PHA 5-Year and Annual Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 8/30/2011

1.0	PHA Information					
	PHA Name:Brunswick Housing A				06	_
	PHA Type: Small High	Performing	X Standard	X HCV (Section 8)		
	PHA Fiscal Year Beginning: (MM/YYYY):	07/2012	}			
2.0	Inventory (based on ACC units at time of F	Y beginning i				
	Number of PH units:191		Nı	umber of HCV units:453		
2.0	a					
3.0	Submission Type	37				
	5-Year and Annual Plan	X Annual P	lan Only	5-Year Plan Only		
4.0	PHA Consortia	UA Consortio	a: (Check box if submitting a joi	nt Dlan and complete table hal	low)	
	THA Consortia	TIA Consortia	i. (Check box if submitting a joi	int Fian and complete table bei	*	
		PHA	Program(s) Included in the	Programs Not in the	No. of Unit	s in Each
	Participating PHAs	Code	Consortia	Consortia	Program	T
		0040	Comporting	Consortiu	PH	HCV
	PHA 1:					
	PHA 2:				_	
5 0	PHA 3:	1	N d-4-			
5.0	5-Year Plan. Complete items 5.1 and 5.2 on	ily at 5- Year I	Pian update.			
5.1	Mission. State the PHA's Mission for serving	ag the needs	of law income, vary law income	and autromaly lavy income for	amilias in the D	LIA's
5.1	jurisdiction for the next five years:	ig the needs t	or low-income, very low-income	e, and extremely low income is	unines in the Pi	па ѕ
	garisatetion for the next five years.					
5.2	Goals and Objectives. Identify the PHA's					
	low-income, and extremely low-income fam		ext five years. Include a report	on the progress the PHA has n	nade in meeting	the goals
	and objectives described in the previous 5-Y	ear Plan.				
	PHA Plan Update					
	F					
	(a) Identify all PHA Plan elements t	hat have been	revised by the PHA since its la	st Annual Plan submission:		
	Section 8 Admin Plan, Chapter 8.	Portabili	tv:			
	All updates to this chapter are rec			ice PIH		
	2011-3, HUD's "Housing Choice"					
	Regulations pertaining to portabi		rogram Guidebook , an	a the reactur		
	Regulations per taining to por table	ncy.				
6.0	Section O Admin Dlan Chanton O	Dotoumin	ation of Family Income			
0.0	Section 9 Admin Plan, Chapter 9.			• 4• 6		
	PH Admissions and Continued O	ccupancy	Pokicy, Chapter 5, Deter	rmination of		
	Family Income:					
	We have reviewed current HUD i	egulation	s to bring these chapters	up to date and rename	ed the sectio	ons within
	the chapters.					
	(b) Identify the specific location(s) where the		obtain copies of the 5-Year and	l Annual PHA Plan. For a cor	nplete list of PF	HA Plan
	elements, see Section 6.0 of the instructi					
	Brunswick Housing Auth	ority				
	12 Stone Street					
	Brunswick, ME 04011					
	BHA anticipates posting its 2012	Annual Pl	an on its web site www.b	orunswickhousing.org		
7.0	Hope VI, Mixed Finance Modernization o	r Developme	nt, Demolition and/or Disposi	tion, Conversion of Public H	ousing, Homeo	ownership
	Programs, and Project-based Vouchers.				<u> </u>	•
8.0	Capital Improvements. Please complete Pa	arts 8.1 throu	gh 8.3, as applicable.			
	G THE IN	/D 6	1E 1 4 E	. Cd. DILL T.Y.	1 D'	- 11
8.1	Capital Fund Program Annual Statement					
	complete and submit the <i>Capital Fund Prog</i> open CFP grant and CFFP financing.	ram Annual S	uatement/rerjormance and Eval	uauon kepori, iorm HUD-500	3/3.1, 10r each	current and
	open eri giant and errr illianenig.					
i	1					

8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP). X Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. Brunswick Housing Authority will participate in the Capital Fund Financing Program to secure private financing to accelerate necessary capital improvements.
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. See Attachment I for BHA's Housing Needs Assessment

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.

The Brunswick Housing Authority will address identified housing needs as follows:

- 1. Apply for additional vouchers from HUD as new federal programs are developed and resources made available.
- 2. Partner with area human services organizations on development and funding proposals to provide vouchers and/or housing units for their homeless and disabled clients..
- 3. Partner with area non-profit developers on housing development proposals to increase the inventory of affordable units in the Brunswick area.

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan

The BHA continues to manage its existing housing units to the best of its abilities with the resources that are at its disposal. The BHA has maintained a standard performer status in Public Housing and completes its work orders well within established guidelines. To create new housing opportunities, we are presently working on developing workforce housing for first time home buyers and housing for seniors.

We continue to partner with various community organizations to provide services for all of our clients. We are presently working to expand our partnership with Coastal Transportation to provide public transportation for our elderly and disabled populations.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

a. Substantial Deviation from the 5-Year Plan.

Substantial deviation from the 5-year Plan may occur when the Board of Commissioners deem it necessary to change the intent of the mission statement or goals of the 5-year Plan.

b. Significant Amendment or modification to the Annual Plan

Significant amendments or modifications to the Annual Plan are defined as discretionary changes in the plans or policies of the Housing Authority that fundamentally change the plans of the agency and which require formal approval of the Board of Commissioners.

10.0

9.1

- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
 - (g) Challenged Elements
 - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
 - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

- **5.1 Mission**. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.
- **5.2** Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.
- 6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:
 - (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
 - (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

 Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures. Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

- 2. Financial Resources. A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
- Rent Determination. A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
- 4. Operation and Management. A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
- Grievance Procedures. A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
- 6. Designated Housing for Elderly and Disabled Families. With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
- 7. Community Service and Self-Sufficiency. A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).
- 8. Safety and Crime Prevention. For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

- Pets. A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
- 10. Civil Rights Certification. A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
- Fiscal Year Audit. The results of the most recent fiscal year audit for the PHA.
- 12. Asset Management. A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
- 13. Violence Against Women Act (VAWA). A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.
- 7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers
 - (a) Hope VI or Mixed Finance Modernization or Development. 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm
 - (b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.c

Note: This statement must be submitted to the extent **that approved and/or pending** demolition and/or disposition has changed.

(c) Conversion of Public Housing. With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

- (d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.
- 8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission
 - 8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the Capital Fund Program Annual Statement/Performance and Evaluation Report (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:
 - (a) To submit the initial budget for a new grant or CFFP;
 - (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
 - (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

- At the end of the program year; until the program is completed or all funds are expended;
- When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
- Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

- portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:
- $\underline{http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm}$
- 9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
 - 9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- **10.0** Additional Information. Describe the following, as well as any additional information requested by HUD:
 - (a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
 - (b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).
- 11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments.
 - (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
 - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.1.
 - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.2.

Attachment I Brunswick Housing Authority 2010 5-Year Plan 9.0 Housing Needs

Overview of Housing Needs

Demographic Trends in Cumberland County

The demographics in Maine are changing faster than any time in our history. From 2000-2008, Cumberland County has grown by just 10,435 people, less than half what was projected for 2010. The diversity of the region is growing more rapidly. Minorities now comprise 7.2% of the population in Cumberland County, with Blacks accounting for the largest sector. From 2000-2008, the Black population more than doubled. Single persons living alone comprised the fastest growing segment of all households, tied with single parents with children. Married couples with children posted the largest decline. The region is aging. By 2025, 1 in 3 people will be a senior over the age of 55. All of these trends are having and will continue to have a huge impact on the housing needs of the residents of the Greater Portland area.

Housing Needs in Brunswick and Cumberland County Area

Affordability

The recent economic downturn even with the closure of the Brunswick Naval Air Station is having a significant impact on citizens' ability to secure adequate rental housing. The 2009 median income of \$53,273 in Brunswick is enough to pay for the average two bedroom apartment. But the average renter household income of \$27,000 - \$35,000 per year is much less. Two-thirds (66%) of owners and three quarters (75%) of renters who earn less than 50% of the area median income have a housing problem, with severe cost burdens being the most prevalent. Cost burden increases with age. Overcrowding is also a problem for Black and Asian households. Rents in Cumberland County continue to exceed HUD's published FMRs. Approximately 52% of the population in the Brunswick area is unable to afford the average 2-bedroom rent. In 2000 36% of renters paid over 30% of their income for rent.

The affordability of rental housing appears to be increasing for the general population. Since 2000, rents have increased just 1.5%, below the rate of inflation. But renters, seniors, Black families, and single parents have not seen any gains in real income over the last decade. It is easier for low income households to find affordable small units in the marketplace than large units: 68% of efficiencies and 1-bedroom apartments that are affordable to very low income households are actually occupied by such households.

Supply

With 1,313 family rental units available to meet the demands of 2,333 family households earning less than 50% of median income, there is an estimated gap of 1,020 for subsidized units in the Brunswick area. With 816 senior rental units available to meet the demand of 882 senior households earning less than 50% of median income, there is an estimated gap of 66 units of senior rental units in the Brunswick are. This represents an unmet rental housing need of 43% for family units and 7.5% for senior units.

Seventy-four percent of the homes in Cumberland County are heated fuel oil. The sharp increase in the price of oil coupled with the recent economic downturn has had a significant impact on rents, renters and landlords. In 2008/09 a few landlords stopped renting their properties and others are facing foreclosure

From 2000 to 2008, the region's urban centers built more housing units than the suburbs, and more housing units than new jobs. The suburbs captured a surprising 66% of new jobs growth in Cumberland County but built only 13% of the region's new multi-family housing units.

Large gaps between supply and demand persist for elderly low-income renters and the physically disabled.

Quality

The housing stock in Maine is some of the oldest in the nation. Seventy percent of the housing stock in Cumberland County was built prior to 1980 with 29% built prior to 1940. While there are a variety of programs to rehabilitate single family homes. There are few programs to support the renovation of multi-family units.

Accessibility

The age of Maine's housing stock has a significant impact on the number of handicap accessible units in Cumberland County. However, between 2000 and 2008 Cumberland County saw an increase in the development of quality accessible housing units by private developers which has freed up some of the older accessible units for renters with lower incomes.

Size of Units & Location

Within Cumberland County approximately 30% of housing units are renter occupied. Vacancy rates have been approximately 4%. Affordability is the major barrier to finding decent, safe rental housing in Cumberland County.

Distribution of all Rental Dwellings by # of Bedrooms in

Cumberland County, Maine

1	2	3	4/5+
Bedroom	Bedroom	Bedroom	Bedroom
37%	41%	16%	6%

Summary

Finding affordable housing in the Brunswick area and Cumberland County continues to be a challenge for Maine's low, very low and extremely low income residents. The recent economic downturn has added to this challenge. But there is some hope. Cumberland County housing authorities and non-profit organizations are continuing to work together to address this issue and to raise awareness of the housing challenges facing our most vulnerable citizens.

Data Sources:

Cumberland County Regional Housing Plan - Draft December 2009 Maine Housing Cumberland County Rental Housing Facts 2008 Maine Housing 2009 Housing Facts for Brunswick Area U.S. Bureau of the Census National Low Income Housing Coalition

See below for Public Housing and Section 8 Application statistics.

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Commissioners

Paul Clark III, Chair James MacLeod, Vice Chair Anne George Russell Pierce John Donovan Suan Morgan Executive Director

John Hodge

April 11, 2012

Ms. Robin A. Gagnon
Public Housing Revitalization Specialist
U. S. Department of Housing and Urban Development
Norris Cotton Federal Building
275 Chestnut Street – 4th Floor
Manchester, NH 03101-2487

RE: ME006 2012 Agency Plan Certifications

Dear Ms. Gagnon,

Enclosed please find the following documents in support of our 2012 Brunswick Housing Authority Annual Plans:

- o Form HUD-50077: Streamlined PHA Plan Certifications of Compliance
- o Form HUD 50077cr: Civil Rights Certification
- o Form HUD-50070: Certification for a Drug-Free Workplace
- Form HUD-50071: Certification of Payments to Influence Federal Transactions
- Form SF-LLL: Disclosure of Lobbying Activities
- o Form SF-LLL-A: Disclosure of Lobbying Activities Continuation Sheet

The Plan itself (50075, 50075.1, 50075.2, RAB Comments, Challenge Elements and VAWA statement) will be submitted electronically by April 17th.

Please contact me if you have any questions on this matter.

Sincerely,

John A. Hodge Executive Director

12 Stone Street, P.O. Box A • Brunswick, Maine 04011 ph. (207) 725-8711 fax (207) 729-2642

PHA Certifications of Compliance with PHA Plans and Related Regulations

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the $_$ 5-Year and/or \underline{X} Annual PHA Plan for the PHA fiscal year beginning $\underline{07-01-2012}$, hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

- 1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
- 2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
- 3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
- 4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
- 5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
- 6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
- 7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
- 8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a
 pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
- 9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
- 10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
- 11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

- 12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
- 13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
- 14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
- 15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
- 16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
- 17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
- 18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
- 19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
- 20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
- 21. The PHA provides assurance as part of this certification that:

Previous version is obsolete

- (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
- (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
- (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
- 22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Brunswick Housing Authority PHA Name	ME006 PHA Number/HA Code
5-Year PHA Plan for Fiscal Years 20 - 20 X Annual PHA Plan for Fiscal Years 2012 - 2013	
I hereby certify that all the information stated herein, as well as any information provid prosecute false claims and statements. Conviction may result in criminal and/or civil per	led in the accompaniment herewith, is true and accurate. Warning: HUD will enalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)
Sand A. Clarkitet	4 10-16
Name of Authorized Official Paul H. Clark, III	Title Chairman
Signature	Date

Page 2 of 2

form HUD-50077 (4/2008)

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

ME006

PHA Number/HA Code

Civil Rights Certification

PHA Name

Annual Certification and Board Resolution

Brunswick Housing Authority

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

I hereby certify that all the information stated herein, as well as any information prov prosecute false claims and statements. Conviction may result in criminal and/or civil		
Name of Authorized Official Paul H. Clark III		
Name of Authorized Official Paul H. Clark III	Title	Chairman

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name Brunswick Housing Authority		
Program/Activity Receiving Federal Grant Funding	ALLEMANISTIC PURSUITATION PROPERTY OF THE PARTY OF THE PA	
Public Housing / Housing Choice Voucher Program		
Acting on behalf of the above named Applicant as its Authoriz the Department of Housing and Urban Development (HUD) regard	ed Official, ding the sit	I make the following certifications and agreements to es listed below:
I certify that the above named Applicant will or will continue to provide a drug-free workplace by: a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's work-	workplac	Notify the employer in writing of his or her convic- a violation of a criminal drug statute occurring in the se no later than five calendar days after such conviction;
place and specifying the actions that will be taken against employees for violation of such prohibition.	after rec	tifying the agency in writing, within ten calendar days eiving notice under subparagraph d.(2) from an em- r otherwise receiving actual notice of such conviction.
b. Establishing an on-going drug-free awareness program to inform employees	ing posit	rs of convicted employees must provide notice, includ- ion title, to every grant officer or other designee on
(1) The dangers of drug abuse in the workplace;	unless th	rant activity the convicted employee was working, e Federalagency has designated a central point for the
(2) The Applicant's policy of maintaining a drug-free workplace;		f such notices. Notice shall include the identification () of each affected grant;
(3) Any available drug counseling, rehabilitation, and employee assistance programs; and	days of r	ting one of the following actions, within 30 calendar ecciving notice under subparagraph d.(2), with respect
(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.	(1)	nployee who is so convicted Taking appropriate personnel action against such an e, up to and including termination, consistent with the
c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;	requirem (2)	ents of the Rehabilitation Act of 1973, as amended; or Requiring such employee to participate satisfacto-
d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will	proved fo	drug abuse assistance or rehabilitation program ap- or such purposes by a Federal, State, or local health, law ent, or other appropriate agency;
cimployee will		king a good faith effort to continue to maintain a drug- place through implementation of paragraphs a. thru f.
2. Sites for Work Performance. The Applicant shall list (on separate p HUD funding of the program/activity shown above: Place of Perfor Identify each sheet with the Applicant name and address and the program.	ance shall i	nclude the street address, city, county, State, and zip code.
See attached list.		
Check here if there are workplaces on file that are not identified on the attac		iddia the accompaniment because his true and accounts
I hereby certify that all the information stated herein, as well as any inf Warning: HUD will prosecute false claims and statements. Conviction may (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	result in crim	inal and/or civil penalties.
Name of Authorized Official John A. Hodge	Title Executive	Director
Signature Signature	Date	
x		April 3, 2012

Certification of Payments to Influence Federal Transactions

Previous edition is obsolete

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Applicant Name	
Brunswick Housing Authority	
Program/Activity Receiving Federal Grant Funding Public Housing / Housing Choice Voucher Program	
The undersigned certifies, to the best of his or her knowledge and	1 belief, that:
(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement. (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.	(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.
Warning: HUD will prosecute false claims and statements. Conviction ma (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802) Name of Authorized Official John A. Hodge	Title Executive Director
Signature	Date (mm/dd/yyyy)
11 1	04/03/2012

Certification of Drug-Free Workplace – HUD form 50070

Attachment I

List of Sites for Work Performance

Woodlawn Towers, 30 Water Street, Brunswick, Cumberland County, ME 04011 – Operating subsidy, Congregate Services Program, and Capital Funds

Perryman Village, 51 Perryman Drive, Brunswick, Cumberland County, ME 04011– Operating subsidy, Public Housing Drug Elimination Program, and Capital Funds

Woodlawn Terrace, 12 Stone Street, Brunswick, Cumberland County, ME 04011– Operating subsidy and Capital Funds

Maintenance Facility, Thomas Point Road, Brunswick, Cumberland County, ME 04011 – Operating subsidy and Capital Funds

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB 0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352 (See reverse for public burden disclosure.)

b. grant	al Action: offer/application al award -award -award 3. Report Type: a. initial filing b. material change For Material Change Only: year quarter date of last report
4. Name and Address of Reporting Entity:	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name
▼ Prime	and Address of Prime:
Brunswick Housing Authority P.O. Box A (12 Stone St.)	
Brunswick, ME 04011	
Congressional District, if known: 01	Congressional District, if known:
6. Federal Department/Agency:	7. Federal Program Name/Description:
US Department of Housing & Urban Development	Public Housing
	CFDA Number, if applicable: 14.853
8. Federal Action Number, if known:	9. Award Amount, if known:
	\$
10. a. Name and Address of Lobbying Registrant	b. Individuals Performing Services (including address if
(if individual, last name, first name, MI):	different from No. 10a)
N/A	(last name, first name, MI):
	N/A
	1
11. Information requested through this form is authorized by tille 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made	Signature: Print Name: John A. Hodge
or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the	Title: Executive Director
required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Telephone No.: 207-725-8711 Date: 04-03-2012
Federal Use Only:	Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Approved by OMB 0348-0046

DISCLOSURE OF LOBBYING ACTIVITIES CONTINUATION SHEET

Reporting Entity:	Brunswick Housing Authority	ME006	Page of
	N/A		
			,

Part I: S	Part I: Summary				
PHA Nam Authority	PHA Name: Brunswick Housing Grant Type and Number Capital Fund Program Grant No: ME36-P006-501-09 Replacement Housing Factor Grant No: Date of CFFP:	006-501-09			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant Original A	Type of Grant Original Annual Statement Reserve for Disasters/Emergencies Particle Parting Parting Parting Facility 12/21/2011		 ⊠ Revised Annual Statement (revision no: 3) ∑ Final Performance and Evaluation Report 	t (revision no: 3)	
Line	Summary by Development Account		Total Estimated Cost		Fotal Actual Cost 1
		Original	Revised ²	Obligated	Expended
-	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3	\$36,999	36,398	36,397.75	36,397.75
3	1408 Management Improvements	\$7,661	7,661	7,661.25	7661.25
4	1410 Administration (may not exceed 10% of line 21)	\$20,000	20,000	20,000	20,000
S	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$11,720	11,720	11,720	11,720
8	1440 Site Acquisition				
9	1450 Site Improvement	\$6,340	6,340	6,340.38	6,340.38
10	1460 Dwelling Structures	\$134,635	135,236	135,235.74	135,235.74
=	1465.1 Dwelling Equipment—Nonexpendable	8,471	8,471	8,471	8,471
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	47,803	47,803	47,802.88	47,802.88
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities '				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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	Date)irector	Signature of Public Housing Director		Date 4/12/2012		Signature of Executive Director /	Signature
					0	onservation Measures	Amount of line 20 Related to Energy Conservation Measures	25
						Hard Costs	Amount of line 20 Related to Security - Hard Costs	24
						Soft Costs	Amount of line 20 Related to Security - Soft Costs	23
)4 Activities	Amount of line 20 Related to Section 504 Activities	22
						vities	Amount of line 20 Related to LBP Activities	21
	273,629.00	273,629.00	273,629	\$273,629	\$27:	s 2 - 19)	Amount of Annual Grant: (sum of lines 2 - 19)	20
						of line 20)	1502 Contingency (may not exceed 8% of line 20)	19
						paid Via System of Direct	9000 Collateralization or Debt Service paid Via System of Direct Payment	18ba
						naid by the PHA	1501 Collateralization or Debt Service paid by the PHA	18a
	Expended	Obligated	Revised ²	Original				
	Total Actual Cost	Tota	Total Estimated Cost	Total Es			Summary by Development Account	Line
	port	X Final Performance and Evaluation Report	⊠ Final F			od Ending: 12/31/2011	Performance and Evaluation Report for Period Ending: 12/31/2011	Perform
·· - ·······	3	Revised Annual Statement (revision no: 3)	⊠ Revised An		mergencies	☐ Reserve for Disasters/Emergencies	Original Annual Statement	Origina
							nt	Type of Grant
		FFY of Grant:2009 FFY of Grant Approval: 2009	FFY of			: No: ME36-P006-501-09 r Grant No:	fousing Grant Type and Number Capital Fund Program Grant No: ME36-P006-501-09 Replacement Housing Factor Grant No: Date of CFFP:	PHA Name: Brunswick Housing Authority
							nmary	Part I: Summary
-	The second secon			Andreastering and the state of				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 259-usits in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages		Front Type and Number			Federal	Federal FFY of Grant: 2009	09	
PHA Name: Brunswick Housing Authority		Craint Type and Number Capital Fund Program Grant No: ME36-P006-501-09 CFFP (Yes/ No):	int No: ME36-P006-	501-09		,	;	
	تع	Replacement Housing Factor Grant No:	tor Grant No:					
Development Number Name/PHA-Wide	General Description of Major Work Categories	ork Development Account No.	Quantity	Total Estima	Estimated Cost	Total Actual Cost	Cost	Status of Work
Denvires				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
ME006000001/Tower	Site Improvements	1450		\$5,585	5,585	5,585.08	5,585.08	
ME006000001	Elevator Upgrade	1460	2	\$83,430	83,430	83,430	83,430	
ME006000001	Replace Flooring/Lighting in Common Areas	non 1460	1 st Floor	\$36,180	49,866	49,865.74	49,865.74	
ME006000001	Window Replacements /Common Areas	Areas 1460		\$325	0	0	0	
ME006000001	Replace Stoves & Refrigerators	1465	7 units	\$3,062	3,062	3,062	3,062	
ME006000001	Community Room Furnishings	1475		\$3,000	3,000	3,000	3,000	
ME006000001 (added)	Camera / Security System	1475		\$2,816	2,816	2,815.70	2,815.70	
ME006000001/Terrace	Repair Flooring	1460	1st floor	\$0	0	0	0	
ME006000001	Common Area Improvements	1460		\$0	0	0	0	
ME006000001 (added)	Replace Exterior Doors	1460	2	\$2,100	1,940	1,940	1,940	
	Replace Stoves & Refrigerators	1465	3 units	\$1,197	1,197	1,197	1,197	
ME006000001/Perryman	Site Imrpovements	1450		\$755	755	755.30	755.30	
ME006000001	Replace Toilets	1460	4 units	\$0	0	0	0	
ME006000001	Replace Exterior Doors	1460		\$4,000	0	0	0	
ME006000001	Repair Roof	1460		\$8,600	0	0	0	
ME006000001	Replace Stoves & Refrigerators	1465	8 units	\$4,212	4,212	4,212	4,212	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages PHA Name: Brunswick Housing Authority		Grant Ty Capital Fu CFFP (Ye Replacem	Grant Type and Number Capital Fund Program Grant No: ME36-P006-501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:	: ME36-P006-5	01-09	Federal I	Federal FFY of Grant: 2009	09	
Development Number Name/PHA-Wide	General Description of Major Work Categories	Vork	Development Account No.	Quantity	Total Estima	Estimated Cost	Total Actual Cost	Sost	Status of Work
					Original	Revised 1	Funds Obligated ²	Funds Expended ²	
ME006000001/PHA Wide									
ME006000001	BHA Operations		1406		\$36,999	36,398	36,397.75	36,397.75	
ME006000001	Computers/Hardware		1408	2	\$1,661	1,661	1,661.25	1,661.25	
ME006000001	Congregate Services Program		1408		\$6,000	6,000	6,000	6,000	
ME006000001	CFP Administration		1410		\$20,000	20,000	20,000	20,000	
ME006000001	IT Support/Consultant/A/E Services	es	1430		\$11,720	11,720	11,720	11,720	
ME006000001 (added)	Computers/Hardware		1475	3	\$1,620	1,620	1,620	1,620	
ME006000001	Maintenance Truck w/Plow		1475		\$40,367	40,367	40,367.18	40,367.18	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program	dule for Capital Fund	Financing Program			
PHA Name: Brunswick Housing Authority	ing Authority				Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Fund (Quarter I	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates 1
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
ME006000001/Tower	09/14/2011		09/14/12	06/30/2011	
ME006000001/Terrace	09/14/2011		09/14/12	06/30/2011	
ME006000001/Perryman	09/14/2011		09/14/12	06/30/2011	
ME006000001/PHA Wide	09/14/2011		09/14/12	06/30/2011	

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

									Development Number Name/PHA-Wide Activities	PHA Name:	Part III: Implementation Schedule for Capital Fund Financing Program
								Original Obligation End Date	All Fund (Quarter Eı		lule for Capital Fund
								Actual Obligation End Date	All Fund Obligated (Quarter Ending Date)		inancing Program
								Original Expenditure End Date	All Funds (Quarter E		
						MANAGEMENT MANAGEMENT OF THE PROPERTY OF THE P		Actual Expenditure End Date	All Funds Expended (Quarter Ending Date)		
									Reasons for Revised Target Dates	Federal FFY of Grant:	

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part I:	Part I: Summary					
PHA Nam Authority	PHA Name: Brunswick Housing Authority	Grant Type and Number Capital Fund Program Grant No: ME36-P006-501-10 Replacement Housing Factor Grant No: Date of CFFP:	06-501-10			FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant Original A	Type of Grant Original Annual Statement Reserve for Disasters/Emery Parocal for Pariod Facility 12/21/2011	Reserve for Disasters/Emergencies		Revised Annual Statement (revision no: 2)	al Statement (revision no: 2) formance and Evaluation Report	
Line	Summary by Development Account	Account	To	Total Estimated Cost		Total Actual Cost 1
	Character of the contract of t		Original	Revised ²	Obligated	Expended
-	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) 3	ceed 20% of line 21) 3	\$37,000	36,414	34,424.10	25,424.10
ω	1408 Management Improvements	ents	\$6,000	6,000	6,000	6,000
4	1410 Administration (may not exceed 10% of line 21)	t exceed 10% of line 21)	\$20,000	20,000	20,000	17,750
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		\$14,000	13,336	13,336.35	13,336.35
8	1440 Site Acquisition					
9	1450 Site Improvement		\$5,000	2,875	2,875	2,875
10	1460 Dwelling Structures		\$94,530	110,045	81,543.36	81,543.36
=	1465.1 Dwelling Equipment—Nonexpendable	–Nonexpendable	\$13,295	6,436	6,436	6,436
12	1470 Non-dwelling Structures	8	\$2,000	750	750	750
13	1475 Non-dwelling Equipment	nt	84,705	80,674	80,674.49	80,674.49
14	1485 Demolition					
15	1492 Moving to Work Demonstration	nstration				
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴	4				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary	mmary			akinda — intermerent interhörbeiten interhörbeiten interhörbeiter erriteren interneren erreren erreren interne	
PHA Name: Brunswick Housing Authority	: Grant Type and Number Capital Fund Program Grant No: ME36-P006-501-10 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2010 FFY of Grant Approval: 2010	
Type of Grant	ant				
Origin	Original Annual Statement Reserve for Disasters/Emergencies	ncies	⊠R	Revised Annual Statement (revision no: 2	10: 2)
	Performance and Evaluation Report for Period Ending: 12/31/2011			☐ Final Performance and Evaluation Report	on Report
Line	Summary by Development Account		Total Estimated Cost		Total Actual Cost '
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$276,530	276,530	246,039.30	234,789.30
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	0	0		
Signature	Signature of Executive Director Da	Date 4/12/2012	Signature of Public Housing Director	ousing Director	Date

To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PHAs with under 250 units in transgement may use 100% of CFP Grants for operations.

⁴RHF funds shall be included here.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Brunswick Housing Authority Cartar Type and Number Cart	Part II: Supporting Pages									
Jumber ide General Description of Major Work ide Development Categories Quantity Total Estimated Cost Total Actual Cost Ide Categories Account No. Original Revised Instal Cost Funds Obligated Endoring Instal Cost Funds Obligated Endoring Instal Cost Funds Obligated Endoring Instal Cost Expended Description Of State Instal Cost Instal Commercial Satelite System Instal Cost Instal	PHA Name: Brunswick Ho		Grant T Capital F CFFP (Y Replacer	ype and Number und Program Grant No es/ No): nent Housing Factor G	rant No:	01-10	Federal	FFY of Grant: 20)10	
Tower Replace Windows Common Areas 1460 6 \$1,424 Chigated	Development Number Name/PHA-Wide Activities	General Description of Major V Categories	Work	Development Account No.	Quantity		ated Cost	Total Actual (Cost	Status of Work
Tower Replace Windows Common Areas 1460 6 \$1,424 0 0 0 0 0 0 0 0 0						Original	Revised 1	Funds Obligated ²	Funds Expended ²	
Exterior Repairs to Concrete Walls	ME006000001/Tower	Replace Windows Common Areas	S	1460	6	\$1,424	0	0	0	
Replace flooring/lighting	ME006000001	Exterior Repairs to Concrete Wall	İs	1460		\$20,000	28,502	0	0	
Replace Stoves & Refrigerators 1465 8 units \$3,052 399 399 Install Commerical Satelite System 1475 100 units \$19,603 19,603	ME006000001	Replace flooring/lighting		1460	I st Floor	\$28,277	18,472	18,472.36	18,472.36	
Install Commerical Satelite System	ME006000001	Replace Stoves & Refrigerators		1465	8 units	\$3,052	399	399	399	
Terrace Replace Basement Sump Pumps 1460 4 \$4,000 0 0 0 0 0 0 0 0 0	ME006000001	Install Commerical Satelite Syster	m	1475	100 units	\$19,603	19,603	19,603	19,603	
/Terrace Replace Basement Sump Pumps 1460 4 \$4,000 0 0 Common Area Improvements 1460 400 2,700 2,875 <	ME006000001									
Common Area Improvements 1460 \$3,200 2,700 2,700 Replace Stoves & Refrigerators 1465 7 units \$2,653 399 399 Site Improvements/Landscaping 1450 \$3,000 2,875 2,875 Seal Exterior Brick Work 1460 \$5,000 0 0 GFI Dwelling Units 1465 20 units \$3,000 0 0 Install Commerical Satelite System 1475 \$13,070 13,070 13,070 13,070 /Perryman Replace Stoves & refrigerators 1465 10 units \$4,590 5,638 5,638 Site Improvements/Landscaping 1450 \$2,000 0 0 0 Replace Exterior Doors 1460 10 \$2,000 750 750 Repair Roof/Replace Siding 1460 10 \$2,629 60,371 60,371	ME006000001/Terrace	Replace Basement Sump Pumps		1460	4	\$4,000	0	0	0	
Replace Stoves & Refrigerators 1465 7 units \$2,653 399 399 Site Improvements/Landscaping 1450 \$3,000 2,875 2,875 Seal Exterior Brick Work 1460 \$5,000 0 0 GFI Dwelling Units 1465 20 units \$3,000 0 0 Install Commerical Satelite System 1475 20 units \$3,000 0 13,070 13,070 /Perryman Replace Stoves & refrigerators 1465 10 units \$4,590 5,638 5,638 Site Improvements/Landscaping 1450 \$2,000 0 0 0 Community Hall Improvements 1470 \$2,000 750 750 Replace Exterior Doors 1460 10 \$4,000 0 0 Repair Roof/Replace Siding 1460 10 \$2,000 0 0	ME006000001	Common Area Improvements		1460		\$3,200	2,700	2,700	2,700	
Site Improvements/Landscaping 1450 \$3,000 2,875 2,875 Seal Exterior Brick Work 1460 \$5,000 0 0 0 GFI Dwelling Units 1465 20 units \$3,000 0 0 0 Install Commerical Satelite System 1475 \$13,070 10,070 13	ME006000001	Replace Stoves & Refrigerators		1465	7 units	\$2,653	399	399	399	
Seal Exterior Brick Work 1460 \$5,000 0 0 GFI Dwelling Units 1465 20 units \$3,000 0 0 Install Commerical Satelite System 1475 \$13,070 13,070 13,070 Perryman Replace Stoves & refrigerators 1465 10 units \$4,590 5,638 5,638 Site Imrpovements/Landscaping 1450 \$2,000 0 0 0 Community Hall Improvements 1470 \$2,000 750 750 Replace Exterior Doors 1460 10 \$4,000 0 0 Repair Roof/Replace Siding 1460 10 \$28,629 60,371 60,371	ME006000001	Site Improvements/Landscaping		1450		\$3,000	2,875	2,875	2,875	
GFI Dwelling Units 1465 20 units \$3,000 0 0 Install Commerical Satelite System 1475 \$13,070 13,070 13,070 13,070 /Perryman Replace Stoves & refrigerators 1465 10 units \$4,590 5,638 5,638 Site Imrpovements/Landscaping 1450 10 units \$2,000 0 0 Community Hall Improvements 1470 \$2,000 750 750 Replace Exterior Doors 1460 10 \$4,000 0 0 Repair Roof/Replace Siding 1460 10 \$2,000 0 0	ME006000001	Seal Exterior Brick Work		1460		\$5,000	0	0	0	
Install Commerical Satelite System	ME006000001	GFI Dwelling Units		1465	20 units	\$3,000	0	0	0	
/Perryman Replace Stoves & refrigerators 1465 10 units \$4,590 5,638 5,638 Site Imrpovements/Landscaping 1450 \$2,000 0 0 Community Hall Improvements 1470 \$2,000 750 750 Replace Exterior Doors 1460 10 \$4,000 0 0 Repair Roof/Replace Siding 1460 10 \$28,629 60,371 60,371	ME006000001	Install Commerical Satelite Syster	m	1475		\$13,070	13,070	13,070	13,070	
/Perryman Replace Stoves & refrigerators 1465 10 units \$4,590 5,638 5,638 Site Impovements/Landscaping 1450 \$2,000 0 0 Community Hall Improvements 1470 \$2,000 750 750 Replace Exterior Doors 1460 10 \$4,000 0 0 Repair Roof/Replace Siding 1460 \$28,629 60,371 60,371	ME006000001									
Site Imrpovements/Landscaping 1450 \$2,000 0 0 Community Hall Improvements 1470 \$2,000 750 750 Replace Exterior Doors 1460 10 \$4,000 0 0 Repair Roof/Replace Siding 1460 \$28,629 60,371 60,371	ME006000001/Perryman	Replace Stoves & refrigerators		1465	10 units	\$4,590	5,638	5,638	5,638	
Community Hall Improvements 1470 \$2,000 750 750 Replace Exterior Doors 1460 10 \$4,000 0 0 Repair Roof/Replace Siding 1460 \$28,629 60,371 60,371	ME006000001	Site Imrpovements/Landscaping		1450		\$2,000	0	0	0	
Replace Exterior Doors 1460 10 \$4,000 0 0 Repair Roof/Replace Siding 1460 \$28,629 60,371 60,371	ME006000001	Community Hall Improvements		1470		\$2,000	750	750	750	
Repair Roof/Replace Siding 1460 \$28,629 60,371 60,371	ME006000001	Replace Exterior Doors		1460	10	\$4,000	0	0	0	
	ME006000001	Repair Roof/Replace Siding		1460		\$28,629	60,371	60,371	60,371	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								, , , , , , , , , , , , , , , , , , ,	
PHA Name: Brunswick Housing Authority	Fousing Authority	Grant Ty Capital Ft CFFP (Yo Replacem	Grant Type and Number Capital Fund Program Grant No: ME36-P006-501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:): ME36-P006-5 rant No:	01-10	Federal I	Federal FFY of Grant: 2010	10	
Development Number Name/PHA-Wide	General Description of Major Work Categories	Vork	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	Cost	Status of Work
					Original	Revised 1	Funds Obligated ²	Funds Expended ²	
ME006000001/PHA Wide									
ME006000001	BHA Operations		1406		\$37,000	36,414	34,424.10	25,424.10	
ME006000001	Computers/Hardware		1475	4	\$4,282	5,251	5,251.49	5,251.49	
ME006000001	Congregate Services Program		1408		\$6,000	6,000	6,000	6,000	
ME006000001	CFP Administration		1410		\$20,000	20,000	20,000	17,750	
ME006000001	IT Support/Consultant/A/E Services	es	1430		\$14,000	13,336	13,336.35	13,336.35	
ME006000001	Maintenance Truck One Ton W/plow	ow	1475		\$42,750	42,750	42,750	42,750	
ME006000001	Lawn & Snow Equipment		1475		\$5,000	0	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

						ME006000001/PHA Wide	ME006000001/Perryman	ME006000001/Terrace	ME006000001/Tower		Name/PHA-Wide Activities	Development Number	Part III: Implementation Schedule for Capital Fund Financing Program PHA Name: Brunswick Housing Authority
						07/14/2012	07/14/2012	07/14/2012	07/14/2012	Original Obligation End Date	(Quarter E	All Fund	dule for Capital Funding Authority
										Actual Obligation End Date	(Quarter Ending Date)	All Fund Obligated	Financing Program
						07/14/14	07/14/14	07/14/14	07/14/14	Original Expenditure End Date	(Quarter E	All Funds	
										Actual Expenditure End Date	(Quarter Ending Date)	All Funds Expended	
												Reasons for Revised Target Dates	Federal FFY of Grant: 2010

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program PHA Name:	dule for Capital Fund	Financing Program			Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Fund (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

HHA Name Brunswick Housing Authority Authorit	Part I: Summary	ummary				
Original Annual Statement	PHA Nam Authority)06-501-11			FFY of Grant Approval: 2011
line Summary by Development Account Total Estimated Cost Total Estimated Cost Total Estimated Cost Total InnecTipe Funds Total InnecTipe Funds Total InnecTipe Funds Total InnecTipe Funds Actual InnecTipe Funds Actual InnecTipe Funds Actual InnecTipe Funds InnecTipe Fu	Type of Ga	nnual Statement		☐ Revised Annual Statement☐ Final Performance and	(revision no: d Evaluation Report	
Total non-CFF Funds	Line	Summary by Develonment Account		Total Estimated Cost		otal Actual Cost 1
Total non-CFP Funds 1406 Operations (may not exceed 20% of line 21) 3 35,000 15,000 14000 1408 Management Improvements 7,000 1,000 1,000 1,000 1411 Audit 1411 Audit 5,020 5,036 1,000 1,000 1413 Liquidated Damages 14,000 5,036 1,000		CANADA DE LA CANADA DEL CANADA DE LA CANADA DEL CANADA DE LA CANADA DELA CANADA DE LA CANADA DE LA CANADA DE LA CANADA DE LA CANADA DEL	Original	Revised ²		Expended
1406 Operations (may not exceed 20% of line 21)3 35,000 15,000	-	Total non-CFP Funds				
1408 Management Improvements 7,000 1,000 <td< td=""><td>2</td><td>1406 Operations (may not exceed 20% of line 21)³</td><td>35,000</td><td></td><td>15,000</td><td>6,000</td></td<>	2	1406 Operations (may not exceed 20% of line 21) ³	35,000		15,000	6,000
1410 Administration (may not exceed 10% of line 21) 19,000 6,020 6,020 1411 Audit 6,020 6,020 1411 Audit 6,020 1411 Audit 6,020 1411 Audit	3	1408 Management Improvements	7,000		1,000	0
1411 Audit 1411 Audit 1415 Liquidated Damages 5,036 4 1430 Fees and Costs 14,000 5,036 4 1440 Site Acquisition 6,000 0 0 1440 Site Improvement 6,000 0 0 0 1460 Dwelling Structures 77,000 10,205 0 1 465.1 Dwelling Equipment—Nonexpendable 7,000 0 0 2 1470 Non-dwelling Structures 2,000 0 0 3 1475 Non-dwelling Equipment 71,381 33,668 33,668 4 1485 Demolition 71,381 33,668 3492 Noving to Work Demonstration 71,381 5 1492 Noving to Work Demonstration 1495 None Medical Costs 1495 None Medical Costs 1495 None Medical Costs 1495 None Medical Costs 7 1499 Development Activities 4 1495 None Medical Costs 1495	4	1410 Administration (may not exceed 10% of line 21)	19,000		6,020	3,440
1415 Liquidated Damages 1416 Liquidated Damages 5,036 5,036 5,036 5,036 5,036 5,036 5,036 5,036 5,036 5,036 5,036 5,036 5,036 5,036 5,000 5,000 6,000 7,000	5	1411 Audit				
1430 Fees and Costs 14,000 5,036 1440 Site Acquisition 6,000 <t< td=""><td>6</td><td>1415 Liquidated Damages</td><td></td><td></td><td></td><td></td></t<>	6	1415 Liquidated Damages				
1440 Site Acquisition 6,000 0 1450 Site Improvement 6,000 0 0 1460 Dwelling Structures 77,000 10,205 1 1465.1 Dwelling Equipment—Nonexpendable 7,000 0 2 1470 Non-dwelling Structures 2,000 0 3 1475 Non-dwelling Equipment 71,381 33,668 4 1485 Demolition 71,381 33,668 5 1492 Moving to Work Demonstration 71,381 33,668 6 1495.1 Relocation Costs 1495 Development Activities 4 4	7	1430 Fees and Costs	14,000		5,036	4,039
1450 Site Improvement 6,000 0<	8	1440 Site Acquisition				
1460 Dwelling Structures 77,000 10,205 1465.1 Dwelling Equipment—Nonexpendable 7,000 0 1470 Non-dwelling Structures 2,000 0 1475 Non-dwelling Equipment 71,381 33,668 1485 Demolition 71,381 33,668 1492 Moving to Work Demonstration 79,381 50 1495.1 Relocation Costs 50 50 1495 Development Activities 50 50 1495 Development Activities 50 50	9	1450 Site Improvement	6,000		0	0
1465.1 Dwelling Equipment—Nonexpendable 7,000 0 1470 Non-dwelling Structures 2,000 0 1475 Non-dwelling Equipment 71,381 33,668 1485 Demolition 71,381 33,668 1492 Moving to Work Demonstration 5 5 1495.1 Relocation Costs 5 5 1499 Development Activities 4 6 6	10	1460 Dwelling Structures	77,000		10,205	10,205
1470 Non-dwelling Structures 2,000 0 1475 Non-dwelling Equipment 71,381 33,668 1485 Demolition 71,381 33,668 1492 Moving to Work Demonstration 1495.1 Relocation Costs 4 1499 Development Activities ⁴ 4 4	11	1465.1 Dwelling Equipment—Nonexpendable	7,000		0	0
1475 Non-dwelling Equipment 71,381 33,668 1485 Demolition 1492 Moving to Work Demonstration 51,281 1495.1 Relocation Costs 1495.1 Relocation Costs 1495.1 Relocation Costs	12	1470 Non-dwelling Structures	2,000		0	0
	13	1475 Non-dwelling Equipment	71,381		33,668	3,668
	14	1485 Demolition				
	15	1492 Moving to Work Demonstration				
	16	1495.1 Relocation Costs				
	17	1499 Development Activities '				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

				1	
Date	rector	Signature of Public Housing Director	Date 4/12/2012 Signature	Signature of Executive Director / Da	Signatu
				Amount of line 20 Related to Energy Conservation Measures	25
				Amount of line 20 Related to Security - Hard Costs	24
				Amount of line 20 Related to Security - Soft Costs	23
				Amount of line 20 Related to Section 504 Activities	22
				Amount of line 20 Related to LBP Activities	21
	70,929 27,352		238,381	Amount of Annual Grant:: (sum of lines 2 - 19)	20
				1502 Contingency (may not exceed 8% of line 20)	19
				9000 Collateralization or Debt Service paid Via System of Direct Payment	18ba
				1501 Collateralization or Debt Service paid by the PHA	18a
Expended	Obligated	Revised 2	Original		
	Total Actual Cost 1	Total Estimated Cost	Tota	Summary by Development Account	Line
	Final Performance and Evaluation Report	☐ Final Pe		Performance and Evaluation Report for Period Ending: 12/31/2011	Per
	Revised Annual Statement (revision no:	☐ Revised Annı	encies	Original Annual Statement Reserve for Disasters/Emergencies] Ori
				Grant	Type of Grant
	FFY of Grant:2011 FFY of Grant Approval: 2011	FFY of G FFY of G		PHA Name: Brunswick Housing Authority Grant Type and Number Capital Fund Program Grant No: ME36-P006-501-11 Replacement Housing Factor Grant No: Date of CFFP:	PHA Name: Brunswick I Authority
				Part I: Summary	Part I:

To be completed for the Performance and Exaluation Report.

To be completed for the Performance and Exaluation Report or a Revised Annual Statement.

PHAs with under 250 units of management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Sunnarting Pages									
PHA Name: Brunswick Housing Authority	ising Authority	Grant Type and Capital Fund Proj CFFP (Yes/ No): Replacement Hou	Grant Type and Number Capital Fund Program Grant No: ME36-P006-501-11 CFFP (Yes/ No): Replacement Housing Factor Grant No:	o: ME36-P006-5 irant No:	01-11	Federal I	Federal FFY of Grant: 2011	911	
Development Number Name/PHA-Wide	General Description of Major Work Categories	Work	Development Account No.	Quantity	Total Estima	Estimated Cost	Total Actual Cost	Cost	Status of Work
, , , , , , , , , , , , , , , , , , , ,					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
ME006000001/Tower	Tree Pruning/Landscaping		1450		2,000		0	0	
ME006000001/Tower	Window Replacement		1460	4	2,000		0	0	
ME006000001/Tower	Common Area Paint/flooring/ceiling replacement	ling	1460	2 floors	18,000		0	0	
ME006000001/Tower	Exterior concrete repairs/sealing		1460		30,000		0	0	
ME006000001/Tower	Replace Stoves/Refrigerators		1465	5	2,000		0	0	
ME006000001/Terrace	Common Area Paint/flooring/Doors	ors	1460	4	4,000		0	0	
ME006000001/Terrace	Ventilate Trash Room		1475		2,000		0	0	
ME006000001/Terrace	Install Sprinkler System		1475		32,381		0	0	
ME006000001/Terrace	Tree Pruning/Landscaping		1450		2,000		0	C	
ME006000001/Terrace	Replace Stoves/Refrigerators		1465	5	2,000		0	0	
ME006000001/Perryman	Community Hall Improvements		1470		2,000		0	0	
ME006000001/Perryman	Landscaping		1450		2,000		0	0	
ME006000001/Perryman	Replace Stoves/Refrigerators		1465	4	3,000		0	0	
ME006000001/Perryman	Replace Roofs/Siding		1460	1 building	20,000		10,205	10,205	
ME006000001/Perryman	Replace Exterior Doors		1460	10	3,000		0	0	
ME006000001/Perryman	Upgrade Kitchesn/Baths		1460	2 units					
ME006000001 HA Wide	Operations		1406		35,000		15,000	6,000	
ME006000001 HA Wide	IT Hardware/Computers		1475		4,000		3,668	3,668	
ME006000001 HA Wide	Congregate Program		1408		7,000		1,000	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages PHA Name: Brunswick Housing Authority		Grant Tyl	Grant Type and Number			Federal F	Federal FFY of Grant: 2011	pand.	
		Capital Fur CFFP (Yes Replaceme	Capital Fund Program Grant No: ME36-P006-501-11 CFFP (Yes/ No): Replacement Housing Factor Grant No:	: ME36-P006-50 ant No:)1-11				
Development Number Name/PHA-Wide	General Description of Major Work Categories	Vork	Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	ost	Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
ME006000001 HA Wide	CFP Administration		1410	11-11-11-11-11-11-11-11-11-11-11-11-11-	19,000		6,020	3,440	
ME006000001 HA Wide	IT Support/Consulting		1430		14,000		5,036	4,039	
ME006000001 HA Wide	Snow/Lawn Equipment		1475		3,000		0	0	
ME006000001 HA Wide	3/4 Ton Maintenance Vuhicle		1475		30,000		30,000	0	
						- Annual Company of the Company of t			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

							ME006000001 HA Wide	ME006000001		Activities	Development Number Name/PHA-Wide	PHA Name: Brunswick Housing Authority	Part III: Implementation Schedule for Capital Fund Financing Program
							09/15/2013	09/15/2013	Original Obligation End Date		All Fund (Quarter E	sing Authority	edule for Capital Fund
									Actual Obligation End Date		All Fund Obligated (Quarter Ending Date)		Financing Program
							09/15/2014	09/15/2014	Original Expenditure End Date		All Fund (Quarter F		
									Actual Expenditure End Date		All Funds Expended (Quarter Ending Date)		
											Reasons for Revised Target Dates	Federal FFY of Grant: 2011	

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Dart III. Implementation Schedule for Canital Fund Financing Program	Jula for Conital Fund	Financing Program			
PHA Name:		Ç			Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Funds (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
			endergrade in the same and respect to the same and the same		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part I: Summary	ummary					
PHA Name Authority	PHA Name: Brunswick Housing Authority Grant Type and Number Capital Fund Program Grant No: ME36-P006-501-12 Replacement Housing Factor Grant No: Date of CFFP:	-P006-501-12			FFY of Grant: 2012 FFY of Grant Approval: 2012	012 pproval: 2012
Type of Gr ⊠ Origin: □ Perfori	Type of Grant ☐ Reserve for Disasters/Emergencies ☐ Performance and Evaluation Report for Period Ending:		☐ Revised Annual Statement (revision no: ☐ Final Performance and Evaluation Report	Statement (revision no:		
Line	Summary by Development Account		Total Estimated Cost	,	Total Actual Cost 1	
		Original	Revised ²	Obligated	Expended	
_	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	33,300				
3	1408 Management Improvements	4,000				
4	1410 Administration (may not exceed 10% of line 21)	18,000				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	22,000				
8	1440 Site Acquisition					
9	1450 Site Improvement	3,000				
10	1460 Dwelling Structures	50,000				
=	1465.1 Dwelling Equipment—Nonexpendable	11,000				
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	72,858				
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities 4					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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⁴ RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Date	sing Director	Signature of Public Housing Director	Date 4-10-12	A STATE OF THE STA	Signature of Executive Director
				Amount of line 20 Related to Energy Conservation Measures	25 Amount
				Amount of line 20 Related to Security - Hard Costs	24 Amount
				Amount of line 20 Related to Security - Soft Costs	23 Amount of
				Amount of line 20 Related to Section 504 Activities	22 Amount o
				Amount of line 20 Related to LBP Activities	21 Amount
			214,158	Amount of Annual Grant:: (sum of lines 2 - 19)	20 Amount o
				1502 Contingency (may not exceed 8% of line 20)	19 1502 Con
				Payment	
				9000 Collateralization or Debt Service paid Via System of Direct	18ba 9000 Coll
				1501 Collateralization or Debt Service paid by the PHA	18a 1501 Coll
Expended	Obligated	Revised ²	Original		
Total Actual Cost 1	Tota	Total Estimated Cost		Summary by Development Account	Line Summar
	☐ Final Performance and Evaluation Report	☐ Fina		Performance and Evaluation Report for Period Ending:	Performance and
	Revised Annual Statement (revision no:	Revi	ncies	Statement Reserve for Disasters/Emergencies	Original Annual Statement
			941		Type of Grant
	FFY of Grant:2012 FFY of Grant Approval: 2012			Grant Type and Number Capital Fund Program Grant No: ME36-P006-501-11 Replacement Housing Factor Grant No: Date of CFFP:	PHA Name: Brunswick Housing Authority
					Part I: Summary
Expires 4/30/2011					

form HUD-50075.1 (4/2008)

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Brunswick Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME36-P006-501-12 CFFP (Yes/ No):	No: ME36-P006	-501-12	Federal I	Federal FFY of Grant: 2012	012	
		Replacement Housing Factor Grant No:	Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Work Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Cost	Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
ME006000001/Tower	Common Area Paint/flooring/ceiling replacement	ing 1460	3 floors	30,000				
ME006000001/Tower	Exterior concrete repairs/sealing	1460		10,000				
ME006000001/Tower	Replace Stoves/Refrigerators	1465	05	4,000				
ME006000001/Terrac	Common Area Paint/flooring/Doors	ors 1460	4	5,000				
ME006000001/Terrace	Install Sprinkler System	1475		59,858				
ME006000001/Terrace	Tree Pruning/Landscaping	1450		3,000				
ME006000001/Terrace	Replace Stoves/Refrigerators	1465	5	3,000				
ME006000001/Perryman	Replace Stoves/Refrigerators	1465	4	4,000				
ME006000001/Perryman	Replace Drain Lines	1460		5,000				
ME006000001 HA Wide	Operations	1406		33,300	8			
ME006000001 HA Wide	IT Hardware/Computers	1475		3,000				
ME006000001 HA Wide	Congregate Program	1408		4,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

							ME006000001 HA Wide	ME006000001 HA Wide	ME006000001 HA Wide	Wide		Development Number Name/PHA-Wide Activities	PHA Name: Brunswick Housing Authority	Part II: Supporting Pages
							A/E Services	New Tractor	IT Support/Consulting	CFP Administration		General Description of Major Work Categories	Housing Authority	
												Work	Grant Type and Capital Fund Proj CFFP (Yes/ No): Replacement Hou	
							1430	1475	1430	1410		Development Account No.	Grant Type and Number Capital Fund Program Grant No: ME36-P006-501-12 CFFP (Yes/ No): Replacement Housing Factor Grant No:	
												Quantity	:: ME36-P006-50 rant No:	
							8,000	10,000	14,000	18,000	Original	Total Estima	01-12	
									S-		Revised 1	Estimated Cost	Federal	
											Funds Obligated ²	Total Actual Cost	Federal FFY of Grant: 2012	
											Funds Expended ²	Cost)12	
												Status of Work		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

							ME006000001 HA Wide	ME006000001		Development Number Name/PHA-Wide Activities	PHA Name: Brunswick Housing Authority	Part III: Implementation Schedule for Capital Fund Financing Program
							07/01/2014	07/01/2014	Original Obligation End Date	All Fund (Quarter E	ing Authority	dule for Capital Fund
									Actual Obligation End Date	All Fund Obligated (Quarter Ending Date)		Financing Program
							07/01/2015	07/01/2015	Original Expenditure End Date	All Fund (Quarter E		
									Actual Expenditure End Date	All Funds Expended (Quarter Ending Date)		
										Reasons for Revised Target Dates	Federal FFY of Grant: 2012	

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary				1	
PHA Name/Number		Locality (City/	Locality (City/County & State)	⊠Original 5-Year Plan □	Revision No: 4
A. Development Number and A. Name: ME006000001	Work Statement for Year 1	Work Statement for Year 2 FFY: 2013	Work Statement for Year 3 FFY: 2014	Work Statement for Year 4 FFY: 2015	Work Statement for Year 5 FFY:2016
	FFY 2012`				
B. Physical Improvements	(Approper Statesper)	\$135,158	\$138,158	\$133,158	\$108,158
Subtotal					
C. Management Improvements		\$18,000	\$18,000	\$18,000	\$18,000
D. PHA-Wide Non-dwelling		\$7,000	\$3,000	\$8,000	\$33,000
Structures and Equipment					
E. Administration		\$19,000	\$20,000	\$20,000	\$20,000
F. Other					
G. Operations		\$35,000	\$35,000	\$35,000	\$35,000
H. Demolition					
I. Development					
J. Capital Fund Financing –					
Debt Service					
K. Total CFP Funds		\$214,158	\$214,158	\$214,158	\$214,158
L. Total Non-CFP Funds					
M. Grand Total		\$214,158	\$214,158	\$214,158	\$214,158

																			Statement	[]]/Appapapa				2012	Year 1 FFY	Statement for	Work	Part II: Supp
Subtot					Stoves/Refrigerators		ME006000001/Perryman			Stoves/Refrigerators	Install Sprinkler System	Painting/flooring	Common Area:	ME006000001/Terrace		Stoves/Refrigerators	Tree Pruning/Landscaping	Painting/flooring	Common Area:		ME006000001/Tower	Major Work Categories	General Description of	Number/Name	Development	FFY	Work	Part II: Supporting Pages - Physical Needs Work Statement(s)
Subtotal of Estimated Cost					5 units					4 units	41 units					4 units			2 nd Floor						Quantity	FFY 2013	Work Statement for Year 2	Needs Work State
\$135,158					\$4,000					\$3,000	\$113,158		\$4,000			\$3,000	\$3,000		\$5,000						Estimated Cost			ment(s)
Subtot		Upgrade Electrical Meters	Stoves/Refrigerators	Tree Pruning/Landscaping		ME006000001/Perryman		Parking Lot Striping	Kitchen/Bath Upgrades	Tree Pruning/Landscaping	Stoves/Refrigerators	Painting/flooring	Common Area:	ME006000001/Terrace	Security cameras	Stoves/Refrigerators	Kitchen/Bath Upgrades	Painting/flooring	Common Area:	Tree Pruning/Landscaping	ME006000001/Tower	Major Work Categories	General Description of	Number/Name	Development	ħ	Work S	
Subtotal of Estimated Cost		50 units	4 units						7 units		4 units					5 units	8 units								Quantity	FFY 2014	Work Statement for Year: 3	
\$138,158		\$10,000	\$3,000	\$5,000				\$5,000	\$25,158	\$5,000	\$3,000		\$15,000		\$5,000	\$3,000	\$38,000		\$15,000	\$6,000					Estimated Cost			

																			\s\s\s\s\s\s\s\s\s\s	Machanias III					Year 1 FFY	Work Statement for	Part II: Sup
Subto					Stoves/Refrigerators	Landscaping	ME006000001/Perryman	Parking Lot Striping	Tree Pruning/Landscaping	Stoves/Refrigerators	Kitchen/Bath Upgrades	Painting/flooring	Common Area:	ME006000001/Terrace	Parking Lot Surping	Doubling Lot String	Common Area: Painting/flooring	Stoves/Refrigerators	Kitchen/Bath Upgrades	Tree Pruning/Landscaping	ME006000001/Tower	Major Work Categories	General Description of	Number/Name	Development	Work S	Part II: Supporting Pages - Physical Needs Work Statement(s)
Subtotal of Estimated Cost				•	4 units					4 units							2	5 units	20 Units						Quantity	Work Statement for Year 4 FFY 2015	Needs Work Stater
\$133,158					\$3,000	\$5,000		\$5,000	\$5,000	\$3,000	\$30,158		\$15,000		\$0,000	000 53	\$15,000	\$4,000	\$37,000	\$6,000					Estimated Cost		ment(s)
Subtot			Stoves/Refrigerators	Tree Pruning/Landscaping		ME006000001/Perryman		Kitchen/Bath Upgrades	Stoves/Refrigerators	Tree Pruning/Landscaping	Common Area: Painting/flooring		ME006000001/Terrace	Kitchen/Bath Upgrades	Flooring/painting	Common Area Unorades:	Stoves/Refrigerators	Tree Pruning/Landscaping	Replace Awning	Replace Closets Doors	ME006000001/Tower	Major Work Categories	General Description of	Number/Name	Development	Work States	Wilde
Subtotal of Estimated Cost			4 units						4 units								5 units			100 units					Quantity	work Statement for Year: 5	
\$108,158	-		\$3,000	\$3,000				\$15,000	\$3,000	\$3,000	\$4,000))		\$9,158	3000	\$15,000	\$4,000	\$6,000	\$15,000	\$28,000					Estimated Cost		

											[[]Statespept[]]	11/18040404		_2012	Year 1 FFY	Statement for	Work	Part III: Su
Subtotal of Estimated Cost		277						Snow/Lawn Equipment	IT Support & A/E Services	CFP Administration	Congregate Services Program	IT Hardware/Computers	Operations	General Description of Major Work Categories	Development Number/Name	FFY 2013	Work Statement for Year2	Part III: Supporting Pages - Management Needs Work Statement(s)
\$79,000								\$4,000	\$14,000	\$19,000	\$4,000	\$3,000	\$35,000		Estimated Cost			K Statement(s)
Subtotal of Estimated Cost									IT Support & A/E Services	CFP Administration	Congregate Services Program	IT Hardware/Computers	Operations	General Description of Major Work Categories	Development Number/Name	FFY2014	Work Statement for Year: 3	
\$76,000									\$14,000	\$20,000	\$4,000	\$3,000	\$35,000		Estimated Cost			

											Stateston	Aspertage			Year 1 FFY	Statement for	Work	Part III: Su
Subtotal of Estimated Cost								Snow/Lawn Equipment	IT Support & A/E Services	CFP Administration	Congregate Services Program	IT Hardware/Computers	Operations	General Description of Major Work Categories	Development Number/Name	FFY 2015	Work Statement for Year4	Part III: Supporting Pages - Management Needs Work Statement(s)
\$81,000								\$5,000	\$14,000	\$20,000	\$4,000	\$3,000	\$35,000		Estimated Cost			k Statement(s)
Subtotal of Estimated Cost							Replacement Vehicle		IT Support & A/E Services	CFP Administration	Congregate Services Program	IT Hardware/Computers	Operations	General Description of Major Work Categories	Development Number/Name	FFY 2016	Work Statement for Year: 5	
\$106,000							\$30,000		\$14,000	\$20,000	\$4,000	\$3,000	\$35,000		Estimated Cost			

Challenged Elements of the Brunswick Housing Authority 2012 Annual Plan

There were no challenges to elements of the agency's 2012 Annual Plan.

MINUTES OF RESIDENT ADVISORY COMMITTEE

APRIL 6, 2012

Present: Alberta Webb (Woodlawn Tower), Margaret Buthlay (Woodlawn Terrace), Charles Small, Staff. Nancy Giveen (Woodlawn Tower) was unable to attend but she did review the material and gave me feedback.

Absent: Nell Martin (Woodlawn Terrace)

The focus of this meeting was reviewing the PHA 5-Year Annual Plan with emphasis placed on the CFP Budget.

The CFP was reviewed by project for years 2013-2016. Mr. Small noted that the CFP budget was cut by \$60,000 leaving a total of \$214,158 for the years reviewed. He also indicated that the BHA with board approval would like to borrow money to address upgrades at Perryman Village with loan payments coming out of capital funds.

Committee members stated they thought the items to be addressed were appropriate and needed to be done. It was stressed that what could be accomplished depended on funding availability. Members indicated these projects will not get cheaper to do as time goes on.

There was overall good discussion, numerous questions from members and they were pleased to learn more about the BHA and to have the BHA responsive to their needs and concerns.

Charles Small Director of Resident Services Brunswick Housing Authority

Brunswick Housing Authority ME006 Violence Against Women Act Statement

The Brunswick Housing Authority is committed to assisting individuals and families who have been victims of domestic violence by ensuring compliance with all aspects of the Violence against Women Act. By taking advantage of regional training opportunities the Brunswick Housing Authority has ensured that staff has the knowledge to effectively administer and comply with all provisions of the Violence against Women. Referrals to outside agencies are offered by program staff as appropriate. Confidentiality and safety are always priorities in the planning and implementation of policies and programs.

In accordance to the VAWA revisions within our ACOP and lease, the Brunswick Housing Authority employs a variety of methods to assist victims of domestic violence, including evicting the perpetrator so the victim and family can remain in their current apartment, transferring the victim to another public housing unit, or issuing a Section 8 voucher so the victim can move to a safe undisclosed location away from public housing.

Our staff works closely with the representatives of the Brunswick Police Department to insure the victim remains safe by helping them implement their legal and security options and referring them to medical and emergency housing services as needed. Family Crisis, a shelter for battered women, is an available resource that provides temporary secure undisclosed housing. When the victim and family are in their care they also provide counseling and case management to find long-term solutions.

BHA regularly updates it VAWA related policies to reflect changes in Federal, State, and/or local laws that provide greater protection for victims of domestic violence, dating violence, sexual assault, or stalking.