

FY 2012 ANNUAL PLAN
FY 2012 Cap Fund Program Annual Statement / Cap Fund Program 5-Year Plan (2012-2016)
Jeffersonville Housing Authority, Jeffersonville, Indiana

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1.0	PHA Information PHA Name: <u>Jeffersonville Housing Authority</u> PHA Code: _____ PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10 / 2012</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>369</u> Number of HCV units: <u>409</u>				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the Jeffersonville Housing Authority is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. See Attachment A for current 5-Year Plan Goals. See Item 10.0 for progress the Jeffersonville Housing Authority made in meeting the goals / objectives of its previous 5-Year Plan (2010-2014).				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: See Attachment B. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Copies of The Jeffersonville Housing Authority's 5-Year and Annual Plan may be obtained at the Main Office of the Housing Authority located at 206 Eastern Boulevard, Jeffersonville, Indiana. Also, supporting documentation is on file and may be reviewed at the Main Office of the Housing Authority.				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> The Jeffersonville Housing Authority currently has no programs involving the above listed programs.				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See the following attachments: Attachment D for FY 2012 Capital Fund Program Annual Statement, HUD-50075.1 Attachment E for Capital Fund Program – 5-Year Action Program HUD-50075.2 Attachment F for FY 2011 Annual Statement/Performance and Evaluation Report, HUD-7005.1 Attachment G for FY 2010 Annual Statement/Performance and Evaluation Report, HUD-7005.1 Attachment H for FY 2009 Annual Statement/Performance and Evaluation Report, HUD-50075-1.				
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See Attachment E.				
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.				

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

**Housing Needs of Families by Family Type in the Jurisdiction
Served by the Jeffersonville Housing Authority**

Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	889	5	5	3	2	2	3
Income >30% but <=50% of AMI	568	5	5	3	2	2	3
Income >50% but <80% of AMI	157	5	4	3	2	2	3
Elderly	312	5	4	3	5	2	4
Families with Disabilities	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Caucasian	1,182	5	4	3	2	2	3
African American	337	5	4	3	2	2	3
Hispanic	46	5	4	3	2	3	3
Other Minorities	49	5	3	3	2	2	3

The following information was used to conduct the above analysis and is available for public inspection at the Jeffersonville Housing Authority's Main Office:

- Consolidated Plan of Indiana 2012-Draft
- American Housing Survey Data
- U.S. Census Data
- Subsidized Rental Housing Survey, April 2012

**Housing Needs of Families on the Public Housing and Section 8
Tenant-Based Assistance Waiting List**

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/sub-jurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	366		156
Extremely low income <=30% AMI	290	79.2	
Very low income (>30% but <=50% AMI)	70	19.1	
Low income (>50% but <80% AMI)	6	1.6	
Families with children	222	60.7	
Elderly families	18	4.9	
Families with Disabilities	67	18.3	
Caucasian	202	55.2	
African-American	144	39.3	
Asian Other	7	1.9	
Hispanic	11	3.0	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	70	37.8	43
2 BR	68	36.8	14
3 BR	36	19.5	17
4 BR	11	5.9	6
5 BR	0	0.0	2
5+ BR	0	0.0	0

The waiting list is not closed.

9.0

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. See Attachment C.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The Jeffersonville Housing Authority made significant progress in meeting the plan’s goals and objectives by continuing to accomplish its mission of promoting adequate and affordable housing, economic opportunity, and a suitable discrimination-free living environment for low- and moderate-income households in Jeffersonville and Clark County.</p> <p>The Authority has continued to improve the quality of the housing stock through a program of modernizing individual units at each of its five housing developments.</p> <p>A major accomplishment during the past year was the adoption of new or revised policies related to procurement, capitalization, check signing authorization, credit cards, depreciation (fixed assets), fraud, internal control, investment, petty cash, record retention, Section 3 and uncollectible tenant accounts.</p> <p>The Authority prepared and submitted to HUD for approval a Replacement Housing Plan. The Plan calls for the accumulation of replacement housing grants for the purpose of accumulating sufficient funds to undertake the development of new public housing units.</p> <p>To solve a problem HUD had with a private development and at the request of HUD, the Housing Authority accepted 28 additional Section 8 vouchers within a short time period in 2010.</p> <p>The living environment for residents continues to be improved through the Authority’s close working relationship with the Jeffersonville Police Department and its community policing in and around the housing developments.</p> <p>By partnering with the Indiana workforce and employment agency and other community agencies, the Housing Authority has increased the self-sufficiency and asset development of a significant number of residents. Space has been provided to community and school programs at a community center located at one of the Authority’s developments.</p> <p>The Housing Authority has implemented project-based budgeting, accounting, and management; and, has undertaken other steps to improve public housing and voucher management</p> <p>The Jeffersonville Housing Authority anticipates the continuation these and other activities related to the accomplishment of its mission and goals during FY 2012 and the new 5-Year Plan period.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>The Jeffersonville Housing Authority defines the following actions to be significant amendments or modifications:</p> <ul style="list-style-type: none"> ▪ changes to rent or admissions policies or organization of the waiting list; ▪ additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund; and ▪ any change with regard to demolition or disposition, designation, homeownership programs or conversion activities. <p>An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>Items (a) through (e) were submitted to the Indianapolis HUD Field Office both electronically as part of the template (see Attachment K through O of the Annual Plan) and via U. S. Mail.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>See Attachment J of the Annual Plan template for Items (f) and (g)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>See Attachments referenced in Parts 8.1 and 8.2 of this PHA Plan for the following items:</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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ATTACHMENT A – Goals for Current 5-Year Plan (2012-2016)

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
 - Apply for additional rental vouchers:
 - Reduce public housing vacancies: **Goal of 3% vacancies**
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)

- PHA Goal: Improve the quality of assisted housing
Objectives:
 - Improve public housing management: **(PHAS score: 78)**
 - Maintain voucher management: (SEMAP score is 100)**
 - Increase customer satisfaction: **Carry out recommendations of Customer Satisfaction Survey that was conducted by HUD.**
 - Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units: **Continue ongoing comprehensive program and improve curb appeal in all developments. Prepare a comprehensive revitalization plan for the Northtown Terrace (IN23-1 AMP 1) Development.**
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing:
 - Provide replacement vouchers:
 - Other: (list below)
Project-based budgeting, accounting, and management were fully implemented in Fiscal Year 2007.

- PHA Goal: Increase assisted housing choices
Objectives:
 - Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords **Continue current strategy and marketing.**
 - Increase voucher payment standards
 - Implement voucher homeownership program: **Investigate HUD program.**
 - Implement public housing or other homeownership programs: **Continue coordination with police department and program of community policing.**
 - Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
 - Implement measures to de-concentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements: **Continue coordination with police department and program of community policing.**
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
 - Increase the number and percentage of employed persons in assisted families: **Employment opportunities strategically posted and placed in newspaper.**
 - Provide or attract supportive services to improve assistance recipients' employability: **Have established an on-site office and will continue partnering with various community agencies and working with State Employment Agency.**
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities. **Continue ongoing programs with aging organizations and Parks Department.**
 - Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: **Continue ongoing program.**
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: **Continue ongoing programs.**
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: **Certifications are in place.**
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

Prepare a comprehensive analysis of the Clark Arms (IN23-6 AMP 2) Development regarding its physical needs, compatibility of current location and potential relocation.

ATTACHMENT B

Part 6.0 PHA Plan Update, Section (a)

1. Eligibility, Selection and Admission Policies, including De-concentration and Wait List Procedures

There has been no change in the Housing Authority's Eligibility, Selection and Admission policies since the last Annual Plan submission. Pertinent aspects of these policies are:

- Eligibility is verified at the initial pre-application stage when offer is made and when non-income factors such as criminal or drug related activity, rental history and previous participation with subsidy programs are successfully screened.
- The Authority requests criminal records from local and state law enforcement agencies as well as the FBI.

2. Financial Resources

Financial Resources: Planned Sources and Uses as of May, 2012		
Sources	Planned Amount	Planned Uses
1. Federal Grants (2010)		
a) Public Housing Operating Fund	1,270,601	
b) Public Housing Capital Fund	454,637	
c) Recovery Act		
d) HOPE VI Revitalization		
e) HOPE VI Demolition		
f) Annual Contributions for Section 8 Tenant-Based Assistance	1,573,577	
g) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
h) Resident Opportunity and Self-Sufficiency Grants		
i) Community Development Block Grant		
j) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
3. Public Housing Dwelling Rental Income	751,044	Public Housing Operation
4. Other income (list below)		
Investment Income	463	Public Housing Operations
Tenant Charges in Excess of Rent	23,152	Public Housing Operations
4. Non-federal sources (list below)		
Total resources	4,088,474	

3. Rent Determination

There has been no change in the Housing Authority's Rent Determination policies since the last Annual Plan submission. Pertinent aspects of these policies are:

Income Based Rent Policies:

- The Housing Authority employs discretionary policies for determining income based rent.
- The Housing Authority's minimum rent is best reflected by the range of \$26 to \$50.
- The Housing Authority has adopted discretionary minimum rent hardship exemption policies, which are listed in the ACOP.
- The Housing Authority does not plan to charge rents at a fixed amount or percentage less than 30% of adjusted income.
- The Housing Authority plans to employ the following discretionary deductions and/or exclusions:
 - ✓ Earned income of a previously unemployed household member.

- ✓ Increases in earned income.
- ✓ Fifty (50%) percent of expense not to exceed \$100.00 per month for non-reimbursed medical expenses of non-disabled or non-elderly families.
- ✓ Child support paid to someone outside of household
- The Housing Authority does not have ceiling rents.
- Rent re-determinations between rent re-examinations must be reported by tenants anytime the family experiences an income increase and within ten days of change of family composition or change in income.
- The Housing Authority does not plan to implement savings accounts for residents as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year.

Flat Rents: To establish comparability and set market-based flat rents, the Housing Authority surveys similar unassisted units in the neighborhood.

Section 8 Tenant-Based Assistance:

- The payment standard is 100% of FMR.
- Payment standards are reevaluated annually for adequacy.
- Factors considered in assessing adequacy are success rates and rent burdens of assisted families.

4. Operations and Management

A major change in the Housing Authority’s Financial Management since the last Annual Plan submission includes the revision and/or adoption of thirteen financial management policies. They include the following policies: Capitalization Policy, Check Signing Authorization Policy, Credit Card Policy, Depreciation (Fixed Assets) Policy, Disposition Policy, Fraud Policy, Internal Control Policy, Investment Policy, Petty Cash Policy, Procurement Policy, Record Retention Policy, Section 3 Policy and Plan and Uncollectible Tenant Accounts Policy. These policies were adopted in response to a final assessment report, dated September 21, 2011.

Pertinent operation and management information includes:

Management Structure: A chart showing the Jeffersonville Housing Authority’s management structure and organization is attached as Attachment I.

Programs Under Management: Following is a list of Federal programs administered by the Housing Authority, number of families served at the beginning of the upcoming fiscal year and expected turnover:

Program Name	Units / Families Served, Year Beginning	Est. Turnover
Public Housing	369 Units	82
Section 8 Vouchers	409 Families	74
Section 8 Certificates	n/a	
Section 8 Mod Rehab	n/a	
Special Purpose Section 8 Certificates/Vouchers (list individually)	n/a	
Other Federal Programs		

Management and Maintenance Policies: Following is a list of management and maintenance policy documents and handbooks that contain the Housing Authority’s rules, standards and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

Public Housing		Section 8
ACOP	One Strike	Administrative Plan
Grievance Policy	Parking	Kentuckiana Assisted Housing
Lease	Pet	Agency Providers Agreement

5. Grievance Procedures

There has been no change in the Housing Authority’s Grievance Procedures since the last Annual Plan submission. Pertinent grievance procedure information includes:

Public Housing: The Jeffersonville Housing Authority has established written grievance procedures in addition to the federal requirements found in CFR Part 966, Subpart B for residents of public housing. Residents should contact the Housing Authority's main office to initiate the grievance process.

Section 8 Tenant-Based Assistance: The Jeffersonville Housing Authority has established informal review procedures for applicants to and informal hearing procedures for families assisted by Section 8 tenant-based assistance in addition to federal requirements found in 24 CFR 982. Applicants or assisted families should contact the Housing Authority's main office to initiate the informal review or hearing process.

6. Designated Housing for Elderly and Disabled Families

There has been no change in the Housing Authority's Designated Housing for Elderly and Disabled Families since the last Annual Plan submission. The Housing Authority has not designated, applied for approval to designate and does not plan to apply to designate any public housing for occupancy only by elderly families or only by families with disabilities, or by elderly families and families with disabilities and will not apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year.

7. Community Service and Self-Sufficiency

There has been no change, except for the estimated size shown on the table below, of Pertinent Community Service and Self-Sufficiency Program information includes:

Coordination with the Welfare (TANF) Agency: The Housing Authority entered into a cooperative agreement with the TANF Agency to share information and/or target supportive services on March 15, 2001. Other coordination efforts between the Housing Authority and the TANF agency are client referrals and information sharing for rent determination and otherwise regarding mutual clients.

Services and Programs Offered to Residents and Participants: The following Discretionary Self-Sufficiency policies will be employed to enhance the economic and social self-sufficiency of assisted families:

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for section 8 homeownership option participation

The Housing Authority coordinates, promotes or provides programs to enhance the economic and social self-sufficiency of residents as shown on the following table:

Services and Programs				
Program Name & Description (including location, if appropriate)	Est. Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing, Section 8 participants or both)
Employment	10	Random Referral	NAACP	Both
Education	20	Random Referral	Community Action of Southern Indiana	Both
Homeownership	1	Specific Criteria	PHA Main Office	Both
Drug Treatment Referral	15	Random Referral	NAACP Branch Office	Public Housing
Drug Prevention & Intervention	150	Random Referral	PHA Main Office Jeff Boys/Girls Club	Public Housing
Domestic Violence Victims	5	Referral Needed	Center for Women and Families	Public Housing

8. Safety and Crime Prevention

There has been no change in the Housing Authority's Safety and Crime Prevention Measures since the last Annual Plan submission. The developments most affected by safety and crime prevention measures are: IN02310000, Complex 1-Norhtown Terrace and Greenwood Apartments; and IN02320000, Complex 2-Fulton Terrace. Pertinent safety and crime prevention measures include:

Need for Measures to Ensure the Safety of Public Housing Residents

Description of the need:

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime

Information or data used to determine the need for Housing Authority actions to improve resident safety:

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs

Crime and Drug Prevention Activities Undertaken or Planned in the Next Fiscal Year

The Housing Authority has undertaken or plans to undertake the following crime prevention activities:

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program

Coordination between Jeffersonville Housing Authority and Police

Description of coordination between the Housing Authority and the police for carrying out crime prevention measures and activities:

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services

9. Pets

There has been no change in the Housing Authority's Pet Policy since the last Annual Plan submission. A description of the pet policy is available in the ACOP.

10. Civil Rights

Civil Rights Certifications are attached as Attachment L and an original copy was submitted via U. S. Mail to the Indiana HUD Field Office.

11. Fiscal Year Audit

The Housing Authority is required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)) and a copy of the latest audit is on file at the Main Office of the Authority. There were no findings as the result of the latest audit.

12. Asset Management

The Housing Authority undertakes development based accounting and comprehensive stock assessment and there has been no change since the last Annual Plan submission.

13. Violence Against Women Act

The Jeffersonville Housing Authority (JHA) has adopted a policy “Jeffersonville Housing Authority Violence Against Women Act Policy” (JHA VAWA) to implement applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L.109-162) (VAWA). The policy is set forth in the ACOP and in the Section 8 Administrative Plan and is available for review at the Housing Authority’s Main Office.

Need: Shortage of affordable housing for all eligible populations

Strategy 1: Maximize the number of affordable units available to the Housing Authority within it's current resources by:

- Employing effective maintenance and management policies to minimize the number of public housing units off-line.
- Reducing turnover time for vacated public housing units.
- Reducing time to renovate public housing units.
- Undertaking measures to ensure access to affordable housing among families assisted by the Housing Authority, regardless of unit size required.
- Maintaining or increasing Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration.
- Maintaining or increasing Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program.
- Participating in the Consolidated Plan development process to ensure coordination with broader community strategies.

Strategy 2: Increase the number of affordable housing units by:

- Applying for additional Section 8 units should they become available.
- Pursuing housing resources other than public housing or Section 8 tenant-based assistance.

Need: Specific Family Types: Families at or below 30% of median

Strategy: Target available assistance to families at or below 30 % of AMI

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing.
- Adopt rent policies to support and encourage work.

Need: Specific Family Types: Families at or below 50% of median

Strategy: Target available assistance to families at or below 50% of AMI

- Employ admissions preferences aimed at families who are working.
- Adopt rent policies to support and encourage work.

Need: Specific Family Types: Families with Disabilities

Strategy: Target available assistance to Families with Disabilities:

- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing.
- Affirmatively market to local non-profit agencies that assist families with disabilities.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of Housing Authority resources among families of races or ethnicities with disproportionate needs:

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs by working with local. NAACP Chapter and cooperative agreement with Housing Authorities in the Louisville Metropolitan Area.

Strategy 2: Conduct activities to affirmatively further fair housing

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units.
- Market the section 8 program to owners outside of areas of poverty /minority concentrations

Reasons for Selecting Strategies

The following factors influenced the Housing Authority's selection of the strategies it will pursue:

- Funding constraints.
- Extent to which particular housing needs are met by other organizations in the community.
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the Housing Authority.
- Influence of the housing market on Housing Authority programs.
- Community priorities regarding housing assistance.
- Results of consultation with local or state government.
- Results of consultation with residents and the Resident Advisory Board.
- Results of consultation with advocacy groups.

Part I: Summary	
PHA Name: Jeffersonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: IN36P02350112 Replacement Housing Factor Grant No: n/a Date of CFFP: n/a
FFY of Grant: 2012 FFY of Grant Approval: 2012	

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 70,000			
3	1408 Management Improvements	\$ 84,000			
4	1410 Administration (may not exceed 10% of line 21)	\$ 25,000			
5	1411 Audit	\$ 5,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 20,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 43,937			
10	1460 Dwelling Structures	\$116,000			
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 46,200			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$ 44,500			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Jeffersonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: IN36P02350112 Replacement Housing Factor Grant No: n/a Date of CFFP: n/a		FFY of Grant:2012 FFY of Grant Approval: 2012	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$454,637			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	\$ 50,000			
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director: Phillip B. Bates, Executive Director				Signature of Public Housing Director	
Date 07/20/2012				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

ATTACHMENT D
Page 2

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: IN36P02350112 CFFP (Yes/ No): n/a Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2012			
Dev. Number Name/PHA-Wide Act Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IN023100000 AMP 1								
IN23-1 Northtown	A/c Condensing Units	1460	16	\$ 48,000				
Terrace	Repair Parking Areas	1450		\$ 5,000				
	Sidewalk Repairs	1450		\$ 15,000				
	TOTAL IN 23-1			\$ 68,000				
IN 23-3 Greenwood	Sidewalk Repairs	1450		\$ 13,937				
Apartments	TOTAL IN 23-3			\$ 13,937				
	TOTAL AMP 1			\$ 81,937				
IN023200000 AMP 2								
IN 23-2 Greentree	New Metal Doors	1460	72	\$ 48,000				
Village	Replace Storm Doors	1460	80	\$ 20,000				
	Improve Parking Lots	1450		\$ 10,000				
	TOTAL IN 23-2			\$ 78,000				
IN 23-6 Clark Arms	Wall Heating-only Units	1465	19	\$ 28,500				
	Energy Star refrigerators	1465	34	\$ 14,200				
	Dumpster for Trash Compactor	1465		\$ 3,500				
	TOTAL IN 23-6			\$ 46,200				
	TOTAL AMP 2			\$124,200				
	TOTAL PHYSICAL IMPROVEMENTS			\$206,137				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: IN36P02350112 CFFP (Yes/ No): n/a Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2012			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Developme nt Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-WIDE	Operations	1406		\$ 70,000				
	Capital Fund Coordinator	1408		\$ 20,000				
	Additional Security	1408		\$ 50,000				
	Boys & Girls Club Staffing	1408		\$ 10,000				
	Staff Development Training	1408		\$ 4,000				
	Administration	1410		\$ 25,000				
	Audit Fees	1411		\$ 5,000				
	A/E fees, to be determined by project	1430		\$ 20,000				
	Miscellaneous Maintenance	1475		\$ 8,000				
	Replace/Upgrade 20 Work Stations: 20 work stations, 20 laser printers 1 Server, 1 Network laser printer/copier	1475		\$ 21,500				
	Maintenance Vehicle	1475		\$ 15,000				
	TOTAL PHA-WIDE			\$248,500				
	TOTAL PHYSICAL IMPROVEMENTS			\$206,137				
	TOTAL PHYSICAL & MANAGEMENT			\$454,637				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Jeffersonville Housing Authority				Federal FFY of Grant: 2012	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	3/11/2014		3/11/2016		
AMP 1					
IN23-1 Northtown Terrace	3/11/2014		3/11/2016		
IN23-3 Greenwood Apts	3/11/2014		3/11/2016		
AMP 2					
IN23-4 Fulton Terrace	3/11/2014		3/11/2016		
IN 23-2 Greentree Village	3/11/2014		3/11/2016		
IN 23-6 Clark Arms	3/11/2014		3/11/2016		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

CAPITAL FUND PROGRAM –FIVE-YEAR ACTION PLAN

PART I: SUMMARY

PHA Name/Number Jeffersonville Housing Authority / IN023		Jeffersonville, Clark County, Indiana			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name IN23 PHA-WIDE	Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year 2 FFY <u>2013</u>	Work Statement for Year 3 FFY <u>2014</u>	Work Statement for Year 4 FFY <u>2015</u>	Work Statement for Year 5 FFY <u>2016</u>
B.	Physical Improvements Subtotal	Annual Statement				
C.	Management Improvements		105,000	105,000	105,000	105,000
D.	PHA-Wide Non-dwelling Structures and Equipment		48,000	23,000	23,000	23,000
E.	ADMINISTRATION		25,000	25,000	25,000	25,000
F.	Other		20,000	20,000	20,000	20,000
G.	Operations		70,000	70,000	70,000	70,000
H.	Demolition					
I.	Development		5,000			
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		273,000	243,000	243,000	243,000

Capital Fund Program –Five-Year Action Plan

PART I: SUMMARY						
PHA Name/Number Jeffersonville Housing Authority / IN023			Jeffersonville, Clark County, Indiana		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name IN023100000 AMP 1 IN23-1 and IN23-3	Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year 2 FFY <u>2013</u>	Work Statement for Year 3 FFY <u>2014</u>	Work Statement for Year 4 FFY <u>2015</u>	Work Statement for Year 5 FFY <u>2016</u>
B.	Physical Improvements Subtotal	Annual Statement	84,800	114,000	74,000	68,200
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	ADMINISTRATION					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		84,800	114,000	74,000	68,200

Capital Fund Program –Five-Year Action Plan

PART I: SUMMARY						
PHA Name/Number Jeffersonville Housing Authority / IN023		Jeffersonville, Clark County, Indiana			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name IN023200000 AMP 2 IN 23-2, 23-4 and 23-6	Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year 2 FFY <u>2013</u>	Work Statement for Year 3 FFY <u>2014</u>	Work Statement for Year 4 FFY <u>2015</u>	Work Statement for Year 5 FFY <u>2016</u>
B.	Physical Improvements Subtotal	Annual Statement	83,743	230,463	173,000	274,170
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	ADMINISTRATION					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		83,743	230,463	173,000	274,170

Capital Fund Program –Five-Year Action Plan

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year <u>2</u> FFY <u>2013</u>		Work Statement for Year: <u>3</u> FFY <u>2014</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
SEE	Capital Fund Coordinator	20,000	Capital Fund Coordinator	20,000
ANNUAL	Additional Security	50,000	Additional Security	50,000
Statement	Boys and Girls Club Staffing	10,000	Boys and Girls Club Staffing	10,000
	A/E Fees	20,000	A/E Fees	20,000
	Audit Fees	5,000	Audit Fees	5,000
	Operations	70,000	Operations	70,000
	Maintenance Vehicle	15,000	Maintenance Vehicle	15,000
	Miscellaneous Maintenance	8,000	Miscellaneous Maintenance	8,000
	Administration	25,000	Administration	25,000
	Staff Development Training	4,000	Staff Development Training	4,000
	Computer Support	16,000	Computer Support	16,000
	Comprehensive Study of Revitalization and Redevelopment Needs for Developments	5,000		
	Replace Agency Van	25,000		
	Subtotal of Estimated Cost	\$273,000	Subtotal of Estimated Cost	\$243,000

Part I: Summary		
PHA Name: Jeffersonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: IN36P02350111 Replacement Housing Factor Grant No: n/a Date of CFFP: n/a	FFY of Grant: 2011 FFY of Grant Approval: 2011

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: March 31, 2012 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 51,000		\$ 51,000	
3	1408 Management Improvements	\$ 84,000		\$ 84,000	\$ 28,927
4	1410 Administration (may not exceed 10% of line 21)	\$ 25,000		\$ 25,000	
5	1411 Audit	\$ 6,000		\$ 6,000	
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 25,000		\$ 25,000	\$ 6,702
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 15,000		\$ 15,000	
10	1460 Dwelling Structures	\$260,029		\$260,029	
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 26,600		\$ 26,600	
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$ 24,000		\$ 24,000	
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Jeffersonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: IN36P02350111 Replacement Housing Factor Grant No: n/a Date of CFFP: n/a		FFY of Grant:2011 FFY of Grant Approval: 2011	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: March 31, 2012				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$516,629		\$348,750	\$ 35,629
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	\$ 50,000		\$ 50,000	
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director: Phillip B. Bates, Executive Director Date 03/31/2012			Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority			Grant Type and Number Capital Fund Program Grant No: IN36P02350111 CFFP (Yes/ No): n/a Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2011		
Dev. Number Name/PHA-Wide Act Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IN023100000 AMP 1								In Progress
IN23-1 Northtown	40 W Fluorescent Fixture	1460	304	\$ 30,788	\$ 20,004	\$ 20,004		In Progress
Terrace	18 W Fluorescent Fixture	1460	16	1,556	\$ 1,011	\$ 1,011		In Progress
	34 W Wall Fixture	1460	22	\$ 2,748	\$ 1,785	\$ 1,785		In Progress
	15 W Fluorescent Fixture	1460	38	\$ 718	\$ 467	\$ 467		In Progress
	2x4 3-Lamp Fixture	1460	12	\$ 3,000	\$ 1,949	\$ 1,949		In Progress
	A/c Condensing Units	1460	25	\$ 75,000				Plan Stage
	Repair Parking Areas	1450		\$ 10,000				Plan Stage
	Repair Fire Damaged Units 227-229	1460		\$ 37,000				In Progress
	TOTAL IN 23-1			\$160,810		\$ 25,216		
IN 23-3 Greenwood	40 W Fluorescent Fixture	1460	404	\$ 40,916	\$ 26,585	\$ 26,585		In Progress
Apartments	18 W Fluorescent Fixture	1460	150	\$ 14,584	\$ 9,476	\$ 9,476		In Progress
	34 W Wall Fixture	1460	86	\$ 10,742	\$ 6,979	\$ 6,979		In Progress
	15 W Fluorescent Fixture	1460	106	\$ 2,004	\$ 1,302	\$ 1,302		In Progress
	13W Ceiling Mount Jar	1460	20	\$ 2,350	\$ 1,527	\$ 1,527		In Progress
	Replace Stoves	1465	20	\$ 5,000				Plan Stage
	Energy Star Refrigerators	1465	20	\$ 8,000		\$ 8,000		Plan Stage
	Replace Water Heaters	1465	10	0	\$ 2,700	\$ 2,700		In Progress
	TOTAL IN 23-3			\$ 83,596		\$ 56,569		
	TOTAL AMP 1			\$244,406		\$ 81,785		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority			Grant Type and Number Capital Fund Program Grant No: IN36P02350111 CFFP (Yes/ No): n/a Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Act.	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IN023100000 AMP 2								
IN 23-4 Fulton Terrace	Repair One Fire Damaged Units	1460	1	\$ 38,623	\$ 48,779	\$ 48,779		In Progress
	Improve Parking Lots	1450		\$ 5,000		0		Plan Stage
	TOTAL IN 23-4			\$ 43,623		\$ 48,779		
IN 23-6 Clark Arms	Energy Star Refrigerators	1465	34	\$ 13,600				Plan Stage
	Room Air Conditioners	1465	6	0	\$ 3,186	\$ 3,186		In Progress
	TOTAL IN 23-6			\$ 13,600		\$ 3,186		
	TOTAL AMP 2			\$ 57,223		\$ 51,965		
	TOTAL PHYSICAL IMPROVEMENTS			\$301,629		\$133,750		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: IN36P02350111 CFFP (Yes/ No): n/a Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA_WIDE	Capital Fund Coordinator	1408		\$ 20,000		\$ 20,000		
	Additional Security	1408		\$ 50,000		\$ 50,000	\$ 28,927	
	Boys & Girls Club Staffing	1408		\$ 10,000		\$ 10,000		
	A/E fees, to be determined by project	1430		\$ 25,000		\$ 25,000	\$ 6,702	
	Staff Development Training	1408		\$ 4,000		\$ 4,000		
	Operations	1406		\$ 51,000		\$ 51,000		
	Administration	1410		\$ 25,000		\$ 25,000		
	Audit Fees	1411		\$ 6,000		\$ 6,000		
	Miscellaneous Maintenance	1475		\$ 8,000		\$ 8,000		
	Computer Support	1475		\$ 16,000		\$ 16,000		
	TOTAL PHA-WIDE			\$215,000		\$215,000	\$ 35,629	
	TOTAL PHYSICAL IMPROVEMENTS			\$301,629		\$133,750	0	
	TOTAL PHYSICAL & MANAGEMENT			\$516,629		\$348,750	\$ 35,629	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Jeffersonville Housing Authority				Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	8/2/2013		8/2/2015		
AMP 1	8/2/2013		8/2/2015		
IN23-1 Northtown Terrace					
IN23-3 Greenwood Apts	8/2/2013		8/2/2015		
AMP 2					
IN23-4 Fulton Terrace	8/2/2013		8/2/2015		
IN23-2 Greentree Village	8/2/2013		8/2/2015		
IN23-6 Clark Arms	8/2/2013		8/2/2015		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary						
PHA Name: Jeffersonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: IN36P02350110 Replacement Housing Factor Grant No: n/a Date of CFFP: n/a			FFY of Grant: 2010 FFY of Grant Approval: 2010	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2012 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 70,000		\$ 70,000	\$ 51,625	
3	1408 Management Improvements	\$ 84,000		\$ 84,000	\$ 84,000	
4	1410 Administration (may not exceed 10% of line 21)	\$ 25,000		\$ 25,000		
5	1411 Audit	\$ 6,000		\$ 6,000		
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$ 23,255		\$ 23,255	\$ 20,697	
8	1440 Site Acquisition					
9	1450 Site Improvement	\$169,472		\$165,180	\$165,180	
10	1460 Dwelling Structures	\$ 47,704		\$ 17,489	\$ 17,489	
11	1465.1 Dwelling Equipment—Nonexpendable	\$155,000		\$ 96,653	\$ 96,653	
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	\$ 18,000		\$ 18,000		
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Jeffersonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: IN36P02350110 Replacement Housing Factor Grant No: n/a Date of CFFP: n/a		FFY of Grant:2010 FFY of Grant Approval: 2010	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2012 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$598,431		\$505,577	\$435,644
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	\$ 50,000	\$ 74,000	\$ 74,000	\$ 74,000
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director: Phillip B. Bates, Executive Director Date March 31, 2012			Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority			Grant Type and Number Capital Fund Program Grant No: IN36P02350110 CFFP (Yes/ No): n/a Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IN023100000 AMP 1								
IN23-1 Northtown Terrace	Purchase & install kitchen stove top, fire ext; two per unit in 52 units	1460	104	\$ 2,704				Plan Stage
	Purchase energy star refrigerators	1465	20	\$ 8,000	\$ 7,650	\$ 7,650	\$ 7,650	Complete
	Replace gas stoves	1465	20	\$ 5,000	\$ 4,959	\$ 4,959	\$ 4,959	Complete
	Replace hot water tanks	1465	20	\$ 8,000	\$ 7,857	\$ 7,857	\$ 7,857	Complete
	Install ventilation system in Maintenance Shop at Main Office at 206 Eastern Blvd.	1450		\$ 2,500	\$ 3,012	\$ 3,012	\$ 3,012	Complete
	Replace floor tile & cover base in Entrance and Reception area at 206 Eastern Blvd: 368 sq. ft. tile; 122 linear feet cover base. Replace windows in entrance 32" x 72".	1450		\$ 2,272	\$ 4,632	\$ 4,632	\$ 4,632	Complete
	Emergency miscellaneous repairs	1450		\$ 0	\$ 1,500	\$ 1,500	\$ 1,500	Complete
	TOTAL IN 23-1			\$ 28,476		\$ 29,610	\$ 29,610	
IN 23-3 Greenwood Apartments	Purchase and install kitchen stove top fire ext., 2 per unit in 74 units	1460	148	\$ 8,000				Plan Stage
	Replace HVAC systems units: 12,500 BTU, 3-ton units.	1465	15	\$ 45,000	\$ 17,808	\$ 17,808	\$ 17,808	Complete
	Emergency miscellaneous repairs	1450		\$ 0	\$ 4,500	\$ 4,500	\$ 4,500	Complete
	TOTAL IN 23-3			\$ 53,000		\$ 22,308	\$ 22,308	
	TOTAL AMP 1			\$ 81,476		\$ 51,918	\$ 51,918	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: IN36P02350110 CFFP (Yes/ No): n/a Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IN023100000 AMP 2								
IN 23-4 Fulton Terrace	Replace playground equipment	1450		\$ 5,000		0	0	Reprogrammed
	Storm drainage improvement: 600 linear feet of sewer pipe, 14 catch basins, 9 sewer taps and 14 sidewalks to be cut and patched	1450		\$ 77,350	\$ 63,483	\$ 63,483	\$ 63,483	Complete
	Replace condensing units/evaporators	1465	15	\$ 45,000		0	0	Plan Stage
	Replace HVAC units at 1330 E. Court.	1465	2	\$ 10,000	\$ 14,076	\$ 14,076	\$ 14,076	Complete
	Purchase energy star refrigerators	1465	25	\$ 10,000	\$ 10,625	\$ 10,625	\$ 10,625	Complete
	Purchase and install kitchen stove top, fire stop, 2 per unit in 72 units	1460	160	\$ 5,000		0	0	Plan Stage
	Emergency fire damage repairs, 1319 E. Ct.	1460			\$ 1,938	\$ 1,938	\$ 1,938	Complete
	Emergency tree removal	1450			\$ 1,100	\$ 1,100	\$ 1,100	Complete
	Painting of 5 apartments	1450			\$ 11,000	\$ 11,000	\$ 11,000	Complete
	TOTAL IN 23-4			\$152,350		\$102,222	\$102,222	
IN 23-2 Greentree Village	Install fire shields and range hoods (stove to fire stops) in 62 units	1460	62	\$ 32,000	\$ 44,778	\$ 44,778	\$ 44,778	Complete
	Storm drainage improvement: 1,000 linear feet of sewer pipe, 24 catch basins, 3 sewer taps, 11 sidewalks to be cut and patched, 1 asphalt parking area to cut and patch (25' long) and 1 low profile concrete hoodwall	1450		\$ 77,350	\$ 63,483	\$ 63,483	\$ 63,483	Complete
	Repair and replace sidewalks, where needed	1450		\$ 5,000		0	0	Plan Stage
	Emergency asbestos removal	1450			\$ 2,700	\$ 2,700	\$ 2,700	Complete
	Emergency plumbing	1460			\$ 2,628	\$ 2,628	\$ 2,628	Complete
	Emergency plumbing	1450			\$ 500	\$ 500	\$ 500	Complete
	TOTAL IN 23-2			\$114,350		\$114,089	\$114,089	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority			Grant Type and Number Capital Fund Program Grant No: IN36P02350110 CFFP (Yes/ No): n/a Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IN 23-6 Clark Arms	Through the wall 10,000 BTU a/c units	1465	20	\$ 12,000	\$ 11,568	\$ 11,568	\$ 11,568	Complete
	Replace wall heating and cooling units in cafeteria	1465	4	\$ 12,000	\$ 22,110	\$ 22,110	\$ 22,110	Complete
	Emergency asbestos removal	1451			\$ 816	\$ 816	\$ 816	Complete
	Emergency plumbing	1451			\$ 8,454	\$ 8,454	\$ 8,454	Complete
	Emergency plumbing	1460			\$ 1,193	\$ 1,193	\$ 1,193	Complete
	TOTAL IN 23-6			\$ 24,000		\$ 44,141	\$ 44,141	
	TOTAL AMP 2			\$290,700		\$260,452	\$260,452	
PHA_WIDE	Capital Fund Coordinator	1408		\$ 20,000		\$ 20,000		In Progress
	Additional Security	1408		\$ 50,000	\$ 74,000	\$ 50,000	\$ 74,000	Complete
	Boys & Girls Club Staffing	1408		\$ 10,000		\$ 10,000	\$ 10,000	Complete
	A/E fees, to be determined by project	1430		\$ 23,255		\$ 23,255	\$ 20,697	In Progress
	Staff Development Training	1408		\$ 4,000		\$ 4,000		Plan Stage
	Operations	1406		\$ 70,000		\$ 70,000	\$ 51,625	In Progress
	Administration	1410		\$ 25,000		\$ 25,000		In Progress
	Audit Fees	1411		\$ 6,000		\$ 6,000		In Progress
	Miscellaneous Maintenance	1475		\$ 8,000		\$ 8,000		Plan Stage
	Grass Cutting Equipment	1475		\$ 10,000		\$ 10,000		Plan Stage
	TOTAL PHA-WIDE			\$226,255		\$226,255	\$156,592	
	TOTAL PHYSICAL IMPROVEMENTS			\$372,176		\$312,370	\$312,370	
	TOTAL PHYSICAL & MANAGEMENT			\$598,431		\$538,625	\$468,962	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Jeffersonville Housing Authority				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9/12/2012		9/12/2014		
AMP 1 IN23-1 Northtown Terrace	9/12/2012		9/12/2014		
IN23-3 Greenwood Apts	9/12/2012		9/12/2014		
AMP 2 IN23-4 Fulton Terrace	9/12/2012		9/12/2014		
IN23-2 Greentree Village	9/12/2012		9/12/2014		
IN23-6 Clark Arms	9/12/2012		9/12/2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 8/31/2011

Part I: Summary						
PHA Name: Jeffersonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: IN36P02350109 FINAL Replacement Housing Factor Grant No: n/a Date of CFFP: n/a			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2012 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 72,165		\$ 72,165	\$ 72,165	
3	1408 Management Improvements	\$104,000	\$100,000	\$100,000	\$100,000	
4	1410 Administration (may not exceed 10% of line 21)	\$ 51,232		\$ 51,232	\$ 51,232	
5	1411 Audit	\$ 6,000		\$ 6,000	\$ 6,000	
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$ 24,516		\$ 24,516	\$ 24,516	
8	1440 Site Acquisition					
9	1450 Site Improvement	\$ 32,000	\$ 5,967	\$ 5,967	\$ 5,967	
10	1460 Dwelling Structures	\$192,400	\$225,734	\$225,734	\$225,734	
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 81,250	\$ 63,105	\$ 63,105	\$ 63,105	
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	\$ 35,998	\$ 50,842	\$ 50,842	50,842	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Jeffersonville Housing Authority		Grant Type and Number Capital Fund Program Grant No: IN36P02350109 Replacement Housing Factor Grant No: n/a Date of CFFP: n/a		FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2012				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$599,561		\$599,561	\$599,561
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	\$ 50,000		\$ 50,000	\$ 50,000
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director: Phillip B. Bates, Executive Director Date March 31, 2012			Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Jeffersonville Housing Authority			Grant Type and Number Capital Fund Program Grant No: IN36P02350109 P/E 3/31/12 CFFP (Yes/ No): n/a Replacement Housing Factor Grant No: n/a			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IN023100000 AMP 1								
IN23-1 Northtown Terrace	Repair or replace security lighting in front & rear.	1450		\$ 20,000	\$ 5,967	\$ 5,967	\$ 5,967	Complete
	Purchase & install security lighting on sides of 15 two-story bldgs.; two per bldg. at \$400 each.	1450		\$ 12,000				Reprogrammed
	Rehab two (2) fire damaged units	1460		0	\$ 49,469	\$ 49,469	\$ 49,469	Complete
	Rehab two (2) fire damaged units.	1465		\$ 50,000	\$ 39,493	\$ 39,493	\$ 39,493	Complete
	Replace 25 refrigerators @ \$371 each.	1465		\$ 12,000	\$ 11,872	\$ 11,872	\$ 11,872	Complete
	Replace 25 gas stoves @ \$290 each.	1465		\$ 7,250				Reprogrammed
	Replace 21 a/c units @559 each	1465		0	\$ 11,740	\$ 11,740	\$ 11,740	Complete
	Replace 25 hot water tanks @ \$480 each.	1465		\$ 12,000				Reprogrammed
	Emergency Plumbing	1460		0	\$ 2,500	\$ 2,500	\$ 2,500	Complete
	TOTAL IN 23-1			\$113,250		\$121,041	\$121,041	
IN 23-3 Greenwood Apartments	Install shower enclosures in 74 units to incl. shower fixtures and bathroom. faucets @ \$2,600 ea. Fourteen (14) units have an additional half bath.	1460		\$192,400	\$150,013	\$150,013	\$150,013	Complete
	TOTAL IN 23-3			\$192,400		\$150,013	\$150,013	
	TOTAL AMP 1			\$305,650		\$271,054	\$271,054	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Jeffersonville Housing Authority	Grant Type and Number Capital Fund Program Grant No: IN36P02350109 P/E 3/31/12 CFFP (Yes/ No): n/a Replacement Housing Factor Grant No: n/a	Federal FFY of Grant: 2009
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-WIDE								
	Capital Fund Coordinator	1408		\$ 20,000		\$ 20,000	\$ 20,000	Complete
	Additional Security	1408		\$ 50,000		\$ 50,000	\$ 50,000	Complete
	Social Services Coordinator	1408		\$ 20,000		\$ 20,000	\$ 20,000	Complete
	Boys & Girls Club Staffing	1408		\$ 10,000		\$ 10,000	\$ 10,000	Complete
	Staff Development Training	1408		\$ 4,000				Reprogrammed
	Operations	1406		\$ 72,165		\$ 72,165	\$ 72,165	Complete
	Administration	1410		\$ 51,232		\$ 51,232	\$ 51,232	Complete
	Audit Fees	1411		\$ 6,000		\$ 6,000	\$ 6,000	Complete
	Fees & Costs	1430		\$ 24,516		\$ 24,516	\$ 21,516	Complete
	Maintenance Vehicle	1475		\$ 12,998	\$ 9,994	\$ 9,994	\$ 9,994	Complete
	Miscellaneous Maintenance	1475		\$ 23,000	\$ 40,848	\$ 40,848	\$ 40,848	Complete
	TOTAL PHA-WIDE			\$293,911		\$304,755	\$304,755	
	TOTAL PHYSICAL IMPROVEMENTS			\$305,650		\$294,806	\$294,806	
	TOTAL PHYSICAL & MANAGEMENT			\$599,561		\$599,561	\$599,561	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

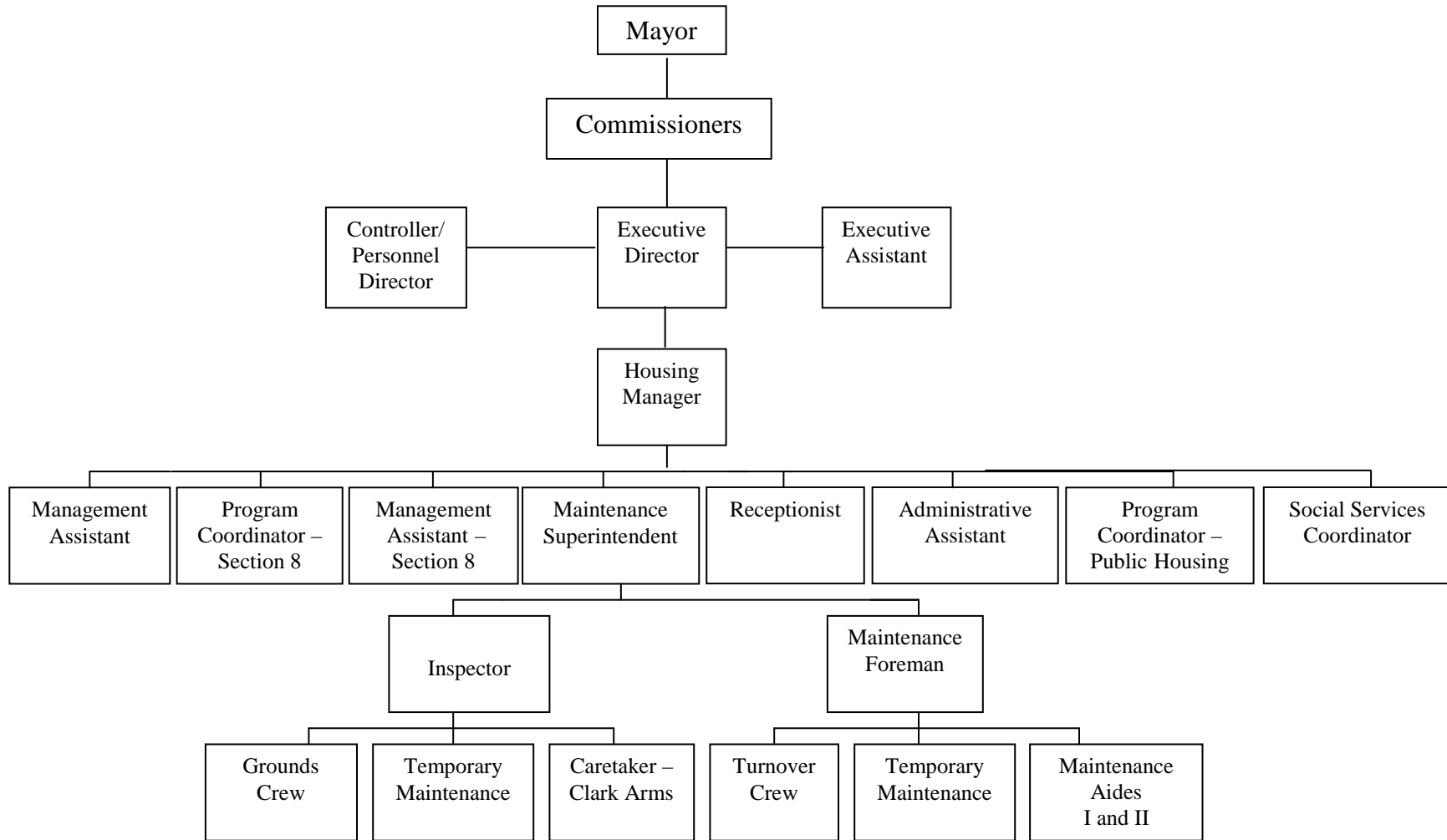
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Jeffersonville Housing Authority IN36P02350109 for period ending 03/31/2012 FINAL					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9/12/2011		9/12/2013	03/31/2012	
IN023100000 Amp 1					
IN23-1 Northtown Terrace	9/12/2011		9/12/2013	03/31/2012	
IN23-3 Greenwood Apts.	9/12/2011		9/12/2013	03/31/2012	
IN023100000 Amp 2					
IN 23-6 Clarks Arms Apts.	9/12/2011		9/12/2013	03/31/2012	
IN 23-4 Fulton Terrace Apts.	9/12/2011		9/12/2013	03/31/2012	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Jeffersonville Housing Authority

2012 Organizational Chart



ATTACHMENT I

MINUTES OF
CITIZEN PARTICIPATION MEETING
FRIDAY, MARCH 30, 2012, 2:00 PM
2012 ANNUAL & FIVE YEAR PLAN

The following were present:

Ms. Tonya Eaves, 166 Greenwood, President, Northtown/Greenwood Resident Council
Ms. Elisabeth Robinson, 216 Eastern Blvd., Secretary, Northtown/Greenwood Resident Council
Mr. Phillip B. Bates, Executive Director, JHA
Ms. Suzanne E. Coleman, Executive Assistant, JHA

Mr. Bates reviewed the Notice of Intent to Submit the Annual Plan and the target dates which outline the series of events involved in implementing the Plan. He said the notice for this meeting was sent to all residents in the February Monitor Newsletter, and on March 7, 2012, letters were sent to the Mayor, City Council members, and Resident Council Officers. An important part of the Plan is informing the public and asking for input.

The Plan is based on the ACOP (Admissions and Continued Occupancy Policy) Guidelines. The JHA must adhere to all policies and procedures in the ACOP. Mr. Bates said the Capital Fund Program is the program that improves the buildings in our complexes. He explained all the components of the 5-Year Plan including program policies, capital fund programs, and types of improvements. He discussed Eligibility, Selection and Admission Policies, Operations and Management, Grievance Procedures, Safety and Crime Prevention, Pets Policy, Community Service, and Violence Against Women Act. The 5-Year Plan is revised each year, when the old year drops off and a new one is added.

Before asking for suggestions, Mr. Bates reminded the residents that the purpose of this meeting is for planning and development, and that general maintenance issues should be called into the office at any time. Ms. Elisabeth Robinson said she had mold and mildew problems in her own apartment, and that the furnace made noises. Mr. Bates said a work order would be submitted for her. Ms. Robinson also said that residents are not picking up after their dogs, especially on the playground. Mr. Bates will look into various methods to get people to clean up after their pets.

Mr. Bates said one work item in the 5-Year Plan is to improve lighting in all developments. All incandescent lighting will be converted to fluorescent, because in another year or two incandescent bulbs will not be available. Mr. Bates also discussed the Project Impact program and bed bug concerns.

Ms. Robinson submitted a letter of recommendations, and after approximately one hour, the meeting was adjourned. Mr. Bates thanked everyone for attending.

GREENWOOD APIS & NOR HTOWN TERRACE
RESIDENT COUNCIL

MARCH 30, 2012


JEFFERSONVILLE HOUSING AUTHORITY FIVE YEAR PLAN

OUR RESIDENT COUNCIL WOULD LIKE THESE ITEMS IMPLEMENTED INTO
THE FIVE YEAR PLAN:

- 1) BUS OR A VAN SO THAT WE MAY TRANSPORT OUR KIDS/PARENTS
TO OUR SCHEDULED EVENTS. WE WOULD ALSO APPRECIATE
DRIVERS FOR THESE EVENTS.
- 2) ACCESS TO A COMPUTER SO THAT THE RESIDENT COUNCIL
SECRETARY WHO DOES NOT HAVE ACCESS TO A COMPUTER
CAN TYPE UP THE MINUTES & FLYERS ON SITE AT THE JHA.
- 3) NEW 220 OUTLETS FOR THE NEW WASHERS & DRYERS
- 4) NEW MAIL BOXES THAT HAVE LIDS ON TOP OR MAIL SLOTS IN THE
DOORS SO THAT NEIGHBORS/STRANGERS WILL NOT BE ABLE TO
ACCESS YOUR MAIL AND THE POST MAN WILL BE ABLE TO PLACE
LARGER MATERIALS INSIDE.
- 5) FIRE EXTINGUISHERS FOR EVERY APARTMENT.

WE THANK YOU FOR YOUR EFFORTS AND CONSIDERATION.

BEST REGARDS,


ONYA LEAVES PRESIDENT

ATTACHMENT J, Page 2

**COPIES OF REQUIRED CERTIFICATIONS
FOLLOW THIS PAGE IN THE FOLLOWING ORDER**

Attachment K	HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)
Attachment L	HUD-50077-CR Civil Rights Certification
Attachment M	SF-LLL, Disclosure of Lobbying Activities
Attachment N	HUD-50071, Certification of Payments to Influence Federal Transactions
Attachment O	HUD-50070, Certification for a Drug-Free Workplace
Attachment Q	Consolidated Plan Certification

RESOLUTION NO. 408

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

As Acting Council of the Board of Commissioners of the Public Housing Agency (PHA) listed below, to its Chairman or other authorized PHA official (if there is no Board of Commissioners), to present the submission of the 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in accordance with the submission of the Plan and implementation thereof.

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or minor, to the Capital Fund Program (or Capital Fund Program Replacement Housing Factors Annual Statement), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there are no changes.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, involved with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 905.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice for a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their program or proposed program, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable manner in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plans that include a policy for site-based waiting lists:
 - The PHA regularly submits annual data to HUD's HOUSING CHOICE MIS Model to be accurate, complete and timely (as specified in PHH Notice 2006-24).
 - The system of site-based waiting lists provides for full disclosure and compliance in the selection of the development in which to reside, including basic information about available sites and residences at the point of time the applicant would likely have to wait to be permitted to units of different sizes and types at each site.
 - Adoption of site-based waiting list would not violate any local order or settlement agreement or other arrangement with a pending court action brought by HUD.
 - The PHA will take reasonable measures to ensure that such waiting list is consistent with all initiatives for fair housing.
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and regulations, as specified in 24 CFR part 905.16 (11).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 7 of the Housing and Urban Development Act of 1968, Employment Opportunities for Lower-Very-Low Income Persons, and with its implementing regulations at 24 CFR Part 175.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

12. The PHA will take appropriate affirmative action to award contracts to a minority and women's business enterprise under 24 CFR 5.102(a).
13. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related outclosures in accordance with 24 CFR Part 53 or Part 97, respectively.
14. With respect to public housing, the PHA will comply with Directives of HUD concerning design and requirements under Section 12 of the Public Housing Act of 1947 and the Federal Workplace and Safety Standards Act.
15. The PHA will keep records in accordance with 24 CFR 81.20 and facilitate an office for such an enterprise to comply with its own requirements.
16. The PHA will comply with the Lead-Based Paint, Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1990, and 24 CFR part 35.
17. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-37 (Use of Principles for State, Local and Indian Tribal Governments), 5 CFR Part 205, and 24 CFR Part 86 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
18. The PHA will make use only of services and programs covered by the Plan in a manner consistent with the Plan and will utilize covered grant funds only for activities that are specifically regulated and included in the Plan.
19. All attachments to the Plan have been and will continue to be available to the public and all attachments to the PHA Plan are available for public inspection. All required supporting documents have been made available to the public in accordance with the Plan and additional requirements of the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least to the primary business office of the PHA.
20. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or another governing body); and
 - (iii) The revised policies and programs were made available for review and comment to the public in the office of the PHA during normal business hours.
21. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.


Dallas Housing Authority
PHA Name

PH 323
PHA Number/FA Code

5 Year PHA Plan for Fiscal Years 2012-2016

Annual PHA Plan for Fiscal Years 2012-2013

I hereby certify that all the information contained herein, and the accuracy of the information provided is true and correct to the best of my knowledge, belief and opinion. Witness my hand and the seal of the Dallas Housing Authority on this 20th day of June, 2012.

Name of Authorized Official	Title
Gordon L. Gulmann, MC	Chair, PHA Board
Signature	Date
	June 20, 2012

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Jeffersonville Housing Authority

IN 023

PHA Name

PHA Number/HIA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Phillip B. Bates	Title Executive Director
Signature 	Date: 06/20/2012

form HUD-50077-CR (1/2009)
OMB Approval No. 2577-0226

ATTACHMENT L

DISCLOSURE OF LOBBYING ACTIVITIES
 Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1022
 (See reverse for public burden disclosure.)

Approved by OIG
 0248-2048

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input checked="" type="checkbox"/> a. bid/order/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee If _____, it knows: Congressional District, if known: <u> </u>	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: If _____, it knows: Congressional District, if known: <u> </u>	
6. Federal Department/Agency: U.S. Department of Housing and Urban Development	7. Federal Program Name/Description: FY 2012 Annual Plan, FY 2012-2015 Five-Year Plan CFDA Number, if applicable: <u> </u>	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ <u> </u>	
10 a. Name and Address of Lobbying Registrant (If individual, last name, first name, MI) JN	b. Individual(s) Performing Services (including address if different from No. 10a) (last name, first name, MI) JN	
11 Information requested through this form is subject to 31 U.S.C. 1022-1022-602. This provision of lobbying activities in a contract, agreement, or other legal instrument is subject to disclosure under the Freedom of Information Act. This document is subject to public release under 31 U.S.C. 1022. This document is not to be disseminated outside of the reporting entity. All records received shall be subject to a review of records for FICOM-eligible records and a review of records for FOIA.	Signature: <u><i>Philip J. Jaffe</i></u> Print Name: <u>Philip J. Jaffe</u> Title: <u>Executive Director</u> Telephone No.: <u>(417) 243-1441</u> Date: <u>06/20/2012</u>	
Federal Use Only:	Submitted to Local Reporting as Standard Form 11, Rev. 7/87	

ATTACHMENT M

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Agency Name:

Jeffersonville Housing Authority, 208 Eastern Boulevard, Jeffersonville, Illinois 47130

Program/Activity Receiving Federal Grant Funding:

FY 2012 Annual Plan; FY 2012-2016 5-Year Plan; FY 2012 Capital Fund Program; FY 2012-2016 6 Year Cap Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:


(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-L-1, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and subcontracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction in part or in full under 41 CFR 101-11.6. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the attachments if the availability is not and herein is Warning: HUD will prosecute falsifications and statements. Conviction may result in criminal and/or civil penalties.
(28 U.S.C. 1861, 1819, 1812; 31 U.S.C. 3729, 3802)

Name of Authorized Official Philip R. Bales	Title Executive Director
Signature 	Date (mm/dd/yyyy) 06/20/2012

Form HUD-50075.1 (03/01)

Form HUD-50075.1 (03/01)
NE-HUD-000002-011-1, 1-15-12 (Rev. 3/12/12)

ATTACHMENT N

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Jeffersonville Housing Authority, 206 Eastern Boulevard, Jeffersonville, Indiana 47130

Project/Activity/Residential/Non-Residential

FY 2012 Annual Plan; FY 2012-2015 5-Year Plan; FY 2012 Capital Fund Program; FY 2012-2013 Cap Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the drug-free workplace:

1. certify that the above named Applicant will and will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the criminal conviction, list of prohibited substances, possession, or use of a controlled substance is prohibited in the Applicant's workplace and notifying the actions that will be taken against employees for violation of such prohibition

b. establishing an on-going drug-free awareness program to inform employees:

- (1) The drug-free workplace policy;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee be re-engaged in the performance of the grant by giving a copy of the statement required by paragraph a.

d. Notifying the employee in the statement required by paragraph c. as a condition of employment under the grant, the employee will:--

- (1) Abide by the terms of the statement; and
- (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than the calendar day after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employees of contractor employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted:--

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by Federal, State, or local health law enforcement, and other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraph a. item b.

2. **Area for Work Performance:** The Applicant shall list (on separate page, the same) for the performance of work contracts connected with the HUD funding of the program/activity shown above. Place of Performance shall include the street address, city, county, State, and zip code for each show with the Applicant's name and address and the project/activity receiving grant funding.

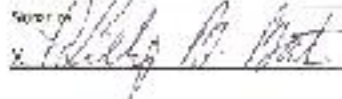
- JEFFERSONVILLE HOUSING AUTHORITY, 206 Eastern Boulevard, Jeffersonville, Indiana 47130
- AMP #1 IN025100000 IN23-1 Northlawn Terrace, 201 National Avenue, Jeffersonville, Indiana 47132
- IN23-0 Greenwood Apartments, 185 Greenwood, Jeffersonville, Indiana 47130
- AMP #2 IN025200000
- IN23-2 Lincolnshire Village, E. 8th Street, Frederick Ave., Short Jackson & Virginia Ave., Jeffersonville, Indiana 47130
- IN23-4 Fulton Terrace Apartments, 1330 East Oak Street, Jeffersonville, Indiana 47132
- IN23-6 USRA Arms Apartments, 117 West Market Street, Jeffersonville, Indiana 47130

Check here if these are workplaces on the list of prohibited sites on the attached sheet.

I hereby certify that all the information stated herein, as well as any information provided in the accompanying documents, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
 (16 U.S.C. 1001-1010, 1216; 31 U.S.C. 3729, 3802)

Signature of Authorized Official

Phillip J. Daboe



Title

Executive Director

Date

June 9, 2012

form HUD-50070 (3/08)
 ref. instructions 7417-1-7472, 13, 7405, 13, 2

ATTACHMENT O

May 21, 2013

Philip B. Bates, Executive Director
Jeffersonville Housing Authority
206 Eastern Blvd.
Jeffersonville, IN 47130-2802

Re: Certification of Consistency with the State Consolidated Plan

Dear Mr. Bates:

Enclosed you will find a certification that your Agency Plan is consistent with the Consolidated Plan of the State of Indiana.

If you have any questions, please call me toll-free at (800) 872-0371.

Sincerely,



Brian L. Philips
Special Projects Manager


BLP/

Enclosure

cc: File

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Mark Young the Chief Operating Officer certify that the Five Year and
Annual PHA Plan of the Jeffersonville Housing Authority is consistent with the Consolidated Plan of
State of Indiana prepared pursuant to 24 CFR Part 91.

 5-21-12
Signed / Dated by Appropriate State or Local Official