

PHA 5-Year and Annual Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

**OMB No. 2577-0226
Expires 4/30/2011**

1.0	PHA Information PHA Name: <u>Mississippi Regional Housing Authority No. VIII</u> PHA Code: <u>MS040</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>2011</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>799</u> Number of HCV units: <u>6144</u>				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia; (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH HCV
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <p>The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.</p>				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <p>See Attachment</p>				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: See Attachment ms040v012 (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. <p>The MRHA VIII Assisted Housing Satellite Office at 4324 Peters Street, Moss Point, MS The MRHA VIII Central Office at 10430 Three Rivers Road, Gulfport, MS The MRHA VIII Assisted Housing Satellite Office at 4692 U.S. Hwy 49 South, Hattiesburg, MS</p>				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.				
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.				
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.				

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>See Attachment</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>See Attachment</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" See Attachment</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

ATTACHMENT 1

Goals and Objectives

Section (5.2)

The goals and objectives listed below identify the Authority's quantifiable goals and objectives that will enable the Authority to serve the needs of low-income and very low-income, and extremely low-income families within the jurisdiction.

1. Expand the supply of assisted housing by:
 - a) Reducing public housing vacancies
 - b) Leveraging private or other public funds to create additional housing opportunities
 - c) Acquiring or building units or developments
 - d) Other (list below)

A Required Initial Assessment resulted in the removal of units from the Agency's inventory and the ACC. The Agency's long-term strategy of expanding affordable housing in its jurisdiction will include mixed financing, tax credits, and bond financing for the construction and/or development of additional affordable housing units. The Agency plans to build developments of 50 to 100 units towards a goal of 700 additional units in areas of need which will include ACC units as a component of the development. The Agency's development plans include:

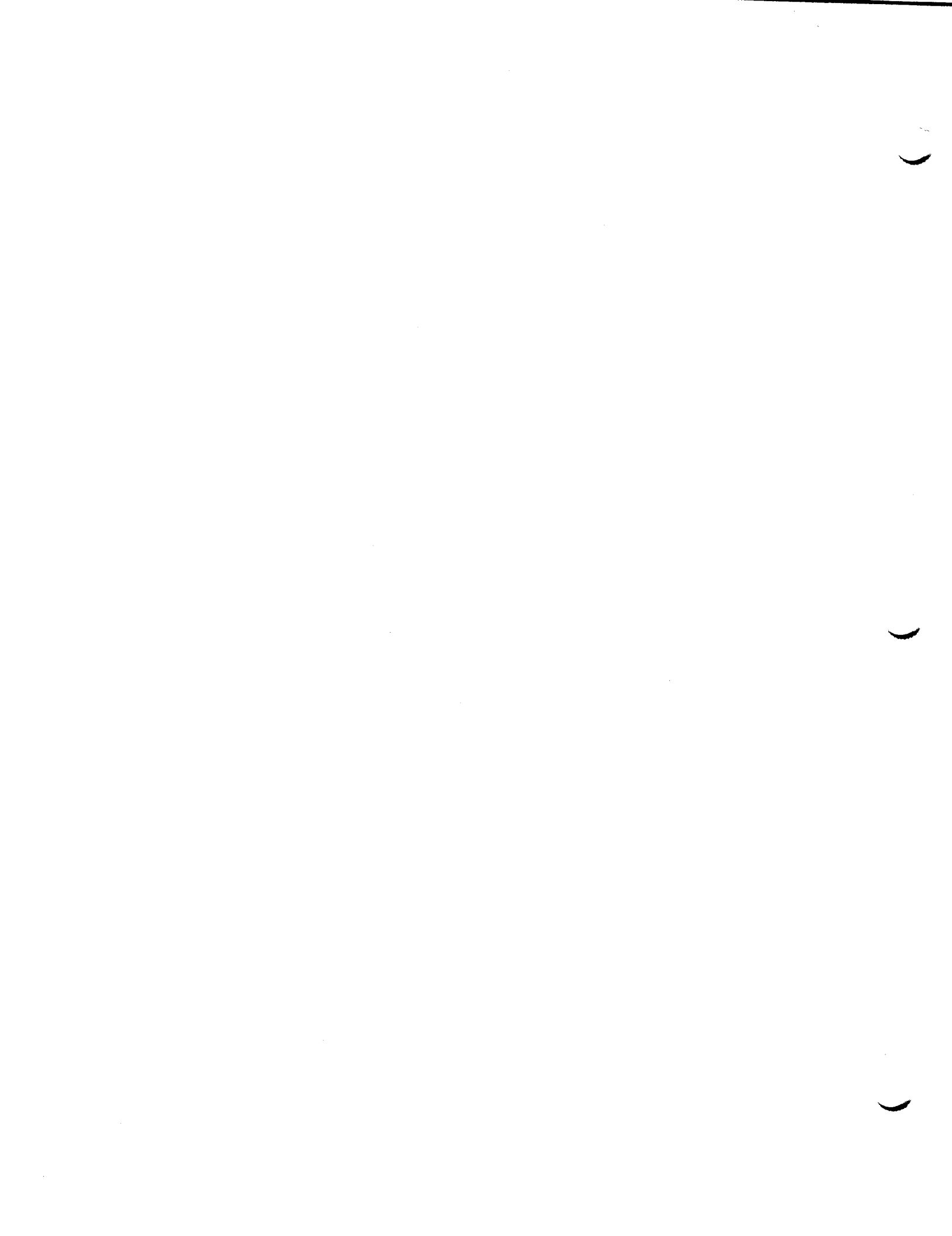
- i. A 60-100 ACC elderly public housing development in Greene County
- ii. a 28-60 units ACC development in Lamar County
- iii. a 96 unit mixed-finance development known as Sandstone Villas in Harrison County, including project-based units
- iv. A 125 unit single family mixed-finance development known as The Preserve in Harrison County
- v. A 120 unit single family mixed finance development known as Rushing Farms in Harrison County, including project based units

This strategy will ensure that new ACC units are part of new, sustainable communities developed throughout the Agency's jurisdiction. It is believed that the Mixed-Finance model will mitigate the usual NIMBY obstacles generally opposed to ACC units. In addition, the Agency may consider acquiring HUD Real Estate Owned (REO) properties throughout its jurisdiction

2. Improve the quality of assisted housing by:
 - a) Renovating or modernizing public housing units
 - b) Demolishing or disposing of obsolete public housing
 - c) Providing replacement public housing on current sites or relocating to more viable locations
 - d) Providing replacement vouchers



- e) MRHA will consider entering into inter agency agreements within its jurisdiction to furnish additional affordable housing
3. Increase assisted housing choices by:
 - a) Adjusting voucher payment standards to increase utilization
 - b) Increasing voucher homeownership program utilization
 - c) Increase HCV allocation
 4. Provide an improved living environment by:
 - a) Designating developments or buildings for particular resident groups (elderly, persons with disabilities), and assist living opportunities
 5. Promote self-sufficiency and asset development of assisted households by:
 - a) Increasing the number and percentage of employed persons in assisted households
 - i. Working Family Local Preference
 - b) Providing or attracting supportive services to improve assistance recipients' employability
 - c) Providing or attracting supportive services to increase independence for the elderly or families with disabilities
 6. Ensure equal opportunity and affirmatively further fair housing by:
 - a) Undertaking affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability
 - b) Undertaking affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability
 - c) Undertaking affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required
 - d) Continuing Section 504 non-discrimination in programs and activities
 - e) Improving communications and program accessibility
 - f) Conducting annual assessment survey and self-evaluation
 7. Progress;
 - a) Performing quicker turn around in Affordable Housing Units which reduces vacancy days
 - b) Site acquired for elderly Public Housing development in Greene County, city approval to proceed
 - c) Dan Stepney Home in Marion County, Pecan Circle Homes in George County remodeled to include additional 504/UFAS units, new roofs, bathrooms and kitchens
 - d) Construction has begun on the Preserve with projected completion 12/2011
 - e) Increase in HCV allocation of _____, resulting from special appropriations and THU(Temporary Housing Units)



ATTACHMENT 2

PHA PLAN UPDATE
(6.0A)

The Agency's Admission and Continued Occupancy Policy (ACOP) has been amended as follows:

1) Section 7.0 Taking Applications

A. Fifth paragraph: remove last two sentences and replace with: Mississippi Regional Housing Authority No. VIII utilizes MS Telecommunications Relay Service to provide relay communications for the Hearing Impaired. Call Toll Free: 1-800-1000(Voice), 1-800-855-1000(TTY), 10-800-1234(ASCI)(PC)

2) 12.3 Verification of Social Security

A. Insert between paragraph 1 and 2: Prior to admission, each family member must provide a Social Security Number. All assistance applications and participants must disclose a complete and accurate social security number for each member of the household, including foster children, foster adults and live-in-aids. Children under the age of 6 are no longer exempt for the requirements.

Several forms of documentation are now acceptable. Each household member, the applicant or participant family may provide any of the following:

- a Social Security Card
- b Documentation issued by the Social Security Administration, such as a benefit award letter, Medicare card or printout
- c Original documentation showing the individual's social security number, issued by a federal, state, or local government agency. This could include welfare agency documents, military paper, unemployment insurance documents, or any other government-issued documentation.

3) Timing of Verification

A. Change first sentence to read: must be dated within ninety (90) calendar days.... To read: must be dated within sixty (60) calendar days.

B. Insert after 2nd paragraph to read: Current program participants who had not previously disclosed a social security number, and who were at least 62 years old on January 31, 2010. Exemption applies at all future re-examinations, and continues if the individual moves to a new assisted unit or received another form of housing assistance.

Household members who have already provided a valid social security number prior to January 31, 2010. The new regulations do not require the PHA to re-verify the social security numbers of current program participants whose social security numbers have been validated through HUD's automated systems.

Current program participants who have not previously disclosed a social security number for any non-exempt household member must do so at the next interim or annual re-examination. This includes children under 6 for whom a social security number was not previously provided. Family members who certified that they have not been assigned a social security number, and other household members.

When adding a new household member to a participant family, the time frames depend upon the age of the new member and whether he or she has been assigned a social security number.

If the new household member is at least 6 years old, or is under 6 but already has a social security number, the social security number must be disclosed and documented at the time of the request, or during processing of the interim re-examination to add the new member. The new member cannot be added to the household until this requirement is met.

If the new household member is under the age of 6, and has not been assigned a social security number, the participant must disclose and verify the child's social security number within 90 days of the child's addition to the household. The PHA must allow an additional 90 days if it determines that failure to

comply was outside the control of the participant, or was due to unforeseen circumstances. The PHA must include the child as part of the household during this period and must provide the family with any related benefits such as allowances and deductions.

4) 13.3 Minimum Rent

A. Paragraph 1, sentence 2, remove “be after “minimum rent will”

HOUSING CHOICE VOUCHER PROGRAM
ADMINISTRATIVE PLAN

1) 10.3 Verification of Social Security Numbers

A. Change paragraph one to read: All assistance applications and participants must disclose a complete and accurate social security number for each member of the household, including foster children, foster adults and live-in-aids. Children under the age of 6 are no longer exempt for the requirements.

Several forms of documentation are now acceptable. Each household member, the application or participant family may provide any of the following:

- a Social Security Card
- b Documentation issued by the Social Security Administration, such as a benefit award letter, Medicare card or printout
- c Original documentation showing the individual’s social security number, issued by a federal, state, or local government agency. This could include welfare agency documents military paper, unemployment insurance documents, or any other government-issued documentation.

2) 10.4 Timing of Verification

A. Change second paragraph to read: Current program participants who had not previously disclosed a social security number, and who were at least 62 years old on January 31, 2010. Exemption applies at all future re-examinations, and continues if the individual moves to a new assisted unit or received another form of housing assistance.

Household members who have already provided a valid social security number prior to January 31, 2010. The new regulations do not require the PHA to re-verify the social security numbers of current program participants whose social security number have been validated through HUD’s automated systems.

Current program participants who have not previously disclosed a social security number for any non-exempt household member must do so at the next interim or annual re-examination. This includes children under 6 for whom a social security number was not previously provided. Family members who certified that they have not been assigned a social security number, and other household members.

When adding a new household member to a participant family, the time frames depend upon the age of the new member and whether he or she has been assigned a social security number.

If the new household member is at least 6 years old, or is under 6 but already has a social security number, the social security number must be disclosed and documented at the time of the request, or during processing of the interim re-examination to add the new member. The new member cannot be added to the household until this requirement is met.

If the new household member is under the age of 6, and has not been assigned a social security number, the participant must disclose and verify the child’s social security number within 90 days of the child’s addition to the household. The PHA must allow an additional 90 days if it determines that failure to comply was outside the control of the participant, or was due to unforeseen circumstances. The PHA must include the child as part of the household during this period and must provide the family with any related



benefits such as allowances and deductions.

3) The Homeownership Voucher Program - Action Plan is now incorporated in the Housing Choice Voucher Program - Administrative Plan as 21.0 Homeownership Plan, 21.1 through 21.15.

4) For all changes and additions to the Homeownership Option please see attached. Please note all changes, additions and corrections are noted to the left of each sheet.

ATTACHMENT 3

Housing Needs **Section (9.0)**

Identifying the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA:

The Agency has 7,275 families in need of assistance. Of that total, 60% of those families are categorized as being extremely low-income; 35% are categorized as being very low-income; and 5% are categorized as being low-income.

Of the 7, 275 families in need of assistance, 4% are categorized as being elderly and 14% are categorized as families with disabilities.

Of the families in need of assistance on the Public Housing waitlist, 54% are in need of a 1 bedroom unit; 27% are in need of a 2 bedroom unit, 17% are in need of a 3 bedroom unit; and 2% are in need of a 4 bedroom unit.

ATTACHMENT 4**Strategy for Addressing Housing Needs**
Section (9.1)

The Agency plans to maximize the number of affordable units to the PHA within its current resources by:

- a) Reducing turnover time for vacated public housing units
- b) Reducing time to renovate public housing units
- c) Seeking replacement of public housing units lost to the inventory through mixed-finance development
- d) Seek replacement of public housing units lost to the inventory through Section 8 replacement housing resources

Additionally, A Required Initial Assessment resulted in the removal of units from the Agency's inventory and the ACC. The Agency's long-term strategy of expanding affordable housing in its jurisdiction will include mixed financing, tax credits, and bond financing for the construction and/or development of additional affordable housing units. The Agency plans to build developments of 50 to 100 units in areas of need which will include ACC units as a component of the development. The Agency's development plans include:

- a) A 60-100 ACC elderly public housing development in Greene County
- b) A 48 unit elderly mixed-finance development known as Azalea Gardens in Lamar County, including 10-2- ACC public housing units
- c) A 96 unit mixed-finance development known as Sandstone Villas in Harrison County, including project-based units
- d) A 125 unit single family mixed-finance development known as The Preserve in Harrison County with 30-40% project based-units
- e) A 120 unit single family mixed finance development known as Rushing Farms in Harrison County, including project based units

This strategy will ensure that new ACC units are part of new, sustainable communities developed throughout the Agency's jurisdiction. It is believed that the Mixed-Finance model will mitigate the usual NIMBY obstacles generally opposed to ACC units. In addition, the Agency plans to acquire HUD Real Estate Owned (REO) properties throughout its jurisdiction.

ATTACHMENT 5

**Additional Information – Significant Amendment and Substantial Deviation/Modification
Section (10.0b)**

Significant Amendment – The Agency defines as the undertaking of work items/projects not previously identified in an approved Annual or 5-Year Action Plan.

Substantial Deviation/Modification – The Agency defines as substantial modifications to major strategies to address housing needs and to major policies (e.g., policies governing eligibility, selection or admissions and rent determination) or programs (e.g., demolition or disposition, designation, homeownership programs or conversion activities).

ATTACHMENT 6

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-Based Vouchers Section (7.0)

(b) Demolition and/or Disposition – Currently, 157 units previously approved for disposition by the Special Application Center (SAC) were put on hold by HUD Headquarters on December 8, 2008. MRHA VIII is awaiting action by Headquarters to resolve its concerns before these properties will be transferred to the Agency’s non-profit instrumentality as part of the plan to continue rental assistance for existing families by using the project-based voucher program.

Once Headquarters concerns have been satisfied, the Agency plans to continue with the disposition process as required by Section 18 of the Act. A list of each pending development is identified as follows:

Site #:	Location:	1-Br:	2-Br:	3-Br:	4-Br:	5-Br:
40-3	Poplarville	6	12	10	2	0
40-6	Moss Point	14	34	20	4	0
40-13	Ellisville	2	6	7	1	0
40-16	Wiggins	2	6	6	2	0
40-34	Gulfport	8	8	4	2	1
Total:		32	72	47	11	1

(e) Project-Based Vouchers – The Agency has adopted the project-based voucher program within its Administrative Plan and intends to project base up to 20% of its budget authority. Based on its current budget authority, the Agency projects that approximately 400 former public housing units and new LIHTC units can be project-based. It has been determined that this Section 18 action is consistent with the Agency’s 5 year plan which will allow the Agency to leverage funds for the rehabilitation and/or development of these former public housing properties as a means to continue providing housing assistance to former residents and new eligible disaster-affected applicants.

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 01/2012, hereinafter referred to as " the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

MISSISSIPPI REGIONAL HOUSING AUTHORITY NO. VIII

MS040

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

J. P. LAWRENCE

Title

EXECUTIVE DIRECTOR

Signature



Date

10/13/11

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

MS REGIONAL HOUSING AUTHORITY NO. VIII

ms040


PHA Name

PHA Number/HA Code

_____ 5-Year PHA Plan for Fiscal Years 20____ - 20____

X _____ Annual PHA Plan for Fiscal Years 20¹² - 20____

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official J. P. LAWRENCE	Title EXECUTIVE DIRECTOR
Signature 	Date 10/13/11

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

MISSISSIPPI REGIONAL HOUSING AUTHORITY NO. VIII

Program/Activity Receiving Federal Grant Funding

PUBLIC HOUSING AND SECTION 8

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

MRHA VIII Assisted Housing Satellite Office at 4224 Peters Street, Moss Point, MS
MRHA VIII Central Office at 10430 Three Rivers Road, Gulfport, MS
MRHA VIII Assisted Housing Satellite Office at 228 Broadway Drive, Hattiesburg, MS

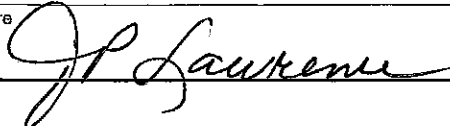
Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official
J. P. LAWRENCE

Title
EXECUTIVE DIRECTOR

Signature
X 

Date
10/13/11

**Certification of Payments
to Influence Federal Transactions**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

MISSISSIPPI REGIONAL HOUSING AUTHORITY NO. VIII

Program/Activity Receiving Federal Grant Funding

PUBLIC HOUSING AND SECTION 8 (HCV)

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

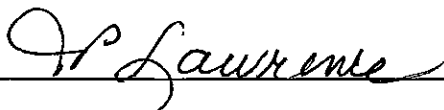
Name of Authorized Official

J. P. LAWRENCE

Title

EXECUTIVE DIRECTOR

Signature



Date (mm/dd/yyyy)

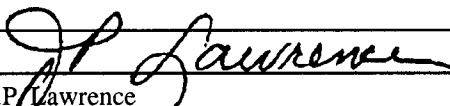
10/13/11

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB
0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ _____	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>J.P. Lawrence</u> Title: <u>Executive Director</u> Telephone No.: <u>(228) 831-2992</u> Date: <u>10/15/2010</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

ms040v01g

Challenged Elements

Item not applicable

Mississippi Regional Housing Authority No. VIII
10430 Three Rivers Road
Gulfport, Mississippi 39505

MEMORANDUM FOR RECORD

Resident Advisory Board Meeting

Wednesday, September 29, 2010 -- 9:30 AM

Minutes:

The Meeting was called to order by Mark Creech at 9:50 AM. Present were Linda Harvard, Pecan Circle and Sylvia Griffin, from Lumberton.

There were no minutes from the previous meeting, no minutes read.

The Agenda was presented to those present. Not on the Agenda, Mr. Creech discussed the fact that in January of 2011 there would be a Resident Council Coordinator coming on board to assist in re-establishing a Resident Advisor Board. The Coordinator would assist in establish community assistance in discussing matters such as health issued, credit counseling, Police protection, personal budgeting, etc.

The Agenda matters were then discuss and Mr. Creech read the changes in the ACOP, Five Year and Annual Plan for the fiscal year 2011. A copy of said changes was attached to the Agenda. There were no questions concerning said review and Mr. Creech moved forward reading the changes in the Administrative Plan including the Homeownership. The Homeownership, (21.10 of the Administrative Plan, Section C), was review and there were no questions or discussion regarding same.

In addition to the discussion regarding the Agenda, Mr. Creech discussed Capital Funds and Grant monies and the disbursement of said funds.

The floor was opened for questions, there were no questions, and the meeting was adjourned at 10:45 am.

Submitted by Dianna Palermo, MRHA VIII
Recorded

ms040v01e

Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet*

Item not applicable

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number	FFY of Grant:
PHA Name:		Capital Fund Program Grant No: MS26R04050210	2010
Mississippi Regional Housing Authority VIII		Replacement Housing Factor Grant No:	FFY of Grant Approval:
Type of Grant			
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2010		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ²
		Obligated	Expended
1	Total non-CFP Funds		
2	1406 Operations (may not exceed 20% of line 21) ³		
3	1408 Management Improvements		
4	1410 Administration (may not exceed 10% of line 21)		
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs		
8	1440 Site Acquisition		
9	1450 Site Improvement		
10	1460 Dwelling Structures		
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities ⁴	268,818	0
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 – 19)	261,818	0
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security – Soft Costs		
24	Amount of line 20 Related to Security – Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary	
PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number Capital Fund Program Grant No. MS26R04050210 Date of CFFP: _____ Replacement Housing Factor Grant No: _____
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: Line Summary by Development Account	<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report Total Estimated Cost Revised ¹ Signature of Executive Director Signature of Public Housing Director Date
	Total Actual Cost ¹ Obligated Expended

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages						
PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MS26R04050210	CFPP (Yes/No):	Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
				Original Revised ¹	Funds Obligated ² Funds Expended ²	
HA-Wide	New Development	1499		268,818		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CFPP (Yes/No):		Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Mississippi Regional Housing Authority VIII Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)				Federal FFY of Grant: 2010	Reasons for Revised Target Dates
	Original Obligation		Actual Obligation			
	End Date	7/14/2012	End Date			
HA-Wide						

Federal FFY of Grant:
2010

Reasons for Revised Target Dates

All Funds Expended
(Quarter Ending Date)

Actual Expenditure
End Date

Original Expenditure
End Date

7/14/2014

Actual Obligation
End Date

Original Obligation
End Date

7/14/2012

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number	FFY of Grant:
PHA Name:		Capital Fund Program Grant No.:	2010
Mississippi Regional Housing Authority VIII		MS26R04050110	FFY of Grant Approval:
		Replacement Housing Factor Grant No.:	
		Date of CFFP:	
Type of Grant	<input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2010		
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ²
		Obligated	Expended
1	Total non-CFF Funds		
2	1406 Operations (may not exceed 20% of line 21) ³		
3	1408 Management Improvements		
4	1410 Administration (may not exceed 10% of line 21)		
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs		
8	1440 Site Acquisition		
9	1450 Site Improvement		
10	1460 Dwelling Structures		
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities ⁴	1,462,807	0
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,462,807	0
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary	
PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number Capital Fund Program Grant No: MS26R04050110 Date of CRFP: _____ Replacement Housing Factor Grant No: _____
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: Line Summary by Development Account	FFY of Grant: 2010 FFY of Grant Approval: _____
<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Total Estimated Cost	Total Actual Cost ¹
Original Date	Revised ¹ Date
Signature of Executive Director	Signature of Public Housing Director
	Obligated Expended

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MS26R04050110			CFFP (Yes/No):		Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-Wide	New Development	1499		1462807				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages					Federal FFY of Grant: 2010		Status of Work
PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CFPP (Yes/ No):			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost		
				Original	Funds Obligated ²	Funds Expended ²	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Mississippi Regional Housing Authority VIII		Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date		
HA-Wide	7/14/2012	7/14/2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j) of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name:		Federal FFY of Grant:			
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant:		
PHA Name:		Capital Fund Program Grant No. MS26R04050109		2009		
Mississippi Regional Housing Authority VIII		Replacement Housing Factor Grant No:		FFY of Grant Approval:		
Date of CFFP:						
Type of Grant		Reserve for Disasters/Emergencies				
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2010		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
		Original				
1	Total non-CFF Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA	1,778,403		0		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant. (sum of lines 2 - 19)	1,778,403		0		
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary	
PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number Capital Fund Program Grant No. MS26R04050109 Replacement Housing Factor Grant No: Date of CFFP: _____
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: Line Summary by Development Account	FFY of Grant: 2009 FFY of Grant Approval:
<input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:2) <input type="checkbox"/> Final Performance and Evaluation Report	
	Total Estimated Cost
Signature of Executive Director	Signature of Public Housing Director
Date	Date
Original	Revised ¹
	Obligated
	Total Actual Cost ¹
	Expended

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Mississippi regional Housing Authority VIII Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FFY of Grant: 2009 Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Development Activities	9/14/2011		9/14/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name:					
Development Number Name/PHA - Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Mississippi Regional Housing Authority VIII
 Grant Type and Number Capital Fund Program Grant No: MS26R04050108
 Replacement Housing Factor Grant No: MS26R04050108
 Federal FY of Grant: 2008

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 6/30/10 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements					
4	1410 Administration					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	100,000	50,000	0		
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	604,922	654,922	0		
11	1465.1 Dwelling Equipment--Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collateralization or Debt Service					
20	1502 Contingency					
21	Amount of Annual Grant: (sum of lines 2 - 20)	704,922	704,922	0		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Mississippi Regional Housing Authority VIII
 Grant Type and Number Capital Fund Program Grant No: MS26R04050108
 Replacement Housing Factor Grant No: MS26R04050108
 Federal FY of Grant: 2008

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 6/30/10 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security -- Soft Costs				
25	Amount of Line 21 Related to Security -- Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director

Date

Signature of Public Housing Director

Date

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26R04050108		Federal FY of Grant: 2008			
		Capital Fund Program Grant No:					
		Replacement Housing Factor Grant No: A-2502					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
				Original	Revised		
4038 Frank Lee	Architect & Engineering Fees	1430	2	100,000	50,000	Funds Obligated 0	Funds Expended
4038 Frank Lee	Demolition	1485	2	65,000	115,000	0	
40-38 Frank Lee	Dwelling Structure	1460	2	539,922	539,922	0	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26R04050106		Federal FY of Grant: 2008	
		Capital Fund Program No:			
		Replacement Housing Factor No:			
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates		
			Original	Revised	Actual
40-38 Frank Lee	6/11/2/10	6/12/12			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Mississippi Regional Housing Authority VIII

Grant Type and Number Capital Fund Program Grant No: MS26R04050107

Federal FY of Grant: 2007

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 1)

Performance and Evaluation Report for Period Ending: 6/30/10 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements					
4	1410 Administration					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	308,278				
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition	50,000				
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collateralization or Debt Service		358,278	5,530.43	5,530.43	
20	1502 Contingency					
21	Amount of Annual Grant: (sum of lines 2 – 20)	358,278	358,278	352,747.57	352,747.57	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Mississippi Regional Housing Authority VIII

Grant Type and Number Capital Fund Program Grant No: MS26R04050107
 Replacement Housing Factor Grant No: MS26R04050107

Federal FY of Grant:
2007

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 6/30/10 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance					
24	Amount of line 21 Related to Security – Soft Costs					
25	Amount of Line 21 Related to Security – Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

Signature of Executive Director

Date

Signature of Public Housing Director

Date

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26R04050106 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
				Original	Revised		
40-38 Frank Lee	Dwelling structure	1460		308,278			
40-38 Frank Lee	Development activity	1499		0	358,278	5,530.43	In progress

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26R04050106 Capital Fund Program No: Replacement Housing Factor No:			Federal FY of Grant: 2006	
Development Number Name/HA - Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates	
	Original	Revised	Original	Revised		
40-38 Frank Lee	8/07/09		08/07/11			

CFP/ Section 901 PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report		Grant Type and Number		Federal FY : 2007	
Capital Fund Program and Section 901 Funding (CFP/901) Part I: Summary		Capital Fund Program Grant No: 2007/901			
PHA Name: Mississippi Regional Housing Authority VIII		Replacement Housing Factor Grant No:			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:01) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/10 <input type="checkbox"/> Final Performance and Evaluation Report		Total Estimated Cost		Total Actual Cost	
Line No.	Summary by Development Account	Original	Revised	Obligated	Expended
1	Total non-CFP Funds HCV/Admin	8,600,000	8,600,000	163,289.06	163,289.06
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Non-expendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities		8,436,710.94		
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Section 901 Funding (CFP/901) Part I: Summary**

PHA Name: Mississippi Regional Housing Authority VIII
 Grant Type and Number
 Capital Fund Program Grant No: 2007/901
 Replacement Housing Factor Grant No:

Federal FY : 2007

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:01)
 Performance and Evaluation Report for Period Ending: 06/10 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost		
		Original	Revised	Obligated	Obligated	Expended	
25	Amount of Line 21 Related to Security – Hard Costs						
26	Amount of line 21 Related to Energy Conservation Measures						

Signature of Executive Director *J. Lawrence* Date *10/15/10*

Signature of Public Housing Director Date

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities		Capital Fund Program Grant No:			Replacement Housing Factor Grant No:			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	HCV/Admin Funds CFP Funds RHF Funds	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA/Wide	Operations	HCV/AD						
HA/Wide	Insurance (1 year)	HCV/AD						
HA/Wide	Eligible Activities HCV Program	HCV/AD						
HA/Wide	Contingency	HCV/AD		198,000				
HA/Wide	Affordable Housing development	HCV/AD		6,000,000	8,436,710.94	163,289.06	163,289.06	Ongoing
40-02 Lewis/Brooks	Roof redesign/ metal roofing	HCV/AD						
40-02 Lewis/Brooks	Exterior Upgrades	HCV/AD						
40-02 Lewis/Brooks	Interior Upgrades	HCV/AD						
40-02 Lewis/Brooks	Dwelling Equipment	CFP						
40-02 Lewis/Brooks	Renovate Office	HCV/AD		65,890	0			
40-02 Lewis/Brooks	Site Improvements	HCV/A D						
40-03 Hyde/Glen	Site Improvements	HCV/AD						
40-03 Hyde/Glen	Demolition	RHP						
40-03 Hyde/Glen	Modular units	HCV/AD						
40-03 Hyde/Glen	Foundations	HCV/AD						
40-06 Ted Hinson	Site Improvements	HCV/AD		68,610	0			
40-06 Ted Hinson	Roof redesign / metal roofing	HCV/AD						
40-06 Ted Hinson	Exterior renovations	HCV/AD						
40-06 Ted Hinson	Interior renovations	HCV/AD						
40-06 Ted Hinson	Dwelling equipment	CFP						

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103		Federal FY of Grant: 2007				
Development Number Name/HA-Wide Activities		Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Total Estimated Cost		Total Actual Cost		Status of Work
General Description of Major Work Categories		HCV/Admin Funds	Quantity	Original	Revised	Funds Obligated	Funds Expended	
		CFP Funds						
		RHF Funds						
40-06 Ted Hinson	Renovate office	HCV/AD		125,000	0			
40-06 Ted Hinson	504 Upgrades	HCV/D						
40-10 Hillcrest/North	Site Improvement	HCV/AD						
40-10 Hillcrest/North	Exterior renovations	HCV/AD						
40-10 Hillcrest/North	Interior renovations	HCV/AD						
40-10 Hillcrest/North	Install metal roofing	HCV/AD						
40-10 Hillcrest/North	Install Hardi planking	HCV/AD						
40-10 Hillcrest/North	Dwelling Equipment	1465						
40-12 Brooks Add	Site Improvements	HCV/AD						
40-12 Brooks Add	Exterior renovations	HCV/AD						
40-12 Brooks Add	Interior renovations	HCV/AD		402,500	0			
40-12 Brooks Add	Dwelling Equipment	CFP						
40-12 Brooks Add	Renovate Office	HCV/AD		0				
40-13 Wash / Roos	Site Improvements	HCV/AD						
40-13 Wash / Roos	Exterior renovations	HCV/AD						
40-13 Wash / Roos	Install metal roofing	HCV/AD						
40-13 Wash / Roos	Install hardi planking	HCV/AD						
40-13 Wash / Roos	Interior renovations	HCV/AD						
40-13 Wash / Roos	Dwelling equipment	CFP						
40-16 Jones / Cole	Site Improvements	HCV/AD						

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103		Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities		Capital Fund Program Grant No:		Total Actual Cost		Status of Work
General Description of Major Work Categories		Replacement Housing Factor Grant No:		Funds Obligated	Funds Expended	
		HCV/Admin Funds CFP Funds RHF Funds	Quantity	Original	Revised	
40-16 Jones / Cole	Exterior renovations	HCV/AD				
40-16 Jones / Cole	Install Metal roofing	HCV/AD				7
40-16 Jones / Cole	Install hardi planking	HCV/AD				
40-16 Jones / Cole	Interior renovations	HCV/AD		275,000	0	
40-16 Jones / Cole	Dwelling Equipment	CFP				
40-20 Bayou Cass	Site Improvement	HCV/AD		300,000	0	
40-20 Bayou Cass	Exterior renovations	HCV/AD		275,000	0	
40-20 Bayou Cass	Kitchen / Bath Upgrades	HCV/AD				
40-20 Bayou Cass	Interior renovations	HCV/AD		225,000	0	
40-20 Bayou Cass	Dwelling Equipment	CFP				
40-20 Bayou Cass	504 Upgrades	HCV/AD				
40-20 Bayou Cass	Renovate Office	HCV/AD				
40-26 Pecan Circle	Site Improvements	HCV/AD				
40-26 Pecan Circle	Exterior upgrades	HCV/AD				
40-26 Pecan Circle	Install metal roofing	HCV/AD		325,000	0	
40-26 Pecan Circle	Install hardi planking	HCV/AD				
40-26 Pecan Circle	Kitchen / Bath upgrades	HCV/AD				
40-26 Pecan Circle	Interior upgrades	HCV/AD				
40-26 Pecan Circle	Dwelling equipment	CFP				
40-26 Pecan Circle	504 Upgrades	HCV/AD				
40-26 Pecan Circle	Renovate office	HCV/AD		30,000	0	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	HCV/Admin Funds CFP Funds RHF Funds	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-27 H Patterson	Site Improvements	HCV/AD		85,000	0			
40-27 H Patterson	Exterior renovations	HCV/AD						
40-27 H Patterson	504 Upgrades	HCV/AD						
40-27 H Patterson	Install metal roofing	HCV/AD						
40-27 H Patterson	Install hardi planking	HCV/AD						
40-27 H Patterson	Kitchen / Bath upgrades	HCV/AD		225,000	0			
40-27 H Patterson	Interior upgrades	HCV/AD						
40-27 H Patterson	Dwelling Equipment	CFP						
40-27 H Patterson	Renovate Office	HCV/AD						

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: Date of CFFP: 2008 Fungibility	Replacement Housing Factor Grant No:	FFY of Grant: 2008 FFY of Grant Approval:
PHA Name: Mississippi Regional Housing Authority VIII				
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Original	Revised ²	Total Actual Cost ¹
1	Total non-CFP Funds	8,000,000		Expended
2	1406 Operations (may not exceed 20% of line 21) ³			
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% of line 21)			
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs			
8	1440 Site Acquisition			
9	1450 Site Improvement			
10	1460 Dwelling Structures			
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Non-dwelling Structures			
13	1475 Non-dwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities ⁴			
18a	1501 Collateralization or Debt Service paid by the PHA			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant: (sum of lines 2 – 19)			
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Activities			
23	Amount of line 20 Related to Security – Soft Costs			
24	Amount of line 20 Related to Security – Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Section 901 Funding (CFP/901) Part I: Summary**

PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number Capital Fund Program Grant No: 08/901 Replacement Housing Factor Grant No:
Federal FY : 2008	

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:01)
 Performance and Evaluation Report for Period Ending: 06/10 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost	Total Actual Cost
		Original	Revised
25	Amount of Line 21 Related to Security – Hard Costs		
26	Amount of line 21 Related to Energy Conservation Measures		

Signature of Executive Director: *J. Lawrence* Date: *10/15/10*
 Signature of Public Housing Director: _____ Date: _____

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	CFPP (Yes/ No):		Federal FFY of Grant: 2008		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Preserve	Total - Non CFP Funds			8,000,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages						
PHA Name:	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CFPP (Yes/No):		Federal FFY of Grant:	
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised ¹	
				Funds Obligated ²	Funds Expended ²	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Mississippi Regional Housing Authority VIII		Federal FFY of Grant: 2008		
Development Number Name/PHA - Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date		
Total - Non CFP Funds	3/30/12		3/30/14	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

CFP/ Section 901 PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report		Grant Type and Number		Federal FY : 2006	
Capital Fund Program and Section 901 Funding (CFP/901) Part I: Summary		Capital Fund Program Grant No:			
PHA Name: Mississippi Regional Housing Authority VIII		Replacement Housing Factor Grant No:			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:01) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:6/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Summary by Development Account		Total Estimated Cost		Total Actual Cost	
Line No.		Original	Revised	Obligated	Expended
1	Total non-CFP Funds HCV/Admin	24,061,224		23,052,845.01	21,467,729.41
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Non-expendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Section 901 Funding (CFP/901) Part I: Summary**

PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:
Federal FY : 2006	

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:01)
 Performance and Evaluation Report for Period Ending: 6/30/10 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost	Total Actual Cost
		Original	Revised
25	Amount of Line 21 Related to Security – Hard Costs		
26	Amount of line 21 Related to Energy Conservation Measures		
		Obligated	Expended

Signature of Executive Director: *JP Lawrence* Date: *10/15/10*

Signature of Public Housing Director: _____ Date: _____

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

Development Number Name/HA - Wide Activities		General Description of Major Work Categories	HCV/Admin Funds CFP Funds RHF Funds	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended		
PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number MS26P04050103 Federal FY of Grant: 2006 Capital Fund Program Grant No: Replacement Housing Factor Grant No:										
HA/Wide		Operations	HCV/AD		236,171	372,213.87	372,213.87	180,596.23		On-going
HA/Wide		Insurance (1 year)	HCV/AD		775,000	775,000	4955.03	4955.03		On-going
HA/Wide		Eligible Activities HCV Program	HCV/AD		0	0	0	0		
HA/Wide		Contingency	HCV/AD		1,180,883	1,180,883	0	0		
40-02 Lewis/Brooks		Roof redesign/ metal roofing	HCV/AD	17	729,507	729,507	43,130	43,310		Complete
40-02 Lewis/Brooks		Exterior Upgrades	HCV/AD	17	74,350	74,350	193,092.71	193,092.71		
40-02 Lewis/Brooks		Interior Upgrades	HCV/AD	48	452,983	452,983	161,276.69	161,276.69		Complete
40-02 Lewis/Brooks		Dwelling Equipment	CFP	48	0	0	0	0		
40-02 Lewis/Brooks		Renovate Office	HCV/AD	1	42,500	0	0	0		
40-02 Lewis/Brooks		Site Improvements	HCV/A D	48	0	152,030	5700	5,700		In progress
40-03 Hyde/Glen		Site Improvements	HCV/AD	15	765,400	765,400	29,228.11	0		Complete
40-03 Hyde/Glen		Demolition	RHP		175,000	175,000	0	0		
40-03 Hyde/Glen		Modular units	HCV/AD	15	3,600,000	3,600,000	0	0		
40-03 Hyde/Glen		Foundations	HCV/AD	15	695,824	695,824	0	0		
40-04 LC Jones		Site Work	HCV/AD	82	0	0	55,000	55,000		Complete
40-06 Ted Hinson		Site Improvements	HCV/AD	1	24,500	24,500	149,932.58	149,932.58		Complete
40-06 Ted Hinson		Roof redesign / metal roofing	HCV/AD	37	900,000	900,000	0	0		
40-06 Ted Hinson		Exterior renovations	HCV/AD	37	130,709	130,709	2,507,005.76	2,604,160		On-going
40-06 Ted Hinson		Interior renovations	HCV/AD	72	1,803,891	1,803,891	3,182,862.21	3,182,862.21		On-going
40-06 Ted Hinson		Dwelling equipment	CFP	72	0	0	0	0		
40-06 Ted Hinson		Renovate office	HCV/AD	1	155,000	155,000	13,300	13,300		Complete

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103		Federal FY of Grant: 2006				
Development Number Name/HA - Wide Activities		Capital Fund Program Grant No:		Replacement Housing Factor Grant No:				
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	HCV/Admin Funds CFP Funds RHF Funds	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-06 Ted Hinson	504 Upgrades	HCV/D	4	0	375,000	0	0	
40-10 Hillcrest/North	Site Improvement	HCV/AD	15	87,500	0	35,648.11	35,648.11	Complete
40-10 Hillcrest/North	Exterior renovations	HCV/AD	15	28,000	28,000	0		
40-10 Hillcrest/North	Interior renovations	HCV/AD	20	209,873	209,873	15,960	15,960	Complete
40-10 Hillcrest/North	Install metal roofing	HCV/AD	15	0	0	0		
40-10 Hillcrest/North	Install Hardi planking	HCV/AD	15	0	0	0		
40-10 Hillcrest/North	Dwelling Equipment	1465	20	0	0	0		
40-12 Brooks Add	Site Improvements	HCV/AD	43	79,000	79,000	172,999.87	172,999.87	Complete
40-12 Brooks Add	Exterior renovations	HCV/AD	43	571,925	571,925	391,236	391,236	Complete
40-12 Brooks Add	Interior renovations	HCV/AD	85	882,959	882,959	1,741,783.89	1,741,783.89	Complete
40-12 Brooks Add	Dwelling Equipment	CFP	85	0	0	0		
40-12 Brooks Add	Renovate Office	HCV/AD	1	32,000	32,000	0		
40-13 Wash / Roos	Site Improvements	HCV/AD	10	103,800	103,800	36,062.11	36,062.11	Complete
40-13 Wash / Roos	Exterior renovations	HCV/AD	10	28,025	28,025	0		
40-13 Wash / Roos	Install metal roofing	HCV/AD	10	71,825	0	0		
40-13 Wash / Roos	Install hardi planking	HCV/AD	10	35,000	0	0		
40-13 Wash / Roos	Interior renovations	HCV/AD	16	122,066	122,066	126,108.32	126,108.32	Complete
40-13 Wash / Roos	Dwelling equipment	CFP	16	0	0			
40-16 Jones / Cole	Site Improvements	HCV/AD	2	53,700	53,700	29,228.11	29,228.11	Complete
40-16 Jones / Cole	Exterior renovations	HCV/AD	12	24,389	24,839	0	0	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant: 2006				
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	HCV/Admin Funds CFP Funds RHF Funds	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-16 Jones / Cole	Install Metal roofing	HCV/AD	12	69,225	0	0	0	
40-16 Jones / Cole	Install hardi planking	HCV/AD	12	42,000	0	0	0	
40-16 Jones / Cole	Interior renovations	HCV/AD	16	167,415	167,415	501,245.89	501,245.83	Complete
40-16 Jones / Cole	Dwelling Equipment	CFP	16	0	0	0		
40-20 Bayou Cass	Site Improvement	HCV/AD	1	53,750	53,750	141,604.51	141,604.51	Complete
40-20 Bayou Cass	Exterior renovations	HCV/AD	34	745,405	745,405	571,175	571,175	Complete
40-20 Bayou Cass	Kitchen / Bath Upgrades	HCV/AD	34	0	0	0		
40-20 Bayou Cass	Interior renovations	HCV/AD	34	680,121	680,121	2,007,829.06	2,007,829.06	Complete
40-20 Bayou Cass	Dwelling Equipment	CFP	34	0	0	0		
40-20 Bayou Cass	504 Upgrades	HCV/AD	4	0	275,000	403,939.24	403,939.24	Complete
40-20 Bayou Cass	Renovate Office	HCV/AD	1	0	0	0		
40-26 Pecan Circle	Site Improvements	HCV/AD	1	341,500	341,500	196,180.11	196,180.11	On-going
40-26 Pecan Circle	Exterior upgrades	HCV/AD	39	122,040	122,040	0		
40-26 Pecan Circle	Install metal roofing	HCV/AD	39	323,050	0	0		
40-26 Pecan Circle	Install hardi planking	HCV/AD	39	136,500	0	0		
40-26 Pecan Circle	Kitchen / Bath upgrades	HCV/AD	72	0	214,140	0		
40-26 Pecan Circle	Interior upgrades	HCV/AD	72	715,300	715,300	628,169.69	628,169.69	On-going
40-26 Pecan Circle	Dwelling equipment	CFP	72	0	0	0		
40-26 Pecan Circle	504 Upgrades	HCV/AD	4	0	375,000	256,000	137,502.31	On-going
40-26 Pecan Circle	Renovate office	HCV/AD	1	0	166,817	166,817		On-going
40-27 H Patterson	Site Improvements	HCV/AD	1	46,000	46,000	135,826.11	135,826.11	On Going

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	HCV/Admin Funds CFP Funds RHF Funds	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-27 H Patterson	Exterior renovations	HCV/AD	17	62,571	62,571	0	0	
40-27 H Patterson	504 Upgrades	HCV/AD	3	0	190,000	0	0	
40-27 H Patterson	Install metal roofing	HCV/AD	17	170,950	0	0	0	
40-27 H Patterson	Install hardi planking	HCV/AD	17	59,500	0	0	0	
40-27 H Patterson	Kitchen / Bath upgrades	HCV/AD	40	0	0	0	0	
40-27 H Patterson	Interior upgrades	HCV/AD	40	418,535	418,535	1,299,551.05	1,299,551.05	Complete
40-27 H Patterson	Dwelling Equipment	CFP	40	0	0	0	0	
40-27 H Patterson	Renovate Office	HCV/AD	1	0	0	0	0	
40-28 Hillsdale	Site Improvements	HCV/AD	1	57,500	57,500	46,434.61	46,434.61	Complete
40-28 Hillsdale	Exterior renovations	HCV/AD	1	68,050	68,050	0	0	
40-28 Hillsdale	Install metal roofing	HCV/AD	34	155,865	0	0	0	
40-28 Hillsdale	Install hardi planking	HCV/AD	34	125,400	0	0	0	
40-28 Hillsdale	Interior renovations	HCV/AD	50	1,403,468	503,468	1,541,395.83	1,541,395.83	On-going
40-28 Hillsdale	Dwelling equipment	CFP	50	0	0	0	0	
40-28 Hillsdale	504 Upgrades	HCV/AD	4	0	275,000	291,988.59	291,988.59	On-going
40-28 Hillsdale	Renovate Office	HCV/AD	1	0	0	0	0	
40-30 Belleville	Site Improvements	HCV/AD	1	175,900	175,900	33,340.67	55,520.67	Complete
40-30 Belleville	Exterior renovations	HCV/AD	19	220,280	220,280	0	0	
40-30 Belleville	Interior renovations	HCV/AD	144	1,505,861	1,505,861	1,618,957.18	1,618,957.18	Complete
40-30 Belleville	Dwelling Equipment	CFP	144	0	0	0	0	
40-30 Belleville	Renovate office	HCV/AD	2	161,500	161,500	0	0	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103		Federal FY of Grant: 2006		
Development Number Name/HA- Wide Activities		Capital Fund Program Grant No:		Replacement Housing Factor Grant No:		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	HCV/Admin Funds CFP Funds RHF Funds	Quantity	Total Estimated Cost		Status of Work
				Original	Revised	
				Funds Obligated	Funds Expended	
40-32 Dan Stepney	Site Improvements	HCV/AD	1	31,000	31,000	On-going
40-32 Dan Stepney	504 Upgrades	HCV/AD	4	0	275,000	On going
40-32 Dan Stepney	Exterior renovations	HCV/AD	35	74,786	74,786	
40-32 Dan Stepney	Install metal roofing	HCV/AD	35	437,775	0	
40-32 Dan Stepney	Install hardi planking	HCV/AD	35	122,500	0	
40-32 Dan Stepney	Interior upgrades	HCV/AD	68	711,507	901,507	Complete
40-32 Dan Stepney	Kitchen / bath upgrades	HCV/AD	68	0	0	
40-32 Dan Stepney	Dwelling Equipment	CFP	68	0	0	
40-32 Dan Stepney	Renovate office	HCV/AD	1	0	0	On going
					0	
					0	
40-34 Guice	Site Improvement	HCV/AD	1	213,375	213,375	Complete
40-34 Guice	Exterior renovations	HCV/AD	17	35,600	35,600	Complete
40-34 Guice	Interior renovations	HCV/AD	23	348,797	348,797	Complete
40-34 Guice	504 Upgrades	HCV/A	1	0	90,000	Complete
		D			117,994.24	Complete
40-34 Guice	Dwelling equipment	CFP	23	0	0	
					0	
40-38 Frank Lee Hms	Site Improvement	HCV/AD	1	161,418	161,418	On-going
40-38 Frank Lee Hms	Exterior Renovations	CFP	34	0	0	Complete
40-38 Frank Lee Hms	Interior Renovations	CFP	68	0	0	Ongoing
40-38 Frank Lee Hms	Dwelling Equipment	CFP	68	0	0	
40-38 Frank Lee Hms	Renovate Office	CFP	1	0	0	Complete
					0	255,841.52

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	HCV/Admin Funds CFP Funds RHF Funds	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-38 Frank Lee Hms	Infrastructure repairs	HCV/A D	68	0	275,000		0	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:		Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	
HA/Wide Operations	08/30/08		6/30/09	08/30/11		
HA/Wide Insurance	08/30/08		6/30/09	08/30/11		
HA/Wide Contingency	08/30/08		6/30/09	08/30/11		
HA/Wide HCV Activities	08/30/08		6/30/09	08/30/11		
40-02 Lewis/Brooks	08/30/08		6/30/09	08/30/11		6/30/09
40-03 Hyde / Glen	08/30/08		6/30/09	08/30/11		6/30/09
40-06 Ted Hinson	08/30/08		6/30/09	08/30/11		
40-10 Hill / North	08/30/08		6/30/09	08/30/11		6/30/09
40-12 Brooks Add	08/30/08		6/30/09	08/30/11		6/30/09
40-13 Wash / Roos	08/30/08		6/30/09	08/30/11		6/30/09
40-16 Jones / Cole	08/30/08		6/30/09	08/30/11		6/30/09
40-20 Bayou Cassoffe	08/30/08		6/30/09	08/30/11		6/30/09
40-26 Pecan Circle	08/30/08		6/30/09	08/30/11		
40-27 H C Patterson	08/30/08		6/30/09	08/30/11		
40-28 Hillsdale	08/30/08		6/30/09	08/30/11		

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Actual	Actual	
40-30 Belleville	08/30/08		6/30/09	6/30/09	
40-32 Dan Stepney	08/30/08		6/30/09		
40-34 Guice Place	08/30/08		6/30/09	6/30/09	
40-38 Frank Lee Homes	08/30/08		6/30/09	6/30/09	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	Federal FY of Grant: 2005
	Original	Revised	Actual	Original	Revised	Actual		

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII

Grant Type and Number MS26P04050103
Capital Fund Program No:
Replacement Housing Factor No:

Federal FY of Grant: 2005

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:	Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
	Original	Revised		

HA Name Mississippi Regional Housing Authority VIII	Development Number/Name/HA-Wide	Year 1 2005	Work Statement for Year 2 FFY Grant: PHA FY: 2006	Work Statement for Year 3 FFY Grant: PHA FY: 2007	Work Statement for Year 4 FFY Grant: PHA FY: 2008	Work Statement for Year 5 FFY Grant: PHA FY: 2009
A Wide			Operations - \$540,000 Management Improvements - \$350,000 Administration - \$270,025 Audit - \$1,000 Fees & Costs - \$200,000 Site Improvement - \$50,000 Dwelling Structures - \$1,049,231	Operations - \$540,000 Management Improvements - \$350,000 Administration - \$270,025 Audit - \$1,000 Fees & Costs - \$200,000 Site Improvement - \$50,000 Dwelling Structures - \$1,179,231	Operations - \$540,000 Management Improvements - \$350,000 Administration - \$270,025 Audit - \$1,000 Fees & Costs - \$200,000 Site Improvement - \$50,000 Dwelling Structures - \$1,114,231	Operations - \$540,000 Management Improvements - \$350,000 Administration - \$270,025 Audit - \$1,000 Fees & Costs - \$200,000 Site Improvement - \$50,000 Dwelling Structures - \$1,114,231
A Wide						
A Wide						
A Wide						
A Wide						
A Wide						

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:		Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Original	Revised	
A Wide	Dwelling Equipment - \$50,000	Dwelling Equipment - \$50,000	Dwelling Equipment - \$35,000	Dwelling Equipment - \$50,000	Dwelling Equipment - \$50,000
A Wide	Relocation Costs - \$25,000	Relocation Costs - \$25,000	Relocation Costs - \$25,000	Relocation Costs - \$25,000	Relocation Costs - \$25,000
A Wide	Debt payment - \$0	Debt payment - \$0	Debt payment - \$0	Debt payment - \$0	Debt payment - \$0
A Wide	Contingency - \$50,000	Contingency - \$50,000	Contingency - \$ 50,000	Contingency - \$ 100,000	Contingency - \$100,000
A Wide	Emergency Hurricane Repairs - \$ 0	Emergency Hurricane Repairs - \$ 0	Emergency Hurricane Repairs - \$ 0	Emergency Hurricane Repairs \$ 0	Emergency Hurricane Repairs - 0
A Wide	Non-dwelling structures - \$115,000				
Physical Improvements Jbttotal	\$2,700,256		\$2,700,256	\$2,700,256	\$2,700,256

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year : 2006 FFY Grant: PHA FY: 2006			Activities for Year: 2007 FFY Grant: PHA FY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	HA Wide	1406 Operations	540,000	HA Wide	1406 Operations	540,000
	HA Wide	1408 Management Imp.	350,000	HA Wide	1408 Management Imp	350,000
	HA Wide	1410 Administration	270,025	HA Wide	1410 Administration	270,025
	HA Wide	1411 Audit	1000	HA Wide	1411 Audit	1000
	HA Wide	1430 Fee and Costs	200,000	HA Wide	1430 Fees & Costs	200,000
	HA Wide	1450 Site Improvement	50,000	HA Wide	1450 Site Improvement	50,000
	HA Wide	1465.1 Dwelling Equip	50,000	HA Wide	1465.1 Dwelling Equip	35,000
	HA Wide	1495 Relocation Costs	25,000	HA Wide	1495 Relocation Costs	25,000
	H/A Wide	1501 Bond Debt Service	0	H/A Wide	1501 Bond Debt Service	0
	HA Wide	1502 Contingency	50,000	HA Wide	1502 Contingency	50,000
				40-20 Bayou Cassotte	1460 Kitchen Cabinets	0
	H/A Wide	1460 Interior Painting	100,000	H/A Wide	1460 Interior Painting	100,000
	40-04 LC Jones/Ladnier	1460 Interior Renovations	949,231	40-04 LC Jones	1460 Interior Renovations	1,079,231
	HA Wide	1460 Emergency Hurricane Repairs	0	HA Wide	1460 Emergency Hurricane Repairs	0
	40-38 Frank Lee Hims	1460 Install A/C	0	HA Wide	1460 Floors	0
	40-15 Warner	1470 Remodel Office	115,000	40-04 WM Ladnier	1470 Office	0
			0	HA Wide	1460 Cabinets	0
		Total CFP Estimated Cost	\$2,700,256			\$2,700,256

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year : 2008 FFY Grant: PHA FY: 2008		Activities for Year: 2009 FFY Grant: PHA FY: 2009			
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
HA Wide	1406 Operations	540,000	HA Wide	1406 Operations	540,000
HA Wide	1408 Management Imp	350,000	HA Wide	1408 Operations	350,000
HA Wide	1410 Administration	270,025	HA Wide	1410 Administration	270,025
HA Wide	1411 CGP Audit	1000	HA Wide	1411 CGP Audit	1000
HA Wide	1430 Fees & Costs	200,000	HA Wide	1430 Fees & Costs	200,000
HA Wide	1450 Site Improvement	50,000	HA Wide	1450 Site Improvement	50,000
HA Wide	1465.1 Stoves/REF/AC	50,000	HA Wide	1465.1 Stoves,ref/AC	50,000
HA Wide	1495.1 Relocation Costs	25,000	HA Wide	1495.1 Relocation Costs	25,000
H/A Wide	1501 Bond Debt Service	0	H/A Wide	Bond Debt Service	0
HA Wide	1502 Contingency	100,000	HA Wide	1502 Contingency	100,000
0-15 Charles Warner	1460 Interior Renovations	1,014,231	H/A Wide	1460 Interior Painting	100,000
0-38 Frank Lee Homes	1460 Roofs	0	40-15 Charles Warner	1460 Interior Renovations	1,014,231
HA Wide	1460 Emergency Hurricane Repairs	0	HA Wide	1460 Emergency Hurricane Repairs	0
			40-04 LC Jones	1470 Office remodel	0
			40-35 Baywood Homes	1460 Balcony repairs	0
H/A Wide	1460 Interior Painting	100,000			0
					0
					0
					0
					0
					0
					0
Total CFP Estimated Cost		\$2,700,256			\$2,700,256

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: Date of CFFP: MS26P04050111	Replacement Housing Factor Grant No:	FFY of Grant: 2011
PHA Name: Mississippi Regional Housing Authority VIII		FFY of Grant Approval:		
Type of Grant	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Total Actual Cost ¹
		Original	Obligated	Expended
1	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21) ³	274,282		
3	1408 Management Improvements	75,000		
4	1410 Administration (may not exceed 10% of line 21)	137,141		
5	1411 Audit	0		
6	1415 Liquidated Damages	0		
7	1430 Fees and Costs	0		
8	1440 Site Acquisition	0		
9	1450 Site Improvement	20,000		
10	1460 Dwelling Structures	575,001		
11	1465.1 Dwelling Equipment—Nonexpendable	247,800		
12	1470 Non-dwelling Structures	0		
13	1475 Non-dwelling Equipment	0		
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs	25,000		
17	1499 Development Activities ⁴			
18a	1501 Collateralization or Debt Service paid by the PHA			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)	17,188		
20	Amount of Annual Grant: (sum of lines 2 – 19)	1,371,411		
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Activities			
23	Amount of line 20 Related to Security – Soft Costs			
24	Amount of line 20 Related to Security – Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: MS26P04050111 Date of CFFP: _____		Replacement Housing Factor Grant No:		FFY of Grant: 2011	
PHA Name: Mississippi Regional Housing Authority VIII		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		FFY of Grant Approval:	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Expended	Total Actual Cost ¹	Date
	Signature of Executive Director <i>J. Lawrence</i>	Original Date 10/15/10	Signature of Public Housing Director				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number Capital Fund Program Grant No: MS26P04050111 Replacement Housing Factor Grant No:			CFFP (Yes/ No):		Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Original	Revised ¹	Funds Obligated ²	Funds Expended ²	Status of Work
40-01,02,04,05,06	Operations	1406		274,282					
40-01,02,04,05,06	Computer Upgrades sites	1408		50,000					
40-01,02,04,05,06	Employee Training	1408	7	25,000					
40-01,02,04,05,06	Management Fee	1410	7	137,141					
40-01,02,09	A&E Fees/Costs	1430	2	0					
40-01,02,04,05,06	Site Improvement	1450		20,000					
40-01,02,04,05,06	Hurricane Damage	1460/70	0	0					
40-01,02,04,05,06	Extraordinary Maintenance	1460	0	100,000					
40-32 Dan	Change bedroom Floors	1460	68	220000					
40-01,02,04,05,06	Fire Damage Repairs	1460	0	0					
40-02 Belleville	504 Upgrades	1460	4	0					
40-26 Pecan Circle	Change bedroom floors	1460	72	225,000					
40-01,02,05,06,07	Appliances stove,ref,	1465.1	144	172,800					
40-01,02,04,05,06	Hot Water heaters	1465.1	100	75,000					
40-01,06 Frank	Relocation Costs	1485.1	65	25,000					
40-01,02,04,05,06	Contingency	1502	0	17,187					
40-01,02,04,05,06	Mod Coordinator	1460	1	30,001					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Mississippi Regional Housing Authority VIII					Federal FFY of Grant: 20111
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Operations	8/30/13		8/30/15		
Computer Upgrades	8/30/13		8/30/15		
Employee Training	8/30/13		8/30/15		
Management Fee	8/30/13		8/30/15		
A&E Fees / Costs	8/30/13		8/30/15		
Site Improvement	8/30/13		8/30/15		
Hurricane Damage	8/30/13		8/30/15		
Extraordinary <input checked="" type="checkbox"/>	8/30/13		8/30/15		
Change Bedroom Floors	8/30/13		8/30/15		
Fire Damage Repairs	8/30/13		8/30/15		
Change bedroom floors	8/30/13		8/30/15		
Appliances	8/30/13		8/30/15		
Relocation Costs	8/30/13		8/30/15		
Contingency	8/30/13		8/30/15		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**Capital Fund Program Five-Year Action Plan
Part I: Summary 2011**

PHA Name Mississippi Regional Housing Authority VIII		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA- Wide	Year 1 2011	Work Statement for Year 2 FFY Grant: PHA FY: 2012	Work Statement for Year 3 FFY Grant: PHA FY: 2013	Work Statement for Year 4 FFY Grant: PHA FY: 2014	Work Statement for Year 5 FFY Grant: PHA FY: 2015
HA Wide		Operations - \$274,282	Operations - \$ 274,282	Operations - \$ 274,282	Operations - \$274,282
HA Wide		Management Improvements - \$100,000	Management Improvements - \$ 75,000	Management Improvements - \$ 100,000	Management Improvements - \$75,000
HA Wide		Management Fee - \$137,141	Administration - \$ 137,141	Administration - \$ 137,141	Administration - \$ 137,141
HA Wide		Audit - \$ 0	Audit - \$ 0	Audit - \$ 0	Audit - \$ 0
HA Wide		Fees & Costs - \$ 30,000	Fees & Costs - \$30,000	Fees & Costs - \$ 50,000	Fees & Costs - \$ 30,000
HA Wide		Site Improvement - \$120,000	Site Improvement - \$250,000	Site Improvement - \$90,000	Site Improvement - \$50,000
HA Wide		Dwelling Structures - \$ 585,000	Dwelling Structures - \$ 500,000	Dwelling Structures - \$ 635,000	Dwelling \$715,000
HA Wide		Dwelling Equipment - \$30,000	Dwelling Equipment - \$25,000	Dwelling Equipment - \$25,000	Dwelling Equipment - \$25,000
HA Wide		Relocation Costs - \$30,000	Relocation Costs - \$25,000	Relocation Costs - \$25,000	Relocation Costs - \$25,000
HA Wide		Contingency - \$ 64,988	Contingency - \$ 54,988	Contingency - \$ 34,988	Contingency - \$ 39,988
Physical Improvements Subtotal		\$ 1,371,411	\$ 1,371,411	\$ 1,371,411	\$ 1,371,411

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

Activities for Year : 2 FFY Grant: PHA FY: 2012	Activities for Year: 3 FFY Grant: PHA FY: 2013				
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
HA Wide	Operations	274,282	HA Wide	Operations	274,282
HA Wide	Management Improvement	100,000	HA Wide	Management Improvement	75,000
HA Wide	Management Fee	137,141	HA Wide	Management Fee	137,141
HA Wide	Fees & Costs	30,000	HA Wide	Fees & Costs	30,000
HA Wide	Site Improvement	50,000	HA Wide	Site Improvement	50,000
Amp 1 40-02,12	Raise Water Meters	10,000	Amp 5 40-28	Off Street parking	50,000
Amp 1 40-02,12	Off Street Parking	60,000	Amp 7 40-27	Replace Windows	150,000
Amp 9 40-20	Replace A/C	465,000	Amp 1 40-2A	Countertops & Flooring	200,000
Amp 1 40-2A	Replace A/C	120,000	Amp 4 40-26	Site Fencing	150,000
HA Wide	Dwelling Equipment	30,000	HA Wide	Change Entry Locks	150,000
HA Wide	Relocation Costs	30,000	HA Wide	Dwelling Equipment	25,000
Ha Wide	Contingency	64,988	HA Wide	Relocation Costs	25,000
			HA Wide	Contingency	54,988
Total CFP Estimated Cost		1,371,411			1,371,411

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		Replacement Housing Factor Grant No:		FFY of Grant:	
PHA Name:		Capital Fund Program Grant No:				2010	
Mississippi Regional Housing Authority VIII		Date of CFFP: MS26P04050110				FFY of Grant Approval:	
Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no: 1)			
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:				<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account 6/30/2010	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³	274,282		274,282	0		
3	1408 Management Improvements	60,000		197,141	0		
4	1410 Administration (may not exceed 10% of line 21)	137,141		0	0		
5	1411 Audit	0		0	0		
6	1415 Liquidated Damages	0		0	0		
7	1430 Fees and Costs	30,000		0	0		
8	1440 Site Acquisition	0		129,089	0		
9	1450 Site Improvement	0		0	0		
10	1460 Dwelling Structures	200,000		250,219	0		
11	1465.1 Dwelling Equipment—Nonexpendable	465,400		448,800	0		
12	1470 Non-dwelling Structures	122,981		0	0		
13	1475 Non-dwelling Equipment	0		0	0		
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs	41,880		41,880	0		
17	1499 Development Activities ⁴						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)	39,727		0	0		
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,371,411		1,371,411	0		
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security – Soft Costs						
24	Amount of line 20 Related to Security – Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010	
PHA Name: Mississippi Regional Housing Authority VIII		FFY of Grant Approval:	
Grant Type and Number Capital Fund Program Grant No. MS26P040501010 Replacement Housing Factor Grant No. _____ Date of CFFP: _____			
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
Signature of Executive Director <i>J. Lawrence</i>		Revised ?	Expended
Date 10/15/10		Obligated	Date
		Signature of Public Housing Director	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number Capital Fund Program Grant No: MS26P040501010 CFFP (Yes/ No):			Federal FFY of Grant: 2010				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
AMPS				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
40-01,02,04,05,06	Operations	1406		274,282	274,282				
40-01,02,04,05,06	Computer Upgrades sites	1408		40,000	40,000				
40-01,02,04,05,06	Employee Training	1408	7	20,000	20,000				
40-01,02,04,05,06	Management Fee	1410	7	137,141	137,141				
40-01,02,09	A&E Fees/Costs	1430	2	30,000	30,000				
40-01,02,04,05,06	Site Improvement	1450		0	0				
40-01,02,04,05,06	Hurricane Damage	1460/70	0	0	0				
40-01,02,04,05,06	Extraordinary Maintenance	1460	0	0	0				
40-27 Patterson	Replace Roofs	1460	19	100,000	105,200				
40-01,02,04,05,06	Fire Damage Repairs	1460	0	0	0				
40-02 Belleville	504 Upgrades	1460	4	100,000					
40-01,02,04,05,07	Dan Stepney ARRA Contract	1460	1	0	71,612				
40-01,02,05,06,07	Appliances stove,ref, Mod Coordinator	1465.1	367	440,400	448,800				
40-01,02,05,06,07	Relocation Costs	1485.1	65	41,880	41,880				
40-01,06 Frank	Contingency	1502	0	39,727	0				
40-01,02,04,05,06	Site Acquisition	1440	1	0	129,089				
HA/Wide									

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages										
PHA Name: Mississippi Regional Housing Authority VIII			Grant Type and Number Capital Fund Program Grant No: MS26P040501010 CFFP (Yes/ No):				Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²			

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² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Mississippi Regional Housing Authority VIII					
Development Number Name/PHA - Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FFY of Grant: 2010 Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Operations	8/30/12		8/30/14		
Computer Upgrades	8/30/12		8/30/14		
Employee Training	8/30/12		8/30/14		
Administrative Salaries	8/30/12		8/30/14		
A&E Fees / Costs	8/30/12		8/30/14		
Landscaping	8/30/12		8/30/14		
Hurricane Damage	8/30/12		8/30/14		
Extraordinary ⁺	8/30/12		8/30/14		
504/UFAS Upgrades	8/30/12		8/30/14		
Fire Damage Repairs	8/30/12		8/30/14		
Upgrade Mail Sites	8/30/12		8/30/14		
Appliances	8/30/12		8/30/14		
Relocation Costs	8/30/12		8/30/14		
Contingency	8/30/12		8/30/14		
Site Acquisition	8/30/12		8/30/14		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FFY of Grant: Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

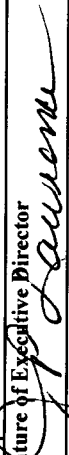
U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		Replacement Housing Factor Grant No:		FFY of Grant:	
PHA Name:		Capital Fund Program Grant No:		Date of CFFP: MS26S04050109		2009	
Mississippi Regional Housing Authority VIII						FFY of Grant Approval:	
Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:2)			
Original Annual Statement		Final Performance and Evaluation Report					
Performance and Evaluation Report for Period Ending:		Total Estimated Cost		Revised ²		Total Actual Cost ¹	
Line	Summary by Development Account	Original			Obligated	Expended	
1	Total non-CFF Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)	11,000		320,121	320,121	47,364.22	
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs	657,335		88,638	88,638	30,555.14	
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures	2,402,348		3,145,992	3,145,992	953,939.19	
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures	350,000		228,600	228,600	132,523.10	
13	1475 Non-dwelling Equipment	60,000			0		
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)	302,668		0			
20	Amount of Annual Grant: (sum of lines 2 - 19)	3,783,351		3,783,351	3,783,351	1,164,381.65	
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary			
PHA Name: Mississippi Regional Housing Authority VIII	Grant Type and Number Capital Fund Program Grant No.: MS26S04050109 Date of CFFP: _____	Replacement Housing Factor Grant No.:	FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Revised Annual Statement (revision no:2) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost¹
	Original	Revised ²	Obligated
Signature of Executive Director 		Signature of Public Housing Director Date 10/15/10	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number Capital Fund Program Grant No: MS26S04050109 CFFP (Yes/ No):			Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
HA Wide	Admin	1410	1	11,000	350,121	320,121	47,364.22	in progress	
	Data Entry Clerk	1430	1	118,175	0				
	Construction Inspector	1430	1	189,160	0				
ND Equip	Vehicle to Support Inspector	1475	1	60,000	0				
HA Wide	Contingency	1502	4	302,668	0				
HA Wide	Architect / Engineering Fees	1430		350,000	88,638	88,638	30,555.14	in progress	
40-32 Dan Step	Exterior Renovations	1460		606,442	374,087.20	374,087.20	324,616.79	in progress	
40-26 Pecan Circle	Exterior Renovations	1460		650,000	305,000	325,259.96	325,259.96	complete	
40-26 Pecan Circle	Interior Renovations	1460		0	1,135,516	1,135,516	455,214.09	in progress	
40-32 Dan Step	Interior Renovations	1460		1,145,906	1,373,000	1,373,000	640,798.25	in progress	
40-27 Patterson	Office Renovations	1470		350,000	228,600	228,600	132,523.10	in progress	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		CFPP (Yes/ No):		Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program						Federal FFY of Grant: 2009	Reasons for Revised Target Dates ¹
PHA Name: Mississippi regional Housing Authority VIII Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Original Expenditure End Date	Actual Expenditure End Date	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date			
1410 Admin Supplies	3/18/2010		3/18/2012		3/18/2012		
Data Entry Clerk	3/18/2010		3/18/2012		3/18/2012		
Construction Inspector	3/18/2010		3/18/2012		3/18/2012		
1475 vehicle	3/18/2010		3/18/2012		3/18/2012		
1430 A/E Fees	3/18/2010		3/18/2012		3/18/2012		
40-32 Dan Stepney	3/18/2010		3/18/2012		3/18/2012		
40-26 Pecan Circle	3/18/2010		3/18/2012		3/18/2012		
40-30 Belleville	3/18/2010		3/18/2012		3/18/2012		
40-32 Dan Stepney	3/18/2010		3/18/2012		3/18/2012		
40-27 Patterson	3/18/2010		3/18/2012		3/18/2012		

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		Replacement Housing Factor Grant No:		FFY of Grant:	
PHA Name:		Capital Fund Program Grant No:		Replacement Housing Factor Grant No:		2009	
Mississippi Regional Housing Authority VIII		Date of CFP: MS26P04050109				FFY of Grant Approval:	
Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:2)			
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no:2)			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		Summary by Development Account 6/30/201		Final Performance and Evaluation Report			
Line		Total Estimated Cost	Original	Revised ²	Obligated	Total Actual Cost ¹	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³		274,502	274,282			
3	1408 Management Improvements		216,000	237,141			
4	1410 Administration (may not exceed 10% of line 21)		137,251	0			
5	1411 Audit		1,000	0			
6	1415 Liquidated Damages			0			
7	1430 Fees and Costs		50,000	32,000			
8	1440 Site Acquisition			0			
9	1450 Site Improvement		100,000	173,000			
10	1460 Dwelling Structures						
11	1465 1 Dwelling Equipment—Nonexpendable		50,000				
12	1470 Non-dwelling Structures		400,669	650,000			
13	1475 Non-dwelling Equipment		45,000	0			
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495 1 Relocation Costs		25,000	0			
17	1499 Development Activities ⁴						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)		73,090	6089			
20	Amount of Annual Grant: (sum of lines 2 – 19)		1,372,512	1,372,512			
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security – Soft Costs						
24	Amount of line 20 Related to Security – Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009	
PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number Capital Fund Program Grant No. MS26S04050109	Replacement Housing Factor Grant No.:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no:2) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
	Signature of Executive Director <i>J. Lawrence</i>	Original Date <i>10/15/10</i>	Obligated Signature of Public Housing Director Date
			Expended

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages										
PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number Capital Fund Program Grant No: MS26P04050109 CFFP (Yes/No):			Federal FFY of Grant: 2009					
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
						Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
40-26,27,30,32		Operations		1406		274,502	274,282			
HA Wide		Staff Development/computers		1408	1	30,000	237,141			
HA Wide		Commissioner Training		1408	1	25,000	0			
HA Wide		Data Entry Clerk		1408	1	37,000	0			
HA Wide		Modernization Coordinator		1408	1	54,000	0			
HA Wide		Modernization Coordinator		1408	1	0	0			
HA Wide		Employee Benefits		1408		70,000	0			
HA Wide		Admin Expenses .0003%		1410		4000	0			
HA Wide		Clerk of Works		1410	1	58,000	0			
HA Wide		Executive Director @ 30%		1410	1	30,000	0			
HA Wide		Accounting Salary @ 25%		1410	1	15,000	0			
HA Wide		Benefits for 1410 Salaries		1410	1	30,251	0			
HA Wide		Audit		1411	1	1,000	0			
HA Wide		A/E Fees & Costs		1430		50,000	32,000			
HA Wide		AC, Stoves, Ref, Heaters		1465.1		50,000	0			
HA Wide		Relocation Cost		1485.1		25,000	0			
HA Wide		Site Improvement		1450		100,00	173,000			
40-02/12 HBrooks		Office /Maintenance		1470	1	400,669	400,000			
HA Wide		Non-Dwelling Equipment		1475		45,000	0			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: MRHA VIII		Grant Type and Number Capital Fund Program Grant No: MS26PO4050109 Replacement Housing Factor Grant No:			CFPP (Yes/ No):			Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
HA Wide	Infrastructure Repairs	1450		0					
HA Wide	Repair Storm Damages	1460		0					
HA Wide	Repair Fire Damage	1460		0					
HA Wide	Repair extensive damaged units	1460		0					
HA Wide	Contingency	1502		6089					
40-20 Bayou Cass	Office/Maintenance remodel	1470		250,000					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name: Mississippi regional Housing Authority VIII Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FFY of Grant: 2009	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	Reasons for Revised Target Dates ¹	
Operations	9/14/2011		9/14/2013			
Management Improve	9/14/2011		9/14/2013			
Administration	9/14/2011		9/14/2013			
Audit	9/14/2011		9/14/2013			
Fees & Costs	9/14/2011		9/14/2013			
Site Improvement	9/14/2011		9/14/2013			
Dwelling Structures	9/14/2011		9/14/2013			
Dwelling Equip	9/14/2011		9/14/2013			
Non-Dwelling Equip.	9/14/2011		9/14/2013			
Relocation Costs	9/14/2011		9/14/2013			
Non-Dwelling Structures	9/14/2011		9/14/2013			
Contingency	9/14/2011		9/14/2013			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name:						Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Mississippi Regional Housing Authority VIII

Grant Type and Number MS26P04050108

Federal FY of Grant:

Capital Fund Program Grant No:

Replacement Housing Factor Grant No:

2008

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	400,000	400,000	400,000	400,000
3	1408 Management Improvements	86,785			
4	1410 Administration	161,551	165,230	161,551	161,551
5	1411 Audit	1000			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	406,149	1385.76	1385.76	1385.76
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	793,851	1,717,357.24	4,496	4,496
11	1465.1 Dwelling Equipment—Non-expendable	50,000	0		
12	1470 Non-dwelling Structures	333,973	0		
13	1475 Non-dwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	25,000	0		
18	1499 Development Activities	0			
19	1501 Collateralization or Debt Service	0			
20	1502 Contingency	25,664	0		
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,283,973	2,283,973	567,432.76	567,432.76
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Mississippi Regional Housing Authority VIII

Grant Type and Number MS26P04050108
 Capital Fund Program Grant No:
 Replacement Housing Factor Grant No:

Federal FY of Grant:
 2008

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:01)
 Performance and Evaluation Report for Period Ending: 6/09/10 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
25	Amount of Line 21 Related to Security – Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

Signature of Executive Director *[Signature]* Date *10/15/10*

Signature of Public Housing Director _____ Date _____

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050107		Federal FY of Grant: 2008										
Development Number Name/HA-Wide Activities		General Description of Major Work Categories		Dev. Acct No.		Quantity		Total Estimated Cost		Total Actual Cost		Status of Work		
				Capital Fund Program Grant No:		Replacement Housing Factor Grant No:		Original		Revised		Funds Obligated	Funds Expended	
HA/Wide	Operations	1406		1		400,000	400,000	400,000	400,000			Complete		
HA/Wide	Staff Development	1408		0		30,000								
HA/Wide	Commissioners Training	1408				25,000								
HA/Wide	Computer Upgrades Central Office & Sites	1408		0		20,000								
HA/Wide	Resident Advisory Board	1408		4		10,000								
HA/Wide	Data Entry Clerk W/O System Salary	1408.5		1		47,000								
HA/Wide	Mod Coordinator Salary	1408.6		1		55,000								
HA/Wide	Mod Coordinator Salary	1408.7				10,220								
HA/Wide	Employee Benefits	1408		8		6,300	754.20	754.20	754.20			In-progress		
HA/Wide	Admin. Expenses (Supplies @.0003% of Grant)	1410		1		55,253								
HA/Wide	Clerk of Works Salary	1410.1		1		24,539								
HA/Wide	Regional CGP Cord. Salary @ 40%	1410.1		1		28,547								
HA/Wide	CEO Salary @ 30%	1410.1		1		14,209								
HA/Wide	Accounting Salary @ 25%	1410.1		1		0	165,230	160,796.80	160,796.80			In Progress		
HA/Wide	Management fee Central Office	1410		1		32,703								
HA/Wide	Benefits for 1410 Salaries	1410.9		1		1,000								
HA/Wide	CGP Audit	1411		1		406,149								
HA/Wide	A & E for CFP, print services	1430		1		50,000						In progress		
HA/Wide	Stoves (50), Ref. (50), Water Heaters (50), A/C or Heat Pump (50)	1465.1		50										
HA/Wide	Relocation Cost	1495.1				25,000								

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050107			Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities		Capital Fund Program Grant No: Replacement Housing Factor Grant No:				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
HA/Wide	Contingency	1502	1	25,664		
HA/Wide	Painting Contract	1460		100,000		
HA/Wide	Landscaping	1450	1	0		
40-38-Frank Lee	Office Building	1470		0		
40-38 Frank Lee	Interior Renovations	1460	68	693,851	1,712,861.24	
40-38 Frank Lee	Site Work	1450	1	333,973	0	In progress
HA-Wide	Non-Dwelling Structure	1470	1	0		
	Debt Service	1501	0	0		
40-02 Lewis Brooks Add	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0		1275
						1275
40-02 Lewis/Brooks	Interior Painting	1460		0		
40-02 Lewis/Brooks	504 Upgrades	1460		0		
40-02 Lewis/ Brooks	Infrastructure Repairs	1450		0		
40-02 Lewis/Brooks	Hurricane Repairs	1460		0		
40-02 Lewis/Brooks	Landscaping	1450		0		
40-03 Hyde/Glen	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0		1824
						1824
40-03 Hyde/Glen	Interior Painting	1460		0		
40-03 Hyde/Glen	504 Upgrades	1460		0		
40-03 Hyde/Glen	Infrastructure repairs	1450		0		
40-03 Hyde/Glen	Emergency Hurricane repairs	1460		0		
40-03 Hyde/Glen	Landscaping	1450		0		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050107		Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities		Capital Fund Program Grant No: Replacement Housing Factor Grant No:				
General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Funds Obligated	Funds Expended	Status of Work
40-04 Lad/Jones	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460	0			
40-04 Lad/Jones	Interior Painting	1460	0			
40-04 Lad/Jones	504 Upgrades	1460	0			
40-04 Lad/Jones	Infrastructure repairs	1450	0			
40-04 Lad/Jones	Emergency Hurricane repairs	1460	0			
40-04 Lad/Jones	Landscaping	1450	0			
40-06 Hinson Homes	Office Building	1470	0			
40-06 Hinson Homes	Landscaping	1450	0			
40-06 Hinson Homes	Interior Painting	1460	0			
40-06 Hinson Homes	Asbestos Abatement	1460	0			
40-06 Hinson Homes	Emergency Hurricane repairs	1460	0			
40-06 Hinson Homes	Infrastructure repairs	1450	0			
40-06 Hinson Homes	504 Upgrades	1460	0			
40-10 Hill/Northside	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	1460	0			
40-10 Hill/Northside	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460	0			
40-10 Hill/Northside	Interior Painting	1460	0			
40-10 Hill/Northside	504 Upgrades	1460	0			
40-10 Hill/Northside	Infrastructure repairs	1450	0			
40-10 Hill/Northside	Emergency Hurricane repairs	1460	0			
40-10 Hill/Northside	Landscaping	1450	0			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII

Grant Type and Number MS26P04050107
 Capital Fund Program Grant No:
 Replacement Housing Factor Grant No:

Federal FY of Grant: 2008

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-12 Brooks Add	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460	0					
40-12 Brooks Add	Interior Painting	1460	0					
40-12 Brooks Add	504 Upgrades	1460	0					
40-12 Brooks Add	Infrastructure repairs	1450	0					
40-12 Brooks Add	Emergency Hurricane repairs	1460	0					
40-12 Brooks Add	Landscaping	1450	0					
40-13 Wash/Roos His	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460	0					
40-13 Wash/Roos His	Interior Painting	1460	0					
40-13 Wash/Roos His	Landscaping	1450	0					
40-13 Wash/Roos His	Infrastructure repairs	1450	0					
40-13 Wash/Roos His	Emergency Hurricane repairs	1460	0					
40-13 Wash/Roos	504 upgrades	1460	0					
40-16 Jones/Cole	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460	0	1397		1397	1397	complete
40-16 Jones/Cole	Interior Painting	1460	0					
40-16 Jones/Cole	504 upgrades	1460	0					
40-16 Jones/Cole	Infrastructure repairs	1450	0					
40-16 Jones/Cole	Emergency Hurricane repairs	1460	0					
40-16 Jones/Cole	Landscaping	1450	0					

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050107			Federal FY of Grant: 2008		
		Capital Fund Program Grant No: Replacement Housing Factor Grant No:					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised	Funds Obligated	Funds Expended
40-18 Jones Add	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0			
40-18 Jones Add	Interior Painting	1460		0			
40-18 Jones Add	504 upgrades	1460		0			
40-18 Jones Add	Infrastructure repairs	1450		0			
40-18 Jones Add	Emergency Hurricane repairs	1460		0			
40-18 Jones Add	Landscaping	1450		0			
40-20 Bayou Cassotte	Office Building	1470		0			
40-20 Bayou Cass	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0			
40-20 Bayou Cass	Interior Painting	1460		0			
40-20 Bayou Cass	504 upgrades	1460		0			
40-20 Bayou Cass	Infrastructure repairs	1450		0			
40-20 Bayou Cass	Emergency Hurricane repairs	1460		0			
40-20 Bayou Cass	Landscaping	1450		0			
40-26 Pecan Circle	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0			
40-26 Pecan Circle	Interior Painting	1460		0			
40-26 Pecan Circle	Infrastructure upgrades	1450		0			
40-26 Pecan Circle	504 upgrades	1460		0			
40-26 Pecan Circle	Emergency Hurricane repairs	1460		0			
40-26 Pecan Circle	Landscaping	1450		0			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050107		Federal FY of Grant: 2008				
Development Number Name/HA-Wide Activities		Capital Fund Program Grant No: Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-27 HC Patterson	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460	0					
40-27 HC Patterson	Interior Painting	1460	0					
40-27 HC Patterson	504 upgrades	1460	0					
40-27 HC Patterson	Infrastructure repairs	1450	0					
40-27 HC Patterson	Emergency Hurricane repairs	1460	0					
40-27 HC Patterson	Landscaping	1450	0					
40-28 Hillisdale	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460	0					
40-28 Hillisdale	Interior Painting	1460	0					
40-28 Hillisdale	504 upgrades	1460	0					
40-28 Hillisdale	Infrastructure repairs	1450	0					
40-28 Hillisdale	Emergency Hurricane repairs	1460	0					
40-28 Hillisdale	Landscaping	1450	0					
40-30 Belleville	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460	0					
40-30 Belleville	Repair Work on Exterior stairs	1460	0					
40-30 Belleville	Interior Painting	1460	0					
40-30 Belleville	504 upgrades	1460	0					
40-30 Belleville	Infrastructure repairs	1450	0					
40-30 Belleville	Emergency Hurricane repairs	1460	0					
40-30 Belleville	Landscaping	1450	0					

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050107			Federal FY of Grant: 2008		
		Capital Fund Program Grant No: Replacement Housing Factor Grant No:					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Funds Obligated	Funds Expended	
40-32 Dan Stepney	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460	0		3099	3099	complete
40-32 Dan Stepney	Interior Painting	1460	0				
40-32 Dan Stepney	504 upgrades	1460	0				
40-32 Dan Stepney	Infrastructure repairs	1450	0				
40-32 Dan Stepney	Hurricane repairs	1460	0				
40-32 Dan Stepney	Landscaping	1450	0				
40-34 Guice Place	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460	0				
40-34 Guice Place	Interior Painting	1460	0				
40-34 Guice Place	504 upgrades	1460	0				
40-34 Guice Place	Infrastructure repairs	1450	0				
40-34 Guice Place	Emergency Hurricane repairs	1460	0				
40-34 Guice Place	Landscaping	1450	0				
40-38 Frank Lee Homes	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460	0				
40-38 Frank Lee Hms	Interior Painting	1460	0				
40-38 Frank Lee Hms	504 upgrades	1460	0				
40-38 Frank Lee Hms	Infrastructure repairs	1450	0				
40-38 Frank Lee Hms	Emergency Hurricane repairs	1460	0				
40-38 Frank Lee Hms	Landscaping	1450	0				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number MS26PP04050103 Federal FY of Grant: 2008
 Capital Fund Program No: Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	6/12/10		6/30/09	6/12/12		6/30/09	
Staff Development & Training	6/12/10			6/12/12			
Computer Upgrades Central Office & Sites	6/12/10			6/12/12			
Resident Initiative Cord. N. Salary & Benefits	6/12/10			6/12/12			
Resident Initiative Cord. S. Salary & Benefits	6/12/10			6/12/12			
Data Entry Clerk (W/O System) Salary & Benefits	6/12/10			6/12/12			
HQS Inspector Salary & Benefits	6/12/10			6/12/12			
HQS Inspector Salary & Benefits	6/12/10			6/12/12			
Investigator S. Salary & Benefits	6/12/10			6/12/12			
Investigator N. Salary & Benefits @ 60% Add. 40% will be paid by Section 8 Program	6/12/10			6/12/12			
Admin. Expenses (Supplies @ .0003% of Grant)	6/12/10			6/12/12			
Clerk Of Works Salary	6/12/10			6/12/12			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number MS26PP04050103 Federal FY of Grant: 2008
 Capital Fund Program No: Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CGP Work Inspection Salary	6/12/10			6/12/12			
CGP Data Processor Salary	6/12/10			6/12/12			
Regional CGP Cord. Salary @ 75%	6/12/10			6/12/12			
CEO Salary @ 33%	6/12/10			6/12/12			
Accounting Salary @ 25%	6/12/10			6/12/12			
Benefits for 1410 Salaries	6/12/10			6/12/12			
CGP Audit	6/12/10			6/12/12			
A & E for CGP	6/12/10			6/12/12			
Stoves (50), Ref. (50), W/Heater (50), A/C or Heat Pump (50)	6/12/10			6/12/12			
Relocation Cost	6/12/10			6/12/12			
Contingency	6/12/10			6/12/12			
Interior Painting	6/12/10			6/12/12			
Landscaping	6/12/10			6/12/12			
Interior Renovations	6/12/10			6/12/12			
	6/12/10			6/12/12			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number MS26F04050103 Federal FY of Grant: 2008
 Capital Fund Program No: Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-02 Lewis/Brooks Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	6/12/10			6/12/12			
40-02 Lewis Brooks Emergency Hurr/rps	6/12/10			6/12/12			
40-02 504 upgrades	6/12/10			6/12/12			
40-02 Lewis/Brooks Interior Painting	6/12/10			6/12/12			
40-02 Infrastructure repairs	6/12/10			6/12/12			
40-02 Lewis/Brooks Landscaping	6/12/10			6/12/12			
40-03 Hyde / Glen Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	6/12/10			6/12/12			
40-03 Hyde/Glen Interior Painting	6/12/10			6/12/12			
40-03 Infrastructure repairs	6/12/10			6/12/12			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number MS26FP04050103 Federal FY of Grant: 2008
 Capital Fund Program No: Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-03 Emergency Hurrr/repairs	6/12/10			6/12/12			
40-03 504 upgrades	6/12/10			6/12/12			
40-03 Hyde/Glen Landscaping	6/12/10			6/12/12			
40-04 Lad/Jones Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	6/12/10			6/12/12			
40-04 Lad/Jones Interior Painting	6/12/10			6/12/12			
40-04 Infrastructure repairs	6/12/10			6/12/12			
40-04 504 upgrades	6/12/10			6/12/12			
40-04 Emergency Hurrr/Repairs	6/12/10			6/12/12			
40-04 Lad/Jones Landscaping	6/12/10			6/12/12			
40-06 Hinson Homes Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	6/12/10			6/12/12			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number: MS26P04050103 Federal FY of Grant: 2008
 Capital Fund Program No: Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-06 Hinson Interior Painting	6/12/10			6/12/12			
40-06 Infrastructure repairs	6/12/10			6/12/12			
40-06 504 upgrades	6/12/10			6/12/12			
40-06 asbestos abatement	6/12/10			6/12/12			
40-06 Emergency Hurtr/repairs	6/12/10			6/12/12			
40-06 Hinson Landscaping	6/12/10			6/12/12			
40-10 Hill/Northside Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	6/12/10			6/12/12			
40-10 Hill Northside Interior Painting	6/12/10			6/12/12			
40-10 Infrastructure repairs	6/12/10			6/12/12			
40-10 504 upgrades	6/12/10			6/12/12			
40-10 Hill/ Northside Landscaping	6/12/10			6/12/12			
40-10 Emergency Hurtr/repairs	6/12/10			6/12/12			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number MS26P04050103 Federal FY of Grant: 2008
 Capital Fund Program No: Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-12 Brooks Addition Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	6/12/10			6/12/12			
40-12 Brooks Addition Interior Painting	6/12/10			6/12/12			
40-12 Infrastructure repairs	6/12/10			6/12/12			
40-12 504 upgrades	6/12/10			6/12/12			
40-12 Emergency Hurr/repairs	6/12/10			6/12/12			
40-12 Brooks Addition Landscaping	6/12/10			6/12/12			
40-13 Wash/Roos Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	6/12/10			6/12/12			
40-13 Wash/Roos Interior Painting	6/12/10			6/12/12			
40-13 Infrastructure repairs	6/12/10			6/12/12			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number MS26P04050103 Federal FY of Grant: 2008
 Capital Fund Program No: Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-13 504 upgrades	6/12/10			6/12/12			
40-13 Emergency Hurr/repairs	6/12/10			6/12/12			
40-13 Wash/Roos Landscaping	6/12/10			6/12/12			
40-16 Jones/Cole Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	6/12/10			6/12/12			
40-16 Jones / Cole Interior Painting	6/12/10			6/12/12			
40-16 Infrastructure repairs	6/12/10			6/12/12			
40-16 504 upgrades	6/12/10			6/12/12			
40-16 Emergency Hurr/repairs	6/12/10			6/12/12			
40-16 Jones / Cole Landscaping	6/12/10			6/12/12			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing
 Authority VIII

Grant Type and Number MS26P04050103
 Capital Fund Program No:
 Replacement Housing Factor No:

Federal FY of Grant: 2008

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-18 Jones Addition Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	6/12/10			6/12/12			
40-18 Jones Addition Interior Painting	6/12/10			6/12/12			
40-18 504 upgrades	6/12/10			6/12/12			
40-18 Infrastructure repairs	6/12/10			6/12/12			
40-18 Emergency Hurr/repairs	6/12/10			6/12/12			
40-18 Jones Addition	6/12/10			6/12/12			
40-20 Bayou Cassotte Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	6/12/10			6/12/12			
40-20 Bayou Cassotte Interior Painting	6/12/10			6/12/12			
40-20 Infrastructure repairs	6/12/10			6/12/12			
40-20 504 upgrades	6/12/10			6/12/12			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number: MS26P04050103 Federal FY of Grant: 2008
 Capital Fund Program No: Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-20 Emergency Hurtr/repairs	6/12/10			6/12/12			
40-20 Bayou Cassotte Landscaping	6/12/10			6/12/12			
40-26 Pecan Circle Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	6/12/10			6/12/12			
40-26 Pecan Circle Interior Painting	6/12/10			6/12/12			
40-26 Infrastructure repairs	6/12/10			6/12/12			
504 upgrades	6/12/10			6/12/12			
40-26 Emergency Hurtr/repairs	6/12/10			6/12/12			
40-26 Pecan Circle Landscaping	6/12/10			6/12/12			
40-27 HC Patterson Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	6/12/10			6/12/12			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number MS26P04050103 Federal FY of Grant: 2008
 Capital Fund Program No: Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-27 HC Patterson Interior Painting	6/12/10			6/12/12			
40-27 504 upgrades	6/12/10			6/12/12			
40-27 Infrastructure repairs	6/12/10			6/12/12			
40-27 Emergency Hurtr/repairs	6/12/10			6/12/12			
40-27 HC Patterson Landscaping	6/12/10			6/12/12			
40-28 Hillsdale Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	6/12/10			6/12/12			
40-28 Hillsdale Interior Painting	6/12/10			6/12/12			
40-28 Infrastructure repairs	6/12/10			6/12/12			
40-28 Emergency Hurtr/repairs	6/12/10			6/12/12			
40-28 504 upgrades	6/12/10			6/12/12			
40-28 Hillsdale Landscaping	6/12/10			6/12/12			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII

Grant Type and Number: MS26P04050103
 Capital Fund Program No:
 Replacement Housing Factor No:

Federal FY of Grant: 2008

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-30 Belleville Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	6/12/10			6/12/12			
40-30 Belleville Interior Painting	6/12/10			6/12/12			
40-30 Infrastructure repairs	6/12/10			6/12/12			
40-30 exterior stairs	6/12/10			6/12/12			
40-30 504 upgrades	6/12/10			6/12/12			
40-30 Emergency Hurtr/repairs	6/12/10			6/12/12			
40-30 Belleville Landscaping	6/12/10			6/12/12			
40-32 Dan Stepney Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	6/12/10			6/12/12			
40-32 Dan Stepney Interior Painting	6/12/10			6/12/12			
40-32 Infrastructure repairs	6/12/10			6/12/12			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII
 Grant Type and Number: MS6P04050103
 Capital Fund Program No: Replacement Housing Factor No:

Federal FY of Grant: 2008

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-32 504 upgrades	6/12/10			6/12/12			
40-32 Emergency Hurr/repairs	6/12/10			6/12/12			
40-32 Dan Stepany Landscaping	6/12/10			6/12/12			
40-34 Guice Place Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	6/12/10			6/12/12			
40-34 Guice Place Interior Painting	6/12/10			6/12/12			
40-34 Infrastructure repairs	6/12/10			6/12/12			
40-34 Emergency Hurr/repairs	6/12/10			6/12/12			
40-34 504 upgrades	6/12/10			6/12/12			
40-34 Guice Place Landscaping	6/12/10			6/12/12			
40-38 Frank Lee Homes Landscaping	6/12/10			6/12/12			
40-38 Frank Lee Homes Interior Painting	6/12/10			6/12/12			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number: MS26P04050103 Federal FY of Grant: 2008
 Capital Fund Program No: Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-38 Infrastructure repairs	6/12/10			6/12/12			
40-38 Emergency Hurrr/repairs	6/12/10			6/12/12			
40-38 504 upgrades	6/12/10			6/12/12			
40-38 Frank Lee Homes Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	6/12/10			6/12/12			

Capital Fund Program Five-Year Action Plan Part I: Summary

PHA Name Mississippi Regional Housing Authority VIII		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: 01			
Development Number/Name/HA- Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
HA Wide	Assured \$905,000	Operations - \$400,000	Operations - \$400,000	Operations - \$400,000	Operations - \$400,000
HA Wide		Management Improvements - \$90,000	Management Improvements - \$90,000	Management Improvements - \$90,000	Management Improvements - \$90,000
HA Wide		Administration - \$161,551	Administration - \$161,551	Administration - \$161,551	Administration - \$161,551
HA Wide		Audit - \$1,000	Audit - \$1,000	Audit - \$1,000	Audit - \$1,000
HA Wide		Fees & Costs - \$450,000	Fees & Costs - \$300,000	Fees & Costs - \$250,000	Fees & Costs - \$200,000
HA Wide		Site Improvement - \$50,000	Site Improvement - \$50,000	Site Improvement - \$50,000	Site Improvement - \$50,000
HA Wide		Dwelling Structures - \$1,006,422	Dwelling Structures - \$1,156,422	Dwelling Structures - \$1,206,422	Dwelling \$1, 256,422
HA Wide		Dwelling Equipment - \$50,000	Dwelling Equipment - \$50,000	Dwelling Equipment - \$50,000	Dwelling Equipment - \$50,000
HA Wide		Relocation Costs - \$25,000	Relocation Costs - \$25,000	Relocation Costs - \$25,000	Relocation Costs - \$25,000
HA Wide		Contingency - \$50,000	Contingency - \$ 50,000	Contingency - \$ 50,000	Contingency - \$50,000
Physical Improvements Subtotal		\$2,283,973	\$2,283,973	\$2,283,973	\$2,283,973

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2009			Activities for Year: 2010		
	FFY Grant: PHA FY: 2009			FFY Grant: PHA FY: 2010		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
HA Wide	1406 Operations	400,000	HA Wide	1406 Operations	400,000	
HA Wide	1408 Management Imp.	90,000	HA Wide	1408 Management Imp	90,000	
HA Wide	1410 Administration	161,551	HA Wide	1410 Administration	161,551	
HA Wide	1411 Audit	1000	HA Wide	1411 Audit	1000	
HA Wide	1430 Fee and Costs	450,000	HA Wide	1430 Fees & Costs	300,000	
HA Wide	1450 Site Improvement	50,000	HA Wide	1450 Site Improvement	50,000	
HA Wide	1465.1 Dwelling Equip	50,000	HA Wide	1465.1 Dwelling Equip	50,000	
HA Wide	1495 Relocation Costs	25,000	HA Wide	1495 Relocation Costs	25,000	
HA/A Wide	1501 Bond Debt Service	0	H/A Wide	1501 Bond Debt Service	0	
HA Wide	1502 Contingency	50,000	HA Wide	1502 Contingency	50,000	
H/A Wide	1460 Interior Painting	100,000	H/A Wide	1460 Interior Painting	100,000	
HA Wide	1470 Interior Renovations	906,422	40-38 Frank Lee Homes	1470 Office rebuild	500,000	
HA Wide	1460 Emergency Hurricane Repairs	0	HA Wide	1460 Emergency Hurricane Repairs	0	
			40-26 Pecan Circle	1460 Metal Roofs	493,851	
			40-38 Frank Lee	1460 Interior Rehab	556,442	
Total CFP Estimated Cost		\$2,283,973			\$2,283,973	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year : 2011				Activities for Year: 2012			
		FFY Grant: PHA FY: 2011				FFY Grant: PHA FY: 2012	
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost		Estimated Cost
HA Wide	1406 Operations	400,000	HA Wide	1406 Operations	400,000		
HA Wide	1408 Management Imp	90,000	HA Wide	1408 Operations	90,000		
HA Wide	1410 Administration	161,551	HA Wide	1410 Administration	161,551		
HA Wide	1411 CGP Audit	1000	HA Wide	1411 CGP Audit	1000		
HA Wide	1430 Fees & Costs	250,000	HA Wide	1430 Fees & Costs	200,000		
HA Wide	1450 Site Improvement	50,000	HA Wide	1450 Site Improvement	50,000		
HA Wide	1465.1 Stoves/REF/AC	50,000	HA Wide	1465.1 Stoves,ref/AC	50,000		
HA Wide	1495.1 Relocation Costs	25,000	HA Wide	1495.1 Relocation Costs	25,000		
H/A Wide	1501 Bond Debt Service	0	H/A Wide	Bond Debt Service	0		
HA Wide	1502 Contingency	50,000	HA Wide	1502 Contingency	50,000		
40-28 Hillsdale	1460 re-roof	500,000	H/A Wide	1460 Interior Painting	100,000		
H/A wide	1460 Paint interiors	100,000	40-26 Pecan Circle	1460 Re-roof	625,000		
40-32 Dan Stepney	1460 Re-roof	606,422	40-10 Hill/North	1460 Re-roof	531,422		
Total CFP Estimated Cost		\$2,283,973			\$2,283,973		

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Mississippi Regional Housing Authority VIII

Grant Type and Number MS26P04050107

Federal FY of Grant:

Capital Fund Program Grant No:

Replacement Housing Factor Grant No:

2007

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:02)

Performance and Evaluation Report for Period Ending: 06/09 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	463,406	463,406	463,406	463,406
3	1408 Management Improvements	317,902	15,920.48	15,920.48	15,920.48
4	1410 Administration	231,520	249,385.10	249,385.10	249,385.10
5	1411 Audit	1000			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	200,000	305,369.11	305,369.11	305,369.11
8	1440 Site Acquisition	0			
9	1450 Site Improvement	50,000	50,000		
10	1460 Dwelling Structures	900,000	538,897.16	523,897.16	223,897.16
11	1465.1 Dwelling Equipment—Non-expendable	50,000	313,310.16	15,310.36	15,310.16
12	1470 Non-dwelling Structures	216,819	547,405.00	47,405.00	47,405.00
13	1475 Non-dwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	25,000	0		
18	1499 Development Activities				
19	1501 Collateralization or Debt Service	0			
20	1502 Contingency	38,204	10,157.99		
21	Amount of Annual Grant: (sum of lines 2 - 20)	2,493,851	2,493,851	1,620,693.21	1620,693.21
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security - Soft Costs				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Mississippi Regional Housing Authority VIII

Grant Type and Number MS26P04050107
 Capital Fund Program Grant No:
 Replacement Housing Factor Grant No: 2007

Federal FY of Grant:
2007

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:02)
 Performance and Evaluation Report for Period Ending: 06/09 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original	Revised	Obligated	Expended
		Total Estimated Cost		Total Actual Cost	
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director *J. Sullivan* Date *10/15/09*

Signature of Public Housing Director _____ Date _____

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050107			Federal FY of Grant: 2007			
		Capital Fund Program Grant No:						
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised	Funds Obligated	Funds Expended	
HA/Wide	Operations	1406	1	463,406		463,406	463,406	Complete
HA/Wide	Staff Development	1408	0	20,000		15,920.48	15920.48	In Progress
HA/Wide	Computer Upgrades Central Office & Sites	1408	0	20,000				
HA/Wide	Resident Advisory Board	1408	4	10,000				
HA/Wide	Resident Int. Cord. N. Salary	1408.3	1	33,102				
HA/Wide	Resident Int. Cord. S. Salary	1408.3	1	24,304				
HA/Wide	Data Entry Clerk W/O System Salary	1408.5	1	32,500				
HA/Wide	HQS Inspector Salary	1408.4	1	36,708				
HA/Wide	HQS Inspector Salary	1408.4	1	36,708				
HA/Wide	Investigator S. Salary	1408.1	1	41,004				
HA/Wide	Investigator N. Salary	1408.1	1	0				
HA/Wide	CGP Work Inspection Salary	1408.6	1	0				
HA/Wide	Employee Benefits	1408	8	63,576				
HA/Wide	Admin. Expenses (Supplies @.0003% of Grant)	1410	1	6,300		36,231.12	36,231.12	Complete
HA/Wide	Clerk of Works Salary	1410.1	1	53,271		79,801.76	79,801.76	Complete
HA/Wide	CGP Data Processor Salary @40%	1410.1	1	14,523				
HA/Wide	Regional CGP Cord. Salary @40%	1410.1	1	35,704		33,350.71	33,350.71	Complete
HA/Wide	CEO Salary @30%	1410.1	1	44,876		50,026.07	50,026.07	Complete
HA/Wide	Accounting Salary @25%	1410.1	1	14,138		18,773.52	18,773.52	Complete

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII

Grant Type and Number MS26P04050107
Capital Fund Program Grant No:
Replacement Housing Factor Grant No:

Federal FY of Grant: 2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA/Wide	Management Fee Central Office	1410	1	4087.43		4087.43	4087.43	Complete
HA/Wide	Benefits for 1410 Salaries	1410.9	1	62,708		0		
HA/Wide	CGP Audit	1411	1	1000				
HA/Wide	A & E for CGP	1430	1	200,000	305,369.11	305,369.11	305,369.11	Complete
HA/Wide	Stoves (50), Ref. (50), Water Heaters (50), A/C or Heat Pump (50)	1465.1	249	50,000	313,310.16	15,310.36	15,310.36	In Progress
HA/Wide	Relocation Cost	1495.1		25,000				
HA/Wide	Contingency	1502	1	38,204	10,157.99			
HA/Wide	Painting Contract	1460		100,000				
HA/Wide	Landscaping	1450	1	50,000	50,000			
40-38 Frank Lee	Interior / Exterior upgrades	1460	68	800,000		1,386,531.84		In progress
40-38 Frank Lee	Office Upgrade	1470	1	176,819	46,645	46,645.00	46,645.00	complete
40-30 Belleville	Office Upgrade	1470	1	0	250,000			
40-32 Dan Stepney	Office Upgrade	1470	1	0	250,000			
	Debt Service	1501	0	0				
40-02 LewisBrooks Add	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	6045.93	6045.93	6045.93	Complete
40-02 Lewis/Brooks	Interior Painting	1460		0				
40-02 Lewis/Brooks	504 Upgrades	1460		0				
40-02 Lewis/Brooks	Infrastructure Repairs	1450		0				
40-02 Lewis/Brooks	Hurricane Repairs	1460		0				
40-02 Lewis/Brooks	Landscaping	1450		0				
40-03 Hyde/Glen	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050107			Federal FY of Grant: 2007	
		Capital Fund Program Grant No:				
		Replacement Housing Factor Grant No:				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
				Original	Funds Obligated	Funds Expended
40-03 Hyde/Glen	Interior Painting	1460		0		
40-03 Hyde/Glen	504 Upgrades	1460		0		
40-03 Hyde/Glen	Infrastructure repairs	1450		0		
40-03 Hyde/Glen	Hurricane repairs	1460		0		
40-03 Hyde/Glen	Landscaping	1450		0		
40-06 Hinson Homes	Landscaping	1450		0		
40-06 Hinson Homes	Interior Painting	1460		0		
40-06 Hinson Homes	Asbestos Abatement	1460		0		
40-06 Hinson Homes	Hurricane repairs	1460		0		
40-06 Hinson Homes	Infrastructure repairs	1450		0		
40-06 Hinson Homes	504 Upgrades	1460		0		
40-06 Hinson Homes	Non Dwelling Structures	1470		0	760	760
40-06 Hinson Homes	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	1460		0		
40-10 Hill/Northside	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	354.00	345.00
40-10 Hill/Northside	Interior Painting	1460		0		
40-10 Hill/Northside	504 Upgrades	1460		0		
40-10 Hill/Northside	Infrastructure repairs	1450		0		
40-10 Hill/Northside	Hurricane repairs	1460		0		
40-10 Hill/Northside	Landscaping	1450		0		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050107			Federal FY of Grant: 2007			
		Capital Fund Program Grant No:						
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised	Funds Obligated	Funds Expended	
40-12 Brooks Add	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-12 Brooks Add	Interior Painting	1460		0				
40-12 Brooks Add	504 Upgrades	1460		0				
40-12 Brooks Add	Infrastructure repairs	1450		0				
40-12 Brooks Add	Hurricane repairs	1460		0				
40-12 Brooks Add	Landscaping	1450		0				
40-13 Wash/Roos His	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	1944	1944	1944	Complete
40-13 Wash/Roos His	Interior Painting	1460		0				
40-13 Wash/Roos His	Landscaping	1450		0				
40-13 Wash/Roos His	Infrastructure repairs	1450		0				
40-13 Wash/Roos His	Hurricane repairs	1460		0				
40-13 Wash/Roos	504 upgrades	1460		0				
40-16 Jones/Cole	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	1400	1400	1400	Complete
40-16 Jones/Cole	Interior Painting	1460		0				
40-16 Jones/Cole	504 upgrades	1460		0				
40-16 Jones/Cole	Infrastructure repairs	1450		0				
40-16 Jones/Cole	Hurricane repairs	1460		0				
40-16 Jones/Cole	Landscaping	1450		0				
40-18 Jones Add	Landscaping	1450		0				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050107		Federal FY of Grant: 2007				
		Capital Fund Program Grant No:						
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised	Funds Obligated	Funds Expended	
40-20 Bayou Cass	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0				
40-20 Bayou Cass	Interior Painting	1460		0				
40-20 Bayou Cass	504 upgrades	1460		0				
40-20 Bayou Cass	Infrastructure repairs	1450		0				
40-20 Bayou Cass	Hurricane repairs	1460		0				
40-20 Bayou Cass	Landscaping	1450		0				
40-26 Pecan Circle	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	24,337.07	24,337.07	24,337.07	Complete
40-26 Pecan Circle	Interior Painting	1460		0				
40-26 Pecan Circle	Infrastructure upgrades	1450		0				
40-26 Pecan Circle	504 upgrades	1460		0				
40-26 Pecan Circle	Hurricane repairs	1460		0				
40-26 Pecan Circle	Landscaping	1450		0				
40-27 HC Patterson	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	83,812.63	83,812.63	83,812.63	Complete
40-27 HC Patterson	Interior Painting	1460		0				
40-27 HC Patterson	504 upgrades	1460		0				
40-27 HC Patterson	Infrastructure repairs	1450		0				
40-27 HC Patterson	Hurricane repairs	1460		0				
40-27 HC Patterson	Landscaping	1450		0				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050107			Federal FY of Grant: 2007		
		Capital Fund Program Grant No:	Replacement Housing Factor Grant No:				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Funds Obligated	Funds Expended	
				Revised			
40-28 Hillsdale	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460	0	0	89,394.63	89,394.63	Complete
40-28 Hillsdale	Interior Painting	1460	0	0			
40-28 Hillsdale	504 upgrades	1460	0	0			
40-28 Hillsdale	Infrastructure repairs	1450	0	0	481.04	481.04	Complete
40-28 Hillsdale	Hurricane repairs	1460	0	0			
40-28 Hillsdale	Landscaping	1450	0	0			
40-30 Belleville	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460	0	0	5,398.96	5,398.96	Complete
40-30 Belleville	Repair Work on Exterior stairs	1460	0	0			
40-30 Belleville	Interior Painting	1460	0	0			
40-30 Belleville	504 upgrades	1460	0	0			
40-30 Belleville	Infrastructure repairs	1450	0	0			
40-30 Belleville	Hurricane repairs	1460	0	0			
40-30 Belleville	Landscaping	1450	0	0			
40-32 Dan Stepney	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460	0	0			
40-32 Dan Stepney	Interior Painting	1460	0	0			
40-32 Dan Stepney	504 upgrades	1460	0	0			
40-32 Dan Stepney	Infrastructure repairs	1450	0	0			
40-32 Dan Stepney	Hurricane repairs	1460	0	0			
40-32 Dan Stepney	Landscaping	1450	0	0	48.90	48.90	Complete

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050107			Federal FY of Grant: 2007			
		Capital Fund Program Grant No:						
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
40-34 Guice Place	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460	0	0	1400	1400	1400	Complete
40-34 Guice Place	Interior Painting	1460	0	0				
40-34 Guice Place	504 upgrades	1460	0	0				
40-34 Guice Place	Infrastructure repairs	1450	0	0				
40-34 Guice Place	Hurricane repairs	1460	0	0				
40-34 Guice Place	Landscaping	1450	0	0				
40-38 Frank Lee Homes	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460	0	0	9280	9280	9280	In progress
40-38 Frank Lee Hms	Interior Painting	1460	0	0				
40-38 Frank Lee Hms	504 upgrades	1460	0	0				
40-38 Frank Lee Hms	Infrastructure repairs	1450	0	0				
40-38 Frank Lee Hms	Hurricane repairs	1460	0	0				
40-38 Frank Lee Hms	Landscaping	1450	0	0				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number MS26F04050103 Federal FY of Grant: 2007
 Capital Fund Program No: Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	8/18/09		6/30/09	8/18/11		6/30/09	
Staff Development & Training	8/18/09			8/18/11			
Computer Upgrades Central Office & Sites	8/18/09			8/18/11			
Resident Initiative Cord. N. Salary & Benefits	8/18/09			8/18/11			
Resident Initiative Cord. S. Salary & Benefits	8/18/09			8/18/11			
Data Entry Clerk (W/O System) Salary & Benefits	8/18/09			8/18/11			
HQS Inspector Salary & Benefits	8/18/09			8/18/11			
HQS Inspector Salary & Benefits	8/18/09			8/18/11			
Investigator S. Salary & Benefits	8/18/09			8/18/11			
Investigator N. Salary & Benefits @ 60% Add. 40% will be paid by Section 8 Program	8/18/09			8/18/11			
Admin. Expenses (Supplies @ .0003% of Grant)	8/18/09			8/18/11			
Clerk Of Works Salary	8/18/09		6/30/09	8/18/11		6/30/09	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number MS26F04050103
 Capital Fund Program No: Replacement Housing Factor No:

Federal FY of Grant: 2007

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CGP Work Inspection Salary	8/18/09			8/18/11			
CGP Data Processor Salary	8/18/09			8/18/11			
Regional CGP Cord. Salary @ 75%	8/18/09		6/30/09	8/18/11		6/30/09	
CEO Salary @ 33%	8/18/09		6/30/09	8/18/11		6/30/09	
Accounting Salary @ 25%	8/18/09		6/30/09	8/18/11		6/30/09	
Benefits for 1410 Salaries	8/18/09		6/30/09	8/18/11		6/30/09	
CGP Audit	8/18/09			8/18/11			
A & E for CGP	8/18/09			8/18/11			
Stoves (50), Ref. (50), W/Heater (50), A/C or Heat Pump (50)	8/18/09			8/18/11			
Relocation Cost	8/18/09			8/18/11			
Contingency	8/18/09			8/18/11			
Interior Painting	8/18/09			8/18/11			
Landscaping	8/18/09			8/18/11			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103 Capital Fund Program No: Replacement Housing Factor No:		Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	Original	Revised	Actual	Original	Revised	Actual	Reasons for Revised Target Dates
	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			
40-02 Lewis/Brooks Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/09			8/18/11			
40-02 504 upgrades	8/18/09			8/18/11			
40-02 Lewis/Brooks Interior Painting	8/18/09			8/18/11			
40-02 Infrastructure repairs	8/18/09			8/18/11			
40-02 Lewis/Brooks Landscaping	8/18/09			8/18/11			
40-03 Hyde / Glen Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	8/18/09			8/18/11			
40-03 Hyde/Glen Interior Painting	8/18/09			8/18/11			
40-03 Infrastructure repairs	8/18/09			8/18/11			
40-03 504 upgrades	8/18/09			8/18/11			
40-03 Hyde/Glen Landscaping	8/18/09			8/18/11			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Grant Type and Number MS26P04050103 Federal FY of Grant: 2007
 Authority VIII Capital Fund Program No: Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-06 Hinson Homes Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/09			8/18/11			
40-06 Hinson Interior Painting	8/18/09			8/18/11			
40-06 Infrastructure repairs	8/18/09			8/18/11			
40-06 504 upgrades	8/18/09			8/18/11			
40-06 asbestos abatement	8/18/09			8/18/11			
40-06 Hinson Landscaping	8/18/09			8/18/11			
40-10 Hill/Northside Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	8/18/09			8/18/11			
40-10 Hill Northside Interior Painting	8/18/09			8/18/11			
40-10 Infrastructure repairs	8/18/09			8/18/11			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number MS26P04050103 Federal FY of Grant: 2007
 Capital Fund Program No: Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-10 504 upgrades	8/18/09			8/18/11			
40-10 Hill/ Northside Landscaping	8/18/09			8/18/11			
40-12 Brooks Addition Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/09			8/18/11			
40-12 Brooks Addition Interior Painting	8/18/09			8/18/11			
40-12 Infrastructure repairs	8/18/09			8/18/11			
40-12 504 upgrades	8/18/09			8/18/11			
40-12 Brooks Addition Landscaping	8/18/09			8/18/11			
40-13 Wash/Roos Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	8/18/09			8/18/11			
40-13 Wash/Roos Interior Painting	8/18/09			8/18/11			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number: MS26P04050103 Federal FY of Grant: 2007
 Capital Fund Program No: Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-13 Infrastructure repairs	8/18/09			8/18/11			
40-13 504 upgrades	8/18/09			8/18/11			
40-13 Wash/Roos Landscaping	8/18/09			8/18/11			
40-16 Jones/Cole Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/09			8/18/11			
40-16 Jones / Cole Interior Painting	8/18/09			8/18/11			
40-16 Infrastructure repairs	8/18/09			8/18/11			
40-16 504 upgrades	8/18/09			8/18/11			
40-16 Jones / Cole Landscaping	8/18/09			8/18/11			
40-20 Bayou Cassotte Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/09			8/18/11			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number MS26P04050103 Federal FY of Grant: 2007
 Capital Fund Program No: Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-20 Bayou Cassotte Interior Painting	8/18/09			8/18/11			
40-20 Infrastructure repairs	8/18/09			8/18/11			
40-20 504 upgrades	8/18/09			8/18/11			
40-20 Bayou Cassotte Landscaping	8/18/09			8/18/11			
40-26 Pecan Circle Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/09			8/18/11			
40-26 Pecan Circle Interior Painting	8/18/09			8/18/11			
40-26 Infrastructure repairs	8/18/09			8/18/11			
504 upgrades	8/18/09			8/18/11			
40-26 Pecan Circle Landscaping	8/18/09			8/18/11			
40-27 HC Parterson Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/09			8/18/11			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number MS26R04050103 Federal FY of Grant: 2007
 Capital Fund Program No: Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-27 HC Patterson Interior Painting	8/18/09			8/18/11			
40-27 504 upgrades repairs	8/18/09			8/18/11			
40-27 HC Patterson Landscaping	8/18/09			8/18/11			
40-28 Hillsdale Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/09			8/18/11			
40-28 Hillsdale Interior Painting	8/18/09			8/18/11			
40-28 Infrastructure repairs	8/18/09			8/18/11			
40-28 504 upgrades	8/18/09			8/18/11			
40-28 Hillsdale Landscaping	8/18/09			8/18/11			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number MS26P04050103 Federal FY of Grant: 2007
 Capital Fund Program No: Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Actual	Actual	
40-30 Belleville Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/09			8/18/11	
40-30 Belleville Interior Painting	8/18/09			8/18/11	
40-30 Infrastructure repairs	8/18/09			8/18/11	
40-30 exterior stairs	8/18/09			8/18/11	
40-30 504 upgrades	8/18/09			8/18/11	
40-30 Belleville Landscaping	8/18/09			8/18/11	
40-32 Dan Stepany Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/09			8/18/11	
40-32 Dan Stepany Interior Painting	8/18/09			8/18/11	
40-32 Infrastructure repairs	8/18/09			8/18/11	
40-32 504 upgrades	8/18/09			8/18/11	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number MS26TP04050103 Federal FY of Grant: 2007
 Capital Fund Program No: Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-32 Dan Stepney Landscaping	8/18/09			8/18/11			
40-34 Guice Place Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/09			8/18/11			
40-34 Guice Place Interior Painting	8/18/09			8/18/11			
40-34 Guice Place Infrastructure repairs	8/18/09			8/18/11			
40-34 504 upgrades Landscaping	8/18/09			8/18/11			
40-38 Frank Lee Homes Landscaping	8/18/09			8/18/11			
40-38 Frank Lee Homes Interior Painting	8/18/09			8/18/11			
40-38 Infrastructure repairs	8/18/09			8/18/11			
40-38 504 upgrades	8/18/09			8/18/11			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number MS26P04050103 Federal FY of Grant: 2007
 Capital Fund Program No: Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-38 Frank Lee Homes Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/09			8/18/11			

Capital Fund Program Five-Year Action Plan Part I: Summary

PHA Name Mississippi Regional Housing Authority VIII		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: 01			
Development Number/Name/HA- Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
HA Wide	Approved \$493,851	Operations - \$400,000	Operations - \$400,000	Operations - \$400,000	Operations - \$400,000
HA Wide		Management Improvements - \$90,000	Management Improvements - \$90,000	Management Improvements - \$90,000	Management Improvements - \$90,000
HA Wide		Administration - \$161,551	Administration - \$161,551	Administration - \$161,551	Administration - \$161,551
HA Wide		Audit - \$1,000	Audit - \$1,000	Audit - \$1,000	Audit - \$1,000
HA Wide		Fees & Costs - \$450,000	Fees & Costs - \$300,000	Fees & Costs - \$250,000	Fees & Costs - \$200,000
HA Wide		Site Improvement - \$50,000	Site Improvement - \$50,000	Site Improvement - \$50,000	Site Improvement - \$50,000
HA Wide		Dwelling Structures - \$1,216,300	Dwelling Structures - \$1,366,300	Dwelling Structures - \$1,416,300	Dwelling Structures - \$1,466,300
HA Wide		Dwelling Equipment - \$50,000	Dwelling Equipment - \$50,000	Dwelling Equipment - \$50,000	Dwelling Equipment - \$50,000
HA Wide		Relocation Costs - \$25,000	Relocation Costs - \$25,000	Relocation Costs - \$25,000	Relocation Costs - \$25,000
HA Wide		Debt payment - \$0	Debt payment - \$0	Debt Payment - \$0	Debt payment - \$0
HA Wide		Contingency - \$50,000	Contingency - \$ 50,000	Contingency - \$ 50,000	Contingency - \$50,000
Physical Improvements Subtotal		\$2,493,851	\$2,493,851	\$2,493,851	\$2,493,851

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2008			Activities for Year: 2009		
	FFY Grant: PHA FY: 2008			FFY Grant: PHA FY: 2009		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
HA Wide	1406 Operations	400,000	HA Wide	1406 Operations	400,000	
HA Wide	1408 Management Imp.	90,000	HA Wide	1408 Management Imp	90,000	
HA Wide	1410 Administration	161,551	HA Wide	1410 Administration	161,551	
HA Wide	1411 Audit	1000	HA Wide	1411 Audit	1000	
HA Wide	1430 Fee and Costs	450,000	HA Wide	1430 Fees & Costs	300,000	
HA Wide	1450 Site Improvement	50,000	HA Wide	1450 Site Improvement	50,000	
HA Wide	1465.1 Dwelling Equip	50,000	HA Wide	1465.1 Dwelling Equip	50,000	
HA Wide	1495 Relocation Costs	25,000	HA Wide	1495 Relocation Costs	25,000	
H/A Wide	1501 Bond Debt Service	0	H/A Wide	1501 Bond Debt Service	0	
HA Wide	1502 Contingency	50,000	HA Wide	1502 Contingency	50,000	
H/A Wide	1460 Interior Painting	100,000	H/A Wide	1460 Interior Painting	100,000	
Stepney	1460 Interior Renovations	1,116,300	40-32 Dan Stepney	1460 exterior renovations	1,266,300	
HA Wide	1460 Emergency Hurricane Repairs	0	HA Wide	1460 Emergency Hurricane Repairs	0	
HA Wide	1460 Floors	0	HA Wide	1460 Cabinets	0	
HA Wide	1460 Cabinets	0	HA Wide	1460 Floors	0	
Total CFP Estimated Cost		\$2,493,851			\$2,493,851	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year : 2010				Activities for Year: 2011				
FFY Grant: PHA FY: 2010				FFY Grant: PHA FY: 2011				
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
HA Wide	1406 Operations	400,000	HA Wide	1406 Operations	400,000			
HA Wide	1408 Management Imp	90,000	HA Wide	1408 Operations	90,000			
HA Wide	1410 Administration	161,551	HA Wide	1410 Administration	161,551			
HA Wide	1411 CGP Audit	1000	HA Wide	1411 CGP Audit	1000			
HA Wide	1430 Fees & Costs	250,000	HA Wide	1430 Fees & Costs	200,000			
HA Wide	1450 Site Improvement	50,000	HA Wide	1450 Site Improvement	50,000			
HA Wide	1465.1 Stoves/REF/AC	50,000	HA Wide	1465.1 Stoves,ref/AC	50,000			
HA Wide	1495.1 Relocation Costs	25,000	HA Wide	1495.1 Relocation Costs	25,000			
H/A Wide	1501 Bond Debt Service	0	H/A Wide	Bond Debt Service	0			
HA Wide	1502 Contingency	50,000	HA Wide	1502 Contingency	50,000			
40-26 Pecan Circle	1460 exterior Renovations	1,316,300	H/A Wide	1460 Interior Painting	100,000			
H/A wide	1460 Paint interiors	100,000	40-26 Pecan Circle	1460 interior upgrade	633,135			
40-38 Frank Lee Homes	1460 Duplex rework	0	40-28 Hillsdale Hms	1460 interior upgrades	733,165			
HA Wide	1460 Cabinets	0						
HA Wide	1460 Floors	0						
Total CFP Estimated Cost		\$2,493,851			\$2493,851			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Mississippi Regional Housing Authority VIII

Grant Type and Number MS26F04050106
Capital Fund Program Grant No:
Replacement Housing Factor Grant No:

Federal FY of Grant:
2006

Original Annual Statement Reserve for Disasters/ Emergencies/ Revised Annual Statement (revision no:02)
 Performance and Evaluation Report for Period Ending: 6/30/09 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	463,406	502,613	502,613	502,613
3	1408 Management Improvements	350,000	350,000	24,350.68	24,350.68
4	1410 Administration	231,703	251,306	248,084.59	248,084.59
5	1411 Audit	1000	1000	1,932.67	1,932.67
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	200,000	200,000	910,377.68	910,377.68
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	50,000	50,000	6070	6070
10	1460 Dwelling Structures	885,923	885,923	622,465.34	622,465.34
11	1465.1 Dwelling Equipment—Non-expendable	50,000	50,000	77,087.22	77,087.22
12	1470 Non-dwelling Structures	40,000	127,226	79,716.82	79,716.82
13	1475 Non-dwelling Equipment	0	50,000	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	25,000	25,000	40,370	40,370
18	1499 Development Activities			0	0
19	1501 Collateralization or Debt Service	0		0	0
20	1502 Contingency	20,000	20,000	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,317,032	2,513,068	2,513,068	2,513,068
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Mississippi Regional Housing Authority VIII
 Grant Type and Number: MS26F04050106
 Capital Fund Program Grant No.:
 Replacement Housing Factor Grant No.:
 Federal FY of Grant: 2006

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:02)
 Performance and Evaluation Report for Period Ending: 6/30/09
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost	Original	Revised	Total Actual Cost	Obligated	Expended
25	Amount of Line 21 Related to Security – Hard Costs						
26	Amount of line 21 Related to Energy Conservation Measures						

Signature of Executive Director: *[Signature]* Date: 10/15/06
 Signature of Public Housing Director: _____ Date: _____

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Mississippi Regional Housing Authority VIII			Grant Type and Number MS26P04050103		Capital Fund Program Grant No:		Replacement Housing Factor Grant No:		Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status Wor	Funds Obligated	Funds Expended		
HA/Wide	Operations	1406	1	463,406	502,613	Complete	502,613	502,613		
HA/Wide	Staff Development	1408	0	20,000	20,000	Complete	3139.03	3139.03		
HA/Wide	Computer Upgrades Central Office & Sites	1408	0	20,000	20,000	Complete	20,332	20,332		
HA/Wide	Resident Advisory Board	1408	4	10,000	10,000	Complete	499.65	499.65		
HA/Wide	Resident Int. Cord. N. Salary	1408.3	1	32,138	32,138		0	0		
HA/Wide	Resident Int. Cord. S. Salary	1408.3	1	23,596	23,596		0	0		
HA/Wide	Data Entry Clerk W/O System Salary	1408.5	1	0	0		0	0		
HA/Wide	HQS Inspector Salary	1408.4	1	35,639	35,639		0	0		
HA/Wide	HQS Inspector Salary	1408.4	1	35,639	35,639		0	0		
HA/Wide	Investigator S. Salary	1408.1	1	39,810	39,810		0	0		
HA/Wide	Management admin expenses	1408		0	0		506	506		complete
HA/Wide	Investigator N. Salary's 60% Add 40% will be paid by Section 8 Program	1408.1	1	0	0		0	0		
HA/Wide	CGP Work Inspection Salary	1408.6	1	0	0		0	0		
HA/Wide	Employee Benefits	1408	8	61,725	61,725		0	0		
HA/Wide	Admin. Expenses (Supplies @.0003% of Grant)	1410	1	6,274	6,274		50,042.36	50,042.36		complete
HA/Wide	Clerk of Works Salary	1410.1	1	51,720	51,720		58,293.02	58,293.02		complete
HA/Wide	CGP Data Processor Salary @50%	1410.1	1	15,667	15,667		0	0		
HA/Wide	Regional CGP Cord. Salary @ 50%	1410.1	1	38,516	38,516		0	0		
HA/Wide	CEO Salary @ 33%	1410.1	1	44,917	44,917		82,687.31	82,687.31		complete
HA/Wide	Accounting Salary @ 25%	1410.1	1	13,727	13,727		17,329.36	17,329.36		complete

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103			Federal FY of Grant: 2006			
		Capital Fund Program Grant No:						
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status Wor		
HA/Wide	Benefits for 1410 Salaries	1410.9	1	60,882	80,485	41,830.38	41,830.38	comple
HA/Wide	CGP Audit	1411	1	1,000	1000	1932.67	1932.67	comple
HA/Wide	A & E for CGP	1430	1	200,000	200,000	910,377.68	910,377.68	comple
HA/Wide	Stoves (50), Ref. (50), Water Heaters (50), A/C or Heat Pump (50)	1465.1	50	50,000	50,000	79,716.82	70,716.82	comple
HA/Wide	Relocation Cost	1495.1		25,000	25,000	31,950	31,950	comple
HA/Wide	Maintenance Remodel	1470		0	0	17,641.22	17,641.22	comple
HA/Wide	Contingency	1502	1	20,000	20,000	0	0	
40-20 Bayou Cassotte	Metal Building	1470	1	40,000	0	0	0	
HA/Wide	Painting Contract	1460		100,000	100,000	0	0	
HA/Wide	Landscaping	1450	1	50,000	50,000	0	0	
40-38 Frank Lee Hms	Exterior renovations, A/C	1460	48	785,923	785,923	122,985.50	122,985.50	Compl
	Debt Service	1501		0	0	0	0	
40-02 LewisBrooks Add	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-02 Lewis Brooks	Office Upgrades	1470	1	0	31,806			
40-02 Lewis/Brooks	Interior Painting	1460		0	0			
40-02 Lewis/Brooks	504 Upgrades	1460		0	0			
40-02 Lewis/ Brooks	Infrastructure Repairs	1450		0	0			
40-02 Lewis/Brooks	Hurricane Repairs	1460		0	0			
40-02 Lewis/Brooks	Landscaping	1450		0	0			
40-03 Hyde/Glen	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103		Federal FY of Grant: 2006			
		Capital Fund Program Grant No:					
		Replacement Housing Factor Grant No:					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status Wor	
				Original	Revised	Funds Obligated	Funds Expended
40-03 Hyde/Glen	Interior Painting	1460		0	0		
40-03 Hyde/Glen	504 Upgrades	1460		0	0		
40-03 Hyde/Glen	Infrastructure repairs	1450		0	0		
40-03 Hyde/Glen	Hurricane repairs	1460		0	0		
40-03 Hyde/Glen	Landscaping	1450		0	0		
40-04 Lad/Jones	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0		
40-04 Lad/Jones	Interior Painting	1460		0	0		
40-04 Lad/Jones	504 Upgrades	1460		0	0		
40-04 Lad/Jones	Infrastructure repairs	1450		0	0		
40-04 Lad/Jones	Hurricane repairs	1460		0	0		
40-04 Lad/Jones	Landscaping	1450		0	0		
40-06 Hinson Homes	Landscaping	1450		0	0		
40-06 Hinson Homes	Interior Painting	1460		0	0		
40-06 Hinson Homes	Asbestos Abatement	1460		0	0		
40-06 Hinson Homes	Hurricane repairs	1460		0	0		
40-06 Hinson Homes	Infrastructure repairs	1450		0	0		
40-06 Hinson Homes	504 Upgrades	1460		0	0		
40-06 Hinson Homes	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	1460		0	0		
40-10 Hill/Northside	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0		
40-10 Hill/Northside	Interior Painting	1460		0	0		

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII

Grant Type and Number MS26P04050103
 Capital Fund Program Grant No:
 Replacement Housing Factor Grant No:

Federal FY of Grant: 2006

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status W or
				Original	Revised	Funds Obligated	Funds Expended	
40-10 Hill/Northside	504 Upgrades	1460		0	0			
40-10 Hill/Northside	Infrastructure repairs	1450		0	0			
40-10 Hill/Northside	Hurricane repairs	1460		0	0			
40-10 Hill/Northside	Landscaping	1450		0	0			
40-12 Brooks Add	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-12 Brooks Add	Interior Painting	1460		0	0			
40-12 Brooks Add	504 Upgrades	1460		0	0			
40-12 Brooks Add	Infrastructure repairs	1450		0	0			
40-12 Brooks Add	Hurricane repairs	1460		0	0			
40-12 Brooks Add	Landscaping	1450		0	0			
40-13 Wash/Roos Hts	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-13 Wash/Roos Hts	Interior Painting	1460		0	0			
40-13 Wash/Roos Hts	Landscaping	1450		0	0			
40-13 Wash/Roos Hts	Infrastructure repairs	1450		0	0			
40-13 Wash/Roos Hts	Hurricane repairs	1460		0	0			
40-13 Wash/Roos Hts	504 upgrades	1460		0	0			
40-15 Warner Homes	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-15 Warner Homes	Interior Painting	1460		0	0			
40-15 Warner Homes	504 upgrades	1460		0	0			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII

Grant Type and Number MS26P04050103
Capital Fund Program Grant No:
Replacement Housing Factor Grant No:

Federal FY of Grant: 2006

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status Wor
				Original	Revised	Funds Obligated	Funds Expended	
40-15 Warner Homes	Infrastructure repairs	1450		0	0			
40-15 Warner Homes	Hurricane repairs	1460		0	0			
40-15 Warner Homes	Landscaping	1450		0	0			
40-16 Jones/Cole	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-16 Jones/Cole	Interior Painting	1460		0	0			
40-16 Jones/Cole	504 upgrades	1460		0	0			
40-16 Jones/Cole	Infrastructure repairs	1450		0	0			
40-16 Jones/Cole	Hurricane repairs	1460		0	0			
40-16 Jones/Cole	Landscaping	1450		0	0	6070	6070	comple
40-18 Jones Add	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-18 Jones Add	Interior Painting	1460		0	0			
40-18 Jones Add	504 upgrades	1460		0	0			
40-18 Jones Add	Infrastructure repairs	1450		0	0			
40-18 Jones Add	Hurricane repairs	1460		0	0			
40-18 Jones Add	Landscaping	1450		0	0			
40-20 Bayou Cass	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-20 Bayou Cass	Interior Painting	1460		0	0	306.02	306.02	comple
40-20 Bayou Cass	504 upgrades	1460		0	0			
40-20 Bayou Cass	Office Upgrades	1470		0	31,807			
40-20 Bayou Cass	Infrastructure repairs	1450		0	0			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103		Federal FY of Grant: 2006			
		Capital Fund Program Grant No:		Replacement Housing Factor Grant No:			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status W or	
				Original	Revised	Funds Obligated	Funds Expended
40-20 Bayou Cass	Hurricane repairs	1460		0	0		
40-20 Bayou Cass	Landscaping	1450		0	0		
40-24 Juan DeCuevas	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0		
40-24 Juan DeCuevas	Interior Painting	1460		0	0		
40-24 Juan DeCuevas	504 upgrades	1460		0	0		
40-24 Juan DeCuevas	Infrastructure repairs	1450		0	0		
40-24 Juan DeCuevas	Hurricane repairs	1460		0	0		
40-24 Juan DeCuevas	Landscaping	1450		0	0		
40-26 Pecan Circle	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0		
40-26 Pecan Circle	Interior Painting	1460		0	0		
40-26 Pecan Circle	Infrastructure upgrades	1450		0	0		
40-26 Pecan Circle	504 upgrades	1460		0	0		
40-26 Pecan Circle	Hurricane repairs	1460		0	0		
40-26 Pecan Circle	Landscaping	1450		0	0		
40-27 HC Patterson	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0		
40-27 HC Patterson	Interior Painting	1460		0	0		
40-27 HC Patterson	504 upgrades	1460		0	0		
40-27 HC Patterson	Infrastructure repairs	1450		0	0		
40-27 HC Patterson	Hurricane repairs	1460		0	0		
40-27 HC Patterson	Landscaping	1450		0	0		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103		Federal FY of Grant: 2006				
		Capital Fund Program Grant No:						
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status Wor		
				Original	Revised	Funds Obligated	Funds Expended	
40-28 Hillsdale	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-38 Hillsdale	Remodel Office	1470		0	0	4410	4410	comple
40-28 Hillsdale	Interior Painting	1460		0	0			
40-28 Hillsdale	504 upgrades	1460		0	0			
40-28 Hillsdale	Infrastructure repairs	1450		0	0			
40-28 Hillsdale	Hurricane repairs	1460		0	0			
40-28 Hillsdale	Landscaping	1450		0	0			
40-29 Willow Creek	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-29 Willow Creek	Interior Painting	1460		0	0			
40-29 Willow Creek	504 upgrades	1460		0	0			
40-29 Willow Creek	Infrastructure repairs	1450		0	0			
40-29 Willow Creek	Hurricane repairs	1460		0	0			
40-29 Willow Creek	Landscaping	1450		0	0			
40-30 Belleville	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-30 Belleville	Repair Work on Exterior stairs	1460		0	0			
40-30 Belleville	Interior Painting	1460		0	0	6061	6061	comple
40-30 Belleville	504 upgrades	1460		0	0			
40-30 Belleville	Office Upgrades	1470		0	31,806			
40-30 Belleville	Infrastructure repairs	1450		0	0			
40-30 Belleville	Hurricane repairs	1460		0	0			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103			Federal FY of Grant: 2006		
		Capital Fund Program Grant No:					
		Replacement Housing Factor Grant No:					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Funds Obligated	Funds Expended	Status Wor
40-30 Belleville	Landscaping	1450		0	0		
40-32 Dan Stepney	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0		
40-32 Dan Stepney	Interior Painting	1460		0	0		
40-32 Dan Stepney	504 upgrades	1460		0	0		
40-32 Dan Stepney	Infrastructure repairs	1450		0	0		
40-32 Dan Stepney	Hurricane repairs	1460		0	0		
40-32 Dan Stepney	Landscaping	1450		0	0		
40-33 Camelot/Lewis	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0		
40-33 Camelot/Lewis	Interior Painting	1460		0	0		
40-33 Camelot/Lewis	504 upgrades	1460		0	0		
40-33 Camelot/Lewis	Infrastructure repairs	1450		0	0		
40-33 Camelot/Lewis	Hurricane repairs	1460		0	0		
40-33 Camelot/Lewis	Landscaping	1450		0	0		
40-34 Guice Place	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0		
40-34 Guice Place	Interior Painting	1460		0	0		
40-34 Guice Place	504 upgrades	1460		0	0		
40-34 Guice Place	Infrastructure repairs	1450		0	0		
40-34 Guice Place	Hurricane repairs	1460		0	0		
40-34 Guice Place	Landscaping	1450		0	0		

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103		Federal FY of Grant: 2006				
		Capital Fund Program Grant No:						
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status Wor		
				Original	Revised	Funds Obligated	Funds Expended	
40-35 Baywood	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-35 Baywood	Repair work on Exterior Stairs	1460		0	0			
40-35 Baywood	Interior Painting	1460		0	0			
40-35 Baywood	504 upgrades	1460		0	0			
40-35 Baywood	Infrastructure repairs	1450		0	0			
40-35 Baywood	Hurricane repairs	1460		0	0			
40-35 Baywood	Landscaping	1450		0	0			
40-36 Village	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-36 Village	Interior Painting	1460		0	0			
40-36 Village	504 upgrades	1460		0	0			
40-36 Village	Landscaping	1450		0	0			
40-36 Village	Hurricane repairs	1460		0	0			
40-36 Village	Infrastructure repairs	1450		0	0			
40-36 Village	Repair Work on Exterior Stairs	1460		0	0			
40-38 Frank Lee Homes	Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	1460		0	0			
40-38 Frank Lee Hms	Interior Painting	1460		0	0			
40-38 Frank Lee Hms	504 upgrades	1460		0	0			
40-38 Frank Lee Hms	Infrastructure repairs	1450		0	0			
40-38 Frank Lee Hms	Office Upgrades	1470		0	31,807			
40-38 Frank Lee Hms	Hurricane repairs	1460		0	0			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26P04050103		Federal FY of Grant: 2006				
		Capital Fund Program Grant No:						
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status Wor
				Original	Revised	Funds Obligated	Funds Expended	
40-38 Frank Lee Hms	Landscaping	1450		0				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing
Authority VIII

Grant Type and Number MS26P04050103
Capital Fund Program No:
Replacement Housing Factor No:

Federal FY of Grant: 2006

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Staff Development & Training	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Computer Upgrades Central Office & Sites	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Resident Initiative Cord. N. Salary & Benefits	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Resident Initiative Cord. S. Salary & Benefits	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Data Entry Clerk (W/O System) Salary & Benefits	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
HQS Inspector Salary & Benefits	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
HQS Inspector Salary & Benefits	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Investigator S. Salary & Benefits	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Investigator N. Salary & Benefits @ 60% Add. 40% will be paid by Section 8 Program	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Admin. Expenses (Supplies @ .0003% of Grant)	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Clerk Of Works Salary	8/18/08	8/18/08	7/18/06	8/18/08	8/18/10		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing **Grant Type and Number:** MS26P04050103 **Federal FY of Grant:** 2006
Authority: VIII **Capital Fund Program No.:** **Replacement Housing Factor No.:**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CGP Work Inspection Salary	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
CGP Data Processor Salary	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Regional CGP Cord. Salary @ 75%	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
CEO Salary @ 33%	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Accounting Salary @ 25%	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Benefits for 1410 Salaries	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
CGP Audit	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
A & E for CGP	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Stoves (50), Ref. (50), W/Heater (50), A/C or Heat Pump (50)	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Relocation Cost	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Contingency	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS26F04050103		Capital Fund Program No: Replacement Housing Factor No:		Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-02 Lewis/Brooks Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-02 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-02 Lewis/Brooks Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-02 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-02 Lewis/Brooks Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-03 Hyde / Glen Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-03 Hyde/Glen Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-03 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-03 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-03 Hyde/Glen Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number: MS26P04050103 Federal FY of Grant: 2006
 Capital Fund Program No: Replacement Housing Factor No: Reasons for Revised Target Dates

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-04 Lad/Jones Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-04 Lad/Jones Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-04 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-04 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-04 Lad/Jones Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-06 Hinson Homes Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-06 Hinson Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-06 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-06 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-06 asbestos abatement	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII		Grant Type and Number MS20P04050103		Capital Fund Program No: Replacement Housing Factor No:		Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-06 Hinson Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-10 Hill/Northside Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-10 Hill Northside Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-10 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-10 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-10 Hill/ Northside Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-12 Brooks Addition Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-12 Brooks Addition Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-12 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number: MS26P04050103 Federal FY of Grant: 2006
 Capital Fund Program No. Replacement Housing Factor No.

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-12 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-12 Brooks Addition Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-13 Wash/Roos Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-13 Wash/Roos Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-13 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-13 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-13 Wash/Roos Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-15 Warner Homes Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-15 Warner Homes Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number: MS26P04050103 Federal FY of Grant: 2006
 Capital Fund Program No: Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-15 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-15 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-15 Warner Homes Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-16 Jones/Cole Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-16 Jones / Cole Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-16 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-16 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-16 Jones / Cole Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-18 Jones Addition Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number: MS26P04050103 Federal FY of Grant: 2006
 Capital Fund Program No: Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-18 Jones Addition Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-18 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-18 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-18 Jones Addition	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-20 Bayou Cassotte Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-20 Bayou Cassotte Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-20 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-20 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-20 Bayou Cassotte Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-24 Juan DeCuevas Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number: MS26P04050103 Federal FY of Grant: 2006
 Capital Fund Program No: Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-24 Juan De Cuevas Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-24 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-24 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-24 Juan De Cuevas Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-26 Pecan Circle Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-26 Pecan Circle Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-26 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-26 Pecan Circle Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-27 HC Patterson Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number MS26P04050103 Federal FY of Grant: 2006
 Capital Fund Program No: Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-27 HC Patterson Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-27 504 upgrades Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-27 HC Patterson Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-28 Hillsdale Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-28 Hillsdale Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-28 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-28 504 upgrades Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		Actual	All Funds Expended (Quarter Ending Date)		Actual	Reasons for Revised Target Dates
	Original	Revised		Original	Revised		
40-29 Willow Creek Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-29 Willow Creek Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-29 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-29 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-29 Willow Creek Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-30 Belleville Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-30 Belleville Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-30 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-30 exterior stairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-30 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

PHA Name: Mississippi Regional Housing Authority VIII
 Grant Type and Number: MS26P04050103
 Capital Fund Program No.:
 Replacement Housing Factor No.:

Federal FY of Grant: 2006

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number: MS26P04050103 Federal FY of Grant: 2006
 Capital Fund Program No: Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-30 Belleville Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-32 Dan Stepney Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-32 Dan Stepney Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-32 Dan Stepney Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-32 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-32 Dan Stepney Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-33 Georgian Arms, Camelot, Windcrest Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-33 Camelot Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-33 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number: MS26P04050103 Federal FY of Grant: 2006
 Capital Fund Program No: Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-33 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-33 Camelot Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-34 Guice Place Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-34 Guice Place Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-34 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-34 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-34 Guice Place Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-35 Baywood Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number: MS26P04050103 Federal FY of Grant: 2006
 Capital Fund Program No: Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-35 Baywood Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-35 Baywood Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-35 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-35 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-35 Baywood Exterior Stairs Repair	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-36 Village Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-36 Village Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-36 Village Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-36 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-36 504 upgrades	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-36 Village Exterior Stair Repair	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-38 Frank Lee Homes Landscaping	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

PHA Name: Mississippi Regional Housing Authority VIII Grant Type and Number: MS26F04050103 Federal FY of Grant: 2006
 Capital Fund Program No: Replacement Housing Factor No:

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
40-38 Frank Lee Homes Interior Painting	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-38 Infrastructure repairs	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		
40-38 Frank Lee Homes Contingency for Modernization Units damaged by fire or excessive deterioration not previously modernized.	8/18/08	8/18/08	7/18/06	8/18/10	8/18/10		

8/18/08

7/18/06

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Mississippi Regional Housing Authority VIII		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: 01			
Development Number/Name/HA- Wide	Year 1 2006	Work Statement for Year 2 FFY Grant: PHA FY: 2007	Work Statement for Year 3 FFY Grant: PHA FY: 2008	Work Statement for Year 4 FFY Grant: PHA FY: 2009	Work Statement for Year 5 FFY Grant: PHA FY: 2010

HA Wide	Audit \$1,000,000	Operations - \$463,406 Management Improvements - \$350,000	Operations - \$463,406 Management Improvements - \$350,000	Operations - \$463,406 Management Improvements - \$350,000	Operations - \$463,406 Management Improvements - \$350,000
HA Wide		Administration - \$231,703	Administration - \$231,703	Administration - \$231,703	Administration - \$231,703
HA Wide		Audit - \$1,000	Audit - \$1,000	Audit - \$1,000	Audit - \$1,000
HA Wide		Fees & Costs - \$200,000	Fees & Costs - \$200,000	Fees & Costs - \$200,000	Fees & Costs - \$200,000
HA Wide		Site Improvement - \$50,000	Site Improvement - \$50,000	Site Improvement - \$50,000	Site Improvement - \$50,000
HA Wide		Dwelling Structures - \$885,923	Dwelling Structures - \$885,923	Dwelling Structures - \$885,923	Dwelling Structures - \$885,923
HA Wide		Dwelling Equipment - \$50,000	Dwelling Equipment - \$50,000	Dwelling Equipment - \$50,000	Dwelling Equipment - \$50,000
HA Wide		Relocation Costs - \$25,000	Relocation Costs - \$25,000	Relocation Costs - \$25,000	Relocation Costs - \$25,000
HA Wide		Debt payment - \$0	Debt payment - \$0	Debt Payment - \$0	Debt payment - \$0
HA Wide		Contingency - \$60,000	Contingency - \$ 60,000	Contingency - \$ 60,000	Contingency - \$20,000
Physical Improvements					
Subtotal		\$2,317,032	\$2,317,032	\$2,317,032	\$2,317,032

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2007			Activities for Year: 2008		
		FFY Grant: PHA FY: 2007		FFY Grant: PHA FY: 2008		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
HA Wide	1406 Operations	463,406	HA Wide	1406 Operations	463,406	
HA Wide	1408 Management Imp.	350,000	HA Wide	1408 Management Imp	350,000	
HA Wide	1410 Administration	231,703	HA Wide	1410 Administration	231,703	
HA Wide	1411 Audit	1000	HA Wide	1411 Audit	1000	
HA Wide	1430 Fee and Costs	200,000	HA Wide	1430 Fees & Costs	200,000	
HA Wide	1450 Site Improvement	50,000	HA Wide	1450 Site Improvement	50,000	
HA Wide	1465.1 Dwelling Equip	50,000	HA Wide	1465.1 Dwelling Equip	50,000	
HA Wide	1495 Relocation Costs	25,000	HA Wide	1495 Relocation Costs	25,000	
H/A Wide	1501 Bond Debt Service	0	H/A Wide	1501 Bond Debt Service	0	
HA Wide	1502 Contingency	60,000	HA Wide	1502 Contingency	60,000	
H/A Wide	1460 Interior Painting	100,000	H/A Wide	1460 Interior Painting	100,000	
40-04 LC Jones	1460 Interior Renovations	785,923	40-15 Charles Warner upgrades	1460 interior renovations	785,923	
HA Wide	1460 Emergency Hurricane Repairs	0	HA Wide	1460 Emergency Hurricane Repairs	0	
HA Wide	1460 Floors	0	HA Wide	1460 Cabinets	0	
HA Wide	1460 Cabinets	0	HA Wide	1460 Floors	0	
40-04 WM Ladhier	1470 Office	0			0	
Total CFP Estimated Cost		\$2,317,032			\$2,317,032	

RESOLUTION NO. 2011-26

RESOLUTION AUTHORIZING AND ADOPTING REVISIONS TO THE
MISSISSIPPI REGIONAL HOUSING AUTHORITY NO. VIII 5-YEAR
ANNUAL PLAN

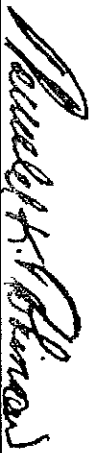
WHEREAS, the plan is consistent with the applicable comprehensive housing affordability strategy for the jurisdiction in which the PHA is located; and

WHEREAS, the plan as certified is consistent with the applicable consolidated plans of appropriate state and/or local consolidated plans; and

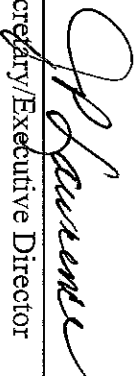
WHEREAS, the PHA has established a Resident Advisory Board and consulted with this Board in developing the plan. The PHA has included in the plan submission any comments made by the Board and a description in which the plan addresses these comments; and

WHEREAS, the PHA made the proposed plan and all information available for public inspection at least 45 days before the hearing and published notices that public hearings would be held on October 12, 2011 in Gulfport, MS, Pascagoula, MS and Hattiesburg, MS to discuss the plan and invite public comment.

NOW, THEREFORE, BE IT RESOLVED this 25th day of August, 2011, that the Board of Commissioners of the Mississippi Regional Housing Authority No. VIII do hereby certify and adopt Resolution 2011-26, approving the 5-Year and Annual Plan for submission.



Chairman



Secretary/Executive Director