

<b>PHA 5-Year and Annual Plan</b>	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <b>The Housing Authority of the City of Long Beach</b> PHA Type: <input checked="checked" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard PHA Fiscal Year Beginning: <b>07/01/2012</b>	PHA Code: <b>MS109</b> <input type="checkbox"/> HCV (Section 8)
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<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <b>75</b> Number of HCV units: <b>0</b>
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<b>3.0</b>	<b>Submission Type</b> <input checked="checked" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only
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<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)
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Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.
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<b>5.1</b>	<b>Mission.</b> State the PHA’s Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA’s jurisdiction for the next five years:  <b>To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.</b>
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<b>5.2 Attachment 1A</b>	<b>Goals and Objectives.</b> Identify the PHA’s quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.
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<b>6.0 Attachment 2B</b>	<b>PHA Plan Update</b> (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.
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<b>7.0</b>	<b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> Include statements related to these programs as applicable.
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<b>8.0</b>	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.
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<b>8.1 Attachment 3 C,D,E,F,G,H</b>	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.  <div style="display: flex; justify-content: space-around;"> <span><u>(C) MS26P10950108</u></span> <span><u>(D) MS26S10950109</u></span> <span><u>(E) MS26P10950109</u></span> </div> <div style="display: flex; justify-content: space-around;"> <span><u>(F) MS26P10950110</u></span> <span><u>(G) MS26P10950111</u></span> <span><u>(H) MS26P10950112</u></span> </div>
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<b>8.2 Attachment 3I</b>	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.  <div style="text-align: center;"><b><u>(I) MS26P109 Five Year Action Plan</u></b></div>
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<b>8.3</b>	<b>Capital Fund Financing Program (CFFP).</b> <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
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<p><b>9.0 Attachment 4J</b></p>	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p>
<p><b>9.1 Attachment 5K</b></p>	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p>
<p><b>10.0 Attachment 6L</b></p>	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5- Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p>
<p><b>11.0 Certifications</b></p>	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p><b><u>Attached Electronically with the PHA Annual Plan</u></b></p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p> <p><b><u>ADDITIONAL REQUIRED CERTIFICATIONS</u></b></p> <p>(j) Civil Rights Certification, form HUD-50077-CR</p> <p>(k) Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan to Accompany form HUD-50075 PHA 5-Year and Annual Plan</p> <p>(l) (Attachment 2, page 3, number 13)The Violence Against Women and Justice Department Reauthorization Act of 2005</p>

ATTACHMENT (IA)

**Goals and Objectives for The Housing Authority of the City of Long Beach**

1. Expand the supply of assisted housing by:
  - A. Reducing public housing vacancies by maintaining vacancies under 3%
2. Improve the quality of assisted housing by:
  - A. Improving public housing management
    1. Score 90 % or better on PHAS
    2. Renovate, modernize and redevelop public housing units
3. Provide an improved living environment by:
  - A. Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments. These measures are ongoing.
  - B. Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments. These measures are ongoing.
  - C. Implement public housing security improvements. These measures are ongoing.
4. Promote self-sufficiency and asset development of assisted households by:
  - A. Providing or attracting supportive services to improve assistance recipients' employability
  - B. Provide or attract supportive services to increase independence for the elderly or families with disabilities.
5. Ensure equal opportunity and affirmatively further fair housing by:
  - A. Undertaking affirmative measures to ensure access to assisted housing regardless of race, color religion, nation origin, sex, familial status, and disability.
  - B. Undertaking affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability.
  - C. Undertaking affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.

ATTACHMENT (2B)

**6.0 PHA Plan Update.**

The below listed plan elements are available in complete form for public review at the PHA Management Office as part of the agency plan supporting documents.

- a) **Revised elements:**  
Current Fiscal Year Audit: The results of the most recent Fiscal year audit are available for review as part of the agency plan supporting documents.
  
- b) **The PHA Agency Plan may be obtained at:**  

<b>PHA Management Office</b>	<b>MS Regional Housing Authority No. VIII</b>
<b>102 North Girard</b>	<b>2909 26th Avenue</b>
<b>Long Beach, MS 39560</b>	<b>Gulfport, MS 39501</b>

**PHA Plan Elements. (24 CFR 903.7)**

- 1. **PHA ACOP contains Policies Governing Eligibility, Selection, and Admissions:**
  - a) Eligibility
  - b) Selection
  - c) Admissions Preferences
  - d) Waiting List Organization
  - e) De-concentration and Income Mixing
  
- 2. **Financial Resources:**
  - a) Public Housing Operating Fund
  - b) Public Housing Capital Fund
  - c) Public Housing Dwelling Rental Income
  
- 3. **Rent Determination:**
  - a) PHA employs discretionary policies for determining income-based rent.
  
- 4. **Operation and Management:**
  - a) PHA has adopted an admission to and continued occupancy plan (ACOP) which outlines how the housing authority is to operate with regard to management.
  
- 5. **Grievance Procedures:**
  - a) PHA has adopted a grievance policy which shall address any dispute which a resident may have with respect to Housing Authority action or failure to act in accordance with the resident's lease or Housing Authority regulations which adversely affect the individual resident's rights, duties, welfare, or status.
  
- 6. **Designated Housing for Elderly and Disabled Families:**
  - a) PHA has no dwelling units designated for elderly; however, accessible dwelling units designated for persons with disabilities are available and identified in the PIC system.

**7. Community Service and Self Sufficiency:**

- a) PHA coordinates social service/self sufficiency activities through various state and local agencies.

**8. Safety and Crime Prevention:**

- a) PHA has adopted a “one strike” policy with regard to drug related or violent criminal activity.
- b) PHA cooperates with local, regional, and state law enforcement officials to help reduce drug related activity and crime on housing authority property.

**9. Pets:**

- a) PHA has adopted a pet policy, including assistance animals, which is an attachment to the Public Housing dwelling lease. The rules adopted are reasonably related to the legitimate interest of the housing authority to provide a decent, safe and sanitary living environment for all residents, and to protect and preserve the physical condition of the property, as well as the financial interest of the PHA.

**10. Civil Rights Certification:**

- a) The PHA management staff will review and or audit; applications, policies, operating procedures and files to ensure that any compliance issues are addressed and will implement initiatives to insure access to assisted housing, providing a suitable living environmental regardless of; race, color, religion, national origin, sex, family status and disability to affirmatively further fair housing.
- b) PHA consults with the MDA to ensure that the annual plan is consistent with Mississippi Consolidated Plan.

**11. Fiscal Year Audit:**

- a) The results of the most recent Fiscal year audit are available for review as part of the PHA Agency Plan supporting documents.

**12. Asset Management:**

- a) PHA manages 75 dwelling units under one AMP number.

**13. Violence Against Women Act:**

- a) PHA has implemented policies in the Admission to and Continued Occupancy Plan (ACOP) that comply with the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162).
- b) PHA implemented policies in the ACOP which prohibits the denial of admission to an otherwise qualified applicant on the basis that the applicant is or has been a victim of domestic violence, dating violence, or stalking. Definitions for domestic violence, dating violence, stalking, and immediate family members have also been added to the ACOP. Notification and victim documentation, perpetrator removal or documentation of rehabilitation policies, and PHA documentation requirements has been adopted for the ACOP.
- c) PHA has implemented policies in the ACOP which allow residents to move or transfer to avoid domestic violence, dating violence, or stalking.
- d) PHA has implemented policies in the ACOP concerning the termination of assistance for victims of domestic violence, dating violence, or stalking. These policies outline victim documentation, terminating or evicting a perpetrator of domestic violence, and PHA confidentiality requirements.
- e) PHA has implemented policies in the ACOP concerning notification to applicants and residents regarding protections under the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162). Residents and applicants are notified of these changes in policy through the application process and lease agreement.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

ATTACHMENT (3C)

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: **Housing Authority of the City of Long Beach**

Grant Type and Number: **Capital Fund Program Grant No: MS26P109501-08**  
 Replacement Housing Factor Grant No:

FFY of Grant: **2008**  
 FFY of Grant Approval: **2008**

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 1/31/2012	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:3) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost <sup>1</sup>			
				Original	Revised <sup>2</sup>	Obligated	Expended		
1	Summary by Development Account								
2	Total non-CFP Funds			\$16,374.00	\$16,374.00	\$14,393.40			
3	1406 Operations (may not exceed 20% of line 20)								
4	1408 Management Improvements								
5	1410 Administration (may not exceed 10% of line 20)			\$21,311.00	\$21,311.00	\$7,726.75			
6	1411 Audit			\$1,000.00	\$1,000.00	\$0.00			
7	1415 Liquidated Damages								
8	1430 Fees and Costs								
9	1440 Site Acquisition								
10	1450 Site Improvement								
11	1460 Dwelling Structures			\$70,316.00	\$70,316.00	\$70,316.00			
12	1465.1 Dwelling Equipment—Nonexpendable								
13	1470 Non-dwelling Structures								
14	1475 Non-dwelling Equipment								
15	1485 Demolition								
16	1492 Moving to Work Demonstration								
17	1495.1 Relocation Costs								
18	1499 Development Activities <sup>3</sup>								
18a	1501 Collateralization or Debt Service paid by the PHA								
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment								
19	1502 Contingency (may not exceed 8% of line 20)								
20	Amount of Annual Grant:: (sum of lines 2 - 19)			\$109,001.00	\$109,001.00	\$92,436.15			
21	Amount of line 20 Related to LBP Activities								
22	Amount of line 20 Related to Section 504 Activities								
23	Amount of line 20 Related to Security - Soil Costs								
24	Amount of line 20 Related to Security - Hard Costs								
25	Amount of line 20 Related to Energy Conservation Measures								
Signature of Executive Director				Date	Signature of Public Housing Director				Date
<i>[Signature]</i>				4/12/12	<i>[Signature]</i>				4/12/12

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.





ATTACHMENT (3C)

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>			
<b>PHA Name:</b>	<b>Housing Authority of the City of Long Beach</b>		<b>Federal FFY of Grant: 2008</b>

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
MS109 HA WIDE	9/30/2010	6/12/2010	9/30/2011		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

ATTACHMENT (3D)

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary

PHA Name: **Housing Authority of the City of Long Beach**

Grant Type and Number: **Capital Fund Program Grant No: MS26S109501-09**  
 Replacement Housing Factor Grant No: \_\_\_\_\_  
 Date of CRFP: \_\_\_\_\_

FFY of Grant: **2009**  
 FFY of Grant Approval: **2009**

Type of Grant		Original		Revised		Obligated		Expanded	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 1/31/2012		Total Estimated Cost		Revised <sup>2</sup>		Total Actual Cost <sup>1</sup>			
Line	Summary by Development Account								
1	Total non-CFP Funds								
2	1406 Operations (may not exceed 20% of line 20)								
3	1408 Management Improvements								
4	1410 Administration (may not exceed 10% of line 20)								
5	1411 Audit								
6	1415 Liquidated Damages								
7	1430 Fees and Costs								
8	1440 Site Acquisition								
9	1450 Site Improvement								
10	1460 Dwelling Structures		\$18,402.00				\$18,402.00		\$18,402.00
11	1465.1 Dwelling Equipment—Nonexpendable		\$43,171.00				\$43,171.00		\$43,171.00
12	1470 Non-dwelling Structures		\$76,400.00				\$76,400.00		\$76,400.00
13	1475 Non-dwelling Equipment								
14	1485 Demolition								
15	1492 Moving to Work Demonstration								
16	1495.1 Relocation Costs								
17	1499 Development Activities <sup>3</sup>								
18a	1501 Collateralization or Debt Service paid by the PHA								
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment								
19	1502 Contingency (may not exceed 8% of line 20)								
20	<b>Amount of Annual Grant: (sum of lines 2 - 19)</b>		<b>\$137,973.00</b>				<b>\$137,973.00</b>		<b>\$137,973.00</b>
21	Amount of line 20 Related to LBF Activities								
22	Amount of line 20 Related to Section 504 Activities								
23	Amount of line 20 Related to Security - Soft Costs								
24	Amount of line 20 Related to Security - Hard Costs								
25	Amount of line 20 Related to Energy Conservation Measures								
Signature of Executive Director		Date		Signature of Public Housing Director		Date			
<i>[Signature]</i>		4/10/12		<i>[Signature]</i>		4/12/12			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CRFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



ATTACHMENT (3D)

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

Part III: Implementation Schedule for Capital Fund Financing Program

Housing Authority of the City of Long Beach

Federal FFY of Grant: 2009  
Reasons for Revised Target Dates <sup>1</sup>

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA WIDE	3/18/10	3/17/10	9/14/2011	3/31/2012		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

ATTACHMENT (3E)

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary

Housing Authority of the  
 City of Long Beach

Grant Type and Number  
 Capital Fund Program Grant No. MS26P109501-09  
 Replacement Housing Factor Grant No:  
 Date of CFFP:

FFY of Grant: 2009  
 FFY of Grant Approval: 2009

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2012 Summary by Development Account	Reserve for Disasters/Emergencies <input type="checkbox"/>	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
			Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 20)		\$21,686.60	106,869.00	106,869.00	\$21,686.00
3	1408 Management Improvements		\$14,000.00	0.00	0.00	
4	1410 Administration (may not exceed 10% of line 20)		\$10,843.40	0.00	0.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		\$2,500.00	0.00	0.00	
8	1440 Site Acquisition					
9	1450 Site Improvement		\$25,403.00	0.00	0.00	
10	1460 Dwelling Structures		\$25,000.00	0.00	0.00	
11	1465.1 Dwelling Equipment-Nonexpendable					
12	1470 Non-dwelling Structures		\$6,000.00	0.00	0.00	
13	1475 Non-dwelling Equipment		\$3,000.00	1,564.00	1,564.00	\$1,564.00
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities <sup>4</sup>					
18a	1301 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1302 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)		\$108,433.00	\$108,433.00	\$108,433.00	\$23,250.00
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

Signature of Executive Director: *[Signature]* Date: 4/12/12

Signature of Public Housing Director: *[Signature]* Date: 4/12/12



ATTACHMENT (3E)

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name:	Housing Authority of the City of Long Beach				Federal FFY of Grant: 2009	Reasons for Revised Target Dates <sup>1</sup>
	Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)			
PHA WIDE	Original Obligation End Date 9/14/2011	Actual Obligation End Date 9/14/2011	Original Expenditure End Date 9/14/2012			

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

ATTACHMENT (3F)

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary  
 PHA Name: **Housing Authority of the City of Long Beach**  
 Grant Type and Number: **Capital Fund Program Grant No: MS26P109501-10**  
 Replacement Housing Factor Grant No:  
 Date of CEFP:  
 FY of Grant: **2010**  
 FY of Grant Approval: **2010**

Line	Summary by Development Account	Type of Grant		Original	Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>
		<input checked="" type="checkbox"/> Original Annual Statement Performance and Evaluation Report for Period Ending: 12/31/2012	<input type="checkbox"/> Reserve for Disasters/Emergencies				
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 20)			\$108,068.00		\$0.00	\$0.00
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 20)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment - Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities <sup>4</sup>						
18a	1501 Collateralization or Debt Service paid by the PHA						
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	<b>Amount of Annual Grant:: (sum of lines 2 - 19)</b>			<b>\$108,068.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director: <i>[Signature]</i>		Date: <i>4/12/12</i>	Signature of Public Housing Director: <i>[Signature]</i>		Date: <i>4/12/12</i>		

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CEP Grants for operations.  
<sup>4</sup> RHP funds shall be included here.





ATTACHMENT (3F)

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part III: Implementation Schedule for Capital Fund Financing Program**

PHA Name: **Housing Authority of the City of Long Beach**

Federal FFY of Grant: 2010

Reasons for Revised Target Dates <sup>1</sup>

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Actual Obligation End Date	Actual Expenditure End Date	
MS109 PHA WIDE	Original Obligation End Date Within 24 months of the execution of the ACC	Original Expenditure End Date Within 48 months of the execution of the ACC	07/14/2012		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

ATTACHMENT (3G)

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary  
 PHA Name: **Housing Authority of the City of Long Beach**  
 Grant Type and Number: **MS26P109501-11**  
 Capital Fund Program Grant No: **MS26P109501-11**  
 Replacement Housing Factor Grant No:  
 Date of CRFP:  
 FFY of Grant 2011  
 FFY of Grant Approval: 2011

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2012	Summary/ by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>				
			Original	Revised <sup>2</sup>	Obligated	Expended			
1		Total non-CFP Funds							
2		1406 Operations (may not exceed 20% of line 20)	\$89,224.00		\$0.00	\$0.00			
3		1408 Management Improvements							
4		1410 Administration (may not exceed 10% of line 20)							
5		1411 Audit							
6		1415 Liquidated Damages							
7		1430 Fees and Costs							
8		1440 Site Acquisition							
9		1450 Site Improvement							
10		1460 Dwelling Structures							
11		1465 I. Dwelling Equipment - Nonexpendable							
12		1470 Non-dwelling Structures							
13		1475 Non-dwelling Equipment							
14		1485 Demolition							
15		1492 Moving to Work Demonstration							
16		1495 J. Relocation Costs							
17		1499 Development Activities <sup>3</sup>							
18a		1501 Collateralization or Debt Service paid by the PHA							
18b		9000 Collateralization or Debt Service paid Via System of Direct Payment							
19		1502 Contingency (may not exceed 8% of line 20)							
20		Amount of Annual Grant: (sum of lines 2 - 19)	\$89,224.00		\$0.00	\$0.00			
21		Amount of line 20 Related to LBP Activities							
22		Amount of line 20 Related to Section 504 Activities							
23		Amount of line 20 Related to Security - Soft Costs							
24		Amount of line 20 Related to Security - Hard Costs							
25		Amount of line 20 Related to Energy Conservation Measures							
Signature of Executive Director		<i>[Signature]</i>	Date	<i>4/12/12</i>	Signature of Public Housing Director		<i>[Signature]</i>	Date	<i>4/12/12</i>

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



ATTACHMENT (3G)

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: <b>Housing Authority of the City of Long Beach</b>		Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	
PHA WIDE	Within 24 months of the execution of the ACC	08/02/2013	Within 48 months of the execution of the ACC

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

ATTACHMENT (3H)

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary

PHA Name: **Housing Authority of the City of Long Beach**

Grant Type and Number: **Capital Fund Program Grant No: MS26P109501-12**

Replacement Housing Factor Grant No: \_\_\_\_\_

FFY of Grant: **2012**

FFY of Grant Approval: **2012**

Type of Grant:  Original Annual Statement  Reserve for Disasters/Emergencies

Performance and Evaluation Report for Period Endings:  Revised Annual Statement (revision no:)

Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost	Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 20)	\$82,593.00					
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 20)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities <sup>4</sup>						
18a	1501 Collateralization or Debt Service paid Via System of Direct Payment						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$82,593.00					
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director		Date		Signature of Public Housing Director		Date	
<i>[Signature]</i>		4/12/12		<i>[Signature]</i>		4/12/12	

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for Operations.  
<sup>4</sup> RHF funds shall be included here.



ATTACHMENT (3H)

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: **Housing Authority of the City of Long Beach**

Federal FFY of Grant: 2012

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA WIDE	Within 24 months of the execution of the ACC	03/11/2014	Within 48 months of the execution of the ACC		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



<b>Part I: Summary</b>						
PHA Name/Number <b>HOUSING AUTHORITY OF THE CITY OF LONG BEACH</b>		Locality: <b>LONG BEACH, HARRISON, MISSISSIPPI</b> City County State			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name <b><u>MS109 PHA WIDE</u></b>	Work Statement for Year <b><u>1</u></b> <b><u>FFY 2012</u></b>	Work Statement for Year <b><u>2</u></b> <b><u>FFY 2013</u></b>	Work Statement for Year <b><u>3</u></b> <b><u>FFY 2014</u></b>	Work Statement for Year <b><u>4</u></b> <b><u>FFY 2015</u></b>	Work Statement for Year <b><u>5</u></b> <b><u>FFY 2016</u></b>
B.	Physical Improvements Subtotal	Annual Statement				
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
<b>G.</b>	<b>Operations</b>		\$82,593.00	\$82,593.00	\$82,593.00	\$82,593.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
<b>K.</b>	<b>Total CFP Funds</b>		\$82,593.00	\$82,593.00	\$82,593.00	\$82,593.00
L.	Total Non-CFP Funds					
<b>M.</b>	<b>Grand Total</b>		<b>\$82,593.00</b>	<b>\$82,593.00</b>	<b>\$82,593.00</b>	<b>\$82,593.00</b>

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year <u>1</u> FFY 2012	Work Statement for Year <u>2</u> FFY 2013			Work Statement for Year: <u>3</u> FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	OPERATIONS	1	\$82,593.00	OPERATIONS	1	\$82,593.00
Annual Statement						
	Subtotal of Estimated Cost		\$82,593.00	Subtotal of Estimated Cost		\$82,593.00

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year <u>1</u> FFY 2012	Work Statement for Year <u>4</u> FFY 2015			Work Statement for Year: <u>5</u> FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	OPERATIONS	1	\$82,593.00	OPERATIONS	1	\$82,593.00
Annual Statement						
	Subtotal of Estimated Cost		\$82,593.00	Subtotal of Estimated Cost		\$82,593.00

ATTACHMENT (4J)

**Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists**

Housing Needs of Families on the PHA's Waiting Lists			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	66		
Extremely low income <=30% AMI	41	62%	
Very low income (>30% but <=50% AMI)	12	18%	
Low income (>50% but <80% AMI)	13	20%	
Families with children	61	92%	
Elderly families	5	8%	
Families with Disabilities	4	6%	
Race/ethnicity #1	12	18%	
Race/ethnicity #2	54	82%	
Race/ethnicity	-		
Race/ethnicity	-		
Characteristics by Bedroom Size (Public Housing Only)			
1BR	22	33%	
2 BR	27	41%	
3 BR	12	18%	
4 BR	4	6%	
5 BR	1	2%	
5+ BR	0		
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?			
<input type="checkbox"/> No <input type="checkbox"/> Yes			

**Strategies for addressing affordable housing needs**

Shortage of affordable housing for certain areas of our jurisdiction available to public housing applicants

- Strategy 1:** Maximize the number of affordable units available to the PHA within its current resources by:
- a) Employ effective maintenance and management policies to minimize the number of public housing units off-line
  - b) Reduce turnover time for vacated public housing units
  - c) Reduce time to renovate public housing units
  - d) Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
  - e) Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

**Families at or below 30% of median**

- Strategy 1:** Target available assistance to families at or below 30 % of AMI
- a) Adopt rent policies to support and encourage work

**Families at or below 50% of median**

- Strategy 1:** Target available assistance to families at or below 50% of AMI
- a) Adopt rent policies to support and encourage work

**Families with Disabilities**

- Strategy 1:** Target available assistance to Families with Disabilities:
- a) Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing

**Races or ethnicities with disproportionate housing needs**

- Strategy 1:** Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:
- a) Affirmatively market to races/ethnicities shown to have disproportionate housing needs

**Reasons for Selecting Strategies**

- A. Funding constraints
- B. Staffing constraints
- C. Results of consultation with residents and the Resident Advisory Board

ATTACHMENT (6L)

A. Progress in meeting Mission & Goals

The Housing Authority of the City of Long Beach (LBHA) has entered into an Interagency Agreement with the Mississippi Regional Housing Authority No. VIII (MRHA VIII) to manage the day to day operations of the Housing Authority. LBHA has requested approval by HUD for consolidation into the MRHA VIII portfolio of properties.

B. Significant amendment and Substantial Deviation

“Substantial Deviation” of the Annual Plan from the 5-Year Plan is defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.

“Significant Amendment or Modification” of the Annual Plan or 5-Year Plan is:

- i. Changes to rent or admissions policies or organization of the waiting list; or
- ii. Additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund.

C. Additional Information

Congress passed the Omnibus Appropriations Act of 2009 and said bill became Public Law 111-8 on March 11, 2009. Section 212 exempts the county of Los Angeles, California and the states of Alaska, Iowa, and Mississippi from the requirement to have a resident as a member of the governing board; provided that a minimum of six residents of public housing or Section 8 Assistance provide advice and comments to the PHA. The Advisory Board shall meet no less than quarterly.