PHA 5-Ye	ear and	-	tment of Housing and	Urban			2577-0226
Annual P	lan	Developme Office of P	ublic and Indian Housi	nσ		Expires 4/	50/2011
1.0	PHA Information	ng Authorit	y of the City of Long Bea	•		e: <u>MS109</u> (Section 8)	
2.0	Inventory (based on ACC Number of PH units: <u>75</u>	units at time of	FY beginning in 1.0 above) Number of	HCV units: 0			
3.0	Submission Type	n	Annual Plan Only	5-Yea	ır Plan Only	7	
4.0	PHA Consortia		PHA Consortia: (Check box if su	bmitting a joint Plan	and compl	ete table belo	w.)
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in th Consortia	he	No. of Unit PH	s in Each Program HCV
	PHA 1:						
	PHA 2: PHA 3:						
5.0		ems 5.1 and 5.2	only at 5-Year Plan update.				
5.1	PHA's jurisdiction for the	next five years: te and affore	ving the needs of low-income, ver		·		
5.2 Attachment 1A	and very low-income, and	extremely low-i	s quantifiable goals and objective ncome families for the next five y l in the previous 5-Year Plan.				
6.0 Attachment 2B	(b) Identify the sp	cific location(s)	s that have been revised by the PF where the public may obtain cop n 6.0 of the instructions.				a complete list of
7.0			or Development, Demolition ar -based Vouchers. Include staten				
8.0	Capital Improvements.	Please complete	Parts 8.1 through 8.3, as applicab	le.			
8.1 Attachment 3		Capital Fund Pro at and CFFP fina	nt/Performance and Evaluation ogram Annual Statement/Performa uncing. (D) MS26S10950109		<i>Report,</i> for		
C,D,E,F,G,H	<u>(F) MS26P1</u>	<u>0950110</u>	(G) MS26P10950111	(H) MS26P109	50112		
8.2 Attachment 3I	Capital Fund Program Fi year, and add latest year fo	ve-Year Action F or a five year per	n Plan. As part of the submissior <i>lan</i> , form HUD-50075.2, and sub- riod). Large capital items must be Action Plan	sequent annual upda	tes (on a ro	lling basis, e.	
8.3	Capital Fund Financing Check if the PHA prop incurred to finance capital	oses to use any	P). portion of its Capital Fund Progra	m (CFP)/Replaceme	nt Housing	Factor (RHF)) to repay debt

9.0 Attachment 4J	Housing Needs . Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.
9.1 Attachment 5K	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.
10.0 Attachment 6L	 Additional Information. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"
11.0 Certifications	 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only) (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only) (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only) (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements
	Attached Electronically with the PHA Annual Plan (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only) (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only) ADDITIONAL REQUIRED CERTIFICATIONS (j) Civil Rights Certification, form HUD-50077-CR (k) Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan to Accompany form HUD-50075 PHA 5-Year and Annual Plan (l) (Attachment 2, page 3, number 13)The Violence Against Women and Justice Department Reauthorization Act of 2005

ATTACHMENT (1A)

Goals and Objectives for The Housing Authority of the City of Long Beach

- 1. Expand the supply of assisted housing by:
 - A. Reducing public housing vacancies by maintaining vacancies under 3%
- 2. Improve the quality of assisted housing by:
 - A. Improving public housing management
 - 1. Score 90 % or better on PHAS
 - 2. Renovate, modernize and redevelop public housing units
- 3. Provide an improved living environment by:
 - A. Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments. These measures are ongoing.
 - B. Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments. These measures are ongoing.
 - C. Implement public housing security improvements. These measures are ongoing.
- 4. Promote self-sufficiency and asset development of assisted households by:
 - A. Providing or attracting supportive services to improve assistance recipients' employability
 - B. Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- 5. Ensure equal opportunity and affirmatively further fair housing by:
 - A. Undertaking affirmative measures to ensure access to assisted housing regardless of race, color religion, nation origin, sex, familial status, and disability.
 - B. Undertaking affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability.
 - C. Undertaking affirmative measures to ensure accessibile housing to persons with all varieties of disabilities regardless of unit size required.

ATTACHMENT (2B)

6.0 PHA Plan Update.

The below listed plan elements are available in complete form for public review at the PHA Management Office as part of the agency plan supporting documents.

a) **<u>Revised elements:</u>**

<u>Current Fiscal Year Audit:</u> The results of the most recent Fiscal year audit are available for review as part of the agency plan supporting documents.

b) <u>The PHA Agency Plan may be obtained at:</u> PHA Management Office MS Regional Housing Authority No. VIII 102 North Girard 2909 26th Avenue Long Beach, MS 39560 Gulfport, MS 39501

PHA Plan Elements. (24 CFR 903.7)

- 1. PHA ACOP contains Policies Governing Eligibility, Selection, and Admissions:
 - a) Eligibility
 - b) Selection
 - c) Admissions Preferences
 - d) Waiting List Organization
 - e) De-concentration and Income Mixing

2. Financial Resources:

- a) Public Housing Operating Fund
- b) Public Housing Capital Fund
- c) Public Housing Dwelling Rental Income

3. Rent Determination:

a) PHA employs discretionary policies for determining income-based rent.

4. Operation and Management:

a) PHA has adopted an admission to and continued occupancy plan (ACOP) which outlines how the housing authority is to operate with regard to management.

5. Grievance Procedures:

a) PHA has adopted a grievance policy which shall address any dispute which a resident may have with respect to Housing Authority action or failure to act in accordance with the resident's lease or Housing Authority regulations which adversely affect the individual resident's rights, duties, welfare, or status.

6. Designated Housing for Elderly and Disabled Families:

a) PHA has no dwelling units designated for elderly; however, accessible dwelling units designated for persons with disabilities are available and identified in the PIC system.

7. Community Service and Self Sufficiency:

a) PHA coordinates social service/self sufficiency activities through various state and local agencies.

8. Safety and Crime Prevention:

- a) PHA has adopted a "one strike" policy with regard to drug related or violent criminal activity.
- b) PHA cooperates with local, regional, and state law enforcement officials to help reduce drug related activity and crime on housing authority property.

9. Pets:

a) PHA has adopted a pet policy, including assistance animals, which is an attachment to the Public Housing dwelling lease. The rules adopted are reasonably related to the legitimate interest of the housing authority to provide a decent, safe and sanitary living environment for all residents, and to protect and preserve the physical condition of the property, as well as the financial interest of the PHA.

10. Civil Rights Certification:

- a) The PHA management staff will review and or audit; applications, policies, operating procedures and files to ensure that any compliance issues are addressed and will implement initiatives to insure access to assisted housing, providing a suitable living environmental regardless of; race, color, religion, national origin, sex, family status and disability to affirmatively further fair housing.
- b) PHA consults with the MDA to ensure that the annual plan is consistent with Mississippi Consolidated Plan.

11. Fiscal Year Audit:

a) The results of the most recent Fiscal year audit are available for review as part of the PHA Agency Plan supporting documents.

12. Asset Management:

a) PHA manages 75 dwelling units under one AMP number.

13. Violence Against Women Act:

- a) PHA has implemented policies in the Admission to and Continued Occupancy Plan (ACOP) that comply with the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162).
- b) PHA implemented policies in the ACOP which prohibits the denial of admission to an otherwise qualified applicant on the basis that the applicant is or has been a victim of domestic violence, dating violence, or stalking. Definitions for domestic violence, dating violence, stalking, and immediate family members have also been added to the ACOP. Notification and victim documentation, perpetrator removal or documentation of rehabilitation policies, and PHA documentation requirements has been adopted for the ACOP.
- c) PHA has implemented policies in the ACOP which allow residents to move or transfer to avoid domestic violence, dating violence, or stalking.
- d) PHA has implemented policies in the ACOP concerning the termination of assistance for victims of domestic violence, dating violence, or stalking. These policies outline victim documentation, terminating or evicting a perpetrator of domestic violence, and PHA confidentiality requirements.
- e) PHA has implemented policies in the ACOP concerning notification to applicants and residents regarding protections under the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162). Residents and applicants are notified of these changes in policy through the application process and lease agreement.

ATTACHMENT (3C)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Housing Authority of the City of Long Beach	Grant Type and Capital Fund Prog Replacement Hou	Number gram Grant No: MS26P10: sing Factor Grant No:	9501-08		FFY of Grant 2008 EFFY of Grant Approval: 2008
	Dae of Crrr:				
original Annual Statement Reserve for Disasters/Eme	rgentics	12-3	🛛 Revised Annual Statement (re	rvision no.3)	
ALIVIA ANDARIA LA CA NA EMULIES. NO NAVANA		Total De	I FARMA I STANDARDE AND EVALUATION		
		1			A Unit Actual Cost
unds				Construction of the second	ary be made
ations (may not exceed 20% of line 20)		\$16,374.00		\$16,374.00	\$14.393.40
nt Improvements					
Distration (may not exceed 10% of line 20)		\$21,311.00		\$21,311.00	\$7,726.75
		\$1,000.00		\$1.000.00	\$0.00
Damages		-			
888	-				
sition					
rement					
ling Structures		\$70,316.00		\$70,316.00	\$70.316.00
Equipment-Nonexpendable					
og Suncharcs					
ng Equipment					
Work Demonstration					
n Costs					
nt Activities 4					
ation or Debt Service paid by the PHA					
ation or Debt Service paid Via System of Direct	Payment				
y (may not exceed 8% of line 20)					
Annual Grant:: (sum of lines	2-19)	S109,001.00		\$109,001.00	\$92.436.15
0 Related to LBP Activities					
D Related to Section 504 Activities					
Amount of line 20 Related to Security - Soft Costs	_				
0 Related to Security - Hard Costs					
Amount of line 20 Related to Energy Conservation Measures					
tgr	Date		Signature of Public Housing D	irector	Date
Laurence	~	-ci/ci/t	mark a	int	chala
completed for the Performance and Evaluation Ru completed for the Performance and Evaluation R with under 250 units in management may use 10	port. Leport or a Revised 10% of CIP Grants	Annual Statement. for operations.			
Housing / City of Amma Statemane and Evalua Summary by Do 1406 Opera 1410 Admi 1411 Audit 1411 Audit 1412 Liquidated 1413 Compare 1429 Non-dwelli 1425 Non-dwelli 1426 Non-dwe	PHA Name City of Long Beach City of Long Beach Internation of Long Beach Internation Report for Period Eading: JJJ/2012 Line Internation Report for Period Eading: JJJ/2012 Line Internation Report for Period Eading: JJJ/2012 1 Total non-CFP Funds Internation Report for Period Eading: JJJ/2012 2 1406 Opcrations (may not exceed 20% of line 20) 1411 Audit 4 1410 Administration (may not exceed 10% of line 20) 1418 Liquidated Damages 7 1430 Rese and Costs 1410 Non-dwelling Equipment - Nonecoendable 11 1450 Sile Reprovement 1450 Non-dwelling Equipment - Nonecoendable 12 1470 Non-dwelling Equipment - Nonecoendable 1492 Moning to Work Demonstration 14 1483 Demolition 1492 Moning to Work Demonstration 15 1501 Collateralization or Debt Service paid by the PHA 18a 1501 Collateralization or Debt Service paid by the PHA 19b 1502 Confingency (may not exceed 8% of line 20) 20 Annount of fine 20 Related to Security - Soft Costs 21 Annount of line 20 Related to Security - Soft Costs<	athority of the ong Beach	athority of the Grant Type and Namber Date of CFPP: Name of CFPP: Date of CFPP: Date of CFPP: Capitar Fund Program Grant No: Date of CFPP: Name of CFPP: Capitar Louing Factor Grant No: Date of CFPP: Total E Capitar Comments Stration (may not exceed 20% of line 20) Total E Capitar Stration (may not exceed 10% of line 20) Stration (may not exceed 10% of line 20) \$16,374.00 stration (may not exceed 10% of line 20) \$12,311.00 stration (may not exceed 10% of line 20) \$10,000.00 stration (may not exceed 10% of line 20) \$10,000.00 stration (may not exceed 10% of line 20) \$10,000.00 stration (may not exceed 10% of line 20) \$10,000.00 stration (may not exceed 10% of line 20) \$10,000.00 stratic paid by the PHA \$1000.00 no of Debt Service paid by the PHA \$1000.00 no of Debt Service paid by the PHA \$109,001.00 unnutal Grant :: (sum of lines 2 - 19) \$109,001.00 unnutal Grant the Performance and Evaluation Report. \$10,000.00 under 250 units in management may use low of CPP Grants for operations. \$400% of CPP Grants for operations. shalled to Energy Conservation Measures \$100% of CPP Grants for operations. shalled to Energy Conservation Report. \$100% of CPP Grants for operations. <td>athority of the Grant Type and Namber Report For Previous Strate Program Grant No: Date of CFFP; I Reserve for Disasters/Emergencies a Report for Period Ending: JJJJ/2012 Total England Fund Program Grant No: Date of CFFP; I generat Account Original stratifioti (may not exceed 20% of line 20) \$16,374.00 Stratifioti (may not exceed 10% of line 20) \$16,374.00 I generat Account Stratifioti (may not exceed 10% of line 20) \$16,374.00 stratifioti (may not exceed 10% of line 20) \$16,374.00 stratifioti (may not exceed 10% of line 20) \$10,000.00 stratifioti (may not exceed 10% of line 20) \$10,000.00 stratifioti (may not exceed 10% of line 20) \$10,000.00 stratifioti (may not exceed 10% of line 20) \$10,000.00 stratifioti (may not exceed 10% of line 20) \$10,000.00 stratifioti (may not exceed 10% of line 20) \$10,000.00 stratificities ' \$70,316.00 iggestrine accession \$70,316.00 stratificities ' \$70,316.00 in or Debt Service paid by the PHA \$70,316.00 in or Debt Service paid by the PHA \$70,316.00 in or Debt Service paid by the PHA \$70,901.00 ialard to Security - Stad Costs \$109,001.00 staded to Security - Flark Costs \$10,000.00 ialard to Security - Stad Costs \$10,000</td> <td>ethority of the Gran Type and Number Balancer Gran Van Messee cong Beach Envire for Disactery Prepared Balancer Envire Manuel Statuent (revision no.3) Envire Annual Statuent (revision no.3) Envire Annual Statuent (revision no.3) a Report for Preiod Editor (110, 20) \$16,374.00 Envire Annual Statuent (revision no.3) information \$16,374.00 \$16,374.00 \$16,374.00 information \$10,900.00 \$1,000.00 \$1,000.00 information \$10,900.00 \$10,900.00 \$10,900.00 information \$10,900.00 \$10,900.00 \$10,900.00 information \$10,900.00 \$10,900.00 \$10,900.00 information \$10,900.00 \$10,900.00 \$10,900.00 information \$10,900.00</td>	athority of the Grant Type and Namber Report For Previous Strate Program Grant No: Date of CFFP; I Reserve for Disasters/Emergencies a Report for Period Ending: JJJJ/2012 Total England Fund Program Grant No: Date of CFFP; I generat Account Original stratifioti (may not exceed 20% of line 20) \$16,374.00 Stratifioti (may not exceed 10% of line 20) \$16,374.00 I generat Account Stratifioti (may not exceed 10% of line 20) \$16,374.00 stratifioti (may not exceed 10% of line 20) \$16,374.00 stratifioti (may not exceed 10% of line 20) \$10,000.00 stratifioti (may not exceed 10% of line 20) \$10,000.00 stratifioti (may not exceed 10% of line 20) \$10,000.00 stratifioti (may not exceed 10% of line 20) \$10,000.00 stratifioti (may not exceed 10% of line 20) \$10,000.00 stratifioti (may not exceed 10% of line 20) \$10,000.00 stratificities ' \$70,316.00 iggestrine accession \$70,316.00 stratificities ' \$70,316.00 in or Debt Service paid by the PHA \$70,316.00 in or Debt Service paid by the PHA \$70,316.00 in or Debt Service paid by the PHA \$70,901.00 ialard to Security - Stad Costs \$109,001.00 staded to Security - Flark Costs \$10,000.00 ialard to Security - Stad Costs \$10,000	ethority of the Gran Type and Number Balancer Gran Van Messee cong Beach Envire for Disactery Prepared Balancer Envire Manuel Statuent (revision no.3) Envire Annual Statuent (revision no.3) Envire Annual Statuent (revision no.3) a Report for Preiod Editor (110, 20) \$16,374.00 Envire Annual Statuent (revision no.3) information \$16,374.00 \$16,374.00 \$16,374.00 information \$10,900.00 \$1,000.00 \$1,000.00 information \$10,900.00 \$10,900.00 \$10,900.00 information \$10,900.00 \$10,900.00 \$10,900.00 information \$10,900.00 \$10,900.00 \$10,900.00 information \$10,900.00 \$10,900.00 \$10,900.00 information \$10,900.00

Page 1 of 3

ATTACHMENT (3C)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II. Summarting Pages	7A7							
PHA Name:		Grant Type and Number		200304 DD		2000		
Housing A City of I	Housing Authority of the Capital Fu City of Long Beach Replacement	Capital Fund Program Grant No: MS26P109501-08 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	o: MS26P1 irant No:	09501-08	Federal FF	Federal FFY of Grant: 2008		
Development	General Description of Major Work	Development	Quantity	Total Estimated Cost	Cost	Total Actual Cost	st	Status of
Number Name/PHA- Wide Activities	Categories	Account No.						Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA WIDE	OPERATIONS	1406	1	\$16,374.00	\$30,958.25	\$16,374.00	\$14,393.40	47%
	ADMINISTRATION	1410	1	\$21,311.00	\$7,726.75	\$7,726.75	\$7,726.75	100%
	AUDIT	1411	1	\$1,000.00	\$0.00			N/A
	DWELLING IMPROVEMENTS	1460	75	\$72,650.00	\$70,316.00	\$70,316.00	\$70,316.00	100%
		TOTALS		\$111,335.00	\$109,001.00	\$109,001.00 \$109,001.00 \$92,436.15	\$92,436.15	85%

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Page 2 of 3

ATTACHMENT (3C)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

					Expires 4/30/2011
Part III: Implementation Schedule for Capital Fund Financing Program	dule for Capital Fund	Financing Program			
PHA Name: Housin	ıg Authority of th	Housing Authority of the City of Long Beach	ach		Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Fund (Quarter I	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
MS109 HA WIDE	9/30/2010	6/12/2010	9/30/2011		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

form HUD-50075.1 (4/2008)

Page I of 3

⁴ RHF funds shall be included here.

Capital Fund Capital Fund Capital Fund Part L: Sumi PHA Name: PHA Name: PHA Name: PHA Name: Capital A Driginal A Driginal A Driginal A Line Su	nd Program, Capital Fund Program Replacement Hou nd Program, Capital Fund Program Replacement Hou nd Financing Program Housing Authority of the City of Long Beach City of Long Beach annead Evaluation Report for Period Ending: 1/31/2012 Summary by Development Account	Factor and at Type and Number tal Fund Program Grant No: of CFFP: Original	U.S. Depa MS26S109501-09 ntNo:		U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011 FFV of Grant 2009 FFV of Grant Approval: 2009 FFV of Grant Approval: 2009 Sion no:1) fion Report Total Actual Cost ¹ Dhilgated Expended
Line	Summary by Development Account	Total E	stimated Cost		Actual Cost ¹
2	Total non-CEP Funds	Original	Revised ²		
2	1406 Operations (may not exceed 20% of line 20)				
3	1408 Management Improvements				
4 4	1410 Administration (may not exceed 10% of line 20)				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$18,402.00	-	\$18 402 00	00 CUV 813
11	1465.1 Dwelling Equipment-Nonexpendable	\$43,171.00		\$43 171 00	\$43 171 00
12	50	\$76,400.00		\$76 400 00	¢76 100 00
13	1475 Non-dwelling Equipment			\$10,100.00	00-00+01¢
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
10	1495.1 Relocation Costs				
18a	1501 Collateralization or Debt Service noid by the DUTA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	R			
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	(9) \$137.973.00		S127 072 NA	C127 072 00
21		_		00.01 Cel CEB	00.CI 6'I CTO
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
41	A LINC AV RELATED TO SECURITY - Hard Costs				
Signature o	Signature of Executive Director	Date /	Circumfuture of Duck St. TY	n.	
	J J	in har har	1	Jane 1	
	1. a account	1/17/14.	Uname (run	21412
	I To be completed for the Derformance and Evaluation Denot				

¹ To be completed for the Performance and Evaluation Report.
 ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

ATTACHMENT (3D)

ATTACHMENT (3D)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

PHA Name: PHA Name: Housing City of Development Number Name/PHA- Wide Activities PHA WIDE PHA WIDE	Authority of the Long Beach General Description of Major Categories Dwelling Improvements Gutter: Dwelling Equipment Appliance Comm Bldg Improvements	Grant Type and Number Capital Fund Program Grant No: MS26S109501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No: Work Development Account No. Quantity S 1460 \$18,2 s 1465.1 \$43,1 1470 \$76,2	o: MS26S10 irant No: Quantity	9501-09 Fee Total Estimated Cost Original \$18,402.00 Revise \$43,171.00 \$76,400.00	Revised ¹	Federal FFY of Grant: 2009 Total Actual Cost Total Actual Cost Funds Funds Vised ¹ Obligated ² Funds \$18,402.00 \$18,4 \$43,171.00 \$43,1 \$76,400.00 \$76,4	tual Cost Funds Expended ² \$18,402.00 \$43,171.00 \$76,400.00	Status of Work 100% 100%
PHA WIDE	Dwelling Improvements Gutters Dwelling Equipment Appliances	1460		\$18,402.00 \$43,171.00		\$18,402.00 \$43,171.00	\$43,171.00	100%
	Comm Bldg Improvements	1470		\$76,400.00		\$76,400.00	\$76,400.00	100%
		TOTALS		\$137 073 00		\$137 073 00 \$137 073 00	\$137 973 00	100%

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Page 2 of 3

ATTACHMENT (3D)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

					LINTICS 4100/2011
Part III: Implementation Schedule for Capital Fund Financing Program	edule for Capital Fund	Financing Program			
PHA Name: Housi	ng Authority of t	Housing Authority of the City of Long Beach	each		Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Fund (Quarter I	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA WIDE	3/18/10	3/17/10	9/14/2011	3/31/2012	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

223 221 20 0 10 Signature of Executive Director 15 15 4 w N 19 18ba 13 12 -10 18a

 Type of Grant
 I Reserve for Disasters/Emergencies

 Original Annual Statement
 II Reserve for Disasters/Emergencies

 Performance and Evaluation Report for Period Ending: 3/31/2012

 Part I: Summary PHA Name: Capital Fund Financing Program Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report line Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures 9000 Collateralization or Debt Service paid Via System of Direct Payment 1502 Contingency (may not exceed 8% of line 20) Amount of line 20 Related to Section 504 Activities Amount of Annual Grant:: (sum of lines 2 - 19) 1499 Development Activities 1 1501 Collateralization or Debt Service paid by the PHA 1475 Non-dwelling Equipment 1470 Non-dwelling Structures 1430 Fees and Costs 1410 Administration (may not exceed 10% of line 20) Summary by Development Account Amount of line 20 Related to LBP Activities 1492 Moving to Work Demonstration 1485 Demolition Total non-CFP Funds 1495.1 Relocation Costs 1465.1 Dwelling Equipment-Nonexpendable 1460 Dwelling Structures 1450 Site Improvement 440 Site Acquisition 415 Liquidated Damages 411 Audit 408 Management Improvements 406 Operations (may not exceed 20% of line 20) Housing Authority of the ¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations. RHF funds shall be included here. City of Long Beach aurente Grant Type and Number Capital Fund Program Grant No: MS26P109501-09 Replacement Housing Factor Grant No: Date of CFFP: Date 23 \$108,433.00 \$25,403.00 \$14,000.00 \$25,000.00 \$10,843.40 \$21,686.60 \$3,000.00 \$6,000.00 \$2,500.00 Original Total Estimated Cost Revised² Revised Annual Statement (revision no:3) Signature of Public Housing Diffector \$108,433.00 106,869.00 ,564.00 0.00 0.00 0.00 0.00 0.00 0.00 U.S. Department of Housing and Urban Development \$108,433.00 106,869.00 Obligated ,564.00 0.00 0.00 0.00 0.00 0.00 0.00 Office of Public and Indian Housing Total Actual Cost FFY of Grant Approval: 2009 FFY of Grant: 2009 Date OMB No. 2577-0226 \$23,250.00 \$21,686.00 \$1,564.00 Expires 4/30/2011 Expended 4

ATTACHMENT (3E)

Page 1 of 3

form HUD-50075.1 (4/2008)

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

ATTACHMENT (3E)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

21%	\$23,250.00	\$108,433.00 \$108,433.00	\$108,433.00	\$108,433.00		TOTALS		
100%	1,564.00	1,564.00	1,564.00	\$3,000.00	10	1475	Office equip & furnishings	
	\$0.00	\$0.00	\$0.00	\$6,000.00	10	1470	Storage bldg & fence	
	\$0.00	\$0.00	\$0.00	\$25,000.00	10	1460	Mold mitigation of units	
	\$0.00	\$0.00	\$0.00	\$25,403.00	1	1450	Signs, Landscaping, Concrete removal, Shrubs, etc	
	\$0.00	\$0.00	\$0.00	\$2,500.00	1	1430	A/E Fees	
	\$0.00	\$0.00	\$0.00	\$10,843.40	1	1410	Staff salaries for Admin of CFP	
	\$0.00	\$0.00	\$0.00	\$14,000.00	1	1408	Computers, Software & Training	
20%	21,686.00	106,869.00	106,869.00	\$21,686.60	1	1406	OPERATIONS	MS109 PHA WIDE
	Funds Expended ²	Funds Obligated ²	Revised ¹	Original				
STATUS OF WORK				Total Estimated Cost	Quality	Account No.	Categories	Development Number Name/PHA-Wide Activities
Status of Work	+	Total Antial Con	Toot	Total Estimated	Durantity.	Davialamment	Contraction of Maine Would	
		rederal FFT OFGrant: 2007	rederal r	0F107201-09	or Grant No:	Capital Fund Program Grant No: IMS20F109301-09 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	City of Long Beach Capital Control Con	Housing City of
						Grant Type and Number		PHA Name:
							-	Part II: Supporting Pages
EXPLICS 4/JUL/2011	EX DI							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

ATTACHMENT (3E)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

					Expires 4/50/2011
Part III: Implementation Schedule for Capital Fund Financing Program	dule for Capital Fund	Financing Program			
PHA Name: Hou	sing Authority of	Housing Authority of the City of Long Beach	Beach		Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Fund (Quarter I	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA WIDE	9/14/2011	9/14/2011	9/14/2012		

¹Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Utban Development Office of Public and Indian Housing OMB No. 2577-0226

Part I:	Part I: Summary				Expires 4/30/2011
T.D.C. IVANC	Housing Authority of the City of Long Beach	Grant Type and Number Capital Fund Program Grant No: MS26P109501-10 Replacement Housing Factor Grant No:	6P109501-10		FFY of Grant, 2010 FFY of Grant Approval: 2010
Type of Graat	ubust Statement				
A Perfo	Performance and Evaluation Report for Period Ending: 1/31/2012	Z	Revised Annual Statement (revision no:)	tut (revision no:)	
Line	Summary by Development Account	Total E	Total Estimated Cost		
-	Total non-OED Envir	Original	Revised ²	Obligated	LOSI - Expended
2	1406 Operations				and pression
	1400 Uperations (may not exceed 20% of line 20)	\$108,068.00		\$0.00	***
	1408 Management Improvements			00.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)				
un un	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
00	1440 Sile Acquisition				
6	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	L485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities *				
18a	1501 Collateralization or Debt Service paid by the PHA				
186a	9000 Collateralization or Debt Service paid Via System of Direct Payment	ant			
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	19) \$108.068.00		\$A 00	
21	Amount of line 20 Related to LBP Activities	-		90.00	30.00
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
2	Amount of line 20 Related to Energy Conservation Measures				
Signature o	Signature of Executive Director	Date / /	Signature of Public Housing	B Director	Date
	It Lauterne	- 51/21/4	In. a	1.	
			(MARA)	Culler	2117112
0	¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Amural Statement	ar a Revised Amonal Statement			
	² PHAs with under 250 units in management may use 100% of CFP Grants for operations.	CFP Grants for operations.			

Annual Statement/Performance and Evaluation Report Page 1 of 3

* RHF funds shall be included here.

U.S. Department of Housing and Urban Development form HUD-50075.1 (4/2008)

ATTACHMENT (3F)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

									PHA WIDE		Number Name/PHA- Wide Activities	Development	PHA Name: Housing City of	Part II: Supporting Pages	
									OPERATIONS		Categories	General Description of Major Work	Housing Authority of the Ca City of Long Beach Re		
TOTALS									1406			rk Development	Cerant Type and Number Capital Fund Program Grant No: MS26P109501-10 CFFP (Yes/ No): No Replacement Housing Factor Grant No:		
									1			Quantity	nt No: MS2(tor Grant No:	-	
\$108,433.00									\$108,068.00	Original		Total Estimated Cost	6P109S01-10		
										Revised '		ost	Federal F		
\$0.00									\$0.00	Funds Obligated ²		Total Actual Cost	Federal FFY of Grant: 2010		
\$0.00									\$0.00	Funds Expended ²		Cost			
0%									0%		Work	Status of			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

ATTACHMENT (3F)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

	grann				Expires 4/30/2011
Part III: Implementation Schedule for Capital Fund Financing Program	edule for Capital Fund Fi	nancing Program			
PHA Name: Hou	Housing Authority of the City of Long Beach	e City of Long Bea	ich		Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	Obligated ding Date)	All Funds Expended (Quarter Ending Date	Expended ling Date)	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
MS109	Within 24 months of the	07/14/2012	Within 48 months of the execution of the		
	ACC				

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

ATTACHMENT (3G)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

				To be completed for the Bartonnan and Evolution Down	
4/12/12	Cheer	Ohante	ellell 4	F daukenee	
Date	Director	Signature of Public Housing	Date / /	Signatury of Etecutive Director	Signature
				Amount of line 20 Related to Energy Conservation Measures	25
				Amount of line 20 Related to Security - Hard Costs	24
				Amount of line 20 Related to Security - Soft Costs	23
				Amount of line 20 Related to Section 504 Activities	22
				Amount of line 20 Related to LBP Activities	21
\$0.00	\$0.00		\$89,224.00	Amount of Annual Grant:: (sum of lines 2 - 19)	20
				1502 Contingency (may not exceed 8% of line 20)	19
				9000 Collateralization or Debt Service paid Via System of Direct Payment	1852
				1501 Collateralization or Debt Service paid by the PHA	18a
				1499 Development Activities	17
				1495.1 Relocation Costs	16
				1492 Moving to Work Demonstration	15
				1485 Demolition	14
				1475 Non-dwelling Equipment	13
				1470 Non-dwelling Structures	12
				1465.1 Dwelling Equipment-Nonexpendable	11
				1460 Dwelling Structures	10
				1450 Site Improvement	9
				1440 Site Acquisition	00
				1430 Fees and Costs .	7
				1415 Liquidated Damages	6
				1411 Audit	S
				1410 Administration (may not exceed 10% of line 20)	4
				1408 Management Improvements	63
\$0.00	\$0.00		\$89,224.00	1406 Operations (may not exceed 20% of line 20)	2
and here a	0			Total non-CFP Funds	1
	Obligated	Revised ²	Original		
Total Actual Cost ¹		Total Estimated Cost	Total Es	Summary by Development Account	Line
	it (revision no:1) Valuation Report	⊠ Revised Annual Statement (revision no:1) □ Final Performance and Evaluation Report	mergencies	Type of Grant Original Annual Statement Performance and Evaluation Report for Period Ending: 03/31/2012	Type of Grant Original A Performan
FFY of Grant Approval: 2011		0	Replacement Housing Factor Grant No: Date of CFFP:		
FFY of Grant 2011		S26P109501-11	Grant Type and Number Capital Fund Program Grant No: MS26P109501-11	Housing Authority of the	PHA Name:
				Part I: Summary	Part I: S
Expires 4/30/2011					

¹ To be completed for the Performance and Evaluation Report.
 ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

* RHF funds shall be included here.

Page 1 of 3

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

ATTACHMENT (3G)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

							Exp	Expires 4/30/2011
PHA Name:		Grant Type and Number						
	Housing Authority of the Capita City of Long Beach Replace	Capital Fund Program Grant No: MS26P109501-11 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	t No: MS26F or Grant No:	9109501-11	Federal F	Federal FFY of Grant: 2011	1	
Development Number Name/PHA- Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Esti	Total Estimated Cost	Total Ac	Total Actual Cost	Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA WIDE	Operations	1406	1	\$62,457.00	\$89,224.00	\$0.00	\$0.00	
	Management Improvements	1408	1	\$17,845.00	\$0.00			
	Administration	1410	1	\$8,922.00	\$0.00			
		TOTAL		\$89,224.00	\$89,224.00	\$0.00	\$0.00	0%

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

ATTACHMENT (3G)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

					TINTING 4 CONTRACT
Part III: Implementation Schedule for Capital Fund Financing Program	edule for Capital Fund Final	ncing Program			
PHA Name: Housing A	Housing Authority of the City of Long Beach	of Long Beach			Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	igated g Date)	All Funds (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA WIDE	Within 24 months of the execution	08/02/2013	Within 48 months of the execution of the		
	of the ACC		ACC		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary	Jummary				1107/DC/L COHOVE
PHA Name:	ie.				EEV of Creat: 2012
	Housing Authority of the	Capital Fund Program Grant No: MS	26P109501-12		FFY of Grant Approval: 2012
	City of Long Beach	Replacement Housing Factor Grant No: Date of CFFP.	0.		
Type of G	Type of Grant				
Perfor	on Report for Period Ending:	Keserve for Jusasters/Emergencies	Final Performance and Realization Report	Rualmation Danort	
Line	Summary by Development Account	Total Es	Total Estimated Cost	1	Fotal Actual Cost ¹
		Original	Revised ²	Obligated	
1	Total non-CFP Funds			a a constant	Experience
2	1406 Operations (may not exceed 20% of line 20)	\$82,593.00			
ε	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)				
U	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
00	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demotition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities*				
182	1501 Collateralization or Debt Service paid by the PHA				
186a	9000 Collateralization or Debt Service paid Via System of Direct Payment	8			
19	1502 Contingency (may not exceed 8% of line 20)			-	
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$82,593.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature	Signature of Executive Director	Date / /	Signature of Public Housing Director	Director	Date
C	IN Law bland	x lala	5	2	July I and
	11 a anna	11-11-	(I WIND)	man	21/2/14

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or z Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Page 1 of 3

ATTACHMENT (3H)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

								Expi	Expires 4/30/2011
Part II: Supporting Pages	-								
PHA Name: Housing City of	Authority of the Long Beach	Grant Type and Number Capital Fund Program Grant No: MS26P109501-12 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	r Grant No:	9109501-12		ederal FF	Federal FFY of Grant: 2012		
Development Number Name/PHA- Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Esti	Total Estimated Cost		Total Actual Cost	ual Cost	Status of Work
				Original	Revised ¹	ed ¹	Funds Obligated ²	Funds Expended ²	
PHA WIDE	Operations	1406	1	\$82,593.00					
		TOTAL		\$82,593.00					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

ATTACHMENT (3H)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program PHA Name: Housing Authority of the City of Long Bea	mentation Schedule for Capital Fund Financing Program Housing Authority of the City of Long Beach	Long Beach			Federal FFY of Grant: 2012
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	bligated ing Date)	All Funds Expended (Quarter Ending Date)	Expended ding Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA WIDE	Within 24 months		Within 48 months		
	of the execution of	03/11/2014	of the execution of		
	the ACC		the ACC		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

ATTACHMENT (3I)

Par	t I: Summary					
	Name/Number HOUSING AUTHORITY O CITY OF LONG BEACH		LONG BEACH, HAR	ality: RISON, MISSISSIPPI Jounty State	⊠Original 5-Year Plan	Revision No:
А.	Development Number and Name <u>MS109 PHA WIDE</u>	Work Statement for Year <u>1</u> <u>FFY 2012</u>	Work Statement for Year <u>2</u> <u>FFY 2013</u>	Work Statement for Year <u>3</u> <u>FFY 2014</u>	Work Statement for Year <u>4</u> <u>FFY 2015</u>	Work Statement for Year <u>5</u> <u>FFY 2016</u>
В.	Physical Improvements Subtotal	Annual Statement				
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations		\$82,593.00	\$82,593.00	\$82,593.00	\$82,593.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
Κ.	Total CFP Funds		\$82,593.00	\$82,593.00	\$82,593.00	\$82,593.00
L.	Total Non-CFP Funds					
М.	Grand Total		\$82,593.00	\$82,593.00	\$82,593.00	\$82,593.00

ATTACHMENT (3I)

Part II: Sup	porting Pages – Physic	al Needs Work State	ement(s)			
	,	Work Statement for Year 2		We	ork Statement for Year: 3	
Work		FFY <u>2013</u>			FFY <u>2014</u>	
Statement for Year <u>1</u> FFY 2012	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	OPERATIONS	1	\$82,593.00	OPERATIONS	1	\$82,593.00
Annual						
Statement						
	Subtotal of Es	timated Cost	\$82,593.00	Subtotal of Esti	mated Cost	\$82,593.00

Part II: Sup	porting Pages – Physic	cal Needs Work State	ement(s)			
		Work Statement for Year 4		We	ork Statement for Year:	5
Work		FFY <u>2015</u>			FFY <u>2016</u>	
Statement for Year <u>1</u> FFY 2012	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	OPERATIONS	1	\$82,593.00	OPERATIONS	1	\$82,593.00
Annual						
Statement						
	Subtotal of Es	stimated Cost	\$82,593.00	Subtotal of Esti	mated Cost	\$82,593.00

ATTACHMENT (4J)

<u>Housing Needs of Families on the Public Housing and Section 8 Tenant- Based</u> <u>Assistance Waiting Lists</u>

Housing Needs of Families on the PHA's Waiting Lists			
Waiting list type: (select one)			
Section 8 tenant-based assistance			
Public Housing			
Combined Section 8 and Public Housing			
		al waiting list (optional)	
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	66		
Extremely low income <=30% AMI	41	62%	
Very low income (>30% but <=50% AMI)	12	18%	
Low income (>50% but <80% AMI)	13	20%	
Families with children	61	92%	
Elderly families	5	8%	
Families with Disabilities	4	6%	
Race/ethnicity #1	12	18%	
Race/ethnicity #2	54	82%	
Race/ethnicity	-		
Race/ethnicity	-		
Characteristics by Bedroom Size (Public Housing Only)			
1BR	22	33%	
2 BR	27	41%	
3 BR	12	18%	
4 BR	4	6%	
5 BR	1	2%	
5+ BR	0		
Is the waiting list closed (select one)? 🛛 No 🗌 Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? No Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?			

ATTACHMENT (5K)

Strategies for addressing affordable housing needs

Shortage of affordable housing for certain areas of our jurisdiction available to public housing applicants

Strategy 1: Maximize the number of affordable units available to the PHA within its current resources by:

- a) Employ effective maintenance and management policies to minimize the number of public housing units off-line
- b) Reduce turnover time for vacated public housing units
- c) Reduce time to renovate public housing units
- d) Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- e) Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMIa) Adopt rent policies to support and encourage work

Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMIa) Adopt rent policies to support and encourage work

Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

a) Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing

Races or ethnicities with disproportionate housing needs

- **Strategy 1:** Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:
 - a) Affirmatively market to races/ethnicities shown to have disproportionate housing needs

Reasons for Selecting Strategies

- A. Funding constraints
- B. Staffing constraints
- C. Results of consultation with residents and the Resident Advisory Board

A. Progress in meeting Mission & Goals

The Housing Authority of the City of Long Beach (LBHA) has entered into an Interagency Agreement with the Mississippi Regional Housing Authority No. VIII (MRHA VIII) to manage the day to day operations of the Housing Authority. LBHA has requested approval by HUD for consolidation into the MRHA VIII portfolio of properties.

B. Significant amendment and Substantial Deviation

"Substantial Deviation" of the Annual Plan from the 5-Year Plan is defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.

"Significant Amendment or Modification" of the Annual Plan or 5-Year Plan is:

- i. Changes to rent or admissions policies or organization of the waiting list; or
- ii. Additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund.

C. Additional Information

Congress passed the Omnibus Appropriations Act of 2009 and said bill became Public Law 111-8 on March 11, 2009. Section 212 exempts the county of Los Angeles, California and the states of Alaska, Iowa, and Mississippi from the requirement to have a resident as a member of the governing board; provided that a minimum of six residents of public housing or Section 8 Assistance provide advice and comments to the PHA. The Advisory Board shall meet no less than quarterly.