

1.0	PHA Information PHA Name: _____ PHA Code: _____ PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): _____																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: _____ Number of HCV units: _____																										
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) Included in the Consortia</th> <th rowspan="2">Programs Not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
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PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA’s Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA’s jurisdiction for the next five years:																										
5.2	Goals and Objectives. Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.																										
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.																										
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i>																										
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																										
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.																										
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.																										
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.																										

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Legals

4900

Legals

Anthony J. Iacchetta
PHILLIPS LYTTLE LLP
Office and Post Office
Address
1400 First Federal Plaza
Rochester, New York 14614
Tel. No. (585) 238-2000
GMY-1x

4900

Legals

The LLC, 7091 West Main Street Lima, NY 14485. Purpose. Any lawful purpose. Latest date upon which LLC is to dissolve: No specific date. GKC-6x

4910

Notice to Bidders

NOTICE

The Rochester Housing Authority announces a 45 day comment period to begin May 23rd and ending on July 7th to solicit suggestions concerning the 2012 Annual and CFP plan. A copy of the Plan may be accessed at the following website:

<http://rochesterhousing.org>

A hard copy version may be reviewed at 675 W. Main Street, Administrative office, Rochester, NY 14611 between the hours of 9:00 am and 4:00 pm, Monday through Friday. A public hearing will be held on Monday, July 9th at noon at 675 W. Main Street, Rochester, NY 14611. At the public hearing interested parties are encouraged to sign in and speak for a limited time. Those having lengthy comments should be submitted in writing to RHA, Attention Annual Plan, 675 W. Main Street, Rochester, NY 14611. GMY-1x

BID INVITATION

The Rochester Housing Authority, Rochester, New York, will receive sealed bids for: Parking Lot Reconstruction and Sitework (1 Prime) Asphalt in connection with the Parking Lot Reconstruction and Sitework Project, NY 1-22 situated at: 321 Lake Avenue (Lake Tower), Rochester, New York until Monday, June 18, 2012 at 10:00 am at its Procurement Office, 675 West Main Street, Rochester, New York, at which time and place all bids will be publicly opened and read aloud.

A Walk Through has been scheduled on Wednesday, May 30, 2012 @ 10:30 a.m. Meet in the parking lot.

Plans and specifications may be obtained from the Procurement Office, 675 West Main Street, (rear entrance), Rochester, New York, between 8am and 4pm, beginning Monday, May 12, 2012 for a non-refundable cost of \$25.00. Bids will not be accepted unless the documents have been so obtained under the name of the bidding party and all other bid requirements, as identified here, are met. Bids must include all required documentation, bid security and addendum(s).

Contact the Procurement Department with any questions you may have in writing by the date and time specified at the walk through. 585-697-3625. GMI-2x

LEGAL NOTICE

Notice of Formation of Limited Liability Company The name of the registered limited liability company is ROUTE 36 HOTS, LLC. The Articles of Organization of the LLC were filed with the N.Y.S. Secretary of State on February 21, 2012. The address of the principle office of the LLC is 18 Mt. Morris Road, Building A, Leicester, New York 14481, County of Livingston. The Secretary of State is designated as agent of the LLC upon whom proc-



Housing Management
675 W. Main Street
Rochester, New York 14611
(585) 697-6101
FAX (585) 328-0297

On Monday, July 9, 2012 a public hearing was conducted to review and/or receive any comments or questions regarding the Rochester Housing Authority Agency plan.

The hearing was scheduled to begin at noon and was advertised in the local paper as well as on our website.

This writer was present at noon, and as of 12:30 pm no one arrived to attend/participate in the meeting. Therefore, there are no additional comments or changes from the public or Rochester Housing Authority participants to include in the plan.

Sandra Whitney
Director of Public Housing



Housing Operations
675 W. Main Street
Rochester, New York 14611
(585) 697-6101
FAX (585) 328-0297

Agency Plan
Resident Advisory Board Meeting Minutes
2/29/12

Meeting: Wednesday February 29, 2012 @6:00 pm
Attendance: Shawn Burr, Director of Property Development
Sandra Whitney, Director of Housing Operations
RAB attendees: see attached sign in sheet
No representation by Section 8 participants attended. (see attached posted notice).

Introductions and brief overview of process for Agency plan development and review. The current 5-year Agency plan was given to each member present to review. The first meeting will be to address Capital Fund budgets and the needs for each site. Each member was asked to bring ideas, needs and suggestions for the CFP budget.

CFP Discussions/comments:

- Kennedy Tower –
 - Window replacement, current windows leak air.
 - Canopy for the patio area
- Scattered Sites –
 - Review of items currently in budget, lists as is
- Danforth Tower West-
 - Paint units
 - Carpet replacement for apartments
 - Replace community room tables and chairs
 - Windows, leak air and are hard to open
 - Security cameras
- Danforth Tower East-
 - Lighting in front of building not working (work order)
 - Electric door openers for common room doors
 - Paint units
 - Replace carpet in apartments
- Parkside – no new needs, all units in process of complete renovation
- Atlantic Townhouses – nothing new to add to budgets
- Bay Zimmer – nothing new to add
- Luther – see attached list
- Elmdorf – nothing new at this time, just completed unit renovations

www.rochesterhousing.org



- Parliament Arms –
 - Guard rails need replacing in parking areas
 - New kitchen cabinets
 - Painting units
 - Benches need painting
 - Buildings need power washing
 - Entry doors need painting and new door closures
 - Carpet in the hallways
 - Basement walls and stairs need painting
 - Heat vent covers/dust.
 - Speed bumps for the site. (2)
- Holland-
 - On site community room
- Hudson Ridge Tower –
 - See attached list
- Seneca Manor Townhouses –
 - See attached list
- Glide Court – (Units in process of complete renovations)
 - Community room renovations
- Lake Tower –
 - Parking lot signage (bilingual)
 - Speed bumps (2)
 - Parking lot lighting
- Lexington Court –
 - Set a low speed limit and add signage (children at play)
 - Add crosswalks
 - Repair/replace gate by building 1
 - Fire extinguishers in each hallway
 - Exhaust vents in common hallways
 - Secure community room computers
 - Speed bumps
 - Clean stairwells
- Harriet Tubman –
 - Upgrade plumbing (laundry room drains)
- Lena Gantt –
 - Replace intercom
- Jonathan Child – no new needs
- Blackwell Estates –
 - Fencing around perimeter of property that backups to another complex
- Glenwood Gardens –
 - Signage for visitor parking
 - Sight lighting
 - Mailboxes
 - Carpeting
 - Unit renovations



RHA has stated that we need to be financially prudent and with future funding we need to have safe and clean housing first and foremost.

Next meeting all Resident Advisory Board members will bring the Annual plan with any additions, deletions, edits or comments to be discussed and/or incorporated in this plan.

Next meeting scheduled for Tuesday, March 20, 2012 at 6:00 pm.

www.rochesterhousing.org



Rochester Housing Authority's Agency Plan
Hudson Ridge Tower
February 29, 2012
Meeting with Ms. Sandra Whitney Director of Housing Operations

Request List:

- ✓ 1. Handicap doors-- for main floor rear entrance doors and rest room doors
2. Sliding door for first floor kitchen for sanitary reasons
- ✓ 3. Repair or replace exhaust fans/vents in rest rooms and on floors 1-16
4. Give Presidents access to the PA system to announce meeting and events
- ✓ 5. New window for all apartments (air comes in, causing heat lost)
- ✓ 6. New tiles in halls, to complete the renovation at our site
7. Fix broken tiles on main floor entrance, near elevators and hall in back
8. Rotating camera in library to see back kitchen door.
9. Resident are letting family and friends in back door by community room, is there a way to lock the 5th floor elevator in the back only? after 7 pm for safety
10. Paint or replace awning at the entrance of the building, paint halls on all floors
11. More lights in the back yard
12. Remove fencing in back yard lots # 1--12 all others are used
13. A gazebo and benches for back yard
14. 2 cement game table w/seating (where 3 or 4 different games can be played)
15. A committee to be apart of the new resident screening process

Luthercircle Capital Funding

These are our proposals.

- 1) We would like to get Carpet in our units
- 2) If possible could we get shutters for each unit to stop the ice build up up front of the door.
- 3) Could all units be painted
- 4) Small playground for the kids
- 5) Some units need new cabinets
And also new doors
- 6) If we can't get carpet could we get new tile on the floors.

Seneca Manor Dr Requests for changes to Apartment and around their area

- ✓ 1. Floor- tiles in apartments most apartments are coming up -we need new tiles threw the whole apartment not just replacing them peace by peace making the floor different colors with miss match tiles.
- ✗ 2. Rugs- are worn and need replacing in some apartments and in other residents are requesting them to be put in.
- ✗ 3. Walls- the walls paint and corners are chipping off residents need their apt re painted or paint given to them if they have to paint it they should not be charged for the re painting of the apt when they move because they have to buy their own paint anyway so they should have the right to paint any color they want and not have to lose security deposit or re paint with housings colors before they move to another apartment or give us an option of allowed colors and sell it to the residents for a fair price.
4. Closets- our town homes outer circle apartments have closets that were built out of the apartment like an add on. There is no installation tom these closes and clod air come from them causing electricity to go up do to the room being so cold in the winter. They need installation in the closets.
- ✓ 5. Doors- Small inter Apartments have no basement doors and some residents are requesting that doors be installed they do not want it open like that it causes hazards for some of the children with disabilities to keep them fro going down there were they can harm them self's. *air comes in*
- ✗ 6. Light bulbs- the light bulbs installed do not last long in these Apartments and the light builds are costly or hard to find. We feel to save money we should go back to the cheaper bulbs that way we don't have to keep calling maintenance to change them so residents prefer to change their own light bulbs and not be bothered with housing authorities.
- 7. Outside apartments - all the resident are requesting gates to be installed to their back area giving them some privacy to their own space and a back yard for their kids to play safely with out the worries of children fighting or people going threw the back yards braking in as well as other residents that don't get along fighting over back yard space thinking they have seniority because they lived here longer. This will help Seneca Manor residents in a big way. It gives them some privet out side space without the worries of the other residents and their children.
8. Small play ground area for Seneca Manor dr.- We know that there are other housing authorities apartments that have play areas for their children it also states that on your housing authorities cites It is unfair that you neglect us that for out children when other cites have them. We need something here for our children. They say because of liability the resident say make it safe and there won't be any liability issues. *play area*
9. Assented parking spaces-some residents seem to think that the parking is for their friends or a second car and they are taking up the other resident parking spots. Security has no idea whose care should be were and cant really do anything about it. This is a problem as well as stolen cars being parked here.
- ✓ 10. Need new gutters. There leaking threw and coming down.
- ✓ 11. Security Camras around the manor. for Safty, dr community room.
12. speed bumps. needed around manor.
13. Sewer Back up. in Paacements in winter
14. fire Alarms are out Dated. 2 was told By fire Dep and need to be replaced.
15. heaters for Community room Bath Room. 2 over

RESIDENT ADVISORY BOARD MEETING 2/29/12

AGENCY PLAN REVIEW

- Name
1. Mitchell Snyder
 2. Dorothy Sueker
 3. Cheryl Lewis
 4. Barbara Miles 3
 5. Rosetta Smith 16
 6. Florio Kammis 8
 7. Hattie Jambor 21/2
 8. Realia Albin 65
 9. Barbara Brown 6
 10. Eadie E. Green,
 11. Edna Witt
 12. James Tison Brown
 13. Jan Rosa
 14. Margreta Hamilton
 15. Judy Sofin
 16. Louise Hall
 17. Brenda Jackson
 - 18.
 - 19.
 - 20.



Housing Operations
675 W. Main Street
Rochester, New York 14611
(585) 697-6101
FAX (585) 328-0297

Agency Plan
Resident Advisory Board Meeting Minutes
3/20/12

Meeting: Tuesday, March 20, 2012 @6:00 pm
Attendance: Sandra Whitney, Director of Housing Operations
RAB attendees: see attached sign in sheet
No representation by Section 8 participants attended

Meeting minutes from February meeting were reviewed for edits: additions, corrections, deletions. Minutes approved.

Holland Townhouses is requesting painting for the apartments to be included in the next CFP plan. In the interim, directed to call in a work order. Danforth West is also requesting if units get paint will they also get new carpet. Unit carpeting will be added to next years CFP budget requests. Gazebo between DTW/DTE. Questions regarding renovations and what RIA does for residents. Seneca Manor see attachment.

Lighting and parking lot at Kennedy Tower, wondering if and when this will be addressed.

A review was conducted of the Agency Plan with the RAB members. Each section was reviewed and explanations and/or clarifications were given on each section. No additional comments were given to include.

Completed draft will be reviewed on Thursday, May 17th at 5:30 pm prior to draft being made available to the public for comment.

www.rochesterhousing.org



Seneca Manor Dr. Ideas and Opinions on this site and these apartments.

Seneca Manor Dr

March 20, 2012

President -Mashall Snyder

The resident here show their concerned on these matters and hop for changes.

Around our community and in the center

- Play area for our children -- children have nothing to do so they are making due with hanging ropes on trees climbing in trees and the community roof as well as sitting on electricity boxes. This cases a big concern for us here at SMT and all these this could result in to one of our children getting really hurt we need a play area to give them something to do. Please!
- Community Center needs to be re painted or cleaned on out side walls it looks bad. You can see old writing on walls. Sand blasting might help.
- Community room need book shelves for books, more sturdy tables and some more chairs.
- No parking while community room is being rented sign along parking space.
- Resident request their own patio area enclosed for privacy
- Mail box for our community center. On door if no other results to keep that separated from privacy of council's apartments and livings.
- New Trash Cans and recycle bins for all residents.
- A gazebo to sit in with benches and chairs in back of out center area.
- Security cameras around the community or Seneca manor and in the community center
- Benches along middle walk ways to sit.
- Better lighting around this manor as well in the backs of the resident Apartments.
- Intercom for our community room. Like a door buzz in intercom. We don't know who is on the other side of the door and it must be locked at all times. For safety reasons.
- Heaters In both girls and boys bathroom in our community center.
- New kitchen cabinets in community center with locks built in them. It looks terrible.
- Add Cross walks to both sides of the entry ways.
- Add three way stop signs.
- Low speed limit signs around and just before you coming to Seneca Manor Dr.
- Add Speed bumps. Major problem with speeding and non stooping cars going threw this manor. Children are going to get hit here.
- Assigned Parking or paint apt on parking spaces so that others don't take up more parking spaces. Major problem here.
- Visitor Park on street signs around this manor insets of other resident parking spaces. Major problem here.
- Exhaust vent in community room kitchens. Resident says it's a problem when renting community center they can't cook in center but there's a kitchen why.
- Community center back door needs lighting its too dark back there.

Seneca Manor Dr. Ideas and Opinions on this site and these apartments.

- ✕ Instead of the trash cans at the center why can a dumpster are placed on other side of community center? Question from a resident. Kids are using them to climb the community room center.
- Children at play signs just before coming in to this manor.
- More Computers in community room so adults as well as children can use them.

In the apartment of residents

- New tiles on resident floors.
- New rugs to be replaced in apartments as well as resident wanting rugs in their apartment for bedroom area's that don't have rugs.
- New kitchens for residents. Upgrade.
- New bathroom. Upgrade.
- Units to be newly painted.
- New windows some resided windows are leak air.
- Entrance doors are leaking air in to the apartments. There is a space between doors and floor that is allowing air in apartments. Not good for winter months.
- Double Apartments – bedroom closet have no installation in closets and are leaking cold air in to bed rooms this is a problem for all double apartments. Some are having problems when it rains closets leak.
- Quads apartments or inter apartments- have no basement doors ion any or third apartments and this is a safety concern for them and their children. They want doors A.s.a.p.
- New gutter.
- Heater vents need to be replaced with a not so bulky metal heater face. Resident complains that they are ripping out of the walls or it's taking up space needed for furnishers. Wanting a flat surface heater face.
- New heater system in some apartment. Their not getting heat in to there bedrooms or other areas of house not air blows out of heater in some rooms.
- New fire alarms – fire Department stated the fiery detectors are out of date in some apartments and need to be change all together.
- New trash cans and recycle bins. Residents say there old, smell and broken down.
- Basements are experiencing sewer backing up during winter times causing their apartments to smell and them having to clean up waste on their floors as ell as throwing out their packed items due to damage cased from this.
- Basements need new paint job.
- No soliciting signs around this manor for resident's -people are bathing resident all hours of the night for new electriclty and other thing we don't want it here.
- New doors in Apartments such as bathroom, bed rooms and closets.
- Child safety locks on cabinets –Residents can't put locks on cabinets so requesting to have these put in for children safety. Kitchen and bathroom areas.

RESIDENT ADVISORY BOARD MEETING 3/20/12

AGENCY PLAN REVIEW

<u>Name</u>	<u>Address</u>
• 1. Marshall Snyder	
• 2. James Brown	
• 3. Dorothy Sucke	
• 4. Barbara J. Ford	
• 5. Rosetta Fields	
• 6. Alette Jantzen	
• 7. Realia Allen	
• 8. Eddie L. Rogers	
• 9. Louise Hallis	
• 10. Rosetta Smith	
• 11. Barbara Brown	
• 12. Brenda Jackson	
• 13. Ruby White	
• 14. Margaret A. Hamill	
• 15. Judy Sofin	
• 16. Mrs. Chuck Lee	
• 17. Willie Otis	
18.	
19.	
20.	



Housing Operations
675 W. Main Street
Rochester, New York 14611
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Agency Plan
Resident Advisory Board Meeting Minutes
5/17/12

Meeting: Thursday, May 17, 2012 @ 5:30pm
Attendance: Sandra Whitney, Director of Housing Operations
RAB attendees: see attached sign in sheet
No representation by Section 8 participants attended

Meeting minutes from March meeting were reviewed for edits: additions, corrections, deletions. Minutes approved.

A review was conducted of the Agency Plan revisions with the RAB members. Each section was reviewed and explanations and/or clarifications were given on each section. No additional comments were given to include. RHA has requested that each member continue to review the plan and if there are any further comments to let RHA know on or before the Public Hearing which is scheduled for Monday, July 9th at noon at 675 W. Main Street, Rochester, NY 14611

The Rochester Housing Authority thanks each member for their time and attention in assisting in the development and revisions of the Annual Plan.

www.rochesterhousing.org



RESIDENT ADVISORY BOARD MEETING 5/17/12

AGENCY PLAN REVIEW

- Name
1. Mohell Boyd
 2. Commissioner Hammis
 3. Janis Brown
 4. Barbara Miles
 5. Reasia Allen
 6. Mrs. Louise Hall
 7. Hattie Parker
 8. Dorothy Suskin
 9. Kerita Smith
 10. Gadie L. Rogers
 11. Ruby White
 12. Barbara J. Brown
 13. Brenda Jackson
 14. Willie Otis
 15. Margret Hamilton
 16. Judy Sofia
 17. Mrs. L. L. Ah
 - 18.
 - 19.
 - 20.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 8/31/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P04150112	FFY of Grant: 2012
	Replacement Housing Factor Grant No: _____	FFY of Grant Approval: _____
	Date of CFFP: _____	

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1		Total non-CFP Funds	0	0	0.00	0.00
2		1406 Operations (may not exceed 20% of line 21)	300,000	0	0.00	0.00
3		1408 Management Improvements	0	0	0.00	0.00
4		1410 Administration (may not exceed 10% of line 21)	351,739	0	0.00	0.00
5		1411 Audit	5,000	0	0.00	0.00
6		1415 Liquidated Damages	0	0	0.00	0.00
7		1430 Fees and Costs	70,000	0	0.00	0.00
8		1440 Site Acquisition	10,000	0	0.00	0.00
9		1450 Site Improvement	727,000	0	0.00	0.00
10		1460 Dwelling Structures	1,598,648	0	0.00	0.00
11		1465 Dwelling Equipment—Nonexpendable	0	0	0.00	0.00
12		1470 Nondwelling Structures	241,000	0	0.00	0.00
13		1475 Nondwelling Equipment	204,000	0	0.00	0.00
14		1485 Demolition	0	0	0.00	0.00
15		1492 Moving to Work Demonstration	0	0	0.00	0.00
16		1495.1 Relocation Costs	0	0	0.00	0.00
17		1499 Development Activities	10,000	0	0.00	0.00
18a		1501 Collateralization of Debt Service	0	0	0.00	0.00
18b		9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0.00	0.00
19		1502 Contingency (may not exceed 8% of line 20)	0	0	0.00	0.00
20		Amount of Annual Grant: (sum of lines 2-20)	3,517,387	0	0.00	0.00
21		Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
22		Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
23		Amount of line 21 Related to Security—Soft Costs	0	0	0.00	0.00
24		Amount of line 21 related to Security—Hard Costs	0	0	0.00	0.00
25		Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report of a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 8/31/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06FP04150112	FFY of Grant: 2012
	Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
Signature of Executive Director							
		Date		Signature of Public Housing Director		Date	

Signature of Executive Director		Date		Signature of Public Housing Director		Date	
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Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150112 Replacement Housing Factor Grant No:		Federal FFY of Grant: 2012				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-01A	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Fencing/Stework	1450		5,000	0	0.00	0.00	
	Unit Renovations	1460		50,000	0	0.00	0.00	
	Replace Windows	1460		10,000	0	0.00	0.00	
	Replace Triplex Pump System	1470		20,000	0	0.00	0.00	
	Install Handicap Door release	1470		1,000	0	0.00	0.00	
					0	0.00	0.00	
	Total 41-01A			88,000	0	0	0	
41-02A	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Fencing	1450		2,000	0	0.00	0.00	
	Paving/Sidewalks	1460		5,000	0	0.00	0.00	
	Unit Renovations	1460		5,000	0	0.00	0.00	
	Roofs & Gutters	1460		5,000	0	0.00	0.00	
	Siding	1460		3,000	0	0.00	0.00	
	Windows	1460		3,000	0	0.00	0.00	
	Abatement	1460		3,000	0	0.00	0.00	
					0	0.00	0.00	
	Total 41-02A			28,000	0	0	0	
41-02B	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Replace Window Hardware	1460		10,000	0	0.00	0.00	
	Upgrade Intercom System	1460		40,000	0	0.00	0.00	
	Replace Garbage Shute Doors	1470		25,000	0	0.00	0.00	
	Build Covered/Concrete Picnic Area	1470		20,000	0	0.00	0.00	
	Replace Exterior Doors	1470		22,000	0	0.00	0.00	
	Plumbing Upgrades	1470		10,000	0	0.00	0.00	
	Common Area Renovation	1470		10,000	0	0.00	0.00	
	Replace Compactors	1475		15,000	0	0.00	0.00	
	Replace Door Release Timers	1475		1,000	0	0.00	0.00	
					0	0.00	0.00	
	Total 41-02B			155,000	0	0	0	
41-2B1	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Danforth East	Replace Window Hardware	1460		10,000	0	0.00	0.00	

Part II: Supporting Pages

PHA Name:

ROCHESTER HOUSING AUTHORITY

Grant Type and Number

Capital Fund Program Grant No: NY06P04150112

Federal FFY of Grant: 2012

Replacement Housing Factor Grant No:

Development Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Abatement	1460		15,000	0	0.00	0.00	
	Replace Garbage Chute Doors	1470		25,000	0	0.00	0.00	
	Plumbing Upgrades	1470		10,000	0	0.00	0.00	
	Replace Exterior Doors	1470		22,000	0	0.00	0.00	
	Common Area Renovation	1470		10,000	0	0.00	0.00	
	Replace Compactors	1475		15,000	0	0.00	0.00	
	Replace Door Release Timers	1475		1,000	0	0.00	0.00	
	Total 41-2B1			110,000	0	0	0	
41-02C	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Atlantic TH	Paving/Sidewalks	1450		10,000	0	0.00	0.00	
	Siding/Brickwork	1460		50,000	0	0.00	0.00	
	Apartment	1460		5,000	0	0.00	0.00	
	Replace Boilers	1475		25,000	0	0.00	0.00	
	Total 41-02C			92,000	0	0	0	
41-2C1	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Bay St TH	Upgrade Site Lighting	1450		10,000	0	0.00	0.00	
	Paving/Sidewalk and Patio Repair/Replacement	1450		5,000	0	0.00	0.00	
	Replace Boilers/Controls	1475		80,000	0	0.00	0.00	
	Total 41-2C1			97,000	0	0	0	
41-003	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Scattered Sites	Paving / Masonry	1450		3,000	0	0.00	0.00	
	Unit Renovations	1460		5,000	0	0.00	0.00	
	Roofs & Gutters	1460		5,000	0	0.00	0.00	
	Siding	1460		3,000	0	0.00	0.00	
	Windows	1460		3,000	0	0.00	0.00	
	Replace Furnaces	1460		3,000	0	0.00	0.00	
	Total 41-003			24,000	0	0	0	
41-006	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Fairfield Village	Fencing/Stework	1450		12,000	0	0.00	0.00	

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06PD4150112 Replacement Housing Factor Grant No:		Federal FFY of Grant: 2012				
Development Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Abatement	1460		8,000	0	0.00	0.00	
	Security Upgrades	1475		10,000	0	0.00	0.00	
	Total 41-006			42,000	0	0	0	
41-07A	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Sidewalks/Steps	1450		15,000	0	0.00	0.00	
	Unit Renovation	1460		100,000	0	0.00	0.00	
	Abatement	1460		10,000	0	0.00	0.00	
	Total 41-07A			127,000	0	0	0	
41-07C	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Elmdorf Apts Sitework/Paving	1450		12,000	0	0.00	0.00	
	Roof & Gutters	1460		65,000	0	0.00	0.00	
	Abatement	1460		10,000	0	0.00	0.00	
	Siding	1460		5,000	0	0.00	0.00	
	Total 41-07C			94,000	0	0	0	
41-07D	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Parliament Arms Paving/Replace Guard Rails/Storm Drainage	1450		50,000	0	0.00	0.00	
	Site Lighting	1450		12,000	0	0.00	0.00	
	Fencing	1450		10,000	0	0.00	0.00	
	Common Area Renovations	1470		25,000	0	0.00	0.00	
	Total 41-07D			99,000	0	0	0	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 8/31/2011

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150112 Replacement Housing Factor Grant No:		Federal FFY of Grant: 2012				
Development Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-008	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Paving / Masonry	1450		5,000	0	0.00	0.00	
	Fencing/Stework	1450		6,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Roofs & Gutters	1460		10,000	0	0.00	0.00	
	Siding	1460		12,000	0	0.00	0.00	
	Windows	1460		12,000	0	0.00	0.00	
	Upgrade Mechanicals	1460		3,000	0	0.00	0.00	
	Total 41-008			60,000	0	0	0	
41-009	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Stework	1450		5,000	0	0.00	0.00	
	Windows	1460		50,000	0	0.00	0.00	
	Electric Service Replacement	1460		50,000	0	0.00	0.00	
	Total 41-009			107,000	0	0	0	
41-010	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Paving / Masonry	1450		3,000	0	0.00	0.00	
	Fencing	1450		3,000	0	0.00	0.00	
	Unit Renovations	1460		5,000	0	0.00	0.00	
	Roofs & Gutters	1460		5,000	0	0.00	0.00	
	Siding	1460		3,000	0	0.00	0.00	
	Windows	1460		3,000	0	0.00	0.00	
	Abatement	1460		5,000	0	0.00	0.00	
	Upgrade Mechanicals	1460		5,000	0	0.00	0.00	
	Total 41-010			34,000	0	0	0	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 8/31/2011

Part II: Supporting Pages		Grant Type and Number		Total Estimated Cost		Total Actual Cost		Status of Work
PHA Name: ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No:	NY06P04150112	Original	Revised	Funds Obligated	Funds Expended	
Development Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity					
41-12A	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Paving/Sidewalks/Retaining Walls/Patios/Ramps	1450		34,000	0	0.00	0.00	
	Upgrade Laundry Room	1460		50,000	0	0.00	0.00	
	Weatherization	1460		5,000	0	0.00	0.00	
	Total 41-12A			91,000	0	0	0	
41-12B	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Federal St T/H Sitework	1450		2,000	0	0.00	0.00	
	Unit Renovations	1460		125,000	0	0.00	0.00	
	Windows	1460		25,000	0	0.00	0.00	
	Total 41-12B			154,000	0	0	0	
41-014	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	University Tower Fire Alarm System Upgrade	1460		160,000	0	0.00	0.00	
	Seal Building Exterior	1460		5,000	0	0.00	0.00	
	Security Upgrades	1470		5,000	0	0.00	0.00	
	Replace Garbage Chute Doors	1470		16,000	0	0.00	0.00	
	Replace Boiler and DHW Flues	1475		25,000	0	0.00	0.00	
	Total 41-014			213,000	0	0	0	
41-015	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Glenwood Gardens Sitework	1450		8,000	0	0.00	0.00	
	Sidewalk/Stoop Repair/Tree Removal	1450		10,000	0	0.00	0.00	
	Unit Entry Doors	1460		10,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Total 41-015			40,000	0	0	0	
41-017	Architectural/Engineering Fees (00017)	1430		1,000	0	0.00	0.00	
	Bronson Court Sitework	1450		5,000	0	0.00	0.00	
	Mechanical Upgrades	1460		5,000	0	0.00	0.00	
	Total 41-017			11,000	0	0	0	

Part II: Supporting Pages		PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150112		Federal FFY of Grant: 2012		
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-018	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Administrative Offices	1440		10,000	0	0.00	0.00	
	Increase Parking/Sitework	1450		10,000	0	0.00	0.00	
	Replace Roof	1460		10,000	0	0.00	0.00	
	Renovate/Add Offices	1470		10,000	0	0.00	0.00	
	New Development	1499		10,000	0	0.00	0.00	
				0	0	0.00	0.00	
				0	0	0.00	0.00	
				0	0	0.00	0.00	
				0	0	0.00	0.00	
				0	0	0.00	0.00	
				52,000	0	0	0	
	Total 41-018							
41-18A	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Hudson-Ridge Tower Sitework	1450		25,000	0	0.00	0.00	
	Upgrade Fire System	1460		10,000	0	0.00	0.00	
	A/C Sleeves	1460		80,000	0	0.00	0.00	
	Canopy Roof	1460		25,000	0	0.00	0.00	
	Replace Air Handler	1475		10,000	0	0.00	0.00	
				0	0	0.00	0.00	
				152,000	0	0	0	
	Total 41-18A							
41-18B	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Seneca Manor Twrths Sitework/Sidewalks	1450		20,000	0	0.00	0.00	
	Abatement	1460		2,000	0	0.00	0.00	
	Roofs/Gutters	1460		50,000	0	0.00	0.00	
	Weatherization	1460		5,000	0	0.00	0.00	
				79,000	0	0	0	
	Total 41-18B							
41-019	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Glide Court Apts Sitework	1450		2,000	0	0.00	0.00	
	Unit Renovation	1460		136,648	0	0.00	0.00	
				140,648	0	0	0	
	Total 41-019							
41-022	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150112 Replacement Housing Factor Grant No:		Federal FFY of Grant: 2012				
Development Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Lake Tower	Stitework/Paving	1450		5,000	0	0.00	0.00	
	Renovate Common Areas	1470		10,000	0	0.00	0.00	
	Replace Door Release Timers	1475		1,000	0	0.00	0.00	
	Total 41-022			18,000	0	0	0	
41-033	Architectural/Engineering Fees (00017)	1430		1,000	0	0.00	0.00	
Scattered Sites	Paving / Masonry	1450		3,000	0	0.00	0.00	
	Unit Renovations	1460		5,000	0	0.00	0.00	
	Roofs & Gutters	1460		5,000	0	0.00	0.00	
	Siding	1460		3,000	0	0.00	0.00	
	Windows	1460		3,000	0	0.00	0.00	
	Replace Furnaces	1460		3,000	0	0.00	0.00	
	Total 41-033			23,000	0	0	0	
41-034	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Lexington Court	Stitework/Fencing	1450		300,000	0	0.00	0.00	
	Upgrade Site Lighting	1450		10,000	0	0.00	0.00	
	Install Emergency Generator	1475		6,000	0	0.00	0.00	
	Total 41-034			318,000	0	0	0	
41-035	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Hariet Tubman Estates	Replace Playground	1450		5,000	0	0.00	0.00	
	Sidewalks	1450		20,000	0	0.00	0.00	
	Patios	1450		50,000	0	0.00	0.00	
	Repl Ext Doors and Lintels	1460		5,000	0	0.00	0.00	
	Replace Boiler and DHW	1475		15,000	0	0.00	0.00	
	Total 41-035			97,000	0	0	0	
41-036	Architectural/Engineering Fees (00017)	1430		1,000	0	0.00	0.00	
Scattered Sites	Paving / Masonry	1450		3,000	0	0.00	0.00	
	Site Lighting	1450		1,000	0	0.00	0.00	

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150112 Replacement Housing Factor Grant No:		Federal FFY of Grant: 2012				
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Unit Renovations	1460		5,000	0	0.00	0.00	
	Roofs & Gutters	1460		5,000	0	0.00	0.00	
	Siding	1460		3,000	0	0.00	0.00	
	Windows	1460		3,000	0	0.00	0.00	
	Upgrade Mechanicals	1460		5,000	0	0.00	0.00	
	Abatement	1460		2,000	0	0.00	0.00	
	Total 41-033			28,000	0	0	0	
41-038	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Paving/Sidewalks/Masonry	1450		10,000	0	0.00	0.00	
	Siding/Brickwork	1460		15,000	0	0.00	0.00	
	Upgrade Security	1460		1,000	0	0.00	0.00	
	Total 41-038			28,000	0	0.00	0.00	
41-039	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Fencing/Sitework	1450		5,000	0	0.00	0.00	
	Replace Flat Top Roof	1460		5,000	0	0.00	0.00	
	Renovate Patio	1460		50,000	0	0.00	0.00	
	Upgrade Emergency Sick Call Syst.	1460		5,000	0	0.00	0.00	
	Total 41-039			67,000	0	0	0	
41-040	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Retention Pond	1450		10,000	0	0.00	0.00	
	Site Signage	1450		5,000	0	0.00	0.00	
	Siding	1460		60,000	0	0.00	0.00	
	Total 41-040			77,000	0	0	0	
41-050	Architectural/Engineering Fees (00017)	1430		1,000	0	0.00	0.00	
	Scattered Sites	1450		3,000	0	0.00	0.00	
	Fencing/Sitework	1450		2,000	0	0.00	0.00	
	Unit Renovations	1460		5,000	0	0.00	0.00	
	Roofs & Gutters	1460		5,000	0	0.00	0.00	
	Siding	1460		3,000	0	0.00	0.00	

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY Grant Type and Number: Capital Fund Program Grant No: NY06P04150112 Federal FFY of Grant: 2012
 Replacement Housing Factor Grant No:

Development Number/ Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Windows	1460		3,000	0	0.00	0.00	
	Weatherization	1460		2,000	0	0.00	0.00	
				24,000	0	0	0	
	Total 41-050							
41-055	Architectural/Engineering Fees (00017)	1430		1,000	0	0.00	0.00	
Scattered Sites	Paving / Masonry	1450		3,000	0	0.00	0.00	
	Unit Renovations	1460		5,000	0	0.00	0.00	
	Roofs & Gutters	1460		5,000	0	0.00	0.00	
	Siding	1460		3,000	0	0.00	0.00	
	Windows	1460		3,000	0	0.00	0.00	
	Abatement	1460		2,000	0	0.00	0.00	
				22,000	0	0	0	
	Total 41-055							
41-056	Architectural/Engineering Fees (00017)	1430		1,000	0	0.00	0.00	
Scattered Sites	Paving / Masonry	1450		3,000	0	0.00	0.00	
	Unit Renovations	1460		5,000	0	0.00	0.00	
	Roofs & Gutters	1460		5,000	0	0.00	0.00	
	Siding	1460		3,000	0	0.00	0.00	
	Windows	1460		3,000	0	0.00	0.00	
	Abatement	1460		2,000	0	0.00	0.00	
				22,000	0	0	0	
	Total 41-056							
41-057	Architectural/Engineering Fees (00017)	1430		1,000	0	0.00	0.00	
Scattered Sites	Fencing	1450		2,000	0	0.00	0.00	
	Roofs & Gutters	1460		3,000	0	0.00	0.00	
	Windows	1460		3,000	0	0.00	0.00	
				9,000	0	0	0	
	Total 41-057							
41-058	Architectural/Engineering Fees (00017)	1430		1,000	0	0.00	0.00	
Scattered Sites	Paving / Masonry	1450		3,000	0	0.00	0.00	
	Unit Renovations	1460		5,000	0	0.00	0.00	
	Roofs & Gutters	1460		4,000	0	0.00	0.00	
	Siding	1460		4,000	0	0.00	0.00	
	Windows	1460		4,000	0	0.00	0.00	
	Porches/Steps	1460		3,000	0	0.00	0.00	

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150112 Replacement Housing Factor Grant No:		Federal FFY of Grant: 2012				
Development Number/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
				24,000	0	0	0	
	Total 41-058							
41-059	Architectural/Engineering Fees (00017)	1430		1,000	0	0.00	0.00	
	Siding	1460		3,000	0	0.00	0.00	
	Windows	1460		3,000	0	0.00	0.00	
	Roofs/Gutters	1460		2,000	0	0.00	0.00	
	Total 41-059			9,000	0	0	0	
41-ZZ	CFP to Operations (00PER)	1406		300,000	0	0.00	0.00	
	Security for High Rises and Family Projects (01002)	1408		0	0	0.00	0.00	
	General Administrative Costs (01027)	1410		351,739	0	0.00	0.00	
	Program Audit (01617)	1411		5,000	0	0.00	0.00	
	Environmental Review (00017)	1430		5,000	0	0.00	0.00	
	Total 41-ZZ			661,739	0	0	0	
	Total			3,517,387.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 8/31/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Rochester Housing Authority

Federal FFY of Grant: 2012

Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-Wide Operations					
" Mgmt Improvements					
" Admin					
" Program Audit					
" Fees & Costs					
41-01A Kennedy Tower					
41-02A Scattered Sites					
41-02B Danforth West					
41-2B1 Danforth East					
41-02C Atlantic T/H					
41-2C1 Bay Street T/H					
41-003 Scattered Sites					
41-006 Fairfield Village					
41-07A Parkside Apts					
41-07C Elmdorf Apts					
41-07D Parliament Arms					
41-008 Scattered Sites					
41-009 Holland T/H					
41-010 Scattered Sites					
41-12A Capsule Dwellings					
41-12B Federal Street T/H					
41-014 University Tower					
41-015 Glenwood Gardens					
41-017 Bronson Court					
41-18A Hudson-Ridge Tower					
41-18B Seneca Manor T/H					
41-019 Glide Street Apts					
41-022 Lake Tower					
41-033 Scattered Sites					
41-034 Lexington Court					
41-035 H. Tubman Estates					

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 8/31/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: **Rochester Housing Authority**

Federal FFY of Grant: **2012**

Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
41-036 Scattered Sites					
41-038 Lena Garitt Estates					
41-039 Jonathan Child Apts					
41-040 AB Blackwell Estates					
41-050 Scattered Sites					
41-055 Scattered Sites					
41-058 Scattered Sites					

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section(j) of the U.S. Housing Act of 1937, as amended.

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 8/31/2011

Part I: Summary		Rochester/Monroe/New York			X Original 5-Year Plan	Revision No:
Rochester Housing Authority		Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
A.	Development Number and Name					
	41-01A Kennedy Tower	Approved \$178,000.00	\$178,000.00	\$121,000.00	\$135,000.00	\$80,000.00
	41-2A Scattered Sites	Approved \$63,000.00	\$63,000.00	\$55,000.00	\$56,000.00	\$36,000.00
	41-2B Danforth West	Approved \$200,000.00	\$200,000.00	\$125,000.00	\$75,000.00	\$125,000.00
	41-2B1 Danforth East	Approved \$190,000.00	\$190,000.00	\$115,000.00	\$75,000.00	\$125,000.00
	41-2C Atlantic Towns	Approved \$108,000.00	\$108,000.00	\$20,000.00	\$45,000.00	\$220,000.00
	41-2C1 Bay St Towns	Approved \$53,000.00	\$53,000.00	\$195,000.00	\$147,000.00	\$110,000.00
	41-03 Scattered Sites	Approved \$65,000.00	\$65,000.00	\$64,000.00	\$28,000.00	\$27,000.00
	41-06 Fairfield/Luther	Approved \$140,000.00	\$140,000.00	\$110,000.00	\$115,000.00	\$165,000.00
	41-7A Parkside Apts.	Approved \$17,000.00	\$17,000.00	\$85,000.00	\$50,000.00	\$30,000.00
	41-7C Elmendorf Apts	Approved \$78,000.00	\$78,000.00	\$25,000.00	\$59,000.00	\$115,000.00
	41-7D Parliament Arms	Approved \$130,000.00	\$130,000.00	\$145,000.00	\$260,000.00	\$175,000.00
	41-08 Scattered Sites	Approved \$25,000.00	\$25,000.00	\$23,000.00	\$35,000.00	\$31,000.00
	41-09 Holland Towns	Approved \$90,000.00	\$90,000.00	\$27,000.00	\$403,000.00	\$165,000.00
	41-10 Scattered Sites	Approved \$20,000.00	\$20,000.00	\$25,000.00	\$35,000.00	\$26,000.00
	41-12A Capsule Dwelling	Approved \$111,000.00	\$111,000.00	\$65,000.00	\$160,000.00	\$40,000.00
	41-12B Federal St Towns	Approved \$60,000.00	\$60,000.00	\$120,000.00	\$25,000.00	\$218,000.00
	41-14 University Tower	Approved \$170,000.00	\$170,000.00	\$150,000.00	\$155,000.00	\$225,000.00
	41-15 Glenwood Gardens	Approved \$85,000.00	\$85,000.00	\$340,000.00	\$295,000.00	\$115,000.00
	41-17 Bronson Ct	Approved \$25,000.00	\$25,000.00	\$72,000.00	\$43,000.00	\$60,000.00
	41-18A Hudson Ridge	Approved \$61,000.00	\$61,000.00	\$230,000.00	\$166,000.00	\$100,000.00
	41-18B Seneca Manor	Approved \$82,000.00	\$82,000.00	\$97,000.00	\$77,000.00	\$290,000.00
	41-19 Glide Court Apts.	Approved \$420,000.00	\$420,000.00	\$40,000.00	\$47,000.00	\$20,000.00
	41-22 Lake Tower	Approved \$62,000.00	\$62,000.00	\$260,000.00	\$95,000.00	\$150,000.00
	41-33 Scattered Sites	Approved \$71,000.00	\$71,000.00	\$62,000.00	\$17,000.00	\$29,000.00
	41-34 Lexington Court	Approved \$270,000.00	\$270,000.00	\$463,000.00	\$170,000.00	\$405,000.00
	41-35 H Tubman Estates	Approved \$290,000.00	\$290,000.00	\$200,000.00	\$280,000.00	\$135,000.00
	41-36 Scattered Sites	Approved \$48,000.00	\$48,000.00	\$46,000.00	\$18,000.00	\$24,000.00
	41-38 Lena Grant Estates	Approved \$190,000.00	\$190,000.00	\$200,000.00	\$279,000.00	\$240,000.00

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 8/31/2011

Part I: Summary

Rochester Housing Authority		Rochester/Monroe/New York			X Original 5-Year Plan		Revision No:	
Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016			
A.	41-39 Jonathan Child	\$220,000.00	\$215,000.00	\$227,000.00	\$130,000.00			
	41-40 Blackwell Estates	\$190,000.00	\$40,000.00	\$250,000.00	\$220,000.00			
	41-50 Scattered Sites	\$40,000.00	\$44,000.00	\$19,000.00	\$22,000.00			
	41-55 Scattered Sites	\$44,000.00	\$38,000.00	\$20,000.00	\$18,000.00			
	41-56 Scattered Sites	\$24,000.00	\$29,000.00	\$19,000.00	\$17,000.00			
	41-57 Scattered Sites	\$5,000.00	\$7,000.00	\$7,000.00	\$8,000.00			
	41-58 Scattered Sites	\$37,000.00	\$39,000.00	\$13,000.00	\$12,000.00			
	41-59 Scattered Sites	\$7,000.00	\$2,000.00	\$7,000.00	\$9,000.00			
B.	Physical Improvements Subtotal	\$ 3,869,000	\$ 3,894,000	\$ 3,907,000	\$ 3,917,000			
C.	Management Improvements							
D.	PHA-Wide Non-dwelling Structures and Equipment							
E.	Administration	\$ 480,000	\$ 480,000	\$ 480,000	\$ 480,000			
F.	Other							
G.	Operations	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000			
H.	Demolition							
I.	Development							
J.	Capital Fund Financing - Debt Service							
K.	Total CPF Funds	\$ 4,823,000	\$ 4,847,000	\$ 4,839,000	\$ 4,851,000			
L.	Total Non-CPF Funds							
M.	Grand Total	\$ 4,823,000	\$ 4,847,000	\$ 4,839,000	\$ 4,851,000			

Capital Fund Program--Five Year Action Plan

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 8/31/2011

Part II: Supporting Pages -- Physical Needs Work Statement(s)		Work Statement for Year	2	Work Statement for Year	3	
Work Statement for Year 1 FFY 2012	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	41-01A Kennedy Tower			41-01A Kennedy Tower		
	Sitework		\$50,000.00	Abatement		\$10,000.00
	Seal Brickwork		\$75,000.00	Update Fire System		\$10,000.00
	Upgrade Site Lighting		\$20,000.00	Upgrade Security		\$25,000.00
	Emergency Power Upgrade		\$10,000.00	Steam Boiler Upgrade		\$16,000.00
	Cover Patio Area		\$18,000.00	Roof Replacement		\$50,000.00
	Replace Door Release Timers		5,000	Unit Sick Call Replacement		\$10,000.00
		Total	\$178,000.00		Total	\$121,000.00
	41-02A Scattered Sites			41-02A Scattered Sites		
	Site Lighting		\$5,000.00	Abatement		\$5,000.00
	Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
	Roofs/Gutters		\$15,000.00	Roofs/Gutters		\$10,000.00
	Siding		\$10,000.00	Siding		\$9,000.00
	Windows		\$12,000.00	Windows		\$6,000.00
	Paving / Masonry		\$5,000.00	Paving /Masonry		\$5,000.00
	Fencing		\$6,000.00	Fencing		\$6,000.00
				Upgrade Mechanicals		\$4,000.00
		Total	\$63,000.00		Total	\$55,000.00
	Subtotal of Estimated Cost		\$241,000.00	Subtotal of Estimated Cost		\$176,000.00

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part II: Supporting Pages--Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-02B Danforth West			41-02B Danforth West		
Abatement		\$10,000.00	Fire System Upgrades		\$10,000.00
Site Lighting Upgrade		\$20,000.00	Paving		\$25,000.00
Replace DHW Storage Tank		\$35,000.00	Security Upgrades		\$10,000.00
Boiler Upgrades		\$50,000.00	Clean and Balance Vent Syst		\$10,000.00
Paving/Sidewalks/Retaining walls		\$20,000.00	Roof Replacement		\$50,000.00
Exterior re-pointing		\$40,000.00	Abatement		\$10,000.00
Install ADA Common Area Door Releases		\$5,000.00	Door Release/Intercom Upgrades		\$10,000.00
Fencing/Stework		\$10,000.00			
Unit Renovations		\$10,000.00			
	Total	\$200,000.00		Total	\$125,000.00
41-2B1 Danforth East			41-2B1 Danforth East		
Abatement		\$10,000.00	Fire System Upgrades		\$10,000.00
Site Lighting Upgrade		\$20,000.00	Paving/Sidewalks/Retaining Walls		\$25,000.00
Replace DHW Storage Tank		\$35,000.00	Security Upgrades		\$10,000.00
Boiler Upgrades		\$20,000.00	Roof Replacement		\$50,000.00
Sidewalks/ Retaining Walls		\$30,000.00	Abatement		\$10,000.00
Unit Renovations		\$10,000.00	Door Release/Intercom		\$10,000.00
Exterior Re-pointing		\$60,000.00			
Install ADA Common Area Door Releases		\$5,000.00			
	Total	\$190,000.00		Total	\$115,000.00
	Subtotal of Estimated Cost	\$390,000.00		Subtotal of Estimated Cost	\$240,000.00

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Work Statement for Year 2012		Work Statement for Year 2013		Work Statement for Year 2014	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-02C Atlantic TH			41-02C Atlantic TH		
Sitework/Replace Playground		\$8,000.00	Security Upgrades		\$5,000.00
Equipment		\$10,000.00	Upgrade Site Lighting		\$5,000.00
Upgrade Fire System		\$80,000.00	Abatement		\$10,000.00
Windows		\$10,000.00			
Unit Renovation					
	Total	\$108,000.00		Total	\$20,000.00
41-2C1 Bay St Twtnhs			41-2C1 Bay St Twtnhs		
Unit Renovations		\$10,000.00	Paving		\$25,000.00
Windows		\$5,000.00	Fencing		\$10,000.00
Replace DHW		\$30,000.00	Roofs/Gutters		\$150,000.00
Weatherization		\$3,000.00	Abatement		\$10,000.00
Upgrade Security		\$5,000.00			
	Total	\$53,000.00		Total	\$195,000.00
41-03 Scattered Sites			41-03 Scattered Sites		
Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
Roofs/Gutters		\$10,000.00	Roof/Gutters		\$10,000.00
Siding		\$12,000.00	Siding		\$12,000.00
Windows		\$12,000.00	Windows		\$12,000.00
Paving / Masonry		\$5,000.00	Paving / Masonry		\$5,000.00
Fencing		\$6,000.00	Abatement		\$10,000.00
Upgrade Mechanicals		\$10,000.00	Weatherization		\$5,000.00
	Total	\$65,000.00		Total	\$64,000.00
	Subtotal of Estimated Cost	\$226,000.00		Subtotal of Estimated Cost	\$279,000.00

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Work Statement for Year 4	Work Statement for Year 5				
FFY 2015	FFY 2016				
Development Number/Name General Description of Major Work Categories	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Quantity	Estimated Cost
41-02C Atlantic TH	41-02C Atlantic TH				
Roofs/Siding/Gutters	Stitework		\$25,000.00		\$50,000.00
Stitework	Paving/Masonry		\$10,000.00		\$20,000.00
Replace DHW	Unit Renovations		\$10,000.00		\$150,000.00
Total	Total		\$45,000.00		\$220,000.00
41-2C1 Bay St Twtnhs	41-2C1 Bay St Twtnhs				
Unit Renovations	Stitework		\$125,000.00		\$50,000.00
Stitework	Unit Renovations		\$12,000.00		\$50,000.00
Siding	Mechanical Upgrades		\$10,000.00		\$10,000.00
Total	Total		\$147,000.00		\$110,000.00
41-03 Scattered Sites	41-03 Scattered Sites				
Upgrade Site Lighting	Stitework		\$5,000.00		\$5,000.00
Unit Renovations	Unit Renovations		\$5,000.00		\$5,000.00
Roofs/Gutters	Roofs/Gutters		\$5,000.00		\$5,000.00
Windows	Windows		\$3,000.00		\$3,000.00
Fencing/Stitework	Siding		\$3,000.00		\$3,000.00
Siding	Abatement		\$3,000.00		\$3,000.00
Upgrade Mechanicals	Weatherization		\$4,000.00		\$3,000.00
Total	Total		\$28,000.00		\$27,000.00
Subtotal of Estimated Cost	Subtotal of Estimated Cost		\$220,000.00		\$357,000.00

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Work Statement for Year 2012	Work Statement for Year 2013			Work Statement for Year 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-06 Fairfield Village				41-06 Fairfield Village		
Sitework/Paving/Sidewalks/Retaining Walls		\$80,000.00	Roofs/Gutters		\$100,000.00	
Site Lighting		\$25,000.00	Sitework		\$10,000.00	
Unit Renovation		\$25,000.00				
Upgrade Mechanicals		\$10,000.00				
Total		\$140,000.00	Total		\$110,000.00	
41-07A Parkside Apts			41-07A Parkside Apts			
Sitework		\$5,000.00	Roofs/Gutters		\$75,000.00	
Unit Renovation		\$2,000.00	Upgrade Security		\$5,000.00	
Abatement		\$10,000.00	Upgrade Mechanicals		\$5,000.00	
Total		\$17,000.00	Total		\$85,000.00	
41-07C Elmdorf Apts			41-07C Elmdorf Apts			
Paving/Sidewalks/Retaining Walls		\$18,000.00	Mechanical Upgrades		\$12,000.00	
Masonry		\$20,000.00	Sitework		\$8,000.00	
Replace Boilers & DHW		\$40,000.00	Upgrade Security		\$5,000.00	
Total		\$78,000.00	Total		\$25,000.00	
41-07D Parliament Arms			41-07D Parliament Arms			
Sitework		\$10,000.00	Sitework		\$5,000.00	
Replace Boilers & DHW		\$35,000.00	Windows		\$25,000.00	
Replace Exterior & Common Doors		\$75,000.00	Abatement		\$10,000.00	
Unit Renovations/Hardwood Floors		\$10,000.00	Unit Renovations		\$100,000.00	
Total		\$130,000.00	Total		\$145,000.00	
Subtotal of Estimated Cost		\$365,000.00	Subtotal of Estimated Cost		\$365,000.00	

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Work Statement for Year 4		Work Statement for Year 5			
FFY 2015		FFY 2016			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-06 Fairfield Village			41-06 Fairfield Village		
Unit Renovation		\$100,000.00	Sitework		\$50,000.00
Abatement		\$10,000.00	Unit Renovation		\$100,000.00
Siding/Brickwork		\$5,000.00	Weatherization		\$10,000.00
			Upgrade Mechanicals		\$5,000.00
	Total	\$115,000.00		Total	\$165,000.00
41-07A Parkside Apts			41-07A Parkside Apts		
Sitework		\$25,000.00	Sitework		\$10,000.00
Windows		\$15,000.00	Masonry/Sealing		\$10,000.00
Weatherization		\$5,000.00	Unit Renovation		\$5,000.00
Entry Overhang Replacement		\$5,000.00	Upgrade Mechanicals		\$5,000.00
	Total	\$50,000.00		Total	\$30,000.00
41-07C Elmdorf Apts			41-07C Elmdorf Apts		
Unit Renovation		\$23,000.00	Sitework		\$10,000.00
Abatement		\$10,000.00	Paving/Masonry		\$100,000.00
Common Area Renovation		\$26,000.00	Weatherization		\$5,000.00
	Total	\$59,000.00		Total	\$115,000.00
41-07D Parliament Arms			41-07D Parliament Arms		
New Development		\$50,000.00	Sitework		\$10,000.00
Roofs/ Gutters		\$170,000.00	Paving/Masonry		\$50,000.00
Maint. Garage		\$25,000.00	Replace Doors		\$10,000.00
Exterior Brick Repair		\$10,000.00	Unit Renovations		\$100,000.00
Door Release/Intercom Upgrades		\$5,000.00	Weatherization		\$5,000.00
	Total	\$260,000.00		Total	\$175,000.00
	Subtotal of Estimated Cost	\$484,000.00		Subtotal of Estimated Cost	\$485,000.00

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Work Statement for Year 2012		Work Statement for Year 2013		Work Statement for Year 2014	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-08 Scattered Sites			41-08 Scattered Sites		
Unit Renovations		\$5,000.00	Unit Renovations		\$5,000.00
Roofs/Gutters		\$5,000.00	Roofs/Gutters		\$5,000.00
Siding		\$3,000.00	Siding		\$3,000.00
Windows		\$3,000.00	Windows		\$3,000.00
Paving / Masonry		\$3,000.00	Paving / Masonry		\$3,000.00
Replace Furnaces		\$3,000.00	Fencing		\$3,000.00
Abatement		\$3,000.00	Upgrade Electric		\$1,000.00
	Total	\$25,000.00		Total	\$23,000.00
41-09 Holland Townhouses			41-09 Holland Townhouses		
Stewwork		\$45,000.00	Upgrade Site Lighting		\$10,000.00
Abatement		\$10,000.00	Upgrade Security		\$5,000.00
Point and Mortar Brickwork		\$25,000.00	Roofs/Gutters		\$2,000.00
Upgrade Electric Service		\$10,000.00	Develop Community Space		\$10,000.00
	Total	\$90,000.00		Total	\$27,000.00
41-10 Scattered Sites			41-10 Scattered Sites		
Unit Renovations		\$5,000.00	Unit Renovations		\$5,000.00
Roofs/Gutters		\$3,000.00	Roofs/Gutters		\$5,000.00
Siding		\$3,000.00	Siding		\$3,000.00
Windows		\$3,000.00	Windows		\$3,000.00
Paving / Masonry		\$3,000.00	Paving / Masonry		\$3,000.00
Fencing		\$3,000.00	Replace Furnaces		\$3,000.00
			Abatement		\$3,000.00
	Total	\$20,000.00		Total	\$25,000.00
	Subtotal of Estimated Cost	\$135,000.00		Subtotal of Estimated Cost	\$75,000.00

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Work Statement for Year 1 FFY 2012		Work Statement for Year 4		Work Statement for Year 5	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-08 Scattered Sites			41-08 Scattered Sites		
Abatement		\$5,000.00	Sitework		\$10,000.00
Unit Renovation		\$5,000.00	Unit Renovation		\$5,000.00
Roofs/Gutters		\$5,000.00	Roofs/Gutters		\$5,000.00
Siding		\$5,000.00	Windows		\$5,000.00
Windows		\$5,000.00	Siding		\$3,000.00
Paving/Masonry		\$5,000.00	Weatherization		\$3,000.00
Abatement		\$5,000.00			
Upgrade Mechanicals		\$5,000.00			
	Total	\$35,000.00		Total	\$31,000.00
41-09 Holland Townhouses			41-09 Holland Townhouses		
Unit Renovation		\$300,000	Sitework		\$10,000
Paving/Masonry		\$50,000.00	Unit Renovations		\$100,000.00
Siding		\$23,000.00	Abatement		\$5,000.00
Fencing/Sitework		\$20,000.00	Entry & Storm Door Replacement		\$50,000.00
Windows		\$10,000.00			
	Total	\$403,000.00		Total	\$165,000.00
41-10 Scattered Sites			41-10 Scattered Sites		
Unit Renovation		\$5,000.00	Sitework		\$5,000.00
Roofs/Gutters		\$5,000.00	Unit Renovation		\$5,000.00
Siding		\$5,000.00	Roofs/Gutters		\$5,000.00
Windows		\$5,000.00	Windows		\$5,000.00
Paving/Masonry		\$5,000.00	Siding		\$3,000.00
Fencing/Sitework		\$5,000.00	Weatherization		\$3,000.00
Upgrade Site Lighting		\$5,000.00			
	Total	\$35,000.00		Total	\$26,000.00
	Total	\$473,000.00		Total	\$222,000.00

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Work Statement for Year 2012		Work Statement for Year 2013		Work Statement for Year 2014	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-12A Capsule Dwelling			41-12A Capsule Dwelling		
Unit Renovations		\$100,000.00	Upgrade Mechanicals		\$20,000.00
Abatement		\$10,000.00	Upgrade Security		\$5,000.00
Upgrade Site Lighting		\$1,000.00	Move Meters Outside		\$40,000.00
Total		\$111,000.00	Total		\$65,000.00
41-12B Federal Str TH			41-12B Federal Str TH		
Sitework		\$50,000.00	Upgrade Security		\$5,000.00
Abatement		\$2,000.00	Point and Mortar Brickwork		\$15,000.00
Siding		\$8,000.00	Unit Renovation		\$100,000.00
Total		\$60,000.00	Total		\$120,000.00
41-14 University Tower			41-14 University Tower		
Upgrade Mechanicals		\$5,000.00	Security Upgrade		\$10,000.00
Abatement		\$10,000.00	Replace Triplex Pump Syst.		\$20,000.00
Replace DHW		\$125,000.00	Replace Boilers		\$100,000.00
Plumbing Upgrades		\$10,000.00	Common Area Renovation		\$10,000.00
Exterior Patio Renovations		\$20,000.00	Repl Emerg Sick Call Syst		\$10,000.00
Total		\$170,000.00	Total		\$150,000.00
41-15 Glenwood Gardens			41-15 Glenwood Gardens		
Sitework		\$15,000.00	Sitework		\$10,000.00
Unit Renovations		\$10,000.00	Walkways		\$20,000.00
Abatement		\$10,000.00	Upgrade Mechanicals		\$10,000.00
Replace Heating Pipes w/Plex		\$40,000.00	Repace Boilers		\$200,000.00
Relocation Costs		\$10,000.00	Unit Renovation		\$100,000.00
Total		\$85,000.00	Total		\$340,000.00
Subtotal of Estimated Cost		\$426,000.00	Subtotal of Estimated Cost		\$675,000.00

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Work Statement for Year 4 for Year 1 FFY 2012		Work Statement for Year 5 FFY 2015		Work Statement for Year 5 FFY 2016	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-12A Capsule Dwelling			41-12A Capsule Dwelling		
Unit Renovations		\$100,000.00	Sitework		\$15,000.00
Weatherization		\$10,000.00	Paving/Masonry		\$10,000.00
Siding		\$50,000.00	Unit Renovation		\$10,000.00
			Upgrade Laundry Room		\$5,000.00
Total		\$160,000.00	Total		\$40,000.00
41-12B Federal Str TH			41-12B Federal Str TH		
Unit Renovations		\$10,000.00	Sitework		\$5,000.00
Sitework		\$10,000.00	Unit Renovation		\$200,000.00
Abatement		\$5,000.00	Weatherization		\$3,000.00
			Siding/Brickwork		\$10,000.00
Total		\$25,000.00	Total		\$218,000.00
41-14 University Tower			41-14 University Tower		
Roofing		\$100,000.00	Sitework		\$10,000.00
Unit Renovation		\$20,000.00	Masonry/Seal Building		\$200,000.00
Common Area Renovation		\$10,000.00	Upgrade Community Room		\$10,000.00
Paving/Sitework		\$25,000.00	Abatement		\$5,000.00
			Total		\$225,000.00
41-15 Glenwood Gardens			41-15 Glenwood Gardens		
Unit Renovation		\$30,000.00	Sitework		\$100,000.00
Fencing/Sitework		\$20,000.00	Unit Renovation		\$10,000.00
Window Repair/Replace		\$240,000.00	Door Release Upgrades		\$5,000.00
Weatherization		\$5,000.00			
			Total		\$115,000.00
Total		\$295,000.00	Total		\$115,000.00
Subtotal of Estimated Cost		\$635,000.00	Subtotal of Estimated Cost		\$598,000.00

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Work Statement for Year 2 FFY 2013		Work Statement for Year 3 FFY 2014			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-17 Bronson Court			41-17 Bronson Court		
Siding		\$5,000.00	Paving		\$12,000.00
Abatement		\$10,000.00	Upgrade Security		\$5,000.00
Playground Upgrades		\$10,000.00	Roofs/Gutters		\$50,000.00
			Unit Renovation		\$5,000.00
	Total	\$25,000.00		Total	\$72,000.00
41-18A Hudson Ridge Tower			41-18A Hudson Ridge Tower		
Windows		\$10,000.00	Security Upgrades		5000
Sitework/Paving		\$50,000.00	A/C Upgrades		\$90,000.00
Replace Door Release Timers		\$1,000.00	Common Area Renovations		\$100,000.00
			Screen in Balconies		\$25,000.00
			Sitework/Gardens		\$10,000.00
	Total	\$61,000.00		Total	\$230,000.00
41-18B Seneca Manor Towns			41-18B Seneca Manor Towns		
Unit Renovation		\$10,000.00	Site Work		\$50,000.00
Modify Chimneys		\$10,000.00	Replace Furnaces		\$12,000.00
Replace Pressure Reducing Valves		\$12,000.00	Windows		\$30,000.00
Community Center Renovations		\$50,000.00	Upgrade Security		\$5,000.00
	Total	\$82,000.00		Total	\$97,000.00
41-19 Glide Court			41-19 Glide Court		
Unit Renovation		\$400,000.00	Community Center Renovation		\$25,000.00
Abatement		\$10,000.00	Replace Boilers		\$10,000.00
Siding		\$5,000.00	Upgrade Security		\$5,000.00
Weatherization		\$5,000.00			
	Total	\$420,000.00		Total	\$40,000.00
	Subtotal of Estimated Cost	\$588,000.00		Subtotal of Estimated Cost	\$439,000.00

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FFY 2015		FFY 2015		FFY 2016	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-17 Bronson Court			41-17 Bronson Court		
Unit Renovation		\$23,000.00	Stework		\$10,000.00
Fencing/Stework		\$10,000.00	Unit Renovation		\$50,000.00
Weatherization		\$10,000.00			
Total		\$43,000.00	Total		\$60,000.00
41-18A Hudson Ridge Tower			41-18A Hudson Ridge Tower		
Stework/Paving/Masonry		\$24,000.00	Stework		\$10,000.00
Fencing		\$32,000.00	Seal Building Exterior		\$50,000.00
Roofing		\$100,000.00	Common Area Renovation		\$10,000.00
Abatement		\$10,000.00	Door Release Upgrades		\$10,000.00
			Maint. Garage		\$20,000.00
Total		\$166,000.00	Total		\$100,000.00
41-18B Seneca Manor Twtnhs			41-18B Seneca Manor Twtnhs		
Unit Renovations		\$20,000.00	Stework		\$100,000.00
Fencing/Stework		\$35,000.00	Unit Renovation		\$100,000.00
Paving/Masonry		\$12,000.00	Roofs/Gutters		\$75,000.00
Weatherization		\$10,000.00	Siding Replacement		\$15,000.00
Total		\$77,000.00	Total		\$290,000.00
41-19 Glide Court			41-19 Glide Court		
Unit Renovation		\$24,000.00	Stework		\$10,000.00
Paving/Masonry		\$13,000.00	Siding/Brickwork		\$10,000.00
Weatherization		\$10,000.00			
Total		\$47,000.00	Total		\$20,000.00
Subtotal of Estimated Cost		\$333,000.00	Subtotal of Estimated Cost		\$470,000.00



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Work Statement for Year <u>2</u>		Work Statement for Year <u>3</u>	
for Year 1 FFY 2012		FFY 2014	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories
41-22 Lake Tower			41-22 Lake Tower
Abatement		\$10,000.00	Sitework
Fire System Upgrades		\$10,000.00	Unit Renovation
Exhaust Vents/Fire Dampers		\$10,000.00	Building Exterior Repair
Upgrade Security		\$5,000.00	Upgrade Domestic Pumps
Unit Heat Vent Covers		\$2,000.00	Common Area Renovation
Canopy Roof		\$25,000.00	
	Total	\$62,000.00	Total
41-33 Scattered Sites			41-33 Scattered Sites
Unit Renovations		\$10,000.00	Unit Renovations
Roofs/Gutters		\$10,000.00	Roofs/Gutters
Siding		\$12,000.00	Siding
Windows		\$12,000.00	Windows
Paving / Masonry		\$7,000.00	Paving / Masonry
Abatement		\$10,000.00	Porches/Steps
Upgrade HVAC		\$10,000.00	Site Lighting
	Total	\$71,000.00	Total
41-34 Lexington Court			41-34 Lexington Court
Renovate Common Areas		\$100,000.00	Sitework
Unit Renovations		\$100,000.00	Unit Renovations
Site Lighting		\$20,000.00	Upgrade Security
Upgrade Baseboard Heat		\$10,000.00	Point & Mortar Exterior
Replace Maint Garage		40000	
	Total	\$270,000.00	Total
Subtotal of Estimated Cost		\$403,000.00	Subtotal of Estimated Cost
			\$785,000.00

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 8/31/2011

Part II: Supporting Pages -- Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-35 H Tubman Estates			41-35 H Tubman Estates		
Replace Windows		\$50,000.00	Unit Renovation		\$150,000.00
Replace Furnaces		\$75,000.00	Paving/Sidewalks/Masonry		\$30,000.00
Plumbing Upgrades		\$150,000.00	SiteLighting		\$20,000.00
Upgrade Security		\$5,000.00			
Community Building Renovation		\$10,000.00			
	Total	\$290,000.00		Total	\$200,000.00
41-36 Scattered Sites			41-36 Scattered Sites		
Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
Roofs/Gutters		\$10,000.00	Roofs/Gutters		\$8,000.00
Siding		\$8,000.00	Siding		\$6,000.00
Windows		\$8,000.00	Windows		\$6,000.00
Paving / Masonry		\$6,000.00	Paving / Masonry		\$4,000.00
Fencing/Sitework		\$4,000.00	Upgrade Mechanicals		\$12,000.00
Weatherization		\$2,000.00			
	Total	\$48,000.00		Total	\$46,000.00
41-38 Lena Gantt Estates			41-38 Lena Gantt Estates		
Replace Exterior Doors/Storm Doors		\$30,000.00	Roofs/Gutters		\$150,000.00
Replace Asphalt at Murphy		\$100,000.00	Sitework		\$20,000.00
Replace Boiler & DHW		\$40,000.00	Replace Windows		\$10,000.00
Replace Intercom Systems		\$10,000.00	Upgrade Site Lighting		\$10,000.00
Install 2nd Means of Egress		\$10,000.00	Develop Community Space		\$10,000.00
	Total	\$190,000.00		Total	\$200,000.00
	Subtotal of Estimated Cost	\$528,000.00		Subtotal of Estimated Cost	\$446,000.00

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages -- Physical Needs Work Statement(s)

Work Statement for Year 4 Year 1 FFY _____ 2012 _____	Work Statement for Year 5 FFY _____ 2016 _____
Development Number/Name General Description of Major Work Categories	Development Number/Name General Description of Major Work Categories
Quantity	Quantity
Estimated Cost	Estimated Cost
41-35 H Tubman Estates	41-35 H Tubman Estates
Unit Renovation	Stitework
Upgrade Mechanicals	Unit Renovation
Remove Playground Equipment	Abatement
Weatherization	Community Center Renovation
	Development
Total	Total
\$280,000.00	\$135,000.00
41-36 Scattered Sites	41-36 Scattered Sites
Unit Renovation	Stitework
Roofs/Gutters	Unit Renovation
Siding	Roofs/Gutters
Windows	Siding
Fencing/Stitework	Windows
Abatement	Weatherization
Total	Total
\$18,000.00	\$24,000.00
41-38 Lena Gantt Estates	41-38 Lena Gantt Estates
Unit Renovations	Stitework
Upgrade Mechanicals	Unit Renovation
Upgrade Security	Roofs/Gutters
Abatement	Siding
Weatherization	
Total	Total
\$279,000.00	\$240,000.00
Subtotal of Estimated Cost \$577,000.00	Subtotal of Estimated Cost \$399,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 2012	Work Statement for Year 2013	Work Statement for Year 2014			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-39 Jonathan Child Apts			41-39 Jonathan Child Apts		
Unit Renovations		\$50,000.00	Windows		\$150,000.00
Paving/Sidewalks/Retaining Wall		\$10,000.00	Common Area Renovations		\$50,000.00
Install A/C		\$100,000.00	Upgrade Mechanicals		\$10,000.00
Abatement		\$38,000.00	Upgrade Security		\$5,000.00
Upgrade Intercom Syst.		\$22,000.00			
Total		\$220,000.00	Total		\$215,000.00
41-40 Blackwell Estates			41-40 Blackwell Estates		
Paving/Sidewalks/Masonry		\$50,000.00	Renovate Maintenance Shop		\$25,000.00
Fencing/Sitework		\$120,000.00	Replace Boilers		\$10,000.00
Site Lighting		\$20,000.00	Upgrade Security		\$5,000.00
Total		\$190,000.00	Total		\$40,000.00
41-50 Scattered Sites			41-50 Scattered Sites		
Unit Renovations		\$10,000.00	Unit Renovations		\$8,000.00
Roofs & Gutters		\$8,000.00	Roofs & Gutters		\$6,000.00
Siding		\$6,000.00	Siding		\$6,000.00
Windows		\$6,000.00	Windows		\$6,000.00
Paving / Masonry		\$5,000.00	Paving / Masonry		\$4,000.00
Porches/Steps		\$5,000.00	Fencing/Sitework		\$4,000.00
			Weatherization		\$10,000.00
Total		\$40,000.00	Total		\$44,000.00
Subtotal of Estimated Cost		\$450,000.00	Subtotal of Estimated Cost		\$299,000.00

Capital Fund Program--Five Year Action Plan

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Part II: Supporting Pages -- Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 4 FFY 2015			Work Statement for Year 5 FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-39 Jonathan Child Apts				41-39 Jonathan Child Apts		
Unit Renovations		\$130,000.00	Sitework			\$10,000.00
Paving/Sidewalks/Masonry		\$12,000.00	Roofing			\$100,000.00
Fencing/Stework		\$50,000.00	Common Area Renovation			\$20,000.00
Abatement		\$5,000.00				
Exterior Brick Renovation		\$30,000.00				
Total		\$227,000.00	Total			\$130,000.00
41-40 Blackwell Estates			41-40 Blackwell Estates			
Common Area Renovation		\$5,000.00	Sitework			\$200,000.00
Fencing/Stework		\$245,000.00	Siding			\$20,000.00
Total		\$250,000.00	Total			\$220,000.00
41-50 Scattered Sites			41-50 Scattered Sites			
Unit Renovations		\$5,000.00	Sitework			\$5,000.00
Roofs/Gutters		\$4,000.00	Unit Renovation			\$5,000.00
Siding		\$2,000.00	Roofs/Gutters			\$3,000.00
Windows		\$3,000.00	Siding			\$3,000.00
Paving/Masonry		\$2,000.00	Windows			\$3,000.00
Upgrade Mechanicals		\$3,000.00	Weatherization			\$3,000.00
Total		\$19,000.00	Total			\$22,000.00
Subtotal of Estimated Cost		\$496,000.00	Subtotal of Estimated Cost			\$372,000.00

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year <u>2</u> FFY <u>2013</u>		Work Statement for Year <u>3</u> FFY <u>2014</u>			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-55 Scattered Sites			41-55 Scattered Sites		
Unit Renovations		\$8,000.00	Unit Renovations		\$8,000.00
Roofs & Gutters		\$8,000.00	Roofs & Gutters		\$8,000.00
Siding		\$6,000.00	Siding		\$6,000.00
Windows		\$6,000.00	Windows		\$6,000.00
Paving / Masonry		\$4,000.00	Paving / Masonry		\$4,000.00
Fencing/Sitework		\$4,000.00	Porches/Steps		\$4,000.00
Upgrade Mechanicals		\$8,000.00	Abatement		\$2,000.00
Total		\$44,000.00	Total		\$38,000.00
41-56 Scattered Sites			41-56 Scattered Sites		
Unit Renovations		\$5,000.00	Unit Renovations		\$5,000.00
Roofs & Gutters		\$5,000.00	Roofs & Gutters		\$5,000.00
Siding		\$4,000.00	Siding		\$4,000.00
Windows		\$4,000.00	Windows		\$4,000.00
Paving / Masonry		\$3,000.00	Paving / Masonry		\$3,000.00
Fencing/Sitework		\$2,000.00	Porches/Steps		\$3,000.00
Site Lighting		\$1,000.00	Upgrade Mechanicals		\$5,000.00
Total		\$24,000.00	Total		\$29,000.00
41-57 Scattered Sites			41-57 Scattered Sites		
Porches/Steps		\$5,000.00	Furnace Replacement Sitework		\$5,000.00 \$2,000.00
Total		\$5,000.00	Total		\$7,000.00
Subtotal of Estimated Cost		\$73,000.00	Subtotal of Estimated Cost		\$74,000.00

Capital Fund Program--Five Year Action Plan

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Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 4 FFY 2015		Work Statement for Year 5 FFY 2016			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-55 Scattered Sites			41-55 Scattered Sites		
Unit Renovation		\$5,000.00	Stiework		\$5,000.00
Roofs/Gutters		\$4,000.00	Unit Renovation		\$5,000.00
Siding		\$2,000.00	Roofs/Gutters		\$3,000.00
Windows		\$3,000.00	Siding		\$3,000.00
Fencing/Stiework		\$2,000.00	Windows		\$2,000.00
Weatherization		\$2,000.00			
Upgrade Mechanicals		\$2,000.00			
	Total	\$20,000.00		Total	\$18,000.00
41-56 Scattered Sites			41-56 Scattered Sites		
Unit Renovation		\$5,000.00	Stiework		\$5,000.00
Roofs/Gutters		\$3,000.00	Unit Renovation		\$5,000.00
Siding		\$2,000.00	Roofs/Gutters		\$3,000.00
Windows		\$3,000.00	Siding		\$2,000.00
Fencing/Stiework		\$2,000.00	Windows		\$2,000.00
Weatherization		\$2,000.00			
Abatement		\$2,000.00			
	Total	\$19,000.00		Total	\$17,000.00
41-57 Scattered Sites			41-57 Scattered Sites		
Unit Renovation		\$2,000.00	Stiework		\$2,000.00
Weatherization		\$2,000.00	Unit Renovation		\$2,000.00
Roofs/Gutters		\$1,000.00	Roofs/Gutters		\$2,000.00
Windows		\$2,000.00	Windows		\$2,000.00
	Total	\$7,000.00		Total	\$8,000.00
	Subtotal of Estimated Cost	\$46,000.00		Subtotal of Estimated Cost	\$43,000.00

Capital Fund Program--Five Year Action Plan

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Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 2		Work Statement for Year 3			
FFY 2013		FFY 2014			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-58 Scattered Sites			41-58 Scattered Sites		
Unit Renovations		\$8,000.00	Unit Renovations		\$8,000.00
Roofs & Gutters		\$8,000.00	Roofs & Gutters		\$8,000.00
Siding		\$6,000.00	Siding		\$6,000.00
Windows		\$6,000.00	Windows		\$6,000.00
Weatherization		\$4,000.00	Paving / Masonry		\$4,000.00
Fencing/Stework		\$4,000.00	Upgrade Mechanicals		\$5,000.00
Site Lighting		\$1,000.00	Abatement		\$2,000.00
Total		\$37,000.00	Total		\$39,000.00
41-59 Scattered Sites			41-59 Scattered Sites		
Upgrade Mechanicals		\$5,000.00	Fencing/Stework		\$2,000.00
Stework		\$2,000.00	Upgrade Mechanicals		
Total		\$7,000.00	Total		\$2,000.00
Subtotal of Estimated Cost		\$44,000.00	Subtotal of Estimated Cost		\$41,000.00

Capital Fund Program-Five Year Action Plan

U.S. Department of Housing and Urban Development
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Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016	
Development Number/Name Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Attachment Statement	41-ZZ Operations	41-ZZ Operations	
	CFP to Operations	CFP to Operations	\$ 425,000
	41-19 Administration	41-19 Administration	\$ 480,000
	Salaries	Salaries	\$ 480,000
Subtotal of Estimated Cost	\$ 905,000	Subtotal of Estimated Cost	\$ 905,000

Rochester Housing Authority

Active CFP Grants

2009, 2010, 2011

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY08P04150109
	Replacement Housing Factor Grant No:
	Date of CFPP:
	FFY of Grant: 2009
	FFY of Grant Approval:

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/12	Reserve for Disasters/ Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Revised Annual Statement (revision no:)		Total Actual Cost	
			Original	Revised	Obligated	Expended
1	Total non-CFP Funds		0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)		415,123	415,123	415,123.00	352,554.38
3	1408 Management Improvements		0	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)		465,519	465,519	465,519.00	465,519.00
5	1411 Audit		5,000	5,000	5,000.00	5,000.00
6	1415 Liquidated Damages		0	0	0.00	0.00
7	1430 Fees and Costs		328,546	328,546	328,546.13	328,548.13
8	1440 Site Acquisition		0	0	0.00	0.00
9	1450 Site Improvement		730,364	734,350	734,349.60	708,640.60
10	1460 Dwelling Structures		2,345,503	2,354,170	2,354,168.47	2,335,696.78
11	1465 Dwelling Equipment—Nonexpendable		0	0	0.00	0.00
12	1470 Nondwelling Structures		361,375	348,722	348,721.80	337,455.85
13	1475 Nondwelling Equipment		0	0	0.00	0.00
14	1485 Demolition		0	0	0.00	0.00
15	1482 Moving to Work Demonstration		0	0	0.00	0.00
16	1495.1 Relocation Costs		0	0	0.00	0.00
17	1499 Development Activities		3,757	3,757	3,757.00	3,757.00
18a	1501 Collateralization of Debt Service		0	0	0.00	0.00
18b	9000 Collateralization of Debt Service paid Via System of Direct Payment		0	0	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)		0	0	0.00	0.00
20	Amount of Annual Grant. (sum of lines 2-20)		4,655,187	4,655,187	4,655,187.00	4,537,171.74
21	Amount of line 21 Related to LBP Activities		0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance		0	0	0.00	0.00
23	Amount of line 21 Related to Security—Soft Costs		0	0	0.00	0.00
24	Amount of line 21 related to Security—Hard Costs		0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures		0	0	0.00	0.00

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

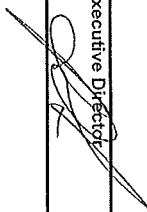
U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P04150109	FFY of Grant: 2009
	Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 3/31/12 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
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Signature of Executive Director	Date	Signature of Public Housing Director	Date
	5/9/12		

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
					Funds Obligated	Funds Expended	
41-01A	Architectural/Engineering Fees (00017)	1430	483	463.00	463.00	Complete	
	Kennedy Tower	1460	250	249.54	249.54	Complete	
	Upgrade Security system (006A7)	1460	31	31.25	31.25	Complete	
	Repl sliding entry doors/windows (00083)		744	743.79	743.79		
	Total 41-01A						
41-02A	Architectural/Engineering Fees (00017)	1430	617	616.87	616.87	Complete	
	Scattered Sites	1440	0	0.00	0.00	Priority/Lowered	
	Site acquisition (00018)	1460	0	0.00	0.00	Priority/Lowered	
	Resurface (00020)	1460	33,541	33,541.05	33,541.05	Complete	
	Replace windows (00083)	1460	0	0.00	0.00	Priority/Lowered	
	Replace roofs (00074)	1460	31	31.25	31.25	Complete	
	Repl sliding gutters (00076)	1499	0	0.00	0.00	Priority/Lowered	
	New Development (00999)		34,189	34,189.17	34,189.17		
	Total 41-02A						
41-02B	Architectural/Engineering Fees (00017)	1430	3,909	3,908.98	3,908.98	Complete	
	Darforth West	1460	0	0.00	0.00	Priority/Lowered	
	Interior rehab (00062)	1460	0	0.00	0.00	Priority/Lowered	
	Replace doors common area (00081)	1460	250	249.54	249.54	Complete	
	New Security Intercom system (006A7)	1460	0	0.00	0.00	Priority/Lowered	
	Appliance conversion gas to electric (005A4)	1470	414	413.86	413.86	Complete	
	Common area rehab (00123)		4,573	4,572.38	4,572.38		
	Total 41-02B						
41-2B1	Architectural/Engineering Fees (00017)	1430	3,587	3,586.86	3,586.86	Complete	
	Darforth East	1460	0	0.00	0.00	Priority/Lowered	
	Replace intercom system (006A7)	1460	0	0.00	0.00	Priority/Lowered	
	Replace doors common area (00081)	1460	0	0.00	0.00	Priority/Lowered	
	Replace appliances (00112)	1470	0	0.00	0.00	Priority/Lowered	
	Common area rehabilitation (00062)	1470	0	0.00	0.00	Completed with 501.08	
	New common area furniture (00123)		3,587	3,586.86	3,586.86		
	Total 41-2B1						

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number	Capital Fund Program Grant No:	NY06P04150109	Federal FFY of Grant:	2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-02C	Architectural/Engineering Fees (00017)	1430		396	396	396.25	396.25	Complete
Atlantic TH	Upgrade site lighting (00025)	1450		0	0	0.00	0.00	Priority Lowered
	Replace windows (00083)	1450		0	0	0.00	0.00	Priority Lowered
	Total 41-02C			396	396	396.25	396.25	
41-2C1	Architectural/Engineering Fees (00017)	1430		836	836	836.25	836.25	Complete
Bay St TH	Resurface (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Upgrade sump pumps (00581)	1450		0	0	0.00	0.00	Incorrect line number
	Upgrade sump pumps (00581)	1460		5,152	5,152	5,152.00	5,152.00	Complete
	Total 41-2C1			5,988	5,988	5,988.25	5,988.25	
41-003	Architectural/Engineering Fees (00017)	1430		4,391	4,391	4,390.89	4,390.89	Complete
Scattered Sites	Upgrade site lighting (00025)	1450		0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		37,222	37,222	37,221.85	37,221.85	Complete
	Re-Roof (00074)	1480		97,658	97,658	97,658.44	97,658.44	Complete
	Total 41-003			139,271	139,271	139,271.18	139,271.18	
41-006	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	Priority Lowered
Fairfield Village	Site Acquisition (00018)	1440		0	0	0.00	0.00	Priority Lowered
	New Development (00999)	1499		0	0	0.00	0.00	Priority Lowered
	Total 41-006			0	0	0.00	0.00	
41-07A	Architectural/Engineering Fees (00017)	1430		5,910	5,910	5,910.59	5,910.59	Complete
Parkside Apts	Paving (00020)	1450		60,080	60,080	60,079.78	60,079.78	Complete
	Exterior Fencing (00027)	1450		0	0	0.00	0.00	Priority Lowered
	Total 41-07A			65,990	65,990	65,990.37	65,990.37	
41-07C	Architectural/Engineering Fees (00017)	1430		16,444	16,444	16,444.40	16,444.40	Complete
Elmdorf Apts	New fence/mailboxes (00027)	1450		0	0	0.00	0.00	Priority Lowered
	Interior Rehab (00063)	1460		253,029	250,399	250,388.99	250,388.99	Complete
	Replace soffit gutters spouts (00076)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-07C			269,473	266,833	266,833.39	266,833.39	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150109		Federal FY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity / Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Funds Obligated	Funds Expended	
41-07D	Architectural/Engineering Fees (00017)	1430	0	0	0.00	0.00	Priority/Lowered
	Resurface (00020)	1450	0	0	0.00	0.00	Priority/Lowered
	New Development (00989)	1499	0	0	0.00	0.00	Priority/Lowered
	Total 41-07D		0	0	0.00	0.00	
41-008	Architectural/Engineering Fees (00017)	1430	3,112	3,112	3,111.76	3,111.76	Complete
	Scattered Sites	1460	74,414	74,414	74,413.67	74,413.67	Complete
	Replace roofs (00074)	1460	14,973	14,973	14,972.59	14,972.59	Complete
	Replace windows (00083)	1460	0	0	0.00	0.00	Priority/Lowered
	Replace Front/Rear Entry Doors (00081)	1460	0	0	0.00	0.00	Priority/Lowered
	Upgrade Kitchens/Bathrooms (00093)	1460	0	0	0.00	0.00	Priority/Lowered
	Total 41-008		92,499	92,499	92,498.02	92,498.02	
41-009	Architectural/Engineering Fees (00017)	1430	0	0	0.00	0.00	Priority/Lowered
	Holland Townhouses	1450	0	0	0.00	0.00	Priority/Lowered
	Rehab Kitchens and baths (units) (00064)	1450	0	0	0.00	0.00	Priority/Lowered
	Total 41-009		0	0	0.00	0.00	
41-010	Architectural/Engineering Fees (00017)	1430	16,580	16,580	16,589.74	16,589.74	Complete
	Scattered Sites	1450	72,250	72,250	72,250.00	72,250.00	Complete
	Repair/Replace Roof/Chimney repair (00074)	1460	129,583	129,178	129,178.17	129,178.17	Near Complete
	Replace Siding (00077)	1460	31	31	31.25	31.25	Complete
	Replace Unit Flooring (00062)	1460	0	0	0.00	0.00	Priority/Lowered
	Replace windows (00083)	1460	79,325	79,325	79,324.69	79,324.69	Complete
	New Development (00989)	1499	0	0	0.00	0.00	Priority/Lowered
	Total 41-010		297,779	297,374	297,373.85	297,373.85	
41-12A	Architectural/Engineering Fees (00017)	1430	0	0	0.00	0.00	Priority/Lowered
	Capitale Dwellings	1450	0	0	0.00	0.00	Priority/Lowered
	Relocate electric meters (006A1)	1450	0	0	0.00	0.00	Priority/Lowered
	Upgrade Site Lighting (00025)	1450	0	0	0.00	0.00	Priority/Lowered
	Construct laundry room (00061)	1460	0	0	0.00	0.00	Priority/Lowered
	Repl doors and storms (00081)	1460	0	0	0.00	0.00	Priority/Lowered
	Roof replacement (00074)	1460	0	0	0.00	0.00	Priority/Lowered
	Total 41-12A		0	0	0.00	0.00	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Grant Type and Number Capital Fund Program Grant No: Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-128	Architectural/Engineering Fees (00017) Resurfacing (00020) Interior Rehab (00063)	1430 1450 1460		8,890 49,863 0	8,690 53,849 0	8,890.00 53,849.35 0.00	8,690.00 53,849.35 0.00	Complete Complete Priority/Lowered
	Total 41-128			58,553	62,539	62,539.35	62,539.35	
41-014	Architectural/Engineering Fees (00017) University Tower Parking lot upgrade (00020) Elevator upgrade (00141) Fire System Upgrades (00681) Replaces garbage chute (00117) New common area furniture (00123)	1430 1450 1460 1460 1460 1470		13,476 91,950 0 0 0 116	13,475 91,950 0 0 0 116	13,475.60 91,949.35 0.00 0.00 0.00 115.92	13,475.60 82,828.35 0.00 0.00 0.00 115.92	Complete Work in Progress Priority/Lowered Priority/Lowered Priority/Lowered Complete
	Total 41-014			105,542	105,541	105,540.87	96,419.87	
41-015	Architectural/Engineering Fees (00017) Glenwood Gardens Parking lot upgrade (00020) Install Security cameras (006A7) Install new mailboxes (00103)	1430 1450 1460 1470		13,947 0 250 0	13,947 0 250 0	13,947.00 0.00 249.53 0.00	13,947.00 0.00 249.53 0.00	Complete Priority/Lowered Complete Priority/Lowered
	Total 41-015			14,197	14,197	14,196.53	14,196.53	
41-017	Architectural/Engineering Fees (00017) Bomson Court Resurfacing (00020) Upgrade Site Lighting (00025) Replace roof (00074)	1430 1450 1450 1450		3,631 40,506 0 0	3,631 40,506 0 0	3,631.25 40,506.25 0.00 0.00	3,631.25 40,506.25 0.00 0.00	Complete Complete Priority/Lowered Priority/Lowered
	Total 41-017			44,137	44,137	44,137.50	44,137.50	
41-018	Architectural/Engineering Fees (00017) Administrative Offices Site Acquisition (00018) Resurfacing (00020) Increase parking (00022) Replace roof (00074) Continued Update Office Areas (00062) New Development (00999)	1430 1440 1450 1450 1460 1470 1489		57,180 0 0 0 0 206,360 3,757	57,180 0 0 0 0 206,360 3,757	57,180.19 0.00 0.00 0.00 0.00 206,360.00 3,757.00	57,180.19 0.00 0.00 0.00 0.00 206,360.00 3,757.00	Complete Priority/Lowered Priority/Lowered Priority/Lowered Priority/Lowered Work in Progress Complete
	Total 41-018			287,287	287,287	287,287.19	287,287.19	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Grant Type and Number Capital Fund Program Grant No: Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-188A	Architectural/Engineering Fees (00017)	1430		51,902	51,902	51,902.61	51,902.61	Complete
Hudson-Ridge Tower	Resurface (00020)	1450		0	0	0.00	0.00	Priority/Lowered
	EFIS at end building (00073)	1460		0	0	0.00	0.00	Priority/Lowered
	Fire System Upgrades (00681)	1460		0	0	0.00	0.00	Priority/Lowered
	Interior Rehab (00063)	1460		41,798	41,965	41,964.55	41,964.55	Near Complete
	Replace ground floor patio concrete slabs (00093)	1460		0	0	0.00	0.00	Priority/Lowered
	Replace Entrance Roof (00074)	1460		0	0	0.00	0.00	Priority/Lowered
	Fire System Upgrades (00681)	1460		0	0	0.00	0.00	Priority/Lowered
	Total 41-188A			93,700	93,867	93,867.16	93,867.16	
41-188	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	Priority/Lowered
Seneca Manor Twins	Unit Rehab (00063)	1460		0	0	0.00	0.00	Priority/Lowered
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority/Lowered
	Total 41-188			0	0	0.00	0.00	
41-019	Architectural/Engineering Fees (00017)	1430		5,836	5,836	5,835.83	5,835.83	Complete
Glide Court Apts.	Upgrade Site Lighting (00025)	1450		0	0	0.00	0.00	Priority/Lowered
	Repl ext 2nd floor stairs (00052)	1450		166,337	166,337	166,337.50	149,749.50	Work in Progress
	Dumpster re-location (00028)	1450		68,170	68,170	68,170.00	68,170.00	Complete
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority/Lowered
	Upgrade Flooring (00062)	1460		0	0	0.00	0.00	Priority/Lowered
	Total 41-019			240,343	240,343	240,343.33	223,755.33	
41-022	Architectural/Engineering Fees (00017)	1430		27,851	27,851	27,850.78	27,850.78	Complete
Lake Tower	Replace Windows (00083)	1460		707,619	697,733	697,732.67	679,260.98	Work in Progress
	Fire System Upgrades (00681)	1460		0	0	0.00	0.00	In Planning Stages
	Fire System Domestic Pump (00682)	1470		26,100	26,100	26,100.00	26,100.00	Complete
	Total 41-022			761,570	751,684	751,683.45	733,211.76	

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PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150109		Federal FTY of Grant 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
44-033	Architectural/Engineering Fees (00017)	1430		5,941	5,941	5,940.77	5,940.77	Complete
	Scattered Sites	1450		0	0	0.00	0.00	Priority Lowered
	Asphalt Resurfaces (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Replace windows (00083)	1460		56,832	56,832	56,832.60	56,832.60	Complete
	Replace roofs (00074)	1460		26,508	26,508	26,507.97	26,507.97	Complete
	Total 44-033			89,281	89,281	89,281.34	89,281.34	
44-034	Architectural/Engineering Fees (00017)	1430		19,676	19,676	19,675.63	19,675.63	Complete
	Lexington Court	1460		0	0	0.00	0.00	Priority Lowered
	Common area renovation (00081)	1460		0	0	0.00	0.00	Priority Lowered
	Interior Rehab (00063)			19,676	19,676	19,675.63	19,675.63	
	Total 44-034			19,676	19,676	19,675.63	19,675.63	
44-035	Architectural/Engineering Fees (00017)	1430		19,600	19,600	19,600.70	19,600.70	Complete
	Harriet Tubman Estates	1450		109,900	109,900	109,898.54	109,898.54	Complete
	Paving (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Repair Siderwalks/Patios (00021)	1450		71,308	71,308	71,307.83	71,307.83	Complete
	Exterior bldg site wall pads (00042)	1460		474,075	472,444	472,444.01	472,444.01	Complete
	Replace siding (00077)	1460		0	0	0.00	0.00	Priority Lowered
	Interior Rehab (00062)			673,252	673,252	673,252.08	673,252.08	
	Total 44-035			673,252	673,252	673,252.08	673,252.08	
44-036	Architectural/Engineering Fees (00017)	1430		5,631	5,631	5,631.13	5,631.13	Complete
	Scattered Sites	1450		0	0	0.00	0.00	Priority Lowered
	Fence replacement (00027)	1450		0	0	0.00	0.00	Priority Lowered
	Porch rail stoop replacement (00021)	1460		61,572	61,572	61,572.17	61,572.17	Complete
	Replace windows (00083)	1460		97,843	97,843	97,843.30	97,843.30	Complete
	Replace roofs (00074)			185,046	185,046	185,046.80	185,046.80	
	Total 44-036			185,046	185,046	185,046.80	185,046.80	
44-038	Architectural/Engineering Fees (00017)	1430		6,415	6,415	6,415.00	6,415.00	Complete
	Lena Garrt Estates	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade baseboard heat (005A2)	1460		0	0	0.00	0.00	Priority Lowered
	Replace sanitary storm (005F1)			6,415	6,415	6,415.00	6,415.00	
	Total 44-038			6,415	6,415	6,415.00	6,415.00	

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PIA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		NY06P04150109		Federal FFY of Grant: 2009		
Development Number Name/PIA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-039	Architectural/Engineering Fees (00017)	1430		7,906	7,906	7,906.37	7,906.37	Complete
Jonathan Child Apts	Replace sidewalks (00021)	1430		0	0	0.00	0.00	Priority Lowered
	Unit rehab-flooding (00093)	1460		0	0	0.00	0.00	Priority Lowered
	Replace common area doors (00081)	1460		0	0	0.00	0.00	Priority Lowered
	New Garbage Compactor (00117)	1460		0	0	0.00	0.00	Priority Lowered
	Common Area Renovation (00097)	1470		27,203	27,203	27,203.00	27,203.00	Complete
	Total 41-039			35,109	35,109	35,109.37	35,109.37	
41-040	Architectural/Engineering Fees (00017)	1430		21,245	21,246	21,245.51	21,245.51	Complete
AB Blackwell estates	Upgrade site lighting (00025)	1450		0	0	0.00	0.00	Priority Lowered
	Replace fencing (00027)	1450		0	0	0.00	0.00	Priority Lowered
	Replace storm water retention pond (05583)	1460		0	0	0.00	0.00	Priority Lowered
	Install handicap lifts (00142)	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade Kitchens/Bathrooms (00082)	1460		1,239	1,239	1,239.16	1,239.16	Complete
	Common Area Renovations (00083)	1470		101,182	88,529	88,529.02	77,269.07	Work in Progress
	Total 41-040			123,666	111,014	111,013.69	99,747.74	
41-050	Architectural/Engineering Fees (00017)	1430		1,815	1,815	1,815.18	1,815.18	Complete
Scattered Sites	Replace stoop/sill/steps (00021)	1450		0	0	0.00	0.00	Priority Lowered
	Interior rehabilitation (00093)	1460		0	0	0.00	0.00	Priority Lowered
	Replace windows (00083)	1460		19,829	19,830	19,829.45	19,829.45	Complete
	Replace roofs/gutters (00074)	1460		56,517	79,823	79,823.33	79,823.32	Complete
	Total 41-050			78,161	101,268	101,267.96	101,267.95	
41-055	Architectural/Engineering Fees (00017)	1430		830	830	830.42	830.42	Complete
Scattered Sites	Site Work (00022)	1450		0	0	0.00	0.00	Priority Lowered
	Replace windows (00083)	1460		12,216	12,216	12,215.59	12,215.59	Complete
	Replace roofs (00074)	1460		52,646	52,601	52,601.00	52,601.00	Complete
	Non-Dwelling (00123)	1470		0	0	0.00	0.00	Priority Lowered
	Total 41-055			65,692	65,647	65,647.01	65,647.01	
41-056	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	Priority Lowered
Scattered Sites	Replace roof/windows (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-056			0	0	0.00	0.00	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Grant Type and Number Replacement Housing Factor Grant No. Development Account No.	Capital Fund Program Grant No. NY06P04150109	Federal FY of Grant 2009	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
41-057	Architectural/Engineering Fees (00017)	1430			320	320	319.50	319.50	Complete
	Replace roof/windows (00074)	1460			0	0	0.00	0.00	Priority Lowered
	Total 41-057				320	320	319.50	319.50	
41-058	Architectural/Engineering Fees (00017)	1430			399	399	399.07	399.07	Complete
	Site Work (00022)	1450			0	0	0.00	0.00	Priority Lowered
	Dwelling (00082)	1460			11,069	11,069	11,068.86	11,068.86	Complete
	Non-Dwelling (00123)	1470			0	0	0.00	0.00	Priority Lowered
	Total 41-058				11,468	11,468	11,467.93	11,467.93	
41-059	Architectural/Engineering Fees (00017)	1430			0	0	0.00	0.00	Priority Lowered
	Replace Roof/window (00074)	1460			0	0	0.00	0.00	Priority Lowered
	Total 41-059				0	0	0	0	
41-ZZ	CFP to Operations (00PER)	1406			415,123	415,123	415,123.00	352,554.38	Work in Progress
	Security for High Rees and Family Projects (01002)	1408			0	0	0.00	0.00	Priority Lowered
	General Administrative Costs (01027)	1410			485,519	485,519	485,519.00	485,519.00	Complete
	Program Audit (01617)	1411			5,000	5,000	5,000.00	5,000.00	Complete
	Total 41-ZZ				885,642	885,642	885,642.00	823,073.38	
					Total	4,655,187	4,655,187	4,655,187.00	4,597,171.74

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Part I: Summary

PHA Name: Rochester Housing Authority
 Grant Type and Number: NY06P04150110
 Capital Fund Program Grant No:
 Replacement Housing Factor Grant No:
 Date of CFFP:
 FTY of Grant: 2010
 FTY of Grant Approval:

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/12	Reserve for Disasters/ Emergencies <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/12	Revised Annual Statement (revision no:)		Final Performance and Evaluation Report		Total Actual Cost	
			Original	Revised	Obligated	Expended	Obligated	Expended
1	Total non-CFF Funds		0	0	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)		460,126	460,126	27,510.23	14,209.35	0.00	0.00
3	1408 Management Improvements		0	0	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)		464,874	464,874	464,874.00	464,874.00	0.00	0.00
5	1411 Audit		6,000	6,000	915.08	915.08	0.00	0.00
6	1415 Liquidated Damages		0	0	0.00	0.00	0.00	0.00
7	1430 Fees and Costs		160,503	170,072	163,884.71	146,811.41	0.00	0.00
8	1440 Site Acquisition		0	0	0.00	0.00	0.00	0.00
9	1460 Site Improvement		281,194	486,731	71,976.49	71,089.74	0.00	0.00
10	1460 Dwelling Structures		2,564,288	2,264,465	1,825,828.93	1,758,375.71	0.00	0.00
11	1469 Dwelling Equipment-Nonexpendable		0	0	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures		661,751	784,815	759,894.33	219,540.18	0.00	0.00
13	1475 Nondwelling Equipment		60,000	31,653	25,832.56	6,022.56	0.00	0.00
14	1485 Demolition		0	0	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration		0	0	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs		0	0	0.00	0.00	0.00	0.00
17	1499 Development Activities		0	0	0.00	0.00	0.00	0.00
18a	1501 Collateralization of Debt Services		0	0	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Services paid Via System of Direct Payment		0	0	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)		0	0	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sum of lines 2-19)		4,648,736	4,648,736	3,340,656.33	2,681,818.03	0.00	0.00
21	Amount of line 21 Related to LBP Activities		0	0	0.00	0.00	0.00	0.00
22	Amount of line 21 Related to Section 504 Compliance		0	0	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Security-Soft Costs		0	0	0.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security-Hard Costs		0	0	0.00	0.00	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures		0	0	0.00	0.00	0.00	0.00

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFF Grants for operations
 RHP funds shall be included here

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PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P04150110	FFY of Grant 2010
	Replacement Housing Factor Grant No:	FFY of Grant Approval:
	Date of CFFP:	

Type of Grant
 Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 3/31/12 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Revised	Obligated	Total Actual Cost Expended
		Total Estimated Cost			

Signature of Executive Director	Date 5/9/12	Signature of Public Housing Director	Date
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PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number	Grant No.	Original	Revised	Funds Obligated	Funds Expended	Status of Work
Development Name/PHA-Wide Activities		Capital Fund Program	NY06P04150110	Quantity	Total Estimated Cost	Total Actual Cost		
Development Number	General Description of Major Work Categories	Account No.						
41-01A	Architectural/Engineering Fees (00017)	1430	0	0	0.00	0.00	0.00	Priority Lowered
	Upgrade Security System (006A7)	1470	0	0	0.00	0.00	0.00	Priority Lowered
	Construct Addition to Garage (00131)	1470	0	0	0.00	0.00	0.00	Priority Lowered
	Total 41-01A		0	0	0	0	0	
41-02A	Architectural/Engineering Fees (00017)	1430	35	35	35.00	35.00	35.00	Complete
	Scattered Sites							
	Site Acquisition (00018)	1440	0	0	0.00	0.00	0.00	Priority Lowered
	Paving (00020)	1450	0	0	0.00	0.00	0.00	Priority Lowered
	Replace Fencing (00027)	1450	0	0	0.00	0.00	0.00	Priority Lowered
	Unit Renovations (00063)	1460	0	0	0.00	0.00	0.00	Priority Lowered
	Replace Roofs and Gutters (00074)	1460	0	0	0.00	0.00	0.00	Priority Lowered
	Replace Sliding (00077)	1460	0	0	0.00	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460	0	0	0.00	0.00	0.00	Priority Lowered
	Total 41-02A		35	35	35	35	35	
41-02B	Architectural/Engineering Fees (00017)	1430	12,000	12,000	11,563.05	8,201.85	8,201.85	Work in Progress
	Danforth West							
	Repl Sidewalks/Steps/Retaining Walls (00021)	1450	0	0	0.00	0.00	0.00	Priority Lowered
	Replace Perimeter Fencing (00027)	1450	0	0	0.00	0.00	0.00	Priority Lowered
	Replace Flooring/Unit Rehab (00062)	1460	0	0	0.00	0.00	0.00	Priority Lowered
	Replace Common Doors (00081)	1460	34,000	34,000	33,403.49	33,403.49	33,403.49	Complete
	Replace Steam Boiler Burners (005A1)	1460	0	0	0.00	0.00	0.00	Priority Lowered
	Service Exhaust Vents/Dampers (005A2)	1460	0	0	0.00	0.00	0.00	Priority Lowered
	Upgrade Security System (006A7)	1470	20,000	22,000	19,809.00	0.00	0.00	In Planning Stages
	Paint Common Areas (00097)	1470	0	0	0.00	0.00	0.00	Priority Lowered
	Total 41-02B		66,000	68,000	64,776	41,605	41,605	
41-2B1	Architectural/Engineering Fees (00017)	1430	12,000	12,000	11,498.05	7,976.85	7,976.85	Work in Progress
	Danforth East							
	Repl Sidewalks/Steps/Retaining Walls (00021)	1450	0	0	0.00	0.00	0.00	Priority Lowered
	Replace Perimeter Fencing (00027)	1450	0	0	0.00	0.00	0.00	Priority Lowered
	Unit Rehab (00062)	1460	0	0	0.00	0.00	0.00	Priority Lowered
	Utility Room Renovations (00083)	1470	0	0	0.00	0.00	0.00	Priority Lowered
	Paint Common Areas (00097)	1470	0	0	0.00	0.00	0.00	Priority Lowered

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY
 Grant Type and Number: Capital Fund Program Grant No: NY06P04150110
 Federal FFY of Grant: 2010

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Development Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Danforth East	Replace Common Doors (00081)	1470	33,300	33,300	33,268.49	29,943.29	Near Complete	
	Upgrade Security System (006A7)	1470	20,000	22,000	19,809.00	0.00	In Planning Stages	
	Total 41-2B1		65,300	67,300	64,576	37,920		
41-02C	Architectural/Engineering Fees (00017)	1430	0	0	0.00	0.00	In Planning Stages	
Atlantic TH	Unit Renovations (00063)	1460	0	0	0.00	0.00	Priority Lowered	
	Replace Roofs and Gutters (00074)	1460	0	0	0.00	0.00	Priority Lowered	
	Replace Siding (00077)	1460	0	0	0.00	0.00	Priority Lowered	
	Replace HW Base and Zone Valves (005B1)	1460	15,000	0	0.00	0.00	Priority Lowered	
	Install Security Cameras (006A7)	1475	0	0	0.00	0.00	Priority Lowered	
	New Development (00999)	1499	0	0	0.00	0.00	Priority Lowered	
	Total 41-02C		15,000	0	0	0		
41-2C1	Architectural/Engineering Fees (00017)	1430	0	0	0.00	0.00	Priority Lowered	
Bay St TH	Paving (00020)	1450	0	0	0.00	0.00	Priority Lowered	
	Heat Control Upgrades (005A2)	1460	0	0	0.00	0.00	Priority Lowered	
	Install Security Cameras (006A7)	1475	0	0	0.00	0.00	Priority Lowered	
	Total 41-2C1		0	0	0	0		
41-003	Architectural/Engineering Fees (00017)	1430	2,000	972	972.46	939.79	Near complete	
Scattered Sites	Paving (00020)	1450	0	0	0.00	0.00	Priority Lowered	
	Upgrade Site Lighting (00025)	1450	0	0	0.00	0.00	Priority Lowered	
	Unit Renovations (00063)	1460	0	0	0.00	0.00	Priority Lowered	
	Replace Roofs and Gutters (00074)	1460	2,450	86,450	2,450.00	2,450.00	Work in Progress	
	Replace Siding (00077)	1460	0	0	0.00	0.00	Priority Lowered	
	Replace Windows (00083)	1460	0	0	0.00	0.00	Priority Lowered	
	Total 41-003		4,450	87,422	3,422	3,390		
41-006	Architectural/Engineering Fees (00017)	1430	0	0	0.00	0.00	Priority Lowered	
Fairfield Village	Unit Renovations (00063)	1460	0	0	0.00	0.00	Priority Lowered	
	New Development (00999)	1499	0	0	0.00	0.00	Priority Lowered	
	Total 41-006		0	0	0	0		

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY
 Grant Type and Number: Capital Fund Program Grant No: NY06P04150110
 Federal FFY of Grant: 2010

Development Numbr Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Development Housing Factor Grant No:		Total Actual Cost		Status of Work
			Quantity	Total Estimated Cost	Funds Obligated	Funds Expended	
41-07A	Architectural/Engineering Fees (00017)	1430	12,700	19,100	19,100.00	19,100.00	Completed
	Paving (00020)	1450	0	0	0.00	0.00	Priority Lowered
	Replace Swalks/Steps/Retaining Walls (00021)	1450	0	0	0.00	0.00	Priority Lowered
	Unit Renovations (00063)	1460	105,000	0	0.00	0.00	Priority Lowered
	Install Security Cameras (006A7)	1475	0	0	0.00	0.00	Priority Lowered
	Total 41-07A		117,700	19,100	19,100	19,100	
41-07C	Architectural/Engineering Fees (00017)	1430	12,100	17,223	17,222.50	15,622.50	Work in Progress
	Paving (00020)	1450	0	0	0.00	0.00	Priority Lowered
	Repl Sidewalks/Steps/Retaining Walls (00021)	1450	0	0	0.00	0.00	Priority Lowered
	Interior Rehab (00063)	1460	411,250	416,501	416,501.02	413,869.75	Work in Progress
	Laundry Room Upgrade (00061)	1470	0	0	0.00	0.00	Priority Lowered
	Install Security Cameras (006A7)	1475	0	0	0.00	0.00	Priority Lowered
	Total 41-07C		423,350	433,724	433,724	429,492	
41-07D	Architectural/Engineering Fees (00017)	1430	0	0	0.00	0.00	Priority Lowered
	Replace Building Exterior Doors (00081)	1460	0	0	0.00	0.00	Priority Lowered
	Install Security Cameras (006A7)	1475	0	0	0.00	0.00	Priority Lowered
	New Development (00999)	1499	0	0	0.00	0.00	Priority Lowered
	Total 41-07D		0	0	0	0	
41-008	Architectural/Engineering Fees (00017)	1430	35	35	35.00	35.00	Complete
	Paving (00020)	1450	0	0	0.00	0.00	Priority Lowered
	Replace Fencing (00027)	1450	0	0	0.00	0.00	Priority Lowered
	Unit Renovations (00063)	1460	0	0	0.00	0.00	Priority Lowered
	Replace Roofs and Gutters (00074)	1460	0	0	0.00	0.00	Priority Lowered
	Replace Siding (00077)	1460	0	0	0.00	0.00	Priority Lowered
	Replace Front/Rear Entry Doors (00081)	1460	0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460	0	0	0.00	0.00	Priority Lowered
	Install Security Cameras (006A7)	1475	0	0	0.00	0.00	Priority Lowered
	Total 41-008		35	35	35	35	

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number	Capital Fund Program Grant No.:	NY06P04150110	Federal FY of Grant:	2010	
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Replacement Housing Factor Grant No.:		Total Actual Cost		Status of Work
			Original	Revised	Funds Obligated	Funds Expended	
41-009	Architectural/Engineering Fees (00017)	1430	0	0	0.00	0.00	Priority Lowered
	Unit Renovations (00063)	1460	0	0	0.00	0.00	Priority Lowered
	Replace Siding (00077)	1460	0	0	0.00	0.00	Priority Lowered
	Install Security Cameras (006A7)	1475	0	0	0.00	0.00	Priority Lowered
	Total 41-009		0	0	0	0	
41-010	Architectural/Engineering Fees (00017)	1430	5,000	6,662	6,661.72	6,612.72	Near Complete
	Scattered Sites Paving (00020)	1450	0	0	0.00	0.00	Priority Lowered
	Upgrade Site Lighting (00025)	1450	0	0	0.00	0.00	Priority Lowered
	Unit Renovations (00063)	1460	0	0	0.00	0.00	Priority Lowered
	Replace Roofs and Gutters (00074)	1460	0	28,300	0.00	0.00	In Planning Stages
	Replace Siding (00077)	1460	0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460	0	0	0.00	0.00	Priority Lowered
	Install Security Cameras (006A7)	1475	0	0	0.00	0.00	Priority Lowered
	Total 41-010		5,000	34,962	6,662	6,613	
41-12A	Architectural/Engineering Fees (00017)	1430	2,245	2,215	2,215.00	2,215.00	Complete
	Capable Dwellings Rep Sidewalks/Steps/Retaining Walls (00021)	1450	0	0	0.00	0.00	Priority Lowered
	Upgrade Site Lighting (00025)	1450	0	0	0.00	0.00	Priority Lowered
	Relocate Electric Meters (006A1)	1450	0	0	0.00	0.00	Priority Lowered
	Construct Laundry Room (00061)	1460	0	0	0.00	0.00	Priority Lowered
	Unit Renovations (00063)	1460	0	0	0.00	0.00	Priority Lowered
	Replace Doors/Storms (00081)	1460	0	0	0.00	0.00	Priority Lowered
	Install Security Cameras (006A7)	1475	0	0	0.00	0.00	Priority Lowered
	Total 41-12A		2,245	2,215	2,215	2,215	
41-12B	Architectural/Engineering Fees (00017)	1430	3,415	4,212	4,212.23	4,212.23	Complete
	Federal SITH Resurface (00020)	1450	791	0	0.00	0.00	Carryover \$01.09
	Unit Renovations (00063)	1460	0	0	0.00	0.00	Priority Lowered
	Install Security Cameras (006A7)	1475	0	0	0.00	0.00	Priority Lowered
	Total 41-12B		4,206	4,212	4,212	4,212	

Part II: Supporting Pages		PHA Name:		Grant Type and Number		Federal FFY of Grant		Status of Work	
ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P04150110		2010					
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost			
				Original	Revised	Funds Obligated	Funds Expended		
41-014	Architectural/Engineering Fees (00017)	1430		13,000	14,757	14,756.70	10,422.00	Work in Progress	
	Paving (00020)	1450		0	0	0.00	0.00	Priority Lowered	
	Replace Sidewalks/Retaining Walls (00021)	1450		0	0	0.00	0.00	Priority Lowered	
	Community Room Renovations (00081)	1470		0	0	0.00	0.00	Priority Lowered	
	Fire System Upgrades (006B1)	1460		0	60,000	7,187.90	0.00	5-yr. yr 3	
	Upgrade Security System (006A7)	1475		40,000	5,653	5,652.89	5,652.89	Complete	
	Total 41-014			53,000	80,410	27,597	16,075		
41-015	Architectural/Engineering Fees (00017)	1430		20,000	14,000	10,425.10	10,425.10	Work in Progress	
	Paving (00020)	1450		66,100	66,100	66,068.65	66,068.65	Complete	
	Upgrade Site Lighting (00025)	1450		0	0	0.00	0.00	Priority Lowered	
	Unit Rehab (00063)	1460		24,000	24,000	23,873.25	23,873.25	Near Complete	
	Replace Roots and Girders (00074)	1460		1,004,000	851,785	851,784.72	851,784.72	Complete	
	Install New Mailboxes (00103)	1470		0	0	0.00	0.00	Priority Lowered	
	Replace Community Room Boiler (005A1)	1470		0	0	0.00	0.00	Priority Lowered	
	Total 41-015			1,114,100	955,885	952,152	952,152		
41-017	Architectural/Engineering Fees (00017)	1430		624	624	623.75	623.75	Complete	
	Upgrade Site Lighting (00025)	1430		0	0	0.00	0.00	Priority Lowered	
	Foundation Block Stabilization (00041)	1460		0	0	0.00	0.00	Priority Lowered	
	Replace Roots (00074)	1460		0	0	0.00	0.00	Priority Lowered	
	Install Security Cameras (006A7)	1475		0	0	0.00	0.00	Priority Lowered	
	Total 41-017			624	624	624	624		
41-018	Architectural/Engineering Fees (00017)	1430		5,000	2,730	2,730.00	2,530.00	Near Complete	
	Site Acquisition (00018)	1440		0	0	0.00	0.00	Priority Lowered	
	Increase Parking (00022)	1450		0	0	0.00	0.00	Priority Lowered	
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered	
	Upgrade Office Area-Fire/Security (00062)	1470		0	0	0.00	0.00	Priority Lowered	
	Add Offices (00091)	1470		0	0	0.00	0.00	Priority Lowered	
	Update Computer Lab (00097)	1470		0	0	0.00	0.00	Priority Lowered	
	Upgrade Heat Pumps (005A1)	1470		0	0	0.00	0.00	Priority Lowered	
	New Development (00999)	1499		0	0	0.00	0.00	In Planning Stages	

Part II: Supporting Pages
 PHA Name: ROCHESTER HOUSING AUTHORITY
 Grant Type and Number: Capital Fund Program Grant No: NY06P04150110
 Federal FY of Grant: 2010

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Development Quantity		Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Funds Obligated	Funds Expended			
	Total 41-018		5,000	2,730	2,730	2,530			
41-18A	Architectural/Engineering Fees (00017)	1430	5,000	5,000	3,950.00	3,950.00	Work in Progress		
Hudson-Ridge Tower	Paving/Sidewalks (00020)	1450	100,000	420,585	5,863.20	4,956.45	Work in Progress		
	Interior Rehab (00063)	1460	0	0	0.00	0.00	Priority Lowered		
	Replace Front Canopy Roof (00074)	1460	0	0	0.00	0.00	Priority Lowered		
	Fire System Upgrades (006B1)	1460	100,000	100,000	0.00	0.00	5 Yr Plan, Yr 2		
	Laundry Room Renovation (00061)	1470	0	0	0.00	0.00	Priority Lowered		
	Upgrade Security System (006A7)	1475	0	0	0.00	0.00	Priority Lowered		
	Total 41-18A		205,000	525,585	9,813	8,906			
41-18B	Architectural/Engineering Fees (00017)	1430	0	0	0.00	0.00	Priority Lowered		
Seneca Manor Twrnts	Community Center Renovations (00081)	1470	0	0	0.00	0.00	Priority Lowered		
	Install Security Cameras (006A7)	1475	0	0	0.00	0.00	Priority Lowered		
	Total 41-18B		0	0	0	0			
41-019	Architectural/Engineering Fees (00017)	1430	12,000	8,800	8,181.25	7,731.25	Work in Progress		
Glide Court Apts	Replace Sidewalks/Steps/Stairs (00021)	1450	0	0	0.00	0.00	Priority Lowered		
	Relocate Dumpster (00028)	1450	0	0	0.00	0.00	Priority Lowered		
	Unit Renovation (00062)	1460	100,000	17,181	17,180.84	1,480.84	Work in Progress		
	Install Security Cameras (006A7)	1475	0	0	0.00	0.00	Priority Lowered		
	Total 41-019		112,000	25,981	25,362	9,212			
41-022	Architectural/Engineering Fees (00017)	1430	27,000	35,284	35,284.20	31,985.50	Work in Progress		
Lake Tower	Paving (00020)	1450	114,258	0	0.00	0.00	In Planning Stages		
	Replace Windows (00083)	1460	425,185	440,045	440,045.22	398,111.17	Near Complete		
	Upgrade Domestic Pump (005A1)	1460	0	0	0.00	0.00	Priority Lowered		
	Fire System Upgrades (006B1)	1460	100,000	90,000	0.00	0.00	In Planning Stages		
	Upgrade Security System (006A7)	1475	20,000	28,000	20,179.67	369.67	In Planning Stages		
	Total 41-022		686,443	591,329	495,509	430,466			

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY
 Grant Type and Number: Capital Fund Program Grant No. NY06P04150110
 Replacement Housing Factor Grant No. 2010
 Federal FFY of Grant:

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity		Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Funds Obligated	Funds Expended			
41-033	Architectural/Engineering Fees (00017)	1430	881	1,050	1,047.56	1,014.89	Work in Progress		
	Scattered Sites Paving (00020)	1450	0	0	0.00	0.00	Priority Lowered		
	Replace Fencing (00027)	1450	0	0	0.00	0.00	Priority Lowered		
	Unit Renovations (00063)	1460	0	0	0.00	0.00	Priority Lowered		
	Replace Roof (00074)	1460	0	28,000	0.00	0.00	In Planning Stages		
	Replace Sliding (00077)	1480	0	0	0.00	0.00	Priority Lowered		
	Replace Windows (00083)	1460	0	0	0.00	0.00	Priority Lowered		
	Total 41-033		881	29,050	1,048	1,015			
41-034	Architectural/Engineering Fees (00017)	1430	635	910	910.00	910.00	Complete		
	Lexington Court Repair Exterior Brickwork (00046)	1460	0	0	0.00	0.00	Priority Lowered		
	Interior Rehab (00063)	1460	0	0	0.00	0.00	Priority Lowered		
	Enclose Canopies (00085)	1460	200,000	0	0.00	0.00	Priority Lowered		
	Common Area Renovation (00081)	1460	0	0	0.00	0.00	Priority Lowered		
	Replace Maint. Building (00131)	1470	0	0	0.00	0.00	Priority Lowered		
	Install Security Cameras (006A7)	1475	0	0	0.00	0.00	Priority Lowered		
	Total 41-034		200,635	910	910	910			
41-035	Architectural/Engineering Fees (00017)	1430	494	615	613.29	613.29	Near Complete		
	Harnet Tubman Estates Repl Sidewalks/Steps/Retaining Walls (00021)	1450	0	0	0.00	0.00	Priority Lowered		
	Unit Renovations (00063)	1460	0	0	0.00	0.00	Priority Lowered		
	Repl Boiler/Vents/DHW In 100 WWWD (005A1)	1460	0	0	0.00	0.00	Priority Lowered		
	Upgr Security Sys/Install Cameras (006A7)	1475	0	0	0.00	0.00	Priority Lowered		
	Total 41-035		494	615	613	613			
41-036	Architectural/Engineering Fees (00017)	1430	1,755	2,137	2,136.51	2,022.18	Near Complete		
	Scattered Sites Paving (00020)	1450	0	0	0.00	0.00	Priority Lowered		
	Porch/Rail/Stoop Replacement (00021)	1450	0	0	0.00	0.00	Priority Lowered		
	Unit Renovations (00063)	1460	0	0	0.00	0.00	Priority Lowered		
	Replace Roof (00074)	1460	0	26,800	0.00	0.00	In Planning Stages		
	Replace Sliding (00077)	1480	0	0	0.00	0.00	Priority Lowered		
	Replace Windows (00083)	1460	0	0	0.00	0.00	Priority Lowered		

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06PD4150110		Federal FFY of Grant 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity Total Estimated Cost		Status of Work	
			Original	Revised		
			Total Actual Cost			
			Funds Obligated	Funds Expended		
Total 41-038			1,756	28,937	2,137	2,022
41-038	Architectural/Engineering Fees (00017)	1430	0	0	0.00	Priority Lowered
Lena Gant Estates	Upgrade Baseboard Heat (005A2)	1460	0	0	0.00	Priority Lowered
	Upgr Security Sys/Install Cameras (006A7)	1475	0	0	0.00	Priority Lowered
Total 41-038			0	0	0	0
Total 41-039			35,622	35,622	35,621	35,559
41-039	Architectural/Engineering Fees (00017)	1430	2,219	2,219	2,218.95	Near Complete
Jonathan Child Apts.	Replace Exterior Doors (00081)	1460	33,403	33,403	33,402.49	Complete
	Unit Rehab (00091)	1460	0	0	0.00	Priority Lowered
	Install A/C in Units (005A2)	1460	0	0	0.00	Priority Lowered
	Common Area Renovations (00081)	1470	0	0	0.00	Priority Lowered
	Replace Garbage Compactor (00117)	1470	0	0	0.00	Priority Lowered
	Upgrade Security System (006A7)	1475	0	0	0.00	Priority Lowered
Total 41-039			35,622	35,622	35,621	35,559
Total 41-040			9,000	5,962	5,962.36	5,962.36
41-040	Architectural/Engineering Fees (00017)	1430	502	668	668.38	Near Complete
Blackwell Estates	Replace Lighting (00025)	1450	45	45	44.64	Complete
	Replace Fencing (00027)	1450	0	0	0.00	Priority Lowered
	Replace Site Signage (00105)	1450	0	0	0.00	Priority Lowered
	Upgrade Common Areas (00081)	1470	588,451	687,515	686,947.84	189,596.89 Work In Progress
	Upgrade Security System (006A7)	1475	0	0	0.00	Priority Lowered
Total 41-040			597,496	693,522	692,955	195,604
Total 41-050			502	28,668	668	652
41-050	Architectural/Engineering Fees (00017)	1430	502	668	668.38	Near Complete
Scattered Sites	Paving (00020)	1450	0	0	0.00	Priority Lowered
	Unit Renovations (00063)	1460	0	0	0.00	Priority Lowered
	Replace Roof (00074)	1460	0	28,000	0.00	In Planning Stages
	Replace Siding (00077)	1460	0	0	0.00	Priority Lowered
	Replace Windows (00083)	1460	0	0	0.00	Priority Lowered
Total 41-050			502	28,668	668	652

Annual Statement/Performance and Evaluation Report
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 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY

Grant Type and Number
 Capital Fund Program Grant No: NY06P04150110

Federal FFY of Grant: 2010

Development Number/ Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Development Quantity		Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Funds Obligated	Funds Expended			
41-055	Architectural/Engineering Fees (00017)	1430	67	67	66.50	66.50	Complete		
Scattered Sites	Paving (00020)	1450	0	0	0.00	0.00	Priority Lowered		
	Unit Renovations (00063)	1460	0	0	0.00	0.00	Priority Lowered		
	Replace Roof (00074)	1460	0	0	0.00	0.00	Priority Lowered		
	Replace Siding (00077)	1460	0	0	0.00	0.00	Priority Lowered		
	Replace Windows (00083)	1460	0	0	0.00	0.00	Priority Lowered		
	Total 41-055		67	67	67	67			
41-056	Architectural/Engineering Fees (00017)	1430	0	0	0.00	0.00	Priority Lowered		
Scattered Sites	Paving (00020)	1450	0	0	0.00	0.00	Priority Lowered		
	Unit Renovations (00063)	1460	0	0	0.00	0.00	Priority Lowered		
	Replace Roof (00074)	1460	0	0	0.00	0.00	Priority Lowered		
	Replace Siding (00077)	1460	0	0	0.00	0.00	Priority Lowered		
	Replace Windows (00083)	1460	0	0	0.00	0.00	Priority Lowered		
	Total 41-056		0	0	0	0			
41-057	Architectural/Engineering Fees (00017)	1430	0	0	0.00	0.00	Priority Lowered		
Scattered Sites	Paving (00020)	1450	0	0	0.00	0.00	Priority Lowered		
	Unit Renovations (00063)	1460	0	0	0.00	0.00	Priority Lowered		
	Replace Roof (00074)	1460	0	0	0.00	0.00	Priority Lowered		
	Replace Siding (00077)	1460	0	0	0.00	0.00	Priority Lowered		
	Replace Windows (00083)	1460	0	0	0.00	0.00	Priority Lowered		
	Total 41-057		0	0	0	0			
41-058	Architectural/Engineering Fees (00017)	1430	0	0	0.00	0.00	Priority Lowered		
Scattered Sites	Paving (00020)	1450	0	0	0.00	0.00	Priority Lowered		
	Unit Renovations (00063)	1460	0	0	0.00	0.00	Priority Lowered		
	Replace Roof (00074)	1460	0	0	0.00	0.00	Priority Lowered		
	Replace Siding (00077)	1460	0	0	0.00	0.00	Priority Lowered		
	Replace Windows (00083)	1460	0	0	0.00	0.00	Priority Lowered		
	Total 41-058		0	0	0	0			
41-059	Architectural/Engineering Fees (00017)	1430	0	0	0.00	0.00	Priority Lowered		

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Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY

Grant Type and Number: NY06P04150110
 Capital Fund Program Grant No: NY06P04150110
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2010

Development Number/ Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
Scattered Sites	Paving (00020)	1450	0	0	0.00	0.00	Priority/Lowered		
	Unit Renovations (00063)	1460	0	0	0.00	0.00	Priority/Lowered		
	Replace Roof (00074)	1460	0	0	0.00	0.00	Priority/Lowered		
	Replace Sliding (00077)	1460	0	0	0.00	0.00	Priority/Lowered		
	Replace Windows (00083)	1460	0	0	0.00	0.00	Priority/Lowered		
	Total 41-059		0	0	0	0			
41-ZZ	CFP to Operations (00PER)	1406		460,126	460,126	27,510.23	14,209.35	Work in Progress	
Authority Wide	Security for High Rises and Family Projects (01002)	1408		0	0	0.00	0.00	Priority/Lowered	
	General Administrative Costs (01027)	1410		464,874	464,874	464,874.00	464,874.00	Complete	
	Program Audit (01617)	1411		6,000	6,000	915.08	915.08	Work in Progress	
	Environmental Review (00017)	1430		795	795	795.15	795.15	Complete	
	Total 41-ZZ			931,795	931,795	494,094	480,794		
				Total	4,648,736.00	4,648,736.00	3,340,656.33	2,681,818.03	

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Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY09P04150111	FFY of Grant: 2011
	Replacement Housing Factor Grant No:	FFY of Grant Approval:
	Date of CFFP:	

Line	Summary by Development Account	Type of Grant		Total Estimated Cost		Total Actual Cost	
		<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Revised Annual Statement (revision no:)	Obligated	Expended	Obligated	Expended
1	Total non-CFFP Funds	0	0	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)	300,000	300,000	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0	0	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	383,055	383,055	383,055.00	101,767.73	383,055.00	101,767.73
5	1411 Audit	5,000	5,000	5,000.00	0.00	5,000.00	0.00
6	1415 Liquidated Damages	0	0	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	79,000	79,000	18,019.00	12,869.00	18,019.00	12,869.00
8	1440 Site Acquisition	10,000	10,000	0.00	0.00	0.00	0.00
9	1450 Site Improvement	607,497	607,497	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	2,128,000	2,128,000	1,660.05	1,660.05	1,660.05	1,660.05
11	1465 Dwelling Equipment—Nonexpendable	0	0	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	243,000	243,000	121.56	0.00	121.56	0.00
13	1475 Nondwelling Equipment	0	0	0.00	0.00	0.00	0.00
14	1485 Demolition	53,000	53,000	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0	0	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0	0	0.00	0.00	0.00	0.00
17	1499 Development Activities	22,000	22,000	0.00	0.00	0.00	0.00
18a	1501 Collateralization of Debt Service	0	0	0.00	0.00	0.00	0.00
18b	9000 Collateralization of Debt Service paid Via System of Direct Payment	0	0	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 3% of line 20)	0	0	0.00	0.00	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-20)	3,830,562	3,830,562	402,855.61	116,096.78	402,855.61	116,096.78
21	Amount of line 21 Related to LBP Activities	0	0	0.00	0.00	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Security—Soft Costs	0	0	0.00	0.00	0.00	0.00
24	Amount of Line 21 related to Security—Hard Costs	0	0	0.00	0.00	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00	0.00	0.00

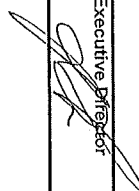
To be completed for the Performance and Evaluation Report
 PHAs with under 250 units in management may use 100% of CFFP Grants for operations
 RHFF funds shall be included here

Annual Statement/Performance and Evaluation Report
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Part I: Summary

PHA Name: Rochester Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P04150111		FFY of Grant: 2011		
Replacement Housing Factor Grant No:		Date of CFFP:		FFY of Grant Approval:		
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/12 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost Expended

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	5/5/12		

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY Grant Type and Number: NY06P04150111 Federal FFY of Grant: 2011

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Grant Account No.	Development Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-01A	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
	Kennedy Tower Upgrade Site Lighting (00025)	1450		5,000	5,000	0.00	0.00	
	DHW Boiler Upgrade (005A1)	1460		15,000	15,000	0.00	0.00	
	Roofing (00074)	1460		10,000	10,000	0.00	0.00	
	New Compactor/Dumpster (00117)	1460		15,000	15,000	0.00	0.00	
	Install Fire Vent Grills/Dampers (005A2)	1470		25,000	25,000	0.00	0.00	
	Common Area Renovations (00081)	1470		18,000	18,000	0.00	0.00	
	Total 41-01A			90,000	90,000	0	0	
41-02A	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
	Scattered Sites Porches & Steps/Repair/Replace (00021)	1450		8,000	8,000	0.00	0.00	
	Paving / Masonry (00020)	1450		5,000	5,000	0.00	0.00	
	Site Lighting (00025)	1450		1,000	1,000	0.00	0.00	
	Abatement (00023)	1460		10,000	10,000	0.00	0.00	
	Weatherization (00079)	1460		5,000	5,000	0.00	0.00	
	Roofs & Gutters (00074)	1460		10,000	10,000	0.00	0.00	
	Siding (00077)	1460		8,000	8,000	0.00	0.00	
	Windows (00083)	1460		10,000	10,000	0.00	0.00	
	Total 41-02A			59,000	59,000	0	0	
41-02B	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
	Dartmouth West Paving Repair/Seal/Stripe (00020)	1450		25,000	25,000	0.00	0.00	
	Replace Window Hardware/Caulking (00082)	1460		10,000	10,000	0.00	0.00	
	Abatement (00023)	1460		5,000	5,000	0.00	0.00	
	Replace Cast Iron Plumbing (005B2)	1460		5,000	5,000	0.00	0.00	
	Upgrade Laundry Ventilation (005A3)	1460		5,000	5,000	0.00	0.00	
	Instl Fire Damper&Grills/Svc Vent Syst (005A2)	1470		25,000	25,000	0.00	0.00	
	Upgrade Security System (006A7)	1470		0	0	0.00	0.00	Carryover 501.10
	Upgrade Fire Pump (006B2)	1470		20,000	20,000	0.00	0.00	
	Resurface Basement Floor (00095)	1470		15,000	15,000	0.00	0.00	
	Common Area Renovation (00081)	1470		10,000	10,000	0.00	0.00	
	Total 41-02B			122,000	122,000	0	0	

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Part II: Supporting Pages		PHA Name:		Grant Type and Number		Capital Fund Program Grant No.:		Development		Total Actual Cost		Status of Work	
ROCHESTER HOUSING AUTHORITY		ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No.:		Development		Total Estimated Cost		Total Actual Cost		Status of Work	
Development Name/PHA-Wide Activities		General Description of Major Work Categories		Account No.		Original		Revised		Obligated		Expended	
41-2B1	Architectural/Engineering Fees (00017)	1430	2,000	2,000	0.00	0.00							
	Paving/Sidewalk Repair/Seal/Stripe (00021)	1450	10,000	10,000	0.00	0.00							
	Replace Cast Iron Plumbing (005B2)	1460	20,000	20,000	0.00	0.00							
	Replace DHW Tank (005B1)	1460	35,000	35,000	0.00	0.00							
	Abatement (00023)	1460	15,000	15,000	0.00	0.00							
	Instl Fire Dampert&Gills/Svc Vent Syst (005A2)	1460	60,000	60,000	0.00	0.00							
	Replace Window Hardware (00082)	1460	10,000	10,000	0.00	0.00							
	Install Condensate Pumps (005A1)	1470	10,000	10,000	0.00	0.00							
	Upgrade Security System (006A7)	1470	0	0	0.00	0.00							Carryover 501.10
	Common Area Renovations (00081)	1470	5,000	5,000	0.00	0.00							
	Upgrade Fire Pump	1470	20,000	20,000	0.00	0.00							
	Total 41-2B1		187,000	187,000	0	0							
41-02C	Architectural/Engineering Fees (00017)	1430	2,000	2,000	0.00	0.00							
	Paving/Sidewalk Repair (00021)	1450	10,000	10,000	0.00	0.00							
	Replace Siding (00077)	1460	15,000	15,000	0.00	0.00							
	Unit Renovations (00062)	1460	10,000	10,000	0.00	0.00							
	Weatherization (00079)	1460	5,000	5,000	0.00	0.00							
	Replace HWV Base and Z Valves (005B1)	1460	15,000	15,000	0.00	0.00							
	Total 41-02C		57,000	57,000	0	0							
41-2C1	Architectural/Engineering Fees (00017)	1430	2,000	2,000	0.00	0.00							
	Fencing/Sitework (00027)	1450	10,000	10,000	0.00	0.00							
	Weatherization (00079)	1460	5,000	5,000	0.00	0.00							
	Total 41-2C1		17,000	16,000	0	0							
41-003	Architectural/Engineering Fees (00017)	1430	2,000	2,000	0.00	0.00							
	Paving / Masonry (00020)	1450	5,000	5,000	0.00	0.00							
	Fencing (00027)	1450	5,000	5,000	0.00	0.00							
	Unit Renovations (00062)	1460	10,000	10,000	0.00	0.00							
	Roofs & Gutters (00074)	1460	10,000	10,000	364.71	364.71							

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY Grant Type and Number: Capital Fund Program Grant No: NY06P04150111 Federal FTY of Grant: 2011

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Scattered Sites	Siding (00077)	1460		12,000	12,000	0.00	0.00	
	Windows (00083)	1460		12,000	12,000	0.00	0.00	
	Weatherization (00079)	1460		5,000	5,000	0.00	0.00	
	Upgrade Mechanicals (005A2)	1460		10,000	10,000	0.00	0.00	
	Total 41-003			71,000	71,000	365	365	
41-006	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
Fairfield Village	Unit Renovation (00062)	1460		10,000	10,000	0.00	0.00	
	Sitework (00020)	1460		10,000	10,000	0.00	0.00	
	Rehab Furnances & Boilers (005A2)	1460		10,000	10,000	0.00	0.00	
	Total 41-006			32,000	32,000	0	0	
41-07A	Architectural/Engineering Fees (00017)	1430		2,000	3,000	3,075.00	3,075.00	
Parkside Apts	Fencing/Sitework (00027)	1450		10,000	10,000	0.00	0.00	
	Unit Renovations (00062)	1460		100,000	100,000	0.00	0.00	
	Weatherization (00079)	1460		5,000	5,000	0.00	0.00	
	Total 41-07A			117,000	118,000	3,075	3,075	
41-07C	Architectural/Engineering Fees (00017)	1430		2,000	2,000	175.00	0.00	
Elmdorf Apts	Paving/Sidewalk/Retaining Wall Repair (00021)	1460		23,000	23,000	0.00	0.00	
	Upgrade Mechanicals (005A2)	1460		5,000	5,000	0.00	0.00	
	Common Area Renovation (00081)	1470		10,000	10,000	0.00	0.00	
	Total 41-07C			40,000	40,000	175	0	
41-07D	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
Parliament Arms	Weatherization (00079)	1460		15,000	15,000	0.00	0.00	
	Abatement (00023)	1460		10,000	10,000	0.00	0.00	
	Replace Unit Intercom Syst (005B1)	1460		50,000	50,000	0.00	0.00	
	Common Area Renovation (00081)	1470		10,000	10,000	0.00	0.00	
	Total 41-07D			87,000	87,000	0	0	
41-008	Architectural/Engineering Fees (00017)	1430		2,000	1,000	0.00	0.00	
Scattered Sites	Paving/Masonry (00020)	1450		6,000	6,000	0.00	0.00	

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY
 Grant Type and Number: Capital Fund Program Grant No: NY06P04150111
 Federal FY of Grant: 2011

Development Number/ PHA-Wide Activities	General Description of Major Work Categories	Account No.	Development Quantity		Total Estimated Cost		Total Actual Cost		Status of Work
			Development	Housing Factor	Original	Revised	Funds Obligated	Funds Expended	
Scattered Sites	Unit Renovations (00062)	1460			10,000	10,000	0.00	0.00	
	Roofs & Gutters (00074)	1460			10,000	10,000	0.00	0.00	
	Siding (00077)	1460			12,000	12,000	0.00	0.00	
	Windows (00083)	1460			12,000	12,000	0.00	0.00	
	Upgrade Mechanicals (005A2)	1460			5,000	5,000	0.00	0.00	
	Abatement (00023)	1460			10,000	10,000	0.00	0.00	
	Total 41-008				67,000	66,000	0	0	
41-009	Architectural/Engineering Fees (00017)	1430			2,000	1,000	0.00	0.00	
Holland Townhouses	Replace Exterior Doors & Linels (00085)	1460			80,000	80,000	0.00	0.00	
	Abatement (00023)	1460			10,000	10,000	0.00	0.00	
	Unit Renovations (00062)	1460			10,000	10,000	0.00	0.00	
	Weatherization (00079)	1460			5,000	5,000	0.00	0.00	
	Siding (00077)	1460			10,000	10,000	0.00	0.00	
	Total 41-009				117,000	116,000	0	0	
41-010	Architectural/Engineering Fees (00017)	1430			2,000	5,000	4,704.00	4,704.00	
Scattered Sites	Paving/Masonry (00020)	1450			5,000	5,000	0.00	0.00	
	Fencing/Sitework (00027)	1450			6,000	6,000	0.00	0.00	
	Upgrade Site Lighting (00025)	1450			1,000	1,000	0.00	0.00	
	Unit Renovations (00062)	1460			10,000	10,000	0.00	0.00	
	Roofs & Gutters (00074)	1460			10,000	10,000	121.56	121.56	
	Siding (00077)	1460			12,000	12,000	0.00	0.00	
	Weatherization (00079)	1460			5,000	5,000	0.00	0.00	
	Windows (00083)	1460			5,000	5,000	0.00	0.00	
	New Development (00999)	1499			12,000	12,000	0.00	0.00	
	Total 41-010				68,000	71,000	4,825	4,825	
41-12A	Architectural/Engineering Fees (00017)	1430			2,000	1,000	0.00	0.00	
Capitale Dwellings	Paving/Sidewalk/Retaining Wall Repair (00021)	1450			13,000	13,000	0.00	0.00	
	Fencing/Sitework (00027)	1450			9,000	9,000	0.00	0.00	
	Weatherization (00079)	1460			5,000	5,000	0.00	0.00	
	Total 41-12A				29,000	28,000	0	0	

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Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY
 Grant Type and Number: Capital Fund Program Grant No. NY06P04150111
 Federal FFY of Grant: 2011

Development Numbr Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Development Housing Factor Grant No.:		Total Actual Cost		Status of Work	
			Quantity	Total Estimated Cost	Funds Obligated	Funds Expended		
41-12B	Architectural/Engineering Fees (00017)	1430		2,000	3,000	2,365.00	2,365.00	
Federal St TH	Unit Renovations (00062)	1460		75,000	75,000	0.00	0.00	
	Roofing/Gutters (00074)	1460		10,000	10,000	809.10	809.10	
	Replace Windows (00083)	1460		10,000	10,000	0.00	0.00	
	Total 41-12B			97,000	98,000	3,174	3,174	
41-014	Architectural/Engineering Fees (00017)	1430		2,000	6,000	5,795.00	2,525.00	
University Tower	Upgrade Heat Pumps (005A1)	1460		8,000	8,000	0.00	0.00	
	Service Exhaust Vents/Fire Dampers (005A2)	1460		25,000	25,000	0.00	0.00	
	Replace Sewer Main East Side (005B3)	1460		50,000	50,000	0.00	0.00	
	Replace Compactor (00117)	1460		15,000	15,000	0.00	0.00	
	Roofing Repairs/Replace (00074)	1460		10,000	10,000	0.00	0.00	
	Replace Door Release Timers (00082)	1460		1,000	1,000	0.00	0.00	
	Upgrade Security System (006A7)	1470		0	0	0.00	0.00	Carryover 501.10
	Total 41-014			111,000	115,000	5,795	2,525	
41-015	Architectural/Engineering Fees (00017)	1430		2,000	1,000	0.00	0.00	
Glenwood Gardens	Brickwork/Masonry (00041)	1450		30,000	30,000	0.00	0.00	
	Upgrade Site Lighting (00025)	1450		5,000	5,000	0.00	0.00	
	Unit Renovation (00062)	1460		23,000	23,000	0.00	0.00	
	Common Area Renovation (00081)	1470		10,000	10,000	0.00	0.00	
	Total 41-015			70,000	69,000	0	0	
41-017	Architectural/Engineering Fees (00017)	1430		2,000	1,000	0.00	0.00	
Bronson Court	Sidewalks & Steps (00021)	1450		12,000	12,000	0.00	0.00	
	Unit Renovation (00062)	1460		10,000	10,000	0.00	0.00	
	Total 41-017			24,000	23,000	0	0	
41-018	Architectural/Engineering Fees (00017)	1430		2,000	1,000	0.00	0.00	
Administrative Offices	Site Acquisition (00018)	1440		10,000	10,000	0.00	0.00	
	Increase Parking/Stework (00020)	1450		10,000	10,000	0.00	0.00	
	Replace Roof (00074)	1460		10,000	10,000	0.00	0.00	

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Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY Grant Type and Number: Capital Fund Program Grant No: NY06P04150111 Federal FFY of Grant: 2011
 Development Name/PHA-Wide Activities: ROCHESTER HOUSING AUTHORITY

Development Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Development Housing Factor	Total Estimated Cost		Total Actual Cost		Status of Work
				Quantity	Cost	Funds Obligated	Funds Expended	
Administrative Offices	Renovate/Add Offices (00081)	1470		10,000	10,000	0.00	0.00	
	New Development (00999)	1499		10,000	10,000	0.00	0.00	
				0	0	0.00	0.00	
	Total 41-018			52,000	51,000	0	0	
41-18A	Architectural/Engineering Fees (00017)	1430		2,000	2,000	1,905.00	0.00	
Hudson-Ridge Tower	Paving/Sidewalks (00020)	1450		0	0	0.00	0.00	Carryover 501.10
	A/C Unit Enclosures (00118)	1460		30,000	30,000	0.00	0.00	
	Abatement (00023)	1460		10,000	10,000	0.00	0.00	
	Fire System Upgrades (006B1)	1460		0	0	0.00	0.00	Carryover 501.10
	Maint Garage (00131)	1460		30,000	30,000	0.00	0.00	
	Repl Heat Risks/Compsistrs/Vents (005A1)	1460		45,000	45,000	0.00	0.00	
	Replace DW Pump (005A2)	1460		20,000	20,000	0.00	0.00	
	Replace Fire Pump Controls (00078)	1460		25,000	25,000	0.00	0.00	
	Total 41-18A			162,000	162,000	1,905	0	
41-18B	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
Seneca Manor Twins	Upgrade Site Lighting (00025)	1450		8,000	8,000	0.00	0.00	
	Paving/Sidewalks (00020)	1450		10,000	10,000	0.00	0.00	
	Unit Renovations (00062)	1460		10,000	10,000	0.00	0.00	
	Weatherization (00079)	1460		5,000	5,000	0.00	0.00	
	Total 41-18B			35,000	35,000	0	0	
41-019	Architectural/Engineering Fees (00017)	1430		2,000	1,000	0.00	0.00	
Glile Court Apts	Water Line Replacement (006B3)	1460		152,000	152,000	0.00	0.00	
	Unit Renovation (00062)	1460		0	0	0.00	0.00	Carryover 501.10
	Weatherization (00079)	1460		10,000	10,000	0.00	0.00	
	Common Area Renovations (00081)	1470		10,000	10,000	0.00	0.00	
	Total 41-019			174,000	173,000	0	0	
41-022	Architectural/Engineering Fees (00017)	1430		2,000	1,000	0.00	0.00	
Lake Tower	Paving (00020)	1450		10,000	10,000	0.00	0.00	Carryover 501.10

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Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY
 Grant Type and Number: Capital Fund Program Grant No: NY06P04150111
 Federal FFY of Grant: 2011

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Development Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Lake Tower	Repair/Replace Canopy Roofs (00074)	1480		10,000	10,000	0.00	0.00	
	Building Exterior Masonry Repairs (00046)	1480		10,000	10,000	0.00	0.00	
	Fire System Upgrades (006B1)	1460		0	0	0.00	0.00	Carryover 501.10
	Common Area Renovations (00081)	1470		25,000	25,000	0.00	0.00	
	Upgrade Security System (006A7)	1470		0	0	0.00	0.00	Carryover 501.10
	Total 41-022			57,000	56,000	0	0	
41-033	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
	Paving/Masonry (00020)	1450		5,000	5,000	0.00	0.00	
	Unit Renovations (00062)	1460		5,000	5,000	0.00	0.00	
	Roots & Gutters (00074)	1460		5,000	5,000	121.56	121.56	
	Siding (00077)	1460		6,000	6,000	0.00	0.00	
	Windows (00083)	1460		6,000	6,000	0.00	0.00	
	Weatherization (00079)	1460		5,000	5,000	0.00	0.00	
	Demolition (00029)	1485		15,000	15,000	0.00	0.00	
	Total 41-033			49,000	49,000	122	122	
41-034	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
	Sidewalks (00021)	1450		25,000	25,000	0.00	0.00	
	Fencing/Stewwork (00027)	1450		179,497	179,497	0.00	0.00	
	Enclose Canopies (00085)	1460		0	0	0.00	0.00	Carryover 501.10
	Unit Renovations (00062)	1460		10,000	10,000	0.00	0.00	
	Abatement (00023)	1460		10,000	10,000	0.00	0.00	
	Replace Boilers & DHW (006B1)	1460		150,000	150,000	0.00	0.00	
	Upgrade Baseboard Heat (005A2)	1460		50,000	50,000	0.00	0.00	
	Total 41-034			426,497	426,497	0	0	
41-035	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
	Point & Mortar Exterior (00043)	1450		50,000	50,000	0.00	0.00	
	Unit Renovations (00062)	1460		10,000	10,000	0.00	0.00	
	Replace Furnaces (005A2)	1460		75,000	75,000	0.00	0.00	
	Drainage/Sewer/Plumbing (005E1)	1460		50,000	50,000	0.00	0.00	

Part II: Supporting Pages
 PHA Name: ROCHESTER HOUSING AUTHORITY
 Grant Type and Number: Capital Fund Program Grant No: NY06P04150111
 Federal FFY of Grant: 2011

Development Number/ Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Replacement Housing Factor	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Harriet Tubman Estates	Common Area Renovation (00081)	1470		10,000	10,000	0.00	0.00	
	Total 41-035			197,000	197,000	0	0	
41-036								
Scattered Sites	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
	Paving/Masonry (00020)	1450		7,000	7,000	0.00	0.00	
	Fencing/Stewwork (00027)	1450		5,000	5,000	0.00	0.00	
	Porches/Steps Repair (00021)	1450		5,000	5,000	0.00	0.00	
	Unit Renovations (00062)	1460		10,000	10,000	0.00	0.00	
	Roots & Gutters (00074)	1460		10,000	10,000	121.56	121.56	
	Siding (00077)	1460		12,000	12,000	0.00	0.00	
	Weatherization (00079)	1460		10,000	10,000	0.00	0.00	
	Demolition (00029)	1485		38,000	38,000	0.00	0.00	
	Total 41-033			99,000	99,000	122	122	
41-038								
Architectural/Engineering Fees (00017)		1430		2,000	2,000	0.00	0.00	
Lena Grant Estates	Stewwork (00020)	1450		10,000	10,000	0.00	0.00	
	Siding (00077)	1460		10,000	10,000	0.00	0.00	
	Watermain Shut-off Replacement (005B1)	1460		20,000	20,000	0.00	0.00	
	Intercom Replacement (006B1)	1460		10,000	10,000	0.00	0.00	
	Unit Renovations (00062)	1460		10,000	10,000	0.00	0.00	
	Abatement (00023)	1460		10,000	10,000	0.00	0.00	
	Total 41-038			72,000	72,000	0	0	
41-039								
Architectural/Engineering Fees (00017)		1430		2,000	2,000	0.00	0.00	
Jonathan Child Apts	Replace Hallway Vent Fans (005A3)	1460		20,000	20,000	0.00	0.00	
	Abatement (00023)	1460		10,000	10,000	0.00	0.00	
	Replace Compactor (00117)	1460		15,000	15,000	0.00	0.00	
	Unit Renovation (00062)	1460		10,000	10,000	0.00	0.00	
	Total 41-039			57,000	57,000	0	0	
41-040								
Architectural/Engineering Fees (00017)		1430		2,000	2,000	0.00	0.00	
Blackwell Estates	Stewwork (00020)	1450		40,000	40,000	0.00	0.00	
	Install Emergency Generator (006A1)	1460		5,000	5,000	0.00	0.00	
	Renovate Community Space (00081)	1470		10,000	10,000	0.00	0.00	

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Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY

Grant Type and Number:
 Capital Fund Program Grant No: NY06P04150111
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2011

Development Number/ PHA-Wide Activities	General Description of Major Work Categories	Account No.	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Funds Obligated	Funds Expended	
Blackwell Estates			57,000	57,000	0	0	
	Total 41-040						
41-050	Architectural/Engineering Fees (00017)	1430	2,000	2,000	0.00	0.00	
Scattered Sites	Paving/Masonry (00020)	1450	6,000	6,000	0.00	0.00	
	Site Lighting (00025)	1450	1,000	1,000	0.00	0.00	
	Unit Renovations (00062)	1460	10,000	10,000	0.00	0.00	
	Roofs & Gutters (00074)	1460	10,000	10,000	121.56	121.56	
	Siding (00077)	1460	12,000	12,000	0.00	0.00	
	Windows (00083)	1460	12,000	12,000	0.00	0.00	
	Abatement (00023)	1460	8,000	8,000	0.00	0.00	
	Total 41-050		61,000	61,000	122	122	
41-055	Architectural/Engineering Fees (00017)	1430	2,000	2,000	0.00	0.00	
Scattered Sites	Paving/Masonry (00020)	1450	5,000	5,000	0.00	0.00	
	Fencing (00027)	1450	5,000	5,000	0.00	0.00	
	Site Lighting (00025)	1450	1,000	1,000	0.00	0.00	
	Unit Renovations (00062)	1460	10,000	10,000	0.00	0.00	
	Roofs & Gutters (00074)	1460	8,000	8,000	0.00	0.00	
	Siding (00077)	1460	9,000	9,000	0.00	0.00	
	Upgrade Mechanicals (055A2)	1460	10,000	10,000	0.00	0.00	
	Windows (00083)	1460	8,000	8,000	0.00	0.00	
	Total 41-055		58,000	58,000	0	0	
41-056	Architectural/Engineering Fees (00017)	1430	2,000	2,000	0.00	0.00	
Scattered Sites	Paving/Masonry (00020)	1450	5,000	5,000	0.00	0.00	
	Fencing (00027)	1450	3,000	3,000	0.00	0.00	
	Unit Renovations (00062)	1460	5,000	5,000	0.00	0.00	
	Roofs & Gutters (00074)	1460	5,000	5,000	0.00	0.00	
	Siding (00077)	1460	6,000	6,000	0.00	0.00	
	Windows (00083)	1460	6,000	6,000	0.00	0.00	
	Total 41-056		32,000	32,000	0	0	

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Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY
 Grant Type and Number: Capital Fund Program Grant No: NY06P04150111
 Federal FFY of Grant: 2011

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-057	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
Scattered Sites	Paving/Masonry (00020)	1450		2,000	2,000	0.00	0.00	
	Unit Renovations (00062)	1450		5,000	5,000	0.00	0.00	
	Sliding (00077)	1450		3,000	3,000	0.00	0.00	
	Upgrade Mechanicals (005A2)	1450		5,000	5,000	0.00	0.00	
	Abatement (00023)	1450		4,000	4,000	0.00	0.00	
	Total 41-057			21,000	21,000	0	0	
41-058	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
Scattered Sites	Paving/Masonry (00020)	1450		5,000	5,000	0.00	0.00	
	Fencing (00027)	1450		4,000	4,000	0.00	0.00	
	Unit Renovations (00062)	1450		10,000	10,000	0.00	0.00	
	Roots & Gutters (00074)	1450		10,000	10,000	0.00	0.00	
	Sliding (00077)	1450		8,000	8,000	0.00	0.00	
	Windows (00083)	1450		8,000	8,000	0.00	0.00	
	Total 41-058			47,000	47,000	0	0	
41-059	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
Scattered Sites	Paving/Masonry (00020)	1450		2,000	2,000	0.00	0.00	
	Unit Renovations (00062)	1450		5,000	5,000	0.00	0.00	
	Upgrade Mechanicals (005A2)	1450		5,000	5,000	0.00	0.00	
	Roofing/Gutters (00074)	1450		5,000	5,000	0.00	0.00	
	Total 41-059			19,000	19,000	0	0	
41-ZZ	CFP to Operations (00PER)	1406		300,000	300,000	0.00	0.00	
Authority Wide	Security for High Rises and Family Projects (01002)	1408		0	0	0.00	0.00	
	General Administrative Costs (01027)	1410		383,055	383,055	383,055.00	101,767.73	
	Program Audit (01617)	1411		5,000	5,000	0.00	0.00	

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Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150111		Federal FY of Grant		2011	
Development Number/ Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Replacement Housing Factor Grant No:		Total Actual Cost		Status of Work
			Original	Revised	Funds Obligated	Funds Expended	
	Environmental Review (00017)	1430	5,000	5,000	0.00	0.00	
	Total 41-ZZ		693,055	693,055	383,055	101,768	
		Total	3,830,562.00	3,830,562.00	402,734.05	116,096.78	

Rochester Housing Authority

Active RHF Grants

2005, 2006, 2007, 2009

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Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	NV06R04150105	FFY of Grant: 2005 FFY of Grant Approval:
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/12	Reserve for Disasters/ Emergencies <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revised Annual Statement (revision no:)	Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1	Total non-CFF Funds		0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)		0	0	0.00	0.00
3	1408 Management Improvements-Soft Costs		0	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)		0	0	0.00	0.00
5	1411 Audit		0	0	0.00	0.00
6	1415 Liquidated Damages		0	0	0.00	0.00
7	1430 Fees and Costs		0	0	0.00	0.00
8	1440 Site Acquisition		0	0	0.00	0.00
9	1450 Site Improvement		0	0	0.00	0.00
10	1460 Dwelling Structures		0	0	0.00	0.00
11	1465 Dwelling Equipment-Nonexpendable		0	0	0.00	0.00
12	1470 Nondwelling Structures		0	0	0.00	0.00
13	1475 Nondwelling Equipment		0	0	0.00	0.00
14	1485 Demolition		0	0	0.00	0.00
15	1492 Moving to Work Demonstration		0	0	0.00	0.00
16	1495.1 Relocation Costs		0	0	0.00	0.00
17	1499 Development Activities		114,993	114,993	0.00	0.00
18a	1501 Collateralization of Debt Service		0	0	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment		0	0	0.00	0.00
19	1502 Contingency		0	0	0.00	0.00
20	Amount of Annual Grant (sum of lines 2-20)		114,993	114,993	0.00	0.00
21	Amount of line 21 Related to LBP Activities		0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance		0	0	0.00	0.00
23	Amount of line 21 Related to Security-Soft Costs		0	0	0.00	0.00
24	Amount of line 21 related to Security-Hard Costs		0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures		0	0	0.00	0.00

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFF Grants for operations
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
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Part I: Summary		PHA Name: Rochester Housing Authority		Grant Type and Number		FFY of Grant	
		Capital Fund Program Grant No:		NY08R04150105		2005	
		Replacement Housing Factor Grant No:				FFY of Grant Approval:	
		Date of CFFP:					
Type of Grant							
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/12 Final Performance and Evaluation Report							
Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
Signature of Executive Director		Date		Signature of Public Housing Director		Date	
		5/9/12					

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:

ROCHESTER HOUSING AUTHORITY

Grant Type and Number

Capital Fund Program Grant No:

NY06R04150705

Federal FY of Grant:

2005

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-61	Development Activities	1499		114,993	114,993	0	0	In Planning Stages

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Part I: Summary

PHA Name: Rochester Housing Authority
 Grant Type and Number: Capital Fund Program Grant No: NY06R04150106
 Replacement Housing Factor Grant No: _____
 Date of CFFP: _____
 FFY of Grant: 2006
 FFY of Grant Approval: _____

Type of Grant: Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)

Line	Summary by Development Account	Final Performance and Evaluation Report		Total Actual Cost
		Original	Revised	
1	Total non-CFF Funds	0	0	0.00
2	1406 Operations (may not exceed 20% of line 21)	0	0	0.00
3	1408 Management Improvements -Soft Costs	0	0	0.00
	Management Improvements -Hard Costs	0	0	0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0.00
5	1411 Audit	0	0	0.00
6	1415 Liquidated Damages	0	0	0.00
7	1430 Fees and Costs	0	0	0.00
8	1440 Site Acquisition	0	0	0.00
9	1450 Site Improvement	0	0	0.00
10	1460 Dwelling Structures-Nonexpendable	0	0	0.00
11	1466 Dwelling Structures	0	0	0.00
12	1470 Nondwelling Structures	0	0	0.00
13	1475 Nondwelling Equipment	0	0	0.00
14	1485 Demolition	0	0	0.00
15	1492 Moving to Work Demonstration	0	0	0.00
16	1495, 1 Relocation Costs	0	0	0.00
17	1499 Development Activities	90,552	93,227	0.00
18a	1501 Collateralization of Debt Service	0	0	0.00
18b	9001 Collateralization of Debt Service paid Via System of Direct Payment	0	0	0.00
19	1502 Contingency	0	0	0.00
20	Amount of Annual Grant: (sum of lines 2-20)	90,552	93,227	0.00
21	Amount of line 21 Related to LBP Activities	0	0	0.00
22	Amount of line 21 Related to Section 504 compliance	0	0	0.00
23	Amount of line 21 Related to Security -Soft Costs	0	0	0.00
24	Amount of line 21 Related to Security -Hard Costs	0	0	0.00
25	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00

To be completed for the Performance and Evaluation Report
 PHAs with under 250 units in management may use 100% of CFF Grants for operations
 RH-Funds shall be included here

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06R04150106	FFY of Grant: 2006
Replacement Housing Factor Grant No: _____	Date of CFFP: _____	FFY of Grant Approval: _____

Type of Grant
 Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 03/31/12 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost
Signature of Executive Director _____ Date 5/9/12						
Signature of Public Housing Director _____ Date _____						

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority

Grant Type and Number: Capital Fund Program Grant No: NY06R04150107

Replacement Housing Factor Grant No: _____

Date of CFFP: _____

FFY of Grant: 2007

FFY of Grant Approval: _____

Line	Type of Grant	Description	Original Annual Statement		Revised Annual Statement (revision no:)		Total Actual Cost	
			Original	Total Estimated Cost	Revised	Total Estimated Cost	Obligated	Expended
1		Total non-CFFP Funds	0	0	0	0	0.00	0.00
2		1406 Operations (may not exceed 20% of line 21)	0	0	0	0	0.00	0.00
3		1408 Management Improvements Soft Costs	0	0	0	0	0.00	0.00
4		1410 Administration (may not exceed 10% of line 21)	0	0	0	0	0.00	0.00
5		1411 Audit	0	0	0	0	0.00	0.00
6		1415 Liquidated Damages	0	0	0	0	0.00	0.00
7		1430 Fees and Costs	0	0	0	0	0.00	0.00
8		1440 Site Acquisition	0	0	0	0	0.00	0.00
9		1450 Site Improvement	0	0	0	0	0.00	0.00
10		1460 Dwelling Structures—Nonexpendable	0	0	0	0	0.00	0.00
11		1465 Dwelling Structures	0	0	0	0	0.00	0.00
12		1470 Nondwelling Equipment	0	0	0	0	0.00	0.00
13		1475 Nondwelling Equipment	0	0	0	0	0.00	0.00
14		1485 Demolition	0	0	0	0	0.00	0.00
15		1492 Moving to Work Demonstration	0	0	0	0	0.00	0.00
16		1493 Relocation Costs	0	0	0	0	0.00	0.00
17		1499 Development Activities	93,611	0	93,611	0	0.00	0.00
18a		1501 Collateralization of Debt Service	0	0	0	0	0.00	0.00
18b		900 Collateralization of Debt Service paid Via System of Direct Payment	0	0	0	0	0.00	0.00
19		1502 Contingency	0	0	0	0	0.00	0.00
20		Amount of Annual Grant (sum of lines 2-20)	93,611	0	93,611	0	0.00	0.00
21		Amount of line 21 Related to LBP Activities	0	0	0	0	0.00	0.00
22		Amount of line 21 Related to Section 504 compliance	0	0	0	0	0.00	0.00
23		Amount of line 21 Related to Security—Soft Costs	0	0	0	0	0.00	0.00
24		Amount of line 21 related to Security—Hard Costs	0	0	0	0	0.00	0.00
25		Amount of line 21 Related to Energy Conservation Measures	0	0	0	0	0.00	0.00

To be completed for the Performance and Evaluation Report
 PHAs with under 250 units in management may use 100% of CFFP Grants for operations
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: NY06R04150107 Replacement Housing Factor Grant No: _____ Date of CFFP: _____		FFY of Grant: 2007 FFY of Grant Approval: _____		
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/12 Final Performance and Evaluation Report						
Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost
Signature of Executive Director		Date		Signature of Public Housing Director		Date
		5/9/12				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name:		Grant Type and Number		Capital Fund Program Grant No:		Replacement Housing Factor Grant No:		Federal FY of Grant:	
ROCHESTER HOUSING AUTHORITY		1499		NY06R04150107		0		2007	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost	Expended		Status of Work
				Original	Revised		Obligated	Expended	
41-61	Development Activities (XXXX)	1499		93,611	93,611	0	0	0	In Planning Stages

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority
 Grant Type and Number: Capital Fund Program Grant No: NY06R04150207
 Replacement Housing Factor Grant No: _____
 Date of CFFP: _____
 FFY of Grant: 2007
 FFY of Grant Approval: _____

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/12	Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)	Final Performance and Evaluation Report		Total Actual Cost	
			Original	Revised	Obligated	Expended
1	Total non-CFP Funds		0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)		0	0	0.00	0.00
3	1408 Management Improvements -Soft Costs Management Improvements -Hard Costs		0	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)		0	0	0.00	0.00
5	1411 Audit		0	0	0.00	0.00
6	1415 Liquidated Damages		0	0	0.00	0.00
7	1430 Fees and Costs		0	0	0.00	0.00
8	1440 Site Acquisition		0	0	0.00	0.00
9	1450 Site Improvement		0	0	0.00	0.00
10	1460 Dwelling Structures -Nonexpendable		0	0	0.00	0.00
11	1465 Dwelling Equipment-Nonexpendable		0	0	0.00	0.00
12	1470 Nondwelling Structures		0	0	0.00	0.00
13	1475 Nondwelling Equipment		0	0	0.00	0.00
14	1485 Demolition		0	0	0.00	0.00
15	1492 Moving to Work Demonstration		0	0	0.00	0.00
16	1495 1. Relocation Costs		0	0	0.00	0.00
17	1499 Development Activities		7,037	2,020	2,020.00	2,020.00
18a	1501 Collateralization or Debt Service 9000 Collateralization or Debt Service paid Via System of Direct Payment		0	0	0.00	0.00
19	1502 Contingency		0	0	0.00	0.00
20	Amount of Annual Grant (sum of lines 2-20)		7,037	2,020	2,020.00	2,020.00
21	Amount of line 21 Related to LBP Activities		0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance		0	0	0.00	0.00
23	Amount of line 21 Related to Security -Soft Costs		0	0	0.00	0.00
24	Amount of line 21 related to Security -Hard Costs		0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures		0	0	0.00	0.00

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		PHA Name: Rochester Housing Authority		Grant Type and Number		Capital Fund Program Grant No:		FFY of Grant	
				Replacement Housing Factor Grant No:		NY06RO4150207		2007	
		Date of CFFP:						FFY of Grant Approval:	
Type of Grant									
<input type="checkbox"/> Original Annual Statement [] Reserve for Disasters/Emergencies [] Revised Annual Statement (revision no:)									
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/12 Final Performance and Evaluation Report									
Line Summary by Development Account Original Total Estimated Cost Revised Signature of Public Housing Director Obligated Total Actual Cost Expended Date									
Signature of Executive Director <i>[Signature]</i> Date 5/9/12									

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFPICFPRHF)
 Part II: Supporting Pages

PIA Name:	ROCHESTER HOUSING AUTHORITY		Grant Type and Number		Capital Fund Program Grant No:		Federal FY of Grant		
	Development Number Name/HA-Wide Activities		General Description of Major Work Categories		Replacement Housing Factor Grant No:				
			Dev. Acct. No.	Quantity	Total Estimated Cost	Total Actual Cost	2007		
41-64		Development Activities (XXXX)	1499		Original 7.037	Revised 2.020	Obligated 2.020	Expended 2.020	Complete

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority Grant Type and Number
 Capital Fund Program Grant No: NY06R04150109
 Replacement Housing Factor Grant No: FFY of Grant: 2009
 Date of CFFP: FFY of Grant Approval:

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)	0	0	0.00	0.00
3	1408 Management Improvements Soft Costs	0	0	0.00	0.00
	Management Improvements Hard Costs	0	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0.00	0.00
5	1411 Audit	0	0	0.00	0.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	0	0	0.00	0.00
8	1440 Site Improvement	0	0	0.00	0.00
9	1450 Site Acquisition	0	0	0.00	0.00
10	1460 Dwelling Structures	0	0	0.00	0.00
11	1465 Dwelling Equipment—Nonexpendable	0	0	0.00	0.00
12	1470 Nondwelling Structures	0	0	0.00	0.00
13	1475 Nondwelling Equipment	0	0	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1492 Moving to Work Demonstration	0	0	0.00	0.00
16	1495, 1 Relocation Costs	64,538	64,538	0.00	0.00
17	1499 Development Activities	0	0	0.00	0.00
18a	1501 Collateralization of Debt Service	0	0	0.00	0.00
18b	9000 Collateralization of Debt Service paid Via System of Direct Payment	0	0	0.00	0.00
19	1502 Contingency	0	0	0.00	0.00
20	Amount of Annual Grant (sum of lines 2-20)	64,538	64,538	0.00	0.00
21	Amount of line 21 Related to BIP Activities	0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
23	Amount of line 21 Related to Security—Soft Costs	0	0	0.00	0.00
24	Amount of line 21 related to Security—Hard Costs	0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		PHA Name: Rochester Housing Authority		Grant Type and Number		FFY of Grant	
		Capital Fund Program Grant No:		NY06R04150109		2009	
		Replacement Housing Factor Grant No:				FFY of Grant Approval:	
		Date of CFFP:					
Type of Grant				[] Revised Annual Statement (revision no:)			
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/12				<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Date
Signature of Executive Director		Date		Signature of Public Housing Director		Date	
		5/9/12					

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY Grant Type and Number: NY06R04150109 Federal FY of Grant: 2009

Capital Fund Program Grant No: Replacement Housing Factor Grant No:

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Act No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-61	Development Activities	1499		64,538	64,538	0	0	In Planning Stages

Rochester Housing Authority

ARRA Fund Grant

2009

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06S04150109	FFY of Grant 2009 ARRA
	Replacement Housing Factor Grant No:	FFY of Grant Approval:
	Date of CFFP:	

Line	Type of Grant [] Original Annual Statement [X] Performance and Evaluation Report for Period Ending: 3/31/12	Reserve for Disasters/ Emergencies [] Revised Annual Statement (revision no.) Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1	Total non-CFP Funds		0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)		0	0	0.00	0.00
3	1408 Management Improvements		0	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)		498,155	501,226	501,225.88	501,225.88
5	1411 Audit		0	0	0.00	0.00
6	1415 Liquidated Damages		0	0	0.00	0.00
7	1430 Fees and Costs		123,564	120,494	120,494.12	120,494.12
8	1440 Site Acquisition		0	0	0.00	0.00
9	1450 Site Improvement		0	0	0.00	0.00
10	1460 Dwelling Structures		5,040,116	5,040,116	5,040,116.00	5,040,116.00
11	1465 Dwelling Structures—Nonexpendable		0	0	0.00	0.00
12	1470 Nondwelling Structures		259,294	259,294	259,294.00	259,294.00
13	1475 Nondwelling Equipment		0	0	0.00	0.00
14	1485 Demolition		0	0	0.00	0.00
15	1492 Moving to Work Demonstration		0	0	0.00	0.00
16	1495 1 Relocation Costs		0	0	0.00	0.00
17	1499 Development Activities		0	0	0.00	0.00
18a	1501 Collateralization of Debt Service		0	0	0.00	0.00
18ab	3000 Collateralization of Debt Service paid Via System of Direct Payment		0	0	0.00	0.00
19	1502 Contingency (may not exceed 6% of line 20)		0	0	0.00	0.00
20	Amount of Annual Grant (sum of lines 2-20)		5,921,130	5,921,130	5,921,130.00	5,921,130.00
21	Amount of line 21 Related to LBP Activities		0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance		0	0	0.00	0.00
23	Amount of line 21 Related to Security—Soft Costs		0	0	0.00	0.00
24	Amount of line 21 Related to Security—Hard Costs		0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures		0	0	0.00	0.00

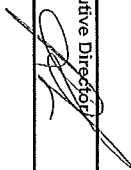
To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFP Grants for operations
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06S04150109	FFY of Grant 2009 ARRA
	Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/12	<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)	
Line	Summary by Development Account	Total Estimated Cost
	Original	Revised
	Obligated	Total Actual Cost Expended

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	5/9/12		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

Development Number Name/HA-wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Qty	Total Estimated Cost		Total Actual Cost			Status of Work
				Original	Revised	Obligated	Expended		
41-01A	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	0.00	Priority/Lowered
	Kennedy Site Acquisition, 1050 Lake Ave (00018)	1440		0	0	0.00	0.00	0.00	Priority/Lowered
	1050 Lake Avenue Site Acquisition, 2100 St Paul (00019)	1440		0	0	0.00	0.00	0.00	Priority/Lowered
	2100 St Paul Site Work (00026)	1450		0	0	0.00	0.00	0.00	Priority/Lowered
	Dwelling (00062)	1460		0	0	0.00	0.00	0.00	Priority/Lowered
	Non-Dwelling (00123)	1470		0	0	0.00	0.00	0.00	Priority/Lowered
	Total 41-01			0	0	0.00	0.00	0.00	
41-02A	Architectural/Engineering Fees (00017)	1430		49	49	49.18	49.18	49.18	Complete
	Resurface Drives (00020)	1450		0	0	0.00	0.00	0.00	Priority/Lowered
	Scattered Sites Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	0.00	Priority/Lowered
	Replace Flooring (00092)	1460		0	0	0.00	0.00	0.00	Priority/Lowered
	Replace windows (00083)	1460		9,493	9,493	9,492.80	9,492.80	9,492.80	Complete
	Total 41-02A			9,542	9,542	9,542	9,542	9,542	
41-003	Architectural/Engineering Fees (00017)	1430		148	148	147.55	147.55	147.55	Complete
	Scattered Sites Resurface Drives (00020)	1450		0	0	0.00	0.00	0.00	Priority/Lowered
	Replace Windows (00083)	1460		9,496	9,496	9,496.34	9,496.34	9,496.34	Complete
	Replace Roof (00074)	1460		0	0	0.00	0.00	0.00	Priority/Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	0.00	Priority/Lowered
	Upgrade HVAC mechanicals 50% of units (056A2)	1460		0	0	0.00	0.00	0.00	Priority/Lowered
	Total 41-003			9,644	9,644	9,644	9,644	9,644	
41-008	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	0.00	Priority/Lowered
	Scattered Sites Resurface Drives (00020)	1460		0	0	0.00	0.00	0.00	Priority/Lowered
	Replace Windows (00083)	1460		0	0	0.00	0.00	0.00	Priority/Lowered
	Replace Roof (00074)	1460		0	0	0.00	0.00	0.00	Priority/Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	0.00	Priority/Lowered
	Upgrade HVAC mechanicals 50% of units (056A2)	1460		0	0	0.00	0.00	0.00	Priority/Lowered
	Total 41-008			0	0	0.00	0.00	0.00	

PHA Name: ROCHESTER HOUSING AUTHORITY

Grant Type and Number: Capital Fund Program Grant No: NY06SS04150109 Federal Fy of Grant: 2009

Replacement Housing Factor Grant No:

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Act. No.	Qty	Total Estimated Cost		Total Actual Cost			Status of Work
				Original	Revised	Obligated	Expended		
41-010	Architectural/Engineering Fees (00017)	1430		246	246	245.89	245.89	Complete	
	Resurface Drives (00020)	1450		0	0	0.00	0.00	Priority/Lowered	
	Replace Windows (00083)	1460		14,240	14,240	14,239.63	14,239.63	Complete	
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority/Lowered	
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	Priority/Lowered	
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00	0.00	Priority/Lowered	
	Total 41-010			14,486	14,486	14,486	14,486		
41-018	Architectural/Engineering Fees (00017)	1430		6,788	6,788	6,788.50	6,788.50	Complete	
	Administrative Offices	1440		0	0	0.00	0.00	Priority/Lowered	
	Site acquisition 632 S. Plymouth (00018)	1460		284,655	284,655	284,654.90	284,654.90	Complete	
	Site Work 2710 Lake Ave (00026)	1470		259,294	259,294	259,294.00	259,294.00	Complete	
	Non-dwelling: RHA Vehicle Fleet Garage (00123)	1485		0	0	0.00	0.00	Priority/Lowered	
	Demolition 632 S. Plymouth (00029)			530,737	530,737	530,737	530,737		
	Total 41-018			831,475	831,475	831,475.00	831,475.00		
41-18A	Architectural/Engineering Fees (00017)	1430		36,518	36,518	36,517.95	36,517.95	Complete	
	Hudson Ridge Tower	1460		0	0	0.00	0.00	Priority/Lowered	
	New Fin Tube/Covers in Units (005A2)	1460		0	0	0.00	0.00	Priority/Lowered	
	Replace Flooring in Units (00092)	1460		0	0	0.00	0.00	Priority/Lowered	
	Replace Entrance Roof (00075)	1460		0	0	0.00	0.00	Priority/Lowered	
	Interior Rehab (00069)	1460		4,630,643	4,630,643	4,630,643.14	4,630,643.14	Complete	
	Upgrade Bathrooms (00065)	1460		0	0	0.00	0.00	Priority/Lowered	
	Rehab Laundry Room (00061)	1460		0	0	0.00	0.00	Priority/Lowered	
	Total 41-18A			4,667,161	4,667,161	4,667,161.09	4,667,161.09		
41-033	Architectural/Engineering Fees (00017)	1430		1,475	1,475	1,475.41	1,475.41	Complete	
	Scattered Sites	1450		0	0	0.00	0.00	Priority/Lowered	
	Resurface Drives (00020)	1460		42,710	42,710	42,710.48	42,710.48	Complete	
	Replace Windows (00083)	1460		0	0	0.00	0.00	Priority/Lowered	
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority/Lowered	
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	Priority/Lowered	
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00	0.00	Priority/Lowered	
	Total 41-033			44,185	44,185	44,186	44,186		
41-034	Architectural/Engineering Fees (00017)	1430		75,340	72,270	72,269.67	72,269.67	Work in Progress	
	Lairington Court	1460		0	0	0.00	0.00	Priority/Lowered	
	Interior Rehab (00065)	1460		0	0	0.00	0.00	Priority/Lowered	
	Replace Interior and Entry Doors (00091)	1460		0	0	0.00	0.00	Priority/Lowered	
	Replace Flooring in Units (00092)	1460		0	0	0.00	0.00	Priority/Lowered	
	Replace Flooring Common Halls (00093)	1460		0	0	0.00	0.00	Priority/Lowered	
	Roof Replacement (00074)	1460		0	0	0.00	0.00	Priority/Lowered	
	Total 41-034			75,340	72,270	72,270	72,270		

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-035 Scattered Sites	Architectural/Engineering Fees (00017)	1430		49	49	49.18	49.18	Complete
	Resurface Drives (00020)	1450		0	0	0.00	0.00	Priority/Lowered
	Replace Windows (00083)	1480		9,488	9,488	9,486.01	9,486.01	Complete
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority/Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	Priority/Lowered
Upgrade HVAC mechanicals 50% of units (00542)	1460		0	0	0.00	0.00	Priority/Lowered	
	Total 41-035			9,535	9,535	9,535	9,535	
41-050 Scattered Sites	Architectural/Engineering Fees (00017)	1430		2,459	2,459	2,459.01	2,459.01	Complete
	Resurface Drives (00020)	1450		0	0	0.00	0.00	Priority/Lowered
	Replace Windows (00083)	1460		30,916	30,916	30,915.82	30,915.82	Complete
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority/Lowered
	Replace siding (00077)	1460		0	0	0.00	0.00	Priority/Lowered
	Total 41-050			33,375	33,375	33,375	33,375	
41-055 Scattered Sites	Architectural/Engineering Fees (00017)	1430		246	246	245.89	245.89	Complete
	Resurface Drives (00020)	1450		0	0	0.00	0.00	Priority/Lowered
	Replace Windows (00083)	1460		14,233	14,233	14,232.55	14,232.55	Complete
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority/Lowered
	Replace siding (00077)	1460		0	0	0.00	0.00	Priority/Lowered
	Total 41-055			14,479	14,479	14,478	14,478	
41-058 Scattered Sites	Architectural/Engineering Fees (00017)	1430		246	246	245.89	245.89	Complete
	Resurface Drives (00020)	1450		0	0	0.00	0.00	Priority/Lowered
	Replace Windows (00083)	1460		14,244	14,244	14,244.33	14,244.33	Complete
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority/Lowered
	Replace siding (00077)	1460		0	0	0.00	0.00	Priority/Lowered
	Total 41-058			14,490	14,490	14,490	14,490	
41-ZZ Authority Wide	General Administrative Costs (01027)	1410		498,156	501,226	501,225.88	501,225.88	
	Total 41-ZZ			498,156	501,226	501,225.88	501,225.88	
			Total	\$ 921,130	\$ 921,130	\$ 921,130	\$ 921,130	

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Rochester Housing Authority

Program/Activity Receiving Federal Grant Funding

Subsidized Housing - Public Housing and Section 8

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

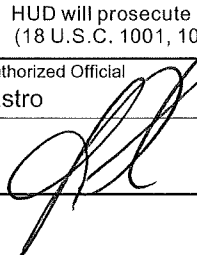
2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

City of Rochester, NY, Monroe County, and surrounding counties

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Alex Castro	Title Executive Director
Signature 	Date 5/11/12
X	

**Certification of Payments
to Influence Federal Transactions**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 01/31/2014)

Applicant Name

Rochester Housing Authority

Program/Activity Receiving Federal Grant Funding

Subsidized Housing - Public Housing and Section 8

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

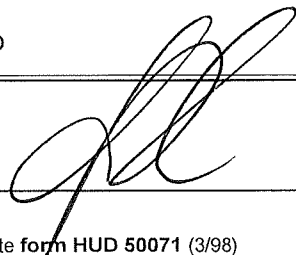
Name of Authorized Official

Alex Castro

Title

Executive Director

Signature



Date (mm/dd/yyyy)

5/11/12

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 08/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

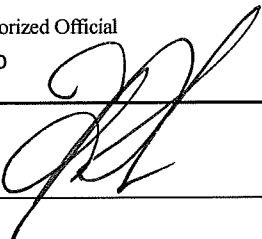
The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Rochester Housing Authority

PHA Name

NY041

PHA Number/HA Code

<small>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)</small>	
Name of Authorized Official Alex Castro	Title Executive Director
Signature 	Date 5/23/12.

**PHA Certifications of Compliance
with PHA Plans and Related
R e g u l a t i o n s**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/30/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or ___ Annual PHA Plan for the PHA fiscal year beginning, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

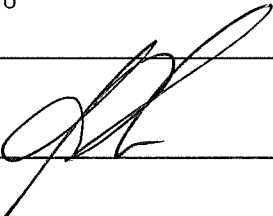
Rochester Housing Authority
 PHA Name

NY041
 PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20 - 20

Annual PHA Plan for Fiscal Years 20 - 20

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

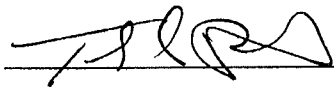
Name of Authorized Official Alex Castro	Title Executive Director
Signature 	Date 5/11/12

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB# 2577-0226
Expires 08/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Thomas S. Richards the Mayor certify that the Five Year and
Annual PHA Plan of the Rochester Housing Authority is consistent with the Consolidated Plan of
the City of Rochester prepared pursuant to 24 CFR Part 91.

 7/3/2012

Signed / Dated by Appropriate State or Local Official

Thomas S. Richards, Mayor

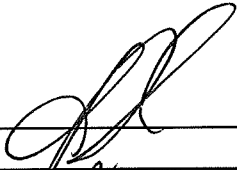
DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ _____	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): <div style="text-align: center;">  </div>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: _____ Print Name: <u>Alex Castro</u> Title: <u>Executive Director</u> Telephone No.: <u>697-3602</u> Date: <u>5/11/12</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

**DISCLOSURE OF LOBBYING ACTIVITIES
CONTINUATION SHEET**

Approved by OMB
0348-0046

Reporting Entity: _____ Page _____ of _____

INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

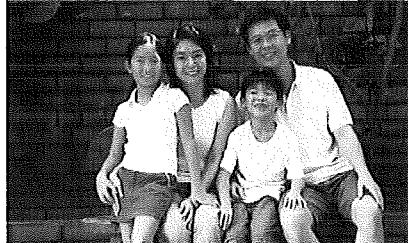
1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (Item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.

(b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, First Name, and Middle Initial (MI).
11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.



ROCHESTER
Housing Authority



Agency Plan FY 2013

(October 1, 2012-
September 30, 2013)

Executive Summary – Five Year Plan

Rochester Housing Authority FY2013 Agency Plan Executive Summary

The Rochester Housing Authority has prepared this Agency Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

We have adopted the following mission statement to guide the activities of the Rochester Housing Authority:

Rochester Housing Authority is an essential housing resource for the Greater Rochester Area providing quality housing opportunities and related services for those in need.

In the Five-Year Plan section of the Agency Plan, RHA has listed the goals and objectives we have developed.

The Rochester Housing Authority's Agency Plan is based on the premise that if we accomplish our goals and objectives we will be working towards the achievement of our mission. Additionally, in setting our goals and objectives we have considered the housing needs identified in the Consolidated Plans of the City of Rochester and Monroe County

Here are a few highlights of our Agency Plan:

- The RHA has submitted a Disposition and Demolition Plan to replace aged public housing units.
- The Section 8 Homeownership program has enabled 120 Section 8 housing voucher program residents to become homeowners
- The Resident Opportunities and Self-Sufficiency (ROSS) Homeownership program has enabled 16 public housing residents to become homeowners.-
- The Public Housing Admissions and Continued Occupancy Policy and Public Housing Standard Lease were updated in 2009, and will be updated again in this current year and yearly thereafter. The Fair Market Rents were updated in 2010 and will be reviewed in 2012. The Public Housing Standard Lease was revised and implemented in 2011. Utility Allowances have been reviewed and revised yearly, and changed when required. They are adopted following a resident comment period. The Section 8 Administrative Plan is currently being reviewed, and will be updated in the current year.
- The Rochester Housing Authority is on course in its efforts to improve conditions of affordable housing in both the City of Rochester and Monroe County.
- The RHA has created an affiliate of the Housing Authority, known as Homestead Management Enterprises, LLC. This affiliate is a for profit management corporation that will manage properties owned by RHA affiliates as well as for other outside agencies/owners. The RHA has also created an affiliate of the Housing Authority, known as Scattered Sites Phase I, LLC which is fully owned by RHA and was created for the sole purpose of owning the scattered sites properties which will be converted from Public Housing to Section 8 upon HUD approval.

Mission Statement and Goals

The Rochester Housing Authority's Five-Year Plan and Progress Report

MISSION STATEMENT

Rochester Housing Authority is an essential housing resource for the Greater Rochester Area providing quality housing opportunities and related services for those in need.

FIVE-YEAR GOALS

The goals and objectives contained within this document are hereby established by the Rochester Housing Authority for the period beginning October 1, 2012 and ending September 30, 2013 and are as follows:

GOAL ONE: Manage the Rochester Housing Authority's existing public housing program in an efficient and effective manner thereby qualifying as at least a 'standard performer'.

This goal will be supported by departmental reviews of Public Housing Assessment System (PHAS) and Section Eight Management Assessment System (SEMAP) Indicators, and additional areas deemed prudent. Departments are also focused on streamlining procedures through the use of technology in developing performance indicators such as exception reports, streamlining procedures, and automating processes, such as Application Processing procedures, online unit marketing, and direct deposit for HAP and other payments. It should also be noted that in FY12 RHA has now achieved "High Performer" status under SEMAP.

It should also be noted that the Rochester Housing Authority completed implementation to the HUD mandated Asset Management model for management of public housing units. This implementation included conversion of all system and procedural tracking into Asset Management Projects (AMP) and redefining all accounting functions, staffing assignments, and operational changes needed in order to meet this mandate.

OBJECTIVES:

1. The Rochester Housing Authority will maintain its unit turnaround time at no greater than 30 days.
2. The Rochester Housing Authority will keep its vacancy rate between 1% and 3% in accordance with HUD standards.
3. The Rochester Housing Authority has developed a budget for each of its 20 AMPs. In aggregate, the Low Income Public Housing budget will be balanced (Revenue equal expenses) and presented to/approved by the Board of Directors. Actual results versus budgeted will be tracked by AMP.
4. As RHA continues to implement project-based management and operations, plans are to evaluate the viability and perhaps disposition of some scattered site units following all applicable regulations.
5. RHA has implemented project-based management and operations. The viability of the scattered site units will be evaluated on a regular basis. Disposition, conversion and homeownership will be options for many of these units.

GOAL TWO: Expand the range and quality of housing choices available to participants in the Rochester Housing Authority's Housing Choice Voucher and other tenant-based assistance programs administered by its Housing Operations Department.

OBJECTIVES:

1. The Rochester Housing Authority will continue to attract new landlords who want to participate in the program in each fiscal year.
2. The Rochester Housing Authority shall continue to address the various Rochester Housing Authority related strategies identified in the Community Choice Action Plan dated August 1999. It is important to clarify that the vast majority of the enumerated strategies contained in the Action Plan are 'on-going' activities and not necessarily ones that have a definitive start and end timeframe. In addition, many of the strategies are related to the Regional Opportunity Counseling Initiative (a.k.a. the ROC Program) and were addressed over the life of that five-year HUD funded program. The Housing Council of Monroe County, under contract with the Authority, served as the agency to implement the ROC Program. A further explanation of these referenced RHA strategies that are part of the 'Community Choice Action Plan' can be found in the 'Housing Needs' section of the Plan.
3. The Rochester Housing Authority shall annually determine the number of scattered site units to project base and develop and issue either directly or via an appropriate request for proposals. On an annual basis, Rochester Housing Authority will also determine the number of units for disposition, demolition or home ownership. With HUD approval, some units may be sold outright for private ownership.
4. As RHA implements project-based management and operations, plans are to move forward with disposition, demolition, or conversion of scattered units to project-based voucher units with HUD approval.

GOAL THREE: The Rochester Housing Authority will utilize the deconcentration policy guidelines and the flat rent option in order to achieve a better income mix for public housing residents.

OBJECTIVES:

1. The Rochester Housing Authority will utilize the Fair Market Rent (FMR) (formerly known as "Flat Rent") option in the Public Housing, low income program as a marketing tool, in order to attract and retain higher income residents. The FMR rates are were revised in 2010, and are scheduled for review and updating if necessary in 2012.

GOAL FOUR: Develop affordable rental units and homeownership opportunities for all low to moderate income residents, without discrimination in the City of Rochester and Monroe County. To avert the loss of existing affordable housing stock by rehabilitating, constructing, and preserving existing affordable housing in order to revitalize and rebuild deteriorated neighborhoods and communities.

This goal will be realized through the development of a not-for-profit (501C3). This not for profit will seek funding from the following (but not limited to) HUD, New York State Division of Housing and Community Renewal, City of Rochester CDBG, Monroe County HOME, Federal Home Loan Bank, non-restricted developer equity funds, state and local community finance organizations specializing in grants or loans (construction or permanent) to further the development of affordable housing.

OBJECTIVES:

1. Create or preserve up to 200 affordable housing units (rental or homeownership/senior or family) in the City of Rochester. This will be accomplished through J.O.S.A.N.A. Single Family Phase II and Phase III, the re-development of 660 West Main Street, the redevelopment of 556 West Main Street, the redevelopment of F. Douglass, LLC at the 440 block of West Main Street. RHA will continue to investigate other properties to acquire/develop that will assist us in furthering our goal.
2. Create or preserve up to 400 affordable housing units (rental or homeownership/senior or family) within Monroe County, outside the City of Rochester.

Goal Five: THE RHA will be venturing into other areas of property management and ownership to generate additional revenue for the Authority.

This goal will require several means to attain the desired results. The RHA will reduce the amount of scattered site units to a manageable and financially viable level, through voluntary conversion, disposition, demolition, homeownership and Section 8 project based rental. RHA has created a for profit affiliate, Homestead Management Enterprises, LLC that is wholly-owned by the Authority. The purpose of this affiliate is to continue to be an owner/managing agent for the scattered sites that will be converted from public housing to section 8. In addition Homestead may engage in joint venture opportunities with other housing providers and developers and other local 501.c3 organizations to further affordable housing needs in the city of Rochester through the use of low income housing tax credits, HOME funds, Housing Trust Funds, FHLB-NY funds, City of Rochester HOME or CDBG funds and with unregulated/unrestricted revenues that the Authority may commit to such housing development opportunities. These joint ventures will further both ownership, management and third party management opportunities for Homestead in creating additional unrestricted revenues to both the Authority and Homestead

Objective:

1. RHA will reduce its scattered site public housing inventory to a more reasonable amount which will decrease management expenses.
2. RHA may convert (with the appropriate approvals) the majority of its public housing scattered sites to section 8 and revert ownership and management to its affiliate. This will increase the subsidy level.
3. RHA will assist our residents in the purchasing of some of the scattered site units through our Homeownership program. This will also assist those residents by providing a home that has been maintained and will require little or no major maintenance expenses for several years.

Several older and less desirable units may be slated for demolition.

The Rochester Housing Authority in partnership with Home Leasing is in the process of developing a Housing Project, Voter's Block, which will further expand affordable housing in the City of Rochester. Occupancy will begin fall of 2011 and continue into 2012.

Housing Needs

Rochester Housing Authority – Needs Assessment

The Quality Housing and Work Responsibility Act of 1998 requires that housing authorities set forth in their Annual Plan a Needs Assessment of the housing needs of their jurisdiction and an analysis of the public housing and Section 8 waiting lists.

At the end of this section is the information contained in the Housing Needs portion of the City of Rochester and Monroe County Consolidated Plans. It shows there is a need for additional affordable housing resources in our city and county. There is a statement concerning the 'Community Choice Action Plan' and RHA's role in the Plan. Also attached are the data and tables that provide an analysis of our waiting lists.

The information on the waiting list was analyzed in the following manner: A computer program was developed to find and list the applicants on both the RHA Public Housing and Section 8 waiting lists. The results were screened to insure that applicant records had complete information. The information was then sorted by bedroom size, income distribution, elderly, disabled, racial/ethnic breakdown and average length of time to receive housing. The waiting list analysis results can be viewed on pages 1-2 and 1-3 of this section.

The Rochester Housing Authority is part of an effort undertaken by the City of Rochester, the Towns of Greece, Irondequoit, and suburban Monroe County, the State of New York and other local housing organizations to address jurisdictional affordable housing needs. As stated above, there is a need for additional affordable housing in our community. While RHA cannot meet all of the needs identified here, in accordance with our goals included in this Plan, RHA will try to address some of the identified needs by using appropriate resources to maintain and preserve the existing stock. When appropriate and feasible, RHA will apply for additional grants and loans from federal, state and local sources, including private sources that will allow the agency to increase the community's affordable housing. RHA intends to work with our local partners, the City of Rochester, the Towns of Greece and Irondequoit and suburban Monroe County and local affordable housing developers to try to meet these identified needs.

This fiscal year (2012), RHA expects to receive \$70,000,000 for our existing programs. Those resources will be used to house people and continue to improve the quality of the existing housing stock. Certain other opportunities and resources may also change over the coming year if there are program changes beyond our control.

ANALYSIS OF THE PUBLIC HOUSING WAITING LIST As of 4/13/2012

<u>Total Number of Families on the Waiting List</u>	3,770	
Bedroom Breakdown:		
One Bedroom Applicants	1,167	31%
Two Bedroom Applicants	2,168	57%
Three Bedroom Applicants	295	8%
Four Bedroom Applicants	139	4%
Five & Six Bedroom Applicants	1	0.02%

Income Distribution of Applicants: * RHA does not collect income data on pre-applications
Applicants between 50% and 80% of Median
Applicants between 30% and 49.9% of Median
Applicants at less than 30% of Median

Number of Applicant Families Headed by an Elderly Person .0011%

Number of Applicant Families with a Person with a Disability 9%

Racial/Ethnic Breakdown:

White (Non-Hispanic)	180	5.0%
Black (Non-Hispanic)	2049	54.0%
American Indian/Native Alaskan	21	.5%
Asian of Pacific Islander	14	.3%
Hispanic	926	25.0%
No Race/ethnicity given	580	15.2%

Average Length of Time to Receive Housing (in months) 24 Months

The above information was provided by prospective tenants on their application intake form. This information is subject to change until it is verified during the housing intake process.

ANALYSIS OF THE SECTION 8 WAITING LIST

As of 04/13/2012

Total Number of Families on the Waiting List 12,907

Bedroom Breakdown:

One Bedroom Applicants	5481	42.5%
Two Bedroom Applicants	4142	32.0%
Three Bedroom Applicants	2465	19.0%
Four Bedroom Applicants	672	5.0%
Five & Six Bedroom Applicants	147	1.5%

Income Distribution of Applicants: *RHA does not collect income data on pre-applications

Applicants between 50% and 80% of Median
Applicants between 30% and 49.9% of Median
Applicants at less than 30% of Median

Number of Applicant Families Headed by an Elderly Person 6.6%

Number of Applicant Families with a Person with a Disability 26.0%

Racial/Ethnic Breakdown:

White (Non-Hispanic)	2,291	18%
Black (Non-Hispanic)	5,798	45%
Hispanic	1,924	15%
No Race/Ethnicity given	2,894	22%

Average Length of Time to Receive Housing (in months) 30.5 Months

Summary of Housing Needs

According to:

County of Monroe – 2008-2009 Consolidated Plan and 2003 Action Plan and City of Rochester - Consolidated Community Development Program Strategic Plan and 2008-2009 Annual Action Plan
The consolidated plans of the County of Monroe and the City of Rochester each provide detailed housing need assessments that focus on the low-income families, elderly and disabled populations of the community.

The **County of Monroe**, in an analysis of 1990 and 2000 Census data reports the following:

- Approximately 22% of rental households **residing in Monroe County** are paying between 30 and 49% of their total household income towards gross rent (rent and utilities) housing costs.
- Approximately 25% are paying 50% or more of their income towards gross rent.
- Approximately 22% of rental households **residing in the City of Rochester** are paying between 30 and 49% of their total household income towards gross rent housing costs,
- Approximately 30.5% are paying 50% or more of income towards gross rent.

The **City of Rochester** reinforces the county's claims by providing a thorough analysis of the low-income population and the availability of affordable rental units. The City reports a total of 25,034 low-income renter households. Low-income renters comprise 55% of the rental market within the city limits. Of these low-income households:

- 22.1% are elderly
- 42.8% are small households
- 11.9% are large households
- 45.4% are classified as other

There are 3,198 extremely low-income elderly households (0-30% MFI)

- 2,159 paid more than 30% of income towards rent
- 1,424 paid more than 50% of income towards rent

There are 1,749 low-income elderly households (31-50% MFI)

- 885 paid more than 30% of income towards rent
- 280 paid more than 50% of income towards rent

There are 1,218 moderate income elderly households (51-80% MFI)

- 344 paid more than 30% of income towards rent
- 115 paid more than 50% of income towards rent

There are 16,099 non-elderly extremely low-income households (0-30% MFI)

- 13,484 paid more than 30% of income towards rent
- 11,680 paid more than 50% of income towards rent

There are 8,935 non-elderly low-income households (31-50% MFI)

- 6,240 paid more than 30% of income towards rent
- 1,465 paid more than 50% of income towards rent

There are 9,704 moderate income non-elderly households (51-80% MFI)

- 2,319 paid more than 30% of income towards rent
- 95 paid more than 50% of income towards rent

**City of Rochester
Jurisdictional Needs Assessment Table**

Table 1	Needs of specific Families	In the Jurisdiction	
	EXTREMELY LOW INCOME	ELDERLY, DISABLED	RACIAL/ETHNIC GROUP
Affordability Issues	A substantial amount of families (70%) are experiencing a rental cost burden in excess of 50% of income. The Public Housing, Section 8 or other assisted housing units are the best affordability choice for families in the income group. There is insufficient financing to develop the amount of affordable housing required to address the needs of lower income households.	70 % of elderly households are experiencing rental cost burdens in excess of 30%. There is insufficient financing to develop the amount of affordable housing required to address the needs of lower income households.	None Determined
Supply of Housing	1998 Rental Market Study showed a 7.3% vacancy rate in the city. This indicates supply is adequate for the next 2-5 years. However, more than twice the number of assisted rental units is located in the city than in the suburbs.	1998 Rental Market Study showed a 7.3% vacancy rate in the city. This indicates supply is adequate for the next 2-5 years.	None Determined
Quality of Housing	Low priority for new construction but high priority for single and multiunit rental rehabilitation.	Low priority for new construction but high priority for single and multiunit rental rehabilitation.	None Determined
Accessibility	Supply should be increased	Supply should be increased.	None Determined
Size – 4 BR & Up	Short supply in this affordability range.	Not applicable. No demand	None Determined
Location of Housing	While some affordable units are located outside the City of Rochester in Monroe County, the majority of the low-income population is located within the city limits.	While some affordable units are located outside the City of Rochester in Monroe County, the majority of the low-income population is located within the city limits.	None Determined

**Monroe County
Jurisdictional Needs Assessment Table**

Table 1	Needs of specific Families	In the Jurisdiction	
	EXTREMELY LOW INCOME	ELDERLY, DISABLED	RACIAL/ETHNIC GROUP
Affordability Issues	There is a medium housing need level for families at this income level. Section 8 or other assisted housing units are the best affordability choice for families in the income group.	There is a medium housing need level for all elderly families at the lower income levels. Section 8 or other assisted housing units are the best affordability choice for elderly families.	None Determined
Supply of Housing	Needs to be slightly increased over the next 2-5 years.	Needs to be slightly increased over the next 2-5 years.	None Determined
Quality of Housing	Quality of housing is sufficient.	Quality of housing is sufficient	None Determined
Accessibility	Supply should be increased	Supply should be increased.	None Determined
Size – 4 BR & Up.	Supply in this affordability range is not adequate for current needs	Not applicable	None Determined
Location of Housing	The county has affordable housing units scattered throughout the area.	The county has affordable housing units scattered throughout the area.	None Determined

**Rochester Housing Authority
Jurisdictional Needs Assessment Table**

Table 1	Needs of specific Families	On the public housing	Waiting list
	EXTREMELY LOW INCOME	ELDERLY, DISABLED	RACIAL/ETHNIC GROUP
Affordability Issues	Continued steady demand is expected based on the amount of people experiencing a high rental cost burden and the amount of families on the public housing waiting list.	There is a good supply of affordable, quality housing available in the public housing developments. The waiting list is extremely short.	Blacks constitute 50% of the total waiting list, Hispanics 14.5%, and American Indian and Asian/Pacific Islander less than 3%. Whites constitute 12% of the total waiting list
Supply of Housing	Could be slightly increased over the next 2-5 years. Need greatest for 5 bedroom units, followed by 2 and then 4 bedroom units.	Sufficient for the next 2-5 year	Could be slightly increased over the next 2-5 year
Quality of Housing	Existing units are of good quality.	Existing units are of good quality	Existing units are of good quality
Accessibility	Good supply.	Good supply.	Good supply.
Size	Sizes of units are not a supply problem	Sizes of units are not a supply problem	Size of units are not a problem
Location of Housing	All but one public housing development is located in the City	All but one public housing development is located in the City	All but one public housing development is located in the City

**Rochester Housing Authority
Section 8 Waiting List Needs Assessment Table**

Table 1	Needs of specific Families	On the Section 8	Waiting list
	EXTREMELY LOW INCOME	ELDERLY, DISABLED	RACIAL/ETHNIC GROUP
Affordability Issues	RHA opened the waiting list and accepted new applications in February 2009 and closed in November, 2009. Income data on the waiting list is not available.	Not as critical for elderly as there is a substantial amount of elderly assisted housing. For disabled there are not as many choices. 17% of the new Section 8 applicants indicated they were disabled	Blacks constitute 50% of the total waiting list, Hispanics 15%, and Whites constitute 23% of the total waiting list. Other of unidentified ethnicity 12% of total waiting list.
Supply of Housing Great	Majorities of voucher holders are able to find housing. Very few are turned back in because they couldn't find units. Supply seems to be adequate currently	Great majorities of voucher holders are able to find housing. Very few are turned back in because they couldn't find units. Supply seems to be adequate currently.	None Determined.
Quality of Housing	Existing units are of good quality.	Existing units are of good quality	None Determined.
Accessibility	Moderate supply.	Short supply.	None Determined
Size – 4 BR & Up	Short supply in this affordability range.	Not applicable.	None Determined.
Location of Housing.	Majority of Section 8 certificate/voucher holders resides in City of Rochester. Approximately 2000 families on the Section 8 program are located outside of city limits	Majority of Section 8 voucher holders resides in City of Rochester. Approximately 1143 elderly/disabled families on the Section 8 programs are located outside of city limits	None Determined.

ROCHESTER HOUSING AUTHORITY STRATEGIES FOR ADDRESSING HOUSING NEEDS

The Rochester Housing Authority shall continue to address the housing needs in the Rochester community based on the original needs assessment outlined above as determined upon creation of the current 5-year plan of RHA. The strategies for addressing this need, however, have been amended from the original 5-year plan due to outdated references to the 1999 Community Choice Action Plan. It was determined that some of the strategies as outlined previously referenced defunct committees and plans that were no longer actionable. Because of that, this section has undergone significant transformation and aligns more closely with the agency's Strategic Plan, which was created in 2010 under the guidance of the Center for Governmental Research.

Need: Shortage of affordable housing for all eligible populations

Strategy 1: Maximize the number of affordable units available to RHA within its current resources by:

- Employing effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory due to the demolition of substandard housing
- Seek replacement of public housing units lost to the inventory through Section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by RHA, regardless of unit size required
- Maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

Strategy 2: Increase the number of affordable housing units by:

- Applying for additional Section 8 vouchers should they become available
- Leverage affordable housing resources in the community through the creation of mixed – finance housing, offering additional project based voucher contracts for new construction/major renovations, and consider converting existing public housing stock and the surrounding neighborhoods into other forms of affordable/mixed income communities.
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.

Strategy 3: Investigate RHA's ability to participate in owning, managing or increasing affordable housing units throughout Monroe County, particularly for very low-income households e.g., providing project-based Section 8 certificates to enhance project feasibility.

- There are 200 project-based voucher units in suburban locations, currently under contract and 68 units project-based vouchers earmarked for developments once construction is complete.

Strategy 4: Review the use of the HUD Income Disregard program for the purpose of providing work incentives e.g., public housing, Section 236, Section 8 and welfare program definitions of “income”.

- Comment: The public housing rent payment system established in the Quality Housing and Work Responsibilities Act of 1998, Section 253 – Family Choice of Rental Payment. Superimposed on top of a minimum rent, each public housing family shall annually choose between four types of rent payment, a flat rent or income-based rent (10% of gross or 30% of adjusted gross income), welfare rent.
- Each PHA shall establish a flat rental amount for each of its units based on the rental value of the unit, as determined by the PHA. The flat rent shall be designed so it does not create a disincentive for continued residency in public housing by families who are attempting to become economically self-sufficient through employment or who have attained a level of self-sufficiency through their own efforts. The rental amount for a dwelling unit shall be considered to comply with the requirements of this clause if it does not exceed the actual monthly costs to the public housing agency attributable to providing and operating the dwelling unit. However, PHAs can develop their flat rents in any manner that complies with this requirement.
- If a family chooses to pay the flat rent, they shall be provided the opportunity to immediately switch to the income-based rent because of financial hardships such as:
 1. Situations in which the income of the family has decreased because of changed circumstances, loss or reduction of employment, death in the family, and reduction in or loss of income or other assistance;
 2. An increase, because of changed circumstances in the family's expenses for medical costs, child care, transportation, education, or similar items; and
 3. Such other situations as may be determined by the agency. If a family chooses the flat rent option, PHAs shall review their income not less than every three years. For cases where public housing resident and Section 8 recently become employed, annual disregards are available.

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based Section 8 assistance
- Adopt rent policies to support and encourage work

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

- Seek designation of public housing for the elderly

- Apply for special-purpose vouchers targeted to the elderly, should they become available

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

- Carry out the modifications needed in public housing based on the Section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs

Strategy 2: Conduct activities to affirmatively further fair housing

- Counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the Section 8 program to owners outside of areas of poverty /minority concentrations

Need: Programs to Promote Self-Sufficiency for Public Housing Residents and Section 8 Tenants

Strategy 1: Develop innovative approaches to financing and implementing affordable for-sale housing which have the ability to expand opportunities for targeting market segments (household below the 50% MFI), e.g., rent-to-own, land contracts, community land trust, Section 8 Homeownership option demonstration ,etc.

Other than disabled applicants, for whom the homeownership option would represent a reasonable accommodation, the homeownership option has been offered to Section 8 families who are enrolled in the Family Self-Sufficiency Program (FSS) with established escrow accounts. We feel these candidates would have the greatest opportunity for success in a homeownership program. Additionally, RHA recently received a ROSS – Homeownership Supportive Services grant to provide Section 8 Homeownership Opportunities to public housing residents.

The RHA Section 8 Homeowners Program and the Family Self Sufficiency Program are assisting families to become first time home buyers using escrow savings account credits and family income to pay the mortgage. All of these programs represent HUD's efforts to assist families to find and keep affordable housing by offering supportive services that will assist families to stabilize income and increase earning power. Families are empowered to become self-sufficient with less dependence upon government assistance for shelter and other basic needs.

Strategy 2: Create more effective use of RHA Section 3 strategies to provide jobs for the protected class residing in public housing.

Comment: The RHA Resident Services Department has fostered and promoted this goal. The Authority through the efforts Resident Services has been placing a higher than ever focus on

promoting Section 3 opportunities. Resident Services has received HUD ROSS (Resident Opportunities and Supportive Services) funding and is working to develop collaborations with local organizations training programs designed to promote skilled trades. Families may enhance earning power by participating in employment and training programs on-site at Resident Services, or at various sites, which are designed to increase their capacity to find new and better employment opportunities.

Rochester Housing intends to ensure that, to the maximum extent feasible, training and employment opportunities created through the expenditure of Section 3 Covered Assistance will be provided to Section 3 Qualified Individuals and Business Concerns. Additionally Rochester Housing Authority is stepping up its promotion to add Section 3 contractors to its list of eligible contractors for bidding. We are also developing more training alternatives for residents to develop skills in construction related trades with the goal of adding them to our contractor list.

For families who express an interest in business start-up, Rochester Housing Authority works closely with the Urban League of Rochester and will refer those individuals to attend business start-up education and certification.

Strategy 3: Better align and coordinate City, County and Rochester Housing Authority Section 3 strategies with JTPA funding to provide greater employment opportunities for members of the protected classes.

Comment: The New York State Department of Labor Joint Training Partnership Act (JTPA) is replaced by the DOL Workforce Investment Act of 1999. The Rochester Housing Authority is represented as a partnering agency on the Rochester Workforce Investment Board which represents community agencies public and private, educational institutions and employers all working collaboratively to address the employment and training needs of community residents.

Construction Trades Training

The Construction Trades program is not currently being conducted at this time but RHA has ramped up its Section 3 efforts and is currently working with Unions and local contractors to develop and implement training programs that will provide public housing residents with skilled trades that will increase their opportunity for employment that will lead to economic stability and self-sufficiency.

RHA & Sherwin-Williams Homework Painter Training

This program is no longer in existence. Residents who completed this training in the past are regularly canvassed for employment through Section 3 efforts. RHA will continue to seek opportunities for financial resources that will allow these and similar types of programs to be made available to Public Housing residents.

WIA Youth Navigator Program

RHA has been funded through the Workforce Investment Act Title I to provide year-round workforce development services to youth. This program will run July 1, 2011 – June 30, 2012. The funding allowed RHA to add one full-time staff person to provide these services to a target population comprised of public housing and Section 8 residents between the ages of 17-21 that are out of school, unemployed, and/or have additional barriers to employment. The objective of this program is an approach through Rochester Works, Inc (local DOL affiliate) and its community partners collaborate regularly to create community-wide access to workforce development services by youth in order to

maximize resources, reduce duplication of service and to increase the basic skills, structured employment opportunities, job retention, and earnings of local youth. RHA's target goal is to serve a caseload of 25 youth. RHA has been approved for funding for a second program year to run July 1, 2012 to June 30, 2013.

Soft Skills Job Readiness Training

Currently, Rochester Housing Authority refers public housing and Section 8 residents and tenants to RochesterWorks! for soft skills training, resume assistance, and job search assistance.

Until early 2011, Rochester Housing Authority was able to provide Job Readiness Training (JRT) and job search assistance services to Public Housing residents through BOCES' Emerging and Transitional Worker's Training Grant Program (ETWP). This program was a supportive service to those PH residents enrolled in RHA's GED program administered by BOCES. By contracting with BOCES, twenty four public housing residents received soft skills training, resume assistance and interviewing skills. Eight residents were successful in obtaining employment. Several public housing seniors are currently participating in the Experience Works program, which provides 12 months of subsidized work experience intended to lead to unsubsidized employment.

Rochester Housing Authority continues its partnership with Monroe #1 BOCES to provide on-site GED preparation classes. For many, this is the first step in the process of becoming more highly employable and preparing for additional education/training opportunities.

Need: Funding for Resident Programs

Strategy 1: Creating 501 (c) 3 subsidiary of RHA for funding of RHA Programs

Rochester Housing Authority is in the process of creating an associated 501(c)(3) subsidiary foundation for the purpose of raising money to support programs for the residents and tenants of RHA's public housing and Section 8 voucher holders. These programs are focused on developing self-sufficiency in the areas of youth success, programs for the elderly and disabled, education and career goals, and homeownership.

Reasons for Selecting Identified Housing Needs Strategies

The factors listed below influenced RHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to RHA
- Influence of the housing market on RHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Change in funding stream for resident programs
- Increased need for self-sufficiency

**Statement of Deconcentration and
Other Policies that Govern
Eligibility, Selection and Admission**

Rochester Housing Authority

Statement of Deconcentration and Other Policies that Govern Eligibility, Selection, and Admissions Statement of Deconcentration Policy

On December 22, 2000, The U.S. Department of Housing and Urban Development published its Final Rule for the Deconcentration of public housing. The rule, 24 CFR Part 903.2, requires public housing authority's to monitor average income levels at each family development to ensure the average income of residents falls within a specific range. As part of this requirement, RHA will:

- determine the PHA-wide average income of families residing in developments subject to deconcentration requirements. RHA shall also determine the average family income for each development subject to Deconcentration requirements.
- determine whether each of its covered developments falls above, within or below the Established Income Range. The Established Income Range is 85 percent to 115 percent inclusive of the PHA-wide average income for covered developments.
- provide explanations for developments that fall outside the Established Income Range. RHA may explain or justify the income profile for these developments as being consistent with and furthering two sets of goals: the goals of deconcentration of poverty and income mixing as specified by the statute (bringing higher income tenants into lower income developments and vice versa); and the local goals and strategies contained in the PHA Annual Plan.
- provide a remedy for a covered development where no justification is provided.

Within 24 CFR Part 903.2, HUD provides PHAs the following methods to bring the income concentrations within an acceptable range.

- (A) Providing incentives designed to encourage families with incomes below the Established Income Range to accept units in developments with incomes above the Established Income Range, or vice versa, including rent incentives, affirmative marketing plans, or added amenities;
- (B) Targeting investment and capital improvements toward developments with an average income below the Established Income Range to encourage applicant families whose income is above the Established Income Range to accept units in those developments;
- (C) Establishing a preference for admission of working families in developments below the Established Income Range;
- (D) Skipping a family on the waiting list to reach another family in an effort to further the goals of deconcentration;
- (E) Providing such other strategies as permitted by statute and determined by RHA in consultation with the residents and the community, through the PHA Annual Plan process, to be responsive to the local context and the PHA's strategic objectives.

In carrying out its deconcentration efforts, RHA will ensure its actions meet the following HUD requirements:

(1) Nondiscrimination. A PHA must carry out its PHA Plan in conformity with the nondiscrimination requirements in Federal civil rights laws, including title VI of the Civil Rights Act of 1964 and the Fair Housing Act. A PHA cannot assign persons to a particular section of a community or to a development or building based on race, color, religion, sex, disability, familial status or national origin for purposes of segregating populations (Sec. 1.4(b) (1) (ii) of this title).

(2) Affirmatively Furthering Fair Housing. PHA policies that govern eligibility, selection and admissions under its PHA Plan should be designed to reduce racial and national origin concentrations. Any

affirmative steps or incentives a PHA plans to take must be stated in the admission policy. (i) HUD regulations provide that PHAs should take affirmative steps to overcome the effects of conditions which resulted in limiting participation of persons because of their race, national origin or other prohibited basis (Sec. 1.4(b) (1) (iii) and (6) (ii) of this title). (ii) Such affirmative steps may include but are not limited to, appropriate affirmative marketing efforts; additional applicant consultation and information; and provision of additional supportive services and amenities to a development.

(3) Validity of certification. (i) HUD will take action to challenge the PHA's certification under Sec. 903.7(o) where it appears that a PHA Plan or its implementation:

(A) Does not reduce racial and national origin concentration in developments or building and is perpetuation segregated housing; or

(B) Is creating new segregation in housing. (ii) If HUD challenges the validity of a PHA's certification, the PHA must establish that it is providing a full range of housing opportunities to applicants and tenants or that it is implementing actions described in paragraph (d)(2)(ii) of this section. (e) Relationship between poverty deconcentration and fair housing. The requirements for poverty deconcentration in paragraph (c) of this section and for fair housing in paragraph (d) of this section arise under separate statutory authorities and are independent.

Deconcentration Data

Development Name	Average Income as of 4/13/12	% of Development
Atlantic Townhouses	\$15,197	85.0%
Bay-Zimmer Townhouses	\$17,035	95.2%
Fairfield Village-Luther	\$17,800	99.5%
Parkside Apartments	\$23,735	132.7%
Holland Townhouses	\$18,185	101.7%
Capsule Dwellings	\$20,260	113.0%
Federal Street Townhouses	\$13,943	77.9%
Bronson Court	\$18,143	101.4%
Seneca Manor Townhouses	\$20,069	112.2%
Lexington Court Apartments	\$13,447	75.2%
Harriet Tubman Estates	\$16,390	91.6%
Lena Gannt Estates	\$13,900	77.7%
All Residents	\$17,881	

A majority of our public housing family sites fall within HUD's 85 to 115% acceptable deconcentration range. Several sites lie outside this range however, and RHA has review the issue and developed procedures to monitor and correct the trend. All steps implemented comply with 24 CFR 903.2

Policies that govern eligibility, selection and admissions

The policies that govern eligibility, selection, and admission in both the Rochester Housing Authority's Public Housing Programs and Section 8 Programs are found in our Admissions and Continued Occupancy Policy and our Section 8 Administrative Plan.

In general the RHA Admissions and Continued Occupancy Policy and Section 8 Administrative Plan are derived from the following:

Code of Federal Regulations 24 CFR Parts 5, 882, 887,888 & 960
Quality Housing and Work Responsibility Act Sections 507,508,513,514 & 523

Admissions and Continued Occupancy Policy

In 2009, the RHA Board of Commissioners approved a revised Admission and Continued Occupancy Policy after a comprehensive review of the document by staff. The Admission and Continued Occupancy Policy, the Public Housing lease and Section 8 Administrative Plan are currently under review, and will be updated in the current year. All documents are available to the public at RHA's Administrative offices located at 675 W. Main Street.

Program Update – Allocation of Units for Victims of Domestic Violence

VAWA — Violence against Women Act (PIH 2006-42)

This Act protects tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on acts of such violence against them. This provision applies to both Public Housing as well as Section 8 programs and to owners renting to families under Section 8 rental assistance programs.

Any and all domestic violence information relating to the incident(s) must be retained in confidence by the RHA or owner and must not be shared without the victim's consent.

RHA may require verification of such abuse utilizing the HUD form 50066. All applicants and residents will be informed of their rights regarding VAWA at intake and lease signing. All preexisting residents have been notified of VAWA and the protection that is provides Public Housing and Section 8 residents.

Each applicant/resident is informed that there is help available. RHA supplies each applicant/resident the telephone numbers for Alternatives for Battered Women and Rape Crisis Service of Planned Parenthood. RHA developed our informational letter with the collaboration of Empire Justice and Monroe County Legal Assistance Corp. An informational training session was conducted by these agencies for RHA staff. This was done to better educate and inform the staff so that RHA may be better equipped to assist our clientele.

All Section 8 owners/landlords will be informed of residents' rights under VAWA.

RHA and Alternatives for Battered Women entered into a program beginning October 1, 2002. The terms of the program were outlined in a Memorandum of Understanding. RHA gives preference to applicants that are Victims of Domestic Violence Program. Based on the experience to date, RHA proposes to continue the program on a year-to-year basis and have updated our Memorandum of Understanding in 2008. The terms of that MOU remains in effect.

Financial Resources

**Rochester Housing Authority
Statement of Financial Resources
FY 2012**

INCOME / RECEIPTS FROM PUBLIC HOUSING	
RENTAL INCOME	7,015,000
INVESTMENT INCOME AND OTHER INCOME	730,000
OPERATING FUND RECEIPTS	7,495,000
CURRENT CAPITAL FUND RECEIPTS	3,517,000
ROSS GRANTS	100,500
Total Public Housing Income	\$18,857,000
Income/Receipts for Tenant Based Assistance	
Voucher & Certificate (section8, Shelter Plus, etc.)	50,368,000
Interest and Other Income	555,000
Total Tenant-Based Income	50,923,000
Combined Public Housing & Tenant-based Resources	\$69,780,000

Rent Determination

Rochester Housing Authority – Rent Determination

The Rochester Housing Authority (RHA) operates both Public Housing and Section 8 Programs.

RHA has set the following rent policies for the Section 8 Program.

1. RHA is retaining the calculation of the participant's contribution at greatest of 30% of adjusted income, 10% of annual gross income, or welfare shelter rent.
2. RHA is not adding any income exclusions to the statutory ones in the calculation of adjusted income at this time.
3. RHA will set its Payment Standards to 90 – 100% of the current area Fair Market Rents in approximately 2/3 of the census tracts within the City of Rochester. For those in census tracts with poverty rates below 20% (the remaining 1/3 of the census tracts within the City and all Monroe county Towns), the Payment Standards may be set up to 10% percent higher than the current Payment Standards. Payments Standards will be reviewed annually and determined by the current Fair Market Rent, program funding, voucher utilization, and wait list. In the surrounding four counties, in which we have limited participation, the Payment Standards will be equal to the Payment Standard for Monroe County.
 1. RHA provides the Earned Income Disallowance in accordance with HUD regulation
 2. Minimum rent for Section 8 voucher holders is set at \$50

RHA has set the following rent policies for the Public Housing Program.

1. RHA is retaining the calculation of rent payment at the greater of 30% of adjusted monthly income, 10% of monthly gross income, or welfare shelter rent.
2. RHA is not adding any income exclusions to the statutory ones in the calculation of adjusted income at this time.
3. RHA provides a twenty four month (24 months) phased-in "disregard" of income increase in rent calculation for qualified Public Housing residents that transition from the following: TANF (Temporary Assistance to Needy Families), Social Security, welfare to work or other work-training program, or those returning to work after attending school or being unemployed for one year or more. This disregard is available to qualified residents on a once in a lifetime basis. Under this policy, rent is kept at the pre-employment level for a period of 12 months after the increase in annual income. For the next 12 months (i.e. 13th through 24th month following), rent will be calculated based on the pre-employment income, plus an increase of 50% of the difference, between the pre-employment incomes and the new annual income. Once a resident is deemed eligible, if that resident should lose their job; their disregard will be suspended until they are re-employed program again. However, this benefit cannot extend beyond 48 months from the start of the first disregard and are available to each household member once in a lifetime.
4. As an additional incentive to help our residents increase their income, RHA is will not increase rent due to increase in employment income until next annual recertification providing the resident has reported the increase in income within ten days of the change.
5. Minimum rent was previously set at \$25 for Public Housing. Due to anticipated funding cuts, and upon approval, RHA anticipates increasing the minimum rents for Public Housing residents \$50 as permitted by HUD.

Choice of Rent Determination

Public Housing residents may either chose a formula based rent or a pre-set Fair Market Rent or "FMR" (formerly referred to as "Flat Rent"). At admission, and in each succeeding year in preparation for their annual reexamination, each family is given the choice of having their rent determined under the formula method or having their rent set at the FMR for their unit.

Fair Market Rent

Families, who opt for the FMR described above, will be required to go through the income reexamination process only once every three years, rather than the annual review required under the formula based method.

Families who opt for the FMR may request to have a reexamination, and return to the formula based method at any time for any of the following reasons: i.e., the family's income has decreased; the family's circumstances have changed increasing their expenses for child care, increase in medical care expenses; or other circumstances creating a hardship on the family such that the formula method would be more affordable.

The current FMR rates were set in 2010, and will be reviewed annually.

Formula Based Rent

Public housing resident may also base their rent on an income-based formula. Under the formula based rent, the total tenant payment is equal to the highest of: 10% of monthly gross income; 30% of adjusted monthly income; or the welfare rent.

The incomes of all residents that pay a formula based rent must be reexamined on an annual basis or when required by HUD.

Each year at the time of the annual reexamination, families paying a formula based rent may select to pay the FMR amount in lieu of completing the reexamination process.

Name of Development	<i>FAIR MARKET RENT INVENTORY</i>	<i>Large Sites Proposed Fair Market Rent \$</i>
Kennedy Tower	One Bedroom	450
Danforth West	Zero Bedroom	250
	One Bedroom	480
Danforth East	Zero Bedroom	250
	One Bedroom	480
Atlantic Avenue	One Bedroom	480
	Three Bedroom	670

Name of Development	<i>FAIR MARKET RENT INVENTORY</i>	<i>Large Sites Proposed Fair Market Rent \$</i>
Bay-Zimmer Townhouse	Two Bedrooms	560
	Three Bedrooms	650
	Four Bedrooms	695
	Five Bedrooms	770
Fairfield Village	Two Bedrooms	540
	Three Bedrooms	620
Parkside Apartments	Two Bedrooms	550
	Three Bedrooms	640
Elmdorf Apartments	One Bedroom	575
	Two Bedrooms	650
Parliament Arms	One Bedroom	490
	Two Bedrooms	565
Bond-Hamilton Townhouses	Three Bedrooms	690
Holland Townhouses	Two Bedrooms	545
	Three Bedrooms	620
	Four Bedrooms	700
Federal St	Two Bedrooms	550
	Three Bedrooms	620
University Tower	Zero Bedroom	400
	One Bedroom	520
Glenwood Gardens	One Bedroom	450
Bronson Court	Two Bedrooms	550
	Three Bedrooms	650
Hudson-Ridge Tower	One Bedroom	465
Seneca Manor Townhouses	Three Bedrooms	675
	Four Bedrooms	750

Name of Development	<i>FAIR MARKET RENT INVENTORY</i>	<i>Large Sites Proposed Fair Market Rent \$</i>
Glide Court	Zero Bedroom	300
	One Bedroom	440
Lake Tower	One Bedroom	440
Lexington Court	One Bedroom	460
	Two Bedroom	580
Tubman Estates	Two Bedrooms	550
	Three Bedrooms	650
	Four Bedrooms	700
Lena Gantt Estates	One Bedroom	450
	Two Bedrooms	550
Jonathan Child Apartments	One Bedroom	450
Blackwell Estates	One Bedroom	475
	Two Bedrooms	550
Capsule Dwellings	Three Bedrooms	660

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
147A	Ackerman	2A	2	500
147B	Ackerman	2A	2	500
624	Broad	2A	2	525
62	Broad	2A	2	525
35	Floverton St.	2A	3	700
37	Floverton St.	2A	3	700
134	Hayward	2A	4	770
138	Hayward	2A	4	770
593	Lexington	2A	2	550
595	Lexington	2A	2	550
33	Lincoln Street	2A	3	650
39	Lincoln Street	2A	3	650
7	McFarlin	2A	3	660

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
9	McFarlin	2A	3	660
1111	Norton Street	2A	3	650
1113	Norton Street	2A	3	650
62	OK Terr	2A	4	760
66	OK Terr	2A	4	760
36	Shirley St.	2A	4	860
40	Shirley St.	2A	4	860
9	Veteran	2A	4	770
11	Veteran	2A	4	770
394	Waring	2A	4	770
396	Waring	2A	4	770
24	Weld	2A	3	570
26	Weld	2A	3	570
20	Alberta St.	3	3	640
22	Alberta St.	3	3	640
18	Alexander	3	4	750
485	Alexander#1	3	2	550
485	Alexander #2	3	1	500
485	Alexander #3	3	1	500
421	Alphonse St.	3	5	700
16	Arklow	3	3	620
158	Bartlett	3	3	640
215	Clifford	3	4	680
237	Clifford	3	3	580
622A	Conkev	3	3	620
622B	Conkey	3	3	620
46	Dana	3	4	600
24	Dejonge	3	4	500
39	Delmar	3	2	550
41	Delmar	3	2	550
37	Eiffel	3	3	640
24	Elba	3	2	550
26	Elba	3	2	550
32	Elba	3	2	550
34	Elba	3	2	550
2	Fenwick	3	5	720
35	Ferncliffe	3	2	540
37	Ferncliffe	3	2	540
4IB	Ferncliffe	3	1	480
41B	Ferncliffe	3	1	480
130A	First	3	2	520

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
130B	First	3	2	520
460	Flint	3	3	670
47	Galusha	3	4	700
659	Genesee St.	3	4	850
573	Goodman S	3	4	800
53	Irondequoit	3	3	630
98	Jones #1	3	1	450
98	Jones #2	3	2	550
98	Jones #3	3	1	450
98	Jones #4	3	1	450
21	Kirkland Rd.	3	3	680
25	Kirkland Rd	3	3	680
37	Kirkland Rd.	3	3	680
60	Lozier	3	3	680
55	Magnolia	3	2	560
57	Magnolia	3	2	560
14	Miller	3	3	670
751	N Goodman	3	3	650
36	Ohio	3	3	650
43	Peck	3	5	650
220A	Rauber	3	2	520
220B	Rauber	3	2	520
162	Reynolds	3	3	630
878	Seward	3	3	630
408	Sixth	3	3	630
8	Somerset	3	3	680
31	Somerset	3	5	820
162A	Third	3	3	630
162B	Third	3	3	630
182A	Union St N.	3	2	500
182B	Union St N.	3	2	500
64A	Weld	3	2	450
64B	Weld	3	3	450
99	Wellington Ave.	3	4	730
261	West	3	3	690
5	Bond	8	3	690
7	Bond	8	3	690
9	Bond	8	3	690
11	Bond	8	3	690
13	Bond	8	3	690
13	Bond	8	3	690

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
17	Bond	8	3	690
19	Bond	8	3	690
216	Edinburgh	8	3	670
218	Edinburgh	8	3	670
220	Edinburgh	8	3	670
68	Epworth	8	3	670
54	Carson	8	3	640
58	Garson	8	3	640
62	Garson	8	3	640
66	Garson	8	3	640
255 Down	Hamilton	8	3	670
255 Up	Hamilton	8	3	670
47A	Judson St.	8	3	670
47B	Judson St.	8	3	670
140	Adams	10	3	640
140 1/2	Adams	10	2	550
142	Adams	10	3	640
142 1/2	Adams	10	2	550
54	Argo Park	10	3	650
56	Argo Park	10	3	650
11	Asbury St	10	4	780
4	Atkinson Ct	10	2	600
8	Atkinson Ct	10	2	600
12	Atkinson Ct	10	4	780
16	Atkinson Ct	10	3	650
20	Atkinson Ct	10	4	780
24	Atkinson Ct	10	4	780
28	Atkinson Ct	10	2	580
32	Atkinson Ct	10	2	600
66 Dn	Avenue A	10	3	620
66 Up	Avenue A	10	3	620
985	Avenue D	10	4	760
113	Bartlett	10	4	680
115	Bartlett	10	3	620
117	Bartlett	10	4	680
119	Bartlett	10	4	680
185	Berlin	10	3	400
187	Berlin	10	2	300

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
479	Birr	10	4	780
118	Burlington Ave.	10	3	720
286	Champlain	10	2	530
288	Champlain	10	2	530
6	Fromm Place	10	3	650
8	Fromm Place	10	3	650
10	Fromm Place	10	3	650
12	Fromm Place	10	3	650
14	Fromm Place	10	3	650
16	Fromm Place	10	3	650
18	Fromm Place	10	3	650
20	Fromm Place	10	3	650
671	Garson	10	2	550
673	Garson	10	2	550
1	Harris	10	5	800
382	Hawley	10	3	650
384	Hawley	10	3	650
15	Helena	10	4	680
237	Henrietta	10	3	720
14	Henry	10	3	580
14 ½	Henry	10	3	580
16	Henry	10	3	580
18	Henry	10	3	580
18 1/2	Henry	10	3	580
20	Henry	10	3	580
98	Hobart	10	4	820
1	Hollister	10	3	600
3	Hollister	10	3	600
5	Hollister	10	3	600
5 ½	Hollister	10	3	600
7	Hollister	10	3	600
9	Hollister	10	3	600
188	Jefferson	10	3	620
200	Jefferson	10	3	620
156	Kenwood Ave	10	2	550
158	Kenwood Ave.	10	2	550
82	Lansdale St.	10	3	820
54	Lincoln	10	2	550
1	Luther Circle	10	3	650
3	Luther Circle	10	3	650
5	Luther Circle	10	2	550

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
7	Luther Circle	10	2	550
26	Luther Circle	10	2	550
30	Luther Circle	10	2	550
34	Luther Circle	10	2	550
38	Luther Circle	10	3	650
42	Luther Circle	10	3	650
363	Lyceum	10	3	660
184	Melville	10	3	650
58	Merrimac	10	3	630
60	Merrimac	10	3	630
62	Merrimac	10	3	630
64	Merrimac	10	3	630
66	Merrimac	10	3	630
160	Merriman	10	5	630
25	Norris Dr	10	3	820
27	Norris Dr	10	2	670
29	Norris Dr	10	3	820
195	Reynolds	10	4	680
259	Reynolds	10	4	680
261	Reynolds	10	4	680
25	Rockland Pk	10	3	650
23	Rodenbeck Place	10	2	630
96	Sawyer	10	3	680
513	Seward	10	3	680
519	Seward	10	3	680
734	Seward	10	3	680
785	Seward	10	2	550
787	Seward	10	2	550
139	Shelter	10	2	550
141	Shelter	10	2	550
72	Shepard St.	10	4	800
57	Stanton St.	10	3	680
1	Thomas	10	3	600
3	Thomas	10	3	600
1A	Thomas	10	3	600
3A	Thomas	10	3	600
292-296	Tremont St 1	10	4	600
292-296	Tremont St 2	10	4	600
292-296	Tremont St 3	10	4	600
292-296	Tremont St 4	10	4	600
292-296	Tremont St 5	10	4	600

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
292-296	Tremont St 6	10	4	600
182	Troup	10	2	580
184	Troup	10	2	580
186	Troup	10	3	650
217	Troup	10	3	650
219	Troup	10	3	650
221	Troup	10	3	650
223	Troup	10	3	650
322	Troup	10	3	650
324	Troup	10	3	650
326	Troup	10	3	650
328	Troup	10	3	650
329	Troup	10	4	680
381	Troup	10	4	680
383	Troup	10	4	680
29	Watkins Terr	10	4	680
20	Waverly	10	3	660
22	Waverly	10	3	660
24	Waverly	10	3	660
312	Webster	10	3	650
314	Webster	10	3	650
316	Webster	10	3	650
347	Wilkins	10	3	150
347 1/2	Wilkins	10	3	150
114	Aldine St.	33	4	840
67	Alphonse	33	2	500
438	Avenue A	33	5	770
270	Averill	33	2	680
272	Averill	33	2	680
665A	Bay	33	2	520
665B	Bay	33	2	520
283	Berlin	33	2	420
285	Berlin	33	2	420
15	Diringer	33	2	650
2252	East Main St.	33	3	680
43	Eiffel	33	3	640
30	Ellicott St.	33	3	680
25	Elmdorf Ave.	33	3	700
56	Elmdorf Ave.	33	4	830
4	Elser	33	3	630
14A	Englert	33	3	620

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
14B	Englert	33	3	620
67A	Evergreen	33	3	550
67B	Evergreen	33	3	550
98	Fillmore	33	4	820
128	Fillmore	33	3	690
51	Fourth	33	3	650
37	Garnet	33	3	650
406	Garson	33	2	530
408	Garson	33	2	530
13	Gladys	33	4	720
16	Glasser	33	4	700
609	Humboldt St.	33	3	700
66	Lang	33	2	500
68	Lang	33	2	500
8	Lochner	33	2	450
102	Melville	33	4	740
223	Mohawk St.	33	3	650
28	Nichols	33	3	650
265	Richard	33	4	760
14	Rodenbeck Pl	33	3	800
289	Roslvn	33	3	700
111	Rugby Ave.	33	3	650
55	Sawyer	33	3	660
235	Sawyer St.	33	3	660
31	Stunz St.	33	3	650
14A	Arklow	36	2	500
14B	Arklow	36	2	500
12	Athens	36	4	550
141	Avenue A	36	3	650
143	Avenue A	36	3	650

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
1	Bradford	36	3	600
1 1/2	Bradford	36	3	600
359	Central Park	36	4	700
373	Central Park	36	3	600
375	Central Park	36	3	600
446	Champlain	36	2	500
746	Clifford	36	3	580
140	Conkey	36	3	150
142	Conkey	36	3	150
18	Council	36	4	600
71	Eiffel	36	3	600
13	Englert	36	3	600
42	Essex	36	2	450
44	Essex	36	2	450
45	First	36	3	600
49	First	36	3	600
308	Fourth	36	3	600
399	Frost	36	2	500
401	Frost	36	2	500
393	Hayward	36	3	620
395	Hayward	36	3	620
30	Hollister	36	3	620
32	Hollister	36	3	620
19A	Kensington	36	2	500
19B	Kensington	36	2	500
69	Lenox	36	4	700
763	Norton	36	3	590

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
765	Norton	36	3	590
172	Baldwin	36	4	730
15	Oscar	36	4	150
168	Rohr	36	3	500
170	Rohr	36	3	500
205A	Rohr	36	2	450
205B	Rohr	36	2	450
29	Santee	36	3	650
31	Santee	36	3	650
156	Seventh	36	3	650
78	Shelter	36	2	520
82	Shelter	36	2	520
174	Silver	36	3	550
125	Sixth	36	4	720
8	St. Jacob	36	4	670
14	Stanley	36	3	630
15	Stanley	36	3	630
176	Union St N.	36	4	650
162A	Union St N.	36	3	580
162B	Union St N.	36	2	520
7	Vose	36	2	500
9	Vose	36	2	500
123	Weeger	36	2	500
109	Weld	36	4	640
76A	Weld	36	2	150
76B	Weld	36	2	150
127	Weyl	36	3	620
76	Woodlawn	36	2	620
78	Woodlawn	36	2	620
51	Woodward	36	2	540

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
51 1/2	Woodward	36	2	540
134A	York	36	2	470
134B	York	36	2	470
67	Alford St.	50	4	730
61	Amsterdam Rd.	50	3	700
873	Arnett Blvd.	50	4	830
164	Barberry Terr.	50	3	690
194	Brooks Ave.	50	3	690
19	Canton	50	3	680
266	Chili	50	3	690
356	Clay	50	4	810
1629	Clifford	50	3	620
11	Coleman	50	3	670
104	Congress Ave.	50	3	750
46	Cutler	50	4	770
131	Dakota St.	50	3	700
217	Dakota St.	50	3	700
39	Delamaine St.	50	3	680
16	Denver	50	3	660
34	Dix	50	3	670
214	Dodge St.	50	3	670
179	Dove	50	4	770
59	Fillmore	50	4	820
101	Glendale Pk	50	4	770
538	Glide	50	3	700
790	Glide St.	50	3	700
17	Halford St.	50	2	560
134	High	50	3	630
37	Iroquois	50	3	680
356	LaGrange	50	4	810
287	Lincoln Ave	50	3	680
244	Lincoln Ave.	50	3	680
510	Melville	50	3	650
53	Northview Tr	50	3	650
1131	Plymouth S	50	3	600
1133	Plymouth S	50	3	600
125	Portage	50	3	650
45	Reliance	50	3	620
904	Ridgeway	50	4	800
46	Rosemary	50	3	660
83	Roycroft	50	3	660

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
40	Salina	50	4	820
535	Sawyer St.	50	3	660
817	Seward	50	3	650
265	Sixth	50	3	620
84	Somerset	50	4	840
264	St. Casimir	50	3	620
121	Sunset St.	50	3	670
43	Teralta	50	3	630
100	Villa	50	3	670
597	Wilkins	50	3	620
59	Wilton Ter.	50	3	680
190	Winteroth	50	3	680
199	Avery	55	3	690
193	Clay	55	3	700
61	Clay	55	3	700
111	Cottage St.	55	3	650
158	Curtis	55	3	650
15	Dorset	55	3	690
179	Fillmore	55	3	700
129	Garfield	55	3	700
233	Herald	55	3	620
31	Jerold	55	4	750
375	LeMoyne Ave. N.	55	3	780
201	Longview Ten	55	3	700
105	Lux	55	3	700
95	Manchester	55	3	600
60	Michigan	55	3	630
155	MiltonSt.	55	3	700
28	Moulson	55	3	720
74	Northview Tr	55	3	720
17	Planet St	55	3	700
121	Portage	55	3	700
76	Sawyer	55	3	660
214	Selye Tr	55	3	700
441	SelyeTr	55	3	700
293	Wisconsin	55	3	700
34	Wolfert Tr	55	3	670
18	Truesdale	56	3	720
5	Zimmer St.	56	3	640
7	Zimmer St.	56	3	640
13	Zimmer St.	56	3	640

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
15	ZimmerSt.	56	3	640
21	Zimmer St.	56	3	640
23	Zimmer St.	56	3	640
128	Bowman	57	3	650
96	Grafton St.	57	3	690
505	Birr	58	4	780
24	Chandler St.	58	4	840
417	Clay	58	4	840
1330	Clifford	58	4	750
1302	Dn East Main	58	2	520
1302	Up East Main	58	2	520
385	Hazelwood Terr	58	3	650
118	Hobart	58	4	840
246	Holland	58	2	540
250	Holland	58	2	540
51	Jerold	58	2	500
53	Jerold	58	2	500
46	Laser	58	3	630
519	Magee	58	4	810
1083	Maple	58	2	550
22	Nelson St.	58	3	840
59	Normandy	58	4	700
119	Post Ave.	58	3	700
136	Salina St.	58	2	560
138	Salina St.	58	2	560
144	Salina St.	58	2	560
146	Salina St.	58	2	560
44	Warsaw	58	2	600
70	Wellington Ave.	58	2	560
72	Wellington Ave.	58	2	560
47	Dorset St.	59	3	700
35	Isabelle St.	59	3	700

Operation and Management

Rochester Housing Authority - Operation and Management

The Rochester Housing Authority has the following Policies that govern our operations:

- ◆ Admissions and Continued Occupancy Policy
- ◆ Section 8 Administrative Plan
- ◆ Grievance Procedure
- ◆ Procurement Policy
- ◆ Personnel Policy

Copies of these policies are available at 675 West Main Street, Rochester, New York 14611.

The Rochester Housing Authority operates the following programs:

Program	Brief Description
Public Housing	2,432 units of public housing
Section 8 and Shelter + Care	8,835 units Section 8 assisted housing and 762 Shelter plus Care
Comp Grant/Capital Fund	Improvement funds for updating physical buildings and units.
Section 8 New Construction/ Substantial Rehabilitation.	Contract administrator for 493 units during FY 2009
ROSS Resident Services Delivery Model Grants	Program to assist public housing residents become self-sufficient
Family Self-Sufficiency	Program to assist Section 8 residents become self-sufficient.
Elderly Service Coordinators	Assists elderly residents
Section 8 Homeownership	Assists qualified Section 8 residents to become homeowners
ROSS Services Coordinators	Coordination of support services to assist residents in becoming self sufficient.

Listing of RHA's Public Housing inventory

Project Number	Development	Elderly/ Family	Unit	0B R	1BR	2B R	3BR	4BR	5BR
41-1A	Kennedy Tower	E	80		80				
41-2A	Scattered	F	26			6	10	10	
41-2B	Danforth W	E	98	16	82				
41-2B1	Danforth E	E	97	19	78				
41-2C	Atlantic Av	E/F	24		12		12		
41-2C1	Bay-Zimmer TWN	F	38			16	10	10	2
41-3	Scattered Sites	F	63		7	21	24	8	3
41-6	Fairfield Village	F	36			28	8		
41-7A	Parkside Apt	F	22			18	4		
41-7C	Elmdorf Apt	E	20		15	5			
41-7D	Parliament Arms	E	52		32	20			
41-8	Bond-Hamilton	F	10				10		
41-8	Scattered	F	10				10		
41-9	Holland TWN	F	70			24	36	10	
41-10	Scattered	F	130			27	78	23	2
41-12a	Capsule Dwelling	F	16				16		

41-12b	Federal	F	16			10	6		
41-14	University Tower	E	126	50	76				
41-15	Glenwood Gardens	E	124		124				
41-17	Bronson Crt	F	39			20	19		
41-18a	Hudson-Ridge Tw	E	318		318				
41-18b	Seneca Manor Twn	F	78				52	26	
41-19	Glide Crt	E	41	18	22	1			
41-22-	Lake Towers	E	208		208				
41-33	Scattered	F	42			13	20	7	2
41-34	Lexington Crt	E/F	112		57	55			
41-35	Tubman Estate	F	130			65	51	14	
41-36	Scattered	F	65			25	30	10	
41-38	Lena Gantt Estate	E/F	100		70	30			
41-39	Jonathan Child apt	E	30		30				
41-40	Blackwell Estate	E	100		99	1			
41-50	Scattered	F	50			1	38	11	
41-55	Scattered	F	25				24	1	

41-56	Scattered	F	7				7		
41-57	Scattered	F	2				2		
41-58	Scattered	F						7	
41-59	Scattered	F	2				2		
TOTALS				103	1310	400	473	137	10

2433 total units in public housing

ArtWalk Extension Project

With a resolution passed by the RHA Board of Commissioners and approval of the HUD Buffalo Field Office, Rochester Housing Authority will grant two small easements that are currently part of our property at the University Tower site to the city of Rochester in support of their ongoing ArtWalk project.

ArtWalk is an “outdoor museum” of public art in the area around University Tower and has improved the condition of that neighborhood since its inception. The extension project will carry this project to the intersection where University Tower is located and the granting of the two easements will provide an area for an artistically designed bus shelter and a “pocket park”, both of which are spaces that are highly desirable for RHA residents.

Cooperation with the City’s project will yield a one-time payment for each of the two easements, will provide a benefit to RHA residents, and will continue the upgrade of the surrounding neighborhood.

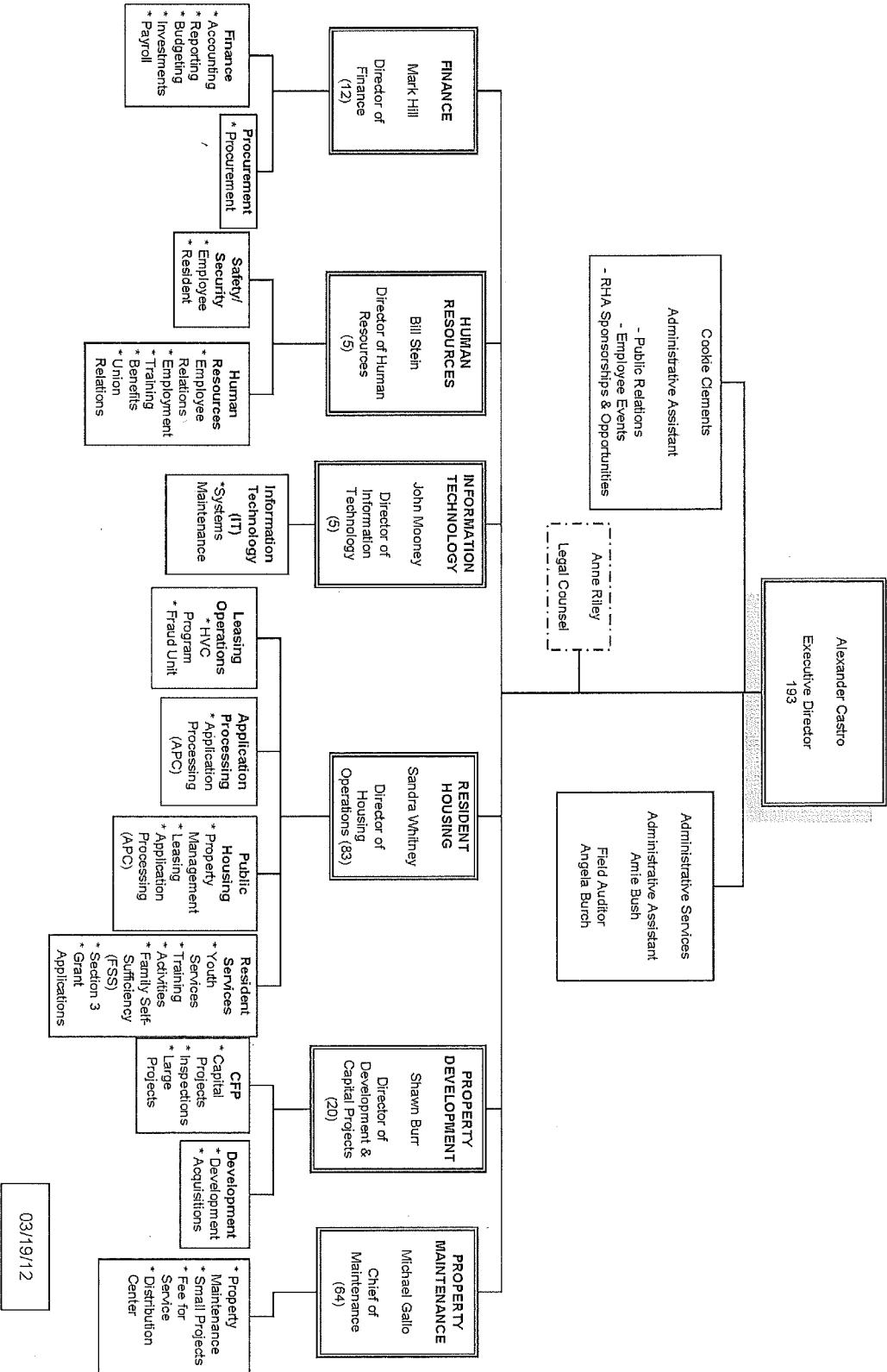
RHA will have input in the final decision regarding the art that will be used in the project areas adjacent to University Tower.

RHA’s Section 8 and Shelter + Care are detailed in the following chart:

Program	Allocation	Leased Units	0/1 BR	2 BR	3BR	4BR	5BR+
Vouchers	7107	6798	2351	1988	1989	394	56
Project-Based Vouchers	450	409	157	139	99	11	3
Moderate Rehab (SRO)	38	36	36	0	0	0	0
Shelter Plus Care	590	649	379	165	86	19	0
TOTALS	8185	7892	2953	2292	2174	424	62

The following chart highlights the organizational structure of the Rochester Housing Authority

Rochester Housing Authority



03/19/12

Grievance Procedures

Rochester Housing Authority – Grievance Procedure for Public Housing

In 2004, the RHA Board of Commissioners approved the newly revised Grievance Procedure for Public Housing, after a comprehensive review of the document by staff. This document is available to the public at RHA's administrative offices at 675 West Main Street.

Statement of Capital Improvement Needs

**Rochester Housing Authority
American Recovery and Reinvestment Act of 2009 (ARRA)
Resolution to Adopt Amended 5 Year Plan**

Resolution No. RHA-042909

WHEREAS, the American Recovery and Reinvestment Act was signed into law by President Obama on February 17, 2009;

WHEREAS, RHA shall benefit from the receipt of ARRA Cap funds;

WHEREAS RHA will take actions necessary for the use of such ARRA Cap Funds;

WHEREAS, the Rochester Housing Authority Board of Commissioners at the Regular Meeting on April 29, 2009 approved the following Resolution;

NOW, THEREFORE BE IT RESOLVED, that

The Rochester Housing Authority hereby approves and adopts the amendment to the 41-09 CFP 5 year plan that further defines the specified use of the ARRA funds noted in Resolution No. RHA-032609

RHA will work toward developing new public housing units using grants, Capital Project funds, proceeds from sales of existing public housing property, low income tax credits, mixed financing development and partnerships with other public or private agencies.

The 2013 Proposed Capital Funds Budget is attached to the end of this document.

Demolition and Disposition of Public Housing Units

Rochester Housing Authority – Demolition and Disposition of Public Housing Units

Disposition of PH Units through Affordable Housing Development/Homeownership

The goals of the AHD and Homeownership Program were developed to address the priority housing needs of low to moderate-income families, elderly persons, homeless persons and persons with special needs.

The Rochester Housing Authority objectives to provide affordable housing opportunities and ensure fair housing choice address the five areas of priority housing needs:

- a) Preserve existing single-family units through the 1st time homeownership program following a disposition plan submitted for approval;
- b) Expand homeownership opportunities through the First-Time Homebuyer Program, including assistance to access the single-family housing market;
- c) Expand development of additional rental units through the Affordable Rental Housing Development Program to provide quality rental housing for low to moderate-income elderly and handicapped/disabled households (with supportive services) and families;
- d) Provide education and counseling services that promote homeownership and housing stability;
- e) Support and expand coordinated planning efforts to secure and distribute Section 8 Program rental housing certificates/vouchers, including project-based assistance in Western New York; and,
- f) Assist homeless persons, through the Homeless Continuum of Care, to secure supportive housing (emergency, transitional, and permanent) and services necessary to achieve independent living.

Rochester Housing Authority administers a competitive process for distribution of project based rental and homeownership vouchers funds for the development of affordable rental and homeownership housing. The amount of funds that will be allocated for each activity or tenure type is based on the applications submitted, the competitive criteria of the activity and the extent to which proposals are consistent with the priorities identified in the Agency Plan.

Proposals requesting vouchers for the development of affordable rental and homeownership housing for families, the elderly and persons with special needs are selected through a competitive process. To the extent feasible, the Authority will allocate available program resources to meet housing needs in an equitable geographic distribution across the throughout western NY. Applications that have the greatest likelihood of being funded should efficiently produce a quality, affordable housing product, provide the greatest number of units for the longest period of time and serve the lowest income residents to the extent possible. Applications must also respond to a strategy that addresses one or more of the primary housing needs of the Authority and City or Authority and County. The release of the Authorities voucher NOFA is determined by the application deadline for the unified funding found set by the New York State Division of Housing and Community Renewal (DHCR).

OBJECTIVE (1) – Disposition of the Authority's scattered site single family homes through first time homeownership vouchers. In this case the existing resident will be afforded the right of first refusal to own the home under the 1st homebuyer program. In the event they refuse the Authority will pay to relocate the resident in comparable existing affordable housing. There will be no permanent displacement of residents. In exercising the right to acquire the home the homebuyer will be registered in the Authorities homeownership program so they may be ready to own the home while

being positioned for disposition. The mortgage or sale price of the home will be affordable to the resident so they are paying no more than 30% of their income towards a mortgage payment. The Authorities goal is to make homeownership a reality to low to moderate-income families, elderly persons, homeless persons and persons with special needs. In accomplishing this, 1st time homeownership through disposition will only be only offered to those residents with income at or below 60% AMI. The Authority has set a goal to dispose of 100 Public Housing scattered site homes in accordance with HUD 24CFR 941 subpart F by 2014. The Authority will set aside 100 homeownership vouchers for this purpose.

OBJECTIVE – Disposition of the Authorities scattered site single family homes though project based rental vouchers. In this case these homes would be offered for sale to a local Not-for-Profit (NP), Neighborhood Preservation Corporation (NPC) or Community Housing Development Organizations (CHDO) already having investments and visibility in neighborhood the Authority has targeted disposition. Acquisition or sale price will be based upon the reliance of an independent appraisal demonstrating sale price is consistent with recent sale comps in the area. It is fully intended that existing resident would remain in the home as an affordable resident and that a project based voucher remains with the home. The authority has set a goal to dispose of 100 Public Housing scattered site homes in accordance with HUD 24CFR 941 subpart F. The Authority will set aside 100 project based rental vouchers for this purpose.

Amendment to the Agency Plan FY2012

PHA Certification of Compliance **Section 32 Homeownership**

The Rochester Housing Authority intends to voluntarily convert some or its entire scattered site public housing inventory to Homeownership. This conversion will be submitted to HUD under the Inventory Removal Application Section 32 (HUD-52860). Homeownership conversion may occur under the Section 8 homeownership program and may involve a partnership with local CHDO organizations in a collaborative effort with the City of Rochester and the Rochester Housing Development Fund Corporation.

PHA Certification of Compliance **De Minimis Exception to Demolition**

The Rochester Housing Authority intends to voluntarily demolish up to 5 units of its single family scattered site units. This will involve vacant units where the cost to modernize the home meets or exceeds the cost of new construction of a home on the same site or involves conditions in the area surrounding the Development (density, or industrial or commercial development) adversely affect the health or safety of the residents or the feasible operation of the Development by the Rochester Housing Authority.

Obsolescence—24 CFR 970.15(a) (1): The Development (or affected portion of the Development) is obsolete as to physical condition, location or other factors (as defined by 24 CFR 970.15), making it unsuitable for housing purposes and no reasonable program of modification or rehabilitation of the Development is cost-effective to return the Development (or portion of the Development proposed for demolition) to its useful life;

(Ratified by the RHA Board of Commissioners and submitted to HUD in March 2009.)

UPDATE MAY 2012

Disposition of PH Units (vacant properties) through Sale

Rochester Housing Authority intends to dispose of seven vacant properties within the City of Rochester. It is RHA's intention to sell this land conventionally or through the City of Rochester's auction process. The properties are as follows:

Street	Zip Code	AMP	Building Type	Site Name	HUD Year DOFA	Frontage	Depth	Acres
24 Dana St	14606	161	vacant land	Scattered Sites	1970	40.00	120.00	0.110
46 Dana St	14606	161	vacant land	Scattered Sites	1970	39.20	120.00	0.111
805 Jay St	14611	222	parking lot	Jon Child	1985	62.28	150.00	0.215
33 Treyer St	14621	461	vacant land	Scattered Sites	1979	34.89	96.16	0.077
53 Oakman St	14605	561	vacant land	Scattered Sites	1974	40.00	145.00	0.133
3434 Wilkins St	14621	561	vacant land	Scattered Sites	1979	40.00	101.56	0.093
37 Atkinson Ct	14608	361	portion of land	Scattered Sites	1974	5.00	80.00	0.009

The timeline for completing this disposition is by the end of the current 5-year plan cycle, no later than September 30, 2015. Application is slated to begin in RHA's Fiscal Year 2013.

Note of Amendment: Information previous located in this section has been moved to Component 10 – Conversion of Public Housing. The information previously located in this section has also been enhanced and revised to reflect current activity.

Disposition of PH Units (scattered site units) through Sale

Rochester Housing Authority intends to dispose of three vacant properties within the City of Rochester. It is RHA's intention to sell these properties conventionally or through the City of Rochester's auction process. The properties are as follows:

Street	Zip	AMP	Building	Site Name	DOFA	Frontage	Depth	Acres
15 Oscar St	14621	461	Single Family	Scattered Sites	1984	68.00	97.25	0.152
71 Eiffel Pl	14621	461	Single Family	Scattered Sites	1984	35.00	140.00	0.145
51 Fourth St	14609	561	Single Family	Scattered Sites	1979	48.50	80.00	0.089

Designated Housing

Rochester Housing Authority – Designated Housing

The Rochester Housing Authority was approved by HUD in 2010 for its renewal of our Designated Housing Plan. The following developments were approved by HUD and will be under review for approval as being designated for elderly and near elderly for 2012:

AMP	PROJECT #	NUMBER OF UNITS	PROPERTY
337	40	100	Antoinette Brown Blackwell Estates
222	02	97	Danforth Tower East
222	02	98	Danforth Tower West
111	15	124	Glenwood Gardens
442	18a	318	Hudson-Ridge Tower
222	39	30	Jonathan Child Apartments
333	01	80	Kennedy Tower
442	07	52	Parliament Arms Apartments

The following locations are eligible for elderly, near elderly and disabled families:

224	02	20	Atlantic Avenue (one bedroom units)
333	07	20	Elmdorf Apartments
224	14	126	University Tower
222	19	41	Glide Court
113	22	208	Lake Tower
112	34	57	Lexington Court (one bedroom units)
554	38	70	Lena Gantt (one bedroom units)

This action was consistent with our needs assessment and Consolidated Plan.

Conversion of Public Housing

Rochester Housing Authority – Conversion of Public Housing

Amendment to the Agency Plan FY2012

PHA Certification of Compliance Section 22 Voluntary Conversion Section 18 Disposition 24 CFR 941 Subpart F

The Rochester Housing Authority intends to voluntarily convert some or its entire scattered site public housing inventory to Section 8 project-based (tenant based) or enhanced voucher assistance. This conversion will be submitted to HUD under the Inventory Removal Application Section 22/ Section 18 (24 CFR 941 Subpart F - Voluntary Conversion (HUD-52860)). The converted units will be donated to an affiliate of the Rochester Housing Authority. The Rochester Housing Authority intends to form an affiliate LLC in which the Rochester Housing Authority will be the 100% shareholder. This affiliate LLC will be the donated deed recipient of any units included in current or future voluntary conversion applications. The Rochester Housing Authority intends to acquire new housing units through 24 CFR 941. Acquisition and rehabilitation of these properties will occur with either Section 8 reserve funds, unrestricted funds available to the Housing Authority and or CFP dollars may include CFP funds as well. The Housing Authority may elect to utilize its affiliate entity to manage and own these properties, and to provide subsidy to the units through its unused inventory of Section 8 Project based or enhanced voucher programs.

(Ratified by the RHA Board of Commissioners and submitted to HUD in March 2009.)

UPDATE – MAY 2012

Subcomponent A, Mandatory Conversion: Rochester Housing Authority does not have any public housing stock which is subject to mandatory conversion.

Subcomponent B, Voluntary Conversion: Rochester Housing Authority has completed a Required Initial Assessment (RIA) for Voluntary Conversion (or disposition through homeownership, see Component Eight) of its 18 developments. Ten developments that are not for elderly and/or disabled residents were initially identified for potential conversion or disposition. The remaining 8 developments are for elderly and/or disabled and are not subject to the RIA.

The following table outlines the properties analyzed in the RIA:

AMP	Name of Development	Number of Units	Family Units?	Subject to Assessment?	Average Year Built	Over 75 Years Old?	Average Distance in Miles	Possible Conversion
NY041000111	Glenwood/Jones	128	N	N				
NY041000112	Lexington Court	112	N	N				
NY041000113	Lake Tower	207	N	N				
NY041000161	Scattered Sites	39	Y	Y	1933	Y	1.9	Y
NY041000222	DTE&W/Glide/Jon Child	265	N	N				
NY041000224	Atlantic/University Tower	150	N	N				
NY041000261	Scattered Sites	56	Y	Y	1915	Y	2.3	Y
NY041000333	Kennedy/Elmdorf	100	N	N				
NY041000334	Luther/Capsule/Bronson	99	Y	Y	1969	N	1.5	
NY041000337	Blackwell	100	N	N				
NY041000361	Scattered Sites	133	Y	Y	1931	Y	1.2	Y
NY041000442	Parliament/Hudson Ridge	370	N	N				
NY041000442	Seneca Manor TH	78	Y	Y	1974	N	0.1	
NY041000461	Scattered Sites	51	Y	Y	1918	Y	1.5	Y
NY041000551	Bay-Zimmer	44	Y	Y	1973	N	1.1	
NY041000554	Holland/Tubman/Gantt	302	Y	Y	1976	N	0.3	
NY041000561	Scattered Sites	157	Y	Y	1924	Y	1.7	Y
NY041000562	Parkside/Federal	38	Y	Y	1966	N	2.5	

RHA looked primarily at the costs of operating and maintaining units by reviewing the age of the buildings and the distance of the units from the management office. It was determined that units which are both over 75 years of age and more than 1 mile from a management office have increased operation and management costs, and increased capital costs. Five developments have been identified as the most likely applicants for voluntary conversion.

The developments identified for possible conversion are:

- NY041000161 Scattered Sites 39 units
- NY041000261 Scattered Sites 56 units
- NY041000361 Scattered Sites 133 units
- NY041000461 Scattered Sites 51 units
- NY041000561 Scattered Sites 157 units
- Total 436 units

The timeline for this project is to begin application in Fiscal Year 2013 and have a minimum of ten conversions complete by the end of this 5-year plan cycle, or no later than September 30, 2015.

Homeownership

Rochester Housing Authority – Homeownership

The Rochester Housing Authority currently operates two Section 8 Homeownership Programs, one a tenant-based (Section 8 voucher holder) program, and the other a public housing-based program.

HUD published the Final Rule for the Section 8 Homeownership Option on September 12, 2000. RHA's Board of Commissioners, at its December 2000 meeting, approved an amendment to the Section 8 Administrative Plan, which initiated the Homeownership program. Currently the Rochester Housing Authority has capped the amount of homeownership vouchers to be utilized. Originally the Board of Commissioners approved 100 vouchers to be designated for homeownership. At the May 2012 Board of Commissioners meeting that amount was approved to be increased to 125.

RHA's first homeownership closing took place on December 8, 2001. Since that date there have been a total 136 to date, of which 120 are from Section 8 Housing Voucher holders, and 16 are from Public Housing.

In 2006, RHA was one of twenty-nine housing authorities awarded a Resident Opportunities and Self Sufficiency – Homeownership Supportive Services (ROSS-HSS) grant. The grant funds activities that prepare qualified public housing residents for homeownership opportunities. To qualify for the program, public housing residents must meet HUD's eligibility requirements, including the participation in the Family Self Sufficiency program.

Upon completion of the homeownership preparation activities, the participants are able to receive a Section 8 Homeownership Voucher and transfer into the Section 8 Homeownership program. Since the inception of this program at RHA to date, there have been 13 successful homeownership closings.

The ROSS-HSS is a three-year program. The Resident Services Center will conduct the program with participants through its expiration.

Community Service and Self-Sufficiency Program

Rochester Housing Authority – Community Service and Self-Sufficiency Programs

The Quality Housing and Work Responsibility Act of 1998 require that housing authorities set forth in our Annual Plan a description of our Community Service and Self-Sufficiency Programs.

The Housing Authority administers the several programs that promote economic improvement and self-sufficiency.

- ROSS Service Coordinators
- Public Housing Family Self-Sufficiency
- Section 8 - Family Self-Sufficiency
- ROSS – Homeownership Supportive Services

The Housing Authority also administers service programs that are designed to promote independent living for seniors and positive development for youth.

- HCR Senior Service Coordinator Program
- After School Tutoring and Computer Program
- Summer Day Camp for Youth
- Summer Youth Employment Program
- Various Youth Recreational Programs throughout the Year
- Youth Navigator Program
- GED classes

The Housing Authority leases approximately one hundred thirteen (113) units to Family Service of Rochester, which administers both an Enriched Housing and Assisted Living Program. RHA residents have preference and priority to these units if qualified. These services allow the Senior/disabled population to remain independent with services.

Rochester Housing Authority has performed a program needs assessment with the specific intent to improve and expand the program.

The Rochester Housing Authority's Program Coordinating Committee (PCC) consists of members from area Agencies, Social service departments, City of Rochester staff and residents. The objective of the Committee is to assist RHA in our endeavors to coordinate our programs through Community Collaborations and resources as well as to give RHA feedback to better assist our residents in their goal of self sufficiency. The PCC meets quarterly, and as a result, a FOCUS group was created which is a sub-committee and an extension of the PCC. Their task is to break down the PCC's larger goals and stay connected.

Community Service Requirement

The community service requirement was established by the QHWRA. The QHWRA requires all non-exempt adult public housing residents to participate in eight hours of community service and/or economic self-sufficiency activities per month. Exempt residents include those over 62, disabled individuals, single parents caring for children less than five (5) years of age, working individuals, and those in compliance with the requirements of a state TANF (welfare) program.

In order to meet the QHWRA requirements, RHA modified the Admissions and Continued Occupancy Policy (ACOP) to require language outlining the community service requirements. Applicable excerpts from the current ACOP follow below:

17.0 Continued Occupancy and Community Service

17.1 General

In order to be eligible for continued occupancy, each adult family member, unless exempt from this requirement, must either (1) contribute eight hours per month of community service (not including political activities) within the community in which the public housing development is located, or (2) participate in an economic self-sufficiency program.

17.2 Exemptions

The following adult family members of tenant families are exempt from this requirement.

- A. Family members who are 62 years of age or older.
- B. Family members who are disabled.
- C. Family members who are the primary care giver for someone who is under five (5) years of age or are disabled.
- D. Family members engaged in work activity.
- E. Family members who are exempt from work activity under part A title IV of the Social Security Act or under any other State welfare program.
- F. Family members receiving assistance under a State program funded under Part A Title IV of the Social Security Act or under any other State welfare program, including welfare-to-work and who are in compliance with that program.

17.3 Notification of Community Service Requirement

The RHA will identify all adult family members who are apparently not exempt from the community service requirement.

The RHA has notified all such family members of the community service requirement and of the categories of individuals who are exempt from the requirement. The notification provided the opportunity for family members to claim and explain an exempt status. The RHA has verified such claims. The notification advised the families that their community service obligation.

For families paying a fair market rent, the obligation begins on the date their annual reexamination would have been effective had an annual reexamination taken place. The notifications also advised them that failure to comply with the community service requirement will result in ineligibility for continued occupancy at the time of any subsequent annual reexamination.

17.4 Volunteer Opportunities

Community service includes performing work or duties in the public benefit that serve to improve the quality of life and/or enhance resident self-sufficiency, and/or increase the self-responsibility of the resident within the community.

An economic self sufficiency program is one that is designed to encourage, assist, train or facilitate the economic independence of participants and their families or to provide work for participants. These programs may include programs for job training, work placement, basic skills training,

education, English proficiency, work fare, financial or household management, apprenticeship, and any program necessary to ready a participant to work (such as substance abuse or mental health treatment).

RHA will coordinate with social service agencies, local schools, and the human resources office in identifying a list of volunteer community service positions.

Together with the resident advisory councils, RHA may create volunteer positions such as hall monitoring, litter patrols, and supervising and record keeping for volunteers.

17.5 Community Service Process

Upon admission, or at the first annual reexamination on or after October 1, 2000, and each annual re-examination thereafter, RHA will:

- A. Provide a list of volunteer opportunities to the family members.
- B. Provide information about obtaining suitable volunteer positions.
- C. Provide a volunteer time sheet to the family member. Instructions for the time sheet require the individual to complete the form and have a supervisor date and sign for each period of work.
- D. Assign family members to a volunteer coordinator who will assist the family members in identifying appropriate volunteer positions and in meeting their responsibilities. The volunteer coordinator will track the family member's progress monthly and will meet with the family member as needed to best encourage compliance.
- E. At least thirty (30) days before the family's next lease anniversary date, the volunteer coordinator will advise the RHA whether each applicable adult family member is in compliance with the community service requirement.

17.6 Notification of Non-Compliance with Community Service Requirement

RHA will notify any family found to be in noncompliance of the following:

- A. The family member(s) has been determined to be in noncompliance;
- B. That the determination is subject to the grievance procedure; and
- C. That, unless the family member(s) enter into an agreement to comply, the lease will not be renewed or will be terminated;

17.7 Opportunity for Cure

RHA will offer the family member(s) the opportunity to enter into an agreement prior to the anniversary of the lease. The agreement shall state that the family member(s) agrees to enter into an economic self-sufficiency program or agrees to contribute to community service for as many hours as needed to comply with the requirement over the past 12-month period. The cure shall occur over the 12-month period beginning with the date of the agreement and the resident shall at the same time stay current with that year's community service requirement. The first hours a resident earns, goes toward the current commitment until the current year's commitment is made.

The volunteer coordinator will assist the family member in identifying volunteer opportunities and will track compliance on a monthly basis.

Security Services

Rochester Housing Authority – Security Services

In 2011, RHA awarded a final one year renewal contract from an original multi-year contract, for Comprehensive Security Services. The contract was awarded to A.P. Safety & Security Corporation; this company will be responsible for all of Rochester Housing Authority's public safety needs.

The intent of this contract is to provide a safe living environment for the residents of the Rochester Housing Authority and surrounding neighbors. Specific objectives of the Rochester Housing Authority and AP Safety and Security Corporation contract will be to make a visible presence at Housing Authority sites and to organize safety programs with residents and staff. In addition, the contract is designed to administer programs to assist with crime reduction and drug elimination activities. These programs are focused on creating close ties with the resident population. Security programs are funded through RHA's Capital Funds Grants and general operating budget.

Through its security programs, RHA has successfully lowered the incidence of drugs and crime in public housing sites. However, the neighborhoods surrounding RHA sites continue to be problematic and pose a very real threat to our progress. Without continued security efforts, resident safety could quickly become an issue at RHA properties.

RHA Office of Public Safety

A.P. Safety and Security will perform services for the Housing Authority through the Office of Public Safety. The Office of Public Safety will operate under the community-policing concept. Community Policing is a philosophy, management style, and organizational strategy that promotes pro-active problem solving and police-community partnerships to address the causes of crime, fear, and other community issues. The Office of Public Safety will promote daily, direct, and positive contact with residents, in an effort to foster friendship and understanding. In addition, direct contact with the community provides security officers the opportunity to understand the community they will be serving. Security officers will be encouraged to listen to residents concerns and allow them to become involved in the solution. In the war against drugs and crime, it is essential that residents know the Housing Authority is looking out for their best interest, and that they are an important factor in making a difference. The Office of Public Safety is a crucial link in establishing the resident's trust and restoring their sense of security.

The Office of Public Safety provides residents several layers of contractual security services. These services are best described as a three-tiered level of service delivery. The sections below provide a summary of the services provided in each tier. The summary also provides the primary hours in which the security activities are conducted. Please note, the day and time in which security services are provided are subject to change should problems in the developments arise.

Tier Three: Security Services – Public Safety Officers/High Rise-Senior Site

The third service tier provides RHA residents the services of the Public Safety Officers. The officers are responsible for patrolling RHA's senior towers and elderly complexes. Security Guards are on duty in the evening hours, primarily between 6:00 pm – 2:00 am. However, sites with greater security needs are provided extended coverage, including certain locations receiving 24-hour coverage. Security guards patrol the stairwells and hallways to ensure they are safe and problem free. The security guards are also responsible for monitoring persons entering the building, ensuring entrances to the building are secure, and responding to security related problems within the buildings. The Public Safety Officers respond to resident problems and ensure the safety and security of the exteriors and parking lots of public housing properties.

The activities of Public Safety Officers are coordinated by a Patrol Supervisor.

Tier Two – Public Safety Officers/Road Patrol-24 Hour

RHA will continue its "high visibility patrol" concept; through the use of Public Safety Officers. The public safety officers/road patrols are part-time positions that are filled by off duty police officers. The persons that serve as public safety officers/road patrols are generally have several years of police or security guard service. The officers patrol RHA sites 24 hours a day and work in coordination with the Patrol Supervisor.

The Public Safety Officers provide a more involved level of security service. Public Safety Officers are expected to work with residents, RHA staff, and local law enforcement to solve security related problems. The officers also provide patrol services as well as drug elimination and community policing activities.

The Public Safety Officers will be responsible for patrolling all RHA developments, including scattered site properties. The officers will be assigned to patrol cars in the winter. In warmer months, the officers may patrol RHA properties on bicycle or foot. The variation in patrolling tactics has proven to be effective in deterring drug dealers from establishing open-air drug markets on RHA property. It is anticipated that the high visibility of security patrols will prevent criminal activities in the surrounding communities from moving onto RHA properties.

An essential element of the Public Safety Officers duties is to spend time talking with residents about the security of their complexes. The Public Safety Officers will participate in resident association meetings and community events. Such interactions with residents are essential to determine that the security needs of residents are being addressed.

Tier One – Specialized Security Services/Professional Services/24 hour on-call

The first tier of security services provides a variety of professional security services to support the needs of RHA management and security staff. The duties of tier one professionals are described below:

The Office of Public Safety will work hand and hand with the Rochester Police Department if suspicious activity or the circumstances of a situation warrant.

Security Consultant

The Safety and Security Consultant serves as the director of RHA security programs. The Consultant is responsible for directing and coordinating all of RHA's safety and security programs. The Consultant regularly meets with RHA management to determine the adequacy of current security programs and adjust the programs to meet the needs of the housing authority and RHA residents. The Consultant is responsible for developing all safety policies and procedures.

The Consultant is responsible for hiring security. The Consultant determines the security training needs of RHA management and staff and develops appropriate training seminars.

Crime Control Coordinator

The Crime Control Coordinator is responsible for conducting investigations of crimes that have occurred at RHA and coordinating such activities with the Rochester Police Department. The Coordinator is also responsible for reviewing daily activity reports and addressing any findings or problems that may have arisen during the prior evening. The coordinator also reviews the activity

reports to determine if there are any trends or hot spots of activity. The coordinator works closely with the housing managers to help coordinate security efforts and to get their perspective of the drug and crime problems within or around the development. The Coordinator also works with the local law enforcement agencies to obtain information necessary for management and security operations.

Resident Patrol Coordinator

RHA has several resident-based neighborhood watch programs operating in its senior towers. One of the programs is operated through the PAC-TAC program and two of the programs are operated through RHA's Tower Power Program. RHA residents manage these programs with RHA Public Safety having an employee assigned as an administrative liaison for the RHA Tower Power program. The Coordinator provides Tower Power members guidance and training about the administration of the program. The Coordinator will also forward RHA management and security any concerns or problems that were encountered by the resident watch programs.

Safety Specialist

The Safety Specialist is a part-time position that is staffed by an individual that has security guard training and building safety training. The Specialist primarily fills the role of a Public Safety Officer, but the Specialist regularly evaluates the housing authority's safety policies and procedures. The Safety Specialist is responsible for inspecting buildings for safety risks including emergency lighting, emergency doors, fire extinguishers, alarms, exterior lighting, building exteriors and various other factors related to building safety. The Safety Specialist is responsible for updating evacuation plans for RHA buildings and recommending safety improvements to RHA management and security staff.

Pet Policy

Rochester Housing Authority – Pet Policy

The RHA pet policy was updated in 2008. This policy allows for one (1) pet per household in elderly/disabled locations with a deposit required of \$100.00 and/or one (1) pet per household in RHA scattered sites with a required pet deposit of \$200.00.

With prior approval from RHA, residents in elderly developments and scattered site units are permitted to keep small, domesticated pets. Residents are responsible for any damage caused by their pets, including the cost of fumigating or cleaning their units. In exchange for this right, resident assumes full responsibility and liability for the pet and agrees to hold the Rochester Housing Authority harmless from any claims caused by an action or inaction of the pet.

RHA's pet policy does not apply to animals that are used to assist persons with disabilities. Assistive animals are allowed in all public housing facilities with no restrictions other than those imposed on all tenants to maintain their units and associated facilities in a decent, safe and sanitary manner and to refrain from disturbing their neighbors.

The complete pet policy is contained in RHA's Admissions and Continued Occupancy Policy. Persons interested in reviewing the complete pet policy may contact the Housing Authority to obtain a copy of the policy.

Civil Rights Certification

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 08/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

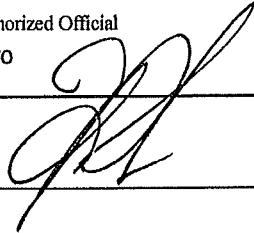
Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Rochester Housing Authority
 PHA Name

NY041
 PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Alex Castro		Title Executive Director	
Signature 		Date 5/23/12.	

Annual Audit

Rochester Housing Authority – Annual Audit

In compliance with the instructions on preparing the Agency Plan, the annual audit of the Rochester Housing Authority for FY 2010 is not being submitted with this document because HUD has already received a copy of the audit. The annual audit for FY 2011 is in process and will become available once complete by contacting the Finance Office at 675 West Main Street, or by calling 585/697-6194 during normal business hours.

Statement of Asset Management

Rochester Housing Authority – Statement of Asset Management

The goal of Asset Management is to provide cost efficient; quality housing that is professionally managed and maintained in the best interest of our residents. There are several key modifications to the current RHA Management System that have been implemented to achieve these goals:

- RHA has combined those resources that manage and maintain all of the RHA's properties into portfolios that are either contiguous or close in geographical location. Each of these portfolios is managed as a separate entity. This project based model as opposed to the previous aggregate management style creates a sense of ownership and allows for increased accountability through project based budgeting.
- Project based budgeting and reporting gives the RHA the ability to analyze the housing stock financial viability and position as it relates to the local market. Each portfolio's value can therefore be assessed on its own merits and a more accurate determination can then be made in terms of future capital investment. This system also gives the RHA the ability to track actual cost associated with operating each individual site. These resulting management and financial efficiencies will equate to cost savings and better use of the RHA's operating funds.
- A proactive customer service focus is paramount to the success of the new Asset Management System. The current system of management has been restructured to provide increased support to the principal Property Manager. By removing the paperwork burden from the Property Manager, he or she now have the time to devote to management, communications and public relations. Another key element of this reorganization will be the development of a career path for the current management staff. Several opportunities for advancement will be created thus providing additional motivation for the staff to improve their level of management skills.
- Management also plays an intricate role in identifying services and amenities that enhances the marketability of our housing stock. In order for the RHA to continue its mission as the affordable housing of choice we need to identify the services and amenities that are currently being provided by the private sector. This parity will allow us to keep the vacancy rate at HUD established acceptable levels or below.
- The Maintenance Department has also been restructured under Asset Management to meet the needs of the residents and the RHA's customer service goals. A review of current staff size indicated that the number of Maintenance personnel was well within the 50 to 1 (units to employee) HUD recommended ratio. We found that the previous centralized structure, did not adequately meet the needs of the Housing Authority or its employees. The Asset Management model required a site based distribution of staff that now meets the need of each complex, high rise, or group of scattered sites. Each property has a somewhat unique set of needs that can be best satisfied with the correct number of on-site staff with the appropriate skill sets. By providing a better mix of staff talent (Senior Maintenance Mechanics, Maintenance Mechanic, Maintenance Laborers, etc.) the lesser trained employees are provided greater opportunity for on-the-job training by working directly with senior staff.

This plan also requires the addition of experienced trained supervisors to work hands on with Maintenance personnel providing a greater level of support and guidance based on a Supervisor to employee ratio. Accountability is drastically improved under the site based model as employees at each site are responsible for the overall appearance, systems upkeep and customer satisfaction at the site at which they are assigned. As employee skill sets are improved larger challenges like unit rehabs have been possible. By relying less on outside contractors, the housing authority will save time, reduce costs and improve the control over the quality of the work performed. The mission of the

Asset Management Department is to provide structure and focus to our daily decision making, and allows for staff to feel ownership of their projects.

The Rochester Housing Authority elected not to use phase-in management fees. The allowable management fees for RHA are as follows:

FEEs	UNITS	AMOUNTS PUM
Public Housing Management Fees	2436	\$56.47
Public Housing Bookkeeping Fee	2436	\$7.50
Public Housing Asset Management Fee	2436	\$10.00
Section 8 Bookkeeping Fee	8000	\$7.50
Section 8 Administrative Fee	8000	\$12.00

**Explanation of Significant Change from
Previous Year**

Four sections of Rochester Housing Authority's Annual Agency Plan have been significantly changed. Our definition of "significant change" is that the content has not simply been updated to the current year or provided with current statistics, but that the original goals or strategies have been changed in such a way as to reflect significant change in action.

Housing Needs

The strategies in the "Housing Needs" section have been rewritten to remove reference to the Community Choice Action Plan, which was created in 1999. Any actions that are still taking place or still relevant to RHA goals were left in, but updated to reflect that we are no longer acting in direct relation to the Community Choice Action Plan, but are acting in relation to our strategic goals as developed under the guidance of the Center for Governmental Research. Many of the actions might be of a similar nature, but the section has been revised to remove outdated references to goals and committees that may not be current. The entire section will be overhauled, including a new Needs Assessment, when we do our next 5-year plan.

Operations and Management

A statement regarding our agreement to grant an easement that is currently part of our property at the University Tower site to the City of Rochester in support of their ongoing "ArtWalk" project has been included.

Demolition and Disposition of Public Housing

RHA will be moving forward with application for disposition of certain vacant lots and properties in our inventory in FY2013 and our Agency Plan now reflects this in a more specific way.

Public Housing Conversion

RHA has completed the Required Initial Assessment for conversion of some of our public housing scattered sites and our Agency Plan now reflects this in a more specific way.

Public Comments

Legals

4900

Legals

Anthony J. Iacchetta
PHILLIPS LYTTLE LLP
Office and Post Office
Address
1400 First Federal Plaza
Rochester, New York 14614
Tel. No. (585) 238-2000

4900

Legals

The LLC, 7091 West Main Street Lima, NY 14485. Purpose. Any lawful purpose. Latest date upon which LLC is to dissolve: No specific date. GKC-6x

4910

Notice to Bidders

NOTICE

The Rochester Housing Authority announces a 45 day comment period to begin May 23rd and ending on July 7th to solicit suggestions concerning the 2012 Annual and CFP plan. A copy of the Plan may be accessed at the following website:

<http://rochesterhousing.org>

A hard copy version may be reviewed at 675 W. Main Street, Administrative office, Rochester, NY 14611 between the hours of 9:00 am and 4:00 pm, Monday through Friday. A public hearing will be held on Monday, July 9th at noon at 675 W. Main Street, Rochester, NY 14611. At the public hearing interested parties are encouraged to sign in and speak for a limited time. Those having lengthy comments should be submitted in writing to RHA, Attention Annual Plan, 675 W. Main Street, Rochester, NY 14611. GMY-1x

BID INVITATION

The Rochester Housing Authority, Rochester, New York, will receive sealed bids for: Parking Lot Reconstruction and Sitework (1 Prime) Asphalt in connection with the Parking Lot Reconstruction and Sitework Project, NY 1-22 situated at: 321 Lake Avenue (Lake Tower), Rochester, New York until Monday, June 18, 2012 at 10:00 am at its Procurement Office, 675 West Main Street, Rochester, New York, at which time and place all bids will be publicly opened and read aloud.

A Walk Through has been scheduled on Wednesday, May 30, 2012 @ 10:30 a.m. Meet in the parking lot.

Plans and specifications may be obtained from the Procurement Office, 675 West Main Street, (rear entrance), Rochester, New York, between 8am and 4pm, beginning Monday, May 12, 2012 for a non-refundable cost of \$25.00. Bids will not be accepted unless the documents have been so obtained under the name of the bidding party and all other bid requirements, as identified here, are met. Bids must include all required documentation, bid security and addendum(s).

Contact the Procurement Department with any questions you may have in writing by the date and time specified at the walk through. 585-697-3625. GMI-2x

LEGAL NOTICE

Notice of Formation of Limited Liability Company The name of the registered limited liability company is ROUTE 36 HOTS, LLC. The Articles of Organization of the LLC were filed with the N.Y.S. Secretary of State on February 21, 2012. The address of the principle office of the LLC is 18 Mt. Morris Road, Building A, Leicester, New York 14481, County of Livingston. The Secretary of State is designated as agent of the LLC upon whom proc-

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Housing Management
675 W. Main Street
Rochester, New York 14611
(585) 697-6101
FAX (585) 328-0297

On Monday, July 9, 2012 a public hearing was conducted to review and/or receive any comments or questions regarding the Rochester Housing Authority Agency plan.

The hearing was scheduled to begin at noon and was advertised in the local paper as well as on our website.

This writer was present at noon, and as of 12:30 pm no one arrived to attend/participate in the meeting. Therefore, there are no additional comments or changes from the public or Rochester Housing Authority participants to include in the plan.

Sandra Whitney
Director of Public Housing

Resident Advisory Board Comments and RHA Response



Housing Operations
675 W. Main Street
Rochester, New York 14611
(585) 697-6101
FAX (585) 328-0297

Agency Plan
Resident Advisory Board Meeting Minutes
2/29/12

Meeting: Wednesday February 29, 2012 @6:00 pm
Attendance: Shawn Burr, Director of Property Development
Sandra Whitney, Director of Housing Operations
RAB attendees: see attached sign in sheet
No representation by Section 8 participants attended. (see attached posted notice).

Introductions and brief overview of process for Agency plan development and review. The current 5-year Agency plan was given to each member present to review. The first meeting will be to address Capital Fund budgets and the needs for each site. Each member was asked to bring ideas, needs and suggestions for the CFP budget.

CFP Discussions/comments:

- Kennedy Tower –
 - Window replacement, current windows leak air.
 - Canopy for the patio area
- Scattered Sites –
 - Review of items currently in budget, lists as is
- Danforth Tower West-
 - Paint units
 - Carpet replacement for apartments
 - Replace community room tables and chairs
 - Windows, leak air and are hard to open
 - Security cameras
- Danforth Tower East-
 - Lighting in front of building not working (work order)
 - Electric door openers for common room doors
 - Paint units
 - Replace carpet in apartments
- Parkside – no new needs, all units in process of complete renovation
- Atlantic Townhouses – nothing new to add to budgets
- Bay Zimmer – nothing new to add
- Luther – see attached list
- Elmdorf – nothing new at this time, just completed unit renovations

www.rochesterhousing.org



- Parliament Arms –
 - Guard rails need replacing in parking areas
 - New kitchen cabinets
 - Painting units
 - Benches need painting
 - Buildings need power washing
 - Entry doors need painting and new door closures
 - Carpet in the hallways
 - Basement walls and stairs need painting
 - Heat vent covers/dust.
 - Speed bumps for the site. (2)
- Holland-
 - On site community room
- Hudson Ridge Tower –
 - See attached list
- Seneca Manor Townhouses –
 - See attached list
- Glide Court – (Units in process of complete renovations)
 - Community room renovations
- Lake Tower –
 - Parking lot signage (bilingual)
 - Speed bumps (2)
 - Parking lot lighting
- Lexington Court –
 - Set a low speed limit and add signage (children at play)
 - Add crosswalks
 - Repair/replace gate by building 1
 - Fire extinguishers in each hallway
 - Exhaust vents in common hallways
 - Secure community room computers
 - Speed bumps
 - Clean stairwells
- Harriet Tubman –
 - Upgrade plumbing (laundry room drains)
- Lena Gantt –
 - Replace intercom
- Jonathan Child – no new needs
- Blackwell Estates –
 - Fencing around perimeter of property that backups to another complex
- Glenwood Gardens –
 - Signage for visitor parking
 - Sight lighting
 - Mailboxes
 - Carpeting
 - Unit renovations

RHA has stated that we need to be financially prudent and with future funding we need to have safe and clean housing first and foremost.

Next meeting all Resident Advisory Board members will bring the Annual plan with any additions, deletions, edits or comments to be discussed and/or incorporated in this plan.

Next meeting scheduled for Tuesday, March 20, 2012 at 6:00 pm.

www.rochesterhousing.org



Rochester Housing Authority's Agency Plan
Hudson Ridge Tower
February 29, 2012
Meeting with Ms. Sandra Whitney Director of Housing Operations

Request List:

- ✓ 1. Handicap doors-- for main floor rear entrance doors and rest room doors
2. Sliding door for first floor kitchen for sanitary reasons
- ✓ 3. Repair or replace exhaust fans/vents in rest rooms and on floors 1-16
4. Give Presidents access to the PA system to announce meeting and events
- ✓ 5. New window for all apartments (air comes in, causing heat lost)
- ✓ 6. New tiles in halls, to complete the renovation at our site
7. Fix broken tiles on main floor entrance, near elevators and hall in back
8. Rotating camera in library to see back kitchen door.
9. Resident are letting family and friends in back door by community room, is there a way to lock the 5th floor elevator in the back only? after 7 pm for safety
10. Paint or replace awning at the entrance of the building, paint halls on all floors
11. More lights in the back yard
12. Remove fencing in back yard lots # 1--12 all others are used
13. A gazebo and benches for back yard
14. 2 cement game table w/seating (where 3 or 4 different games can be played)
15. A committee to be apart of the new resident screening process

Luthercircle Capital Funding

These are our proposals.

- 1) We would like to get Carpet in our units.
- 2) If possible could we get shutters for each unit to stop the ice build up in front of the door.
- 3) Could all units be painted
- 4) Small playground for the kids
- 5) Some units need new cabinets
And also new doors
- 6) If we can't get carpet could we get new tile on the floors.

Seneca Manor Dr Requests for changes to Apartment and around their area

- ✓ 1. Floor- tiles in apartments most apartments are coming up -we need new titles threw the whole apartment not just replacing them peace by peace making the floor different colors with miss match tiles.
- ✓ 2. Rugs- are worn and need replacing in some apartments and in other residents are requesting them to be put in.
- ✓ 3. Walls- the walls paint and corners are chipping off residents need their apt re painted or paint given to them if they have to paint it they should not be charged for the re painting of the apt when they move because they have to buy their own paint anyway so they should have the right to paint any color they want and not have to lose security deposit or re paint with housings colors before they move to another apartment or give us an option of allowed colors and sell it to the residents for a fair price.
4. Closets- our town homes outer circle apartments have closets that were built out of the apartment like an add on. There is no installation tom these closes and clod air come from them causing electricity to go up do to the room being so cold in the winter. They need installation in the closets.
- ✓ 5. Doors- Small inter Apartments have no basement doors and some residents are requesting that installed they do not want it open like that it causes hazards for some of the children with disabilities to keep them fro going down there were they can harm them self's. *air comes in*
- ✓ 6. Light bulbs- the light bulbs installed do not last long in these Apartments and the light builds are costly or hard to find. We feel to save money we should go back to the cheaper bulbs that way we don't have to keep calling maintenance to change them so residents prefer to change their own light bulbs and not be bothered with housing authorities.
- 7. Outside apartments - all the resident are requesting gates to be installoed to their back area giving them some privacy to their own space and a back yard for their kids to play safely with out the worries of children fighting or people going threw the back yards braking in as well as other residents that don't get along fighting over back yard space thinking they have seniority because they lived here longer. This will help Seneca Manor residents in a big way. It gives them some priwet out side space without the worries of the other residents and their children.
8. Small play ground area for Seneca Manor dr.- We know that there are other housing authorities apartments that have play areas for their children it also states that on your housing authorities cites It is unfair that you neglect us that for out children when other cites have them. We need something here for our children. They say because of liability the resident say make it safe and there won't be any liability issues. *play area*
- ✓ 9. Assented parking spaces-some residents seam to think that the parking is for their friends or a second car and they are taking up the other resident parking spots. Security has no idea whose care should be were and cant really do anything about it. This is a problem as well as stolen cars being parked here.
- ✓ 10. Need new gutters. There leaking threw and coming down.
- ✓ 11. Security Camras around the manor, for Saffty of community room.
12. Speed bumps needed around manor.
13. Sewer Back up in Basements in winter
14. fire Alarms are out Dated. 2 was told by fire Dep and need to be replaced.
15. heaters for community room Bath Room 2 over

RESIDENT ADVISORY BOARD MEETING 2/29/12

AGENCY PLAN REVIEW

- Name
1. Mitchell Snyder
 2. Dorothy Sueker
 3. Cheryl Sims
 4. Barbara Miles 3
 5. Rosetta Smith 16
 6. Florio Kimmis 8
 7. Hattie Jambor 2140
 8. Reahia Albn 60
 9. Barbara Johnson 6
 10. E. Davis Jones
 11. Elva Witt
 12. James Hsu Brown
 13. Van Rosa
 14. Margreta Hamilton
 15. Judy Sofia
 16. Louise Hall
 17. Brenda Jackson
 - 18.
 - 19.
 - 20.



Housing Operations
675 W. Main Street
Rochester, New York 14611
(585) 697-6101
FAX (585) 328-0297

Agency Plan
Resident Advisory Board Meeting Minutes
3/20/12

Meeting: Tuesday, March 20, 2012 @6:00 pm
Attendance: Sandra Whitney, Director of Housing Operations
RAB attendees: see attached sign in sheet
No representation by Section 8 participants attended

Meeting minutes from February meeting were reviewed for edits: additions, corrections, deletions. Minutes approved.
Holland Townhouses is requesting painting for the apartments to be included in the next CFP plan. In the interim, directed to call in a work order. Danforth West is also requesting if units get paint will they also get new carpet. Unit carpeting will be added to next years CFP budget requests. Gazebo between DTW/DTE. Questions regarding renovations and what RIIA does for residents. Seneca Manor see attachment.

Lighting and parking lot at Kennedy Tower, wondering if and when this will be addressed.

A review was conducted of the Agency Plan with the RAB members. Each section was reviewed and explanations and/or clarifications were given on each section. No additional comments were given to include.

Completed draft will be reviewed on Thursday, May 17th at 5:30 pm prior to draft being made available to the public for comment.



Seneca Manor Dr. Ideas and Opinions on this site and these apartments.

Seneca Manor Dr

March 20, 2012

President - Marshall Snyder

The resident here show their concerned on these matters and hop for changes.

Around our community and in the center

- Play area for our children – children have nothing to do so they are making due with hanging ropes on trees climbing in trees and the community roof as well as sitting on electricity boxes. This causes a big concern for us here at SMT and all these this could result in to one of our children getting really hurt we need a play area to give them something to do. Please!
- Community Center needs to be re painted or cleaned on out side walls it looks bad. You can see old writing on walls. Sand blasting might help.
- Community room need book shelves for books, more sturdy tables and some more chairs.
- No parking while community room is being rented sign along parking space.
- Resident request their own patio area enclosed for privacy
- Mail box for our community center. On door if no other results to keep that separated from privacy of council's apartments and livings.
- New Trash Cans and recycle bins for all residents.
- A gazebo to sit in with benches and chairs in back of out center area.
- Security cameras around the community or Seneca manor and in the community center
- Benches along middle walk ways to sit.
- Better lighting around this manor as well in the backs of the resident Apartments.
- Intercom for our community room. Like a door buzz in intercom. We don't know who is on the other side of the door and it must be locked at all times. For safety reasons.
- Heaters in both girls and boys bathroom in our community center.
- New kitchen cabinets in community center with locks built in them. It looks terrible.
- Add Cross walks to both sides of the entry ways.
- Add three way stop signs.
- Low speed limit signs around and just before you coming to Seneca Manor Dr.
- Add Speed bumps. Major problem with speeding and non stopping cars going threw this manor. Children are going to get hit here.
- Assigned Parking or paint apt on parking spaces so that others don't take up more parking spaces. Major problem here.
- Visitor Park on street signs around this manor insets of other resident parking spaces. Major problem here.
- Exhaust vent in community room kitchens. Resident says it's a problem when renting community center they can't cook in center but there's a kitchen why.
- Community center back door needs lighting its too dark back there.

Seneca Manor Dr. Ideas and Opinions on this site and these apartments.

- ✕ Instead of the trash cans at the center why can a dumpster are placed on other side of community center? Question from a resident. Kids are using them to climb the community room center.
- Children at play signs just before coming in to this manor.
- More Computers In community room so adults as well as children can use them.

In the apartment of residents

- New tiles on resident floors.
- New rugs to be replaced in apartments as well as resident wanting rugs in their apartment for bedroom area's that don't have rugs.
- New kitchens for residents. Upgrade.
- New bathroom. Upgrade.
- Units to be newly painted.
- New windows some resided windows are leak air.
- Entrance doors are leaking air in to the apartments. There is a space between doors and floor that is allowing air in apartments. Not good for winter months.
- Double Apartments – bedroom closet have no installation in closets and are leaking cold air in to bed rooms this is a problem for all double apartments. Some are having problems when it rains closets leak.
- Quads apartments or inter apartments- have no basement doors lon any or third apartments and this is a safety concern for them and their children. They want doors A.s.a.p.
- New gutter.
- Heater vents need to be replaced with a not so bulky metal heater face. Resident complains that they are ripping out of the walls or it's taking up space needed for furnisners. Wanting a flat surface heater face.
- New heater system in some apartment. Their not getting heart in to there bedrooms or other areas of house not air blows out of heater in some rooms.
- New fire alarms – fire Department stated the fiery detectors are out of date in some apartments and need to be change all together.
- New trash cans and recycle bins. Residents say there old, smell and broken down.
- Basements are experiencing sewer baking up during winter times causing their apartments to smell and them havng to clean up waste on their floors as ell as throwing out their packed items due to damage cased from this.
- Basements need new paint job.
- No soliciting signs around this manor for resident's -people are bathing resident all hours of the night for new electricity and other thing we don't want it here.
- New doors in Apartments such as bathroom, bed rooms and closets.
- Child safety locks on cabinets –Residents can't put locks on cabinets so requesting to have these put in for children safety. Kitchen and bathroom areas.

RESIDENT ADVISORY BOARD MEETING 3/20/12

AGENCY PLAN REVIEW

<u>Name</u>	<u>Address</u>
• 1. Marshall Snyder	
• 2. James Brown	
• 3. Dorothy Suck	
• 4. Barbara J. M. d.	
• 5. Rosetta Fields	
• 6. Dottie Jordan	
• 7. Reasia Allen	
• 8. Eddie S. Rogers	
• 9. Louise Hallis	
• 10. Rosetta Smith	
• 11. Barbara Brown	
• 12. Brenda Jackson	
• 13. Ruby White	
• 14. Margaret A. Hamill	
• 15. Judy Sofin	
• 16. Ms. Cheryl A.	
• 17. Willie Otis	
18.	
19.	
20.	



Housing Operations
675 W. Main Street
Rochester, New York 14611
(585) 697-6101
FAX (585) 328-0297

Agency Plan
Resident Advisory Board Meeting Minutes
5/17/12

Meeting: Thursday, May 17, 2012 @ 5:30pm
Attendance: Sandra Whitney, Director of Housing Operations
RAB attendees: see attached sign in sheet
No representation by Section 8 participants attended

Meeting minutes from March meeting were reviewed for edits: additions, corrections, deletions.
Minutes approved.

A review was conducted of the Agency Plan revisions with the RAB members. Each section was reviewed and explanations and/or clarifications were given on each section. No additional comments were given to include. RHA has requested that each member continue to review the plan and if there are any further comments to let RHA know on or before the Public Hearing which is scheduled for Monday, July 9th at noon at 675 W. Main Street, Rochester, NY 14611

The Rochester Housing Authority thanks each member for their time and attention in assisting in the development and revisions of the Annual Plan.

www.rochesterhousing.org



RESIDENT ADVISORY BOARD MEETING 5/17/12

AGENCY PLAN REVIEW

- Name
1. *Michelle Sybil*
 2. *Commissioner Amm*
 3. *Jama Brown*
 4. *Barbara Miles*
 5. *Realia Allen*
 6. *Ms. Louise Hall*
 7. *Hattie Jarden*
 8. *Dorothy Suck*
 9. *Kesita Smith*
 10. *Eddie L. Rogers*
 11. *Judy Whit*
 12. *Barbara J. Brown*
 13. *Brenda Jackson*
 14. *Willie Otis*
 15. *Margaret Hamilton*
 16. *Judy Sofia*
 17. *Ms. L. L. Cole*
 - 18.
 - 19.
 - 20.

Certifications

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Rochester Housing Authority

Program/Activity Receiving Federal Grant Funding

Subsidized Housing - Public Housing and Section 8

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

City of Rochester, NY, Monroe County, and surrounding counties

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Alex Castro

Title

Executive Director

Signature

Date

X

5/11/12

**Certification of Payments
to Influence Federal Transactions**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Rochester Housing Authority

Program/Activity Receiving Federal Grant Funding

Subsidized Housing - Public Housing and Section 8

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

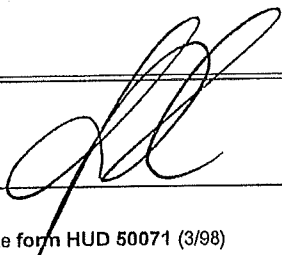
Name of Authorized Official

Alex Castro

Title

Executive Director

Signature



Date (mm/dd/yyyy)

5/11/10

**PHA Certifications of Compliance
with PHA Plans and Related
R e g u l a t i o n s**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/30/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or ___ Annual PHA Plan for the PHA fiscal year beginning, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

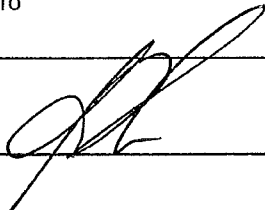
Rochester Housing Authority
 PHA Name _____

NY041
 PHA Number/HA Code _____

5-Year PHA Plan for Fiscal Years 20 - 20

Annual PHA Plan for Fiscal Years 20 - 20

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)


Name of Authorized Official Alex Castro	Title Executive Director
Signature 	Date 5/11/12

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB# 2577-0226
Expires 08/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Thomas S. Richards the Mayor certify that the Five Year and
Annual PHA Plan of the Rochester Housing Authority is consistent with the Consolidated Plan of
the City of Rochester prepared pursuant to 24 CFR Part 91.

 7/3/2012

Signed / Dated by Appropriate State or Local Official

Thomas S. Richards, Mayor

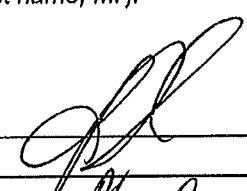
DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ _____	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): <div style="text-align: center;">  </div>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: _____ Print Name: <u>Alex Castro</u> Title: <u>Executive Director</u> Telephone No.: <u>697-3602</u> Date: <u>5/11/12</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

**DISCLOSURE OF LOBBYING ACTIVITIES
CONTINUATION SHEET**

Approved by OMB
0348-0046

Reporting Entity: _____ Page _____ of _____

INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in Item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (Item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in Item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in Item 4 or 5.
10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in Item 4 to influence the covered Federal action.

(b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, First Name, and Middle Initial (MI).
11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.

Capital Projects

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 8/31/2011

Part I: Summary		Grant Type and Number		FFY of Grant:
PHA Name: Rochester Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:		2012 FFY of Grant Approval:
		NY06P04150112		
Type of Grant				
[X] Original Annual Statement [] Reserve for Disasters/ Emergencies [] Revised Annual Statement (revision no:)				
[] Performance and Evaluation Report for Period Ending: [] Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost
		Original	Revised	Obligated
1	Total non-CFP Funds	0	0	0.00
2	1406 Operations (may not exceed 20% of line 21)	300,000	0	0.00
3	1408 Management Improvements	0	0	0.00
4	1410 Administration (may not exceed 10% of line 21)	351,739	0	0.00
5	1411 Audit	5,000	0	0.00
6	1415 Liquidated Damages	0	0	0.00
7	1430 Fees and Costs	70,000	0	0.00
8	1440 Site Acquisition	10,000	0	0.00
9	1450 Site Improvement	727,000	0	0.00
10	1460 Dwelling Structures	1,598,648	0	0.00
11	1465 Dwelling Equipment--Nonexpendable	0	0	0.00
12	1470 Nondwelling Structures	241,000	0	0.00
13	1475 Nondwelling Equipment	204,000	0	0.00
14	1485 Demolition	0	0	0.00
15	1492 Moving to Work Demonstration	0	0	0.00
16	1495.1 Relocation Costs	0	0	0.00
17	1499 Development Activities	10,000	0	0.00
18a	1501 Collateralization of Debt Service	0	0	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0.00
20	Amount of Annual Grant: (sum of lines 2-20)	3,517,387	0	0.00
21	Amount of line 21 Related to LBP Activities	0	0	0.00
22	Amount of line 21 Related to Section 504 compliance	0	0	0.00
23	Amount of line 21 Related to Security--Soft Costs	0	0	0.00
24	Amount of Line 21 related to Security-- Hard Costs	0	0	0.00
25	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 8/31/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P04150112	FFY of Grant: 2012
	Replacement Housing Factor Grant No: _____	FFY of Grant Approval:
	Date of CFFP: _____	
Type of Grant	<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Actual Cost
	Original	Revised
	Obligated	Expended

Signature of Executive Director	Signature of Public Housing Director
Date 7/9/12	Date

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2012				
PHA Name:		Capital Fund Program Grant No:		NY06P04150112				
ROCHESTER HOUSING AUTHORITY		Replacement Housing Factor Grant No:						
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-01A	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Fencing/Sitework	1450		5,000	0	0.00	0.00	
	Unit Renovations	1460		50,000	0	0.00	0.00	
	Replace Windows	1460		10,000	0	0.00	0.00	
	Replace Triplex Pump System	1470		20,000	0	0.00	0.00	
	Install Handicap Door release	1470		1,000	0	0.00	0.00	
	Total 41-01A			88,000	0	0	0	
41-02A	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Fencing	1450		2,000	0	0.00	0.00	
	Paving/Sidewalks	1460		5,000	0	0.00	0.00	
	Unit Renovations	1460		5,000	0	0.00	0.00	
	Roofs & Gutters	1460		5,000	0	0.00	0.00	
	Siding	1460		3,000	0	0.00	0.00	
	Windows	1460		3,000	0	0.00	0.00	
	Abatement	1460		3,000	0	0.00	0.00	
	Total 41-02A			28,000	0	0	0	
41-02B	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Replace Window Hardware	1460		10,000	0	0.00	0.00	
	Upgrade Intercom System	1460		40,000	0	0.00	0.00	
	Replace Garbage Shute Doors	1470		25,000	0	0.00	0.00	
	Build Covered/Concrete Picnic Area	1470		20,000	0	0.00	0.00	
	Replace Exterior Doors	1470		22,000	0	0.00	0.00	
	Plumbing Upgrades	1470		10,000	0	0.00	0.00	
	Common Area Renovation	1470		10,000	0	0.00	0.00	
	Replace Compactors	1475		15,000	0	0.00	0.00	
	Replace Door Release Timers	1475		1,000	0	0.00	0.00	
	Total 41-02B			155,000	0	0	0	
41-2B1	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Replace Window Hardware	1460		10,000	0	0.00	0.00	

Part II: Supporting Pages		ROCHESTER HOUSING AUTHORITY		Federal FFY of Grant: 2012			
PHA Name:		Capital Fund Program Grant No: NY06P04150112		Status of Work			
Development Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Funds Obligated	Funds Expended
	Abatement	1460		15,000	0	0.00	0.00
	Replace Garbage Chute Doors	1470		25,000	0	0.00	0.00
	Plumbing Upgrades	1470		10,000	0	0.00	0.00
	Replace Exterior Doors	1470		22,000	0	0.00	0.00
	Common Area Renovation	1470		10,000	0	0.00	0.00
	Replace Compactors	1475		15,000	0	0.00	0.00
	Replace Door Release Timers	1475		1,000	0	0.00	0.00
	Total 41-2B1			110,000	0	0	0
41-02C	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00
Atlantic TH	Paving/Sidewalks	1450		10,000	0	0.00	0.00
	Siding/Brickwork	1460		50,000	0	0.00	0.00
	Abatement	1460		5,000	0	0.00	0.00
	Replace Boilers	1475		25,000	0	0.00	0.00
	Total 41-02C			92,000	0	0	0
41-2C1	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00
Bay St T/H	Upgrade Site Lighting	1450		10,000	0	0.00	0.00
	Paving/Sidewalk and Patio Repair/Replacement	1450		5,000	0	0.00	0.00
	Replace Boilers/Controls	1475		80,000	0	0.00	0.00
	Total 41-2C1			97,000	0	0	0
41-003	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00
Scattered Sites	Paving / Masonry	1450		3,000	0	0.00	0.00
	Unit Renovations	1460		5,000	0	0.00	0.00
	Roofs & Gutters	1460		5,000	0	0.00	0.00
	Siding	1460		3,000	0	0.00	0.00
	Windows	1460		3,000	0	0.00	0.00
	Replace Furnaces	1460		3,000	0	0.00	0.00
	Total 41-003			24,000	0	0	0
41-006	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00
Fairfield Village	Fencing/Sitework	1450		12,000	0	0.00	0.00

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2012			
PHA Name: ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P04150112					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Funds Obligated	Funds Expended	
	Unit Renovations	1460	10,000	0	0.00	0.00	
	Abatement	1460	8,000	0	0.00	0.00	
	Security Upgrades	1475	10,000	0	0.00	0.00	
	Total 41-006		42,000	0	0	0	
41-07A	Architectural/Engineering Fees (00017)	1430	2,000	0	0.00	0.00	
Parkside Apts	Sidewalks/Steps	1450	15,000	0	0.00	0.00	
	Unit Renovation	1460	100,000	0	0.00	0.00	
	Abatement	1460	10,000	0	0.00	0.00	
	Total 41-07A		127,000	0	0	0	
41-07C	Architectural/Engineering Fees (00017)	1430	2,000	0	0.00	0.00	
Elmdorf Apts	Sitework/Paving	1450	12,000	0	0.00	0.00	
	Roof & Gutters	1460	65,000	0	0.00	0.00	
	Abatement	1460	10,000	0	0.00	0.00	
	Siding	1460	5,000	0	0.00	0.00	
	Total 41-07C		94,000	0	0	0	
41-07D	Architectural/Engineering Fees (00017)	1430	2,000	0	0.00	0.00	
Parliament Arms	Paving/Replace Guard Rails/Storm Drainage	1450	50,000	0	0.00	0.00	
	Site Lighting	1450	12,000	0	0.00	0.00	
	Fencing	1450	10,000	0	0.00	0.00	
	Common Area Renovations	1470	25,000	0	0.00	0.00	
	Total 41-07D		99,000	0	0	0	

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2012				
PHA Name:		Capital Fund Program Grant No:		NY06P04150112				
ROCHESTER HOUSING AUTHORITY		Replacement Housing Factor Grant No:						
Development Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-008	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Scattered Sites	Paving / Masonry	1450		5,000	0	0.00	0.00	
	Fencing/Sitework	1450		6,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Roofs & Gutters	1460		10,000	0	0.00	0.00	
	Siding	1460		12,000	0	0.00	0.00	
	Windows	1460		12,000	0	0.00	0.00	
	Upgrade Mechanicals	1460		3,000	0	0.00	0.00	
	Total 41-008			60,000	0	0	0	
41-009	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Holland Townhouses	Sitework	1450		5,000	0	0.00	0.00	
	Windows	1460		50,000	0	0.00	0.00	
	Electric Service Replacement	1460		50,000	0	0.00	0.00	
					0	0.00	0.00	
					0	0.00	0.00	
	Total 41-009			107,000	0	0	0	
41-010	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Scattered Sites	Paving / Masonry	1450		3,000	0	0.00	0.00	
	Fencing	1450		3,000	0	0.00	0.00	
	Unit Renovations	1460		5,000	0	0.00	0.00	
	Roofs & Gutters	1460		5,000	0	0.00	0.00	
	Siding	1460		3,000	0	0.00	0.00	
	Windows	1460		3,000	0	0.00	0.00	
	Abatement	1460		5,000	0	0.00	0.00	
	Upgrade Mechanicals	1460		5,000	0	0.00	0.00	
	Total 41-010			34,000	0	0	0	

Part II: Supporting Pages		ROCHESTER HOUSING AUTHORITY		Grant Type and Number		Capital Fund Program Grant No: NY06P04150112		Federal FFY of Grant: 2012	
Development Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
41-12A	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00		
Capsule Dwellings	Paving/Sidewalks/Retaining Walls/Patios/Ramps	1450		34,000	0	0.00	0.00		
	Upgrade Laundry Room	1460		50,000	0	0.00	0.00		
	Weatherization	1460		5,000	0	0.00	0.00		
	Total 41-12A			91,000	0	0	0		
41-12B	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00		
Federal St T/H	Sitework	1450		2,000	0	0.00	0.00		
	Unit Renovations	1460		125,000	0	0.00	0.00		
	Windows	1460		25,000	0	0.00	0.00		
	Total 41-12B			154,000	0	0	0		
41-014	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00		
University Tower	Fire Alarm System Upgrade	1460		160,000	0	0.00	0.00		
	Seal Building Exterior	1460		5,000	0	0.00	0.00		
	Security Upgrades	1470		5,000	0	0.00	0.00		
	Replace Garbage Chute Doors	1470		16,000	0	0.00	0.00		
	Replace Boiler and DHW Flues	1475		25,000	0	0.00	0.00		
	Total 41-014			213,000	0	0	0		
41-015	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00		
Glenwood Gardens	Sitework	1450		8,000	0	0.00	0.00		
	Sidewalk/Stoop Repair/Tree Removal	1450		10,000	0	0.00	0.00		
	Unit Entry Doors	1460		10,000	0	0.00	0.00		
	Unit Renovations	1460		10,000	0	0.00	0.00		
	Total 41-015			40,000	0	0	0		
41-017	Architectural/Engineering Fees (00017)	1430		1,000	0	0.00	0.00		
Bronson Court	Sitework	1450		5,000	0	0.00	0.00		
	Mechanical Upgrades	1460		5,000	0	0.00	0.00		
	Total 41-017			11,000	0	0	0		

Part II: Supporting Pages		ROCHESTER HOUSING AUTHORITY		Federal FFY of Grant: 2012		
PHA Name:		Capital Fund Program Grant No: NY06P04150112		Status of Work		
Development Name/PHA-Wide Activities	General Description of Major Work Categories	Grant Type and Number Replacement Housing Factor Grant No: Account No.	Total Estimated Cost		Total Actual Cost	
			Original	Revised	Funds Obligated	Funds Expended
41-018	Architectural/Engineering Fees (00017)	1430	2,000	0	0.00	0.00
Administrative Offices	Site Acquisition	1440	10,000	0	0.00	0.00
	Increase Parking/Sitework	1450	10,000	0	0.00	0.00
	Replace Roof	1460	10,000	0	0.00	0.00
	Renovate/Add Offices	1470	10,000	0	0.00	0.00
	New Development	1499	10,000	0	0.00	0.00
			0	0	0.00	0.00
			0	0	0.00	0.00
			0	0	0.00	0.00
			52,000	0	0	0
	Total 41-018					
41-18A	Architectural/Engineering Fees (00017)	1430	2,000	0	0.00	0.00
Hudson-Ridge Tower	Sitework	1450	25,000	0	0.00	0.00
	Upgrade Fire System	1460	10,000	0	0.00	0.00
	A/C Sleeves	1460	80,000	0	0.00	0.00
	Canopy Roof	1460	25,000	0	0.00	0.00
	Replace Air Handler	1475	10,000	0	0.00	0.00
			0	0	0.00	0.00
	Total 41-18A		152,000	0	0	0
41-18B	Architectural/Engineering Fees (00017)	1430	2,000	0	0.00	0.00
Seneca Manor Towns	Sitework/Sidewalks	1450	20,000	0	0.00	0.00
	Abatement	1460	2,000	0	0.00	0.00
	Roofs/Gutters	1460	50,000	0	0.00	0.00
	Weatherization	1460	5,000	0	0.00	0.00
	Total 41-18B		79,000	0	0	0
41-019	Architectural/Engineering Fees (00017)	1430	2,000	0	0.00	0.00
Glide Court Apts	Sitework	1450	2,000	0	0.00	0.00
	Unit Renovation	1460	136,648	0	0.00	0.00
	Total 41-019		140,648	0	0	0
41-022	Architectural/Engineering Fees (00017)	1430	2,000	0	0.00	0.00

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2012				
PHA Name: ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P04150112						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Lake Tower	Sitework/Paving	1450		5,000	0	0.00	0.00	
	Renovate Common Areas	1470		10,000	0	0.00	0.00	
	Replace Door Release Timers	1475		1,000	0	0.00	0.00	
	Total 41-022			18,000	0	0	0	
41-033	Architectural/Engineering Fees (00017)	1430		1,000	0	0.00	0.00	
Scattered Sites	Paving / Masonry	1450		3,000	0	0.00	0.00	
	Unit Renovations	1460		5,000	0	0.00	0.00	
	Roofs & Gutters	1460		5,000	0	0.00	0.00	
	Siding	1460		3,000	0	0.00	0.00	
	Windows	1460		3,000	0	0.00	0.00	
	Replace Furnaces	1460		3,000	0	0.00	0.00	
	Total 41-033			23,000	0	0	0	
41-034	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Lexington Court	Sitework/Fencing	1450		300,000	0	0.00	0.00	
	Upgrade Site Lighting	1450		10,000	0	0.00	0.00	
	Install Emergency Generator	1475		6,000	0	0.00	0.00	
	Total 41-034			318,000	0	0	0	
41-035	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Harriet Tubman Estates	Replace Playground	1450		5,000	0	0.00	0.00	
	Sidewalks	1450		20,000	0	0.00	0.00	
	Patios	1450		50,000	0	0.00	0.00	
	Repl Ext Doors and Lintels	1460		5,000	0	0.00	0.00	
	Replace Boiler and DHW	1475		15,000	0	0.00	0.00	
	Total 41-035			97,000	0	0	0	
41-036	Architectural/Engineering Fees (00017)	1430		1,000	0	0.00	0.00	
Scattered Sites	Paving / Masonry	1450		3,000	0	0.00	0.00	
	Site Lighting	1450		1,000	0	0.00	0.00	

Part II: Supporting Pages		ROCHESTER HOUSING AUTHORITY		Federal FFY of Grant: 2012			
PHA Name:		Capital Fund Program Grant No: NY06P04150112		Status of Work			
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Funds Obligated	Funds Expended
	Unit Renovations	1460		5,000	0	0.00	0.00
	Roofs & Gutters	1460		5,000	0	0.00	0.00
	Siding	1460		3,000	0	0.00	0.00
	Windows	1460		3,000	0	0.00	0.00
	Upgrade Mechanicals	1460		5,000	0	0.00	0.00
	Abatement	1460		2,000	0	0.00	0.00
	Total 41-033			28,000	0	0	0
41-038	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00
Lena Gantt Estates	Paving/Sidewalks/Masonry	1450		10,000	0	0.00	0.00
	Siding/Brickwork	1460		15,000	0	0.00	0.00
	Upgrade Security	1460		1,000	0	0.00	0.00
					0	0.00	0.00
					0	0.00	0.00
	Total 41-038			28,000	0	0	0
41-039	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00
Jonathan Child Apts.	Fencing/Sitework	1450		5,000	0	0.00	0.00
	Replace Flat Top Roof	1460		5,000	0	0.00	0.00
	Renovate Patio	1460		50,000	0	0.00	0.00
	Upgrade Emergency Sick Call Syst.	1460		5,000	0	0.00	0.00
	Total 41-039			67,000	0	0	0
41-040	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00
Blackwell Estates	Retention Pond	1450		10,000	0	0.00	0.00
	Site Signage	1450		5,000	0	0.00	0.00
	Siding	1460		60,000	0	0.00	0.00
	Total 41-040			77,000	0	0	0
41-050	Architectural/Engineering Fees (00017)	1430		1,000	0	0.00	0.00
Scattered Sites	Paving / Masonry	1450		3,000	0	0.00	0.00
	Fencing/Sitework	1450		2,000	0	0.00	0.00
	Unit Renovations	1460		5,000	0	0.00	0.00
	Roofs & Gutters	1460		5,000	0	0.00	0.00
	Siding	1460		3,000	0	0.00	0.00

Part II: Supporting Pages		ROCHESTER HOUSING AUTHORITY		Grant Type and Number		Federal FFY of Grant: 2012		
PHA Name:		Capital Fund Program Grant No: NY06P04150112		Replacement Housing Factor Grant No:		Total Actual Cost		
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Funds Expended		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Windows	1460		3,000	0	0.00	0.00	
	Weatherization	1460		2,000	0	0.00	0.00	
	Total 41-050			24,000	0	0	0	
41-055	Architectural/Engineering Fees (00017)	1430		1,000	0	0.00	0.00	
Scattered Sites	Paving / Masonry	1450		3,000	0	0.00	0.00	
	Unit Renovations	1460		5,000	0	0.00	0.00	
	Roofs & Gutters	1460		5,000	0	0.00	0.00	
	Siding	1460		3,000	0	0.00	0.00	
	Windows	1460		3,000	0	0.00	0.00	
	Abatement	1460		2,000	0	0.00	0.00	
	Total 41-055			22,000	0	0	0	
41-056	Architectural/Engineering Fees (00017)	1430		1,000	0	0.00	0.00	
Scattered Sites	Paving / Masonry	1450		3,000	0	0.00	0.00	
	Unit Renovations	1460		5,000	0	0.00	0.00	
	Roofs & Gutters	1460		5,000	0	0.00	0.00	
	Siding	1460		3,000	0	0.00	0.00	
	Windows	1460		3,000	0	0.00	0.00	
	Abatement	1460		2,000	0	0.00	0.00	
	Total 41-056			22,000	0	0	0	
41-057	Architectural/Engineering Fees (00017)	1430		1,000	0	0.00	0.00	
Scattered Sites	Fencing	1450		2,000	0	0.00	0.00	
	Roofs & Gutters	1460		3,000	0	0.00	0.00	
	Windows	1460		3,000	0	0.00	0.00	
	Total 41-057			9,000	0	0	0	
41-058	Architectural/Engineering Fees (00017)	1430		1,000	0	0.00	0.00	
Scattered Sites	Paving / Masonry	1450		3,000	0	0.00	0.00	
	Unit Renovations	1460		5,000	0	0.00	0.00	
	Roofs & Gutters	1460		4,000	0	0.00	0.00	
	Siding	1460		4,000	0	0.00	0.00	
	Windows	1460		4,000	0	0.00	0.00	
	Porches/Steps	1460		3,000	0	0.00	0.00	

Part II: Supporting Pages											
PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150112				Federal FFY of Grant: 2012					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	Funds Expended	Funds Obligated	Funds Expended
				Original	Revised	Funds Obligated	Funds Expended				
	Total 41-058			24,000	0	0	0		0		0
41-059	Architectural/Engineering Fees (00017)	1430		1,000	0	0.00	0.00		0.00		0.00
Scattered Sites	Siding	1460		3,000	0	0.00	0.00		0.00		0.00
	Windows	1460		3,000	0	0.00	0.00		0.00		0.00
	Roofs/Gutters	1460		2,000	0	0.00	0.00		0.00		0.00
	Total 41-059			9,000	0	0	0		0		0
41-ZZ	CFP to Operations (00PER)	1406		300,000	0	0.00	0.00		0.00		0.00
Authority Wide	Security for High Rises and Family Projects (01002)	1408		0	0	0.00	0.00		0.00		0.00
	Total 41-ZZ			351,739	0	0.00	0.00		0.00		0.00
	General Administrative Costs (01027)	1410		5,000	0	0.00	0.00		0.00		0.00
	Program Audit (01617)	1411		5,000	0	0.00	0.00		0.00		0.00
	Environmental Review (00017)	1430		5,000	0	0.00	0.00		0.00		0.00
	Total 41-ZZ			661,739	0	0	0		0		0
	Total			3,517,387.00	0.00	0.00	0.00		0.00		0.00

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 Capital Fund Financing Program

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Rochester Housing Authority		Federal FFY of Grant: 2012			
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-Wide	Operations				
"	Mgmt Improvements				
"	Admin				
"	Program Audit				
"	Fees & Costs				
41-01A	Kennedy Tower				
41-02A	Scattered Sites				
41-02B	Danforth West				
41-2B1	Danforth East				
41-02C	Atlantic T/H				
41-2C1	Bay Street T/H				
41-003	Scattered Sites				
41-006	Fairfield Village				
41-07A	Parkside Apts				
41-07C	Elmdorf Apts				
41-07D	Parliament Arms				
41-008	Scattered Sites				
41-009	Holland T/H				
41-010	Scattered Sites				
41-12A	Capsule Dwellings				
41-12B	Federal Street T/H				
41-014	University Tower				
41-015	Glenwood Gardens				
41-017	Bronson Court				
41-18A	Hudon-Ridge Tower				
41-18B	Seneca Manor T/H				
41-019	Glide Street Apts				
41-022	Lake Tower				
41-033	Scattered Sites				
41-034	Lexington Court				
41-035	H. Tubman Estates				

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Rochester Housing Authority

Federal FFY of Grant: 2012

Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
41-036 Scattered Sites					
41-038 Lena Gantt Estates					
41-039 Jonathan Child Apts					
41-040 AB Blackwell Estates					
41-050 Scattered Sites					
41-055 Scattered Sites					
41-058 Scattered Sites					

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Capital Fund Program--Five Year Action Plan

Part I: Summary		X Original 5-Year Plan					Revision No:
Rochester Housing Authority		Rochester/Monroe/New York					
Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5		
	Annual Statement	\$178,000.00	\$121,000.00	\$135,000.00	\$80,000.00		
41-01A Kennedy Tower	Annual Statement	\$63,000.00	\$55,000.00	\$56,000.00	\$36,000.00		
41-2A Scattered Sites	Annual Statement	\$200,000.00	\$125,000.00	\$75,000.00	\$125,000.00		
41-2B Danforth West	Annual Statement	\$190,000.00	\$115,000.00	\$75,000.00	\$125,000.00		
41-2B1 Danforth East	Annual Statement	\$108,000.00	\$20,000.00	\$45,000.00	\$220,000.00		
41-2C Atlantic Twnhs.	Annual Statement	\$53,000.00	\$195,000.00	\$147,000.00	\$110,000.00		
41-2C1 Bay St Twnhs	Annual Statement	\$65,000.00	\$64,000.00	\$28,000.00	\$27,000.00		
41-03 Scattered Sites	Annual Statement	\$140,000.00	\$110,000.00	\$115,000.00	\$165,000.00		
41-06 Fairfield/Luther	Annual Statement	\$17,000.00	\$85,000.00	\$50,000.00	\$30,000.00		
41-7A Parkside Apts.	Annual Statement	\$78,000.00	\$25,000.00	\$59,000.00	\$115,000.00		
41-7C Elmdorf Apts	Annual Statement	\$130,000.00	\$145,000.00	\$260,000.00	\$175,000.00		
41-7D Parliament Arms	Annual Statement	\$25,000.00	\$23,000.00	\$35,000.00	\$31,000.00		
41-08 Scattered Sites	Annual Statement	\$90,000.00	\$27,000.00	\$403,000.00	\$165,000.00		
41-09 Holland Twnhs	Annual Statement	\$20,000.00	\$25,000.00	\$35,000.00	\$26,000.00		
41-10 Scattered Sites	Annual Statement	\$111,000.00	\$65,000.00	\$160,000.00	\$40,000.00		
41-12A Capsule Dwelling	Annual Statement	\$60,000.00	\$120,000.00	\$25,000.00	\$218,000.00		
41-12B Federal St Twnhs	Annual Statement	\$170,000.00	\$150,000.00	\$155,000.00	\$225,000.00		
41-14 University Tower	Annual Statement	\$85,000.00	\$340,000.00	\$295,000.00	\$115,000.00		
41-15 Glenwood Gardens	Annual Statement	\$25,000.00	\$72,000.00	\$43,000.00	\$60,000.00		
41-17 Bronson Ct	Annual Statement	\$61,000.00	\$230,000.00	\$166,000.00	\$100,000.00		
41-18A Hudson Ridge	Annual Statement	\$82,000.00	\$97,000.00	\$77,000.00	\$290,000.00		
41-18B Seneca Manor	Annual Statement	\$420,000.00	\$40,000.00	\$47,000.00	\$20,000.00		
41-19 Glide Court Apts.	Annual Statement	\$62,000.00	\$260,000.00	\$95,000.00	\$150,000.00		
41-22 Lake Tower	Annual Statement	\$71,000.00	\$62,000.00	\$17,000.00	\$29,000.00		
41-33 Scattered Sites	Annual Statement	\$270,000.00	\$463,000.00	\$170,000.00	\$405,000.00		
41-34 Lexington Court	Annual Statement	\$290,000.00	\$200,000.00	\$280,000.00	\$135,000.00		
41-35 H Tubman Estates	Annual Statement	\$48,000.00	\$46,000.00	\$18,000.00	\$24,000.00		
41-36 Scattered Sites	Annual Statement	\$190,000.00	\$200,000.00	\$279,000.00	\$240,000.00		
41-38 Lena Gantt Estates	Annual Statement						

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Capital Fund Program--Five Year Action Plan

Part I: Summary		Rochester/Monroe/New York					X Original 5-Year Plan		Revision No:
Rochester Housing Authority		Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016			
Development Number and Name	Work Statement for Year 1 FFY 2012								
A.									
	41-39 Jonathan Child	///	\$220,000.00	\$215,000.00	\$227,000.00	\$130,000.00			
	41-40 Blackwell Estates	///	\$190,000.00	\$40,000.00	\$250,000.00	\$220,000.00			
	41-50 Scattered Sites	///	\$40,000.00	\$44,000.00	\$19,000.00	\$22,000.00			
	41-55 Scattered Sites	///	\$44,000.00	\$38,000.00	\$20,000.00	\$18,000.00			
	41-56 Scattered Sites	///	\$24,000.00	\$29,000.00	\$19,000.00	\$17,000.00			
	41-57 Scattered Sites	///	\$5,000.00	\$7,000.00	\$7,000.00	\$8,000.00			
	41-58 Scattered Sites	///	\$37,000.00	\$39,000.00	\$13,000.00	\$12,000.00			
	41-59 Scattered Sites	///	\$7,000.00	\$2,000.00	\$7,000.00	\$9,000.00			
B.	Physical Improvements Subtotal	///	\$ 3,869,000	\$ 3,894,000	\$ 3,907,000	\$ 3,917,000			
C.	Management Improvements								
D.	PHA-Wide Non-dwelling Structures and Equipment	///							
E.	Administration	///	\$ 480,000	\$ 480,000	\$ 480,000	\$ 480,000			
F.	Other	///							
G.	Operations	///	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000			
H.	Demolition	///							
I.	Development	///							
J.	Capital Fund Financing -- Debt Service	///							
K.	Total CFP Funds	///	\$ 4,823,000	\$ 4,847,000	\$ 4,839,000	\$ 4,851,000			
L.	Total Non-CFP Funds	///							
M.	Grand Total	///	\$ 4,823,000	\$ 4,847,000	\$ 4,839,000	\$ 4,851,000			

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Work Statement for Year 2012		Work Statement for Year 2013		Work Statement for Year 2014	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-01A Kennedy Tower			41-01A Kennedy Tower		
Sitework		\$50,000.00	Abatement		\$10,000.00
Seal Brickwork		\$75,000.00	Update Fire System		\$10,000.00
Upgrade Site Lighting		\$20,000.00	Upgrade Security		\$25,000.00
Emergency Power Upgrade		\$10,000.00	Steam Boiler Upgrade		\$16,000.00
Cover Patio Area		\$18,000.00	Roof Replacement		\$50,000.00
Replace Door Release Timers		\$ 5,000	Unit Sick Call Replacement		\$10,000.00
	Total	\$178,000.00		Total	\$121,000.00
41-02A Scattered Sites			41-02A Scattered Sites		
Site Lighting		\$5,000.00	Abatement		\$5,000.00
Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
Roofs /Gutters		\$15,000.00	Roofs/Gutters		\$10,000.00
Siding		\$10,000.00	Siding		\$9,000.00
Windows		\$12,000.00	Windows		\$6,000.00
Paving / Masonry		\$5,000.00	Paving /Masonry		\$5,000.00
Fencing		\$6,000.00	Fencing		\$6,000.00
			Upgrade Mechanicals		\$4,000.00
	Total	\$63,000.00		Total	\$55,000.00
	Subtotal of Estimated Cost	\$241,000.00		Subtotal of Estimated Cost	\$176,000.00

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Part II: Supporting Pages – Physical Needs Work Statement(s)		Work Statement for Year 4		Work Statement for Year 5		
Work Statement for Year 1 FFY 2012	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
/	41-01A Kennedy Tower			41-01A Kennedy Tower		
/	Common Area Renovations		\$50,000.00	Weatherization		\$20,000.00
/	ADA Accessibility Upgrades		\$25,000.00	Plumbing Upgrades		\$30,000.00
/	Maint. Garage		\$50,000.00	Door Release/Intercom Upgrades		\$10,000.00
/	Sitework		\$10,000.00	Unit Renovation/Tubs		\$20,000.00
/						
/	Total	Total	\$135,000.00		Total	\$80,000.00
/	41-02A Scattered Sites			41-02A Scattered Sites		
/	Weatherization		\$5,000.00	Sitework		\$15,000.00
/	Unit Renovations		\$10,000.00	Unit Renovations		\$5,000.00
/	Roofs/Gutters		\$10,000.00	Roofs/Gutters		\$5,000.00
/	Siding		\$8,000.00	Siding		\$3,000.00
/	Windows		\$8,000.00	Windows		\$3,000.00
/	Paving/Masonry		\$5,000.00	Abatement		\$3,000.00
/	Porch Repair/Replace		\$5,000.00	Upgrade Mechanicals		\$2,000.00
/	Site Lighting		\$5,000.00			
/						
/	Total	Total	\$56,000.00		Total	\$36,000.00
/	Subtotal of Estimated Cost	Subtotal of Estimated Cost	\$191,000.00	Subtotal of Estimated Cost		\$116,000.00

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Part II: Supporting Pages -- Physical Needs Work Statement(s)		Work Statement for Year 2013		Work Statement for Year 2014	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-02B Danforth West			41-02B Danforth West		
Abatement		\$10,000.00	Fire System Upgrades		\$10,000.00
Site Lighting Upgrade		\$20,000.00	Paving		\$25,000.00
Replace DHW Storage Tank		\$35,000.00	Security Upgrades		\$10,000.00
Boiler Upgrades		\$50,000.00	Clean and Balance Vent Syst		\$10,000.00
Paving/Sidewalks/Retaining walls		\$20,000.00	Roof Replacement		\$50,000.00
Exterior re-pointing		\$40,000.00	Abatement		\$10,000.00
Install ADA Common Area Door Releases		\$5,000.00	Door Release/Intercom Upgrades		\$10,000.00
Fencing/Sitework		\$10,000.00			
Unit Renovations		\$10,000.00			
Total	Total	\$200,000.00		Total	\$125,000.00
41-2B1 Danforth East			41-2B1 Danforth East		
Abatement		\$10,000.00	Fire System Upgrades		\$10,000.00
Site Lighting Upgrade		\$20,000.00	Paving/ Sidewalks/Retaining Walls		\$25,000.00
Replace DHW Storage Tank		\$35,000.00	Security Upgrades		\$10,000.00
Boiler Upgrades		\$20,000.00	Roof Replacement		\$50,000.00
Sidewalks/ Retaining Walls		\$30,000.00	Abatement		\$10,000.00
Unit Renovations		\$10,000.00	Door Release/Intercom		\$10,000.00
Exterior Re-pointing		\$60,000.00			
Install ADA Common Area Door Releases		\$5,000.00			
Total	Total	\$190,000.00		Total	\$115,000.00
Subtotal of Estimated Cost	Subtotal of Estimated Cost	\$390,000.00	Subtotal of Estimated Cost	Subtotal of Estimated Cost	\$240,000.00

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Work Statement for Year 1 FFY 2012	Work Statement for Year 4		Work Statement for Year 5			
	FFY 2015	Quantity	Estimated Cost	Quantity	Estimated Cost	
Development Number/Name General Description of Major Work Categories	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-02B Danforth West	41-02B Danforth West			41-02B Danforth West		
Common Area Renovations	Common Area Renovations		\$10,000.00	Sitework		\$30,000.00
Sitework	Sitework		\$20,000.00	Unit Renovations		\$25,000.00
Unit Renovations	Unit Renovations		\$5,000.00	Weatherization		\$10,000.00
Abatement	Abatement		\$10,000.00	Roofing		\$40,000.00
Exterior Brickwork/Masonry	Exterior Brickwork/Masonry		\$10,000.00	Fire System Upgrades		\$10,000.00
Plumbing Upgrades	Plumbing Upgrades		\$20,000.00	Convert Gas Stoves to Electric		\$10,000.00
		Total	\$75,000.00		Total	\$125,000.00
41-2B1 Danforth East	41-2B1 Danforth East			41-2B1 Danforth East		
Common Area Renovations	Common Area Renovations		\$10,000.00	Sitework		\$30,000.00
Sitework	Sitework		\$20,000.00	Unit Renovations		\$25,000.00
Unit Renovations	Unit Renovations		\$5,000.00	Weatherization		\$10,000.00
Abatement	Abatement		\$10,000.00	Roofing		\$40,000.00
Exterior Masonry Repair	Exterior Masonry Repair		\$10,000.00	Fire System Upgrades		\$10,000.00
Plumbing Upgrades	Plumbing Upgrades		\$20,000.00	Convert Gas Stoves to Electric		\$10,000.00
		Total	\$75,000.00		Total	\$125,000.00
	Subtotal of Estimated Cost		\$150,000.00	Subtotal of Estimated Cost		\$250,000.00

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Part II: Supporting Pages -- Physical Needs Work Statement(s)		Work Statement for Year 2		Work Statement for Year 3		
Work Statement for Year 1 FFY 2012	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	41-02C Atlantic TH			41-02C Atlantic TH		
	Sitework/Replace Playground Equipment		\$8,000.00	Security Upgrades		\$5,000.00
	Upgrade Fire System		\$10,000.00	Upgrade Site Lighting		\$5,000.00
	Windows		\$80,000.00	Abatement		\$10,000.00
	Unit Renovation		\$10,000.00			
	Total	Total	\$108,000.00	Total	Total	\$20,000.00
	41-2C1 Bay St Twnhs			41-2C1 Bay St Twnhs		
	Unit Renovations		\$10,000.00	Paving		\$25,000.00
	Windows		\$5,000.00	Fencing		\$10,000.00
	Replace DHW		\$30,000.00	Roofs/Gutters		\$150,000.00
	Weatherization		\$3,000.00	Abatement		\$10,000.00
	Upgrade Security		\$5,000.00			
	Total	Total	\$53,000.00	Total	Total	\$195,000.00
	41-03 Scattered Sites			41-03 Scattered Sites		
	Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
	Roofs/Gutters		\$10,000.00	Roof/Gutters		\$10,000.00
	Siding		\$12,000.00	Siding		\$12,000.00
	Windows		\$12,000.00	Windows		\$12,000.00
	Paving / Masonry		\$5,000.00	Paving / Masonry		\$5,000.00
	Fencing		\$6,000.00	Abatement		\$10,000.00
	Upgrade Mechanicals		\$ 10,000	Weatherization		\$5,000.00
	Total	Total	\$65,000.00	Total	Total	\$64,000.00
	Subtotal of Estimated Cost		\$226,000.00	Subtotal of Estimated Cost		\$279,000.00

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Part II: Supporting Pages – Physical Needs Work Statement(s)		Work Statement for Year 4		Work Statement for Year 5		
Work Statement for Year 1 FFY 2012	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	41-02C Atlantic TH			41-02C Atlantic TH		
	Roofs/Siding /Gutters		\$25,000.00	Sitework		\$50,000.00
	Sitework		\$10,000.00	Paving/Masonry		\$20,000.00
	Replace DHW		\$10,000.00	Unit Renovations		\$150,000.00
		Total	\$45,000.00		Total	\$220,000.00
	41-2C1 Bay St Twnhs			41-2C1 Bay St Twnhs		
	Unit Renovations		\$125,000.00	Sitework		\$50,000.00
	Sitework		\$12,000.00	Unit Renovations		\$50,000.00
	Siding		\$10,000.00	Mechanical Upgrades		\$10,000.00
		Total	\$147,000.00		Total	\$110,000.00
	41-03 Scattered Sites			41-03 Scattered Sites		
	Upgrade Site Lighting		\$5,000.00	Sitework		\$5,000.00
	Unit Renovations		\$5,000.00	Unit Renovations		\$5,000.00
	Roofs/Gutters		\$5,000.00	Roofs/Gutters		\$5,000.00
	Windows		\$3,000.00	Windows		\$3,000.00
	Fencing/Sitework		\$3,000.00	Siding		\$3,000.00
	Siding		\$3,000.00	Abatement		\$3,000.00
	Upgrade Mechanicals		\$4,000.00	Weatherization		\$3,000.00
		Total	\$28,000.00		Total	\$27,000.00
	Subtotal of Estimated Cost		\$220,000.00	Subtotal of Estimated Cost		\$357,000.00

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Work Statement for Year <u>2013</u>		Work Statement for Year <u>2014</u>	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Estimated Cost
41-06 Fairfield Village			
Sitework/Paving/Sidewalks/Retaining Walls		\$80,000.00	\$100,000.00
Site Lighting		\$25,000.00	\$10,000.00
Unit Renovation		\$25,000.00	
Upgrade Mechanicals		\$10,000.00	
Total	Total	\$140,000.00	\$110,000.00
41-07A Parkside Apts			
Sitework		\$5,000.00	\$75,000.00
Unit Renovation		\$2,000.00	\$5,000.00
Abatement		\$10,000.00	\$5,000.00
Total	Total	\$17,000.00	\$85,000.00
41-07C Elmdorf Apts			
Paving/Sidewalks/Retaining Walls		\$18,000.00	\$12,000.00
Masonry		\$20,000.00	\$8,000.00
Replace Boilers & DHW		\$40,000.00	\$5,000.00
Total	Total	\$78,000.00	\$25,000.00
41-07D Parliament Arms			
Sitework		\$10,000.00	\$5,000.00
Replace Boilers & DHW		\$35,000.00	\$25,000.00
Replace Exterior & Common Doors		\$75,000.00	\$10,000.00
Unit Renovations/Hardwood Floors		\$10,000.00	\$100,000.00
Total	Total	\$130,000.00	\$145,000.00
Subtotal of Estimated Cost	Subtotal of Estimated Cost	\$365,000.00	\$365,000.00

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Work Statement for Year 1 FFY 2012	Work Statement for Year 4			Work Statement for Year 5		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-06 Fairfield Village	Unit Renovation		\$100,000.00	Sitework		\$50,000.00
	Abatement		\$10,000.00	Unit Renovation		\$100,000.00
	Siding/Brickwork		\$5,000.00	Weatherization		\$10,000.00
				Upgrade Mechanicals		\$5,000.00
	Total		\$115,000.00	Total		\$165,000.00
41-07A Parkside Apts	Sitework		\$25,000.00	41-07A Parkside Apts		\$10,000.00
	Windows		\$15,000.00	Masonry/Sealing		\$10,000.00
	Weatherization		\$5,000.00	Unit Renovation		\$5,000.00
	Entry Overhang Replacement		\$5,000.00	Upgrade Mechanicals		\$5,000.00
	Total		\$50,000.00	Total		\$30,000.00
41-07C Elmdorf Apts	Unit Renovation		\$23,000.00	41-07C Elmdorf Apts		\$10,000.00
	Abatement		\$10,000.00	Paving/Masonry		\$100,000.00
	Common Area Renovation		\$26,000.00	Weatherization		\$5,000.00
	Total		\$59,000.00	Total		\$115,000.00
41-07D Parliament Arms	New Development		\$50,000.00	41-07D Parliament Arms		\$10,000.00
	Roofs/ Gutters		\$170,000.00	Paving/Masonry		\$50,000.00
	Maint. Garage		\$25,000.00	Replace Doors		\$10,000.00
	Exterior Brick Repair		\$10,000.00	Unit Renovations		\$100,000.00
Door Release/Intercom Upgrades		\$5,000.00	Weatherization		\$5,000.00	
	Total		\$260,000.00	Total		\$175,000.00
	Subtotal of Estimated Cost		\$484,000.00	Subtotal of Estimated Cost		\$485,000.00

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Work Statement for Year 1 FFY 2012	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	41-08 Scattered Sites			41-08 Scattered Sites		
	Unit Renovations		\$5,000.00	Unit Renovations		\$5,000.00
	Roofs/Gutters		\$5,000.00	Roofs/Gutters		\$5,000.00
	Siding		\$3,000.00	Siding		\$3,000.00
	Windows		\$3,000.00	Windows		\$3,000.00
	Paving / Masonry		\$3,000.00	Paving / Masonry		\$3,000.00
	Replace Furnaces		\$3,000.00	Fencing		\$3,000.00
	Abatement		\$3,000.00	Upgrade Electric		\$1,000.00
		Total	\$25,000.00		Total	\$23,000.00
	41-09 Holland Townhouses			41-09 Holland Townhouses		
	Sitework		\$45,000.00	Upgrade Site Lighting		\$10,000.00
	Abatement		\$10,000.00	Upgrade Security		\$5,000.00
	Point and Mortar Brickwork		\$25,000.00	Roofs/Gutters		\$2,000.00
	Upgrade Electric Service		\$10,000.00	Develop Community Space		\$10,000.00
		Total	\$90,000.00		Total	\$27,000.00
	41-10 Scattered Sites			41-10 Scattered Sites		
	Unit Renovations		\$5,000.00	Unit Renovations		\$5,000.00
	Roofs/Gutters		\$3,000.00	Roofs/Gutters		\$5,000.00
	Siding		\$3,000.00	Siding		\$3,000.00
	Windows		\$3,000.00	Windows		\$3,000.00
	Paving / Masonry		\$3,000.00	Paving / Masonry		\$3,000.00
	Fencing		\$3,000.00	Replace Furnaces		\$3,000.00
				Abatement		\$3,000.00
		Total	\$20,000.00		Total	\$25,000.00
	Subtotal of Estimated Cost		\$135,000.00	Subtotal of Estimated Cost		\$75,000.00

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Work Statement for Year 1 FFY 2012	Work Statement for Year 4			Work Statement for Year 5		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Appendix	41-08 Scattered Sites			41-08 Scattered Sites		
	Unit Renovation		\$5,000.00	Sitework		\$10,000.00
	Roofs/Gutters		\$5,000.00	Unit Renovation		\$5,000.00
	Siding		\$5,000.00	Roofs/Gutters		\$5,000.00
	Windows		\$5,000.00	Windows		\$5,000.00
	Paving/Masonry		\$5,000.00	Siding		\$3,000.00
	Abatement		\$5,000.00	Weatherization		\$3,000.00
	Upgrade Mechanicals		\$5,000.00			
	Total		\$35,000.00	Total		\$31,000.00
	41-09 Holland Townhouses			41-09 Holland Townhouses		
	Unit Renovation		\$300,000	Sitework		\$10,000
	Paving/Masonry		\$50,000.00	Unit Renovations		\$100,000.00
	Siding		\$23,000.00	Abatement		\$5,000.00
	Fencing/Sitework		\$20,000.00	Entry & Storm Door Replacement		\$50,000.00
	Windows		\$10,000.00			
	Total		\$403,000.00	Total		\$165,000.00
	41-10 Scattered Sites			41-10 Scattered Sites		
	Unit Renovation		\$5,000.00	Sitework		\$5,000.00
	Roofs/Gutters		\$5,000.00	Unit Renovation		\$5,000.00
	Siding		\$5,000.00	Roofs/Gutters		\$5,000.00
	Windows		\$5,000.00	Windows		\$5,000.00
	Paving/Masonry		\$5,000.00	Siding		\$3,000.00
	Fencing/Sitework		\$5,000.00	Weatherization		\$3,000.00
	Upgrade Site lighting		\$5,000.00			
	Total		\$35,000.00	Total		\$26,000.00
	Subtotal of Estimated Cost		\$473,000.00	Subtotal of Estimated Cost		\$222,000.00

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Work Statement for Year 1 FFY 2012	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	41-12A Capsule Dwelling			41-12A Capsule Dwelling		
	Unit Renovations		\$100,000.00	Upgrade Mechanicals		\$20,000.00
	Abatement		\$10,000.00	Upgrade Security		\$5,000.00
	Upgrade Site Lighting		\$1,000.00	Move Meters Outside		\$40,000.00
	Total		\$111,000.00	Total		\$65,000.00
	41-12B Federal Str TH			41-12B Federal Str TH		
	Sitework		\$50,000.00	Upgrade Security		\$5,000.00
	Abatement		\$2,000.00	Point and Mortar Brickwork		\$15,000.00
	Siding		\$8,000.00	Unit Renovation		\$100,000.00
	Total		\$60,000.00	Total		\$120,000.00
	41-14 University Tower			41-14 University Tower		
	Upgrade Mechanicals		\$5,000.00	Security Upgrade		\$10,000.00
	Abatement		\$10,000.00	Replace Triplex Pump Syst.		\$20,000.00
	Replace DHW		\$125,000.00	Replace Boilers		\$100,000.00
	Plumbing Upgrades		\$10,000.00	Common Area Renovation		\$10,000.00
	Exterior Patio Renovations		\$20,000.00	Repl Emerg Sick Call Syst		\$10,000.00
	Total		\$170,000.00	Total		\$150,000.00
	41-15 Glenwood Gardens			41-15 Glenwood Gardens		
	Sitework		\$15,000.00	Sitework		\$10,000.00
	Unit Renovations		\$10,000.00	Walkways		\$20,000.00
	Abatement		\$10,000.00	Upgrade Mechanicals		\$10,000.00
	Replace Heating Pipes w/Plex		\$40,000.00	Repace Boilers		\$200,000.00
	Relocation Costs		\$10,000.00	Unit Renovation		\$100,000.00
	Total		\$85,000.00	Total		\$340,000.00
	Subtotal of Estimated Cost		\$426,000.00	Subtotal of Estimated Cost		\$675,000.00

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Development Number/Name General Description of Major Work Categories		Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	
Sec Annual Statement	41-12A Capsule Dwelling			41-12A Capsule Dwelling	
	Unit Renovations		\$100,000.00	Sitework	\$15,000.00
	Weatherization		\$10,000.00	Paving/Masonry	\$10,000.00
	Siding		\$50,000.00	Unit Renovation	\$10,000.00
		Total	\$160,000.00	Upgrade Laundry Room	\$5,000.00
				Total	\$40,000.00
Sec Annual Statement	41-12B Federal Str TH			41-12B Federal Str TH	
	Unit Renovations		\$10,000.00	Sitework	\$5,000.00
	Sitework		\$10,000.00	Unit Renovation	\$200,000.00
	Abatement		\$ 5,000	Weatherization	\$3,000.00
		Total	\$25,000.00	Siding/Brickwork	\$10,000.00
				Total	\$218,000.00
Sec Annual Statement	41-14 University Tower			41-14 University Tower	
	Roofing		\$100,000.00	Sitework	\$10,000.00
	Unit Renovation		\$20,000.00	Masonry/ Seal Building	\$200,000.00
	Common Area Renovation		\$10,000.00	Upgrade Community Room	\$10,000.00
		Total	\$25,000.00	Abatement	\$5,000.00
				Total	\$225,000.00
Sec Annual Statement	41-15 Glenwood Gardens			41-15 Glenwood Gardens	
	Unit Renovation		\$30,000.00	Sitework	\$100,000.00
	Fencing/Sitework		\$20,000.00	Unit Renovation	\$10,000.00
	Window Repair/Replace		\$240,000.00	Door Release Upgrades	\$5,000.00
		Total	\$5,000.00		
				Total	\$115,000.00
		Total	\$295,000.00		
				Subtotal of Estimated Cost	\$598,000.00
		Subtotal of Estimated Cost	\$635,000.00	Subtotal of Estimated Cost	

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Work Statement for Year 1 FFY 2012		FFY 2013		FFY 2014	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-17 Bronson Court			41-17 Bronson Court		
Siding		\$5,000.00	Paving		\$12,000.00
Abatement		\$10,000.00	Upgrade Security		\$5,000.00
Playground Upgrades		\$10,000.00	Roofs/Gutters		\$50,000.00
			Unit Renovation		\$5,000.00
	Total	\$25,000.00		Total	\$72,000.00
41-18A Hudson Ridge Tower			41-18A Hudson Ridge Tower		
Windows		\$10,000.00	Security Upgrades		5000
Sitework/Paving		\$50,000.00	A/C Upgrades		\$90,000.00
Replace Door Release Timers		\$1,000.00	Common Area Renovations		\$100,000.00
			Screen in Balconies		\$25,000.00
			Sitework/Gardens		\$10,000.00
	Total	\$61,000.00		Total	\$230,000.00
41-18B Seneca Manor Twnhs			41-18B Seneca Manor Twnhs		
Unit Renovation		\$10,000.00	Site Work		\$50,000.00
Modify Chimneys		\$10,000.00	Replace Furnaces		\$12,000.00
Replace Pressure Reducing Valves		\$12,000.00	Windows		\$30,000.00
Community Center Renovations		\$50,000.00	Upgrade Security		\$5,000.00
	Total	\$82,000.00		Total	\$97,000.00
41-19 Glide Court			41-19 Glide Court		
Unit Renovation		\$400,000.00	Community Center Renovation		\$25,000.00
Abatement		\$10,000.00	Replace Boilers		\$10,000.00
Siding		\$5,000.00	Upgrade Security		\$5,000.00
Weatherization		\$5,000.00			
	Total	\$420,000.00		Total	\$40,000.00
	Subtotal of Estimated Cost	\$588,000.00		Subtotal of Estimated Cost	\$439,000.00



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	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-17 Bronson Court	Unit Renovation		\$23,000.00	Sitework		\$10,000.00
	Fencing/Sitework		\$10,000.00	Unit Renovation		\$50,000.00
	Weatherization		\$10,000.00			
	Total	Total	\$43,000.00	Total	Total	\$60,000.00
41-18A Hudson Ridge Tower	Sitework/Paving/Masonry		\$24,000.00	Sitework		\$10,000.00
	Fencing		\$32,000.00	Seal Building Exterior		\$50,000.00
	Roofing		\$100,000.00	Common Area Renovation		\$10,000.00
	Abatement		\$10,000.00	Door Release Upgrades		\$10,000.00
				Maint. Garage		\$20,000.00
Total	Total	\$166,000.00	Total	Total	\$100,000.00	
41-18B Seneca Manor Twnhs	Unit Renovations		\$20,000.00	Sitework		\$100,000.00
	Fencing/Sitework		\$35,000.00	Unit Renovation		\$100,000.00
	Paving/Masonry		\$12,000.00	Roofs/Gutters		\$75,000.00
	Weatherization		\$10,000.00	Siding Replacement		\$15,000.00
	Total	Total	\$77,000.00	Total	Total	\$290,000.00
41-19 Glide Court	Unit Renovation		\$24,000.00	Sitework		\$10,000.00
	Paving/Masonry		\$13,000.00	Siding/Brickwork		\$10,000.00
	Weatherization		\$10,000.00			
	Total	Total	\$47,000.00	Total	Total	\$20,000.00
	Subtotal of Estimated Cost		Subtotal of Estimated Cost		Subtotal of Estimated Cost	\$470,000.00
		\$333,000.00				\$470,000.00



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	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	41-22 Lake Tower			41-22 Lake Tower		
	Abatement		\$10,000.00	Sitework		\$50,000.00
	Fire System Upgrades		\$10,000.00	Unit Renovation		\$50,000.00
	Exhaust Vents/Fire Dampers		\$10,000.00	Building Exterior Repair		\$100,000.00
	Upgrade Security		\$5,000.00	Upgrade Domestic Pumps		\$50,000.00
	Unit Heat Vent Covers		\$2,000.00	Common Area Renovation		\$10,000.00
	Canopy Roof		\$25,000.00			
	Total		\$62,000.00	Total		\$260,000.00
	41-33 Scattered Sites			41-33 Scattered Sites		
	Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
	Roofs/Gutters		\$10,000.00	Roofs/Gutters		\$10,000.00
	Siding		\$12,000.00	Siding		\$12,000.00
	Windows		\$12,000.00	Windows		\$12,000.00
	Paving / Masonry		\$7,000.00	Paving / Masonry		\$7,000.00
	Abatement		\$10,000.00	Porches/Steps		\$10,000.00
	Upgrade HVAC		\$10,000.00	Site Lighting		\$1,000.00
	Total		\$71,000.00	Total		\$62,000.00
	41-34 Lexington Court			41-34 Lexington Court		
	Renovate Common Areas		\$100,000.00	Sitework		\$150,000.00
	Unit Renovations		\$100,000.00	Unit Renovations		\$300,000.00
	Site Lighting		\$20,000.00	Upgrade Security		\$8,000.00
	Upgrade Baseboard Heat		\$10,000.00	Point & Mortar Exterior		\$5,000.00
	Replace Maint Garage		40000			
	Total		\$270,000.00	Total		\$463,000.00
	Subtotal of Estimated Cost		\$403,000.00	Subtotal of Estimated Cost		\$785,000.00

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Work Statement for Year 1 FFY 2012	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	41-35 H Tubman Estates			41-35 H Tubman Estates		
	Replace Windows		\$50,000.00	Unit Renovation		\$150,000.00
	Replace Furnaces		\$75,000.00	Paving/Sidewalks/Masonry		\$30,000.00
	Plumbing Upgrades		\$150,000.00	Sitelighting		\$20,000.00
	Upgrade Security		\$5,000.00			
	Community Building Renovation		\$10,000.00			
	Total	Total	\$290,000.00	Total	Total	\$200,000.00
	41-36 Scattered Sites			41-36 Scattered Sites		
	Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
	Roofs/Gutters		\$10,000.00	Roofs/Gutters		\$8,000.00
	Siding		\$8,000.00	Siding		\$6,000.00
	Windows		\$8,000.00	Windows		\$6,000.00
	Paving /Masonry		\$6,000.00	Paving / Masonry		\$4,000.00
	Fencing/Sitework		\$4,000.00	Upgrade Mechanicals		\$12,000.00
	Weatherization		\$2,000.00			
	Total	Total	\$48,000.00	Total	Total	\$46,000.00
	41-38 Lena Gantt Estates			41-38 Lena Gantt Estates		
	Replace Exterior Doors/Storm Doors		\$30,000.00	Roofs/Gutters		\$150,000.00
	Replace Asphalt at Murphy		\$100,000.00	Sitework		\$20,000.00
	Replace Boiler & DHW		\$40,000.00	Replace Windows		\$10,000.00
	Replace Intercom Systems		\$10,000.00	Upgrade Site Lighting		\$10,000.00
	Install 2nd Means of Egress		\$10,000.00	Develop Community Space		\$10,000.00
	Total	Total	\$190,000.00	Total	Total	\$200,000.00
	Subtotal of Estimated Cost		\$528,000.00	Subtotal of Estimated Cost		\$446,000.00

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Work Statement for Year 1 FFY 2012		FFY 2015		FFY 2016	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-35 H Tubman Estates			41-35 H Tubman Estates		
Unit Renovation		\$250,000.00	Sitework		\$15,000.00
Upgrade Mechanicals		\$10,000.00	Unit Renovation		\$100,000.00
Remove Playground Equipment		\$10,000.00	Abatement		\$5,000.00
Weatherization		\$10,000.00	Community Center Renovation		\$5,000.00
			Development		\$10,000.00
	Total	\$280,000.00		Total	\$135,000.00
41-36 Scattered Sites			41-36 Scattered Sites		
Unit Renovation		\$5,000.00	Sitework		\$5,000.00
Roofs/Gutters		\$4,000.00	Unit Renovation		\$5,000.00
Siding		\$3,000.00	Roofs/Gutters		\$5,000.00
Windows		\$3,000.00	Siding		\$3,000.00
Fencing/Sitework		\$3,000.00	Windows		\$3,000.00
Abatement			Weatherization		\$3,000.00
	Total	\$18,000.00		Total	\$24,000.00
41-38 Lena Gantt Estates			41-38 Lena Gantt Estates		
Unit Renovations		\$250,000.00	Sitework		\$120,000.00
Upgrade Mechanicals		\$12,000.00	Unit Renovation		\$100,000.00
Upgrade Security		\$5,000.00	Roofs/Gutters		\$10,000.00
Abatement		\$2,000.00	Siding		\$10,000.00
Weatherization		\$10,000.00			
	Total	\$279,000.00		Total	\$240,000.00
Subtotal of Estimated Cost		\$577,000.00	Subtotal of Estimated Cost		\$399,000.00

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Work Statement for Year 2012		Work Statement for Year 2013		Work Statement for Year 2014	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-39 Jonathan Child Apts			41-39 Jonathan Child Apts		
Unit Renovations		\$50,000.00	Windows		\$150,000.00
Paving/Sidewalks/Retaining Wall		\$10,000.00	Common Area Renovations		\$50,000.00
Install AC		\$100,000.00	Upgrade Mechanicals		\$10,000.00
Abatement		\$38,000.00	Upgrade Security		\$5,000.00
Upgrade Intercom Syst.		\$22,000.00			
Total	Total	\$220,000.00	Total	Total	\$215,000.00
41-40 Blackwell Estates			41-40 Blackwell Estates		
Paving/Sidewalks/Masonry		\$50,000.00	Renovate Maintenance Shop		\$25,000.00
Fencing/Sitework		\$120,000.00	Replace Boilers		\$10,000.00
Site Lighting		\$20,000.00	Upgrade Security		\$5,000.00
Total	Total	\$190,000.00	Total	Total	\$40,000.00
41-50 Scattered Sites			41-50 Scattered Sites		
Unit Renovations		\$10,000.00	Unit Renovations		\$8,000.00
Roofs & Gutters		\$8,000.00	Roofs & Gutters		\$6,000.00
Siding		\$6,000.00	Siding		\$6,000.00
Windows		\$6,000.00	Windows		\$6,000.00
Paving / Masonry		\$5,000.00	Paving / Masonry		\$4,000.00
Porches/Steps		\$5,000.00	Fencing/Sitework		\$4,000.00
			Weatherization		\$10,000.00
Total	Total	\$40,000.00	Total	Total	\$44,000.00
Subtotal of Estimated Cost		\$450,000.00	Subtotal of Estimated Cost		\$299,000.00

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	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	41-39 Jonathan Child Apts			41-39 Jonathan Child Apts		
	Unit Renovations		\$130,000.00	Sitework		\$10,000.00
	Paving/Sidewalks/Masonry		\$12,000.00	Roofing		\$100,000.00
	Fencing/Sitework		\$50,000.00	Common Area Renovation		\$20,000.00
	Abatement		\$5,000.00			
	Exterior Brick Renovation		\$30,000.00			
	Total		\$227,000.00	Total		\$130,000.00
	41-40 Blackwell Estates			41-40 Blackwell Estates		
	Common Area Renovation		\$5,000.00	Sitework		\$200,000.00
	Fencing/Sitework		\$245,000.00	Siding		\$20,000.00
	Total		\$250,000.00	Total		\$220,000.00
	41-50 Scattered Sites			41-50 Scattered Sites		
	Unit Renovations		\$5,000.00	Sitework		\$5,000.00
	Roofs/Gutters		\$4,000.00	Unit Renovation		\$5,000.00
	Siding		\$2,000.00	Roofs/Gutters		\$3,000.00
	Windows		\$3,000.00	Siding		\$3,000.00
	Paving/Masonry		\$2,000.00	Windows		\$3,000.00
	Upgrade Mechanicals		\$3,000.00	Weatherization		\$3,000.00
	Total		\$19,000.00	Total		\$22,000.00
	Subtotal of Estimated Cost		\$496,000.00	Subtotal of Estimated Cost		\$372,000.00

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 8/31/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)		Work Statement for Year 2		Work Statement for Year 3		
Work Statement for Year 1 FFY 2012	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	41-55 Scattered Sites			41-55 Scattered Sites		
	Unit Renovations		\$8,000.00	Unit Renovations		\$8,000.00
	Roofs & Gutters		\$8,000.00	Roofs & Gutters		\$8,000.00
	Siding		\$6,000.00	Siding		\$6,000.00
	Windows		\$6,000.00	Windows		\$6,000.00
	Paving / Masonry		\$4,000.00	Paving / Masonry		\$4,000.00
	Fencing/Sitework		\$4,000.00	Porches/Steps		\$4,000.00
	Upgrade Mechanicals		\$8,000.00	Abatement		\$2,000.00
	Total		\$44,000.00	Total		\$38,000.00
	41-56 Scattered Sites			41-56 Scattered Sites		
	Unit Renovations		\$5,000.00	Unit Renovations		\$5,000.00
	Roofs & Gutters		\$5,000.00	Roofs & Gutters		\$5,000.00
	Siding		\$4,000.00	Siding		\$4,000.00
	Windows		\$4,000.00	Windows		\$4,000.00
	Paving / Masonry		\$3,000.00	Paving / Masonry		\$3,000.00
	Fencing/Sitework		\$2,000.00	Porches/Steps		\$3,000.00
	Site Lighting		\$1,000.00	Upgrade Mechanicals		\$5,000.00
	Total		\$24,000.00	Total		\$29,000.00
	41-57 Scattered Sites			41-57 Scattered Sites		
	Porches/Steps		\$5,000.00	Furnace Replacement		\$5,000.00
				Sitework		\$2,000.00
	Total		\$5,000.00	Total		\$7,000.00
	Subtotal of Estimated Cost		\$73,000.00	Subtotal of Estimated Cost		\$74,000.00

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Part II: Supporting Pages – Physical Needs Work Statement(s)		Work Statement for Year 4		Work Statement for Year 5		
Work Statement for Year 1 FFY 2012	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	41-55 Scattered Sites			41-55 Scattered Sites		
	Unit Renovation		\$5,000.00	Sitework		\$5,000.00
	Roofs/Gutters		\$4,000.00	Unit Renovation		\$5,000.00
	Siding		\$2,000.00	Roofs/Gutters		\$3,000.00
	Windows		\$3,000.00	Siding		\$3,000.00
	Fencing/Sitework		\$2,000.00	Windows		\$2,000.00
	Weatherization		\$2,000.00			
	Upgrade Mechanicals		\$2,000.00			
		Total	\$20,000.00		Total	\$18,000.00
	41-56 Scattered Sites			41-56 Scattered Sites		
	Unit Renovation		\$5,000.00	Sitework		\$5,000.00
	Roofs/Gutters		\$3,000.00	Unit Renovation		\$5,000.00
	Siding		\$2,000.00	Roofs/Gutters		\$3,000.00
	Windows		\$3,000.00	Siding		\$2,000.00
	Fencing/Sitework		\$2,000.00	Windows		\$2,000.00
	Weatherization		\$2,000.00			
	Abatement		\$2,000.00			
		Total	\$19,000.00		Total	\$17,000.00
	41-57 Scattered Sites			41-57 Scattered Sites		
	Unit Renovation		\$2,000.00	Sitework		\$2,000.00
	Weatherization		\$2,000.00	Unit Renovation		\$2,000.00
	Roofs/Gutters		\$1,000.00	Roofs/Gutters		\$2,000.00
	Windows		\$2,000.00	Windows		\$2,000.00
		Total	\$7,000.00		Total	\$8,000.00
	Subtotal of Estimated Cost		\$46,000.00	Subtotal of Estimated Cost		\$43,000.00

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Capital Fund Program--Five Year Action Plan

Work Statement for Year 2012		Work Statement for Year 2013		Work Statement for Year 2014	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-58 Scattered Sites			41-58 Scattered Sites		
Unit Renovations		\$8,000.00	Unit Renovations		\$8,000.00
Roofs & Gutters		\$8,000.00	Roofs & Gutters		\$8,000.00
Siding		\$6,000.00	Siding		\$6,000.00
Windows		\$6,000.00	Windows		\$6,000.00
Weatherization		\$4,000.00	Paving / Masonry		\$4,000.00
Fencing/Sitework		\$4,000.00	Upgrade Mechanicals		\$5,000.00
Site Lighting		\$1,000.00	Abatement		\$2,000.00
Total	Total	\$37,000.00	Total	Total	\$39,000.00
41-59 Scattered Sites			41-59 Scattered Sites		
Upgrade Mechanicals		\$5,000.00	Fencing/Sitework		\$2,000.00
Sitework		\$2,000.00	Upgrade Mechanicals		
Total	Total	\$7,000.00	Total	Total	\$2,000.00
Subtotal of Estimated Cost		\$44,000.00	Subtotal of Estimated Cost		\$41,000.00

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Capital Fund Program--Five Year Action Plan

Part II: Supporting Pages – Physical Needs Work Statement(s)		Work Statement for Year 5				
Work Statement for Year 2012	Work Statement for Year 4	FFY 2015	FFY 2016	Quantity	Estimated Cost	
Development Number/Name General Description of Major Work Categories	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-58 Scattered Sites	41-58 Scattered Sites					
Unit renovation	Unit renovation		\$3,000.00	Sitework		\$3,000.00
Roofs/Gutters	Roofs/Gutters		\$2,000.00	Unit Renovation		\$3,000.00
Siding	Siding		\$2,000.00	Roofs/Gutters		\$2,000.00
Windows	Windows		\$2,000.00	Siding		\$2,000.00
Fencing/Sitework	Fencing/Sitework		\$2,000.00	Windows		\$2,000.00
Weatherization	Weatherization		\$2,000.00			
		Total	\$13,000.00		Total	\$12,000.00
41-59 Scattered Sites	41-59 Scattered Sites					
Unit Renovations	Unit Renovations		\$3,000.00	Sitework		\$3,000.00
Weatherization	Weatherization		\$2,000.00	Unit Renovation		\$2,000.00
Roofs/Gutters	Roofs/Gutters		\$2,000.00	Roofs/Gutters		\$2,000.00
				Windows		\$2,000.00
		Total	\$7,000.00		Total	\$9,000.00
Subtotal of Estimated Cost	Subtotal of Estimated Cost		\$20,000.00	Subtotal of Estimated Cost		\$21,000.00

Capital Fund Program--Five Year Action Plan

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 2012	Work Statement for Year 2013	Work Statement for Year 2014		
Year I FFY 2012	FFY 2013	FFY 2014		
Development Number/Name General Description of Major Work Categories	Development Number/Name General Description of Major Work Categories	Development Number/Name General Description of Major Work Categories	Estimated Cost	Estimated Cost
41-ZZ Operation	41-ZZ Operation	41-ZZ Operations		
CFP to Operations	CFP to Operations	CFP to Operations	\$ 425,000	\$ 425,000
41-19 Administration	41-19 Administration	41-19 Administration		
Salaries	Salaries	Salaries	\$ 480,000	\$ 480,000
Subtotal of Estimated Cost	Subtotal of Estimated Cost	Subtotal of Estimated Cost	\$ 905,000	\$ 905,000

Rochester Housing Authority

Active CFP Grants

2009, 2010, 2011

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

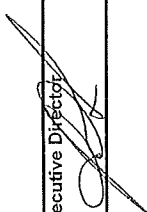
Part I: Summary		Grant Type and Number		FFY of Grant	
PHA Name: Rochester Housing Authority		Capital Fund Program Grant No: NY06P04150109		2009	
Replacement Housing Factor Grant No:		Date of CFFP:		FFY of Grant Approval:	
Type of Grant	<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/ Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)		
	<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/12	<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Original	Revised	Obligated	Total Actual Cost Expended
1	Total non-CFFP Funds	0	0	0.00	0.00
2	1408 Operations (may not exceed 20% of line 21)	415,123	415,123	415,123.00	352,554.38
3	1408 Management Improvements	0	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	465,519	465,519	465,519.00	465,519.00
5	1411 Audit	5,000	5,000	5,000.00	5,000.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	328,546	328,546	328,548.13	328,548.13
8	1440 Site Acquisition	0	0	0.00	0.00
9	1450 Site Improvement	730,364	734,350	734,349.60	708,640.60
10	1460 Dwelling Structures	2,345,503	2,354,170	2,354,168.47	2,335,696.78
11	1465 Dwelling Equipment—Nonexpendable	0	0	0.00	0.00
12	1470 Nondwelling Structures	361,375	348,722	348,721.80	337,455.85
13	1475 Nondwelling Equipment	0	0	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1492 Moving to Work Demonstration	0	0	0.00	0.00
16	1495.1 Relocation Costs	0	0	0.00	0.00
17	1499 Development Activities	3,757	3,757	3,757.00	3,757.00
18a	1501 Collateralization of Debt Service	0	0	0.00	0.00
18b	1500 Collateralization of Debt Service paid Via System of Direct Payment	0	0	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-20)	4,655,187	4,655,187	4,655,187.00	4,537,171.74
21	Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
23	Amount of line 21 Related to Security—Soft Costs	0	0	0.00	0.00
24	Amount of Line 21 related to Security—Hard Costs	0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFFP Grants for operations
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P04150109 Replacement Housing Factor Grant No: Date of CFPP:
FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/12 <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account
	Original Revised Obligated Total Actual Cost Expended

Signature of Executive Director	Date
	5/9/12
Signature of Public Housing Director	Date

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number				Federal FY of Grant:		
PHA Name: ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P04150109				2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Replacement Housing Factor Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
			Original	Revised	Funds Obligated	Funds Expended		
41-01A	Architectural/Engineering Fees (00017)	463	463	0	463.00	463.00	Complete	
	Upgrade Security system (006A7)	250	250	0	249.54	249.54	Complete	
	Repl sliding entry doors/windows (00083)	31	31	0	31.25	31.25	Complete	
	Total 41-01A	744	744	0	743.79	743.79		
41-02A	Architectural/Engineering Fees (00017)	617	617	0	616.87	616.87	Complete	
	Site acquisition (00018)	0	0	0	0.00	0.00	Priority Lowered	
	Resurfacing (00020)	0	0	0	0.00	0.00	Priority Lowered	
	Replace windows (00083)	33,541	33,541	0	33,541.05	33,541.05	Complete	
	Replace roofs (00074)	0	0	0	0.00	0.00	Priority Lowered	
	Repl sliding gutters (00076)	31	31	0	31.25	31.25	Complete	
	New Development (00899)	0	0	0	0.00	0.00	Priority Lowered	
	Total 41-02A	34,189	34,189	0	34,189.17	34,189.17		
41-02B	Architectural/Engineering Fees (00017)	3,909	3,909	0	3,908.98	3,908.98	Complete	
	Interior rehab (00082)	0	0	0	0.00	0.00	Priority Lowered	
	Replace doors common area (00081)	0	0	0	0.00	0.00	Priority Lowered	
	New Security intercom system (006A7)	250	250	0	249.54	249.54	Complete	
	Appliance conversion gas to electric (005A4)	0	0	0	0.00	0.00	Priority Lowered	
	Common area rehab (00123)	414	414	0	413.86	413.86	Complete	
	Total 41-02B	4,573	4,573	0	4,572.38	4,572.38		
41-281	Architectural/Engineering Fees (00017)	3,587	3,587	0	3,586.86	3,586.86	Complete	
	Replace intercom system (006A7)	0	0	0	0.00	0.00	Priority Lowered	
	Replace doors common area (00081)	0	0	0	0.00	0.00	Priority Lowered	
	Replace appliances (00112)	0	0	0	0.00	0.00	Priority Lowered	
	Common area rehabilitation (00062)	0	0	0	0.00	0.00	Priority Lowered	
	New common area furniture (00123)	0	0	0	0.00	0.00	Completed with 501.08	
	Total 41-281	3,587	3,587	0	3,586.86	3,586.86		

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:						
PHA Name: ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P04150109		2009						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost			Total Actual Cost			Status of Work
				Original	Revised	Funds Obligated	Funds Expended			
41-02C	Architectural/Engineering Fees (00017)	1430	396	396	396.25	396.25	396.25	396.25	Complete	
Atlantic TH	Upgrade site lighting (00025)	1450	0	0	0.00	0.00	0.00	0.00	Priority Lowered	
	Replace windows (00063)	1460	0	0	0.00	0.00	0.00	0.00	Priority Lowered	
	Total 41-02C		396	396	396.25	396.25	396.25	396.25		
41-2C1	Architectural/Engineering Fees (00017)	1430	836	836	836.25	836.25	836.25	836.25	Complete	
Bay St/H	Resurface (00020)	1450	0	0	0.00	0.00	0.00	0.00	Priority Lowered	
	Upgrade sump pumps (005B1)	1450	0	0	0.00	0.00	0.00	0.00	Incorrect line number	
	Upgrade sump pumps (005B1)	1460	5,152	5,152	5,152.00	5,152.00	5,152.00	5,152.00	Complete	
	Total 41-2C1		5,988	5,988	5,988.25	5,988.25	5,988.25	5,988.25		
41-003	Architectural/Engineering Fees (00017)	1430	4,391	4,391	4,390.89	4,390.89	4,390.89	4,390.89	Complete	
Scattered Sites	Upgrade site lighting (00025)	1450	0	0	0.00	0.00	0.00	0.00	Priority Lowered	
	Replace Windows (00063)	1460	37,222	37,222	37,221.85	37,221.85	37,221.85	37,221.85	Complete	
	Re-Roof (00074)	1460	97,658	97,658	97,658.44	97,658.44	97,658.44	97,658.44	Complete	
	Total 41-003		139,271	139,271	139,271.18	139,271.18	139,271.18	139,271.18		
41-006	Architectural/Engineering Fees (00017)	1430	0	0	0.00	0.00	0.00	0.00	Priority Lowered	
Fairfield Village	Site Acquisition (00019)	1440	0	0	0.00	0.00	0.00	0.00	Priority Lowered	
	New Development (00999)	1499	0	0	0.00	0.00	0.00	0.00	Priority Lowered	
	Total 41-006		0	0	0.00	0.00	0.00	0.00		
41-07A	Architectural/Engineering Fees (00017)	1430	5,910	5,910	5,910.59	5,910.59	5,910.59	5,910.59	Complete	
Parkside Apts	Paving (00020)	1450	60,080	60,080	60,079.78	60,079.78	60,079.78	60,079.78	Complete	
	Exterior fencing (00027)	1450	0	0	0.00	0.00	0.00	0.00	Priority Lowered	
	Total 41-07A		65,990	65,990	65,990.37	65,990.37	65,990.37	65,990.37		
41-07C	Architectural/Engineering Fees (00017)	1430	16,444	16,444	16,444.40	16,444.40	16,444.40	16,444.40	Complete	
Elmford Apts	New fence/mailboxes (00027)	1450	0	0	0.00	0.00	0.00	0.00	Priority Lowered	
	Interior Rehab (00063)	1460	250,389	250,389	250,388.99	250,388.99	250,388.99	250,388.99	Complete	
	Replace soffit, gutters spouts (00076)	1460	0	0	0.00	0.00	0.00	0.00	Priority Lowered	
	Total 41-07C		266,833	266,833	266,833.39	266,833.39	266,833.39	266,833.39		

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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150109		Federal FFY of Grant: 2009					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Total Estimated Cost			Total Actual Cost			Status of Work
			Quantity	Original	Revised	Funds Obligated	Funds Expended		
41-07D	Architectural/Engineering Fees (00017)	1430	0	0	0.00	0.00	0.00	0.00	Priority Lowered
Parliament Arms	Resurface (00020)	1450	0	0	0.00	0.00	0.00	0.00	Priority Lowered
	New Development (00999)	1499	0	0	0.00	0.00	0.00	0.00	Priority Lowered
	Total 41-07D		0	0	0.00	0.00	0.00	0.00	
41-008	Architectural/Engineering Fees (00017)	1430	3,112	3,112	3,111.76	3,111.76	3,111.76	3,111.76	Complete
Scattered Sites	Replace roofs (00074)	1460	74,414	74,414	74,413.67	74,413.67	74,413.67	74,413.67	Complete
	Replace windows (00083)	1460	14,973	14,973	14,972.59	14,972.59	14,972.59	14,972.59	Complete
	Replace Front/Rear Entry Doors (00081)	1460	0	0	0.00	0.00	0.00	0.00	Priority Lowered
	Upgrade Kitchens/Bathrooms (00093)	1460	0	0	0.00	0.00	0.00	0.00	Priority Lowered
	Total 41-008		92,499	92,499	92,488.02	92,488.02	92,488.02	92,488.02	
41-009	Architectural/Engineering Fees (00017)	1430	0	0	0.00	0.00	0.00	0.00	Priority Lowered
Holland Townhouses	Rehab Kitchens and baths (units) (00064)	1450	0	0	0.00	0.00	0.00	0.00	Priority Lowered
	Total 41-009		0	0	0.00	0.00	0.00	0.00	
41-010	Architectural/Engineering Fees (00017)	1430	16,590	16,590	16,589.74	16,589.74	16,589.74	16,589.74	Complete
Scattered Sites	Resurface (00020)	1450	72,250	72,250	72,250.00	72,250.00	72,250.00	72,250.00	Complete
	Repair/Replace Roofs/Chimney repair (00074)	1460	129,583	129,178	129,176.17	129,176.17	129,176.17	129,176.17	Near Complete
	Replace Siding (00077)	1460	31	31	31.25	31.25	31.25	31.25	Complete
	Replace Unit Flooring (00062)	1460	0	0	0.00	0.00	0.00	0.00	Priority Lowered
	Replace windows (00083)	1460	79,325	79,325	79,324.69	79,324.69	79,324.69	79,324.69	Complete
	New Development (00999)	1499	0	0	0.00	0.00	0.00	0.00	Priority Lowered
	Total 41-010		297,779	297,374	297,373.85	297,373.85	297,373.85	297,373.85	
41-12A	Architectural/Engineering Fees (00017)	1430	0	0	0.00	0.00	0.00	0.00	Priority Lowered
Capsule Dwellings	Rebate electric meters (006A1)	1450	0	0	0.00	0.00	0.00	0.00	Priority Lowered
	Upgrade Site Lighting (00025)	1450	0	0	0.00	0.00	0.00	0.00	Priority Lowered
	Construct laundry room (00061)	1460	0	0	0.00	0.00	0.00	0.00	Priority Lowered
	Repl doors and storms (00081)	1460	0	0	0.00	0.00	0.00	0.00	Priority Lowered
	Roof replacement (00074)	1460	0	0	0.00	0.00	0.00	0.00	Priority Lowered
	Total 41-12A		0	0	0.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:		
PHA Name: ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P04150109		2009		
Development Number Name/PHA-Wide Activities		Replacement Housing Factor Grant No:		Status of Work		
General Description of Major Work Categories	Development Account No.	Quantity		Total Actual Cost		
		Original	Revised	Funds Obligated	Funds Expended	
General Description of Major Work Categories	Development Account No.	Original	Revised	Funds Obligated	Funds Expended	Status of Work
41-12B Architectural/Engineering Fees (00017)	1430	8,690	8,690	8,690.00	8,690.00	Complete
Federal S/T/H Resurfaces (00020)	1450	53,849	53,849	53,849.35	53,849.35	Complete
Interior Rehab (00063)	1460	0	0	0.00	0.00	Priority Lowered
Total 41-12B		58,539	58,539	62,539.35	62,539.35	
41-014 Architectural/Engineering Fees (00017)	1430	13,476	13,475	13,475.60	13,475.60	Complete
University Tower Parking lot upgrade (00020)	1450	91,950	91,950	91,949.35	82,828.35	Work in Progress
Elevator upgrade (00141)	1460	0	0	0.00	0.00	Priority Lowered
Fire System Upgrades (00681)	1460	0	0	0.00	0.00	Priority Lowered
Replace garbage chute (00117)	1460	0	0	0.00	0.00	Priority Lowered
New common area furniture (00123)	1470	116	116	115.92	115.92	Complete
Total 41-014		105,542	105,541	105,540.87	96,419.87	
41-015 Architectural/Engineering Fees (00017)	1430	13,947	13,947	13,947.00	13,947.00	Complete
Glenwood Gardens Parking lot upgrade (00020)	1450	0	0	0.00	0.00	Priority Lowered
Install security cameras (006A7)	1460	250	250	249.53	249.53	Complete
Install new mailboxes (00103)	1470	0	0	0.00	0.00	Priority Lowered
Total 41-015		14,197	14,197	14,196.53	14,196.53	
41-017 Architectural/Engineering Fees (00017)	1430	3,631	3,631	3,631.25	3,631.25	Complete
Bronson Court Resurfaces (00020)	1450	40,506	40,506	40,506.25	40,506.25	Complete
Upgrade Site Lighting (00025)	1450	0	0	0.00	0.00	Priority Lowered
Replace roof (00074)	1460	0	0	0.00	0.00	Priority Lowered
Total 41-017		44,137	44,137	44,137.50	44,137.50	
41-018 Architectural/Engineering Fees (00017)	1430	57,180	57,180	57,180.19	57,180.19	Complete
Administrative Offices Site Acquisition (00018)	1440	0	0	0.00	0.00	Priority Lowered
Resurfaces (00020)	1450	0	0	0.00	0.00	Priority Lowered
Increase parking (00022)	1450	0	0	0.00	0.00	Priority Lowered
Replace roof (00074)	1460	0	0	0.00	0.00	Priority Lowered
Continued Update Office Areas (00062)	1470	206,360	206,360	206,360.00	206,360.00	Work in Progress
New Development (00999)	1499	3,757	3,757	3,757.00	3,757.00	Complete
Total 41-018		267,297	267,297	267,297.19	267,297.19	

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PHA Name: ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P04160109		2009			
Development Number Name/PHA-Wide Activities		Replacement Housing Factor Grant No:		Status of Work			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
				Original	Revised		
41-18A	Architectural/Engineering Fees (00017)	1430		51,902	51,902	51,902.61	Complete
Hudson-Ridge Tower	Resurface (00020)	1450		0	0	0.00	Priority Lowered
	EFIS at end building (00073)	1460		0	0	0.00	Priority Lowered
	Fire System Upgrades (006B1)	1460		0	0	0.00	Priority Lowered
	Interior Rehab (00063)	1460		41,798	41,965	41,964.55	Near Complete
	Replace ground floor patio concrete slabs (00083)	1460		0	0	0.00	Priority Lowered
	Replace Entrance Roof (00074)	1460		0	0	0.00	Priority Lowered
	Fire System Upgrades (006B1)	1460		0	0	0.00	Priority Lowered
	Total 41-18A			93,700	93,867	93,867.16	
41-18B	Architectural/Engineering Fees (00017)	1430		0	0	0.00	Priority Lowered
Santeca Manor Towns	Unit Rehab (00063)	1460		0	0	0.00	Priority Lowered
	Replace Roof (00074)	1460		0	0	0.00	Priority Lowered
	Total 41-18B			0	0	0.00	
41-019	Architectural/Engineering Fees (00017)	1430		5,836	5,836	5,835.83	Complete
Glide Court Apts.	Upgrade Site Lighting (00025)	1450		0	0	0.00	Priority Lowered
	Repl ext 2nd floor stairs (00052)	1450		166,337	166,337	149,749.50	Work in Progress
	Dumpster re-location (00028)	1450		68,170	68,170	68,170.00	Complete
	Replace Roof (00074)	1460		0	0	0.00	Priority Lowered
	Upgrade Flooring (00062)	1460		0	0	0.00	Priority Lowered
	Total 41-019			240,343	240,343	223,755.33	
41-022	Architectural/Engineering Fees (00017)	1430		27,851	27,851	27,850.78	Complete
Lake Tower	Replace Windows (00088)	1460		707,819	697,733	679,260.98	Work in Progress
	Fire System Upgrades (006B1)	1460		0	0	0.00	In Planning Stages
	Fire System Domestic Pump (006B2)	1470		26,100	26,100	26,100.00	Complete
	Total 41-022			761,570	751,684	735,211.76	

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PHA Name: ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P04150109		2009			
Development Name/PHA-Wide Activities		Replacement Housing Factor Grant No:		Status of Work			
Development Number	General Description of Major Work Categories	Account No.	Total Estimated Cost		Total Actual Cost		
			Quantity	Original	Revised	Funds Obligated	Funds Expended
41-033	Architectural/Engineering Fees (00017)	1430		5,941	5,941	5,940.77	Complete
Scattered Sites	Replaces stoops and rails (00021)	1450		0	0	0.00	Priority Lowered
	Asphalt Resurface (00020)	1450		0	0	0.00	Priority Lowered
	Replace windows (00083)	1460		56,832	56,832	56,832.60	Complete
	Replace roofs (00074)	1460		26,508	26,508	26,507.97	Complete
	Total 41-033			89,281	89,281	89,281.34	
41-034	Architectural/Engineering Fees (00017)	1430		19,676	19,676	19,675.63	Complete
Lexington Court	Common area renovation (00081)	1460		0	0	0.00	Priority Lowered
	Interior rehab (00063)	1460		0	0	0.00	Priority Lowered
	Total 41-034			19,676	19,676	19,675.63	
41-035	Architectural/Engineering Fees (00017)	1430		19,600	19,600	19,600.70	Complete
Hartlet Tubman Estates	Paving (00020)	1450		109,900	109,900	109,898.54	Complete
	Repair Sidewalks/Patios (00021)	1450		0	0	0.00	Priority Lowered
	Exterior plug site wall packs (00042)	1450		71,308	71,308	71,307.83	Complete
	Replace siding (00077)	1460		474,075	474,444	472,444.01	Complete
	Interior Rehab (00062)	1460		0	0	0.00	Priority Lowered
	Total 41-035			674,883	673,252	673,252.08	
41-036	Architectural/Engineering Fees (00017)	1430		5,631	5,631	5,631.13	Complete
Scattered Sites	Fence replacement (00027)	1450		0	0	0.00	Priority Lowered
	Porch rail stoop replacement (00021)	1450		0	0	0.00	Priority Lowered
	Replace windows (00083)	1460		61,572	61,572	61,572.17	Complete
	Replace roofs (00074)	1460		97,843	97,843	97,843.30	Complete
	Total 41-036			165,046	165,046	165,046.60	
41-038	Architectural/Engineering Fees (00017)	1430		6,415	6,415	6,415.00	Complete
Lena Gantt Estates	Upgrade baseboard heat (00542)	1460		0	0	0.00	Priority Lowered
	Replace sanitary storm (00581)	1460		0	0	0.00	Priority Lowered
	Total 41-038			6,415	6,415	6,415.00	

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PHA Name: ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P04150109		2009						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost			Total Actual Cost			Status of Work
				Original	Revised	Funds Obligated	Funds Obligated	Funds Expended		
41-039	Architectural/Engineering Fees (00017)	1430		7,906	7,906	7,906.37	7,906.37	7,906.37	Complete	
	Replace sidewalks (00021)	1450		0	0	0.00	0.00	0.00	Priority Lowered	
	Unit rehab-flooding (00093)	1460		0	0	0.00	0.00	0.00	Priority Lowered	
	Replace common area doors (00081)	1460		0	0	0.00	0.00	0.00	Priority Lowered	
	New Garbage Compactor (00117)	1460		0	0	0.00	0.00	0.00	Priority Lowered	
	Common Area Renovation (00097)	1470		27,203	27,203	27,203.00	27,203.00	27,203.00	Complete	
	Total 41-039			35,109	35,109	35,109.37	35,109.37	35,109.37		
41-040	Architectural/Engineering Fees (00017)	1430		21,245	21,245	21,245.51	21,245.51	21,245.51	Complete	
	Upgrade site lighting (00025)	1450		0	0	0.00	0.00	0.00	Priority Lowered	
	Replace fencing (00027)	1460		0	0	0.00	0.00	0.00	Priority Lowered	
	Replace storm water retention pond (005B3)	1460		0	0	0.00	0.00	0.00	Priority Lowered	
	Install handicap lifts (00142)	1460		0	0	0.00	0.00	0.00	Priority Lowered	
	Upgrade Kitchens/Bathrooms (00062)	1460		1,239	1,239	1,239.16	1,239.16	1,239.16	Complete	
	Common Area Renovations (00063)	1470		101,182	88,529	88,529.02	77,263.07	77,263.07	Work in Progress	
	Total 41-040			123,666	111,014	111,013.69	99,747.74	99,747.74		
41-050	Architectural/Engineering Fees (00017)	1430		1,815	1,815	1,815.18	1,815.18	1,815.18	Complete	
	Replace stoop/rail/steps (00021)	1450		0	0	0.00	0.00	0.00	Priority Lowered	
	Interior rehabilitation (00093)	1460		0	0	0.00	0.00	0.00	Priority Lowered	
	Replace windows (00083)	1460		19,829	19,850	19,829.45	19,829.45	19,829.45	Complete	
	Replace roofs/gutters (00074)	1460		56,517	79,623	79,623.32	79,623.32	79,623.32	Complete	
	Total 41-050			76,161	101,288	101,267.96	101,267.96	101,267.96		
41-055	Architectural/Engineering Fees (00017)	1430		830	830	830.42	830.42	830.42	Complete	
	Site Work (00022)	1450		0	0	0.00	0.00	0.00	Priority Lowered	
	Replace windows (00083)	1460		12,216	12,216	12,215.59	12,215.59	12,215.59	Complete	
	Replace roofs (00074)	1460		52,646	52,601	52,601.00	52,601.00	52,601.00	Complete	
	Non-Dwelling (00123)	1470		0	0	0.00	0.00	0.00	Priority Lowered	
	Total 41-055			65,692	65,647	65,647.01	65,647.01	65,647.01		
41-056	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	0.00	Priority Lowered	
	Replace roof/windows (00074)	1460		0	0	0.00	0.00	0.00	Priority Lowered	
	Total 41-056			0	0	0.00	0.00	0.00		

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PHA Name:		ROCHESTER HOUSING AUTHORITY		Replacement Housing Factor Grant No:		NY06P04150109		Total Estimated Cost		Total Actual Cost	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
				Original	Revised	Funds Obligated	Funds Expended				
41-057	Architectural/Engineering Fees (00017)	1430	320	320	319.50	319.50	319.50	Complete			
Scattered Sites	Replace roof/windows (00074)	1460	0	0	0.00	0.00	0.00	Priority Lowered			
	Total 41-057		320	320	319.50	319.50	319.50				
41-058	Architectural/Engineering Fees (00017)	1430	399	399	399.07	399.07	399.07	Complete			
Scattered Sites	Site Work (00022)	1450	0	0	0.00	0.00	0.00	Priority Lowered			
	Dwelling (00062)	1460	11,069	11,069	11,068.86	11,068.86	11,068.86	Complete			
	Non-Dwelling (00123)	1470	0	0	0.00	0.00	0.00	Priority Lowered			
	Total 41-058		11,468	11,468	11,467.93	11,467.93	11,467.93				
41-059	Architectural/Engineering Fees (00017)	1430	0	0	0.00	0.00	0.00	Priority Lowered			
Scattered Sites	Replace Roof/window (00074)	1460	0	0	0.00	0.00	0.00	Priority Lowered			
	Total 41-059		0	0	0	0	0				
41-ZZ	CFP to Operations (00PER)	1406	415,123	415,123	415,123.00	415,123.00	352,554.38	Work in Progress			
Authority Wide	Security for High Rises and Family Projects (01002)	1408	0	0	0.00	0.00	0.00	Priority Lowered			
	Total 41-ZZ		415,123	415,123	415,123.00	415,123.00	352,554.38				
	General Administrative Costs (01027)	1410	465,519	465,519	465,519.00	465,519.00	465,519.00	Complete			
	Program Audit (01617)	1411	5,000	5,000	5,000.00	5,000.00	5,000.00	Complete			
	Total 41-ZZ		885,642	885,642	885,642.00	885,642.00	823,073.38				
	Total		4,655,187	4,655,187	4,655,187.00	4,655,187.00	4,537,171.74				

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Part I: Summary		Grant Type and Number	FFY of Grant
PHA Name: Rochester Housing Authority		Capital Fund Program Grant No: NY06P04150110	2010
Replacement Housing Factor Grant No: _____		Date of CFFP: _____	FFY of Grant Approval: _____
Type of Grant			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/12 <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost
		Original	Revised
		Obligated	Expended
1	Total non-CFFP Funds	0	0
2	1406 Operations (may not exceed 20% of line 21)	480,126	480,126
3	1408 Management Improvements	0	0
4	1410 Administration (may not exceed 10% of line 21)	464,874	464,874
5	1411 Audit	6,000	6,000
6	1415 Liquidated Damages	0	0
7	1430 Fees and Costs	160,503	170,072
8	1440 Site Acquisition	0	0
9	1450 Site Improvement	281,194	486,731
10	1460 Dwelling Structures	2,554,288	2,264,465
11	1465 Dwelling Equipment—Nonexpendable	0	0
12	1470 Nondwelling Structures	681,751	764,815
13	1475 Nondwelling Equipment	80,000	81,653
14	1485 Demolition	0	0
15	1492 Moving to Work Demonstration	0	0
16	1495.1 Relocation Costs	0	0
17	1498 Development Activities	0	0
18a	1501 Collateralization of Debt Service	0	0
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0
20	Amount of Annual Grant: (sum of lines 2-19)	4,648,736	4,648,736
21	Amount of line 21 Related to LBP Activities	0	0
22	Amount of line 21 Related to Section 504 compliance	0	0
23	Amount of line 21 Related to Security—Soft Costs	0	0
24	Amount of Line 21 related to Security—Hard Costs	0	0
25	Amount of line 21 Related to Energy Conservation Measures	0	0

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFFP Grants for operations
 RHF funds shall be included here

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Part I: Summary	
PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P04150110 Replacement Housing Factor Grant No: Date of CFFP:
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/12	FFY of Grant: 2010 FFY of Grant Approval:
<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line Summary by Development Account	Total Estimated Cost
	Original Revised Obligated
	Total Actual Cost Expended

Signature of Executive Director	Date
	5/9/12
Signature of Public Housing Director	Date

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant			
PHA Name: ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P04150110		2010			
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Replacement Housing Factor Grant No:	Total Actual Cost			Status of Work	
			Quantity	Total Estimated Cost	Funds Obligated		Funds Expended
		Account No.	Original	Revised			
41-01A	Architectural/Engineering Fees (00017)	1430	0	0	0.00	0.00	Priority Lowered
	Upgrade Security System (006A7)	1470	0	0	0.00	0.00	Priority Lowered
	Construct Addition to Garage (00131)	1470	0	0	0.00	0.00	Priority Lowered
	Total 41-01A		0	0	0	0	
41-02A	Architectural/Engineering Fees (00017)	1430	35	35	35.00	35.00	Complete
	Scattered Sites	1440	0	0	0.00	0.00	Priority Lowered
	Site Acquisition (00018)	1450	0	0	0.00	0.00	Priority Lowered
	Paving (00020)	1450	0	0	0.00	0.00	Priority Lowered
	Replace Fencing (00027)	1460	0	0	0.00	0.00	Priority Lowered
	Unit Renovations (00063)	1460	0	0	0.00	0.00	Priority Lowered
	Replace Roofs and Gutters (00074)	1460	0	0	0.00	0.00	Priority Lowered
	Replace Siding (00077)	1460	0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460	0	0	0.00	0.00	Priority Lowered
	Total 41-02A		35	35	35	35	
41-02B	Architectural/Engineering Fees (00017)	1430	12,000	12,000	11,563.05	8,201.85	Work in Progress
	Danforth West	1450	0	0	0.00	0.00	Priority Lowered
	Repl Sidewalks/Steps/Retaining Walls (00021)	1450	0	0	0.00	0.00	Priority Lowered
	Replace Perimeter Fencing (00027)	1460	0	0	0.00	0.00	Priority Lowered
	Replace Flooring/Unit Rehab (00062)	1460	34,000	34,000	33,403.49	33,403.49	Complete
	Replace Common Doors (00081)	1460	0	0	0.00	0.00	Priority Lowered
	Replace Steam Boiler Burners (005A1)	1460	0	0	0.00	0.00	Priority Lowered
	Service Exhaust Vents/Dampers (005A2)	1460	0	0	0.00	0.00	Priority Lowered
	Upgrade Security System (006A7)	1470	20,000	22,000	19,809.00	0.00	In Planning Stages
	Paint Common Areas (00097)	1470	0	0	0.00	0.00	Priority Lowered
	Total 41-02B		66,000	68,000	64,776	41,605	
41-2B1	Architectural/Engineering Fees (00017)	1430	12,000	12,000	11,498.05	7,976.85	Work in Progress
	Danforth East	1450	0	0	0.00	0.00	Priority Lowered
	Repl Sidewalks/Steps/Retaining Walls (00021)	1450	0	0	0.00	0.00	Priority Lowered
	Replace Perimeter Fencing (00027)	1460	0	0	0.00	0.00	Priority Lowered
	Unit Rehab (00062)	1460	0	0	0.00	0.00	Priority Lowered
	Utility Room Renovations (00093)	1470	0	0	0.00	0.00	Priority Lowered
	Paint Common Areas (00097)	1470	0	0	0.00	0.00	Priority Lowered

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:		
PHA Name: ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P04150110		2010		
Development Name/PHA-Wide Activities		Replacement Housing Factor Grant No:		Status of Work		
Development Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Total Actual Cost			
			Original	Revised	Funds Obligated	Funds Expended
Danforth East	Replace Common Doors (00081)	1470	33,300	33,300	33,268.49	Near Complete
	Upgrade Security System (006A7)	1470	20,000	22,000	19,809.00	In Planning Stages
	Total 41-2B1		65,300	67,300	64,576	37,920
41-02C	Architectural/Engineering Fees (00017)	1430	0	0	0.00	In Planning Stages
Atlantic TH	Unit Renovations (00063)	1460	0	0	0.00	Priority Lowered
	Replace Roofs and Gutters (00074)	1460	0	0	0.00	Priority Lowered
	Replace Siding (00077)	1460	0	0	0.00	Priority Lowered
	Replace HW Base and Zone Valves (005B1)	1460	15,000	0	0.00	Priority Lowered
	Install Security Cameras (006A7)	1475	0	0	0.00	Priority Lowered
	New Development (00999)	1499	0	0	0.00	Priority Lowered
	Total 41-02C		15,000	0	0	0
41-2C1	Architectural/Engineering Fees (00017)	1430	0	0	0.00	Priority Lowered
Bay St TH	Paving (00020)	1460	0	0	0.00	Priority Lowered
	Heat Control Upgrades (005A2)	1460	0	0	0.00	Priority Lowered
	Install Security Cameras (006A7)	1475	0	0	0.00	Priority Lowered
	Total 41-2C1		0	0	0	0
41-003	Architectural/Engineering Fees (00017)	1430	2,000	972	972.46	Near complete
Scattered Sites	Paving (00020)	1460	0	0	0.00	Priority Lowered
	Upgrade Site Lighting (00025)	1460	0	0	0.00	Priority Lowered
	Unit Renovations (00063)	1460	0	0	0.00	Priority Lowered
	Replace Roofs and Gutters (00074)	1460	2,450	86,450	2,450.00	Work in Progress
	Replace Siding (00077)	1460	0	0	0.00	Priority Lowered
	Replace Windows (00083)	1460	0	0	0.00	Priority Lowered
	Total 41-003		4,450	87,422	3,422	3,390
41-006	Architectural/Engineering Fees (00017)	1430	0	0	0.00	Priority Lowered
Fairfield Village	Unit Renovations (00063)	1460	0	0	0.00	Priority Lowered
	New Development (00999)	1499	0	0	0.00	Priority Lowered
	Total 41-006		0	0	0	0

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:			
PHA Name: ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P04150110		2010			
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Replacement Housing Account No.	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Funds Obligated	Funds Expended	
41-07A	Architectural/Engineering Fees (00017)	1430	12,700	19,100	19,100.00	19,100.00	Completed
Parkside Apts	Paving (00020)	1450	0	0	0.00	0.00	Priority Lowered
	Replace Swalks/Steps/Retaining Walls (00021)	1450	0	0	0.00	0.00	Priority Lowered
	Unit Renovations (00063)	1460	105,000	0	0.00	0.00	Priority Lowered
	Install Security Cameras (006A7)	1475	0	0	0.00	0.00	Priority Lowered
	Total 41-07A		117,700	19,100	19,100	19,100	
41-07C	Architectural/Engineering Fees (00017)	1430	12,100	17,223	17,222.50	15,622.50	Work in Progress
Elmdorf Apts	Paving (00020)	1450	0	0	0.00	0.00	Priority Lowered
	Repl Sidewalks/Steps/Retaining Walls (00021)	1450	0	0	0.00	0.00	Priority Lowered
	Interior Rehab (00063)	1460	411,250	416,501	416,501.02	413,869.75	Work in Progress
	Laundry Room Upgrade (00061)	1470	0	0	0.00	0.00	Priority Lowered
	Install Security Cameras (006A7)	1475	0	0	0.00	0.00	Priority Lowered
	Total 41-07C		423,350	433,724	433,724	429,492	
41-07D	Architectural/Engineering Fees (00017)	1430	0	0	0.00	0.00	Priority Lowered
Parliament Arms	Replace Building Exterior Doors (00081)	1460	0	0	0.00	0.00	Priority Lowered
	Install Security Cameras (006A7)	1475	0	0	0.00	0.00	Priority Lowered
	New Development (00999)	1499	0	0	0.00	0.00	Priority Lowered
	Total 41-07D		0	0	0	0	
41-008	Architectural/Engineering Fees (00017)	1430	35	35	35.00	35.00	Complete
Scattered Sites	Paving (00020)	1450	0	0	0.00	0.00	Priority Lowered
	Replace Fencing (00027)	1450	0	0	0.00	0.00	Priority Lowered
	Unit Renovations (00063)	1460	0	0	0.00	0.00	Priority Lowered
	Replace Roofs and Gutters (00074)	1460	0	0	0.00	0.00	Priority Lowered
	Replace Siding (00077)	1460	0	0	0.00	0.00	Priority Lowered
	Replace Front/Rear Entry Doors (00081)	1460	0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460	0	0	0.00	0.00	Priority Lowered
	Install Security Cameras (006A7)	1475	0	0	0.00	0.00	Priority Lowered
	Total 41-008		35	35	35	35	

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant				
PHA Name: ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P04150110		2010				
Development Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-009	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	Priority Lowered
Holland Townhouses	Unit Renovations (00063)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Siding (00077)	1460		0	0	0.00	0.00	Priority Lowered
	Install Security Cameras (006A7)	1475		0	0	0.00	0.00	Priority Lowered
	Total 41-009			0	0	0	0	
41-010	Architectural/Engineering Fees (00017)	1430		5,000	6,662	6,661.72	6,612.72	Near Complete
Scattered Sites	Paving (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Upgrade Site Lighting (00025)	1450		0	0	0.00	0.00	Priority Lowered
	Unit Renovations (00063)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Roofs and Gutters (00074)	1460		0	28,300	0.00	0.00	In Planning Stages
	Replace Siding (00077)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		0	0	0.00	0.00	Priority Lowered
	Install Security Cameras (006A7)	1475		0	0	0.00	0.00	Priority Lowered
	Total 41-010			5,000	34,962	6,662	6,613	
41-12A	Architectural/Engineering Fees (00017)	1430		2,245	2,215	2,215.00	2,215.00	Complete
Capsule Dwellings	Rep) Sidelwalks/Steps/Retaining Walls (00021)	1450		0	0	0.00	0.00	Priority Lowered
	Upgrade Site Lighting (00025)	1450		0	0	0.00	0.00	Priority Lowered
	Relocate Electric Meters (006A1)	1450		0	0	0.00	0.00	Priority Lowered
	Construct Laundry Room (00061)	1460		0	0	0.00	0.00	Priority Lowered
	Unit Renovations (00063)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Doors/Storms (00081)	1460		0	0	0.00	0.00	Priority Lowered
	Install Security Cameras (006A7)	1475		0	0	0.00	0.00	Priority Lowered
	Total 41-12A			2,245	2,215	2,215	2,215	
41-12B	Architectural/Engineering Fees (00017)	1430		3,415	4,212	4,212.23	4,212.23	Complete
Federal S.I.T.H	Resurface (00020)	1450		791	0	0.00	0.00	Carryover 501.09
	Unit Renovations (00063)	1460		0	0	0.00	0.00	Priority Lowered
	Install Security Cameras (006A7)	1475		0	0	0.00	0.00	Priority Lowered
	Total 41-12B			4,206	4,212	4,212	4,212	

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant		2010		
PHA Name: ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P04150110						
Development Name/PHA-Wide Activities	General Description of Major Work Categories	Replacement Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-014	Architectural/Engineering Fees (00017)	1430		13,000	14,757	14,756.70	10,422.00	Work in Progress
University Tower	Paving (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Replace Sidewalks/Retaining Walls (00021)	1450		0	0	0.00	0.00	Priority Lowered
	Community Room Renovations (00081)	1470		0	0	0.00	0.00	Priority Lowered
	Fire System Upgrades (006B1)	1460		0	60,000	7,187.90	0.00	5-yr. yr 3
	Upgrade Security System (006A7)	1475		40,000	5,653	5,652.89	5,652.89	Complete
	Total 41-014			53,000	80,410	27,597	16,075	
41-015	Architectural/Engineering Fees (00017)	1430		20,000	14,000	10,425.10	10,425.10	Work in Progress
Glenwood Gardens	Paving (00020)	1450		66,100	66,100	66,068.65	66,068.65	Complete
	Upgrade Site Lighting (00025)	1450		0	0	0.00	0.00	Priority Lowered
	Unit Rehab (00063)	1460		24,000	24,000	23,873.25	23,873.25	Near Complete
	Replace Roofs and Gutters (00074)	1460		1,004,000	851,785	851,784.72	851,784.72	Complete
	Install New Mailboxes (00103)	1470		0	0	0.00	0.00	Priority Lowered
	Replace Community Room Boiler (005A1)	1470		1,114,100	955,885	952,152	952,152	Priority Lowered
	Total 41-015			1,114,100	955,885	952,152	952,152	
41-017	Architectural/Engineering Fees (00017)	1430		624	624	623.75	623.75	Complete
Bronson Court	Upgrade Site Lighting (00025)	1430		0	0	0.00	0.00	Priority Lowered
	Foundation Block Stabilization (00041)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Roofs (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Install Security Cameras (006A7)	1475		0	0	0.00	0.00	Priority Lowered
	Total 41-017			624	624	624	624	
41-018	Architectural/Engineering Fees (00017)	1430		5,000	2,730	2,730.00	2,530.00	Near Complete
Administrative Offices	Site Acquisition (00018)	1440		0	0	0.00	0.00	Priority Lowered
	Increase Parking (00022)	1450		0	0	0.00	0.00	Priority Lowered
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade Office Area-Fire/Security (00062)	1470		0	0	0.00	0.00	Priority Lowered
	Add Offices (00091)	1470		0	0	0.00	0.00	Priority Lowered
	Update Computer Lab (00097)	1470		0	0	0.00	0.00	Priority Lowered
	Upgrade Heat Pumps (005A1)	1470		0	0	0.00	0.00	Priority Lowered
	New Development (00999)	1499		0	0	0.00	0.00	In Planning Stages

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:			
PHA Name: ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P04150110		2010			
Development Name/PHA-Wide Activities		Replacement Housing Factor Grant No:		Status of Work			
Development Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Total Estimated Cost			Total Actual Cost	Status of Work
			Original	Revised	Funds Obligated		
	Total 41-018		5,000	2,730	2,730	2,530	
41-18A	Architectural/Engineering Fees (00017)	1430	5,000	5,000	3,950.00	3,950.00	Work in Progress
Hudson-Ridge Tower	Paving/Sidewalks (00020)	1450	100,000	420,586	5,863.20	4,956.45	Work in Progress
	Interior Rehab (00063)	1460	0	0	0.00	0.00	Priority Lowered
	Replace Front Canopy Roof (00074)	1460	0	0	0.00	0.00	Priority Lowered
	Fire System Upgrades (006B1)	1460	100,000	100,000	0.00	0.00	5 Yr Plan, Yr 2
	Laundry Room Renovation (00061)	1470	0	0	0.00	0.00	Priority Lowered
	Upgrade Security System (006A7)	1475	0	0	0.00	0.00	Priority Lowered
	Total 41-18A		205,000	525,586	9,813	8,906	
41-18B	Architectural/Engineering Fees (00017)	1430	0	0	0.00	0.00	Priority Lowered
Seneca Manor Townhs	Community Center Renovations (00081)	1470	0	0	0.00	0.00	Priority Lowered
	Install Security Cameras (006A7)	1475	0	0	0.00	0.00	Priority Lowered
	Total 41-18B		0	0	0	0	
41-019	Architectural/Engineering Fees (00017)	1430	12,000	8,800	8,181.25	7,731.25	Work in Progress
Glide Court Apts.	Replace Sidewalks/Steps/Stairs (00021)	1450	0	0	0.00	0.00	Priority Lowered
	Relocate Dumpster (00028)	1450	0	0	0.00	0.00	Priority Lowered
	Unit Renovation (00062)	1460	100,000	17,181	17,180.84	1,480.84	Work in Progress
	Install Security Cameras (006A7)	1475	0	0	0.00	0.00	Priority Lowered
	Total 41-019		112,000	25,981	25,362	9,212	
41-022	Architectural/Engineering Fees (00017)	1430	27,000	35,284	35,284.20	31,985.50	Work in Progress
Lake Tower	Paving (00020)	1450	114,258	0	0.00	0.00	In Planning Stages
	Replace Windows (00083)	1460	425,185	440,045	440,045.22	398,111.17	Near Complete
	Upgrade Domestic Pump (005A1)	1460	0	0	0.00	0.00	Priority Lowered
	Fire System Upgrades (006B1)	1460	100,000	90,000	0.00	0.00	In Planning Stages
	Upgrade Security System (006A7)	1475	20,000	26,000	20,179.67	369.67	In Planning Stages
	Total 41-022		686,443	591,329	485,509	430,466	

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:				
PHA Name: ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P04150110		2010				
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Replacement Housing Factor Grant No:	Account No.	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-033	Architectural/Engineering Fees (00017)		1430	881	1,050	1,047.56	1,014.89	Work in Progress
Scattered Sites	Paving (00020)		1450	0	0	0.00	0.00	Priority Lowered
	Replace Fencing (00027)		1450	0	0	0.00	0.00	Priority Lowered
	Unit Renovations (00063)		1460	0	0	0.00	0.00	Priority Lowered
	Replace Roof (00074)		1460	0	28,000	0.00	0.00	In Planning Stages
	Replace Siding (00077)		1460	0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)		1460	0	0	0.00	0.00	Priority Lowered
	Total 41-033			881	29,050	1,048	1,015	
41-034	Architectural/Engineering Fees (00017)		1430	635	910	910.00	910.00	Complete
Lexington Court	Repair Exterior Brickwork (00046)		1460	0	0	0.00	0.00	Priority Lowered
	Interior Rehab (00063)		1460	0	0	0.00	0.00	Priority Lowered
	Enclose Canopies (00085)		1460	200,000	0	0.00	0.00	Priority Lowered
	Common Area Renovation (00081)		1460	0	0	0.00	0.00	Priority Lowered
	Replace Maint. Building (00131)		1470	0	0	0.00	0.00	Priority Lowered
	Install Security Cameras (006A7)		1475	0	0	0.00	0.00	Priority Lowered
	Total 41-034			200,635	910	910	910	
41-035	Architectural/Engineering Fees (00017)		1430	494	615	613.29	613.29	Near Complete
Harriet Tubman Estates	Repl Sidewalks/Steps/Retaining Walls (00021)		1450	0	0	0.00	0.00	Priority Lowered
	Unit Renovations (00063)		1460	0	0	0.00	0.00	Priority Lowered
	Repl Boiler/Vents/DHW in 100 WWD (005A1)		1460	0	0	0.00	0.00	Priority Lowered
	Upgr Security Sys/Install Cameras (006A7)		1475	0	0	0.00	0.00	Priority Lowered
	Total 41-035			494	615	613	613	
41-036	Architectural/Engineering Fees (00017)		1430	1,756	2,137	2,136.51	2,022.18	Near Complete
Scattered Sites	Paving (00020)		1450	0	0	0.00	0.00	Priority Lowered
	Porch/Rail/Stoop Replacement (00021)		1450	0	0	0.00	0.00	Priority Lowered
	Unit Renovations (00063)		1460	0	0	0.00	0.00	Priority Lowered
	Replace Roof (00074)		1460	0	26,800	0.00	0.00	In Planning Stages
	Replace Siding (00077)		1460	0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)		1460	0	0	0.00	0.00	Priority Lowered

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant			
PHA Name:		Capital Fund Program Grant No:		2010			
ROCHESTER HOUSING AUTHORITY		NY06P04150110					
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Replacement Housing Account No.	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Funds Obligated	Funds Expended	
	Total 41-033		1,756	28,937	2,137	2,022	
41-038	Architectural/Engineering Fees (00017)	1430	0	0	0.00	0.00	Priority Lowered
	Upgrade Baseboard Heat (005A2)	1480	0	0	0.00	0.00	Priority Lowered
	Upgr Security Sys/Install Cameras (006A7)	1475	0	0	0.00	0.00	Priority Lowered
	Total 41-038		0	0	0	0	
41-039	Architectural/Engineering Fees (00017)	1430	2,219	2,219	2,218.95	2,156.45	Near Complete
	Replace Exterior Doors (00081)	1480	33,403	33,403	33,402.49	33,402.49	Complete
	Unit Rehab (00091)	1460	0	0	0.00	0.00	Priority Lowered
	Install A/C in Units (005A2)	1460	0	0	0.00	0.00	Priority Lowered
	Common Area Renovations (00081)	1470	0	0	0.00	0.00	Priority Lowered
	Replace Garbage Compactor (00117)	1470	0	0	0.00	0.00	Priority Lowered
	Upgrade Security System (006A7)	1475	0	0	0.00	0.00	Priority Lowered
	Total 41-039		35,622	35,622	35,621	35,559	
41-040	Architectural/Engineering Fees (00017)	1430	9,000	5,962	5,962.36	5,962.36	Complete
	Replace Lighting (00025)	1450	45	45	44.64	44.64	Complete
	Replace Fencing (00027)	1450	0	0	0.00	0.00	Priority Lowered
	Replace Site Signage (00105)	1450	0	0	0.00	0.00	Priority Lowered
	Upgrade Common Areas (00081)	1470	588,451	687,515	686,947.84	189,596.89	Work in Progress
	Upgrade Security System (006A7)	1475	0	0	0.00	0.00	Priority Lowered
	Total 41-040		597,496	693,522	692,955	195,604	
41-050	Architectural/Engineering Fees (00017)	1430	502	668	668.38	652.05	Near Complete
	Paving (00020)	1450	0	0	0.00	0.00	Priority Lowered
	Unit Renovations (00063)	1460	0	0	0.00	0.00	Priority Lowered
	Replace Roof (00074)	1460	0	28,000	0.00	0.00	In Planning Stages
	Replace Siding (00077)	1460	0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460	0	0	0.00	0.00	Priority Lowered
	Total 41-050		502	28,668	668	652	

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant		2010		
PHA Name: ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P04150110						
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Total Estimated Cost			Total Actual Cost		Status of Work
			Original	Revised	Funds Obligated	Funds Expended		
41-055	Architectural/Engineering Fees (00017)	1430	67	67	66.50	66.50	Complete	
Scattered Sites	Paving (00020)	1450	0	0	0.00	0.00	Priority Lowered	
	Unit Renovations (00063)	1460	0	0	0.00	0.00	Priority Lowered	
	Replace Roof (00074)	1460	0	0	0.00	0.00	Priority Lowered	
	Replace Siding (00077)	1460	0	0	0.00	0.00	Priority Lowered	
	Replace Windows (00083)	1460	0	0	0.00	0.00	Priority Lowered	
	Total 41-055		67	67	67	67		
41-056	Architectural/Engineering Fees (00017)	1430	0	0	0.00	0.00	Priority Lowered	
Scattered Sites	Paving (00020)	1450	0	0	0.00	0.00	Priority Lowered	
	Unit Renovations (00063)	1460	0	0	0.00	0.00	Priority Lowered	
	Replace Roof (00074)	1460	0	0	0.00	0.00	Priority Lowered	
	Replace Siding (00077)	1460	0	0	0.00	0.00	Priority Lowered	
	Replace Windows (00083)	1460	0	0	0.00	0.00	Priority Lowered	
	Total 41-056		0	0	0	0		
41-057	Architectural/Engineering Fees (00017)	1430	0	0	0.00	0.00	Priority Lowered	
Scattered Sites	Paving (00020)	1450	0	0	0.00	0.00	Priority Lowered	
	Unit Renovations (00063)	1460	0	0	0.00	0.00	Priority Lowered	
	Replace Roof (00074)	1460	0	0	0.00	0.00	Priority Lowered	
	Replace Siding (00077)	1460	0	0	0.00	0.00	Priority Lowered	
	Replace Windows (00083)	1460	0	0	0.00	0.00	Priority Lowered	
	Total 41-057		0	0	0	0		
41-058	Architectural/Engineering Fees (00017)	1430	0	0	0.00	0.00	Priority Lowered	
Scattered Sites	Paving (00020)	1450	0	0	0.00	0.00	Priority Lowered	
	Unit Renovations (00063)	1460	0	0	0.00	0.00	Priority Lowered	
	Replace Roof (00074)	1460	0	0	0.00	0.00	Priority Lowered	
	Replace Siding (00077)	1460	0	0	0.00	0.00	Priority Lowered	
	Replace Windows (00083)	1460	0	0	0.00	0.00	Priority Lowered	
	Total 41-058		0	0	0	0		
41-059	Architectural/Engineering Fees (00017)	1430	0	0	0.00	0.00	Priority Lowered	

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant			
PHA Name: ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P04150110		2010			
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Replacement Housing Factor Grant No: Account No.	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Funds Obligated	Funds Expended	
Scattered Sites	Paving (00020)	1450	0	0	0.00	0.00	Priority Lowered
	Unit Renovations (00063)	1480	0	0	0.00	0.00	Priority Lowered
	Replace Roof (00074)	1460	0	0	0.00	0.00	Priority Lowered
	Replace Siding (00077)	1480	0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460	0	0	0.00	0.00	Priority Lowered
	Total 41-059		0	0	0	0	
41-ZZ	CFP to Operations (00PER)	1406	460,126	460,126	27,510.23	14,209.35	Work in Progress
Authority Wide	Security for High Rises and Family Projects (01002)	1408	0	0	0.00	0.00	Priority Lowered
	General Administrative Costs (01027)	1410	464,874	464,874	464,874.00	464,874.00	Complete
	Program Audit (01617)	1411	6,000	6,000	915.08	915.08	Work in Progress
	Environmental Review (00017)	1430	795	795	795.15	795.15	Complete
	Total 41-ZZ		931,795	931,795	494,094	480,794	
	Total		4,648,736.00	4,648,736.00	3,340,656.33	2,681,818.03	

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U.S. Department of Housing and Urban Development
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 OMB No. 2577-0226
 Expires 4/30/2011

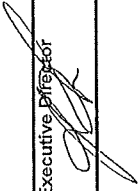
Part I: Summary		Grant Type and Number		FFY of Grant:	
PHA Name: Rochester Housing Authority		Capital Fund Program Grant No: NY06P04150111		2011	
Replacement Housing Factor Grant No:		Date of CFFP:		FFY of Grant Approval:	
Type of Grant		Reserve for Disasters/ Emergencies		Revised Annual Statement (revision no:)	
[] Original Annual Statement		[] Final Performance and Evaluation Report		[] Final Performance and Evaluation Report	
[X] Performance and Evaluation Report for Period Ending: 3/31/12		3/31/12			
Line	Summary by Development Account	Original	Revised	Obligated	Total Actual Cost
1	Total non-CFF Funds	0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)	300,000	300,000	0.00	0.00
3	1408 Management Improvements	0	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	383,055	383,055	383,055.00	101,767.73
5	1411 Audit	5,000	5,000	0.00	0.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	79,000	79,000	18,019.00	12,669.00
8	1440 Site Acquisition	10,000	10,000	0.00	0.00
9	1450 Site Improvement	607,497	607,497	0.00	0.00
10	1460 Dwelling Structures	2,128,000	2,128,000	1,660.05	1,660.05
11	1465 Dwelling Equipment—Nonexpendable	0	0	0.00	0.00
12	1470 Nondwelling Structures	243,000	243,000	121.56	0.00
13	1475 Nondwelling Equipment	0	0	0.00	0.00
14	1485 Demolition	53,000	53,000	0.00	0.00
15	1492 Moving to Work Demonstration	0	0	0.00	0.00
16	1495.1 Relocation Costs	0	0	0.00	0.00
17	1499 Development Activities	22,000	22,000	0.00	0.00
18a	1501 Collateralization of Debt Service	0	0	0.00	0.00
18b	1500 Collateralization of Debt Service paid Via System of Direct Payment	0	0	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0.00	0.00
20	Amount of Annual Grant (sum of lines 2-20)	3,830,552	3,830,552	402,855.61	116,096.78
21	Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
23	Amount of line 21 Related to Security—Soft Costs	0	0	0.00	0.00
24	Amount of Line 21 related to Security—Hard Costs	0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFF Grants for operations
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2011
PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P04150111	FFY of Grant Approval:
Date of CFFP: _____		
Type of Grant		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/12 <input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Actual Cost
	Original	Obligated
	Revised	Expended

Signature of Executive Director 	Date 5/9/12
Signature of Public Housing Director	
Date	

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:		
PHA Name: ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P04150111		2011		
Development Name/PHA-Wide Activities	General Description of Major Work Categories	Replacement Housing Factor Grant No:	Account No.	Total Actual Cost		Status of Work
				Original	Revised	
				Funds Obligated	Funds Expended	
41-01A	Architectural/Engineering Fees (00017)		1430	2,000	0.00	0.00
	Upgrade Site Lighting (00029)		1450	5,000	0.00	0.00
	DHW Boiler Upgrade (005A1)		1460	15,000	0.00	0.00
	Roofing (00074)		1460	10,000	0.00	0.00
	New Compactor/Dumpster (00117)		1460	15,000	0.00	0.00
	Install Fire Vent Grills/Dampers (005A2)		1470	25,000	0.00	0.00
	Common Area Renovations (00081)		1470	18,000	0.00	0.00
	Total 41-01A			90,000	0	0
41-02A	Architectural/Engineering Fees (00017)		1430	2,000	0.00	0.00
	Porches & Steps/Repair/Replace (00021)		1450	8,000	0.00	0.00
	Paving / Masonry (00020)		1450	5,000	0.00	0.00
	Site Lighting (00025)		1460	1,000	0.00	0.00
	Abatement (00023)		1460	10,000	0.00	0.00
	Weatherization (00079)		1460	5,000	0.00	0.00
	Roofs & Gutters (00074)		1460	10,000	0.00	0.00
	Siding (00077)		1460	8,000	0.00	0.00
	Windows (00083)		1460	10,000	0.00	0.00
	Total 41-02A			59,000	0	0
41-02B	Architectural/Engineering Fees (00017)		1430	2,000	0.00	0.00
	Paving Repair/Seal/Stripe (00020)		1450	25,000	0.00	0.00
	Replace Window Hardware/Caulking (00082)		1460	10,000	0.00	0.00
	Abatement (00023)		1460	5,000	0.00	0.00
	Replace Cast Iron Plumbing (005B2)		1460	5,000	0.00	0.00
	Upgrade Laundry Ventilation (005A3)		1460	5,000	0.00	0.00
	Instl Fire Dampers/Grills/Svc Vent Syst (005A2)		1470	25,000	0.00	0.00
	Upgrade Security System (006A7)		1470	0	0.00	0.00
	Upgrade Fire Pump (006B2)		1470	20,000	0.00	0.00
	Resurface Basement Floor (00095)		1470	15,000	0.00	0.00
	Common Area Renovation (00081)		1470	10,000	0.00	0.00
	Total 41-02B			122,000	0	0

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant		
PHA Name: ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P04150111		2011		
Development Number		Replacement Housing Factor Grant No:		Status of Work		
Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Total Estimated Cost		Total Actual Cost	
			Original	Revised	Funds Obligated	Funds Expended
41-2B1	Architectural/Engineering Fees (00017)	1430	2,000	2,000	0.00	0.00
Danforth East	Paving/Sidewalk Repair/Seal/Stripe (00021)	1450	10,000	10,000	0.00	0.00
	Replace Cast Iron Plumbing (005B2)	1460	20,000	20,000	0.00	0.00
	Replace DHW Tank (005B1)	1460	35,000	35,000	0.00	0.00
	Abatement (00023)	1460	15,000	15,000	0.00	0.00
	Instl Fire Damper&Grills/Svc Vent Syst (005A2)	1460	60,000	60,000	0.00	0.00
	Replace Window Hardware (00082)	1460	10,000	10,000	0.00	0.00
	Install Condensate Pumps (005A1)	1470	10,000	10,000	0.00	0.00
	Upgrade Security System (006A7)	1470	0	0	0.00	0.00
	Common Area Renovations (00081)	1470	5,000	5,000	0.00	0.00
	Upgrade Fire Pump	1470	20,000	20,000	0.00	0.00
	Total 41-2B1		187,000	187,000	0	0
41-02C	Architectural/Engineering Fees (00017)	1430	2,000	2,000	0.00	0.00
Atlantic TH	Paving/Sidewalk Repair (00021)	1450	10,000	10,000	0.00	0.00
	Replace Siding (00077)	1460	15,000	15,000	0.00	0.00
	Unit Renovations (00062)	1460	10,000	10,000	0.00	0.00
	Weatherization (00079)	1460	5,000	5,000	0.00	0.00
	Replace HW Base and Z Valves (005B1)	1460	15,000	15,000	0.00	0.00
	Total 41-02C		57,000	57,000	0	0
41-2C1	Architectural/Engineering Fees (00017)	1430	2,000	1,000	0.00	0.00
Bay St 7/H	Fencing/Sitework (00027)	1450	10,000	10,000	0.00	0.00
	Weatherization (00079)	1460	5,000	5,000	0.00	0.00
	Total 41-2C1		17,000	16,000	0	0
41-003	Architectural/Engineering Fees (00017)	1430	2,000	2,000	0.00	0.00
Scattered Sites	Paving / Masonry (00020)	1450	5,000	5,000	0.00	0.00
	Fencing (00027)	1450	5,000	5,000	0.00	0.00
	Unit Renovations (00062)	1460	10,000	10,000	0.00	0.00
	Roofs & Gutters (00074)	1460	10,000	10,000	364.71	364.71

Part II: Supporting Pages		ROCHESTER HOUSING AUTHORITY		Grant Type and Number		Capital Fund Program Grant No: NY06P04150111		Federal FFY of Grant: 2011			
PHA Name:		ROCHESTER HOUSING AUTHORITY		Replacement Housing Factor Grant No:		Total Estimated Cost		Total Actual Cost		Status of Work	
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended				
Scattered Sites	Siding (00077)	1460		12,000	12,000	0.00	0.00				
	Windows (00083)	1460		12,000	12,000	0.00	0.00				
	Weatherization (00079)	1460		5,000	5,000	0.00	0.00				
	Upgrade Mechanicals (005A2)	1460		10,000	10,000	0.00	0.00				
	Total 41-003			71,000	71,000	365	365				
41-006	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00				
Fairfield Village	Unit Renovation (00062)	1460		10,000	10,000	0.00	0.00				
	Sitework (00020)	1460		10,000	10,000	0.00	0.00				
	Rehab Furnances & Boilers (005A2)	1460		10,000	10,000	0.00	0.00				
	Total 41-006			32,000	32,000	0	0				
41-07A	Architectural/Engineering Fees (00017)	1430		2,000	3,000	3,075.00	3,075.00				
Parkside Apts	Fencing/Sitework (00027)	1450		10,000	10,000	0.00	0.00				
	Unit Renovations (00062)	1460		100,000	100,000	0.00	0.00				
	Weatherization (00079)	1460		5,000	5,000	0.00	0.00				
	Total 41-07A			117,000	118,000	3,075	3,075				
41-07C	Architectural/Engineering Fees (00017)	1430		2,000	2,000	175.00	0.00				
Elmdorf Apts	Paving/Sidewalk/Retaining Wall Repair (00021)	1450		23,000	23,000	0.00	0.00				
	Upgrade Mechanicals (005A2)	1460		5,000	5,000	0.00	0.00				
	Common Area Renovation (00081)	1470		10,000	10,000	0.00	0.00				
	Total 41-07C			40,000	40,000	175	0				
41-07D	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00				
Parliament Arms	Weatherization (00079)	1460		15,000	15,000	0.00	0.00				
	Abatement (00023)	1460		10,000	10,000	0.00	0.00				
	Replace Unit Intercom Syst. (006B1)	1460		50,000	50,000	0.00	0.00				
	Common Area Renovation (00081)	1470		10,000	10,000	0.00	0.00				
	Total 41-07D			87,000	87,000	0	0				
41-008	Architectural/Engineering Fees (00017)	1430		2,000	1,000	0.00	0.00				
Scattered Sites	Paving/Masonry (00020)	1450		6,000	6,000	0.00	0.00				

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:			
PHA Name:		Capital Fund Program Grant No:		2011			
ROCHESTER HOUSING AUTHORITY		NY06P04150111					
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Replacement Housing Factor Grant No:	Total Actual Cost		Status of Work	
				Original	Revised		Funds Obligated
Scattered Sites	Unit Renovations (00062)	1460		10,000	10,000	0.00	0.00
	Roofs & Gutters (00074)	1460		10,000	10,000	0.00	0.00
	Siding (00077)	1460		12,000	12,000	0.00	0.00
	Windows (00083)	1460		12,000	12,000	0.00	0.00
	Upgrade Mechanicals (005A2)	1460		5,000	5,000	0.00	0.00
	Abatement (00023)	1460		10,000	10,000	0.00	0.00
	Total 41-008			67,000	66,000	0	0
41-009	Architectural/Engineering Fees (00017)	1430		2,000	1,000	0.00	0.00
Holland Townhouses	Replace Exterior Doors & Lintels (00085)	1460		80,000	80,000	0.00	0.00
	Abatement (00023)	1460		10,000	10,000	0.00	0.00
	Unit Renovations (00062)	1460		10,000	10,000	0.00	0.00
	Weatherization (00079)	1460		5,000	5,000	0.00	0.00
	Siding (00077)	1460		10,000	10,000	0.00	0.00
	Total 41-009			117,000	116,000	0	0
41-010	Architectural/Engineering Fees (00017)	1430		2,000	5,000	4,704.00	4,704.00
Scattered Sites	Paving/Masonry (00020)	1450		5,000	5,000	0.00	0.00
	Fencing/Sitework (00027)	1460		6,000	6,000	0.00	0.00
	Upgrade Site Lighting (00025)	1450		1,000	1,000	0.00	0.00
	Unit Renovations (00062)	1460		10,000	10,000	0.00	0.00
	Roofs & Gutters (00074)	1460		121.56	121.56	121.56	121.56
	Siding (00077)	1460		12,000	12,000	0.00	0.00
	Weatherization (00079)	1460		5,000	5,000	0.00	0.00
	Windows (00083)	1460		5,000	5,000	0.00	0.00
	New Development (00999)	1499		12,000	12,000	0.00	0.00
	Total 41-010			68,000	71,000	4,826	4,826
41-12A	Architectural/Engineering Fees (00017)	1430		2,000	1,000	0.00	0.00
Capsule Dwellings	Paving/Sidewalk/Retaining Wall Repair (00021)	1450		13,000	13,000	0.00	0.00
	Fencing/Sitework (00027)	1460		9,000	9,000	0.00	0.00
	Weatherization (00079)	1460		5,000	5,000	0.00	0.00
	Total 41-12A			29,000	28,000	0	0

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant				
PHA Name: ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P04150111		2011				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Replacement Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-12B	Architectural/Engineering Fees (00017)	1430		2,000	3,000	2,365.00	2,365.00	
Federal St TH	Unit Renovations (00062)	1460		75,000	75,000	0.00	0.00	
	Roofing/Gutters (00074)	1460		10,000	10,000	809.10	809.10	
	Replace Windows (00083)	1460		10,000	10,000	0.00	0.00	
	Total 41-12B			97,000	98,000	3,174	3,174	
41-014	Architectural/Engineering Fees (00017)	1430		2,000	6,000	5,795.00	2,525.00	
University Tower	Upgrade Heat Pumps (005A1)	1460		8,000	8,000	0.00	0.00	
	Service Exhaust Vents/Fire Dampers (005A2)	1460		25,000	25,000	0.00	0.00	
	Replace Sewer Main East Side (005B3)	1460		50,000	50,000	0.00	0.00	
	Replace Compactor (00117)	1460		15,000	15,000	0.00	0.00	
	Roofing Repairs/Replaces (00074)	1460		10,000	10,000	0.00	0.00	
	Replace Door Release Timers (00082)	1460		1,000	1,000	0.00	0.00	
	Upgrade Security System (006A7)	1470		0	0	0.00	0.00	Carryover 501.10
	Total 41-014			111,000	115,000	5,795	2,525	
41-015	Architectural/Engineering Fees (00017)	1430		2,000	1,000	0.00	0.00	
Glenwood Gardens	Brickwork/Masonry (00041)	1450		30,000	30,000	0.00	0.00	
	Upgrade Site Lighting (00025)	1450		5,000	5,000	0.00	0.00	
	Unit Renovation (00062)	1460		23,000	23,000	0.00	0.00	
	Common Area Renovation (00081)	1470		10,000	10,000	0.00	0.00	
	Total 41-015			70,000	69,000	0	0	
41-017	Architectural/Engineering Fees (00017)	1430		2,000	1,000	0.00	0.00	
Bonson Court	Sidewalks & Steps (00021)	1450		12,000	12,000	0.00	0.00	
	Unit Renovation (00062)	1460		10,000	10,000	0.00	0.00	
	Total 41-017			24,000	23,000	0	0	
41-018	Architectural/Engineering Fees (00017)	1430		2,000	1,000	0.00	0.00	
Administrative Offices	Site Acquisition (00018)	1440		10,000	10,000	0.00	0.00	
	Increase Parking/Sitework (00020)	1450		10,000	10,000	0.00	0.00	
	Replace Roof (00074)	1460		10,000	10,000	0.00	0.00	

Part II: Supporting Pages		Grant Type and Number			Federal FFY of Grant:			
PHA Name:		Capital Fund Program Grant No:			2011			
ROCHESTER HOUSING AUTHORITY		NY06P04150111						
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Replacement Housing Factor Grant No:			Total Actual Cost		Status of Work
			Quantity	Total Estimated Cost	Original	Revised	Funds Obligated	
Administrative Offices	Renovate/Add Offices (00081)	1470		10,000	10,000	0.00	0.00	
	New Development (00999)	1499		10,000	10,000	0.00	0.00	
	Total 41-018			0	0	0.00	0.00	
				52,000	51,000	0	0	
41-18A	Architectural/Engineering Fees (00017)	1430		2,000	2,000	1,905.00	0.00	
Hudson-Ridge Tower	Paving/Sidewalks (00020)	1450		0	0	0.00	0.00	Carryover 501.10
	AVC Unit Enclosures (00118)	1460		30,000	30,000	0.00	0.00	
	Abatement (00023)	1460		10,000	10,000	0.00	0.00	
	Fire System Upgrades (00651)	1460		0	0	0.00	0.00	Carryover 501.10
	Maint. Garage (00131)	1460		30,000	30,000	0.00	0.00	
	Repl Heat Risrs/Compnsatrs/Vents (005A1)	1460		45,000	45,000	0.00	0.00	
	Replace DW Pump (005A2)	1460		20,000	20,000	0.00	0.00	
	Replace Fire Pump Controls (00078)	1460		25,000	25,000	0.00	0.00	
	Total 41-18A			162,000	162,000	1,905	0	
41-18B	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
Seneca Manor Twms	Upgrade Site Lighting (00025)	1450		8,000	8,000	0.00	0.00	
	Paving/Sidewalks (00020)	1450		10,000	10,000	0.00	0.00	
	Unit Renovations (00062)	1460		10,000	10,000	0.00	0.00	
	Weatherization (00079)	1460		5,000	5,000	0.00	0.00	
	Total 41-18B			35,000	35,000	0	0	
41-019	Architectural/Engineering Fees (00017)	1430		2,000	1,000	0.00	0.00	
Glide Court-Apts	Water Line Replacement (006B3)	1460		152,000	152,000	0.00	0.00	
	Unit Renovation (00062)	1460		0	0	0.00	0.00	Carryover 501.10
	Weatherization (00079)	1460		10,000	10,000	0.00	0.00	
	Common Area Renovations (00081)	1470		10,000	10,000	0.00	0.00	
	Total 41-019			174,000	173,000	0	0	
41-022	Architectural/Engineering Fees (00017)	1430		2,000	1,000	0.00	0.00	
Lake Tower	Paving (00020)	1450		10,000	10,000	0.00	0.00	Carryover 501.10

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150111		Federal FY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Funds Obligated	Funds Expended	
Lake Tower	Repair/Replace Canopy Roofs (00074)	1460	10,000	10,000	0.00	0.00	
	Building Exterior Masonry Repairs (00046)	1460	10,000	10,000	0.00	0.00	
	Fire System Upgrades (006B1)	1460	0	0	0.00	0.00	Carryover 501.10
	Common Area Renovations (00081)	1470	25,000	25,000	0.00	0.00	
	Upgrade Security System (006A7)	1470	0	0	0.00	0.00	Carryover 501.10
	Total 41-022		57,000	56,000	0	0	
41-033	Architectural/Engineering Fees (00017)	1430	2,000	2,000	0.00	0.00	
Scattered Sites	Paving/Masonry (00020)	1450	5,000	5,000	0.00	0.00	
	Unit Renovations (00062)	1460	5,000	5,000	0.00	0.00	
	Roofs & Gutters (00074)	1460	5,000	5,000	121.56	121.56	
	Siding (00077)	1460	6,000	6,000	0.00	0.00	
	Windows (00083)	1480	6,000	6,000	0.00	0.00	
	Weatherization (00079)	1460	5,000	5,000	0.00	0.00	
	Demolition (00029)	1485	15,000	15,000	0.00	0.00	
	Total 41-033		49,000	49,000	122	122	
41-034	Architectural/Engineering Fees (00017)	1430	2,000	2,000	0.00	0.00	
Lexington Court	Sidewalks (00021)	1450	25,000	25,000	0.00	0.00	
	Fencing/Stiework (00027)	1460	179,497	179,497	0.00	0.00	
	Enclose Canopies (00085)	1460	0	0	0.00	0.00	Carryover 501.10
	Unit Renovations (00062)	1460	10,000	10,000	0.00	0.00	
	Abatement (00023)	1460	10,000	10,000	0.00	0.00	
	Replace Boilers & DHW (005B1)	1460	150,000	150,000	0.00	0.00	
	Upgrade Baseboard Heat (005A2)	1460	50,000	50,000	0.00	0.00	
	Total 41-034		426,497	426,497	0	0	
41-035	Architectural/Engineering Fees (00017)	1430	2,000	2,000	0.00	0.00	
Harriet Tubman Estates	Point & Mortar Exterior (00043)	1460	50,000	50,000	0.00	0.00	
	Unit Renovations (00062)	1460	10,000	10,000	0.00	0.00	
	Replace Furnaces (005A2)	1460	75,000	75,000	0.00	0.00	
	Drainage/Sewer/Plumbing (005B1)	1460	50,000	50,000	0.00	0.00	

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant				
PHA Name: ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P04150111		2011				
		Replacement Housing Factor Grant No:						
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Harriet Tubman Estates	Common Area Renovation (00081)	1470		10,000	197,000	0.00	0.00	0
	Total 41-035			197,000		0		
41-036								
Scattered Sites	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	0.00
	Paving/Masonry (00020)	1450		7,000	7,000	0.00	0.00	0.00
	Fencing/Sitework (00027)	1450		5,000	5,000	0.00	0.00	0.00
	Porches/Steps Repair (00021)	1450		5,000	5,000	0.00	0.00	0.00
	Unit Renovations (00062)	1460		10,000	10,000	0.00	0.00	0.00
	Roads & Gutters (00074)	1460		10,000	10,000	121.56	121.56	0.00
	Siding (00077)	1460		12,000	12,000	0.00	0.00	0.00
	Weatherization (00079)	1460		10,000	10,000	0.00	0.00	0.00
	Demolition (00029)	1485		38,000	38,000	0.00	0.00	0.00
	Total 41-033			98,000	98,000	122	122	
41-038								
Lena Gantt Estates	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	0.00
	Sitework (00020)	1450		10,000	10,000	0.00	0.00	0.00
	Siding (00077)	1460		10,000	10,000	0.00	0.00	0.00
	Watermain Shut-off Replacement (005B1)	1460		20,000	20,000	0.00	0.00	0.00
	Intercom Replacement (006B1)	1460		10,000	10,000	0.00	0.00	0.00
	Unit Renovations (00062)	1460		10,000	10,000	0.00	0.00	0.00
	Abatement (00023)	1460		10,000	10,000	0.00	0.00	0.00
	Total 41-038			72,000	72,000	0	0	
41-039								
Jonathan Child Apts.	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	0.00
	Replaces Hallway Vent Fans (005A3)	1460		20,000	20,000	0.00	0.00	0.00
	Abatement (00023)	1460		10,000	10,000	0.00	0.00	0.00
	Replaces Compactor (00117)	1460		15,000	15,000	0.00	0.00	0.00
	Unit Renovation (00062)	1460		10,000	10,000	0.00	0.00	0.00
	Total 41-039			57,000	57,000	0	0	
41-040								
Blackwell Estates	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	0.00
	Sitework (00020)	1450		40,000	40,000	0.00	0.00	0.00
	Install Emergency Generator (006A1)	1460		5,000	5,000	0.00	0.00	0.00
	Renovate Community Space (00081)	1470		10,000	10,000	0.00	0.00	0.00

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:				
PHA Name: ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P04150111		2011				
Development Name/PHA-Wide Activities	General Description of Major Work Categories	Replacement Housing Factor Grant No: Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Blackwell Estates	Total 41-040			57,000	57,000	0	0	
41-050	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
Scattered Sites	Paving/Masonry (00020)	1450		6,000	6,000	0.00	0.00	
	Site Lighting (00025)	1450		1,000	1,000	0.00	0.00	
	Unit Renovations (00062)	1460		10,000	10,000	0.00	0.00	
	Roofs & Gutters (00074)	1460		10,000	10,000	121.56	121.56	
	Siding (00077)	1460		12,000	12,000	0.00	0.00	
	Windows (00083)	1460		12,000	12,000	0.00	0.00	
	Abatement (00023)	1460		8,000	8,000	0.00	0.00	
	Total 41-050			61,000	61,000	122	122	
41-055	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
Scattered Sites	Paving/Masonry (00020)	1450		5,000	5,000	0.00	0.00	
	Fencing (00027)	1450		5,000	5,000	0.00	0.00	
	Site Lighting (00025)	1450		1,000	1,000	0.00	0.00	
	Unit Renovations (00062)	1460		10,000	10,000	0.00	0.00	
	Roofs & Gutters (00074)	1460		8,000	8,000	0.00	0.00	
	Siding (00077)	1460		9,000	9,000	0.00	0.00	
	Upgrade Mechanicals (005A2)	1460		10,000	10,000	0.00	0.00	
	Windows (00083)	1460		8,000	8,000	0.00	0.00	
	Total 41-055			58,000	58,000	0	0	
41-056	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	
Scattered Sites	Paving/Masonry (00020)	1450		5,000	5,000	0.00	0.00	
	Fencing (00027)	1450		3,000	3,000	0.00	0.00	
	Unit Renovations (00062)	1460		5,000	5,000	0.00	0.00	
	Roofs & Gutters (00074)	1460		5,000	5,000	0.00	0.00	
	Siding (00077)	1460		6,000	6,000	0.00	0.00	
	Windows (00083)	1460		6,000	6,000	0.00	0.00	
	Total 41-056			32,000	32,000	0	0	

Part II: Supporting Pages		ROCHESTER HOUSING AUTHORITY		Grant Type and Number		Federal FFY of Grant:			
PHA Name:		Capital Fund Program Grant No: NY08P04150111		Replacement Housing Factor Grant No:		2011			
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended		
41-057	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00		
Scattered Sites	Paving/Masonry (00020)	1450		2,000	2,000	0.00	0.00		
	Unit Renovations (00062)	1460		5,000	5,000	0.00	0.00		
	Siding (00077)	1460		3,000	3,000	0.00	0.00		
	Upgrade Mechanicals (005A2)	1460		5,000	5,000	0.00	0.00		
	Abatement (00023)	1460		4,000	4,000	0.00	0.00		
	Total 41-057			21,000	21,000	0	0		
41-058	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00		
Scattered Sites	Paving/Masonry (00020)	1450		5,000	5,000	0.00	0.00		
	Fencing (00027)	1450		4,000	4,000	0.00	0.00		
	Unit Renovations (00062)	1460		10,000	10,000	0.00	0.00		
	Roofs & Gutters (00074)	1460		10,000	10,000	0.00	0.00		
	Siding (00077)	1460		8,000	8,000	0.00	0.00		
	Windows (00083)	1460		8,000	8,000	0.00	0.00		
	Total 41-058			47,000	47,000	0	0		
41-059	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00		
Scattered Sites	Paving/Masonry (00020)	1450		2,000	2,000	0.00	0.00		
	Unit Renovations (00062)	1460		5,000	5,000	0.00	0.00		
	Upgrade Mechanicals (005A2)	1460		5,000	5,000	0.00	0.00		
	Roofing/Gutters (00074)	1460		5,000	5,000	0.00	0.00		
	Total 41-059			19,000	19,000	0	0		
41-ZZ	CFP to Operations (00PER)	1406		300,000	300,000	0.00	0.00		
Authority Wide	Security for High Rises and Family Projects (01002)	1408		0	0	0.00	0.00		
	General Administrative Costs (01027)	1410		383,055	383,055	383,055.00	101,767.73		
	Program Audit (01617)	1411		5,000	5,000	0.00	0.00		

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant			
PHA Name: ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P04150111		2011			
Development Number		Replacement Housing Factor Grant No:		Status of Work			
Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost		
				Original	Revised	Funds Obligated	Funds Expended
	Environmental Review (00017)	1430		5,000	5,000	0.00	0.00
	Total 41-ZZ			693,055	693,055	383,055	101,768
			Total	3,830,562.00	3,830,562.00	402,734.05	116,096.78

Rochester Housing Authority

Active RHF Grants

2005, 2006, 2007, 2009

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number	FFY of Grant
PHA Name: Rochester Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	2005 FFY of Grant Approval:
		NY06R04150105	
Type of Grant			
<input type="checkbox"/> Original Annual Statement [] Reserve for Disasters/ Emergencies [] Revised Annual Statement (revision no:)			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/12 Final Performance and Evaluation Report			
Line	Summary by Development Account	Original	Revised
		Total Estimated Cost	Total Actual Cost
		Obligated	Expended
1	Total non-CFFP Funds	0	0.00
2	1408 Operations (may not exceed 20% of line 21)	0	0.00
3	1408 Management Improvements- Soft Costs	0	0.00
	Management Improvements- Hard Costs	0	0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0.00
5	1411 Audit	0	0.00
6	1415 Liquidated Damages	0	0.00
7	1430 Fees and Costs	0	0.00
8	1440 Site Acquisition	0	0.00
9	1450 Site Improvement	0	0.00
10	1460 Dwelling Structures	0	0.00
11	1465 Dwelling Equipment-Nonexpendable	0	0.00
12	1470 Nondwelling Structures	0	0.00
13	1475 Nondwelling Equipment	0	0.00
14	1485 Demolition	0	0.00
15	1492 Moving to Work Demonstration	0	0.00
16	1495.1 Relocation Costs	0	0.00
17	1499 Development Activities	114,993	0.00
18a	1501 Collateralization of Debt Service	0	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0.00
19	1502 Contingency	0	0.00
20	Amount of Annual Grant: (sum of lines 2-20)	114,993	0.00
21	Amount of line 21 Related to LBP Activities	0	0.00
22	Amount of line 21 Related to Section 504 compliance	0	0.00
23	Amount of line 21 Related to Security-Soft Costs	0	0.00
24	Amount of line 21 related to Security-Hard Costs	0	0.00
25	Amount of line 21 Related to Energy Conservation Measures	0	0.00

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant:	2005
PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	NY06R04150105	FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/12 Final Performance and Evaluation Report Line Summary by Development Account			
Signature of Executive Director		Signature of Public Housing Director	
Date		Date	
5/9/12		5/9/12	
Total Estimated Cost		Total Actual Cost	
Original		Obligated	
Revised		Expended	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part I: Summary		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	2006 FFY of Grant Approval: NY06R04150106
PHA Name: Rochester Housing Authority			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/12 Final Performance and Evaluation Report			
Line	Summary by Development Account	Original	Revised
		Obligated	Expended
1	Total non-CFFP Funds	0	0.00
2	1406 Operations (may not exceed 20% of line 21)	0	0.00
3	1408 Management Improvements - Soft Costs	0	0.00
	Management Improvements - Hard Costs	0	0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0.00
5	1411 Audit	0	0.00
6	1415 Liquidated Damages	0	0.00
7	1430 Fees and Costs	0	0.00
8	1440 Site Acquisition	0	0.00
9	1450 Site Improvement	0	0.00
10	1460 Dwelling Structures	0	0.00
11	1468 Dwelling Equipment—Nonexpendable	0	0.00
12	1470 Nondwelling Structures	0	0.00
13	1475 Nondwelling Equipment	0	0.00
14	1485 Demolition	0	0.00
15	1492 Moving to Work Demonstration	0	0.00
16	1495.1 Relocation Costs	0	0.00
17	1499 Development Activities	90,552	93,227
18a	1501 Collateralization of Debt Service	0	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0.00
19	1502 Contingency	0	0.00
20	Amount of Annual Grant: (sum of lines 2-20)	90,552	93,227
21	Amount of line 21 Related to LBP Activities	0	0.00
22	Amount of line 21 Related to Section 504 compliance	0	0.00
23	Amount of line 21 Related to Security—Soft Costs	0	0.00
24	Amount of line 21 Related to Security—Hard Costs	0	0.00
25	Amount of line 21 Related to Energy Conservation Measures	0	0.00

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:
	2006 FFY of Grant Approval: NY06R04150106
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/12 <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Final Performance and Evaluation Report <input type="checkbox"/> Revised Annual Statement (revision no:)	
Line	Summary by Development Account
	Total Estimated Cost
	Revised
	Obligated
	Expended
	Total Actual Cost
Signature of Executive Director	
Date	Signature of Public Housing Director
5/9/12	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		PHA Name: Rochester Housing Authority		Grant Type and Number Capital Fund Program Grant No: 2007	
		Replacement Housing Factor Grant No: NY06R04150107		FFY of Grant Approval: 2007	
		Date of CFFP:		FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement [] Reserve for Disasters/ Emergencies [] Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/12 Final Performance and Evaluation Report					
Line	Summary by Development Account	Original	Total Estimated Cost Revised	Obligated	Total Actual Cost Expended
1	Total non-CFF Funds	0	0	0	0.00
2	1406 Operations (may not exceed 20% of line 21)	0	0	0	0.00
3	1408 Management Improvements Soft Costs	0	0	0	0.00
	Management Improvements Hard Costs	0	0	0	0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0.00
5	1411 Audit	0	0	0	0.00
6	1415 Liquidated Damages	0	0	0	0.00
7	1430 Fees and Costs	0	0	0	0.00
8	1440 Site Acquisition	0	0	0	0.00
9	1450 Site Improvement	0	0	0	0.00
10	1460 Dwelling Structures	0	0	0	0.00
11	1465 Dwelling Equipment—Nonexpendable	0	0	0	0.00
12	1470 Nondwelling Structures	0	0	0	0.00
13	1475 Nondwelling Equipment	0	0	0	0.00
14	1485 Demolition	0	0	0	0.00
15	1492 Moving to Work Demonstration	0	0	0	0.00
16	1495.1 Relocation Costs	0	0	0	0.00
17	1499 Development Activities	93,611	93,611	93,611	0.00
18a	1501 Collateralization of Debt Service	0	0	0	0.00
18b	9000 Collateralization of Debt Service paid Via System of Direct Payment	0	0	0	0.00
19	1502 Contingency	0	0	0	0.00
20	Amount of Annual Grant (sum of lines 2-20)	93,611	93,611	93,611	0.00
21	Amount of line 21 Related to LBP Activities	0	0	0	0.00
22	Amount of line 21 Related to Section 504 compliance	0	0	0	0.00
23	Amount of line 21 Related to Security—Soft Costs	0	0	0	0.00
24	Amount of line 21 related to Security—Hard Costs	0	0	0	0.00
25	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0.00

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary									
PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06R04150107								
Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval:								
Type of Grant <input type="checkbox"/> Original Annual Statement [] Reserve for Disasters/ Emergencies [] Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/12 Final Performance and Evaluation Report									
Line	Summary by Development Account								
	<table border="1"> <tr> <td>Total Estimated Cost</td> <td>Revised</td> <td>Obligated</td> <td>Total Actual Cost</td> </tr> <tr> <td>Original</td> <td></td> <td></td> <td>Expended</td> </tr> </table>	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Original			Expended
Total Estimated Cost	Revised	Obligated	Total Actual Cost						
Original			Expended						
Signature of Executive Director	Signature of Public Housing Director								
Date: 5/9/12	Date								

Annual Statement/Performance and Evaluation Report
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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part I: Summary		Grant Type and Number	FFY of Grant:
PHA Name: Rochester Housing Authority		Capital Fund Program Grant No:	2007
		Replacement Housing Factor Grant No:	FFY of Grant Approval:
		Date of CFFP:	
		NY06R04150207	
Type of Grant			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/12 Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost
		Original	Obligated Expended
1	Total non-CFP Funds	0	0.00 0.00
2	1406 Operations (may not exceed 20% of line 21)	0	0.00 0.00
3	1408 Management Improvements - Soft Costs	0	0.00 0.00
	Management Improvements - Hard Costs	0	0.00 0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0.00 0.00
5	1411 Audit	0	0.00 0.00
6	1415 Liquidated Damages	0	0.00 0.00
7	1430 Fees and Costs	0	0.00 0.00
8	1440 Site Acquisition	0	0.00 0.00
9	1450 Site Improvement	0	0.00 0.00
10	1460 Dwelling Structures	0	0.00 0.00
11	1465 Dwelling Equipment—Nonexpendable	0	0.00 0.00
12	1470 Nondwelling Structures	0	0.00 0.00
13	1475 Nondwelling Equipment	0	0.00 0.00
14	1485 Demolition	0	0.00 0.00
15	1492 Moving to Work Demonstration	0	0.00 0.00
16	1495.1 Relocation Costs	0	0.00 0.00
17	1499 Development Activities	7,037	2,020.00 2,020.00
18a	1501 Collateralization of Debt Service	0	0.00 0.00
18b	9000 Collateralization of Debt Service paid Via System of Direct Payment	0	0.00 0.00
19	1502 Contingency	0	0.00 0.00
20	Amount of Annual Grant: (sum of lines 2-20)	7,037	2,020.00 2,020.00
21	Amount of line 21 Related to LBP Activities	0	0.00 0.00
22	Amount of line 21 Related to Section 504 compliance	0	0.00 0.00
23	Amount of line 21 Related to Security—Soft Costs	0	0.00 0.00
24	Amount of Line 21 related to Security—Hard Costs	0	0.00 0.00
25	Amount of line 21 Related to Energy Conservation Measures	0	0.00 0.00

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant:	2007
PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFF:	NY06R04150207	FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/12	<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		
Line Summary by Development Account	Total Estimated Cost	Revised	Total Actual Cost
Signature of Executive Director	Original	Obligated	Expended
Date	Signature of Public Housing Director		Date
	5/9/12		

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number	FFY of Grant
PHA Name: Rochester Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	2009 FFY of Grant Approval:
		NY06R04150109	
Type of Grant <input type="checkbox"/> Original Annual Statement [] Reserve for Disasters/ Emergencies [] Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/12 Final Performance and Evaluation Report			
Line	Summary by Development Account	Original	Revised
		Total Estimated Cost	
		Obligated	Expended
		Total Actual Cost	
1	Total non-CFF Funds	0	0.00
2	1405 Operations (may not exceed 20% of line 21)	0	0.00
3	1408 Management Improvements Soft Costs	0	0.00
	Management Improvements Hard Costs	0	0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0.00
5	1411 Audit	0	0.00
6	1415 Liquidated Damages	0	0.00
7	1430 Fees and Costs	0	0.00
8	1440 Site Acquisition	0	0.00
9	1450 Site Improvement	0	0.00
10	1460 Dwelling Structures	0	0.00
11	1465 Dwelling Equipment--Nonexpendable	0	0.00
12	1470 Nondwelling Structures	0	0.00
13	1475 Nondwelling Equipment	0	0.00
14	1485 Demolition	0	0.00
15	1492 Moving to Work Demonstration	0	0.00
16	1495.1 Relocation Costs	0	0.00
17	1499 Development Activities	64,538	0.00
18a	1501 Collateralization or Debt Service	0	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0.00
19	1502 Contingency	0	0.00
20	Amount of Annual Grant: (sum of lines 2-20)	64,538	0.00
21	Amount of line 21 Related to LBP Activities	0	0.00
22	Amount of line 21 Related to Section 504 compliance	0	0.00
23	Amount of line 21 Related to Security--Soft Costs	0	0.00
24	Amount of Line 21 related to Security--Hard Costs	0	0.00
25	Amount of line 21 Related to Energy Conservation Measures	0	0.00

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFF Grants for operations
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant	2009
PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	NY06R04150109	FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/12 <input type="checkbox"/> Final Performance and Evaluation Report <input type="checkbox"/> Summary by Development Account			
[] Revised Annual Statement (revision no:) [] Final Performance and Evaluation Report		Total Estimated Cost	Total Actual Cost
Line	Original	Revised	Expended
Signature of Executive Director		Signature of Public Housing Director	
Date		Date	
5/19/12			

Rochester Housing Authority

ARRA Fund Grant

2009

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

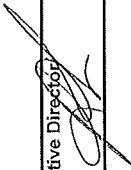
Part I: Summary		Grant Type and Number		FFY of Grant:		
PHA Name: Rochester Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:		2009 ARRA FFY of Grant Approval:		
		NY06S04150109				
Type of Grant						
[] Original Annual Statement [] Reserve for Disasters/ Emergencies [] Revised Annual Statement (revision no:)						
[X] Performance and Evaluation Report for Period Ending: 3/31/12 [] Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total non-CFF Funds	0	0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)	0	0	0	0.00	0.00
3	1408 Management Improvements	0	0	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	498,156	501,226	501,226	501,226.88	501,226.88
5	1411 Audit	0	0	0	0.00	0.00
6	1415 Liquidated Damages	0	0	0	0.00	0.00
7	1430 Fees and Costs	123,564	120,484	120,484	120,484.12	120,484.12
8	1440 Site Acquisition	0	0	0	0.00	0.00
9	1450 Site Improvement	5,040,116	5,040,116	5,040,116	5,040,116.00	5,040,116.00
10	1460 Dwelling Structures—Nonexpendable	0	0	0	0.00	0.00
11	1470 Nondwelling Structures	259,294	259,294	259,294	259,294.00	259,294.00
12	1475 Nondwelling Equipment	0	0	0	0.00	0.00
13	1485 Demolition	0	0	0	0.00	0.00
14	1492 Moving to Work Demonstration	0	0	0	0.00	0.00
15	1495.1 Relocation Costs	0	0	0	0.00	0.00
16	1499 Development Activities	0	0	0	0.00	0.00
17	1501 Collateralization of Debt Service	0	0	0	0.00	0.00
18a	9000 Collateralization or Debt Service paid Via System of Direct	0	0	0	0.00	0.00
18ab	Payment	0	0	0	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-20)	5,921,130	5,921,130	5,921,130	5,921,130.00	5,921,130.00
21	Amount of line 21 Related to LBP Activities	0	0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance	0	0	0	0.00	0.00
23	Amount of line 21 Related to Security—Soft Costs	0	0	0	0.00	0.00
24	Amount of Line 21 related to Security—Hard Costs	0	0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0.00	0.00

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFF Grants for operations
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name: Rochester Housing Authority	FFY of Grant: 2009 ARRA
Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	NY06S04150109 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/12 <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no.) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account
	Original Revised Obligated Total Actual Cost Expended

Signature of Executive Director	Date
	5/9/12
Signature of Public Housing Director	Date

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number		Federal FY of Grant:		
		Capital Fund Program Grant No: NY06S04150109		2009		
		Replacement Housing Factor Grant No:				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Qty	Total Estimated Cost		Status of Work
				Original	Revised	
				Total Actual Cost		
				Obligated	Expended	
41-01-A	Architectural/Engineering Fees (00017)	1430	0	0.00	0.00	Priority Lowered
Kennedy	Site Acquisition, 1050 Lake Ave (00018)	1440	0	0.00	0.00	Priority Lowered
1050 Lake Avenue	Site Acquisition, 2100 St Paul (00018)	1440	0	0.00	0.00	Priority Lowered
2100 St Paul	Site Work (00026)	1450	0	0.00	0.00	Priority Lowered
	Dwelling (00062)	1460	0	0.00	0.00	Priority Lowered
	Non-Dwelling (00123)	1470	0	0.00	0.00	Priority Lowered
	Total 41-01		0	0	0	
41-02A	Architectural/Engineering Fees (00017)	1430	49	49.18	49.18	Complete
Scattered Sites	Resurface Drives (00020)	1450	0	0.00	0.00	Priority Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460	0	0.00	0.00	Priority Lowered
	Replace Flooring (00092)	1460	0	0.00	0.00	Priority Lowered
	Replace windows (00063)	1460	9,493	9,492.80	9,492.80	Complete
	Total 41-02A		9,542	9,542	9,542	
41-003	Architectural/Engineering Fees (00017)	1430	148	147.55	147.55	Complete
Scattered Sites	Resurface Drives (00020)	1450	0	0.00	0.00	Priority Lowered
	Replace Windows (00063)	1460	9,496	9,496.34	9,496.34	Complete
	Replace Roof (00074)	1460	0	0.00	0.00	Priority Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460	0	0.00	0.00	Priority Lowered
	Upgrade HVAC mechanicals 50% of units (005A2)	1460	0	0.00	0.00	Priority Lowered
	Total 41-003		9,644	9,644	9,644	
41-008	Architectural/Engineering Fees (00017)	1430	0	0.00	0.00	Priority Lowered
Scattered Sites	Resurface Drives (00020)	1450	0	0.00	0.00	Priority Lowered
	Replace Windows (00063)	1460	0	0.00	0.00	Priority Lowered
	Replace Roof (00074)	1460	0	0.00	0.00	Priority Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460	0	0.00	0.00	Priority Lowered
	Upgrade HVAC mechanicals 50% of units (005A2)	1460	0	0.00	0.00	Priority Lowered
	Total 41-008		0	0	0	

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Qty	Total Estimated Cost			Total Actual Cost		Status of Work
				Original	Revised	Expended	Obligated	Expended	
41-010	Architectural/Engineering Fees (00017)	1430		246	246		245.89	245.89	Complete
Scattered Sites	Resurface Drives (00020)	1450		0	0		0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		14,240	14,240		14,239.63	14,239.63	Complete
	Replace Roof (00074)	1460		0	0		0.00	0.00	Priority Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0		0.00	0.00	Priority Lowered
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0		0.00	0.00	Priority Lowered
	Total 41-010			14,486	14,486		14,486	14,486	
41-018	Architectural/Engineering Fees (00017)	1430		5,788	6,788		6,788.50	6,788.50	Complete
Administrative Offices	Site acquisition 632 S. Plymouth (00018)	1440		0	0		0.00	0.00	Priority Lowered
	Site Work, 270 Lake Ave (00026)	1460		264,655	264,655		264,654.90	264,654.90	Complete
	Non-dwelling, RHA Vehicle Fleet Garage (00123)	1470		259,294	259,294		259,294.00	259,294.00	Complete
	Demolition 632 S. Plymouth (00028)	1485		0	0		0.00	0.00	Priority Lowered
	Total 41-018			530,737	530,737		530,737	530,737	
41-18A	Architectural/Engineering Fees (00017)	1430		36,518	36,518		36,517.95	36,517.95	Complete
Hudson-Ridge Tower	New Fin Tube/Covers in Units (005A2)	1460		0	0		0.00	0.00	Priority Lowered
	Replace Flooding in Units (00092)	1460		0	0		0.00	0.00	Priority Lowered
	Replace Entrance Roof (00075)	1460		0	0		0.00	0.00	Priority Lowered
	Interior Rehab (00063)	1460		4,630,643	4,630,643		4,630,643.14	4,630,643.14	Complete
	Upgrade Bathrooms (00065)	1460		0	0		0.00	0.00	Priority Lowered
	Rehab Laundry Room (00061)	1460		0	0		0.00	0.00	Priority Lowered
	Total 41-18A			4,667,161	4,667,161		4,667,161.09	4,667,161.09	
41-033	Architectural/Engineering Fees (00017)	1430		1,475	1,475		1,475.41	1,475.41	Complete
Scattered Sites	Resurface Drives (00020)	1450		0	0		0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		42,710	42,710		42,710.48	42,710.48	Complete
	Replace Roof (00074)	1460		0	0		0.00	0.00	Priority Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0		0.00	0.00	Priority Lowered
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0		0.00	0.00	Priority Lowered
	Total 41-033			44,185	44,185		44,186	44,186	
41-034	Architectural/Engineering Fees (00017)	1430		75,340	72,270		72,269.67	72,269.67	Work in Progress
Lexington Court	Interior Rehab (00063)	1460		0	0		0.00	0.00	Priority Lowered
	Replace Interior and Entry Doors (00081)	1460		0	0		0.00	0.00	Priority Lowered
	Replace Flooring in Units (00092)	1460		0	0		0.00	0.00	Priority Lowered
	Replace Flooring Common Halls (00093)	1460		0	0		0.00	0.00	Priority Lowered
	Roof Replacement (00074)	1460		0	0		0.00	0.00	Priority Lowered
	Total 41-034			75,340	72,270		72,270	72,270	

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Qty	Total Estimated Cost			Total Actual Cost		Status of Work
				Original	Revised	Expenditures	Obligated	Expended	
41-036 Scattered Sites	Architectural/Engineering Fees (00017) Resurface Drives (00020) Replace Windows (00083) Replace Roof (00074) Modernize/Upgrade Kitchens/Baths (00063) Upgrade HVAC mechanicals 50% of units (005A2) Total 41-033	1430 1450 1480 1480 1460 1460		49 0 9,486 0 0 9,535	49 0 9,486 0 0 9,535	49.18 0.00 9,486.01 0.00 0.00 9,535	49.18 0.00 9,486.01 0.00 0.00 9,535	Complete Priority Lowered Complete Priority Lowered Priority Lowered Priority Lowered	
41-050 Scattered Sites	Architectural/Engineering Fees (00017) Resurface Drives (00020) Replace Windows (00083) Replace Roof (00074) Repalce siding (00077) Total 41-050	1430 1450 1460 1460 1460		2,459 0 30,916 0 0 33,375	2,459 0 30,916 0 0 33,375	2,459.01 0.00 30,915.82 0.00 0.00 33,375	2,459.01 0.00 30,915.82 0.00 0.00 33,375	Complete Priority Lowered Complete Priority Lowered Priority Lowered Priority Lowered	
41-055 Scattered Sites	Architectural/Engineering Fees (00017) Resurface Drives (00020) Replace Windows (00083) Replace Roof (00074) Repalce siding (00077) Total 41-055	1430 1450 1460 1460 1460		246 0 14,233 0 0 14,479	246 0 14,233 0 0 14,479	245.89 0.00 14,232.55 0.00 0.00 14,478	245.89 0.00 14,232.55 0.00 0.00 14,478	Complete Priority Lowered Complete Priority Lowered Priority Lowered Priority Lowered	
41-058 Scattered Sites	Architectural/Engineering Fees (00017) Resurface Drives (00020) Replace Windows (00083) Replace Roof (00074) Repalce siding (00077) Total 41-058	1430 1450 1460 1460 1460		246 0 14,244 0 0 14,490	246 0 14,244 0 0 14,490	245.89 0.00 14,244.33 0.00 0.00 14,490	245.89 0.00 14,244.33 0.00 0.00 14,490	Complete Priority Lowered Complete Priority Lowered Priority Lowered Priority Lowered	
41-ZZ Authority Wide	General Administrative Costs (01027) Total 41-ZZ	1410		498,156 498,156	501,226 501,226	501,225.88 501,225.88	501,225.88 501,225.88		
	Total		Total	5,921,130	5,921,130	5,921,130	5,921,130		

Rochester Housing Authority (ny041) – Agency Plan 2012-2013

File table of contents

ny041	File #	Description
ny041	a01	Plan template
ny041	b01	Public notice, affidavit of publication, hearing minutes and comments
ny041	c01	RAB Agency plan meeting notes
ny041	d01	Capital fund program annual statement 8.1
ny041	e01	Capital fund program five-year action plan 8.2
ny041	f01	Capital fund 8.3
ny041	g01	Certification for a drug-free workplace
ny041	h01	Certification of Payments to influence Federal Transactions
ny041	i01	Civil Rights Certification
ny041	j01	PHA Certification of Compliance with PHA plans and related regulations
ny041	k01	Certification by State of Local Official of PHA plans consistency with the Consolidated plan
ny041	l01	Disclosure of Lobbying Activities
ny041	m01	Complete copy of RHA Agency Plan 2011
ny041	n01	file table of contents