PHA 5-Year and	U.S. Department of Housing and Urban	OMB No. 2577-0226
1 .	Development	Expires 4/30/2011
Annual Plan	Office of Public and Indian Housing	

0.1		Performing	ng Authority No. VIII	PHA Code: MS0	40	_	
2.0	Inventory (based on ACC units at time of F Number of PH units: 799	Y beginning i	n 1.0 above) Number of HO	CV units: <u>6144</u>			
3.0	Submission Type ☑ 5-Year and Annual Plan	Annual F	Plan Only , 🔲	5-Year Plan Only			
4.0	PHA Consortia	HA Consortia	a: (Check box if submitting a join	nt Plan and complete table bel			
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units Program PH	s in Each	
	PHA 1:						
- 1	PHA 2:					<u> </u>	
5.0	5-Year Plan. Complete items 5.1 and 5.2 on	ly at 5-Year I	Plan update,		<u>'</u>		
5.1	Mission. State the PHA's Mission for servin jurisdiction for the next five years: The mission of the PHA is the san promote adequate and affordable discrimination.	ng the needs one as that	of low-income, very low-income of the Department of Ho economic opportunity ar	using and Urban Deve nd a suitable living env	lopment: T ironment fr	'o ee from	
5.2	Goals and Objectives. Identify the PHA's clow-income, and extremely low-income farm and objectives described in the previous 5-Y See Attachment	ilies for the n	oals and objectives that will ena ext five years. Include a report of	ble the PHA to serve the need on the progress the PHA has n	s of tow-incom	e and very the goals	
6,0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: See Attachment ms040v012 (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. The MRHA VIII Assisted Housing Satellite Office at 4324 Peters Street, Moss Point, MS The MRHA VIII Central Office at 10430 Three Rivers Road, Gulfport, MS The MRHA VIII Assisted Housing Satellite Office at 4692 U.S. Hwy 49 South, Hattiesburg, MS						
7.0	Hope VI, Mixed Finance Modernization o Programs, and Project-based Vouchers.	r Developme Include staten	ent, Demolition and/or Disposite the programs of these programs of the second s	tion, Conversion of Public H us applicable.	ousing, Homeo	ownership	
8.0	Capital Improvements. Please complete P				. ————		
8.1	Capital Fund Program Annual Statement complete and submit the Capital Fund Prog open CFP grant and CFFP financing.	ram Annual S	Statement/Performance and Eval	luation Report, form HUD-50	075.1, for each	current and	
8.2	Capital Fund Program Five-Year Action Program Five-Year Action Plan, form HUD for a five year period). Large capital items r	-50075.2, and	i subsequent annual updates (on	a rolling basis, e.g., drop curr	and submit the (ent year, and ad	Capital Fund Id latest year	
8.3	Capital Fund Financing Program (CFFP) Check if the PHA proposes to use any pofinance capital improvements.	ortion of its C	apital Fund Program (CFP)/Rep	lacement Housing Factor (RH	F) to repay deb	t incurred to	

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

See Attachment

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.

See Attachment r

- 10.0 Additional Information. Describe the following, as well as any additional information HUD has requested.
 - (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.
 - (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

 See Attachment
- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
 - (g) Challenged Elements
 - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
 - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

Goals and Objectives Section (5.2)

The goals and objectives listed below identify the Authority's quantifiable goals and objectives that will enable the Authority to serve the needs of low-income and very low-income, and extremely low-income families within the jurisdiction.

- 1. Expand the supply of assisted housing by:
 - a) Reducing public housing vacancies
 - b) Leveraging private or other public funds to create additional housing opportunities
 - c) Acquiring or building units or developments
 - d) Other (list below)

A Required Initial Assessment resulted in the removal of units from the Agency's inventory and the ACC. The Agency's long-term strategy of expanding affordable housing in its jurisdiction will include mixed financing, tax credits, and bond financing for the construction and/or development of additional affordable housing units. The Agency plans to build developments of 50 to 100 units towards a goal of 700 additional units in areas of need which will include ACC units as a component of the development. The Agency's development plans include:

- i. A 60-100 ACC elderly public housing development in Greene County
- ii. a 28-60 units ACC development in Lamar County
- iii. a 96 unit mixed-finance development known as Sandstone Villas in Harrison County, including project-based units
- iv. A 125 unit single family mixed-finance development known as The Preserve in Harrison County
- v. A 120 unit single family mixed finance development known as Rushing Farms in Harrison County, including project based units This strategy will ensure that new ACC units are part of new, sustainable communities developed throughout the Agency's jurisdiction. It is believed that the Mixed-Finance model will mitigate the usual NIMBY obstacles generally opposed to ACC units. In addition, the Agency may consider acquiring HUD Real Estate Owned (REO) properties throughout its jurisdiction
- 2. Improve the quality of assisted housing by:
 - a) Renovating or modernizing public housing units
 - b) Demolishing or disposing of obsolete public housing
 - c) Providing replacement public housing on current sites or relocating to more viable locations
 - d) Providing replacement vouchers

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- e) MRHA will consider entering into inter agency agreements within its jurisdiction to furnish additional affordable housing
- 3. Increase assisted housing choices by:
 - a) Adjusting voucher payment standards to increase utilization
 - b) Increasing voucher homeownership program utilization
 - c) Increase HCV allocation
- 4. Provide an improved living environment by:
 - a) Designating developments or buildings for particular resident groups (elderly, persons with disabilities), and assist living opportunities
- 5. Promote self-sufficiency and asset development of assisted households by:
 - a) Increasing the number and percentage of employed persons in assisted households
 - Working Family Local Preference
 - b) Providing or attracting supportive services to improve assistance recipients' employability
 - c) Providing or attracting supportive services to increase independence for the elderly or families with disabilities
- 6. Ensure equal opportunity and affirmatively further fair housing by:
 - a) Undertaking affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability
 - b) Undertaking affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability
 - c) Undertaking affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required
 - d) Continuing Section 504 non-discrimination in programs and activities
 - e) Improving communications and program accessibility
 - f) Conducting annual assessment survey and self-evaluation
- 7. Progress;
 - a) Performing quicker turn around in Affordable Housing Units which reduces vacancy days
 - b) Site acquired for elderly Public Housing development in Greene County, city approval to proceed
 - c) Dan Stepney Home in Marion County, Pecan Circle Homes in George County remodeled to include additional 504/UFAS units, new roofs, bathrooms and kitchens
 - d) Construction has begun on the Preserve with projected completion 12/2011
 - e) Increase in HCV allocation of ______, resulting from special appropriations and THU(Temporary Housing Units)

PHA PLAN UPDATE (6.0A)

The Agency's Admission and Continued Occupancy Policy (ACOP) has been amended as follows:

1) Section 7.0 Taking Applications

A. Fifth paragraph: remove last two sentences and replace with: Mississippi Regional Housing Authority No. VIII utilizes MS Telecommunications Relay Service to provide relay communications for the Hearing Impaired. Call Toll Free: 1-800-1000(Voice), 1-800-855-1000(TTY), 10-800-1234(ASCI)(PC)

2) 12.3 Verification of Social Security

A. Insert between paragraph 1 and 2: Prior to admission, each family member must provide a Social Security Number. All assistance applications and participants mush disclosed a complete and accurate social security number for each member of the household, including foster children, foster adults and live-in-aids. Children under the age of 6 are no longer exempt for the requirements.

Several forms of documentation are now acceptable. Each household member, the application or participant family may provide any of the following:

- a Social Security Card
- b Documentation issued by the Social Security Administration, such as a benefit award letter, Medicare card or printout
- c Original documentation showing the individual's social security number, issued by a federal, state, or local government agency. This could include welfare agency documents military paper, unemployment insurance documents, or any other government-issued documentation.

3) Timing of Verification

- A. Change first sentence to read: must be dated within ninety (90) calendar days.... To read: must be dated within sixty (60) calendar days.
- B. Insert after 2nd paragraph to read: Current program participants who had not previously disclosed a social security number, and who were at least 62 years old on January 31, 2010. Exemption applies at all future re-examinations, and continues if the individual moves to a new assisted unit or received another form of housing assistance.

Household members who have already provided a valid social security number prior to January 31, 2010. The new regulations do not require the PHA to re-verify the social security numbers of current program participants who are social security number have been validated through HUD's automated systems.

Current program participants who have not previously disclosed a social security number for any non-exempt household member must do so at the next interim or annual re-examination. This includes children under 6 for whom a social security number was not previously provided. Family members who certified that they have not been assigned a social security number, and other household members.

When adding a new household member to a participant family, the time frames depend upon the age of the new member and whether he or she has been assigned a social security number.

If the new household member is at least 6 years old, or is under 6 but already has a social security number, the social security number must be disclosed and documented at the time of the request, or during processing of the interim re-examination to add the new member. The new member cannot be added to the household until this requirement is met.

If the new household member is under the age of 6, and has not been assigned a social security number, the participant must disclose and verify the child's social security number within 90 days of the child's addition to the household. The PHA must allow an additional 90 days if it determines that failure to

comply was outside the control of the participant, or was due to unforeseen circumstances. The PHA must include the child as part of the household during this period and must provide the family with any related benefits such as allowances and deductions.

4) 13.3 Minimum Rent

A. Paragraph 1, sentence 2, remove "be after "minimum rent will"

HOUSING CHOICE VOUCHER PROGRAM ADMINISTRATIVE PLAN

1) 10.3 Verification of Social Security Numbers

A. Change paragraph one to read: All assistance applications and participants mush disclosed a complete and accurate social security number for each member of the household, including foster children, foster adults and live-in-aids. Children under the age of 6 are no longer exempt for the requirements.

Several forms of documentation are now acceptable. Each household member, the application or participant family may provide any of the following:

- a Social Security Card
- b Documentation issued by the Social Security Administration, such as a benefit award letter, Medicare card or printout
- c Original documentation showing the individual's social security number, issued by a federal, state, or local government agency. This could include welfare agency documents military paper, unemployment insurance documents, or any other government-issued documentation.

2) 10.4 Timing of Verification

A. Change second paragraph to read: Current program participants who had not previously disclosed a social security number, and who were at least 62 years old on January 31, 2010. Exemption applies at all future re-examinations, and continues if the individual moves to a new assisted unit or received another form of housing assistance.

Household members who have already provided a valid social security number prior to January 31, 2010. The new regulations do not require the PHA to re-verify the social security numbers of current program participants who are social security number have been validated through HUD's automated systems.

Current program participants who have not previously disclosed a social security number for any non-exempt household member must do so at the next interim or annual re-examination. This includes children under 6 for whom a social security number was not previously provided. Family members who certified that they have not been assigned a social security number, and other household members.

When adding a new household member to a participant family, the time frames depend upon the age of the new member and whether he or she has been assigned a social security number.

If the new household member is at least 6 years old, or is under 6 but already has a social security number, the social security number must be disclosed and documented at the time of the request, or during processing of the interim re-examination to add the new member. The new member cannot be added to the household until this requirement is met.

If the new household member is under the age of 6, and has not been assigned a social security number, the participant must disclose and verify the child's social security number within 90 days of the child's addition to the household. The PHA must allow an additional 90 days if it determines that failure to comply was outside the control of the participant, or was due to unforeseen circumstances. The PHA must include the child as part of the household during this period and must provide the family with any related

benefits such as allowances and deductions.

- 3) The Homeownership Voucher Program Action Plan in now incorporated in the Housing Choice Voucher Program Administrative Plan as 21.0 Homeownership Plan, 21.1 through 21.15.
- 4) For all changes and additions to the Homeownership Option please see attached. Please note all changes, additions and corrections are noted to the left of each sheet.

Housing Needs Section (9.0)

Identifying the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA:

The Agency has 7,275 families in need of assistance. Of that total, 60% of those families are categorized as being extremely low-income; 35% are categorized as being very low-income; and 5% are categorized as being low-income.

Of the 7, 275 families in need of assistance, 4% are categorized as being elderly and 14% are categorized as families with disabilities.

Of the families in need of assistance on the Public Housing waitlist, 54% are in need of a 1 bedroom unit; 27% are in need of a 2 bedroom unit, 17% are in need of a 3 bedroom unit; and 2% are in need of a 4 bedroom unit.

Strategy for Addressing Housing Needs Section (9.1)

The Agency plans to maximize the number of affordable units to the PHA within its current resources by:

- a) Reducing turnover time for vacated public housing units
- b) Reducing time to renovate public housing units
- c) Seeking replacement of public housing units lost to the inventory through mixed-finance development
- d) Seek replacement of public housing units lost to the inventory through Section 8 replacement housing resources

Additionally, A Required Initial Assessment resulted in the removal of units from the Agency's inventory and the ACC. The Agency's long-term strategy of expanding affordable housing in its jurisdiction will include mixed financing, tax credits, and bond financing for the construction and/or development of additional affordable housing units. The Agency plans to build developments of 50 to 100 units in areas of need which will include ACC units as a component of the development. The Agency's development plans include:

- a) A 60-100 ACC elderly public housing development in Greene County
- b) A 48 unit elderly mixed-finance development known as Azalea Gardens in Lamar County, including 10-2- ACC public housing units
- c) A 96 unit mixed-finance development known as Sandstone Villas in Harrison County, including project-based units
- d) A 125 unit single family mixed-finance development known as The Preserve in Harrison County with 30-40% project based-units
- e) A 120 unit single family mixed finance development known as Rushing Farms in Harrison County, including project based units

This strategy will ensure that new ACC units are part of new, sustainable communities developed throughout the Agency's jurisdiction. It is believed that the Mixed-Finance model will mitigate the usual NIMBY obstacles generally opposed to ACC units. In addition, the Agency plans to acquire HUD Real Estate Owned (REO) properties throughout its jurisdiction.

<u>Additional Information – Significant Amendment and Substantial Deviation/Modification</u> Section (10.0b)

<u>Significant Amendment</u> – The Agency defines as the undertaking of work items/projects not previously identified in an approved Annual or 5-Year Action Plan.

<u>Substantial Deviation/Modification</u> – The Agency defines as substantial modifications to major strategies to address housing needs and to major policies (e.g., policies governing eligibility, selection or admissions and rent determination) or programs (e.g., demolition or disposition, designation, homeownership programs or conversion activities).

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-Based Vouchers Section (7.0)

(b) <u>Demolition and/or Disposition</u> – Currently, 157 units previously approved for disposition by the Special Application Center (SAC) were put on hold by HUD Headquarters on December 8, 2008. MRHA VIII is awaiting action by Headquarters to resolve its concerns before these properties will be transferred to the Agency's non-profit instrumentality as part of the plan to continue rental assistance for existing families by using the project-based voucher program.

Once Headquarters concerns have been satisfied, the Agency plans to continue with the disposition process as required by Section 18 of the Act. A list of each pending development is identified as follows:

Site #:	Location:	1-Br:	2-Br:	3-Br:	4-Br:	5-Br:
40-3	Poplarville	6	12	10	2	0
40-6	Moss Point	14	34	20	4	0
40-13	Ellisville	2	6	7	1	0
40-16	Wiggins	2	6	6	2	0
40-34	Gulfport	8	8	4	2	1
	Total:	32	72	47	11	1

(e) <u>Project-Based Vouchers</u> – The Agency has adopted the project-based voucher program within its Administrative Plan and intends to project base up to 20% of its budget authority. Based on its current budget authority, the Agency projects that approximately 400 former public housing units and new LIHTC units can be project-based. It has been determined that this Section 18 action is consistent with the Agency's 5 year plan which will allow the Agency to leverage funds for the rehabilitation and/or development of these former public housing properties as a means to continue providing housing assistance to former residents and new eligible disaster-affected applicants.

PHA Certifications of Compliance with PHA Plans and Related Regulations

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ______ 5-Year and/or _____ Annual PHA Plan for the PHA fiscal year beginning 01/2012 ______, hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

- 1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
- 2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
- 3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
- 4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
- 5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
- 6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
- 7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
- 8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a
 pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing:
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
- 9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
- 10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
- 11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
- 12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

MS040

PHA Number/HA Code

Civil Rights Certification

PHA Name

Annual Certification and Board Resolution

MISSISSIPPI REGIONAL HOUSING AUTHORITY NO. VIII

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

I hereby certify that all the information stated prosecute false claims and statements. Convi	d herein, as well as any information proviction may result in criminal and/or civil	vided in the penalties.	e accompaniment herewith, is true and accurate. Warning: HUD will (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)
Name of Authorized Official	J. P. LAWRENCE	Title	EXECUTIVE DIRECTOR
Signature A	ruxente	Date	10/13/11
<i>V</i>			

- 13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
- 14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
- 15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
- 16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
- 17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
- 18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
- 19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
- 20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
- 21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
- 22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

MS REGIONAL HOUSING AUTHORITY NO. VIII	ms040
PHA Name	PHA Number/HA Code
5-Year PHA Plan for Fiscal Years 20 20	·
X Annual PHA Plan for Fiscal Years 20 20_	. • · ·
I hereby certify that all the information stated herein, as well as any information provprosecute false claims and statements. Conviction may result in criminal and/or civil	
Name of Authorized Official	Title
J. P. LAWRENCE	EXECUTIVE DIRECTOR
Signature of Laurence	Date 10/13 / 11

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

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Applicant Name MISSISSIPPI REGIONAL HOUSING AUTHORITY NO. VIII	
Program/Activity Receiving Federal Grant Funding	
PUBLIC HOUSING AND SECTION 8	
Acting on behalf of the above named Applicant as its Authoriz the Department of Housing and Urban Development (HUD) regar	ed Official, I make the following certifications and agreements to ding the sites listed below:
I certify that the above named Applicant will or will continue to provide a drug-free workplace by:	(1) Abide by the terms of the statement; and
a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against	 (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction; e. Notifying the agency in writing, within ten calendar days
employees for violation of such prohibition. b. Establishing an on-going drug-free awareness program to	after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including action title to accompany to find the desired employees.
inform employees (1) The dangers of drug abuse in the workplace;	ing position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the
(2) The Applicant's policy of maintaining a drug-free workplace;	receipt of such notices. Notice shall include the identification number(s) of each affected grant;
(3) Any available drug counseling, rehabilitation, and employee assistance programs; and	f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect
(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.	to any employee who is so convicted (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the
c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement	requirements of the Rehabilitation Act of 1973, as amended; or
required by paragraph a.; d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will	(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
	g. Making a good faith effort to continue to maintain a drug- free workplace through implementation of paragraphs a, thru f.
2. Sites for Work Performance. The Applicant shall list (on separate particular HUD funding of the program/activity shown above: Place of Perform Identify each sheet with the Applicant name and address and the program.	nance shall include the street address, city, county, State, and zip code.
MRHA VIII Assisted Housing Satellite Office at 4224 Peters S MRHA VIII Central Office at 10430 Three Rivers Road, Gulfp MRHA VIII Assisted Housing Satellite Office at 228 Broadway	ort, MS
Check here if there are workplaces on file that are not identified on the attace	
I hereby certify that all the information stated herein, as well as any info Warning: HUD will prosecute false claims and statements. Conviction may (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official J. P. LAWRENCE	Title EXECUTIVE DIRECTOR
x P Laukene	Date 10/13/11
	form HUD-50070 (3/98) ref. Handbooks 7417.1, 7475.13, 7485.1 & .3

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Applicant Name	
MISSISSIPPI REGIONAL HOUSING AUTHORITY NO. VIII	
Program/Activity Receiving Federal Grant Funding PUBLIC HOUSING AND SECTION 8 (HCV)	
The undersigned certifies, to the best of his or her knowledge an	d belief, that:
(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement. (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.	(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.
I hereby certify that all the information stated herein, as well as any in	formation provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction ma (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official	Title
J. P. LAWRENCE	EXECUTIVE DIRECTOR
Signature	Date (mm/dd/yyyy)
- Laurence	10/13/11
Previous edition is obsolete	form HUD 50071 (3/98) ref. Handboooks 7417.1, 7475.13, 7485.1, & 7485.3

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

0348-0046 (See reverse for public burden disclosure.) 1. Type of Federal Action: 2. Status of Federal Action: 3. Report Type: a. contract a. bid/offer/application a. initial filing b. grant b. initial award b. material change c. cooperative agreement c. post-award For Material Change Only: d. loan year ____ quarter __ e. loan guarantee date of last report f. loan insurance 4. Name and Address of Reporting Entity: 5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Prime Subawardee Tier _____, if known: Congressional District, if known: 4c Congressional District, if known: 6. Federal Department/Agency: 7. Federal Program Name/Description: CFDA Number, if applicable: ______ 8. Federal Action Number, if known: 9. Award Amount, if known: 10. a. Name and Address of Lobbying Registrant b. Individuals Performing Services (including address if (if individual, last name, first name, MI): different from No. 10a) (last name, first name, MI): 11. Information requested through this form is authorized by title 31 U.S.C. section Signature: 1352. This disclosure of lobbying activities is a material representation of fact

upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Print Name: J.P Lawrence

Title: Executive Director

Telephone No.: (228) 831-2992

Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Date: _10/15/2010

Federal Use Only:

ms040v01g

Challenged Elements

Item not applicable

Mississippi Regional Housing Authority No. VIII 10430 Three Rivers Road Gulfport, Mississippi 39505

MEMORANDUM FOR RECORD

Resident Advisory Board Meeting

Wednesday, September 29, 2010 – 9:30 AM

Minutes:

The Meeting was called to order by Mark Creech at 9:50 AM. Present were Linda Harvard, Pecan Circle and Sylvia Griffin, from Lumberton.

There were no minutes from the previous meeting, no minutes read.

The Agenda was presented to those present. Not on the Agenda, Mr. Creech discussed the fact that in January of 2011 there would be a Resident Council Coordinator coming on board to assist in re-establishing a Resident Advisor Board. The Coordinator would assist in establish community assistance in discussing matters such as health issued, credit counseling, Police protection, personal budgeting, etc.

The Agenda matters were then discuss and Mr. Creech read the changes in the ACOP, Five Year and Annual Plan for the fiscal year 2011. A copy of said changes was attached to the Agenda. There were no questions concerning said review and Mr. Creech moved forward reading the changes in the Administrative Plan including the Homeownership. The Homeownership, (21.10 of the Administrative Plan, Section C), was review and there were no questions or discussion regarding same.

In addition to the discussion regarding the Agenda, Mr. Creech discussed Capital Funds and Grant monies and the disbursement of said funds.

The floor was opened for questions, there were no questions, and the meeting was adjourned at 10:45 am.

Submitted by Dianna Palermo, MRHA VIII Recorded

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ms040v01e

Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet

Item not applicable

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011 U.S. Department of Housing and Urban Development

Part I:	Part I: Summary						
DUA Monte.							
Mississ	Mississippi Regional Housing Authority VIII	Grant 1 ype and Number Capital Fund Program Grant No: MS26R04050210 Date of CFFP:	rant No: MS26R04050;	210 Replacement Housing Factor Grant No:	Grant No:	FFY of Grant: 2010 FFY of Grant Approval:	
Type of	Type of Grant						
□ Origi	Original Annual Statement Original Annual Statement Reserve for Disaste	olsasters/Emergencles		Revised Annual Statement (revision no:	() ou (
Line	Summary by Development Account	7174	Total Estir	Total Estimated Cost			
			Original	Revised 2		Total Actual Cost	
-	Total non-CFP Funds			TO T	Obligated	Expended	
2	1406 Operations (may not exceed 20% of line 21) 3						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
9	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
6	1450 Site Improvement						
10	1460 Dwelling Structures						
-1	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
11	1499 Development Activities 4		268,818	0			
18a	1501 Collateralization or Debt Service paid by the PHA	A					
18ba	9000 Collateralization or Debt Service paid Via System of Direct	n of Direct					T
0	1502 Continuency (max not accord 00/ 251						
5	Amount of Amusi Grant: (man 61122, 7 10)		6,0				Ī
3 6	Amount of Amina Orain. (sum of fines 2 – 19)	97	818,102	0			T
7 8	Amount of line 20 Related to LBP Activities						T
77	Amount of line 20 Related to Section 504 Activities						T
23	Amount of line 20 Related to Security - Soft Costs						T
24	Amount of line 20 Related to Security - Hard Costs						T
7	Amount of line 20 Related to Energy Conservation Measures	sasures					T

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part I: Summary				
PHA Name:	Grant Type and Number			Vac Andrews
Mississippi Regional Housing Authority VIII	Capital Fund Program Grant No. MS26R04050210 Replacement Housing Factor Grant No.	0210 Replacement Housing Factor		FF of Grant:
	Daig of Crrr.			FFY of Grant Approval:
Type of Grant				
Original Annual Statement	Emergencies	Dovised Annual Statement (,	
Performance and Evaluation Report for Period Ending:		Final Performance and Englishing Description	n no:)	
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	lotal Est	Total Estimated Cost	Total	Total Artual Cost 1
	Original	Davised 1		П
Signature of Executive Director	3	TACA TACA	Obligated	Expended
	Date	Signature of Public Housing Director	irector	Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages	Pages								
PHA Name: Mississippi Regiona VIII	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number Capital Fund Program Gra Replacement Housing Fac	nd Number Program Grant No: Housing Factor Grant No: MS26R04050210	Io: MS26R040!	CFFP (Yes/ No): 50210	s/ No):	Federal FFY of Grant: 2010	Grant:	
Development Number Name/PHA-Wide Activities	General Description of Major Wor Categories	of Major Work les	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	Status of Work
					Original	Revised	Funds Obligated ²	Funds Expended ²	
HA-Wide	New Development	ртепt	1499		268,818				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages	Pages								
PHA Name: Mississippi Regiona VIII	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Number ram Grant No: sing Factor Grant N	lo:	CFFP (1	CFFP (Yes/ No):	Federal FFY of Grant: 2010	ant:	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	of Major Work es	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	al Cost	Status of Work
					Original	Revised ¹	Funds Obligated	Funds Expended ²	
	ÿ								

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Page 5 of 6

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program	chedule for Capital Fund Fi	inancing Program			
PHA Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	oligated ing Date)	All Funds Expended (Quarter Ending Date)	Expended ding Date)	Reasons for Revised Target Dates 1
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I:	Part I: Summary						
PHA Name:	ame:	Grant Type a	Type and Number			FFV of Grant	
Missis	Mississippi Regional Housing Authority VIII	Capital Fund P Date of CFFP:	Capital Fund Program Grant No: MS26R04050110 Date of CFFP:	i0110 Replacement Housing Factor Grant No:	tor Grant No:	2010 FFY of Grant Approval:	
Type of							
K Perf	Conginal Authur Statement New York of the Congression Report for Period Ending:	Jisasters/Emei		Revised Annual Statement (revision no: Final Performance and Evaluation Renort	sion no:)		
Line	Summary by Development Account		Total Est	Total Estimated Cost		Total Actual Cost 1	
			Original	Revised 2	Ohligatod	-	
	Total non-CFP Funds				Compared	Expended	
7	1406 Operations (may not exceed 20% of line 21)						
33	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
9	1415 Liquidated Damages						
7	1430 Fees and Costs						
œ	1440 Site Acquisition						
6	1450 Site Improvement						
2	1460 Dwelling Structures						
=	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
12	1499 Development Activities 4		1,462,807		0		
18a	1501 Collateralization or Debt Service paid by the PHA	Y.					
18ba	9000 Collateralization or Debt Service paid Via System of Di	m of Direct					
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant. (sum of lines 2 - 19)		1.462.807		0		
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures	easures					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part I: Summary				
PHA Name:	Grant Type and Number	2440		FFY of Grant:
Mississippi Degional Housing Authority VIII	Capital Fund Program Grant No. McGardon 10 Replacement Housing Factor Grant No.	Replacement Housing Factor		2010
III A SIIIOIII A SIIIOOII I BIIOISANI Iddississiini	Date of CFFF:			FFY of Grant Approval:
Type of Grant				
Original Annual Statement	Disasters/Emergencies	Revised Annual Statement (revision no:	() an ar	
Performance and Evaluation Report for Period Ending:		Final Performance and Evaluation Report	Renort	
Line Summary by Development Account	Total Es	Total Estimated Cost		Total Actual Cost
	Original	Revised 2	Ohlinsted	ı
Signature of Executive Director	Date	Signature of Public Housing Director	1	Date

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part II: Supporting Pages	Pages								
PHA Name: Mississippi Regiona VIII	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Gra	nd Number Program Grant No: Housing Factor Grant No: MS26R04050110	Vo: MS26R040	CFFP (Yes/ No): 50110		Federal FFY of Grant: 2010	Grant:	
Development Number Name/PHA-Wide Activities	General Description of Major Worl Categories	of Major Work ies	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
					Original	Revised 1	Funds Obligated ²	Funds Expended ²	
HA-Wide	New Development	opment	1499		1462807				
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	Pages								
PHA Name: Mississippi Regiona VIII	PHA Name: Mississippi Regional Housing Authority	Grant Type and I Capital Fund Prog Replacement Hou	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	·••	CFFP (CFFP (Yes/ No):	Federal FFY of Grant: 2010	ant:	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	f Major Work ss	Development Account No.	Quantity	Total Estimated Cost	nated Cost	Total Actual Cost	al Cost	Status of Work
					Original	Revised 1	Funds Obligated	Funds Expended ²	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financi	hedule for Capital Fund F	inancing Program				_
PHA Name: Mississippi Regional Housing Authority VIII	sing Authority VIII				Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	oligated ing Date)	All Funds Expended (Quarter Ending Date)	Expended iding Date)	Reasons for Revised Target Dates	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
HA-Wide	7/14/2012		7/14/2014			7
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¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

	Federal FFY of Grant:	Reasons for Revised Target Dates ¹									
		Expended ding Date)	Actual Expenditure End Date								
		All Funds Expended (Quarter Ending Date)	Original Expenditure End Date								
inancing Program		bligated ling Date)	Actual Obligation End Date								
hedule for Capital Fund 1		All Fund Obligated (Quarter Ending Date)	Original Obligation End Date								
Part III: Implementation Schedule for Capital Fund Financin	PHA Name:	Development Number Name/PHA-Wide Activities			1000						

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part	Part I: Summary					Expires 4/30/2011	
PHA Name:	Vame:	Grant Tyne	f Tyne and Number				Γ
Missis	Mississippi Regional Housing Authority VIII	Capital Fund F	Capital Fund Program Grant No. MS26R04050109 Date of CFFP:	0109 Replacement Housing Factor Grant No:		FFY of Grant: 2009 FFY of Grant Annowel:	
Type							
	Original Annual Statement Reformance and Evaluation Report for Period Ending:	sasters/Emer	So / Zolo	Rinal Performance and Evaluation no:	1 100:		
Line	Summary by Development Account	1 1	Total Es	Total Estimated Cost			
_	Total 40% CED E 1		Original	Revised 2	- 1	Iotal Actual Cost	
.,	1405 O				Congated	Expended	
۷ ۲۰	1409 Operations (may not exceed 20% of line 21)						
4	1410 Administration						
	1411 Auditionation (may not exceed 10% of line 21)						
, 4	1415 1:-::1-15						
p	1413 Liquidated Damages						
,	1430 Fees and Costs						Τ
∞	1440 Site Acquisition						T
6	1450 Site Improvement						T
10	1460 Dwelling Structures						T
=	1465.1 Dwelling Equipment—Nonexpendable						T
2	1470 Non-dwelling Structures						T
2	1475 Non-dwelling Equipment						Τ
4	1485 Demolition						T
12	1492 Moving to Work Demonstration						Τ
16	1495.1 Relocation Costs						T
-2	1499 Development Activities 4		1 778 403				T
18a	1501 Collateralization or Debt Service paid by the PHA				0		T
18ba	9000 Collateralization or Debt Service paid Via System of Di Payment	of Direct					П
19	1502 Contingency (may not exceed 8% of line 20)						_
70	Amount of Annual Grant: (sum of lines 2 - 19)	T	1 778 400				T
21	Amount of line 20 Related to LBP Activities		1,776,403		0		T
22	Amount of line 20 Related to Section 504 Activities						T
5 5	Amount of line 20 Related to Security - Soft Costs						Τ
44	Amount of line 20 Related to Security - Hard Costs						Τ
67	Amount of line 20 Related to Energy Conservation Measures	sures					Γ
							Τ

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: Summary					
PHA Name:	Grant Tyne and Number				
Mississippi Regional Housing Authority VIII	Capital Fund Program Grant No	MS26R040501	Fund Program Grant No.: MS26R04050109 Replacement Housing Factor Grant No.: CFFP:		FFY of Grant: 2009 FFV of Const 6
Type of Grant					T. I of Glant Approval:
Original Annual Statement Performance and Evaluation Report for Period Ending:	Disasters/Emergencies	ŠČ	Revised Annual Statement (revision no:2	n no:2)	
Line Summary by Development Account		Total Estimated Cost	stimated Cost		
		ł	alta Cost	Total	Total Actual Cost 1
Signature of Presenting Director	Original		Revised '	Obligated	A TOTAL SECTION AND ADDRESS OF THE PARTY OF
OBTAIN COLESCULIVE DIFFCIOL	Date		Signature of Public Housing Director		Date

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	Pages								
PHA Name: Mississippi Region VIII	PHA Name: Mississippi Regional Housing Authority	Grant Type and Description Capital Fund Progression Replacement Hou	Grant Type and Number Capital Fund Program Grant No: MS26R04050109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	S26R04050	109 CFFP (Yo	es/ No):	Federal FFY of Grant: 2009	Grant:	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	f Major Work	Development Account No.	Quantity	Total Estimated Cost	nated Cost	Total Ac	Total Actual Cost	Status of Work
					Original	Revised 1	Funds	Funds	
HA Wide	Development Activities	Activities	1499		1,778,403		Congated	Expended :	
	-								

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	Pages								
PHA Name: MRHA VIII		Grant Type and Capital Fund Prog	Grant Type and Number Capital Fund Program Grant No: MSZ Replacement Housing Factor Grant No:	MS26RO405	MS26RO4050109 CFFP (Yes/ No):	Yes/ No):	Federal FFY of Grant: 2009	ant:	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	of Major Work ies	Development Account No.	Quantity	Total Estimated Cost	nated Cost	Total Actual Cost	al Cost	Status of Work
					Original	Revised 1	Funds Obligated	Funds Expended 2	
								Daning	
	-								

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

form HUD-50075.1 (4/2008)

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011 Reasons for Revised Target Dates Federal FFY of Grant: 2009 Actual Expenditure End Date (Quarter Ending Date) All Funds Expended Original Expenditure 9/14/2013 End Date Actual Obligation Part III: Implementation Schedule for Capital Fund Financing Program End Date All Fund Obligated (Quarter Ending Date) Original Obligation End Date 9/14/2011 PHA Name: Mississippi regional Housing Authority VIII Development Activities Development Number Name/PHA-Wide Activities

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financing Program	hedule for Capital Fund F	inancing Program			
PHA Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	bligated ing Date)	All Funds Expended (Quarter Ending Date)	Expended ding Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
				:	
	1				

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

CAPITAL FUND PROGRAM TABLES START HERE

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary PHA Name: Mississippl Regional Housing Authority VIII Replacement Capital Fund Program Carat Nov. MISSIGG0450108 Preferent IFY of Grant: Repeated Capital Fund Program Capital Fund Fundament Capital Revised Annual Statement Capital Report for Period Ending: 630/10 Program Capital Fundament Capital Fundament Capital Fundament Account Capital Capital Estimated Cast Protal Estimated Capital Expert for Period Ending: 630/10 Protal Estimated Capital Estimated Cast Protal Estimated Capital Expended Capital Estimated Capital Capital Capital Estimated Capital	Ann	Annual Statement/Performance and Evaluation	tion Report			
Canit Type and Number Capital Fund Program Grant No: Canit Type and Number Capital Fund Program Grant No: Capital Fund Program Grant No: Capital Fund Program Grant No: Capital Fund Program Capital Fund Program Part Statement Capital Fund Program Part Statement Capital Fund Program Part Statement Capital Fund Part Part Part Part Part Part Part Part	Cap	ital Fund Program and Capital Fund P	rogram Replacemen	nt Housing Factor (CFP/CFPRHF) Par	t I: Summary
ginal Annual Statement ☐Reserve for Disasters/ Emergencies ☐Revised Annual Statement ☐Reserve for Disasters/ Emergencies ☐Revised Annual Statement ☐Reserve for Disasters/ Emergencies ☐Revised Annual Statement ☐Total Actual Cost Total non-CFP Funds 1406 Operations 1408 Management Improvements 1410 Administration 1411 Administration 1420 Everyment 1450 Employment 1460 Dwelling Structures 1460 Dwelling Structures 1470 Nondwelling Structures 1470 Nondwelling Structures 1470 Nondwelling Structures 1471 Nondwelling Structures 1472 Nondwelling Structures 1473 Nondwelling Structures 1473 Nondwelling Structures 1474 Nondwelling Structures 1475 Condition 1492 Development Activities 1501 Collaterization on Debt Service 1501 Collaterization on Debt Service 1502 Contingency Annount of Annual Grant: (sum of lines 2 - 20) 704,922 Apple	PHA I	kame: Mississippi Regional Housing Authority VIII	Grant Type and Number Cap Replacement Housing Factor (oital Fund Program Grant No: Grant No: MS26R0405	0108	Federal FY of Grant: 2008
Summary by Development Account Total Estimated Cost Total Actual Cost Total non-CFP Funds Original Revised Obligated 1406 Operations 1406 Operations 1406 Deperations 1406 Deperations 1410 Administration 1411 Audit 1411 Audit 1411 Audit 1411 Audit 1415 Liquidated Damages 160,000 50,000 0 1416 Site Acquisition 1430 Site Improvement 604,922 654,922 0 1460 Develing Structures 1460 Develing Structures 1460 Develing Structures 1471 Nondwelling Equipment 1475 Nondwelling Equipment 1475 Nondwelling Equipment 1475 Nondwelling Equipment 1485 Denoilition 1495 Replacement Reserve 1495 Replacement Reserve 1495 Rowloging Costs 1495 Replacement Activities 1495 Replacement Activities 1495 Rowloging Costs 1495 Rowloging Costs 1495 Rowloging Costs 1495 Confidentization or Debt Service 150 Confidentization or Debt Service 150 Confidentization 1502 Confidentization or Annual Grant: (sum of lines 2 - 20) 704,922 00		ginal Annual Statement Reserve for Disasters/ Eme formance and Evaluation Report for Period Ending: 6	ss Revis		enort	
Total non-CPP Funds Original Revised Obligated Obligated Obligated Original Revised Obligated Id08 Management Improvements Id08 Management Improvements Id10 Administration Id11 Administration Id11 Administration Id11 Administration Id12 Fees and Costs Id13 Element Costs Id140 Site Acquisition Id40 Diversion Id40 Site Acquisition Id40 Development —Nonexpendable Id40 Development —Nonexpendable Id40 Development Activities Id42 Moving to Work Demonstration Id43 Contingency Id44 Moving (Id44 Moving Id44 Moving Id45 Moving Id45 Moving Id44 Moving Id4	Line No.	Summary by Development Account		nated Cost		ctual Cost
1014 Index.CFF Prints 1014 Management Improvements 1408 Management Improvements 1408 Management Improvements 1408 Management Improvements 1410 Administration 1411 Audit 1415 Liquidated Damages 100,000 50,000 0 1450 Site Improvement 1450 Site Im	-	T-4-1	Original	Revised	Obligated	Expended
1408 Management Improvements 1408 Management Improvements 1408 Management Improvements 1410 Administration 1411 Audit 1411 Audit 1415 Liquidated Damages 100,000 50,000 1430 Fees and Costs 1440 Site Acquisition 1450 Site Improvement 1450 Site Improvement 1450 Dwelling Structures 1465.1 Dwelling Structures 1465.1 Dwelling Structures 1465.1 Dwelling Structures 1475 Nondwelling Structures 1475 Nondwelling Equipment 1485 Demolition 1485 Demolition 1485 Demolition 1485 Demolition 1485 Demolition 1495 Moving to Work Demonstration 1495 Includent Activities 1495 Development Activities 1501 Collaterization or Debt Service 1502 Contingency 1502 Contingency 1502 Contingency 1503 Contingency 1504 Development (sum of lines 2 – 20) 704,922 7	1 0	10tal non-CFP runds				
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1415 Liquidated Damages 100,000 50,000 1440 Site Acquisition 100,000 50,000 1440 Site Acquisition 1450 Site Improvement 604,922 654,922 1465.1 Dwelling Structures 604,922 654,922 1470 Nondwelling Structures 1470 Nondwelling Equipment 1475 Nondwelling Equipment 1485 Demolition 1490 Replacement Reserve 1490 Replacement Reserve 1492 Moving to Work Demonstration 1495.1 Relocation Costs 1501 Collaterization or Debt Service 1501 Collaterization or Debt Service 1502 Contingency 704,922 Amount of Annual Grant: (sum of lines 2 – 20) 704,922	5	1411 Audit				
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1450 Site Improvement 604,922 654,922 1460 Dwelling Structures 604,922 654,922 1465.1 Dwelling Equipment—Nonexpendable 604,922 654,922 1470 Nondwelling Equipment 604,922 654,922 1470 Nondwelling Structures 1470 Nondwelling Equipment 604,922 1485 Demolition 1486 Demolition 604,922 1490 Replacement Reserve 1490 Replacement Reserve 1490 Replacement Activities 1495.1 Relocation Costs 1495.1 Relocation Costs 1499 Development Activities 1501 Collaterization or Debt Service 1501 Collaterization or Debt Service 1502 Contingency Amount of Annual Grant: (sum of lines 2 – 20) 704,922	8	1440 Site Acquisition				
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1465.1 Dwelling Equipment—Nonexpendable 1470 Nondwelling Structures 1475 Nondwelling Equipment 1485 Demolition 1480 Replacement Reserve 1490 Replacement Reserve 1492 Moving to Work Demonstration 1495.1 Relocation Costs 1499 Development Activities 1501 Collaterization or Debt Service 1502 Contingency Amount of Annual Grant: (sum of lines 2 – 20) 704,922	10	1460 Dwelling Structures	604,922	654.922	0	
1470 Nondwelling Structures 1475 Nondwelling Equipment 1485 Demolition 1490 Replacement Reserve 1492 Moving to Work Demonstration 1495.1 Relocation Costs 1499 Development Activities 1501 Collaterization or Debt Service 1502 Contingency Amount of Annual Grant: (sum of lines 2 – 20) 704,922	=	1465.1 Dwelling Equipment—Nonexpendable				
1475 Nondwelling Equipment 1485 Demolition 1490 Replacement Reserve 1492 Moving to Work Demonstration 1495.1 Relocation Costs 1499 Development Activities 1501 Collaterization or Debt Service 1502 Contingency Amount of Annual Grant: (sum of lines 2 – 20) 704,922	12	1470 Nondwelling Structures				
1485 Demolition 1490 Replacement Reserve 1492 Moving to Work Demonstration 1495.1 Relocation Costs 1495.2 Relocation Costs 1499 Development Activities 1501 Collaterization or Debt Service 1502 Contingency Amount of Annual Grant: (sum of lines 2 – 20) 704,922	13	1475 Nondwelling Equipment				
1490 Replacement Reserve 1492 Moving to Work Demonstration 1495.1 Relocation Costs 1499 Development Activities 1501 Collaterization or Debt Service 1502 Contingency Amount of Annual Grant: (sum of lines 2 – 20) 704,922	14	1485 Demolition				
1492 Moving to Work Demonstration 1495.1 Relocation Costs 1499 Development Activities 1501 Collaterization or Debt Service 1502 Contingency Amount of Annual Grant: (sum of lines 2 – 20) 704,922	15	1490 Replacement Reserve				
1495.1 Relocation Costs 1499 Development Activities 1501 Collaterization or Debt Service 1502 Contingency Amount of Annual Grant: (sum of lines 2 – 20) 704,922	16	1492 Moving to Work Demonstration				
1499 Development Activities 1501 Collaterization or Debt Service 1502 Contingency Amount of Annual Grant: (sum of lines 2 – 20) 704,922	17	1495.1 Relocation Costs				
1501 Collaterization or Debt Service 1502 Contingency Amount of Annual Grant: (sum of lines 2 – 20) 704,922	1 <u>8</u>	1499 Development Activities				
1502 Contingency Amount of Annual Grant: (sum of lines 2 – 20) 704,922	19	1501 Collaterization or Debt Service				
Amount of Annual Grant: (sum of lines 2 – 20) 704,922 704,922	20	1502 Contingency				
	21	Amount of Annual Grant: (sum of lines 2 – 20)	704,922	704,922	0	

Ann	Annual Statement/Performance and Evaluation Report	tion Report			
Cap	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I. Summany	rogram Replacemen	nt Housing Factor (CEP/CEPRHE Par	t I. Summary
PHA 1	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number Capital Fund Program Grant No:	ital Fund Program Grant No:		Federal EV of Canal.
į		Replacement Housing Factor (Replacement Housing Factor Grant No. MS26R04050108	2108	2008
	Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no. 3)	gencies Revised Annual	Statement (revision no. 2)		
⊠Pe!	Performance and Evaluation Report for Period Ending: 6/30/1]	Final Performance and Evaluation Report	1100	
Line	Line Summary by Develonment Account				
No.		Total Estimated Cost	nated Cost	Total Ac	Total Actual Cost
		Original	Revised	Obligated	ŗ
22	Amount of line 21 Related to I.BP Activities			Oppigated	Expended
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				
Signa	Signature of Executive Director Date		Signat	Signature of Public Housing Director	r Date

Date

Annual Statement/Performance and Evaluation	ment/Per	rformanc	e and Ev	aluation	Report						
Capital Fund Program and Capital Fund Progra	Progran	n and Ca	pital Fun	nd Progr	am Repla	am Replacement Housing Factor (CFP/CFPRHF)	using Fact	tor (CFP/C	FPRHF)		
Part II: Supporting Pages	orting F	ages									
PHA Name: Mississippi Regional Housing Authority VIII	sippi Region	al Housing A	uthority VIII	Grant	Grant Type and Number MS26 Capital Fund Program Grant No:	Type and Number MS26R04050108 I Fund Program Grant No:	50108		Federal FY of Grant: 2008	Grant: 2008	
		~		Repl	acement Housin	Replacement Housing Factor Grant No: A-2502	: A-2502				
Development Number	General	General Description of Major Work Categories	of Major Wor es		Dev. Acct No.	Quantity	Total Esti	Total Estimated Cost	Total Ac	Total Actual Cost	Status of Work
Name/HA-Wide Activities											
							Original	Revised	Funds	Funds	
, . L 0007				,					Obligated	Expended	
4038 Frank Lee	Architect d	Architect & Engineering Fees	g Fees	1430		2	100,000	20,000	0		
4038 Frank Lee	Demolition	-		1485	2	2	65,000	115,000	0		
40-38 Frank Lee	Dwelling Structure	Structure		1460	0	2	539,922	539,922	0		
Annual Statement/Performance and Evaluation	ment/Pe	rformanc	e and Ev	'aluation	1 Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	Prograi	m and Ca	pital Fur	nd Progr	ram Repla	acement Ho	using Fac	tor (CFP/C	(FPRHF)		
Part III: Implementation Schedule	olementa	tion Scho	edule	1	ı)	,	`		
PHA Name:			Grant Ty	pe and Num	Grant Type and Number MS26R04050106	050106		Federal E	Federal RV of Grant: 2008	0	
Mississippi Regional Housing Authority VIII	al Housing A	uthority VIII		Capital Fund Program No: Replacement Housing Factor No:	No: Factor No:				7 7 7 8 8 8 8 8 8	.	
Development Number	nber	All Fu	All Fund Obligated			All Funds Expended	nded		Reasons for R	Reasons for Revised Target Dates	atec
Name/HA-Wide Activities	<u> </u>	(Quarter	(Quarter Ending Date)			(Quarter Ending Date)	Date)				
	0	Original	Revised	Actual	Original	Revised	Actual				
40-38 Frank lee		6/112/10			6/12/12						

CAPITAL FUND PROGRAM TABLES START HERE

Factor (CFP/CFPRHF) Part I: Signation 10: 1) Federal 2007 2	\ \ \					
A Name: Mississippi Regional Housing Authority VIII Paper and Number Capital Fued Program Grant No.	AIII	idal Statement/Performance and Evalu pital Fund Program and Camital Eund i	lation Report			
Performance and Evaluation Report for Pissaters/ Emergencies Replacement Housing Factor Grant No. MSZ-0600107 Performance and Evaluation Report for Period Ending. 6/30/10	HH	Name: Mississippi Regional Housing Authority VIII	Grant Type and Number C	int Housing Factor (CKP/CKPRHF) Pa	rt I: Summary
Performance and Evaluation Reserve for Disasters/ Emergencies			Replacement Housing Factor	Grant No. MS26B04050	107	Federal FY of Grant:
Summary by Development Account		riginal Annual Statement Meserve for Disasters/ Emortformance and Evaluation Report for Period Endians	ergencies Revised Annua	Statement (revision no: 1)	101	7007
Total non-CFP Funds	ine	Summary by Development Account	4	ince and Evaluation Report	F	
Total non-CFP Funds	او				Total A	ACTURI COST
Total non-CFP Funds			Original	Revised	Obligated	
1406 Operations 1408 Management Improvements 1410 Administration 1411 Administration 1411 Administration 1415 Liquidated Damages 1430 Fees and Costs 1440 Site Acquisition 1450 Site Improvement 1460 Dwelling Structures 1460 Lowelling Equipment – Nonexpendable 1475 Nondwelling Equipment 1475 Nondwelling Equipment 1485 Demolition 1485 Demolition 1490 Replacement Reserve 1492 Moving to Work Demonstration 1495 I Relocation Costs 1495 Location Costs 1495 Location Costs 1501 Collaterization or Debt Service 1502 Contingency Amount of Annual Grant: (sum of lines 2 – 20) 358,278 358,278 358,278		Total non-CFP Funds			Chilgated	Expended
1408 Management Improvements 1408 Management Improvements 1410 Administration 1411 Audit 1411 Audit 1415 Lididated Danages 1430 Fees and Costs 1430 Fees and Costs 1440 Site Acquisition 1450 Site Improvement 1460 Dwelling Structures 1465.1 Dwelling Structures 1465.1 Dwelling Equipment 50,000 1475 Nondwelling Equipment 50,000 1485 Demolition 50,000 1492 Moving to Work Demonstration 50,000 1495.1 Relocation Costs 1495.1 Relocation Costs 1495.1 Relocation Costs 3358,278 1501 Collaterization or Debt Service 5,530,43 1502 Contingency Amount of Annual Grant: (sum of lines 2 - 20) 358,278	1	1406 Operations				
1410 Administration 1411 Audit 1415 Liquidated Damages 1430 Fees and Costs 1440 Site Acquisition 1460 Dwelling Structures 1465.1 Dwelling Equipment—Nonexpendable 1465.1 Dwelling Equipment 1465.1 Dwelling Equipment 1470 Nondwelling Equipment 1475 Nondwelling Equipment 1485 Demolition 1499 Replacement Reserve 1499 Replacement Activities 1499 Development Activities 1501 Collaterization or Debt Service 1502 Contingency Amount of Annual Grant: (sum of lines 2 – 20) 358,278 358,278 358,278		1408 Management Improvements				
1411 Audit 1415 Liquidated Damages 1430 Fees and Costs 1440 Site Acquisition 1450 Site Improvement 1451 Liquidated Damages 1452 Improvement 1453 Use Improvement 1456.1 Dwelling Structures 1457.1 Dwelling Equipment—Nonexpendable 1475 Nondwelling Equipment 1477 Nondwelling Equipment 1478 Demolition 1492 Moving to Work Demonstration 1492 Moving to Work Demonstration 1499 Development Activities 1499 Development Activities 1501 Collaterization or Debt Service 1502 Contingency Amount of Annual Grant: (sum of lines 2 – 20) 358,278 358,278 357,374	'	1410 Administration				
1415 Liquidated Danages 1415 Liquidated Danages 1430 Fees and Costs 1440 Site Acquisition 1440 Site Acquisition 1450 Site Improvement 1460 Dwelling Structures 308,278 1461 Dwelling Equipment—Nonexpendable 60,000 1475 Nondwelling Equipment 50,000 1485 Demolition 1485 Demolition 1480 Replacement Reserve 1490 Replacement Reserve 1490 Replacement Activities 50,000 1499 Development Activities 5,530.43 1501 Collaterization or Debt Service 1502 Contingency Amount of Annual Grant: (sum of lines 2 - 20) 358,278 Amount of Annual Grant: (sum of lines 2 - 20) 358,278		1411 Audit				
1430 Fees and Costs 1440 Site Acquisition 1440 Site Acquisition 308,278 1460 Dwelling Structures 308,278 1465.1 Dwelling Equipment—Nonexpendable 60,000 1475 Nondwelling Equipment 50,000 1485 Demolition 50,000 1485 Demolition 1490 Replacement Reserve 1492 Moving to Work Demonstration 1492 Moving to Work Demonstration 1495 I Relocation Costs 1499 Development Activities 1499 Development Activities 5,530.43 1501 Collaterization or Debt Service 5,530.43 1502 Contingency 358,278 Amount of Annual Grant: (sum of lines 2 – 20) 358,278		1415 Liquidated Damages				
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1460 Dwelling Structures 308,278 1465.1 Dwelling Equipment—Nonexpendable 1470 Nondwelling Equipment 1470 Nondwelling Structures 50,000 1485 Demolition 50,000 1490 Replacement Reserve 1490 Replacement Reserve 1492 Moving to Work Demonstration 1495.1 Relocation Costs 1495 I Relocation Costs 1501 Collaterization or Debt Service 1501 Collaterization or Debt Service 5,530.43 1502 Contingency 358,278 Amount of Annual Grant: (sum of lines 2 – 20) 358,278		1450 Site Improvement				
1465.1 Dwelling Equipment—Nonexpendable 1455.1 Dwelling Equipment—Nonexpendable 1470 Nondwelling Structures 50,000 1475 Nondwelling Equipment 50,000 1485 Demolition 1490 Replacement Reserve 1492 Moving to Work Demonstration 1492 Moving to Work Demonstration 1495.1 Relocation Costs 1499 Development Activities 1501 Collaterization or Debt Service 5,530.43 1502 Contingency 358,278 Amount of Annual Grant: (sum of lines 2 - 20) 358,278		1460 Dwelling Structures	308 278			
1470 Nondwelling Structures 1475 Nondwelling Equipment 1485 Demolition 1496 Replacement Reserve 1490 Replacement Reserve 1492 Moving to Work Demonstration 1495.1 Relocation Costs 1495.1 Relocation Costs 1499 Development Activities 1501 Collaterization or Debt Service 1502 Contingency Amount of Annual Grant: (sum of lines 2 - 20) 358,278 358,278		1465.1 Dwelling Equipment—Nonexpendable				
1475 Nondwelling Equipment 50,000 1485 Demolition 50,000 1490 Replacement Reserve 1492 Moving to Work Demonstration 1492 Moving to Work Demonstration 358,278 1495.1 Relocation Costs 358,278 1499 Development Activities 5,530.43 1501 Collaterization or Debt Service 5,530.43 1502 Contingency 358,278 Amount of Annual Grant: (sum of lines 2 – 20) 358,278		1470 Nondwelling Structures				
1485 Demolition 50,000 1490 Replacement Reserve 1492 Moving to Work Demonstration 1492 Moving to Work Demonstration 358,278 1495.1 Relocation Costs 358,278 1499 Development Activities 5,530.43 1501 Collaterization or Debt Service 5,530.43 1502 Contingency Amount of Annual Grant: (sum of lines 2 - 20) 358,278		1475 Nondwelling Equipment				
1490 Replacement Reserve 1492 Moving to Work Demonstration 1495.1 Relocation Costs 1496 Development Activities 1501 Collaterization or Debt Service 1502 Contingency Amount of Annual Grant: (sum of lines 2 – 20) 358,278 358,278	_	1485 Demolition	50,000			
1492 Moving to Work Demonstration 1495.1 Relocation Costs 358,278 5,530.43 1499 Development Activities 1501 Collaterization or Debt Service 5,530.43 1502 Contingency 358,278 358,278 Amount of Annual Grant: (sum of lines 2 - 20) 358,278 352,747.57	_	1490 Replacement Reserve				
1495.1 Relocation Costs 358,278 5,530.43 1499 Development Activities 5,530.43 1501 Collaterization or Debt Service 1502 Contingency Amount of Annual Grant: (sum of lines 2 – 20) 358,278 358,278 358,278		1492 Moving to Work Demonstration				
1499 Development Activities 358,278 5,530.43 1501 Collaterization or Debt Service 1502 Contingency Amount of Annual Grant: (sum of lines 2 – 20) 358,278 358,278		1495.1 Relocation Costs				
1501 Collaterization or Debt Service 5,530.43 1502 Contingency Amount of Annual Grant: (sum of lines 2 – 20) 358,278 358,278	_	1499 Development Activities		358 778	5 500 10	
1502 Contingency Amount of Annual Grant: (sum of lines 2 – 20) 358,278 358,278	6	1501 Collaterization or Debt Service		0.74,000	5,530.43	5,530.43
Amount of Annual Grant: (sum of lines 2 – 20) 358,278 358,278 352,778 352,747 57		1502 Contingency				
	_	Amount of Annual Grant: (sum of lines 2 – 20)	358,278	358.278	352 747 57	23 111 030

Ann	Annual Statement/Performance and Evaluation Report	tion Report				1
Cap	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary	ogram Replacemen	it Housing Factor (C	JEP/CFPRHF) Par	t I: Summary	
PHA N	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number Capital Fund Program Grant No:	ital Fund Program Grant No:		Federal FV of Grant	1
		Replacement Housing Factor C	Replacement Housing Factor Grant No: MS26R04050107	107	2007	
	Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)	gencies Revised Annual	Statement (revision no: 1)			ı
NPer	Performance and Evaluation Report for Period Ending: 6/30/10 Final Performance and Evaluation Report	30/10 Final Performan	ce and Evaluation Report			
Line	Line Summary by Development Account	Total Estimated Cost	nated Cost	Total Ac	Total Actual Cost	1
No.						
		Original	Revised	Obligated	Rynondod	1
22	Amount of line 21 Related to LBP Activities			B	nanual ver	,
23	Amount of line 21 Related to Section 504 compliance					1
24	Amount of line 21 Related to Security - Soft Costs					ı
25	Amount of Line 21 Related to Security Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					1
Signat	Signature of Executive Director Date		Signat	Signature of Public Housing Director	Pate	1

Date

Signature of Public Housing Director

rari II: Supp	Part II: Supporting Pages		Capital Fully Frogram and Capital Fully Frogram Part II: Supporting Pages		ini nepiatement musing rattor (extrest mir)	9				
PHA Name: Mississ	PHA Name: Mississippi Regional Housing Authority VIII	g Authority VI		nt Type and Nurital Fund Prograr lacement Housin	Grant Type and Number MS26R04050106 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	050106		Federal FY of Grant: 2006	Frant: 2006	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	cription of Major W Categories		Dev. Acct No.	Quantity		Total Estimated Cost	Total Ac	Total Actual Cost	Status of Work
		* "				Original	Revised	Funds Obligated	Funds Expended	
40-38 Frank Lee	Dwelling structure		1460	0,		308,278				
40-38 Frank Lee	Developm	Development activity	1499	61		0	358,278	5,530.43	5,530.43	In progress
Annual State	Annual Statement/Performance and Evaluation	ance and I	Evaluation	n Report						
Capital Fund	Capital Fund Program and Capital Fund Program	Capital F	und Prog	ram Repla	sement H	ousing Fac	am Replacement Housing Factor (CFP/CFPRHF)	(FPRHF)		
rart III: Im	Fart III: Implementation Schedule	chedule								
PHA Name: Mississippi Regiona	PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number Capital Fund Program No: Replacement Housing Fa	Grant Type and Number MS26R04050106 Capital Fund Program No: Replacement Housing Factor No:	050106		Federal F	Federal FY of Grant: 2006	9	
Development Number Name/HA-Wide Activities		All Fund Obligated (Quarter Ending Date)	ed ate)		All Funds Expended (Quarter Ending Date)	ended 3 Date)		Reasons for R	Reasons for Revised Target Dates	ates
	Original	Revised	Actual	Original	Revised	1 Actual	1F			
40-38 Frank I.ee	8/07/09			08/07/11						

CFP/ Section 901 PROGRAM TABLES START HERE

An	Annual Statement/Performance and Evaluation	tion Renort			
Ca	Capital Fund Program and Section 901 Fundi		art I: Summary		
PHA	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number			Federal FV - 2007
		Capital Fund Program Grant No: 2007/901	No: 2007/901		
	Original Annual Statement [Reserve for Disasters/ Emergencies Revised Annual Statement (revision no.01)	Replacement Housing Factor Grant No.	Statement (revision no:01)		
ă :	rformance and Evaluation		Final Performance and Evaluation Report		
No.	Summary by Development Account	Total Estir	Total Estimated Cost		Total Actual Cost
		Original	Revised	Obligated	
-	Total non-CFP Funds HCV/Admin	8.600.000	8 600 000	162 280 06	Expended
2	1406 Operations		200,000,0	103,207.00	163,289.06
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
9	1415 Liquidated Damages				
7	1430 Fees and Costs				
&	1440 Site Acquisition				
6	1450 Site Improvement				
10	1460 Dwelling Structures				
=	1465.1 Dwelling Equipment—Non-expendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
81	1499 Development Activities		8,436,710.94		
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security - Soft Costs				

Capital Fund Program Tables Page 1

Anı	Annual Statement/Performance and Evaluation Report	tion Report				
Cal	Capital Fund Program and Section 901 Funding (CFP/901) Part I: Summary	iding (CFP/901) Pa	urt I: Summary			<u>.</u> .
PHA	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number	>		Federal FV : 2007	Τ
		Capital Fund Program Grant No: 2007/901	No: 2007/901			_
]		Replacement Housing Factor Grant No:	Grant No:			
<u></u>	Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:01)	gencies Revised Annual	Statement (revision no:01)			1
\boxtimes	Performance and Evaluation Report for Period Ending: 06/10		Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estir	Total Estimated Cost	Total Act	Total Actual Cost	
		Original	Revised	Ohligated	Denombed	
25	Amount of Line 21 Related to Security - Hard Costs			Sugara	nanuadva	
7 7	Amount of line 21 Related to Energy Conservation Measures					Ţ
_	Jan 1010 10/15/10					7
Signaı	urf of Executive Director Date		Signatur	Signature of Public Housing Director	r Date	

Capital Fund Program Tables Page 2

Annual Stateme	Annual Statement/Performance and Evaluation	on Renort						
Capital Fund Pr	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	gram Replac	ement Hous	ing Factor	(CFP/CFP	RHF)		
Part II: Supporting Pages	ting Pages)	,	`		
PHA Name: Mississippi	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and N Capital Fund Prog Replacement Hou	Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	050103		Federal FY of Grant: 2007	Grant: 2007	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	HCV/Admin Funds CFP Funds RHF Funds	Quantity		Total Estimated Cost	Total Ac	Total Actual Cost	Status of Work
				Original	Revised	Funds Obligated	Funds	
HA/Wide	Operations	HCV/AD					•	
HA/Wide	Insurance (1 year)	HCV/AD						
HA/Wide	Eligible Activities HCV Program	HCV/AD						
HA/Wide	Contingency	HCV/AD		198,000				
HA/Wide	Affordable Housing development	HCV/AD		6.000,000	8,436,710.94	163 289 06	163 289 06	Ongoing
40-02 Lewis/Brooks	Roof redesign/ metal roofing	HCV/AD				200	00:00-600-	0
40-02 Lewis/Brooks	Exterior Upgrades	HCV/AD						
40-02 Lewis/Brooks	Interior Upgrades	HCV/AD						
40-02 Lewis/Brooks	Dwelling Equipment	CFP						
40-02 Lewis/Brooks	Renovate Office	HCV/AD		65,890	0			
40-02 Lewis/Brooks	Site Improvements	HCV/A D						
40-03 Hyde/Glen	Site Improvements	HCV/AD						
40-03 Hyde/Glen	Demolition	RHP						
40-03 Hyde/Glen	Modular units	HCV/AD						
40-03 Hyde/Glen	Foundations	HCV/AD						
40-06 Ted Hinson	Site Improvements	HCV/AD		68,610	0			
40-06 Ted Hinson	Roof redesign / metal roofing	HCV/AD						
40-06 Ted Hinson	Exterior renovations	HCV/AD						
40-06 Ted Hinson	Interior renovations	HCV/AD						
40-06 Ted Hinson	Dwelling equipment	CFP						

Capital Fund Program Tables Page 3

Annual Stateme	Annual Statement/Performance and Evaluation	on Penart						
Capital Fund P	Capital Fund Program and Capital Fund Progra	gram Replac	In Replacement Housing Factor (CFP/CFPRHF)	ing Factor	(CFP/CFP)	RHF)		1
Part II: Supporting Pages	rting Pages	•		0				
PHA Name: Mississippi	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Prog	Grant Type and Number MS26P04050103 Capital Fund Program Grant No:	050103		Federal FY of Grant: 2007	Srant: 2007	
Development		Replacement Hou	sing Factor Grant N				į	
Development Number	General Description of Major Work	HCV/Admin	HCV/Admin Quantity		Total Estimated Cost	Total Ac	Total Actual Cost	Status of
Name/HA-wide	Categories	Funds						Work
COULTING		CrP runds RHF Funds			•			
				Original	Revised	Funds	Funds	
40-06 Ted Hinson	Renovate office	HCV/AD		100 901		Congaica	papijadya	
40-06 Ted Hinson	504 Upgrades	HCV/D		123,000	D			
40-10 Hillcrest/North	Site Improvement	HCV/AD						
40-10 Hillcrest/North	Exterior renovations	HCV/AD						
40-10 Hillcrest/North	Interior renovations	HCV/AD						
40-10 Hillcrest/North	Install metal roofing	HCV/AD						
40-10 Hillcrest/North	Install Hardi planking	HCV/AD						
40-10 Hillcrest/North	Dwelling Equipment	1465						
40-12 Brooks Add	Site Improvements	HCV/AD						
40-12 Brooks Add	Exterior renovations	HCV/AD						
40-12 Brooks Add	Interior renovations	HCV/AD		402,500	0			
40-12 Brooks Add	Dwelling Equipment	CFP						
40-12 Brooks Add	Renovate Office	HCV/AD		0				
40-12 Work / Door	7 - 7 - 7 - 7 - 7	4774014						
ACTO WASH / COUS	one improvements	HC V/AD						
40-13 Wash / Roos	Exterior renovations	HCV/AD						
40-13 Wash / Roos	Install metal roofing	HCV/AD						
40-13 Wash / Roos	Install hardi planking	HCV/AD						
40-13 Wash / Roos	Interior renovations	HCV/AD						
40-13 Wash / Roos	Dwelling equipment	CFP						
40-16 Jones / Cole	Site Improvements	HCV/AD						

Capital Fund Program Tables Page 4

Annual Stateme	Annual Statement/Performance and Evaluation	on Donout						
Capital Fund P	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	ogram Replac	cement Hous	ing Factor	(CFP/CFP	RHF)		
Fart II: Supporting Pages	rting Pages							
PHA Name: Mississippi	FHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS2(Capital Fund Program Grant No: Replacement Housing Factor Gra	Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	050103		Federal FY of Grant: 2007	Frant: 2007	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	HCV/Admin Funds CFP Funds RHF Funds	Quantity		Total Estimated Cost	Total Ac	Total Actual Cost	Status of Work
				Original	Revised	Funds	Funds	
40-16 Jones / Cole	Exterior renovations	HCV/AD				Congarca	Expellueu	
40-16 Jones / Cole	Install Metal roofing	HCV/AD						
40-16 Jones / Cole	Install hardi planking	HCV/AD						
40-16 Jones / Cole	Interior renovations	HCV/AD		275.000	0			
40-16 Jones / Cole	Dwelling Equipment	CFP						
40-20 Bayou Cass	Site Improvement	HCV/AD		300,000	0			
40-20 Bayon Cass	Exterior renovations	HCV/AD		275,000	0			
40-20 Bayou Cass	Kitchen / Bath Upgrades	HCV/AD						
40-20 Bayou Cass	Interior renovations	HCV/AD		225,000	0			
40-20 Bayon Cass	Dwelling Equipment	CFP						
40-20 Bayou Cass	504 Upgrades	HCV/AD						
40-20 Bayou Cass	Renovate Office	HCV/AD						
40-26 Pecan Circle	Site Immersion auto	IICA//AD						
40-26 Pecan Circle	Exterior ingrades	HCV/AD						
40-26 Pecan Circle	Install metal roofing	HCV/AD		325,000	0			
40-26 Pecan Circle	Install hardi planking	HCV/AD						
40-26 Pecan Circle	Kitchen / Bath upgrades	HCV/AD						
40-26 Pecan Circle	Interior upgrades	HCV/AD						
40-26 Pecan Circle	Dwelling equipment	CFP						
40-26 Pecan Circle	504 Upgrades	HCV/AD						
40-26 Pecan Circle	Renovate office	HCV/AD		30,000	0			

Capital Fund Program Tables Page 5

Annual Statemer	Annual Statement/Performance and Evaluation	on Report						
Capital Fund Pr	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	gram Repla	cement Hous	ing Factor	(CFP/CFP)	RHF)		
Fart II: Supporting Pages	ting Pages							
PHA Name: Mississippi 1	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS20 Capital Fund Program Grant No:	Grant Type and Number MS26P04050103 Capital Fund Program Grant No:	050103		Federal FY of Grant: 2007	Grant: 2007	
		Replacement Ho	Replacement Housing Factor Grant No:	:0				
Development Number	General Description of Major Work	HCV/Admin	Quantity		Total Estimated Cost	Total Act	Total Actual Cost	Status of
Name/HA-Wide	Categories	Funds						Work
Activities		CFP Funds RHF Funds						
				Original	Revised	Funds Obligated	Funds	
40-27 H Patterson	Site Improvements	HCV/AD		85,000	0			
40-27 H Patterson	Exterior renovations	HCV/AD						
40-27 H Patterson	504 Upgrades	HCV/AD						
40-27 H Patterson	Install metal roofing	HCV/AD						
40-27 H Patterson	Install hardi planking	HCV/AD						
40-27 H Patterson	Kitchen / Bath upgrades	HCV/AD		225,000	0			
40-27 H Patterson	Interior upgrades	HCV/AD						
40-27 H Patterson	Dwelling Equipment	CFP						
40-27 H Patterson	Renovate Office	HCV/AD						

Capital Fund Program Tables Page 6

Expires 4/30/2011

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To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. PHAs with under 250 units in management may use 100% of CFP Grants for operations.

RHF funds shall be included here.

Federal FY : 2008				otal Actual Cost	Expended			Director Date
				Tc	Obligated			Signature of Public Housing Director
	No: 08/901 r Grant No:	Statement (revision no:01)	ce and Evaluation Report	imated Cost	Revised			Signs
Grant Type and Number	Capital Fund Program Grant Replacement Housing Factor	rgencies Revised Annua	၂	Total Est	Original			
'HA Name: Mississippi Regional Housing Authority VIII		Original Annual Statement Reserve for Disasters/ Eme	Areriormance and Evaluation Report for Period Enging; 0	ine Summary by Development Account		S Amount of Line 21 Related to Security – Hard Costs	Amount of line 21 Related to Energy Conservation Measures	Signature of Executive Director Date
		PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number Capital Fund Program Grant No: 08/901 Replacement Housing Factor Grant No:	Grant Type and Number Capital Fund Program Grant No: 08/901 Replacement Housing Factor Grant No: rs/ Emergencies Revised Annual Statement (revision no:01)	Grant Type and Number Capital Fund Program Grant No: 08/901 Replacement Housing Factor Grant No: rs/ Emergencies Revised Annual Statement (revision no:01)	Grant Type and Number Capital Fund Program Grant No: 08/90 Replacement Housing Factor Grant No: 1 Replacement Housing Factor Grant No: 1	Capital Fund Program Grant No: 08/90] Replacement Housing Factor Grant No: 08/90] Replacement Housing Factor Grant No:	ority VIII Grant Type and Number	ority VIII Grant Type and Number Capital Fund Program Grant No: 08/901 Replacement Housing Factor Grant No: Total Estimated Cost Total Estimated Cost And Costs Revised Original Revised Obligated Servation Measyles

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages	Pages							
PHA Name: Mississippi regiona	PHA Name: Mississippi regional Housing Authority 8 Replacement Housing Factor Grant No:	Number gram Grant No: sing Factor Grant	.02	CFFP (Yes/ No):	ss/ No):	Federal FFY of Grant: 2008	Grant:	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
Preserve	Total - Non CFP Funds			8,000,000		0		

 1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages	Pages							
PHA Name:	Grant Type and Capital Fund Pros	Grant Type and Number Capital Fund Program Grant No:		CEFFP (CFFP (Ves/ No)	Federal FFY of Grant:	ant:	
	Replacement Hou	ising Factor Grant	No:	1112	100/100/			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	nated Cost	Total Actual Cost	tal Cost	Status of Work
				Original	Revised ¹	Funds Obligated	Funds Expended ²	

 1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program	hedule for Capital Fund F	inancing Program			
PHA Name: Mississippi Regional Housing Authority VIII	sing Authority VIII				Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	bligated ing Date)	All Funds Expended (Quarter Ending Date)	All Funds Expended Quarter Ending Date)	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Total - Non CFP Funds	3/30/12		3/30/14	1	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

form HUD-50075.1 (4/2008)

CFP/ Section 901 PROGRAM TABLES START HERE

Ann	Annual Statement/Performance and Evaluation Report	tion Report			
Cap	Capital Fund Program and Section 901 Funding (CFP/901) Part I: Summary	ding (CFP/901) Par	t I: Summary		
PHA I	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	o: rant No:		Federal FY : 2006
	Original Annual Statement Reserve for Disasters/ Emergencies	ies 🗌 Re	Revised Annual Statement (revision no:01) Final Performance and Evaluation Report	1	
Line No.	Summary by Development Account		ated Cost	Total Actual Cost	ual Cost
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds HCV/Admin	24,061,224		23.052.845.01	21.467.729.41
2	1406 Operations				11.72.72.41
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
9	1415 Liquidated Damages				
7	1430 Fees and Costs				
∞	1440 Site Acquisition				
6	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Non-expendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

Capital Fund Program Tables Page 1

Ann	Annual Statement/Performance and Evaluation Report	tion Report				
Cap	Capital Fund Program and Section 901 Funding (CFP/901) Part I: Summary	ding (CFP/901) Pa	irt I: Summary			
PHA N	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number	•		Federal FV · 2006	Т
		Capital Fund Program Grant No:	vo:			
		Replacement Housing Factor Grant No:	Grant No:			
	Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:01)	gencies Revised Annual S	Statement (revision no:01)			Т
⊠ Per	Performance and Evaluation Report for Period Ending:6/30/10	0	Final Performance and Evaluation Report			
Line	Line Summary by Development Account		nated Cost	Total Actual Cost	al Cost	Т
5						
		Original	Revised	Obligated	Expended	Т
25	Amount of Line 21 Related to Security – Hard Costs			0		Т
26	Amount of line 21 Related to Energy Conservation Measures					Т-
	James 10/15/10					٦
Signatı	Signature of Executive Director Date		Signatu	Signature of Public Housing Director	Date	

Signature of Public Housing Director

Date

Annual Stateme	Annual Statement/Performance and Evaluation Report	on Report						
Capital Fund Program and Part II: Supporting Pages	Capital Fund Program and Capital Fund Progr Part II: Supporting Pages	gram Replac	ram Replacement Housing Factor (CFP/CFPRHF)	ing Factor	(CFP/CFP	RHF)		
PHA Name: Mississippi	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS26 Capital Fund Program Grant No: Replacement Housing Factor Gra	Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	1050103		Federal FY of Grant: 2006	Grant: 2006	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	HCV/Admin Funds CFP Funds RHF Funds	Quantity		Total Estimated Cost	Total Ac	Total Actual Cost	Status of Work
				Original	Revised	Funds Obligated	Funds	
HA/Wide	Operations	HCV/AD		236,171	372,213.87	372,213.87	180,596.23	On-going
HA/Wide	Insurance (1 year)	HCV/AD		775,000	775,000	4955.03	4955.03	On-going
HA/Wide	Eligible Activities HCV Program	HCV/AD		0	0	0		
HA/Wide	Contingency	HCV/AD		1,180,883	1,180,883	0		
40-02 Lewis/Brooks	Roof redesign/ metal roofing	HCV/AD	17	729,507	729,507	43,130	43,310	Complete
40-02 Lewis/Brooks	Exterior Upgrades	HCV/AD	17	74,350	74,350	193,092.71	193,092.71	
40-02 Lewis/Brooks	Interior Upgrades	HCV/AD	48	452,983	452,983	161,276.69	161,276.69	Complete
40-02 Lewis/Brooks	Dwelling Equipment	CFP	48	0	0	0		
40-02 Lewis/Brooks	Renovate Office	HCV/AD	1	42,500	0	0		
40-02 Lewis/Brooks	Site Improvements	HCV/A D	48	0	152,030	5700	5,700	In progress
40-03 Hyde/Glen	Site Improvements	HCV/AD	15	765,400	765,400	29,228.11	0	Complete
40-03 Hyde/Glen	Demolition	RHP		175,000	175,000	0	0	
40-03 Hyde/Glen	Modular units	HCV/AD	15	3,600,000	3,600,00	0	0	
40-03 Hyde/Glen	Foundations	HCV/AD	15	695,824	695,824	0	0	
40-04 LC Jones	Site Work	HCV/AD	82	0	0	55,000	55,000	Complete
40-06 Ted Hinson	Site Improvements	HCV/AD	1	24,500	24,500	149,932.58	149,932.58	Complete
40-06 Ted Hinson	Roof redesign / metal roofing	HCV/AD	37	900,000	900,000	0		
40-06 Ted Hinson	Exterior renovations	HCV/AD	37	130,709	130,709	2,507,005.76	2,604,160	On-going
40-06 Ted Hinson	Interior renovations	HCV/AD	72	1,803,891	1,803,891	3,182,862.21	3,182,862.21	On-going
40-06 Ted Hinson	Dwelling equipment	CFP	72	0		0		
40-06 Ted Hinson	Renovate office	HCV/AD	-	155,000	155,000	13,300	13,300	Complete

Capital Fund Program Tables Page 3

Annual Stateme	Annual Statement/Performance and Evaluation Report	on Report						
Capital Fund Pr	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	gram Replac	cement Hous	ing Factor	(CFP/CFP	RHF)		1.0.1
Fart II: Supporting Fages	ting Pages							
PHA Name: Mississippi	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and I Capital Fund Prog	Grant Type and Number MS26P04050103 Capital Fund Program Grant No:	050103		Federal FY of Grant: 2006	Grant: 2006	
		Replacement Hou	Replacement Housing Factor Grant No:):				
Development Number	General Description of Major Work	HCV/Admin	Quantity		Total Estimated Cost	Total Ac	Total Actual Cost	Status of
Name/HA-Wide Activities	Categories	Funds CFP Funds RHF Funds						Work
				Original	Revised	Funds Obligated	Funds Expended	
40-06 Ted Hinson	504 Upgrades	HCV/D	4	0	375,000	0	0	
							:	
40-10 Hillcrest/North	Site Improvement	HCV/AD	15	87,500	0	35,648.11	35,648.11	Complete
40-10 Hillcrest/North	Exterior renovations	HCV/AD	15	28,000	28,000	0		
40-10 Hillcrest/North	Interior renovations	HCV/AD	20	209,873	209,873	15,960	15,960	Complete
40-10 Hillcrest/North	Install metal roofing	HCV/AD	15	0	0	0		
40-10 Hillcrest/North	Install Hardi planking	HCV/AD	15	0	0	0		
40-10 Hillcrest/North	Dwelling Equipment	1465	20	0	0	0		
40-12 Brooks Add	Site Improvements	HCV/AD	43	79,000	79,000	172,999.87	172,999.87	Complete
40-12 Brooks Add	Exterior renovations	HCV/AD	43	571,925	571,925	391,236	391,236	Complete
40-12 Brooks Add	Interior renovations	HCV/AD	85	882,959	882,959	1,741,783.89	1,741,783.89	Complete
40-12 Brooks Add	Dwelling Equipment	CFP	85	0	0	0		
40-12 Brooks Add	Renovate Office	HCV/AD	1	32,000	32,000	0		
40-13 Wash / Doos	Cito Immorromonato	UCX/AD	Ç	000				
40-13 Wash / Roos	Exterior renovations	HCV/AD	10	70,000	103,800	36,062.11	36,062.11	Complete
40-13 Wash / Roos	Install metal roofing	HCV/AD	01	71 875	20,02			
40-13 Wash / Roos	Install hardi nlankino	HCV/AD	01	35,000				
40-13 Wash / Roos	Interior renovations	HCV/AD	16	122.066	122 066	126 108 32	126 108 32	Complete
40-13 Wash / Roos	Dwelling equipment	CFP	16	0	0		1000	
40-16 Jones / Cole	Site Improvements	HCV/AD	2	53,700	53,700	29,228.11	29,228.11	Complete
40-16 Jones / Cole	Exterior renovations	HCV/AD	12	24,389	24,839	0	0	

Capital Fund Program Tables Page 4

Annual Stateme	Annual Statement/Derformance and Evaluation	Donout						
Capital Fund Pr	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	on Neport gram Replac	ement Hous	ing Factor	(CFP/CFP	RHF)		
Part II: Supporting Pages	ting Pages)	,	`		
PHA Name: Mississippi	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and N Capital Fund Prog	Grant Type and Number MS26P04050103 Capital Fund Program Grant No:	050103		Federal FY of Grant: 2006	Grant: 2006	
		Replacement Hou	sing Factor Grant No	ä				
Development Number	General Description of Major Work	HCV/Admin	Quantity	Total Esti	Total Estimated Cost	Total Ac	Total Actual Cost	Status of
Name/HA-Wide	Categories	Funds						Work
CONTAINE		CFF Funds RHF Funds						
				Original	Revised	Funds	Funds	
1010						Congated	Expended	
40-16 Jones / Cole	Install Metal roofing	HCV/AD	12	69,225	0	0	0	
40-16 Jones / Cole	Install hardi planking	HCV/AD	12	42,000	0	0	0	
40-16 Jones / Cole	Interior renovations	HCV/AD	16	167,415	167,415	501,245.89	501,245.83	Complete
40-16 Jones / Cole	Dwelling Equipment	CFP	16	0	0	0		
40-20 Bayon Cass	Site Improvement	HCV/AD	1	53,750	53,750	141,604.51	141,604.51	Complete
40-20 Bayou Cass	Exterior renovations	HCV/AD	34	745,405	745,405	571,175	571,175	Complete
40-20 Bayon Cass	Kitchen / Bath Upgrades	HCV/AD	34	0	0	0		
40-20 Bayon Cass	Interior renovations	HCV/AD	34	680,121	680,121	2,007,829.06	2,007,829.06	Complete
40-20 Bayou Cass	Dwelling Equipment	CFP	34	0	0	0		
40-20 Bayon Cass	504 Upgrades	HCV/AD	4	0	275,000	403,939.24	403,939.24	Complete
40-20 Bayon Cass	Renovate Office	HCV/AD	1	0	0	0		
40-26 Pecan Circle	Site Improvements	HCV/AD	1	341,500	341,500	196,180.11	196,180.11	On-going
40-26 Pecan Circle	Exterior upgrades	HCV/AD	39	122,040	122,040	0		
40-26 Pecan Circle	Install metal roofing	HCV/AD	39	323,050	0	0		
40-26 Pecan Circle	Install hardi planking	HCV/AD	39	136,500	0	0		
40-26 Pecan Circle	Kitchen / Bath upgrades	HCV/AD	72	0	214,140	0		
40-26 Pecan Circle	Interior upgrades	HCV/AD	72	715,300	715,300	628,169.69	628,169.69	On-going
40-26 Pecan Circle	Dwelling equipment	CFP	72	0	0	0		
40-26 Pecan Circle	504 Upgrades	HCV/AD	4	0	375,000	256,000	137,502.31	On-going
40-26 Pecan Circle	Renovate office	HCV/AD	1	0	166,817	166,817		On-going
40-27 H Patterson	Site Improvements	HCV/AD	_	46,000	46,000	135,826.11	135,826.11	On Going

Capital Fund Program Tables Page 5

Annual Stateme	Annual Statement/Parformance and Evaluation	on Donout						
Capital Fund Pr	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	on report gram Replac	ement Hous	ing Factor	(CFP/CFP	RHF)		
Part II: Supporting Pages	ting Pages							
PHA Name: Mississippi	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and N Capital Fund Prog	Grant Type and Number MS26P04050103 Capital Fund Program Grant No:	050103		Federal FY of Grant: 2006	Frant: 2006	
		Replacement Hou	sing Factor Grant N	0:				
Development Number	General Description of Major Work	HCV/Admin	Quantity		Total Estimated Cost	Total Ac	Total Actual Cost	Status of
Name/HA-wide Activities	Categories	Funds CFP Funds						Work
		RHF Funds						
				Original	Revised	Funds	Funds	
						Obligated	Expended	
40-27 H Patterson	Exterior renovations	HCV/AD	17	62,571	62,571	0	0	
40-27 H Patterson	504 Upgrades	HCV/AD	3	0	190,000	0	0	
40-27 H Patterson	Install metal roofing	HCV/AD	17	170,950	0	0	0	
40-27 H Patterson	Install hardi planking	HCV/AD	17	59,500	0	0	0	
40-27 H Patterson	Kitchen / Bath upgrades	HCV/AD	40	0	0	0	0	
40-27 H Patterson	Interior upgrades	HCV/AD	40	418,535	418,535	1,299,551.05	1,299,551.05	Complete
40-27 H Patterson	Dwelling Equipment	CFP	40	0	0	0		
40-27 H Patterson	Renovate Office	HCV/AD	1	0	0	0		
40-28 Hillsdale	Site Improvements	HCV/AD	1	57,500	57,500	46,434.61	46,434.61	Complete
40-28 Hillsdale	Exterior renovations	HCV/AD	1	68,050	68,050	0		
40-28 Hillsdale	Install metal roofing	HCV/AD	34	155,865	0	0		
40-28 Hillsdale	Install hardi planking	HCV/AD	34	125,400	0	0		
40-28 Hillsdale	Interior renovations	HCV/AD	50	1,403,468	503,468	1,541,395.83	1,541,395.83	On-going
40-28 Hillsdale	Dwelling equipment	CFP	50	0	0	0		
40-28 Hillsdale	504 Upgrades	HCV/AD	4	0	275,000	291,988.59	291,988.59	On-going
40-28 Hillsdale	Renovate Office	HCV/AD	1	0	0	0		
40-30 Belleville	Site Improvements	HCV/AD	1	175,900	175,900	33,340.67	55,520.67	Complete
40-30 Belleville	Exterior renovations	HCV/AD	19	220,280	220,280	0		
40-30 Belleville	Interior renovations	HCV/AD	144	1,505,861	1,505,861	1,618,957.18	1,618,957.18	Complete
40-30 Belleville	Dwelling Equipment	CFP	144	0	0	0		
40-30 Belleville	Renovate office	HCV/AD	2	161,500	161,500	0	0	

Capital Fund Program Tables Page 6

Annual Stateme	Annual Statement/Performance and Evaluation	on Report						
Capital Fund Pa	Capital Fund Program and Capital Fund Progra	gram Replac	im Replacement Housing Factor (CFP/CFPRHF)	ing Factor	(CFP/CFP	RHF)		
Part II: Supporting Pages	ting Pages							
PHA Name: Mississippi	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Capital Fund Programment Hon	Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	050103		Federal FY of Grant: 2006	Grant: 2006	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	HCV/Admin Funds CFP Funds RHF Funds	Quantity		Total Estimated Cost	Total Ac	Total Actual Cost	Status of Work
				Original	Revised	Funds Obligated	Funds	
40-32 Dan Stepney	Site Improvements	HCV/AD		31,000	31,000	39,548.11	39,548.11	On-going
40-32 Dan Stepney	504 Upgrades	HCV/AD	4	0	275,000	356,504	326,200.27	On going
40-32 Dan Stepney	Exterior renovations	HCV/AD	35	74,786	74,786	0		
40-32 Dan Stepney	Install metal roofing	HCV/AD	35	437,775	0	0		
40-32 Dan Stepney	Install hardi planking	HCV/AD	35	122,500	0	0		
40-32 Dan Stepney	Interior upgrades	HCV/AD	89	711,507	901,507	564,191.10	564,191.10	Complete
40-32 Dan Stepney	Kitchen / bath upgrades	HCV/AD	89	0	0	0		
40-32 Dan Stepney	Dwelling Equipment	CFP	89	0	0	0		
40-32 Dan Stepney	Renovate office	HCV/AD	1	0	0	19,798.04	4,882	On going
						0		
						0		
40-34 Guice	Site Improvement	HCV/AD	1	213,375	213,375	54,568.21	54,568.21	Complete
40-34 Guice	Exterior renovations	HCV/AD	17	35,600	35,600	99,946	99,946	Complete
40-34 Guice	Interior renovations	HCV/AD	23	348,797	348,797	1,073,479.61	1,073,479.61	Complete
40-34 Guice	504 Upgrades	HCV/A D	1	0	000,06	117,994.24	117,994.24	Complete
40-34 Guice	Dwelling equipment	CFP	23	0	0	0		
						0		
40-38 Frank Lee Hms	Site Improvement	HCV/AD	1	161,418	161,418	29,228.11	17,897	On-going
40-38 Frank Lee Hms	Exterior Renovations	CFP	34	0	0	169,536.70	169,536.70	Complete
40-38 Frank Lee Hms	Interior Renovations	CFP	89	0	0	129,500	12,808	Ongoing
40-38 Frank Lee Hms	Dwelling Equipment	CFP	89	0	0	0	10,305	
40-38 Frank Lee Hms	Renovate Office	CFP		0	0	0	255,841.52	Complete

Capital Fund Program Tables Page 7

Annual Stateme	Annual Statement/Performance and Evaluation	on Report						
Capital Fund Pr	Capital Fund Program and Capital Fund Progra	gram Repla	im Replacement Housing Factor (CFP/CFPRHF)	ing Factor	(CFP/CFP	RHF)		
Part II: Supporting Pages	ting Pages			1	,			_
PHA Name: Mississippi	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Capital Fund Pro Replacement Ho	Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	.050103 o:		Federal FY of Grant: 2006	Grant: 2006	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	HCV/Admin Funds CFP Funds RHF Funds	Quantity		Total Estimated Cost	Total Ac	Total Actual Cost	Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-38 Frank Lee Hms	Infrastructure repairs	HCV/A D	89	0	275,000		0	

All Funds Expended (Quarter Ending Date) Revised Actual Revised Actual 6/30/09 6/3	Annual Statement/Performance and Evaluation Renort	t/Performan	ce and E	valuation	Renort			
Table Type and Number MS2604050103 Tederal FV	Capital Fund Pro	gram and Ca	pital Fu	nd Progr		ment Housing	Factor (CFP/CFPRHF)
Number	Fart III: Implem	entation Scho	륁					
Number Number (Quarter Ending Date) All Fund Obligated (Quarter Ending Date) All Fund Obligated (Quarter Ending Date) Wide (Quarter Ending Date) COriginal Sevised Actual Original Actual (Quarter Ending Date) 1 tions (08/30/08 (3/30/08) 6/30/09 (08/30/11 (3/30/11)) Revised Actual (3/30/11) 1 mce (08/30/08 (3/30/08) 6/30/09 (08/30/11 (3/30/11)) 6/30/09 (08/30/11) 1 mc (08/30/08 (3/30/08) 6/30/09 (08/30/11) 6/30/09 (08/30/11) 1 mc (08/30/08 (3/30/08) 6/30/09 (08/30/11) 6/30/09 (08/30/11) 2 mc (08/30/08 (3/30/08) 6/30/09 (08/30/11) 6/30/09 (08/30/11) 3 mc (08/30/08 (3/30/08) 6/30/09 (08/30/11) 6/30/09 (08/30/11) 4 mc (08/30/08 (3/30/08) 6/30/09 (08/30/11) 6/30/09 (08/30/11) 5 mc (08/30/08 (3/30/08) 6/30/09 (08/30/11) 6/30/09 (08/30/11) 5 mc (08/30/08 (3/30/08) 6/30/09 (08/30/11) 6/30/09 (08/30/11) 5 mc (08/30/08 (3/30/11) 6/30/09 (08/30/11) 6/30/09 (08/30/11)	PHA Name: Mississippi Authority VIII	Regional Housing		'ype and Numl Fund Program ement Housing	oer MS26P04050) No: Factor No:	103		Federal FY of Grant: 2005
attions Original offsolul Revised offsolul Actual offsolul Original offsolul Revised offsolul auce 08/30/08 6/30/09 08/30/11 Revised offsolul nace 08/30/08 6/30/09 08/30/11 Revised offsolul nace 08/30/08 6/30/09 08/30/11 Revised offsolul ooks 08/30/08 6/30/09 08/30/11 Revised offsolul cen 08/30/08 6/30/09 08/30/11 Revised offsolul da 08/30/08 6/30/09 08/30/11 Revised offsolul da 08/30/08 6/30/09 08/30/11 Revised offsolul ssotte 08/30/08 6/30/09 08/30/11 Revised offsolul cle 08/30/08 6/30/09 08/30/11 Revised offsolul cle 08/30/08 6/30/09 08/30/11 Revised offsolul cle 08/30/08 6/30/09 08/30/11 Revised offsolul	Development Number Name/HA-Wide Activities	All Fu (Quarter	nd Obligated r Ending Dat	(a		l Funds Expended narter Ending Date)		Reasons for Revised Target Dates
attions 08/30/08 6/30/09 08/30/11 ance 08/30/08 6/30/09 08/30/11 ngency 08/30/08 6/30/09 08/30/11 ooks 08/30/08 6/30/09 08/30/11 cen 08/30/08 6/30/09 08/30/11 ooks 08/30/08 6/30/09 08/30/11 cen 08/30/08 6/30/09 08/30/11 dd 08/30/08 6/30/09 08/30/11 dd 08/30/08 6/30/09 08/30/11 ssotte 08/30/08 6/30/09 08/30/11 cle 08/30/08 6/30/09 08/30/11 ssotte 08/30/08 6/30/09 08/30/11 cle 08/30/08 6/30/09 08/30/11		Original	Revised	Actual	Original	Revised	Actual	
nace 08/30/08 6/30/09 08/30/11 ngency 08/30/08 6/30/09 08/30/11 ooks 08/30/08 6/30/09 08/30/11 ooks 08/30/08 6/30/09 08/30/11 en 08/30/08 6/30/09 08/30/11 en 08/30/08 6/30/09 08/30/11 dd 08/30/08 6/30/09 08/30/11 dd 08/30/08 6/30/09 08/30/11 oss 08/30/08 6/30/09 08/30/11 cle 08/30/08 6/30/09 08/30/11 cle 08/30/08 6/30/09 08/30/11 cle 08/30/08 6/30/09 08/30/11 cle 08/30/08 6/30/09 08/30/11	HA/Wide Operations	80/08/80		60/08/9	08/30/11			
ngency 08/30/08 6/30/09 08/30/11 ooks 08/30/08 6/30/09 08/30/11 ooks 08/30/08 6/30/09 08/30/11 ien 08/30/08 6/30/09 08/30/11 on 08/30/08 6/30/09 08/30/11 dd 08/30/08 6/30/09 08/30/11 dd 08/30/08 6/30/09 08/30/11 ssotte 08/30/08 6/30/09 08/30/11 cle 08/30/08 6/30/09 08/30/11 rson 08/30/08 6/30/09 08/30/11 rson 08/30/08 6/30/09 08/30/11	HA/Wide Insurance	80/08/80		60/08/9	08/30/11			
ooks 6/30/09 08/30/11 ooks 08/30/08 6/30/09 08/30/11 en 08/30/08 6/30/09 08/30/11 on 08/30/08 6/30/09 08/30/11 th 08/30/08 6/30/09 08/30/11 dd 08/30/08 6/30/09 08/30/11 ssotte 08/30/08 6/30/09 08/30/11 cle 08/30/08 6/30/09 08/30/11 rson 08/30/08 6/30/09 08/30/11 cle 08/30/08 6/30/09 08/30/11	HA/Wide Contingency	08/30/08		60/08/9	08/30/11			
ben 08/30/08 6/30/09 08/30/11 en 08/30/08 6/30/09 08/30/11 ele 08/30/08 6/30/09 08/30/11	HA/Wide HCV Activities	80/08/80		60/06/9	08/30/11			
th 08/30/08 6/30/09 08/30/11 on 08/30/08 6/30/09 08/30/11	40-02 Lewis/Brooks	80/08/80		60/08/9	08/30/11		60/08/9	
th 08/30/08 6/30/09 08/30/11 on 08/30/11 on 08/30/08 6/30/09 08/30/11 on 08/30/08 6/30/09 08/30/11 on 08/30/11								
on 08/30/08 6/30/09 08/30/11 th 08/30/08 6/30/09 08/30/11 dd 08/30/08 6/30/09 08/30/11 oss 08/30/08 6/30/09 08/30/11 ssotte 08/30/08 6/30/09 08/30/11 cle 08/30/08 6/30/09 08/30/11 rson 08/30/08 6/30/09 08/30/11 rson 08/30/08 6/30/09 08/30/11	40-03 Hyde / Glen	08/30/08		60/08/9	08/30/11		60/08/9	
th 08/30/08 6/30/09 08/30/11 th 08/30/09 6/30/09 08/30/11 th 08/30/09 6/30/09 08/30/11 th 08/30/09 6/30/09 08/30/11 th 08/30/09 6/3								
th 08/30/08 6/30/09 08/30/11 6/30/09 08/30/11 6/30/09 08/30/11 6/30/09 08/30/11 6/30/09 08/30/11 6/30/09 08/30/11 6/30/09 08/30/11 6/30/09 08/30/11 6/30/09 08/30/11 6/30/09 08/30/11 6/30/09 08/30/11 6/30/09 08/30/11 6/30/09 08/30/11 6/30/09 08/30/11 6/30/09 08/30/11 6/30/09 08/30/11	40-06 Ted Hinson	80/30/08		6/30/06	08/30/11			
dd 08/30/08 6/30/09 08/30/11 sos 08/30/08 6/30/09 08/30/11 sote 08/30/08 6/30/09 08/30/11 ssotte 08/30/08 6/30/09 08/30/11 cle 08/30/08 6/30/09 08/30/11 rson 08/30/08 6/30/09 08/30/11 nson 08/30/08 6/30/09 08/30/11	40-10 Hill / North	80/08/80		6/30/06	08/30/11		60/08/9	
det 08/30/08 6/30/09 08/30/11 sos 08/30/08 6/30/09 08/30/11 ole 08/30/08 6/30/09 08/30/11 ssotte 08/30/08 6/30/09 08/30/11 cle 08/30/08 6/30/09 08/30/11 rson 08/30/08 6/30/09 08/30/11	40-12 Brooks Add	00/06/00		0010017				
sos 08/30/08 6/30/09 08/30/11 sle 08/30/08 6/30/09 08/30/11 ssotte 08/30/08 6/30/09 08/30/11 cle 08/30/08 6/30/09 08/30/11 rson 08/30/08 6/30/09 08/30/11 os/30/08 6/30/09 08/30/11	40-12 DIOUKS AUU	08/30/08		6/30/06	08/30/11		6/30/06	
ole 08/30/08 6/30/09 08/30/11 ssotte 08/30/08 6/30/09 08/30/11 cle 08/30/08 6/30/09 08/30/11 rson 08/30/08 6/30/09 08/30/11 obs/30/08 6/30/09 08/30/11	40-13 Wash / Roos	80/08/80		60/08/9	08/30/11		6/30/06	
ssotte 08/30/08 6/30/09 08/30/11 cle 08/30/08 6/30/09 08/30/11 rson 08/30/08 6/30/09 08/30/11 08/30/08 6/30/09 08/30/11	40-16 Jones / Cole	08/30/08		6/30/00	08/30/11		00/07/	
ssotte 08/30/08 6/30/09 08/30/11 cle 08/30/08 6/30/09 08/30/11 rson 08/30/08 6/30/09 08/30/11 08/30/08 6/30/09 08/30/11				10000	11/05/00		60/05/0	
cle 08/30/08 6/30/09 rson 08/30/08 6/30/09	40-20 Bayou Cassotte	80/30/80		60/08/9	08/30/11		60/08/9	
rson 08/30/08 80/0E/9 oosa	40-26 Pecan Circle	80/08/80		60/08/9	08/30/11			
rson 08/30/08 6/30/09 usa								
60/0E/9 80/0E/80	40-27 H C Patterson	80/08/80		60/08/9	08/30/11			
	40-28 Hillsdale	80/06/80		6/30/06	08/30/11			

Capital Fund Program Tables Page 9

Annual Statement/Performance and Evaluation Report	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule	PHA Name: Mississippi Regional Housing Grant Type and Number MS26P04050103 Authority VIII Replacement Housing Factor No:	All Fund Ob (Quarter Endi	Original Nevised Official Ille Actual O8/30/08 Actual O8/30/09 OFFICIAL OR/30/11 Revised O/30/09 Actual O/30/09 <th>repney 08/30/08 6/30/09 08/30/11 6/30/09</th> <th>Place 08/30/08 6/30/09 08/30/11 6/30/09 6/30/09</th> <th>Lee Homes 08/30/08 6/30/09 08/30/11 6/30/09</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	repney 08/30/08 6/30/09 08/30/11 6/30/09	Place 08/30/08 6/30/09 08/30/11 6/30/09 6/30/09	Lee Homes 08/30/08 6/30/09 08/30/11 6/30/09								
Annual Statement/	Capital Fund Prog Part III: Implemen	PHA Name: Mississippi R. Authority VIII	Development Number Name/HA-Wide Activities	40-30 Belleville	40-32 Dan Stepney	40-34 Guice Place	40-38 Frank Lee Homes								•

Capital Fund Program Tables Page 10

Capital Fund Program Tables Page 11

Evaluation Report und Program Replacement Housing Factor (CFP/CFPRHF)	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	ed All Funds Expended Reasons for Revised Target Dates ate)	Actual Original Revised Actual											
aluation Report nd Program Replacer	ype and Number MS26P0405011 Fund Program No: ment Housing Factor No:						 							
erformance and Event and Capital Fusion Schedule		All Fund Obligated (Quarter Ending Date)	Original Revised											
Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Rep Part III: Implementation Schedule	PHA Name: Mississippi Regional Housing Authority VIII	Development Number Name/HA-Wide Activities												_

Capital Fund Program Tables Page 12

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Rep	atement/P	erforman am and C	ce and Ev apital Fur	aluation nd Progr	Report am Replace	ment Housing	Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	tHF)	
Part III: Implementation Schedule	mplemen	tation Sch	D						
PHA Name: Mississippi Regional Housing Authority VIII	Iississippi Re	gional Housin		Grant Type and Number MS26P Capital Fund Program No: Replacement Housing Factor No:	ber MS26P04050103 n No: g Factor No:	103	Federal FY of Grant: 2005	rant: 2005	
Development Number Name/HA-Wide Activities	Number Wide es	All Fi (Quarte	All Fund Obligated (Quarter Ending Date)	(6)		All Funds Expended (Quarter Ending Date)	Re	Reasons for Revised Target Dates	
		Original	Revised	Actual	Original	Revised	Actual		
HA Name fississippi Regional Housing uthority VIII	lousing						Original 5-Year Plan Revision No: 01		-
Development	Year 1	Work S	Work Statement for Year 2	ear 2	Work Stat	Work Statement for Year 3	Work Statement for Year 4	4 Work Statement for Year	
Wide Wide	2005	FF Y Grant: PHA FY: 2	2006		FFY Grant: PHA FY: 2007	7	FFY Grant: PHA FY: 2008	5 FFY Grant: PHA FY: 2009	
A Wide	Accepted (Operations - \$540,000	10,000		Operations - \$540,000	000	Operations - \$540,000	Operations - \$540,000	
A Wide		Management Im	Management Improvements - \$350,000	0,000	Management Impro	Management Improvements - \$350,000	Management Improvements - \$350,000	Management Improvements -	
A Wide		Administration - \$270,025	-\$270,025		Administration - \$270,025	70,025	Administration - \$270,025	Administration - \$270,025	
A Wide		Audit - \$1,000			Audit - \$1,000		Audit - \$1,000	Audit - \$1,000	
A Wide		Fees & Costs - \$200,000	3200,000		Fees & Costs - \$200,000	0,000	Fees & Costs - \$200,000	Fees & Costs - \$200,000	
A Wide		Site Improvement - \$50,000	nt - \$50,000		Site Improvement - \$50,000	\$50,000	Site Improvement - \$50,000	Site Improvement - \$50,000	
A Wide	i	Dwelling Structi	Dwelling Structures - \$1,049,231		Dwelling Structures - \$1,179,231	:-\$1,179,231	Dwelling Structures - \$1,114,231	31 Dwelling Structures -	

Capital Fund Program Tables Page 13

Dwelling Structures - \$1,114,231

Annual Statement/Performance and Evaluation Renort	tement/F	Performan	ce and Ev	valuation	Renort					
Capital Fun	nd Progr	am and C	apital Fu	nd Progr	am Replace	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	Factor ((CFP/CFPRH	£	
Part III: Implementation Schedule	nplemen	tation Sch	edule	1	ı)	•			
PHA Name: Mississippi Regional Housing	ississippi Re	gional Housing		Grant Type and Num	umber MS26P04050103	1103		Federal FY of Grant: 2005	t: 2005	
Authority VIII	;	,		Capital Fund Program No: Replacement Housing Factor No:	n No: r Factor No:					
Development Number	umper	All Fu	All Fund Obligated			All Funds Expended		Reason	Reasons for Revised Target Dates	
Name/HA-Wide Activities	Vide s	(Quarte	(Quarter Ending Date)	e)	(6	(Quarter Ending Date)			0	
		Original	Revised	Actual	Original	Revised	Actual			
A Wide		Dwelling Equipment - \$50,000	ment - \$50,000		Dwelling Equipment - \$35,000	nt - \$35,000	Dwelling Eq	Dwelling Equipment - \$50,000	Dwelling Equipment - \$50,000	
A Wide		Relocation Costs - \$25,000	s - \$25,000		Relocation Costs - \$25,000	\$25,000	Relocation C	Relocation Costs - \$25,000	Relocation Costs - \$25,000	
		Debt payment - \$0	\$0		Debt payment- \$0		Debt Payment - \$0	nt - \$0	Debt payment - \$0	
A Wide		Contingency - \$50,000	20,000		Contingency - \$ 50,000	000't	Contingency - \$ 100,000	-\$ 100,000	Contingency - \$100,000	
A Wide		Emergency Hun	Emergency Hurricane Repairs - \$ 0	0 \$	Emergency Hurricane Repairs - \$ 0	ane Repairs - \$ 0	Emergency I	Emergency Hurricane Repairs \$ 0	Emergency Hurricane Repairs -	
A Wide		Non-dwelling str	Non-dwelling structures - \$115,000	000						
nysical Improvements		\$2,700,256			\$2,700,256		\$2,700,256	9	\$2,700,256	

Japital F	apital Fund Program Five-Year Action Plan	Year Action Plan				
'art II: S	Part II: Supporting Pages—Work Activities	Work Activities				
Activities for		Activities for Year: 2006			Activities for Year: 2007	
Year 1		FFY Grant:			FFY Grant:	
		FRA FT. 2000			PHA FY: 2007	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name/Number	Categories		Name/Number	Categories	
	HA Wide	1406 Operations	540,000	HA Wide	1406 Operations	540,000
	HA Wide	1408 Management Imp.	350,000	HA Wide	1408 Management Imp	350,000
	HA Wide	1410 Administration	270,025	HA Wide	1410 Administration	270,025
	HA Wide	1411 Audit	1000	HA Wide	1411 Audit	1000
	HA Wide	1430 Fee and Costs	200,000	HA Wide	1430 Fees & Costs	200,000
	HA Wide	1450 Site Improvement	50,000	HA Wide	1450 Site Improvement	50,000
	HA Wide	1465.1 Dwelling Equip	50,000	HA Wide	1465.1 Dwelling Equip	35,000
	HA Wide	1495 Relocation Costs	25,000	HA Wide	1495 Relocation Costs	25,000
	H/A Wide	1501 Bond Debt Service	0	H/A Wide	1501 Bond Debt Service	0
	HA Wide	1502 Contingency	50,000	HA Wide	1502 Contingency	50,000
				40-20 Bayou Cassotte	1460 Kitchen Cabinets	0
\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	H/A Wide	1460 Interior Painting	100,000	H/A Wide	1460 Interior Painting	100,000
	40-04 LC Jones/Ladnier	1460 Interior	949,231	40-04 LC Jones	1460 Interior	1,079,231
		Renovations			Renovations	
	HA Wide	1460 Emergency	0	HA Wide	1460 Emergency	0
		Hurricane Repairs			Hurricane Repairs	
	40-38 Frank Lee Hms	1460 Install A/C	0	HA Wide	1460 Floors	0
			0	40-04 WM Ladnier	1470 Office	0
	40-15 Warner	1470 Remodel Office	115,000	HA Wide	1460 Cabinets	0
			0			0
	Ě	Total CFP Estimated Cost	\$2,700,256			\$2,700,256

apital Fund Pro	apital Fund Program Five-Year Action Plan	tion Plan			
'art II: Supporti	art II: Supporting Pages—Work Ac	ctivities			
	Activities for Year: 2008			Activities for Year: 2009	
	FFY Grant: PHA FY: 2008			FFY Grant: PHA FY: 2009	
Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
Name/Number	Categories		Name/Number	Categories	
[A Wide	1406 Operations	540,000	HA Wide	1406 Operations	540,000
[A Wide	1408 Management Imp	350,000	HA Wide	1408 Operations	350,000
[A Wide	1410 Administration	270,025	HA Wide	1410 Administration	270,025
[A Wide	1411 CGP Audit	1000	HA Wide	1411 CGP Audit	1000
[A Wide	1430 Fees & Costs	200,000	HA Wide	1430 Fees & Costs	200,000
[A Wide	1450 Site Improvement	50,000	HA Wide	1450 Site Improvement	50,000
[A Wide	1465.1 Stoves/REF/AC	50,000	HA Wide	1465.1 Stoves,ref/AC	50,000
[A Wide	1495.1 Relocation Costs	25,000	HA Wide	1495.1 Relocation Costs	25,000
(/A Wide	1501 Bond Debt Service	0	H/A Wide	Bond Debt Service	0
[A Wide	1502 Contingency	100,000	HA Wide	1502 Contingency	100,000
0-15 Charles Warner	1460 Interior Renovations	1,014,231	H/A Wide	1460 Interior Painting	100,000
0-38 Frank Lee Homes	1460 Roofs	0	40-15 Charles Warner	1460 Interior Renovations	1,014,231
[A Wide	1460 Emergency Hurricane Repairs	0	HA Wide	1460 Emergency Hurricane Repairs	0
			40-04 LC Jones	1470 Office remodel	0
			40-35 Baywood Homes	1460 Balcony repairs	0
[/A Wide	1460 Interior Painting	100,000			0
					0
					0
					0
					0
					0
otal CFP Estimated Cost	st	\$2,700,256			\$2,700,256

Capital Fund Program Tables Page 16

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I	Part I: Summary		-			
PHA Name:	Vame:	Grant Type and Number				FFY of Grant:
Missis	Mississippi Regional Housing Authority VIII	Capital Fund Program Grant No. Date of CFFP: MS26P04050111		Keplacement Housing Factor Grant No.	Grant No.	FFY of Grant Approval:
Type o	Type of Grant ROriginal Annual Statement Reserve for I	Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:	n no:)	
	Performance and Evaluation Report for Period Ending:			Final Performance and Evaluation Report		
rine	Summary by Development Account		Total Estimated Cost		ı	I otal Actual Cost
	- C 167	Origina	ıal	Revised *	Obligated	Expended
_	I otal non-CFP Funds					
7	1406 Operations (may not exceed 20% of line 21)	2/4,282				
2	1408 Management Improvements				÷	
4	1410 Administration (may not exceed 10% of line 21)	137				
2	1411 Audit	0				
9	1415 Liquidated Damages	0		-		
7	1430 Fees and Costs	0				
8	1440 Site Acquisition	0				
6	1450 Site Improvement	20,000	0			
10	1460 Dwelling Structures	575,001)1			
11	1465.1 Dwelling Equipment—Nonexpendable	247,800	00			
12	1470 Non-dwelling Structures	0				
13	1475 Non-dwelling Equipment	0				
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs	25,000				
17	1499 Development Activities 4					
18a	1501 Collateralization or Debt Service paid by the PHA	A				
18ba	9000 Collateralization or Debt Service paid Via System of Direct	m of Direct				
	Payment					
19	1502 Contingency (may not exceed 8% of line 20)	17,188				
50	Amount of Annual Grant: (sum of lines 2 - 19)	1,371,411	1			
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures	easures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part I: Summary						
PHA Name:		Grant Type and Number	nber			FFY of Grant:
Mississippi Regional Housing Authority VIII	ng Authority VIII	Capital Fund Program Date of CFFP:	Capital Fund Program Grant No. Wozor 1990 1 1 1 Date of CFFP:	Replacement Housing Factor Grant No.	Grant No:	FFY of Grant Approval:
Type of Grant						
✓Original Annual Statement	☐Reserve for I	☐Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:	n no:)	
Performance and Evaluation Report for Period Ending:	eport for Period Ending:	•		Final Performance and Evaluation Report	Report	
Line Summary by Development Account	int Account		Total Estimated Cost	ated Cost		Total Actual Cost 1
			Original	Revised 2	Obligated	Expended
Signature of Executive Director)r	Date		Signature of Public Housing Director	irector	Date
11000	ausance	101	10/10/16			

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	Pages							
PHA Name: Mississippi Regiona VIII	PHA Name: Mississippi Regional Housing Authority Capital Fund Pro VIII	nd Number Program Grant No: MS26P04050111 Housing Factor Grant No:	S26P04050)111 CFFP (Yes/ No):	ss/ No):	Federal FFY of Grant: 2011	Grant:	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	lated Cost	Total Ac	Total Actual Cost	Status of Work
AMPS				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
40-01,02,04,05,06	Operations	1406		274,282		0		
40 04 02 04 05 06								
40-01,02,,04,03,0	Computer Opgrades sites	1408	1	50,000				
20,00,00,000	Eniployee Haifing	1408	1	72,000				_
40-01 02 04 05 06-	Management Foo	1710	,	107 144				
40 04 00 00	Maliagelliefit ree	1410	,	137,141				
40-01,02, 09	A&E Fees/Costs	1430	2	0				
40-01,02,04,05,0	Site Improvement	1450		20,000				
40-01.02,04,05,06	Hurricane Damage	1460/70	0	0				
40-01,02,04,05,06	Extraordinary Maintenance	1460	0	100,000				
40-32 Dan	Change bedroom Floors	1460	89	220000				
40-01,02,04,05,06	Fire Damage Repairs	1460	0	0				
40-02 Belleville	504 Upgrades	1460	4	0				
40-26 Pecan Circle	Change bedroom floors	1460	72	225,000				
40-01,02,05,06,07	Appliances stove,ref,	1465.1	144	172,800				
40-01,02,04,05,06	Hot Water heaters	1465.1	100	75,000				
40-01,06 Frank	Relocation Costs	1485.1	65	25,000				
40-01,02,04,05,06	Contingency	1502	0	17,187				
40-01,02,04,05,06	Mod Coordinator	1460	1	30,001				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part II: Supporting Pages	Pages								
PHA Name: Mississippi Region VIII	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number Capital Fund Program Gra Replacement Housing Fact	Number gram Grant No: sing Factor Grant N	MS26P0405	0111 CFFP (CFFP (Yes/ No):	Federal FFY of Grant: 2011	rant:	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	of Major Work ies	f Major Work Development Quantity Tot Account No.	Quantity	Total Estimated Cost	nated Cost	Total Actual Cost	ual Cost	Status of Work
					Original	Revised 1	Funds Obligated	Funds Expended ²	
							- The State of the		
				i					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program	hedule for Capital Fund F	inancing Program			
PHA Name: Mississippi Regional Housing Authority VIII	sing Authority VIII				Federal FFY of Grant: 20111
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	oligated ing Date)	All Funds Expended (Quarter Ending Date)	All Funds Expended Quarter Ending Date)	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Operations	8/30/13		8/30/15		
Computer Upgrades	8/30/13		8/30/15		
Employee Training	8/30/13		8/30/15		
Management Fee	8/30/13		8/30/15		
A&E Fees / Costs	8/30/13		8/30/15		The second secon
Site Improvement	8/30/13		8/30/15		
Hurricane Damage	8/30/13		8/30/15		
Extraordinary	8/30/13		8/30/15		
Change Bedroom Floors	8/30/13		8/30/15		
Fire Damage Repairs	8/30/13		8/30/15		
Change bedroom floors	8/30/13		8/30/15		
Appliances	8/30/13		8/30/15		
Relocation Costs	8/30/13		8/30/15		
Contingency	8/30/13		8/30/15		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

	Federal FFY of Grant:	Reasons for Revised Target Dates 1									
		Expended iding Date)	Actual Expenditure End Date								
		All Funds Expended (Quarter Ending Date)	Original Expenditure End Date								
Financing Program		Obligated ding Date)	Actual Obligation End Date								
hedule for Capital Fund		All Fund Obligated (Quarter Ending Date)	Original Obligation End Date								
Part III: Implementation Schedule for Capital Fund Financing Program	PHA Name:	Development Number Name/PHA-Wide Activities									

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Pi	rogram F	Capital Fund Program Five-Year Action Plan			
Part I: Summary 2011	y = 2011				
PHA Name Mississippi Regional Housing	ousing			XOriginal 5-Year Plan Revision No:	
Develorment	Vear 1	Work Statement for Voor	Winds Charles	147 - 1 - 0.0 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
Number/Name/HA-	1 100	FFY Grant:	Work Statement for 1 ear 3 FFY Grant:	Work Statement for Year 4 FFY Grant	Work Statement for Year
Wide	2011	PHA FY: 2012	PHA FY: 2013	PHA FY: 2014	FFY Grant:
					PHA FY: 2015
HA Wide		Operations - \$274,282	Operations - \$ 274,282	Operations - \$ 274,282	Operations - \$274,282
HA Wide		Management Improvements - \$100,000	Management Improvements - \$ 75,000	Management Improvements -\$	Management improvements -
HA Wide		Management Fee - \$137,141	Administration - \$ 137,141	Administration - \$ 137,141	Administration - \$ 137,141
HA Wide		Audit - \$0	Audit - \$0	Audit - \$0	Audit - \$0
HA Wide		Fees & Costs - \$ 30,000	Fees & Costs - \$30,000	Fees & Costs - \$ 50,000	Fees & Costs - \$ 30,000
HA Wide		Site Improvement - \$120,000	Site Improvement - \$250,000	Site Improvement - \$90,000	Site Improvement - \$50,000
HA Wide		Dwelling Structures - \$ 585,000	Dwelling Structures - \$ 500,000	Dwelling Structures - \$ 635,000	Dwelling \$715,000
HA Wide		Dwelling Equipment - \$30,000	Dwelling Equipment - \$25,000	Dwelling Equipment - \$25,000	Dwelling Equipment - \$25,000
HA Wide		Relocation Costs - \$30,000	Relocation Costs - \$25,000	Relocation Costs - \$25,000	Relocation Costs - \$25,000
HA Wide		Contingency - \$ 64,988	Contingency - \$ 54,988	Contingency - \$ 34,988	Contingency - \$ 39,988
Physical Improvements Subtotal		\$ 1,371,411	\$ 1,371,411	\$ 1,371,411	\$ 1,371,411

Capital Fund Program Five Part II: Supporting Pages—	Capital Fund Program Five-Year Action Pla Part II: Supporting Pages—Work Activities	ction Plan			
	-15				
	Activities for Year: 4 FFY Grant:			Activities for Year: 5 FFY Grant:	
	PHA FY: 2014			PHA FY: 2015	
Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
Name/Number	Categories		Name/Number	Categories	
HA Wide	Operations	274,282	HA Wide	Operations	274,282
HA Wide	Management	100,000	HA Wide	Management	100,000
	Improvement			Improvements	
HA Wide	Management Fees	137,141	HA Wide	Management Fees	137,141
HA Wide	Fees & Costs	50,000	HA Wide	Fees & Costs	50,000
Amp 5 40-28	Replace Windows	125,000	HA Wide	Site Improvement	100,000
Amp 5 40-28	Retaining Wall	65,000	Amp 1 40-02,12	Replace Windows	270,000
Amp 9 40-20	Install Hedge Row	15,000	Amp 2 40-30	Interior Renovations	350,000
HA Wide	Install Speed Bumps	10,000	HA Wide	Relocation Costs	25,000
Amp 1 40-2A	Replace Roofing	185,000	HA Wide	Dwelling Equipment	25,000
Amp 7 40-27	Replace Roofing	325,000	HA Wide	Contingency	39.988
HA Wide	Relocation Costs	25,000			
HA Wide	Dwelling Equipment	25,000			
HA Wide	Contingency	34,988			
			of Total Control		
Total CFP Estimated Cost	ost	1,371,411			1.371.411
					49.49.44

Capital Fu	and Program Five-	Capital Fund Program Five-Year Action Plan				
Part II: Su	Part II: Supporting Pages—Work Activities	Work Activities				
Activities for Year 1		Activities for Year: 2 FFY Grant: PHA FY: 2012			Activities for Year: 3 FFY Grant: PHA FY: 2013	
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	HA Wide	Operations	274,282	HA Wide	Operations	274,282
	HA Wide	Management Improvement	100,000	HA Wide	Management Improvement	75,000
	HA Wide	Management Fee	137,141	HA Wide	Management Fee	137.141
	HA Wide	Fees & Costs	30,000	HA Wide	Fees & Costs	30,000
	HA Wide	Site Improvement	50,000	HA Wide	Site Improvement	50,000
	Amp 1 40-02,12	Raise Water Meters	10,000	Amp 5 40-28	Off Street parking	50,000
	Amp 1 40-02,12	Off Street Parking	00009	Amp 7 40-27	Replace Windows	150,000
	Amp 9 40-20	Replace A/C	465,000	Amp 1 40-2A	Countertops & Flooring	200,000
	Amp 1 40-2A	Replace A/C	120,000	Amp 4 40-26	Site Fencing	150,000
	HA Wide	Dwelling Equipment	30,000	HA Wide	Change Entry Locks	150,000
	HA Wide	Relocation Costs	30,000	HA Wide	Dwelling Equipment	25,000
	Ha Wide	Contingency	64,988	HA Wide	Relocation Costs	25,000
				HA Wide	Contingency	54,988
		Total CFP Estimated Cost	1,371,411			1,371.411
				A STATE OF THE STA		

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

	3				
ranı	rart I: Summary				
PHA Name:	lame:	Grant Type and Number			FFY of Grant:
Missis	Mississippi Regional Housing Authority VIII	Capital Fund Program Grant No: Date of CFFP: MS26P04050110	Replacement Housing Factor Grant No: 	ctor Grant No:	FFY of Grant Approval:
Type of	Type of Grant		, u		
	L in Report for Pc	Accetve for Disasters/Emergencies	KINEVISED Annual Statement (revision no: 1 Final Performance and Evaluation Report	'ision no: 1) tion Report	
Line	Summary by Development Account 6/30/2010	Tota	Total Estimated Cost		Total Actual Cost
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3	274,282	274,282	0	
3	1408 Management Improvements	000'09	197,141	0	
4	1410 Administration (may not exceed 10% of line 21)	137,141	0	0	
5	1411 Audit	0	0		
9	1415 Liquidated Damages	0	0		
7	1430 Fees and Costs	30,000	0	0	
«	1440 Site Acquisition	0	129,089		
6	1450 Site Improvement	0	0		
10	1460 Dwelling Structures	200,000	250,219	0	
=	1465.1 Dwelling Equipment—Nonexpendable	465,400	448,800	0	
12	1470 Non-dwelling Structures	122,981	0	0	
13	1475 Non-dwelling Equipment	0	0		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495 1 Relocation Costs	41,880	41,880	0	
17	1499 Development Activities 4				
18a	1501 Collateralization or Debt Service paid by the PHA	A			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	m of Direct			
19	1502 Contingency (may not exceed 8% of line 20)	39,727	0	0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,371,411	1,371,411	0	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	easures			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part I: Summary					Γ
PHA Name:	Grant Type and Number			FFY of Grant:	Ī
Mississippi Regional Housing Authority VIII	Capital Fund Program Grant No: MOZOP 04050 1010 Replacement Housing Factor Grant No: Date of CFFP:	Ololo Replacement Housing Factor G	rant No:	2010 FFY of Grant Approval:	
					T
Original Annual Statement Reserve for Disasters	Disasters/Emergencies	Revised Annual Statement (revision no:	по:)		_
Performance and Evaluation Report for Period Ending:		Final Performance and Evaluation Report	Report		
Line Summary by Development Account	Total Es	Total Estimated Cost	Tota	Total Actual Cost 1	
	Original	Revised 2	Obligated	Expended	
Signature of Exactive Birector	Date 10/15/10/	Signature of Public Housing Director	ector	Date	
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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages	Pages	į					:		
PHA Name: Mississippi Regiona VIII	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number Capital Fund Program Gra Replacement Housing Fac	Ind Number Program Grant No: MS26P040501010 CFFP (Yes/No): Housing Factor Grant No:	\$26P04050	1010 CFFP (Y	es/ No):	Federal FFY of Grant: 2010	Grant:	
Development Number Name/PHA-Wide Activities	General Description of Major Worl Categories	of Major Work	Development Account No.	Quantity	Total Estimated Cost	nated Cost	Total Ac	Total Actual Cost	Status of Work
AMPS					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
40-01,02,04,05,06	Operations	SU	1406		274,282	274,282	0		
40-01.0204.05.06	Computer Upgrades sites	des sites	1408		0000	40.000			
40-01,02,04,05,06		aining	1408	7	20,000	20,000			
40-01,02,04,05,06		t Fee	1410	7	137,141	137,141			
40-01,02, 09	A&E Fees/Costs	costs	1430	2	30,000	30,000			
40-01,02,04,05,06	Site Improvement	ment	1450		0				
40-01.02,04,05,06	Hurricane Damage	mage	1460/70	0	0				
40-01,02,04,05,06	Extrac	intenance	1460	0	0				
40-27 Patterson		sots	1460	19	100,000	105,200			
40-01,02,04,05,06	Fire	Repairs	1460	0	0				
40-02 Belleville	504 Upgrades	sep	1460	4	100,000				
40-01,02,04,05,07	Dan St	A Contract	1460	_	0	71,612			
40-01,02,05,06,07	Appliances stove, ref,	ve,ref,	1465.1	367	440,400	448,800			
40-01,02,05,06,05	Mod Coodinator	ator	1460	-	0	73,407			
40-01,06 Frank	Relocation Costs	costs	1485.1	65	41,880	41,880			
40-01,02,04,05,06	Contingency	cy	1502	0	39,727	0			
HA/Wide	Site Acquistion	tion	1440	_	0	129,089			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages	Pages								
PHA Name: Mississippi Regiona VIII	PHA Name: Mississippi Regional Housing Authority Ca VIII	Grant Type and N Capital Fund Prog Replacement Hous	Grant Type and Number Capital Fund Program Grant No: MS26P040501010 CFFP (Yes/ No): Replacement Housing Factor Grant No:	1S26P04050)1010 CFFP (Yes/ No):	Federal FFY of Grant: 2010	rant:	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	1ajor Work	Development Account No.	Quantity	Total Estimated Cost	lated Cost	Total Actual Cost	ıal Cost	Status of Work
					Original	Revised 1	Funds Obligated	Funds Expended ²	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

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Fart III: Implementation Schedule for Capital Fund Financ	chedule for Capital Fund F	inancing Program				
PHA Name: Mississippi Regional Housing Authority VIII	sing Authority VIII				Federal FFY of Grant: 2010	Ī
Development Number	All Fund Obligated	oligated	All Funds Expended	Expended	Reasons for Revised Target Dates 1	T
Activities	(Quarter Ending D	ing Date)	(Quarter Ending Date)	ding Date)		
	Original Obligation	Actual Obligation	Original Expenditure	Actual Expenditure		Τ
	End Date	End Date	End Date	End Date		-
Operations	8/30/12		8/30/14			Т
Computer Upgrades	8/30/12		8/30/14			Т
Employee Training	8/30/12		8/30/14			Т
Administrative Salaries	8/30/12		8/30/14			Т
A&E Fees / Costs	8/30/12		8/30/14			Т
Landscaping	8/30/12		8/30/14			T
Hurricane Damage	8/30/12		8/30/14			Т
Extraordinary	8/30/12		8/30/14			Т
504/UFAS Upgrades	8/30/12		8/30/14			Т
Fire Damage Repairs	8/30/12		8/30/14			Τ
Upgrade Mail Sites	8/30/12		8/30/14			Т
Appliances	8/30/12		8/30/14			T
Relocation Costs	8/30/12		8/30/14			Т
Contingency	8/30/12		8/30/14			T
Site Acquistion	8/30/12		8/30/14			Т

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financin	chedule for Capital Fund F	inancing Program			
PHA Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	bligated ing Date)	All Funds Expended (Quarter Ending Date)	Expended iding Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

PHA Name:					
Missis	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number Capital Fund Program Grant No: Date of CFFF MS26S04050109	Replacement Housing Factor Grant No:	or Grant No:	FFY of Grant: 2009 FFY of Grant Approval:
Type of	Type of Grant Original Annual Statement MPerformance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies	Kevised Annual Statement (revision no: 2 Final Performance and Evaluation Report	sion no:2) on Renort	
Line	Summary by Development Account	Tota	Total Estimated Cost		Total Actual Cost 1
		Original	Revised 2	Obligated	Expended
_	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	11,000	320,121	320,121	47364.22
ç	1411 Audit				
9	1415 Liquidated Damages				
7	1430 Fees and Costs	657,335	88,638	88,638	30.555.14
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	2,402,348	3,145,992	3,145,992	953 939 19
=	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	350,000	228,600	228,600	132,523.10
13	1475 Non-dwelling Equipment	000'09		0	
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				
18a	1501 Collateralization or Debt Service paid by the PHA	A			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	m of Direct			
19	1502 Contingency (may not exceed 8% of line 20)	302,668	0		
20	Amount of Annual Grant: (sum of lines 2 - 19)	3,783,351	3,783,351	3.783.351	1 164 381 65
21	Amount of line 20 Related to LBP Activities		-		
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	sasures			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part I: Summary					Γ
PHA Name:	Grant Type and Number			FFY of Grant:	Τ
Mississippi Begional Housipo Authority VIII	Capital Fund Program Grant No: MSZ6504050109 Replacement Housing Factor Grant No:	U109 Replacement Housing Factor		2009	
A Logicial Todaling Adillotty VIII	Date of Crrr			FFY of Grant Approval:	
Type of Grant					Τ
Original Annual Statement	Reserve for Disasters/Emergencies	☑Revised Annual Statement (revision no:2	n no:2)		
[4] Performance and Evaluation Report for Period Ending:		Trinal Performance and Evaluation Report	Report		
Line Summary by Development Account	Total Est	Total Estimated Cost		Total Actual Cost 1	1
	Original,	Revised 2	Obligated	Expended	
Signature of Executive Director	Date/	Signature of Public Housing Director		Date	Γ
T dawner	01/21/01)			
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7					

Part II: Supporting Pages	Pages								
PHA Name: Mississippi Regiona VIII	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and I Capital Fund Prog Replacement Hou	Grant Type and Number Capital Fund Program Grant No: MS26S04050109 CFFP (Yes/No): Replacement Housing Factor Grant No:	IS26S0405C	109 CFFP (Y	es/ No):	Federal FFY of Grant: 2009	Grant:	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	f Major Work s	Development Account No.	Quantity	Total Estimated Cost	nated Cost	Total Ac	Total Actual Cost	Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	Admin		1410		11,000	350,121	320,121	47,364.22	in progress
	Data Entry Clerk	Serk	1430	_	118,175	0			6.1
	Construction Inspector	spector	1430	-	189,160	0			
ND Equip	Vehicle to Support Inspector	Inspector	1475	-	000'09	0			
HA Wide	Contingency	cy	1502	4	302,668	0			
HA Wide	Architect / Engineering Fees	ring Fees	1430		350,000	88 638	99 639	20 555 14	2000
		200	201		200,000	90,030	00,000	30,333.14	in progress
40-32 Dan Step	Exterior Renovations	ations	1460		606,442	374,087.20	374,087.20	324.616.79	in progress
40-26 Pecan Circle	Exterior Renovations	ations	1460		650,000	305,000	325,259.96	325,259.96	complete
40-26 Pecan Circle		ations	1460		0	1,135,516	1,135,516	455,214.09	in progress
40-32 Dan Step	Interior Renovations	ations	1460		1,145,906	1,373,000	1,373,000	640,798.25	in progress
40-27 Patterson	Office Renovations	itions	1470		350,000	228,600	228,600	132,523.10	in progress

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages	Pages							
PHA Name:	Grant Type and Number Capital Fund Program Grant No:	Number gram Grant No:		CFFP (CFFP (Yes/ No):	Federal FFY of Grant:	ant:	
	Replacement Hor	ising Factor Grant	Vo:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Development Quencher Categories Account No.	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	ial Cost	Status of Work
				Original	Revised 1	Funds Obligated	Funds Expended ²	
				2				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program	hedule for Capital Fund F	inancing Program			
PHA Name: Mississippi regional Housing Authority VIII	ing Authority VIII				Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	oligated ing Date)	All Funds (Quarter En	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1410 Admin Supplies	3/18/2010		3/18/2012		10 A
Data Entry Clerk	3/18/2010		3/18/2012		
Construction Inspector	3/18/2010		3/18/2012		
1475 vehicle	3/18/2010		3/18/2012		
1430 A/E Fees	3/18/2010		3/18/2012		
40-32 Dan Stepney	3/18/2010		3/18/2012		
40-26 Pecan Circle	3/18/2010		3/18/2012		
40-30 Belleville	3/18/2010		3/18/2012		in the second se
40-32 Dan Stepney	3/18/2010		3/18/2012	STATE OF THE PARTY	TANKS IN THE PROPERTY OF THE P
40-27 Patterson	3/18/2010		3/18/2012		
				The state of the s	

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financir	chedule for Capital Fund F	inancing Program			
PHA Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	bligated ing Date)	All Funds Expended (Quarter Ending Date)	Expended iding Date)	Reasons for Revised Target Dates 1
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Hard Name:	Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Summary	U.S. Department of Housin Office of J	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011
Capital Fund Program Grant No: Capital Fund Program Grant No: Date of CFFP. MS2e6P04050109 Date of CFFP. MS2e6P04050			
Disasters/Emergencies Disasters/Emergencies Fotal Est	nt No. 050109	Housing Factor Grant No:	FFY of Grant: 2009 FFY of Grant Approval:
Total Est Original	X	ement (revision no:2)	
S 274,502 27 27 27 21,000 23 216,000 23 21,000 23 21,000 23 21,000 24,000 24,000 24,000 25,00	Total Estimated Cost		Total Actual Cost 1
274,502 27 21, 216,000 23 21, 1372,51 1,000 3 50,000 6 400,669 6 45,000 6 45,000 6 73,090 73,090 6 1,372,512 1,3		Obligated	Expended
274,502 27 216,000 23 21) 137,251 1,000 3 50,000 6 400,669 6 45,000 6 45,000 6 73,090 1,372,512 1,3			
215,000 23 1,000 1,000 1,000 50,000 50,000 100,000 400,669 6 45,000 25,000 6 45,000 73,090 1,372,512 1,3			
21) 137,251 1 1000 1 1,000 5 1 100,000 5 1 100,000 1 1 100,000 1 1 1 1 1 1 1 1 1			
1,000 50,000 50,000 50,000 400,669 645,000 25,000 73,090 1,372,512 1,372,512			
50,000 S 100,000 T 50,000 400,669 6 45,000 669 6 45,000 7 25,000 7 25,000 7 31,372,512 1,33			
50,000 50,000 50,000 50,000 71 72,512 1,372,512 1,372,512	0		
100,000 1 50,000 69 6 45,000 69 6 45,000 73,000 73,090 73,090 73,090 89 89 89 89 89 89 89 89 89 89 89 89 89			
100,000 17 50,000 669 6 45,000 67 73,090 74,030 74,090 74,	0		
50,000 400,669 45,000 25,000 25,000 73,090 73,090 73,090 73,090 73,090		0	
50,000 400,669 45,000 25,000 25,000 73,090 73,090 1,372,512 1,			
400,669 45,000 25,000 25,000 73,090 1,372,512 1,372,512	20,000		
45,000 25,000 PHA stem of Direct 73,090 1,372,512 1,			
25,000 PHA stem of Direct 73,090 1,372,512			
25,000 PHA stem of Direct 73,090 1,372,512			
25,000 PHA stem of Direct 73,090 1,372,512			
PHA stem of Direct 73,090 1,372,512 5			
PHA, stem of Direct 73,090 1,372,512 5			
stem of Direct 73,090 1,372,512			
73,090 1,372,512			
1,372,512			
and of line 20 Related to Section 504 Activities Int of line 20 Related to Security — Soft Costs Int of line 20 Related to Security — Hard Costs			
unt of line 20 Related to Security – Soft Costs unt of line 20 Related to Security – Hard Costs			
nt of line 20 Related to Security - Hard Costs			
Amount of line 20 Related to Energy Conservation Measures			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

FFY of Grant: 2009 FFY of Grant Approval: Expended Total Actual Cost Date Obligated Grant Type and Number
Capital Fund Program Grant No. MS26S04050109 Replacement Housing Factor Grant No. Date of CFFP. ☐Revised Annual Statement (revision no:2) ☐Final Performance and Evaluation Report Signature of Public Housing Director **Total Estimated Cost** Original Date, ☐Reserve for Disasters/Emergencies Type of Grant
Original Annual Statement
Derformance and Evaluation Report for Period Ending: Mississippi Regional Housing Authority VIII Line Summary by Development Account Signature of Executive Director Part I: Summary PHA Name:

Part II: Supporting Pages	Pages							:	
PHA Name: Mississippi Regiona VIII	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and N Capital Fund Prog Replacement Hou	Grant Type and Number Capital Fund Program Grant No: MS26P04050109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	S26P0405C	109 CFFP (Y	es/ No):	Federal FFY of Grant: 2009	Grant:	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	of Major Work es	Development Account No.	Quantity	Total Estimated Cost	nated Cost	Total Ac	Total Actual Cost	Status of Work
					Original	Revised	Funds Obligated ²	Funds Expended ²	
40-26,27,30,32	Operations	SL	1406		274,502	274,282			
HA Wide	Staff Development/computers	/computers	1408	-	30,000	237,141			
HA Wide	Commissioner Training	Training	1408	-	25,000	0			
HA Wide	Data Entry Clerk	Clerk	1408	-	37,000	0			
HA Wide	Modernization Coordinator	oordinator	1408	-	54,000	0			
HA Wide	Modernization Coordinator	oordinator	1408	-	0	0			
HA Wide	Employee Benefits	nefits	1408		70,000	0			
HA Wide	Admin Expenses .0003%	\$.0003%	1410		4000	0			
HA Wide	Clerk of Works	orks	1410	-	58,000	0			
HA Wide	Executive Director @ 30%	or @ 30%	1410	-	30,000	0			
HA Wide	Accounting Salary @ 25%	y @ 25%	1410	-	15,000	0			
HA Wide	Benefits for 1410 Salaries	Salaries	1410	-	30,251	0			
HA Wide	Andit		1411	-	1,000	0			
HA Wide	A/E Fees & Costs	Costs	1430		50,000	32,000			
HA Wide	AC, Stoves, Ref, Heaters	Heaters	1465.1		50,000	0			
HA Wide	Relocation Cost	Cost	1485.1		25,000	0			
HA Wide	Site Improvement	ment	1450		100,00	173,000			
40-02/12 HBrooks	Office /Maintenance	nance	1470	-	400,669	400,000			
HA Wide	Non-Dwelling Equipment	quipment	1475		45,000	0			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	Pages		į						
PHA Name: MRHA VIII		Grant Type and Number Capital Fund Program Gra Replacement Housing Fac	Grant Type and Number Capital Fund Program Grant No: MS26PO4050109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	AS26PO405	0109 CFFP (Yes/ No):	Federal FFY of Grant: 2009	ant:	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	of Major Work ies	Development Account No.	Quantity	Total Estimated Cost	lated Cost	Total Actual Cost	ıal Cost	Status of Work
					Original	Revised 1	Funds Obligated	Funds Expended ²	
HA Wide	Infrastructure Repairs	Repairs	1450		0				
HA Wide	Repair Storm Damages	Jamages	1460		0				
HA Wide	Repair Fire Damage	amage	1460		0				
HA Wide	Repair extensive damaged units	amaged units	1460		0	Í			
HA Wide		ncy	1502		6809				
40-20 Bayon Cass	Office/Maintenance remodel	ce remodel	1470		250,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program	hedule for Capital Fund F	inancing Program			
PHA Name: Mississippi regional Housing Authority VIII	ing Authority VIII				Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Dat	bligated ing Date)	All Funds Expended (Quarter Ending Date)	All Funds Expended Quarter Ending Date)	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Operations	9/14/2011		9/14/2013		
Management Improve	9/14/2011		9/14/2013		
Administration	9/14/2011		9/14/2013		
Audit	9/14/2011		9/14/2013		
Fees & Costs	9/14/2011		9/14/2013		
Site Improvement	9/14/2011		9/14/2013		
Dwelling Structures	9/14/2011		9/14/2013		
Dwelling Equip	9/14/2011		9/14/2013		
Non-Dwelling Equip.	9/14/2011		9/14/2013		
Relocation Costs	9/14/2011		9/14/2013		
Non-Dwelling Structures	9/14/2011		9/14/2013		
Contingency	9/14/2011		9/14/2013		
					The state of the s

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financin	chedule for Capital Fund F	inancing Program			
PHA Name:				100	Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	oligated ing Date)	All Funds Expended (Quarter Ending Date)	Expended rding Date)	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

CAPITAL FUND PROGRAM TABLES START HERE

tion Report ogram Replacement Housing Factor Grant Type and Number MS26P04050108 Capital Fund Program Grant No: Replacement Housing Factor Grant No: gencies ⊠Revised Annual Statement (revision 19/10 ☐Final Performance and Evaluation 1 Total Estimated Cost Original Revised 400,000 400,000 86,785 161,551 165,230 1000 0 1000 1000 1385.76	Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary PHA Name: Mississippi Regional Housing Authority VIII Capital Fund Program Grant No: 2008 Original Annual Statement Reserve for Disasters/ Emergencies Replacement Housing Factor Grant No: 2008 Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:01) Performance and Evaluation Report for Period Ending: 6/09/10 Final Performance and Evaluation Report No. Summary by Development Account Total Actual Cost
	ro:01) Report Obligated 400,000 1385.76

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing I	e and Evaluat pital Fund Pr	ion Report ogram Replacemen	t Housing Factor (Factor (CFP/CFPRHF) Part I. Summary	I. Summary
PHA Name: Mississippi Regional Housing Authority VIII	ority VIII	Grant Type and Number MS26P04050108	26P04050108		Federal FY of Grant:
		Capital Fund Program Grant No: Replacement Housing Factor Grant No:	o: rant No:		2008
☐Original Annual Statement ☐Reserve for Disasters/ Emergencies ☐Revised Annual Statement (revision no:01)	or Disasters/ Emergo	encies Revised Annual S	tatement (revision no:01)		2000
⊠Performance and Evaluation Report for Period Ending: 6/09/10 ☐ Final Performance and Evaluation Report	Period Ending: 6/09	9/10 Final Performance	ce and Evaluation Report		
No. Summary by Development Account		Total Estimated Cost	ated Cost	Total Actual Cost	al Cost
		Original	Revised	Ohligated	
25 Amount of Line 21 Related to Security – Hard Costs	lard Costs			O	EA Deliucu
26 Amount of line 21 Related to Energy Conservation Measures	servation Measures				
	i Lil				

Signature of executive Director Date

Signature of Public Housing Director

Date

Part II: Supporting Pages Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

	0 - 50							
PHA Name: Mississippi	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS2 Capital Fund Program Grant No: Replacement Housing Factor Gra	Grant Type and Number MS26P040501 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	050107 o:		Federal FY of Grant: 2008	Frant: 2008	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity		Total Estimated Cost	Total Ac	Total Actual Cost	Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA/Wide	Operations	1406		400,000	400_000	400 000	400 000	Complete
HA/Wide	Staff Development	1408	0	30.000		. 00,000	,00,000	0.000
HA/Wide	Commissioners Training	1408		25,000				
HA/Wide	Computer Upgrades Central Office &	1400	>	20,000				
HA/Wide	Resident Advisory Board	1408	4	10 000				
HA/Wide	Data Entry Clerk W/O System			26,565				
	Salary	1408.5					4.	-
HA/Wide	Mod Coordinator Salary	1408.6	1	47,000				
HA/Wide	Mod Coordinator Salary	1408.7		55,000				
HA/Wide	Employee Benefits	1408	8	10,220				
HA/Wide	Admin. Expenses (Supplies @.0003% of Grant)			6,300	754.20	754.20	754.20	ħ
HA/Wide	Clerk of Works Salary	1410 1	_ ,	55 752				Pro Branco
HA/Wide	Regional CGP Cord. Salary @ 40%	1410.1	,	24,539				
HA/Wide	CEO Salary @ 30%	1410.1		28547				
HA/Wide	Accounting Salary @ 25%	1410.1	1	14,209				
	Management fee Central Office	1410	1	0	165,230	160,796.80	160,796.80	5
HA/Wide	Benefits for 1410 Salaries	1410.9	1	32,703				riogiess
HA/Wide	CGP Audit	1411	1-1	1000				
HA/Wide	A & E for CFP, print services	1430	1	406,149		1385.76	1385.76	In progress
HA/Wide	Stoves (50), Ref. (50), Water Heaters			50,000				d d
LA /W/: A'C	(50), A/C or Heat Pump (50)	1465.1	50					
TAY WICE	Relocation Cost	1495.1		25,000				

Part II: Supporting Pages Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Annual Statement/Performance and Evaluation Report

PHA Name: Mississippi Regional Housing Authority VIII Caral Type and Number N326PW4059107	rariti: Supporting Pages	ting Fages							
wither in the literal Description of Major Work in the Categories Dev. Acet No. Quantity Total Estimated Cost Total Cost Contingency 1502 1 5902 1 25,664 Funds Prinds Expended Contingency 1460 1 100,000 Contingency 1460 1 100,000 Expended Painting Contract 1460 1 25,664 Obligated Expended Interior Renovations 1460 68 693,851 1,712,861,24 1,71	PHA Name: Mississippi	Regional Housing Authority VIII	Grant Type and N Capital Fund Prog Replacement House	iumber MS26P04 ram Grant No: sino Factor Grant N	050107		Federal FY of G	rant: 2008	
Categories Categories Categories Categories Categories Categories Categories Categories Categories Contingency Contingen	Development Number	Consul Description of Main Wall	Vehigeement Dons	sing racioi Grant IV					
Contingency	Name/HA-Wide	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Esti	mated Cost	Total Act	ual Cost	Status of Work
Contingency 1502 1 25,664 Painting Contract 1460 100,000 1 100,000 Landscaping Contract 1460 1 100,000 Landscaping 1470 0 0 0					Original	Revised	Funds Obligated	Funds Expended	
Painting Contract	HA/Wide	Contingency	1502	_	25.664		,	•	
Landscaping	HA/Wide	Painting Contract	1460		100,000				
Office Building	HA/Wide	Landscaping	1450	1	0				
Interior Renovations	40-38-Frank Lee	Office Building	1470		0				
Site Work 1450 1 333,973 0 4 Non-Dwelling Structure 1470 1 0 0 0 oks Contingency for Modernization Units 1501 0 0 1275 1275 damaged by fire or excessive deterioration not previously modernized 1460 0 1275 1275 oks Interior Painting 1460 0 0 1275 1275 oks Inferior Painting 1460 0 0 1275 1275 oks Infrastructure Repairs 1450 0 0 0 1275 oks Landscaping 1460 0 0 0 1275 1275 oks Landscaping 1460 0 0 0 1275 1275 oks Landscaping 1460 0 0 0 1824 1824 oks Infrastructure repairs 1460 0 0 1824 1824 Infrastructur	40-38 Frank Lee	Interior Renovations	1460	68	693,851	1,712,861.24	1,712,861.24		In progress
Non-Dwelling Structure	40-38 Frank Lee	Site Work	1450	-	333,973	0			
Obet Service 1501 0	HA-Wide	Non-Dwelling Structure	1470	_	0				
oks Contingency for Modernization Units 1460 1275 1275 damaged by fire or excessive deterioration not previously modernized 1460 0 1460 0 oks Interior Painting 1460 0 0 1460 0 oks Infrastructure Repairs 1450 0 0 0 0 oks Hurricane Repairs 1450 0 0 0 0 oks Landscaping 1450 0 0 0 0 Contingency for Modernization Units damaged by fire or excessive 1460 0 0 1824 1824 deterioration not previously modernized 1460 0 0 1824 1824 Infrastructure repairs 1460 0 0 1824 1824 Emergency Hurricane repairs 1460 0 0 0 0 0 Emergency Hurricane repairs 1460 0 0 0 0 0 Emergency Hurricane repairs 1460		Debt Service	1501	0	0				
damaged by fire or excessive deterioration not previously modernized obs 1460 0	40-02 Lewis Brooks	Contingency for Modernization Units					1275	1275	In progress
oks Interior Painting 1460 0 0 oks 504 Upgrades 1460 0 0 oks 504 Upgrades 1460 0 0 oks Infrastructure Repairs 1450 0 0 oks Hurricane Repairs 1460 0 0 0 oks Landscaping 1450 0 0 1824 1824 oks Landscaping 1460 0 0 1824 1824 oks Landscaping 1460 0 0 1824 1824 oks Landscaping 1460 0 0 1824 1824 obstance Interior Painting 1460 0 0 1824 1824 obstance Infrastructure repairs 1460 0 0 0 0 0 Emergency Hurricane repairs 1450 0 0 0 0 0 Emergency Facult 1450 0	Add	damaged by fire or excessive							,
oks Interior Painting 1460 0 0 oks 504 Upgrades 1460 0 0 oks Infrastructure Repairs 1450 0 0 oks Hurricane Repairs 1460 0 0 oks Landscaping 1450 0 0 Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized deterioration not previously modernized deterioration not previously modernized 1460 1460 0 1824 1824 Infrastructure repairs 1460 0 0 1824 1824 Infrastructure repairs 1460 0 0 0 0 Emergency Hurricane repairs 1450 0 0 0 0 Landscaping 1450 0 0 0 0 0		deterioration not previously modernized	1460		0				
oks 504 Upgrades 1460 0 0 oks Infrastructure Repairs 1450 0 0 oks Hurricane Repairs 1460 0 0 oks Landscaping 1450 0 0 Contingency for Modernization Units 1450 0 1824 1824 damaged by fire or excessive 1460 0 0 1824 1824 deterioration not previously modernized 1460 0 0 1824 1824 Interior Painting 1460 0 0 1824 1824 504 Upgrades 1460 0 0 1824 1824 Infrastructure repairs 1460 0 0 1824 1824 Emergency Hurricane repairs 1460 0 0 1824 1824 Emergency Hurricane repairs 1460 0 0 0 0 Emergency Hurricane repairs 1460 0 0 0 0	40-02 Lewis/Brooks	Interior Painting	1460		0				
ooks Infrastructure Repairs 1450 0 0 oks Hurricane Repairs 1460 0 0 oks Landscaping 1450 0 1824 Contingency for Modernization Units 0 1824 1824 damaged by fire or excessive 1460 0 1824 1824 Interior Painting 1460 0 0 1824 1824 504 Upgrades 1460 0 0 0 0 0 Infrastructure repairs 1450 0 0 0 0 0 Emergency Hurricane repairs 1460 0 0 0 0 0 Landscaping 1450 0 0 0 0 0 0	40-02 Lewis/Brooks	504 Upgrades	1460		0				
oks Hurricane Repairs 1460 0 0 oks Landscaping 1450 0 1824 Contingency for Modernization Units 1450 0 1824 1824 Contingency for Modernization Units 1460 0 1824 1824 Interior Painting 1460 0 0 1824 Infrastructure repairs 1460 0 0 1824 Emergency Hurricane repairs 1450 0 0 0 Landscaping 1450 0 0 0	40-02 Lewis/ Brooks	Infrastructure Repairs	1450		0				
Oks Landscaping 1450 0 1824 1824 Contingency for Modernization Units 4 1824	40-02 Lewis/Brooks	Hurricane Repairs	1460		0				
Contingency for Modernization Units 1824 1824 damaged by fire or excessive 1460 0 1824 deterioration not previously modernized 1460 0 0 Interior Painting 1460 0 0 504 Upgrades 1460 0 0 Infrastructure repairs 1450 0 0 Emergency Hurricane repairs 1460 0 0 Landscaping 1450 0 0	40-02 Lewis/Brooks	Landscaping	1450		0				
damaged by fire or excessive 460 0 deterioration not previously modernized 1460 0 Interior Painting 1460 0 504 Upgrades 1460 0 Infrastructure repairs 1450 0 Emergency Hurricane repairs 1460 0 Landscaping 1450 0	40-03 Hyde/Glen	Contingency for Modernization Units					1824	1824	In
deterioration not previously modernized 1460 0 Interior Painting 1460 0 504 Upgrades 1460 0 Infrastructure repairs 1450 0 Emergency Hurricane repairs 1460 0 Landscaping 1450 0		damaged by fire or excessive							Progress
Interior Painting		deterioration not previously modernized	1460		0				
504 Upgrades 1460 Infrastructure repairs 1450 Emergency Hurricane repairs 1460 Landscaping 1450	40-03 Hyde/Glen	Interior Painting	1460		0				
Infrastructure repairs 1450 Emergency Hurricane repairs 1460 Landscaping 1450	40-03 Hyde/Glen	504 Upgrades	1460		0				
Emergency Hurricane repairs 1460 Landscaping 1450	40-03 Hyde/Glen	Infrastructure repairs	1450		0				
Landscaping 1450	40-03 Hyde/Glen	Emergency Hurricane repairs	1460		0				
40-03 Hyde/Glen		Landscaping	1450		0				
	40-03 Hyde/Glen								

Annual Statement/Performance and Evaluation Report
1 10 Canada Canada Evaluation Inches
Capital Fund Program and Capital Fund Program Danlacement Housing Easter (CED/CEDDITE)
Part II: Supporting Pages

rait ii. Supporting rages	ung rages							
PHA Name: Mississippi	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS2. Capital Fund Program Grant No: Replacement Housing Factor Grant	Grant Type and Number MS26P04050107 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	050107		Federal FY of Grant: 2008	rant: 2008	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	_	Total Estimated Cost	Total Ac	Fotal Actual Cost	Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-04 Lad/Jones	Contingency for Modernization Units damaged by fire or excessive							
	deterioration not previously modernized	1460		0			,	
40-04 Lad/Jones	Interior Painting	1460		0				
40-04 Lad/Jones	504 Upgrades	1460		0				
40-04 Lad/Jones	Infrastructure repairs	1450		0				
40-04 Lad/Jones	Emergency Hurricane repairs	1460		0				
40-04 Lad/Jones	Landscaping	1450		0				
40-06 Hinson Homes	Office Building	1470		0			Ē	
40-06 Hinson Homes	Landscaping	1450		0				
40-06 Hinson Homes	Interior Painting	1460		0				
40-06 Hinson Homes	Asbestos Abatement	1460		0				
40-06 Hinson Homes	Emergency Hurricane repairs	1460		0				
40-06 Hinson Homes	Infrastructure repairs	1450		0				
40-06 Hinson Homes	504 Upgrades	1460		0				
40-06 Hinson Homes	Contingency for Modernization Units damaged by fire or excessive							
	deterioration not previously modernized.	1460		0				
40-10 Hill/Northside	Contingency for Modernization Units damaged by fire or excessive							
	deterioration not previously modernized	1460		0				-
40-10 Hill/Northside	Interior Painting	1460		0				
40-10 Hill/Northside	504 Upgrades	1460		0				
40-10 Hill/Northside	Infrastructure repairs	1450		0				
40-10 Hill/Northside	Emergency Hurricane repairs	1460		0				
40-10 Hill/Northside	Landscaping	1450		0				

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PHA Name: Missishipi Regional Housing Authority VIII Capital Funder MSSQPH4(4)(5011)? Capital Funder Mayor Work Capital Funder More Methority Not Capital Funder Funder Capital Fu	Tare Tre Suppor	Supporting Lages							
umber fide General Description of Major Work Categories Dev. Acct No. Quantity Total Estimated Cost Total Actual Cost Ide Contingency for Modernization Units damaged by fire or excessive damaged by fire or excessive data Infrastructure repairs 1460 0 Original Revised Funds Funds Expended Id 504 Upgrades 1460 0 0 0 Upgraded Expended Id Landscaping 1450 0 0 Upgraded Expended Id Landscaping 1450 0 0 Upgrades Upgrades Id Landscaping 1450 0 Upgrades Upgrades <th>PHA Name: Mississippi</th> <th>Regional Housing Authority VIII</th> <th>Grant Type and I Capital Fund Prog Replacement Hou</th> <th>Number MS26P04 gram Grant No: sing Factor Grant N</th> <th>050107</th> <th></th> <th>Federal FY of (</th> <th>Frant: 2008</th> <th></th>	PHA Name: Mississippi	Regional Housing Authority VIII	Grant Type and I Capital Fund Prog Replacement Hou	Number MS26P04 gram Grant No: sing Factor Grant N	050107		Federal FY of (Frant: 2008	
Contingency for Modernization Units Contingency for Modernization	Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity		nated Cost	Total Ac	tual Cost	Status of Work
dd Contingency for Modernization Units 4 damaged by fire or excessive 1460 0 0 17.00 dd Interior Painting 1460 0 0 0 0 1460 0					Original	Revised	Funds Obligated	Funds Expended	
damaged by fire or excessive 1460 0 0 0 0 0 0 0 0 0	40-12 Brooks Add	Contingency for Modernization Units					,		
deterioration not previously modernized 1460 0 0 0 0 0 0 0 0 0		damaged by fire or excessive			,.				
Idd Interior Painting 1460 0 0 Id Interior Painting 1460 0 0 0 Id Id Infrastructure repairs 1460 0 0 0 0 Id Infrastructure repairs 1460 0 0 0 0 Id Id Infrastructure repairs 1450 0 0 0 0 0 Id Id Interior Painting 1460 0 </td <td></td> <td>deterioration not previously modernized</td> <td>1460</td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td></td>		deterioration not previously modernized	1460		0				
Idd 504 Upgrades 1460 0 0 4 4 Infrastructure repairs 1450 0 0 0 4 4 Infrastructure repairs 1450 0<	40-12 Brooks Add	Interior Painting	1460		0				
Idd Infrastructure repairs 1450 0 0 Id Id Infrastructure repairs 1460 0 0 Id Id Landscaping 1460 0 0 Id	40-12 Brooks Add	504 Upgrades	1460		0				
Idd Emergency Hurricane repairs 1460 0 0 Idd Landscaping 1450 0 0 s Hts Contingency for Modernization Units 460 0 0 s Hts Contingency for Modernization 11460 0 0 0 s Hts Interior Painting 1450 0 0 s Hts Infrastructure repairs 1450 0 0 s Hts Infrastructure repairs 1460 0 0 0 s Hts Emergency Hurricane repairs 1460 0 0 0 0 s Hts Emergency Hurricane repairs 1460 0 0 0 0 s Hts Emergency Hurricane repairs 1460 0 0 1397 1397 damaged by fire or excessive 1460 0 0 1397 1397 deterioration not previously modernized 1460 0 0 1397 1397 Infrastructure repairs 1450 0 0	40-12 Brooks Add	Infrastructure repairs	1450		0				
Id Landscaping 1450 0 s Hts Contingency for Modernization Units 4 0	40-12 Brooks Add	Emergency Hurricane repairs	1460		0				
S Hts Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized 1460 0 0 0	40-12 Brooks Add	Landscaping	1450		0				
Interior Painting 1460 0 0 0 0 0 0 0 0 0	40-13 Wash/Roos Hts	Contingency for Modernization Units							
S Hts Interior Painting 1460 0 s Hts Interior Painting 1460 0 s Hts Landscaping 1450 0 s Hts Infrastructure repairs 1450 0 s Hts Infrastructure repairs 1460 0 s Hts Emergency Hurricane repairs 1460 0 0 s Hts Infrastructure repairs 1460 0 1397 1397 s Hts Infrastructure repairs 1460 0 1397 1397 1397 s Hts Infrastructure repairs 1460 0 0 1397 1397 1397 Emergency Hurricane repairs 1460 0 0 1397 1397 1397 Emergency Hurricane repairs 1460 0 0 0 0 0 Emergency Hurricane repairs 1450 0 0 0 0 0 0 Emergency Hurricane repairs 1460 0 0 0 0 0 <td>,</td> <td>damaged by fire or excessive</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	,	damaged by fire or excessive							
s Hts Landscaping 1450 0 s Hts Infrastructure repairs 1450 0 s Hts Emergency Hurricane repairs 1460 0 0 s Hts Emergency Hurricane repairs 1460 0 0 0 s Hts Emergency Hurricane repairs 1460 0 0 1397 1397 1397 s Hts Interior Painting 1460 0 0 1397 1397 1397 1397 lnterior Painting 1460 0 0 1397 1397 1397 504 upgrades 1460 0 0 0 1397 1397 Infrastructure repairs 1460 0 0 1397 1397 1397 Emergency Hurricane repairs 1460 0 0 0 0 0 Emergency Hurricane repairs 1460 0 0 0 0 0	40-13 Wash/Roos Hts	Interior Painting	1460						
s Hts Landscaping 1450 0 0 s Hts Infrastructure repairs 1450 0 0 s Hts Emergency Hurricane repairs 1460 0 0 1397 1397 s Hts Emergency Hurricane repairs 1460 0 1397 1397 1397 c Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized 1460 0 1397 1397 1397 Interior Painting 1460 0 0 1397 1397 1397 504 upgrades 1460 0 0 1397 1397 1397 Infrastructure repairs 1460 0 0 0 0 0 Emergency Hurricane repairs 1460 0 0 0 0 0 Emergency Hurricane repairs 1460 0 0 0 0 0 Emergency Hurricane repairs 1460 0 0 0 0 0									
s Hts Infrastructure repairs 1450 0 0 1450 0 1460 0 s Hts Emergency Hurricane repairs 1460 0 0 0 1397 <th< td=""><td>40-13 Wash/Roos Hts</td><td>Landscaping</td><td>1450</td><td></td><td>0</td><td></td><td></td><td></td><td></td></th<>	40-13 Wash/Roos Hts	Landscaping	1450		0				
SHts Emergency Hurricane repairs 1460 0 0 1397	40-13 Wash/Roos Hts	Infrastructure repairs	1450		0				
s 504 upgrades 1460 0 1397 1397 1397 Contingency for Modernization Units 4 1460 1397	40-13 Wash/Roos Hts	Emergency Hurricane repairs	1460		0				
Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized 1460 0 1397 1397 Interior Painting 1460 0 0 0 504 upgrades 1460 0 0 0 Infrastructure repairs 1450 0 0 0 Emergency Hurricane repairs 1450 0 0 0 Landscaping 1450 0 0 0	40-13 Wash/Roos	504 upgrades	1460		0				
damaged by fire or excessive deterioration not previously modernized 1460 Interior Painting 1460 504 upgrades 1460 Infrastructure repairs 1450 Emergency Hurricane repairs 1460 Landscaping 1450	40-16 Jones/Cole	Contingency for Modernization Units				1397	1397	1397	complete
Interior Painting 1460 1450 1450 1450 1450 1450 1450 1460 1	,,,	deterioration not previously modernized	1460		>	- -		-	
504 upgrades 1460 Infrastructure repairs 1450 Emergency Hurricane repairs 1460 Landscaping 1450	40-16 Jones/Cole	Interior Painting	1460						
Infrastructure repairs 1450 Emergency Hurricane repairs 1460 Landscaping 1450	40-16 Jones/Cole	504 upgrades	1460		0				
Emergency Hurricane repairs 1460 Landscaping 1450	40-16 Jones/Cole	Infrastructure repairs	1450		0				
Landscaping 1450	40-16 Jones/Cole	Emergency Hurricane repairs	1460		0				
	40-16 Jones/Cole	Landscaping	1450		0				

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages	Annual Statement/Doufermanne and English D
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PHA Name: Missishippi Regional Housing Authority VIII Capital Tuber and Namber M252P44059107 Capital Tuber Capital T	Todding TIT I'm	Supporting Lages							
the General Description of Major Work Late Cost Categories Categories Categories Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized late of Landscaping late late of Landscaping late late of Landscaping late late late landscaping late late late late landscaping late late late late late late landscaping late late late late late late late late	PHA Name: Mississippi	Regional Housing Authority VIII	Grant Type and I Capital Fund Prog Replacement Hou	Number MS26P04 gram Grant No: sing Factor Grant N	050107 o:		Federal FY of G	rant: 2008	
Categories	Development Number	General Description of Major Work	Day A act Ma	Surg r actor Crant Iv					
Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized 1460 00 00 00 00 00 00 00	Name/HA-Wide Activities	Categories	Dev. Acct No.	Quantity	Total Estin	nated Cost	Total Act	ual Cost	Status of Work
Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized 1460 0 0 0					Original	Revised	Funds Obligated	Funds Expended	
damaged by fire or excessive deterioration not previously modernized 1460	40-18 Jones Add	Contingency for Modernization Units						,	
deterioration not previously modernized 1460 1460 1460 1460 1460 1460 1460 1460 1460 1460 1460 1460 1460 1460 1460 1460 1460 1450 1460		damaged by fire or excessive							
Interior Painting		deterioration not previously modernized	1460		0				
504 upgrades 1460 Infrastructure repairs 1450 Emergency Hurricane repairs 1450 Landscaping 1450 Conflice Bullding 1470 Contingency for Modernization Units 1470 damaged by fire or excessive 1460 deterioration not previously modernized 1460 Infrastructure repairs 1460 Emergency Hurricane repairs 1460 Landscaping 1450 Contingency for Modernization Units 1460 damaged by fire or excessive 1460 deterioration not previously modernized 1460 Interior Painting 1460 Interior Painting 1460 Infrastructure upgrades 1460 Emergency Hurricane repairs 1460 Emergency Hurricane repairs 1460	40-18 Jones Add	Interior Painting	1460		0				
Infrastructure repairs 1450 Emergency Hurricane repairs 1460 Landscaping 1450 Office Building 1470 Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized 1460 Interior Painting 1460 Infrastructure repairs 1460 Emergency Hurricane repairs 1460 Landscaping 1450 Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized 1460 Interior Painting 1460 Infrastructure upgrades 1460 Infrastructure upgrades 1460 S04 upgrades 1460 Emergency Hurricane repairs 1460 Landscaping 1460	40-18 Jones Add	504 upgrades	1460		0				
Emergency Hurricane repairs 1460 Landscaping 1450 Office Building 1470 Contingency for Modernization Units 1470 Contingency for Modernization Units 1460 Interior Painting 1460 504 upgrades 1460 Infrastructure repairs 1460 Emergency Hurricane repairs 1460 Contingency for Modernization Units 1450 damaged by fire or excessive 1460 deterioration not previously modernized 1460 Interior Painting 1460 Infrastructure upgrades 1460 Infrastructure upgrades 1460 Emergency Hurricane repairs 1460 Emergency Hurricane repairs 1460 Landscaping 1460	40-18 Jones Add	Infrastructure repairs	1450		0				
Itandscaping 1450 otte Office Building 1470 Contingency for Modernization Units 1470 Contingency for Modernization Units 1460 Interior Painting 1460 Infrastructure repairs 1460 Emergency Hurricane repairs 1450 Landscaping 1450 Contingency for Modernization Units 1450 damaged by fire or excessive 1460 deterioration not previously modernized 1460 Infrastructure upgrades 1460 Infrastructure upgrades 1460 Emergency Hurricane repairs 1460 Infrastructure upgrades 1460 Emergency Hurricane repairs 1460 Landscaping 1460	40-18 Jones Add	Emergency Hurricane repairs	1460		0				
otte Office Building 1470 Contingency for Modernization Units 1470 Contingency for Modernization Units 1460 Interior Painting 1460 504 upgrades 1460 Infrastructure repairs 1450 Emergency Hurricane repairs 1450 Contingency for Modernization Units 1450 Contingency for Modernization Units 1460 Interior Painting 1460 Infrastructure upgrades 1460 Infrastructure upgrades 1460 504 upgrades 1460 Emergency Hurricane repairs 1460 Landscaping 1460 Landscaping 1460	40-18 Jones Add	Landscaping	1450		0				
Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized 1460 Interior Painting 1460 Infrastructure repairs 1460 Emergency Hurricane repairs 1450 Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized 1460 Infrastructure upgrades 1460 Infrastructure upgrades 1460 Emergency Hurricane repairs 1460 Landscaping 1460 Infrastructure upgrades 1460 Landscaping 1460 Emergency Hurricane repairs 1460 Landscaping 1460	40-20 Bayou Cassotte	Office Building	1470		0				
damaged by fire or excessive deterioration not previously modernized 1460 Interior Painting 1460 504 upgrades 1460 Infrastructure repairs 1450 Emergency Hurricane repairs 1460 Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized 1460 Infrastructure upgrades 1460 Infrastructure upgrades 1460 Emergency Hurricane repairs 1460 Landscaping 1460 Landscaping 1460 Landscaping 1460 Landscaping 1460 Landscaping 1460	40-20 Bayou Cass	Contingency for Modernization Units							
deterioration not previously modernized 1460 Interior Painting 1460 504 upgrades 1460 Infrastructure repairs 1450 Emergency Hurricane repairs 1460 Landscaping 1450 Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized 1460 Interior Painting 1460 Infrastructure upgrades 1460 Emergency Hurricane repairs 1460 Landscaping 1	10.00	damaged by fire or excessive	-						
Interior Painting 1460 504 upgrades 1460 Infrastructure repairs 1450 Emergency Hurricane repairs 1450 Landscaping 1450 Contingency for Modernization Units 1450 damaged by fire or excessive 1460 deterioration not previously modernized 1460 Infrastructure upgrades 1450 504 upgrades 1460 Emergency Hurricane repairs 1460 Landscaping 1450		deterioration not previously modernized	1460		0				
504 upgrades 1460 Infrastructure repairs 1450 Emergency Hurricane repairs 1460 Landscaping 1450 Contingency for Modernization Units 1450 damaged by fire or excessive 1460 deterioration not previously modernized 1460 Infrastructure upgrades 1450 504 upgrades 1460 Emergency Hurricane repairs 1460 Landscaping 1460	40-20 Bayou Cass	Interior Painting	1460		0				
Infrastructure repairs 1450 Emergency Hurricane repairs 1460 Landscaping 1450 Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized deterioration repainting 1460 Infrastructure upgrades 1460 504 upgrades 1460 Emergency Hurricane repairs 1460 Landscaping 1450	40-20 Bayou Cass	504 upgrades	1460		0				
Emergency Hurricane repairs 1460 Landscaping 1450 Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized 1460 Interior Painting 1460 Infrastructure upgrades 1460 504 upgrades 1460 Emergency Hurricane repairs 1460 Landscaping 1460	40-20 Bayou Cass	Infrastructure repairs	1450		0				
Landscaping Landscaping Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized Interior Painting Infrastructure upgrades 504 upgrades Emergency Hurricane repairs Landscaping 1450 1450	40-20 Bayou Cass	Emergency Hurricane repairs	1460		0				
Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized 1460 Interior Painting 1460 Infrastructure upgrades 1450 504 upgrades 1460 Emergency Hurricane repairs 1460 Landscaping 1460	40-20 Bayou Cass	Landscaping	1450		0				
damaged by fire or excessive deterioration not previously modernized 1460 Interior Painting 1460 Infrastructure upgrades 1450 504 upgrades 1460 Emergency Hurricane repairs 1460 Landscaping 1450	40-26 Pecan Circle	Contingency for Modernization Units							
deterioration not previously modernized 1460		damaged by fire or excessive							
Interior Painting		deterioration not previously modernized	1460		0				
Infrastructure upgrades	40-26 Pecan Circle	Interior Painting	1460		0				
504 upgrades 1460 Emergency Hurricane repairs 1460 Landscaping 1450	40-26 Pecan Circle	Infrastructure upgrades	1450		0				
Emergency Hurricane repairs 1460 Landscaping 1450	40-26 Pecan Circle	504 upgrades	1460		0				
Landscaping 1450	40-26 Pecan Circle	Emergency Hurricane repairs	1460		0				
	40-26 Pecan Circle	Landscaping	1450		0				

Part II: Supporting Pages Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PHA Name: Mississippi	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS2 Capital Fund Program Grant No: Replacement Housing Factor Gra	Grant Type and Number MS26P04050107 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	1050107 lo:		Federal FY of Grant: 2008	Frant: 2008	
Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity		Total Estimated Cost	Total Ac	Fotal Actual Cost	Status of Work
				Original	Revised	Funds Obligated	Funds	
40-27 HC Patterson	Contingency for Modernization Units					,	,	
	deterioration not previously modernized	1460		0				
40-27 HC Patterson	Interior Painting	1460		0				
40-27 HC Patterson	504 upgrades	1460		0				
40-27 HC Patterson	Infrastructure repairs	1450		0				
40-27 HC Patterson	Emergency Hurricane repairs	1460		0				
40-2/ HC Patterson	Landscaping	1450		0				
40-28 Hillsdale	Contingency for Modernization Units							
	deterioration not previously modernized	1460				···		
40-28 Hillsdale	Interior Painting	1460		0				
40-28 Hillsdale	504 upgrades	1460		0				
40-28 Hillsdale	Infrastructure repairs	1450		0				
40-28 Hillsdale	Emergency Hurricane repairs	1460		0				
40-28 Hillsdale	Landscaping	1450		0				
40-30 Belleville	Contingency for Modernization Units							
	deterioration not previously modernized	1460		>				
40-30 Belleville	Repair Work on Exterior stairs	1460		0				
40-30 Belleville	Interior Painting	1460		0				
40-30 Belleville	504 upgrades	1460		0				
40-30 Belleville	Infrastructure repairs	1450		0				
40-30 Belleville	Emergency Hurricane repairs	1460		0				
40-50 Belleville	Landscaping	1450		0				

rait ii. Supporting Pages	ung Fages							
PHA Name: Mississippi	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS2 Capital Fund Program Grant No: Replacement Housing Factor Grant	Grant Type and Number MS26P04050107 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	050107		Federal FY of Grant: 2008	rant: 2008	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	nated Cost	Total Actual Cost	ual Cost	Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-32 Dan Stepney	Contingency for Modernization Units damaged by fire or excessive				3099	3099	3099	complete
	deterioration not previously modernized	1460		0				_
40-32 Dan Stepney	Interior Painting	1460		0				
40-32 Dan Stepney	504 upgrades	1460		0				
40-32 Dan Stepney	Infrastructure repairs	1450		0				
40-32 Dan Stepney	Hurricane repairs	1460		0				
40-32 Dan Stepney	Landscaping	1450		0				
40-34 Guice Place	Contingency for Modernization Units							
	damaged by fire or excessive	•						
40-34 Guice Place	Intonian Brinting	1460		0				
40-34 Guice Place	FOA I diffully	1400		c				
40-34 Guice Place	1-6	1460		0				
40-34 Guice Place	Emergency Hurricana ranging	1450		0				
40-34 Guice Place	Landscaping	1450						
40-38 Frank Lee	Contingency for Modernization Units	1460		0				
Homes	damaged by fire or excessive							
10 29 E-mi, I as II	deterioration not previously modernized							
40-38 Frank Lee Hms	Interior Painting	1460		0				
40-38 Frank Lee Hms	Infractricture renairs	1460		0				
40-38 Frank Lee Hms	Emergency Hurricane repairs	1460		0				
40-38 Frank Lee Hms	Landscaping	1450		0				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Daylogment Ususing	Performa	nce and H	valuation	Report	mont Uousi		CED/CEDDIE)
Part III: Implementation Schedule	entation Sc	hedule	o o	,			A SCOOL (CEL/CELIMIE)
PHA Name: Mississippi Regional Housing Authority VIII	Regional Housi		Grant Type and Number MS26P Capital Fund Program No: Replacement Housing Factor No:	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	103		Federal FY of Grant: 2008
Development Number Name/HA-Wide Activities	All (Qua	All Fund Obligated (Quarter Ending Date)	ite)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	6/12/10		6/30/09	6/12/12		6/30/09	
Staff Development & Training	6/12/10			6/12/12			
Computer Upgrades Central Office & Sites	6/12/10			6/12/12			
Resident Initiative Cord. N. Salary & Benefits	6/12/10			6/12/12			
Resident Initiative Cord. S. Salary & Benefits	6/12/10			6/12/12			
Data Entry Clerk (W/O System) Salary & Benefits	6/12/10			6/12/12			
HQS Inspector Salary & Benefits	6/12/10			6/12/12			
HQS Inspector Salary & Benefits	6/12/10			6/12/12			
Investigator S. Salary & Benefits	6/12/10			6/12/12			
Investigator N. Salary & Benefits @ 60% Add. 40% will be paid by Section 8 Program	6/12/10			6/12/12			
Admin. Expenses (Supplies @ .0003% of Grant)	6/12/10			6/12/12			
Clerk Of Works Salary	6/12/10			6/12/12			

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PHA Name: Mississinni Degional Housing Count Town No. 1 McCarlos Count	Part III: Implementation Schedule	apital Fund Program and Capit	Annual Statement/Performance and Evaluation Report
	e	fund Program Replacement Housing	nd Evaluation Report
		Factor (CFP/CFPRHF)	

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PHA Name: Mississippi Regional Housing Authority VIII	Regional Housi		Grant Type and Number MS26F Capital Fund Program No: Replacement Housing Factor No:	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	103		Federal FY of Grant: 2008
Name/HA-Wide	All I (Quar	All Fund Obligated (Quarter Ending Date)	ite)	(O ₁	All Funds Expended (Ouarter Ending Date)	- ك 	Reasons for Revised Target Dates
Activities			,	7	o		
	Original	Revised	Actual	Original	Revised	Actual	
CGP Work Inspection	6/12/10			6/12/12			
Salary						110	
CGP Data Processor	6/12/10			6/12/12			
Salary							
Regional CGP Cord. Salary @ 75%	6/12/10			6/12/12			
CEO Salary @ 33%	6/12/10			6/12/12			
Accounting Salary @ 25%	6/12/10			6/12/12			
Benefits for 1410 Salaries	6/12/10			6/12/12			
CGP Audit	6/12/10			6/12/12			
A & E for CGP	6/12/10			6/12/12			
Stoves (50), Ref. (50), W/Heater (50), A/C or	6/12/10		-	6/12/12			
Heat Pump (50)							
Relocation Cost	6/12/10			6/12/12			
Contingency	6/12/10			6/12/12			
Interior Painting	6/12/10			6/12/12			
Landscaping	6/12/10			6/12/12			
Interior Renovations	6/12/10			6/12/12			
	6/12/10			6/12/12			
-							

Annual Statement/Performance and Evaluation Report	
acement Housing	Factor (CFP/CFPRHF)
Part III: Implementation Schedule	
PHA Name: Mississippi Regional Housing Grant Type and Number MS26P04050103	Federal FV of Grant 2008

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PHA Name: Mississippi Regional Housing Authority VIII	Regional Housi		Frant Type and Number MS26P Capital Fund Program No: Replacement Housing Factor No:	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	103		Federal FY of Grant: 2008
Development Number Name/HA-Wide Activities	All (Qua	All Fund Obligated (Quarter Ending Date)	ite)	(Q)	All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-02 Lewis/Brooks	6/12/10			6/12/12			
Contingency for							
Modernization Units							
damaged by fire or							
excessive deterioration							
not previously							
modernized.							
40-02 Lewis Brooks	6/12/10			6/12/12			
Emergency Hurr/rps							
40-02 504 upgrades	6/12/10			6/12/12			
Interior Painting	0,17,10			0/12/12			
40-02 Infrastructure	6/12/10			6/12/12			
repairs							
40-02 Lewis/Brooks	6/12/10			6/12/12			
Landscaping							
Contingency for	0/12/10			6/12/12			
Modernization Units							
damaged by fire or			v.				
excessive deterioration							
not previously							
modernized	·						
40-03 Hyde/Glen	6/12/10			6/12/12			
Interior Painting							
repairs	0,12,10			0/12/12		·	
Lopung		_					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule
PHA Name: Mississinal Bordonal Housing Creat Turns and Number MSS/DOJOSO103

rari III: implementation Schedule	entation Sc	hedule					
PHA Name: Mississippi Regional Housing Authority VIII	Regional Housi		Frant Type and Number Capital Fund Program No:	Grant Type and Number MS26P04050103 Capital Fund Program No:	103		Federal FY of Grant: 2008
		Repla	Replacement Housing Factor No:	g Factor No:			
Development Number	All	All Fund Obligated	ď		All Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide	(Quai	(Quarter Ending Date)	ate)	(Q	(Quarter Ending Date)	e)	Transcin to the then the Set Pure
Activities					(,	
	Original	Revised	Actual	Original	Revised	Actual	
40-03 Emergency	6/12/10			6/12/12			
Hurr/repairs							
40-03 504 upgrades	6/12/10			6/12/12			
40-03 Hyde/Glen	6/12/10			6/12/12			
Landscaping							
40-04 Lad/Jones	6/12/10			6/12/12			
Contingency for							
Modernization Units							
damaged by fire or							
excessive deterioration							
not previously							
modernized.						1	
40-04 Lad/Jones Interior	6/12/10			6/12/12			
Painting							
40-04 Infrastructure	6/12/10			6/12/12			
repairs							
40-04 504 upgrades	6/12/10			6/12/12			
40-04 Emergency	6/12/10			6/12/12			
40-04 Lad/Jones	6/12/10			6/12/12			
Landscaping				!			
40-06 Hinson Homes	6/12/10		171-0	6/12/12			
Contingency for							
Modernization Units							
damaged by fire or				***			
excessive deterioration							
not previously							
modernized.							

Annual Statement/Performance and Evaluation Report	//Performa	nce and E	valuation	1 Report			
Capital Fund Program and Capital Fund Program Replacement Housing	gram and (Capital Fu	ınd Progi	ram Replace	ment Housi		Factor (CFP/CFPRHF)
Part III: Implementation Schedule	entation Sc	hedule					
PHA Name: Mississippi Regional Housing Authority VIII	Regional Housi		Frant Type and Number MS26P Capital Fund Program No: Replacement Housing Factor No:	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	103		Federal FY of Grant: 2008
Development Number	All	All Fund Obligated	b		All Funds Expended		Reasons for Revised Target Dates
Activities	(2	(Kaming Panama)		Ź	(Quanter Ellung Date)	<u> </u>	
	Original	Revised	Actual	Original	Revised	Actual	
Interior Painting	6/12/10			6/12/12			
40-06 Infrastructure	6/12/10			6/17/17			
repairs				į			
40-06 504 upgrades	6/12/10			6/12/12			
40-06 asbestos	6/12/10		-	6/12/12			
abatement			-	,			
40-06 Emergency Hurr/repairs	6/12/10			6/12/12	:		
40-06 Hinson	6/12/10			6/12/12			
Landscaping				ļ			
40-10 Hill/Northside	6/12/10			6/12/12			
Contingency for Modernization Units			-1				
damaged by fire or							
excessive deterioration							
modernized							
40-10 Hill Northside	6/12/10			6/12/12			
Interior Painting							
40-10 Infrastructure repairs	6/12/10			6/12/12			
40-10 504 upgrades	6/12/10			6/12/12			
40-10 Hill/ Northside Landscaping	6/12/10			6/12/12			
40-10 Emergency	6/12/10			6/12/12			
Hurr/repairs							

Annual Statement/Performance and Evaluation Report	t/Performa	nce and E	valuation	Report			
Part III: Implementation Schedule	entation Sc	hedule	1.081	am replace	THERE IIOUSI	ig racion (g Factor (CF1/CF1 NIF)
PHA Name: Mississippi Regional Housing Authority VIII	Regional Housi		Frant Type and Number MS26P Capital Fund Program No: Renlacement Housing Factor No.	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor, No.	103		Federal FY of Grant: 2008
Development Number	All	All Fund Obligated	d		All Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide Activities	(Quar	(Quarter Ending Date)	te)	(Q 2	(Quarter Ending Date)	<u> </u>	Reasolls for Revised Larger Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-12 Brooks Addition	6/12/10			6/12/12			
Contingency for Modernization Units							
damaged by fire or							•
excessive deterioration							
not previously							
40-12 Brooks Addition	6/12/10			6/12/12			
Interior Painting				!			
40-12 Infrastructure	6/12/10			6/12/12			
repairs							
40-12 504 upgrades	6/12/10			6/12/12			
40-12 Emergency Hurr/renairs	6/12/10			6/12/12			
40-12 Brooks Addition	6/12/10			6/13/13			
Landscaping				i i			
40-13 Wash/Roos	6/12/10			6/12/12			
Contingency for					- 0.1		
Modernization Units							
damaged by fire or							
excessive deterioration							
not previously modernized							
40-13 Wash/Roos	6/12/10			6/12/12			
Interior Painting							
40-13 Infrastructure	6/12/10			6/12/12			
repairs				ļ			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housin	t/Performal gram and (nce and Fapital Fi	valuation and Progr	n Report ram Replace	ement Housi	ng Factor	g Factor (CFP/CFPRHF)
Part III: Implementation Schedule	entation Sc	hedule					,
PHA Name: Mississippi Regional Housing Authority VIII	Regional Housi		Type and Num	Grant Type and Number MS26P04050103 Capital Fund Program No:	103		Federal FY of Grant: 2008
Authority VIII			Capital Fund Program No: Replacement Housing Factor No:	n No: g Factor No:			
Development Number	All	All Fund Obligated	ă		All Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide Activities	(Quar	(Quarter Ending Date)	ite)	(Q	(Quarter Ending Date)	9)	Q
	Original	Revised	Actual	Original	Revised	Actual	
40-13 504 upgrades	6/12/10			6/12/12			
40-13 Emergency	6/12/10			6/12/12			
Hurr/repairs							
40-13 Wash/Roos	6/12/10			6/12/12			
Landscaping		!					
40-16 Jones/Cole	6/12/10			6/12/12			
Contingency for							
Modernization Units							
damaged by fire or						•	
excessive deterioration					-		
not previously							
40-16 Jones / Cole	6/12/10			6/12/12			
Interior Painting							
40-16 Infrastructure	6/12/10	ĺ		6/12/12			
rengire							

repairs
40-16 504 upgrades

40-16 Emergency Hurr/repairs

6/12/10

6/12/12 6/12/12

6/12/12

6/12/10

40-16 Jones / Cole Landscaping

6/12/10

Annual Statement/Performance and Evaluation Report	t/Performa	nce and E	valuation	Report			
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule	gram and (entation Sc	Capital Fı hedule	ınd Progi	am Replac	ement Housii	ng Factor ((CFP/CFPRHF)
PHA Name: Mississippi Regional Housing Authority VIII	Regional Housi		Frant Type and Number MS26P Capital Fund Program No: Replacement Housing Factor No:	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	0103		Federal FY of Grant: 2008
Development Number Name/HA-Wide Activities	All I (Quar	All Fund Obligated (Quarter Ending Date)	d te)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-18 Jones Addition	6/12/10			6/12/12			
Contingency for Modernization Units	41.11						
damaged by fire or							
excessive deterioration							
not previously							
modernized.							
40-18 Jones Addition	6/12/10			6/12/12			
Interior Painting							
40-18 504 upgrades	6/12/10			6/12/12			
40-18 Infrastructure	6/12/10			6/12/12			
repairs							
40-18 Emergency Hurr/repairs	6/12/10			6/12/12			
40-18 Jones Addition	6/12/10			6/12/12			
40-20 Bayou Cassotte	6/12/10			6/12/12			
Contingency for							
Modernization Units							
damaged by fire or							
excessive deterioration							
not previously							
modernized.							
40-20 Bayou Cassotte Interior Painting	6/12/10		77.11	6/12/12	-		
40-20 Infrastructure repairs	6/12/10			6/12/12			
40-20 504 upgrades	6/12/10			6/12/12			

,	10	$\overline{}$	7
PHA Name: Mississinni Regional Housing Grant Type and Number MS76P04050103	Part III: Implementation Schedule	apital Fund Program and Capi	Annual Statement/Performance and Evaluation Report
Grant Type and Number MS26P04050103	ile	Capital Fund Program and Capital Fund Program Replacement Housing Factor	and Evaluation Report
Fadaral EV of Crant. 2000		Factor (CFP/CFPRHF)	

Tare Timplementation Schedule	entation Sc	Hedule					
PHA Name: Mississippi Regional Housing Authority VIII	Regional Housi		Frant Type and Number MS26P Capital Fund Program No: Replacement Housing Factor No:	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	103		Federal FY of Grant: 2008
Development Number	IIV	All Fund Obligated	d	- 1	All Funds Expended	, —	Reasons for Revised Target Dates
Activities	(Zuan	(Zuan ten Entraing Date)	. To	Z	(Quarter Ending Date)	9	
	Original	Revised	Actual	Original	Revised	Actual	
40-20 Emergency Hurr/repairs	6/12/10			6/12/12			
40-20 Bayou Cassotte	6/12/10			6/12/12			
Landscaping				:			
40-26 Pecan Circle	6/12/10			6/12/12			
Contingency for				-			
Modernization Units				v .u-			
damaged by fire or							
excessive deterioration							
not previously				***			
40-26 Pecan Circle	6/12/10			(1011)			
Interior Painting				ţ			
40-26 Infrastructure	6/12/10			6/12/12			
repairs							
504 upgrades	6/12/10			6/12/12			
40-26 Emergency Hurr/repairs	6/12/10			6/12/12			
40-26 Pecan Circle	6/12/10			6/12/12			
Landscaping 40-27 HC Patterson	6/12/10			6/12/12			
Contingency for				ļ			
Modernization Units							
damaged by fire or							
excessive deterioration							
not previously		T-51.					
modernized.							

Annual Statement/Performance and Evaluation Report	/Performa	nce and E	valuation	Report			
Capital Fund Program and Capital Fund Program Replacement Housing	gram and (Capital Fu	ınd Progr	am Replace	ment Housi		Factor (CFP/CFPRHF)
Part III: Implementation Schedule	entation Sc	hedule					
PHA Name: Mississippi Regional Housing Authority VIII	Regional Housi		Frant Type and Number Capital Fund Program No:	Grant Type and Number MS26P04050103 Capital Fund Program No:	103		Federal FY of Grant: 2008
J		Nepian	replacement riousing ractor No.				
Name/HA-Wide	All	All Fund Obligated		À A	All Funds Expended		Reasons for Revised Target Dates
Activities	(Zun	(Zum ezi Eineniz)		(2	(Quarter Dilumg Date)		
	Original	Revised	Actual	Original	Revised	Actual	
40-27 HC Patterson	6/12/10		:	6/12/12			
10 07 CO 1							
40-27 504 upgrades	6/12/10			6/12/12			
40-27 Infrastructure repairs	6/12/10			6/12/12			
40-27 Emergency	6/12/10			6/12/12			
Hurr/repairs							
40-27 HC Patterson	6/12/10			6/12/12			
Landscaping							
40-28 Hillsdale	6/12/10			6/12/12			
Contingency for							
Modernization Units							
damaged by fire or							
excessive deterioration							
not previously							
40-28 Hillsdale	6/12/10			6/12/12			
Interior Painting							
40-28 Infrastructure	6/12/10			6/12/12			
repairs							
40-28 Emergency Hurr/repairs	6/12/10			6/12/12			
40-28 504 upgrades	6/12/10			6/12/12			
40-28 Hillsdale	6/12/10			6/12/12			
Landscaping							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule
PHA Name: Mississippi Regional Housing Grant Type and Number MS26P04050103

THE THE THE PARTY OF THE	mpicinculation schedule	TEMMIE					
PHA Name: Mississippi Regional Housing Authority VIII	Regional Housi		Frant Type and Number MS26F Capital Fund Program No: Replacement Housing Factor No:	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	103		Federal FY of Grant: 2008
Development Number	All	All Fund Obligated	ď		All Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide Activities	(Quar	(Quarter Ending Date)	ıte)	(Q)	(Quarter Ending Date)		The state of the s
	Original	Revised	Actual	Original	Revised	Actual	
40-30 Belleville	6/12/10			6/12/12			
Contingency for							
Modernization Units							
damaged by fire or							
excessive deterioration							
not previously							
modernized.							
40-30 Belleville	6/12/10			6/12/12			
Interior Painting							
40-30 Infrastructure	6/12/10			6/12/12			
repairs							
40-30 exterior stairs	6/12/10			6/12/12			
40-30 504 upgrades	6/12/10			6/12/12	****		
40-30 Emergency	6/12/10			6/12/12			
Hurr/repairs							
40-30 Belleville	6/12/10			6/12/12		···-	
Landscaping			••				
40-32 Dan Stepney	6/12/10			6/12/12			
Contingency for							
Modernization Units							
damaged by fire or							
excessive deterioration							
not previously							
modernized.							
40-32 Dan Stepney	6/12/10			6/12/12			
An 32 Infractions							
repairs	0/12/10			6/12/12			
,	_	-	_	_		_	

Annual Statement/Performance and Evaluation Report	and Evaluation Report	
Capital Fund Program and Capi	acement Housing	Factor (CFP/CFPRHF)
Part III: Implementation Schedule	ule .	
PHA Name: Mississippi Regional Housing Grant Type and Number MS26P04050103	Grant Type and Number MS26P04050103	Federal FY of Grant: 2008
Authority VIII	Canital Fund Program No.	

		0.00.00					
PHA Name: Mississippi Regional Housing Authority VIII	Regional Housin		Grant Type and Number MS26P Capital Fund Program No: Replacement Housing Factor No:	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	103		Federal FY of Grant: 2008
Development Number	All F	All Fund Obligated	Р		All Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide	(Quart	(Quarter Ending Date)	te)	(Qu	(Quarter Ending Date)		Transport to the transport to the Box Differs
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
40-32 504 upgrades	6/12/10			6/12/12			
40-32 Emergency	6/12/10			6/12/12			
Hurr/repairs					•		
40-32 Dan Stepney	6/12/10			6/12/12			
Landscaping							
40-34 Guice Place	6/12/10			6/12/12			
Contingency for							
Modelilization Onits							
eversive deterioration							
not previously							
modernized							
						-	
40-34 Guice Place	6/12/10			6/12/12			
Interior Painting							
40-34 Infrastructure	6/12/10			6/12/12			
repairs							
40-34 Emergency	6/12/10			6/12/12			
Hurr/repairs							
40-34 504 upgrades	6/12/10			6/12/12			
40-34 Guice Place	6/12/10			6/12/12			
Landscaping							
40-38 Frank Lee Homes	6/12/10			6/12/12			
Landscaping							
40-38 Frank Lee Homes	6/12/10			6/12/12			
Interior Painting							

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing	/Performal gram and (nce and E Capital Fu	valuation ind Progr	n Report ram Replace	ement Housin		Factor (CFP/CFPRHF)
Part III: Implementation Schedule	entation Sc	hedule		•		١ ١	
PHA Name: Mississippi Regional Housing Authority VIII	Regional Housi		Frant Type and Number MS26P Capital Fund Program No: Replacement Housing Factor No.	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor, No.	103		Federal FY of Grant: 2008
Development Number	IIIV	All Fund Obligated	d.		All Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide	(Quar	(Quarter Ending Date)	te)	(Q	(Quarter Ending Date)		O
Activities					,		
	Original	Revised	Actual	Original	Revised	Actual	
40-38 Infrastructure	6/12/10			6/12/12			
repairs							
40-38 Emergency	6/12/10			6/12/12			
Hurr/repairs							
40-38 504 upgrades	6/12/10			6/12/12			
40-38 Frank Lee Homes	6/12/10	:		6/12/12			
Contingency for							
Modernization Units							
damaged by fire or							
excessive deterioration							
not previously	- 19						
modernized.							

Capital Fund Pi	rogram F	Capital Fund Program Five-Year Action Plan			
Part I: Summary	y ,				
PHA Name				⊠Original 5-Year Plan	
Mississippi Regional Housing	ousing			Revision No: 01	
Authority VIII	(
Development	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year
Number/Name/HA-		FFY Grant:	FFY Grant:	FFY Grant:	<u>ر</u>
Wide	2008	PHA FY: 2009	PHA FY: 2010	PHA FY: 2011	FFY Grant:
					PHA FY: 2012
HA Wide	Scategogica	Operations - \$400,000	Operations - \$400,000	Operations - \$400,000	Operations - \$400,000
HA Wide		Management Improvements - \$90,000	Management Improvements - \$90,000	Management Improvements - \$90,000	Management Improvements - \$90,000
HA Wide		Administration - \$161,551	Administration - \$161,551	Administration - \$161,551	Administration - \$161,551
HA Wide		Audit - \$1,000	Audit - \$1,000	Audit - \$1,000	Audit - \$1,000
HA Wide		Fees & Costs - \$450,000	Fees & Costs - \$300,000	Fees & Costs - \$250,000	Fees & Costs - \$200,000
HA Wide		Site Improvement - \$50,000	Site Improvement - \$50,000	Site Improvement - \$50,000	Site Improvement - \$50,000
HA Wide		Dwelling Structures - \$1,006,422	Dwelling Structures - \$1,156,422	Dwelling Structures – \$1,206,422	Dwelling \$1, 256,422
HA Wide		Dwelling Equipment - \$50,000	Dwelling Equipment - \$50,000	Dwelling Equipment - \$50,000	Dwelling Equipment - \$50,000
HA Wide		Relocation Costs - \$25,000	Relocation Costs - \$25,000	Relocation Costs - \$25,000	Relocation Costs - \$25,000
HA Wide		Contingency - \$50,000	Contingency - \$ 50,000	Contingency - \$ 50,000	Contingency - \$50,000
Physical Improvements Subtotal		\$2,283,973	\$2,283,973	\$2,283,973	\$2,283,973

Capital Fun	d Program Five-	Capital Fund Program Five-Year Action Plan				
Part II: Sup	Part II: Supporting Pages—Work Activities	Work Activities				
Activities for		Activities for Year: 2009			Activities for Year: 2010	
Year 1		FFY Grant: PHA FY: 2009			FFY Grant: PHA FY: 2010	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name/Number	Categories		Name/Number	Categories	
H	HA Wide	1406 Operations	400,000	HA Wide	1406 Operations	400,000
H	HA Wide	1408 Management Imp.	90,000	HA Wide	1408 Management Imp	90,000
H	HA Wide	1410 Administration	161,551	HA Wide	1410 Administration	161,551
H	HA Wide	1411 Audit	1000	HA Wide	1411 Audit	1000
H	HA Wide	1430 Fee and Costs	450,000	HA Wide	1430 Fees & Costs	300,000
H	HA Wide	1450 Site Improvement	50,000	HA Wide	1450 Site Improvement	50,000
H	HA Wide	1465.1 Dwelling Equip	50,000	HA Wide	1465.1 Dwelling Equip	50,000
H	HA Wide	1495 Relocation Costs	25,000	HA Wide	1495 Relocation Costs	25,000
H	H/A Wide	1501 Bond Debt Service	0	H/A Wide	1501 Bond Debt Service	0
H	HA Wide	1502 Contingency	50,000	HA Wide	1502 Contingency	50,000
H // Statestylestylestylestylestylestylestylesty	H/A Wide	1460 Interior Painting	100,000	H/A Wide	1460 Interior Painting	100,000
Н	HA Wide	1470 Interior Renovations	906,422	40-38 Frank Lee Homes	1470 Office rebuild	500,000
H	HA Wide	1460 Emergency Hurricane Repairs	0	HA Wide	1460 Emergency Hurricane Repairs	0
				40-26 Pecan Circle	1460 Metal Roofs	493,851
				40-38 Frank Lee	1460 Interior Rehab	556,442
	Ţ	Total CFP Estimated Cost	\$2,283,973			\$2,283,973

Canital Fund Dr	Canital Fund Program Five Voca Action Dlan	tion Dlan			
Part II: Support	ing Pages—Work Ac	ctivities			
	Activities for Year: 2011			Activities for Year: 2012	
	FFY Grant:			FFY Grant:	
	PHA FY: 2011			PHA FY: 2012	
Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
Name/Number	Categories		Name/Number	Categories	
HA Wide	1406 Operations	400,000	HA Wide	1406 Operations	400,000
HA Wide	1408 Management Imp	90,000	HA Wide	1408 Operations	90.000
HA Wide	1410 Administration	161,551	HA Wide	1410 Administration	161.551
HA Wide	1411 CGP Audit	1000	HA Wide	1411 CGP Audit	1000
HA Wide	1430 Fees & Costs	250,000	HA Wide	1430 Fees & Costs	200,000
HA Wide	1450 Site Improvement	50,000	HA Wide	1450 Site Improvement	50,000
HA Wide	1465.1 Stoves/REF/AC	50,000	HA Wide	1465.1 Stoves,ref/AC	50,000
HA Wide	1495.1 Relocation Costs	25,000	HA Wide	1495.1 Relocation Costs	25,000
H/A Wide	1501 Bond Debt Service	0	H/A Wide	Bond Debt Service	0
HA Wide	1502 Contingency	50,000	HA Wide	1502 Contingency	50,000
40-28 Hillsdale	1460 re-roof	500,000	H/A Wide	1460 Interior Painting	100,000
H/A wide	1460 Paint interiors	100,000	40-26 Pecan Circle	1460 Re-roof	625,000
40-32 Dan Stepney	1460 Re-roof	606,422	40-10 Hill/North	1460 Re-roof	531,422
Total CFP Estimated Cost	ost	\$2,283,973			\$2,283,973

CAPITAL FUND PROGRAM TABLES START HERE

Anı	Annual Statement/Performance and Evaluation Report	tion Report			
Car	Capital Fund Program and Capital Fund Program Replacement Housin	rogram Replacemen	it Housing Factor (C	ng Factor (CFP/CFPRHF) Part I: Summary	t I: Summary
PHA	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS26P0405010	326P04050107		Federal FY of Grant:
		Capital Fund Program Grant No: Replacement Housing Factor Grant No:	o: irant No:		7007
	Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:02)	gencies Revised Annual S	statement (revision no:02)		
Line	Line Summary by Development Account	F	Total Estimated Cost	Total Act	nal Cost
No.		I Otal Estill	arcu Cost	i otal Actual Cost	uai Cost
		Original	Revised	Obligated	Expended
_	Total non-CFP Funds	C		O	
2	1406 Operations	463,406	463,406	463.406	463.406
ω	1408 Management Improvements	317,902	15,920.48	15,920.48	15.920.48
4	1410 Administration	231,520	249,385.10	249,385.10	249.385.10
\cdot	1411 Audit	1000			7
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	200,000	305,369.11	305,369.11	305,369.11
∞	1440 Site Acquisition	0			
9	1450 Site Improvement	50,000	50,000		
10	1460 Dwelling Structures	900,000	538,897.16	523,897.16	223,897.16
=	1465.1 Dwelling Equipment—Non-expendable	50,000	313,310.16	15,310.36	15,310.16
12	1470 Non-dwelling Structures	216,819	547,405.00	47,405.00	47,405.00
13	1475 Non-dwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	25,000	0		
18	1499 Development Activities				
19	1501 Collaterization or Debt Service	0			
20	1502 Contingency	38,204	10,157.99		
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,493,851	2,493,851	1,620,693.21	1620,693.21
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

Signature o	26 Am	25 Arr		No.	Line Su	⊠ Perform	□ Origina]		PHA Name	Capital	Annual
Signature of Executive Director Date	Amount of lipe 21, Related to Energy Conservation Measures	Amount of Line 21 Related to Security - Hard Costs			Summary by Development Account	Performance and Evaluation Report for Period Ending: 06/09 Final Performance and Evaluation Report	☐Original Annual Statement ☐Reserve for Disasters/ Emergencies ⊠Revised Annual Statement (revision no:02)			PHA Name: Mississippi Regional Housing Authority VIII	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary	Annual Statement/Performance and Evaluation Report
			Original	, C	Total Estimated Cost	09 Final Performance	gencies ⊠Revised Annual S	Replacement Housing Factor Grant No:	Capital Fund Program Grant No:	Grant Type and Number MS26P04050107	ogram Replacemen	tion Report
Signatur			Revised		sted Cost	and Evaluation Report	tatement (revision no:02)	rant No:	0:	26P04050107	t Housing Factor (C	
Signature of Public Housing Director		G	Obligated	ו סימו אנו	Total Actual Cost						FP/CFPRHF) Par	
Date			Expended	tual Cost	mal Cost			2007		Federal FY of Grant:	t I: Summary	

PHA Name: Mississippi	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS2 Capital Fund Program Grant No: Replacement Housing Factor Gra	Grant Type and Number MS26P04050107 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	050107		Federal FY of Grant: 2007	Frant: 2007	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity		Total Estimated Cost	Total Actual Cost	tual Cost	Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA/Wide	Operations	1406		463,406		463,406	463,406	Complete
HA/Wide	Staff Development	1408	0	20,000		15,920.48	15920.48	d
HA/Wide	Computer Upgrades Central Office & Sites	1408	0	20,000				TiOgicss
HA/Wide	Resident Advisory Board	1408	4	10 000				
HA/Wide	Resident Int. Cord. N. Salary	1408.3	1	33,102				
HA/Wide	Resident Int. Cord. S. Salary	1408.3	1	24,304				
HA/Wide	Data Entry Clerk W/O System Salary	1/08 <	-	32,500				
HA/Wide	HQS Inspector Salary	1408.4		36 708				
HA/Wide		1408.4	1	36,708				
HA/Wide	Investigator S. Salary	1408.1	_	41,004				
HA/Wide	Investigator N. Salary	1408.1		0				
HA/Wide	CGP Work Inspection Salary	1408.6)	0				
HA/Wide	Employee Benefits	1408	8	63,576				
HA/Wide	Admin. Expenses (Supplies @.0003% of Grant)	1410	—	6,300		36,231.12	36,231.12	Complete
HA/Wide	Clerk of Works Salary	1410.1	1	53,271		79,801.76	79,801.76	Complete
HA/Wide	CGP Data Processor Salary @40%	1410.1		14,523				
HA/Wide	Regional CGP Cord. Salary @ 40%	1410.1	1	35,704		33,350.71	33,350.71	Complete
HA/Wide	CEU Salary (a) 30%	1410.1	_	44,876		50,026.07	50,026.07	Complete
TITY WINC	Accounting Salary (a) 25%	1410.1		14,138		18,773.52	18,773.52	Complete

Part II: Supporting Pages Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Annual Statement/Performance and Evaluation Report

Toolan Canada	1116 1 46VS							
PHA Name: Mississippi	al H	Grant Type and Number MS2 Capital Fund Program Grant No: Replacement Housing Factor Gra	Grant Type and Number MS26P04050107 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	1050107 lo:		Federal FY of Grant: 2007	Frant: 2007	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity		Total Estimated Cost	Total Ac	Total Actual Cost	Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA/Wide	Management Fee Central Office	1410	1	4087.43		4087.43	4087.43	Complete
HA/Wide	Benefits for 1410 Salaries	1410.9	1	62,708		0		,
HA/Wide	CGP Audit	1411	1	1000				
HA/Wide	A & E for CGP	1430	1	200,000	305,369.11	305,369.11	305.369.11	Complete
HA/Wide	Stoves (50), Ref. (50), Water Heaters			50,000	313,310.16	15,310.36	15,310.36	In
L : (11) V I I	(50), A/C or Heat Pump (50)	1465.1	249					Progress
HA/Wide	Relocation Cost	1495.1		25,000				
HA/Wide	Contingency	1502	1	38,204	10,157.99			
HA/Wide	Painting Contract	1460		100,000				
HA/Wide	Landscaping	1450	1	50,000	50,000			
40-38 Frank Lee	Interior / Exterior upgrades	1460	68	800,000		1,386,531.84		In progress
40-38 Frank Lee	Office Upgrade	1470	1	176,819	46,645	46,645.00	46,645.00	complete
40-30 Belleville	Office Upgrade	1470	1	0	250,000			
40-32 Dan Stepney	Office Upgrade	1470	1	0	250,000			
	Debt Service	1501	0	0				
40-02 LewisBrooks	Contingency for Modernization Units	-			6045.93	6045.93	6045.93	Complete
Add	deterioration not previously modernized	1460		>				
40-02 Lewis/Brooks	Interior Painting	1460		0				
40-02 Lewis/Brooks	504 Upgrades	1460		0				
40-02 Lewis/ Brooks	Infrastructure Repairs	1450		0				
40-02 Lewis/Brooks	Hurricane Repairs	1460		0				
40-02 Lewis/Brooks	Landscaping	1450		0				
40-03 Hyde/Glen	Contingency for Modernization Units							
	damaged by fire or excessive							
	deterioration not previously modernized	1460		0				

Para	Capital Fund Program and Capital Fund Program Replacement Housing J	Annual Statement's erformance and Evaluation Report
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	Factor (CFP/CFPRH	
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PHA Name: Mississippi	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and	Grant Type and Number MS26P04050107	050107		1	7	
		Capital Fund Program Grant No: Replacement Housing Factor Gra	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	0:		Rederal MY of Grant: 2007	Frant: 2007	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	nated Cost	Total Ac	Total Actual Cost	Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-03 Hyde/Glen	Interior Painting	1460		0				
40-03 Hyde/Glen	504 Upgrades	1460		0				
40-03 Hyde/Glen	Infrastructure repairs	1450		0				
40-03 Hyde/Glen	Hurricane repairs	1460		0				
40-03 Hvda/Glan	Landscaping	1450		0				
40-06 Hinson Homes	Landscaping	1450		o				
40-06 Hinson Homes	Interior Painting	1460		0				
40-06 Hinson Homes	Asbestos Abatement	1460		0				
40-06 Hinson Homes	Hurricane repairs	1460		0				
40-06 Hinson Homes	Infrastructure repairs	1450		0				
40-06 Hinson Homes	504 Upgrades	1460		0				
40-06 Hinson Homes	Non Dwelling Structures	1470		0	760	760	760	Complete
40-06 Hinson Homes	Contingency for Modernization Units damaged by fire or excessive							
	deterioration not previously modernized.	1460		0				
40-10 Hill/Northside	Contingency for Modernization Units damaged by fire or excessive				354.00	345.00	345.00	Complete
	deterioration not previously modernized	1460		0		,,		
40-10 Hill/Northside	Interior Painting	1460		0				
40-10 Hill/Northside	504 Upgrades	1460		0				
40-10 Hill/Northside	Infrastructure repairs	1450		0				
40-10 Hill/Northside	Hurricane repairs	1460		0				
40-10 Hill/Northside	Landscaping	1450		0				

Part II: Supporting Pages Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Annual Statement/Performance and Evaluation Report

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PHA Name: Mississippi	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS2. Capital Fund Program Grant No: Replacement Housing Factor Gra	Grant Type and Number MS26P04050107 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	050107 o:		Federal FY of Grant: 2007	Frant: 2007	
Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Esti	Total Estimated Cost	Total Actual Cost	ual Cost	Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-12 Brooks Add	Contingency for Modernization Units							
	damaged by fire or excessive	1460		>				
40-12 Brooks Add	Interior Painting	1460		0				
40-12 Brooks Add	504 Upgrades	1460		0				
40-12 Brooks Add	Infrastructure repairs	1450		0				
40-12 Brooks Add	Hurricane repairs	1460		0				
40-12 Brooks Add	Landscaping	1450		0				
40-13 Wash/Roos Hts	Contingency for Modernization Units damaged by fire or excessive				1944	1944	1944	Complete
	deterioration not previously modernized	1460		0				
40-13 Wash/Roos Hts	Interior Painting	1460		0				
40-13 Wash/Roos Utc	Tondoning	1450						
40-13 Wash/Roos Hts	Infrastructure renairs	1450						
40-13 Wash/Roos Hts	Hurricane repairs	1460		0				
40-13 Wash/Roos	504 upgrades	1460		0				
40-16 Jones/Cole	Contingency for Modernization Units				1400	1400	1400	Complete
	damaged by fire or excessive deterioration not previously modernized	1460		o				
40-16 Jones/Cole	Interior Painting	1460		0				
40-16 Jones/Cole	504 upgrades	1460		0				
40-16 Jones/Cole	Infrastructure repairs	1450		0				
40-16 Jones/Cole	Hurricane repairs	1460		0				
40-16 Jones/Cole	Landscaping	1450		0				
40-18 Jones Add	Landscaping	1450		0				

Part II: Supporting Pages Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

rait ii. Supporting rages	ung rages							
PHA Name: Mississippi	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS2. Capital Fund Program Grant No: Replacement Housing Factor Gra	Grant Type and Number MS26P04050107 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	050107		Federal FY of Grant: 2007	Frant: 2007	
Development Number	General Description of Major Work	Dev. Acct No.	Quantity		Total Estimated Cost	Total Actual Cost	tual Cost	Status of
Name/HA-Wide Activities	Categories		•			****		Work
				Original	Revised	Funds Obligated	Funds Expended	
40-20 Bayou Cass	Contingency for Modernization Units							
	damaged by fire or excessive							
	deterioration not previously modernized	1460		0				
40-20 Bayou Cass	Interior Painting	1460		0				
40-20 Bayou Cass	504 upgrades	1460		0				
40-20 Bayou Cass	Infrastructure repairs	1450		0				
40-20 Bayou Cass	Hurricane repairs	1460		0				
40-20 Bayou Cass	Landscaping	1450		0				
40-26 Pecan Circle	Contingency for Modernization Units				24,337.07	24,337.07	24,337.07	Complete
	damaged by fire or excessive							an a
	deterioration not previously modernized	1460		0				
40-26 Pecan Circle	Interior Painting	1460		0				
40-26 Pecan Circle	Infrastructure upgrades	1450		0				
40-26 Pecan Circle	504 upgrades	1460		0				
40-26 Pecan Circle	Hurricane repairs	1460		0				
40-26 Pecan Circle	Landscaping	1450		0				
40-27 HC Patterson	Contingency for Modernization Units				83,812.63	83,812.63	83,812.63	Complete
	damaged by fire or excessive							
	deterioration not previously modernized	1460		0				†
40-27 HC Patterson	Interior Painting	1460		0				
40-27 HC Patterson	504 upgrades	1460		0				
40-27 HC Patterson	Infrastructure repairs	1450		0				
40-27 HC Patterson	Hurricane repairs	1460		0				
40-27 HC Patterson	Landscaping	1450		0				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Facilities
Part II: Supporting Pages

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PHA Name: Mississippi I	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS2. Capital Fund Program Grant No: Replacement Housing Factor Gra	Grant Type and Number MS26P04050107 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	0 50107 o:		Federal FY of Grant: 2007	rant: 2007	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity		Total Estimated Cost	Total Actual Cost	ual Cost	Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-28 Hillsdale	Contingency for Modernization Units				89,394.63	89,394.63	89,394.63	Complete
	damaged by fire or excessive			.			7.00	-
40-28 Hillsdale	Interior Painting	1460		0				
40-28 Hillsdale	504 upgrades	1460		0				
40-28 Hillsdale	Infrastructure repairs	1450		0	481.04	481.04	481.04	Complete
40-28 Hillsdale	Hurricane repairs	1460		0				
40-28 Hillsdale	Landscaping	1450		0				
40-30 Belleville	Contingency for Modernization Units		-		5,398.96	5,398.96	5,398.96	Complete
	deterioration not previously modernized	1460		0				
40-30 Belleville	Repair Work on Exterior stairs	1460		0				
40-30 Belleville	Interior Painting	1460		0				
40-30 Belleville	504 upgrades	1460		0				
40-30 Belleville	Infrastructure repairs	1450		0				
40-30 Belleville	Hurricane repairs	1460		0				
40-30 Belleville	Landscaping	1450		0				
40-32 Dan Stepney	Contingency for Modernization Units							
	damaged by fire or excessive				·····			
40 22 Day St.	deterioration not previously modernized	1460		0				
40-32 Dan Stenney	Interior Painting	1460		0				
40-32 Dan Stenney	Infractanting remains	1460						
40-32 Dan Stepney	Hurricane repairs	1460		0				
40-32 Dan Stepney	Landscaping	1450		0	48.90	48.90	48.90	Complete
							. 0.7 0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing

rait ii. Supporting rages	THE LASES							
PHA Name: Mississippi	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS2. Capital Fund Program Grant No. Replacement Housing Factor Grant	Grant Type and Number MS26P04050107 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	050107		Federal FY of Grant: 2007	Frant: 2007	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity		Total Estimated Cost	Total Actual Cost	tual Cost	Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-34 Guice Place	Contingency for Modernization Units				1400	1400	1400	Complete
	damaged by fire or excessive				,	. 100	000	Compiess
	deterioration not previously modernized	1460		0		-44-1		
40-34 Guice Place	Interior Painting	1460		0				
40-34 Guice Place	504 upgrades	1460		0				
40-34 Guice Place	Infrastructure repairs	1450		0				
40-34 Guice Place	Hurricane repairs	1460		0				
40-34 Guice Place	Landscaping	1450		0				
40-38 Frank Lee	Contingency for Modernization Units	1460		0	9280	9280	9280	In
Homes	damaged by fire or excessive							progress
40-38 Frank Lee Hms	Interior Painting	1460		0				
40-38 Frank Lee Hms	504 upgrades	1460		0				
40-38 Frank Lee Hms	Infrastructure repairs	1450		0				
40-38 Frank Lee Hms	Hurricane repairs	1460		0				
40-38 Frank Lee Hms	Landscaping	1450		٥				

Clerk Of Works Salary 8/	Admin. Expenses 8, (Supplies @ .0003% of Grant)	Investigator N. Salary & 8, Benefits @ 60% Add. 40% will be paid by Section 8 Program	Investigator S. Salary & 8. Benefits	HQS Inspector Salary & 8. Benefits	HQS Inspector Salary & 8. Benefits	System) Salary & Benefits		<u> </u>	1				Name/HA-Wide Activities	PHA Name: Mississippi Regional Housing Authority VIII	Part III: Implementation Schedule	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	Annual Statement/Performance and Evaluation Renort
8/18/09	8/18/09	8/18/09	8/18/09	8/18/09	8/18/09	8/18/09	8/18/09	8/18/09	8/18/09	0/10/07	8/18/09	Original Revised	All Fund Obligated (Quarter Ending Date)		tion Schedule	m and Capital	rformance and
6/30/09											6/30/09	Actual	gated Date)	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:		Fund Progra	Evaluation
8/18/11	8/18/11	8/18/11	8/18/11	8/18/11	8/18/11	8/18/11	8/18/11	8/18/11	8/18/11	0/10/11	8/18/11	Original	All (Qua	oer MS26P0405010 No: Factor No:		am Replacer	Renort
												Revised	All Funds Expended (Quarter Ending Date))3		nent Housin	
6/30/09											6/30/09	Actual		75		g Factor (C	
													Reasons for Revised Target Dates	Federal FY of Grant: 2007		FP/CFPRHF)	

Annual Statement/Performance and Evaluation Report	n Report	
Capital Fund Program and Capital Fund Program Replacement Housing	ram Replacement Housing Factor (Factor (CFP/CFPRHF)
Part III: Implementation Schedule	,	,
PHA Name: Mississippi Regional Housing Grant Type and Number MS26P04050103	nber MS26P04050103	Federal FY of Grant: 2007

		10000					
PHA Name: Mississippi Regional Housing Authority VIII	Regional Housir	_	Grant Type and Number MS26F Capital Fund Program No: Replacement Housing Factor No:	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	103		Federal FY of Grant: 2007
Development Number	All F	All Fund Obligated)d		All Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide	(Quart	(Quarter Ending Date)	ate)	<u>(</u> ک	(Quarter Ending Date)	<u> </u>	
Activities					,	,	
	Original	Revised	Actual	Original	Revised	Actual	
CGP Work Inspection	8/18/09	ı		8/18/11			
CGP Data Processor	8/18/09			8/18/11			
Salary							
Regional CGP Cord.	8/18/09		6/30/09	8/18/11		6/30/09	
Saidly (0) 15%							
CEO Salary @ 33%	8/18/09		6/30/09	8/18/11		6/30/09	
Accounting Salary @ 25%	8/18/09		6/30/09	8/18/11		6/30/09	
Benefits for 1410	8/18/09		6/30/09	8/18/11		6/30/09	
CCD VA.	0/10/00						
COF Audit	8/18/09			8/18/11			
A & E for CGP	8/18/09			8/18/11			
Stoves (50), Ref. (50),	8/18/09			8/18/11			
W/Heater (50), A/C or							
Polootion Cort	0/10/00						
Relocation Cost	8/18/09			8/18/11			
Contingency	8/18/09			8/18/11			
Interior Painting	8/18/09			8/18/11			
Landscaping	8/18/09			8/18/11			

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Capital Fund Program and Capital Fund Program Replacement Housing	gram and (nce and r Capital Fi	Evaluation und Programme in Pro	n Keport ram Renlaci	ement Housi		Factor (CED/CEDDUE)
Part III: Implementation Schedule	entation Sc	hedule	or.	i mili ive piaci	ent mone		(CFI/CFI NHF)
PHA Name: Mississippi Regional Housing Authority VIII	Regional Hous		Frant Type and Number Capital Fund Program No:	Grant Type and Number MS26P04050103 Capital Fund Program No:)103		Federal FY of Grant: 2007
Development Number	All	All Fund Obligated	ligated	İ	Il Funds Evnandad		
Name/HA-Wide Activities	(Qua	(Quarter Ending Date)	ate)	(Q	(Quarter Ending Date)		Keasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-02 Lewis/Brooks	8/18/09			8/18/11	TOO A TOOL	Actual	
Contingency for				9			
dome at the C							
excessive deterioration							
not previously							
modernized.							
40-02 504 upgrades	8/18/09			8/18/11			
Interior Painting	8/18/09			8/18/11		6- 9	
40-02 Infracture	0/10/00						
repairs	0/10/07			8/18/11			
40-02 Lewis/Brooks	8/18/09			8/18/11			
Landscaping							
40-03 Hyde / Glen	8/18/09			8/18/11			
Modernization Units							
damaged by fire or							-
excessive deterioration							
not previously							
40-03 Hyde/Glen	8/18/00			0/10/11			
Interior Painting	9			0/10/11			
40-03 Infrastructure	8/18/09			8/18/11			
40-03 504 upgrades	8/18/09			8/18/11			
Landscaping	8/18/09			8/18/11			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housin	/Performal gram and (nce and E Capital Fu	valuation ind Progr	Report	ement Housi	ing Factor	g Factor (CFP/CFPRHF)
Part III: Implementation Schedule	entation Sc	hedule				į	
PHA Name: Mississippi Regional Housing Authority VIII	Regional Housi		Frant Type and Number MS26P Capital Fund Program No: Replacement Housing Factor No:	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	0103		Federal FY of Grant: 2007
Development Number	All	All Fund Obligated	<u>a</u>		All Funds Expended	d	Reasons for Revised Target Dates
Name/HA-Wide Activities	(Quar	(Quarter Ending Date)	te)	Q	(Quarter Ending Date)	e)	0
	Original	Revised	Actual	Original	Revised	Actual	
40-06 Hinson Homes	8/18/09			8/18/11			
Contingency for							
democal by 6-2							
excessive deterioration							
not previously							
modernized.							
40-06 Hinson	8/18/09			8/18/11			
Interior Painting							
40-06 Infrastructure	8/18/09			8/18/11			
repairs							
40-06 504 upgrades	8/18/09			8/18/11			
40-06 asbestos	8/18/09			8/18/11			
abatement							
40-06 Hinson	8/18/09			8/18/11			
Landscaping							
40-10 Hill/Northside	8/18/09			8/18/11			
Contingency for							
Modernization Units							
damaged by fire or							
excessive deterioration							
not previously		_	_				

not previously
modernized
40-10 Hill Northside
Interior Painting
40-10 Infrastructure

8/18/09

8/18/09

8/18/11

8/18/11

Annual Statement/Performance and Evaluation Report	t/Performan	ice and E	valuation	Report			
Capital Fund Program and Capital Fund Program Replacement Housin	gram and C	apital Fu	ınd Progi	am Replac	ement Housii	ng Factor (ig Factor (CFP/CFPRHF)
Part III: Implementation Schedule	entation Scl	hedule					
PHA Name: Mississippi Regional Housing Authority VIII	Regional Housir		Frant Type and Number MS26P Capital Fund Program No: Replacement Housing Factor No.	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:)103		Federal FY of Grant: 2007
Development Number	A II A	All Fund Obligated	d		All Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide Activities	(Quart	(Quarter Ending Date)	te)	(Q	(Quarter Ending Date)		The second secon
	Original	Revised	Actual	Original	Revised	Actual	
40-10 504 upgrades	8/18/09			8/18/11			
40-10 Hill/ Northside	8/18/09			8/18/11			
Landscaping							
40-12 Brooks Addition	8/18/09			8/18/11			
Contingency for							
damaged by fire or							
excessive deterioration							
not previously							
modernized.							
40-12 Brooks Addition	8/18/09			8/18/11			
Interior Painting							
40-12 Infrastructure	8/18/09			8/18/11			
repairs							
40-12 504 upgrades	8/18/09			8/18/11			
40-12 Brooks Addition	8/18/09			8/18/11			
Landscaping							
40-13 Wash/Roos	8/18/09			8/18/11			
Contingency for	***						
Modernization Units							
damaged by fire or							
excessive deterioration							
not previously							
modernized							
40-13 Wash/Roos	8/18/09			8/18/11			
Interior Painting							

Annual Statement/Performance and Evaluation Report	/Performa	nce and E	valuation	Report			
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)	gram and (apital Fu	ınd Progr	am Replace	ement Housin	ng Factor (CFP/CFPRHF)
Part III: Implementation Schedule	entation Sc	hedule					
PHA Name: Mississippi Regional Housing Authority VIII	Regional Housi		Grant Type and Number Capital Fund Program No:	Grant Type and Number MS26P04050103 Capital Fund Program No:	103		Federal FY of Grant: 2007
Develonment Number	ΔIII	All Fund Ohligated	linated		I Danda Danadad		
Name/HA-Wide	(Quar	(Quarter Ending Date)	ਰ ' 	(<u>)</u>	Ouarter Ending Date		neasons for nevised Larger Dates
Activities		(`	í	o		
	Original	Revised	Actual	Original	Revised	Actual	
40-13 Infrastructure	8/18/09			8/18/11			
repairs							
40-13 504 upgrades	8/18/09			8/18/11			
40-13 Wash/Roos	8/18/09			8/18/11			
Landscaping							
40-16 Jones/Cole	8/18/09			8/18/11			
Contingency for							
Modernization Units							
damaged by fire or							
excessive deterioration							
not previously							
40-16 Jones / Cole	8/18/09			9/19/11			
Interior Painting	!			0, 20, 11			
40-16 Infrastructure	8/18/09			8/18/11			
repairs							
40-16 504 upgrades	8/18/09			8/18/11			
40-16 Jones / Cole	8/18/09			8/18/11			
Landscaping							
40-20 Bayou Cassotte	8/18/09			8/18/11			
Contingency for							
Modernization Units							
damaged by fire or							
excessive deterioration							
not previously	***						
modernized.							

N. L. MCCOMOROTON	PHA Nama: Mississinni Parianal III
	Part III: Implementation Schedule
ogram Replacement Housing Factor (CFP/CFPRHF)	Capital Fund Program and Capital Fund Program Replacement Housing
ion Report	Annual Statement/Performance and Evaluation Report

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PHA Name: Mississippi Regional Housing Authority VIII	Regional Housi		Frant Type and Number MS26P Capital Fund Program No: Replacement Housing Factor No:	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	103		Federal FY of Grant: 2007
Development Number	All	All Fund Obligated	ed		All Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide	(Quar	(Quarter Ending Date)	ate)	(Q:	(Quarter Ending Date)	ٽ 	0
Activities					,	•	
	Original	Revised	Actual	Original	Revised	Actual	
40-20 Bayou Cassotte	8/18/09			8/18/11			
Interior Painting							
40-20 Infrastructure	8/18/09			8/18/11			
repairs							
40-20 504 upgrades	8/18/09			8/18/11			
40-20 Bayou Cassotte	8/18/09			8/18/11			
Landscaping							
40-26 Pecan Circle	8/18/09			8/18/11			
Contingency for							
Modernization Units							
damaged by fire or							
excessive deterioration							
not previously							
modernized.							
40-26 Pecan Circle	8/18/09			8/18/11			
Interior Painting							
40-26 Infrastructure	8/18/09			8/18/11			
repairs							
504 upgrades	8/18/09			8/18/11			
40-26 Pecan Circle	8/18/09			8/18/11			
Landscaping							
Contingency for	0,10,00			0/10/11			
Modernization Units							
damaged by fire or							
excessive deterioration							
not previously							
modernized.							

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housin	Performal	nce and E apital Fu	valuation nd Progr	Report am Replace	ment Housi	ng Factor (g Factor (CFP/CFPRHF)
Part III: Implementation Schedule	entation Sc	hedule		,		(
PHA Name: Mississippi Regional Housing Authority VIII	Regional Housi		Frant Type and Number Capital Fund Program No:	Grant Type and Number MS26P04050103 Capital Fund Program No:	103		Federal FY of Grant: 2007
Development Number	All I	All Fund Ohligated	ligated		Funds Evnended		Descent for Davisod Toront Daton
Name/HA-Wide	(Quar	(Quarter Ending Date)	ੁ (ਜੁ	(Ö. 3	(Quarter Ending Date)		reasons for revised farger dates
Activities		(,		(`	
	Original	Revised	Actual	Original	Revised	Actual	
40-27 HC Patterson Interior Painting	8/18/09			8/18/11			
40-27 504 upgrades	8/18/09			8/18/11			
40-27 Infrastructure	8/18/09			8/18/11			
40-27 HC Patterson	8/18/09			8/18/11			
Landscaping				-			
40-28 Hillsdale	8/18/09			8/18/11			
Modernization Units		*					
damaged by fire or							
excessive deterioration							
not previously modernized.			****				
40-28 Hillsdale	8/18/09			8/18/11			
Interior Painting							
40-28 Infrastructure repairs	8/18/09			8/18/11			
40-28 504 upgrades	8/18/09			8/18/11			
40-28 Hillsdale	8/18/09			8/18/11			
Landscaping							

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Repl	Evaluation Report Fund Program Replacement Housing	Factor (CFP/CFPRHF)
Part III: Implementation Schedule	ule	
PHA Name: Mississippi Regional Housing	Grant Type and Number MS26P04050103	Federal FY of Grant: 2007
Authority VIII	Capital Fund Program No:	
	Replacement Housing Factor No:	

	Marion Del	CITOGRAP					
PHA Name: Mississippi Regional Housing Authority VIII	Regional Housin		Frant Type and Number MS26F Capital Fund Program No: Replacement Housing Factor No:	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	103		Federal FY of Grant: 2007
Development Number	All F	All Fund Obligated	d H		All Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide	(Quart	(Quarter Ending Date)	Ге) 	(Q:	(Quarter Ending Date)		C
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
40-30 Belleville	8/18/09			8/18/11			
Contingency for							
Modernization Units							
damaged by fire or							
excessive deterioration							
not previously							
modernized.							
40-30 Belleville	8/18/09			8/18/11			
Interior Painting							
40-30 Infrastructure	8/18/09			8/18/11			
repairs							
40-30 exterior stairs	8/18/09			8/18/11			
40-30 504 upgrades	8/18/09			8/18/11			
40-30 Belleville	8/18/09			8/18/11			
Landscaping							
40-32 Dan Stepney	8/18/09			8/18/11			
Contingency for							
Modernization Units							
damaged by fire or				· · · · · · · · · · · · · · · · · · ·			
excessive deterioration							
not previously							
modernized.							
40-32 Dan Stepney	8/18/09			8/18/11			
Interior Painting							
40-32 Infrastructure	8/18/09			8/18/11			
repairs							
40-32 504 upgrades	8/18/09			8/18/11			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing	/Performa gram and (nce and E Capital Fu	valuation	Report	ment Housir		Factor (CFP/CFPRHF)
Part III: Implementation Schedule	entation Sc	hedule	(-			
PHA Name: Mississippi Regional Housing Authority VIII	Regional Housi		Grant Type and Number MS26P Capital Fund Program No: Replacement Housing Factor No:	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	03		Federal FY of Grant: 2007
Development Number	All	All Fund Obligated			All Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide Activities	(Quar	(Quarter Ending Date)	e)	(Qu	(Quarter Ending Date)		A STATE OF THE PARTY OF THE PAR
	Original	Revised	Actual	Original	Revised	Actual	
40-32 Dan Stepney Landscaping	8/18/09			8/18/11			
40-34 Guice Place	8/18/09			8/18/11			
Contingency for Modernization Units							
damaged by fire or	-, -,						
excessive deterioration				******			
modernized.			*****				
40-34 Guice Place Interior Painting	8/18/09			8/18/11			
40-34 Infrastructure repairs	8/18/09			8/18/11			
40-34 504 upgrades	8/18/09			8/18/11			
40-34 Guice Place Landscaping	8/18/09			8/18/11			
40-38 Frank Lee Homes Landscaping	8/18/09			8/18/11			
40-38 Frank Lee Homes	8/18/09			8/18/11			
Interior Painting							
40-38 Infrastructure repairs	8/18/09			8/18/11			
40-38 504 upgrades	8/18/09			8/18/11			

Capital Fund Program and Capital Fund Program Replacement Housing	V Periorman gram and C	ce and t apital Fi	Svaluation	ı Keport ram Replace	ement Housi	-	Factor (CFP/CFPRHF)
Part III: Implementation Schedule	entation Sch	edule	(,			
PHA Name: Mississippi Regional Housing	Regional Housin	g Grant	Type and Nun	Grant Type and Number MS26P04050103	103		Federal FY of Grant: 2007
Authority VIII	,		Capital Fund Program No:	n No:			
		Repla	Replacement Housing Factor No.	g Factor No:			
Development Number	All Fı	All Fund Obligated	ed	A	All Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide	(Quarte	(Quarter Ending Date)	ate)	Q Q	(Quarter Ending Date)	٣	
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
40-38 Frank Lee Homes	8/18/09			8/18/11			
Contingency for							
Modernization Units							
damaged by fire or							
excessive deterioration			····				
not previously				-			
modernized.							

Capital Fund P	rogram F	Capital Fund Program Five-Vear Action Plan			
Part I: Summary	. ₹				
PHA Name				XOriginal 5-Year Plan	
Mississippi Regional Housing Authority VIII	lousing			Revision No: 01	
Development	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year
Number/Name/HA-		FFY Grant:	FFY Grant:	FFY Grant:	5
Wide	2007	PHA FY: 2008	PHA FY: 2009	PHA FY: 2010	FFY Grant:
					PHA FY: 2011
HA Wide	ACOUNTAI) Statement	Operations - \$400,000	Operations - \$400,000	Operations - \$400,000	Operations - \$400,000
HA Wide		Management Improvements - \$90,000	Management Improvements - \$90,000	Management Improvements -	Management Improvements -
HA Wide		Administration – \$161,551	Administration - \$161,551	Administration - \$161,551	Administration - \$161,551
HA Wide		Audit - \$1,000	Audit - \$1,000	Audit - \$1,000	Audit - \$1,000
HA Wide		Fees & Costs - \$450,000	Fees & Costs - \$300,000	Fees & Costs - \$250,000	Fees & Costs - \$200,000
HA Wide		Site Improvement - \$50,000	Site Improvement - \$50,000	Site Improvement - \$50,000	Site Improvement - \$50,000
HA Wide		Dwelling Structures - \$1,216,300	Dwelling Structures - \$1,366,300	Dwelling Structures – \$1,416,300	Dwelling Structures - \$1,466,300
HA WIGE		Dwelling Equipment - \$50,000	Dwelling Equipment - \$50,000	Dwelling Equipment - \$50,000	Dwelling Equipment - \$50,000
HA Wide		Relocation Costs - \$25,000	Relocation Costs - \$25,000	Relocation Costs - \$25,000	Relocation Costs - \$25,000
		Debt payment - \$0	Debt payment- \$0	Debt Payment - \$0	Debt payment - \$0
HA Wide		Contingency - \$50,000	Contingency - \$ 50,000	Contingency - \$ 50,000	Contingency - \$50,000
Physical improvements		\$2,493,851	\$2,493,851	\$2,493,851	\$2,493,851

Capital Fund Program Five-Year Action Plan	ve-Year Action Plan				
Part II: Supporting Pages—Work Activities	-Work Activities				
Activities for	Activities for Year: 2008			Activities for Year: 2009	
Year 1	FFY Grant:			FFY Grant:	
	PHA FY: 2008			PHA FY: 2009	
Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
Name/Number	Categories		Name/Number	Categories	
HA Wide	1406 Operations	400,000	HA Wide	1406 Operations	400,000
HA Wide	1408 Management Imp.	90,000	HA Wide	1408 Management Imp	90,000
HA Wide	1410 Administration	161,551	HA Wide	1410 Administration	161,551
HA Wide	1411 Audit	1000	HA Wide	1411 Audit	1000
HA Wide	1430 Fee and Costs	450,000	HA Wide	1430 Fees & Costs	300,000
HA Wide	1450 Site Improvement	50,000	HA Wide	1450 Site Improvement	50,000
HA Wide	1465.1 Dwelling Equip	50,000	HA Wide	1465.1 Dwelling Equip	50,000
HA Wide	1495 Relocation Costs	25,000	HA Wide	1495 Relocation Costs	25,000
H/A Wide	1501 Bond Debt Service	0	H/A Wide	1501 Bond Debt Service	0
HA Wide	1502 Contingency	50,000	HA Wide	1502 Contingency	50,000
/// H/A Wide	1460 Interior Painting	100,000	H/A Wide	1460 Interior Painting	100,000
40-38 Frank Lee	1460 Interior	1,116,300	40- 32 Dan Stepney	1460 exterior	1,266,300
	Renovations			renovations	
HA Wide	1460 Emergency	0	HA Wide	1460 Emergency	0
	Hurricane Repairs			Hurricane Repairs	
HA Wide	1460 Floors	0	HA Wide	1460 Cabinets	0
HA Wide	1460 Cabinets	0	HA Wide	1460 Floors	0
					0
					0
	Total CFP Estimated Cost	\$2,493,851			\$2,493,851

Capital Fund Pro Part II: Supporti	Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities	tion Plan			
	Activities for Year: 2010			Activities for Year: 2011	
	FFY Grant:			FFY Grant:	
	PHA FY: 2010			PHA FY: 2011	
Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
Name/Number	Categories		Name/Number	Categories	
HA Wide	1406 Operations	400,000	HA Wide	1406 Operations	400,000
HA Wide	1408 Management Imp	90,000	HA Wide	1408 Operations	90,000
HA Wide	1410 Administration	161,551	HA Wide	1410 Administration	161.551
HA Wide	1411 CGP Audit	1000	HA Wide	1411 CGP Audit	1000
HA Wide	1430 Fees & Costs	250,000	HA Wide	1430 Fees & Costs	200,000
HA Wide	1450 Site Improvement	50,000	HA Wide	1450 Site Improvement	50,000
HA Wide	1465.1 Stoves/REF/AC	50,000	HA Wide	1465.1 Stoves,ref/AC	50,000
HA Wide	1495.1 Relocation Costs	25,000	HA Wide	1495.1 Relocation Costs	25,000
H/A Wide	1501 Bond Debt Service	0	H/A Wide	Bond Debt Service	0
HA Wide	1502 Contingency	50,000	HA Wide	1502 Contingency	50,000
40-26 Pecan Circle	1460 exterior	1,316,300	H/A Wide	1460 Interior Painting	100,000
H/A wide	1460 Paint interiors	100.000	40-26 Pecan Circle	1460 interior morade	622 125
40-38 Frank Lee Homes	1460 Duplex rework	0	40-28 Hillsdale Hms	1460 interior upgrades	733,165
HA Wide	1460 Cabinets	0		¢	
HA Wide	1460 Floors	0			

Total CFP Estimated Cost	\$	\$2,493,851			\$2403.851
	56	\$2,493,631			\$2493,851

CAPITAL FUND PROGRAM TABLES START HERE

Ann Cap	Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing	tion Report rogram Replacemen		Factor (CFP/CFPRHF) Part I: Summary	t I: Summary
PHA N	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS26P04050106	\$26P04050106		Federal FY of Grant:
		Replacement Housing Factor Grant No.	irant No:		2006
	Original Annual Statement Reserve for Disasters/ Emergencies	S	Revised Annual Statement (revision no:02)	""	
Per	Performance and Evaluation Report for Period Ending: 6/30/09		Final Performance and Evaluation Report	Ť	
Line	Summary by Development Account	Total Estimated Cost	nated Cost	Total Actual Cost	tual Cost
2		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	463,406	502,613	502,613	502,613
3	1408 Management Improvements	350,000	350,000	24,350.68	24,350.68
4	1410 Administration	231,703	251,306	248,084.59	248,084.59
5	1411 Audit	1000	1000	1,932.67	1,932.67
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	200,000	200,000	910,377.68	910,377.68
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	50,000	50,000	6070	6070
10	1460 Dwelling Structures	885,923	885,923	622,465.34	622,465.34
11	1465.1 Dwelling Equipment—Non-expendable	50,000	50,000	77,087.22	77,087.22
12	1470 Non-dwelling Structures	40,000	127,226	79,716.82	79,716.82
13	1475 Non-dwelling Equipment	0	50,000	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	25,000	25,000	40,370	40,370
18	1499 Development Activities		0	0	0
19	1501 Collaterization or Debt Service	0		0	0
20	1502 Contingency	20,000	20,000	0	0
21	Amount of Annual Grant: (sum of lines $2-20$)	2,317,032	2,513,068	2,513,068	2,513,068
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

Signate	26	25		No.	Line	□Perf	_Orig			PHA Na	Capi	Annu	
Signature of Executive Director Date	Amount of line 21 Related to Energy Conservation Measures	Amount of Line 21 Related to Security - Hard Costs			Line Summary by Development Account	Performance and Evaluation Report for Period Ending: 6/30/09	☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:02)			PHA Name: Mississippi Regional Housing Authority VIII	Capital Fund Program and Capital Fund Program Replacement Housing l	Annual Statement/Performance and Evaluation Report	
	ures					ng: 6/30/	Emerger	R		G	d Pro	aluatio	
			Original		Total Estimated Cost		ncies Revised Annual	Replacement Housing Factor Grant No:	Capital Fund Program Grant No:	Grant Type and Number MS26P04050106	gram Replacemer	on Report	
Signature of Pu			Revised		nated Cost	X Final Performance and Evaluation Report	Statement (revision no:02)	Grant No:	Io:	S26P04050106	nt Housing Factor (
Signature of Public Housing Director			Obligated		Total Act	ort					Factor (CFP/CFPRHF) Part I: Summary		
Date			Expended		Total Actual Cost			2006		Federal FY of Grant:	t I: Summary		

Annual Statement/Performance and Evaluation Report Part II: Supporting Pages Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Tait III. Duppu	Supporting Lagra							
PHA Name: Mississippi I	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS2 Capital Fund Program Grant No: Replacement Housing Factor Gra	Grant Type and Number MS26P04050 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	1050103 [o:		Federal FY of Grant: 2006	Frant: 2006	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	_	Total Estimated Cost	Total Actual Cost	tual Cost	Status Wor
				Original	Revised	Funds Obligated	Funds Expended	
HA/Wide	Operations	1406	1	463,406	502,613	502,613	502,613	Comple
HA/Wide	Staff Development	1408	0	20,000	20,000	3139.03	3139.03	comple
HA/Wide	Computer Upgrades Central Office &		>	20,000	20,000	20,332	20,332	compl
HA/Wide	Sites Resident Advisory Board	1408	4	10.000	10.000	499.65	499.65	comple
HA/Wide	Resident Int. Cord. N. Salary	1408.3	1	32,138	32,138	0	0	
HA/Wide	Resident Int. Cord. S. Salary	1408.3	1	23,596	23,596	0	0	
HA/Wide	Data Entry Clerk W/O System			0	0	0	0	
-	Salary	1408.5						
HA/Wide	HQS Inspector Salary	1408.4		35,639	35,639	0	0	
HA/Wide	HQS Inspector Salary	1408.4	1	35,639	35,639	0	0	
HA/Wide	Investigator S. Salary	1408.1		39,810	39,810	0	0	
HA/Wide	Management admin expenses	1408		0	0	506	506	compl
HA/Wide	Investigator N. Salary s 60% Add 40% will be paid by Section 8			0	0	0	0	
	Program	1408.1	,					
HA/Wide	CGP Work Inspection Salary	1408.6		0	0	0	0	
HA/Wide	Employee Benefits	1408	~	61,725	61,725	0	0	
HA/Wide	Admin. Expenses (Supplies @.0003% of Grant)	1410	—	6,274	6,274	50,042.36	50,042.36	compl
HA/Wide	Clerk of Works Salary	1410.1	1	51,720	51,720	58,293.02	58,293.02	compl
HA/Wide	CGP Data Processor Salary @50%	1410.1	1	15,667	15,667	0	0	
HA/Wide	Regional CGP Cord. Salary @ 50%	1410.1		38,516	38,516	0	0	
HA/Wide	CEO Salary @ 33%	1410.1	1	44,917	44,917	82,687.31	82,687.31	compl
HA/Wide	Accounting Salary @ 25%	1410.1		13,727	13,727	17,329.36	17,329.36	comple

Part II: Supporting Pages **Annual Statement/Performance and Evaluation Report** Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

PHA Name: Mississinni	PHA Name: Mississinni Regional Housing Authority VIII	Crant Type and	Grant Type and Number MS26P04050103	050103	į	3. Waller C	700C	
	g	Capital Fund Program Grant No: Replacement Housing Factor Gra	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	0.		redetatri ot Grant: 2000	Franc: 2000	
Development Number	General Description of Major Work	Dev. Acct No.	Quantity		Total Estimated Cost	Total Ac	Total Actual Cost	Status
Name/HA-Wide Activities	Categories							Wor
				Original	Revised	Funds	Funds	
						Obligated	Expended	
HA/Wide	Benefits for 1410 Salaries	1410.9	1	60,882	80,485	41,830.38	41,830.38	compl
HA/Wide	CGP Audit	1411	1	1,000	1000	1932.67	1932.67	comp
HA/Wide	A & E for CGP	1430	1	200,000	200,000	910,377.68	910,377.68	comple
HA/Wide	Stoves (50), Ref. (50), Water Heaters			50,000	50,000	79,716.82	70,716.82	compl
CF:XXV VII	Balantian Cont	1405.1	00	25 000	25 000	31 050	21.050	
TTA CITE	Nelocation Cost	1473.1		23,000	25,000	51,900	31,930	duron
nA/wide	Maintenance Kemodei	14/0		2000	0	17,041.22	1/,041.22	compi
HA/Wide	Contingency	1502	1	20,000	20,000	Û	0	
40-20 Bayou Cassotte	Metal Building	1470		40,000	0	0	С	
HA/Wide	Painting Contract	1460		100,000	100,000	0	0	
HA/Wide	Landscaping	1450	1	50,000	50,000	0	0	
40-38 Frank Lee Hms	Exterior renovations, A/C	1460	48	785,923	785,923	122,985.50	122,985.50	Compl
	Debt Service	1501		0	0	0	0	
40-02 LewisBrooks	Contingency for Modernization Units				0			
Add	damaged by fire or excessive			>				
40-02 Lewis Brooks	Office Unorades	1470	_	0	31 806			
40-02 Lewis/Brooks	Interior Painting	1460		0	0			
40-02 Lewis/Brooks	504 Upgrades	1460		0	0			
40-02 Lewis/ Brooks	Infrastructure Repairs	1450		0	0			·
40-02 Lewis/Brooks	Hurricane Repairs	1460		0	0			
40-02 Lewis/Brooks	Landscaping	1450		0	0			
40-03 Hyde/Glen	Contingency for Modernization Units				0			
	damaged by fire or excessive			>				
	deterioration not previously modernized	1460		0				

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Annual Statement/Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Mississippi Regional Housing

		Т			П	1	П	Τ	$\overline{}$			T	Т	т	т	т				_					1	T
40-10 Hill/Northside	40-10 Hill/Northside	10 10 111101		40-06 Hinson Homes	40-06 Hinson Homes	40-06 Hinson Homes	40-06 Hinson Homes	40-06 Hinson Homes	40-06 Hinson Homes	40-06 Hinson Homes	40-04 Lad/Jones	40-04 Lad/Jones	40-04 Lad/Jones	40-04 Lad/Jones	40-04 Lad/Jones			40-04 Lad/Jones	40-03 Hyde/Glen	40-03 Hyde/Glen	40-03 Hyde/Glen	40-03 Hyde/Glen	40-03 Hyde/Glen		Development Number Name/HA-Wide Activities	PHA Name: Mississippi
Interior Painting	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized		damaged by tire or excessive deterioration not previously modernized.	Contingency for Modernization Units	504 Upgrades	Infrastructure repairs	Hurricane repairs	Asbestos Abatement	Interior Painting	Landscaping	Landscaping	Hurricane repairs	Infrastructure repairs	504 Upgrades	Interior Painting	deterioration not previously modernized	damaged by fire or excessive	Contingency for Modernization Units	Landscaping	Hurricane repairs	Infrastructure repairs	504 Upgrades	Interior Painting		General Description of Major Work Categories	PHA Name: Mississippi Regional Housing Authority VIII
1460	1460		1460		1460	1450	1460	1460	1460	1450	1450	1460	1450	1460	1460	1460			1450	1460	1450	1460	1460		Dev. Acct No.	Grant Type and Number MS2 Capital Fund Program Grant No: Replacement Housing Factor Gra
																									Quantity	Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:
0	0		0		0	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	Original	Total Esti	0:
0	0	,		0	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	Revised	Total Estimated Cost	
																								Funds Obligated	Total Ac	Federal FY of Grant: 2006
																								Funds Expended	Total Actual Cost	Frant: 2006
																									Status Wor	

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Annual Statement/Performance and Evaluation Report**

Part II: Supporting Pages

PHA Name: Mississippi	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS2. Capital Fund Program Grant No: Replacement Housing Factor Gra	Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	0 50103 o:		Federal FY of Grant: 2006	rant: 2006	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity		Total Estimated Cost	Total Actual Cost	ual Cost	Status Wor
				Original	Revised	Funds Obligated	Funds Expended	
40-10 Hill/Northside	504 Upgrades	1460		0	0			
40-10 Hill/Northside	Infrastructure repairs	1450		0	0			
40-10 Hill/Northside	Hurricane repairs	1460		0	0			
40-10 Hill/Northside	Landscaping	1450		0	0			
40-12 Brooks Add	Contingency for Modernization Units				0			
	damaged by fire or excessive deterioration not previously modernized	1460		0				
40-12 Brooks Add	Interior Painting	1460		0	0			
40-12 Brooks Add	504 Upgrades	1460		0	0			
40-12 Brooks Add	Infrastructure repairs	1450		0	0			
40-12 Brooks Add	Hurricane repairs	1460		0	0			
40-12 Brooks Add	Landscaping	1450		0	0			
40-13 Wash/Roos Hts	Contingency for Modernization Units				0			
	damaged by fire or excessive	1460		>				
40-13 Wash/Roos Hts	Interior Painting	1460		0	0			
					0			
40-13 Wash/Roos Hts	Landscaping	1450		0	0			
40-13 Wash/Roos Hts	Infrastructure repairs	1450		0	0			
40-13 Wash/Roos Hts	Hurricane repairs	1460		0	0			
40-13 Wash/Roos	504 upgrades	1460		0	0			
40-15 Warner Homes	Contingency for Modernization Units				0			
	deterioration not previously modernized	1460		0				
40-15 Warner Homes	Interior Painting	1460		0	0			
40-15 Warner Homes	504 upgrades	1460		0	0			

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PHA Name: Mississippi	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS2. Capital Fund Program Grant No: Replacement Housing Factor Gra	Grant Type and Number MS26P04050 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	050103 o:		Federal FY of Grant: 2006	rant: 2006	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity		Total Estimated Cost	Total Actual Cost	ual Cost	Status Wor
				Original	Revised	Funds Obligated	Funds Expended	
40-15 Warner Homes	Infrastructure repairs	1450		0	0			
40-15 Warner Homes	Hurricane repairs	1460		0	0			
40-15 Warner Homes	Landscaping	1450		0	0			
40-16 Jones/Cole	Contingency for Modernization Units				0			
	damaged by fire or excessive deterioration not previously modernized	1460		0				
40-16 Jones/Cole	Interior Painting	1460		0	0			
40-16 Jones/Cole	504 upgrades	1460		0	0			
40-16 Jones/Cole	Infrastructure repairs	1450		0	0			
40-16 Jones/Cole	Hurricane repairs	1460		0	0			
40-16 Jones/Cole	Landscaping	1450		0	0	6070	6070	compl
40-18 Jones Add	Contingency for Modernization Units				0			
	deterioration not previously modernized	1460		o 				
40-18 Jones Add	Interior Painting	1460		0	0			
40-18 Jones Add	504 upgrades	1460		0	0			
40-18 Jones Add	Infrastructure repairs	1450		0	0			
40-18 Jones Add	Hurricane repairs	1460		0	0			
40-18 Jones Add	Landscaping	1450		0	0			
40-20 Bayou Cass	Contingency for Modernization Units				0			
	damaged by fire or excessive deterioration not previously modernized	1460		0				
40-20 Bayou Cass	Interior Painting	1460		0	0	306.02	306.02	comple
40-20 Bayou Cass	504 upgrades	1460		0	0			
40-20 Bayou Cass	Office Upgrades	1470		0	31,807			
40-20 Bayou Cass	Infrastructure repairs	1450		0	0			

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Annual Statement/Performance and Evaluation Report Part II: Supporting Pages**

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PHA Name: Mississippi	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS2. Capital Fund Program Grant No: Replacement Housing Factor Gra	Grant Type and Number MS26P0405(Capital Fund Program Grant No: Replacement Housing Factor Grant No:	050103 o:		Federal FY of Grant: 2006	rant: 2006	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	nated Cost	Total Actual Cost	ual Cost	Status Wor
				Original	Revised	Funds Obligated	Funds Expended	
40-20 Bayou Cass	Hurricane repairs	1460		0	0			
40-20 Bayou Cass	Landscaping	1450		0	0			
40-24 Juan DeCuevas	Contingency for Modernization Units				0			
	damaged by fire or excessive deterioration not previously modernized	1460		0				
40-24 Juan DeCuevas	Interior Painting	1460		0	0			
40-24 Juan DeCuevas	504 upgrades	1460		0	0			
40-24 Juan DeCuevas	Infrastructure repairs	1450		0	0			
40-24 Juan DeCuevas	Hurricane repairs	1460		0	0			
40-24 Juan DeCuevas	Landscaping	1450		0	0			
40-26 Pecan Circle	Contingency for Modernization Units				0			
	deterioration not previously modernized	1460		0				
40-26 Pecan Circle	Interior Painting	1460		0	0			
40-26 Pecan Circle	Infrastructure upgrades	1450		0	0			
40-26 Pecan Circle	504 upgrades	1460		0	0			
40-26 Pecan Circle	Hurricane repairs	1460		0	0			
40-26 Pecan Circle	Landscaping	1450		0	0			
40-27 HC Patterson	Contingency for Modernization Units				0			
	deterioration not previously modernized	1460		0				
40-27 HC Patterson	Interior Painting	1460		0	0			
40-27 HC Patterson	504 upgrades	1460		0	0			
40-27 HC Patterson	Infrastructure repairs	1450		0	0			
40-27 HC Patterson	Hurricane repairs	1460		0	0			
40-27 HC Patterson	Landscaping	1450		0	0			

Part II: Supporting Pages Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

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PHA Name: Mississippi I	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS2. Capital Fund Program Grant No: Replacement Housing Factor Gra	Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	050103 o:		Federal FY of Grant: 2006	Frant: 2006	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity		Total Estimated Cost	Total Ac	Total Actual Cost	Status Wor
				Original	Revised	Funds Obligated	Funds Expended	
40-28 Hillsdale	Contingency for Modernization Units damaged by fire or excessive				0			
	deterioration not previously modernized	1460		0				
40-38 Hillsdale	Remodel Office	1470		0	0	4410	4410	comple
40-28 Hillsdale	Interior Painting	1460		0	0			
40-28 Hillsdale	504 upgrades	1460		0	0			
40-28 Hillsdale	Infrastructure repairs	1450		0	0			
40-28 Hillsdale	Hurricane repairs	1460		0	0			
40-28 Hillsdale	Landscaping	1450		0	0			
40-29 Willow Creek	Contingency for Modernization Units				0			
	deterioration not previously modernized	1460		0				
40-29 Willow Creek	Interior Painting	1460		0	0			
40-29 Willow Creek	504 upgrades	1460		0	0			
40-29 Willow Creek	Infrastructure repairs	1450		0	0			
40-29 Willow Creek	Hurricane repairs	1460		0	0			
40-29 Willow Creek	Landscaping	1450		0	0			
40-30 Belleville	Contingency for Modernization Units				0			
	damaged by fire or excessive deterioration not previously modernized	1460		0				
40-30 Belleville	Repair Work on Exterior stairs	1460		0	0			
40-30 Belleville	Interior Painting	1460		0	0	6061	6061	compl
40-30 Belleville	504 upgrades	1460		0	0			
40-30 Belleville	Office Upgrades	1470		0	31,806			
40-30 Belleville	Infrastructure repairs	1450		0	0			
40-30 Belleville	Hurricane repairs	1460		0	0			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

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PHA Name: Mississippi	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS2 Capital Fund Program Grant No: Replacement Housing Factor Grant	Grant Type and Number MS26P04050 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	050103 o:		Federal FY of Grant: 2006	Frant: 2006	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	,	Total Estimated Cost	Total Actual Cost	ual Cost	Status Wor
				Original	Revised	Funds Obligated	Funds Expended	
40-30 Belleville	Landscaping	1450		0	0			
40-32 Dan Stepney	Contingency for Modernization Units				0			
	damaged by fire or excessive			>				
40-32 Dan Stepney	Interior Painting	1460		0	0			
40-32 Dan Stepney	504 upgrades	1460		0	0			
40-32 Dan Stepney	Infrastructure repairs	1450		0	0			
40-32 Dan Stepney	Hurricane repairs	1460		0	0			
40-32 Dan Stepney	Landscaping	1450		0	0			
40-33 Camelot/Lewis	Contingency for Modernization Units				0	-		
	deterioration not previously modernized	1460		0				
40-33 Camelot/Lewis	Interior Painting	1460		0	0			
40-33 Camelot/Lewis	504 upgrades	1460		0	0			
40-33 Camelot/Lewis	Infrastructure repairs	1450		0	0			
40-33 Camelot/ Lewis	Hurricane repairs	1460		0	0			
40-33 Camelot/Lewis	Landscaping	1450		0	0			
40-34 Guice Place	Contingency for Modernization Units				0			
	deterioration not previously modernized	1460		0				
40-34 Guice Place	Interior Painting	1460		0	0			
40-34 Guice Place	504 upgrades	1460		0	0			
40-34 Guice Place	Infrastructure repairs	1450		0	0			
40-34 Guice Place	Hurricane repairs	1460		0	0			
40-34 Guice Place	Landscaping	1450		0	0			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Mississippi I	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS2 Capital Fund Program Grant No: Replacement Housing Factor Gra	Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:	050103		Federal FY of Grant: 2006	rant: 2006	i
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity		Total Estimated Cost	Total Actual Cost	ual Cost	Status Wor
				Original	Revised	Funds Obligated	Funds Expended	
40-35 Baywood	Contingency for Modernization Units				0			
	deterioration not previously modernized	1460		0				
40-35 Baywood	Repair work on Exterior Stairs	1460		0	0			
40-35 Baywood	Interior Painting	1460		0	0			
40-35 Baywood	504 upgrades	1460		0	0			
40-35 Baywood	Infrastructure repairs	1450		0	0			
40-35 Baywood	Hurricane repairs	1460		0	0			
40-35 Baywood	Landscaping	1450		0	0			
40-36 Village	Contingency for Modernization Units				0			
	damaged by fire or excessive deterioration not previously modernized	1460		0				
40-36 Village	Interior Painting	1460		0	0			
40-36 Village	504 upgrades	1460		0	0			
40-36 Village	Landscaping	1450		0	0			
40-36 Village	Hurricane repairs	1460		0	0			
40-36 Village	Infrastructure repairs	1450		0	0			
40-36 Village	Repair Work on Exterior Stairs	1460		0	0			
40-38 Frank Lee	Contingency for Modernization Units	1460		0	0			
Homes	damaged by fire or excessive							
40-38 Frank Lee Hms	Interior Painting	1460		0	0			
40-38 Frank Lee Hms	504 upgrades	1460		0	0			
40-38 Frank Lee Hms	Infrastructure repairs	1450		0	0			
40-38 Frank Lee Hms	Office Upgrades	1470		0	31,807			
40-38 Frank Lee Hms	Hurricane repairs	1460		0	0			

Tare Supporting Tables	6 · «6»							
PHA Name: Mississippi	PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS2 Capital Fund Program Grant No:	Grant Type and Number MS26P04050103 Capital Fund Program Grant No:)50103		Federal FY of Grant: 2006	Frant: 2006	
		Replacement Hou	Replacement Housing Factor Grant No:):				
Development Number	General Description of Major Work	Dev. Acct No.	Quantity		Total Estimated Cost	Total Actual Cost	ual Cost	Status
Name/HA-Wide Activities	Categories							Wor
1 8 9				Original	Revised	Funds	Funds	
						Obligated	Expended	
40-38 Frank Lee Hms Landscaping	Landscaping	1450		0				

PHA Name: Mississippi Regional Housing Authority VIII	Regional Hous		Frant Type and Number Capital Fund Program No:	Grant Type and Number MS26P04050103 Capital Fund Program No:	103		Federal FY of Grant: 2006
		Repla	Replacement Housing Factor No.	Factor No:			
Development Number	All	All Fund Obligated	р		All Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide Activities	(Qua	(Quarter Ending Date)	te)	(Q	(Quarter Ending Date)		1
	Original	Revised	Actual	Original	Revised	Actual	
Operations	80/81/8	8/18/08	7/18/06	8/18/10	8/18/10		
Staff Development & Training	80/81/8	8/18/08	7/18/06	8/18/10	8/18/10		
Computer Upgrades Central Office & Sires	80/81/8	80/81/8	7/18/06	8/18/10	8/18/10		
Resident Initiative Cord.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
N. Salary & Benefits							
Resident Initiative Cord. S. Salary & Benefits	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Data Entry Clerk (W/O System) Salary & Benefits	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
HQS Inspector Salary & Benefits	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
HQS Inspector Salary & Benefits	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Investigator S. Salary & Benefits	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Investigator N. Salary & Benefits @ 60% Add. 40% will be paid by Section 8 Program	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Admin. Expenses (Supplies @ .0003% of Grant)	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Clerk Of Works Salary	8/18/08	8/18/08	7/18/06	8/18/08	8/18/10		

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Annual Statement/Performance and Evaluation Report**

Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Grant Type and Number Na26P04950103 Redeath PV of Grant 2006 Authority VIII Capital Fund Program No. Capital Fund Program No. Reclusement Housing Pactor No. Reclusion Regional Capital Fund Program No. Resident Number Nace Powers No. Resident No. Actual Copy India No. Revised No. Actual Copy India No. Revised No. Actual Original No. Revised No. Actual Original No. Revised No. Actual Original No. Revised No. Actual No. Actual No. Original No. Revised No. Actual No. Act	Tait itt. Impiementation ocheune	THE THOM SE	Hedrie					
All Fund Obligated mne/HA-Wide	PHA Name: Mississippi I Authority VIII	Regional Housi	_	Type and Num Il Fund Progran cement Housing	ber MS26P04050; 1 No: 5 Factor No:	103		Federal FY of Grant: 2006
Inne/HA-Wide (Quarter Ending Date) (Quarter Ending Date) (Quarter Ending Date) Activities Original Revised Actual Original Revised Jork Inspection 8/18/08 8/18/08 7/18/06 8/18/10 8/18/10 atar Processor 8/18/08 8/18/08 7/18/06 8/18/10 8/18/10 al CGP Cord. 8/18/08 8/18/08 7/18/06 8/18/10 8/18/10 al CGP Cord. 8/18/08 8/18/08 7/18/06 8/18/10 8/18/10 al CGP Cord. 8/18/08 8/18/08 7/18/06 8/18/10 8/18/10 alary @ 33% 8/18/08 8/18/08 7/18/06 8/18/10 8/18/10 iting Salary @ 8/18/08 8/18/08 7/18/06 8/18/10 8/18/10 is for 1410 8/18/08 8/18/08 7/18/06 8/18/10 8/18/10 is for 1410 8/18/08 8/18/08 7/18/06 8/18/10 8/18/10 is for 1410 8/18/08 8/18/08 7/18/06 8/18/10 <th>Development Number</th> <th>All I</th> <th>Fund Obligate</th> <th>d</th> <th></th> <th>l Funds Expended</th> <th></th> <th>Reasons for Revised Target Dates</th>	Development Number	All I	Fund Obligate	d		l Funds Expended		Reasons for Revised Target Dates
Original /ork Inspection Original /ork Inspection Revised /ork Inspection Actual /original /	Name/HA-Wide Activities	(Quar	ter Ending Da	te)	Qı Qı	narter Ending Date))	
/ork Inspection 8/18/08 8/18/08 7/18/06 8/18/10 alta Processor 8/18/08 8/18/08 7/18/06 8/18/10 al CGP Cord. 8/18/08 8/18/08 7/18/06 8/18/10 @75% 8/18/08 8/18/08 7/18/06 8/18/10 alary @ 33% 8/18/08 8/18/08 7/18/06 8/18/10 ting Salary @ 8/18/08 8/18/08 7/18/06 8/18/10 s for 1410 8/18/08 8/18/08 7/18/06 8/18/10 s for CGP 8/18/08 8/18/08 7/18/06 8/18/10 for CGP 8/18/08 8/18/08 7/18/06 8/18/10 (50), Ref. (50), a/C or tump (50) 8/18/08 8/18/08 7/18/06 8/18/10 map (50) 8/18/08 8/18/08 7/18/06 8/18/10 r Painting 8/18/08 8/18/08 7/18/06 8/18/10 aping 8/18/08 8/18/08 7/18/06 8/18/10		Original	Revised	Actual	Original	Revised	Actual	
al CGP Cord. 8/18/08 8/18/08 7/18/06 8/18/10 @75% 8/18/08 8/18/08 7/18/06 8/18/10 alary @ 33% 8/18/08 8/18/08 7/18/06 8/18/10 ting Salary @ 8/18/08 8/18/08 7/18/06 8/18/10 s 8/18/08 8/18/08 7/18/06 8/18/10 s 8/18/08 8/18/08 7/18/06 8/18/10 s 8/18/08 8/18/08 7/18/06 8/18/10 for CGP 8/18/08 8/18/08 7/18/06 8/18/10 ter (50), A/C or ump (50) 8/18/08 8/18/08 7/18/06 8/18/10 ter (50), A/C or mpp (50) 8/18/08 8/18/08 7/18/06 8/18/10 gency 8/18/08 8/18/08 7/18/06 8/18/10 r Painting 8/18/08 8/18/08 7/18/06 8/18/10 aping 8/18/08 8/18/08 7/18/06 8/18/10	CGP Work Inspection	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
ata Processor 8/18/08 8/18/08 7/18/06 8/18/10 al CGP Cord. 8/18/08 8/18/08 7/18/06 8/18/10 @ 75% 8/18/08 8/18/08 7/18/06 8/18/10 alary @ 33% 8/18/08 8/18/08 7/18/06 8/18/10 tring Salary @ 8/18/08 8/18/08 7/18/06 8/18/10 s for 1410 8/18/08 8/18/08 7/18/06 8/18/10 s for CGP 8/18/08 8/18/08 7/18/06 8/18/10 (50), Ref. (50), dc for CGP 8/18/08 8/18/08 7/18/06 8/18/10 (50), Ref. (50), dc for CGP 8/18/08 8/18/08 7/18/06 8/18/10 ter (50), A/C or tump (50) 8/18/08 8/18/08 7/18/06 8/18/10 gency 8/18/08 8/18/08 7/18/06 8/18/10 r Painting 8/18/08 8/18/08 7/18/06 8/18/10 aping 8/18/08 8/18/08 7/18/06 8/18/10	Salary							
al CGP Cord. 8/18/08 8/18/08 7/18/06 8/18/10 @ 75% 8/18/08 8/18/08 7/18/06 8/18/10 alary @ 33% 8/18/08 8/18/08 7/18/06 8/18/10 iting Salary @ 8/18/08 8/18/08 7/18/06 8/18/10 s 8/18/08 8/18/08 7/18/06 8/18/10 sudit 8/18/08 8/18/08 7/18/06 8/18/10 for CGP 8/18/08 8/18/08 7/18/06 8/18/10 (50), Ref. (50), 8/18/08 8/18/08 7/18/06 8/18/10 ter (50), A/C or ump (50) 8/18/08 8/18/08 7/18/06 8/18/10 gency 8/18/08 8/18/08 7/18/06 8/18/10 r Painting 8/18/08 8/18/08 7/18/06 8/18/10 aping 8/18/08 8/18/08 7/18/06 8/18/10	CGP Data Processor	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
al CGP Cord. 8/18/08 8/18/08 7/18/06 8/18/10 @ 75% 8/18/08 8/18/08 7/18/06 8/18/10 alary @ 33% 8/18/08 8/18/08 7/18/06 8/18/10 ting Salary @ 8/18/08 8/18/08 7/18/06 8/18/10 s for 1410 8/18/08 8/18/08 7/18/06 8/18/10 s for CGP 8/18/08 8/18/08 7/18/06 8/18/10 for CGP 8/18/08 8/18/08 7/18/06 8/18/10 ter (50), A/C or ump (50) ter (50), A/C or gency 8/18/08 8/18/08 7/18/06 8/18/10 gency 8/18/08 8/18/08 7/18/06 8/18/10 r Painting 8/18/08 8/18/08 7/18/06 8/18/10 aping 8/18/08 8/18/08 7/18/06 8/18/10	Salary							
Salary @ 33% 8/18/08 8/18/08 7/18/06 8/18/10 unting Salary @ 8/18/08 8/18/08 7/18/06 8/18/10 fits for 1410 8/18/08 8/18/08 7/18/06 8/18/10 ies Audit 8/18/08 8/18/08 7/18/06 8/18/10 Audit 8/18/08 8/18/08 7/18/06 8/18/10 E for CGP 8/18/08 8/18/08 7/18/06 8/18/10 eater (50), A/C or Pump (50) 8/18/08 8/18/08 7/18/06 8/18/10 ingency 8/18/08 8/18/08 7/18/06 8/18/10 ior Painting 8/18/08 8/18/08 7/18/06 8/18/10 scaping 8/18/08 8/18/08 7/18/06 8/18/10	Regional CGP Cord.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
unting Salary @ 8/18/08 8/18/08 7/18/06 8/18/10 fits for 1410 8/18/08 8/18/08 7/18/06 8/18/10 ies Audit 8/18/08 8/18/08 7/18/06 8/18/10 E for CGP 8/18/08 8/18/08 7/18/06 8/18/10 eater (50), Ref. (50), 8/18/08 8/18/08 7/18/06 8/18/10 for Pump (50) ingency 8/18/08 8/18/08 7/18/06 8/18/10 ior Painting 8/18/08 8/18/08 7/18/06 8/18/10 scaping 8/18/08 8/18/08 7/18/06 8/18/10 scaping 8/18/08 8/18/08 7/18/06 8/18/10	CEO Salary @ 33%	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
fits for 1410 8/18/08 8/18/08 7/18/06 8/18/10 ies Audit 8/18/08 8/18/08 7/18/06 8/18/10 E for CGP 8/18/08 8/18/08 7/18/06 8/18/10 eater (50), Ref. (50), 8/18/08 8/18/08 7/18/06 8/18/10 cation Cost 8/18/08 8/18/08 7/18/06 8/18/10 ingency 8/18/08 8/18/08 7/18/06 8/18/10 ior Painting 8/18/08 8/18/08 7/18/06 8/18/10 scaping 8/18/08 8/18/08 7/18/06 8/18/10	Accounting Salary @ 25%	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
8/18/08 8/18/08 7/18/06 8/18/10 8/18/08 8/18/08 7/18/06 8/18/10 8/18/08 8/18/08 7/18/06 8/18/10 8/18/08 8/18/08 7/18/06 8/18/10 8/18/08 8/18/08 7/18/06 8/18/10 8/18/08 8/18/08 7/18/06 8/18/10 8/18/08 8/18/08 7/18/06 8/18/10 8/18/08 7/18/06 8/18/10	Benefits for 1410	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
8/18/08 8/18/08 7/18/06 8/18/10 8/18/08 8/18/08 7/18/06 8/18/10 8/18/08 8/18/08 7/18/06 8/18/10 8/18/08 8/18/08 7/18/06 8/18/10 8/18/08 8/18/08 7/18/06 8/18/10 8/18/08 8/18/08 7/18/06 8/18/10	CGP Audit	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
8/18/08 8/18/08 7/18/06 8/18/10 8/18/08 8/18/08 7/18/06 8/18/10 8/18/08 8/18/08 7/18/06 8/18/10 8/18/08 8/18/08 7/18/06 8/18/10 8/18/08 8/18/08 7/18/06 8/18/10	A & E for CGP	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
A/C or 8/18/08 8/18/08 7/18/06 8/18/10 8/18/08 8/18/08 7/18/06 8/18/10 8/18/08 8/18/08 7/18/06 8/18/10 8/18/08 8/18/08 7/18/06 8/18/10	Stoves (50), Ref. (50),	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
8/18/08 8/18/08 7/18/06 8/18/10 8/18/08 8/18/08 7/18/06 8/18/10 8/18/08 8/18/08 7/18/06 8/18/10 8/18/08 8/18/08 7/18/06 8/18/10	W/Heater (50), A/C or Heat Pump (50)							
8/18/08 8/18/08 7/18/06 8/18/10 ting 8/18/08 8/18/08 7/18/06 8/18/10 8/18/08 8/18/08 7/18/06 8/18/10	Relocation Cost	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
ting 8/18/08 8/18/08 7/18/06 8/18/10 8/18/08 8/18/08 7/18/06 8/18/10	Contingency	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
8/18/08 8/18/08 7/18/06 8/18/10	Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
	Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

Part III: Implementation Schedule **Annual Statement/Performance and Evaluation Report** Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Taititt. Impicilientation ochequic	THE HOLLOW	Hedric					
PHA Name: Mississippi Regional Housing Authority VIII	Regional Housi		Frant Type and Number MS26P Capital Fund Program No: Deployment Housing Factor No.	Grant Type and Number MS26P04050103 Capital Fund Program No: Perdagament Housing Factor No:	103		Federal FY of Grant: 2006
Development Number	All	All Fund Obligated	d		All Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide	(Quai	(Quarter Ending Date)	te)	(Q:	(Quarter Ending Date)		
Activities	Original	Revised	Actual	Original	Revised	Actual	
40-02 Lewis/Brooks	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Contingency for							
Modernization Units							
damaged by fire or							
excessive deterioration							
not previously							
modernized.							
40-02 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-02 Lewis/Brooks	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Interior Painting							
40-02 Infrastructure	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
repairs							
40-02 Lewis/Brooks	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Landscaping					9/19/19		
40-03 Hyde / Glen	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Contingency for							
Modernization Units							
damaged by fire or							
excessive deterioration							
not previously							
modernized							
40-03 Hyde/Glen	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Interior Painting							
40-03 Infrastructure	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
repairs							
40-03 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-03 Hyde/Glen	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Landscaping							

Fart III: Implementation Schedule	entation Sci	leaule					
PHA Name: Mississippi Regional Housing Authority VIII	Regional Housin		Frant Type and Number MS26P Capital Fund Program No: Replacement Housing Factor No:	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	03		Federal FY of Grant: 2006
Development Number	All F	All Fund Obligated	ď		All Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide Activities	(Quart	(Quarter Ending Date)	ıte)	(Qu	(Quarter Ending Date)		
	Original	Revised	Actual	Original	Revised	Actual	
40-04 Lad/Jones	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Contingency for							
Modernization Units							
damaged by fire or							
excessive deterioration							
not previously							
modernized.							
40-04 Lad/Jones Interior	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Painting							
40-04 Infrastructure	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
repairs							
40-04 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-04 Lad/Jones	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Landscaping							
40-06 Hinson Homes	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Contingency for							
Modernization Units							
damaged by fire or							
excessive deterioration							
not previously							
modernized.							
40-06 Hinson	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Interior Painting							
40-06 Infrastructure	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
repairs							
40-06 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-06 asbestos	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
abatement							

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III. Implementation Schodule **Annual Statement/Performance and Evaluation Report**

Part III: Impleme	Implementation Schedule	hedule					
PHA Name: Mississippi Regional Housing	Regional Housi		Type and Num	Grant Type and Number MS26P04050103	03		Federal FY of Grant: 2006
Authority VIII			Capital Fund Program No: Replacement Housing Factor No:	Factor No:			
Development Number	All	All Fund Obligated	a.		All Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide	(Quar	(Quarter Ending Date)	ਿ 	(Qu	(Quarter Ending Date)		
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
40-06 Hinson	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Landscaping							
40-10 Hill/Northside	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Contingency for							
Modernization Units	·						
damaged by fire or							
excessive deterioration							
not previously							
modernized							
40-10 Hill Northside	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Interior Painting							
40-10 Infrastructure	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
repairs							
40-10 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-10 Hill/ Northside	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Landscaping							
40-12 Brooks Addition	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Contingency for							
Modernization Units							
damaged by fire or	-						
excessive deterioration							
not previously							
modernized.							
40-12 Brooks Addition	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Interior Painting							
40-12 Infrastructure	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
repairs							

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PHA Name: Mississippi Regional Housing Authority VIII	Regional Housi		Frant Type and Number MS26F Capital Fund Program No: Replacement Housing Factor No	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	103		Federal FY of Grant: 2006
Development Number	All	All Fund Obligated	ď		All Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide Activities	(Quar	(Quarter Ending Date)	te)	(Qı	(Quarter Ending Date)		
	Original	Revised	Actual	Original	Revised	Actual	
40-12 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-12 Brooks Addition	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Landscaping							
40-13 Wash/Roos	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Contingency for Modernization Units							
damaged by fire or							
excessive deterioration							
not previously							
modernized							
40-13 Wash/Roos	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-13 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-13 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		10 m
40-13 Wash/Roos	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
10 15 W	0/10/00	0/10/00	20,000	0/10/10	0/10/10		
40-15 Warner Homes Contingency for	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Modernization Units				······································			
damaged by fire or							
excessive deterioration							
not previously							
modernized.							
40-15 Warner Homes	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
, and a second							

Tale iii. Timbicimentation Schedule	CHICACION DE	Trunc					
PHA Name: Mississippi Regional Housing Authority VIII	Regional Housi		Frant Type and Number MS26F Capital Fund Program No: Replacement Housing Factor No:	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	103		Federal FY of Grant: 2006
Development Number	IIA	All Fund Obligated	d		All Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide	(Quai	(Quarter Ending Date)	te)	(Q:	(Quarter Ending Date)	<u> </u>	•
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
40-15 Infrastructure	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
repairs							
40-15 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-15 Warner Homes	80/81/8	8/18/08	7/18/06	8/18/10	8/18/10		
Landscaping							
40-16 Jones/Cole	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Contingency for							
Modernization Units							
damaged by fire or							
excessive deterioration							
not previously							
modernized.							
40-16 Jones / Cole	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Interior Painting							
40-16 Infrastructure	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
repairs							
40-16 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-16 Jones / Cole	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Landscaping							
40-18 Jones Addition	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Contingency for							
Modernization Units							
damaged by fire or							
excessive deterioration							
not previously							
modernized.							

Fart III: Implementation Schedule	entation Sc	neaule					
PHA Name: Mississippi Regional Housing Authority VIII	Regional Housi		Frant Type and Number MS26P Capital Fund Program No: Replacement Housing Factor No:	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	103		Federal FY of Grant: 2006
Development Number	All	All Fund Obligated	р	ļ	All Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide Activities	(Quai	(Quarter Ending Date)	te)	Qı Qı	(Quarter Ending Date)		
	Original	Revised	Actual	Original	Revised	Actual	
40-18 Jones Addition	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Interior Painting							
40-18 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-18 Infrastructure	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
repairs							
40-18 Jones Addition	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-20 Bayou Cassotte	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Modernization Units							
damaged by fire or							
not previously modernized.							
40-20 Bayou Cassotte Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-20 Infrastructure	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-20 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-20 Bayou Cassotte Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-24 Juan DeCuevas	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Modernization Units							
damaged by fire or excessive deterioration							
not previously							

Part III: Implementation Schedule **Annual Statement/Performance and Evaluation Report** Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

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PHA Name: Mississippi Regional Housing Authority VIII	Regional Housi		Grant Type and Number MS26P Capital Fund Program No: Replacement Housing Factor No:	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	103		Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All (Quar	All Fund Obligated (Quarter Ending Date)	d te)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-24 Juan De Cuevas	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Interior Painting 40-24 Infrastructure	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
repairs							
40-24 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-24 Juan De Cuevas	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Landscaping 40-26 Pecan Circle	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Contingency for Modernization Units			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
damaged by fire or							
excessive deterioration							
not previously							
modernized.							
40-26 Pecan Circle	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Interior Painting	8/18/08	8/19/08	7/18/06	8/18/10	8/18/10		
repairs	9	9		9	!		
504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-26 Pecan Circle	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Contingency for	9	9			1		
Modernization Units							
damaged by fire or							
excessive deterioration							
not previously							
modernized.							

Part III: Implementation Schedule **Annual Statement/Performance and Evaluation Report** Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule	entation Sc	hedule					
PHA Name: Mississippi Regional Housing	Regional Housi		Type and Num	Grant Type and Number MS26P04050103	103		Federal FY of Grant: 2006
Authority VIII		Repla	Capital Fund Program No: Replacement Housing Factor No:	n No: g Factor No:			
Development Number	I II A	All Fund Obligated	þ		All Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide	(Quar	(Quarter Ending Date)	ıte)	(Q	(Quarter Ending Date)	ٽ 	
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
40-27 HC Patterson	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Interior Painting							
40-27 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-27 Infrastructure	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
repairs							
40-27 HC Patterson	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Landscaping							
40-28 Hillsdale	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Contingency for							
Modernization Units							
damaged by fire or							
excessive deterioration							
not previously							
40-28 Hillsdale	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Interior Painting							
40-28 Infrastructure	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
repairs							
40-28 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-28 Hillsdale	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Landscaping							

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PHA Name: Mississippi Regional Housing Authority VIII	Regional Hous		Frant Type and Number MS26F Capital Fund Program No: Replacement Housing Factor No:	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	103		Federal FY of Grant: 2006
Development Number	All	All Fund Obligated	ă		All Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide Activities	(Qua	(Quarter Ending Date)	ite)	Q.	(Quarter Ending Date)		
	Original	Revised	Actual	Original	Revised	Actual	
40-29 Willow Creek	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Modernization Units							
damaged by fire or			www1				
excessive deterioration							
not previously							
modernized.							
40-29 Willow Creek	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Interior Painting			1				
40-29 Infrastructure	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
repairs 40-29 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-29 Willow Creek	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Landscaping	0/10/00	Ø/1Ø/0Ø	7/18/06	8/18/10	8/18/10		
Continuous for	0,10,00	0,10,00	7, 10,00	0,10,10	0,10,10		
Modernization Units							
damaged by fire or							
excessive deterioration							
not previously							
modernized.							
40-30 Belleville	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Interior Painting							
40-30 Infrastructure	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
repairs							
40-30 exterior stairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-30 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

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PHA Name: Mississippi Regional Housing Authority VIII	Regional Housi		Frant Type and Number MS26F Capital Fund Program No: Replacement Housing Factor No:	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	103		Federal FY of Grant: 2006
Development Number	All	All Fund Obligated	d		All Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide	(Qua	(Quarter Ending Date)	te)	(Qu	(Quarter Ending Date)		
Activities	Original	Revised	Actual	Original	Revised	Actual	
40-30 Belleville	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Landscaping			w				
40-32 Dan Stepney	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Contingency for							
Modernization Units							
damaged by fire or							
excessive deterioration							
not previously							
modernized.							
40-32 Dan Stepney	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Interior Painting							
40-32 Infrastructure	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
repairs							
40-32 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-32 Dan Stepney	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Landscaping							
40-33 Georgian Arms,	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Camelot, Windcrest							
Contingency for							
Modernization Units							
damaged by fire or						-	
excessive deterioration							
not previously							
modernized.							
40-33 Camelot	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Interior Painting							
40-33 Infrastructure	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
repairs							

Fart III: Implementation Schedule	ntation Sci	nedule					
PHA Name: Mississippi Regional Housing	Regional Housi		Type and Num	Grant Type and Number MS26P04050103	03		Federal FY of Grant: 2006
Authority VIII		Replac	Capital Fund Program No: Replacement Housing Factor No:	Factor No:			
Development Number	All I	All Fund Obligated	<u>a.</u>		All Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide	(Quar	(Quarter Ending Date)	Ē)	(Qu	(Quarter Ending Date)		
ACTIVITIES	Original	Revised	Actual	Original	Revised	Actual	
40-33 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-33 Camelot	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Landscaping							
40-34 Guice Place	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Contingency for Modernization Units							
damaged by fire or							
excessive deterioration	···				· ******		
not previously					-		
modernized.							
40-34 Guice Place	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Interior Painting							
40-34 Infrastructure	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
repairs							
40-34 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-34 Guice Place Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-35 Baywood	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Contingency for							
Modernization Units							
damaged by fire or							
excessive deterioration							
not previously							
modernized.					················		

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III. Implementation Schodule **Annual Statement/Performance and Evaluation Report**

Part III: Impleme	Implementation Schedule	hedule					
PHA Name: Mississippi Regional Housing	Regional Housi		Type and Num	Grant Type and Number MS26P04050103	103		Federal FY of Grant: 2006
Authority VIII			Capital Fund Program No: Replacement Housing Factor No:	Factor No:			
Development Number	All	All Fund Obligated	ă		All Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide	(Quar	(Quarter Ending Date)	ite)	(ک ا	(Quarter Ending Date)	•	
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
40-35 Baywood	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Interior Painting							
40-35 Baywood	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Landscaping							
40-35 Infrastructure	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
repairs							
40-35 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-35 Baywood	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Exterior Stairs Repair							
40-36 Village	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Contingency for							
Modernization Units							
damaged by fire or							
excessive deterioration				_			
not previously							
modernized.							
40-36 Village	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Interior Painting							
40-36 Village	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Landscaping							
40-36 Infrastructure	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
repairs							
40-36 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-36 Village	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Exterior Stair Repair							
40-38 Frank Lee Homes	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Landscaping							

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PHA Name: Mississippi Regional Housing	Regional Housi		Type and Num	Grant Type and Number MS26P04050103	103		Federal FY of Grant: 2006
Authority VIII	(Capital Fund Program No:	1 No:			
		Repla	Replacement Housing Factor No:	Factor No:			
Development Number	All	All Fund Obligated	d		All Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide	(Quar	(Quarter Ending Date)	te)	(Qu	(Quarter Ending Date)		
Activities							
	Original	Revised	Actual	Original	Revised	Actual	
40-38 Frank Lee Homes	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Interior Painting							
40-38 Infrastructure	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
repairs							
40-38 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-38 Frank Lee Homes	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Contingency for							
i i c							
damaged by the or							
excessive deterioration							
not previously							
modernized.							

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8/18/08				
7/18/06				
Capital Fund Program Five-Year Action Plan	Five-Year Action Plan			
Part I: Summary				
PHA Name			⊠Original 5-Year Plan	***************************************
Mississippi Regional Housing			Revision No: 01	
Development Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year
Number/Name/HA-	FFY Grant:	FFY Grant:	FFY Grant:	5
Wide 2006	PHA FY: 2007	PHA FY: 2008	PHA FY: 2009	FFY Grant:
				PHA FY: 2010

HA Wide	Aspassas State prepar	Operations - \$463,406	Operations - \$463,406	Operations - \$463,406	Operations - \$463,406
HA Wide		Management Improvements - \$350,000	Management Improvements - \$350,000	Management Improvements -	Management Improvements -
				\$350,000	\$350,000
HA Wide		Administration - \$231,703	Administration - \$231,703	Administration - \$231,703	Administration - \$231,703
HA Wide		Audit - \$1,000	Audit - \$1,000	Audit - \$1,000	Audit - \$1,000
HA Wide		Fees & Costs - \$200,000	Fees & Costs - \$200,000	Fees & Costs - \$200,000	Fees & Costs - \$200,000
HA Wide		Site Improvement - \$50,000	Site Improvement - \$50,000	Site Improvement - \$50,000	Site Improvement - \$50,000
HA Wide		Dwelling Structures - \$885,923	Dwelling Structures - \$885,923	Dwelling Structures – \$885,923	Dwelling Structures - \$925,923
HA Wide		Dwelling Equipment - \$50,000	Dwelling Equipment - \$50,000	Dwelling Equipment - \$50,000	Dwelling Equipment - \$50,000
HA Wide		Relocation Costs - \$25,000	Relocation Costs - \$25,000	Relocation Costs - \$25,000	Relocation Costs - \$25,000
		Debt payment - \$0	Debt payment- \$0	Debt Payment - \$0	Debt payment - \$0
HA Wide		Contingency - \$60,000	Contingency - \$ 60,000	Contingency - \$ 60,000	Contingency - \$20,000
Physical Improvements Subtotal		\$2,317,032	\$2,317,032	\$2,317,032	\$2,317,032

\$2,317,032			\$2,317,032	Total CFP Estimated Cost		
0						
0			0	1470 Office	40-04 WM Ladnier	
0	1460 Floors	HA Wide	0	1460 Cabinets	HA Wide	
0	1460 Cabinets	HA Wide	0	1460 Floors	HA Wide	
	Hurricane Repairs			Hurricane Repairs		
0	1460 Emergency	HA Wide	0	1460 Emergency	HA Wide	
	renovations	upgrades		Renovations		
785,923	1460 interior	40-15 Charles Warner	785,923	1460 Interior	40-04 LC Jones	
100,000	1460 Interior Painting	H/A Wide	100,000	1460 Interior Painting	H/A Wide	[[] State of the 54 []
60,000	1502 Contingency	HA Wide	60,000	1502 Contingency	HA Wide	
0	1501 Bond Debt Service	H/A Wide	0	1501 Bond Debt Service	H/A Wide	
25,000	1495 Relocation Costs	HA Wide	25,000	1495 Relocation Costs	HA Wide	
50,000	1465.1 Dwelling Equip	HA Wide	50,000	1465.1 Dwelling Equip	HA Wide	
50,000	1450 Site Improvement	HA Wide	50,000	1450 Site Improvement	HA Wide	
200,000	1430 Fees & Costs	HA Wide	200,000	1430 Fee and Costs	HA Wide	
1000	1411 Audit	HA Wide	1000	1411 Audit	HA Wide	
231,703	1410 Administration	HA Wide	231,703	1410 Administration	HA Wide	
350,000	1408 Management Imp	HA Wide	350,000	1408 Management Imp.	HA Wide	
463,406	1406 Operations	HA Wide	463,406	1406 Operations	HA Wide	
	Categories	Name/Number		Categories	Name/Number	
Estimated Cost	Major Work	Development	Estimated Cost	Major Work	Development	
	PHA FY: 2008			PHA FY: 2007		
	FFY Grant:			FFY Grant:		Year 1
	Activities for Year: 2008			Activities for Year: 2007		Activities for
				-Work Activities	Part II: Supporting Pages—Work Activities	Part II: Si
				Capital Fund Program Five-Year Action Plan	ınd Program Five	Capital Fu

Capital Fund Pro Part II: Supporti	Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities	ion Plan tivities			
	Activities for Year : 2009			Activities for Year: 2010	
	FFY Grant:			FFY Grant:	
	PHA FY: 2009			PHA FY: 2010	
Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
Name/Number	Categories		Name/Number	Categories	
HA Wide	1406 Operations	463,406	HA Wide	1406 Operations	463,406
HA Wide	1408 Management Imp	350,000	HA Wide	1408 Operations	350,000
HA Wide	1410 Administration	231,703	HA Wide	1410 Administration	231,703
HA Wide	1411 CGP Audit	1000	HA Wide	1411 CGP Audit	1000
HA Wide	1430 Fees & Costs	200,000	HA Wide	1430 Fees & Costs	200,000
HA Wide	1450 Site Improvement	50,000	HA Wide	1450 Site Improvement	50,000
HA Wide	1465.1 Stoves/REF/AC	50,000	HA Wide	1465.1 Stoves,ref/AC	50,000
HA Wide	1495.1 Relocation Costs	25,000	HA Wide	1495.1 Relocation Costs	25,000
H/A Wide	1501 Bond Debt Service	0	H/A Wide	Bond Debt Service	0
HA Wide	1502 Contingency	60,000	HA Wide	1502 Contingency	20,000
40-15 Charles Warner	1460 interior	785,923	H/A Wide	1460 Interior Painting	100,000
	Renovations				
H/A wide	1460 Paint interiors	100,000	40-26 Pecan Circle	1460 interior upgrade	412,961
40-38 Frank Lee Homes	1460 Duplex rework	0	40-28 Hillsdale Hms	1460 interior upgrades	412,962
HA Wide	1460 Cabinets	0			
HA Wide	1460 Floors	0			
Total CFP Estimated Cost	st	\$2,317,032			\$2,317,032

RESOLUTION NO. 2011-26

RESOLUTION AUTHORIZING AND ADOPTING REVISIONS TO THE MISSISSIPPI REGIONAL HOUSING AUTHORITY NO. VIII 5-YEAR ANNUAL PLAN

strategy for the jurisdiction in which the PHA is located; and WHEREAS, the plan is consistent with the applicable comprehensive housing affordability

appropriate state and/or local consolidated plans; and WHEREAS, the plan as certified is consistent with the applicable consolidated plans of.

in developing the plan. The PHA has included in the plan submission any comments made by the Board and a description in which the plan addresses these comments; and WHEREAS, the PHA has established a Resident Advisory Board and consulted with this Board

WHEREAS, the PHA made the proposed plan and all information available for public inspection at least 45 days before the hearing and published notices that public hearings would be held on October 12, 2011 in Gulfport, MS, Pascagoula, MS and Hattiesburg, MS to discuss the plan and invite public comment.

Commissioners of the Mississippi Regional Housing Authority No. VIII do hereby certify and adopt Resolution 2011-26, approving the 5-Year and Annual Plan for submission. NOW, THEREFORE, BE IT RESOLVED this 25th day of August, 2011, that the Board of

Mellelof K. Brings

Secretary/Executive Director