectural/Engineering Fees (00017)         1430         3,909           Interior rehab (00062)         1460         0           Replace doors common area (00081)         1460         0           Replace conversion gas to electric (005A4)         1460         0           Appliance conversion gas to electric (005A4)         1460         0           Appliance aphilance conversion gas to electric (005A4)         1460         0           Architectural/Engineering Fees (00017)         1480         0           Architectural/Engineering Fees (00017)         1480         4,573           Replace doors common area (00081)         1480         0           Replace appliances (00112)         1480         0           Replace appliances (00112)         1480         0           Replace appliances (00112)         1470         0           Revocammon area furniture (00123)         1470         0           New common area furniture (00123) </td <td></td> <td>Replace windows (00083)</td> <td>1460</td> <td></td> <td>33,541</td> <td>33,541</td> <td>33,541.05</td> <td>33,541.05</td> <td>Complete</td> <td></td>		Replace windows (00083)	1460		33,541	33,541	33,541.05	33,541.05	Complete	
Repl siding gutters (00076)         1460         31           New Development (00999)         1499         0         0           Architectural/Engineering Fees (00017)         1499         3,909         3,189         3           Architectural/Engineering Fees (00017)         1490         0         0         0         0           Replace doors common area (00081)         1460         0<		Replace roofs (00074)	1460		0	0	0.00	0.00	Priority Lowered	
New Development (00999)         1499         0           Total 41-02A         1499         0           Architectural/Engineering Fees (00017)         1430         34,189         3           h West         Interior rehab (00062)         1450         0         0           Replace doors common area (00081)         1460         0         0           Appliance conversion gas to electric (005A4)         1460         0         0           Appliance conversion gas to electric (005A4)         1460         0         0           Common area rehab (00123)         1470         414         1470         4,573           Th East         Replace intercom system (006A7)         1480         0         0         0           Replace doors common area (00081)         1480         0		Repl siding gutters (00076)	1460		31	31	31.25	31.25	Complete	
Total 41-02A 34,189 3  Architectural/Engineering Fees (00017) 1430 3,909  Interior rehab (00062) 1460 0  Replace doors common area (00081) 1460 0  Appliance conversion gas to electric (005A4) 1460 0  Appliance conversion gas to electric (005A4) 1460 0  Common area rehab (00123) 1470 414  Architectural/Engineering Fees (00017) 1480 0  Architectural/Engineering Fees (00017) 1480 0  Replace doors common area (00081) 1480 0  Replace doors common area (00081) 1480 0  Replace appliances (00112) 1480 0  Replace appliances (00112) 1460 0  New common area furniture (00123) 1470 0  New common area furniture (00123) 1470 0  New common area furniture (00123) 1470 0  3,587		New Development (00999)	1499		0	0	0.00	0.00	Priority Lowered	
Architectural/Engineering Fees (00017) 1430 3,909  Invest Interior rehab (00062) 1460 0  Replace doors common area (00081) 1460 0  Appliance conversion gas to electric (005A4) 1460 0  Appliance conversion gas to electric (005A4) 1460 0  Common area rehab (00123) 1470 4414  Architectural/Engineering Fees (00017) 1480 0  Replace doors common area (00081) 1480 0  Replace doors common area (00081) 1480 0  Replace appliances (00112) 1480 0  Replace appliances (00112) 1480 0  Replace appliances (00123) 1470 0  New common area furniture (00123) 1470 0  New common area furniture (00123) 1470 0  New common area furniture (00123) 1470 0  3,587		- 1			34,189	34,189	34,189.17	34,189,17		
Architectural/Engineering Fees (00017)										
h West Interior rehab (00062) 1460 0 0  Replace doors common area (00081) 1460 0 0  New Security Intercom system (006A7) 1460 0 0  Appliance conversion gas to electric (005A4) 1460 0 0  Common area rehab (00123) 1470 444  Architectural/Engineering Fees (00017) 1480 0 0  h East Replace intercom system (006A7) 1480 0 0  Replace doors common area (00081) 1480 0 0  Replace appliances (00112) 1480 0 0  Replace appliances (00112) 1480 0 0  New common area furniture (00123) 1470 0 0  New common area furniture (00123) 1470 0 0  New common area furniture (00123) 1470 0 0	41-02B	Architectural/Engineering Fees (00017)	1430		3,909	3,909	3,908.98	3,908.98	Complete	
Replace doors common area (00081)         1450         0           New Security Intercom system (006A7)         1460         250           Appliance conversion gas to electric (005A4)         1460         0           Common area rehab (00123)         1470         414           Common area rehab (00127)         1430         4,573           Architectural/Engineering Fees (00017)         1430         3,587           Replace intercom system (006A7)         1480         0           Replace doors common area (00081)         1480         0           Replace appliances (00112)         1460         0           Common area rehabilitation (00062)         1470         0           New common area furniture (00123)         1470         0           New common area furniture (00123)         1470         3,587	Danforth West	Interior rehab (00062)	1460		0	0	0.00	0.00 P	Priority Lowered	
New Security Intercom system (006A7)         1460         250           Appliance conversion gas to electric (005A4)         1460         0           Common area rehab (00123)         1470         414           Common area rehab (00172)         1470         4,573           Architectural/Engineering Fees (00017)         1430         3,587           Replace intercom system (006A7)         1480         0           Replace doors common area (00081)         1480         0           Replace appliances (00112)         1480         0           Common area rehabilitation (00062)         1470         0           New common area fumiture (00123)         1470         0           New common area fumiture (00123)         1470         3,587		Replace doors common area (00081)	1460		0	0	0.00	0.00 P	Priority Lowered	-
Appliance conversion gas to electric (005A4)     1460     0       Common area rehab (00123)     1470     414       Common area rehab (00123)     1470     4,573       Architectural/Engineering Fees (00017)     1430     3,587       Replace intercom system (006A7)     1460     0       Replace doors common area (00081)     1480     0       Replace doors common area (0012)     1460     0       Common area rehabilitation (00082)     1470     0       New common area fumiture (00123)     1470     0       New common area fumiture (00123)     1470     0       3,587     3,587		New Security intercom system (006A7)	1460		250	250	249.54	249.54	Complete	
Common area rehab (00123)         1470         414		Appliance conversion gas to electric (005A4)	1460		0	0	0.00	0.00	Priority Lowered	
Total 41-02B		Common area rehab (00123)	1470		414	414	413.86	413.86	Complete	
Architectural/Engineering Fees (00017)     1430     3,587       Replace intercom system (006A7)     1480     0       Replace doors common area (00081)     1480     0       Replace appliances (00112)     1480     0       Replace appliances (00112)     1480     0       Common area rehabilitation (00062)     1470     0       New common area fumiliture (00123)     1470     0       New common area fumiliture (00123)     1470     3,587		Total 41-02B			4,573	4,573	4,572.38	4,572.38		
Architectural/Engineering Fees (00017)     1430     3,587       Replace intercom system (006A7)     1460     0       Replace doors common area (00081)     1460     0       Replace appliances (00112)     1460     0       Common area rehabilitation (00062)     1470     0       New common area furniture (00123)     1470     0       3,587										
Replace intercom system (006A7)       1460       0         Replace doors common area (00081)       1460       0         Replace appliances (00112)       1460       0         Common area rehabilitation (00062)       1470       0         New common area fumiture (00123)       1470       0         Total 41-2B1       3,587	41-281	Architectural/Engineering Fees (00017)	1430		3,587	3,587	3,586.86	3,586.86	Complete	
Replace doors common area (00081)     1460     0       Replace appliances (00112)     1460     0       Common area rehabilitation (00062)     1470     0       New common area fumiture (00123)     1470     0       Total 41-2B1     3,587	Danforth East	Replace intercom system (006A7)	1460		o	0	0.00	0.00	Priority Lowered	
(00062)     1460     0       (00123)     1470     0       (0123)     1470     3,587		Replace doors common area (00081)	1460		0	0	0.00	0.00	Priority Lowered	
(00062)         1470         0           (00123)         1470         0           [0213]         1470         3,587		Replace appliances (00112)	1460		0	0	0.00	0.00	Priority Lowered	
2B1 1470 0 3,587		Common area rehabilitation (00062)	1470		0	0	0.00	0.00	Priority Lowered	
2B1 3,587		New common area furniture (00123)	1470		0	0	0.00	0.00	Completed with 501.08	1.08
		Total 41-2B1			3,587	3,587	3,586.86	3,586.86		

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PHA Name:		Grant Type and Number	lumber				Federal FFY of Grant:	irant: 2009
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	ogram Gra		NY06P04150109			
		Replacement Housing Factor Grant No:	ousing Fac	tor Grant No:				
Development Number	General Description of Major Work	Development	Quantity	Quantity Total Estimated Cost		Total Actual Cost		Status of Work
Name/PHA-Wide	Categories	Account No.						
Activities				Original	Revised	Funds Obligated	Funds Expended	
41-02C	Architectural/Engineering Fees (00017)	1430		396	396	396.25	396.25	396.25 Complete
Atlantic TH	Upgrade site lighting (00025)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Replace windows (00083)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-02C			396	396	396.25	396.25	
41-2C1	Architectural/Engineering Fees (00017)	1430		836	836	836.25	836.25	Complete
Bay St T/H	Resurface (00020)	1450		0	0	. 0.00	0.00	0.00 Priority Lowered
	Upgrade sump pumps (005B1)	1450		0	0	0.00	0.00	0.00 Incorrect line number
	Upgrade sump pumps (00581)	1460		5,152	5,152	5,152.00	5,152.00 Complete	Complete
	Total 41-2C1			5,988	5,988	5,988.25	5,988.25	
41-003	Architectural/Engineering Fees (00017)	1430		4,391	4,391	4,390.89	4,390.89	Complete
Scattered Sites	Upgrade site lighting (00025)	1450		D	0	0.00	0.00	0.00 Priority Lowered
	Replace Windows (00083)	1460		37,222	37,222	37,221.85	37,221.85 Complete	Complete
	Re-Roof (00074)	1460		97,658	97,658	97,658,44	97,658.45 Complete	Complete
	Total 41-003			139,271	139,271	139,271.18	139,271.19	
41-006	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	0.00 Priority Lowered
Fairfield Village	Site Acquisition (00018)	1440		0	0	0.00	0.00	0.00 Priority Lowered
	New Development (00999)	1499		0	0	0.00	0.00	0.00 Priority Lowered
-	Total 41-006			0	0	0.00	0.00	
41-07A	Architectural/Engineering Fees (00017)	1430		5,910	5,910	5,910.59	5,910.59 Complete	Complete
Parkside Apts	Paving (00020)	1450		60,080	60,080	60,079.78	60,079.78 Complete	Complete
	Exterior fencing (00027)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Total 41-07A			65,990	65,990	65,990.37	65,990.37	
41-07C	Architectural/Engineering Fees (00017)	1430		16,444	16,444	16,444.40	16,444,40   Complete	Complete
Elmdorf Apts	New fence/mailboxes (00027)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Interior Rehab (00063)	1460		253,029	250,389	250,388.99	250,388.99	Complete
	Replace soffit, gutters spouts (00076)	1460		0	0	0,00	0.00	Priority Lowered
	Total 41-07C			269,473	266,833	266,833.39	266,833.39	

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PHA Name:		Grant Type and Number	lumber				Federal FFY of Grant	Frant	2009
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	ogram Gra		NY06P04150109	9			
		Replacement Housing Factor Grant No:	ousing Fac						
Development Number	General Description of Major Work Categories	Development Account No.	Quantity	Quantity Total Estimated Cost	Cost	Total Actual Cost		Status of Work	Vork
Activities						Funds	Funds		
				Original	Revised	ted	Expended		
41-07D	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	0.00 Priority Lowered	
Parliament Arms	Resurface (00020)	1450		0	0	0.00	0.00	0.00 Priority Lowered	
	New Development (00999)	1499		0	0	0.00	0.00	0.00 Priority Lowered	
	Total 41-07D			0	0	0.00	0.00		
41-008	Architectural/Engineering Fees (00017)	1430		3,112	3,112	3,111.76	3,111.76 Complete	Complete	
Scattered Sites	Replace roofs (00074)	1460		74,414	74,414	74,413.67	74,413.67 Complete	Complete	
	Replace windows (00083)	1460		14,973	14,973	14,972.59	14,972.59 Complete	Complete	
	Replace Front/Rear Entry Doors (00081)	1460		0	O	0.00	0.00	0.00 Priority Lowered	
	Upgrade Kitchens/Bathrooms (00093)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Total 41-008			92,499	92,499	92,498.02	92,498.02		
	The second secon				-				
41-009	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	0.00 Priority Lowered	
Holland Townhouses	Rehab Kitchens and baths (units) (00064)	1450		.0	0	0,00	0.00	0.00 Priority Lowered	
	Total 41-009			0	O	0	0		
41-010	Architectural/Engineering Fees (00017)	1430		16,590	16,590	16,589.74	16,589.74 Complete	Complete	
Scattered Sites	Resurface (00020)	1450		72,250	72,250	72,250.00	72,250.00 Complete	Complete	
	Repair/Replace Roofs/Chimney repair (00074)	1460		129,583	129,178	129,178.17	129,178.17	129,178.17 Near Complete	
	Replace Siding (00077)	1460		31	31	31.25	31.25	Complete	
	Replace Unit Flooring (00062)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Replace windows (00083)	1460		79,325	79,325	79,3	79,324.69 Complete	Complete	
	New Development (00999)	1499		0	0	0.00	0.00	0.00 Priority Lowered	
	Total 41-010			297,779	297,374	297,373.85	297,373,85		
41-12A	Architectural/Engineering Fees (00017)	1430		0	0		0.00	Priority Lowered	
Capsule Dwellings	Relocate electric meters (006A1)	1450		0	0	0.00	0.00	0.00 Priority Lowered	
	Upgrade Site Lighting (00025)	1450		0	0			Priority Lowered	
	Construct laundry room (00061)	1460		0	0	0.00		0.00 Priority Lowered	
	Repl doors and storms (00081)	1460		0	0			0.00 Priority Lowered	
	Roof replacement (00074)	1460		0	0	0.00	0.00	Priority Lowered	
	Total 41-12A			0	0	0.00	0.00		

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PHA Name:	Constitution of the consti	Grant Type and Number	lumber				Federal FFY of Grant:	Frant:	2009
ROCHES	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	ogram Gra		NY06P04150109				
Development Number	General Description of Major Work	Development Quantity Total Estima	Quantity	Quantity Total Estimated Cost		Total Actual Cost		Status of Work	fWork
Name/PHA-Wide	Categories	Account No.							
Activities				Original	Revised	Funds Obligated	Funds Expended		
41-128	Architectural/Engineering Fees (00017)	1430		8,690	8,690	8,690,00	8,690,00 Complete	Complete	
Federal St T/H	Resurface (00020)	1450		49,863	53,849	53,849.35	53,849,35 Complete	Complete	
	Interior Rehab (00063)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Total 41-128			58,553	62,539	62,539.35	62,539.35		
41-014	Architectural/Engineering Fees (00017)	1430		13,476	13,475	13,4/5.60	13,4/5.60	Complete	
University Tower	Parking lot upgrade (00020)	1450		91,950	91,950	91,949.35	82,828.35	Work in Progress	
	Elevator upgrade (00141)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Fire System Upgrades (006B1)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Replace garbage chute (00117)	1460		0	0	0.00	0.00	Priority Lowered	
	New common area furniture (00123)	1470		116	116	115.92	115.92	15.92 Complete	
	Total 41-014			105,542	105,541	105,540.87	96,419.87		
41-015	Architectural/Engineering Fees (00017)	1430		13,947	13,947	13,947.00	13,947.00 Complete	Complete	
Glenwood Gardens	Parking lot upgrade (00020)	1450		0	0	0.00	0.00	0.00 Priority Lowered	
	Install Security cameras (006A7)	1460		250	250	249.53	249.53	249.53   Complete	
	Install new mailboxes (00103)	1470		0	0	0.00	0.00	0.00 Phonty Lowered	
	Total 41-015			14,197	14,197	14,196.53	14,196.53		
41-017	Architectural/Engineering Fees (00017)	1430		3,631	3,631	3,631.25	3,631.25	Complete	
Bronson Court	Resurface (00020)	1450		40,506	40,506	40,506.25	40,506.25	Complete	
	Upgrade Site Lighting (00025)	1450		0	0	0.00	0.00	0.00 Priority Lowered	
	Replace roof (00074)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Total 41-017			44,137	44,137	44,137.50	44,137.50		
41-018	Architectural/Engineering Fees (00017)	1430		57,180	57,180	57,180.19	5/,180.19 Complete	Complete	
Administrative Offices	Site Acquisition (00018)	1440		0	0	0.00	0.00	0.00 Priority Lowered	
	Resurface (00020)	1450		0	0	0.00	0.00	0.00 Priority Lowered	
	Increase parking (00022)	1450		0	0	0.00	0.00	0.00 Priority Lowered	
	Replace roof (00074)	1460		0	0	0.00	0.00	Priority Lowered	
	Continued Update Office Areas (00062)	1470		206,360	206,360	206,360.00	206,360.00	206,360.00 Work in Progress	8
	New Development (00999)	1499		3,757	3,757	3,757.00	3,757.00	3,757.00 Complete	
	Total 41-018			267,297	267,297	267,297.19	267,297.19		

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PHA Name:		Grant Type and Number	lumber				Federal FFY of Grant:	irant:	2009
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	ogram Gran		NY06P04150109	φ.			
		Replacement Housing Factor Grant No:	ousing Fact	or Grant No:					
Development Number	General Description of Major Work	Development	Quantity	Quantity Total Estimated Cost	Cost	Total Actual Cost		Status of Work	Vork
Name/PHA-Wide	Categories	Account No.							
Activities		-					Funds		
				Original	Revised	Obligated	Expended		
41-18A	Architectural/Engineering Fees (00017)	1430		51,902	51,902	51,902.61	51,902.61	Complete	
Hudson-Ridge Tower	Resurface (00020)	1450		0	0	0.00	0.00 Pri	Priority Lowered	
	EFIS at end building (00073)	1460		O	0	0.00	0.00	0.00 Priority Lowered	
	Fire System Upgrades (006B1)	1460		0	0	0.00	0.00	Priority Lowered	
	Interior Rehab (00063)	1460		41,798	41,965	41,964.55	41,964.55	41,964.55 Near Complete	
	Replace ground floor patio concrete slabs (00033)	1460		0	0	0.00	0.00	Priority Lowered	
	Replace Entrance Roof (00074)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Fire System Upgrades (006B1)	1460		0	0	0.00	0.00	Priority Lowered	
	Total 41-18A			93,700	93,867	93,867.16	93,867.16		
									***************************************
41-18B	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	Priority Lowered	
Seneca Manor Twnhs	Unit Rehab (00063)	1460		0	0	0.00	0.00 Pri	Priority Lowered	
	Replace Roof (00074)	1460		. 0	0	0.00	0.00	Priority Lowered	
	Total 41-18B			0	0	0.00	0.00		
41-019	Architectural/Engineering Fees (00017)	1430		5,836	5,836	5,835.83	5,835.83	Complete	
Glide Court Apts.	Upgrade Site Lighting (00025)	1450		0	0	0,00	0.00	Priority Lowered	
	Repl ext 2nd floor stairs (00052)	1450		166,337	166,337	166,337.50	149,749.50	149,749.50 Work in Progress	
	Dumpster re-location (00028)	1450		68,170	68,170	68,170.00	68,170.00	Complete	
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered	
	Upgrade Flooring (00062)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Total 41-019			240,343	240,343	240,343.33	223,755.33		
41-022	Architectural/Engineering Fees (00017)	1430		27,851	27,851	27,850.78	27,850.78 Complete	Complete	
Lake Tower	Replace Windows (00083)	1460		707,619	697,733	697,732.67	679,260.98 W	Work in Progress	
	Fire System Upgrades (006B1)	1460		0	0	0.00	0.00	In Planning Stages	
	Fire System Domestic Pump (006B2)	1470		26,100	26,100	26,100.00	26,100.00 Complete	Complete	
	Total 41-022			761,570	751,684	751,683.45	733,211.76		
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PHA Name:		Grant Type and Number	lumber				Federal FFY of Grant:	Grant: 2009
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	ogram Gra		NY06P04150109			
		Replacement Housing Factor Grant No:	ousing Fac	tor Grant No:				
Development Number	General Description of Major Work	Development	Quantity	Quantity Total Estimated Cost		Total Actual Cost		Status of Work
Name/PHA-Wide	Categories	Account No.						
Activities							Funds	
14 000	A software in line is sorting to the	1/30		2041	5 941	5 940 77	5 940 77	Complete
Scattered Sites	Replace stoops and rails (00004)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Asphalt Resultace (00020)	1450		0	0	0.00	0.00	0,00 Priority Lowered
200000000000000000000000000000000000000	Replace windows (00083)	1460		56,832	56,832	56,832.60	56,832.60	Complete
	Replace roofs (00074)	1460		26,508	26,508	26,507.97	26,507.97 Complete	Complete
	Total 41-033			89,281	89,281	89,281.34	89,281,34	
41-034	Architectural/Engineering Fees (00017)	1430		19,676	19,676	19,675.63	19,675.63	,675.63 Complete
Lexington Court	Common area renovation (00081)	1460		0	0	0.00	0.00	Priority Lowered
	Interior rehab (00063)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Total 41-034			19,676	19,676	19,675.63	19,675.63	
	2000			10 000	10.600	10,500,70	19 800 70 Complete	Complete
41-000	The incommunity is the control of th	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		100 000	100 000	100 800 54	100 800 54	Complete
Lighter ( populari Estates	Penair Sidewalks/Patins (00001)	1450		0	0	0.00	0.00	Priority Lowered
	Exterior bldg site wall packs (00042)	1450		71,308	71,308	71,307.83	71,307.83 Complete	Complete
	Replace siding (00077)	1460		474,075	472,444	472,444.01	472,444.01 Complete	Complete
	Interior Rehab (00062)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-035			674,883	673,252	673,252.08	673,252.08	
41-036	Architectural/Engineering Fees (00017)	1430		5,631	5,631	5,631.13	5,631.13	5,631.13 Complete
Scattered Sites	Fence replacement (00027)	1450		0	0	. 0.00	0.00	Priority Lowered
	Porch rail stoop replacement (00021)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Replace windows (00083)	1460		61,572	61,572	61,572.17	61,572.17 Complete	Complete:
	Replace roofs (00074)	1460		97,843	97,843	97,843.30	97,843.30   Complete	Complete
	Total 41-033			165,046	165,046	165,046.60	165,046.60	
41-038	Architectural/Engineering Fees (00017)	1430		6,415	6,415	6,415.00	6,415.00	Complete
Lena Gantt Estates	Upgrade baseboard heat (005A2)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Replace sanitary storm (005B1)	1460		0	0	0.00		Priority Lowered
	Total 41-038			6,415	6,415	6,415.00	6,415.00	

Part II: Supporting Pages	g Pages								
PHA Name:		Grant Type and Number	umber				Federal FFY of Grant:	3rant: 2009	
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	ogram Gra		NY06P04150109				
		Replacement Housing Factor Grant No.	using Fac	tor Grant No:					
Development Number	General Description of Major Work	Development	Quantity	Quantity Total Estimated Cost		Total Actual Cost		Status of Work	
Name/PHA-Wide	Categories	Account No.							
Activities						Funds	Funds		
				Original	Revised	ted	Expended		L
41-039	Architectural/Engineering Fees (00017)	1430		7,906	7,906	7.906.37	7,906.37	Complete	<u> </u>
Jonathan Child Apts.		1450		0	0	0.00	0.00	0.00 Priority Lowered	
		1460		0	0	0.00	0.00	0.00 Priority Lowered	L
	\$ (00081)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
		1460		0	٥	0.00	0.00	Priority Lowered	L
		1470		27,203	27,203	27,203.00	27,203.00	27,203.00   Complete	
	Total 41-039			35,109	35,109	35,109.37	35,109.37		
	The state of the s								L
41-040	Architectural/Engineering Fees (00017)	1430		21,245	21,246	21,245.51	21,245.51 Complete	Complete	
AB Blackwell estates	Upgrade site lighting (00025)	1450		0	0	0,00	0.00	0.00 Priority Lowered	
	Replace fencing (00027)	1450		0	0	0.00	0.00	0.00 Priority Lowered	L
	antion pond (005B3)	1450		0	0	0.00	0.00	0.00 Priority Lowered	L
		1460		0	0	0,00	0.00	0.00 Priority Lowered	<u> </u>
	s (00062)	1460		1,239	1,239	1,239.16	1,239.16	Complete	
		1470		101,182	88,529	88,529.02	77,263.07	Work in Progress	
	Total 41-040			123,666	111,014	111,013.69	99,747.74		
	THE PARTY OF THE P								
41-050	Architectural/Engineering Fees (00017)	1430		1,815	1,815	1,815.18	1,815.18 Complete	Complete	
Scattered Sites	Replace stoop/rail/steps (00021)	1450		0	0	0.00	0.00	0.00 Priority Lowered	_
	Interior rehabilitation (00093)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Replace windows (00083)	1460		19,829	19,830	19,829.45	19,829,45 Complete	Complete	
	Replace roofs/gutters (00074)	1460		56,517	79,623	79,623.33	79,623.32   Complete	Complete	
	Total 41-050			78,161	101,268	101,267.96	101,267.95		
41-055	Architectural/Engineering Fees (00017)	1430		830	830	830.42	830.42	830.42 Complete	
Scattered Sites	Site Work (00022)	1450		0	0	0.00	0.00	0.00 Priority Lowered	
	Replace windows (00083)	1460		12,216	12,216	12,215.59	12,215.59 Complete	Complete	L
	Replace roofs (00074)	1460		52,646	52,601	52,601.00	52,601.00 Complete	Complete	L
	Non-Dwelling (00123)	1470		0	0	0.00	0.00	0.00 Priority Lowered	
	Total 41-055			65,692	65,647	65,647.01	65,647.01		L
41-056	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	0.00 Priority Lowered	<u> </u>
Scattered Sites	Replace roof/windows (00074)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Total 41-056			0	0	0.00	0,00		

Part II: Supporting Pages	າg Pages							
PHA Name:		Grant Type and Number	lumber				Federal FFY of Grant:	3rant: 2009
ROCHES	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	ogram Gra		NY06P04150109			
	MA. The state of t	Replacement Housing Factor Grant No:	ousing Fac	tor Grant No:				Washington
Development Number	General Description of Major Work	Development	Quantity	Quantity Total Estimated Cost		Total Actual Cost		Status of Work
Name/PHA-Wide	Categories							
Activities						Funds	Funds	
				Original	Revised	Obligated	Expended	
41-057	Architectural/Engineering Fees (00017)	1430		320	320	319.50	319.50	319.50 Complete
Scattered Sites	Replace roof/windows (00074)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Total 41-057			320	320	319.50	319.50	
41-058	Architectural/Engineering Fees (00017)	1430		399	399	399.07	399.07	399.07 Complete
Scattered Sites	Site Work (00022)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Dwelling (00062)	1460		11,069	11,069	11,068.86	11,068.86	Complete
	Non-Dwelling (00123)	1470		0	0	0.00	0.00	0.00 Priority Lowered
	Total 41-058			11,468	11,468	11,467.93	11,467.93	
	A STATE OF THE STA							
41-059	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	0.00 Priority Lowered
Scattered Sites	Replace Roof/window (00074)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Total 41-059			0	0	0	0	
41-ZZ	CFP to Operations (00PER)	1406		415,123	415,123	415,123.00	352,554.38	Work in Progress
Authority Wide	Security for High Rises and Family							
	Projects (01002)	1408		0	0	0.00	0.00	0.00 Priority Lowered
	General Administrative Costs (01027)	1410		465,519	465,519	465,519.00	465,519.00 Complete	Complete
	Program Audit (01617)	1411		5,000	5,000	5,000.00	5,000.00 Complete	Complete
	Total 41-ZZ			885,642	885,642	885,642.00	823,073.38	
			Total	4,655,187	4,655,187	4,655,187.00	4,537,171.74	

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

0.00	0.00	0	0	Conservation Measures	Amount of line 21 Related to Energy Conservation Measures	25
	0.00	0	0	- Hard Costs	Amount of Line 21 related to Security Hard Costs	24
	0.00	0	0	-Soft Costs	Amount of line 21 Related to Security -Soft Costs	23
	0.00	0	0	504 compliance	Amount of line 21 Related to Section 504 compliance	22
	0.00	0	0	vities	Amount of line 21 Related to LBP Activities	21
2,681,81	3,340,656.33	4,648,736	4,648,736	s 2-19)	Amount of Annual Grant (sum of lines 2-19)	20
	0.00	0	0	% of line 20)	1502 Contingency (may not exceet 8% of line 20)	19
				The state of the s	Payment	
0.00	0,00	0	0	paid Via System of Direct	9000 Collateralization or Debt Service paid Via System of Direct	185
	0.00	0	0		1501 Collateralization of Debt Service	18a
	0.00	0	0		1499 Development Activities	17
	0.00	0	0		1495.1 Relocation Costs	16
	0.00	0	0		1492 Moving to Work Demonstration	15
	0.00	0	0		1485 Demolition	14
6,022.56	25,832.56	31,653	60,000		1475 Nondwelling Equipment	13
219,540.18	759,834.33	764,815	661,751		1470 Nondwelling Structures	12
0.00	0.00	0	0	dable	1465 Dwelling Equipment—Nonexpendable	11
1,758,375.71	1,825,828.93	2,264,465	2,554,288		1460 Dwelling Structures	10
/1,069./4	71,976.49	486,731	281,194		1450 Site Improvement	9
0.00	0.00	0	0		1440 Site Acquisition	Ø
140,011.41	163,884./1	170,0/2	160,503		1430 Fees and Costs	7
0.00	0.00	0	0		1415 Liquidated Damages	6
913.08	90.00	6,000	6,000		1411 Audit	Ġ
045.08	404,074,00	404,0,4	464,8/4	10% of line 21)	1410 Administration (may not exceed 10% of line 21	4
464 874 00	464 974 00	164 974			1408 Management Improvements	ü
0.00	2,7010.20	+00,120	460,126	% of line 21)	1406 Operations (may not exceed 20% of line 21)	2
14 209 35	27 540 23	100 100	100		I otal non-CFF runds	1
0.00	0.00	0	0		Hatol non CED Evinds	
Expended	Obligated	Revised	Original			
Total Actual Cost		Total Estimated Cost	Total Es		Summary by Development Account	Line
		Final Performance and Evaluation Report	[ ] Final Perfo	riod Ending: 3/31/12	X ] Performance and Evaluation Report for Period Ending:	[X] Perfo
ng kapangan kabupangan kapangan kabupangan kapangan kapangan kapangan kapangan kapangan kapangan kapangan kapa	9	Revised Annual Statement (revision no:	[ ] Revised Ann	[ ] Reserve for Disasters/ Eme pencies	Original Annual Statement [ ] Reserve	[]] Origina
nen.					mt .	Type of Grant
				Date of CFFP:		
FFY of Grant Approval:			ant No:	Replacement Housing Factor Grant No:		
PHY of Grant: 2010		NY06P04150110		Grant Type and Number Capital Fund Program Grant No:	PHA Name: Rochester Housing Authority	PHA Name:
					ımmary	Part I: Summary

To be completed for the Performance and Evaluation Report

To be completed for the Performance and Evaluation Report or a Revised Annual Statement
PHAs with under 250 units in management may use 100% of CFP Grants for operations
RHF funds shall be included here

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Type of Grant

☐] Original Annual Statement ☐ Reserve for Disasters/ EmeQencies

[X] Performance and Evaluation Report for Period Ending: 3/31/12 PHA Name: Rochester Housing Authority Part I: Summary Line Summary by Development Account Capital Fund Program Grant No:
Replacement Housing Factor Grant No:
Date of CFFP: Grant Type and Number [ ] Revised Annual Statement (revision no: Original [ ] Final Performance and Evaluation Report
Total Estimated Cost NY06P04150110 Revised Obligated Total Actual Cost Expended FFY of Grant FFY of Grant Approval: Expires 4/30/2011 2010

Signature of Executive Differd

Signature of Public Housing Director

Date

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages	<sup>3</sup> ages							
PHA Name: ROCHES	ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Gr	l Number Program G Housing F	ant V	NY06P04150110		Federal FFY of	FY of Grant: 2010
Development Number	General Description of Major Work	Development	Quantity	Development   Quantity   Total Estimated Cost		Total Actual Cost	st	Status of Work
Name/PHA-Wide		Account No.						
Activities				Original	Revised	Funds Obligated	Funds Expended	
41-01A	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	0.00 Priority Lowered
Kennedy Tower	Upgrade Security System (006A7)	1470		0	0	0.00	0.00	0.00 Priority Lowered
	Construct Addition to Garage (00131)	1470		0	0	0.00	0.00	0.00 Priority Lowered
	Total 41-01A			0	0	0	0	
41_02A	Architechural/Engineering Fees (00017)	1430		35	35	35.00	35.00	35.00 Complete
Scattered Sites	Site Acquisition (00018)	1440		0	0	0.00	0.00	0.00 Priority Lowered
	Paving (00020)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Fencing (00027)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Unit Renovations (00063)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Roofs and Gutters (00074)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Siding (00077)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Windows (00083)	1460		0	. 0	0.00	0.00	Priority Lowered
	Total 41-02A			35	35	35	35	
41-02B	Architectural/Engineering Fees (00017)	1430		12,000	12,000	11,563.05	8,201.85	Work in Progress
Danforth West	Repl Sidewalks/Steps/Retaining Walls (00021)	1450		0	0	0.00	0.00	Priority Lowered
	Replace Perimeter Fencing (00027)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Flooring/Unit Rehab (00062)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Common Doors (00081)	1460		34,000	34,000	33,403.49	33,403.49   Complete	Complete
	Replace Steam Boiler Burners (005A1)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Service Exhaust Vents/Dampers (005A2)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Upgrade Security System (006A7)	1470		20,000	22,000	19,809.00	0.00	0.00 In Planning Stages
	Paint Common Areas (00097)	1470		0	0	0.00	0.00	0.00 Priority Lowered
	Total 41-02B			66,000	68,000	64,776	41,605	
	Applifort to I/English state (20047)	1430		3 000	12 000	11 498 05	7 976 85	7 976 85 Work in Progress
Danforth East	Rent Sidewalks/Stens/Retaining Walls (00001)	1450		Э.	0	0.00	0.00	0.00 Priority Lowered
	Replace Perimeter Fencing (00027)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Unit Rehab (00062)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Utility Room Renovations (00093)	1470		0	0	0.00	0.00	0.00 Priority Lowered
	Paint Common Areas (00097)	1470		0	0	0.00	0.00	0.00 Priority Lowered

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Financing Program

Capital Fund Financing Program

Part II: Supporting Pages	ages							EEV of Grant: 2010
PHA Name: ROCHES	ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Paniacement Housing Factor Gr	Program (	Grant No:	NY06P04150110	10		
Davidonment Niumba	General Description of Major Work	Development	Quantity .	Development Quantity Total Estimated Cost		Total Actual Cost	st	Status of Work
Development Name	Categories	Account No						
Name/PHA-Wide	Categories	Account No.				Funds	Funds	
Acuvines				Original	Revised	fed	Expended	
Danforth East	Replace Common Doors (00081)	1470		33,300	33,300	33,268.49	29,943.29	943.29 Near Complete
	Upgrade Security System (006A7)	1470		20,000	22,000	19,809.00	0.00	0.00 In Planning Stages
	Total 41-2B1			65,300	67,300	64,576	37,920	
	00000	100			0	0.00	0 00	0 00 In Planning Stages
41-020	Vicinitectural Engineering Lees (2001)	100				000	000	Driority Lowered
Atlantic TH	Unit Renovations (00063)	1460				0.00	0.00	0.00 Figure Lowered
	Replace Roofs and Gutters (00074)	1460		c		0.00	0.00	Pilotity Loweled
	Replace Siding (00077)	1460		0		0.00	0.00	Priority Lowered
	Replace HW Base and Zone Valves (005B1)	1460		15,000	0	0.00	0.00	2.00 Priority Lowered
	Install Security Cameras (006A7)	1475		0	0	0.00	0.00	
	New Development (00999)	1499		0	0	0.00	0.00	Priority Lowered
	Total 41-02C			15,000	0	0	0	
41-2C1	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	0.00 Priority Lowered
Ray St T/H	Paving (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Heat Control Upgrades (005A2)	1460		0	0	0.00	0.00	Priority Lowered
	Install Security Cameras (006A7)	1475		0	0	0.00	0.00	Priority Lowered
	Total 41-2C1			0	0	0	0	
41-003	Architectural/Engineering Fees (00017)	1430		2,000	972	972.46	939.79	939.79 Near complete
Scattered Sites	Paving (00020)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Upgrade Site Lighting (00025)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Unit Renovations (00063)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Roofs and Gutters (00074)	1460		2,450	86,450	2,450.00	2,450.00	450.00 Work in Progress
	Replace Siding (00077)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Windows (00083)	1460		0	0	0.00		0.00 Priority Lowered
	Total 41-003			4,450	87,422	3,422	3,390	
41-006	Architectural/Engineering Fees (00017)	1430		0	0	0.00		0.00 Priority Lowered
Fairfield Village	Unit Renovations (00063)	1460		0	0	0.00		0.00 Priority Lowered
	New Development (00999)	1499		0	0	0.00	0.00	Priority Lowered
	Total 41-006			0	0	0	0	

Part II: Supporting Pages	ages								
PHA Name: ROCHES	ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Renlacement Housing Factor Gr	I Number Program G Housing F	ant N	NY06P04150110	10	Federal FFY of Grant:	f Grant: 2010	10
Development Number	General Description of Major Work	Development	Quantity	Development   Quantity   Total Estimated Cost		Total Actual Cost	st	Status of Work	^
Name/PHA-Wide		Account No.							,
Activities				Original	Revised	Funds Obligated	Funds Expended		
41-07A	Architectural/Engineering Fees (00017)	1430		12,700	19,100	19,100.00	19,100.00	100,00 Completed	
Parkside Apts	Paving (00020)	1450		0	0	0.00	0.00	Priority Lowered	
	Replace Swalks/Steps/Retaining Walls (00021)	1450		0	0	0.00	0.00	Priority Lowered	
	Unit Renovations (00063)	1460		105,000	0	0.00	0.00	Priority Lowered	
	Install Security Cameras (006A7)	1475		0	0	0.00	0.00	0.00 Priority Lowered	
	Total 41-07A			117,700	19,100	19,100	19,100		
41-07C	Architectural/Engineering Fees (00017)	1430		12,100	17,223	17,222.50	15,622.50	622.50 Work in Progress	
Elmdorf Apts	Paving (00020)	1450		0	0	0.00	0.00	0.00 Priority Lowered	
	Repl Sidewalks/Steps/Retaining Walls (00021)	1450		0	0	0.00	0.00	0.00 Priority Lowered	
	Interior Rehab (00063)	1460		411,250	416,501	416,501.02	413,869.75	Work in Progress	
	Laundry Room Upgrade (00061)	1470		0	0	0.00	0.00	Priority Lowered	
	Install Security Cameras (006A7)	1475		0	0	0.00	0.00	Priority Lowered	
	Total 41-07C			423,350	433,724	433,724	429,492	The state of the s	
41-07D	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	Priority Lowered	
Parliament Arms	Replace Building Exterior Doors (00081)	1460		0	0	00.00		Priority Lowered	
	Install Security Cameras (006A7)	1475		0	0	0.00	0.00	Priority Lowered	
	New Development (00999)	1499		0	0	0.00	0.00	Priority Lowered	
	Total 41-07D			0	0	0	0		
41-008	Architectural/Engineering Fees (00017)	1430	***************************************	35	35	35.00	35.00	35.00 Complete	
Scattered Sites	Paving (00020)	1450		0	0	0.00	0.00	0.00 Priority Lowered	
	Replace Fencing (00027)	1450		0	0	0.00	0.00	0.00 Priority Lowered	
	Unit Renovations (00063)	1460		0	0	0.00	0.00	Priority Lowered	
	Replace Roofs and Gutters (00074)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Replace Siding (00077)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Replace Front/Rear Entry Doors (00081)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Replace Windows (00083)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Install Security Cameras (006A7)	1475		0	0	0.00	0.00	0.00 Priority Lowered	
	Total 41-008			35	35	35	35	Management of the state of the	

Part II: Supporting Pages	ages								
PHA Name: ROCHES	ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No:	l Number Program G		NY06P04150110		rederal FFY of Grant		7010
		Replacement	Housing F	Replacement Housing Factor Grant No:					
Development Numbe	General Description of Major Work	Development Quantity Total Estimated Cost	Quantity	Total Estimate		Total Actual Cost	st	Status of Work	ork
Name/PHA-Wide	Categories	Account No.							
Activities				Original	Revised	Funds Obligated	Funds Expended		
41-009	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	0.00 Priority Lowered	
Holland Townhouses	Unit Renovations (00063)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Replace Siding (00077)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
-	Install Security Cameras (006A7)	1475		0	0	0.00	0.00	Priority Lowered	
	Total 41-009			0	0	0	0		
41-010	Architectural/Engineering Fees (00017)	1430		5,000	6,662	6,661.72	6,612.72	612.72 Near Complete	
Scattered Sites	Paving (00020)	1450		0	0	0.00	0.00	Priority Lowered	
	Upgrade Site Lighting (00025)	1450		0	0	0.00	0.00	0.00 Priority Lowered	
	Unit Renovations (00063)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Replace Roofs and Gutters (00074)	1460		0	28,300	0.00	0.00	0.00 In Planning Stages	
	Replace Siding (00077)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Replace Windows (00083)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Install Security Cameras (006A7)	1475		0	0	0.00	0.00	0.00 Priority Lowered	
	Total 41-010			5,000	34,962	6,662	6,613		
41-12A	Architectural/Engineering Fees (00017)	1430		2,245	2,215	2,215.00	2,215.00	215.00 Complete	
Capsule Dwellings	Repl Sidewalks/Steps/Retaining Walls (00021)	1450		0	0	0.00	0.00	0.00 Priority Lowered	
	Upgrade Site Lighting (00025)	1450		0	0	0.00	0.00	0.00 Priority Lowered	
	Relocate Electric Meters (006A1)	1450		0	0	0.00	0.00	0.00 Priority Lowered	
	Construct Laundry Room (00061)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Unit Renovations (00063)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Replace Doors/Storms (00081)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Install Security Cameras (006A7)	1475		0	0	0.00	0.00	0.00 Priority Lowered	
	Total 41-12A			2,245	2,215	2,215	2,215		
41-12B	Architectural/Engineering Fees (00017)	1430		3,415	4,212	4,414.4	4,4,4,000	2 12.23 Complete	
Federal St T/H	Resurface (00020)	1450		791	0	0.00	0.00	0.00 Carryover 501.09	
	Unit Renovations (00063)	1460		0	0	0.00	0.00	0.00 Priority Lowered	
	Install Security Cameras (006A7)	1475		0	0	0.00	0.00	Priority Lowered	
	Total 41-12B			4,206	4,212	4,212	4,212		
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U.S. Department of Housing and Urban Development
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PHA Name   Contest TER HOUSING AUTHORITY   Capital Fund region of Major Work   Development Number   Capital Fund region of Major Work   Development Notation   Capital Fund region   Capital Fund re	Part II: Supporting Pages	ages							
		TER HOUSING AUTHORITY	Grant Type and Capital Fund	d Number Program (	Grant No:	NY06P041501	-		
Categories	Development Number	General Description of Major Work	Development	Quantity	Total Estimate		Total Actual Co	st	Status of Work
Architectural/Engineering Fees (00017) 1430 13,000 14,757 14,756.70 10,425 Paving (00020) 1450 1450 1450 1450 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Name/PHA-Wide	Categories	Account No.						
InchitecturalEngineering Fees (00017)         1430         Onginal Revised Obligated Expendited Paving (00020)         Ecpendited Continuity Room (00020)         Ecpendited Revised Obligated Expendited Revised (00000)         Ecpendited Revised (00000)         Ecpendited Revised (00000)         Ecpendited Revised (00000)         Ecpendited Revised (00000)         10,425	Activities							Funds	
Architectural/Engineering Fees (00017)   1450   14,767   14,765.70   10,425   14,767   14,766.70   14,767   14,766.70   14,767   14,766.70   14,767   14,7					Original		Obligated	Expended	
NyTower         Paving (00020)         1450         0         0.00           Replace Sidewalksratining Walls (00021)         1450         0         0.00         0.00           Replace Sidewalksratining Walls (00021)         1470         0         0         0.00         0.00           Fire System Upgrades (00681)         1460         460         40,000         5,653         5,652,383         5,653,383         5,652,383         5,652,383         5,652,383         5,652,383         5,652,383         5,652,383         5,653,383         5,653,383         5,6		Architectural/Engineering Fees (00017)	1430		13,000	14,757	14,756.70	10,422.00	Work in Progress
Replace Sidewalks/Retaining Walls (00021)   1450   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ty Tower	Paving (00020)	1450		0	0	0.00	0.00	Priority Lowered
Community Room Renovations (00081)   1470   0   0   0   0   0   0   0   0   0		Replace Sidewalks/Retaining Walls (00021)	1450		0	0	0.00	0.00	Priority Lowered
Fire System Upgrades (00681)   1450   0.000   7,187.90   1475   1475   0.000   0.000   7,187.90   1475   0.000   0.0		Community Room Renovations (00081)	1470		0	0	0.00	0.00	Priority Lowered
Upgrade Security System (006A7)		Fire System Upgrades (006B1)	1460		0	60,000	7,187.90	0.00	5-yr, yr 3
Total 41-014   53,000   80,410   27,597   16		Upgrade Security System (006A7)	1475		40,000	5,653	5,652.89		Complete
Architectural/Engineering Fees (00017)   1430   20,000   14,000   10,425.10   10,425   10   10,425   10   10,425   10   10,425   10   10,425   10   10,425   10   10,425   10   10,425   10   10,425   10   10,425   10   10,425   10   10,425   10   10,425   10   10,425   10   10,425		Total 41-014			53,000	80,410	27,597	16,075	
Ad Gardens         Paving (00020)         1450         66,100         66,100         66,100         66,000           Upgrade Site Lighting (00025)         1450         24,000         24,000         24,000         23,873,25         23,734,72         23,173,23         23,734,72         23,173,23         23,734,72         23,173,23         23,734,72         23,173,23         23,734,72         23,173,23         23,734,73         23,734,73         23,734,73         23,734,73         23,734,73         23,734,73         23,734,73         23,734,73         23,734,73         23,735,73         23,735,73         23,735,73         23,735,73         23,735,73 </td <td>41-015</td> <td>Architectural/Engineering Fees (00017)</td> <td>1430</td> <td></td> <td>20,000</td> <td>14,000</td> <td>10,425.10</td> <td>10,425.10</td> <td>Work in Progress</td>	41-015	Architectural/Engineering Fees (00017)	1430		20,000	14,000	10,425.10	10,425.10	Work in Progress
Digrade Site Lighting (00025)   1450   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Glenwood Gardens	Paving (00020)	1450		66,100	66,100	66,068.65	Ιœ	Complete
Unit Rehab (00063)         1460         24,000         24,000         24,000         28,873.25         23,873.25         28,774.77         28,178         81,784.77         852,752         952         952         952         952,752         952         952         952,752         952         952         952,752         952         952         952		Upgrade Site Lighting (00025)	1450		0	0	0.00	l	Priority Lowered
Replace Roofs and Gutters (00074)   1460   1,004,000   851,785   851,784.72   851,785   118tall New Mailboxes (00103)   1470   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Unit Rehab (00063)	1460		24,000	24,000	23,873.25	23,873.25	Near Complete
Install New Mailboxes (00103)		Replace Roofs and Gutters (00074)	1460		1,004,000	851,785	851,784.72	K	Complete
Replace Community Room Boiler (005A1)   1470   0 0 0 0.00		Install New Mailboxes (00103)	1470		0	0	0.00	0.00	Priority Lowered
Total 41-015   1,114,100   955,885   952,152   952		Replace Community Room Boiler (005A1)	1470		0	0	0.00	0.00	Priority Lowered
Architectural/Engineering Fees (00017)		Total 41-015			1,114,100	955,885	952,152	952,152	
Court         Architectural/Engineering Fees (00017)         1430         624         623         623         62           Court         Ubgrade Site Lighting (00025)         1430         0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
Upgrade Site Lighting (00025)   1430   0   0   0   0   0   0   0   0   0	41-017	Architectural/Engineering Fees (00017)	1430		624	624	623.75	623.75	Complete
Foundation Block Stabilization (00041)   1460   0   0   0   0   0   0   0   0   0	Bronson Court	Upgrade Site Lighting (00025)	1430		0	0	0.00	0.00	Priority Lowered
Replace Roofs (00074)   1460   0   0   0   0   0   1   1   1   1			1460		0	0	0.00	0.00	Priority Lowered
Install Security Cameras (006A7)         1475         0         0         0.00           Install Security Cameras (006A7)         1475         624         624         624         624           Increase Parking (00074)         1430         5,000         2,730         2,730,00         2,53           Increase Parking (00072)         1440         0         0         0,00         0           Replace Roof (00074)         1460         0         0         0,00         0           Replace Roof (00074)         1470         0         0         0,00         0           Upgrade Office Area-Fire/Security (00062)         1470         0         0         0,00         0           Add Offices (00091)         1470         0         0         0,00         0         0           Upgrade Heat Pumps (005A1)         1470         0         0         0         0         0           New Development (00999)         1499         0         0         0         0         0         0		Replace Roofs (00074)	1460		0	0	0.00	0.00	Priority Lowered
Architectural/Engineering Fees (00017)		Install Security Cameras (006A7)	1475		0	0	0.00	0.00	Priority Lowered
Architectural/Engineering Fees (00017)       1430       5,000       2,730       2,730.00       2,83         Site Acquisition (00018)       1440       0       0       0.00       0.00         Increase Parking (00022)       1450       0       0       0.00       0.00         Replace Roof (00074)       1460       0       0       0.00       0.00       0.00         Upgrade Offices (00091)       1470       0       0       0.00       0.00       0.00         Add Offices (00091)       1470       0       0       0.00       0.00       0.00         Upgrade Heat Pumps (005A1)       1470       0       0       0.00       0.00         New Development (00999)       1499       0       0       0       0.00		Total 41-017			624	624	624	624	
Architectural/Engineering Fees (00017)         1430         5,000         2,730         2,730.00         2,53           Site Acquisition (00018)         1440         0         0         0.00         0         0.00         0         0.00         0									
Site Acquisition (00018)         1440         0         0.00           Increase Parking (00022)         1450         0         0         0.00           Replace Roof (00074)         1460         0         0         0.00         0           Upgrade Office Area-Fire/Security (00062)         1470         0         0         0.00         0.00           Add Offices (00091)         1470         0         0         0.00         0.00           Upgrade Heat Pumps (005A1)         1470         0         0         0.00         0.00           New Development (00999)         1499         0         0         0.00         0.00	41-018	Architectural/Engineering Fees (00017)	1430		5,000	2,730	2,730.00	2,530.00	Near Complete
Increase Parking (00022)	Administrative Offices	Site Acquisition (00018)	1440		0	0	0.00	0.00	Priority Lowered
1460     0     0     0.00       urity (00062)     1470     0     0     0.00       1470     0     0     0.00       1470     0     0     0.00       1470     0     0     0.00       1489     0     0     0.00		Increase Parking (00022)	1450		0	0	0.00	0.00	Priority Lowered
rify (00062)         1470         0         0         0.00           1470         0         0         0.00         0           1470         0         0         0.00         0           1470         0         0         0.00         0           1499         0         0         0.00         0		Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
1470     0     0     0.00       1470     0     0     0.00       1470     0     0     0.00       1489     0     0     0.00		Upgrade Office Area-Fire/Security (00062)	1470		0	0	0.00	0.00	Priority Lowered
1470     0     0     0.00       1470     0     0     0.00       1499     0     0     0.00		Add Offices (00091)	1470		0	0	0.00	0_00	Priority Lowered
1470 0 0 0.00 1499 0 0 0.00		Update Computer Lab (00097)	1470		0	0	0.00	0.00	Priority Lowered
1499 0 0 0.00		Upgrade Heat Pumps (005A1)	1470		0	0	0.00	0.00	Priority Lowered
		New Development (00999)	1499		0	0	0.00	0.00	In Planning Stages

Part II: Supporting Pages	ages							
PHA Name: ROCHES	ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant	d Number Program G Housing F	ant No	NY06P04150110		Federal FFY of Grant:	<b>Grant:</b> 2010
Development Number	General Description of Major Work	Development	Quantity	Development   Quantity   Total Estimated Cost		Total Actual Cost	st	Status of Work
Name/PHA-Wide	Categories	Account No.						
Activities				Original	Revised	Funds Obligated	Funds Expended	
	Total 41-018			5,000	2,730	2,730	2,530	
								**************************************
41-18A	Architectural/Engineering Fees (00017)	1430		5,000	5,000	3,950.00	3,950.00	950.00 Work in Progress
Hudson-Ridge Tower	Paving/Sidewalks (00020)	1450		100,000	420,586	5,863.20	956.45	Work in Progress
	Interior Rehab (00063)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Front Canopy Roof (00074)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Fire System Upgrades (006B1)	1460		100,000	100,000	0.00	0.00	0.00 5 Yr Plan, Yr 2
	Laundry Room Renovation (00061)	1470		0	0	0.00	0.00	0.00 Priority Lowered
	Upgrade Security System (006A7)	1475		0	0	0.00	0.00	0.00 Priority Lowered
	Total 41-18A			205,000	525,586	9,813	8,906	
41-18B	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	Priority Lowered
Seneca Manor Twnhs	Community Center Renovations (00081)	1470		0	0	0.00	0.00	0.00 Priority Lowered
	Install Security Cameras (006A7)	1475		0	0	0.00	0.00	Priority Lowered
	Total 41-18B			0	0	0	0	
41-019	Architectural/Engineering Fees (00017)	1430		12,000	8,800	8,181.25	7,731.25	Work in Progress
Glide Court Apts.	Replace Sidewalks/Steps/Stairs (00021)	1450		0	0	0.00	0.00	Priority Lowered
	Relocate Dumpster (00028)	1450		0	0	0.00	0.00	Priority Lowered
	Unit Renovation (00062)	1460		100,000	17,181	17,180.84	1,480.84	Work in Progress
	Install Security Cameras (006A7)	1475		0	0	0.00	0.00	Priority Lowered
	Total 41-019			112,000	25,981	25,362	9,212	
41-022	Architectural/Engineering Fees (00017)	1430		27,000	35,284	35,284.20	31,985.50	,985.50 Work in Progress
Lake Tower	Paving (00020)	1450		114,258	0	0.00	0.00	In Planning Stages
	Replace Windows (00083)	1460		425,185	440,045	440,045.22	398,111.17	111.17 Near Complete
	Upgrade Domestic Pump (005A1)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Fire System Upgrades (006B1)	1460		100,000	90,000	0.00	0.00	0.00 In Planning Stages
	Upgrade Security System (006A7)	1475		20,000	26,000	20,179.67	369.67	In Planning Stages
	Total 41-022			686,443	591,329	495,509	430,466	

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PHA Name: ROCHES	ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Gr	Number Program G Housing F	ant Z	NY06P04150110		Federal FFY of Grant:	Grant: 2010
Development Numbe	General Description of Major Work	Development	Quantity	Development   Quantity   Total Estimated Cost		Total Actual Cost	st	Status of Work
Name/PHA-Wide	Categories	Account No.				1		
Activities				Original	Revised	Funds Obligated	Expended	
41-033	Architectural/Engineering Fees (00017)	1430		881	1,050	1,047.56	1,014.89	Work in Progress
d Sites	Paving (00020)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Fencing (00027)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Unit Renovations (00063)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Roof (00074)	1460		0	28,000	0.00	0.00	0.00 In Planning Stages
	Replace Siding (00077)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Windows (00083)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Total 41-033			881	29,050	1,048	1,015	
41-034	Architectural/Engineering Fees (00017)	1430		635	910	910.00	910.00	Complete
Lexington Court	Repair Exterior Brickwork (00046)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Interior Rehab (00063)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Enclose Canopies (00085)	1460		200,000	0	0.00	0.00	0.00 Priority Lowered
	Common Area Renovation (00081)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Maint. Building (00131)	1470		0	0	0.00	0.00	0.00 Priority Lowered
	Install Security Cameras (006A7)	1475		0	0	0.00	1	Priority Lowered
	Total 41-034			200,635	910	910	910	
41-035	Architectural/Engineering Fees (00017)	1430		494	615	613.29	613.29	613.29 Near Complete
rubman Estates	Repl Sidewalks/Steps/Retaining Walls (00021)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Unit Renovations (00063)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Repl Boiler/Vents/DHW in 100 WWD (005A1)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Upgr Security Sys/Install Cameras (006A7)	1475		0	0	0.00	0.00	0.00 Priority Lowered
	Total 41-035			494	615	613	613	
41-036	Architectural/Engineering Fees (00017)	1430		1,756	2,137	2,136.51	2,022.18	2.18 Near Complete
Scattered Sites	Paving (00020)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Porch/Rail/Stoop Replacement (00021)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Unit Renovations (00063)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Roof (00074)	1460		0	26,800	0.00	0.00	In Planning Stages
	Replace Siding (00077)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		0	0	0.00	0.00	0.00 Priority Lowered

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Part II: Supporting Pages	ages	Grant Type and Niimhe	Mirmher				Federal FFY of Grant:	Grant: 2010
ROCHES	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	Program G Housing F	ant N	NY06P04150110			
Development Numbe	General Description of Major Work	Development	Quantity	Development Quantity Total Estimated Cost		Total Actual Cost	st	Status of Work
Name/PHA-Wide	Categories	Account No.				Funds	Funds	
Activities				Original	Revised	ted	Expended	and the same of th
	Total 41-033			1,756	28,937	2,137	2,022	
41-038	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	0.00 Priority Lowered
Lena Gantt Estates	Upgrade Baseboard Heat (005A2)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Upgr Security Sys/Install Cameras (006A7)	1475		0	0	0.00	0.00	0.00 Priority Lowered
				0	0	0	0	
							045045	Nacaonalata
41-039	Architectural/Engineering Fees (00017)	1430		2,2,2	817,7	2,210.93	2, 130, 43	130.43 Real Complete
Jonathan Child Apts.	Replace Exterior Doors (00081)	1460		33,403	33,403	33,402.49	4	402.49  Complete
	Unit Rehab (00091)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Install A/C in Units (005A2)	1460		0	0	0.00	0.00	Priority Lowered
	Common Area Renovations (00081)	1470		0	0	0.00	0.00	Priority Lowered
	Replace Garbage Compactor (00117)	1470		0	0	0.00	0.00	0.00 Priority Lowered
	Upgrade Security System (006A7)	1475		0	0	0.00	0.00	Priority Lowered
	Total 41-039			35,622	35,622	35,621	35,559	
							200	Campleto
41-040	Architectural/Engineering Fees (00017)	1430		9,000	5,962	5,962.36	5,962.36	Complete
Blackwell Estates	Replace Lighting (00025)	1450		45	45	44.64	44.64	44.64 Complete
	Replace Fencing (00027)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Site Signage (00105)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Upgrade Common Areas (00081)	1470		588,451	687,515	686,947.84	189,596.89	596.89 Work in Progress
	Upgrade Security System (006A7)	1475		0	0	0.00	0.00	0.00 Priority Lowered
	Total 41-040			597,496	693,522	692,955	195,604	
41-050	Architectural/Engineering Fees (00017)	1430		502	668	668.38	652.05	652.05 Near Complete
Scattered Sites	Paving (00020)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Unit Renovations (00063)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Roof (00074)	1460		0	28,000	0.00	0.00	In Planning Stages
	Replace Siding (00077)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Windows (00083)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-050			502	28,668	668	652	
	1000171000							

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Part II: Supporting Pages PHA Name: Name/PHA-Wide 41-056 Scattered Sites Activities Development Number Scattered Sites cattered Sites 1-055 cattered Sites -058 -057 ROCHESTER HOUSING AUTHORITY Replace Roof (00074)
Replace Siding (00077)
Replace Windows (00083) Replace Siding (00077)
Replace Windows (00083) Paving (00020) Architectural/Engineering Fees (00017) Architectural/Engineering Fees (00017) Replace Windows (00083) Replace Siding (00077) Replace Roof (00074) Paving (00020) Architectural/Engineering Fees (00017) Unit Renovations (00063) Paving (00020) Architectural/Engineering Fees (00017) Replace Roof (00074) Unit Renovations (00063) Replace Windows (00083) Replace Roof (00074)
Replace Siding (00077) Unit Renovations (00063) Architectural/Engineering Fees (00017)
Paving (00020) Unit Renovations (00063) General Description of Major Work Categories Fotal 41-057 otal 41-055 Total 41-058 Total 41-056 Grant Type and Number
Capital Fund Program Grant No: N
Replacement Housing Factor Grant No: 1430 1450 1460 1460 1450 1460 1460 1460 1460 1430 1450 1460 1460 1450 1460 1460 1460 1430 Development | Quantity | Total Estimated Cost 1430 1460 1430 1460 1460 1460 1460 Account No. Original 0 0 0 NY06P04150110 Revised 000 0 0 0 0 0 0 Obligated Funds Total Actual Cost 66.50 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Expended Funds Federal FFY of Grant: 0.00 Priority Lowered
0.00 Priority Lowered
0.00 Priority Lowered 66.50 0.00 0.00 0.00 0.00 Priority Lowered
0.00 Priority Lowered 0.00 Priority Lowered 0.00 Priority Lowered 0.00 Priority Lowered 0.00 Priority Lowered 0.00 Priority Lowered
0.00 Priority Lowered 0.00 Priority Lowered 0.00 Priority Lowered 0.00 0.00 Priority Lowered 0.00 Priority Lowered Priority Lowered
Priority Lowered
Priority Lowered Priority Lowered
Priority Lowered Priority Lowered
Priority Lowered Complete Priority Lowered Priority Lowered Status of Work 2010

Page 11

Part II: Supporting Pages	ages							
PHA Name:		Grant Type and Number	d Number				Federal FFY of	FFY of Grant: 2010
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	Program G		NY06P04150110	10		
		Replacement	Housing F	Replacement Housing Factor Grant No:	37			
Development Numbe	General Description of Major Work	Development	Quantity	Development   Quantity   Total Estimated Cost	d Cost	Total Actual Cost	st	Status of Work
Name/PHA-Wide	Categories	Account No.						
Activities						Funds	Funds	
				Original	Revised	Obligated	Expended	
Scattered Sites	Paving (00020)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Unit Renovations (00063)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Roof (00074)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Siding (00077)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Windows (00083)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Total 41-059			0	0	0	0	
41-22	CFP to Operations (00PER)	1406		460,126	460,126	27,510.23	14,209.35	209.35 Work in Progress
Authority Wide	Security for High Rises and Family							
	Projects (01002)	1408		0	0	0.00	0.00	Priority Lowered
	General Administrative Costs (01027)	1410		464,874	464,874	464,874.00	464,874.00	Complete
	Program Audit (01617)	1411		6,000	6,000	915.08		915.08 Work in Progress
	700043	1430		705	705	705.15	795 15	795 15 Complete
	Limbonical Keyew (000)							
	Total 41-ZZ			931,795	931,795	494,094	480,794	
	The state of the s							
			Total	4,648,736.00	4,648,736.00 4,648,736.00	3,340,656.33	2,681,818.03	

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

PHA Name: Rochester Housing Authority [ ] Original Annual Statement Type of Grant Part I: Summary X ] Performance and Evaluation Report for Period Ending: 1502 Contingency (may not exceet 8% of line 20)
Amount of Annual Grant: (sum of lines 2-20)
Amount of ine 21 Related to LBP Activities
Amount of line 21 Related to Section 504 compliance
Amount of line 21 Related to Security - Soft Costs
Amount of Line 21 related to Security - Hard Costs
Amount of Line 21 Related to Energy Conservation Measures 1450 Site Improvement
1460 Site Improvement
1460 Dwelling Structures
1465 Dwelling Structures
1470 Nondwelling Structures
1475 Nondwelling Equipment
1475 Demoiftion Summary by Development Account Total non-CFP Funds
1406 Operations (may not exceed 20% of line 21)
1408 Management Improvements
1410 Administration (may not exceed 10% of line 21) 9000 Collateralization or Debt Service paid Via System of Direct 1499 Development Activities
1501 Collateralization of Debt Service 1492 Moving to Work Demonstration 1495.1 Relocation Costs 1430 Fees and Costs 1440 Site Acquisition 1415 Liquidated Damages [ ] Reserve for Disasters/ EmeCencies Grant Type and Number Date of CFFP: Replacement Housing Factor Grant No: Capital Fund Program Grant No: 3/31/12 Original [ ] Final Performance and Evaluation Report Revised Annual Statement (revision no: 2,128,000 10,000 243,000 53,000 79,000 22,000 Total Estimated Cost NY06P04150111 Revised 3,830 10,000 383,055 22,000 53,000 79,000 5,000 Obligated 0.00 402,855.61 0.00 18,019.00 0.00 0.00 1,660.05 0.00 121.56 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Total Actual Cost FFY of Grant Approval: FFY of Grant: Expended 2011 101,767.7:

To be completed for the Performance and Evaluation Report To be completed for the Performance and Evaluation Report or a Revised Annual Statement To be completed for the Performance and Evaluation Report or a Revised Annual Statement PHAs with under 250 units in management may use 100% of CFP Grants for operations RHF funds shall be included here

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

PHA Name: Rochester Housing Authority Part I: Summary X | Performance and Evaluation Report for Period Ending: 3/31/12

Line | Summary by Development Account Replacement Housing Factor Grant No:
Date of CFFP: Grant Type and Number Capital Fund Program Grant No: [ ] Revised Annual Statement (revision no: Original [ ] Final Performance and Evaluation Report
Total Estimated Cost
Original Revised NY06P04150111 Obligated Total Actual Cost FFY of Grant: 2011 FFY of Grant Approval: Expended

Signature of Executive Projection

Signature of Public Housing Director

Date

Page 2

	_		000,221	122,000			Total 41-02B	
	0.00	0.00	10,000	10,000		1,0	Common Area Renovation (00001)	
	0.00	0.00	10,000	10 000		7.70		
	0.00	0.00	15,000	15,000		1470	Resurface Basement Floor (00095)	
	0.00	0.00	20,000	20,000		1470	Upgrade Fire Pump (006B2)	
0.00 Carryover 501.10	0.00	0.00	0.	0		1470	Upgrade Security System (006A7)	
	0.00	0.00	25,000	25,000		1470	Instl Fire Damper&Grills/Srvc Vent Syst (005A2)	
	0.00	0.00	5,000	5,000		1460	Upgrade Laundry Ventilation (005A3)	
	0.00	0.00	5,000	5,000		1460	Replace Cast Iron Plumbing (005B2)	
	0.00	0.00	5,000	5,000		1460	Abatement (00023)	
	0.00	0.00	10,000	10,000		1460	Replace Window Hardware/Caulking (00082)	
	0.00	0.00	25,000	25,000		1450	Paving Repair/Seal/Stripe (00020)	Danforth West
	0.00	0.00	2,000	2,000		1430	Architectural/Engineering Fees (00017)	41-02B
	0	0	59,000	59,000			Total 41-02A	
	0.00	0.00	10,000	10,000		1460	Windows (00083)	
	0.00	0.00	8,000	8,000		1460	Siding (00077)	
	0.00	0.00	10,000	10,000		1460	Roofs & Gutters (00074)	
	0.00	0.00	5,000	5,000		1460	Weatherization (00079)	
	0.00	0.00	10,000	10,000		1460	Abatement (00023)	
	0.00	0.00	1,000	1,000		1450	Site Lighting (00025)	
	0.00	0.00	5,000	5,000	_	1450	Paving / Masonry (00020)	
	0.00	0.00	8,000	8,000		1450	Porches & Steps/Repair/Replace (00021)	Scattered Sites
	0.00	0.00	2,000	2,000		1430	Architectural/Engineering Fees (00017)	41-02A
	0	0	90,000	90,000			Total 41-01A	
	0.00	0.00	18,000	18,000		1470	Common Area Renovations (00081)	
	0.00	0.00	25,000	25,000		1470	Install Fire Vent Grills/Dampers (005A2)	
	0.00	0.00	15,000	15,000		1460	New Compactor/Dumpster (00117)	
	0.00	0.00	10,000	10,000		1460	Roofing (00074)	
	0.00	0.00	15,000	15,000		1460	DHW Boiler Upgrade (005A1)	
	0.00	0.00	5,000	5,000		1450	Upgrade Site Lighting (00025)	Kennedy Tower
	0.00	0.00	2,000	2,000		1430	Architectural/Engineering Fees (00017)	41-01A
	Expended	ted	Revised	Original				Acquines
	Funds	Funds				Account No.	calegories	Name/Pha-wide
Status of Work	st ——	Total Actual Cost		Development Quantity Total Estimated Cost	t Quanti	Developmen:	General De	Development Number
		•	:	ant N	t Housin	Replacement Housing Factor Gr	VOCUESTED HOOSING VOLUCIAL	7000
Grant: 2011	Federal FFY of Grant		NY08004150111	Part No.	nd Numb	Grant Type and Numbe		PHA Name:
							Pages	Part II: Supporting Pages

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages	ages						Federal FFY of Grant	Grant: 2011
PHA Name: ROCHES	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:  Pendacement Housing Factor Grant  Pendacem	Program G	ant N	NY06P04150111	11		
Development Numbe	General Description of Major Work	Development	Quantity	Quantity Total Estimated Cost	Cost	Total Actual Cost	st	Status of Work
Name/PHA-Wide	Categories	Account No.						
Activities				Original	Revised	Funds Obligated	Expended Expended	
	The state of the s			-			1	
41-2B1	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
n East	Paving/Sidewalk Repair/Seal/Stripe (00021)	1450		10,000	10,000	0.00	0.00	
	Replace Cast Iron Plumbing (005B2)	1460		20,000	20,000	0.00	0.00	
	Replace DHW Tank (005B1)	1460		35,000	35,000	0.00	0.00	
	Abatement (00023)	1460		15,000	15,000	0.00	0.00	
	Instl Fire Damper&Grills/Srvc Vent Syst (005A2)	1460		60,000	60,000	0.00	0.00	
	Replace Window Hardware (00082)	1460		10,000	10,000	0.00	0.00	
	Install Condensate Pumps (005A1)	1470		10,000	10,000	0.00	0.00	
	Upgrade Security System (006A7)	1470		0	0	0.00	0.00	0.00 Carryover 501.10
	Common Area Renovations (00081)	1470		5,000	5,000	0.00	0.00	
	Upgrade Fire Pump	1470		20,000	20,000	0.00	0.00	
	Total 41-281			187,000	187,000	0	0	
						0	000	
41-02C	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
Atlantic TH	Paving/Sidewalk Repair (00021)	1450		10,000	0.000	0.00	0.00	
	Replace Siding (00077)	1460		15,000	15,000	0.00		
	Unit Renovations (00062)	1460		10,000	10,000			
	Weatherization (00079)	1460		5,000	5,000			
	Replace HW Base and Z Valves (005B1)	1460		15,000	15,000	0.00		
	Total 41-02C			57,000	57,000	0	0	
11-20-1	Architectural/Engineering Fees (00017)	1430		2,000	1,000	0.00		
Bay St T/H	Fencing/Sitework (00027)	1450		10,000	10,000	0.00		
	Weatherization (00079)	1460		5,000	5,000		0.0	
	Total 41-2C1			17,000	16,000	c		
	-							
41-003	Architectural/Engineering Fees (00017)	1430		2,000	2,000			
Scattered Sites	Paving / Masonry (00020)	1450		5,000	5,000			
	Fencing (00027)	1450		5,000	5,000			
	Unit Renovations (00062)	1460		10,000	10,000			
	Roofs & Gutters (00074)	1460		10,000	10,000	364./1	364./1	

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

HOUSING AUTHORITY	Part II: Supporting Pages	ages							
Annix   Annix   Categories	HA Name:		Grant Type and	Number		NY060041501	<u>.</u>	Federal FFY of	
Articles	ROCHEU	FIER HOUSING AUTHORITY	Replacement	Housing I	Factor Grant No	: NOT OF 100	=		
Awfide  Categories  Account No.    Categories   Account No.   Finds   Finds   Compilation (20077)   1450   12,000   12,0	Development Numbe	General Description of Major Work	Development	Quantity	Total Estimate		Total Actual Co	st	Status of Work
Siding (00077)         1490         Original         Revised Prize (00082)           Windows (00083)         1490         12,000         12,000         12,000         12,000         10,000	lame/PHA-Wide	Categories	Account No.					Empde	
Siding (00077)	ctivities				Original		ted	Expended	
Windows (00083)         1460         12,000         12,000         0,000           Weatherization (00079)         1480         1480         10,000         10,000         0,000           Upgrade Mechanicals (005A2)         1480         1480         10,000         10,000         0,00           Architectural/Engineering Fees (00017)         1430         2,000         2,000         0,00           Upgrade Mechanicals (00582)         1480         10,000         10,000         0,00           Weatherization (00052)         1480         10,000         10,000         0,00           Sitework (00022)         1480         10,000         10,000         0,00           Rehab Furnances & Boilers (005A2)         1480         10,000         10,000         0,00           Rehab Furnances & Boilers (005A2)         1480         10,000         10,000         0,00           Rehab Furnances & Boilers (00017)         1430         2,000         32,000         0,00           Architectural/Engineering Fees (00017)         1450         10,000         10,000         0,00           Upgrade Mechanicals (005A2)         1480         2,000         2,000         3,00         0,00           Architectural/Engineering Fees (00017)         1430         2,0		Siding (00077)	1460		12,000	_	0.0	0.00	
Weatherization (00079)		Windows (00083)	1460		12,000	12,000	0.00	0.00	
Upgrade Mechanicals (005A2)   1460   10,000   0,00		Weatherization (00079)	1460		5,000	5,000	00.0	0.00	
Total 41-003   71,000   71,000   30   Architectural/Engineering Fees (00017)   1430   2,000   2,000   0,00   Unit Renovation (00052)   1460   10,000   10,000   0,00   1460   10,000   10,000   0,00   1460   10,000   10,000   0,00   1460   10,000   10,000   0,00   1460   10,000   10,000   0,00   1460   10,000   10,000   0,00   1460   10,000   10,000   0,00   1460   10,000   10,000   0,00   1460   10,000   10,000   0,00   1460   10,000   10,000   0,00   10,00		Upgrade Mechanicals (005A2)	1460		10,000	10,000	0.00	0.00	
Architectural/Engineering Fees (00017)         1430         2,000         2,000         0,000           Unit Renovation (00020)         1460         10,000         10,000         0,000           Rehab Furnances & Boilers (005A2)         1460         10,000         10,000         0,000           Achitectural/Engineering Fees (00017)         1430         2,000         32,000         30,000         0,00           Fencing/Sitework (00027)         1450         1450         10,000         10,000         0,00           Vestherization (00073)         1450         1450         10,000         10,000         0,00           Vestherization (00073)         Total 41-07A         1450         100,000         100,000         0,00           Architectural/Engineering Fees (00017)         1450         100,000         100,000         0,00           Paving/Sidewalk/Retaining Wall Repair (00021)         1450         117,000         118,000         3,075           Quarrentectural/Engineering Fees (00017)         1430         2,000         2,000         3,075           Architectural/Engineering Fees (00017)         14450         5,000         2,000         175,00           Abatement (00023)         1460         10,000         10,000         0,00		Total 41-003			71,000	71,000	365	365	
Architectural/Engineering Fees (00017)   1430   2,000   0,000   1,0000   0,000   1,0000   0,000   1,0000   0,000   1,0000   0,000   0,000   1,0000   0,000									
Unit Renovation (00052)   1460   10,000   10,000   0.00   10,000   10		Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
Sitework (00020)   1460   10,000   10,000   0,000		Unit Renovation (00062)	1460		10,000	10,000	0.00	0.00	
Rehab Furnances & Boilers (005A2)   1460   10,000   10,000   0,000   10,000   0,000   10,000   10,000   0,000   10,000		Sitework (00020)	1460		10,000	10,000	0.00	0.00	
Total 41-006   32,000   32,000   0   0		Rehab Furnances & Boilers (005A2)	1460		10,000	10,000	0.00	0.00	
Architectural/Engineering Fees (00017) 1430 2,000 3,075.00 3  Aphs Fencing/Sitework (00027) 1450 10,000 10,000 0.00 0.00 0.00 0.00 0.00		Total 41-006			32,000	32,000	0	0	
Architectural/Engineering Fees (U0017) 1430 2,000 3,073.00 3,073.00 4,000 10,00					2		3 075 00	3 075 00	
Fencing/Sitework (100027)   1450   100,000	FI-U/A	Architectural/Engineering rees (UUU1/)	1430		7,000	40,000	30,000	0,0,0	
Unit Renovations (00062)         1460         100,000         100,000         100,000         100,000         100,000         100,000         100,000         100,000         100,000         100,000         100,000         100,000         100,000         100,000         100,000         100,000         100,000         3,075         3,070         3,070         3,070         3,070	arkside Apts	rending/ollework (00027)	100		10,000	10,000	200	0.00	
Total 41-07A   1430   2,000   2,000   0,000   0,000   2,000   0,000		Unit Renovations (UUU62)	1460		5,000	\$ 000	0.00	0.00	d opply and application of the state of the
Total 41-07A		1	1		0,000	0,000	0.00	2022	
Architectural/Engineering Fees (00017)         1430         2,000         2,000         175,00           Paving/Sidewalk/Retaining Wall Repair (00021)         1450         23,000         23,000         0.00           Upgrade Mechanicals (005A2)         1460         5,000         5,000         0.00           Common Area Renovation (00081)         1470         10,000         10,000         0.00           Architectural/Engineering Fees (00017)         1430         2,000         2,000         0.00           Meatherization (00079)         1460         15,000         15,000         0.00           Abatement (00023)         1460         15,000         10,000         0.00           Replace Unit Intercom Syst (00681)         1470         10,000         50,000         0.00           Replace Unit Intercom Syst (00681)         1470         10,000         50,000         0.00           Common Area Renovation (00081)         1470         10,000         50,000         0.00           Common Area Renovation (50081)         1470         87,000         0.00         0.00           Architectural/Engineering Fees (500017)         1430         2,000         1,000         0.00           Architectural/Engineering Fees (500017)         1430         6,000         <		Total 41-07A			117,000	118,000	3,0/5	3,0/5	
Paving/Sidewalk/Retaining Wall Repair (00021)         1450         23,000         20,000         0.00           Upgrade Mechanicals (005A2)         1460         5,000         5,000         0.00           Common Area Renovation (00081)         1470         10,000         10,000         0.00           Architectural/Engineering Fees (00017)         1430         2,000         40,000         175           Meatherization (00079)         1460         15,000         15,000         0.00           Abatement (00023)         1460         15,000         10,000         0.00           Replace Unit Intercom Syst (00681)         1460         10,000         50,000         0.00           Replace Unit Intercom Syst (00681)         1470         10,000         50,000         0.00           Common Area Renovation (00081)         1470         10,000         90,000         0.00           Architectural/Engineering Fees (00017)         1430         87,000         0.00         0.00           Architectural/Engineering Fees (00017)         1430         2,000         1,000         0.00           Architectural/Engineering Fees (00017)         1430         6,000         0.00         0.00	11-07C	Architectural/Engineering Fees (00017)	1430		2,000	2,000	175.00	0.00	
Upgrade Mechanicals (005A2)         1460         5,000         5,000         0.00           Common Area Renovation (00081)         1470         10,000         10,000         0.00           Architectural/Engineering Fees (00017)         1430         2,000         2,000         0.00           Mveatherization (00079)         1460         15,000         15,000         0.00           Abatement (00023)         1460         10,000         10,000         0.00           Replace Unit Intercom Syst (00681)         1460         50,000         50,000         0.00           Common Area Renovation (00081)         1470         10,000         10,000         0.00           Common Area Renovation (50081)         1470         87,000         87,000         0.00           Architectural/Engineering Fees (50017)         1430         2,000         1,000         0.00           Architectural/Engineering Fees (50017)         1430         2,000         6,000         0.00	Imdorf Apts	Paving/Sidewalk/Retaining Wall Repair (00021)	1450		23,000	23,000	0.00	0.00	
Common Area Renovation (00081)   1470   10,000   10,000   0.00		Upgrade Mechanicals (005A2)	1460		5,000	5,000	0.00	0.00	
Total 41-07C   40,000   40,000   175		Common Area Renovation (00081)	1470		10,000	10,000	0.00	0.00	
Architectural/Engineering Fees (00017)         1430         2,000         2,000         0.00           s         Weatherization (00079)         1460         15,000         15,000         0.00           Abatement (00023)         1460         10,000         10,000         0.00           Replace Unit Intercom Syst (006B1)         1460         50,000         50,000         0.00           Common Area Renovation (00081)         1470         10,000         10,000         0.00           Common Area Renovation (00081)         1470         10,000         87,000         0.00           Architectural/Engineering Fees (00017)         1430         2,000         1,000         0.00           Poving/Macrony (20020)         1450         6,000         6,000         0.00		Total 41-07C			40,000	40,000	175	0	
Monthectural/Engineering Fees (00017)   1450   15,000   15,000   0.00   15,00	מאס אל	A sobiletime (Marcine Son (00017)	4/30		3 000	2000	0.00	0 00	
Abatement (20023) 1480 10,000 10,000 0.00 Replace Unit Intercom Syst (006B1) 1490 50,000 50,000 0.00 Common Area Renovation (00081) 1470 10,000 10,000 0.00 Common Area Renovation (00081) 1470 10,000 10,000 0.00 Common Area Renovation (00081) 1470 87,000 87,000 0 0.00 Paving/Macrony (20020) 1480 2,000 1,000 0.00 Common Architectural/Engineering Fees (00017) 1430 2,000 1,000 0.00 0.00 Common Architectural/Engineering Fees (00017) 1480 6,000 6,000 6,000 0.00 Common Architectural/Engineering Fees (00017) 1480 6,000 6,000 6,000 0.00 Common Architectural/Engineering Fees (00017) 1480 6,000 6,000 6,000 0.00 Common Architectural/Engineering Fees (00017) 1480 6,000 6,0	Parliament Arms	Weatherization (00079)	1460		15.000	15.000	0.00	0.00	
Replace Unit Intercom Syst (006B1)         1450         50,000         50,000         0.00           Common Area Renovation (00081)         1470         10,000         10,000         0.00           Total 41-07D         87,000         87,000         0           Architectural/Engineering Fees (00017)         1430         2,000         1,000         0.00           Paving/Macony (00020)         1,450         6,000         6,000         0.00         0.00		Abatement (00023)	1460		10,000	10,000	0.00	0.00	
Common Area Renovation (00081)         1470         10,000         10,000         0.00           Total 41-07D         87,000         87,000         0           Architectural/Engineering Fees (00017)         1430         2,000         1,000         0.00           Paving/Macony (00020)         1,450         6,000         6,000         0.00         0.00		Replace Unit Intercom Syst (006B1)	1460		50,000	50,000	0.00	0.00	
Total 41-07D         87,000         87,000         0           Architectural/Engineering Fees (00017)         1430         2,000         1,000         0.00           Paving/Macrony (00020)         1,450         6,000         6,000         0.00         0.00		Common Area Renovation (00081)	1470		10,000	10,000	0.00	0.00	
Architectural/Engineering Fees (00017) 1430 2,000 1,000 0.00		Total 41-07D			87,000	87,000	0	0	
Davin/Masony (100/20)	44 000	A rehitectural/Engineering Ease (00017)	1430		2000	1 000	0.00	0.00	
	Scottered Sites	Paving/Masonny (00020)	1450		6.000	6,000	0.00	0.00	

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Part II: Supporting Pages	Pages							
PHA Name:	ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No:	Number Program G		NY06P04150111	13	Federal FFY of Grant:	Grant: 2011
Development Number	General Description of Major Work	Development	Quantity	Development   Quantity   Total Estimated Cost		Total Actual Cost	st	Status of Work
Name/PHA-Wide		Account No.				***************************************		
Activities				Original	Revised	Funds Obligated	Funds Expended	
Scattered Sites	Unit Renovations (00062)	1460		10,000	10,000	0.00	0.00	
	Roofs & Gutters (00074)	1460		10,000	10,000	0.00	0.00	
	Siding (00077)	1460		12,000	12,000	0.00	0.00	
	Windows (00083)	1460		12,000	12,000	0.00	0.00	
	Upgrade Mechanicals (005A2)	1460		5,000	5,000	0.00	0.00	
	Abatement (00023)	1460		10,000	10,000	0.00	0.00	
	Total 41-008			67,000	66,000	0	0	
41-009	Architectural/Engineering Fees (00017)	1430		2.000	1,000	0.00	0.00	
Holland Townhouses	Replace Exterior Doors & Lintels (00085)	1460		80,000	80,000	0.00	0.00	
	Abatement (00023)	1460		10,000	10,000	0.00	0.00	
	Unit Renovations (00062)	1460		10,000	10,000	0.00	0.00	
	Weatherization (00079)	1460		5,000	5,000	0.00	0.00	
	Siding (00077)	1460		10,000	10,000	0.00	0.00	
	Total 41-009			117,000	116,000	0	0	
41-010	Architectural/Engineering Fees (00017)	1430		2,000	5,000	4,704.00	4,704.00	
Scattered Sites	Paving/Masonry (00020)	1450		5,000	5,000	0.00	0.00	
	Fencing/Sitework (00027)	1450		6,000	6,000	0.00	0.00	
	Upgrade Site Lighting (00025)	1450		1,000	1,000	0.00	0.00	
	Unit Renovations (00062)	1460		10,000	10,000	0.00	0.00	
	Roofs & Gutters (00074)	1460		10,000	10,000	121.56	121.56	
	Siding (00077)	1460		12,000	12,000	0.00	0.00	
	Weatherization (00079)	1460		5,000	5,000	0.00	0.00	
	Windows (00083)	1460		5,000	5,000	0.00	0.00	The state of the s
	New Development (00999)	1499		12,000	12,000	0.00	0.00	
	Total 41-010			68,000	71,000	4,826	4,826	
41-12A	Architectural/Engineering Fees (00017)	1430		2,000	1,000	0.00	0.00	
Capsule Dwellings	Paving/Sidewalk/Retaining Wall Repair (00021)	1450		13,000	13,000	0.00	0.00	
	Fencing/Sitework (00027)	1450		9,000	9,000	0.00	0.00	
	Weatherization (00079)	1460		5,000	5,000	0.00	0.00	
	Total 41-12A			29,000	28,000	0	0	

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Part II: Supporting Pages	Pages								1
PHA Name:		Grant Type and Number	Number			i di	Federal FFY of Grant:	Grant	2011
ROCHE	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	Program G Housing F	ant N	NY06P04150111	11			
Development Numb	General Description of Major Work	Development   Quantity   Total Estimated Cost	Quantity	Total Estimate	d Cost	Total Actual Cost	ıst	Status of Work	of Work
Name/PHA-Wide	Categories	Account No.							
Activities						Funds	Funds		
	LA CONTRACTOR CONTRACT			Ü		1	1		
41-12B	Architectural/Engineering Fees (00017)	1430		2,000	3,000	2,365.00	2,365.00		
Federal St T/H	Unit Renovations (00062)	1460		75,000	75,000	0.00	0.00		
	Roofing/Gutters (00074)	1460		10,000	10,000	809.10	809.10		
	Replace Windows (00083)	1460		10,000	10,000	0.00	0.00		
	Total 41-12B			97,000	98,000	3,174	3,174		
41-014	Architectural/Engineering Fees (00017)	1430		2,000	6,000	5,795.00	2,525,00		
University Tower	Upgrade Heat Pumps (005A1)	1460		8,000	8,000	0.00	0.00		
	Service Exhaust Vents/Fire Dampers (005A2)	1460		25,000	25,000	0.00	0.00		
	Replace Sewer Main East Side (005B3)	1460		50,000	50,000	0.00	0.00		
	Replace Compactor (00117)	1460		15,000	15,000	0.00	0.00		-
	Roofing Repairs/Replace (00074)	1460		10,000	10,000	0.00	0.00		
	Replace Door Release Timers (00082)	1460		1,000	1,000	0.00	0.00		
	Upgrade Security System (006A7)	1470		0	0	0.00	0.00	0.00   Carryover 501.10	.10
	Total 41-014			111,000	115,000	5,795	2,525		
							3		
41-015	Architectural/Engineering Fees (00017)	1430		2,000	1,000	0.00	0.00		
Glenwood Gardens	Brickwork/Masonry (00041)	1450		30,000	30,000	0.00	0.00		
	Upgrade Site Lighting (00025)	1450		5,000	5,000	0.00	0.00		
	Unit Renovation (00062)	1460		23,000	23,000	0.00	0.00		
	Common Area Renovation (00081)	1470		10,000	10,000	0.00	0.00		
	Total 41-015			70,000	69,000	0	0		
11011	A. T.	5		3 000	1	000	000		
Bronson Court	Sidewalks & Stens (00021)	1450		12 000	12 000	0.00	0 00		
	Unit Renovation (00062)	1460		10,000	10,000	0.00	0.00		
	Total 41-017			24,000	23,000	0	0		
41-018	Architectural/Engineering Fees (00017)	1430		2,000	1,000	0.00	0.00		
Administrative Offices	Site Acquisition (00018)	1440		10,000	10,000	0.00	0.00		
	Increase Parking/Sitework (00020)	1450		10,000	10,000	0.00	0.00		
	Replace Roof (00074)	1460		10,000	10,000	0.00	0.00		

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Part II: Supporting Pages	ages							
PHA Name: ROCHES	ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No:	Number rogram G	Frant No:	NY06P04150111	1	rederal ++ Y o	FY or Grant: 2011
Development Numbe	General Description of Major Work	Development Quantity Total Estimated Cost	Quantity	Total Estimated		Total Actual Cost	st	Status of Work
Name/PHA-Wide		Account No.						
Activities				Original	Revised	Funds Obligated	Funds Expended	
Administrative Offices	Renovate/Add Offices (00081)	1470		10,000	Ю	0.00	0.00	
	New Development (00999)	1499		10,000	10,000	0.00	0.00	
				0	0	0.00	0.00	
	Total 41-018			52,000	51,000	0	0	
41-18A	Architectural/Engineering Fees (00017)	1430		2,000	2,000	1,905.00	0.00	
Hudson-Ridge Tower	Paving/Sidewalks (00020)	1450		0	0	0.00	0.00	Carryover 501.10
	A/C Unit Enclosures (00118)	1460		30,000	30,000	0.00	0.00	
	Abatement (00023)	1460		10,000	10,000	0.00	0.00	
	Fire System Upgrades (006B1)	1460		0	0	0.00	0.00	Carryover 501.10
	Maint. Garage (00131)	1460		30,000	30,000	0.00	0.00	
	Repl Heat Risrs/Compnsatrs/Vents (005A1)	1460		45,000	45,000	0.00	0.00	
	Replace DW Pump (005A2)	1460		20,000	20,000	0.00	0.00	
	Replace Fire Pump Controls (00078)	1460		25,000	25,000	0.00	0.00	
	Total 41-18A			162,000	162,000	1,905	0	
41-18B	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
Seneca Manor Twnhs	Upgrade Site Lighting (00025)	1450		8,000	8,000	0.00	0.00	
	Paving/Sidewalks (00020)	1450		10,000	10,000	0.00	0.00	
	Unit Renovations (00062)	1460		10,000	10,000	0.00	0.00	
	Weatherization (00079)	1460		5,000	5,000	0.00	0.00	
	Total 41-18B			35,000	35,000	0	0	
41-019	Architectural/Engineering Fees (00017)	1430		2,000	1,000	0.00	0.00	
Glide Court Apts	Water Line Replacement (006B3)	1460		152,000	152,000	0.00	0.00	
	Unit Renovation (00062)	1460		0	0	0.00	0.00	Carryover 501.10
	Weatherization (00079)	1460		10,000	10,000	0.00	0.00	
	Common Area Renovations (00081)	1470		10,000	10,000	0.00	0.00	
	Total 41-019			174,000	173,000	0	0	
41-022	Architectural/Engineering Fees (00017)	1430		2,000	000,1	0.00	0.00	
Lake Tower	Paving (00020)	1450		10,000	10,000	0.00	0.00	0.00   Carryover 501.10

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Part II: Supporting Pages	ages								
PHA Name: ROCHES	ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Gra	l Number Program G Housing F	nt Z	NY06P04150111		Federal FFY of Grant:	Grant	2011
Development Numbe	General Description of Major Work	Development	Quantity	Development Quantity Total Estimated Cost		Total Actual Cost	st	Status of Work	Vork
Name/PHA-Wide	Categories	Account No.							
Activities				Original	Revised	Funds Obligated	Funds Expended		
Lake Tower	Repair/Replace Canopy Roofs (00074)	1460		10,000	10,000	0.00	0.00		
	Building Extedrior Masonry Repairs (00046)	1460		10,000	10,000	0.00	0.00		
	Fire System Upgrades (006B1)	1460		0	0	0.00	0.00	0.00   Carryover 501.10	
	Common Area Renovations (00081)	1470		25,000	25,000	0.00	0.00		
	Upgrade Security System (006A7)	1470		0	0	0.00	0.00	).00 Carryover 501.10	
	Total 41-022			57,000	56,000	0	0		
41-033	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00		
Scattered Sites	Paving/Masonry (00020)	1450		5,000	5,000	0.00	0.00		
	Unit Renovations (00062)	1460		5,000	5,000	0.00	0.00		
	Roofs & Gutters (00074)	1460		5,000	5,000	121.56	121.56		
	Siding (00077)	1460		6,000	6,000	0.00	0.00		
	Windows (00083)	1460		6,000	6,000	0.00	0.00		
	Weatherization (00079)	1460		5,000	5,000	0.00	0.00		
	Demolition (00029)	1485		15,000	15,000	0.00	0.00		
	Total 41-033			49,000	49,000	122	122		
									-
41-034	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00		
Lexington Court	Sidewalks (00021)	1450		25,000	25,000	0.00	0.00		
	Fencing/Sitework (00027)	1450		179,497	179,497	0.00	0.00		
	Enclose Canopies (00085)	1460		0	0	0.00	0.00	0.00 Carryover 501.10	
	Unit Renovations (00062)	1460		10,000	10,000	0.00	0.00		
	Abatement (00023)	1460		10,000	10,000	0.00	0.00		
	Replace Boilers & DHW (005B1)	1460		150,000	150,000	0.00	0.00		
	Upgrade Baseboard Heat (005A2)	1460		50,000	50,000	0.00	0.00		
	Total 41-034			426,497	426,497	0	0		
41-035	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00		
Harriet Tubman Estates	Point & Mortar Exterior (00043)	1450		50,000	50,000	0.00	0.00		
	Unit Renovations (00062)	1460		10,000	10,000	0.00	0.00		
	Replace Furnaces (005A2)	1460		75,000	75,000	0.00	0.00		
	Drainage/Sewer/Plumbing (005B1)	1460		50,000	50,000	0.00	0.00		

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Part II: Supporting P	SULPS.							
PHA Name:	2374	Grant Type and Number	Number	and the second s			Federal FFY of Grant	Grant: 2011
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	Program G Housing F	ant N	NY06P04150111	1		
Development Numbe	General Description of Major Work	Development	Quantity	Development   Quantity   Total Estimated Cost	d Cost	Total Actual Cost	st	Status of Work
Name/PHA-Wide	Categories	Account No.						
Activities	,						Funds	
				Original	Revised	Obligated	Expended	
Harriet Tubman Estates	Harriet Tubman Estates Common Area Renovation (00081)	1470		10,000	10,000	0.00	0.00	
	Total 41-035			197,000	197,000	0	0	
41-036								
d Sites	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
	Paving/Masonry (00020)	1450		7,000	7,000	0.00	0.00	
	Fencing/Sitework (00027)	1450		5,000	5,000	0.00	0.00	
	Porches/Steps Repair (00021)	1450		5,000	5,000	0.00	0.00	
	Unit Renovations (00062)	1460		10,000	10,000	0.00	0.00	
	Roofs & Gutters (00074)	1460		10,000	10,000	121.56	121.56	
	Siding (00077)	1460		12,000	12,000	0.00	0.00	
	Weatherization (00079)	1460		10,000	10,000	0.00	0.00	
	Demolition (00029)	1485		38,000	38,000	0.00	0.00	
	Total 41-033			99,000	99,000	122	122	
	And the second s							
41-038	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
ntt Estates	Sitework (00020)	1450		10,000	10,000	0.00	0.00	
	Siding (00077)	1460		10,000	10,000	0.00	0.00	
	Watermain Shut-off Replacement (005B1)	1460		20,000	20,000	0.00	0.00	
	Intercom Replacement (006B1)	1460		10,000	10,000	0.00	0.00	
	Unit Renovations (00062)	1460		10,000	10,000	0.00	0.00	
	Abatement (00023)	1460		10,000	10,000	0.00	0.00	
	Total 41-038			72,000	72,000	0	0	
41-039	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
Jonathan Child Apts.	Replace Hallway Vent Fans (005A3)	1460		20,000	20,000	0.00	0.00	
	Abatement (00023)	1460		10,000	10,000	0.00	0.00	
	Replace Compactor (00117)	1460		15,000	15,000	0.00	0.00	
	Unit Renovation (00062)	1460		10,000	10,000	0.00	0.00	
	Total 41-039			57,000	57,000	0	0	
41-040	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
Blackwell Estates	Sitework (00020)	1450		40,000	40,000	0.00	0.00	
	Install Emergency Generator (006A1)	1460		5,000	5,000	0.00	0.00	
	Renovate Community Space (00081)	1470		10,000	10,000	0.00		

Jak F. Compating F	10.0000								
PHA Name:		Grant Type and Number	Number				Federal FFY of Grant:		2011
	ROCHESTER HOUSING AUTHORITY	Capital Fund	Program ( Housing F	Capital Fund Program Grant No: No. No. No. No. No. No. No. No. No. No.	NY06P04150111	11			
Development Number	General Description of Major Work	Development	Quantity	Development Quantity Total Estimated Cost	d Cost	Total Actual Cost	st	Status of Work	ę,
Activities	Caregories	2000				Funds	Funds		
				Original	Revised	Obligated	Expended		
Blackwell Estates	Total 41-040			57,000	57,000	0	0		
41-050	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	*	
Scattered Sites	Paving/Masonry (00020)	1450		6,000	6,000	0.00	0.00		
	Site Lighting (00025)	1450		1,000	1,000	0.00	0.00		
	Unit Renovations (00062)	1460		10,000	10,000	0.00	0.00		
	Roofs & Gutters (00074)	1460		10,000	10,000	121.56	121.56		
	Siding (00077)	1460		12,000	12,000	0.00	0.00		
	Windows (00083)	1460		12,000	12,000	0.00	0.00		
	Abatement (00023)	1460		8,000	8,000	0.00	0.00		
	Total 41-050			61,000	61,000	122	122		
41-055	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00		
Scattered Sites	Paving/Masonry (00020)	1450	İ	5,000	5,000	0.00	0.00		
	Fencing (00027)	1450		5,000	5,000	0.00	0.00		
	Site Lighting (00025)	1450		1,000	1,000	0.00	0.00		
	Unit Renovations (00062)	1460		10,000	10,000	0.00	0.00		
	Roofs & Gutters (00074)	1460		8,000	8,000	0.00	0.00		
	Siding (00077)	1460		9,000	9,000	0.00	0.00		
	Upgrade Mechanicals (005A2)	1460		10,000	10,000	0.00	0.00		
	Windows (00083)	1460		8,000	8,000	0.00	0.00		
	Total 41-055			58,000	58,000	0	0		
41-056	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00		,
Scattered Sites	Paving/Masonry (00020)	1450		5,000	5,000	0.00	0.00		
	Fencing (00027)	1450		3,000	3,000	0.00	0.00		
	Unit Renovations (00062)	1460		5,000	5,000	0.00	0.00		
	Roofs & Gutters (00074)	1460		5,000	5,000	0.00	0.00		
	Siding (00077)	1460		6,000	6,000	0.00	0.00		
	Windows (00083)	1460		6,000	6,000	0.00	0.00		
	Total 41-056	66		32,000	32,000	0	0		

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ages							
ROCHESTER HOUSING AUTHORITY	Grant Type and Capital Fund Replacement	Number Program C Housing F	Frant No:	NY06P041501			Grant 2011
General Description of Major Work	Development	Quantity	Total Estimate		Total Actual Co	st	Status of Work
Categories	Account No.						
			Original			Funds Expended	
Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
Paving/Masonry (00020)	1450		2,000	2,000	0.00	0.00	
Unit Renovations (00062)	1460		5,000	5,000	0.00	0.00	
Siding (00077)	1460		3,000	3,000	0.00	0.00	
Upgrade Mechanicals (005A2)	1460		5,000	5,000	0.00	0.00	
Abatement (00023)	1460		4,000	4,000	0.00	0.00	
Total 41-057			21,000	21,000	0	0	
Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
Paving/Masonry (00020)	1450		5,000	5,000	0.00	0.00	
Fencing (00027)	1450		4,000	4,000	0.00	0.00	
Unit Renovations (00062)	1460		10,000	10,000			
Roofs & Gutters (00074)	1460		10,000	10,000	0_00	0.00	
Siding (00077)	1460		8,000	8,000	0.00	0.00	
Windows (00083)	1460		8,000	8,000	0.00	0.00	
Total 41-058			47,000	47,000	0	0	
Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
Paving/Masonry (00020)	1450		2,000	2,000	0.00	0.00	
Unit Renovations (00062)	1460		5,000	5,000	0.00	0.00	
Upgrade Mechanicals (005A2)	1460		5,000	5,000	0.00	0.00	
Roofing/Gutters (00074)	1460		5,000	5,000	00.0	0.00	
Total 41-059			19,000	19,000	0	0	
CEP to Operations (DOPER)	1406		300,000	300,000	0.00	0.00	
Security for High Rises and Family							And the same distance of the s
Projects (01002)	1408		0	0	0.00	0.00	
General Administrative Costs (01027)	1410		383,055	383,055	383,055.00	101,767.73	
			1 000				
Program Audit (0161/)	1411		5,000	3,000	0.00		
	Part II: Supporting Pages         ROCHESTER HOUSING AUTHORITY           Development Numble Activities         General Description of Major Work Name/PHA-Wide Activities           41-057         Architectural/Engineering Fees (00017)           Scattered Sites         Paving/Masonry (00020)           Unit Renovations (00062)         Unit Renovations (00062)           Scattered Sites         Architectural/Engineering Fees (00017)           Paving/Masonry (00020)         Total 41-057           Scattered Sites         Paving/Masonry (00020)           Pencing (00027)         Unit Renovations (00062)           Vindows (00083)         Total 41-058           41-059         Architectural/Engineering Fees (00017)           Scattered Sites         Paving/Masonry (00020)           Unit Renovations (00062)         Total 41-058           41-059         Architectural/Engineering Fees (00017)           Scattered Sites         Paving/Masonry (00020)           Unit Renovations (00062)         Total 41-058           41-059         Architectural/Engineering Fees (00017)           Scattered Sites         Paving/Masonry (00020)           Unit Renovations (00062)         Total 41-059           Projects (01002)         Total 41-059           Projects (01002)         Total 41-059           Pro	HOUSING AUTHORITY  General Description of Major Work Categories  Itectural/Engineering Fees (00017) Igg/Masonry (00020) Renovations (00052) ade Mechanicals (005A2) sment (00023) Total 41-057  Itectural/Engineering Fees (00017) Igg/Masonry (00020) Ing (00027) Renovations (00062) s & Gutters (00074) gg (00077) lows (00083) Total 41-058  Itectural/Engineering Fees (00017) Igg/Masonry (00020) Total 41-058  Itectural/Engineering Fees (00017) Igg/Masonry (00020) Total 41-058  Itectural/Engineering Fees (00017) Ing/Masonry (00020) Total 41-058  Itectural/Engineering Fees (00017) Ing/Masonry (00020) Total 41-058  Itectural/Engineering Fees (00017) Ing/Masonry (00020) Itectural/Engineering Fees (00017) Ing/Masonry (00020) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Ing/Masonry (00020) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Itertural/Engineering Fees (00017) Itertura	HOUSING AUTHORITY  General Description of Major Work Categories  Itectural/Engineering Fees (00017) Igg/Masonry (00020) Renovations (00052) ade Mechanicals (005A2) sment (00023) Total 41-057  Itectural/Engineering Fees (00017) Igg/Masonry (00020) Ing (00027) Renovations (00062) s & Gutters (00074) gg (00077) lows (00083) Total 41-058  Itectural/Engineering Fees (00017) Igg/Masonry (00020) Total 41-058  Itectural/Engineering Fees (00017) Igg/Masonry (00020) Total 41-058  Itectural/Engineering Fees (00017) Ing/Masonry (00020) Total 41-058  Itectural/Engineering Fees (00017) Ing/Masonry (00020) Total 41-058  Itectural/Engineering Fees (00017) Ing/Masonry (00020) Itectural/Engineering Fees (00017) Ing/Masonry (00020) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Ing/Masonry (00020) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Itectural/Engineering Fees (00017) Itertural/Engineering Fees (00017) Itertura	HOUSING AUTHORITY  General Description of Major Work  Categories	HOUSING AUTHORITY  General Description of Major Work Categories  General Description of Major Work Categories  General Description of Major Work Categories  Account No.  Development Categories  Account No.  Original Account No.  Original Revised Cocount No.  Original Cocount No.  Original Cocount No.  Ori	HOUSING AUTHORITY	HOUSING AUTHORITY

Part II. Supporting Pages	Sance							1 7 7 7	
PHA Name:		Grant Type and Number	d Number				Federal FFY of Grant:	Grant:	2011
ROCHES	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	Program (		NY06P04150111	11			
		Replacement	Housing F	Replacement Housing Factor Grant No:	<b>.</b>				
Development Number	General Description of Major Work	Development   Quantity   Total Estimated Cost	Quantity	Total Estimate		Total Actual Cost	st	Status of Work	f Work
Name/PHA-Wide	Categories	Account No.							
Activities						Funds	Funds		
				Original	Revised Obligated		Expended		
	Environmental Review (00017)	1430		5,000	5,000	0.00	0.00		
	Total 41-ZZ		-	693,055	693,055	383,055	101,768		
			Total	3,830,552.00	3,830,552.00 3,830,552.00	402,734.05 116,	116,096.78		

**Rochester Housing Authority** 

**Active RHF Grants** 

2005, 2006, 2007, 2009

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226 Expires 4/30/2011

0.00	0.00	0	0	Conservation Measures	Amount of line 21 Related to Energy Conservation Measures	25
0.00	0.00	0	0	- Hard Costs	Amount of Line 21 related to Security- Hard Costs	24
0.00	0.00	0	0	-Soft Costs	Amount of line 21 Related to Security -Soft Costs	23
0.00	0.00	0	0	504 compliance	Amount of line 21 Related to Section 504 compliance	22
0.00	0.00	0	0	vities	Amount of line 21 Related to LBP Activities	21
0.00	0.00	114,993	114,993	s 2-20)	Amount of Annual Grant (sum of lines 2-20)	20
0.00	0.00	C	0		1502 Contingency	19
					Payment	
0.00	0.00		0	paid Via System of Direct	9000 Collateralization or Debt Service paid Via System of Direct	185
0.00	0.00	0 0	0		1501 Collateralization of Debt Service	18a
0.00	0.00	114,993	114,993	THE PROPERTY OF THE PROPERTY O	1499 Development Activities	17
2.00	0.00	C	0		1495.1 Relocation Costs	16
0.00	0.00	0	0		1492 Moving to Work Demonstration	15
0.00	0.00	0	0		1485 Demolition	14
0.00	0.00	0	0		1475 Nondwelling Equipment	13
0.00	0.00	0	0		1470 Nondwelling Structures	12
0.00	0.00	0	0	dable	1465 Dwelling Equipment—Nonexpendable	11
0.00	0.00	0	0		1460 Dwelling Structures	10
0.00	0.00	C	0		1450 Site Improvement	9
0.00	0.00		0		1440 Site Acquisition	œ
	0.00	U	C		1430 Fees and Costs	7
0.00	0.00	2	0		1415 Liquidated Damages	o
0.00	0.00		c		1411 Audit	(h
0.00	0.00	> 0		10% of line 21)	1410 Administration (may not exceed 10% of line 21)	4
0.00	0.00			d Costs	Management Improvements Hard Costs	
0.00	0.00			Costs	1408 Management Improvements Soft Costs	ω
0.00	0.00			of line 21)	1406 Operations (may not exceed 20% of line 21	2
0 00	0.00	0	0 6		Total non-CFP Funds	1
Experimen	Obligated	Revised	Original			
Europhyd		lotal Estimated Cost	1_		Summary by Development Account	Line
d Actual Cont	Total	anon report	Final Performance and Evaluation Report	03/31/12	X Performance and Evaluation Report for Period Ending:	X Perforn
		Revised Annual Statement (revision no: )	[ ] Revised Annu	rs/ Emergencies	[ ] Original Annual Statement [ ] Reserve	□] Origin
	•				ant	Type of Grant
				Date of CFFP:		
FFY of Grant Approval:	71	NY06R04150105		Replacement Housing Factor Grant No:		
2005			ant No:	Capital Fund Program Grant No:		
FFY of Grant	71		•	Grant Type and Number	PHA Name: Rochester Housing Authority	PHA Name:
					ummary	Part I: Summary

To be completed for the Performance and Evaluation Report

To be completed for the Performance and Evaluation Report or a Revised Annual Statement
PHAs with under 250 units in management may use 100% of CFP Grants for operations
RHF funds shall be included here

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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary					
рна Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No:	nt No:			FFY of Grant 2005
	Replacement Housing Factor Grant No: Date of CFFP:		NY06R04150105		FFY of Grant Approval:
Type of Grant					
[ ] Original Annual Statement [ ] Reserve for Disasters/ Emergencies	Disasters/ Emergencies	[ ] Revised Annu	[ ] Revised Annual Statement (revision no:	_	
X Performance and Evaluation Report for Period Ending: 03/31/12		Final Performance and Evaluation Report	ation Report		
Line Summary by Development Account		Total Est	Total Estimated Cost	o <sub>I</sub>	Total Actual Cost
		Original	Revised	Obligated	Expended
Signature of Executive Director	Date	//	Signature of Public Housing Director	ousing Director	Date
A A		5/8/12			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages PHA Name: Development Number Name/HA-Wide ROCHESTER HOUSING AUTHORITY Development Activities General Description of Major Work
Categories 1499 Grant Type and Number
Capital Fund Program Grant No:
Replacement Housing Factor Grant No:
Dev. Quantity Total Estimated Cost Dev. Acct No. Original 114,993 114,993 Revised 114,993 114,993 NY06R04150105 Total Actual Cost Obligated Federal FY of Grant: Expended In Planning Stages Status of Work 2005

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

PHA Name: Rochester Housing Authority Part I: Summary Type of Grant Original Annual Statement [ ] Reserve for Disasters/ Emergencies Performance and Evaluation Report for Period Ending: 03/31/12 Line Amount of Annual Grant. (sum of lines 2-20)
Amount of Annual Grant. (sum of lines 2-20)
Amount of line 21 Related to LBP Activities
Amount of line 21 Related to Secuinty - Soft Costs
Amount of line 21 related to Security - Soft Costs
Amount of Line 21 related to Security - Hard Costs
Amount of Line 21 Related to Energy Conservation Measures 1450 Site Improvement
1460 Dwelling Structures
1460 Dwelling Equipment—Nonexpendable
1470 Nondwelling Structures
1475 Nondwelling Equipment 1495 1 Relocation 1495 Development Activities
1501 Collateralization of Debt Service
19000 Collateralization or Debt Service paid Via System of Direct
Payment Total non-CFP Funds
1406 Operations (may not exceed 20% of line 21)
1408 Management Improvements Soft Costs
Management Improvements Hard Costs
1410 Administration (may not exceed 10% of line 21) Summary by Development Account 1415 Liquidated Damages 1430 Fees and Costs 1411 Audit 1492 Moving to Work Demonstration 1485 Demolition 1440 Site Acquisition Grant Type and Number Date of CFFP: Replacement Housing Factor Grant No: Capital Fund Program Grant No: Final Performance and Evaluation Report Original Revised Annual Statement (revision no: 90,552 90,552 Total Estimated Cost NY06R04150106 Revised 93,227 Obligated 0.00 0.00 0.00 0.00 0.00 Total Actual Cost FFY of Grant Approval: FFY of Grant: Expended

To be completed for the Performance and Evaluation Report

To be completed for the Performance and Evaluation Report or a Revised Annual Statement
PHAs with under 250 units in management may use 100% of CFP Grants for operations
RHF funds shall be included here

						Expires 4/30/2011
Part I: Summary	ummary					
HA Name:	PHA Name: Rochester Housing Authority	Grant Type and Number				FFY of Grant:
		Capital Fund Program Grant No:	ant No:			2006
		Replacement Housing Factor Grant No:	ctor Grant No:	NY06R04150106		FFY of Grant Approval:
		Date of CFFP:		ļ		
Type of Grant	Type of Grant □] Original Annual Statement [] Reserve for Disasters/ Emergencies	· Disasters/ Emergencies	[] Revised	[ ] Revised Annual Statement (revision no: )	Ü	
Perform	Performance and Evaluation Report for Period Ending: 03/31/12	nding: 03/31/12	Final Performance a	Final Performance and Evaluation Report		
Line	Summary by Development Account		Tot	Total Estimated Cost		Total Actual Cost
	9/		Original	Revised	Obligated	Expended
ignatur	Signature of Executive Director	Date	te //	Signature of Public Housing Director	lousing Director	Date
	A		5/9/12			
			, ,			

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/OFPRHF)   Federal PY of Grant   2008	Annual Statement	Annual Statement/Performance and Evaluation Report	eport							
Activities    Comparativities    Capital Fund Prog	ram and Capital Fund Program	Replac	ement	Housing Fac	tor (CFP/CI	PRHF)				
ROCHESTER HOUSING AUTHORITY   Capital Fund Program Grant No:   W06R04150106	PHA Name		Grant Type	e and Num	ber		-	Federal FY of G		2006
Replacement Housing Factor Grant No.   Total Actual Cost   Number   Categories   Nu.   Acet.		TER HOUSING AUTHORITY	Capital F	und Progra	am Grant No:					20000
Acet   Development   Categories   Acet   No.     Dev.   Quantity   Total Estimated Cost   Total Actual Cost   No.     Original   Revised   Development Activities   No.   Original   Revised   Dilgated   Expended   Acet   No.   Original   Revised   Dilgated   Expended   Development Activities (XXXXX)   1499   39,552   39,227   0,00   0,00   0,00			Replacen	nent Hous	ing Factor Grant	Vo:				
Authritiss   Authritiss (2000)   Authritiss	Development	General Description of Major Work	Dev.	Quantity	Total Estimated	Cost	Total Actual Cost		Status of	,
Activities Development Activities (XXXXX) 1459 00.552 00.552 00.00 0.00 0.00 0.00 0.00	Number	Categories	Acct						Work	**نسنويون
Activities (XXXX) 1499 (Original Revised Ubligated Expended Payable 141-91 (Oxford 141-91) (Ox	Name/HA-Wide		No.							nance -
Development Activities (XXXXX)	Activities				Original	Kevised	Obligated	experiden		
18141-61 90,552 90,552 0.00		Development Activities (XXXX)	1499		90,552	93,227	0.00	0.00	In Planning Stages	01
90.582 90.582 0.00										
		Total 41-61			90,552	90,552	0.00	0.00		
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		The second secon								
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3	23	>	_			
0.00	0.00	C		85	Amount of line 21 Related to LBF Activities	17
0.00	0.00	0	0	Dr.	Amount of line 21 Delated to I BD Activiti	3
0.00	0.00	93,611	93,611	-20)	Amount of Annual Grant (sum of lines 2-20)	20
0.00	0.00	0	0		1502 Contingency	19
		TO SECURE A		The state of the s	Payment	
0.00	0.00	0	0	id Via System of Direct	9000 Collateralization or Debt Service paid Via System of Direct	18b
0.00	0.00	0	0		1501 Collateralization of Debt Service	18a
0.00	0.00	93,611	93,611		1499 Development Activities	17
0.00	0.00	0	0		1495.1 Relocation Costs	16
0.00	0.00	0	0		1492 Moving to Work Demonstration	15
0.00	0.00	0	0		1485 Demolition	14
0.00	0,00	0	0		1475 Nondwelling Equipment	13
0.00	0,00	0	0		1470 Nondwelling Structures	12
0.00	0.00	0	0	ole	1465 Dwelling Equipment—Nonexpendable	11
0.00	0.00	0	0		1460 Dwelling Structures	10
0.00	0,00	0	0		1450 Site Improvement	မ
0.00	0.00	0	0		1440 Site Acquisition	8
0.00	0.00	0	0	TO THE PARTY OF TH	1430 Fees and Costs	7
0.00	0.00	0	0		1415 Liquidated Damages	O
0.00	0.00	0	0		1411 Audit	5
0.00	0.00	0	0	% of line 21)	1410 Administration (may not exceed 10% of line 21)	4
0_00	0.00	0	0	Costs	Management Improvements Hard Costs	
0.00	0.00	0	0	osts	1408 Management Improvements Soft Costs	3
0.00	0.00	0	0	f line 21)	1406 Operations (may not exceed 20% of line 21)	2
0.00	0.00	0	0		Total non-CFP Funds	1
Expended	Obligated	Revised	Original			
Total Actual Cost	Tot	Total Estimated Cost	Total Es		Summary by Development Account	Line
		ation Report	Final Performance and Evaluation Report	03/31/12	Performance and Evaluation Report for Period Ending:	X Performa
		Revised Annual Statement (revision no:	[ ] Revised Annu	[ ] Reserve for Disasters/ Emergencies	Annual Statement	□] Original
					nt	Type of Grant
				Date of GFFP:		
FFY of Grant Approval:		NY06R04150107		Replacement Housing Factor Grant No:		
2007			rant No:	Capital Fund Program Grant No:	C	
FFY of Grant				Grant Type and Number	PHA Name: Rochester Housing Authority	PHA Name:
					ımmary	Part I: Summary

To be completed for the Performance and Evaluation Report

To be completed for the Performance and Evaluation Report or a Revised Annual Statement
PHAs with under 250 units in management may use 100% of CFP Grants for operations
RHF funds shall be included here

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

РНА Name: Rochester Housing Authority Original Annual Statement [ ] Reserve for Disasters/ Emergencies
 X Performance and Evaluation Report for Period Ending: 03/31/12 F
 Line Summary by Development Account / Signature of Executive Director/ Part I: Summary Type of Grant Replacement Housing Factor Grant No:
Date of CFFP: Grant Type and Number Capital Fund Program Grant No: Final Performance and Evaluation Report [ ] Revised Annual Statement (revision no: ) Original Total Estimated Cost
Revised NY06R04150107 Revised Obligated
Signature of Public Housing Director Fotal Actual Cost FFY of Grant Approval: FFY of Grant: Expires 4/30/2011 Expended Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages PHA Name: Development Number Name/HA-Wide ROCHESTER HOUSING AUTHORITY Development Activities (XXXX) General Description of Major Work
Categories Grant Type and Number
Capital Fund Program Grant No:
Replacement Housing Factor Grant No:
Dev. Quantity Total Estimated Cost 1499 Dev. Acct No. Original 93,611 93,611 Revised 93,611 93,611 Total Actual Cost NY06R04150107 Obligated Expended Federal FY of Grant: In Planning Stages Status of Work 2007

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

0.00	0.00	0	0	nservation Measures	Amount of line 21 Related to Energy Conservation Measures	25
0.00	0.00	0	0	fard Costs	Amount of Line 21 related to Security- Hard Costs	24
0.00	0.00	0	0	oft Costs	Amount of line 21 Related to Security -Soft Costs	23
0.00	0.00	0	0	4 compliance	Amount of line 21 Related to Section 504 compliance	22
0.00	0.00	0	0	ies	Amount of line 21 Related to LBP Activities	21
2,020.00	2,020.00	2,020	7,037	2-20)	Amount of Annual Grant: (sum of lines 2-20)	20
0.00	0.00	0	0		1502 Contingency	19
					Payment	
0.00	0.00	0	0	aid Via System of Direct	9000 Collateralization or Debt Service paid Via System of Direct	18b
0.00	0.00	0	0		1501 Collateralization of Debt Service	18a
2,020.00	2,020.00	2,020	7,037		1499 Development Activities	17
0.00	0.00	0	0		1495.1 Relocation Costs	16
0.00	0.00	0	0		1492 Moving to Work Demonstration	15
0.00	0.00	0	0		1485 Demolition	14
0.00	0.00	0	0		1475 Nondwelling Equipment	13
0.00	0.00	0	0		1470 Nondwelling Structures	12
0.00	0.00	0	0	bie	1465 Dwelling Equipment—Nonexpendable	11
0.00	0.00	0	0		1460 Dwelling Structures	10
0.00	0.00	0	0		1450 Site Improvement	9
0.00	0.00	0	0		1440 Site Acquisition	8
0.00	0.00	0	0		1430 Fees and Costs	7
0.00	0.00	0	0		1415 Liquidated Damages	đ
0.00	0.00	0	0		1411 Audit	5
0.00	0.00	0	0	3% of line 21)	1410 Administration (may not exceed 10% of line 21)	4
0.00	0.00	0	0	Costs	Management Improvements Hard Costs	
0.00	0.00	0	0	Costs	1408 Management Improvements Soft Costs	ω
0.00	0.00	0	0	of line 21)	1406 Operations (may not exceed 20% of line 21)	2
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Expended	Obligated	Revised	Original			
Total Actual Cost	Tota	Total Estimated Cost	Total E		Summary by Development Account	Line
		Evaluation Report	Final Performance and Evaluation Report	d Ending: 03/31/12	Performance and Evaluation Report for Period Ending:	X Perforn
	χ )	Revised Annual Statement (revision no:	[ ] Revised Ann	[ ] Reserve for Disasters/ Emergencies	Annual Statement	□] Origina
					ant	Type of Grant
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FFY of Grant Approval:		NY06R04150207	actor Grant No:	Replacement Housing Factor Grant No:		
2007			rant No:	Capital Fund Program Grant No:		**************************************
FFY of Grant:	-			Grant Type and Number	РНА Name: Rochester Housing Authority	PHA Name:
					ummary	Part I: Summary
Expires 4/30/2011						

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To be completed for the Performance and Evaluation Report or a Revised Annual Statement

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

	,					Expires 4/30/2011
Part I: Summary	ımmary					
PHA Name:	PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No:	nt No:			FFY of Grant 2007
		Replacement Housing Factor Grant No: Date of CFFP:	tor Grant No:	NY06R04150207		FFY of Grant Approval:
Type of Grant ☐] Original	Type of Grant ☐ Reserve for Disasters/ Emergencies	Disasters/ Emergencies	[] Revised Ar	[ ] Revised Annual Statement (revision no:	)	
X Perforn	X Performance and Evaluation Report for Period Ending: 03/31/12	Ending: 03/31/12	Final Performance and Evaluation Report	nd Evaluation Report		
Line	Summary by Development Account		Total	Total Estimated Cost	7	Total Actual Cost
			Original	Revised	Obligated	Expended
Signature	Signature of Executive Director	Date	e / /	Signature of Public Housing Director	using Director	Date
<del></del>	RA	S	5/9/12			

41-64 Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages Development Number Name/HA-Wide Activities ROCHESTER HOUSING AUTHORITY Development Activities (XXXX) General Description of Major Work Categories Grant Type and Number
Capital Fund Program Grant No:
Replacement Housing Factor Grant No:
Dev. Quantity Total Estimated Cost
Acct.
No. 1499 Original 7,037 7,037 Revised 2,020 2,020 Total Actual Cost NY06R04150207 Obligated Expended 2,020 2,020 2,020 Federal FY of Grant: 2,020 Complete 2,020 Status of Work 2007

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

	0.00	0	G	Conservation Measures	Amount of line 21 Related to Energy Conservation Measures	25
	0.00			y Hard Costs	Amount of Line 21 related to Security— Hard Costs	24
0.00	0.00	D	0	Had Cade	Amodification of the second of the second	20
0.00	0.00	0	0	v -Soft Costs	Amount of line 21 Related to Security -Soft Costs	3
	0.00	0	0	1 504 compliance	Amount of line 21 Related to Section 504 compliance	23
	0.00		c	ctivities	Amount of line 21 Related to LBP Activities	21
	0.00	0,000	04,550	nes 2-20)	Amount of Annual Grant (sum of lines 2-20)	20
	0.00	82 738	64 626		1502 Contingency	19
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	0.00	64,538	64,538		1499 Development Activities	17
	0.00	C	0		1495.1 Relocation Costs	16
	0.00		C		1492 Moving to Work Demonstration	15
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	0.00				1440 Site Acquisition	O
0.00	0.00	0	0		1400 rees and costs	-
	0.00	0	0		1410 Educated Datinger	ı
	0.00	0	0		1415 I ignidated Damages	5 0
0.00	0.00	0	0		1411 Audit	51
0.00	0.00	C	0	d 10% of line 21)	1410 Administration (may not exceed 10% of line 21)	4
0.00	0.00		0	ard Costs	Management Improvements Hard Costs	
0.00	0.00		c	oft Costs	1408 Management Improvements Soft Costs	ω
0.00	0.00	O	0	20 CI III E ZI)	1406 Operations (may not exceed 20% of mile 21)	7
0.00	0.00	0	0	% of line 21)	AGE Oppositions (may not exceed 20)	3 -
0.00	00.0	0	0		Total non-CEP Funds	.3
Expended	Obligated	Revised	Original			
lotal Actual Cost		Total Estimated Cost	Total Es		Summary by Development Account	Line
		anon veboir	Final Performance and Evaluation Report		Performance and Evaluation Report for Period Ending: 03/31/12	X Perform
		ation Report	of Doeforman and Evalua	9	Onginal Aminal Statement     Neserve	Ul Ongma
ور د		Revised Annual Statement (revision no:	「 1 Revised Annu	e for Dispeters/ Emergencies	A Charles	Type of Grant
					The state of the s	
				Date of CFFP:		
FFY of Grant Approval:		NY06R04150109		Replacement Housing Factor Grant No:		
8007				Capital Fund Program Grant No:		
FFY of Grant:				Grant Type and Number	PHA Name: Rochester Housing Authority	PHA Name:
					mmary	Part I: Summary

To be completed for the Performance and Evaluation Report

To be completed for the Performance and Evaluation Report or a Revised Annual Statement
PHAs with under 250 units in management may use 100% of CFP Grants for operations
RHF funds shall be included here

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part I: Summary			
ster Housing Authority	Grant Type and Number		FFY of Grant
	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	NY06R04150109	FFY of Grant Approval:
D	Date of CFFP:		
Type of Grant  ☐] Original Annual Statement			
X Performance and Evaluation Report for Period English 1933 1112		[ ] Revised Annual Statement (revision no: )	
line Summary by Development Account		s [ ] Revised Annual Statement (revision no:	
		sed Annual Statement (revision no: Ind Evaluation Report Total Estimated Cost	Total Actual Cost
Signature of Executive Director	Original	sed Annual Statement (revision no: Ind Evaluation Report Total Estimated Cost Revised	Total Actual Cost  Obligated Expended
All A	Original Date	rd Evaluation Report Total Estimated Cost Obligated Revised Obligated Signature of Public Housing Director	Total Actual

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages 41-61 Development Number Name/HA-Wide Activities ROCHESTER HOUSING AUTHORITY Development Activities General Description of Major Work
Categories 1499 Grant Type and Number
Capital Fund Program Grant No:
Replacement Housing Factor Grant No:
Dev. Quantity Total Estimated Cost Dev. Acct No. Original 64,538 64,538 Revised 64,538 64,538 Total Actual Cost NY06R04150109 Obligated Expended 0 Federal FY of Grant: In Planning Stages Status of Work 2009

form HUD-50075.1 (4/2008)

# **Rochester Housing Authority**

**ARRA Fund Grant** 

2009

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

Type of Grant PHA Name: Part I: Summary Line Original Annual Statement 19 20 22 23 24 25 iginal Annual Statement [] Reserve for Disasters/ Emergencies
Performance and Evaluation Report for Period Ending: 3/31/12 1502 Contingency (may not exceet 6% of line 20)
Amount of Annual Grant: (sum of lines 2-20)
Amount of line 21 Related to LBP Additities
Amount of line 21 Related to Section 504 compliance
Amount of line 21 Related to Security - Soft Costs
Amount of Line 21 related to Security - Hard Costs
Amount of Line 21 related to Security - Hard Costs
Amount of Line 21 Related to Energy Conservation Measures Rochester Housing Authority 1492 Moving to Work Demonstration
1495.1 Relocation Costs
1495.1 Relocation Costs
1499 Development Activities
1501 Collateralization of Dett Service
1500 Collateralization or Debt Service paid Via System of Direct
Payment
Payment 1415 Liquidated Damages
1430 Fees and Costs
1440 Site Acquisition Total non-CFP Funds
1406 Operations (may not exceed 20% of line 21)
1408 Management Improvements Summary by Development Account 460 Dwelling Structures
465 Dwelling Equipment—Nonexpendable
470 Nondwelling Structures
470 Nondwelling Equipment 10 Administration (may not exceed 10% of line 21) Replacement Housing Factor Grant No: Capital Fund Program Grant No: Grant Type and Number Date of CFFP: \_ \_ Original Revised Annual Statement (revision no: ) Final Performance and Evaluation Report
Total Estimated Cost 5,040,116 5,921 498,156 123,564 130 NY06S04150109 Revised 5,921,130 5,040,116 259,294 120,494 Obligated 0.00 5,921,130.00 0.00 0.00 0.00 0.00 5,040,116.00 0.00 259,294.00 0.00 501,225.88 0.00 0.00 120,494.12 0.00 0.00 FFY of Grant: Total Actual Cost FFY of Grant Approval: 2009 ARRA Expended 0.00 259,294.00 0.00 0.00 5,040,116.00 5,921 501,225.88 120,494

To be completed for the Performance and Evaluation Report
To be completed for the Performance and Evaluation Report or a Revised Annual Statement
Plus with under 250 units in management may use 100% of CFP Grants for operations
RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Type of Grant

[ ] Original Annual Statement [ ] Reserve for Disasters/ Emergencies

[ X ] Performance and Evaluation Report for Period Ending: 3/31/12

Line Summary by Development Account PHA Name: Rochester Housing Authority Part I: Summary Capital Fund Program Grant No: Grant Type and Number Date of CFFP: Replacement Housing Factor Grant No: [ ] Revised Annual Statement (revision no: )
[ ] Final Performance and Evaluation Report Original Final Performance and Evaluation Report
Total Estimated Cost NY06S04150109 Revised Obligated FFY of Grant: 2009 ARRA Total Actual Cost FFY of Grant Approval: Expires 4/30/2011 Expended

Signature of Executive Director

Signature of Public Housing Director

Date

2

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages
PHA Name:

Part II: Supporting Pages	Part II: Supporting Pages							
PHA Name:		Grant Type and Number	e and Nu	mber			Federal FY of Grant:	ant: 2009
ROCHEST	ROCHESTER HOUSING AUTHORITY	Capital F	und Prog	Capital Fund Program Grant No:		NY06S04150109		
		Replacer	nent Hou	Replacement Housing Factor Grant No:	nt No:			
Development	General Description of Major Work	Dev.	₹ £	Total Estimated Cost	Cost	Total Actual Cost		Status of
Number	Categories	Acct						Work
Name/HA-Wide		No.						
Activities				Original	Revised	Obligated	Expended	
41-01A	Architectural/Engineering Fees (00017)	1430		0	0	0.00	8	Priority Lowered
Kennedy	Site Acquisition, 1050 Lake Ave (00018)	1440		0	0	0.00	0.00	Priority Lowered
1050 Lake Avenue	Site Acquisition, 2100 St Paul (00018)	1440		0	0		0.00	0.00 Priority Lowered
2100 St Paul	Site Work (00026)	1450		0	0	0.00	0,00	0.00 Priority Lowered
	Dwelling (00062)	1460		0	0		0.00	0.00 Priority Lowered
	Non-Dwelling (00123)	1470		0	0	0.00	0.00	0.00 Priority Lowered
	Total 41-01			0	0	0	0	
41-02A	Architectural/Engineering Fees (00017)	1430		49	49	49.18	49.18	49.18 Complete
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Flooring (00092)	1460		0	0		0.00	0.00 Priority Lowered
	Replace windows (00083)	1460		9,493	9,493	9,492.80	9,492,80 Complete	Complete
	Total 41-02A			9,542	9,542	9,542	9,542	
41-003	Architectural/Engineering Fees (00017)	1430		148	148	147.55	147.55	147.55 Complete
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Windows (00083)	1460		9,496	9,496	9,496.34	9,496,34	9,496,34 Complete
	Replace Roof (00074)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0,00	0.00 Priority Lowered
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Total 41-003			9,644	9,644	9,644	9,644	
41-008	Architectural/Engineering Fees (00017)	1430	Ī	0			0.00	0.00 Priority Lowered
Scattered Sites	Resurface Drives (00020)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Windows (00083)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
William Willia	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Total 41-008			0	0	0	0	

Development	General Description of Major Work	Dev.	ð	Total Estimated Cost		Total Actual Cost		Status of
Number	Categories	Acct						Work
Activities				Original	Revised	Obligated	Expended	
	The second secon							
41-010	Architectural/Engineering Fees (00017)	1430		246	246	245.89	245.89	Complete
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Windows (00083)	1460		14,240	14,240	14,239.63	14,239.63   Complete	Complete
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-010			14,486	14,486	14,486	14,486	
41-018	Architectural/Engineering Fees (00017)	1430		6,788	6,788	6,788.50	6,788.50	Complete
Administrative Offices	Site acquisition 632 S. Plymouth (00018)	1440		0	٥	0.00	0.00	0.00 Priority Lowered
	Site Work ;270 Lake Ave (00026)	1460		264,655	264,655	264,654.90	264,654.90	Complete
	Non-dwelling; RHA Vehicle Fleet Garage (00123)	1470		259,294	259,294	259,294.00	259,294.00   Complete	Complete
	Demolition 632 S. Plymouth (00029)	1485		0	0	0.00	0.00	0.00 Priority Lowered
	Total 41-018			530,737	530,737	530,737	530,737	
			Ī					
41-18A	Architectural/Engineering Fees (00017)	1430		36,518	36,518	36,517.95	36,517.95 Complete	Complete
Hudson-Ridge Tower	New Fin Tube/Covers in Units (005A2)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Flooring in Units (00092)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Entrance Roof (00075)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Interior Rehab (00063)	1460		4,630,643	4,630,643	4,630,643.14	4,630,643.14 Complete	Complete
	Upgrade Bathrooms (00065)	1460		٥	0	0.00	0.00	Priority Lowered
	Rehab Laundry Room (00061)	1460		0	0	0,00	0.00	0.00 Priority Lowered
	Total 41-18A			4,667,161	4,667,161	4,667,161.09	4,667,161.09	
	and the state of t							
41-033	Architectural/Engineering Fees (00017)	1430	Ī	1,4/3	1,4,3	1,4/3,41	1,470,41	1,4/0.41 Complete
Scattered Sites	Resurface Unives (00020)	1450		57.0	0	0.00	0.00	0.00 Priority Lowered
	Replace Williams (00003)	1480		144,710	12, 10	0.00	0.00 Priority Lo	Priority Lowered
	Modemize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Total 41-033			44,185	44,185	44,186	44,186	
	dan additional day interpretation and a second a second and a second and a second and a second and a second a							
41-034	Architectural/Engineering Fees (00017)	1430		75,340	72,270	72,269.67	72,269.67	72,269.67 Work in Progress
Lexington Court	Interior Rehab (00063)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Interior and Entry Doors (00081)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Flooring in Units (00092)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Flooring Common Halls (00093)	1460		0	0	0.00	0.00	Priority Lowered
	Roof Replacement (00074)	1460		0	0	0.00		Priority Lowered
	Total 41-034			75,340	72,270	72,270	72,270	

Development	General Description of Major Work	Dev.	Ωty	Total Estimated Cost	Cost	Total Actual Cost		Status of
Number	Categories	Acct						Work
Name/HA-Wide		N <sub>O</sub>						
Activities				Original	Revised	Obligated	Expended	
41-036	Architectural/Engineering Fees (00017)	1430		49	49	49.18	49.18	49.18 Complete
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Windows (00083)	1460		9,486	9,486	9,486.01	9,486.01 Complete	Complete
	Replace Roof (00074)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Total 41-033			9,535	9,535	9,535	9,535	
41-050	Architectural/Engineering Fees (00017)	1430		2,459	2,459	2,459.01	2,459.01   Complete	Complete
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Windows (00083)	1460		30,916	30,916	30,915.82	30,915.82 Complete	Complete
	Replace Roof (00074)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Repalce siding (00077)	1460	-	0	0	0.00	0.00	0.00 Priority Lowered
:	Total 41-050			33,375	33,375	33,375	33,375	
41-055	Architectural/Engineering Fees (00017)	1430		246	246	245.89	245.89	245.89 Complete
Scattered Sites	Resurface Drives (00020)	1450	-	0	0	0.00	0.00	0.00 Priority Lowered
	Replace Windows (00083)	1460		14,233	14,233	14,232.55	14,232,55 Complete	Complete
	Replace Roof (00074)	1460		0	0	00.0	0.00	0.00 Priority Lowered
	Repalce siding (00077)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Total 41-055			14,479	14,479	14,478	14,478	
41-058	Architectural/Engineering Fees (00017)	1430		246	246	245.89	245.89	245.89 Complete
Scattered Sites	Resurface Drives (00020)	1450		o	0	0.00	0.00	0.00 Priority Lowered
	Replace Windows (00083)	1460		14,244	14,244	14,244.33	14,244.33   Complete	Complete
	Replace Roof (00074)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Repalce siding (00077)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Total 41-058			14,490	14,490	14,490	14,490	
41-22	General Administrative Costs (01027)	1410		498,156	501,226	501,225.88	501,225.88	
Authority Wide	Total 41-ZZ			498,156	501,226	501,225.88	501,225.88	
		-	Take!	5 921 130	5 021 130	5 004 400	202 400	

# Certification for a Drug-Free Workplace

## U.S. Department of Housing and Urban Development

Applicant Name	A
Rochester Housing Authority	
Program/Activity Receiving Federal Grant Funding	
Subsidized Housing - Public Housing and Section 8	
the Department of Housing and Urban Development (HUD) regar I certify that the above named Applicant will or will continue to provide a drug-free workplace by:	<ul><li>(1) Abide by the terms of the statement; and</li><li>(2) Notify the employer in writing of his or her convic-</li></ul>
a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.	tion for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;  e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction.
b. Establishing an on-going drug-free awareness program to inform employees	Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working,
(1) The dangers of drug abuse in the workplace;	unless the Federalagency has designated a central point for the
(2) The Applicant's policy of maintaining a drug-free workplace;	receipt of such notices. Notice shall include the identification number(s) of each affected grant;
(3) Any available drug counseling, rehabilitation, and employee assistance programs; and	f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted
<ul> <li>(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.</li> <li>c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;</li> </ul>	(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or (2) Requiring such employee to participate satisfacto-
d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will	rily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
	g. Making a good faith effort to continue to maintain a drug- free workplace through implementation of paragraphs a. thru f.
2. Sites for Work Performance. The Applicant shall list (on separate p HUD funding of the program/activity shown above: Place of Perfori Identify each sheet with the Applicant name and address and the program.	mance shall include the street address, city, county, State, and zip code.
City of Rochester, NY, Monroe County, and surrounding cour	nties
Check here if there are workplaces on file that are not identified on the attack.	
I hereby certify that all the information stated herein, as well as any inf Warning: HUD will prosecute false daims and statements. Conviction may (18 U.S.C. 1001, 1012, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official	Title Executive Director
Alex Castro Signature	Executive Director

form **HUD-50070** (3/98) ref. Handbooks 7417.1, 7475.13, 7485.1 & .3

ref. Handbooks 7417.1, 7475.13, 7485.1, & 7485.3

## Certification of Payments to Influence Federal Transactions

Previous edition is obsolete form HUD 50071 (3/98)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Applicant Name	
Rochester Housing Authority	
Program/Activity Receiving Federal Grant Funding	
Subsidized Housing - Public Housing and Section 8	•
The undersigned certifies, to the best of his or her knowledge and	belief, that:
(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into	(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.  This certification is a material representation of fact upon which
of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.	reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title
(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.	31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.
27	
Hereby certify that all the information stated herein, as well as any info Warning: HUD will prosecute false claims and statements. Conviction 1012; 31 U.S.C. 3729, 3802)	ormation provided in the accompaniment herewith, is true and accurate may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010,
Name of Authorized Official	Title
Alex Castro	Executive Director
Signature //	Date (mm/dd/yyyy)
	5/11/12

#### **Civil Rights Certification**

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 08/30/2011

#### **Civil Rights Certification**

#### **Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Rochester Housing Authority	NY041
PHA Name	PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information prosecute false claims and statements. Conviction may result in criminal	provided in the accompaniment herewith, is true and accurate. Warning: HUD will and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)
Name of Authorized Official Alex Castro	Title Executive Director
Signature All	Date 5/23/12.

form HUD-50077-CR (1/2009)

# PHA Certifications of Compliance with PHA Plans and Related R e g u l a t i o n s

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/30/2011

## PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the \_\_\_\_ 5-Year and/or\_\_\_ Annual PHA Plan for the PHA fiscal year beginning, hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

- 1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
- 2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
- 3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
- 4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
- 5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
- 6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
- 7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
- 8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
- 9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
- 10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
- 11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
- 12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

- 13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
- 14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
- 15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
- 16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
- 17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
- 18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
- 19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
- 20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
- 21. The PHA provides assurance as part of this certification that:
  - The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
- 22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Rochester Housing Authority PHA Name	NY041 PHA Number/HA Code
5-Year PHA Plan for Fiscal Years 20 - 20 Annual PHA Plan for Fiscal Years 20 - 20	
I hereby certify that all the information stated herein, as well as any information provide prosecute false claims and statements. Conviction may result in criminal and/or civil	d in the accompaniment herewith, is true and accurate. Warning: HUD will penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)
Name of Authorized Official Alex Castro	Title Executive Director
Signature	Date 5/11/12

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB# 2577-0226
Expires 08/30/2011

# Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I,	Thomas S. Richards	the Mayor	certify that the Five Year and
Ar	nual PHA Plan of the	Rochester Housing Authority	is consistent with the Consolidated Plan of
th	e City of Rochester	prepared pursuant to 24	4 CFR Part 91.

Signed / Dated by Appropriate State or Local Official

Thomas S. Rechard, Mayor

form **HUD-50077-SL** (1/2009) OMB Approval No. 2577-0226

#### **DISCLOSURE OF LOBBYING ACTIVITIES**

Approved by OMB 0348-0046

Standard Form LLL (Rev. 7-97)

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

(See reverse for public burden disclosure.) 1. Type of Federal Action: 2. Status of Federal Action: 3. Report Type: a. initial filing a. bid/offer/application a. contract b. material change <sup>J</sup>b. initial award b. grant c. post-award For Material Change Only: c, cooperative agreement year \_\_\_\_ quarter \_ date of last report e. loan guarantee f. loan insurance 5. If Reporting Entity in No. 4 is a Subawardee, Enter Name 4. Name and Address of Reporting Entity: and Address of Prime: Subawardee ☐ Prime Tier \_\_\_\_\_, if known: Congressional District, if known: Congressional District, if known: 4c 7. Federal Program Name/Description: 6. Federal Department/Agency: CFDA Number, if applicable: 9. Award Amount, if known: 8. Federal Action Number, if known: b. Individuals Performing Services (including address if 10, a. Name and Address of Lobbying Registrant different from No. 10a) (if individual, last name, first name, MI): (last name, first name, MI): 11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made. Signature: \_\_\_ Print Name: \_\_\_\_ or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the Title: required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure. 697-3602 Telephone No.: \_\_ Date: Authorized for Local Reproduction Federal Use Only:

Approved by OMB 0348-0046

# DISCLOSURE OF LOBBYING ACTIVITIES CONTINUATION SHEET

Reporting Entity:	Page	of	
Reporting Entity:	. • <u></u>		

#### INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

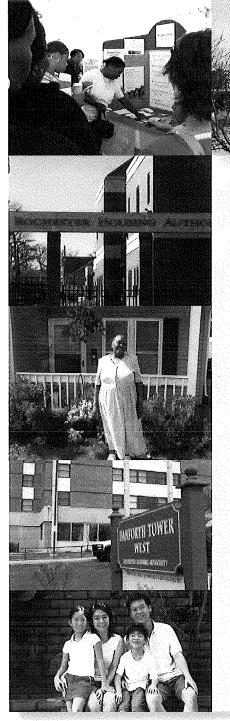
This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

- 1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
- 2. Identify the status of the covered Federal action.
- 3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
- 4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
- 5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.
- 6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizationallevel below agency name, if known. For example, Department of Transportation, United States Coast Guard.
- 7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
- 8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
- 9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
- 10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.
  - (b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, First Name, and Middle Initial (MI).
- 11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.



# ROCHESTER Housing Authority



# Agency Plan FY 2013

(October 1, 2012-September 30, 2013)

Executive Sumr	
	1 .

# Rochester Housing Authority FY2013 Agency Plan Executive Summary

The Rochester Housing Authority has prepared this Agency Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

We have adopted the following mission statement to guide the activities of the Rochester Housing Authority:

Rochester Housing Authority is an essential housing resource for the Greater Rochester Area providing quality housing opportunities and related services for those in need.

In the Five-Year Plan section of the Agency Plan, RHA has listed the goals and objectives we have developed.

The Rochester Housing Authority's Agency Plan is based on the premise that if we accomplish our goals and objectives we will be working towards the achievement of our mission. Additionally, in setting our goals and objectives we have considered the housing needs identified in the Consolidated Plans of the City of Rochester and Monroe County

Here are a few highlights of our Agency Plan:

- The RHA has submitted a Disposition and Demolition Plan to replace aged public housing units.
- The Section 8 Homeownership program has enabled 120 Section 8 housing voucher program residents to become homeowners
- The Resident Opportunities and Self-Sufficiency (ROSS) Homeownership program has enabled 16 public housing residents to become homeowners.-
- The Public Housing Admissions and Continued Occupancy Policy and Public Housing Standard Lease were updated in 2009, and will be updated again in this current year and yearly thereafter. The Fair Market Rents were updated in 2010 and will be reviewed in 2012. The Public Housing Standard Lease was revised and implemented in 2011. Utility Allowances have been reviewed and revised yearly, and changed when required. They are adopted following a resident comment period. The Section 8 Administrative Plan is currently being reviewed, and will be updated in the current year.
- The Rochester Housing Authority is on course in its efforts to improve conditions of affordable housing in both the City of Rochester and Monroe County.
- The RHA has created an affiliate of the Housing Authority, known as Homestead Management Enterprises, LLC. This affiliate is a for profit management corporation that will manage properties owned by RHA affiliates as well as for other outside agencies/owners. The RHA has also created an affiliate of the Housing Authority, known as Scattered Sites Phase I, LLC which is fully owned by RHA and was created for the sole purpose of owning the scattered sites properties which will be converted from Public Housing to Section 8 upon HUD approval.

	Mission Statement and Goals
,	

#### The Rochester Housing Authority's Five-Year Plan and Progress Report

#### MISSION STATEMENT

Rochester Housing Authority is an essential housing resource for the Greater Rochester Area providing quality housing opportunities and related services for those in need.

#### **FIVE-YEAR GOALS**

The goals and objectives contained within this document are hereby established by the Rochester Housing Authority for the period beginning October 1, 2012 and ending September 30, 2013 and are as follows:

GOAL ONE: Manage the Rochester Housing Authority's existing public housing program in an efficient and effective manner thereby qualifying as at least a 'standard performer'.

This goal will be supported by departmental reviews of Public Housing Assessment System (PHAS) and Section Eight Management Assessment System (SEMAP) Indicators, and additional areas deemed prudent. Departments are also focused on streamlining procedures through the use of technology in developing performance indicators such as exception reports, streamlining procedures, and automating processes, such as Application Processing procedures, online unit marketing, and direct deposit for HAP and other payments. It should also be noted that in FY12 RHA has now achieved "High Performer" status under SEMAP.

It should also be noted that the Rochester Housing Authority completed implementation to the HUD mandated Asset Management model for management of public housing units. This implementation included conversion of all system and procedural tracking into Asset Management Projects (AMP) and redefining all accounting functions, staffing assignments, and operational changes needed in order to meet this mandate.

#### **OBJECTIVES:**

- 1. The Rochester Housing Authority will maintain its unit turnaround time at no greater than 30 days.
- 2. The Rochester Housing Authority will keep its vacancy rate between 1% and 3% in accordance with HUD standards.
- 3. The Rochester Housing Authority has developed a budget for each of its 20 AMPs. In aggregate, the Low Income Public Housing budget will be balanced (Revenue equal expenses) and presented to/approved by the Board of Directors. Actual results versus budgeted will be tracked by AMP.
- 4. As RHA continues to implement project-based management and operations, plans are to evaluate the viability and perhaps disposition of some scattered site units following all applicable regulations.
- 5. RHA has implemented project-based management and operations. The viability of the scattered site units will be evaluated on a regular basis. Disposition, conversion and homeownership will be options for many of these units.

GOAL TWO: Expand the range and quality of housing choices available to participants in the Rochester Housing Authority's Housing Choice Voucher and other tenant-based assistance programs administered by its Housing Operations Department.

OBJECTIVES:

- 1. The Rochester Housing Authority will continue to attract new landlords who want to participate in the program in each fiscal year.
- 2. The Rochester Housing Authority shall continue to address the various Rochester Housing Authority related strategies identified in the Community Choice Action Plan dated August 1999. It is important to clarify that the vast majority of the enumerated strategies contained in the Action Plan are 'on-going' activities and not necessarily ones that have a definitive start and end timeframe. In addition, many of the strategies are related to the Regional Opportunity Counseling Initiative (a.k.a. the ROC Program) and were addressed over the life of that five-year HUD funded program. The Housing Council of Monroe County, under contract with the Authority, served as the agency to implement the ROC Program. A further explanation of these referenced RHA strategies that are part of the 'Community Choice Action Plan' can be found in the 'Housing Needs' section of the Plan.
- 3. The Rochester Housing Authority shall annually determine the number of scattered site units to project base and develop and issue either directly or via an appropriate request for proposals. On an annual basis, Rochester Housing Authority will also determine the number of units for disposition, demolition or home ownership. With HUD approval, some units may be sold outright for private ownership.
- 4. As RHA implements project-based management and operations, plans are to move forward with disposition, demolition, or conversion of scattered units to project-based voucher units with HUD approval.

**GOAL THREE**: The Rochester Housing Authority will utilize the deconcentration policy guidelines and the flat rent option in order to achieve a better income mix for public housing residents.

#### **OBJECTIVES:**

1. The Rochester Housing Authority will utilize the Fair Market Rent (FMR) (formerly known as "Flat Rent") option in the Public Housing, low income program as a marketing tool, in order to attract and retain higher income residents. The FMR rates are were revised in 2010, and are scheduled for review and updating if necessary in 2012.

**GOAL FOUR:** Develop affordable rental units and homeownership opportunities for all low to moderate income residents, without discrimination in the City of Rochester and Monroe County. To avert the loss of existing affordable housing stock by rehabilitating, constructing, and preserving existing affordable housing in order to revitalize and rebuild deteriorated neighborhoods and communities.

This goal will be realized through the development of a not-for-profit (501C3). This not for profit will seek funding from the following (but not limited to) HUD, New York State Division of Housing and Community Renewal, City of Rochester CDBG, Monroe County HOME, Federal Home Loan Bank, non-restricted developer equity funds, state and local community finance organizations specializing in grants or loans (construction or permanent) to further the development of affordable housing.

#### **OBJECTIVES:**

- 1. Create or preserve up to 200 affordable housing units (rental or homeownership/senior or family) in the City of Rochester. This will be accomplished though J.O.S.A.N.A. Single Family Phase II and Phase III, the re-development of 660 West Main Street, the redevelopment of 556 West Main Street, the redevelopment of F. Douglass, LLC at the 440 block of West Main Street. RHA will continue to investigate other properties to acquire/develop that will assist us in furthering our goal.
- 2. Create or preserve up to 400 affordable housing units (rental or homeownership/senior or family) within Monroe County, outside the City of Rochester.

**Goal Five:** THE RHA will be venturing into other areas of property management and ownership to generate additional revenue for the Authority.

This goal will require several means to attain the desired results. The RHA will reduce the amount of scattered site units to a manageable and financially viable level, through voluntary conversion, disposition, demolition, homeownership and Section 8 project based rental. RHA has created a for profit affiliate, Homestead Management Enterprises, LLC that is wholly-owned by the Authority. The purpose of this affiliate is to continue to be an owner/managing agent for the scattered sites that will be converted from public housing to section 8. In addition Homestead may engage in joint venture opportunities with other housing providers and developers and other local 501.c3 organizations to further affordable housing needs in the city of Rochester though the use of low income housing tax credits, HOME funds, Housing Trust Funds, FHLB-NY funds, City of Rochester HOME or CDBG funds and with unregulated/unrestricted revenues that the Authority may commit to such housing development opportunities. These joint ventures will further both ownership, management and third party management opportunities for Homestead in creating additional unrestricted revenues to both the Authority and Homestead

#### Objective:

- 1. RHA will reduce its scattered site public housing inventory to a more reasonable amount which will decrease management expenses.
- 2. RHA may convert (with the appropriate approvals) the majority of its public housing scattered sites to section 8 and revert ownership and management to its affiliate. This will increase the subsidy level.
- 3. RHA will assist our residents in the purchasing of some of the scattered site units through our Homeownership program. This will also assist those residents by providing a home that has been maintained and will require little or no major maintenance expenses for several years.

Several older and less desirable units may be slated for demolition.

The Rochester Housing Authority in partnership with Home Leasing is in the process of developing a Housing Project, Voter's Block, which will further expand affordable housing in the City of Rochester. Occupancy will begin fall of 2011 and continue into 2012.

# **Housing Needs**

#### Rochester Housing Authority - Needs Assessment

The Quality Housing and Work Responsibility Act of 1998 requires that housing authorities set forth in their Annual Plan a Needs Assessment of the housing needs of their jurisdiction and an analysis of the public housing and Section 8 waiting lists.

At the end of this section is the information contained in the Housing Needs portion of the City of Rochester and Monroe County Consolidated Plans. It shows there is a need for additional affordable housing resources in our city and county. There is a statement concerning the 'Community Choice Action Plan' and RHA's role in the Plan. Also attached are the data and tables that provide an analysis of our waiting lists.

The information on the waiting list was analyzed in the following manner: A computer program was developed to find and list the applicants on both the RHA Public Housing and Section 8 waiting lists. The results were screened to insure that applicant records had complete information. The information was then sorted by bedroom size, income distribution, elderly, disabled, racial/ethnic breakdown and average length of time to receive housing. The waiting list analysis results can be viewed on pages 1-2 and 1-3 of this section.

The Rochester Housing Authority is part of an effort undertaken by the City of Rochester, the Towns of Greece, Irondequoit, and suburban Monroe County, the State of New York and other local housing organizations to address jurisdictional affordable housing needs. As stated above, there is a need for additional affordable housing in our community. While RHA cannot meet all of the needs identified here, in accordance with our goals included in this Plan, RHA will try to address some of the identified needs by using appropriate resources to maintain and preserve the existing stock. When appropriate and feasible, RHA will apply for additional grants and loans from federal, state and local sources, including private sources that will allow the agency to increase the community's affordable housing. RHA intends to work with our local partners, the City of Rochester, the Towns of Greece and Irondequoit and suburban Monroe County and local affordable housing developers to try to meet these identified needs.

This fiscal year (2012), RHA expects to receive \$70,000,000 for our existing programs. Those resources will be used to house people and continue to improve the quality of the existing housing stock. Certain other opportunities and resources may also change over the coming year if there are program changes beyond our control.

### ANALYSIS OF THE PUBLIC HOUSING WAITING LIST As of 4/13/2012

Total Number of Families on the Waiting List	3,770	
Bedroom Breakdown:		
One Bedroom Applicants	1,167	31%
Two Bedroom Applicants	2,168	57%
Three Bedroom Applicants	295	8%
Four Bedroom Applicants	139	4%
Five & Six Bedroom Applicants	1	0.02%

Income Distribution of Applicants: \* RHA does not collect income data on pre-applications

Applicants between 50% and 80% of Median

Applicants between 30% and 49.9% of Median

Applicants at less than 30% of Median

Number of Applicant Families Headed by an Elderly Person		.0011%
Number of Applicant Families with a Person with a Disability		9%
Racial/Ethnic Breakdown:		,
White (Non-Hispanic) Black (Non-Hispanic) American Indian/Native Alaskan Asian of Pacific Islander Hispanic No Race/ethnicity given	180 2049 21 14 926 580	5.0% 54.0% .5% .3% 25.0% 15.2%
Average Length of Time to Receive Housing (in months)	24 Months	

The above information was provided by prospective tenants on their application intake form. This information is subject to change until it is verified during the housing intake process.

#### ANALYSIS OF THE SECTION 8 WAITING LIST As of 04/13/2012

Total Number of Families on the Waiting List	12,907	
Bedroom Breakdown:		
One Bedroom Applicants	5481	42.5%
Two Bedroom Applicants	4142	32.0%
Three Bedroom Applicants	2465	19.0%
Four Bedroom Applicants	672	5.0%
Five & Six Bedroom Applicants	147	1.5%

## Income Distribution of Applicants: \*RHA does not collect income data on pre-appliactions Applicants between 50% and 80% of Median

Applicants between 30% and 49.9% of Median Applicants at less than 30% of Median		
Number of Applicant Families Headed by an Elderly Person		6.6%
Number of Applicant Families with a Person with a Disability		26.0%
Racial/Ethnic Breakdown:		
White (Non-Hispanic) Black (Non-Hispanic) Hispanic No Race/Ethnicity given	2,291 5,798 1,924 2,894	18% 45% 15% 22%

Average Length of Time to Receive Housing (in months) 30.5 Months

#### **Summary of Housing Needs**

#### According to:

County of Monroe – 2008-2009 Consolidated Plan and 2003 Action Plan and City of Rochester - Consolidated Community Development Program Strategic Plan and 2008-2009 Annual Action Plan The consolidated plans of the County of Monroe and the City of Rochester each provide detailed housing need assessments that focus on the low-income families, elderly and disabled populations of the community.

The County of Monroe, in an analysis of 1990 and 2000 Census data reports the following:

- Approximately 22% of rental households residing in Monroe County are paying between 30 and 49% of their total household income towards gross rent (rent and utilities) housing costs.
- Approximately 25% are paying 50% or more of their income towards gross rent.
- Approximately 22% of rental households **residing in the City of Rochester** are paying between 30 and 49% of their total household income towards gross rent housing costs,
- Approximately 30.5% are paying 50% or more of income towards gross rent.

The **City of Rochester** reinforces the county's claims by providing a thorough analysis of the low-income population and the availability of affordable rental units. The City reports a total of 25,034 low-income renter households. Low-income renters comprise 55% of the rental market within the city limits. Of these low-income households:

- 22.1% are elderly
- 4 2 .8% are small households
- 11.9% are large households
- · 45.4% are classified as other

There are 3,198 extremely low-income elderly households (0-30% MFI)

- 2,159 paid more than 30% of income towards rent
- 1,424 paid more than 50% of income towards rent

There are 1.749 low-income elderly households (31-50% MFI)

- 885 paid more than 30% of income towards rent
- 280 paid more than 50% of income towards rent

There are 1.218 moderate income elderly households (51-80% MFI)

- 344 paid more than 30% of income towards rent
- 115 paid more than 50% of income towards rent

There are 16,099 non-elderly extremely low-income households (0-30% MFI)

- 13,484 paid more than 30% of income towards rent
- 11,680 paid more than 50% of income towards rent

There are 8,935 non-elderly low-income households (31-50% MFI)

- 6,240 paid more than 30% of income towards rent
- 1,465 paid more than 50% of income towards rent

There are 9.704 moderate income non-elderly households (51-80% MFI)

- 2,319 paid more than 30% of income towards rent
- 95 paid more than 50% of income towards rent

#### City of Rochester Jurisdictional Needs Assessment Table

Table 1	Needs of specific Families	In the Jurisdiction	
	EXTREMELY LOW INCOME	ELDERLY, DISABLED	RACIAL/ETHNIC GROUP
Affordability Issues	A substantial amount of families (70%) are experiencing a rental cost burden in excess of 50% of income. The Public Housing, Section 8 or other assisted housing units are the best affordability choice for families in the income group. There is insufficient financing to develop the amount of affordable housing required to address the needs of lower income households.	70 % of elderly households are experiencing rental cost burdens in excess of 30%. There is insufficient financing to develop the amount of affordable housing required to address the needs of lower income households.	None Determined
Supply of Housing	1998 Rental Market Study showed a 7.3% vacancy rate in the city. This indicates supply is adequate for the next 2-5 years. However, more than twice the number of assisted rental units is located in the city than in the suburbs.	1998 Rental Market Study showed a 7.3% vacancy rate in the city. This indicates supply is adequate for the next 2-5 years.	None Determined
Quality of Housing	Low priority for new construction but high priority for single and multiunit rental rehabilitation.	Low priority for new construction but high priority for single and multiunit rental rehabilitation.	None Determined
Accessibility	Supply should be increased	Supply should be increased.	None Determined
Size – 4 BR & Up	Short supply in this affordability range.	Not applicable. No demand	None Determined
Location of Housing	While some affordable units are located outside the City of Rochester in Monroe County, the majority of the low-income population is located within the city limits.	While some affordable units are located outside the City of Rochester in Monroe County, the majority of the low-income population is located within the city limits.	None Determined

#### Monroe County Jurisdictional Needs Assessment Table

Table 1	Needs of specific Families	In the Jurisdiction	
	EXTREMELY LOW INCOME	ELDERLY, DISABLED	RACIAL/ETHNIC GROUP
Affordability Issues	There is a medium housing need level for families at this income level. Section 8 or other assisted housing units are the best affordability choice for families in the income group.	There is a medium housing need level for all elderly families at the lower income levels. Section 8 or other assisted housing units are the best affordability choice for elderly families.	None Determined
Supply of Housing	Needs to be slightly increased over the next 2-5 years.	Needs to be slightly increased over the next 2-5 years.	None Determined
Quality of Housing	Quality of housing is sufficient.	Quality of housing is sufficient	None Determined
Accessibility	Supply should be increased	Supply should be increased.	None Determined
Size – 4 BR & Up.	Supply in this affordability range is not adequate for current needs	Not applicable	None Determined
Location of Housing	The county has affordable housing units scattered throughout the area.	The county has affordable housing units scattered throughout the area.	None Determined

#### Rochester Housing Authority Jurisdictional Needs Assessment Table

Table 1	Needs of specific Families	On the public housing	Waiting list
	EXTREMELY LOW INCOME	ELDERLY, DISABLED	RACIAL/ETHNIC GROUP
Affordability Issues	Continued steady demand is expected based on the amount of people experiencing a high rental cost burden and the amount of families on the public housing waiting list.	There is a good supply of affordable, quality housing available in the public housing developments. The waiting list is extremely short.	Blacks constitute 50% of the total waiting list, Hispanics 14.5%, and American Indian and Asian/Pacific Islander less than 3%. Whites constitute 12% of the total waiting list
Supply of Housing	Could be slightly increased over the next 2-5 years. Need greatest for 5 bedroom units, followed by 2 and then 4 bedroom units.	Sufficient for the next 2-5 year	Could be slightly increased over the next 2-5 year
Quality of Housing	Existing units are of good quality.	Existing units are of good quality	Existing units are of good quality
Accessibility	Good supply.	Good supply.	Good supply.
Size	Sizes of units are not a supply problem	Sizes of units are not a supply problem	Size of units are not a problem
Location of Housing	All but one public housing development is located in the City	All but one public housing development is located in the City	All but one public housing development is located in the City

#### Rochester Housing Authority Section 8 Waiting List Needs Assessment Table

Table 1	Needs of specific Families	On the Section 8	Waiting list
	EXTREMELY LOW INCOME	ELDERLY, DISABLED	RACIAL/ETHNIC GROUP
Affordability Issues	RHA opened the waiting list and accepted new applications in February 2009 and closed in November, 2009. Income data on the waiting list is not available.	Not as critical for elderly as there is a substantial amount of elderly assisted housing. For disabled there are not as many choices.  17% of the new Section 8 applicants indicated they were disabled	Blacks constitute 50% of the total waiting list, Hispanics 15%, and Whites constitute 23% of the total waiting list. Other of unidentified ethnicity 12% of total waiting list.
Supply of Housing Great	Majorities of voucher holders are able to find housing. Very few are turned back in because they couldn't find units. Supply seems to be adequate currently	Great majorities of voucher holders are able to find housing. Very few are turned back in because they couldn't find units. Supply seems to be adequate currently.	None Determined.
Quality of Housing	Existing units are of good quality.	Existing units are of good quality	None Determined.
Accessibility	Moderate supply.	Short supply.	None Determined
Size – 4 BR & Up	Short supply in this affordability range.	Not applicable.	None Determined.
Location of Housing.	Majority of Section 8 certificate/voucher holders resides in City of Rochester. Approximately 2000 families on the Section 8 program are located outside of city limits	Majority of Section 8 voucher holders resides in City of Rochester. Approximately 1143 elderly/disabled families on the Section 8 programs are located outside of city limits	None Determined.

## ROCHESTER HOUSING AUTHORITY STRATEGIES FOR ADDRESSING HOUSING NEEDS

The Rochester Housing Authority shall continue to address the housing needs in the Rochester community based on the original needs assessment outlined above as determined upon creation of the current 5-year plan of RHA. The strategies for addressing this need, however, have been amended from the original 5-year plan due to outdated references to the 1999 Community Choice Action Plan. It was determined that some of the strategies as outlined previously referenced defunct committees and plans that were no longer actionable. Because of that, this section has undergone significant transformation and aligns more closely with the agency's Strategic Plan, which was created in 2010 under the guidance of the Center for Governmental Research.

#### Need: Shortage of affordable housing for all eligible populations

# Strategy 1: Maximize the number of affordable units available to RHA within its current resources by:

- Employing effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory due to the demolition of substandard housing
- Seek replacement of public housing units lost to the inventory through Section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by RHA, regardless of unit size required
- Maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

#### Strategy 2: Increase the number of affordable housing units by:

- Applying for additional Section 8 vouchers should they become available
- Leverage affordable housing resources in the community through the creation of mixed finance housing, offering additional project based voucher contracts for new construction/major renovations, and consider converting existing public housing stock and the surrounding neighborhoods into other forms of affordable/mixed income communities.
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.

Strategy 3: Investigate RHA's ability to participate in owning, managing or increasing affordable housing units throughout Monroe County, particularly for very low-income households e.g., providing project-based Section 8 certificates to enhance project feasibility.

• There are 200 project-based voucher units in suburban locations, currently under contract and 68 units project-based vouchers earmarked for developments once construction is complete.

Strategy 4: Review the use of the HUD Income Disregard program for the purpose of providing work incentives e.g., public housing, Section 236, Section 8 and welfare program definitions of "income".

- Comment: The public housing rent payment system established in the Quality Housing and Work Responsibilities Act of 1998, Section 253 – Family Choice of Rental Payment. Superimposed on top of a minimum rent, each public housing family shall annually choose between four types of rent payment, a flat rent or income-based rent (10% of gross or 30% of adjusted gross income), welfare rent.
- Each PHA shall establish a flat rental amount for each of its units based on the rental value of the unit, as determined by the PHA. The flat rent shall be designed so it does not create a disincentive for continued residency in public housing by families who are attempting to become economically self-sufficient through employment or who have attained a level of self-sufficiency through their own efforts. The rental amount for a dwelling unit shall be considered to comply with the requirements of this clause if it does not exceed the actual monthly costs to the public housing agency attributable to providing and operating the dwelling unit. However, PHAs can develop their flat rents in any manner that complies with this requirement.
- If a family chooses to pay the flat rent, they shall be provided the opportunity to immediately switch to the income-based rent because of financial hardships such as:
  - 1. Situations in which the income of the family has decreased because of changed circumstances, loss or reduction of employment, death in the family, and reduction in or loss of income or other assistance;
  - 2. An increase, because of changed circumstances in the family's expenses for medical costs, child care, transportation, education, or similar items; and
  - 3. Such other situations as may be determined by the agency. If a family chooses the flat rent option, PHAs shall review their income not less than every three years. For cases where public housing resident and Section 8 recently become employed, annual disregards are available.

Need: Specific Family Types: Families at or below 30% of median

#### Strategy 1: Target available assistance to families at or below 30 % of AMI

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing.
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based Section 8 assistance
- Adopt rent policies to support and encourage work

Need: Specific Family Types: Families at or below 50% of median

#### Strategy 1: Target available assistance to families at or below 50% of AMI

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work

Need: Specific Family Types: The Elderly

#### Strategy 1: Target available assistance to the elderly:

Seek designation of public housing for the elderly

• Apply for special-purpose vouchers targeted to the elderly, should they become available

Need: Specific Family Types: Families with Disabilities

#### Strategy 1: Target available assistance to Families with Disabilities:

- Carry out the modifications needed in public housing based on the Section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

• Affirmatively market to races/ethnicities shown to have disproportionate housing needs

#### Strategy 2: Conduct activities to affirmatively further fair housing

- Counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the Section 8 program to owners outside of areas of poverty /minority concentrations

Need: Programs to Promote Self-Sufficiency for Public Housing Residents and Section 8 Tenants

Strategy 1: Develop innovative approaches to financing and implementing affordable for-sale housing which have the ability to expand opportunities for targeting market segments (household below the 50% MFI), e.g., rent-to-own, land contracts, community land trust, Section 8 Homeownership option demonstration, etc.

Other than disabled applicants, for whom the homeownership option would represent a reasonable accommodation, the homeownership option has been offered to Section 8 families who are enrolled in the Family Self-Sufficiency Program (FSS) with established escrow accounts. We feel these candidates would have the greatest opportunity for success in a homeownership program. Additionally, RHA recently received a ROSS – Homeownership Supportive Services grant to provide Section 8 Homeownership Opportunities to public housing residents.

The RHA Section 8 Homeowners Program and the Family Self Sufficiency Program are assisting families to become first time home buyers using escrow savings account credits and family income to pay the mortgage. All of these programs represent HUD's efforts to assist families to find and keep affordable housing by offering supportive services that will assist families to stabilize income and increase earning power. Families are empowered to become self-sufficient with less dependence upon government assistance for shelter and other basic needs.

Strategy 2: Create more effective use of RHA Section 3 strategies to provide jobs for the protected class residing in public housing.

Comment: The RHA Resident Services Department has fostered and promoted this goal. The Authority through the efforts Resident Services has been placing a higher than ever focus on

promoting Section 3 opportunities. Resident Services has received HUD ROSS (Resident Opportunities and Supportive Services) funding and is working to develop collaborations with local organizations training programs designed to promote skilled trades. Families may enhance earning power by participating in employment and training programs on-site at Resident Services, or at various sites, which are designed to increase their capacity to find new and better employment opportunities.

Rochester Housing intends to ensure that, to the maximum extent feasible, training and employment opportunities created through the expenditure of Section 3 Covered Assistance will be provided to Section 3 Qualified Individuals and Business Concerns. Additionally Rochester Housing Authority is stepping up its promotion to add Section 3 contractors to its list of eligible contractors for bidding. We are also developing more training alternatives for residents to develop skills in construction related trades with the goal of adding them to our contractor list.

For families who express an interest in business start-up, Rochester Housing Authority works closely with the Urban League of Rochester and will refer those individuals to attend business start-up education and certification.

Strategy 3: Better align and coordinate City, County and Rochester Housing Authority Section 3 strategies with JTPA funding to provide greater employment opportunities for members of the protected classes.

Comment: The New York State Department of Labor Joint Training Partnership Act (JTPA) is replaced by the DOL Workforce Investment Act of 1999. The Rochester Housing Authority is represented as a partnering agency on the Rochester Workforce Investment Board which represents community agencies public and private, educational institutions and employers all working collaboratively to address the employment and training needs of community residents.

#### **Construction Trades Training**

The Construction Trades program is not currently being conducted at this time but RHA has ramped up its Section 3 efforts and is currently working with Unions and local contractors to develop and implement training programs that will provide public housing residents with skilled trades that will increase their opportunity for employment that will lead to economic stability and self –sufficiency.

#### **RHA & Sherwin-Williams Homework Painter Training**

This program is no longer in existence. Residents who completed this training in the past are regularly canvassed for employment through Section 3 efforts. RHA will continue to seek opportunities for financial resources that will allow these and similar types of programs to be made available to Public Housing residents.

#### **WIA Youth Navigator Program**

RHA has been funded through the Workforce Investment Act Title I to provide year-round workforce development services to youth. This program will run July 1, 2011 – June 30, 2012. The funding allowed RHA to add one full-time staff person to provide these services to a target population comprised of public housing and Section 8 residents between the ages of 17-21 that are out of school, unemployed, and/or have additional barriers to employment. The objective of this program is an approach through Rochester Works, Inc (local DOL affiliate) and its community partners collaborate regularly to create community-wide access to workforce development services by youth in order to

maximize resources, reduce duplication of service and to increase the basic skills, structured employment opportunities, job retention, and earnings of local youth. RHA's target goal is to serve a caseload of 25 youth. RHA has been approved for funding for a second program year to run July 1, 2012 to June 30, 2013.

#### Soft Skills Job Readiness Training

Currently, Rochester Housing Authority refers public housing and Section 8 residents and tenants to RochesterWorks! for soft skills training, resume assistance, and job search assistance.

Until early 2011, Rochester Housing Authority was able to provide Job Readiness Training (JRT) and job search assistance services to Public Housing residents through BOCES' Emerging and Transitional Worker's Training Grant Program (ETWP). This program was a supportive service to those PH residents enrolled in RHA's GED program administered by BOCES. By contracting with BOCES, twenty four public housing residents received soft skills training, resume assistance and interviewing skills. Eight residents were successful in obtaining employment. Several public housing seniors are currently participating in the Experience Works program, which provides 12 months of subsidized work experience intended to lead to unsubsidized employment.

Rochester Housing Authority continues its partnership with Monroe #1 BOCES to provide onsite GED preparation classes. For many, this is the first step in the process of becoming more highly employable and preparing for additional education/training opportunities.

#### Need: Funding for Resident Programs

#### Strategy 1: Creating 501 (c) 3 subsidiary of RHA for funding of RHA Programs

Rochester Housing Authority is in the process of creating an associated 501(c)(3) subsidiary foundation for the purpose of raising money to support programs for the residents and tenants of RHA's public housing and Section 8 voucher holders. These programs are focused on developing self-sufficiency in the areas of youth success, programs for the elderly and disabled, education and career goals, and homeownership.

#### Reasons for Selecting Identified Housing Needs Strategies

The factors listed below influenced RHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to RHA
- Influence of the housing market on RHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Change in funding stream for resident programs
- Increased need for self-sufficiency

# Statement of Deconcentration and Other Policies that Govern Eligibility, Selection and Admission

# Rochester Housing Authority Statement of Deconcentration and Other Policies that Govern Eligibility, Selection, and Admissions Statement of Deconcentration Policy

On December 22, 2000, The U.S. Department of Housing and Urban Development published its Final Rule for the Deconcentration of public housing. The rule, 24 CFR Part 903.2, requires public housing authority's to monitor average income levels at each family development to ensure the average income of residents falls within a specific range. As part of this requirement, RHA will:

- determine the PHA-wide average income of families residing in developments subject to deconcentration requirements. RHA shall also determine the average family income for each development subject to Deconcentration requirements.
- determine whether each of its covered developments falls above, within or below the Established Income Range. The Established Income Range is 85 percent to 115 percent inclusive of the PHA-wide average income for covered developments.
- provide explanations for developments that fall outside the Established Income Range. RHA may explain or justify the income profile for these developments as being consistent with and furthering two sets of goals: the goals of deconcentration of poverty and income mixing as specified by the statute (bringing higher income tenants into lower income developments and vice versa); and the local goals and strategies contained in the PHA Annual Plan.
- provide a remedy for a covered development where no justification is provided.

## Within 24 CFR Part 903.2, HUD provides PHAs the following methods to bring the income concentrations within an acceptable range.

- (A) Providing incentives designed to encourage families with incomes below the Established Income Range to accept units in developments with incomes above the Established Income Range, or vice versa, including rent incentives, affirmative marketing plans, or added amenities;
- (B) Targeting investment and capital improvements toward developments with an average income below the Established Income Range to encourage applicant families whose income is above the Established Income Range to accept units in those developments;
- (C)Establishing a preference for admission of working families in developments below the Established Income Range;
- (D)Skipping a family on the waiting list to reach another family in an effort to further the goals of deconcentration:
- (E) Providing such other strategies as permitted by statute and determined by RHA in consultation with the residents and the community, through the PHA Annual Plan process, to be responsive to the local context and the PHA's strategic objectives.

In carrying out its deconcentration efforts, RHA will ensure its actions meet the following HUD requirements:

- (1) Nondiscrimination. A PHA must carry out its PHA Plan in conformity with the nondiscrimination requirements in Federal civil rights laws, including title VI of the Civil Rights Act of 1964 and the Fair Housing Act. A PHA cannot assign persons to a particular section of a community or to a development or building based on race, color, religion, sex, disability, familial status or national origin for purposes of segregating populations (Sec. 1.4(b) (1) (ii) of this title).
- (2) Affirmatively Furthering Fair Housing. PHA policies that govern eligibility, selection and admissions under its PHA Plan should be designed to reduce racial and national origin concentrations. Any

affirmative steps or incentives a PHA plans to take must be stated in the admission policy. (i) HUD regulations provide that PHAs should take affirmative steps to overcome the effects of conditions which resulted in limiting participation of persons because of their race, national origin or other prohibited basis (Sec. 1.4(b) (1) (iii) and (6) (ii) of this title). (ii) Such affirmative steps may include but are not limited to, appropriate affirmative marketing efforts; additional applicant consultation and information; and provision of additional supportive services and amenities to a development.

- (3) Validity of certification. (i) HUD will take action to challenge the PHA's certification under Sec. 903.7(o) where it appears that a PHA Plan or its implementation:
- (A) Does not reduce racial and national origin concentration in developments or building and is perpetuation segregated housing; or
- (B) Is creating new segregation in housing. (ii) If HUD challenges the validity of a PHA's certification, the PHA must establish that it is providing a full range of housing opportunities to applicants and tenants or that it is implementing actions described in paragraph (d)(2)(ii) of this section. (e) Relationship between poverty deconcentration and fair housing. The requirements for poverty deconcentration in paragraph (c) of this section and for fair housing in paragraph (d) of this section arise under separate statutory authorities and are independent.

#### **Deconcentration Data**

Development Name	Average Income as of 4/13/12	% of Development
Atlantic Townhouses	\$15,197	85.0%
Bay-Zimmer Townhouses	\$17,035	95.2%
Fairfield Village-Luther	\$17,800	99.5%
Parkside Apartments	\$23,735	132.7%
Holland Townhouses	\$18,185	101.7%
Capsule Dwellings	\$20,260	113.0%
Federal Street Townhouses	\$13,943	77.9%
Bronson Court	\$18,143	101.4%
Seneca Manor Townhouses	\$20,069	112.2%
Lexington Court Apartments	\$13,447	75.2%
Harriet Tubman Estates	\$16,390	91.6%
Lena Gannt Estates	\$13,900	77.7%
All Residents	\$17,881	

A majority of our public housing family sites fall within HUD's 85 to 115% acceptable deconcentration range. Several sites lie outside this range however, and RHA has review the issue and developed procedures to monitor and correct the trend. All steps implemented comply with 24 CFR 903.2

#### Policies that govern eligibility, selection and admissions

The policies that govern eligibility, selection, and admission in both the Rochester Housing Authority's Public Housing Programs and Section 8 Programs are found in our Admissions and Continued Occupancy Policy and our Section 8 Administrative Plan.

In general the RHA Admissions and Continued Occupancy Policy and Section 8 Administrative Plan are derived from the following:

Code of Federal Regulations 24 CFR Parts 5, 882, 887,888 & 960 Quality Housing and Work Responsibility Act Sections 507,508,513,514 & 523

#### **Admissions and Continued Occupancy Policy**

In 2009, the RHA Board of Commissioners approved a revised Admission and Continued Occupancy Policy after a comprehensive review of the document by staff. The Admission and Continued Occupancy Policy, the Public Housing lease and Section 8 Administrative Plan are currently under review, and will be updated in the current year. All documents are available to the public at RHA's Administrative offices located at 675 W. Main Street.

#### Program Update - Allocation of Units for Victims of Domestic Violence

VAWA — Violence against Women Act (PIH 2006-42)

This Act protects tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on acts of such violence against them. This provision applies to both Public Housing as well as Section 8 programs and to owners renting to families under Section 8 rental assistance programs.

Any and all domestic violence information relating to the incident(s) must be retained in confidence by the RHA or owner and must not be shared without the victim's consent.

RHA may require verification of such abuse utilizing the HUD form 50066. All applicants and residents will be informed of their rights regarding VAWA at intake and lease signing. All preexisting residents have been notified of VAWA and the protection that is provides Public Housing and Section 8 residents.

Each applicant/resident is informed that there is help available. RHA supplies each applicant/resident the telephone numbers for Alternatives for Battered Women and Rape Crisis Service of Planned Parenthood. RHA developed our informational letter with the collaboration of Empire Justice and Monroe County Legal Assistance Corp. An informational training session was conducted by these agencies for RHA staff. This was done to better educate and inform the staff so that RHA may be better equipped to assist our clientele.

All Section 8 owners/landlords will be informed of residents' rights under VAWA.

RHA and Alternatives for Battered Women entered into a program beginning October 1, 2002. The terms of the program were outlined in a Memorandum of Understanding. RHA gives preference to applicants that are Victims of Domestic Violence Program. Based on the experience to date, RHA proposes to continue the program on a year-to-year basis and have updated our Memorandum of Understanding in 2008. The terms of that MOU remains in effect.

# **Financial Resources**

### Rochester Housing Authority Statement of Financial Resources FY 2012

INCOME / RECEIPTS FROM PUBLIC HOUSING	
RENTAL INCOME INVESTMENT INCOME AND OTHER INCOME	7,015,000 730,000
OPERATING FUND RECEIPTS	7,495,000
CURRENT CAPITAL FUND RECEIPTS	3,517,000
ROSS GRANTS	100,500
Total Public Housing Income	\$18,857,000
Income/Receipts for Tenant Based Assistance	
Voucher & Certificate (section8, Shelter Plus, etc.)	50,368,000
Interest and Other Income	555,000
Total Tenant-Based Income	50,923,000
Combined Public Housing & Tenant-based Resources	\$69,780,000

# **Rent Determination**

#### Rochester Housing Authority – Rent Determination

The Rochester Housing Authority (RHA) operates both Public Housing and Section 8 Programs.

#### RHA has set the following rent policies for the Section 8 Program.

- 1. RHA is retaining the calculation of the participant's contribution at greatest of 30% of adjusted income, 10% of annual gross income, or welfare shelter rent.
- 2. RHA is not adding any income exclusions to the statutory ones in the calculation of adjusted income at this time.
- 3. RHA will set its Payment Standards to 90 100% of the current area Fair Market Rents in approximately 2/3 of the census tracts within the City of Rochester. For those in census tracts with poverty rates below 20% (the remaining 1/3 of the census tracts within the City and all Monroe county Towns), the Payment Standards may be set up to 10% percent higher than the current Payment Standards. Payments Standards will be reviewed annually and determined by the current Fair Market Rent, program funding, voucher utilization, and wait list. In the surrounding four counties, in which we have limited participation, the Payment Standards will be equal to the Payment Standard for Monroe County.
  - 1. RHA provides the Earned Income Disallowance in accordance with HUD regulation
  - 2. Minimum rent for Section 8 voucher holders is set at \$50

#### RHA has set the following rent policies for the Public Housing Program.

- 1. RHA is retaining the calculation of rent payment at the greater of 30% of adjusted monthly income; 10% of monthly gross income, or welfare shelter rent.
- 2. RHA is not adding any income exclusions to the statutory ones in the calculation of adjusted income at this time.
- 3. RHA provides a twenty four month (24 months) phased-in "disregard" of income increase in rent calculation for qualified Public Housing residents that transition from the following: TANF (Temporary Assistance to Needy Families), Social Security, welfare to work or other work-training program, or those returning to work after attending school or being unemployed for one year or more. This disregard is available to qualified residents on a once in a lifetime basis. Under this policy, rent is kept at the pre-employment level for a period of 12 months after the increase in annual income. For the next 12 months (i.e. 13th through 24th month following), rent will be calculated based on the pre-employment income, plus an increase of 50% of the difference, between the pre-employment incomes and the new annual income. Once a resident is deemed eligible, if that resident should lose their job; their disregard will be suspended until they are re-employed program again. However, this benefit cannot extend beyond 48 months from the start of the first disregard and are available to each household member once in a lifetime.
- 4. As an additional incentive to help our residents increase their income, RHA is will not increase rent due to increase in employment income until next annual recertification providing the resident has reported the increase in income within ten days of the change.
- 5. Minimum rent was previously set at \$25 for Public Housing. Due to anticipated funding cuts, and upon approval, RHA anticipates increasing the minimum rents for Public Housing residents \$50 as permitted by HUD.

#### **Choice of Rent Determination**

Public Housing residents may either chose a formula based rent or a pre-set Fair Market Rent or "FMR" (formerly referred to as "Flat Rent"). At admission, and in each succeeding year in preparation for their annual reexamination, each family is given the choice of having their rent determined under the formula method or having their rent set at the FMR for their unit.

#### **Fair Market Rent**

Families, who opt for the FMR described above, will be required to go through the income reexamination process only once every three years, rather than the annual review required under the formula based method.

Families who opt for the FMR may request to have a reexamination, and return to the formula based method at any time for any of the following reasons: i.e., the family's income has decreased; the family's circumstances have changed increasing their expenses for child care, increase in medical care expenses; or other circumstances creating a hardship on the family such that the formula method would be more affordable.

The current FMR rates were set in 2010, and will be reviewed annually.

#### Formula Based Rent

Public housing resident may also base their rent on an income-based formula. Under the formula based rent, the total tenant payment is equal to the highest of: 10% of monthly gross income; 30% of adjusted monthly income; or the welfare rent.

The incomes of all residents that pay a formula based rent must be reexamined on an annual basis or when required by HUD.

Each year at the time of the annual reexamination, families paying a formula based rent may select to pay the FMR amount in lieu of completing the reexamination process.

Name of Development	FAIR MARKET RENT INVENTORY	Large Sites Proposed Fair Market Rent \$
Kennedy Tower	One Bedroom	450
Danforth West	Zero Bedroom	250
	One Bedroom	480
Danforth East	Zero Bedroom	250
	One Bedroom	480
Atlantic Avenue	One Bedroom	480
	Three Bedroom	670

Name of Development	FAIR MARKET RENT INVENTORY	Large Sites Proposed Fair Market Rent \$
Bay-Zimmer Townhouse	Two Bedrooms	560
	Three Bedrooms	650
	Four Bedrooms	695
	Five Bedrooms	770
Enirfield Village	Two Bedrooms	540
Fairfield Village	Three Bedrooms	620
	Three beardoins	020
Parkside Apartments	Two Bedrooms	550
	Three Bedrooms	640
Elmdorf Apartments	One Bedroom	575
Ellidon Apartments	Two Bedrooms	650
<u> </u>	Two bearooms	030
Parliament Arms	One Bedroom	490
	Two Bedrooms	565
Bond-Hamilton Townhouses	Three Bedrooms	690
Holland Townhouses	Two Bedrooms	545
Tionand Townhouses	Three Bedrooms	620
	Four Bedrooms	700
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Federal St	Two Bedrooms	550
	Three Bedrooms	620
University Tower	Zero Bedroom	400
Omversity Tower	One Bedroom	520
Glenwood Gardens	One Bedroom	450
Bronson Court	Two Bedrooms	550
	Three Bedrooms	650
Hudson-Ridge Tower	One Bedroom	465
Seneca Manor Townhouses	Three Bedrooms	675
	Four Bedrooms	750

Name of Development	FAIR MARKET RENT INVENTORY	Large Sites Proposed Fair Market Rent \$
Glide Court	Zero Bedroom	300
	One Bedroom	440
Lake Tower	One Bedroom	440
Lexington Court	One Bedroom	460
***************************************	Two Bedroom	580
Tubman Estates	Two Bedrooms	550
	Three Bedrooms	650
	Four Bedrooms	700
Lena Gantt Estates	One Bedroom	450
	Two Bedrooms	550
Jonathan Child Apartments	One Bedroom	450
Blackwell Estates	One Bedroom	475
	Two Bedrooms	550
Capsule Dwellings	Three Bedrooms	660°

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
147A	Ackerman	2A	2	500
147B	Ackerman	2A	2	500
624	Broad	2A	2	525
62	Broad	2A	2	525
35	Floverton St.	2A	3	700
37	Floverton St.	2A	3	700
134	Hayward	2A	4	770
138	Hayward	2A	4	770
593	Lexington	2A	2	550
595	Lexington	2A	. 2	550
33	Lincoln Street	2A	3	650
39	Lincoln Street	2A	3	650
7	McFarlin	2A	3	660

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
9	McFarlin	2A	3	660
1111	Norton Street	2A	3	650
1113	Norton Street	2A	3	650
62	OK Terr	2A	4	760
66	OK Terr	2A	4	760
36	Shirley St.	2A	4	860
40	Shirley St.	2A	4	860
9	Veteran	2A	4	770
11	Veteran	2A	4	770
394	Waring	2A	4	770
396	Waring	2A	4	770
24	Weld	2A	3	570
26	Weld	2A	3	570
20	Alberta St.	3	3	640
22	Alberta St.	3	3	640
18	Alexander	3	4	750
485	Alexander#1	3	2	550
485	Alexander #2	3	1	500
485	Alexander #3	3	1	500
421	Alphonse St.	3	5	700
16	Arklow	3	3	620
158	Bartlett	3	3	640
215	Clifford	3	4	680
237	Clifford	3	3	580
622A	Conkev	3	3	620
622B	Conkey	3	3	620
46	Dana	3	4	600
24	Dejonge	3	4	500
39	Delmar	3	2	550
41	Delmar	3	2	550
37	Eiffel	3	3	640
24	Elba	3	2	550
26	Elba	3	2	550
32	Elba	3	2	550
34	Elba	3	2	550
2	Fenwick	3	5	720
35	Ferncliffe	3	2	540
		3	2	540
37	Ferncliffe	3	1	480
4IB	Ferncliffe Formaliffe			
41B 130A	Ferncliffe First	3	2	480 520

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
130B	First	3	2	520
460	Flint	3	3	670
47	Galusha	3	4	700
659	Genesee St.	3	4	850
573	Goodman S	3	4	800
53	Irondequoit	3	3	630
98	Jones #1	3	1	450
98	Jones #2	3	2	550
98	Jones #3	3	1	450
98	Jones #4	3	1	450
21	Kirkland Rd.	3	3	680
25	Kirkland Rd	3	3	680
37	Kirkland Rd.	3	3	680
60	Lozier	3	3	680
55	Magnolia	3	2	560
57	Magnolia	3	2	560
14	Miller	3	3	670
751	N Goodman	3	3	650
36	Ohio	3	3	650
43	Peck	3	5	650
220A	Rauber	3	2	520
220B	Rauber	3	2	520
162	Reynolds	3	3	630
878	Seward	3	3	630
408	Sixth	3	3	630
8	Somerset	3	3	680
31	Somerset	3	5	820
162A	Third	3	3	630
162B	Third	3	3	630
182A	Union St N.	3	2	500
I82B	Union St N.	3	2	500
64A	Weld	3	2	450
64B	Weld	3	3	450
99	Wellington Ave.	3	4	730
261	West	3	3	690
5	Bond	. 8	3	690
7	Bond	8	3	690
9	Bond	8	3	690
11	Bond	8	3	690
13	Bond	8	3	690
13	Bond	8	3	690

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
17	Bond	8	3	690
19	Bond	8	3	690
216	Edinburgh	8	3	670
218	Edinburgh	8	3	670
220	Edinburgh	8	3	670
68	Epworth	8	3	670
54	Carson	8	3	640
58	Garson	8	3	640
62	Garson	8	3	640
66	Garson	8	3	640
255 Down	Hamilton	8	3	670
255 Up	Hamilton	8	3	670
47A	Judson St.	8	3	670
47B	Judson St.	8	3	670
140	Adams	10	3	640
140 1/2	Adams	10	2	550
142	Adams	10	3	640
142 1/2	Adams	10	2	550
54	Argo Park	10	3	650
56	Argo Park	10	3	650
11	Asbury St	10	4	780
4	Atkinson Ct	10	2	600
8	Atkinson Ct	10	2	600
12	Atkinson Ct	10	4	780
16	Atkinson Ct	10	3	650
20	Atkinson Ct	10	4	780
24	Atkinson Ct	10	4	780
28	Atkinson Ct	10	2	580
32	Atkinson Ct	10	2	600
66 Dn	Avenue A	10	3	620
66 Up	Avenue A	10	3	620
985	Avenue D	10	4	760
	Avenue B	10		100
113	Bartlett	10	4	680
115	Bartlett	10	3	620
117	Bartlett	10	4	680
119	Bartlett	10	4	680
185	Berlin	10	3	400
187	Berlin	10	2	300

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
479	Birr	10	4	780
118	Burlington Ave.	10	3	720
286	Champlain	10	2	530
288	Champlain	10	2	530
6	Fromm Place	10	3	650
8	Fromm Place	10	3	650
10	Fromm Place	10	3	650
12	Fromm Place	10	3	650
14	Fromm Place	10	3	650
16	Fromm Place	10	3	650
18	Fromm Place	10	3	650
20	Fromm Place	10	3	650
671	Garson	10	2	550
673	Garson	10	2	550
1	Harris	10	5	800
382	Hawley	10	3	650
384	Hawley	10	3	650
15	Helena	10	4	680
237	Henrietta	10	3	720
14	Henry	10	3	580
14 ½	Henry	10	3	580
16	Henry	10	3	580
18	Henry	10	3	580
18 1/2	Henry	10	3	580
20	Henry	10	3	580
98	Hobart	10	4	820
1	Hollister	10	3	600
3	Hollister	10	3	600
5	Hollister	10	3	600
5 ½	Hollister	10	3	600
7	Hollister	10	3	600
9	Hollister	10	3	600
188	Jefferson	10	3	620
200	Jefferson	10	3	620
156	Kenwood Ave	10	2	550
158	Kenwood Ave.	10	2	550
82	Lansdale St.	10	3	820
54	Lincoln	10	2	550
1	Luther Circle	10	3	650
3	Luther Circle	10	3	650
5	Luther Circle	10	2	550

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
7	Luther Circle	10	2	550
26	Luther Circle	10	2	550
30	Luther Circle	10	2	550
34	Luther Circle	10	2	550
38	Luther Circle	10	3	650
42	Luther Circle	10	3	650
363	Lyceum	10	3	660
184	Melville	10	3	650
58	Merrimac	10	3	630
60	Merrimac	10	3	630
62	Merrimac	10	3	630
64	Merrimac	10	3	630
66	Merrimac	10	3	630
160	Merriman	10	5	630
25	Norris Dr	10	3	820
27	Norris Dr	10	2	670
29	Norris Dr	10	3	820
195	Reynolds	10	4	680
259	Reynolds	10	4	680
261	Reynolds	10	4	680
25	Rockland Pk	10	3	650
23	Rodenbeck Place	10	2	630
96	Sawyer	10	3	680
513	Seward	10	3	680
519	Seward	10	3	680
734	Seward	10	3	680
785	Seward	10	2	550
783 	Seward	10	2	550
139	Shelter	10	2	550
141	Shelter	10	2	550
72	Shepard St.	10	4	800
	Stanton St.	10	3	680
57	Thomas	10	3	600
1			. 3	600
3	Thomas	10	3	600
1A	Thomas	10		600
3A	Thomas	10	3	600
292-296	Tremont St 1	10	4	
292-296	Tremont St 2	10	4	600
292-296	Tremont St 3	10	4	600
292-296 292-296	Tremont St 4 Tremont St 5	10 10	4	600 600

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
292-296	Tremont St 6	10	4	600
182	Troup	10	2	580
184	Troop	10	2	580
186	Troop	10	3	650
217	Troop	10	3	650
219	Troup	10	3	650
221	Troup	10	3	650
223	Troup	10	3	650
322	Troup	10	3	650
324	Troup	10	3	650
326	Troup	10	3	650
328	Troup	10	3	650
329	Troup	10	4	680
381	Troup	10	4	680
383	Troup	10	4	680
29	Watkins Terr	10	4	680
20	Waverly	10	3	660
22	Waverly	10	3	660
24	Waverly	10	3	660
312	Webster	10	3	650
314	Webster	10	3	650
316	Webster	10	3	650
347	Wilkins	10	3	150
347 1/2	Wilkins	10	3	150
114	Aldine St.	33	4	840
67	Alphonse	33	2	500
438	Avenue A	33	5	770
270	Averill	33	2	680
272	Averill	33	2	680
665A	Bay	33	2	520
665B	Bay	33	2	520
283	Berlin	33	2	420
285	Berlin	33	2	420
15	Diringer	33	2	650
2252	East Main St.	33	3	680
43	Eiffel			640
30	Ellicott St.			680
25	Elmdorf Ave.			700
56	Elmdorf Ave.	33		
4	Elser	33	3	630
14A	Englert	33	3	620

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
14B	Englert	33	3	620
67A	Evergreen	33	3	550
67B	Evergreen	33	3	550
98	Fillmore	33	4	820
128	Fillmore	33	3	690
51	Fourth	33	3	650
37	Garnet	33	3	650
406	Garson	33	2	530
408	Garson	33	2	530
13	G1adys	33	4	720
16	Glasser	. 33	4	700
609	Humboldt St.	33	3	700
66	Lang	33	2	500
68	Lang	33	2	500
8	Lochner	33	2	450
102	Melville	33	4	740
223	Mohawk St.	33	3	650
28	Nichols	33	3	650
265	Richard	33	4	760
14	Rodenbeck Pl	33	3	800
289	Roslvn	33	3	700
111	Rugby Ave.	33	3	650
55	Sawyer	33	3	660
235	Sawyer St.	33	3	660
31	Stunz St.	33	3	650
14A	Arklow	36	2	500
14B	Arklow	36	2	500
12	Athens	36	4	550
141	Avenue A	36	3	650
143	Avenue A	36	3	650

Unit#	# SCATTERED SITES Unit address Project Bedroom			
1	Bradford	36	3	600
1 1/2	Bradford	36	3	600
359	Central Park	36	4	700
373	Central Park	36	3	600
375	Central Park	36	3	600
446	Champlain	36	2	500
746	Clifford	36	3	580
140	Conkey	36	3	150
142	Conkey	36	3	150
18	Council	36	4	600
71	Eiffel	36	3	600
13	Englert	36	3	600
42	Essex	36	2	450
44	Essex	36	2	450
45	First	36	3	600
49	First	36	3	600
308	Fourth	36	3	600
399	Frost	36	2	500
401	Frost	36	2	500
393	Hayward	36	3	620
395	Hayward	36	3	620
30	Hollister	36	3	620
32	Hollister	36	3	620
19A	Kensington	36	2	500
19B	Kensington	36	2	500
69	Lenox	.36	4	700
763	Norton	36	3	590

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent	
765	Norton	36	3	590	
172	Baldwin	36	4	730	
15	Oscar	36	4	150	
168	Rohr	36	3	500	
170	Rohr	36	3	500	
205A	Rohr	36	2	450	
205B	Rohr	36	2	450	
29	Santee	36	3	650	
31	Santee	36	3	650	
156	Seventh	36	3	650	
78	Shelter	36	2	520	
82	Shelter	36	2	520	
174	Silver	36	3	550	
125	Sixth	36	4	720	
8	St. Jacob	36	. 4	670	
14	Stanley	36	3	630	
15	Stanley	36	3	630	
176	Union St N.	36	4	650	
162A	Union St N.	36	3	580	
162B	Union St N.	36	2	520	
7	Vose	36	2	500	
9	Vose	36	2	500	
123	Weeger	36	2	500	
109	Weld	36	4	640	
76A	Weld	36	2	150	
76B	Weld	36	2	150	
127	Weyl	36	3	620	
76	Woodlawn	36	2	620	
78	Woodlawn	36	2	620	
51	Woodward	36	2	540	

Unit#	nit# SCATTERED SITES Unit address Project Bedroom		Fair market Rent	
51 1/2	Woodward	36	2	540
134A	York	36	2	470
134B	York	36	2	470
67	Alford St.	50	4	730
61	Amsterdam Rd.	50	3	700
873	Arnett Blvd.	50	4	830
164	Barberry Terr.	50	3	690
194	Brooks Ave.	50	3	690
19	Canton	50	3	680
266	Chili	50	3	690
356	Clay	50	4	810
1629	Clifford	50	3	620
11	Coleman	50	3	670
104	Congress Ave.	50	3	750
46	Cutler	50	4	770
131	Dakota St.	50	3	700
217	Dakota St.	50	3	700
39	Delamaine St.	50	3	680
16	Denver	50	3	660
34	Dix	50	3.	670
214	Dodge St.	50	3	670
179	Dove	50	4	770
59	Fillmore	50	4	820
101	Glendale Pk	50	4	770
538	Glide	50	3	700
790	Glide St.	50	3	700
17	Halford St.	50	2	560
134	High	50	3	630
37	Iroquois	50	3	680
356	LaGrange	50	4	810
287	Lincoln Ave	50	3	680
244	Lincoln Ave.	50	3	680
510	Melville	50	3	650
53	Northview Tr	50	3	650
1131	Plymouth S	50	3	600
1133	Plymouth S	50	3	600
125	Portage	50	3	650
45	Reliance	50	3	620
904	Ridgewav	50	4	800
46	Rosemary	50	3	660
83	Roycroft	50	3	660

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
40	Salina	50	4	820
535	Sawyer St.	50	3	660
817	Seward	50	3	650
265	Sixth	50	3	620
84	Somerset	50	4	840
264	St. Casimir	50	3	620
121	Sunset St.	50	3	670
43	Teralta	50	3	630
100	Villa	50	3	670
597	Wilkins	50	3	620
59	Wilton Ter.	50	3	680
190	Winteroth	50	3	680
199	Avery	55	3	690
193	Clay	55	3	700
61	Clay	55	3	700
111	Cottage St.	55	3	650
158	Curtis	55	3	650
15	Dorset	55	3	690
179	Fillmore	55	3	700
129	Garfield	55	3	700
233	Herald	55	3	620
31	Jerold	55	4	750
375	LeMoyne Ave. N.	. 55	3	780
201	Longview Ten	55	3	700
105	Lux	55	3	700
95	Manchester	55	3	600
60	Michigan	55	3	630
155	MiltonSt.	55	3	700
28	Moulson	55	3	720
74	Northview Tr	55	3	720
17	Planet St	55	3	700
121	Portage	55	3	700
76	Sawyer	55	3	660
214	Selye Tr	55	3	700
441	SelyeTr	55	3	700
293	Wisconsin	55	3	700
34	Wolfert Tr	55	3	670
18	Truesdale	56	3	720
5	Zimmer St.	56	3	640
7	Zimmer St.	56	3	640
13	Zimmer St.	56	3	640

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
15	ZimmerSt.	56 3		640
21	Zimmer St.	56	3	640
23	Zimmer St.	56	3	640
128	Bowman	57	3	650
96	Grafton St.	57	3	690
505	Birr	58	4	780
24	Chandler St.	58	4	840
417	Clay	58	4	840
1330	Clifford	58	4	750
1302	Dn East Main	58	2	520
1302	Up East Main	58	2	520
385	Hazelwood Terr	58	3	650
118	Hobart	58	4	840
246	Holland	58	2	540
250	Holland	58	2	540
51	Jerold	58	2	500
53	Jerold	58	2	500
46	Laser	58	3	630
519	Magee	58	4	810
1083	Maple	58	2	550
22	Nelson St.	58	3	840
59	Normandy	58	4	700
119	Post Ave.	58	3	700
136	Salina St.	58	2	560
138	Salina St.	58	2	560
144	Salina St.	58	2	560
146	Salina St.	58	2	560
44	Warsaw	58	2	600
70	Wellington Ave.	58	2	560
72	Wellington Ave.	58	2	560
47	Dorset St.	59	3	700
35	Isabelle St.	59	3	700

# **Operation and Management**

#### **Rochester Housing Authority - Operation and Management**

The Rochester Housing Authority has the following Policies that govern our operations:

- ♦ Admissions and Continued Occupancy Policy
- ♦ Section 8 Administrative Plan
- ♦ Grievance Procedure
- ♦ Procurement Policy
- ♦ Personnel Policy

Copies of these policies are available at 675 West Main Street, Rochester, New York 14611.

The Rochester Housing Authority operates the following programs:

Program	Brief Description
Public Housing	2,432 units of public housing
Section 8 and Shelter + Care	8,835 units Section 8 assisted housing and 762 Shelter plus Care
Comp Grant/Capital Fund	Improvement funds for updating physical buildings and units.
Section 8 New Construction/ Substantial Rehabilitation.	Contract administrator for 493 units during FY 2009
ROSS Resident Services Delivery Model Grants	Program to assist public housing residents become self-sufficient
Family Self-Sufficiency	Program to assist Section 8 residents become self-sufficient.
Elderly Service Coordinators	Assists elderly residents
Section 8 Homeownership	Assists qualified Section 8 residents to become homeowners
ROSS Services Coordinators	Coordination of support services to assist residents in becoming self sufficient.

#### Listing of RHA's Public Housing inventory

Project Number	Development	Elderly/ Family	Unit	0B R	1BR	2B R	3BR	4BR	5BR
41-1A	Kennedy Tower	E	80		80				
41-2A	Scattered	F	26			6	10	10	
41-2B	Danforth W	E	98	16	82				
41-2B1	Danforth E	E	97	19	78				
41-2C	Atlantic Av	E/F	24		12	The state of the s	12		
41-2C1	Bay-Zimmer TWN	F	38			16	10	10	2
41-3	Scattered Sites	F	63		7	21	24	8	3
41-6	Fairfield Village	F	36			28	8		
41-7A	Parkside Apt	F	22			18	4		
41-7C	Elmdorf Apt	E	20		15	5			
41-7D	Parliament Arms	E	52		32	20			
41-8	Bond-Hamilton	F	10				10		
41-8	Scattered	F	10				10		
41-9	Holland TWN	F	70			24	36	10	
41-10	Scattered	F	130			27	78	23	2
41-12a	Capsule Dwelling	F	16				16		

41-12b	Federal	F	16			10	6		
41-14	University Tower	E	126	50	76				
41-15	Glenwood Gardens	E	124		124				=
41-17	Bronson Crt	F	39			20	19		
41-18a	Hudson-Ridge Tw	E	318		318				
41-18b	Seneca Manor Twn	F	78				52	26	
41-19	Glide Crt	E	41	18	22	1			
41-22-	Lake Towers	E	208		208				
41-33	Scattered	F	42			13	20	7	2
41-34	Lexington Crt	E/F	112		57	55			
41-35	Tubman Estate	F	130			65	51	14	
41-36	Scattered	F	65			25	30	10	
41-38	Lena Gantt Estate	E/F	100		70	30			
41-39	Jonathan Child apt	E	30		30				
41-40	Blackwell Estate	E	100		99	1			
41-50	Scattered	F	50			1	38	11	
41-55	Scattered	F	25				24	-1	

41-56	Scattered	F	7				7		
41-57	Scattered	F	2				2		
41-58	Scattered	F						7	
41-59	Scattered	F	2				2		
	TOTALS			103	1310	400	473	137	10

2433 total units in public housing

#### **ArtWalk Extension Project**

With a resolution passed by the RHA Board of Commissioners and approval of the HUD Buffalo Field Office, Rochester Housing Authority will grant two small easements that are currently part of our property at the University Tower site to the city of Rochester in support of their ongoing ArtWalk project.

ArtWalk is an "outdoor museum" of public art in the area around University Tower and has improved the condition of that neighborhood since its inception. The extension project will carry this project to the intersection where University Tower is located and the granting of the two easements will provide an area for an artistically designed bus shelter and a "pocket park", both of which are spaces that are highly desirable for RHA residents.

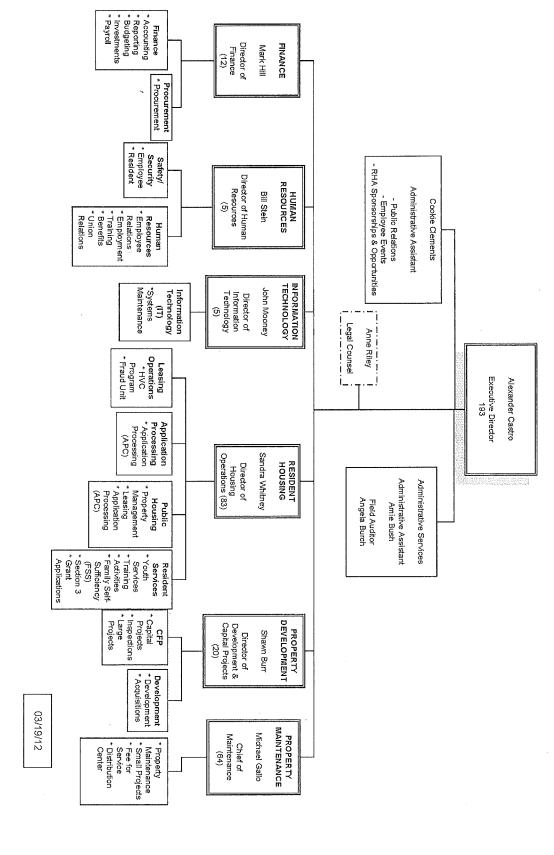
Cooperation with the City's project will yield a one-time payment for each of the two easements, will provide a benefit to RHA residents, and will continue the upgrade of the surrounding neighborhood.

RHA will have input in the final decision regarding the art that will be used in the project areas adjacent to University Tower.

#### RHA's Section 8 and Shelter + Care are detailed in the following chart:

Program	Allocation	Leased Units	0/1 BR	2 BR	3BR	4BR	5BR+
Vouchers	7107	6798	2351	1988	1989	394	56
Project-Based Vouchers	450	409	157	139 <sup>-</sup>	99	11	3
Moderate Rehab (SRO)	38	36	36	0	0	0	0
Shelter Plus Care	590	649	379	165	86	19	0
TOTALS	8185	7892	2953	2292	2174	424	62

# Rochester Housing Authority



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		Droodling	
	Grievance	Procedures	
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		50	

#### Rochester Housing Authority – Grievance Procedure for Public Housing

In 2004, the RHA Board of Commissioners approved the newly revised Grievance Procedure for Public Housing, after a comprehensive review of the document by staff. This document is available to the public at RHA's administrative offices at 675 West Main Street.

# Statement of Capital Improvement Needs

## Rochester Housing Authority American Recovery and Reinvestment Act of 2009 (ARRA) Resolution to Adopt Amended 5 Year Plan

Resolution No. RHA-042909

**WHEREAS**, the American Recovery and Reinvestment Act was signed into law by President Obama on February 17, 2009;

WHEREAS, RHA shall benefit from the receipt of ARRA Cap funds;

**WHEREAS** RHA will take actions necessary for the use of such ARRA Cap Funds;

**WHEREAS**, the Rochester Housing Authority Board of Commissioners at the Regular Meeting on April 29, 2009 approved the following Resolution;

#### NOW, THEREFORE BE IT RESOLVED, that

The Rochester Housing Authority hereby approves and adopts the amendment to the 41-09 CFP 5 year plan that further defines the specified use of the ARRA funds noted in Resolution No. RHA-032609

RHA will work toward developing new public housing units using grants, Capital Project funds, proceeds from sales of existing public housing property, low income tax credits, mixed financing development and partnerships with other public or private agencies.

The 2013 Proposed Capital Funds Budget is attached to the end of this document.

# Demolition and Disposition of Public Housing Units

## Rochester Housing Authority – Demolition and Disposition of Public Housing Units

#### Disposition of PH Units through Affordable Housing Development/Homeownership

The goals of the AHD and Homeownership Program were developed to address the priority housing needs of low to moderate-income families, elderly persons, homeless persons and persons with special needs.

The Rochester Housing Authority objectives to provide affordable housing opportunities and ensure fair housing choice address the five areas of priority housing needs:

- a) Preserve existing single-family units through the 1st time homeownership program following a disposition plan submitted for approval;
- b) Expand homeownership opportunities through the First-Time Homebuyer Program, including assistance to access the single-family housing market;
- c) Expand development of additional rental units through the Affordable Rental Housing Development Program to provide quality rental housing for low to moderate-income elderly and handicapped/disabled households (with supportive services) and families;
- d) Provide education and counseling services that promote homeownership and housing stability;
- e) Support and expand coordinated planning efforts to secure and distribute Section 8 Program rental housing certificates/vouchers, including project-based assistance in Western New York; and.
- f) Assist homeless persons, through the Homeless Continuum of Care, to secure supportive housing (emergency, transitional, and permanent) and services necessary to achieve independent living.

Rochester Housing Authority administers a competitive process for distribution of project based rental and homeownership vouchers funds for the development of affordable rental and homeownership housing. The amount of funds that will be allocated for each activity or tenure type is be based on the applications submitted, the competitive criteria of the activity and the extent to which proposals are consistent with the priorities identified in the Agency Plan.

Proposals requesting vouchers for the development of affordable rental and homeownership housing for families, the elderly and persons with special needs are selected through a competitive process. To the extent feasible, the Authority will allocate available program resources to meet housing needs in an equitable geographic distribution across the throughout western NY. Applications that have the greatest likelihood of being funded should efficiently produce a quality, affordable housing product, provide the greatest number of units for the longest period of time and serve the lowest income residents to the extent possible. Applications must also respond to a strategy that addresses one or more of the primary housing needs of the Authority and City or Authority and County. The release of the Authorities voucher NOFA is determined by the application deadline for the unified funding found set by the New York State Division of Housing and Community Renewal (DHCR).

OBJECTIVE (1) – Disposition of the Authority's scattered site single family homes through first time homeownership vouchers. In this case the existing resident will be afforded the right of first refusal to own the home under the 1<sup>st</sup> homebuyer program. In the event they refuse the Authority will pay to relocate the resident in comparable existing affordable housing. There will be no permanent displacement of residents. In exercising the right to acquire the home the homebuyer will be registered in the Authorities homeownership program so they may be ready to own the home while

being positioned for disposition. The mortgage or sale price of the home will be affordable to the resident so they are paying no more than 30% of their income towards a mortgage payment. The Authorities goal is to make homeownership a reality to low to moderate-income families, elderly persons, homeless persons and persons with special needs. In accomplishing this, 1<sup>st</sup> time homeownership through disposition will only be only offered to those residents with income at or below 60% AMI. The Authority has set a goal to dispose of 100 Public Housing scattered site homes in accordance with HUD 24CFR 941 subpart F by 2014. The Authority will set aside 100 homeownership vouchers for this purpose.

OBJECTIVE – Disposition of the Authorities scattered site single family homes though project based rental vouchers. In this case these homes would be offered for sale to a local Not-for-Profit (NP), Neighborhood Preservation Corporation (NPC) or Community Housing Development Organizations (CHDO) already having investments and visibility in neighborhood the Authority has targeted disposition. Acquisition or sale price will be based upon the reliance of an independent appraisal demonstrating sale price is consistent with recent sale comps in the area. It is fully intended that existing resident would remain in the home as an affordable resident and that a project based voucher remains with the home. The authority has set a goal to dispose of 100 Public Housing scattered site homes in accordance with HUD 24CFR 941 subpart F. The Authority will set aside 100 project based rental vouchers for this purpose.

#### Amendment to the Agency Plan FY2012

#### PHA Certification of Compliance Section 32 Homeownership

The Rochester Housing Authority intends to voluntarily convert some or its entire scattered site public housing inventory to Homeownership. This conversion will be submitted to HUD under the Inventory Removal Application Section 32 (HUD-52860). Homeownership conversion may occur under the Section 8 homeownership program and may involve a partnership with local CHDO organizations in a collaborative effort with the City of Rochester and the Rochester Housing Development Fund Corporation.

### PHA Certification of Compliance De Minimis Exception to Demolition

The Rochester Housing Authority intends to voluntarily demolish up to 5 units of its single family scattered site units. This will involve vacant units where the cost to modernize the home meets or exceeds the cost of new construction of a home on the same site or involves conditions in the area surrounding the Development (density, or industrial or commercial development) adversely affect the health or safety of the residents or the feasible operation of the Development by the Rochester Housing Authority.

<u>Obsolescence—24 CFR 970.15(a) (1):</u> The Development (or affected portion of the Development) is obsolete as to physical condition, location or other factors (as defined by 24 CFR 970.15), making it unsuitable for housing purposes <u>and</u> no reasonable program of modification or rehabilitation of the Development is cost-effective to return the Development (or portion of the Development proposed for demolition) to its useful life;

(Ratified by the RHA Board of Commissioners and submitted to HUD in March 2009.)

#### **UPDATE MAY 2012**

#### Disposition of PH Units (vacant properties) through Sale

Rochester Housing Authority intends to dispose of seven vacant properties within the City of Rochester. It is RHA's intention to sell this land conventionally or through the City of Rochester's auction process. The properties are as follows:

Street	Zip Code	AMP	Building Type	Site Name	HUD Year DOFA	Frontage	Depth	Acres
24 Dana St	14606	161	vacant land	Scattered Sites	1970	40.00	120.00	0.110
46 Dana St	14606	161	vacant land	Scattered Sites	1970	39.20	120.00	0.111
805 Jay St	14611	222	parking lot	Jon Child	1985	62.28	150.00	0.215
33 Treyer St	14621	461	vacant land	Scattered Sites	1979	34.89	96.16	0.077
53 Oakman St	14605	561	vacant land	Scattered Sites	1974	40.00	145.00	0.133
3434 Wilkins St	14621	561	vacant land	Scattered Sites	1979	40.00	101.56	0.093
37 Atkinson Ct	14608	361	portion of land	Scattered Sites	1974	5.00	80.00	0.009

The timeline for completing this disposition is by the end of the current 5-year plan cycle, no later than September 30, 2015. Application is slated to begin in RHA's Fiscal Year 2013.

Note of Amendment: Information previous located in this section has been moved to Component 10 - Conversion of Public Housing. The information previously located in this section has also been enhanced and revised to reflect current activity.

#### Disposition of PH Units (scattered site units) through Sale

Rochester Housing Authority intends to dispose of three vacant properties within the City of Rochester. It is RHA's intention to sell these properties conventionally or through the City of Rochester's auction process. The properties are as follows:

Street	Zip	AMP	Building	Site Name	DOFA	Frontage	Depth	Acres
15 Oscar St	14621	461	Single Family	Scattered Sites	1984	68.00	97.25	0.152
71 Eiffel Pl	14621	461	Single Family	Scattered Sites	1984	35.00	140.00	0.145
51 Fourth St	14609	561	Single Family	Scattered Sites	1979	48.50	80.00	0.089

### **Designated Housing**

#### Rochester Housing Authority – Designated Housing

The Rochester Housing Authority was approved by HUD in 2010 for its renewal of our Designated Housing Plan. The following developments were approved by HUD and will be under review for approval as being designated for elderly and near elderly for 2012:

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AMP	PROJECT#	NUMBER OF UNITS	PROPERTY
337	40	100	Antoinette Brown Blackwell Estates
222	02	97	Danforth Tower East
222	02	98	Danforth Tower West
111	15	124	Glenwood Gardens
442	18a	318	Hudson-Ridge Tower
222	39	30	Jonathan Child Apartments
333	01	80	Kennedy Tower
442	07	52	Parliament Arms Apartments
	The following le	ocations are eligible for e	elderly, near elderly and disabled families:
224	02	20	Atlantic Avenue (one bedroom units)
333	07	20	Elmdorf Apartments
224	14	126	University Tower
222	19	41	Glide Court
113	22	208	Lake Tower
112	34	57	Lexington Court (one bedroom units)
554	38	70	Lena Gantt (one bedroom units)

This action was consistent with our needs assessment and Consolidated Plan.

Conversion of	Public Housir	
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## Rochester Housing Authority – Conversion of Public Housing

Amendment to the Agency Plan FY2012

PHA Certification of Compliance Section 22 Voluntary Conversion Section 18 Disposition 24 CFR 941 Subpart F

The Rochester Housing Authority intends to voluntarily convert some or its entire scattered site public housing inventory to Section 8 project-based (tenant based) or enhanced voucher assistance. This conversion will be submitted to HUD under the Inventory Removal Application Section 22/Section 18 (24 CFR 941 Subpart F - Voluntary Conversion (HUD-52860). The converted units will be donated to an affiliate of the Rochester Housing Authority. The Rochester Housing Authority intends to form an affiliate LLC in which the Rochester Housing Authority will be the 100% shareholder. This affiliate LLC will be the donated deed recipient of any units included in current or future voluntary conversion applications. The Rochester Housing Authority intends to acquire new housing units through 24 CFR 941. Acquisition and rehabilitation of these properties will occur with either Section 8 reserve funds, unrestricted funds available to the Housing Authority and or CFP dollars may include CFP funds as well. The Housing Authority may elect to utilize its affiliate entity to manage and own these properties, and to provide subsidy to the units through its unused inventory of Section 8 Project based or enhanced voucher programs.

(Ratified by the RHA Board of Commissioners and submitted to HUD in March 2009.)

#### **UPDATE - MAY 2012**

Subcomponent A, Mandatory Conversion: Rochester Housing Authority does not have any public housing stock which is subject to mandatory conversion.

Subcomponent B, Voluntary Conversion: Rochester Housing Authority has completed a Required Initial Assessment (RIA) for Voluntary Conversion (or disposition through homeownership, see Component Eight) of its 18 developments. Ten developments that are not for elderly and/or disabled residents were initially identified for potential conversion or disposition. The remaining 8 developments are for elderly and/or disabled and are not subject to the RIA.

The following table outlines the properties analyzed in the RIA:

AMP	Name of Development	Number of Units	Family Units?	Subject to Assessment?	Average Year Built	Over 75 Years Old?	Average Distance in Miles	Possible Conversion
NY041000111	Glenwood/Jones	128	N	N				
NY041000112	Lexington Court	112	N	N				
NY041000113	Lake Tower	207	N	N				
NY041000161	Scattered Sites	39	Υ	Υ.	1933	Υ	1.9	Υ
NY041000222	DTE&W/Glide/Jon Child	265	N	N				
NY041000224	Atlantic/University Tower	150	N	N				
NY041000261	Scattered Sites	56	Υ	Y	1915	Υ	2.3	Υ
NY041000333	Kennedy/Elmdorf	100	N	N				
NY041000334	Luther/Capsule/Bronson	99	Υ	Υ	1969	N	1.5	
NY041000337	Blackwell	100	N	N				
NY041000361	Scattered Sites	133	Y	Υ	1931	Υ	1.2	Υ
NY041000442	Parliament/Hudson Ridge	370	N	N				
NY041000442	Seneca Manor TH	78	Υ	Υ	1974	N	0.1	
NY041000461	Scattered Sites	51	Υ	Υ	1918	·Y	1.5	Υ
NY041000551	Bay-Zimmer	44	Υ	Υ	1973	N	1.1	
NY041000554	Holland/Tubman/Gantt	302	Υ	Υ	1976	N	0.3	
NY041000561	Scattered Sites	157	Υ	Υ	1924	Υ	1.7	Υ
NY041000562	Parkside/Federal	38	Υ	Υ	1966	N	2.5	

RHA looked primarily at the costs of operating and maintaining units by reviewing the age of the buildings and the distance of the units from the management office. It was determined that units which are both over 75 years of age and more than 1 mile from a management office have increased operation and management costs, and increased capital costs. Five developments have been identified as the most likely applicants for voluntary conversion.

The developments identified for possible conversion are:

NY041000161 Scattered Sites
NY041000261 Scattered Sites
NY041000361 Scattered Sites
NY041000461 Scattered Sites
NY041000561 Scattered Sites
Total

39 units
56 units
51 units
157 units
436 units

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The timeline for this project is to begin applications complete by the end of this 5-year	ation in Fiscal Year plan cycle, or no lat	er than September	30, 2015.	or ter
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### Homeownership

Rochester Housing Authority - Homeownership

The Rochester Housing Authority currently operates two Section 8 Homeownership Programs, one a tenant-based (Section 8 voucher holder) program, and the other a public housing-based program.

HUD published the Final Rule for the Section 8 Homeownership Option on September 12, 2000. RHA's Board of Commissioners, at its December 2000 meeting, approved an amendment to the Section 8 Administrative Plan, which initiated the Homeownership program. Currently the Rochester Housing Authority has capped the amount of homeownership vouchers to be utilized. Originally the Board of Commissioners approved 100 vouchers to be designated for homeownership. At the May 2012 Board of Commissioners meeting that amount was approved to be increased to 125.

RHA's first homeownership closing took place on December 8, 2001. Since that date there have been a total 136 to date, of which 120 are from Section 8 Housing Voucher holders, and 16 are from Public Housing.

In 2006, RHA was one of twenty-nine housing authorities awarded a Resident Opportunities and Self Sufficiency – Homeownership Supportive Services (ROSS-HSS) grant. The grant funds activities that prepare qualified pubic housing residents for homeownership opportunities. To qualify for the program, public housing residents must meet HUD's eligibility requirements, including the participation in the Family Self Sufficiency program.

Upon completion of the homeownership preparation activities, the participants are able to receive a Section 8 Homeownership Voucher and transfer into the Section 8 Homeownership program. Since the inception of this program at RHA to date, there have been 13 successful homeownership closings.

The ROSS-HSS is a three-year program. The Resident Services Center will conduct the program with participants through its expiration.

# **Community Service and Self-Sufficiency Program**

## Rochester Housing Authority – Community Service and Self-Sufficiency Programs

The Quality Housing and Work Responsibility Act of 1998 require that housing authorities set forth in our Annual Plan a description of our Community Service and Self-Sufficiency Programs.

The Housing Authority administers the several programs that promote economic improvement and self-sufficiency.

- ROSS Service Coordinators
- Public Housing Family Self-Sufficiency
- Section 8 Family Self-Sufficiency
- ROSS Homeownership Supportive Services

The Housing Authority also administers service programs that are designed to promote independent living for seniors and positive development for youth.

- HCR Senior Service Coordinator Program
- After School Tutoring and Computer Program
- Summer Day Camp for Youth
- Summer Youth Employment Program
- Various Youth Recreational Programs throughout the Year
- Youth Navigator Program
- GED classes

The Housing Authority leases approximately one hundred thirteen (113) units to Family Service of Rochester, which administers both an Enriched Housing and Assisted Living Program. RHA residents have preference and priority to these units if qualified. These services allow the Senior/disabled population to remain independent with services.

Rochester Housing Authority has performed a program needs assessment with the specific intent to improve and expand the program.

The Rochester Housing Authority's Program Coordinating Committee (PCC) consists of members from area Agencies, Social service departments, City of Rochester staff and residents. The objective of the Committee is to assist RHA in our endeavors to coordinate our programs through Community Collaborations and resources as well as to give RHA feedback to better assist our residents in their goal of self sufficiency. The PCC meets quarterly, and as a result, a FOCUS group was created which is a sub-committee and an extension of the PCC. Their task is to break down the PCC's larger goals and stay connected.

#### **Community Service Requirement**

The community service requirement was established by the QHWRA. The QHWRA requires all non-exempt adult public housing residents to participate in eight hours of community service and/or economic self-sufficiency activities per month. Exempt residents include those over 62, disabled individuals, single parents caring for children less than five (5) years of age, working individuals, and those in compliance with the requirements of a state TANF (welfare) program.

In order to meet the QHWRA requirements, RHA modified the Admissions and Continued Occupancy Policy (ACOP) to require language outlining the community service requirements. Applicable excerpts from the current ACOP follow below:

#### 17.0 Continued Occupancy and Community Service

#### 17.1 General

In order to be eligible for continued occupancy, each adult family member, unless exempt from this requirement, must either (1) contribute eight hours per month of community service (not including political activities) within the community in which the public housing development is located, or (2) participate in an economic self-sufficiency program.

#### 17.2 Exemptions

The following adult family members of tenant families are exempt from this requirement.

- A. Family members who are 62 years of age or older.
- B. Family members who are disabled.
- C. Family members who are the primary care giver for someone who is under five (5) years of age or are disabled.
- D. Family members engaged in work activity.
- E. Family members who are exempt from work activity under part A title IV of the Social Security Act or under any other State welfare program.
- F. Family members receiving assistance under a State program funded under Part A Title IV of the Social Security Act or under any other State welfare program, including welfare-to-work and who are in compliance with that program.

#### 17.3 Notification of Community Service Requirement

The RHA will identify all adult family members who are apparently not exempt from the community service requirement.

The RHA has notified all such family members of the community service requirement and of the categories of individuals who are exempt from the requirement. The notification provided the opportunity for family members to claim and explain an exempt status. The RHA has verified such claims. The notification advised the families that their community service obligation.

For families paying a fair market rent, the obligation begins on the date their annual reexamination would have been effective had an annual reexamination taken place. The notifications also advised them that failure to comply with the community service requirement will result in ineligibility for continued occupancy at the time of any subsequent annual reexamination.

#### 17.4 Volunteer Opportunities

Community service includes performing work or duties in the public benefit that serve to improve the quality of life and/or enhance resident self-sufficiency, and/or increase the self-responsibility of the resident within the community.

An economic self sufficiency program is one that is designed to encourage, assist, train or facilitate the economic independence of participants and their families or to provide work for participants. These programs may include programs for job training, work placement, basic skills training,

education, English proficiency, work fare, financial or household management, apprenticeship, and any program necessary to ready a participant to work (such as substance abuse or mental health treatment).

RHA will coordinate with social service agencies, local schools, and the human resources office in identifying a list of volunteer community service positions.

Together with the resident advisory councils, RHA may create volunteer positions such as hall monitoring, litter patrols, and supervising and record keeping for volunteers.

#### 17.5 Community Service Process

Upon admission, or at the first annual reexamination on or after October 1, 2000, and each annual reexamination thereafter, RHA will:

- A. Provide a list of volunteer opportunities to the family members.
- B. Provide information about obtaining suitable volunteer positions.
- C. Provide a volunteer time sheet to the family member. Instructions for the time sheet require the individual to complete the form and have a supervisor date and sign for each period of work.
- D. Assign family members to a volunteer coordinator who will assist the family members in identifying appropriate volunteer positions and in meeting their responsibilities. The volunteer coordinator will track the family member's progress monthly and will meet with the family member as needed to best encourage compliance.
- E. At least thirty (30) days before the family's next lease anniversary date, the volunteer coordinator will advise the RHA whether each applicable adult family member is in compliance with the community service requirement.

#### 17.6 Notification of Non-Compliance with Community Service Requirement

RHA will notify any family found to be in noncompliance of the following:

- A. The family member(s) has been determined to be in noncompliance;
- B. That the determination is subject to the grievance procedure; and
- C. That, unless the family member(s) enter into an agreement to comply, the lease will not be renewed or will be terminated;

#### 17.7 Opportunity for Cure

RHA will offer the family member(s) the opportunity to enter into an agreement prior to the anniversary of the lease. The agreement shall state that the family member(s) agrees to enter into an economic self-sufficiency program or agrees to contribute to community service for as many hours as needed to comply with the requirement over the past 12-month period. The cure shall occur over the 12-month period beginning with the date of the agreement and the resident shall at the same time stay current with that year's community service requirement. The first hours a resident earns, goes toward the current commitment until the current year's commitment is made.

The volunteer coordinator will assist the family member in identifying volunteer opportunities and will track compliance on a monthly basis.

**Security Services** 

#### Rochester Housing Authority - Security Services

In 2011, RHA awarded a final one year renewal contract from an original multi-year contract, for Comprehensive Security Services. The contract was awarded to A.P. Safety & Security Corporation; this company will be responsible for all of Rochester Housing Authority's public safety needs.

The intent of this contract is to provide a safe living environment for the residents of the Rochester Housing Authority and surrounding neighbors. Specific objectives of the Rochester Housing Authority and AP Safety and Security Corporation contract will be to make a visible presence at Housing Authority sites and to organize safety programs with residents and staff. In addition, the contract is designed to administer programs to assist with crime reduction and drug elimination activities. These programs are focused on creating close ties with the resident population. Security programs are funded through RHA's Capital Funds Grants and general operating budget.

Through its security programs, RHA has successfully lowered the incidence of drugs and crime in public housing sites. However, the neighborhoods surrounding RHA sites continue to be problematic and pose a very real threat to our progress. Without continued security efforts, resident safety could quickly become an issue at RHA properties.

#### **RHA Office of Public Safety**

A.P. Safety and Security will perform services for the Housing Authority through the Office of Public Safety. The Office of Public Safety will operate under the community-policing concept. Community Policing is a philosophy, management style, and organizational strategy that promotes pro-active problem solving and police-community partnerships to address the causes of crime, fear, and other community issues. The Office of Public Safety will promote daily, direct, and positive contact with residents, in an effort to foster friendship and understanding. In addition, direct contact with the community provides security officers the opportunity to understand the community they will be serving. Security officers will be encouraged to listen to residents concerns and allow them to become involved in the solution. In the war against drugs and crime, it is essential that residents know the Housing Authority is looking out for their best interest, and that they are an important factor in making a difference. The Office of Public Safety is a crucial link in establishing the resident's trust and restoring their sense of security.

The Office of Public Safety provides residents several layers of contractual security services. These services are best described as a three-tiered level of service delivery. The sections below provide a summary of the services provided in each tier. The summary also provides the primary hours in which the security activities are conducted. Please note, the day and time in which security services are provided are subject to change should problems in the developments arise.

#### Tier Three: Security Services - Public Safety Officers/High Rise-Senior Site

The third service tier provides RHA residents the services of the Public Safety Officers. The officers are responsible for patrolling RHA's senior towers and elderly complexes. Security Guards are on duty in the evening hours, primarily between 6:00 pm - 2:00 am. However, sites with greater security needs are provided extended coverage, including certain locations receiving 24-hour coverage. Security guards patrol the stairwells and hallways to ensure they are safe and problem free. The security guards are also responsible for monitoring persons entering the building, ensuring entrances to the building are secure, and responding to security related problems within the buildings. The Public Safety Officers respond to resident problems and ensure the safety and security of the exteriors and parking lots of public housing properties.

The activities of Public Safety Officers are coordinated by a Patrol Supervisor.

#### Tier Two - Public Safety Officers/Road Patrol-24 Hour

RHA will continue its "high visibility patrol" concept; through the use of Public Safety Officers. The public safety officers/road patrols are part-time positions that are filled by off duty police officers. The persons that serve as public safety officers/road patrols are generally have several years of police or security guard service. The officers patrol RHA sites 24 hours a day and work in coordination with the Patrol Supervisor.

The Public Safety Officers provide a more involved level of security service. Public Safety Officers are expected to work with residents, RHA staff, and local law enforcement to solve security related problems. The officers also provide patrol services as well as drug elimination and community policing activities.

The Public Safety Officers will be responsible for patrolling all RHA developments, including scattered site properties. The officers will be assigned to patrol cars in the winter. In warmer months, the officers may patrol RHA properties on bicycle or foot. The variation in patrolling tactics has proven to be effective in deterring drug dealers from establishing open-air drug markets on RHA property. It is anticipated that the high visibility of security patrols will prevent criminal activities in the surrounding communities from moving onto RHA properties.

An essential element of the Public Safety Officers duties is to spend time talking with residents about the security of their complexes. The Public Safety Officers will participate in resident association meetings and community events. Such interactions with residents are essential to determine that the security needs of residents are being addressed.

#### Tier One – Specialized Security Services/Professional Services/24 hour on-call

The first tier of security services provides a variety of professional security services to support the needs of RHA management and security staff. The duties of tier one professionals are described below:

The Office of Public Safety will work hand and hand with the Rochester Police Department if suspicious activity or the circumstances of a situation warrant.

#### **Security Consultant**

The Safety and Security Consultant serves as the director of RHA security programs. The Consultant is responsible for directing and coordinating all of RHA's safety and security programs. The Consultant regularly meets with RHA management to determine the adequacy of current security programs and adjust the programs to meet the needs of the housing authority and RHA residents. The Consultant is responsible for developing all safety policies and procedures.

The Consultant is responsible for hiring security. The Consultant determines the security training needs of RHA management and staff and develops appropriate training seminars.

#### **Crime Control Coordinator**

The Crime Control Coordinator is responsible for conducting investigations of crimes that have occurred at RHA and coordinating such activities with the Rochester Police Department. The Coordinator is also responsible for reviewing daily activity reports and addressing any findings or problems that may have arisen during the prior evening. The coordinator also reviews the activity

reports to determine if there are any trends or hot spots of activity. The coordinator works closely with the housing managers to help coordinate security efforts and to get their perspective of the drug and crime problems within or around the development. The Coordinator also works with the local law enforcement agencies to obtain information necessary for management and security operations.

#### **Resident Patrol Coordinator**

RHA has several resident-based neighborhood watch programs operating in its senior towers. One of the programs is operated through the PAC-TAC program and two of the programs are operated through RHA's Tower Power Program. RHA residents manage these programs with RHA Public Safety having an employee assigned as an administrative liaison for the RHA Tower Power program. The Coordinator provides Tower Power members guidance and training about the administration of the program. The Coordinator will also forward RHA management and security any concerns or problems that were encountered by the resident watch programs.

#### **Safety Specialist**

The Safety Specialist is a part-time position that is staffed by an individual that has security guard training and building safety training. The Specialist primarily fills the role of a Public Safety Officer, but the Specialist regularly evaluates the housing authority's safety policies and procedures. The Safety Specialist is responsible for inspecting buildings for safety risks including emergency lighting, emergency doors, fire extinguishers, alarms, exterior lighting, building exteriors and various other factors related to building safety. The Safety Specialist is responsible for updating evacuation plans for RHA buildings and recommending safety improvements to RHA management and security staff.

## Pet Policy

#### Rochester Housing Authority – Pet Policy

The RHA pet policy was updated in 2008. This policy allows for one (1) pet per household in elderly/disabled locations with a deposit required of \$100.00 and/or one (1) pet per household in RHA scattered sites with a required pet deposit of \$200.00.

With prior approval from RHA, residents in elderly developments and scattered site units are permitted to keep small, domesticated pets. Residents are responsible for any damage caused by their pets, including the cost of fumigating or cleaning their units. In exchange for this right, resident assumes full responsibility and liability for the pet and agrees to hold the Rochester Housing Authority harmless from any claims caused by an action or inaction of the pet.

RHA's pet policy does not apply to animals that are used to assist persons with disabilities. Assistive animals are allowed in all public housing facilities with no restrictions other than those imposed on all tenants to maintain their units and associated facilities in a decent, safe and sanitary manner and to refrain from disturbing their neighbors.

The complete pet policy is contained in RHA's Admissions and Continued Occupancy Policy. Persons interested in reviewing the complete pet policy may contact the Housing Authority to obtain a copy of the policy.

Civil Rights	Certification	
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U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 08/30/2011

#### **Civil Rights Certification**

#### **Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Rochester Housing Authority	NY041
PHA Name	PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information prosecute false claims and statements. Conviction may result in criminal	provided in the accompaniment herewith, is true and accurate, Warning; HUD will and/or civil penalties, (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)
Name of Authorized Official Alex Castro	Title Executive Director
Signature All	Date 5/23/12.

form HUD-50077-CR (1/2009)

### **Annual Audit**

Rochester	Housing	Authority -	Annual	Audit
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In compliance with the instructions on preparing the Agency Plan, the annual audit of the Rochester Housing Authority for FY 2010 is not being submitted with this document because HUD has already received a copy of the audit. The annual audit for FY 2011 is in process and will become available once complete by contacting the Finance Office at 675 West Main Street, or by calling 585/697-6194 during normal business hours.

Statement of Asset	Management

#### Rochester Housing Authority – Statement of Asset Management

The goal of Asset Management is to provide cost efficient; quality housing that is professionally managed and maintained in the best interest of our residents. There are several key modifications to the current RHA Management System that have been implemented to achieve these goals:

- RHA has combined those resources that manage and maintain all of the RHA's properties into portfolios that are either contiguous or close in geographical location. Each of these portfolios is managed as a separate entity. This project based model as opposed to the previous aggregate management style creates a sense of ownership and allows for increased accountability through project based budgeting.
- Project based budgeting and reporting gives the RHA the ability to analyze the housing stock financial viability and position as it relates to the local market. Each portfolio's value can therefore be assessed on its own merits and a more accurate determination can then be made in terms of future capital investment. This system also gives the RHA the ability to track actual cost associated with operating each individual site. These resulting management and financial efficiencies will equate to cost savings and better use of the RHA's operating funds.
- A proactive customer service focus is paramount to the success of the new Asset Management System. The current system of management has been restructured to provide increased support to the principal Property Manager. By removing the paperwork burden from the Property Manager, he or she now have the time to devote to management, communications and public relations. Another key element of this reorganization will be the development of a career path for the current management staff. Several opportunities for advancement will be created thus providing additional motivation for the staff to improve their level of management skills.
- Management also plays an intricate role in identifying services and amenities that enhances the marketability of our housing stock. In order for the RHA to continue its mission as the affordable housing of choice we need to identify the services and amenities that are currently being provided by the private sector. This parity will allow us to keep the vacancy rate at HUD established acceptable levels or below.
- The Maintenance Department has also been restructured under Asset Management to meet the needs of the residents and the RHA's customer service goals. A review of current staff size indicated that the number of Maintenance personnel was well within the 50 to 1 (units to employee) HUD recommended ratio. We found that the previous centralized structure, did not adequately meet the needs of the Housing Authority or its employees. The Asset Management model required a site based distribution of staff that now meets the need of each complex, high rise, or group of scattered sites. Each property has a somewhat unique set of needs that can be best satisfied with the correct number of on-site staff with the appropriate skill sets. By providing a better mix of staff talent (Senior Maintenance Mechanics, Maintenance Laborers, etc.) the lesser trained employees are provided greater opportunity for on-the-job training by working directly with senior staff.

This plan also requires the addition of experienced trained supervisors to work hands on with Maintenance personnel providing a greater level of support and guidance based on a Supervisor to employee ratio. Accountability is drastically improved under the site based model as employees at each site are responsible for the overall appearance, systems upkeep and customer satisfaction at the site at which they are assigned. As employee skill sets are improved larger challenges like unit rehabs have been possible. By relying less on outside contractors, the housing authority will save time, reduce costs and improve the control over the quality of the work performed. The mission of the

Asset Management Department is to provide structure and focus to our daily decision making, and allows for staff to feel ownership of their projects.

The Rochester Housing Authority elected not to use phase-in management fees. The allowable management fees for RHA are as follows:

FEES	UNITS	AMOUNTS PUM
Public Housing Management Fees	2436	\$56.47
Pubic Housing Bookkeeping Fee	2436	\$7.50
Public Housing Asset Management Fee	2436	\$10.00
Section 8 Bookkeeping Fee	8000	\$7.50
Section 8 Administrative Fee	8000	\$12.00

Explanation	of Significant	Change	from
	<b>Previous Year</b>	• ·	

Four sections of Rochester Housing Authority's Annual Agency Plan have been significantly changed. Our definition of "significant change" is that the content has not simply been updated to the current year or provided with current statistics, but that the original goals or strategies have been changed in such a way as to reflect significant change in action.

#### Housing Needs

The strategies in the "Housing Needs" section have been rewritten to remove reference to the Community Choice Action Plan, which was created in 1999. Any actions that are still taking place or still relevant to RHA goals were left in, but updated to reflect that we are no longer acting in direct relation to the Community Choice Action Plan, but are acting in relation to our strategic goals as developed under the guidance of the Center for Governmental Research. Many of the actions might be of a similar nature, but the section has been revised to remove outdated references to goals and committees that may not be current. The entire section will be overhauled, including a new Needs Assessment, when we do our next 5-year plan.

#### Operations and Management

A statement regarding our agreement to grant an easement that is currently part of our property at the University Tower site to the City of Rochester in support of their ongoing "ArtWalk" project has been included.

#### Demolition and Disposition of Public Housing

RHA will be moving forward with application for disposition of certain vacant lots and properties in our inventory in FY2013 and our Agency Plan now reflects this in a more specific way.

#### Public Housing Conversion

RHA has completed the Required Initial Assessment for conversion of some of our public housing scattered sites and our Agency Plan now reflects this in a more specific way.

### **Public Comments**

4900

4900

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Legals

Legals

Anthony J. lacchetta PHILLIPS LYTLE LLP Office and Post Office Address

1400 First Federal Plaza Rochester, New York 14614 Tel. No. (585) 238-2000

The LLC, 7091 West Main Street Lima, NY 14485. Purpose. Any lawful purpose. Latest date upon which LLC is to dissolve: No specific date. GKC-6x

4910

Notice to Bidders

## **BID INVITATION**

he Rochester Housing Auhority, Rochester, New York, ill receive sealed bids for: arking Lot Reconstruction nd Sitework (1 Prime) Ashalt in connection with the arking Lot Reconstruction nd Sitework Project, NY 1-22 situated at: 321 Lake venue (Lake Tower), Rohester, New York until Monay, June 18, 2012 at 10:00 m at its Procurement Office, 75 West Main Street, Rohester, New York, at which me and place all bids will be ublicly opened and read loud,

Walk Through has been cheduled on Wednesday, /lay 30, 2012 @ 10:30 a.m. leet in the parking lot.

lans and specifications may e obtained from the Prourement Office, 675 West Aain Street, (rear entrance), Rochester, New York, beween 8am and 4pm, beginning Monday, May 12, 2012 for a non-refundable cost of \$25.00. Bids will not be accepted unless the documents have been so obtained under the name of the bldding party and all other bid requirements, as identified here, are met. Bids must include all required documentation, security and addendum(s).

Department with any questions you may have in writing

### NOTICE

The Rochester Housing Authority announces a 45 day comment period to begin May 23rd and ending on July 7th to solicit suggestions con-cerning the 2012 Annual and CFP plan. A copy of the Plan may be accessed at the following website:

http://rochesterhousing.org A hard copy version may

be reviewed at 675 W. Main Street, Administrative office, Rochester, NY 14611 between the hours of 9:00 am and 4:00 pm, Monday through Friday. A public hearing will be held on Monday, July 9th at noon at 675 W. Main Street, Rochester, NY 14611. At the public hearing interested parties are encouraged to Sign in and speak for a limited time. Those having lengthy com-ments should be submitted in writing to RHA, Attention Annual Plan, 675 W. Main Street, Rochester, NY 14611. GMY-1x

### LEGAL NOTICE

Notice of Formation of Limited Llability Company The name of the registered limited llability company is ROUTE 36 HOTS, LLC. The Articles of Organization of the LLC were filed with the N.Y.S. Secretary of State on February 21, 2012. The address of the principle office of the LLC is 18 Mt. Morris Contact the Procurement Road, Building A, Leicester, New York 14481, County of Livingston. The Secretary of by the date and time State is designated as agent | specified at the walk through. of the LLC upon whom proc- 585-697-3625.

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(30)nited



Housing Management 675 W. Main Street Rochester, New York 14611 (585) 697-6101 FAX (585) 328-0297

On Monday, July 9, 2012 a public hearing was conducted to review and/or receive any comments or questions regarding the Rochester Housing Authority Agency plan.

The hearing was scheduled to begin at noon and was advertised in the local paper as well as on our website.

This writer was present at noon, and as of 12:30 pm no one arrived to attend/participate in the meeting. Therefore, there are no additional comments or changes from the public or Rochester Housing Authority participants to include in the plan.

Sandra Whitney
Director of Public Housing



# Resident Advisory Board Comments and RHA Response



Housing Operations 675 W. Main Street Rochester, New York 14611 (585) 697-6101 FAX (585) 328-0297

#### Agency Plan Resident Advisory Board Meeting Minutes 2/29/12

Meeting: Attendance: Wednesday February 29, 2012 @6:00 pm

Shawn Burr, Director of Property Development

Sandra Whitney, Director of Housing Operations

RAB attendees: see attached sign in sheet

No representation by Section 8 participants attended. (see attached posted notice).

Introductions and brief overview of process for Agency plan development and review. The current 5-year Agency plan was given to each member present to review. The first meeting will be to address Capital Fund budgets and the needs for each site. Each member was asked to bring ideas, needs and suggestions for the CFP budget.

#### CFP Discussions/comments:

- Kennedy Tower -
  - Window replacement, current windows leak air.
  - o Canopy for the patio area
- · Scattered Sites
  - o Review of items currently in budget, lists as is
- Danforth Tower West
  - o Paint units
  - Câfpet replacement for apartments
  - o Replace community room tables and chairs
  - o Windows, leak air and are hard to open
  - o Security cameras
- Danforth Tower East
  - o Lighting in front of building not working (work order)
  - o Electric door openers for common room doors
  - o Paint units
  - o Replace carpet in apartments
- Parkside no new needs, all units in process of complete renovation
- Atlantic Townhouses nothing new to add to budgets
- Bay Zimmer nothing new to add
- Luther see attached list
- Elmdorf nothing new at this time, just completed unit renovations

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- Parliament Arms
  - o Guard rails need replacing in parking areas
  - New kitchen cabinets
  - o Painting units
  - o Benches need painting
  - o Buildings need power washing
  - o Entry doors need painting and new door closures
  - o Carpet in the hallways
  - o Basement walls and stairs need painting
  - o Heat vent covers/dust.
  - o Speed bumps for the site. (2)
- Holland
  - o On site community room
- Hudson Ridge Tower
  - o See attached list
- Seneca Manor Townhouses
  - o See attached list
- Glide Court (Units in process of complete renovations)
  - o Community room renovations
- Lake Tower
  - o Parking lot signage (bilingual)
  - o Speed bumps (2)
  - Parking lot lighting
- Lexington Court -
  - O Set a low speed limit and add signage (children at play)
  - o Add crosswalks
  - o Repair/replace gate by building 1
  - o Fire extinguishers in each hallway
  - o Exhaust vents in common hallways
  - o Secure community room computers
  - Speed bumps
  - o Clean stairwells
- · Harriet Tubman
  - o Upgrade plumbing (laundry room drains)
- Lena Gantt
  - o Replace intercom
- Jonathan Child no new needs
- Blackwell Estates
  - o Fencing around perimeter of property that backups to another complex
- Glenwood Gardens
  - o Signage for visitor parking
  - o Sight lighting
  - o Mailboxes
  - o Carpeting
  - Unit renovations



RHA has stated that we need to be financially prudent and with future funding we need to have safe and clean housing first and foremost.

Next meeting all Resident Advisory Board members will bring the Annual plan with any additions, deletions, edits or comments to be discussed and/or incorporated in this plan.

Next meeting scheduled for Tuesday, March 20, 2012 at 6:00 pm.



Rochester Housing Authority's Agency Plan Hudson Ridge Tower February 29, 2012 Meeting with Ms. Sandra Whitney Director of Housing Operations

#### Request List:

- $\sqrt{\,}$  1. Handicap doors-- for main floor rear entrance doors and rest room doors
  - 2. Sliding door for first floor kitchen for sanitary reasons
- 3. Repair or replace exhaust fans/vents in rest rooms and on floors 1–16
  - 4. Give Presidents access to the PA system to announce meeting and events
- √5. New window for all apartments (air comes in, causing heat lost)
- $\checkmark$  6. New tiles in halls, to <u>complete</u> the renovation at our site
  - 7. Fix broken tiles on main floor entrance, near elevators and hall in back
  - 8. Rotating camera in library to see back kitchen door.
  - 9. Resident are letting family and friends in back door by community room, is there a way to lock the 5<sup>th</sup> floor elevator in the back only? after 7 pm for safety
  - 10. Paint or replace awning at the entrance of the building, paint halls on all floors
  - 11. More lights in the back yard
  - 12. Remove fencing in back yard lots # 1--12 all others are used
  - 13. A gazebo and benches for back yard
  - 14. 2 cement game table w/seating (where 3or 4 different games can be played)
  - 15. A committee to be apart of the new resident screening process

# Luthercircle Capital Funding

These are our proposals.

- 1) We would like to get Carpet in our units
- 2) If possible could we get shutters for each und to stop the ice build up as flor of the door.
- 3) ('ould all writs be painted
- 4) Small play ground for the kids
- 5) Some units reed new Cabinets And also rew doors
- e) els we can't get carpet could we get new tite on the glows.

### Seneca Manor Dr Requests for changes to Apartment and around their area

1. Floor- tiles in apartments most apartments are coming up—we need new titles threw the whole apartment not just replacing them peace by peace making the floor different colors with miss match tiles.

X. Rugs- are worn and need replacing in some apartments and in other residents are requesting them to be put in.

- X. Walls- the walls paint and corners are chipping off residents need their apt re painted or paint given to them if they have to paint it they should not be charged for the re painting of the apt when they move because they have to buy their own paint anyway so they should have the right to paint any color they want and not have to lose security deposit or re paint with housings colors before they move to another apartment or give us an option of allowed colors and sell it to the residents for a fair price.
- 4. Closets- our town homes outer circle apartments have closets that were built out of the apartment like an add on. There is no installation tom these closes and clod air come from them causing electricity to go up do to the room being so cold in the winter. They need installation in the closets.
- 5. Doors- Small inter Apartments have no basement doors and some residents are requesting that doors be installed they do not want it open like that it causes hazards for some of the children with disabilities to keep them fro going down there were they can harm them self's.
- \$, Light bulbs the light bulbs installed do not last long in these Apartments and the light builds are costly or hard to find. We feel to save money we should go back to the cheaper bulbs that way we don't have to keep calling maintenance to change them so residents prefer to change their own light bulbs and not be bothered with housing authorities.
- -7. Outside apartments all the resident are requesting gates to be installed to their back area giving them some privacy to their own space and a back yard for their kids to play safely with out the worries of children fighting or people going threw the back yards braking in as well as other residents that don't get along fighting over back yard space thinking they have seniority because they lived here longer. This will help Seneca Manor residents in a big way. It gives them some privet out side space without the worries of the other residents and their children.
- 8. Small play ground area for Seneca Manor dr.- We know that there are other housing authorities apartments that have play areas for their children it also states that on your housing authorities eites It is unfair that you neglect us that for out children when other cites have them. We need something here for our children. They say because of liability the resident say make it safe and there won't be any liability issues.
- 3. Assented parking spaces-some residents seam to think that the parking is for their friends or a second car and they are taking up the other resident parking spots. Security has no idea whose care should be were and cant really do anything about it. This is a problem as well as stolen cars being parked here.
- 10. Need new gutters. There leaking threw and coming down.
- 11. Survity Commas around the manor, for Safty & community from.
  12. Spood bumps needed around minur.
  13. Sewar Back up. in Backments in winter
  14. fine Marms are out Dital. I was told by fire Dep and need to be replaced.
  15. hecker's for Community room Bath Room. I over

### RESIDENT ADVISORY BOARD MEETING 2/29/12

#### AGENCY PLAN REVIEW

Name

1. Maddel Snydy

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11. Clai will

12. James Fra Brown

14. Margueta Hamilton

15. Judy Sofin

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Housing Operations 675 W. Main Street Rochester, New York 1461 I (585) 697-6101 FAX (585) 328-0297

# Agency Plan Resident Advisory Board Meeting Minutes 3/20/12

Meeting:

Tuesday, March 20, 2012 @6:00 pm

Attendance:

Sandra Whitney, Director of Housing Operations

RAB attendees: see attached sign in sheet

No representation by Section 8 participants attended

Meeting minutes from February meeting were reviewed for edits: additions, corrections, deletions. Minutes approved.

Holland Townhouses is requesting painting for the apartments to be included in the next CFP plan. In the interim, directed to call in a work order. Danforth West is also requesting if units get paint will they also get new carpet. Unit carpeting will be added to next years CFP budget requests. Gazebo between DTW/DTE. Questions regarding renovations and what RHA does for residents. Seneca Manor see attachment.

Lighting and parking lot at Kennedy Tower, wondering if and when this will be addressed.

A review was conducted of the Agency Plan with the RAB members. Each section was reviewed and explanations and/or clarifications were given on each section. No additional comments were given to include.

Completed draft will be reviewed on Thursday, May  $17^{\rm th}$  at 5:30 pm prior to draft being made available to the public for comment.

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#### Seneca Manor Dr. Ideas and Opinions on this site and these apartments.

Seneca Manor Dr

March 20, 2012

President - Mashall Snyder

The resident here show their concerned on these matters and hop for changes.

#### Around our community and in the center

- Play area for our children children have nothing to do so they are making due with hanging ropes on trees climbing in trees and the community roof as well as sitting on electricity boxes. This cases a big concern for us here at SMT and all these this could result in to one of our children getting really hurt we need a play area to give them something to do. Please!
- > Community Center needs to be re-painted or cleaned on out side walls it looks bad. You can see old writing on walls. Sand blasting might help.
- > Community room need book shelves for books, more sturdy tables and some more chairs.
- > No parking while community room is being rented sign along parking space.
- > Resident request their own patio area enclosed for privacy
- Mail box for our community center. On door if no other results to keep that separated from privacy of council's apartments and livings.
- > New Trash Cans and recycle blns for all residents.
- A gazeborto sit in with benches and chairs in back of out center area.
- Security cameras around the community or Seneca manor and in the community center
- > Benches along middle walk ways to sit.
- Better lighting around this manor as well in the backs of the resident Apartments.
- > Intercom for our community room. Like a door buzz in intercom. We don't know who is on the other side of the door and it must be locked at all times. For safety reasons.
- Heaters in both girls and boys bathroom in our community center.
- New kitchen cabinets in community center with locks built in them. It looks terrible.
- Add Cross walks to both sides of the entry ways.
- > Add three way stop signs.
- > Low speed limit signs around and Just before you coming to Seneca Manor Dr.
- Add Speed bumps, Major problem with speeding and non stooping cars going threw this manor.
  Children are going to get hit here.
- > Assigned Parking or paint apt on parking spaces so that others don't take up more parking spaces. Major problem here.
- Visitor Park on street signs around this manor insets of other resident parking spaces. Major problem here.
- Exhaust vent in community room kitchens. Resident says it's a problem when renting community center they can't cook in center but there's a kitchen why.
- Community center back door needs lighting its too dark back there.

#### Seneca Manor Dr. Ideas and Opinions on this site and these apartments.

- Instead of the trash cans at the center why can a dumpster are placed on other side of community center? Question from a resident. Kids are using them to climb the community room center.
- > Children at play signs just before coming in to this manor.
- > More Computers in community room so adults as well as children can use them.

#### In the apartment of residents

- > New tiles on resident floors.
- New rugs to be replaced in apartments as well as resident wanting rugs in their apartment for bedroom area's that don't have rugs.
- New kitchens for residents. Upgrade.
- New bathroom. Upgrade.
- Units to be newly painted.
- New windows some resided windows are leak air.
- Entrance doors are leaking air in to the apartments. There is a space between doors and floor that is allowing air in apartments. Not good for winter months.
- Double Apartments bedroom closest have no installation in closets and are leaking cold air in to bed rooms this is a problem for all double apartments. Some are having problems when it rains closets leak.
- > Quads apartments or inter apartments- have no basement doors ion any or third apartments and this is a safety concern for them and their children. They want doors A.s.a.p.
- New gutter.
- Heater vents need to be replaced with a not so bulky metal heater face. Resident complains that they are ripping out of the walls or it's taking up space needed for furnishers. Wanting a flat surface heater face.
- New heater system in some apartment. Their not getting heart in to there bedrooms or other areas of house not air blows out of heater in some rooms.
- New fire alarms fire Department stated the fiery detectors are out of date in some apartments and need to be change all together.
- > New trash cans and recycle bins. Residents say there old, smell and broken down.
- Basements are experiencing sewer baking up during winter times causing their apartments to smell and them having to clean up waste on their floors as ell as throwing out their packed items due to damage cased from this.
- > Basements need new paint job.
- No soliciting signs around this manor for resident's -people are bathing resident all hours of the night for new electricity and other thing we don't want it here.
- New doors in Apartments such as bathroom, bed rooms and closets.
- Child safety locks on cabinets—Residents can't put locks on cabinets so requesting to have these put in for children safety. Kitchen and bathroom areas.

### RESIDENT ADVISORY BOARD MEETING 3/20/12

#### AGENCY PLAN REVIEW

Name

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8. Ladie & Jugero

9. Louise & Jugero

10 Rosella Sonth

11 Derlara Brow

12. Brenca Jacksa

13. Luly white

14. Margaret a Hamilt

15. Judy Sofin

16. Ms Purk Ca

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Housing Operations 675 W. Main Street Rochester, New York 14611 (585) 697-6101 FAX (585) 328-0297

#### Agency Plan Resident Advisory Board Meeting Minutes 5/17/12

Meeting:

Thursday, May 17, 2012 @ 5:30pm

Attendance:

Sandra Whitney, Director of Housing Operations

RAB attendees: see attached sign in sheet

No representation by Section 8 participants attended

Meeting minutes from March meeting were reviewed for edits: additions, corrections, deletions. Minutes approved.

A review was conducted of the Agency Plan revisions with the RAB members. Each section was reviewed and explanations and/or clarifications were given on each section. No additional comments were given to include. RHA has requested that each member continue to review the plan and if there are any further comments to let RHA know on or before the Public Hearing which is scheduled for Monday, July 9<sup>th</sup> at noon at 675 W. Main Street, Rochester, NY 14611

The Rochester Housing Authority thanks each member for their time and attention in assisting in the development and revisions of the Annual Plan.



RESIDENT ADVISORY BOARD MEETING 5/17/12

AGENCY PLAN REVIEW

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4. Backara (M)

5. Redlia Allen

5. Mrs. Laure Halles

8. Dorothy Susker-

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15. Margaret Hamilton

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Cert	ifications	
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# Certification for a Drug-Free Workplace

Signature

# U.S. Department of Housing and Urban Development

Applicant Name	
Rochester Housing Authority	
Program/Activity Receiving Federal Grant Funding	
Subsidized Housing - Public Housing and Section 8	
Acting on behalf of the above named Applicant as its Authorize the Department of Housing and Urban Development (HUD) regard	ed Official, I make the following certifications and agreements to ding the sites listed below:
I certify that the above named Applicant will or will continue to provide a drug-free workplace by:  a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.  b. Establishing an on-going drug-free awareness program to inform employees  (1) The dangers of drug abuse in the workplace;  (2) The Applicant's policy of maintaining a drug-free workplace;  (3) Any available drug counseling, rehabilitation, and employee assistance programs; and  (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.  c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;  d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will	(1) Abide by the terms of the statement; and (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction; e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;  f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted  (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or  (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;  g. Making a good faith effort to continue to maintain a drug-
2. Sites for Work Performance. The Applicant shall list (on separate p	free workplace through implementation of paragraphs a. thru f. ages) the site(s) for the performance of work done in connection with the mance shall include the street address, city, county, State, and zip code.
Identify each sheet with the Applicant name and address and the pro	gram/activity receiving grant funding.)
City of Rochester, NY, Monroe County, and surrounding coul	
Check here if there are workplaces on file that are not identified on the atta-	
I hereby certify that all the information stated herein, as well as any inf Warning: HUD will prosecute false claims and statements. Conviction mar (18 U.S.C. 1001, 1019, 1012; 31 U.S.C. 3729, 3802)	ormation provided in the accompaniment herewith, is true and accurate y result in criminal and/or civil penalties.
Name of Authorized Official Alex Castro	Title Executive Director

Date

ref. Handbooks 7417.1, 7475.13, 7485.1 & .3

# Certification of Payments to Influence Federal Transactions

Previous edition is obsolete form HUD 50071 (3/98)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Applicant Name	
Rochester Housing Authority	
Program/Activity Receiving Federal Grant Funding	
Subsidized Housing - Public Housing and Section 8	•
The undersigned certifies, to the best of his or her knowledge and	belief, that:
(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.  (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.	(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.  This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.
Warning: HUD will prosecute false claims and statements. Conviction 1012; 31 U.S.C. 3729, 3802)	n may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010,
	Total.
Name of Authorized Official	Title
Alex Castro	Executive Director
Signature	Date (mm/dd/yyyy) 5/11/14-

# PHA Certifications of Compliance with PHA Plans and Related R e g u l a t i o n s

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/30/2011

### PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the \_\_\_\_\_ 5-Year and/or\_\_\_\_ Annual PHA Plan for the PHA fiscal year beginning, hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.

The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.

3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if

there is no change.

4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.

5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.

The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.

7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.

3. For PHA Plan that includes a policy for site based waiting lists:

- The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
- The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;

 Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;

• The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;

• The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).

- 9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
- 10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
- 11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
- 12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

- 13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
- 14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
- 15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
- 16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements,
- 17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
- 18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
- 19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
- 20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
- 21. The PHA provides assurance as part of this certification that:

Previous version is obsolete

- The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
- (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
- (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
- 22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Rochester Housing Authority PHA Name	NY041 PHA Number/HA Code
5-Year PHA Plan for Fiscal Years 20 - 20	
Annual PHA Plan for Fiscal Years 20 - 20	
I hereby certify that all the information stated herein, as well as any information provided prosecute false claims and statements. Conviction may result in criminal and/or civil p	in the accompaniment herewith, is true and accurate. Warning: HUD will enalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)
Name of Authorized Official Alex Castro	Title Executive Director
Signature	Date 5-/11/12
	, ,

Page 2 of 2

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB# 2577-0226
Expires 08/30/2011

# Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I, Thomas S. Richards	the Mayor	certify that the Five Year and
Annual PHA Plan of the	Rochester Housing Authority	is consistent with the Consolidated Plan of
the City of Rochester	prepared pursuant to 2	4 CFR Part 91.

Signed / Dated by Appropriate State or Local Official

THOMAS. Ruthrate, Mayor

### **DISCLOSURE OF LOBBYING ACTIVITIES**

Approved by OMB 0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

(See reverse for public burden disclosure.) 3. Report Type: 2. Status of Federal Action: 1. Type of Federal Action: a. initial filing a, bid/offer/application a. contract b. material change <sup>J</sup>b. initial award b. grant For Material Change Only: c. post-award c. cooperative agreement year \_\_\_\_\_ quarter \_\_\_\_ d. loan date of last report e, loan guarantee f. loan insurance 5. If Reporting Entity in No. 4 is a Subawardee, Enter Name 4. Name and Address of Reporting Entity: and Address of Prime: Subawardee ☐ Prime Tier \_\_\_\_\_, if known: Congressional District, if known: 4c Congressional District, if known: 7. Federal Program Name/Description: 6. Federal Department/Agency: CFDA Number, if applicable: \_\_\_\_\_ 9. Award Amount, if known: 8. Federal Action Number, if known: b. Individuals Performing Services (including address if 10. a. Name and Address of Lobbying Registrant different from No. 10a) (if individual, last name, first name, MI): (last name, first name, MI): 11. Information requested through this form is authorized by title 31 U.S.C. section 1352, This disclosure of lobbying activities is a material representation of fact Signature: \_ upon which reliance was placed by the tier above when this transaction was made Print Name: \_\_\_ or entered into. This disclosure is required pursuant to 31 U.S.C, 1352. This information will be available for public inspection. Any person who fails to file the Title: \_\_\_\_ required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such fallure. 697-3602 Date: Telephone No.: Authorized for Local Reproduction Federal Use Only: Standard Form LLL (Rev. 7-97)

# Approved by OMB 0348-0046

# DISCLOSURE OF LOBBYING ACTIVITIES CONTINUATION SHEET

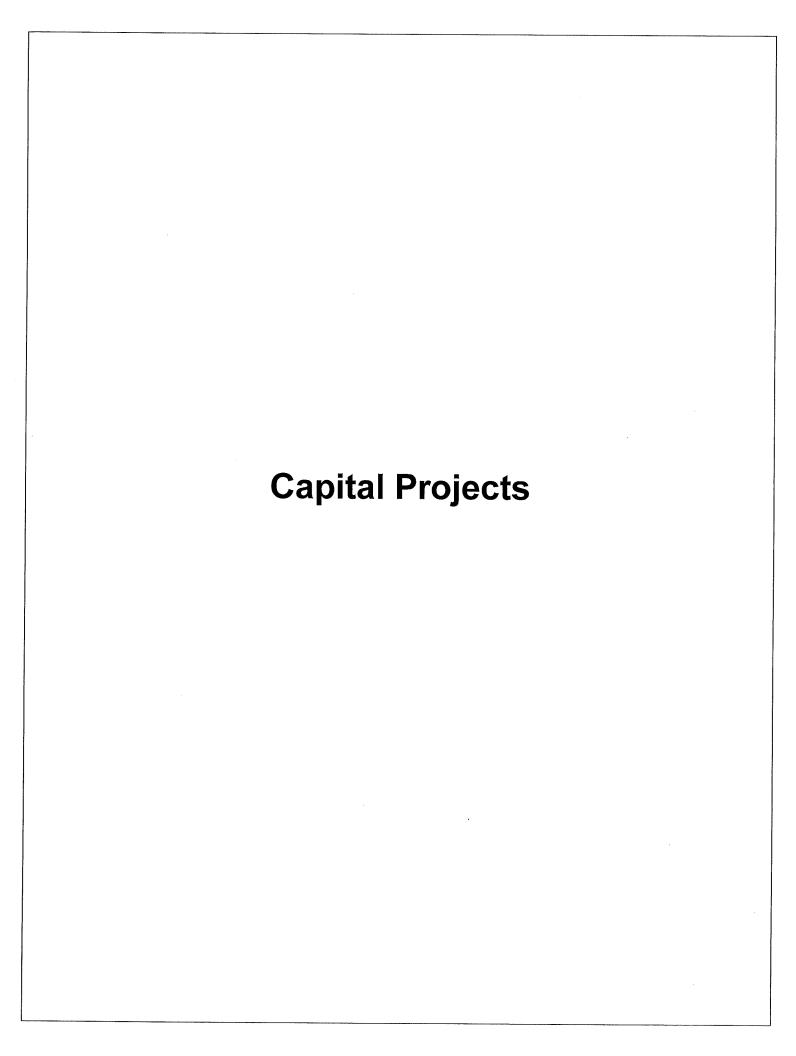
Reporting Entity:	Page	of	
			i
			:

### INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

- 1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
- 2. Identify the status of the covered Federal action.
- 3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
- 4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, If known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient, identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
- 5. If the organization filling the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient, include Congressional District, if known.
- 6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizationallevel below agency name, if known. For example, Department of Transportation, United States Coast Guard.
- 7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
- 8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
- 9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
- 10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.
  - (b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, First Name, and Middle Initial (MI).
- 11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.



Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

OMB No. 2577-0226 Expires 8/31/2011 U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Part I: Summary	ımmary						
PHA Name:	PHA Name: Rochester Housing Authority	Grant Type and Number				FFY of Grant:	
		Capital Fund Program Grant No:		NY06P04150112		2012	***************************************
re-111 00001		Replacement Housing Factor Grant No:	actor Grant No:			FFY of Grant Approval:	
		Date of CFFP:					
Type of Grant	nt			William Control of the Control of th			<u> </u>
[X] Origin	[X] Original Annual Statement [ ] Reserve for Di	ısters/ Emerge	Ξ	Revised Annual Statement (revision no:	, ог		
□Performa	☐ Performance and Evaluation Report for Period Ending:		Final Performance and Evaluation Report	on Report			
Line	Summary by Development Account		Total Es	Total Estimated Cost	Tot	Total Actual Cost	
			Original	Revised	Obligated	Expended	W Anes
1	Total non-CFP Funds		0	0	0.00	O	0.00
2	1406 Operations (may not exceed 20% of line	of line 21)	000'008	0	0.00	0	0.00
3	1408 Management Improvements		0	0	0.00	0.	0.00
4	1410 Administration (may not exceed 10% of	% of line 21)	351,739	0	0.00	.0	0.00
5	1411 Audit		2,000	0	00.00	0	0.00
9	1415 Liquidated Damages		0	0	0.00	0.	0.00
	1430 Fees and Costs		000'02	0	0.00	.0	0.00
8	1440 Site Acquisition		10,000	0	0.00	·0	0.00
6	1450 Site Improvement		727,000	0	0.00	0	0.00
10	1460 Dwelling Structures		1,598,648	0	0.00	0	0.00
11	1465 Dwelling Equipment—Nonexpendable	əle	0	0	0.00	Ö	0.0
12	1470 Nondwelling Structures		241,000	0	0.00	0.	0.00
13	1475 Nondwelling Equipment		204,000	0	0.00	0.	0.00
14	1485 Demolition		0	0	0.00	0.	0.00
15	1492 Moving to Work Demonstration		0	0	0.00	0.	0.0
16	1495.1 Relocation Costs		0	0	0.00	.0	0.00
17	1499 Development Activities		10,000	0	0.00	0.	0.0
18a	1501 Collateralization of Debt Service		0	0	0.00	0.	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct	id Via System of Direct	0	0	00.00	0.	0.0
	Payment						Ĭ
19	1502 Contingency (may not exceet 8% of line	of line 20)	0	0	0.00	0.	0.00
20	Amount of Annual Grant: (sum of lines 2-20)	-20)	3,517,387	0	0.00	0.	0.00
21	Amount of line 21 Related to LBP Activities	sə	. 0	0	0.00	0.	8
22	Amount of line 21 Related to Section 504 compliance	compliance	0	0	00.00	0.	0.0
23	Amount of line 21 Related to Security -Soft Costs	oft Costs	0	0	00.00	0.	0.00
24	Amount of Line 21 related to Security Hard Costs	ard Costs	. 0	0	00.0	0	0.00
25	Amount of line 21 Related to Energy Conservation Measures	servation Measures	0	0	0.00	0.	0.00
							П

To be completed for the Performance and Evaluation Report
To be completed for the Performance and Evaluation Report or a Revised Annual Statement
PHAs with under 250 units in management may use 100% of CFP Grants for operations
RHF funds shall be included here

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: Summary						*************
РНА Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No:		NY06P04150112		FFY of Grant: 2012	
	Replacement Housing Factor Grant No: Date of CFFP:	r Grant No:			FFY of Grant Approval:	
Type of Grant  [X] Original Annual Statement [ ] Reserve for Disasters/ Emergencies	or Disasters/ Emergencies	[] Revised Ar	[ ] Revised Annual Statement (revision no:			
☐ Performance and Evaluation Report for Period Ending:	nding:     Final Perl	Final Performance and Evaluation Report	on Report			
Line Summary by Development Account		Total Es	Total Estimated Cost	Tot	Total Actual Cost	100
		Original	Revised	Obligated	Expended	
				:		
Signature of Executive Director	Date 7	19/12	Signature of Public Housing Director	Ising Director	Date	

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Dort II. Supporting								200000000000000000000000000000000000000
Part II. Supporting Pages	dyes	N Dung and N	mhor				Endows EEV of Grant: 2012	Grant: 2042
PHA Name:	ROCHESTER HOLISING ALITHORITY	Grant Type and Number Capital Fund Program Grant No:	umber voram Grant No		NY06P04150112	2	reuelai rr i oi	Graint, 2012
		Replacement Housing Factor Grant No:	using Factor G	rant No:	5	1		
Development Number	General Description of Major Work Categories	Development Q	Quantity Total Estimated Cost	stimated Co		Total Actual Cost	)st	Status of Work
Activities		<u> </u>	Original		Revised	Funds Obligated	Funds Expended	
41-01A	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	00.00	NAME OF TAXABLE PARTY O
Kennedy Tower		1450		5,000	0	0.00	00.00	
		1460	4,7	50,000	0	0.00	00.00	With the control of t
	Replace Windows	1460	-	10,000	0	00'0	00.00	
	Replace Triplex Pump System	1470		20,000	0	00'0	00:00	
		1470		1,000	0	00.00	0.00	
					0	00.00	00.00	
	Total 41-01A			88,000	0	0	0	
41-02A	Architectural/Engineering Fees (00017)	1430		2,000	0	00.00	0.00	
Scattered Sites	Fencing	1450		2,000	0	00.00	0.00	
	Paving/Sidewalks	1460		5,000	0	00.00	0.00	- Laborator - Anna Andrews - Anna Anna Anna Anna Anna Anna Anna An
	Unit Renovations	1460		5,000	0	00.0	0.00	
	Roofs & Gutters	1460		5,000	0	0.00	0.00	
	Siding	1460		3,000	0	00.00	0.00	**************************************
	Windows	1460		3,000	0	0.00	0.00	
	Abatement	1460		3,000	0	0.00	0.00	
					0	0.00	0.00	The second secon
	Total 41-02A		,	28,000	0	0	0	
44 02B	Architectural/Engineering Fees (00017)	1430		000	С	00 0	00 0	
Danforth West	Replace Window Hardware	1460		10,000	0	0.00	0.00	And the state of t
	Upgrade Intercom System	1460	7	40,000	0	00.00	00:00	
	Replace Garbage Shute Doors	1470		25,000	0	0.00	0.00	
	Build Covered/Concrete Picnic Area	1470		20,000	0	00.0	0.00	
	Replace Exterior Doors	1470		22,000	0	0.00		and the state of t
	Plumbing Upgrades	1470		10,000	0	0.00	0.00	
	Common Area Renovation	1470		10,000	0	00.00	0.00	
	Replace Compactors	1475	•	15,000	0	0.00	0.00	, manufacture and a second
	Replace Door Release Timers	1475		1,000	0	00.00	00.00	
	Total 41-02B		1,	155,000	0	0	0	
44 004	Ambitodinal/Engineering Edge (00017)	1430		0000		00 0	00 0	
41-201		1 100		2,000	0 0	00.0	00.0	
Danforth East	Keplace Window Hardware	1400		0,000	0	00.0	0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	Pages							-
PHA Name:		Grant Type and Number	Number				Federal FFY of Grant: 2012	Grant: 2012
ROCHE	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	Program G	rant No:	NY06P04150112	12		
Dovolopmont Number	Jonoral Description of Major Work	Development   Ousefity Total Estimated	Ousnity 1	Duantity Total Estimated Cost	Coet	Total Actual Cost	l l	Status of Work
Name/PHA-Wide		Account No.	Qualitury	otal Estilliate	l cost	I Otal Actual Of	16	Status of work
Activities				Original	Revised	Funds Obligated	Funds Expended	
	Abatement	1460		15,000	0	00'0	00.00	
	Replace Garbage Chute Doors	1470		25,000	0	00'0	00.00	
	Plumbing Upgrades	1470		10,000	0	00:00	00.00	
	Replace Exterior Doors	1470		22,000	0	00'0	00.00	
	Common Area Renovation	1470		10,000	0	00.0	00.00	
	Replace Compactors	1475		15,000	0	00'0	00:00	
	Replace Door Release Timers	1475		1,000	0	00'0	00.00	
	Total 41-2B1			110,000	0	0	0	
41-02C	Architectural/Engineering Fees (00017)	1430		2,000	0	00.0	00.00	
Atlantic TH	Paving/Sidewalks	1450		10,000	0	00'0	00.0	
	Siding/Brickwork	1460		50,000	0	00'0	00.00	
	Abatement	1460		5,000	0	00'0	00.0	
	Replace Boilers	1475		25,000	0	00:0	00:00	
	Total 41-02C			92,000	0	0	0	
41-2C1	Architectural/Engineering Fees (00017)	1430		2,000	0	00.0	0.00	
Bay St T/H	Upgrade Site Lighting	1450		10,000	0	0.00	0.00	
	Paving/Sidewalk and Patio Repair/Replacement	1450		5,000	0	00.00	0.00	
	Replace Boilers/Controls	1475		80,000	0	00.00	0.00	
	Total 41-2C1			97,000	0	0	0	
000	V - 2000/ 7	000		c				
41-003	Architectular Engineering Lees (occ.17)	1 1 100		2,000		8 6	8 6	
Scattered Sites	Paving / Iviasonity	1430		3,000		00.0	00.0	
	Unit Renovations	1400		000,0		00.0	0000	
	Koots & Gutters	1460		0000		0.00	00.0	
	Sidirig	1400		0,000		00.0	0.0	
	Windows	1460		3,000	0	0.00	0.00	- Annabidistriction of the second of the sec
	Replace Furnaces	1460		3,000	O	0.00	00.00	
	Total 41-003			24,000	0	0	0	
41-006	Architectural/Engineering Fees (00017)	1430		2,000	0	00:0	0.00	
Fairfield Village	Fencing/Sitework	1450		12,000	0	00.0		

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	Pages							
PHA Name:	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	Grant Type and Number	Number				Federal FFY of Grant: 2012	Grant: 2012
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No: N Replacement Housing Factor Grant No:	Program Gi Housing Fa	ant N	NY06P04150112 3:	12		
Development Number	General Description of Major Work Categories	Development Account No.	Quantity 7	Quantity Total Estimated Cost	d Cost	Total Actual Cost	st	Status of Work
Activities	•			Original	Revised	Funds Obligated	Funds Expended	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Abatement	1460		8,000	0	0.00	0.00	
	Security Upgrades	1475		10,000	0	00:00	00:00	
	Total 41-006			42,000	0	0	0	
41-07A	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	Add Market Street
Parkside Apts	Sidewalks/Steps	1450		15,000	0	00:00	0.00	
	Unit Renovation	1460		100,000	0	00.00	0.00	
	Abatement	1460		10,000	0	00.00	0.00	
	Total 41-07A			127,000	0	0	0	
41-07C	Architectural/Engineering Fees (00017)	1430		2,000	0	00'0	0.00	
Elmdorf Apts	Sitework/Paving	1450		12,000	0	00.00	0.00	
Manager 11 To a Control of the Contr	Roof & Gutters	1460		65,000	0	00.0	0.00	
	Abatement	1460		10,000	0	00.00	0.00	
- ALL AND THE STATE OF THE STAT	Siding	1460		5,000	0	0.00	0.00	
	Total 41-07C			94,000	0	0	0	
41-07D	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	00.00	
Parliament Arms	Paving/Replace Guard Rails/Storm Drainage	1450		50,000	0	00.00	0.00	
	Site Lighting	1450		12,000	0	00.0	0.00	
	Fencing	1450		10,000	0	0.00	00.00	
	Common Area Renovations	1470		25,000	0	0.00	00.00	
	Total 41-07D			000'66	0	0	0	
				1				

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

PHA Name:		Grant Type and Number	umber			Federal FFY of Grant: 2012	Grant: 2012
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No: Replacement Housing Factor Grant	gram Grant No: using Factor Grant N	NY06P04150112 lo:	12		
Development Numbe	General Description of Major Work Categories	Development Qu	Development Quantity Total Estimated Cost Account No.	ed Cost	Total Actual Cost	)st	Status of Work
Activities			Original	Revised	Funds Obligated	Funds	
41-008	Architectural/Engineering Fees (00017)	1430	2,000	<u> </u>	00.0	00.00	
Scattered Sites	Paving / Masonry	1450	5,000		0.00	00.0	
With the same of t	Fencing/Sitework	1450	000'9	0	0.00	00.00	
	Unit Renovations	1460	10,000	0	00.00	00:00	
	Roofs & Gutters	1460	10,000	0	00.00	0.00	
The same of the sa	Siding	1460	12,000	0	00.00	00.00	
	Windows	1460	12,000	0	00.0	00.00	
Annual Annual Control of the Control	Upgrade Mechanicals	1460	3,000	0	00.0	0.00	
	Total 41-008		000'09	0	0	0	
41-009	Architectural/Engineering Fees (00017)	1430	2,000	0	00:00	00.00	
Holland Townhouses	Sitework	1450	2,000	0	0.00	00.00	
The state of the s	Windows	1460	50,000	0	0.00	00.00	
	Electric Service Replacement	1460	50,000	0	0.00	0.00	
				0	0.00	00.00	
				0	0.00	00.00	
	Total 41-009		107,000	0	0	0	
41-010	Architectural/Engineering Fees (00017)	1430	2,000	0	0.00		
Scattered Sites	Paving / Masonry	1450	3,000	0	00.0	0.00	
	Fencing	1450	3,000		00.00		
	Unit Renovations	1460	5,000	0	00.0		
	Roofs & Gutters	1460	2,000	0	00.00		
	Siding	1460	3,000	0	00.0		
Address	Windows	1460	3,000	0	00.00		
	Abatement	1460	5,000	0	0.00		
	Upgrade Mechanicals	1460	5,000		00:00		
				0	00.0	0.00	
	Total 41-010		34,000	0	0	0	
	- · - · · · · · · · · · · · · · · · · ·						

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	Pages							
PHA Name:		Grant Type and Numbe	Number				Federal FFY of Grant: 2012	Grant: 2012
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	rogram G	rant No:	NY06P04150112	12		
		Replacement Housing Factor Grant No:	<b>Housing F</b>	actor Grant No				
Development Number	General Description of Major Work Categories	Development   Quantity   Total Estimated Cost Account No.	Quantity	Fotal Estimateo	l Cost	Total Actual Cost	ost	Status of Work
Activities				Original	Revised	Funds Obligated	Funds Expended	
41-12A	Architectural/Engineering Fees (00017)	1430		2,000	0	00.00	$\overline{}$	
Capsule Dwellings	ios/Ramps	1450		34,000	0	00.0	00.00	
	l	1460		50,000	0	00:0		
		1460		5,000	0	0.00	0.00	
	Total 41-12A			91,000	0	0	0	
41-12B	Architectural/Engineering Fees (00017)	1430		2,000	0	00.00	0.00	
Federal St T/H	Sitework	1450		2,000	0	00.0	00.00	WANTED TO THE TOTAL THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE T
	Unit Renovations	1460		125,000	0	00.00	00:00	
	Windows	1460		25,000	0	00.00	00:00	
	Total 41-12B			154,000	0	0	0	
41-014	Architectural/Engineering Fees (00017)	1430		2,000	0	00.0	0.00	A Comment of the Comm
University Tower	Fire Alarm System Upgrade	1460		160,000	0	0.00		
	Seal Building Exterior	1460		5,000	0	00.00	00.00	
	Security Upgrades	1470		5,000	0	00.0		
	Replace Garbage Chute Doors	1470		16,000	0	00.00	0.00	
	Replace Boiler and DHW Flues	1475		25,000	0	0.00		
					0	00.0	0.00	The state of the s
The second secon	Total 41-014			213,000	0	0	0	
	(F. C.C.C.)	007			C			
Glenwood Gardens	Architectural/Engineering Fees (00017) Stework	1450		2,000		00.0		
	Sidewalk/Stoop Repair/Tree Removal	1450		10,000	0	0.00		
	Unit Entry Doors	1460		10,000	0	00.00		
	Unit Renovations	1460		10,000	0	00.00	0.00	
	Total 41-015			40,000	0	0	0	
41-017	Architectural/Engineering Fees (00017)	1430		1,000	0	0.00		
Bronson Court	Sitework	1450		5,000	0	0.00		
	Mechanical Upgrades	1460		5,000	0	0.00	0.00	
	Total 41-017			11,000	0	0	0	
								A CAMPAGNA AND AND AND AND AND AND AND AND AND A

Expires 8/31/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II. Supporting Pages	Sang						
DHA Name		Grant Type and Number	Per			Federal FFY of Grant: 2012	Grant: 2012
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	Grant No:	NY06P04150112	12	-	
		Replacement Housing Factor Grant No:	ant N	): C			
Development Numbe Name/PHA-Wide	General Description of Major Work Categories	Development Quantity Account No.	ity Total Estimated Cost	ed Cost	Total Actual Cost	st	Status of Work
Activities			Original	Revised	Funds Obligated	Funds Expended	
41-018	Architectural/Engineering Fees (00017)	1430	2,000	0	00:00	00:00	
Administrative Offices	Site Acquisition	1440	10,000	0	0.00	00:00	
	Increase Parking/Sitework	1450	10,000	0	0.00	00.00	
	Replace Roof	1460	10,000	0	00.00	0.00	
	Renovate/Add Offices	1470	10,000	0	00.00	00.00	Athenie in the second s
	New Development	1499	10,000	0	00.00	00.00	
			0	0	00.00	0.00	And the second s
		. !	0	0	00.00	00.00	
			0	0	00.00	0.00	
	Total 41-018		52,000	0	0	0	The state of the s
71-18D	Architectural/Engineering Fees (00017)	1430	2 000	C	00 0	00.0	
Hudson-Ridge Tower	Sitework	1450	25,000	0	00:00	00.00	
	Unarade Fire System	1460	10.000	0	00.00	00.00	
	A/C Sleeves	1460	80,000	0	0.00	00.00	A STATE OF THE PARTY OF THE PAR
	Canopy Roof	1460	25,000	0	00.00	00.00	
	Replace Air Handler	1475	10,000	0	00.00	00:00	
				0	00:00	00:00	
	Total 41-18A		152,000	0	0	0	
41-18B	Architectural/Engineering Fees (00017)	1430	2,000	0	0.00	0.00	and the state of t
Seneca Manor Twnhs	Sitework/Sidewalks	1450	20,000	0	00.00	0.00	
	Abatement	1460	2,000	0	0.00	0.00	
	Roofs/Gutters	1460	50,000				
	Weatherization	1460	5,000	0	0.00	0.00	1
	Total 41-18B		79,000	0	0	0	ASAMES AND A CONTRACT OF THE C
41-019	Architectural/Engineering Fees (00017)	1430	2,000	0	0.00	00.00	
Glide Court Apts	Sitework	1450	2,000	0	0.00	0.00	
	Unit Renovation	1460	136,648	0	00:00	00.00	
	Total 41-019		140,648	0	0	0	
41-022	Architectural/Engineering Fees (00017)	1430	2,000	0	0.00	0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	ages							
PHA Name:	YEIGOHEL A GNISLIOH GETERHOOG	Grant Type and Number	lumber	. ON +0	NYORPO4150112	12	Federal FFY of Grant: 2012	Grant: 2012
		Replacement Housing Factor Grant No:	ogram Gra ousing Fac	tor Grant No	100	<u>1</u>		
Development Number Name/PHA-Wide	General Description of Major Work Categories	Development Q Account No.	uantity To	tal Estimateo		Total Actual Cost	st	Status of Work
Activities				Original	Revised	Funds Obligated	Funds Expended	
Lake Tower	Sitework/Paving	1450	********	5,000	0	00.00	00.00	
	Renovate Common Areas	1470		10,000	0	0.00	00:00	
	Replace Door Release Timers	1475		1,000	0	00.00	00.00	
						,		
	Total 41-022			18,000	0	0	0	
41-033	Architectural/Engineering Fees (00017)	1430		1,000	0	00.00	00.0	
Scattered Sites	Paving / Masonry	1450		3,000	0	0.00	00.00	
	Unit Renovations	1460		5,000	0	0.00	0.00	
	Roofs & Gutters	1460		5,000	0	0.00	0.00	
	Siding	1460		3,000	0	0.00	0.00	
	Windows	1460		3,000	0	00.00	0.00	
	Replace Furnaces	1460		3,000	0	0.00	0.00	12, 111, 111, 111, 111, 111, 111, 111,
			1			90.0	0	
	Total 41-033			23,000	0	0	0	
41-034	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	00.00	
Lexington Court	Sitework/Fencing	1450		300,000	0	00.00	00:0	
	Upgrade Site Lighting	1450		10,000	0	00:00	0.00	
	Install Emergency Generator	1475		6,000	0	00.00	0.00	A CALL AND A CALL AND
					0	00.00	0.00	esange/estables Avvorrenment
	Total 41-034			318,000	0	0	0	
41-035	Architectural/Engineering Fees (00017)	1430		2.000	0	0.00	00.00	
Harriet Tubman Estates Replace Playground	Replace Playground	1450		5,000	0	00.00	00.00	Service control of th
	Sidewalks	1450		20,000	0	0.00	00:00	
	Patios	1450		50,000	0	00:00	00.00	
	Repl Ext Doors and Lintels	1460		5,000	0	00.0	00:00	
	Replace Boiler and DHW	1475		15,000	0	00.0	00.00	
	Total 41-035			97,000	0	0	0	
41-036				,				
Scattered Sites	Architectural/Engineering Fees (00017)	1430		1,000		0.00	0.00	
	Paving / Masonry	1450		3,000		00:0	00.0	
	Site Lighting	1450		J 000,:	2	20.0	20.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	Pages							LAplies 0/3 1/20   1
DHA Name		Grant Type and Number	Nimber				Federal FFY of Grant: 2012	Grant: 2012
. —	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	rogram Gran	t No:	NY06P04150112	12		
			ousing Fact	or Grant No				
Development Numbe Name/PHA-Wide	General Description of Major Work  Categories	Development G Account No.	Quantity To	Quantity Total Estimated Cost		Total Actual Cost	st	Status of Work
Activities				Original	Revised	Funds Obligated	Funds Expended	
	Unit Renovations	1460		5,000	0	00.00	00.00	
	Roofs & Gutters	1460		5,000	0	0.00	00:0	
	Siding	1460		3,000	0	00.00	00.00	
	Windows	1460		3,000	0	00:00	00.00	
	Upgrade Mechanicals	1460		5,000	0	00.00	00.00	
	Abatement	1460		2,000	0	00.00	00.00	
	Total 41-033			28,000	0	0	0	
41-038	Architectural/Engineering Fees (00017)	1430		2,000	0	00.0	00:00	
Lena Gantt Estates	Paving/Sidewalks/Masonry	1450		10,000	0	00'0	00.00	
	Siding/Brickwork	1460		15,000	0	00'0	00.00	
	Upgrade Security	1460		1,000	0	00.00	00.00	
					0	00.00	00.0	
					0	00'0	00:00	
	Total 41-038			28,000	0	0	0	
41-039	Architectural/Engineering Fees (00017)	1430		2.000	0	0.00	00.00	
Jonathan Child Apts.	Fencing/Sitework	1450		5,000	0	0.00	00.00	
	Replace Flat Top Roof	1460		5,000	0	0.00	00:00	
	Renovate Patio	1460		50,000	0	00.00	00.00	
	Upgrade Emergency Sick Call Syst.	1460		5,000	0	0.00	0.00	
	Total 41-039			67,000	0	0	0	
41-040	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	00:00	
Blackwell Estates	Retention Pond	1450		10,000	0	00.00	00.0	
	Site Signage	1450		5,000	0	0.00	0.00	
	Siding	1460		60,000	0	0.00	0.00	
	Total 41-040			77,000	0	0	0	
41-050	Architectural/Engineering Fees (00017)	1430		1,000	0	00.0	0.00	
Scattered Sites	Paving / Masonry	1450		3,000	0	0.00	0.00	
	Fencing/Sitework	1450		2,000	0	00.00	0.00	
	Unit Renovations	1460		5,000	0	00.00	00.00	
	Roofs & Gutters	1460		5,000	0	00.00	0.00	
	Siding	1460		3,000	0	00:00	00:00	

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	Sanes						
PHA Name:		Grant Type and Nimbel	nher			Federal FEV of Grant: 2012	Grant: 2012
	ROCHESTER HOUSING AUTHORITY	Capital Fund Prog	ram Grant No:	NY06P04150112	12		Claim: <b>1</b> 0.11
		Replacement Hou	Replacement Housing Factor Grant No:	:c	ļ.		
Development Numbe Name/PHA-Wide	General Description of Major Work Categories	Development   Qua	Quantity Total Estimated Cost	d Cost	Total Actual Cost	ost	Status of Work
Activities			Original	Revised	Funds Obligated	Funds Expended	
	Windows	1460	3,000	0	00.0	0.00	
	Weatherization	1460	2,000	0	00.00	00:00	
	Total 41-050		24,000	0	0	0	
44 OEE	Ambitodum/Engineering Econ (00047)	7.70	7			C	
40-000		1450	000,-		00.0	00.0	
Scattered Sites	Paving / Masoniy Unit Renovations	1460	3,000	0	00.0	0000	
		1460	5,000	0	0.00		
	Siding	1460	3,000	0	00.0	00.00	
	SA	1460	3,000	0	0.00	00.00	
	Abatement	1460	2,000	0	00.00	00.00	
	Total 41-055		22,000	0	0	0	
41-056	Architectural/Engineering Fees (00017)	1430	1,000	0	00.0	00.00	
Scattered Sites	Paving / Masonry	1450	3,000	0	0.00	00.00	
	Unit Renovations	1460	5,000	0	00.00	00.0	
	Roofs & Gutters	1460	5,000	0	00.0	00.00	
	Siding	1460	3,000	0	00.0	00.00	
	Windows	1460	3,000	0	00.00	00.00	
	Abatement	1460	2,000	0	00.00	00:00	
	Total 41-056		22,000	0	0	0	
41-057	Architectural/Engineering Fees (00017)	1430	1,000	0	00.00	00.00	
Scattered Sites	Fencing	1450	2,000	0	00.00	00.00	
	Roofs & Gutters	1460	3,000	0	00.00	00.0	The second of th
	Windows	1460	3,000	0	00.0	00.0	
	Total 41-057		000'6	0	0	0	
41-058	Architectural/Engineering Fees (00017)	1430	1,000	0	00:00	00.00	
Scattered Sites		1450	3,000	0	00.00	00.00	
	Unit Renovations	1460	5,000	0	0.00	0.00	
	& Gutters	1460	4,000	0	00.0	0.00	
		1460	4,000	0	0.00	0.00	
		1460	4,000	0	0.00	00.00	
	Porches/Steps	1460	3,000	0	0.00	0.00	

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	Pages								
PHA Name:		Grant Type and Number	1 Number				Federal FFY of Grant: 2012	Grant: 2012	
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	Program G		NY06P04150112	12			COMO (1800)
		Replacement	Housing F	Replacement Housing Factor Grant No:					
Development Numbe Name/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Development   Quantity   Total Estimated Cost Account No.	d Cost	Total Actual Cost	st	Status of Work	
Activities				lenipiro	Povisod	Funds	Funds		
	Total 41-058			24,000	0	O O	0		
41-059	Architectural/Engineering Fees (00017)	1430		1,000	0	0.00	0.00		
Scattered Sites	Siding	1460		3,000	0	0.00	00.00		4000000
	Windows	1460		3,000	0	00.00	00.0		listica et de la
	Roofs/Gutters	1460		2,000	0	00.00	00:0		-
	Total 41-059			000'6	0	0	0		
71-77	CED to Operations (ODBER)	1406		300 000		000	00 0	All contracts the street of th	
Authority Wide	Security for High Rises and Family				>				
	Projects (01002)	1408		0	0	0.00	00.00		
	General Administrative Costs (01027)	1410		351,739	0	0.00	00.0		Ī
	Program Audit (01617)	1411		5,000	0	0.00	00.0		
									***************************************
	Environmental Review (00017)	1430		5,000	0	0.00	00'0		
	Total 41-ZZ			661,739	0	0	0		
			70101	2 547 287 00					
			logal	00.700,710,0	0.00	00.00			

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		FILANDRICKON PROFILINIA PROFILINIA PROFILINIA PROFILINIA AND TRANSPORTATION AND TRANSPORTATION OF TRANSPORTATION AND TRANSPORTA				A final distriction of the contract of the con
PHA Name:	Rochester Housing Authority	hority	And we see that the second second was a second to second s			Federal FFY of Grant: 2012
De	Development Number Name/PHA-Wide Activities	All Funds (Quarter E	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Expended ding Date)	Reasons for Revised Target Dates
		Orignal Obligation	Actual Obligation	Original Expenditure	Actual Expenditure	
HA-Wide	Operations	בווס סמום	Lio Dale		בווס חשופ	
4	Mgmt Improvements					
31	Admin					
h	Program Audit		од се достава достава достава на пред се се достава достава достава достава достава достава достава достава до			
11	Fees & Costs					
41-01A	Kennedy Tower					
41-02A	Scattered Sites					
41-02B	Danforth West				одального делинализматерия вистрог выдел дамуда делиний польторий польторий польторий польторий польторий поль	
41-2B1	Danforth East					
41-02C	Atlantic T/H		observe de man rede contracte de mande de mande de man de mande de mande de mande de mande de mande de mande d	од при дене пред пред пред пред пред пред пред пре	тем (ж.) поста в населения на населения на населения на пред се поста на населения на населения на населения н	
41-2C1	Bay Street T/H					
41-003	Scattered Sites				en debeken menne kann de mel seri seri de de seri de de seri de de serie de de serie de de serie de de serie d	
41-006	Fairfield Village	осительную выдативаю персы в дельного сите середеннями под деред постол с туте, запативаю	жен подела в в на выпостори и на товарите и или в ститеривания пред в дение поделе венаем поделе венаем поделе	en (en en	физикана на поваще физир, изправа на вамера на виселена на пования се светава на представа пова виде на виде на	
41-07A	Parkside Apts	A CAMPAR OF THE PARTY OF THE PA	молет или у выпода станостей опосто станости станова выпода от на выполня от выполня от станова от выпода от н	вания, конятилля адалителограми поположення расположення намалення дали техно наментальной регистрација в баг	т и пода на применя по пода пода пода пода пода пода пода п	те пределения солить с от полоского полочения пределения выпоснейней полочений полочений полочений выпоснейной То выпоснейний выпоснейний выпоснейний выпоснейний выпоснейний выпоснейний выпоснейний выпоснейний выпоснейний
41-07C	Elmdorf Apts	A MANAGAMA A MANAGAMA	талан алы «Оласынг тал «Оласында тала» алаба «Аласында алаба алаба алаба алаба алаба алаба алаба алаба алаба а	тенсопивального, а должна вывысыть самы от серествення выполняем от серествення выстранительного от серествення выполняем от серествення выполняем от серествення выполняем от серествення выполняем от серествення выполняем от серествення выполняем от серествення выполняем от серествення выполняем от серествення выполняем от серествення	лени гименальнення в поставления в поставления в поставления в поставления в поставления в поставления в поста	
41-07D	Parliament Arms	аланда адардын адардын алам адардын адардын адардын адардын адардын адардын адардын адардын адардын адардын ад	e de la companya del la companya de	en Washington (m. e. e. e. e. e. e. e. e. e. e. e. e. e.	та дей дей дей дей дей дей дей дей дей дей	
41-008	Scattered Sites	налын одының арақа (1) суйының күнесе мексенден арақа арақа байдан берілекен кең одын арақа байдан берілеке бер		лава муна, на участива дала възглубеј се авто възглявения се се се предележения в се се се в везементо в се по	en de la companya de la companya de la companya de la companya de la companya de la companya de la companya de	
41-009	Holland T/H			да, угла, а — в у «Воличая — подова поста — а наверен воля до развения поста доста поста доста поста доста пост	от на в петентичности подворящения в том, от основнения в том, общений в том, общений в том, от от от в выдост	
41-010	Scattered Sites	A MATERIAL PROPERTY OF A STATE OF STATE	овод и при вевом нава уменация в неве / ченаве тев у при подни и ее и плавеную в повенту лучную вет невере	. Основного дена в пете се на надажно се в пете се надажно в надажно подажно се в пете се надажно подажно под	од на селото на положения под под под под под под под под под под	
41-12A	Capsule Dwellings	ев дала дар (основно девения невененно основа выполняе усерсия шем сорона дого совена состой девен вывененно в	лателя (услования на пост от передоставления пост от передоставления до пост от передоставления пост от пе	a meneral di meneral di anno adalah serial di dengan di		
41-12B	Federal Street T/H			an and and a state and a state of the state		
41-014	University Tower				авичили на налажей (пірей від вивіро у безнан из петерой абейную феферацій пітетерій витера від виденти виденти	верения в принциприя в досто общення в принцення в при
41-015	Glenwood Gardens	ден ден ден ден ден ден ден ден ден ден	анде англия колоно скоронория автементивник положение установание то денежностью положение денежностью положение положение денежностью положение денежнос	ал (станования) подворожения в станования в станования в станования в станования в станования в станования в с		
41-017	Bronson Court			ав с на стабо на девения выпазаваност от ва нападастий физика выпазава, какай поста и кайда на Сустава Аврай	аладыруу сан аң Қазақынан да қазанананан жанадардың үшенен алады жана құр үшене	
41-18A	Hudon-Ridge Tower				оди и производіти падвід і Поднина у чейтору за пониврава найда дайна а дві да двіда двіда двіда двіда двіда д	
41-18B	Seneca Manor T/H		The second secon	од ерипполоте те ститом сиренен и замене ответава на подосно синтатамист не кактене да чуск ей-комподения своем общей от податамист не кактене да чуск ей-комподения своем общей общей общей от податамист не кактене да чуск ей-комподения своем общей общ	на (М. гала, правада), де около, перепередовачува поста подвижения поставления околония поставления поставления	
41-019	Glide Street Apts	же а сладовор судования верей в стоя в се едине стоя подава депоративного предвижения верей будания верей в		er bland an en en en en en en en en en en en en en	ландоврения выполь поветския переводили поставления доставления поставления поставления в поставлен	вит постительного виженой даменностью постительного
41-022	Lake Tower	temperature control and temperature property and temperature and a substantial property control and the substantial control and the substantia		e de la companya de la composiçõe de la composiçõe de la companya de la companya de la companya de la companya	Aura manatana dar Pili nadi ilikinya Pajorahan di naga na tebah kemanakka malama 1864 a milandi.	ден и и и веред на поделната на постава на пределения на пред
41-033	Scattered Sites			The second secon		
41-034	Lexington Court					
41-035	H. Tubman Estates		a ma		any ma	

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part III: Im	Part III: Implementation Schedule for Capital Fund Financing Program	r Capital Fund Finan	cing Program			
PHA Name:	Rochester Housing Authority	ırity				Federal FFY of Grant: 2012
9 -	Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)	Dbligated ding Date)	All Funds Expended (Quarter Ending Date)	Expended ding Date)	Reasons for Revised Target Dates
ggod haalada had sabaa aan aa		Orignal Obligation	Actual Obligation	Original Expenditure	Actual Expenditure	
		End Date	End Date	End Date	End Date	
41-036	Scattered Sites			ANAMARINA (VICTOR OF THE CONTRACT AND A ANAMARINA OF THE CONTRACT AND A ANAMARINA (VICTOR OF THE CONTRACT AND A ANAMARINA OF T		
41-038	Lena Gantt Estates			A desirate de la comparación de la comparación de la comparación de la comparación de la comparación de la comp	THE WAS A STANDARD OF MAN AND AND ADDRESS OF THE PARTY AND ADDRESS OF THE PARTY AND ADDRESS OF THE PARTY AND ADDRESS OF THE PARTY.	
41-039	Jonathan Child Apts				-bolako/Palmakoko Aulako, Aulako, Furji Arifi Arifi Alako, Baranamalaka masar pasa manya manya manya manya man	
41-040	AB Blackwell Estates			тория при при при при при при при при при при	овина на при при при при при при при при при при	
41-050	Scattered Sites	entary man		en francos de de desarbando de mentro de mentro de meta de la companio de la companio de la companio de la comp	ekolonismiste ennojogististe enjordistative en ozaitokoleko kalekalakajakajakajakajakajakajako endose	The second of th
41-055	Scattered Sites			THE PROPERTY OF THE PROPERTY O	N GOVORNO V RALEMAN, AND AND AND AND AND AND AND AND AND AND	
41-058	Scattered Sites			ON WATER LINEAR IN COMMUNICATION IN COMMUNICATION CONTRACTOR CONTR	ere en alconomicales successivas de la companya de successiva cham is est en defençamente que con processiva e	The state of the s
			soley kindering a population from the content of the property of the content of t	Section of the contract and the contract of th	MONTH BROKOVITE BANK CANDELING SPORT STREET STREET STREET SPORT SP	TO HONOR OF VAN WHITENESS AND STORE AS A STREET AS A S

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary	ary					
Rochester Housing Authority	g Authority		Rochester/Monroe/New York	roe/New York	X Original 5-Year Plan	Revision No:
	Development Number and	Work	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
	Name	Statement				
Ą.		FFY	FFY2013	FFY2014	FFY2015	FFY 2016
	7570 <b>6550</b> 7540 3540	2012				
	41-01A Kennedy Tower	18 September 19 19 19 19 19 19 19 19 19 19 19 19 19	\$178,000.00	\$121,000.00	\$135,000.00	\$80,000.00
	41-2A Scattered Sites		\$63,000.00	\$55,000.00	\$56,000.00	\$36,000.00
	41-2B Danforth West		\$200,000.00	\$125,000.00	\$75,000.00	\$125,000.00
	41-2B1 Danforth East		\$190,000.00	\$115,000.00	\$75,000.00	\$125,000.00
	41-2C Atlantic Twnhs.		\$108,000.00	\$20,000.00	\$45,000.00	\$220,000.00
	41-2C1 Bay St Twnhs		\$53,000.00	\$195,000.00	\$147,000.00	\$110,000.00
	41-03 Scattered Sites		\$65,000.00	\$64,000.00	\$28,000.00	\$27,000.00
	41-06 Fairfield/Luther		\$140,000.00	\$110,000.00	\$115,000.00	\$165,000.00
	41-7A Parkside Apts.		\$17,000.00	\$85,000.00	\$50,000.00	\$30,000.00
	41-7C Elmdorf Apts		\$78,000.00	\$25,000.00	\$59,000.00	\$115,000.00
	41-7D Parliament Arms		\$130,000.00	\$145,000.00	\$	\$175,000.00
	41-08 Scattered Sites		\$25,000.00	\$23,000.00	\$35,000.00	\$31,000.00
	41-09 Holland Twnhs		\$90,000.00	\$27,000.00	\$	\$165,000.00
	41-10 Scattered Sites		\$20,000.00	\$25,000.00	\$35,000.00	\$26,000.00
	41-12A Capsule Dwelling		\$111,000.00	\$65,000.00	\$160,000.00	\$40,000.00
	41-12B Federal St Twnhs		\$60,000.00	\$120,000.00		\$218,000.00
	41-14 University Tower		\$170,000.00	\$150,000.00	\$155,000.00	
	41-15 Glenwood Gardens		\$85,000.00	\$340,000.00	\$295,000.00	\$115,000.00
	41-17 Bronson Ct		\$25,000.00	\$72,000.00		
	41-18A Hudson Ridge		\$61,000.00	\$230,000.00	\$	
	41-18B Seneca Manor		\$82,000.00	\$97,000.00		\$
	41-19 Glide Court Apts.		\$420,000.00	\$40,000.00		
	41-22 Lake Tower		\$62,000.00	\$260,000.00		\$150,000.00
	41-33 Scattered Sites		\$71,000.00	\$62,000.00		
	41-34 Lexington Court		\$270,000.00	\$463,000.00		
	41-35 H Tubman Estates		\$290,000.00	\$200,000.00	\$	\$
	41-36 Scattered Sites		\$48,000.00	\$46,000.00		
	41-38 Lena Gantt Estates		\$190,000.00	\$200,000.00	\$279,000.00	\$240,000.00

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Part I: Summary	ry					
Rochester Housing Authority	Authority		Rochester/Mo	Rochester/Monroe/New York	X Original 5-Year Plan	Revision No:
	Development Number and	Work Statement	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		for Year 1				
Α.		FFY	FFY 2013	FFY2014	FFY2015	FFY 2016
		2012				
	41-39 Jonathan Child		\$220,000.00	\$215,000.00		
	41-40 Blackwell Estates		\$190,000.00	\$40,000.00	\$250,000.00	\$220,000.00
	41-50 Scattered Sites		\$40,000.00	\$44,000.00	\$19,000.00	
	41-55 Scattered Sites		\$44,000.00	\$38,000.00	\$20,000.00	\$18,000.00
	41-56 Scattered Sites		\$24,000.00	\$29,000.00	\$19,000.00	\$17,000.00
	41-57 Scattered Sites		\$5,000.00	\$7,000.00	\$7,000.00	\$8,000.00
	41-58 Scattered Sites		\$37,000.00	\$39,000.00	\$13,000.00	\$
	41-59 Scattered Sites		\$7,000.00	\$2,000.00	\$7,000.00	\$9,000.00
В.	Physical Improvements Subtotal		\$ 3,869,000	\$ 3,894,000	\$ 3,907,000	\$ 3,917,000
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
Ē.	Administration		\$ 480,000	\$ 480,000	\$ 480,000	\$ 480,000
F.	Other					
G.	Operations		\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000
H.	Demolition					
I	Development					
J.	Capital Fund Financing – Debt Service					
К.	Total CFP Funds		\$ 4,823,000	\$ 4,847,000	\$ 4,839,000	\$ 4,851,000
L.	Total Non-CFP Funds					
M.	Grand Total		\$ 4,823,000	\$ 4,847,000	\$ 4,839,000	\$ 4,851,000

Capital Fund Program -- Five Year Action Plan

Part II: Suppor	Part II: Supporting Pages - Physical Needs Work Statement(s)	rk Statem	ent(s)			
Work Statement	Work Statement for Year	ar 2		Work Statement for Year	or Year	3
for						
Year 1 FFY 2012	FFY2013	A PARTICIPATION OF THE PARTICI		FFY	2014	
	Development Number/Name General Description of Major Work	Quantity	Estimated Cost	Development Number/Name General Description of Major	Quantity	Estimated Cost
	41-01A Kennedy Tower			41-01A Kennedy Tower		
Xoods	Sitework		\$50,000.00	Abatement		\$10,000.00
Sidebles	Seal Brickwork		\$75,000.00	Update Fire System		\$10,000.00
	Upgrade Site Lighting		\$20,000.00	Upgrade Security		\$25,000.00
	Emergency Power Upgrade		\$10,000.00	Steam Boiler Upgrade		\$16,000.00
	Cover Patio Area		\$18,000.00	Roof Replacement	eneme.	\$50,000.00
	Replace Door Release Timers		\$ 5,000			\$10,000.00
		Total	\$178,000.00		Total	\$121,000.00
		anne				
	41-02A Scattered Sites			41-02A Scattered Sites		
	Site Lighting		\$5,000.00	Abatement		\$5,000.00
	Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
	Roofs /Gutters		\$15,000.00	Roofs/Gutters		\$10,000.00
	Siding		\$10,000.00	Siding		\$9,000.00
	Windows		\$12,000.00	Windows		\$6,000.00
	Paving / Masonry		\$5,000.00	Paving /Masonry		\$5,000.00
	Fencing		\$6,000.00	Fencing		\$6,000.00
				Upgrade Mechanicals		\$4,000.00
			on one of the second of the se			
		Total	\$63,000.00		Total	\$55,000.00
	Subtotal of Estimated Cost	Cost	\$241,000.00	Subtotal of Estimated Cost	ed Cost	\$176,000.00

Capital Fund Program -- Five Year Action Plan

Part II: Suppo	Part II: Supporting Pages – Physical Needs Work Statement(s)	rk Statem	ent(s)			
Work Statement	Work Statement for Year	ar4	***************************************	Work Statement for Year		. 5
for	3100 3733			Van	2016	
2012					0102-	
***************************************	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
	General Description of Major Work			General Description of Major		
	Catcgories			# Off Categories		
	TATO TATOMINE TO THE			Tallog (manufacture)		000000
////PSWWW//////	Common Area Renovations		\$50,000.00	Weatherization		\$20,000.00
///Staticnotal///	ADA Accessibility Upgrades		\$25,000.00	Plumbing Upgrades		\$30,000.00
	Maint. Garage		\$50,000.00	Door Release/Intercom		\$10,000.00
	Sitework		\$10,000.00	Unit Renovation/Tubs		\$20,000.00
		Total	\$135,000.00		Total	\$80,000.00
	41-02A Scattered Sites			41-02A Scattered Sites		
	Weatherization		\$5,000.00	Sitework		\$15,000.00
	Unit Renovations		\$10,000.00	Unit Renovations		\$5,000.00
	Roofs/Gutters		\$10,000.00	Roofs/Gutters		\$5,000.00
	Siding		\$8,000.00	Siding		\$3,000.00
	Windows		\$8,000.00			\$3,000.00
	Paving/Masonry		\$5,000.00	Abatement		\$3,000.00
	Porch Repair/Replace		\$5,000.00	Upgrade Mechanicals		\$2,000.00
	Site Lighting		\$5,000.00			
		Total	\$56,000.00		Total	\$36,000.00
	Subtotal of Estimated Cost	Cost	\$191,000.00	Subtotal of Estimated Cost	ed Cost	\$116,000.00
	T. C. C. C. C. C. C. C. C. C. C. C. C. C.					WHAT .

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ital Fund Pı	Capital Fund ProgramFive Year Action Plan			U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 8/31/2011	using and e of Publi	of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 8/31/2011
II: Suppor	Part II: Supporting Pages – Physical Needs Work Statement(s)	rk Statem	ent(s)			
Work Statement	Work St	ar2		Work Statement for Year	or Year	3
tor Year 1 FFY	FFY2013		1	FFY	2014	
2012	Development Number/Name General Description of Major Work	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Cateories	Quantity	Estimated Cost
	A1-02B Danforth West			41-02B Danforth West		
20000	Abatement		\$10,000.00	Fire System Upgrades		\$10,000.00
desinent	Site Lighting Upgrade		\$20,000.00	L		\$25,000.00
	Replace DHW Storage Tank		\$35,000.00	L		\$10,000.00
	Boiler Upgrades		\$50,000.00	Clean and Balance Vent Syst		\$10,000.00
	Paving/Sidewalks/Retaining walls	**********	\$20,000.00	Roof Replacement		\$50,000.00
	Exterior re-pointing		\$40,000.00	Abatement		\$10,000.00
	Install ADA Common Area Door		\$5,000.00	Door Release/Intercom		\$10,000.00
	Fencing/Sitework		\$10,000.00			
	Unit Renovations		\$10,000.00			
		Total	\$200,000.00		Total	\$125,000.00
	41-2B1 Danforth East			41-2B1 Danforth East		
	Abatement		\$10,000.00	Fire System Upgrades		\$10,000.00
	Site Lighting Upgrade		\$20,000.00	Paving/ Sidewalks/Retaining Walls		\$25,000.00
	Replace DHW Storage Tank		\$35,000.00	Security Upgrades		\$10,000.00
	Boiler Upgrades		\$20,000.00	Roof Replacement		\$50,000.00
	Sidewalks/ Retaining Walls		\$30,000.00	Abatement		\$10,000.00
	Unit Renovations		\$10,000.00	Door Release/Intercom		\$10,000.00
	Exterior Re-pointing		\$60,000.00			
	Install ADA Common Area Door Releases		\$5,000.00			
		Total	\$190,000.00		Total	\$115,000.00
	Subtotal of Estimated Cost	Cost	\$390,000.00	Subtotal of Estimated Cost	d Cost	\$240,000.00
THE STATE OF THE S	<b>4</b>					

Capital Fund Program -- Five Year Action Plan

Part II: Suppor	Part II: Supporting Pages - Physical Needs Work Statement(s)	rk Statem	ent(s)			
Work Statement	Work Statement for Year	т4		Work Statement for Year	ır Year	5
for Year 1 FFY	FFY 2015	1		FFY2	2016	
2012						
	Development Number/Name	Quantity	Estimated Cost	Development Number/Name General Description of Major	Quantity	Estimated Cost
	Categories			Work Categories		
	41-02B Danforth West			41-02B Danforth West		
/// Sehidal	Common Area Renovations		\$10,000.00	Sitework		\$30,000.00
///Statement	Sitework		\$20,000.00	Unit Renovations		\$25,000.00
	Unit Renovations		\$5,000.00	Weatherization		\$10,000.00
	Abatement		\$10,000.00	Roofing		\$40,000.00
	Exterior Brickwork/Masonry		\$10,000.00	Fire System Upgrades		\$10,000.00
	Plumbing Upgrades		\$20,000.00	Convert Gas Stoves to Electric		\$10,000.00
		Total	\$75,000.00		Total	\$125,000.00
	41-2B1 Danforth East			41-2B1 Danforth East		
	Common Area Renovations		\$10,000.00	Sitework		\$30,000.00
	Sitework		\$20,000.00	Unit Renovations		\$25,000.00
	Unit Renovations		\$5,000.00	Weatherization		\$10,000.00
	Abatement		\$10,000.00	Roofing		\$40,000.00
	Exterior Masonry Repair		\$10,000.00	Fire System Upgrades		\$10,000.00
	Plumbing Upgrades		\$20,000.00	Convert Gas Stoves to Electric		\$10,000.00
		Total	\$75,000.00		Total	\$125,000.00
				THE PROPERTY OF THE PROPERTY O		
	Subtotal of Estimated Cost	Cost	\$150,000.00	Subtotal of Estimated Cost	d Cost	\$250,000.00

Capital Fund Program -- Five Year Action Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Office of Public and Indian Housing OMB No. 2577-0226 Expires 8/31/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)	ork Staten	ient(s)			
Work Statement for Year	ear2		Work Statement for Year	for Year 3	
for Year I FFY 2013			FFY	2014	
2012					
Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
General Description of Major Work			General Description of Major	***	
Categories			Work Categories		
WWW HELLOZC Atlantic TH			41-02C Atlantic TH		
Will Kandal Will Sitework/Replace Playground		\$8,000.00	Security Upgrades		\$5,000.00
Equipment					
Will State Manage Fire System		\$10,000.00	Upgrade Site Lighting		\$5,000.00
W/////////////////////////////////////		\$80,000.00	Abatement		\$10,000.00
Ullit Renovation		\$10,000.00			
	Total	\$108,000.00		Total	\$20,000.00
//////////////////////////////////////			41-2C1 Bay St Twnhs		
Ulli Renovations		\$10,000.00	Paving		\$25,000.00
Windows Windows		\$5,000.00	Fencing		\$10,000.00
MIMIMIM Replace DHW		\$30,000.00	Roofs/Gutters		\$150,000.00
Weatherization Weatherization		\$3,000.00	Abatement		\$10,000.00
W/////////////////////////////////////		\$5,000.00			
	Total	\$53,000.00		Total	\$195,000.00
W/////////////////////////////////////			41-03 Scattered Sites		
Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
MIMMIM Roofs/Gutters		\$10,000.00			\$10,000.00
MIMIMIM Siding		\$12,000.00	Siding		\$12,000.00
Windows Windows		\$12,000.00			\$12,000.00
W/////////////////////////////////////		\$5,000.00	Paving / Masonry		\$5,000.00
WWWWW Fencing		\$6,000.00	Abatement		\$10,000.00
W/////////////////////////////////////		\$ 10,000	Weatherization		\$5,000.00
	Total	865,000.00		Total	\$64,000.00
Subtotal of Estimated Cost	l Cost	\$226,000.00	Subtotal of Estimated Cost	ed Cost	\$279,000.00

Capital Fund Program -- Five Year Action Plan

Part II: Suppor	Part II: Supporting Pages – Physical Needs Work Statement(s)	rk Statem	ent(s)			
Work Statement	Work Statement for Year	ar 4		Work Statement for Year	for Year 5	
for				ļ	,	
Year 1 FFY 2012	FFY 2015		1	FFY	2016	
	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
	General Description of Major Work			General Description of Major		
	Categories			Work Categories		
	41-02C Atlantic TH			41-02C Atlantic TH		
////×66664	Roofs/Siding /Gutters		\$25,000.00	Sitework		\$50,000.00
11/8/6/6/6/K/	Sitework		\$10,000.00	Paving/Masonry		\$20,000.00
	Replace DHW		\$10,000.00	Unit Renovations		\$150,000.00
		Total	\$45,000.00		Total	\$220,000.00
	41-2C1 Bay St Twnhs			41-2C1 Bay St Twnhs		
	Unit Renovations		\$125,000.00			\$50,000.00
	Sitework		\$12,000.00	Unit Renovations		\$50,000.00
	Siding		\$10,000.00	Mechanical Upgrades		\$10,000.00
		Total	\$147,000.00		Total	\$110,000.00
	41-03 Scattered Sites			41-03 Scattered Sites		
	Upgrade Site Lighting		\$5,000.00	Sitework		\$5,000.00
			\$5,000.00	Unit Renovations		\$5,000.00
	Roofs/Gutters		\$5,000.00	Roofs/Gutters		\$5,000.00
	Windows		\$3,000.00			\$3,000.00
	Fencing/Sitework		\$3,000.00	Siding		\$3,000.00
	Siding		\$3,000.00	Abatement		\$3,000.00
	Upgrade Mechanicals		\$4,000.00	\$4,000.00 Weatherization		\$3,000.00
		Total	\$28,000.00		Total	\$27,000.00
	Subtotal of Estimated Cost	Cost	\$220,000.00	Subtotal of Estimated Cost	ed Cost	\$357,000.00
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Capital Fund Program -- Five Year Action Plan

apital Fund Pr	Capital Fund ProgramFive Year Action Plan			U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 8/31/2011	ousing and ce of Public	of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 8/31/2011
Part II: Supporting Pages	ting Pages – Physical Needs Work Statement(s)	rk Statem	ent(s)			
Work Statement	Work Statement for Year	ar2		Work Statement for Year	or Year	3
Tor Year 1 FFY	FFY 2013			FFY	2014	
	Development Number/Name General Description of Major Work	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Cateories	Quantity	Estimated Cost
	Categories 41-06 Fairfield Village			41-06 Fairfield Village		
psylvasy	Sitework/Paving/Sidewalks/Retainin o Walls		\$80,000.00			\$100,000.00
Statement	Site Lighting		\$25,000.00	Sitework		\$10,000.00
	Unit Renovation		\$25,000.00			
	Upgrade Mechanicals		\$10,000.00			
		Total	\$140,000.00		Total	\$110,000.00
	41-07A Parkside Apts			41		
	Sitework		\$5,000.00			\$75,000.00
	Unit Renovation		\$2,000.00	Upgrade Security		\$5,000.00
	Abatement		\$10,000.00	Upgrade Mechanicals		\$5,000.00
		Total	\$17,000.00		Total	\$85,000.00
	41-07C Elmdorf Apts			41-07C Elmdorf Apts		
	Paving/Sidewalks/Retaining Walls		\$18,000.00	Mechanical Upgrades		\$12,000.00
	Masonry		\$20,000.00			\$8,000.00
	Replace Boilers & DHW		\$40,000.00	Upgrade Security		\$5,000.00
		Total	\$78,000.00		Total	\$25,000.00
	41-07D Parliament Arms			41		
	Sitework		\$10,000.00			\$5,000.00
	Replace Boilers & DHW		\$35,000.00	) Windows		\$25,000.00
	Replace Exterior & Common Doors		\$75,000.00	) Abatement		\$10,000.00
	Unit Renovations/Hardwood Floors		\$10,000.00	Unit Renovations		\$100,000.00
				Security Upgrades		\$5,000.00
		Total	\$130,000.00		Total	\$145,000.00
	Subtotal of Estimated Cost	Cost	\$365,000.00	Subtotal of Estimated Cost	ed Cost	\$365,000.00

Capital Fund Program -- Five Year Action Plan

Part II: Suppo	Part II: Supporting Pages - Physical Needs Work Statement(s)	ork Staten	ient(s)			
Work Statement	Work Statement for Year	ar 4		Work Statement for Year		.5
tor Year 1 FFY	FFY2015_		ı	FFY	2016	
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	41-06 Fairfield Village			41-06 Fairfield Village		
Symptotic	Unit Renovation		\$100,000.00	_	-	\$50,000.00
September 1	Abatement		\$10,000.00	L		\$100,000.00
	Siding/Brickwork		\$5,000.00	Weatherization		\$10,000.00
				Upgrade Mechanicals		\$5,000.00
		outside:				
		Total	\$115,000.00		Total	\$165,000.00
	41-07A Parkside Apts			41-07A Parkside Apts		
			\$25,000.00	Sitev		\$10,000.00
	Windows		\$15,000.00			\$10,000.00
	Weatherization		\$5,000.00			\$5,000.00
	Entry Overhang Replacement		\$5,000.00	L		\$5,000.00
		Total	\$50,000.00		Total	\$30,000.00
	41-07C Fludorf Ants			41-07C Elmdorf Ants		
	Unit Renovation		\$23,000.00	-		\$10,000.00
	Abatement		\$10,000.00			\$100,000.00
	Common Area Renovation		\$26,000.00			\$5,000.00
		Total	\$59,000.00		Total	\$115,000.00
	41-07D Parliament Arms			41-07D Parliament Arms		
	New Development		\$50,000.00	Sitework		\$10,000.00
	Roofs/ Gutters		\$170,000.00	Paving/Masonry		\$50,000.00
	Maint. Garage		\$25,000.00			\$10,000.00
	Exterior Brick Repair		\$10,000.00	Unit Renovations		\$100,000.00
	Door Release/Intercom Upgrades		\$5,000.00	Weatherization		\$5,000.00
			:			
		Total	\$260,000.00		Total	\$175,000.00
	Subtotal of Estimated Cost	Cost	\$484,000.00	Subtotal of Estimated Cost	ed Cost	\$485,000.00
					omos	

Capital Fund Program -- Five Year Action Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 8/31/2011

Part II: Suppor	Part II: Supporting Pages - Physical Needs Work Statement(s)	ork Statem	ent(s)			
Work Statement	Work Statement for Year	ar2		Work Statement for Year	for Year3	
for Vear 1 FFV	PFV 2013			YŦĦ	2014	
2012						
manch (that is title)	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
	General Description of Major Work			General Description of Major		
	Categories			Work Categories		
	41-08 Scattered Sites			41-08 Scattered Sites		
111/399999911111	Unit Renovations		\$5,000.00	Unit Renovations		\$5,000.00
///Statesticket	Roofs/Gutters		\$5,000.00	Roofs/Gutters		\$5,000.00
	Siding		\$3,000.00	Siding		\$3,000.00
	Windows		\$3,000.00			\$3,000.00
	Paving / Masonry		\$3,000.00	Paving / Masonry		\$3,000.00
	Replace Furnaces		\$3,000.00			\$3,000.00
	Abatement		\$3,000.00	1		\$1,000.00
		Total	\$25,000.00		Total	\$23,000.00
	41-09 Holland Townhouses			41-09 Holland Townhouses		
	Sitework		\$45,000.00	Upgrade Site Lighting		\$10,000.00
	Abatement		\$10,000.00	Upgrade Security		\$5,000.00
	Point and Mortar Brickwork		\$25,000.00	Roofs/Gutters		\$2,000.00
	Upgrade Electric Service		\$10,000.00	Develop Community Space		\$10,000.00
		Total	\$90,000.00		Total	\$27,000.00
	41-10 Scattered Sites			41-10 Scattered Sites		
	Unit Renovations		\$5,000.00	Unit Renovations		\$5,000.00
	Roofs/Gutters		\$3,000.00	Roofs/Gutters		\$5,000.00
	Siding		\$3,000.00			\$3,000.00
	Windows		\$3,000.00	Windows		\$3,000.00
	Paving / Masonry		\$3,000.00	Paving / Masonry		\$3,000.00
	Fencing		\$3,000.00	Replace Furnaces		\$3,000.00
				Abatement	enthous	\$3,000.00
		Total	\$20,000.00		Total	\$25,000.00
	Subtotal of Estimated Cost	Cost	\$135,000.00	Subtotal of Estimated Cost	ed Cost	\$75,000.00

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing OMB No. 2577-0226 Expires 8/31/2011

Part II: Suppor	Part II: Supporting Pages - Physical Needs Work Statement(s)	rk Staten	lent(s)			
Work Statement	Work Statement for Year	r4		Work Statement for Year	or Year	5
for						
Year 1 FFY 2012	FFY2015_			FFY	2016	
	Development Number/Name General Description of Major Work Cateories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
111111899111111	741-08 Scattered Sites			41-08 Scattered Sites		
///Kdoloda	Unit Renovation		\$5,000.00	Sitework		\$10,000.00
11/18/40/6/6/6/11/1	Roofs/Gutters		\$5,000.00	Unit Renovation		\$5,000.00
	Siding		\$5,000.00	Roofs/Gutters		\$5,000.00
	Windows		\$5,000.00	Windows		\$5,000.00
	Paving/Masonry		\$5,000.00	Siding	0.00ma	\$3,000.00
	Abatement		\$5,000.00	Weatherization		\$3,000.00
	Upgrade Mechanicals		\$5,000.00			
		Total	\$35,000.00		Total	\$31,000.00
	41-09 Holland Townhouses			41-09 Holland Townhouses		
	Unit Renovation		\$300,000	Sitework		\$10,000
	Paving/Masonry		\$50,000.00	Unit Renovations		\$100,000.00
	Siding		\$23,000.00	Abatement		\$5,000.00
	Fencing/Sitework		\$20,000.00	Entry & Storm Door Renlacement		\$50,000.00
	Windows		\$10,000.00			
The second second						
		Total	\$403,000.00		Total	\$165,000.00
	41-10 Scattered Sites			41-10 Scattered Sites		
	Unit Renovation		\$5,000.00	Sitework		\$5,000.00
	Roofs/Gutters		\$5,000.00	Unit Renovation		\$5,000.00
	Siding		\$5,000.00	Roofs/Gutters		\$5,000.00
	Windows		\$5,000.00	Windows		\$5,000.00
	Paving/Masonry		\$5,000.00	Siding	access of the	\$3,000.00
	Fencing/Sitework		\$5,000.00	Weatherization		\$3,000.00
	Upgrade Site lighting		\$5,000.00			
		Total	635 000 00		Total	\$26,000.00
		Lorai	00.000000		1	
	Cubtatal of Entimented	+500	£473 000 00	Subtotal of Estimated Cost	od Cost	\$222 000 00
	Subjoid of Estillated Cost	1800	44.0000.00	Subtotal of Estimate	od Cost	0.000

Part II: Suppor	Part II: Supporting Pages – Physical Needs Work Statement(s)	rk Statem	ent(s)			
Work Statement	Work Statement for Year	u 2		Work Statement for Year	or Year 3	
for	EEV 2013			HFV	2014	
2012						
111 - I III - III	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
	General Description of Major Work			General Description of Major		
	Categories			Work Categories		
	41-12A Capsule Dwelling			41-12A Capsule Dwelling		
////Kotocki	Unit Renovations		\$100,000.00	Upgrade Mechanicals		\$20,000.00
///Statistical	Abatement		\$10,000.00	Upgrade Security		\$5,000.00
	Upgrade Site Lighting		\$1,000.00	Move Meters Outside		\$40,000.00
		Total	\$111,000.00		Total	\$65,000.00
	41-12B Federal Str TH			41-12B Federal Str TH		
	Sitework		\$50,000.00	Upgrade Security		\$5,000.00
	Abatement		\$2,000.00	Point and Mortar Brickwork		\$15,000.00
	Siding		\$8,000.00	Unit Renovation		\$100,000.00
		Total	\$60,000.00		Total	\$120,000.00
	41-14 University Tower			41-14 University Tower		
	Upgrade Mechanicals		\$5,000.00	Security Upgrade		\$10,000.00
	Abatement		\$10,000.00	Replace Triplex Pump Syst.		\$20,000.00
	Replace DHW		\$125,000.00	Replace Boilers		\$100,000.00
	Plumbing Upgrades		\$10,000.00	Common Area Renovation		\$10,000.00
	Exterior Patio Renovations		\$20,000.00	Repl Emerg Sick Call Syst		\$10,000.00
		Total	\$170,000.00		Total	\$150,000.00
	41-15 Glenwood Gardens			41-15 Glenwood Gardens		
	Sitework		\$15,000.00	Sitework		\$10,000.00
	Unit Renovations		\$10,000.00	Walkways		\$20,000.00
	Abatement		\$10,000.00	Upgrade Mechanicals		\$10,000.00
	Replace Heating Pipes w/Plex		\$40,000.00	Repace Boilers		\$200,000.00
			\$10,000.00	Unit Renovation		\$100,000.00
		Total	\$85,000.00		Total	\$340,000.00
	Subtotal of Estimated Cost	Cost	\$426,000.00	Subtotal of Estimated Cost	ed Cost	\$675,000.00

Part II: Suppor	Part II: Supporting Pages – Physical Needs Work Statement(s)	rk Statem	ent(s)			
Work Statement	Work Statement for Year	r4		Work Statement for Year		5
for Year 1 FFY	FFY2015_			FFY	2016	
7107	Dave Jonment Niimber Nome	Omantity	Retimated Cost	Develonment Nimber/Name	Onantity	Ferimated Cost
	General Description of Major Work	, married		General Description of Major	( Tributy	
	Categories			Work Categories		
	41-12A Capsule Dwelling			41-12A Capsule Dwelling		
/// Beledical	Unit Renovations		\$100,000.00	Sitework		\$15,000.00
///Statesheld///	Weatherization		\$10,000.00	Paving/Masonry		\$10,000.00
	Siding		\$50,000.00	Unit Renovation		\$10,000.00
				Upgrade Laundry Room		\$5,000.00
		Total	\$160,000.00		Total	\$40,000.00
	41-12B Federal Str TH			41-12B Federal Str TH		
	Unit Renovations		\$10,000.00	Sitework		\$5,000.00
	Sitework		\$10,000.00	Unit Renovation		\$200,000.00
	Abatement		\$ 5,000	Weatherization		\$3,000.00
				Siding/Brickwork		\$10,000.00
		Total	\$25,000.00		Total	\$218,000.00
	41-14 University Tower			41-14 University Tower		
	Roofing		\$100,000.00	Sitework		\$10,000.00
	Unit Renovation		\$20,000.00	Masonry/ Seal Building		\$200,000.00
	Common Area Renovation		\$10,000.00	Upgrade Community Room		\$10,000.00
	Paving/Sitework		\$25,000.00	Abatement		\$5,000.00
		Total	\$155,000.00		Total	\$225,000.00
	41-15 Glenwood Gardens			41-15 Glenwood Gardens		
	Unit Renovation		\$30,000.00	Sitework		\$100,000.00
	Fencing/Sitework		\$20,000.00	Unit Renovation		\$10,000.00
	Window Repair/Replace		\$240,000.00	Door Release Upgrades		\$5,000.00
	Weatherization		\$5,000.00			
			AND AND AND AND AND AND AND AND AND AND			
		Total	\$295,000.00		Total	\$115,000.00
	Subtotal of Estimated Cost	Cost	\$635,000.00	Subtotal of Estimated Cost	ed Cost	\$598,000.00

Capital Fund Program -- Five Year Action Plan

irt II: Suppoi	Part II: Supporting Pages – Physical Needs Work Statement(s)	rk Statem	ent(s)			
Work Statement	Work Statement for Year	r2		Work Statement for Year		3
for Year 1 FFY	FFY2013		1	FFY	2014	Ì
2012	Development Number/Name General Description of Major Work	Quantity	Estimated Cost	Development Number/Name General Description of Major	Quantity	Estimated Cost
	Categories			Work Categories		
118411111	41-17 Bronson Court			41-17 Bronson Court		
///xxxxxx/	Siding		\$5,000.00	Paving		\$12,000.00
11/24/4/4/K	Abatement		\$10,000.00	Upgrade Security		\$5,000.00
	Playground Upgrades		\$10,000.00	Roofs/Gutters		\$50,000.00
				Unit Renovation		\$5,000.00
		Total	\$25,000.00		Total	\$72,000.00
	41-18A Hudson Ridge Tower			41-18A Hudson Ridge Tower		
	Windows		\$10,000.00	Security Upgrades		5000
	Sitework/Paving		\$50,000.00	A/C Upgrades		\$90,000.00
	Replace Door Release Timers		\$1,000.00	Common Area Renovations		\$100,000.00
				Screen in Balconies		\$25,000.00
				Sitework/Gardens		\$10,000.00
		Total	\$61,000.00		Total	\$230,000.00
	41-18B Seneca Manor Twnhs			41-18B Seneca Manor Twnhs		
	Unit Renovation		\$10,000.00	Site Work		\$50,000.00
	Modify Chimneys		\$10,000.00	Replace Furnaces		\$12,000.00
	Replace Pressure Reducing Valves		\$12,000.00	Windows		\$30,000.00
	Community Center Renovations		\$50,000.00	Upgrade Security		\$5,000.00
		Total	\$82,000.00		Total	\$97,000.00
	41-19 Glide Court			41-19 Glide Court		
	Unit Renovation		\$400,000.00	Community Center Renovation		\$25,000.00
	Abatement		\$10,000.00	Replace Boilers		\$10,000.00
	Siding		\$5,000.00	Upgrade Security		\$5,000.00
	Weatherization		\$5,000.00			
		Total	\$420,000.00		Total	\$40,000.00
	Subtotal of Estimated Cost	Cost	\$588,000.00	Subtotal of Estimated Cost	ed Cost	\$439,000.00
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Part II: Supporting Pages – Physical Needs Work Statement(s)	s - Physical Needs Wo	rk Staten	lent(s)			
Work Statement	Work Statement for Year	ar4		Work Statement for Year	or Year 5	
for Year 1 FFY	FFY 2015		-	FFY2	2016	
	Development Number/Name General Description of Major Work	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
William A1-17 Bronson Court	ason Court			41-17 Bronson Court		
White Renovation	ovation		\$23,000.00			\$10,000.00
Wednesd Fencing/Sitework	Sitework		\$10,000.00			\$50,000.00
Weatherization Weatherization	zation		\$10,000.00			
		Total	\$43,000.00		Total	\$60,000.00
41-18A Hu	41-18A Hudson Ridge Tower			41-18A Hudson Ridge Tower		
Sitework/	Sitework/Paving/Masonry		\$24,000.00	Sitework	371111	\$10,000.00
WWWW Fencing			\$32,000.00	Seal Building Exterior		\$50,000.00
William Roofing			\$100,000.00	Common Area Renovation		\$10,000.00
WWW Abatement	nt		\$10,000.00	Door Release Upgrades		\$10,000.00
				Maint. Garage		\$20,000.00
		Total	\$166,000.00		Total	\$100,000.00
41-18B Ser	41-18B Seneca Manor Twnhs			41-18B Seneca Manor Twnhs		
Ull Will Will Chit Renovations	ovations		\$20,000.00	Sitework		\$100,000.00
WWWWW Fencing/Sitework	Sitework		\$35,000.00	Unit Renovation		\$100,000.00
WIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	fasonry		\$12,000.00	Roofs/Gutters		\$75,000.00
Weatherization Weatherization	zation		\$10,000.00	Siding Replacement		\$15,000.00
		Total	877,000.00		Total	\$290,000.00
//////////////////////////////////////	le Court			41-19 Glide Court		
WIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ovation		\$24,000.00	Sitework		\$10,000.00
WIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	<b>Aasonry</b>		\$13,000.00	Siding/Brickwork		\$10,000.00
Weatherization	zation		\$10,000.00			
		Total	\$47,000.00		Total	\$20,000.00
	Subtotal of Estimated Cost	Cost	\$333,000.00	Subtotal of Estimated Cost	d Cost	\$470,000.00

Capital Fund Program .- Five Year Action Plan

Part II: Support	Part II: Supporting Pages – Physical Needs Work Statement(s)	ork Statem	ent(s)			
Work Statement	Work Statement for Year	ar 2		Work Statement for Year		3
for Year 1 FFY	FFY 2013			FFY	2014	ļ
2012						
	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
	General Description of Major Work			General Description of Major		
C	Categories			Work Categories		
* (/////##//////////////////////////////	41-22 Lake Tower			41-22 Lake Tower		
////B46644////	Abatement		\$10,000.00	Sitework		\$50,000.00
11188466661111	Fire System Upgrades		\$10,000.00	Unit Renovation		\$50,000.00
	Exhaust Vents/Fire Dampers		\$10,000.00	Building Exterior Repair		\$100,000.00
	Upgrade Security		\$5,000.00			\$50,000.00
	Unit Heat Vent Covers		\$2,000.00			\$10,000.00
	Canopy Roof		\$25,000.00			
					Andrews .	
		Total	\$62,000.00		Total	\$260,000.00
4	41-33 Scattered Sites			41-33 Scattered Sites		
	Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
	Roofs/Gutters		\$10,000.00	Roofs/Gutters		\$10,000.00
	Siding	RECORD OF	\$12,000.00	Siding		\$12,000.00
	Windows	COMMAND.	\$12,000.00	Windows		\$12,000.00
	Paving / Masonry		\$7,000.00	Paving / Masonry		\$7,000.00
	Abatement		\$10,000.00	Porches/Steps		\$10,000.00
	Upgrade HVAC		\$10,000.00	Site Lighting		\$1,000.00
		Total	\$71,000.00		Total	\$62,000.00
4//////////////////////////////////////	41-34 Lexington Court			41-34 Lexington Court		
	Renovate Common Areas		\$100,000.00	Sitework		\$150,000.00
	Unit Renovations		\$100,000.00	Unit Renovations		\$300,000.00
	Site Lighting		\$20,000.00	Upgrade Security		\$8,000.00
	Upgrade Baseboard Heat		\$10,000.00	Point & Mortar Exterior	a <sub>a</sub> timu-	\$5,000.00
	Replace Maint Garage		40000			
		Total	\$270,000.00		Total	\$463,000.00
	Subtotal of Estimated Cost	Cost	\$403,000.00	Subtotal of Estimated Cost	ed Cost	\$785,000.00

Capital Fund Program -- Five Year Action Plan

Part II: Suppor	Part II: Supporting Pages – Physical Needs Work Statement(s)	ork Staten	ient(s)			
Work Statement	Work Statement for Year	ar 4	***************************************	Work Statement for Year	for Year	.5
for						
Year 1 FFY 2012	FFY2015_		1	FFY	2016	
11 mm 111mm	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
	General Description of Major Work			General Description of Major		
	Categories			Work Categories		
	41-22 Lake Tower			41-22 Lake Tower		
////Sections////	Unit Renovations		\$25,000.00	Sitework	-	\$10,000.00
///squeens	Abatement		\$10,000.00	Common Area Renovation		\$10,000.00
	Sitework	-	\$20,000.00	Mechanical Upgrades		\$20,000.00
	Building Exterior Masonry Repair		\$30,000.00	Door Release Upgrades		\$10,000.00
	Roofing		\$10,000.00	Seal Building Exterior		\$100,000.00
		Total	\$95,000.00		Total	\$150,000.00
	41-33 Scattered Sites			41-33 Scattered Sites		
	Unit Renovation		\$5,000.00	Sitework		\$5,000.00
	Roofs/Gutters		\$3,000.00	Unit Renovation		\$5,000.00
	Siding		\$3,000.00	Roofs/Gutters		\$10,000.00
	Windows		\$3,000.00	Siding		\$3,000.00
	Fencing/Sitework		\$1,000.00	Windows		\$3,000.00
	Abatement		\$2,000.00	Weatherization		\$3,000.00
					anomac .	
		Total	\$17,000.00		Total	\$29,000.00
	41-34 Lexington Court			41-34 Lexington Court		
	Common Area Renovation		\$10,000.00	Sitework		\$200,000.00
	Sitework/Fencing		\$150,000.00			\$200,000.00
	Upgrade Mechanicals		\$10,000.00			\$5,000.00
				Upgrade		į
		Total	\$170,000.00		Total	\$405,000.00
	Subtotal of Estimated Cost	Cost	\$282,000.00	Subtotal of Estimated Cost	ed Cost	\$584,000.00

Capital Fund Program -- Five Year Action Plan

Part II: Suppo	Part II: Supporting Pages - Physical Needs Work Statement(s)	rk Statem	(ent(s)			
Work Statement	Work Statement for Year	ar2		Work Statement for Year	for Year	3
ror Year 1 FFY	FFY2013		ı	FFY	2014	The Art Indiana company
2012						
	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
	General Description of Major Work			General Description of Major	-/	
	Categories			Work Categories		
	41-35 H Tubman Estates			41-35 H Tubman Estates		
///Xeendat	Replace Windows		\$50,000.00			\$150,000.00
//Statement	Replace Furnaces		\$75,000.00	Paving/Sidewalks/Masonry		\$30,000.00
	Plumbing Upgrades		\$150,000.00	Sitelighting		\$20,000.00
	Upgrade Security		\$5,000.00			
	Community Building Renovation		\$10,000.00			
		Total	\$290,000.00		Total	\$200,000.00
		**************************************				
	41-36 Scattered Sites			41-36 Scattered Sites		
	Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
	Roofs/Gutters		\$10,000.00	Roofs/Gutters		\$8,000.00
	Siding		\$8,000.00	Siding		\$6,000.00
	Windows		\$8,000.00	Windows		\$6,000.00
	Paving / Masonry		\$6,000.00	Paving / Masonry		\$4,000.00
	Fencing/Sitework		\$4,000.00	Upgrade Mechanicals		\$12,000.00
	Weatherization		\$2,000.00			
		MONEY. C				
		Total	\$48,000.00		Total	\$46,000.00
		Kubesi				
	41-38 Lena Gantt Estates			41-38 Lena Gantt Estates		
	Replace Exterior Doors/Storm Doors		\$30,000.00	Roofs/Gutters		\$150,000.00
	Replace Asphalt at Murphy		\$100,000.00	Sitework		\$20,000.00
	Replace Boiler & DHW		\$40,000.00	Replace Windows		\$10,000.00
	Replace Intercom Systems		\$10,000.00	Upgrade Site Lighting		\$10,000.00
	Install 2nd Means of Egress		\$10,000.00	Develop Community Space		\$10,000.00
		Total	\$190,000.00		Total	\$200,000.00
	Subtotal of Estimated Cost	Cost	\$528,000.00	Subtotal of Estimated Cost	ed Cost	\$446,000.00
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Capital Fund Program -- Five Year Action Plan

Part II: Suppor	Part II: Supporting Pages – Physical Needs Work Statement(s)	ork Statem	ent(s)			
Work Statement	Work Statement for Year	ar4		Work Statement for Year	or Year 5	
for Year 1 FFY	FFY 2015			YHH	2016	OMMORPHUM ITTO
2012						
	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
	General Description of Major Work			General Description of Major		od Carliforni
	Categories			Work Categories		
	41-35 H Tubman Estates			41-35 H Tubman Estates		Constanting
////Kohod/////	Unit Renovation		\$250,000.00	Sitework		\$15,000.00
///8/ddefinedy///	Upgrade Mechanicals		\$10,000.00	Unit Renovation		\$100,000.00
	Remove Playground Equipment		\$10,000.00	Abatement		\$5,000.00
	Weatherization		\$10,000.00	Community Center Renovation		\$5,000.00
				Development		\$10,000.00
		accession.				
		Total	\$280,000.00		Total	\$135,000.00
	41-36 Scattered Sites			41-36 Scattered Sites		
	Unit Renovation		\$5,000.00	Sitework		\$5,000.00
	Roofs/Gutters		\$4,000.00	Unit Renovation		\$5,000.00
	Siding		\$3,000.00	Roofs/Gutters		\$5,000.00
	Windows		\$3,000.00	Siding		\$3,000.00
	Fencing/Sitework		\$3,000.00	Windows		\$3,000.00
	Abatement			Weatherization		\$3,000.00
		Total	\$18,000.00		Total	\$24,000.00
	41-38 Lena Gantt Estates			41-38 Lena Gantt Estates		
	Unit Renovations		\$250,000.00	Sitework		\$120,000.00
	Upgrade Mechanicals		\$12,000.00	Unit Renovation		\$100,000.00
	Upgrade Security		\$5,000.00	Roofs/Gutters		\$10,000.00
	Abatement		\$2,000.00	Siding		\$10,000.00
	Weatherization		\$10,000.00			
		Total	\$279,000.00		Total	\$240,000.00
					********	
	Subtotal of Estimated Cost	Cost	\$577,000.00	Subtotal of Estimated Cost	d Cost	\$399,000.00

Work Statement         Work Statement for Year         2           for Year 1 FFY         FFY         2013           Per J PA         Per J Development Number/Name         Quantity         Estimated Cost         Development Number/Dates Description of Major Work           General Description of Major Work         Caregories         A1-39 Jonathan Child Apts         41-39 Jonathan Child Apts           A1-39 Lonathan Child Apts         Challed Cost         Connant Activates Description of Major Work         41-39 Jonathan Child Apts           Mischael Install AC         Abatement         \$50,000.00         Upgrade Mose           Abatement         \$50,000.00         Upgrade Description Common Area           Install AC         \$10,000.00         Upgrade Description Common Area           Abatement         \$22,000.00         Upgrade Description Common Area           Al-40 Blackwell Estates         \$50,000.00         Upgrade Scottere           Al-40 Blackwell Estates         \$50,000.00         Upgrade Scottere           Site Lighting         \$1-40 Blackwell Common Area         \$1-40 Blackwell Common Area           Al-50 Scattered Sites         \$1-50 Scattere         \$1-50 Scattere           Unit Renovations         \$6,000.00         Unit Renovations           Siding         Windows         \$6,000.00	00.00 00 00 00 00 00 00 00 00 00 00 00 0
Development Number/Name   Quantity   Estimated Cost   Decelopment Description of Major Work   General Description of Major Work   Categories   41-39 Jonathan Child Apts   W. W. Unit Renovations   Paving/Sidewalks/Retaining Wall   S10,000.00   Install AC   Abatement   S100,000.00   Abatement   S22,000.00   Upgrade Intercom Syst.   S22,000.00   Encing/Sitewalks/Masomy   S120,000.00   Site Lighting   S120,000.00   Site Lighting   S120,000.00   S12	PFY
Development Number/Name   Quantity   Estimated Cost   Deceneral Description of Major Work   Categories   41.39 Jonathan Child Apts   W.   W.	Development Number/Name   Quantity
Vame       Quantity       Estimated Cost       Degray         Apts       \$50,000.00       41         Apts       \$50,000.00       41         taining Wall       \$10,000.00       538,000.00         st.       \$22,000.00         asomy       \$120,000.00         Ess       \$50,000.00         Total       \$190,000.00         \$10,000.00       \$8,000.00         \$5,000.00       \$6,000.00         \$6,000.00       \$6,000.00         \$6,000.00       \$6,000.00	Development Number/Name   Quantity
Apts Apts Apts Apts Apts Apts Apts Apts	Work Categories 41-39 Jonathan Child Apts Windows Common Area Renovations Upgrade Mechnicals Upgrade Security  41-40 Blackwell Estates Renovate Maintenance Shop Replace Boilers Upgrade Security
Apts \$50,000.00 taining Wall \$10,000.00 st. \$22,000.00  St. \$22,000.00  Total \$22,000.00  S20,000.00  Total \$10,000.00  \$20,000.00	41-39 Jonathan Child Apts Windows Common Area Renovations Upgrade Mechnicals Upgrade Security 41-40 Blackwell Estates Renovate Maintenance Shop Replace Boilers Upgrade Security
st. \$50,000.00 st. \$10,000.00 st. \$10,000.00 st. \$22,000.00 st. \$22,000.00  Total \$220,000.00 st. \$220,000.00 st. \$220,000.00 st. \$220,000.00 st. \$220,000.00 st. \$220,000.00 st. \$20,000.00	Windows Common Area Renovations Upgrade Mechnicals Upgrade Security  41-40 Blackwell Estates Renovate Maintenance Shop Replace Boilers Upgrade Security
st. \$10,000.00  st. \$22,000.00  st. \$22,000.00  sason.y \$22,000.00  Total \$220,000.00  Total \$220,000.00  \$520,000.00  \$50,000.00  \$50,000.00  \$50,000.00  \$50,000.00  \$50,000.00  \$50,000.00  \$50,000.00  \$50,000.00  \$50,000.00  \$50,000.00  \$50,000.00  \$50,000.00  \$50,000.00  \$50,000.00  \$50,000.00  \$50,000.00  \$50,000.00  \$50,000.00	Common Area Renovations Upgrade Mechnicals Upgrade Security 41-40 Blackwell Estates Renovate Maintenance Shop Replace Boilers Upgrade Security
st. \$52,000.00    \$38,000.00   \$52,000.00    tes	Upgrade Mechnicals Upgrade Security 41-40 Blackwell Estates Renovate Maintenance Shop Replace Boilers Upgrade Security
st. \$38,000.00  st. \$22,000.00  tes \$22,000.00  tes \$52,000.00  asomy \$50,000.00  \$120,000.00  \$10,000.00  \$10,000.00  \$6,000.00  \$6,000.00  \$6,000.00	Upgrade Security 41-40 Blackwell Estates Renovate Maintenance Shop Replace Boilers Upgrade Security
st. \$22,000.00  tes	41-40 Blackwell Estates Renovate Maintenance Shop Replace Boilers Upgrade Security
Ees \$520,000.00 asonry \$50,000.00 Total \$520,000.00 Total \$10,000.00 \$10,000.00 \$10,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00	41-40 Blackwell Estates Renovate Maintenance Shop Replace Boilers Upgrade Security
Ees \$220,000.00  Asoury \$120,000.00  \$20,000.00  Total \$190,000.00  \$10,000.00  \$5,000.00  \$6,000.00	41-40 Blackwell Estates Renovate Maintenance Shop Replace Boilers Upgrade Security
Ees \$220,000.00  Basoury \$50,000.00  Basoury \$120,000.00  \$20,000.00  Total \$190,000.00  \$10,000.00  \$6,000.00  \$6,000.00	41-40 Blackwell Estates Renovate Maintenance Shop Replace Boilers Upgrade Security
ssoury \$55,000.00   41   10   10   10   10   10   10	41-40 Blackwell Estates Renovate Maintenance Shop Replace Boilers Upgrade Security
## \$50,000.00   \$120,000.00   \$120,000.00   \$20,000.00   \$20,000.00   \$20,000.00   \$20,000.00   \$30,000.00	41-40 Blackwell Estates Renovate Maintenance Shop Replace Boilers Upgrade Security
asonry \$50,000.00 \$120,000.00 \$20,000.00  Total \$190,000.00  \$10,000.00 \$8,000.00 \$6,000.00 \$6,000.00	Renovate Maintenance Shop Replace Boilers Upgrade Security
\$120,000.00 \$20,000.00  Total \$190,000.00  \$10,000.00  \$8,000.00  \$6,000.00	Replace Boilers Upgrade Security
\$20,000.00  Total \$190,000.00  \$10,000.00  \$8,000.00  \$6,000.00  \$6,000.00	Upgrade Security
Total \$190,000.00 \$10,000.00 \$8,000.00 \$6,000.00 \$5,000.00	
Total \$190,000.00  \$10,000.00 \$8,000.00 \$6,000.00 \$5,000.00	
Total	
\$10,000.00 \$8,000.00 \$6,000.00 \$5,000.00	
\$10,000.00 \$8,000.00 \$6,000.00 \$6,000.00	
snovations         \$10,000.00           & Gutters         \$8,000.00           ws         \$6,000.00	41-50 Scattered Sites
& Gutters \$8,000.00 ws	\$10,000.00 Unit Renovations
\$6,000.00 sx	\$8,000.00 Roofs & Gutters
\$6,000.00	
	\$5,000.00 Paving / Masonry
Porches/Steps \$5,000.00 Fencing/Sitew	
	Ц
Total \$40,000.00	,000.00 Total \$44,000.00
Subtotal of Estimated Cost \$450,000.00 Sub	\$450,000.00 Subtotal of Estimated Cost

Capital Fund Program--Five Year Action Plan

Part II: Suppor	Part II: Supporting Pages - Physical Needs Work Statement(s)	rk Statem	ent(s)			
Work Statement	Work Statement for Year	ar4		Work Statement for Year	or Year 5	
for Year 1 FFY	FFY 2015			FFY	2016	
2012						
	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
	General Description of Major Work			General Description of Major		
	Categories			Work Categories		
1111189811111	41-39 Jonathan Child Apts			41-39 Jonathan Child Apts		
////Woods			\$130,000.00			\$10,000.00
Substantial !	Paving/Sidewalks/Masonry		\$12,000.00			\$100,000.00
	Fencing/Sitework		\$50,000.00		and the same of th	\$20,000.00
	Abatement		\$5,000.00			
	Exterior Brick Renovation		\$30,000.00			
					2004	
		Total	\$227,000.00		Total	\$130,000.00
	41-40 Blackwell Estates			41-40 Blackwell Estates		
	Common Area Renovation		\$5,000.00	Sitework		\$200,000.00
	Fencing/Sitework		\$245,000.00	Siding		\$20,000.00
		Total	\$250,000.00		Total	\$220,000.00
	41-50 Scattered Sites			41-50 Scattered Sites		
	Unit Renovations		\$5,000.00	Sitework		\$5,000.00
	Roofs/Gutters		\$4,000.00	Unit Renovation	- Committee	\$5,000.00
	Siding		\$2,000.00	Roofs/Gutters		\$3,000.00
	Windows		\$3,000.00	Siding		\$3,000.00
	Paving/Masonry		\$2,000.00	Windows		\$3,000.00
	Upgrade Mechanicals		\$3,000.00	Weatherization		\$3,000.00
		Total	\$19,000.00		Total	\$22,000.00
					******	
	Subtotal of Estimated Cost	Cost	\$496,000.00	Subtotal of Estimated Cost	ed Cost	\$372,000.00

Capital Fund Program -- Five Year Action Plan

Dow II. Cunno	wine Degree Dhysical Moode Wo	ult Ctotom	on4(a)			1 100 00 00 00 00 00 00 00 00 00 00 00 0
rari II: Suppo		i n Statelli	enu(s)			
Work Statement	Work Statement for Year	ar 2		Work Statement for Year	or Year	3
for Year 1 FFY 2012	FFY2013			FFY	2014	
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	41-55 Scattered Sites			41-55 Scattered Sites		
111/2666/2/11/	Unit Renovations		\$8,000.00	Unit Renovations		\$8,000.00
///860660CM	Roofs & Gutters		\$8,000.00	Roofs & Gutters		\$8,000.00
	Siding		\$6,000.00	Siding		\$6,000.00
	Windows		\$6,000.00	Windows		\$6,000.00
	Paving / Masonry		\$4,000.00	Paving / Masonry		\$4,000.00
	Fencing/Sitework		\$4,000.00	Porches/Steps		\$4,000.00
	Upgrade Mechanicals		\$8,000.00	Abatement		\$2,000.00
		Total	\$44,000.00		Total	\$38,000.00
	41-56 Scattered Sites			41-56 Scattered Sites		
	Unit Renovations		\$5,000.00	Unit Renovations		\$5,000.00
	Roofs & Gutters		\$5,000.00	Roofs & Gutters		\$5,000.00
	Siding		\$4,000.00	Siding		\$4,000.00
	Windows		\$4,000.00	Windows		\$4,000.00
	Paving / Masonry		\$3,000.00	Paving / Masonry		\$3,000.00
	Fencing/Sitework		\$2,000.00	Porches/Steps		\$3,000.00
	Site Lighting		\$1,000.00	Upgrade Mechanicals		\$5,000.00
		Total	\$24,000.00		Total	\$29,000.00
	41-57 Scattered Sites			41-57 Scattered Sites		
	Porches/Steps		\$5,000.00	Furnace Replacement		\$5,000.00
				Sitework		\$2,000.00
			The second secon			
		Total	\$5,000.00		Total	\$7,000.00
	Subtotal of Estimated Cost	Cost	\$73,000.00	Subtotal of Estimated Cost	ed Cost	\$74,000.00

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development	Office of Public and Indian Housing	OMB No. 2577-0226	Expires 8/31/2011

Work Statement for Year 1 FFY 2012 Developme General De Categories Categories Unit Ref	Work Statement for Year	ar 4		Work Statement for Year		.5
	FFY2015		1	FFY	2016	
Developm General D. Categories Categories 11-55 Sci			Annual Control of the			
	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
	General Description of Major Work	W-00-		General Description of Major		
11-55 Sca With White Re	S			Work Categories		
Unit Re	41-55 Scattered Sites			41-55 Scattered Sites		
DESCO VIIIMINITATIONI	Unit Renovation		\$5,000.00	Sitework		\$5,000.00
WOOTS!	Roofs/Gutters		\$4,000.00	Unit Renovation		\$5,000.00
Siding Siding			\$2,000.00	Roofs/Gutters		\$3,000.00
wobmiw ////////////////////////////////////	ws		\$3,000.00	Siding		\$3,000.00
HIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	Fencing/Sitework		\$2,000.00	Windows		\$2,000.00
MIMIMIMI Weather	Weatherization		\$2,000.00			
MIMMIN Upgrade	Upgrade Mechanicals		\$2,000.00			
		Total	\$20,000.00		Total	\$18,000.00
11111111111111111111111111111111111111	41-56 Scattered Sites			41-56 Scattered Sites		
MINIMINIA Unit Re	Unit Renovation		\$5,000.00	Sitework		\$5,000.00
WWWWWW Roofs/Gutters	Gutters		\$3,000.00	Unit Renovation		\$5,000.00
//////////////////////////////////////			\$2,000.00	Roofs/Gutters		\$3,000.00
Willimm Windows	ws		\$3,000.00	Siding		\$2,000.00
IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	Fencing/Sitework		\$2,000.00	Windows		\$2,000.00
MIMMINIMI Weather	Weatherization		\$2,000.00			
MIMIMIMI Abatement	nent		\$2,000.00			
		Total	\$19,000.00		Total	\$17,000.00
//////////////////////////////////////	41-57 Scattered Sites			41-57 Scattered Sites		
MINIMINIA Unit Re	Unit Renovation		\$2,000.00	Sitework		\$2,000.00
11111111111111 Weather	Weatherization		\$2,000.00	Unit Renovation		\$2,000.00
WWWWWW Roofs/Gutters	Gutters		\$1,000.00	Roofs/Gutters		\$2,000.00
wobniw ////////////////////////////////////	ws		\$2,000.00	Windows		\$2,000.00
		Total	\$7,000.00		Total	\$8,000.00
	Subtotal of Estimated Cost	Cost	\$46,000.00	Subtotal of Estimated Cost	d Cost	\$43,000.00

Capital Fund Program--Five Year Action Plan

Part II: Suppo	Part II: Supporting Pages – Physical Needs Work Statement(s)	rk Statem	ent(s)			
Work Statement	Work Statement for Year	ar 2	ATTENNESS CONTRACTOR OF THE PROPERTY OF THE PR	Work Statement for Year	or Year 3	
for						
Year I FFY	FFY2013			FFY	2014	
			3			
	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
	General Description of Major Work			General Description of Major	***************************************	
	Categories			Work Categories		
//////8/4///////	41-58 Scattered Sites			41-58 Scattered Sites		
111118666411111	Unit Renovations		\$8,000.00	Unit Renovations		\$8,000.00
111840666V	Roofs & Gutters		\$8,000.00	Roofs & Gutters		\$8,000.00
	Siding		00.000,3\$	Siding		\$6,000.00
	Windows		\$6,000.00	Windows		\$6,000.00
	Weatherization		\$4,000.00	Paving / Masonry		\$4,000.00
	Fencing/Sitework		\$4,000.00	Upgrade Mechanicals		\$5,000.00
	Site Lighting		\$1,000.00	Abatement		\$2,000.00
		Total	\$37,000.00		Total	\$39,000.00
		adular) X				
	41-59 Scattered Sites			41-59 Scattered Sites		
	Upgrade Mechanicals		\$5,000.00	\$5,000.00 Fencing/Sitework		\$2,000.00
	Sitework		\$2,000.00	Upgrade/Mechanicals		
		Total	\$7,000.00		Total	\$2,000.00
	Subtotal of Estimated Cost	Cost	\$44,000.00	Subtotal of Estimated Cost	d Cost	\$41,000.00

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development	Office of Public and Indian Housing	OMB No. 2577-0226	Expires 8/31/2011

art II: Suppo	Part II: Supporting Pages - Physical Needs Work Statement(s)	rk Statem	ent(s)			
Work Statement	Work Statement for Year	ar4	-	Work Statement for Year		.5
Year 1 FFY 2012	FFY2015_			FFY	2016	
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Cateories	Quantity	Estimated Cost
	41-58 Scattered Sites			41-58 Scattered Sites		
///K66648////	Unit renovation		\$3,000.00	Sitework		\$3,000.00
//Statestocot//	Roofs/Gutters		\$2,000.00	Unit Renovation		\$3,000.00
	Siding		\$2,000.00	Roofs/Gutters		\$2,000.00
	Windows		\$2,000.00	Siding		\$2,000.00
	Fencing/Sitework		\$2,000.00	Windows		\$2,000.00
	Weatherization		\$2,000.00			
		Total	\$13,000.00		Total	\$12,000.00
				PARAMETER STATE OF THE STATE OF		
	41-59 Scattered Sites			41-59 Scattered Sites		
	Unit Renovations		\$3,000.00 Sitework	Sitework		\$3,000.00
	Weatherization		\$2,000.00	Unit Renovation		\$2,000.00
	Roofs/Gutters		\$2,000.00	Roofs/Gutters		\$2,000.00
				Windows		\$2,000.00
					-	
		Total	\$7,000.00		Total	89,000.00
	Subtotal of Estimated Cost	Cost	\$20,000.00	Subtotal of Estimated Cost	d Cost	\$21,000.00
C. C. C. C. C. C. C. C. C. C. C. C. C. C						

Capital Fund Program--Five Year Action Plan

Part III: Suppo	Part III: Supporting Pages – Management Needs Work Statement(s)	s Work Statement(s)		
Work Statement for	Work Statement for Year	_2	Work Statement for Year:	r:3
Year 1 FFY 2012	FFY 2013		FFY2014_	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	41-ZZ Operation		41-ZZ Operations	
111111899999111111	CFP to Operations	\$ 425,000	CFP to Operations	\$ 425,000
////Skakerhoerk////				
	41-19 Administration		41-19 Administration	
	Salaries	\$ 480,000	Salaries	\$ 480,000
	Subtotal of Estimated Cost	\$ 905,000	Subtotal of Estimated Cost	\$ 905,000

Capital Fund Program--Five Year Action Plan

Part III: Suppo	Part III: Supporting Pages – Management Needs Work Statement(s)	s Work Statement(s)		
Work Statement for	Work Statement for Year	4	Work Statement for Year:	ır:5
Year 1 FFY 2012	FFY2015		FFY2016_	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	41-ZZ Operations		41-ZZ Operations	
	CFP to Operations	\$ 425,000	CFP to Operations	\$ 425,000
UIII SEEGESSIIII				
	41-19 Administration		41-19 Administration	
	Salaries	\$ 480,000	Salaries	\$ 480,000
	Subtotal of Estimated Cost	\$ 905,000	Subtotal of Estimated Cost	\$ 905,000

# **Rochester Housing Authority**

**Active CFP Grants** 

2009, 2010, 2011

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary	ттагу					
PHA Name:	PHA Name: Rochester Housing Authority	Grant Type and Number				FFY of Grant:
		Capital Fund Program Grant No:	ıt No:	NY06P04150109		2009
		Replacement Housing Factor Grant No:	or Grant No:			FFY of Grant Approval:
		Date of CFFP:				
Type of Grant	#					
D) Original	[] Original Annual Statement [] Reserve for I	[ ] Reserve for Disasters/ Eme⊡encies	[ ] Revised Ann	Revised Annual Statement (revision no:	,	
[X] Perl	[ X ] Performance and Evaluation Report for Period Ending: 3/31/12	od Ending: 3/31/12	[ ] Final Perfor	[ ] Final Performance and Evaluation Report		
Line	Summary by Development Account		Total Es	Total Estimated Cost	Tot	Total Actual Cost
			Original	Revised	Obligated	Expended
-	Total non-CFP Funds		0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)	line 21)	415,123	415,123	415,123.00	352,554,38
3	1408 Management Improvements		0	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21	s of line 21)	465,519	465,519	465,519.00	465,519.00
5	1411 Audit		5,000	5,000	5,000.00	5,000.00
9	1415 Liquidated Damages		0	0	0.00	00.00
	1430 Fees and Costs		328,546	328,546	328,548.13	328,548.13
8	1440 Site Acquisition		0	0	00.00	0.00
on	1450 Site Improvement		730,364	734,350	734,349.60	708,640.60
10	1460 Dwelling Structures		2,345,503	2,354,170	2,354,168.47	2,335,696.78
11	1465 Dwelling Equipment—Nonexpendable	Φ	0	0	00'0	0.00
12	1470 Nondwelling Structures		361,375	348,722	348,721.80	337,455.85
13	1475 Nondwelling Equipment		0	0	00.00	0.00
14	1485 Demolition		0	0	00.00	0.00
15	1492 Moving to Work Demonstration		0	0	00`0	0.00
16	1495.1 Relocation Costs		0		0.00	0.00
17	1499 Development Activities		3,757	3,757	3,757.00	3,757.00
18a	1501 Collateralization of Debt Service		0	0	0.00	00.0
18b	9000 Collateralization or Debt Service paid Via System of Direct	d Via System of Direct	0	0	0.00	00.00
	Payment					
19	1502 Contingency (may not exceet 8% of line 20)	line 20)	0	0	00:00	0.00
20	Amount of Annual Grant. (sum of lines 2-20)	20)	4,655,187	4,655,187	4,655,187.00	4,537,171.74
21	Amount of line 21 Related to LBP Activities	S	0	0	0.00	
22	Amount of line 21 Related to Section 504 compliance	compliance	0	0	00.00	
23	Amount of line 21 Related to Security -Soft Costs	ft Costs	0	0	0.00	00.00
24	Amount of Line 21 related to Security- Hard Costs	ird Costs	0	0	0.00	
25	Amount of line 21 Related to Energy Conservation Measures	ervation Measures	0	0	0.00	00:00

To be completed for the Performance and Evaluation Report
To be completed for the Performance and Evaluation Report or a Revised Annual Statement
PHAs with under 250 units in management may use 100% of GFP Grants for operations
FHF funds shall be included here

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report	U.S. Departmer
Capital Fund Program, Capital Fund Program Replacement Housing Factor and	
Capital Fund Financing Program	

S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

					Expires 4/30/2011	1
Part I: Summary						
PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No:	nt No:	NY06P04150109		FFY of Grant 2009	
	Replacement Housing Factor Grant No: Date of CFFP:	tor Grant No:	1		FFY of Grant Approval:	
Type of Grant						
[ ] Reserve for Disasters/ Emellencies	r Disasters/ Eme⊜encies	[ ] Revised An	[ ] Revised Annual Statement (revision no:	·		
<ul> <li>X ] Performance and Evaluation Report for Period Ending: 3/31/12</li> </ul>	riod Ending: 3/31/12	[ ] Final Perfo	] Final Performance and Evaluation Report	port		-
Line Summary by Development Account		Total E	Total Estimated Cost	Ţ	Total Actual Cost	_
		Original	Revised	Obligated	Expended	_
Signature of Executive Director	Date	) / s	Signature of Public Housing Director	lousing Director	Date	
- X	Υ.	-/5/12				_

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

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Part II: Supporting Pages	g Pages							
PHA Name:		Grant Type and Number	ber				Federal FFY of Grant:	Grant: 2009
ROCHES	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	am Grant		NY06P04150109			
		Replacement Housing Factor Grant No:	ng Facto	r Grant No:				
Development Number	General Description of Major Work		antity T	Quantity Total Estimated Cost	Cost	Total Actual Cost		Status of Work
Name/PHA-Wide	Categories	Account No.						
Activities				Original	Revised	Funds Obligated	Funds Expended	
41-01A	Architectural/Engineering Fees (00017)	1430		463	463	463.00	3.00	Complete
Kennedy Tower	Upgrade Security system (006A7)	1460		250	250	249.54	249.54	249.54 Complete
	Repl sliding entry doors/windows (00083)	1460		31	31	31.25	31.25	Complete
	Total 41-01A			744	744	743.79	743.79	
41-02A	Architectural/Engineering Fees (00017)	1430		617	617	616.87	616.87	616.87 Complete
Scattered Sites	Site acquisition (00018)	1440		0	0	00.00	0.00	0.00 Priority Lowered
	Resurface (00020)	1450		0		00.00	00.0	Priority Lowered
	Replace windows (00083)	1460		33,541	33,541	33,541.05	33,541.05 Complete	Complete
	Replace roofs (00074)	1460	_,_	0	0	00:00	00.00	0.00 Priority Lowered
	Repl siding gutters (00076)	1460		31	31	31.25	31.25	Complete
	New Development (00999)	1499		0	0	0.00	00.0	0.00 Priority Lowered
	Total 41-02A			34,189	34,189	34,189.17	34,189.17	
41-02B	Architectural/Engineering Fees (00017)	1430		806'8	3,909	3,908.98	3,908.98	3,908.98 Complete
Danforth West	Interior rehab (00062)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Replace doors common area (00081)	1460		0	0	00'0	00.00	0.00 Priority Lowered
	New Security intercom system (006A7)	1460		250	250	249.54	249.54	Complete
	Appliance conversion gas to electric (005A4)	1460		0	0	00.00	0.00	Priority Lowered
	Common area rehab (00123)	1470		414	414		413.86	Complete
	Total 41-02B			4,573	4,573	4,572.38	4,572.38	
41-2B1	Architectural/Engineering Fees (00017)	1430		3,587	3,587	3,586.86	3,58	3,586.86 Complete
Danforth East	Replace intercom system (006A7)	1460		0	0	00:0		0.00 Priority Lowered
	Replace doors common area (00081)	1460		0	0	0.00		0.00 Priority Lowered
	Replace appliances (00112)	1460		0	0	0.00		0.00 Priority Lowered
	Common area rehabilitation (00062)	1470		0	0			0.00 Priority Lowered
	New common area furniture (00123)	1470		0	0			Completed with 501.08
	Total 41-2B1			3,587	3,587	3,586.86	3,586.86	

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2009 Status of Work 836.25 Complete

0.00 Priority Lowered

0.00 Incorrect line number
5,152.00 Complete
5,988.25 0.00 Priority Lowered 0.00 Priority Lowered 0.00 Priority Lowered Complete Priority Lowered 0.00 Priority Lowered 0.00 Priority Lowered Priority Lowered Priority Lowered 5,910.59 |Complete 16,444.40 | Complete 37,221.85 Complete 97,658.45 Complete Complete 396.25 Complete Federal FFY of Grant: 0.00 250,388.99 0.00 4,390.89 0.00 0.00 0.00 60,079.78 266,833.39 396.25 Funds 60,079.78 0.00 65,990.37 0.00 97,658.44 5,910.59 836.25 0.00 0.00 (152.00 0.00 266,833.39 Total Actual Cost 396.25 0.00 396.25 0.00 37,221.85 0.00 16,444.40 4,390.89 Obligated Funds 250,389 NY06P04150109 0 5,910 60,080 16,444 0 5,152 5,988 37,222 97,658 139,271 266,833 4,391 396 396 836 Revised Total Estimated Cost 0 5,152 5,988 253,029 37,222 97,658 139,271 5,910 269,473 60,080 16,444 396 836 4,391 Replacement Housing Factor Grant No:
Development Quantity Total Estimat
Account No. Original Capital Fund Program Grant No: Grant Type and Number 1430 1440 1499 1430 1450 1430 1450 1460 1460 1430 1450 1460 1460 1450 1450 1460 1430 1450 1460 1430 1450 General Description of Major Work Categories otal 41-006 Total 41-07C Total 41-02C Total 41-07A Total 41-2C1 Total 41-003 Architectural/Engineering Fees (00017) Architectural/Engineering Fees (00017) Architectural/Engineering Fees (00017) Architectural/Engineering Fees (00017) Architectural/Engineering Fees (00017) Architectura/Engineering Fees (00017) Upgrade site lighting (00025) Interior Rehab (00063) Replace soffft, gutters spouts (00076) ROCHESTER HOUSING AUTHORITY Upgrade sump pumps (005B1) Upgrade sump pumps (005B1) New fence/mailboxes (00027) Upgrade site lighting (00025) New Development (00999) Replace Windows (00083) Re-Roof (00074) Replace windows (00083) Exterior fencing (00027) Site Acquisition (00018) Resurface (00020) Paving (00020) Part II: Supporting Pages PHA Name: Development Number Name/PHA-Wide Scattered Sites Fairfield Village Parkside Apts Elmdorf Apts Bay St T/H Atlantic TH Activities 41-07C 11-003 41-006 41-07A 41-02C 11-2C1

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Part II: Supporting Pages	ng Pages							
PHA Name:		Grant Type and Number	umber				Federal FFY of Grant:	Srant: 2009
ROCHESTER	STER HOUSING AUTHORITY	Capital Fund Program Grant No:	gram Gran		NY06P04150109	•		
		Replacement Housing Factor Grant No:	using Fact	or Grant No:				
Development Number	General Description of Major Work	Development	Quantity	Development Quantity Total Estimated Cost	Cost	Total Actual Cost		Status of Work
Name/PHA-Wide	Categories	Account No.						
Activities						Funds	Funds	
				Original	Revised	Obligated	Expended	
41-07D	Architectural/Engineering Fees (00017)	1430		O	0	00.00	0.00	Priority Lowered
Parliament Arms	Resurface (00020)	1450		0	0	00.00	0.00	0.00 Priority Lowered
	New Development (00999)	1499		0	0	0.00	0.00	Priority Lowered
	Total 41-07D			0	0	00.00	00'0	
41-008	Architectural/Engineering Fees (00017)	1430		3,112	3,112	3,111,76	3,111.76	3,111.76 Complete
Scattered Sites	Replace roofs (00074)	1460		74,414	74,414	74,413.67	74,413.67 Complete	Complete
	Replace windows (00083)	1460		14,973	14,973	14,972.59	14,972.59 Complete	Complete
	Replace Front/Rear Entry Doors (00081)	1460		0	0	0.00	00.00	0.00 Priority Lowered
	Upgrade Kitchens/Bathrooms (00093)	1460		0 .	0	0.00	0.00	Priority Lowered
	Total 41-008			92,499	92,499	92,498.02	92,498.02	
41-009	Architectural/Engineering Fees (00017)	1430		0	0	00.00		0.00 Priority Lowered
Holland Townhouses	Rehab Kitchens and baths (units) (00064)	1450		0	0	0.00		0.00 Priority Lowered
	Total 41-009			0	0	0	0	
41-010	Architectural/Engineering Fees (00017)	1430		16,590	16,590	16,589.74	16,589.74 Complete	Complete
Scattered Sites	Resurface (00020)	1450		72,250	72,250	72,250,00	72,250.00	Complete
	Repair/Replace Roofs/Chimney repair (00074)	1460		129,583	129,178	129,178,17		129,178.17 Near Complete
	Replace Siding (00077)	1460		31	31	31.25	",	31.25 Complete
	Replace Unit Flooring (00062)	1460		0	0			0.00 Priority Lowered
	Replace windows (00083)	1460		79,325	79,325	79,32	79,32	Complete
	New Development (00999)	1499		0	0	0.00		0.00 Priority Lowered
	Total 41-010			297,779	297,374	297,373.85	297,373.85	
41-12A	Architectural/Engineering Fees (00017)	1430		o	٥			0.00 Priority Lowered
Capsule Dwellings	Relocate electric meters (006A1)	1450		0	0			0.00 Priority Lowered
	Upgrade Site Lighting (00025)	1450		0	0	00'0		0.00 Priority Lowered
	Construct laundry room (00061)	1460		0	0			0.00 Priority Lowered
	Repl doors and storms (00081)	1460		0	0			0.00 Priority Lowered
	Roof replacement (00074)	1460		0	0			Priority Lowered
	Total 41-12A			0	0	0.00	0.00	

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PHA Name:		Grant Type and Number				Federal FFY of Grant:	Frant: 2009
ROCHESTER	STER HOUSING AUTHORITY	Capital Fund Program Grant No:	Grant No:	NY06P04150109			
		Replacement Housing Factor Grant No:	Factor Grant No:				
Development Number	General Description of Major Work		Quantity Total Estimated Cost	Cost	Total Actual Cost		Status of Work
Name/PHA-Wide	Categories	Account No.			Funds	Finds	
Activities			Original	Revised	ted	Expended	
	Simple of the stat			000	00 000	00 000	dolomo
41-12B	Architectural/Engineering rees (00017)	1430	0,080	ľ	53 840 35	53 849 35 Complete	Complete
המפומו 10 זים	Nesulace (00020)	1480	5		00 0	00.0	0.00 Priority Lowered
	Total 41-12B		58.553	62.53	62,539,35	62,539.35	
41-014	Architectural/Engineering Fees (00017)	1430	13,476	13,475	13,475.60	13,475,60 Complete	Complete
University Tower	Parking lot upgrade (00020)	1450	91,950	91,950	91,949.35	82,828.35	82,828.35 Work in Progress
	Elevator upgrade (00141)	1460	0	0	00'0	0.00	0.00 Priority Lowered
	Fire System Upgrades (006B1)	1460	0	0	00.00	00.00	0.00 Priority Lowered
	Replace garbage chute (00117)	1460	0	0	00.00	0.00	0.00 Priority Lowered
	New common area furniture (00123)	1470	116	116	115.92		Complete
	Total 41-014		105,542	105,541	105,540.87	96,419.87	
41-015	Architectural/Engineering Fees (00017)	1430	13,947	13,947	13,947.00	13,947.00 Complete	Complete
Glenwood Gardens	Parking lot upgrade (00020)	1450	0	0	00.00	00'0	0.00 Priority Lowered
	Install Security cameras (006A7)	1460	250	250	249.53	249.53	249.53 Complete
	Install new mailboxes (00103)	1470	0	0	0.00	00.00	0.00 Priority Lowered
	Total 41-015		14,197	14,197	14,196.53	14,196.53	
41-017	Architectural/Engineering Fees (00017)	1430	3,631	3,631	3,631.25	3,631.25	3,631.25 Complete
Bronson Court	Resurface (00020)	1450	40,506	40,506	40,506.25	40,506.25 Complete	Complete
	Upgrade Site Lighting (00025)	1450	0	0	00.00	0.00	0.00 Priority Lowered
	Replace roof (00074)	1460	0	0	00:00	0.00	0.00 Priority Lowered
	Total 41-017		44,137	44,137	44,137.50	44,137.50	
41-018	Architectural/Engineering Fees (00017)	1430	57,180	57,180	57,180.19	57,180,19	57,180.19 Complete
Administrative Offices	Site Acquisition (00018)	1440	0	0	0.00	0.00	Priority Lowered
	Resurface (00020)	1450	0	0	00.00		Priority Lowered
	Increase parking (00022)	1450	0	0	0.00		0.00 Priority Lowered
	Replace roof (00074)	1460	0	0	00.00		0.00 Priority Lowered
	Continued Update Office Areas (00062)	1470	206,360	×	206,360.00		206,360.00 Work in Progress
	New Development (00999)	1499	3,757	3,757	3,757.00	3,757.00	Complete
	Total 41-018		267,297	267,297	267,297.19	267,297.19	

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Part II: Supporting Pages	ng Pages							
РНА Nате:		Grant Type and Number	_				Federal FFY of Grant:	Srant: 2009
ROCHE	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	Grant No:	NY06P0	NY06P04150109			
		Replacement Housing Factor Grant No:	Factor Grant	ζο:				
Development Number	General Description of Major Work	Development Quan	Quantity Total Estimated Cost	mated Cost	<u>e</u>	Total Actual Cost		Status of Work
Name/PHA-Wide	Categories	Account No.						
Activities					T.		Funds	
			Original	-	Revised Ob	Obligated	Expended	
41-18A	Architectural/Engineering Fees (00017)	1430	5.	51,902	51,902	51,902.61	51,902,61   Camplete	Complete
Hudson-Ridge Tower	Resurface (00020)	1450		0	0	00:00	0.00	0.00 Priority Lowered
	EFIS at end building (00073)	1460		0	0	0.00	00.00	0.00 Priority Lowered
	Fire System Upgrades (006B1)	1460		0	0	00.0	0.00	0.00 Priority Lowered
	Interior Rehab (00063)	1460	4	41,798	41,965	41,964.55	41,964.55	41,964.55 Near Complete
	Replace ground floor patio concrete slabs (00033)	1460		0	0	00.00	0.00	0.00 Priority Lowered
	Replace Entrance Roof (00074)	1460		0	0	00.0	0.00	0.00 Priority Lowered
	Fire System Upgrades (006B1)	1460		0	0	00.00	0.00	0.00 Priority Lowered
The state of the s	Total 41-18A		Ó	93,700	93,867	93,867.16	93,867.16	
41-18B	Architectural/Engineering Fees (00017)	1430		0	0	00.00	00'0	0.00 Priority Lowered
Seneca Manor Twnhs	Unit Rehab (00063)	1460		0	0	00.00	00.00	0.00 Priority Lowered
	Replace Roof (00074)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Total 41-18B			0	0	0.00	00.00	
41-019	Architectural/Engineering Fees (00017)	1430		5,836	5,836	5,835.83	5,835.83	5,835.83 Complete
Glide Court Apts.	Upgrade Site Lighting (00025)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Repl ext 2nd floor stairs (00052)	1450	16	166,337 1	166,337	166,337.50	149,749.50	Work in Progress
	Dumpster re-location (00028)	1450	9	68,170	68,170	68,170.00	68,170.00	68,170.00 Complete
	Replace Roof (00074)	1460		0	0	0.00	00.0	0.00 Priority Lowered
	Upgrade Flooring (00062)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Total 41-019		24	240,343 2	240,343	240,343.33	223,755.33	
41-022	Architectural/Engineering Fees (00017)	1430		27,851	27,851	27,850.78	27,850.78	27,850.78 Complete
Lake Tower	Replace Windows (00083)	1460	07	619,707	397,733	697,732,67	679,260.98	679,260.98 Work in Progress
	Fire System Upgrades (006B1)	1460		0	0	0.00	00.00	0.00 In Planning Stages
	Fire System Domestic Pump (006B2)	1470	2	26,100	26,100	26,100.00	26,100.00	26,100.00 Complete
	Total 41-022		76	761,570 7	751,684	751,683.45	733,211.76	

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PHA Name:		Grant Type and Number				Federal FFY of Grant:	Grant: 2009
ROCHE	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	rant No:	NY06P04150109	o	-	
		Replacement Housing Factor Grant No:	actor Grant No:				With the second
Development Number	General Description of Major Work	Development Quantil	Quantity Total Estimated Cost	J Cost	Total Actual Cost		Status of Work
Name/PHA-Wide	Categories	Account No.					
Activities					Funds	Funds	
			Original	Revised	Obligated	Expended	
41-033	Architectural/Engineering Fees (00017)	1430	5,941	5,941	5,940.77	5,940.77	Complete
Scattered Sites	Replace stoops and rails (00021)	1450	0	0	0.00		0.00 Priority Lowered
	Asphalt Resurface (00020)	1450	0	0	0.00	0.00	0.00 Priority Lowered
	Replace windows (00083)	1460	56,832			56,832.60	56,832.60 Complete
	Replace roofs (00074)	1460	26,508	26,508	26,507.97	26,507.97	26,507.97   Complete
	Total 41-033		89,281	89,281	89,281.34	89,281,34	
41-034	Architectural/Engineering Fees (00017)	1430	19,676	19,676	19,675.63	19,675.63	19,675,53 Complete
Lexington Court	Common area renovation (00081)	1460	0	0			0.00 Priority Lowered
	Interior rehab (00063)	1460	0	0	0.00		0.00 Priority Lowered
	Total 41-034		19,676	19,676	19,675.63	19,675.63	
41-035	Architectural/Engineering Fees (00017)	1430	19,600	19,600	19,600.70		19,600.70 Complete
Harriet Tubman Estates	_	1450	109,900	109,900	109,899.54	109,899.54 Complete	Complete
	Repair Sidewalks/Patios (00021)	1450	0	0			0.00 Priority Lowered
	Exterior bldg site wall packs (00042)	1450	71,308	71,308	71,307.83	71,307.83	71,307.83 Complete
	Replace siding (00077)	1460	474,075	472,444	472,444.01	472,444.01 Complete	Complete
	Interior Rehab (00062)	1460	0	0	00.00	0.00	Priority Lowered
	Total 41-035		674,883	673,252	673,252.08	673,252.08	
41-036	Architectural/Engineering Fees (00017)	1430	5,631	5,631	5,6	5,63	5,631.13 Complete
Scattered Sites	Fence replacement (00027)	1450	0	0			0.00 Priority Lowered
	Porch rail stoop replacement (00021)	1450	0	0			0.00 Priority Lowered
	Replace windows (00083)	1460	61,572				61,572,17 Complete.
	Replace roofs (00074)	1460	97,843	97,843	97,843.30		97,843.30   Complete
	Total 41-033		165,046	165,046	165,046.60	165,046.60	
41-038	Architectural/Engineering Fees (00017)	1430	6,415	6,415	6,41	6,47	6,415.00 Complete
Lena Gantt Estates	Upgrade baseboard heat (005A2)	1460	0	0			0.00 Priority Lowered
	Replace sanitary storm (005B1)	1460	0	0			Priority Lowered
	Total 41-038		6,415	6,415	6,415.00	6,415.00	

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PHA Name:		Grant Type and Number	mber				Federal FFY of Grant:	Grant: 2009	<u>م</u>
ROCHES	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	gram Grar		NY06P04150109				
		Replacement Housing Factor Grant No:	using Fact	or Grant No:					
Development Number	General Description of Major Work	Development	Quantity	Development Quantity Total Estimated Cost	Cost	Total Actual Cost		Status of Work	
Name/PHA-Wide	Categories	Account No.							
Activities				Original	Revised	Funds Obligated	Funds		
41-039	Architectural/Engineering Fees (00017)	1430		906'2	7,906	7,906.37	7,906.37	Complete	
Jonathan Child Apts.	Replace sidewalks (00021)	1450		0	0	0.00	0.00	0.00 Priority Lowered	
	Unit rehab—flooring (00093)	1460		0	0	00.0	00'0	0.00 Priority Lowered	
	Replace common area doors (00081)	1460		0	0	00.00	00.00	0.00 Priority Lowered	
	New Garbage Compactor (00117)	1460		0	0	00'0	00'0	0.00 Priority Lowered	
	Common Area Renovation (00097)	1470		27,203	27,203	27,203.00	27,203.00	27,203.00  Complete	
	Total 41-039			35,109	35,109	35,109.37	35,109.37		
	(Fig. 0.0) and the second of t	74200		24 245	24 24E	21 245 51	21 245 51 Complete	Complete	
41-040	Alchiecolarcigneemig rees (50017)	1,100		2		000		0.00 Priority   ownered	
Ab blackwell estates	opgiane site ligitary (opozo)	2004		,		000		Constitution of o	
	Replace fencing (00027)	1450			S C	00.0		0.00 Friedly Lowered	
	Replace storm water retention pond (uppbs)	1430		9 (		866		Delevity Louising	
	Install handicap lifts (00142)	1460		0	0	0.00		0.00 Priority Lowered	T
	Upgrade Kitchens/Bathrooms (00062)	1460		1,239	1,239	1,239.16	1,239.16		
	Common Area Renovations (00063)	1470		101,182	88,529	88,529.02	77,263.07	Work in Progress	
	Total 41-040			123,666	111,014	111,013.69	99,747.74		
					1446				
41-050	Architectural/Engineering Fees (00017)	1430		1,815	1,815	1,81	1,81	1,815.18 Complete	
Scattered Sites	Replace stoop/rail/steps (00021)	1450		0	0	00.0		0.00 Priority Lowered	
	Interior rehabilitation (00093)	1460		0	0	0.00		0.00 Priority Lowered	
	Replace windows (00083)	1460		19,829	19,830			19,829.45 Complete	
	Replace roofs/gutters (00074)	1460		56,517	79,623	79,623.33		79,623.32 Complete	
	Total 41-050			78,161	101,268	101,267.96	101,267.95		
	VENOUS CONTRACTOR OF THE PROPERTY OF THE PROPE	7700		088	830	830.42		830 42   Complete	
4 1-000	City Mark (00000)	1450		c	0			0.00 Priority Lowered	
Scauer of the	Oralina windows (00009)	1460		12 216	12.216	12.27	12.21	12.215.59  Complete	
	Replace Wildows (bodss)  Deplace mofe (00074)	1460		52.646	52,601			52,601.00 Complete	
	Non-Dwelling (00123)	1470		0	0	0.00		0.00 Priority Lowered	
	Total 41-055			65,692	65,647	65,647.01	65,647.01		
	All the second s								
41-056	Architectural/Engineering Fees (00017)	1430		0	O			0.00 Priority Lowered	
Scattered Sites	Replace roof/windows (00074)	1460		0	0			0.00 Priority Lowered	
	Total 41-056	9		0	0	0.00	0.00		

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

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Office of Public and Indian Housing
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Expires 4/30/2011

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ran II. Supporting rages	ig rages								
PHA Name:		Grant Type and Number	umber				Federal FFY of Grant	3rant 2009	
ROCHESTER	STER HOUSING AUTHORITY	Capital Fund Program Grant No:	gram Grav		NY06P04150109	m			-
		Replacement Housing Factor Grant No:	using Fact	or Grant No:					
Development Number	General Description of Major Work	Development	Quantity	Quantity Total Estimated Cost	Cost	Total Actual Cost		Status of Work	
Activities	e de la companya de l					Finds	Finds		
				Original	Revised	Obligated	Expended		
									Γ
41-057	Architectural/Engineering Fees (00017)	1430		320	320	319.50	319.50	319.50 Complete	
Scattered Sites	Replace roof/windows (00074)	1460		0	О	0.00	00.00	0.00 Priority Lowered	
	Total 41-057			320	320	319.50	319.50		
41-058	Architectural/Engineering Fees (00017)	1430		399	399	399.07	399.07	399.07 Complete	
Scattered Sites	Site Work (00022)	1450		0	0	00'0	00'0	0.00 Priority Lowered	
	Dwelling (00062)	1460		11,069	11,069	11,068.86	11,068.86 Complete	Complete	
	Non-Dwelling (00123)	1470		0	0	00:0	00.00	0.00 Priority Lowered	
	Total 41-058			11,468	11,468	11,467.93	11,467.93		Γ
41-059	Architectural/Engineering Fees (00017)	1430		0	0	00.00	0.00	0.00 Priority Lowered	
Scattered Sites	Replace Roof/window (00074)	1460		0	0	00'0	00'0	0.00 Priority Lowered	
	Total 41-059			0	0	0	0		
41-22	CFP to Operations (00PER)	1406		415,123	415,123	415,123.00	352,554.38	352,554.38 Work in Progress	
Authority Wide	Security for High Rises and Family								
	Projects (01002)	1408		o	0	00'0	00'0	Priority Lowered	П
	General Administrative Costs (01027)	1410		465,519	465,519	465,519.00	465,519.00 Complete	Complete	
	Program Audit (01617)	1411		5,000	5,000	5,000.00	5,000.00	5,000.00   Complete	
	Total 41-22			885,642	885,642	885,642.00	823,073.38		
			Total	4,655,187	4,655,187	4,655,187.00	4,537,171.74	***************************************	

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary	mmary					
PHA Name:	PHA Name: Rochester Housing Authority	Grant Type and Number				FFY of Grant
		Capital Fund Program Grant No:		NY06P04150110		2010
ACTIVITY AUGUS		Replacement Housing Factor Grant No:	or Grant No:			FFY of Grant Approval:
·		Date of Crist.				
Type of Grant						
[] Origina	[] Original Annual Statement [] Reserve for [	ĬĬ.	[ ] Revised Annu	Revised Annual Statement (revision no:	<b>^</b>	
[ X ] Perfo	X ] Performance and Evaluation Report for Period Ending:	Ending: 3/31/12	[ ] Final Perfor	Final Performance and Evaluation Report		
Line	Summary by Development Account		Total Esti	Total Estimated Cost	Tot	Total Actual Cost
			Original	Revised	Obligated	Expended
_	Total non-CFP Funds		0	0	00'0	00.0
2	1406 Operations (may not exceed 20% of line 21)	ine 21)	460,126	460,126	27,510.23	14,209.35
3	1408 Management Improvements		0	0	00.00	00.0
4	1410 Administration (may not exceed 10% of line 21)	of line 21)	464,874	464,874	464,874.00	464,874.00
5	1411 Audit		6,000	000'9	915.08	915.08
9	1415 Liquidated Damages		0	0	00.00	
	1430 Fees and Costs		160,503	170,072	163,884.71	146,811,41
8	1440 Site Acquisition		0	0	00.00	00.0
6	1450 Site Improvement		281,194	486,731	71,976,49	71,069.74
10	1460 Dwelling Structures		2,554,288	2,264,465	1,825,828.93	1,758,375.71
11	1465 Dwelling Equipment—Nonexpendable	41	0	0	0.00	00.00
12	1470 Nondwelling Structures		661,751	764,815	759,834.33	219,540.18
13	1475 Nondwelling Equipment		000'09	31,653	25,832.56	6,02
14	1485 Demolition		0	0	0.00	
15	1492 Moving to Work Demonstration		0	0	00.00	
16	1495.1 Relocation Costs		0	0	0.00	
17	1499 Development Activities		0	0	0.00	
18a	1501 Collateralization of Debt Service		0	0	0.00	
185	9000 Collateralization or Debt Service paid Via System of Direct	Via System of Direct	0	0	0.00	0.00
	Payment					
19	1502 Contingency (may not exceet 8% of line 20)	ine 20)	0	0	00.0	
20	Amount of Annual Grant (sum of lines 2-19)	(6	4,648,736	4,648,736	3,340,656.33	2,681,81
21	Amount of line 21 Related to LBP Activities		0	0	00.00	
22	Amount of line 21 Related to Section 504 compliance	ompliance	0	0	0.00	
23	Amount of line 21 Related to Security -Soft Costs	t Costs	0	0	00.00	
24	Amount of Line 21 related to Security- Hard Costs	d Costs	0	0	0.00	
25	Amount of line 21 Related to Energy Conservation Measures	ervation Measures	0	0	0.00	0.00

To be completed for the Performance and Evaluation Report.
To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
The HAs with under 250 units in management may use 100% of GFP Grants for operations.
RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Financing Program
Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

					i anno i annaism
Partl: Summary					
PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	nt No: tor Grant No:	NY06P04150110		FFY of Grant: 2010 FFY of Grant Approval:
Type of Grant  [3] Original Annual Statement [3] Reserve for Disasters/ EmeCencies [7] I Performance and Evaluation Report for Period Ending: 3/31/12	r Disasters/ Eme⊜encies od Ending: 3/31/12	[ ] Revised An	[ ] Revised Annual Statement (revision no:	o: ) Report	-
Line Summary by Development Account		Total E	Total Estimated Cost	-	Total Actual Cost
	and an analysis and a second	Original	Revised	Obligated	Expended
Signature of Executive Director	Date	2/2	Signature of Public Housing Director	Housing Director	Date

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2017

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

2010 Status of Work 0.00 Priority Lowered 0.00 In Planning Stages 7,976.85 Work in Progress 0.00 Priority Lowered 8,201.85 Work in Progress 0.00 Priority Lowered 0.00 Priority Lowered 0.00 Priority Lowered 0.00 Priority Lowered 0.00 Priority Lowered 0.00 Priority Lowered 0.00 Priority Lowered Priority Lowered Priority Lowered 0.00 Priority Lowered 0.00 Priority Lowered 0.00 Priority Lowered 0.00 Priority Lowered 0.00 Priority Lowered 0.00 Priority Lowered Priority Lowered Priority Lowered 0.00 Priority Lowered Priority Lowered Complete 33,403.49 Complete Federal FFY of Grant: 0.00 0.00 35.00 0.00 0.00 41,605 35 Funds Expended Total Actual Cost 0.00 00.00 00.00 64,776 88 0.00 0.00 0.00 0.00 0.00 0.00 33,403.49 19,809.00 1,498.05 0.00 0.00 35.00 0.00 35 11,563.05 Obligated Funds NY06P04150110 0 68,000 12,000 0 0 0 0 0 0 0 12,000 0 0 35 22,000 35 34,000 Revised Replacement Housing Factor Grant No: Development Quantity Total Estimated Cost Account No. 000 0 0 0 0 0 34,000 0 32 0 0 35 12,000 20,000 66,000 12,000 Original Grant Type and Number Capital Fund Program Grant No: 1450 1450 1460 1450 1460 1460 1460 1470 1470 1450 1460 1460 1460 1460 1450 1430 1470 1470 1430 54 1450 1430 1430 Repl Sidewalks/Steps/Retaining Walls (00021) Replace Perimeter Fencing (00027) Repl Sidewalks/Steps/Retaining Walls (00021) General Description of Major Work Service Exhaust Vents/Dampers (005A2) Replace Steam Boiler Burners (005A1) Architectural/Engineering Fees (00017) Architectural/Engineering Fees (00017) Architectural/Engineering Fees (00017) Architectural/Engineering Fees (00017) Total 41-02B Total 41-01A Total 41-02A Upgrade Security System (006A7) Construct Addition to Garage (00131) Replace Perimeter Fencing (00027) Replace Flooring/Unit Rehab (00062) Replace Roofs and Gutters (00074) Utility Room Renovations (00093) Upgrade Security System (006A7) Replace Common Doors (00081) Categories Paint Common Areas (00097) Paint Common Areas (00097) ROCHESTER HOUSING AUTHORITY Replace Siding (00077) Replace Windows (00083) Unit Renovations (00063) Replace Fencing (00027) Site Acquisition (00018) Unit Rehab (00062) Paving (00020) Part II: Supporting Page: PHA Name: Development Number Name/PHA-Wide cennedy Tower Scattered Sites Danforth West Danforth East Activities 41-02B 41-02A 41-2B1 11-01A

Page 3

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

PHA Name: ROCHESTER I	ROCHESTER HOUSING AUTHORITY	Grant Type and Number	brant Type and Number Capital Fund Program Grant No:		NY06P04150110	10	Federal FFY of Grant:	f Grant: 2010
ROCHES	TER HOUSING AUTHORITY	700	rogram G			2	_	
		Replacement	Housing Fa	Replacement Housing Factor Grant No:	2	•		
Development Numbe	General Description of Major Work	Development Quantity Total Estimated Cost Account No.	Quantity T	otal Estimateo	l Cost	Total Actual Cost	ost	Status of Work
Activities				Original	Revised	Funds Obligated	Funds Expended	
Danforth East	Replace Common Doors (00081)	1470		33,300	33,300	33,268.49	•	Near Complete
	Upgrade Security System (006A7)	1470		20,000	22,000	19		0.00 In Planning Stages
-				65,300	67,300	64,576	37,920	
41-02C	Architectural/Engineering Fees (00017)	1430		0	0	00.00		In Planning Stages
1	Unit Renovations (00063)	1460		0	0	00:00		Priority Lowered
	Replace Roofs and Gutters (00074)	1460		0	0	00.00		0.00 Priority Lowered
		1460		0	0			0.00 Priority Lowered
	Replace HW Base and Zone Valves (005B1)	1460		15,000	0			0.00 Priority Lowered
	Install Security Cameras (006A7)	1475		0	0			0.00 Priority Lowered
	New Development (00999)	1499		0	0	0.00		Priority Lowered
	Total 41-02C			15,000	0	0	0	
	A sub-time of the relience days (00047)	1430		C	0	0.00		0.00 Priority Lowered
		1450		0	0			0.00 Priority Lowered
pay of 1/11	Laving (cocco)	1480		0	0			Priority Lowered
	heat Colluct Obgrades (000AZ)	1475		0	0	00.00		0.00 Priority Lowered
	Total 41-203			0	0	0	0	
200	A substant unal/Envisoration Good (00017)	1430		2.000	972	972.46	939.79	Near complete
00000	Doning (00020)	1450		0	0			0.00 Priority Lowered
Scattered Sites	Transle (19022)	1450		0	0	00:00		0.00 Priority Lowered
		1460		0	0	00.00		0.00 Priority Lowered
	Replace Roofs and Gutters (00074)	1460		2,450	86,450	2,45		2,450.00 Work in Progress
	Replace Siding (00077)	1460		О	0	00.00		0.00 Priority Lowered
	Replace Windows (00083)	1460		0	0	00:00		0.00 Priority Lowered
				4,450	87,422	3,422	3,390	
41-006	Architectural/Engineering Fees (00017)	1430		0		0.00		Priority Lowered
Fairfield Village	Unit Renovations (00063)	1460		0				0.00 Priority Lowered
	New Development (00999)	1499		0	)	0.00		0.00 Priority Lowered
	Total 41-006			0	J	0	0	
	William William						to m	form HIID-50075 1 (4/2008)

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Program

PHA Name:         Grant           PHA Name:         ROCHESTER HOUSING AUTHORITY         Capin           Development Numble         General Description of Major Work         Development Month           Activities         Activities         Acceptations           Cativities         Architectural/Engineering Fees (00017)         1450           Paving (00020)         Paving (00020)         1450           Install Security Cameras (006A7)         1450           Employed Apis         Paving (00020)         1450           Install Security Cameras (006A7)         1450           Install Security Cameras (006A7)         1470           Install Security Cameras (006A7)         1470           Paving (00020)         Install Security Cameras (006A7)         1470           Paritament Arms         Replace Building Exterior Doors (00081)         1470           Paving (00020)         Architectural/Engineering Fees (00017)         1475           New Development (00999)         Architectural/Engineering Fees (00017)         1430           Paving (00020)         Paving (00020)         1450           Replace Fencing (00027)         1450           Replace Rosis and Gutters (00074)         1460           Replace Rosis and Gutters (00077)         1460           Rep	Grant Type and Number   Capital Fund Program Grant No: NY06P	Grant No:     Factor Grant N     Total Estimate     Original	341501 sed 9,100 0 0 0 0 0 0 19,100 7,223	10  Total Actual Cost Funds F Cobligated E 0000 0.00 0.00 0.00 0.00	Federal FFY of Grant: st st Funds Expended	f Grant: 2010 Status of Work
Marchitectural/Engineering Fees (00017)		M Grant No:  Ig Factor Grant No  Ity Total Estimate  Original  12,700  0  105,000  117,700  117,700  12,100  0	sed   9,100   0   0   0   0   0   0   0   0   0	10  Total Actual Co Funds Obligated 0.00 0.00 0.00 0.00 0.00	st Funds Expended	Status of Work
Move General Description of Major Work  Categories  Architectural/Engineering Fees (00017) Paving (00020) Replace Swalks/Steps/Retaining Walls (00021) Unit Renovations (00063) Install Security Cameras (00647) Replace Surity Cameras (00047) Replace Ruiding Exterior Doors (00071) Install Security Cameras (00067) Install Security Cameras (00647) Install Security Cameras (00647) Architectural/Engineering Fees (00017) Replace Building Exterior Doors (00081) Install Security Cameras (00647) Architectural/Engineering Fees (00017) Replace Building Exterior Doors (00081) Install Security Cameras (00647) New Development (000699) Architectural/Engineering Fees (00017) Paving (00027) Replace Fencing (00027) Unit Renovations (00063) Replace Roofs and Gutters (00074) Replace Roofs and Gutters (00077)		Original  12,700  0  10,000  117,700  12,100  12,100  12,100  12,100  12,100  12,100	9,100 0 0 0 0 17,223	Total Actual Co Funds Obligated 19,100.00 0.00 0.00 0.00 0.00 0.00	st Funds Expended	Status of Work
Architectural/Engineering Fees (00017) Paving (00020) Replace Swalks/Steps/Retaining Walls (00021) Install Security Cameras (006A7) Install Security Cameras (006A7) Architectural/Engineering Fees (00017) Interior Rehab (00063) ILaundry Room Upgrade (00061) Install Security Cameras (006A7) Install Security Cameras (006A7) Architectural/Engineering Fees (00017) Replace Building Exterior Doors (00081) Install Security Cameras (006A7) Architectural/Engineering Fees (00017) Replace Building Exterior Doors (00081) Install Security Cameras (006A7) Architectural/Engineering Fees (00017) Replace Renoing (00027) Init Renovations (00063) Replace Roofs and Gutters (00074) Replace Roofs and Gutters (00077) Replace Siding (00077)		Original 12,700 0 105,000 0 117,700 12,100 0	000000000	[ Pal   유	Funds	-
Architectural/Engineering Fees (00017) Paving (00020) Replace Swalks/Steps/Retaining Walls (00021) Unit Renovations (00063) Install Security Cameras (00647) Architectural/Engineering Fees (00017) Paving (00020) Repla Sidewalks/Steps/Retaining Walls (00021) Interior Rehab (00063) Laundry Room Upgrade (00061) Install Security Cameras (00647) Architectural/Engineering Fees (00017) Replace Building Exterior Doors (00081) Install Security Cameras (00647) New Development (00089) Architectural/Engineering Fees (00017) Replace Ending (00027) Replace Fending (00027) Unit Renovations (00063) Replace Fending (00027) Replace Fending (00027) Replace Solding (00077) Replace Siding (00077)		12,700 0 0 0 105,000 117,700 12,100 0	000000000	19,100.00 0.00 0.00 0.00 0.00		
Architectural/Engineering Fees (00017) Paving (00020) Replace Swalks/Steps/Retaining Walls (00021) Unit Renovations (00063) Install Security Cameras (00647) Architectural/Engineering Fees (00017) Repl Sidewalks/Steps/Retaining Walls (00021) Interior Rehab (00063) Laundry Room Ubgrade (00061) Install Security Cameras (00647) Architectural/Engineering Fees (00017) Replace Building Exterior Doors (00081) Install Security Cameras (00647) Architectural/Engineering Fees (00017) Replace Building Exterior Doors (00081) Install Security Cameras (00647) Architectural/Engineering Fees (00017) Replace Encing (00027) Replace Fencing (00027) Unit Renovations (00063) Replace Fencing (00063) Replace Roofs and Gutters (00074) Replace Siding (00077)		12,700 0 105,000 117,700 12,100 0	19,100 0 0 0 0 19,100 17,223	19,100.00 0.00 0.00 0.00 0.00		
Paving (00020) Replace Swalks/Steps/Retaining Walls (00021) Unit Renovations (00063) Install Security Cameras (006A7) Architectural/Engineering Fees (00017) Paving (00020) Repl Sidewalks/Steps/Retaining Walls (00021) Interior Rehab (00063) Laundry Room Upgrade (00061) Install Security Cameras (006A7) Architectural/Engineering Fees (00017) Replace Building Exterior Doors (00081) Install Security Cameras (006A7) Architectural/Engineering Fees (00017) Replace Building Exterior Doors (00081) Install Security Cameras (006A7) Architectural/Engineering Fees (00017) Replace Building Exterior Doors (00081) Unit Renovations (00063) Replace Fencing (000277) Replace Fencing (00063) Replace Roofs and Gutters (00074) Replace Siding (00077)		105,000 0 117,700 12,100 0	0 0 0 0 19,100 17,223	0.00	19,100.00	19,100.00   Completed
Replace Swalks/Steps/Retaining Walls (00021) Unit Renovations (00063) Install Security Cameras (006A7) Architectural/Engineering Fees (00017) Paving (00020) Repl Sidewalks/Steps/Retaining Walls (00021) Interior Rehab (00063) Laundry Room Upgrade (00061) Install Security Cameras (006A7) Architectural/Engineering Fees (00017) Replace Building Exterior Doors (00081) Install Security Cameras (006A7) Architectural/Engineering Fees (00017) Replace Building Exterior Doors (00081) Install Security Cameras (006A7) Replace Eucling (00027) Replace Fencing (00027) Unit Renovations (00063) Replace Fencing (00063) Replace Fencing (000677) Replace Roofs and Gutters (00074) Replace Siding (00077)		105,000	0 0 0 19,100 17,223	0.00	00:00	0.00 Priority Lowered
Unit Renovations (00063) Install Security Cameras (006A7)  Architectural/Engineering Fees (00017) Paving (00020) Repl Sidewalks/Steps/Retaining Walls (00021) Interior Rehab (00063) Laundry Room Ubgrade (00061) Install Security Cameras (006A7) Architectural/Engineering Fees (00017) Replace Building Exterior Doors (00081) Install Security Cameras (006A7) New Development (00999) Architectural/Engineering Fees (00017) Replace Fencing (00027) Replace Fencing (00027) Unit Renovations (00063) Replace Roofs and Gutters (00074) Replace Siding (00077)		105,000 0 117,700 12,100 0	19,100	0.00		0.00 Priority Lowered
Install Security Cameras (006A7)  Total 41-07A  Architectural/Engineering Fees (00017) Paving (00020) Repl Sidewalks/Steps/Retaining Walls (00021) Interior Rehab (00063) Laundry Room Ubgrade (00061) Install Security Cameras (006A7) Architectural/Engineering Fees (00017) Replace Building Exterior Doors (00081) Install Security Cameras (006A7) New Development (00999) Architectural/Engineering Fees (00017) Replace Encing (00027) Replace Fencing (00027) Unit Renovations (00063) Replace Fencing (00063) Replace Roofs and Gutters (00074) Replace Siding (00077)	1475	117,700	19,100	00.00	00.00	0.00 Priority Lowered
Architectural/Engineering Fees (00017) Paving (00020) Repl Sidewalks/Steps/Retaining Walls (00021) Interior Rehab (00063) Laundry Room Upgrade (00061) Install Security Cameras (00647) Architectural/Engineering Fees (00017) Replace Building Exterior Doors (00081) Install Security Cameras (00647) New Development (00089) Architectural/Engineering Fees (00017) Replace Fencing (00027) Replace Fencing (00027) Unit Renovations (00063) Replace Fencing (00063) Replace Fencing (00063) Replace Siding (00077)		12,100	19,100		00.00	0.00 Priority Lowered
Architectural/Engineering Fees (00017) Paving (000020) Repl Sidewalks/Steps/Retaining Walls (00021) Interior Rehab (00063) Laundry Room Upgrade (00061) Install Security Cameras (00647) Architectural/Engineering Fees (00017) Replace Building Exterior Doors (00081) Install Security Cameras (00647) New Development (00989) Architectural/Engineering Fees (00017) Replace Fencing (00027) Replace Fencing (00027) Unit Renovations (00063) Replace Roofs and Gutters (00074) Replace Roofs and Gutters (00074)		12,100	17,223	19,100	19,100	
Architectural/Engineering Fees (00017) Paving (00020) Interior Rehab (00063) Interior Rehab (00063) Laundry Room Upgrade (00061) Install Security Cameras (00647) Architectural/Engineering Fees (00017) Replace Building Exterior Doors (00081) Install Security Cameras (00647) Architectural/Engineering Fees (00017) Replace Building Exterior Doors (00081) Install Security Cameras (00647) Architectural/Engineering Fees (00017) Replace Fencing (00027) Replace Fencing (00063) Replace Fencing (00063) Replace Roofs and Gutters (00074) Replace Siding (00077)		12,100	17,223			
Paving (00020) Repl Sidewalks/Steps/Retaining Walls (00021) Interior Rehab (00063) Laundry Room Upgrade (00061) Install Security Cameras (00647) Replace Building Exterior Doors (00081) Install Security Cameras (00647) Rev Development (00999) Architectural/Engineering Fees (00017) Replace Rouity Cameras (00647) New Development (00999) Architectural/Engineering Fees (00017) Paving (00020) Replace Fencing (00027) Unit Renovations (00063) Replace Roofs and Gutters (00074) Replace Siding (00077)	1430	0 0 0	0	17,222.50		15,622.50 Work in Progress
Repl Sidewalks/Steps/Retaining Walls (00021)     Interior Rehab (00063)     Laundry Room Upgrade (00061)     Install Security Cameras (00647)     Architectural/Engineering Fees (00017)     Replace Building Exterior Doors (00081)     Install Security Cameras (00647)     New Development (00999)     Architectural/Engineering Fees (00017)     Paving (00020)     Replace Fencing (00027)     Replace Fencing (00063)     Replace Roofs and Gutters (00074)     Replace Siding (00077)	1450	0 (177		00.00		0.00 Priority Lowered
Interior Rehab (00063)  Laundry Room Upgrade (00061)  Install Security Cameras (00647)  Architectural/Engineering Fees (00017)  Replace Building Exterior Doors (00081)  Install Security Cameras (00647)  New Development (00999)  Architectural/Engineering Fees (00017)  Paving (00020)  Replace Fencing (00027)  Unit Renovations (00063)  Replace Roofs and Gutters (00074)  Replace Siding (00077)	1450	010 777	0	00:00	_	0.00 Priority Lowered
Install Security Cameras (00647) Install Security Cameras (00647)  Architectural/Engineering Fees (00017) Replace Building Exterior Doors (00081) Install Security Cameras (00647) New Development (00999) Architectural/Engineering Fees (00017) Paving (00020) Replace Fencing (000277) Unit Renovations (00063) Replace Roots and Gutters (00074) Replace Siding (00077)	1460	1062,114	416,501	416,501.02	_	413,869.75 Work in Progress
Install Security Cameras (006A7)  Architectural/Engineering Fees (00017)  Replace Building Exterior Doors (00081) Install Security Cameras (006A7) New Development (00999)  Architectural/Engineering Fees (00017) Paving (00020) Replace Fencing (000277) Unit Renovations (00063) Replace Roofs and Gutters (00074) Replace Siding (00077)	1470	0	0	00:00		0.00 Priority Lowered
Total 41-07C  Architectural/Engineering Fees (00017)  Replace Building Exterior Doors (00081) Install Security Cameras (006A7) New Development (00989)  Architectural/Engineering Fees (00017) Paving (00020) Replace Fencing (00027) Unit Renovations (00063) Replace Roofs and Gutters (00074) Replace Siding (00077)	1475	0	0	0.00	0.00	Priority Lowered
Architectural/Engineering Fees (00017) Replace Building Exterior Doors (00081) Install Security Cameras (006A7) New Development (00999) Architectural/Engineering Fees (00017) Paving (00020) Replace Fencing (00027) Unit Renovations (00063) Replace Roofs and Gutters (00074) Replace Siding (00077)		423,350	433,724	433,724	429,492	
Replace Building Exterior Doors (00081) Install Security Cameras (006A7) New Development (00989) Architectural/Engineering Fees (00017) Paving (00020) Replace Fencing (00057) Unit Renovations (00063) Replace Roofs and Gutters (00074) Replace Siding (00077)	1430	C	c	00 0	00.0	0.00 Priority Lowered
Install Security Cameras (006A7) New Development (00999) Architectural/Engineering Fees (00017) Paving (00020) Replace Fencing (00027) Unit Renovations (00063) Replace Roofs and Gutters (00074) Replace Siding (00077)	1460	C	0	0.00	0.00	Priority Lowered
New Development (00999)	1475	0	0	0.00	00.00	Priority Lowered
Total 41-07D  Architectural/Engineering Fees (00017)  Asking (00020)  Replace Fencing (00027)  Unit Renovations (00063)  Replace Roofs and Gutters (00074)  Replace Siding (00077)	1499	0	0	0.00		0.00 Priority Lowered
Architectural/Engineering Fees (00017) d Sites Paving (00020) Replace Fencing (00027) Unit Renovations (00083) Replace Roofs and Gutters (00074) Replace Siding (00077)		0	0	0	0	
d Sites Paving (00020)  Replace Fending (00027) Unit Renovations (00063)  Replace Roofs and Gutters (00074)  Replace Siding (00077)	1430	35	35	35.00		35.00 Complete
Replace Fending (00027) Unit Renovations (00063) Replace Roofs and Gutters (00074) Replace Siding (00077)	1450	0	0	00:00		0.00 Priority Lowered
s (00074)	1450	0	0	00.00		0.00 Priority Lowered
s (00074)	1460	0	0	00.00		0.00 Priority Lowered
	1460	0	0	00.00		Priority Lowered
	1460	0	0	00.0		0.00 Priority Lowered
Replace Front/Rear Entry Doors (00081)	1460	0	0	0.00		0.00 Priority Lowered
	1460	0	0	00.00		0.00 Priority Lowered
Install Security Cameras (006A7)	1475	0	0	0.00		0.00 Priority Lowered
Total 41-008		35	35	35	35	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

2010 OMB No. 2577-0226 Expires 4/30/2011 Status of Work 0.00 Priority Lowered 0.00 Priority Lowered 0.00 In Planning Stages Carryover 501.09 Priority Lowered 0.00 Priority Lowered 0.00 Priority Lowered 0.00 Priority Lowered 6,613 Priority Lowered 0.00 Priority Lowered 0.00 Priority Lowered 0.00 Priority Lowered 0.00 Priority Lowered 0.00 Priority Lowered 0.00 Priority Lowered 0.00 Priority Lowered 0.00 Priority Lowered 0.00 Priority Lowered 6,612.72 Near Complete 0.00 Priority Lowered Priority Lowered Priority Lowered 4,212.23 Complete 2,215.00 | Complete Federal FFY of Grant: 0.00 0.00 2,215 Funds Expended Total Actual Cost 0.00 0.00 0.00 2,215 4,212 0.00 0.00 0.00 0.0 00:00 00:00 00:00 00:00 6,662 2,215.00 0.00 0.00 6,661.72 Funds Obligated NY06P04150110 0 0 2,215 0 0 0 0 0 6,662 34,962 0 Revised Grant Type and Number
Capital Fund Program Grant No: NY06PC
Replacement Housing Factor Grant No:
Development Quantity Total Estimated Cost
Account No. 0 3,415 5,000 2,245 0 0 0 5,000 Original 1460 1460 1475 1450 1430 1450 1475 1460 1460 1460 1450 1460 1450 1450 1460 1430 1450 1430 1475 1430 1460 Annuai Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Repl Sidewalks/Steps/Retaining Walls (00021) General Description of Major Work Architectural/Engineering Fees (00017) Architectural/Engineering Fees (00017) Total 41-12B Architectural/Engineering Fees (00017) Architectural/Engineering Fees (00017) Total 41-12A Total 41-010 Total 41-009 Replace Roofs and Gutters (00074) Relocate Electric Meters (006A1) Resurface (00020)
Unit Renovations (00063)
Install Security Cameras (006A7) Replace Windows (00083) Install Security Cameras (006A7) Construct Laundry Room (00061) nstall Security Cameras (006A7) Install Security Cameras (006A7) Replace Doors/Storms (00081) Categories Upgrade Site Lighting (00025) ROCHESTER HOUSING AUTHORITY Unit Renovations (00063) Unit Renovations (00063) Unit Renovations (00063) Replace Siding (00077) Upgrade Site Lighting Replace Siding (00077) Capital Fund Financing Program Part II: Supporting Pages Development Numbe Name/PHA-Wide Holland Townhouses Capsule Dwellings Scattered Sites ederal St T/H PHA Name:

Activities

41-009

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11-12B

41-12A

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	ages							
PHA Name:		Grant Type and Number	Number				Federal FFY of Grant:	<b>f Grant:</b> 2010
ROCHES	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	Program G		NY06P04150110	0		
		Replacement	Housing F	Replacement Housing Factor Grant No:				
Development Numbe Name/PHA-Wide	General Description of Major Work Categories	Development Quantity Total Estimated Cost Account No.	Quantity	Total Estimate	d Cost	Total Actual Cost	श	Status of Work
Activities	,			Original	Revised	Funds Obligated	Funds Expended	
41-014	Architectural/Engineering Fees (00017)	1430		13,000	14,757	14,756.70	10,422.00	10,422.00 Work in Progress
University Tower		1450		0	0	00.00	00.00	0.00 Priority Lowered
	Replace Sidewalks/Retaining Walls (00021)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Community Room Renovations (00081)	1470		0	0	0.00	00.00	0.00 Priority Lowered
	Fire System Upgrades (006B1)	1460		0	60,000	7,187.90	00.00	5-yr, yr 3
	Upgrade Security System (006A7)	1475		40,000	5,653	5,652.89		Complete
	Total 41-014			53,000	80,410	27,597	16,075	
	The second secon					0.00	07 107 07	
41-015	Architectural/Engineering Fees (00017)	1430		20,000	14,000	10,425.10	10,425.10	10,425.10 Work in Progress
Glenwood Gardens	Paving (00020)	1450		66,100	66,100	66,068.65	66,068.65	66,068.65 Complete
	Upgrade Site Lighting (00025)	1450		0	0	0.00		0.00 Priority Lowered
	Unit Rehab (00063)	1460		24,000	24,000	23,873.25	-	23,873.25 Near Complete
	Replace Roofs and Gutters (00074)	1460		1,004,000	851,785	851,784.72	851,78	Complete
	Install New Mailboxes (00103)	1470		0	0	0.00	00:00	0.00 Priority Lowered
	Replace Community Room Boiler (005A1)	1470		0	0	00:00	0.00	Priority Lowered
	Total 41-015			1,114,100	955,885	952,152	952,152	
41-017	Architectural/Engineering Fees (00017)	1430		624	624	623.75	623.75	623.75   Complete
Bronson Court	Upgrade Site Lighting (00025)	1430		0	0	00.00	00:00	0.00 Priority Lowered
	Foundation Block Stabilization (00041)	1460		0	0	00.00	00.00	0.00 Priority Lowered
	Replace Roofs (00074)	1460		0	0	00.00	00.00	0.00 Priority Lowered
	Install Security Cameras (006A7)	1475		0	0	00.0	00.00	0.00 Priority Lowered
	Total 41-017			624	624	624	624	
41-018	Architectural/Engineering Fees (00017)	1430		5,000	2,730	2,73	2,53	2,530.00 Near Complete
Administrative Offices	Site Acquisition (00018)	1440		0	0	00.00	0.00	0.00 Priority Lowered
	Increase Parking (00022)	1450		0	0	00.00	0.00	0.00 Priority Lowered
	Replace Roof (00074)	1460		0	0	0.00		0.00 Priority Lowered
	Upgrade Office Area-Fire/Security (00062)	1470		0	0	0.00		Priority Lowered
	Add Offices (00091)	1470		0	0	0.00		0.00 Priority Lowered
-	Update Computer Lab (00097)	1470		0	0	00.00		Priority Lowered
	Upgrade Heat Pumps (005A1)	1470		0	0			0.00 Priority Lowered
		1499		0	0	0.00		0.00 In Planning Stages

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

	ages							
PHA Name:	ROCHESTER HOLISING ALITHORITY	Grant Type and Number Capital Fund Program Grant No:	umber oram Gra		NY06P04150110		Federal FFY of Grant:	Grant: 2010
<u>.</u>		Replacement Housing Factor Grant No:	using Fac	tor Grant No				
Development Number	General Description of Major Work	Development Quantity Total Estimated Cost	antity To	tal Estimateo		Total Actual Cost	ts.	Status of Work
Activities	Categoria			Original	Revised	Funds Obligated	Funds	
	Total 41-018			5,000	2,730	2,730	2,530	
41-18A	Architectural/Engineering Fees (00017)	1430		5,000	5,000	3,950.00	3,950.00	3,950.00 Work in Progress
Hudson-Ridge Tower	Pavino/Sidewalks (00020)	1450		100,000	420,586	5,863.20	4,956.45	4,956.45 Work in Progress
	Interior Rehab (00063)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Front Canopy Roof (00074)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Fire System Upgrades (006B1)	1460		100,000	100,000	00:00	0.00	5 Yr Plan, Yr 2
	l aundry Room Renovation (00061)	1470		0	0	0.00	0.00	Priority Lowered
	Upgrade Security System (006A7)	1475		0	0	0.00	0.00	Priority Lowered
	Total 41-18A			205,000	525,586	9,813	8,906	
	The state of the s							
41-18B	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	0.00 Priority Lowered
Seneca Manor Twiths	Community Center Renovations (00081)	1470		0	0	0.00	0.00	0.00 Priority Lowered
	Install Security Cameras (006A7)	1475		0	0	0.00	00.00	0.00 Priority Lowered
	Total 41-18B			0	0	0	0	
41-019	Architectural/Engineering Fees (00017)	1430		12,000	8,800	8,181.25	7,731.25	7,731.25 Work in Progress
Gide Court Apts		1450		0	0	0.00	00.00	0.00 Priority Lowered
	Relocate Dumpster (00028)	1450		0	0	0.00	00:00	0.00 Priority Lowered
	Unit Renovation (00062)	1460		100,000	17,181	17,180.84	1,480.84	1,480.84 Work in Progress
	Install Security Cameras (006A7)	1475		0	0	0.00	00:00	0.00 Priority Lowered
				112,000	25,981	25,362	9,212	
				04 000	200.00	06.004.00	31 085 50	31 085 50 Mork in Progress
41-022	Architectural/Engineering Fees (00017)	1430		27,000	407,00	33,204.20	0,10	Section 1
Lake Tower	Paving (00020)	1450		114,258	0			0.00 In Planning Stages
	Replace Windows (00083)	1460		425,185	440,045	440,045.22	398,111.17	398,111.17 Near Complete
	Upgrade Domestic Pump (005A1)	1460	-	0	0	00.0		0.00 Priority Lowered
	Fire System Upgrades (006B1)	1460		100,000	90,000			0.00 In Planning Stages
	Upgrade Security System (006A7)	1475		20,000	26,000	50		In Planning Stages
	Total 41-022			686,443	591,329	495,509	430,466	

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	ages							
PHA Name:		Grant Type and Number	Number				Federal FFY of Grant:	Grant: 2010
ROCHES	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	rogram G	4	NY06P04150110	0		
		Replacement nousing ractor grain inc.	Li Gillsmon	מכוסו פומוור ואר	1	Tatal Antonia	+	Status of Morb
Development Number Namber Name/PHA-Wide	General Description of Major Work Categories	Development Quantity   otal Estimated Cost Account No.	Juantity	l otal Estimate	d Cost	cman	15	Status of Moin
Activities				Original	Revised	Funds Obligated	Funds Expended	
41-033	Architectural/Engineering Fees (00017)	1430		881	1,050	1,047.56	1,014.89	Work in Progress
Scattered Sites	Paving (00020)	1450		0	0	0.00	00.00	Priority Lowered
	Replace Fencing (00027)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Unit Renovations (00063)	1460		0	0	0.00	00.00	0.00 Priority Lowered
	Replace Roof (00074)	1460		0	28,000	00.00	0.00	0.00 In Planning Stages
	Replace Siding (00077)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Windows (00083)	1460		0	0	00.00	0.00	0.00 Priority Lowered
	Total 41-033			881	29,050	1,048	1,015	
41-034	Architectural/Engineering Fees (00017)	1430		635	910	910.00	910.00	Complete
Lexinaton Court	Repair Exterior Brickwork (00045)	1460		0	0	00'0	0.00	0.00 Priority Lowered
	Interior Rehab (00063)	1460		0	O	00.00	0.00	Priority Lowered
	Enclose Canopies (00085)	1460		200,000	0	00.00	00.00	Priority Lowered
	Common Area Renovation (00081)	1460		0	0	00:00	0.00	Priority Lowered
	Replace Maint, Building (00131)	1470		0	0	00.00		Priority Lowered
	Install Security Cameras (006A7)	1475		0	0	00.00		Priority Lowered
	Total 41-034			200,635	910	910	910	
41-035	Architectural/Engineering Fees (00017)	1430		494	615	613.29	6	613.29 Near Complete
Harriet Tubman Estates Repl Sidewal		1450		0	0	0.00		0.00 Priority Lowered
		1460		0	0	0.00		0.00 Priority Lowered
	Repl Boiler/Vents/DHW in 100 WWD (005A1)	1460		0	0	0.00		0.00 Priority Lowered
	Upgr Security Sys/Install Cameras (006A7)	1475		0	0	0.00		Proority Lowered
	Total 41-035			494	615	613	613	***************************************
				CL	1070	7 7 30 12	1	2 000 18 Noor Complete
41-036	Architectural/Engineering Fees (00017)	1430		1,750	2,137	2,130.31	1	Defenite Journal
Scattered Sites	Paving (00020)	1450		0	0	0.00		Priority Lowered
	Porch/Rail/Stoop Replacement (00021)	1450		0	0			0.00 Priority Lowered
	Unit Renovations (00063)	1460		٥	0			0.00 Priority Lowered
	Replace Roof (00074)	1460		0	26,80			0.00 In Planning Stages
	Replace Siding (00077)	1460		0				0.00 Pronty Lowered
	Replace Windows (00083)	1460		0	0	0.00		0.00 Priority Lowered
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U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Annual Statement/Performance and Capital Fund Program, Capital Fund Capital Fund Financing Program	informance and Evaluation Report n, Capital Fund Program Replacement Housing Factor and ng Program	rand			U.S. Departme	ent of Housing a	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011
Part II: Supporting Pages PHA Name: ROCHESTER	porting Pages ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No:	Grant No:	NY06P04150110	10	Federal FFY of Grant	fGrant 2010
Development Number	General Description of Major Work	Development Quantity Total Estimated Cost	rifty Total Estimate	d Cost	Total Actual Cost	st	Status of Work
Activities	Coro Realto		Original	Revised	Funds Obligated	Funds Expended	
	Total 41-033		1,756	28,937	,137	2,022	
000	Architectura/Engineering Food (00017)	1430	C	C	0.00	00.00	0.00 Priority Lowered
i ena Gantt Estates		1460	0	0	0.00	0.00	0.00 Priority Lowered
	Upgr Security Sys/Install Cameras (006A7)	1475	0	0	0.00	00.0	0.00 Priority Lowered
	Total 41-038		0	0	0	0	
77 000	A substitute and ten aim and aim at Engle (00047)	1430	2 2 1 9	2 2 7 1 9	2 2 18 95	2.156.45	Near Complete
Ionathan Child Ante	Replace Exterior Doors (00081)	1460	33,403	33,403	33,402.49	33,402.49 Complete	Complete
out of the second	Illoit Rehab (00091)	1460	0	0	00.00	00:00	0.00 Priority Lowered
	Install A/C in Units (005A2)	1460	0	0	00.00	00.0	0.00 Priority Lowered
	Common Area Renovations (00081)	1470	0	0	00:00	00.0	Priority Lowered
	Replace Garbade Compactor (00117)	1470	0	0	00.0	00'0	0.00 Priority Lowered
	Upgrade Security System (006A7)	1475	0	0	00.00	0.00	Priority Lowered
	Total 41-039		35,622	35,622	35,621	35,559	
41-040	Architectural/Engineering Fees (00017)	1430	9,000	5,9	5,962.36		5,962.36 Complete
Blackwell Estates	Replace Lighting (00025)	1450	45	45	44.64	4	44.64 Complete
	Replace Fencing (00027)	1450	0	0	0.00		0.00 Priority Lowered
	Replace Site Signage (00105)	1450	0	٥	00.00	_	Priority Lowered
	Upgrade Common Areas (00081)	1470	588,451	687,515	686,947.84	189,596.89	Work in Progress
	Upgrade Security System (006A7)	1475	0	0	00.00	0.00	Priority Lowered
	Total 41-040		597,496	693,522	692,955	195,604	
41-050	Architectural/Engineering Fees (00017)	1430	502	899	96	65	652.05 Near Complete
Scattered Sites	Paving (00020)	1450	0	0	00.00		0.00 Priority Lowered
	Unit Renovations (00063)	1460	0	0	0.00		Priority Lowered
	Replace Roof (00074)	1460	0	28,000	0.00		In Planning Stages
	Replace Siding (00077)	1460	0	0			0.00 Priority Lowered
	Replace Windows (00083)	1460	0	0 .	00:00		Priority Lowered
	Total 41-050		505	28,668	899	652	

form HUD-50075.1 (4/2008)

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	ages							
PHA Name:		Grant Type and Number	Number				Federal FFY of Grant	f Grant: 2010
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	rogram G	rant No:	NY06P04150110	10		
		Replacement Housing Factor Grant No:	lousing F	actor Grant No				
Development Numbe Name/PHA-Wide	General Description of Major Work Categories	Development Quantity Total Estimated Cost Account No.	Quantity	Fotal Estimate		ပ္သ	st	Status of Work
Activities				Original	Revised	Funds Obligated	Funds Expended	
41-055	Architectural/Engineering Fees (00017)	1430		29	67	66.50	66.50	Complete .
d Sites		1450		0	0	00.00	00.00	0.00 Priority Lowered
	ns (00063)	1460		0	0	0.00	0.00	Priority Lowered
		1460		0	0	0.00	0.00	0.00 Priority Lowered
		1460		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Windows (00083)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Total 41-055			29	29	29	29	
41-056	Architectural/Engineering Fees (00017)	1430		0	0	00.00	00.0	0.00 Priority Lowered
1 Sites		1450		0	۵	00:00	0.00	0.00 Priority Lowered
	ns (00063)	1460		0	٥	00.0	0.00	0.00 Priority Lowered
	Replace Roof (00074)	1460		0	0	00.00	0.00	0.00 Priority Lowered
	g (00077)	1460		0	0	00'0	00.00	0.00 Priority Lowered
	83)	1460		0	0	00.0	0.00	Priority Lowered
	Total 41-056			0	0	0	0	
41-057	Architectural/Engineering Fees (00017)	1430		0	0	00.0	0.00	0.00 Priority Lowered
Scattered Sites		1450		0	0	0.00	00:00	0.00 Priority Lowered
	นร (00063)	1460		0	0	0.00		0.00 Priority Lowered
		1460		0	0	00:00		Priority Lowered
	Replace Siding (00077)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		0	0	0.00	00.00	0.00 Priority Lowered
	Total 41-057			0	0	0	0	
					·			
41-058	Architectural/Engineering Fees (00017)	1430		0	0	00.00		Priority Lowered
Scattered Sites	Paving (00020)	1450		0	0	00:00		
	Unit Renovations (00063)	1460		0	O	0.00		Priority Lowered
	Replace Roof (00074)	1460		0	0	0.00		0.00 Priority Lowered
	Replace Siding (00077)	1460		0	0	0.00		0.00 Priority Lowered
	Replace Windows (00083)	1460		0	0	0.00		0.00 Priority Lowered
	Total 41-058			0	0	0	٥	
41-059	Architectural/Engineering Fees (00017)	1430		0	٥	00:00		0.00   Priority Lowered

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

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Part II: Supporting Pages	2ages							
PHA Name:		Grant Type and Number	Number				Federal FFY of Grant:	Grant: 2010
ROCHES	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	rogram G	:	NY06P04150110	9		
		Replacement Housing Factor Grant No:	100sing F	actor Grant No				
Development Number	General Description of Major Work Categories	Development Quantity Total Estimated Cost Account No.	Quantity	Total Estimate		Total Actual Cost	St.	Status of Work
Activities	)					Funds	Funds	
				Original	Revised	Obligated	Expended	
Scattered Sites	Paving (00020)	1450		0	0	00.00	00.00	Priority Lowered
	Unit Renovations (00063)	1460		0	0	00.00	0.00	0.00 Priority Lowered
	00074)	1460		0	0	00.00	00.0	Priority Lowered
		1460		0	0	00.00	0.00	0.00 Priority Lowered
	Replace Windows (00083)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Total 41-059			0	0	0	0	
41-22	CFP to Operations (00PER)	1406		460,126	460,126	27,510.23	14,209.35	14,209.35 Work in Progress
Authority Wide	Security for High Rises and Family							
	Projects (01002)	1408		0	0	0.00	0.00	0.00 Priority Lowered
	General Administrative Costs (01027)	1410		464,874	464,874	464,874.00	464,874.00 Complete	Complete
	Program Audit (01617)	1411		6,000	6,000	915.08		915.08 Work in Progress
	Environmental Review (00017)	1430		795	795	795.15	795.15	795.15 Complete
				931,795	931,795	494,094	480,794	
						-		
			- Stort	4 648 736 00	4 648 736 00 4 648 736 00		3 340 656 33 2 681 818 03	
			10(4)	4,040,1	1,040,1		2,0010,100,12	

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary	mmary					
PHA Name:	PHA Name: Rochester Housing Authority	Grant Type and Number				FFY of Grant
		Capital Fund Program Grant No:	;	NY06P04150111		2011
		Replacement Housing Factor Grant No: Date of CFFP:	r Grant No:			FFT of Grant Approval:
Type of Grant						
[] Original	[ ] Original Annual Statement [ ] Reserve for )	-	[ ] Revised Annu	Revised Annual Statement (revision no:		
[ X ] Perfon	[X] Performance and Evaluation Report for Period Ending:	Ending: 3/31/12	[ ] Final Perforr	Final Performance and Evaluation Report		
Line	Summary by Development Account		Total Esti	Total Estimated Cost	Tot	Total Actual Cost
			Original	Revised	Obligated	Expended
1	Total non-CFP Funds		0	0	00.00	
2	1406 Operations (may not exceed 20% of line 21)	line 21)	300,000	300,000	00.00	0.00
3	1408 Management Improvements		0	0	00'0	00.00
4	1410 Administration (may not exceed 10% of line 21)	6 of line 21)	383,055	383,055	383,055.00	101,767.73
5	1411 Audit		2,000	2,000	00.00	0.00
9	1415 Liquidated Damages		0	0	00.00	0.00
7	1430 Fees and Costs		79,000	79,000	18,019.00	12,669.00
8	1440 Site Acquisition		10,000	10,000	00'0	
6	1450 Site Improvement		607,497	607,497	00.00	
10	1460 Dwelling Structures		2,128,000	2,128,000	1,660.05	1,660.05
11	1465 Dwelling Equipment—Nonexpendable	9	0	0	00.0	0.00
12	1470 Nondwelling Structures		243,000	243,000	121.56	
13	1475 Nondwelling Equipment		O	0	00'0	
14	1485 Demolition		93,000	53,000	00.00	
15	1492 Moving to Work Demonstration		0	0	00.0	
16	1495.1 Relocation Costs		0	0	0.00	
17	1499 Development Activities		22,000	22,000	0.00	
18a	1501 Collateralization of Debt Service		0	0	0.00	
18b	9000 Collateralization or Debt Service paid Via System of Direct	d Via System of Direct	0	0	0.00	0.00
	Payment					
19	1502 Contingency (may not exceet 8% of line 20)	line 20)	0	0	00.0	
20	Amount of Annual Grant: (sum of lines 2-20)	20)	3,830,552	3,830,552	402,855.61	116,09
21.	Amount of line 21 Related to LBP Activities	s	0	0	00.00	
22	Amount of line 21 Related to Section 504 compliance	compliance	0	0	00.0	
23	Amount of line 21 Related to Security -Soft Costs	ft Costs	0	0	0.00	
24	Amount of Line 21 related to Security- Hard Costs	ard Costs	0	0	0.00	
25	Amount of line 21 Related to Energy Conservation Measures	servation Measures	0	0	00'0	0.00

To be completed for the Performance and Evaluation Report
To be completed for the Performance and Evaluation Report or a Revised Annual Statement
PHAs with under 250 units in management may use 100% of GFP Grants for operations
FHF funds shall be included here

Annual S Capital Fi Capital Fi	Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	uation Report <sub>f</sub> ram Replacement H	ousing Factor and	U.S. Departr	nent of Housing and Office of Publi	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226
Part I: Summary	ımmary					
PHA Name:	PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:		NY06P04150111		FFY of Grant: 2011 FFY of Grant Approval:
Type of Grant	lype of Grant [] Original Annual Statement [] Reserve for Disasters/ EmeUencies	Disasters/ Emet encies	[ ] Revised Ann	[ ] Revised Annual Statement (revision no:	0: )	
X J Perfo	X   Performance and Evaluation Report for Performance and Evaluation Report for Performance and Evaluation Performance and Performance and Evaluation Performance and Evaluation Performance and Evaluation Performance and Evaluation Performance and Evaluation Performance and Evaluation Performance and Evaluation Performance and Evaluation Performance and Evaluation Performance and Evaluation Performance and Evaluation Performance and Evaluation Performance and Evaluation Performance and Evaluation Perfor	Ending: 5/5 // 1/2	Total Es	Total Estimated Cost		Total Actual Cost
<u>:</u>			Original	Revised	Obligated	Expended

Date

Signature of Public Housing Director

Date

Signature of Executive pregato

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Dart II. Sinnonting Pages	Panes							
PHA Name:		Grant Type and Number	Number		, o		Federal FFY of Grant:	Grant: 2011
ROCHE	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	rogram G Housing Fa	rant No: actor Grant No	NYU6F04150111 o:			
Development Number	General Description of Major Work	Development Quantity Total Estimated Cost Account No.	Quantity	otal Estimated	d Cost	Total Actual Cost	ıst	Status of Work
Activities				Original	Revised	Funds Obligated	Funds Expended	
41-01A	Architectural/Engineering Fees (00017)	1430		2,000	2,000	00.00	00:00	
Kennedy Tower	Upgrade Site Lighting (00025)	1450		5,000	5,000	00.00	00:00	
		1460		15,000	15,000	00'0	00.00	
	Roofing (00074)	1460		10,000	10,000	00.0	0.00	
	New Compactor/Dumpster (00117)	1460		15,000	15,000	00.0	0.00	
	Install Fire Vent Grills/Dampers (005A2)	1470		25,000	25,000	00'0	00.00	
	Common Area Renovations (00081)	1470		18,000	18,000	00:0	00.00	
	Total 41-01A			000'06	90,000	0	0	
41-02A	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	00.00	
Scattered Sites	Porches & Steps/Repair/Replace (00021)	1450		8,000	8,000	00.00	00.00	
	Paving / Masonry (00020)	1450		5,000	5,000	0.00		
	Site Lighting (00025)	1450		1,000	1,000	00.0		
	Abatement (00023)	1460		10,000	10,000	00.0		
	Weatherization (00079)	1460		5,000	5,000	00.0		
	Roofs & Gutters (00074)	1460		10,000	10,000	0.00		
	Siding (00077)	1460		8,000	8,000			
	Windows (00083)	1460		10,000	10,000	0.00	0.00	
	Total 41-02A			29,000	59,000	0	0	
41-02B	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00		
Danforth West	Paving Repair/Seal/Stripe (00020)	1450		25,000	25,000			
	Replace Window Hardware/Caulking (00082)	1460		10,000	10,000			
	Abatement (00023)	1460		5,000	5,000			
	Replace Cast Iron Plumbing (005B2)	1460		5,000	5,000			
	Upgrade Laundry Ventilation (005A3)	1460		5,000	5,000			
	Instl Fire Damper&Grills/Srvc Vent Syst (005A2)	1470		25,000	25,000			
	Upgrade Security System (006A7)	1470		0	0			Carryover 501.10
	Upgrade Fire Pump (006B2)	1470		20,000	20,000			
	Resurface Basement Floor (00095)	1470		15,000	15,000			
	Common Area Renovation (00081)	1470		10,000	10,000	0.00	0.00	
	Total 41-02B			122,000	122,000	0	0	

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)	ayes							
PHA Name:		Grant Type and Number	Number Same 6		NY06004150111	7	Federal FFY of Grant	Grant: 2011
XOCHES AOCHES	ROCHESTER HOUSING AUTHORIT	Replacement Housing Factor Grant No:	ogram Gr ousing Fa	ctor Grant No	20011	-		
Development Numbe	General Description of Major Work	Development Quantity Total Estimated Cost	uantity 1	otal Estimate	d Cost	Total Actual Cost	ost	Status of Work
Name/PHA-Wide	Categories	Account No.						
Activities				Original	Revised	Funds Obligated	Funds	
700	A selection of the sele	1730		2 000	2.000	00:00	0.00	
41-701	Dougle Control (December 1997)	1450		10.000	10.000		0.00	
המווטותו במאר	Replace Cast Iron Plumbing (00582)	1460		20,000	20,000	00.0	00.00	
	Replace DHW Tank (005B1)	1460		35,000	35,000			
		1460		15,000	15,000	00.00		
	Instl Fire Damper&Grills/Srvc Vent Syst (005A2)	1460		60,000	60,000			
	Replace Window Hardware (00082)	1460		10,000	10,000			
	Install Condensate Pumps (005A1)	1470		10,000	10,000			
	Upgrade Security System (006A7)	1470		0	0			Carryover 501.10
	Common Area Renovations (00081)	1470		5,000	5,000			
	Upgrade Fire Pump	1470		20,000	20,000	0.00	00.00	
	Total 41-2B1			187,000	187,000	0	0	
41-02C	Architectura/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
Atlantic TH	Paving/Sidewalk Repair (00021)	1450		10,000	10,000	0.00		
		1460		15,000	15,000			
		1460		10,000	10,000	0.00		
	Weatherization (00079)	1460		5,000				
	Replace HW Base and Z Valves (005B1)	1460		15,000	15,000	0.00	0.00	
	Total 41-02C			57,000	57,000	0	0	
	(7-1000)	1/30		0000	1 000	0.00	0.00	
41-2C1	Architectural/Engineering Fees (000 t7)	1450		10,000			0.00	
Bay St L/H	Meatherization (0002)	1460		5,000		00.0	00.00	
	Total 41-201			17,000			0 0	
	1 0 0 1 1 0 0 1							
41-003	Architectural/Engineering Fees (00017)	1430		2,000				
Scattered Sites	Paying / Masonry (00020)	1450		5,000				
		1450		5,000				
	Unit Renovations (00062)	1460		10,000				
	Poofs & Gutters (00074)	1460		10,000	10,000	364.71	1 364.71	

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	ages							
PHA Name: ROCHES	ROCHESTER HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No:	i Number Program G		NY06P04150111	7-	Federal FFY of Grant	Grant: 2011
		Replacement	Housing F	Replacement Housing Factor Grant No:	):			
Development Number	General Description of Major Work	Development Quantity Total Estimated Cost	Quantity	Total Estimate	d Cost	Total Actual Cost	st	Status of Work
Activities	50-10 Bours			Original	Revised	Funds Obligated	Funds Expended	
Scattered Sites	Siding (00077)	1460		12,000	12,000	00.00	0.00	
	Windows (00083)	1460		12,000	12,000	0.00	00.00	
	Weatherization (00079)	1460		5,000	5,000		00.00	
	Upgrade Mechanicals (005A2)	1460		10,000	10,000	00.00	0.00	
	Total 41-003			71,000	71,000	365	365	
41-006	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00		
Fairfield Village		1460		10,000	10,000		00:00	
	Sitework (00020)	1460		10,000	10,000	00:00	00.00	
	Rehab Furnances & Boilers (005A2)	1460		10,000	10,000	00.00	00:00	-
	Total 41-006			32,000	32,000	0	0	
41-07A	Architectural/Engineering Fees (00017)	1430		2,000	3,000	3,075.00	3,075.00	
Parkside Apts		1450		10,000	10,000	00.00		
	Unit Renovations (00062)	1460		100,000	100,000	0.00		
	Weatherization (00079)	1460		5,000	5,000	0.00	00.00	
	Total 41-07A			117,000	118,000	3,075	3,075	
	The state of the s							
41-07C	Architectural/Engineering Fees (00017)	1430		2,000	2,000	17		
Elmdorf Apts	Paving/Sidewalk/Retaining Wall Repair (00021)	1450		23,000	23,000			
	Upgrade Mechanicals (005A2)	1460		2,000				
	Common Area Renovation (00081)	1470		10,000	10,000		0.00	
	Total 41-07C			40,000	40,000	175	0	
1000	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	7,20		0000	2 000	0.00	0.00	
2/2:4		4460		15,000	ľ		0.00	
Partiament Arms	weamenzation (UUU/8)	1460		10,000				
	Abatement (UUUZ3)	1400		200,01				
	Replace Unit Intercom Syst (006B1)	1460		000009				
	Common Area Renovation (00081)	1470		10,000		0.0	0.0	
	Total 41-07D			87,000	87,000	0	0	
000	A - 1: 1- 4	1430		2 000	1,000	0.00	0.00	
41-008	Architectural/Engineering Fees (50017)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		000 8			00.0	
Scattered Sites	Paving/Wasonry (000Z0)	1430		200,0				

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Statement/Performance and Evaluation Report	Capital Fund Program, Capital Fund Program Replacement Housing Factor and	Fund Financing Program
Annual Statement/	Capital Fund Progi	Capital Fund Financi

rathii: Supporting rages	ayes							
РНА Name:		Grant Type and Number	umber				Federal FFY of Grant:	Grant: 2011
ROCHES	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	gram Gr	ant No:	NY06P04150111	7		
		Replacement Housing Factor Grant No:	using Fa	ctor Grant No				
Development Number	General Des	Development Quantity Total Estimated Cost	antity T	otal Estimate	d Cost	Total Actual Cost	ıst	Status of Work
Name/PHA-Wide	Categories	Account No.				7	7	
Activities				Original	Revised	Funds Obligated	Frunds	
Scattered Sites	Unit Renovations (00062)	1460		10,000	10,000	00:00	00.00	
	Roofs & Gutters (00074)	1460	-	10,000	10,000	00.00	00.00	
	Siding (00077)	1460		12,000	12,000	0.00	00.00	
	Windows (00083)	1460		12,000	12,000	00:00	00.00	
	Upgrade Mechanicals (005A2)	1460		5,000	5,000	0.00	0.00	
	Abatement (00023)	1460		10,000	10,000	00.00	00:00	
	Total 41-008			67,000	000'99	0	0	
41-009	Architectural/Engineering Fees (00017)	1430		2,000	1,000			
Holland Townhouses	Replace Exterior Doors & Lintels (00085)	1460		80,000	80,000	00.00		
	Abatement (00023)	1460		10,000	10,000	00.00		
	Unit Renovations (00062)	1460		10,000	10,000	0.00	00.00	
	Weatherization (00079)	1460	_	5,000	5,000			
	Siding (00077)	1460		10,000	10,000	0.00	00.00	
	Total 41-009			117,000	116,000	0	0	
41-010	Architectural/Engineering Fees (00017)	1430		2,000	5,000	4,70	4,70	
Scattered Sites	Paving/Masonry (00020)	1450		5,000	5,000			
	Fencing/Sitework (00027)	1450		9,000	6,000			
	Upgrade Site Lighting (00025)	1450		1,000	1,000			
		1460		10,000	10,000			
	Roofs & Gutters (00074)	1460		10,000	10,000	=	12	
	Siding (00077)	1460		12,000	12,000			
	Weatherization (00079)	1460		5,000	5,000			
	Windows (00083)	1460		5,000	5,000			
	New Development (00999)	1499		12,000	12,000			
	Total 41-010			68,000	71,000	4,826	4,826	
41-12A	Architectural/Engineering Fees (00017)	1430		2,000				
Capsule Dwellings	Paving/Sidewalk/Retaining Wall Repair (00021)	1450		13,000	13,000			
	Fencing/Sitework (00027)	1450		000'6	9,000			
	Weatherization (00079)	1460		5,000		0.00	0.0	
	Total 41-124			29,000	28,000	0	0	

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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PHA Name: ROCHESTER Development Numbe		Grant Type and Number	Number				Federal FFY of Grant:	Grant: 2011	+
ROCHEST Development Numbe Name/PHA-Wide			•				_		
Development Numbe Name/PHA-Wide	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	rogram Gra		NY06P04150111	11			
Development Numbe Name/PHA-Wide		Replacement Housing Factor Grant No:	ousing Fac	tor Grant No.					
	General Description of Major Work Catenories	Development Quantity Total Estimated Cost Account No.	Quantity To	otal Estimateo	Cost	Total Actual Cost	st	Status of Work	
Activities				Original	Revised	Funds Obligated	Funds Expended	All portion of the property of	
				000	000	00 300 0	00 330 0		
	Architectural/Engineering Fees (00017)	1430		2,000	3,000	2,385.00	2,365.00		
Federal St T/H	Unit Renovations (00062)	1460		000,67	000'67	0.00	Ì		
	Roofing/Gutters (00074)	1460		10,000	10,000	809.10	ಹ		
	Replace Windows (00083)	1460		10,000	10,000	0.00			
	Total 41-12B			000'26	98,000	3,174	3,174		
41-014	Architectural/Engineering Fees (00017)	1430		2,000	6,000	5,795.00	2,525.00		
University Tower	Upgrade Heat Pumps (005A1)	1460		8,000	8,000	00.00	00.00		
		1460		25,000	25,000	00'0	00.00		
	Replace Sewer Main East Side (005B3)	1460		50,000	50,000	00.0			.
	Replace Compactor (00117)	1460		15,000	15,000	00:0		•	-
1	Roofing Repairs/Replace (00074)	1460		10,000	10,000	00.0			
	Replace Door Release Timers (00082)	1460		1,000	1,000	0.00	0.00		
	Upgrade Security System (006A7)	1470		0	0	0.00	0.00	Carryover 501.10	***************************************
	Total 41-014			111,000	115,000	5,795	2,525		
41-015	Architectural/Engineering Fees (00017)	1430		2,000	1,000	0.00			
Glenwood Gardens	Brickwork/Masonry (00041)	1450		30,000	30,000	0.00			
	Upgrade Site Lighting (00025)	1450		5,000	5,000				
	Unit Renovation (00062)	1460		23,000	23,000				
_	Common Area Renovation (00081)	1470		10,000	10,000	0.0	7.0		
	Total 41-015			70,000	000'69	0	٥		
41_017	Architectural/Engineering Fees (00017)	1430		2,000	1,000	0.00	0.00		
Court		1450		12,000	12,000				
	Unit Renovation (00062)	1460		10,000	10,000	00.00	00'0		
	Total 41-017			24,000	23,000	0	0		
41-018	Architectural/Engineering Fees (00017)	1430		2,000	1,000				
Administrative Offices	Site Acquisition (00018)	1440		10,000	10,000				İ
	Increase Parking/Sitework (00020)	1450		10,000	10,000				
	Replace Roof (00074)	1460		10,000	10,000	0.00	00.00		

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	ages						
PHA Name:		Grant Type and Number	100	100 44 OC 90 VI	7	Federal FFY of Grant:	Grant 2011
KOCHE	ROCHESTER HOUSING AUTHORITY	Replacement Housing Factor Grant No:	ant No	N106F04130111	-		
1		Description Occupied Total Ectimated Cost	Total Ectimated	too!	Total Actual Cost	+	Status of Work
Development Number	General Description of Major Work Categories	Account No.	I otal Lauriate	7500		;	
Activities	)		Original	Revised	Funds Obligated	Funds Expended	
Administrative Offices	Renovate/Add Offices (00081)	1470	10,000	10,000	.00.0	00.00	
		1499	10,000	10,000	00:00	00.0	
			0	0	0.00	00.00	
	Total 41-018		52,000	51,000	0	0	
41-18A	Architectural/Engineering Fees (00017)	1430	2,000	2,000	1,905.00	0.00	
Hudson-Ridge Tower	Paving/Sidewalks (00020)	1450	0	0	0.00	0.00	Carryover 501.10
	A/C Unit Enclosures (00118)	1460	30,000	30,000	0.00	0.00	
	Abatement (00023)	1460	10,000	10,000	0.00	0.00	
	Fire System Upgrades (006B1)	1460	0	0	0.00		Carryover 501.10
	Maint. Garage (00131)	1460	30,000	30,000	00.00	00.00	
	Repl Heat Risrs/Compnsatrs/Vents (005A1)	1460	45,000	45,000		00.00	
	Replace DW Pump (005A2)	1460	20,000	20,000	-	0.00	
	Replace Fire Pump Controls (00078)	1460	25,000	25,000	00.00	0.00	
	Total 41-18A		162,000	162,000	1,905	0	
41-18B	Architectural/Engineering Fees (00017)	1430	2,000	2,000	00.00	0.00	
Seneca Manor Twnhs	Upgrade Site Lighting (00025)	1450	8,000	8,000	0.00	0.00	
		1450	10,000	10,000		0.00	
	Unit Renovations (00062)	1460	10,000	10,000		0.00	
	Weatherization (00079)	1460	5,000	5,000	00.00	0.00	
	Total 41-18B		35,000	35,000	0	0	
41-019	Architectural/Engineering Fees (00017)	1430	2,000	1,000		0.00	
Glide Court Apts	Water Line Replacement (006B3)	1460	152,000	152,000	00.00	00:00	
	Unit Renovation (00062)	1460	0	0	0.00	0.00	Carryover 501.10
	Weatherization (00079)	1460	10,000	10,000		0.00	
	Common Area Renovations (00081)	1470	10,000	10,000	0.00	0.00	
	Total 41-019		174,000	173,000	0	0	
41-022	Architectural/Engineering Fees (00017)	1430	2,000	1,000			
Lake Tower	Paving (00020)	1450	10,000	10,000	0.00		0.00   Carryover 501.10

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Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

200 1 600 1000 1000	AUG.S							
HA Name:		Grant Type and Number	Number				Federal FFY of Grant	f Grant 2011
ROCHES	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No: Replacement Housing Factor Gra	Program ( Housing F	nt No	NY06P04150111 3:	#		
Development Number	General Description of Major Work	Development	Quantity	Development   Quantity   Total Estimated Cost	d Cost	Total Actual Cost	ost	Status of Work
Activities				Original	Revised	Funds Obligated	Funds	
ake Tower	Repair/Replace Canopy Roofs (00074)	1460		10,000	10,000	0.00	00.00	
		1460		10,000	10,000	00.00	00.00	
	Fire System Upgrades (006B1)	1460		0	0	00:00		0.00 Carryover 501.10
	Common Area Renovations (00081)	1470		25,000	25,000	00.00	0.00	
	Upgrade Security System (006A7)	1470		0	0	00.00		0.00 Carryover 501.10
	Total 41-022		-	27,000	26,000	0	0	
11-033	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
Scattered Sites		1450		5,000	5,000	00.00	0.00	
	Unit Renovations (00062)	1460		5,000	5,000	00.00	00.00	
	Roofs & Gutters (00074)	1460		5,000	5,000	121.56	1,	
	Siding (00077)	1460		000'9	6,000	00.00	00.00	
	Windows (00083)	1460		6,000	6,000	00.00	0.00	
	Weatherization (00079)	1460		5,000	5,000			
	Demolition (00029)	1485		15,000	15,000	0.00		
	Total 41-033			49,000	49,000	122	122	in the second se
41-034	Architectural/Engineering Fees (00017)	1430		2,000	2,000	00.00	00.00	
exington Court	Sidewalks (00021)	1450		25,000	25,000	0.00	00.00	
	Fencing/Sitework (00027)	1450		179,497	179,497	0.00	0.00	
	Enclose Canopies (00085)	1460		0	0	0.00	0.00	Carryover 501.10
	Unit Renovations (00062)	1460		10,000	10,000	0.00	0.00	
	Abatement (00023)	1460		10,000	10,000	0.00	0.00	
	Replace Boilers & DHW (005B1)	1460		150,000	150,000			
	Upgrade Baseboard Heat (005A2)	1460		20,000	50,000	0.00	00.00	
	Total 41-034			426,497	426,497	0	0	
41-035	Architectural/Engineering Fees (00017)	1430		2.000	2.000	0.00	0.00	
Harriet Tubman Estates   Point & Mortar		1450		50,000	50,000	00.00		
		1460		10,000	10,000			
	Replace Furnaces (005A2)	1460		75,000	75,000			
	Drainage/Sewer/Plumbing (005B1)	1460		50,000	50,000	0.00	0.00	

U.S. Department of Housing and Urban Development
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2011 Status of Work Federal FFY of Grant: Funds Expended 0.00 0 00.0 0.00 0.00 8 8 0.00 Total Actual Cost 00.00 0000 0.00 0.00 0.00 0.00 0.00 0.00 122 Funds Obligated NY06P04150111 2,000 7,000 5,000 10,000 10,000 12,000 12,000 38,000 99,000 2,000 10,000 20,000 10,000 10,000 20,000 10,000 15,000 10,000 2,000 40,000 5,000 10,000 197,000 Revised Grant Type and Number
Capital Fund Program Grant No: NY06PO
Replacement Housing Factor Grant No:
Development Quantity Total Estimated Cost
Account No. 2,000 10,000 20,000 10,000 10,000 10,000 20,000 15,000 10,000 2,000 40,000 5,000 2,000 7,000 5,000 110,000 112,000 38,000 99,000 197,000 Original 1450 1460 1470 1450 1460 1460 1460 1460 1450 1460 1460 1460 1430 Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program 1470 1450 1450 1450 1460 1460 1460 1485 1430 General Description of Major Work Watermain Shut-off Replacement (005B1) Architectural/Engineering Fees (00017) Replace Hallway Vent Fans (005A3) Architectural/Engineering Fees (00017) Architectural/Engineering Fees (00017) Architectural/Engineering Fees (00017) Install Emergency Generator (006A1) Renovate Community Space (00081) Total 41-039 Total 41-038 Total 41-035 Hamiet Tubman Estates Common Area Renovation (00081) Intercom Replacement (006B1) Unit Renovations (00062) Abatement (00023) Categories Porches/Steps Repair (00021) Replace Compactor (00117) Unit Renovation (00062) ROCHESTER HOUSING AUTHORITY Paving/Masonry (00020) Fencing/Sitework (00027 Unit Renovations (00062) Roofs & Gutters (00074) Weatherization (00079) Demolition (00029) Abatement (00023) Sitework (00020) Sitework (00020) Siding (00077) Siding (00077 Part II: Supporting Pages PHA Name: Development Number Name Name/PHA-Wide Jonathan Child Apts. ena Gantt Estates Blackwell Estates Scattered Sites Activities 41-040 41-038 41-039 41-036

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

Annual Statement/Performance and Evaluation Report

Expires 4/30/2011

2011 Status of Work Federal FFY of Grant: 0.00 0.00 0.00 0.00 121.56 0.00 00.00 0.00 00000 0.00 0.00 800 Expended Funds Total Actual Cost 0.00 0 0.00 52 0.00 0.00 0.00 121.56 Obligated Funds NY06P04150111 10,000 10,000 12,000 12,000 8,000 61,000 2,000 5,000 5,000 6,000 6,000 32,000 2,000 1,000 2,000 5,000 1,000 10,000 8,000 9,000 10,000 8,000 58,000 57,000 Revised Grant Type and Number
Capital Fund Program Grant No: NY06PO
Replacement Housing Factor Grant No:
Development Quantity Total Estimated Cost
Account No. 2,000 3,000 5,000 6,000 6,000 32,000 Original 57,000 12,000 2,000 5,000 1,000 10,000 8,000 9,000 10,000 2,000 10,000 12,000 8,000 61,000 58,000 1450 1460 1460 1460 1460 1460 1460 1450 1460 1430 1460 1460 1460 1450 1450 1460 1430 1450 1430 1450 1460 1460 1450 Total 41-056 General Description of Major Work Architectural/Engineering Fees (00017) Architectural/Engineering Fees (00017) Architectural/Engineering Fees (00017) Total 41-040 Total 41-050 Total 41-055 Upgrade Mechanicals (005A2) ROCHESTER HOUSING AUTHORITY Unit Renovations (00062) Unit Renovations (00062) Roofs & Gutters (00074) Unit Renovations (00062) Roofs & Gutters (00074) Paving/Masonry (00020) Roofs & Gutters (00074) Paving/Masonry (00020) Paving/Masonry (00020) Site Lighting (00025) Site Lighting (00025) Windows (00083) Abatement (00023) Siding (00077) Windows (00083) Windows (00083) Fencing (00027) Fencing (00027) Siding (00077) Siding (00077) Part II: Supporting Pages Development Numbe Name/PHA-Wide Slackwell Estates Scattered Sites Scattered Sites Scattered Sites PHA Name: Activities 41-050 41-055 41-056

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

ישווים י		Grant Type and Number	Number				Federal FFY of Grant:	Grant: 2011
	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	rogram G		NY06P04150111	11		
		Replacement	lousing F	Replacement Housing Factor Grant No:				
Development Numbe	General Description of Major Work	Development Account No.	Quantity	Development Quantity Total Estimated Cost	d Cost	Total Actual Cost	st	Status of Work
Activities				Original	Revised	Funds Obligated	Funds	
41-057	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	00.00	
Scattered Sites	Paving/Masonry (00020)	1450		2,000	2,000	00:00	00.0	
		1460		5,000	5,000	00.0	00.00	
Treatment of the state of the s	Siding (00077)	1460		3,000	3,000	00.00	00:00	
5	Upgrade Mechanicals (005A2)	1460		5,000	5,000	0.00	0.00	
	Abatement (00023)	1460		4,000	4,000	0.00	0.00	
	Total 41-057			21,000	21,000	0	0	
41_058	Architecture//Engineering Fees (00017)	1430		2 000	000 6	00 0	00.0	
Scattered Sites		1450		5,000	5,000		00.00	
		1450		4,000	4,000	00.00	0.00	
	Unit Renovations (00062)	1460		10,000	10,000			
	Roofs & Gutters (00074)	1460		10,000	10,000	00'0	00.00	
	Siding (00077)	1460		8,000	8,000		00.00	
	Windows (00083)	1460		8,000	8,000	0.00	00.00	
	Total 41-058			47,000	47,000	0	0	
41-059	Architectural/Engineering Fees (00017)	1430		2,000	2,000		00.00	
Scattered Sites	Paving/Masonry (00020)	1450		2,000	2,000		00:00	
	Unit Renovations (00062)	1460		5,000	5,000		00.00	
	Upgrade Mechanicals (005A2)	1460		5,000	5,000		00.00	
	Roofing/Gutters (00074)	1460		5,000	5,000	0.00	00.00	
	Total 41-059			19,000	19,000	0	0	
41-77	CFP to Operations (00PER)	1406		300,000	300,000	0.00	0.00	
Authority Wide	Security for High Rises and Family							
		1408		0	0	0.00	0.00	
	General Administrative Costs (01027)	1410		383,055	383,055	383,055.00	101,767.73	
		****		2 000	טטט א		2	

Annuai Statement/Performance and Evaluation Report Capitai Fund Program, Capitai Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

								Expires 4/30/2011
Part II: Supporting Pages	Pages		:					
PHA Name:		Grant Type and Number	d Number				Federal FFY of Grant:	<b>Grant:</b> 2011
ROCHE	ROCHESTER HOUSING AUTHORITY	Capital Fund Program Grant No:	Program G		NY06P04150111	7		
		Replacement	Housing Fa	Replacement Housing Factor Grant No:				
Development Numbe	General Description of Major Work	Development   Quantity   Total Estimated Cost	Quantity	Fotal Estimate	d Cost	Total Actual Cost	st	Status of Work
Name/PHA-Wide	Categories	Account No.						
Activities						Funds	Funds	
				Original	Revised	Revised Obligated	Expended	
	Environmental Review (00017)	1430		5,000	5,000	00'0	00.00	
	Total 41-2Z			693,055	693,055	383,055	101,768	
			Total	3,830,552.00 3,830,552.00	3,830,552.00		402,734.05 116,096.78	

## **Rochester Housing Authority**

**Active RHF Grants** 

2005, 2006, 2007, 2009

Annual St Capital Fu Capital Fu	Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	luation Report gram Replacement Ho	using Factor and	U.S. Departn	nent of Housing and Office of Publi	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011
Part I: Sur	Summary					
PHA Name:	PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	nt No: tor Grant No:	NY06R04150105		FFY of Grant 2005 FFY of Grant Approval:
Type of Grant	Annual Statement	Reserve for Disasters/ Emergencies	[ ] Revised Ann	Revised Annual Statement (revision no:	( :0	
X Performa	Re		ance ar	ation Report		
Line	Summary by Development Account		. 1	Total Estimated Cost		Total Actual Cost
			Original	Revised	Obligated	nantiadxa
-	Total non-CFP Funds		0	0 0	0.00	00.0
2	1406 Operations (may not exceed 20% of line 21)	line 21)			000	
m	1408 Management Improvements Soft Costs	osts			00.0	0.00
	Management improvements natio costs	Vosts			00.0	
4	1410 Administration (may not exceed 10% of life 2.1)	% Of III e Z I )			0.00	0.00
0	4411 Audit		0	0	00'0	
10	1413 Epoc and Crete		0	0	0.00	
. α	1440 Site Acquisition		0	0	00.0	
0 0	1450 Site Improvement		0	0	0.00	
0,5	1460 Dwelling Structures		0	0	0.00	
	1465 Dwelling Equipment—Nonexpendable	ole	0	0	00.00	0.00
12	1470 Nondwelling Structures		0			
13	1475 Nondwelling Equipment		0			0.00
14	1485 Demolition		0			
15	1492 Moving to Work Demonstration		0			
16	1495.1 Relocation Costs		0		0.00	00.0
17	1499 Development Activities		114,993	114,99		
18a	1501 Collateralization of Debt Service		0			
18b	9000 Collateralization or Debt Service paid Via System of Direct	id Via System of Direct	0	0	0.00	
	Payment					
19	1502 Contingency		0			00.0
20	Amount of Annual Grant. (sum of lines 2-20)	-20}	114,993	114,99	0.00	
21	Amount of line 21 Related to LBP Activities	es	0			
22	Amount of line 21 Related to Section 504 compliance	- compliance	0		0.00	
23	Amount of line 21 Related to Security -Soft Costs	oft Costs	0			
24	Amount of Line 21 related to Security- Hi	ard Costs	0		0.0	8
25	Amount of line 21 Related to Energy Conservation Measures	servation Measures	2			

To be completed for the Performance and Evaluation Report
To be completed for the Performance and Evaluation Report or a Revised Annual Statement
PHAs with under 250 units in management may use 100% of CFP Grants for operations
RHF funds shall be included here

Part I: Summary PHA Name: Rochester Housing Authority Capital Fund Program Grant No: Replacement Housing Factor Grant No: Replacement Housing Factor Grant No: Replacement Housing Factor Grant No: Replacement Housing Factor Grant No: Replacement Housing Factor Grant No: Replacement Housing Factor Grant No: Date of CFFP: Date of CFFP: Date of CFFP: Date of CFFP: Date of CFFP: Date of CFFP: Date of CFFP: Date of CFFP: Date of CFFP: Date of CFFP: Date of CFFP: Date of CFFP: Date of CFFP: Date of CFFP: Date of Grant Approval: Date of CFFP: Date of	Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	aluation Report ogram Replacement Housir	ng Factor and	U.S. Departme	nt of Housing and Office of Publi	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011
Grant Type and Number   Capital Fund Program Grant No:   Replacement Housing Factor Grant No:   Replacement Housing Factor Grant No:   Replacement Housing Factor Grant No:   Pery of Grant Approval:   Pry of Grant Approv	Part I: Summary					
Final Performance and Evaluation Report	PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor G Date of CFFP:	int No:	NY06R04150105		Approval:
Total Estimated Cost   Total Actual Cost     Original   Revised   Obligated   Expent     Date   Signature of Public Housing Director     5   2   2	Type of Grant  O original Annual Statement [ ] Reserve for Decinols and Evaluation Report for Period 5	ncies Final Pe	[ ] Revised Annu formance and Evalua	ıal Statement (revision no: ation Report	(	
Original Revised Obligated Expent  Date Signature of Public Housing Director  \$\sumsymbol{\subseteq} \beta / \beta / \beta \end{array}\$	Line Summan by Development Account		Total Est	timated Cost	To	tal Actual Cost
Date Signature of Public Housing Director $\sqrt{5/\beta_{\rm c}}$			Original	Revised	Obligated	Expended
	Signature of Executive Director	Date		Signature of Public Ho	ousing Director	Date

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Part II: Supporting Pages	ing Pages							
PHA Name:		Grant Type and Number	and Numb	er.			Federal FY of Grant:	rant: 2005
	ROCHESTER HOUSING AUTHORITY	Capital Fur Replaceme	nd Program	Capital Fund Program Grant No: Replacement Housing Factor Grant No:		NY06R04150105		
Development Number	General Description of Major Work Categories	Dev. Acct.	Quantity 1	Quantity Total Estimated Cost	+	Total Actual Cost		Status of Work
Activities			1	Original	Revised	Obligated	Expended	
41-61	Development Activities	1499		114,993	114,993	0	0	In Planning Stages
				114,993	114,993	0	0	
							_	

apital Fi	Capital Fund Financing Program	Capital Fund Financing Program	1				OMB No. 2577-0226 Expires 4/30/2011	OMB No. 2577-0226 Expires 4/30/2011
Part I: Summary	mmary							T
На Name:	PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	Srant No: actor Grant No:	NY06R04150106 	90		FFY of Grant: 200 FFY of Grant Approval:	2006
Type of Grant	nt	7						
] Origina	Annual Statement	[ ] Reserve for Disasters/ Emergencies	[ ] Revised Annual Statement (reprinal Performance and Evaluation Report	Revised Annual Statement (revision no: rmance and Evaluation Report	vision no:	_		
1 201	Summary by Development Account		Total	Total Estimated Cost		1	Total Actual Cost	
į	The state of the s		Original	Revised		Obligated	Expended	
	Total non-CEP Finds			0	0	0.00		0.00
	1406 Operations (may not exceed 20% of line 21	f line 21)		0	0	0.00		0.00
	1408 Management Improvements Soft Costs	costs		0	0	00.00		8
	Management Improvements Hard Costs	Costs		0	0	0.00		8
	1410 Administration (may not exceed 10% of line 21)	% of line 21)		0	0	0.00		0.0
	1411 Audit			0	0	0.00		00
	1415 Liquidated Damages			0	0	0.00		8
	1430 Fees and Costs			0	0	0.00		00
	1440 Site Acquisition			0	0	0.00		3
	1450 Site Improvement			0	0	0.00		000
9	1460 Dwelling Structures			0	0	00.0		
=	1465 Dwelling Equipment—Nonexpendable	elq		0	0	0.00		0.00
12	1470 Nondwelling Structures			0	0	0.00	,	9 6
13	1475 Nondwelling Equipment			0	0	00.00		
4	1485 Demolition			0	0	0.00		0.00
15	1492 Moving to Work Demonstration			0	0	0.00		
16	1495.1 Relocation Costs			0	0	0.00		0.00
1	1499 Development Activities		90,552	52	93,227	00.0		8
Sa Sa	1501 Collateralization of Debt Service			0	0	0.00		2
18b	9000 Collateralization or Debt Service paid Via System of Direct	aid Via System of Direct		0	0	00.0		9
	Payment							
19	1502 Contingency			0	0	00.00		
20	Amount of Annual Grant: (sum of lines 2-20)	2-20)	90,552	52	93,227	0.00		
21	Amount of line 21 Related to LBP Activiti	ies		0	0	0.00		0.0
22	Amount of line 21 Related to Section 504 compliance	4 compliance		0	0	0.00		
23	Amount of line 21 Related to Security -Soft Costs	Soft Costs		0	0	0.00		3 8
24	Amount of Line 21 related to Security— Hard Costs	Hard Costs		0	0	0.00		5 6

To be completed for the Performance and Evaluation Report
To be completed for the Performance and Evaluation Report or a Revised Annual Statement
PHAs with under 250 units in management may use 100% of CFP Grants for operations
RHF funds shall be included here

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor ar Canital Fund Financing Program
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				Expires 4/30/2011
Part I: Summary				
PHA Name: Rochester Housing Authority Grant Type and Number Capital Fund Program G Replacement Housing F Bate of CFFP:	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	NY06R04150106		FFY of Grant: 2006 FFY of Grant Approval:
Type of Grant  Reserve for Disasters/ Emergencies		[ ] Revised Annual Statement (revision no: )		
X Performance and Evaluation Report for Period Ending: 03/31/12	12 Final Performance and Evaluation Report	i Evaluation Report		
Line Summary by Development Actount	Total	Total Estimated Cost	Tol	Total Actual Cost
	Original	Revised	Obligated	Expended
Signature of Executive Phreptor	Date / /	Signature of Public Housing Director	using Director	Date
No.	5/8/12			

Annual Statement	Annual Statement/Performance and Evaluation Report	Report						
Capital Fund Proc	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	n Replac	ement h	lousing Fac	tor (CFP/C	-PRHF)		
Part II: Supporting Pages	g Pages					•		
PHA Name:		Grant Type	Grant Type and Number	oer .			Federal FY of Grant:	ant: 2006
	ROCHESTER HOUSING AUTHORITY	Capital Fi	and Progra	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	 	NY06R04150106		
Development	General Description of Major Work	Dev.	Quantity	Quantity Total Estimated Cost	Sost	Total Actual Cost		Status of
Number	Categories	Acct.						Work
Name/HA-Wide		Vo						
Activities				Original	Revised	Obligated	Expended	
41-61	Development Activities (XXXX)	1499		90,552	93,227	0.00	00.00	In Planning Stages
	Total 41-61			90,552	90,552	0.00	00:00	
	HAARINI MARKANI MARKANI MARKANI MARKANI MARKANI MARKANI MARKANI MARKANI MARKANI MARKANI MARKANI MARKANI MARKANI							
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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary	ımmary					
PHA Name:	PHA Name: Rochester Housing Authority	Grant Type and Number				FFY of Grant:
		Capital Fund Program Grant No:	ant No:			2007
O'S ROZMA		Replacement Housing Factor Grant No:	ctor Grant No:	NY06R04150107		FFY of Grant Approval:
		Date of CFFP:		ı		
Type of Grant	nt					
[]] Origina	Annual Statement	[ ] Reserve for Disasters/ Emergencies	[ ] Revised An	[ ] Revised Annual Statement (revision no:	( ;	
X Perform	Performance and Evaluation Report for Period Ending:	03/31/12	Final Performance and Evaluation Report	luation Report		
Line	Summary by Development Account		Total F	Fotal Estimated Cost	To	Total Actual Cost
			Original	Revised	Obligated	Expended
7	Total non-CFP Funds		0	0	00.00	
2	1406 Operations (may not exceed 20% of line 21)	ine 21)	0	0	00:00	
n	1408 Management Improvements Soft Costs	sts	0	0	00.00	0.00
	Management Improvements Hard Costs	sts	0	0	00:00	00'0
4	1410 Administration (may not exceed 10% of line 21)	of line 21)	0	0	0.00	
5	1411 Audit		0	0	00.00	
9	1415 Liquidated Damages		0	0	00'0	0.00
7	1430 Fees and Costs		0	0	00.00	
89	1440 Site Acquisition		0	0	00'0	
o	1450 Site Improvement		0	0	00.00	0.00
10	1460 Dwelling Structures		0	0	00:00	0.00
11	1465 Dwelling Equipment—Nonexpendable	61	0	0	00.0	
12	1470 Nondwelling Structures		0	0	0.00	
13	1475 Nondwelling Equipment		0	0	00:00	00.00
14	1485 Demolition		0	0	00.00	
15	1492 Moving to Work Demonstration		0	0	00'0	
16	1495.1 Relocation Costs		0		00.00	
17	1499 Development Activities		93,611	93,611	00.00	
18a	1501 Collateralization of Debt Service		0	0	0.00	0.00
185	9000 Collateralization or Debt Service paid Via System of Direct	Via System of Direct	0	0	0.00	
	Payment				-	
19	1502 Contingency		0	0 0	00.0	0.00
20	Amount of Annual Grant (sum of lines 2-20)	(0)	93,611	93,611	00.0	
21	Amount of line 21 Related to LBP Activities		0	0	00'0	
22	Amount of line 21 Related to Section 504 compliance	ompliance	0	0	00.00	0.00
23	Amount of line 21 Related to Security -Soft Costs	t Costs	)	0	0.00	
24	Amount of Line 21 related to Security- Ha	d Costs	9	0 0	00'0	
25	Amount of line 21 Related to Energy Conservation Measures	ervation Measures	)	0 0	00:0	0.00

To be completed for the Performance and Evaluation Report
To be completed for the Performance and Evaluation Report or a Revised Annual Statement
ThAs with under 250 units in management may use 100% of CFP Grants for operations
RHF trinds shall be included here

Annual S Capital F	Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and	luation Report gram Replacement I	Housing Factor and	U.S. Departm	U.S. Department of Housing and Urban Developmer Office of Public and Indian Housin	f Housing and Urban Developmer Office of Public and Indian Housin
Capital F	Capital Fund Financing Program					OMB No. 2577-02;
						CAPILES 4/30/20
Part: Summary	Jmmary					
PHA Name:	PHA Name: Rochester Housing Authority	Grant Type and Number			ш.	FFY of Grant:
		Capital Fund Program Grant No:	srant No:			2
		Replacement Housing Factor Grant No:		NY06R04150107	<u></u>	FFY of Grant Approval:
		Date of CFFP:	TT 11			
Type of Grant	int					
□] Origin≀	[ ] Original Annual Statement [ ] Reserve for Disasters/ Emergencies	Disasters/ Emergencies	[ ] Revised Ann	[ ] Revised Annual Statement (revision no:	<u>.</u>	
X Perform	X Performance and Evaluation Report for Period Ending: 03/31/12		Final Performance and Evaluation Report	ation Report		
Line	Summary by Development Account		Total Es	Total Estimated Cost	Tota	Total Actual Cost
vena-			Original	Revised	Obligated	Expended
Signature	Signature of Executive Director	Ω	Date / /	Signature of Public Housing Director	lousing Director	Date
	J. J. J. J. J. J. J. J. J. J. J. J. J. J		5/8/12			

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Part II: Supporting	ing Pages							
PHA Name:		Grant Type and Number	e and Num	ber			Federal FY of Grant:	irant: 2007
ROCHESTE	STER HOUSING AUTHORITY	Capital F	und Progra nent Housi	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	: No:	NY06R04150107		
Development	General Description of Major Work	Dev.	Quantity	Quantity Total Estimated Cost	Cost	Total Actual Cost		Status of
Number Name/HA-Wide	Categories	Acct. No.						Work
Activities				Original	Revised	Obligated	Expended	
41-61	Development Activities (XXXX)	1499		93,611	93,611	0	0	In Planning Stages
				93,611	93,611	0	0	
	Annual Control of Cont							
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	· Comments							

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

OMB No. 2577-0226 Expires 4/30/2011

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Part I: St	Part I: Summary					
PHA Name:	PHA Name: Rochester Housing Authority	Grant Type and Number				FFY of Grant:
koji e liveno, po		Capital Fund Program Grant No:	ant No:	NV06004150207		2007
unione co-communication		Neplacement housing Factor Grant No: Date of CFFP:	ictor Grant No:	N 1 06K04 150K07		FFY of Grant Approval:
Type of Grant	int					The state of the s
(C) Origina	[ ] Original Annual Statement [ ] Reserve for	[ ] Reserve for Disasters/ Emergencies	[ ] Revised An	Revised Annual Statement (revision no:	( :0	
X Perfor	Performance and Evaluation Report for Period Ending:	Ending: 03/31/12	Final Performance and Evaluation Report	d Evaluation Report		
Line	Summary by Development Account		Total E	Fotal Estimated Cost	To	Total Actual Cost
			Original	Revised	Obligated	Expended
r-	Total non-CFP Funds		0	0	00.0	0.00
2	1406 Operations (may not exceed 20% of line 21)	line 21)	0	0	00.00	00.00
n	1408 Management Improvements Soft Costs	stsc	0	0	00.00	00.00
	Management improvements Hard Costs	Sosts	0	0	00'0	00.00
4	1410 Administration (may not exceed 10% of line 21)	% of line 21)	0	0	00.00	00.0
2	1411 Audit		0	0	00'0	00.00
9	1415 Liquidated Damages		0	0	00.00	0.00
7	1430 Fees and Costs		0	0	00.0	00.0
8	1440 Site Acquisition		0	0	00.00	00.00
6	1450 Site Improvement		0	0	00:00	0.00
10	1460 Dwelling Structures		0	0	00'0	
11	1465 Dwelling Equipment—Nonexpendable	ej.	0	0	00'0	00.00
12	1470 Nondwelling Structures		0	0	0.00	00.00
13	1475 Nondwelling Equipment		0	0	00'0	00.00
14	1485 Demolition		0	0	0.00	00.0
15	1492 Moving to Work Demonstration		0	0	00.0	00.00
16	1495.1 Relocation Costs		0	0	0.00	00.00
17	1499 Development Activities		7,037	2,020	2,020.00	2,020.00
18a	1501 Collateralization of Debt Service		0	0	00:00	00.0
18b	9000 Collateralization or Debt Service paid Via System of Direct	d Via System of Direct	0	0	0.00	00.00
	Payment					
9	1502 Contingency		0	0	00'0	00:00
20	Amount of Annual Grant: (sum of lines 2-20)	20)	1.00,T	2,020	2,020.00	2,020.00
21	Amount of line 21 Related to LBP Activities	Š	0	0	00.00	00.00
22	Amount of line 21 Related to Section 504 compliance	compliance	0	0	00'0	
23	Amount of line 21 Related to Security Soft Costs	off Costs	0	0	0.00	
24	Amount of Line 21 related to Security- Hard Costs	ard Costs	0		00.0	
25	Amount of line 21 Related to Energy Conservation Measures	servation Measures	0	0	00.00	0.00

To be completed for the Performance and Evaluation Report
To be completed for the Performance and Evaluation Report or a Revised Annual Statement
PHAs with under 250 units in management may use 100% of CFP Grants for operations
FHF funds shall be included here

Annual Statement/Performance and Evaluation Report	Ď.
Capital Fund Program, Capital Fund Program Replacement Housing Factor and	
Capital Final Financing Program	

J.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

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Part I: Summary					
PHA Name: Rochester Housing Authority	Grant Type and Number				FFY of Grant:
	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	rant No: actor Grant No:	NY06R04150207		ZUUI FFY of Grant Approval:
one storie	Date of CFFP:				1 Northwestern
Type of Grant	TOTAL PROPERTY AND ADDRESS OF THE PARTY AND AD				
C] Original Annual Statement [ ] Reserve for Disasters/ Emergencies	r Disasters/ Emergencies	[ ] Revised Ann	[ ] Revised Annual Statement (revision no:	~	
X Performance and Evaluation Report for Period Ending: 03/31/12	Ending: 03/31/12	Final Performance and Evaluation Report	Evaluation Report		
Line Summary by Development Account		Total Es	Total Estimated Cost	Ţ	Total Actual Cost
		Original	Revised	Obligated	Expended
Signature of Executive Director	Da	Date / /	Signature of Public Housing Director	ousing Director	Date
SIL		5/9/2			
		//			

Annual Statemer	Annual Statement/Performance and Evaluation Report	Report							
Part II: Supporting Pages	Capital I and Flogram and Capital Fulld Flogram Replacement housing Factor (CFP/CFPRHF) Part II: Supporting Pages	теріас	sement r	Tousing Fac	Tor (CFP/C	-PKHF)			
PHA Name:		Grant Typ	Grant Type and Number	iber			Federal FY of Grant:		2002
ROCHE	ROCHESTER HOUSING AUTHORITY	Capital F	und Progra	Capital Fund Program Grant No:		NY06R04150207			)
Develonment	General Description of Moior Monte	Nepiace	Sile in Fours	Nepracement Housing Factor Grant No.	I NO:				
Number	Categories	Acct.	Quantity	Quantity 1 oral Estimated Cost	Cost	lotal Actual Cost	<del></del>	Status of	
Name/HA-Wide		No.						MON	
Activities				Original	Revised	Obligated	Expended		
41-64	Development Activities (XXXX)	1499		7,037	2,020	L	<u> </u>	Complete	
				7,037	2,020	2,020	2,020		
And the second second									
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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary	тшагу						٦
PHA Name:	PHA Name: Rochester Housing Authority	Grant Type and Number				FFY of Grant:	0000
		Capital Fund Program Grant No: Replacement Housing Factor Grant No:	nt No: tor Grant No:	NY06R04150109		ZU FFY of Grant Approval:	2
		Date of CFFP:		_			
Type of Grant	Annual Statement	[ ] Reserve for Disasters/ Emergencies	[ ] Revised A	Revised Annual Statement (revision no:	( :01		
X Performa	∝		Final Performance and Evaluation Report	aluation Report	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Line	Summary by Development Account		-	fotal Estimated Cost		lotal Actual Cost	T
			Original	Revised	Obligated	Expended	5
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21)	line 21)					3 8
3	1408 Management Improvements Soft Costs	sts		0			
	Management Improvements Hard Costs	osts		0			0 0
4	1410 Administration (may not exceed 10% of line 21)	6 of line 21)		0			3 6
	1411 Audit			0			0.0
0 4	1415 Liquidated Damages			0			0.00
2	1420 Ease and Orsts			0			0.0
, 6	1440 Cita Acquieltion			0 0	0.00		0.00
٥١٥	1440 Otto Document			0	00.00		0.00
0 0	4460 Publics Standard			0	00.00		0.00
2	1400 Dweining Succines	d		0	0.00		0.00
	1405 Dweiling Equipment—Nonexpendan	9		0	0.00		0.00
12	1470 Nondwelling Sunctures			0	0.00		0.00
13	1475 Nondwelling Equipment			0	0.00		0.00
14	1485 Demoliuon				0.00		0.00
15	1492 Moving to work Demonstration		-		0.00		0.00
10	1400 Development Activities		64,538	38 64,538			0.0
707	1501 Collateralization of Debt Service			0	0.00		0.00
189	19000 Collateralization or Debt Service paid Via System of Direct	d Via System of Direct		0	0.00		3
	Payment						6
10	1502 Contingency			0			30.0
000	Amount of Annual Grant (sum of lines 2-20)	(50)	64,538	38 64,538			00.0
2 5	Amount of line 21 Related to LBP Activities	ŠŠ		0	0.00		0.0
3 6	Amount of line 21 Related to Section 504 compliance	compliance		0	0.00	0	0.00
3 12	Amount of line 21 Related to Security -Soft Costs	off Costs		0	0.00	0	0.00
3 2	Amount of Line 24 related to Security— Hard Costs	and Costs		0		0	0.00
24 25	Amount of line 21 Related to Energy Conservation Measures	servation Measures		0	0.00		9
2							1

To be completed for the Performance and Evaluation Report
To be completed for the Performance and Evaluation Report or a Revised Annual Statement
PHAs with under 250 units in management may use 100% of CFP Grants for operations
RHF funds shall be included here

Annual Statement/Performance and Evaluation Report	U.S. Department of Housing and Urban Development
Canital Fund Program Canital Fund Program Replacement Housing Factor and	Office of Public and Indian Housing
Capital and Capital Capital and Capital Capita Capita Capita C	0.00 TT 30 NO 30 N
Capital Find Financing Program	CIVID INC. 2011-0220
	Expires 4/30/2011

Part I: Summary					
PHA Name: Rochester Housing Authority	Grant Type and Number				FFY of Grant:
	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	ant No: ictor Grant No:	NY06R04150109		FFY of Grant Approval:
	Date of CFFP:				
Type of Grant					
D Original Annual Statement [ ] Reserve for Disasters/ Emergencies	r Disasters/ Emergencies	[ ] Revised Ann	[ ] Revised Annual Statement (revision no:	· .	
y Performance and Evaluation Report for Period Ending: 03/31/12	Ending: 03/31/12 Fir	Final Performance and Evaluation Report	lation Report		
ting Summary by Development Account		Total Es	Total Estimated Cost	Ť	Total Actual Cost
		Original	Revised	Obligated	Expended
Signature of Executive Director	Ď	Date	Signature of Public Housing Director	lousing Director	Date
A Comment of the Comm		10/12			
		2/2/2			

Part II: Supporting Pages	Part II: Supporting Pages							
PHA Name:		Grant Type and Number	and Num	ber			Federal FY of Grant:	rant: 2009
ROCHE	ROCHESTER HOUSING AUTHORITY	Capital Fu Replacem	and Progra	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	No:	NY06R04150109		
Development	General Description of Major Work	Dev.	Quantity	Quantity Total Estimated Cost	Cost	Total Actual Cost		Status of
Number Name/HA-Wide	Categories	Acct.						Work
Activities				Original	Revised	Obligated	Expended	
41-61	Development Activities	1499		64,538	64,538			In Planning Stages
				64,538	64,538	0	0	
	A CONTRACTOR OF THE CONTRACTOR							
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## **Rochester Housing Authority**

**ARRA Fund Grant** 

2009

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

in Marie	PHA Name: Rochester Housing Authority	Grant Type and Number				FFY of Grant:
		Capital Fund Program Grant No:		NY06S04150109		2009 ARRA
		Replacement Housing Factor Grant No:	Srant No:			FFY of Grant Approval:
		Date of CFFP:	Marriage			
Type of Grant						
[ ] Original	[ ] Original Annual Statement [ ] Reserve for Disasters/ Emergencies		[ ] Revised Annual	Revised Annual Statement (revision no: )		
[X] Perfc	[ X ] Performance and Evaluation Report for Period Ending: 3/31/12			Final Performance and Evaluation Report	ort	
Line	Summary by Development Account		Total Esti	Total Estimated Cost		Total Actual Cost
			Original	Revised	Obligated	Expended
4	Total non-CFP Funds		0	0	0.00	00'0
7	1406 Operations (may not exceed 20% of line 21)	ine 21)	0	0	00.00	00.0
ო	1408 Management Improvements		0	0	00.00	00.0
4	1410 Administration (may not exceed 10% of line 21)	of line 21)	498,156	501,226	501,225.88	501,225.88
· w	1411 Audit		0	0	00.0	
ဖ	1415 Liquidated Damages		0	0	0.00	00.0
7	1430 Fees and Costs		123,564	120,494	120,494.12	120,494.12
- 60	1440 Site Acquisition		0	0	00.0	
n	1450 Site Improvement		0	0	00.00	0.00
10	1460 Dwelling Structures		5,040,116	5,040,116	5,040,116.00	5,040,116.00
, T-	1465 Dwelling Equipment—Nonexpendable		0	0	00.00	0.00
5	1470 Nondwelling Structures		259,294	259,294	259,294.00	259,294.00
13	1475 Nondwelling Equipment		0	0	00'0	
4	1485 Demolition		0	0	00'0	
15	1492 Moving to Work Demonstration		0	0	00.00	
16	1495.1 Relocation Costs		0	0	00.00	
17	1499 Development Activities		0	0	0.00	
18a	1501 Collateralization of Debt Service		0	0	0,00	00.0
18ab	9000 Collateralization or Debt Service paid Via System of Direct	Via System of Direct				
	Payment					
19	1502 Contingency (may not exceet 8% of line 20)	ine 20)	0	0	0.00	***************************************
2	Amount of Annual Grant: (sum of lines 2-20)	(0)	5,921,130	5,921,130	5,921,130.00	5,921,130.00
1 2	Amount of line 21 Related to LBP Activities		0	0	0.00	
22	Amount of line 21 Related to Section 504 compliance	ompliance	0	0	00.0	
23	Amount of line 21 Related to Security -Soft Costs	Costs	0	0	00.00	
24	Amount of Line 21 related to Security- Hard Costs	d Costs	0	0	00.0	0.00
ď	Amount of line 21 Related to Energy Conservation Measures	Measures	0	О	00.0	

To be completed for the Performance and Evaluation Report
To be completed for the Performance and Evaluation Report or a Revised Annual Statement
PHAs with under 250 units in management may use 100% of CFP Grants for operations
PHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary					
PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	nt No: ior Grant No:	NY06S04150109		FFY of Grant: 2009 ARRA FFY of Grant Approval:
Type of Grant [ ] Original Annual Statement [ ] Reserve for Disasters/ Emergencies [ X ] Performance and Evaluation Report for Period Ending: 3/31/12	isasters/ Emergencies d Ending: 3/31/12	[ ] Revised Ann	Revised Annual Statement (revision no: ) Final Performance and Evaluation Report	: ) eport	
Line Summary by Development Account		Total	Total Estimated Cost		Total Actual Cost
		Original	Revised	Obligated	Expended
Signature of Executive Director	Date	5/4/2	Signature of Public Housing Director	Housing Director	Date

Annual Statement	Annual Statement/Performance and Evaluation Report	1			מיטבסם				-
Part II: Supporting Pages	gram and capital Land Logian reparally Pages		Silleno	ו מכונסו (כו	101110				
PHA Name:		Grant Type and Number	and Nun	nber			Federal FY of Grant	ant 2009	
ROCHEST	ROCHESTER HOUSING AUTHORITY	Capital Fu	ind Progr	Capital Fund Program Grant No:		NY06S04150109			
		Replacem	ent Hous	Replacement Housing Factor Grant No:	t No:				
Development	General Description of Major Work	Dev.	ŧ	Total Estimated Cost	Cost	Total Actual Cost		Status of	antivida.
Number	Categories	Acct.						Work	ADMINIST.
Name/HA-Wide		No.							-
Activities				Original	Revised	Obligated	Expended		-
41-01A	Architectural/Engineering Fees (00017)	1430		0	0	00:00		0.00 Priority Lowered	_
Kennedy	Site Acquisition, 1050 Lake Ave (00018)	1440		0	0	00.00	0.00	0.00 Priority Lowered	-
1050 Lake Avenue	Site Acquisition, 2100 St Paul (00018)	1440		0	0	00.00	0.00	0.00 Priority Lowered	
2100 St Paul	Site Work (00026)	1450		a	0	00.0	0.00	0.00 Priority Lowered	-
	Dwelling (00062)	1460		0	0	00.0	0.00	Priority Lowered	_
	Non-Dwelling (00123)	1470		0	0	00.00	00.00	Priority Lowered	_
	Total 41-01			0	0	0	0		
									$\neg$
41-02A	Architectural/Engineering Fees (00017)	1430		49	49	49.18	49.18	49.18 Complete	$\neg$
Scattered Sites	Resurface Drives (00020)	1450		0	0	00.00		0.00 Priority Lowered	
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	00.0	0.00 Priority Lowered	
	Replace Flooring (00092)	1460		0	0	0,00		0.00 Priority Lowered	_
	Replace windows (00083)	1460		9,493	9,493	9,492.80	9,492.80	9,492.80 Complete	_
	Total 41-02A			9,542	9,542	9,542	9,542		
41-003	Architectural/Engineering Fees (00017)	1430		148	148	147.55		147.55 Complete	$\neg$
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00		0.00 Priority Lowered	
	Replace Windows (00083)	1460		9,496	9,496	9,496.34	9,496.34	9,496.34 Complete	
	Replace Roof (00074)	1460		0	0	0.00		0.00 Priority Lowered	$\neg$
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	00.00		0.00 Priority Lowered	
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	О	00.00		0.00 Priority Lowered	
	Total 41-003			9,644	9,644	9,644	9,644		I
									-7
41-008	Architectural/Engineering Fees (00017)	1430		0	٥			0.00 Priority Lowered	1
Scattered Sites	Resurface Drives (00020)	1460		0	0	00.00		0.00 Priority Lowered	. 1
	Replace Windows (00083)	1460		0	0			0.00 Priority Lowered	$\neg$
	Replace Roof (00074)	1460		0	О	00.00		Priority Lowered	
	Modernize/Upgrade Kitchens/Baths (00063)	1460		٥	0			0.00 Priority Lowered	
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		٥	٥	0.00		0.00 Priority Lowered	
	Total 41-008			٥	0	0	0		

Development	General Description of Major Work	Dev. Otty	y Total Estimated Cost	Cost	Total Actual Cost		Status of
Number	Categories	Acct.					Work
Name/HA-Wide		No.					
Activities			Original	Revised	Obligated	Expended	
41-010	Architectural/Engineering Fees (00017)	1430	246	246	245.89	245.89	Complete
Scattered Sites	Resurface Drives (00020)	1450	0	0	00.0	00.00	0.00 Priority Lowered
	Replace Windows (00083)	1460	14,240	14,240	14,239.63	14,239.63	Complete
	Replace Roof (00074)	1460	0	0	00.00	00.00	Priority Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460	0	0	00.0	00.0	Priority Lowered
	Upgrade HVAC mechanicals 50% of units (005A2)	1460	0	0	00.00	00:00	Priority Lowered
	Total 41-010		14,486	14,486	14,486	14,486	
41-018	Architectural/Engineering Fees (00017)	1430	6,788	6,788	6,788.50	6,788.50	6,788.50 Complete
Administrative Offices	Site acquisition 632 S. Plymouth (00018)	1440	0	0	0.00	00.00	0.00 Priority Lowered
	Site Work ;270 Lake Ave (00026)	1460	264,655	264,655	264,654.90	264,654.90 Complete	Complete
	Non-dwelling; RHA Vehicle Fleet Garage (00123)	1470	259,294	259,294	259,294.00	259,294.00 Complete	Complete
	Demolition 632 S. Plymouth (00029)	1485	0	0	0.00	0.00	Priority Lowered
	Total 41-018		530,737	530,737	530,737	530,737	
41-18A	Architectural/Engineering Fees (00017)	1430	36,518	36,518	36,517.95	36,517.95 Complete	Complete
Hudson-Ridge Tower	New Fin Tube/Covers in Units (005A2)	1460	0	0	0.00	0.00	0.00 Priority Lowered
	Replace Flooring in Units (00092)	1460	0	0	00'0	00'0	0.00 Priority Lowered
And the second s	Replace Entrance Roof (00075)	1460	0	0	00'0	00'0	0.00 Priority Lowered
	Interior Rehab (00063)	1460	4,630,643	4,630,643	4,630,643.14	4,630,643.14 Complete	Complete
	Upgrade Bathrooms (00065)	1460	0	0	00'0		0.00 Priority Lowered
	Rehab Laundry Room (00061)	1460	o	0	00'0		0.00 Priority Lowered
	Total 41-18A		4,667,161	4,667,161	4,667,161.09	4,667,161.09	
41-033	Architectural/Engineering Fees (00017)	1430	1,475	1,475	1,475.41	1,475.41	1,475.41 Complete
Scattered Sites	Resurface Drives (00020)	1450	0	0	00.00	00.00	0.00 Priority Lowered
	Replace Windows (00083)	1460	42,710	42,710	42,710.48	42,710.48	42,710.48 Complete
	Replace Roof (00074)	1460	0	0	00.00	00.0	0.00 Priority Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460	0	0	00.00	00.00	0.00 Priority Lowered
	Upgrade HVAC mechanicals 50% of units (005A2)	1460	0	0	0.00	00:00	0.00 Priority Lowered
	Total 41-033		44,185	44,185	44,186	44,186	
	-						
41-034	Architectural/Engineering Fees (00017)	1430	75,340	72,270	72,26	72,269.67	72,269.67 Work in Progress
Lexington Court	Interior Rehab (00063)	1460	0	0	0.00	0.00	0.00 Priority Lowered
	Replace Interior and Entry Doors (00081)	1460	0	0		0.00	Priority Lowered
	Replace Flooring in Units (00092)	1460	0	0		0.00	Priority Lowered
	Replace Flooring Common Halls (00093)	1460	0	0		0.00	0.00 Priority Lowered
	Roof Replacement (00074)	1460	0	٥			0.00 Priority Lowered
	Total 41-034		75,340	72,270	72,270	72,270	

Development	General Description of Major Work	Dev.	7	non marine				
Number	Categories	Acct						Work
Name/HA-Wide		No.						
Activities				Original	Revised	Obligated	Expended	
41-036	Architectural/Engineering Fees (00017)	1430		49	49	49.18	49.18	Complete
Scattered Sites	Resurface Drives (00020)	1450		0	0	00.00	0.00	0.00 Priority Lowered
	Replace Windows (00083)	1460		9,486	9,486	9,486.01	9,486.01	9,486.01   Complete
	Replace Roof (00074)	1460		0	0	00.00	00.00	0.00 Priority Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	00.00	00.00	0.00 Priority Lowered
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00	00.0	Priority Lowered
	Total 41-033	-		9,535	9,535	9,535	9,535	
41-050	Architectural/Engineering Fees (00017)	1430		2,459	2,459	2,459.01	2,459.01	2,459.01 Complete
Scattered Sites	Resurface Drives (00020)	1450		0	0	00:00	00.00	0.00 Priority Lowered
	Replace Windows (00083)	1460		30,916	30,916	30,915.82	30,915.82 Complete	Complete
	Replace Roof (00074)	1460		0	0	00:00	00.0	0.00 Priority Lowered
	Repalce siding (00077)	1460		0	0	00'0	00'0	0.00 Priority Lowered
	Total 41-050			33,375	33,375	33,375	33,375	
41-055	Architectural/Engineering Fees (00017)	1430		246	246	245.89	245.89	245.89 Complete
Scattered Sites	Resurface Drives (00020)	1450		0	0	00:00	00.00	0.00 Priority Lowered
	Replace Windows (00083)	1460		14,233	14,233	14,232.55	14,232,55 Complete	Complete
	Replace Roof (00074)	1460		0	0	00.00	00.0	0.00 Priority Lowered
	Repalce siding (00077)	1460		D	0	00'0	00.00	0.00 Priority Lowered
	Total 41-055			14,479	14,479	14,478	14,478	
41-058	Architectural/Engineering Fees (00017)	1430		246	246	245.89	245.89	245.89 Complete
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	0.00 Priority Lowered
	Replace Windows (00083)	1460		14,244	14,244	14,244.33	14,244.33 Complete	Complete
	Replace Roof (00074)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Repaice siding (00077)	1460		0	0	0.00	0.00	0.00 Priority Lowered
	Total 41-058			14,490	14,490	14,490	14,490	
41-22	General Administrative Costs (01027)	1410		498,156	501,226	501,225.88	501,225.88	
Authority Wide	Total 41-22			498,156	501,226	501,225.88	501,225.88	
			Total	5,921,130	5,921,130	5,921,130	5,921,130	

## Rochester Housing Authority (ny041) – Agency Plan 2012-2013

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ny041	File #	Description
ny041	a01	Plan template
ny041	b01	Public notice, affidavit of publication, hearing minutes and comments
ny041	c01	RAB Agency plan meeting notes
ny041	d01	Capital fund program annual statement 8.1
ny041	e01	Capital fund program five-year action plan 8.2
ny041	f01	Capital fund 8.3
ny041	g01	Certification for a drug-free workplace
ny041	h01	Certification of Payments to influence Federal Transactions
ny041	i01	Civil Rights Certification
ny041	j01	PHA Certification of Compliance with PHA plans and related regulations
ny041	k01	Certification by State of Local Official of PHA plans consistency with the
		Consolidated plan
ny041	101	Disclosure of Lobbying Activities
ny041	m01	Complete copy of RHA Agency Plan 2011
ny041	n01	file table of contents