PHA	5-	Year	and
Annı	ıal	Plan	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

1.0	PHA Information					
	PHA Name: <u>Springfield Housing Authority</u> PHA Type: Small High Perform		∑ Standard	PHA Code: <u>IL004</u> ☐ HCV (Section 8)		
	PHA Type: Small High Perform PHA Fiscal Year Beginning: (MM/YYYY): 01/20		⊠ Standard	☐ nc v (Section 8)		
2.0	Inventory (based on ACC units at time of FY begin	ning in 1				
	Number of PH units: <u>742</u>		Number of HCV units: _2	2039		
3.0	Submission Type					
		nual Plan	n Only	5-Year Plan Only		
4.0	<u> </u>					
4.0	PHA Consortia PHA Con	isortia: (C	Check box if submitting a join	t Plan and complete table belo	w.)	
	PHA	т	Program(s) Included in the	Ducamama Nat in the	No. of Units	s in Each
	Participating PHAs Code		Consortia	Programs Not in the Consortia	Program	l
					PH	HCV
	PHA 1: PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-	Year Plar	ı update.		I.	<u> </u>
			•			
5.1	Mission. State the PHA's Mission for serving the n	eeds of lo	ow-income, very low-income,	and extremely low income far	nilies in the PI	HA's
	jurisdiction for the next five years:					
	Attachment a					
5.2	Goals and Objectives. Identify the PHA's quantification					
	low-income, and extremely low-income families for and objectives described in the previous 5-Year Plar		five years. Include a report o	n the progress the PHA has ma	ade in meeting	the goals
	and objectives described in the previous 3-1 car i far					
	Attachment b					
	DYVA DI . VI . I.A.					
	PHA Plan Update					
	(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: Attachment c					
6.0						
	Revisions to Admissions and Continue					
	Submission of Section 32 Homeownership Plan					
	(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan					
	elements, see Section 6.0 of the instructions. Springfield Housing Authority, 200 N. 11 th Street, Springfield, IL 62703					
	Springheia Housing Authority, 200 N. 11" Street, Springheia, 1L 62/03					
7.0	Hope VI, Mixed Finance Modernization or Devel	opment.	Demolition and/or Dispositi	on, Conversion of Public Ho	using. Homeo	wnershin
	Programs, and Project-based Vouchers. Include statements related to these programs as applicable.					
	Attachment e					
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.					
	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually					
8.1	complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and					
	open CFP grant and CFFP financing.					
	Attachments f thru w Conital Fund Program Five Veer Action Plan. As part of the submission of the Annual Plan PHAs must complete and submit the Capital Fund.					
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year					
	for a five year period). Large capital items must be included in the Five-Year Action Plan.				J	
	Attachments x and y					
8.3	Capital Fund Financing Program (CFFP). Check if the PHA proposes to use any portion of	ite Comit	al Fund Program (CED)/D1-	ecoment Housing Footon (DIII)	to report dal-4	incurred to
	finance capital improvements.	ns Capit	ai runu riogiani (CFP)/Repik	icement riousing factor (RHF)	, to repay debt	meuried to
	The state of the s					
9.0	Housing Needs. Based on information provided by					
	data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in					
	the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address					
	issues of affordability, supply, quality, accessibility, size of units, and location. Attachment z					

9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. Attachment aa		
10.0	Additional Information. Describe the following, as well as any additional information HUD has requested.		
	 (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. Attachment ab (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" Attachment ac 		

- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

 (g) Challenged Elements
 - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
 - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

SECTION 5.1 MISSION STATEMENT

The Springfield Housing Authority is the primary leader in providing quality affordable housing to individuals and families while encouraging partnerships necessary for residents to develop self-sufficiency and to be productive members of the community.

SECTION 5.2 GOALS & OBJECTIVES

GOALS	PROGRESS IN 2011		
Apply for additional rental vouchers as available.	The SHA applied for and was awarded 50 Family Unification Vouchers and 10 NED		
D. I. III I I I I I I I I I I I I I I I	Vouchers.		
Reduce public housing vacancies; meet HUD's 100% occupancy goals.	As of July 31, 2011, SHA's occupancy across all programs was 97.4% which was an increase of 13.4 percent over the previous year.		
Explore options to prevent a decline in occupancy.	The SHA has an open waiting list and advertises if necessary to prevent declines in occupancy.		
Leverage private or other public funds to create additional housing opportunities and acquire or build units or developments to assist SHA in neighborhood and redevelopment of older housing units.	The SHA leveraged state Trust Fund funds along with Capital Funds, Homeownership Sales Proceeds, CDBG funds and state grant initiatives to develop 41 units known as Genesis Place. Construction began in November 2010 and is expected to be complete by December 2011.		
Improve the quality of assisted housing; SHA objectives are to become a high performer in both public housing management (PHAS) and voucher management (SEMAP).	The SHA will continue to seek public and private resources to rehabilitate homes surrounding Madison Park Place, North Park Place and Genesis Place and offer affordable housing options for families in need. For fiscal year 2010, the SHA achieved high performer status through the SEMAP scoring process for its Housing Choice Voucher program.		
	The SHA will strive to increase its status from standard performer to high performer within its Public Housing program.		
To increase customer satisfaction by quality maintenance service responsiveness.	In 2011, the SHA implemented a web-based customer service satisfaction survey amongst all departments for customers to report back on satisfaction with services provided.		
	The SHA also included a tracking system for tenant generated work orders to ensure completion times meet the requirements as set forth in PHAS III for tenant generated work orders.		
GOALS	PROGRESS IN 2011		

Continue to update and modernize units.	The SHA successfully closed out CFP 2007, 2008, ARRA 2009 through July 31, 2011. Modernization activities completed include the following: Electrical Upgrades; Roof Replacements; Siding and Windows; ADA Compliant Public Bathrooms Bonansinga and Hildebrandt; Parking lots; Vacant Unit Painting; Cycle Painting, Emergency Generator for Bonansinga; Carbon Monoxide Detectors; Playground Equipment, Vehicles; HVAC upgrades; completion of HVAC at Bonansinga Hi Rise.
Pursue demolition/disposition of aged hi-rise buildings and provide replacement public housing and vouchers.	The SHA submitted a demolition application to SAC for Sankey hi-rises in November 2010 that was approved in June 2011. Residents were relocated to other public housing as available and the SHA requested and received 91 replacement vouchers for the remaining residents who could not be placed in public housing units.
To increase assisted housing choices, SHA will conduct outreach efforts to potential voucher landlords and continue to expand the Section 8 Homeownership program.	In 2010 and 2011, the SHA Section 8 Management met with area Realtor and Landlord associations to provide outreach regarding the Housing Choice Voucher program as well as engage in opportunities to recruit new landlords on the program. Additionally, the SHA staff held monthly new landlord orientation sessions. Finally, the SHA hosted its 24 th Annual Landlord Workshop in September 2010.
	The Section 8 Homeownership Program is expanded by ten (10) new vouchers each calendar year.
Continue to administer homeownership programs at Madison Park Place and North Park Place.	The SHA has seven (7) units leased through the lease-to-purchase program at Madison Park Place. A total of thirty-seven (37) units have been sold to date.
	The SHA has two (2) units leased through the lease-to-purchase program at North Park Place. A total of three (3) units have been sold to date.
Apply for Section 32 approval for five (5) units developed as Genesis Place. Administer Section 32 Homeownership Program upon	The SHA has entered the five (5) units in the PIC system and will submit the Section 32 Homeownership Plan to SAC for approval in

receipt of necessary SAC approvals.	September 2011.

GOALS	PROGRESS IN 2011	
To improve community quality of life and economic vitality SHA has implemented measures to promote income mixing in public housing to assuring access for lower income families into higher income developments such as Madison Park Place, Genesis Place and the planned Sankey Redevelopment.	The SHA has removed minimum income requirements for its developments as well as added preferences for working families to balance needs of the community with asset management requirements.	
Implement public housing security improvements to designated developments and buildings.	The SHA made use of ARRA funds to install functional, web-based security camera systems in Hildebrandt Hi-Rise and Brandon Court. The SHA has contracted out security services and provides 24/7 coverage to all of its properties through on-site staff during work hours and contracted security services during	
To promote self-sufficiency and asset development of families and individuals SHA will increase the number of employed persons in assisted housing units through the FSS Program.	evenings, weekends and holidays. The SHA intends to use future Capital Funds to continue installing web-based security camera systems to designated developments and buildings. Through the FSS program SHA has increased 7 public housing participants and 23 housing choice voucher participants in employment.	
Provide and attract supportive services to improve residents' employability and to increase independence for the elderly or families with disabilities.	The SHA has partnered with local social service providers to provide services with hirise residents to maintain their independent living skills. In 2011, the SHA applied for Service Coordinator funds from HUD to specifically recruit additional services and coordinate	
	amongst the residents, however was not successful. The SHA will continue to apply for applicable funds to support this goal.	

GOALS	PROGRESS IN 2011	
To ensure equal opportunity in housing for all	The SHA entered into a Voluntary Compliance	
Americans, SHA will undertake affirmative	Agreement in January 2011 with the HUD	
measures to ensure access to assisted housing	FHEO Office and has completed significant	
regardless of race, color, religion, national	tasks within the Agreement to ensure equal	
origin, sex, marital status and disability.	opportunity in housing.	
	The SHA will continue to implement and monitor the activities as outlined in the Voluntary Compliance Agreement.	
SHA will undertake affirmative measures to		
provide a suitable living environment for		
families living in assisted housing regardless of		
race, color, religion, national origin, sex,		
marital status and disability. The SHA will undertake affirmative measures		
to ensure accessible housing to persons with all		
varieties of disabilities regardless of unit size		
required.		
To encourage and support the youth of today to	The SHA partnered with the Springfield Urban	
become the leaders of tomorrow.	League's Youthbuild Program by providing	
	opportunities for student workers to work on-	
	site at the construction of Genesis Place.	
	The SHA will continue to partner with Youthbuild activities by providing locations to conduct training (i.e. Sankey abatement, demolition and redevelopment and neighborhood revitalization initiatives).	
To be the best landlord in the Springfield		
community and provide the most quality		
housing stock. To equip residents with skills to become self-	The SHA operates an voluntary FSS Program	
sufficient.	for both the Section 8 and Public Housing programs as all of the mandatory slots have been completed.	
	The SHA has 416 participants currently enrolled in the FSS Program.	
	The SHA has 205 participants that have graduated from the program and has disbursed \$789,991.25 in escrow payments to eligible graduates.	

GOALS	PROGRESS IN 2011
To achieve and maintain 97% occupancy rate amongst all programs.	The SHA has extensive waiting lists to pull eligible families for assisted housing and has implemented policies and procedures for lease up of available Public Housing units and Section 8 Vouchers.
To improve the overall image of the SHA	
To establish an income stream apart from that generated by rental income.	The SHA has entered into Management Agreements to manage properties for small not-for-profit agencies to sell its services/knowledge/skills/abilities to those entities without the capacity to manage properties.
	The SHA will continue to seek such partnerships and expand its services to not-for-profit groups developing affordable housing in the community.
Apply for Emergency Capital Funds to demolish 401 and 415 West Allen (Sankey Hi-Rises); utilize CFFP, CFP, RHF and other public and private resources to redevelop the site.	The SHA applied for Emergency Capital Funds for the abatement/demolition of 401 and 415 West Allen (Sankey Hi-Rises) in 2011. SHA is still awaiting approval of funding request from HUD Headquarters.
	The SHA will identify and pursue funding options in 2012 to redevelop the site inclusive of, but not limited to CFFP, CFP, RHF, CDBG, LIHTC, Trust Funds, etc.
Develop retail space at Madison Park Place	The SHA previously conducted a resident survey on the types of business they would like to see at the commercial site.
	Based upon the results, the SHA has been working with Victory Pharmacy (an independent pharmacy) to develop a long-term land lease for the site.
	Once the terms are agreed upon, the SHA will submit application to SAC for approval of the long-term land lease for the site and execute necessary documents to support the development of the commercial property.
Develop additional affordable housing for those in need.	The SHA will apply for available Housing Choice Vouchers to expand housing

	opportunities for thos	se in need.	
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GOALS	PROGRESS IN 2011
Continue implementing HUD required Asset	
Management and project-based accounting.	
Complete Genesis Place by constructing 41 new units and achieving 100% occupancy.	Construction began in November 2010. Expected construction completion is December 2011. Single family homes have been turned to the SHA for leasing. The SHA has executed leases with six families as of August 31, 2011.
To meet and exceed expectations under PHAS III and SEMAP.	
To implement a neighborhood revitalization plan by acquiring properties in low income neighborhoods and either rehabilitating or developing new units. To increase availability of rental and	
homeownership units.	
Dispose of obsolete vacant land owned by the SHA, but not included in any development plans.	Over the years, the SHA acquired vacant land on which housing units were never constructed.
	The SHA has received independent appraisals on the lots and will request approval from SAC to sell at a minimum of fair market value with sales proceeds placed into the AMP operations.
Review public housing designation options for hi-rises and develop designation plan accordingly.	

Attachment B

Section 6.0 -- PHA Plan Elements. (24 CFR 903.7)

Instructions:

For each Element below that **HAS** changed since the last PHA Plan, using the HUD 50075 instructions, enter the "changed" text in column 3.

For each Element below that **HAS NOT** changed since the last PHA Plan, enter "No Change" in column 3.

Housing Authority #	Housing Authority Name	Fiscal Year Begin Date
IL004	Springfield Housing Authority	2010

	Plan Element	Column #3
1.	Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.	Change –ACOP Only Summary of changes Attachment
2.	Financial Resources.	No Change
3.	Rent Determination.	No Change
4.	Operation and Management.	No Change
5.	Grievance Procedures.	No Change
6.	Designated Housing for Elderly and Disabled Families.	No Change
7.	Community Service and Self-Sufficiency.	No Change
8.	Safety and Crime Prevention.	No Change
9.	Pets.	No Change
10.	Civil Rights Certification.	No Change
11.	Fiscal Year Audit.	Change – 2011 Audit
12.	Asset Management.	No Change

Attachment B

Section 6.0 -- PHA Plan Elements. (24 CFR 903.7)

13.	Violence Against	No Change
	Women Act (VAWA).	

SPRINGFIELD HOUSING AUTHORITY

Public Housing

SUMMARY OF PROPOSED REVISIONS TO THE ADMISSIONS and CONTINUED OCCUPANCY PLAN

Specific Changes Through Policy	Page Number	Previous Language	Proposed Language
Amend AMP 7 as Genesis Place	15	AMP 7 Genesis Place	AMP 8 Genesis Place
Increase time limit for working family preference	16	Employed for at least 90 days	Employed for at least 12 months
Distinction of alcohol abuse and relation to disruptive behavior.	22		That such addiction is the cause of disruptive behavior.
Remove redundant language about reasonable accommodation	23	Applicants who do not have the ability in terms of physical or mental impairment to meet the normal and usual requirements for residency in Springfield Housing Authority property subject to the provision of reasonable a accommodations	Similar language already exists in same section of ACOP
Remove specific language referring to applicant/resident ability to live independently	33	ability to live independently	
Change "Housing Manager" to "Appropriate Occupancy Specialist"	53	Housing Manager	Appropriate Occupancy Specialist
Change reporting timeframe for Interim Re-examinations	53	10 calendar days	1 month
Change Interim Re-examination schedule	53	Within 10 calendar days of occurrence	During walk-in hours of the first week of
			the month following change in income
Specific Changes Through Policy	Page Number	Previous Language	Proposed Language

Include certified service animals as exempted "pets" in policy	85		Exception of Medically Verified Service Animals
Change pet weight limit	85	50 pounds	40 pounds
Update Income Limits with most recent HUD published figures	127	Outdated HUD figures	Most Recent Published Figures
Include certified service animals as exempted "pets" in policy	85		Exception of Medically Verified Service Animals

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.

a. HOPE VI or Mixed Finance Modernization or Development.

Springfield Housing Authority submitted a Mixed-Finance Development Plan to HUD Washington, to build 41 units, known as Genesis Place, to replace the Major Byrd units that were demolished in 2006. This Mixed-Finance Development Plan was approved, and construction started in November 2010. The project has been broken down to include 5 straight Public Housing units and 36 mixed finance units (total of 41 units). The 5 straight Public Housing units will be ready for occupancy in August 2011. The SHA will submit a Section 32 HO Plan to SAC for these units.

The Springfield Housing Authority intends to submit a Mixed Finance Development Plan to HUD to redevelop the Sankey Hi-Rise site. The SHA will utilize CFFP, CFP, RHF, and any other available financing to redevelop the property.

b. Demolition and/or Disposition

Springfield Housing Authority contracted with Hurst Rosche Engineers to review the options of renovating or demolishing the Sankey Hi-Rise Towers. Results came back favoring demolition due to the cost comparisons of renovation vs. demolition. The SHA submitted a demolition application to SAC in November 2010. In June 2011, the SHA has received approval from the Special Applications Center to demolish the property. The timeline for resident relocation was expedited when Hurst Rosche Engineers inspected the building again in April 2011 and found that the structural integrity of the building was compromised. It was their recommendation that residents be relocated as soon as possible. As of July 31, 2011, SHA has moved all residents out of the hi-rise building and has applied for an Emergency Capital Fund Grant in the amount of \$1,700,000.00 for the abatement and demolition expenses.

Springfield Housing Authority submitted a disposition application to SAC in September 2010 for 12 units at 1111 S. 19th Street that were being leased to M.E.R.C.Y. Communities for transitional housing for homeless women and children, per HUD's letter dated February 11, 2009, instructing the SHA to dispose or return units to on-line status. The SHA received necessary approvals from the Special Applications Center and disposed of the property.

Springfield Housing Authority will be submitting an application for disposition of Madison Park Place commercial site through a long-term lease.

The SHA will further submit a disposition application for obsolete vacant lots that are not included in the neighborhood revitalization and redevelopment plans.

c. Conversion of Public Housing

d. Homeownership

SHA has previously developed homeownership units through Madison Park Place and North Park Place totaling 49 homes. Of these, 9 remain to be sold and are currently leased through an approved 5(h) Homeownership Program.

Through the development of Genesis Place, the SHA has constructed 5 Public Housing units and apply to SAC to sell them through an approved Section 32 Homeownership Program.

e. Project-based Vouchers

Springfield Housing Authority has 101 Project Based Vouchers through competitive proposal processes. The breakdown is as follows:

Timberlake Estates	25	Seniors
Union Baptist Plaza	24	Seniors/Near Elderly
Cook Street	19	Individuals
M.E.R.C.Y. Comm.	2	Families
Nehemiah I	4	Families
Haven Apts.	8	Families
Genesis Place	5	Families
Nehemiah II	6	Families
Hope Springs	8	Individuals

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part 1: 6	Part I: Summary				на ва сметра офунстуација у примененени на применени при	Expires 4/30/2011
PHA Nam Authority	PHA Name: Springfield Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL06P004501-06 Replacement Housing Factor Grant No: Date of CFFP:	4501-06			FFY of Grant: 2006 FFY of Grant Approval: 2006
Type of Grant Original A	nnual Statement ce and Evaluation Repor	☐ Reserve for Disasters/Emergencies t for Period Ending:		☐ Revised Annual Statement (revision no: ⊠ Final Performance and Eyaluation Renort	(revision no:	
Line	Summary by Development Account	Account	Tota	Total Estimated Cost	4+1000 approximation of the state of the sta	Total Actual Cost
Additional description (Additional Assessment Assessmen	The state of the s		Original	Revised ²	Obligated	Expended
	Lotal non-CFP Funds				in interpretable de la companya del la companya de la companya del la companya de	minatoria de la composito della composito dell
7	1406 Operations (may not exceed 20% of line 21) ³	ceed 20% of line 21) 3	145,414.00	145,414.00	145,414.00	145.414.00
3	1408 Management Improvements	ents	290,828.00	290,828.00	290,828.00	290.828.00
4	1410 Administration (may not exceed 10% of line 21)	t exceed 10% of line 21)	145,414.00	145,414.00	145,414.00	145.414.00
Š	1411 Audit		2,500.00	2.500.00	2.500.00	2 500 00
9	1415 Liquidated Damages					
6	1430 Fees and Costs		40,000.00	40.000.00	40,000.00	40 000 00
~	1440 Site Acquisition					
6	1450 Site Improvement		26,864.50	26.864.50	26.864.50	26 864 50
10	1460 Dwelling Structures		638,785.50	638,785.50	638.785.50	638.785.50
ş(y(1465.1 Dwelling Equipment—Nonexpendable	Nonexpendable	7,834.00	7,834.00	7.834.00	7.834.00
12	1470 Non-dwelling Structures				And the second control of the second control	
13	1475 Non-dwelling Equipment	11	7,200.00	7,200.00	7.200.00	7.200.00
4	1485 Demolition		20,000.00	20,000.00	20.000.00	20.000.00
2	1492 Moving to Work Demonstration	ıstration				
16	1495.1 Relocation Costs		department of the production and the second	монной (финансимами) (при и фанцианный мистемальной облафубу (да и доли на примененный местемальной метемальной		
17	1499 Development Activities 4		150,000.00	150,000.00	150,000.00	150,000.00
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¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Office of Public and Indian Housing OMB No. 2577-0226 U.S. Department of Housing and Urban Development

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: Summary	um mark	er misselessississississississississississississi			
PHA Name: Springfield Housing Authority	c: Grant Type and Number Capital Fund Program Grant No: IL06P004501-06 Replacement Housing Factor Grant No: Date of CFFP:		FFY of	FFY of Grant: 2006 FFY of Grant Approval: 2006	
Type of Grant					
	Original Annual Statement Reserve for Disasters/Emergencies	ncies	☐ Revised Ar	Revised Annual Statement (revision no:	
N Perf	✓ Performance and Evaluation Report for Period Ending: 7-13-2010			Einal Performance and Evaluation Report	port
Line	Summary by Development Account	Total	Total Estimated Cost	Lot	Total Actual Cost
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	iki dia kanakana manamana wanakanakanakanakanakanakanakanakanakana			
18ba	9000 Collateralization or Debt Service paid Via System of Direct			Nijerielekkorolika alumanman.Ammanakekoronomanakenekistekekistekkoroniomanamanamanakekistekekisteksisteksistek	об менения лежной менения политической политической политической политической политической политической полити Политической политической политической политической политической политической политической политической политиче
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19	1502 Contingency (may not exceed 8% of line 20)		лониция миностранической примененти примененти примененти примененти примененти по примененти примененти примен	And the desired a course on an accordance and a control of the desired by order of the control o	
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1.474.840.00	1.474.840.00	1.474.840.00	1 474 840 00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	Priories Australia de la compositor della compositor dell			
24	Amount of line 20 Related to Security - Hard Costs				
*	Amount of line 20 Related to Epergy Conservation Measures	570,409.64	570,409.64	570,409.64	570,409.64
Signatk	Signature of Executive Director	Date //(Sign	Signature of Public Housing Director	Director	Date
-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			PROPERTY CHEEP THE CONTRACTOR CONTRACTOR AND ADDRESS A	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	8		ed communication and providency and providency and providency and the second and	PAPPER TERRITORIA PARTICIPA PARTICIPA DE LA CONTRACTORIA DE LA CONTRAC	edeckamber and choose an experience of the control	meni menomene menena misa meneperaperaperaperaperaperaperaperaperaper			
PHA Name: Springfield Housing Authority	Housing Authority	Grant Type and Capital Fund Pro CFFP (Yes/No): Replacement Ho	Grant Type and Number Capital Fund Program Grant No: IL06P004501-06 CFFP (Yes/ No): Replacement Housing Factor Grant No:	: IL06P004501.	90	Federal F	Federal FFY of Grant: 2006	90	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Cost	Status of Work
					Original	Revised	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations		1406		145,414.00	145,414.00	145.414.00	145.414.00	
er en	Security Salaries		1408		105,414.00	105,414.00	105,414.00	105.414.00	Provident Vicini (Vicini Providente de Vicini (Vicini Vicini) de Vicini (Vicini Vicini
deministrativa and anomarous description have been described and described and described anomarous anomarous and anomarous power.	Security Benefits		1408		105,414.00	105,414.00	105,414.00	105,414.00	
М. В из вей дей переда переда пода пода переда пода переда переда пода переда переда переда переда переда пере	StaffTraining/Travel		1408		49,995.99	49,995.99	49,995.99	49,995.99	
	Computer Upgrade		1408		6,102.79	6,102.79	6,102.79	6,102.79	
валенания основалення туровей в тей виноберевого в вировай предела валаму предела по предела предела предела п	Maintenance Agreements		1408	According to the second	5,000.00	5,000.00	5,000.00	5,000.00	
одолинания выдодня водом устройня выполня выпо	Marketing		1408		14,901.22	14,901.22	14,901.22	14,901.22	- And the Control of
вой (Video de Video	Energy Conservation		1408		4,000.00	4,000.00	4,000.00	4,000.00	
sport which and the description of the second secon	FM&C Salaries		1410		71,625.90	71,625.90	71,625.90	71,625.90	
Ampunite-despertable (free fields).	FM&C Benefits		1410		73,788.10	73,788.10	73,788.10	73,788.10	
er mente (AAA) AAA (AAA) AAA (AAA) AAA (AAA) AAAA AAAA AAAA AAAA AAAA AAAA AAAA AAAA	Audit		1411		2,500.00	2,500.00	2,500.00	2,500.00	(Acceptations (Acceptations and Associated Asociated Associated Associated Associated Associated Associated As
Мейления меженей од не выправления на наменей на верейне разунация выполняться на наменения	A&E Fees and Costs		1430		40,000.00	40,000.00	40,000.00	40,000.00	Science de la companya del la companya de la compan
AMP 1	Landscape		1450		10,260.00	10,260.00	10,260.00	10,260.00	enharia-measurana-aranymenementesa-anharis esparantanjan-pet-pet-pet-pet-pet-pet-pet-pet-pet-pet
	Roof Replacement		1460		227,468.60	227,468.60	227,468.60	227,468.60	promotocy property and specifically discontinuous conference confe
терический принципр	HVAC		1460		64,426.44	64,426.44	64,426.44	64,426.44	Amerika eta eta eta eta eta eta eta eta eta et
	Door Jamb Reinforces		1460		2,173.28	2,173.28	2,173.28	2,173.28	PREPARATION OF THE PROPERTY OF
And character an eminimization and state in the control service place (a) of the character and service control service and state in the control service and servic	Vehicle		1475		3,600.00	3,600.00	3,600.00	3,600.00	
AMP 2	Landscape		1450		11,486.00	11,486.00	11,486.00	11,486.00	managamini matemplem kennyaka dan diperintan dengan dan dalah dan dan dalah dan dan dan dan dan dan dan dan dan
	HVAC		1460		48,291.59	48,291.59	48,291.59	48,291.59	

 $^{^1\,{\}rm To}$ be completed for the Performance and Evaluation Report or a Revised Annual Statement. $^2\,{\rm To}$ be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	es.					н набібі қыр ферборонной компонента правити по правити по правити по правити по правити по правити по правити	одне вий филопори в мершеой време безоперименностью вынальных вымененнях выправления в предоставления в пред	Монализминализминализминализминализминализминализминализминализминализминализминализминализминализминализминал
PHA Name: Springfield Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P004501-06 CFFP (Yes/ No): Replacement Housing Factor Grant No:	o: IL.06P004501. 3rant No:	90-	Federal	Federal FFY of Grant: 2006	900	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	ork Development Account No.	Quantity	Total Estimated Cost	ited Cost	Total Actual Cost	Cost	Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
AMP 2 Continuted	Roof Replacement	1460		21,612.40	21.612.40	21.612.40	21.612.40	
	Asbestos Removal	1460		9,450.00	9,450.00	9,450.00	9,450.00	
дей (резій передей на пе	Vehicle	1475		3,600.00	3,600.00	3,600.00	3,600.00	
AMP 3	Landscape	1450		5,118.50	5,118.50	5,118.50	5,118.50	
	HVAC Bonansinga	1460		200,776.61	200,776.61	200,776.61	200,776.61	
	Acquisition	1485		20,000.00	20,000.00	20,000.00	20,000.00	
PHA Wide	Re Key Entry Ways	1460		42,407.58	42,407.58	42,407.58	42,407.58	
	Cycle Painting	1460		17,909.00	17.909.00	17,909.00	17,909.00	and the state of t
	Power Washing	1460		4,270.00	4,270.00	4,270.00	4,270.00	
	Appliances	1465		7,834.00	7,834.00	7,834.00	7,834.00	And the second s
да ап тапын таканданын алыштын өзері өді өзерередінді өзерередінді өзерередінді өзерередінді өзерередінді өзере	Neighborhood Revitalization	1499		150,000.00	150,000.00	150,000.00	150,000.00	
Verdék di Vele тетен безете компениялистия калана ар репурси крудуруна мінере ((()), петен веконом петаков.					ee husban in labe ween aan maan waa ay ang ag			
тбан колдинентина больности парамента, а бор даруження колдента, поделення при выстрання поделення выстрання п В применення в применення выправления в применення			en system, de de president de des		Artern Character and Communication of the Spirit Sp			
		трені аталь (облет) от стана в метробо (отнове візнавата вишего писаметру вібу тум фильгостичніствичник ма						
		er for an annual position on a special polymer of commence of the commence of				elde efeminalmonmakos/mossikosom-masse/ensissikososos	evado esta desta de esta de es	
дей от дей о								
ад сійдення терін теріні песініштина песінальну прові пеці передергі теріней деней на намалення вывалення выпа		mandamidamidamidahan da jada d						manda pina permedicia do de advincio e atripa de divoncida de transaciones a nomines apunente atripa
он ден ден жене ден жене жене жене жене ж					Productive productive communications are a communication of the communic	ribide abendado e lo está contrata está acua que acuada acuada concencio assumençãos por proposições de la contrata del contrata de la contrata de la contrata del contrata de la contrata del la contrata del la contrata de la contrata del la contrata de la contrata de la contrata de la contrata del la contrata de		
				-	energy and the second designation of the sec) PODERS POR PORT OF THE PROPERTY OF THE PORT OF THE P	Photographic and property of the property of t	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

	Federal FFY of Grant: 2006	Reasons for Revised Target Dates ¹																	
		All Funds Expended (Quarter Ending Date)	Actual Expenditure End Date	7-13-2010	7-13-2010	7-13-2010	7-13-2010	7-13-2010	7-13-2010	7-13-2010	7-13-2010	7-13-2010	7-13-2010	7-13-2010			дей land. Он вали и выпусня выда в дей выпусня выпусня выда в дей		
до достання на постання по постання по постання постання постання постання постання постання постання постання		All Fund (Quarter E	Original Expenditure End Date	7-17-2010	7-17-2010	7-17-2010	7-17-2010	7-17-2010	7-17-2010	7-17-2010	7-17-2010	7-17-2010	7-17-2010	7-17-2010					
Financing Program		All Fund Obligated (Quarter Ending Date)	Actual Obligation End Date	7-17-2008	7-17-2008	7-17-2008	7-17-2008	7-17-2008	7-17-2008	7-17-2008	7-17-2008	7-17-2008	7-17-2008	7-17-2008				The second secon	
edule for Capital Fund	sing Authority	All Fund (Quarter F	Original Obligation End Date	7-17-2008	7-17-2008	7-17-2008	7-17-2008	7-17-2008	7-17-2008	7-17-2008	7-17-2008	7-17-2008	7-17-2008	7-17-2008		A PARTICULAR PROPERTY OF THE PARTICULAR PROPERTY		на н	
Part III: Implementation Schedule for Capital Fund Financing Program	PHA Name: Springfield Housing Authority	Development Number Name/PHA-Wide Activities		1406	1408	1410	141	1430	1450	1460	1465	1475	1485	1499	велей велейной аналучальную ученный нейнения выполнения выполнения преднержения сельности принципривати дальную принципривати дальну				на под

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011 U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part I: S	Part I: Summary				аланын жардың бардың керекерекен інші керекерекен індерекен інші көрікен інші көрікен інші көрікен інші көріке	Expires 4/30/2011
PHA Nam Authority	PHA Name: Springfield Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL06P004501-07 Replacement Housing Factor Grant No: Date of CFFP:	4501-07			FFY of Grant: 2007 FFY of Grant Approval:
Type of Grant Original A	nnual Statement ce and Evaluation Repor	☐ Reserve for Disasters/Emergencies t for Period Ending:		Revised Annual Statement (revision no:	(revision no:)	
Line	Summary by Development Account	Account	Tot	Total Estimated Cost		Total Actual Cost 1
-	LE MALE V		Original	Revised ²	Obligated	Expended
	Total non-CFP Funds					
7	1406 Operations (may not exceed 20% of line 21) ³	eed 20% of line 21) 3	158,103.10	158,103.10	158,103,10	158.103.10
3	1408 Management Improvements	ents	316,206.20	316,206.20	306,206,20	306.213.06
4	1410 Administration (may not exceed 10% of line 21)	t exceed 10% of line 21)	158,103.10	158,103.10	158,103.10	158,103,10
S	1411 Audit		2,500.00	2.500.00	2.500.00	2.500.00
9	1415 Liquidated Damages		and the second s			
-	1430 Fees and Costs		45,000.00	45,000.00	45.000.00	45 000 00
8	1440 Site Acquisition				destruction of the management of the first o	
6	1450 Site Improvement		16,781.00	16,781.00	16,781.00	16,781.00
10	1460 Dwelling Structures		699,077.63	699,077.63	699,077.63	69.077.63
	1465.1 Dwelling Equipment—Nonexpendable	-Nonexpendable	8,204.00	8,204.00	8.204.00	8.204.00
17	1470 Non-dwelling Structures		and an analysis of the second		AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	
13	1475 Non-dwelling Equipment		27,055.97	27.055.97	27.055.97	27 055 97
7	1485 Demolition					
15	1492 Moving to Work Demonstration	stration				en handere en
16	1495.1 Relocation Costs			маниям образования в при		V Notaet (Chrimotóla mandalas amanamantalajajaja (Alaba) (Alab
17	1499 Development Activities 4		150,000.00	150,000.00	150,000.00	150,000.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

PHA Name:					
Springuead Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL.06P004501-07 Replacement Housing Factor Grant No: Date of CFFP:		FFY of	FFY of Grant:2007 FFY of Grant Approval:	
Type of Grant		mentarrodenne son mentarroden kommung op den mentarroden som en den som som en den som en den den den den den mentarroden en den den den den den den den den d	an de desirante de la primera	i de de de la compressió de la compress	
Original A	Original Annual Statement Reserve for Disasters/Emergencies	cies	Revised An	Revised Annual Statement (revision no: Close Out	lose Out
Performan	Performance and Evaluation Report for Period Ending:		⊠ Final Perfo	☐ Final Performance and Evaluation Report	
Line Sun	Summary by Development Account	Total E	Total Estimated Cost	Tot	Total Actual Cost
i wila i manana di sana		Original	Revised 2	Obligated	Expended
18a 150	1501 Collateralization or Debt Service paid by the PHA		римерталутиро()(о)(отполня рекі на наменення наменення положно положно положно положно положно положно положно	erandon international plant pl	
18ba 9000	9000 Collateralization or Debt Service paid Via System of Direct Payment				
					no milianal sego
1502	1502 Contingency (may not exceed 8% of line 20)	militarina kana pana ang kana pana pana pana pana pana pana pana			от жито на при при пред пред пред пред пред пред пред пред
20 Amc	Amount of Annual Grant: (sum of lines 2 - 19)	1,581,031.00	1,581,031.00	1.581.031.00	1.581.031.00
21 Amc	Amount of line 20 Related to LBP Activities				
22 Amc	Amount of line 20 Related to Section 504 Activities			неничення меня при	
23 Amo	Amount of line 20 Related to Security - Soft Costs	MARTINE AND THE PROPERTY OF THE PROPERTY AND THE PROPERTY			
24 Amo	Amount of line 20 Related to Security - Hard Costs				Prodriedele erindekommunas som mådete ansympteteja signifektidistimiteta ennels inne benerne, menselskinniskidismi
25 Amc	Amount of line 20 Related to Energy Conservation Measures		ere en	ammentum markayayan jiriyiy epinjindi diriningan in markada markayay idodok danak markamatan	
ignature of	Signature of Executive Director	ite Signa	Signature of Public Housing Director	irector	Date

¹ To be completed for the Performance and Evaluation Report.
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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	S			ARRIER BENANDER FOR BANK BENNING THE PROPERTY OF THE BENNING THE B			Advinish de de peredissimo musumanido a masamanana a peredissimo proprio de la compansa de la compansa de la c	ervonervierenimimiskijo kiloterijismimimimimimimimimimimimimiska kaladada kajadada kajadadenerv	жана при
PHA Name: Springfield Housing Authority	Housing Authority	Grant Type and Capital Fund Pro CFFP (Yes/ No): Replacement Hou	Grant Type and Number Capital Fund Program Grant No: IL06P004501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:	: IL06P004501- ant No:	07	Federal I	Federal FFY of Grant: 2007	907	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Cost	Status of Work
		The state of the s	der eren van der ergen der erg		Original	Revised	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations		1406		158,103.10	158,103.10 158,103.10	158,103.10	158,103.10	
PHA Wide	Marketing	1	1408		30,000.00	30,000.00	30,000.00	30,000.00	
те борология интерествення образовання формальных выправлення выправления в предоставления в предоставления выправления в предоставления в пр	Staff Training/Travel		1408		52,306.30	52,306.30	52,306.30	52,306.30	
шелинили болгандалын дайн, борун негизинин анамиян анамиян андері қазғы шүмдінің алымын аңғатулға онторумда	Upgrade Computers		1408		110,577.44	110,577.44	110,577.44	110,577.44	
	Preventive Maintenance		1408.		109,947.46	109,947.46	109,947.46	109.947.46	and the state of t
	Salary Comparability Study		1408		13,375.00	13,375.00	13,375.00	13,375.00	
PHA Wide	FM&C Salaries	7	1410		70.051.55	70.051.25	33 130 02	12 120 OF	
	FM&C Benefits		1410		79,051.55	79,051.55	79,051.55	79,051.55	
						printeriorium introdument (virjami) (und elembrum almana printeriorium	asada autonomorphistologickichologickilija atima ambanda descripcia pijajaja a		
PHA Wide	Audit	7	1411		2,500.00	2,500.00	2,500.00	2,500.00	
PHA Wide	Architecutral Fees & Costs	71	1430		40,050.00	40,050.00	40.050.00	40.050.00	
	Asbestos Study	7	1430		4,950.00	4,950.00	4,950.00	4,950.00	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE
			The second secon			and because the second			
	жение на при								

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	3	AND THE PROPERTY OF THE PROPER				лове е dissi переподальных карануй деруй деруй дерий при принципентальных под принципентальных под принципент		
PHA Name: Springfield Housing Authority	Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL06P004501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:	o: IL06P004501-	07	Federal	Federal FFY of Grant: 2007	0007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Work Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	Cost	Status of Work
				Original	Revised	Funds Obligated ²	Funds Fynended ²	
AMP 1	Water Heaters	1460		12,249.40	12.249.40	12.249.40	12.249.40	
че Мей бет мостой алатом мей Андей дей устанати меналука мер формай деления мого положений ден и Акалей отникавала	Interior/Exterior Outlets	1460		2,513.96	2,513.96	2,513.96	2.513.96	от при
Лембер в белен на налим Анбалив Севе («Севе Антиничен Манивалива Манабалива Манабалива Сположений повет белева	Carbon Monoxide Detectors	1460		9,923.85	9,923.85	9,923.85	9,923.85	- при
A kiril edi yashi kasimilwa na pidaki dalah dashumun manamanan maqaki juga gudan cireka ya kiril kabi Cakarana	HVAC Phase 1	1460		51,040.20	51,040.20	51,040.20	51,040.20	
еведей тей підання выпавання пере редускую приняти выпавання переду переду переду переду переду переду переду	Replace Siding & Soffits	1460		82,500.00	82,500.00	82,500.00	82,500.00	
үн (Абрый айтайын жалынын Арада) (Арыный энтакий карыкталдый айтай айтай айтай айтай айтай айтай айтай айтай а	Cycle Painting	1460		12,578.61	12,578.61	12,578.61	12,578.61	főrőténnofoldamamamamamaman essenjajájájájájájájájájájájájájájájájájájáj
Мей/Africal distribution в в в в в в в в в в в в в в в в в в в	Latches for Storm Doors	1460		760.00	760.00	760.00	760.00	A CONTRACT OF THE CONTRACT OF
					HANT TO PROVIDE AND THE STATE OF THE STATE O			
	Reseal Parking Areas	1450		6,144.00	6,144.00	6,144.00	6,144.00	
	Stoves & Refrigerators	1465		4,510.00	4,510.00	4,510.00	4,510.00	
AMP 2	Water Hanters	1470	The state of the s					Projekty australia variante anno 100 y 100 hoft i polytic jaloid
- A. A. C. T. A. C. T. A.	Date IIVA	00+1		0.00	0.00	0.00	0.00	
bedoor, met yeziren inge amandaman on gept yiyopi (minka palaina met yijalim diamba baasaa sana asaa ya may	Keplace HVAC	1460		53,290.21	53,290.21	53,290.21	53,290.21	
	Interior/Exterior Outlets	1460		0.00	0.00	0.00	0.00	ne de la companya de
	Replace Siding/Soffits	1460		47,606.01	47,606.01	47.606.01	47.606.01	
	Carbon Monoxide Detectors	1460		5,871.78	5.871.78	5,871.78	5.871.78	and a succession and a succession of the success
натакова Аналириффффффанской органузаций рафия дорожностью на селейной рафия по предоставляющим в предоставляющим	Cycle Painting	1460		5,751.97	5,751.97	5,751.97	5,751.97	Моректиния при
T L							-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	estimate in the second control of the second		Particular de l'abbanda de l'ab				VI (УКАН) Рійніцірі) (Долідіційной авайолівід Вилінокаванціява каказаны профес	
DIJA Momor Caning Cald		A THE PARTY OF THE		түч түчкүнді калала терері Алінуса іну қалқасы қазалалалан темурі қазаус	nonemperature establishment productive destroite establishment de service de	enabelitation of the following the second of		
FITA NAME: Springheid Housing Authority		Frant Type and Number			Federal	Federal FFY of Grant: 2007	20.	MATPATRAMENTALISMENT OF CHESTORY AND CHESTORY OF CHESTORY OF CHESTORY OF CHESTORY OF CHASTORY OF CHAST
··· Olivania de la cina		Capital Fund Program Grant No: IL06P004501-07 CFFP (Yes/ No):	Vo: IL06P004501	-07				
	<u></u>	Replacement Housing Factor Grant No:	Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	ork Development Account No.	Quantity	Total Estimated Cost	uted Cost	Total Actual Cost	Cost	Status of Work
				Original	Revised	Funds Obligated ²	Funds Fynended ²	
AMP 2	AMP 2 Wide Lock Changes	1460	TO THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OW	48,921.06	48.921.06	48.921.06	48.921.06	
вийный обологий фідей еринентика перед ў украфоміры намейней адерскую пистомы, аталерскую ференция	Reseal Parking Lots	1450		3,072.00	3,072.00	3.072.00	3.072.00	eri er
A Miller bildininda mara ara a a a a dalam minina mara mara papa paga paga paga paga paga paga p	Stove & Refrigerators	1465		3,694.00	3,694.00	3,694.00	3,694.00	от уст техня на применя применя по применя п
			ther (to blow the second secon	e de consideração (o presença especial de la consideración de la c			MANATURE di vergetti detti menen manaturita sid di descini strando ci richo colo dalla	
AMP 3	A/C Installation Bonansinga	1460		263,709.24	263.709.24	263.709.24	263 709 24	
өвө өйчүн айын компониялын айын байсын айын айын айын айын айын айын айын ай	Replace Risers & Shut Off Valves	1460	and the second s	5,163.00	5.163.00	5.163.00	5.163.00	
вейн бүт айман анынаны кончертейниция размен кейейдейдейдейдей баждее аймадейдейдейдей кайманы амынын амынын а	Carbon Monoxide Detectors	1460	Andreas de la constante de la	23,402.93	23,402.93	23,402.93	23.402.93	
өбі декен шаған алғанасына бүлері үшінде жұмандары қарадыйда ақпаналандар фефердейсе далған жана қазара фа	Cycle Painting	1460	Andrewski and and female is a fundamental and a specific and a second and a specific and a speci	12,741.17	12,741.17	12.741.17	12.741.17	
«Монтво валина полиска орбанцициция» малежен (ей фермандально-гена», фе де фермандально-гена», фе де полискавальным выпажавальным	Trash Chute Door	1460		00.096	960.00	00'096	00'096	e manufacture de la médito de la conference des activacións de la conference de la conference de la conference
теобичен об от петенен на населения выполнения выполнения выполнения выполнения выполнения выполнения выполнен В предеставления выполнения	Trash Bin Enclosure Bonansinga	1460		19,400.00	19,400.00	19,400.00	19,400.00	не при
	Electrical work 1111 S. 19 th Street	1460		1,675.00	1,675.00	1,675.00	1,675.00	
лобой онд андамбай абрияция ородинального менераний от дей учествей автомого добусубления по ана мененальную ра	Mini Blind Installation	1460		11,038.88	11,038.88	11,038.88	11,038.88	
Монтроння в на	Clean Sanitize Trash Chutes	1460		5,473.00	5,473.00	5,473.00	5,473.00	
фобучуні унивання вій віліваль проценфикальной муліту ў віст шалана прэтілу без перавальная вамеры учу інш	Bonansinga Lobby Paint	1460		2,695.00	2,695.00	2,695.00	2,695.00	
	ADA Bathroom Hi-Rises	1460		1,400.00	1,400.00	1.400.00	1,400.00	Andelskieben weber und der gegele derlich der leben un versenweren erwerper gegen gegen der der der der der der
е оправивання вывывання пробрамня выполняющей пробрамня выполняющей пробрамня выполняющей пробрамня	Reseal Parking Areas	1450		4,075.00	4,075.00	4.075.00	4.075.00	**************************************
	Maintenance Equipment	1475		3,365.74	3,365.74	3.365.74	3 365 74	
AMP 4	Carbon Monoxide Detectors	1460		1,172.00	1,172.00	1,172.00	1.172.00	
AMP 6	Carbon Monoxide Detectors	1460		720.00	720.00	720.00	720.00	
			T		~~~~		140.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Expires 4/30/2011

Part II: Supporting Page	25							PROPORTINATION CONTRACTOR CONTRAC	
PHA Name: Springfield Housing Authority	Housing Authority	Grant Type and Capital Fund Pro CFFP (Yes/No): Replacement Hou	Grant Type and Number Capital Fund Program Grant No: IL06P004501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:	IL06P004501- unt No:	0.7	Federal I	Federal FFY of Grant: 2007	007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	ited Cost	Total Actual Cost	Cost	Status of Work
			The state of the s		Original	Revised	Funds Obligated ²	Funds	
PHA Wide	Reseal Parking Areas	1450	0		3,490.00	3,490.00	3,490.00	3,490.00	
	Conference Room Painting	1460	0		13,544.25	13.544.25	13.544.25	13 544 25	
мей ей бела стічни положно на професиционня за потра в фактера на предприять под предприять под предприять на по	Lock Changes	1460	0		2,976.11	2,976.11	2,976,11	2.976.11	
	Vehicle Replacement	1475	5		23,690.23	23,690.23	23,690.23	23,690.23	
	Neighborhood Revitalization	1499	(150,000.00	150,000.00	150,000.00	150,000.00	
Work or character and makes a principal control of a pip character makes and a character plane and a principal control of the character plane and a principal control							edinigi siliyin ili ili ili ili ili ili ili ili ili i		
не вой в извелявания высучения высоков, впосучуй свядования выпублика высоков выпублукуй станования выпублукуй В войной в выпублика вып							та турустун айрасыны өзгүүдүүлөрүз булдыншагыны түүлөүдөрө		
оботору и положення выполня функционення положення выполня положення выполня положення положення выполня выполн							elektrikini faritation eventeri internetura kananananananan perpintuja kanan	AND THE PROPERTY OF THE PROPER	
dérinkandanan asayyer jépunasépninyii dérasasanas asahindin asasannapa apakanan		PRACTICAL PROCESSION AND AND AND AND AND AND AND AND AND AN				and the state of t			
ображения при					A PARTY OF THE PAR		Attitumitid ediranjumas pped 200 della (dibunana annonamentamentaja propinsi atti	doziamojovoj nejojski ploje pojeka kalendra se komprepeja jejoje je oblavanje se pojeka.	
							olari umi umi на приференски обобранију при велипе и при пред под вреду под вреду под пред пред пред пред пред	a de la composition della comp	
айон жалап 1900-ун дойон шинирийн дайда (шинидамголын 1946) дойой ажаламуу үйдөддөдөгө жаламган жаламган байда							өр (ой түү бүй үн түү түй түү түү түү түү бүй бүй байтан таматын түү түү бүй бүй бүй бүй бүй бүй бүй бүй бүй б		
ра балам қатай қарай еттетететелен дерез әдейе айыш колдон дерей қарай қалам алам колдонулық айыш алам жарауын							edericated channel injury independent encognition communications are properly injury in	от при	
вальнерефия обубую функция выполняющей выбраннями выфессоройся и сельности на полнения функция реализация выполнями.								риментика и придерийний и приментика и придерийний и приментика и приментика и приментика и приментика и приме	
							nelydenin ei mennennyn mae cocki (54 k/ki kiekeleinen mennen gegen (5 km) (5 km) (5 km) (5 km) (5 km)		
-	An externational prompty (state) is a state and a stat					The state of the s			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

	Federal FFY of Grant: 2007	Reasons for Revised Target Dates	liture End															THE PROPERTY OF THE PROPERTY O
		All Funds Expended (Quarter Ending Date)	Actual Expenditure End Date	6-20-2011	6-20-2011	6-20-2011	6-20-2011	6-20-2011	6-20-2011	6-20-2011	6-20-2011	6-20-2011	6-20-2011		and and the state of the state		er fri en de maior i proprio de proprio de la compansa de para en 1940 de maior de 1940 de maior de 1940 de ma	
		All Func (Quarter	Original Expenditure End Date	9-12-2011	9-12-2011	9-12-2011	9-12-2011	9-12-2011	9-12-2011	9-12-2011	9-12-2011	9-12-2011	9-12-2011					
1 Financing Program		All Fund Obligated (Quarter Ending Date)	Actual Obligation End Date	9-12-2009	9-12-2009	9-12-2009	9-12-2009	9-12-2009	9-12-2009	9-12-2009	9-12-2009	9-12-2009	9-12-2009		a de la companya de l			
edule for Capital Func	sing Authority	All Fun (Quarter]	Original Obligation End Date	9-12-2009	9-12-2009	9-12-2009	9-12-2009	9-12-2009	9-12-2009	9-12-2009	9-12-2009	9-12-2009	9-12-2009	eminense et en el de mente en		nemental service de la constante de la constan		
Part III: Implementation Schedule for Capital Fund Financing Program	PHA Name: Springfield Housing Authority	Development Number Name/PHA-Wide Activities		1406	1408	1410		1430	1450	1460	1465	1475	1499				Management of the Control of the Con	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

PHA Name: Sa Authority Type of Grant Type of Grant Original A Performan Line Su	PHA Name: Springfield Housing Grant Type and Number Authority Canital Fund Processin Grant Mov. II 06000450108				
Type of Gran	Replacement Housing Factor Grant No: Date of CFFP	9450108			FFY of Grant Approval:
Line S	nnual Statement		Revised Annual Statement (revision no:	revision no:	
	Summary by Development Account	Tota	Total Estimated Cost	·	Total Actual Cost ¹
· ·	And non CED Emily	Original	Revised ²	Obligated	Expended
	Total non-Crk runds				nd shaarviinda
2 1,	1406 Operations (may not exceed 20% of line 21) ³	148,932.00	148,932.00	148.932.00	148.932.00
6	1408 Management Improvements	30,000.00	30,000.00	30,000.00	30.000.00
4	1410 Administration (may not exceed 10% of line 21)	121,184.11	121,184.11	121,184,11	121.184.11
2	1411 Audit	2,500.00	2,500.00	2.500.00	2.500.00
9	1415 Liquidated Damages	0.00	0.00	0.00	0.00
	1430 Fees and Costs	55,000.00	55,000.00	55,000.00	44,479.02
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
	1450 Site Improvement	84,190.15	83,360.97	83,360.97	83,360.97
10 1/2	1460 Dwelling Structures	796,872.02	797,701.20	797,701.20	797.701.20
	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00	00.00	0.00
	1470 Non-dwelling Structures	30,000.00	25,634.00	25,634.00	25,634.00
	1475 Non-dwelling Equipment	75,013.72	75,013.72	75,013.72	75,013.72
	1485 Demolition	0.00	0.00	0.00	0.00
	1492 Moving to Work Demonstration	00.00	00.00	0.00	0.00
	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities 4	150,000.00	150,000.00	150,000.00	0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

Annual Statement/Performance and Evaluation Report

Part I: Summary	ummary		опосыбліка вынасуровня — вереновня вістем видентуровня противня развилання польновня посы выпута на при при пр	ай на	Expires 4/30/2011
PHA Name: Springfield Housing Authority	c: d Grant Type and Number Capital Fund Program Grant No: IL06P00450108 Replacement Housing Factor Grant No: Date of CFFP:		FFY of	FFY of Grant.2008 FFY of Grant Approval:	
Type of Grant	rant		enementalen enemente spring de enemente springen enemente statemente proposition (policies) interactions announ	мания интерператор (предоструктуру предоставляющей предоставляющей предоставляющей предоставляющей предоставляет пре	
	Original Annual Statement	S	☐ Revised An	Revised Annual Statement (revision no:	
	Performance and Evaluation Report for Period Ending: 6/30/2011		Final Pe	Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Est	Total Estimated Cost	Total A	Total Actual Cost 1
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	00.00	0.00	0.00	0.00
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,489,326.00	1,489,326.00	1,489,326.00	1.328.805.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	des de la companya d			
23	Amount of line 20 Related to Security - Soft Costs				ti alimanan kaundakan seksemban kancan meneta senana meneta kancan meneta para perpenanya kantakan kancan kanca
24	Amount of line 20 Related to Security - Hard Costs				менения перения перени В перения пере
25	Amount of line 20 Related to Epocgy Conservation Measures				томий выбольной общення общення больной выпольной выпольной выпольной выпольной выпольной выпольной выпольной в
Signatur	Signature of Executive Director	Date Signat	Signature of Public Housing Director	irector	Date

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part II: Supporting Pages		anderson manusus utyjopo (, deponda da seprejo emiseratu kapa interialmente emiseratu manusun musuum musuum mu				and the second management of the state of th		
PHA Name: Springfield Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00450108 CFFP (Yes/No): Replacement Housing Factor Grant No:	o: IL.06P004501 jrant No:	80	Federal	Federal FFY of Grant: 2008	800	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	ork Development Account No.	Quantity	Total Estimated Cost	ited Cost	Total Actual Cost	Cost	Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Evnandad ²	
PHA Wide	Operations	1406		148,932.00	distributada de la composição de la comp	148.932.00	148,932.00	
	TOTAL 1406	1406		148,932.00		148,932.00	148,932.00	
PHA Wide	Marketing	1408		10,000.00		10,000.00	10,000.00	
tementiamon (envirón misterial estados del debases aces de cario estados del destados del mesma mantenessas de	Preventive Maintenance	1408		0.00		0.00	0.00	
Стойного и времен в передоставления и и переставления в переставления в переставления в переставления в перест	Upgrade Computer Systems	1408		20,000.00	odverská spilatený klem nie závlam nacemnanem v zavadena nejmeným nakyhoden	20,000.00	20,000.00	
	TOTAL 1408	1408		30,000.00	ere edebolis deleve formanenen en en en en en en el forma	30,000.00	30,000.00	
PHA Wide	FM&C Salaries	1410		70,000.00		70,000.00	70,000.00	
end di biroka da meda atemakan da daki da manang 1909 apinya pinya panganang mananan manang pinya pangkanan	FM&C Benefits	1410		51,184.11		51,184.11	51,184.11	
	TOTAL 1410	1410		121,184.11	erit in not not obtained and a mediamental and a	121,184.11	121,184.11	
PHA Wide	Audit	1411		2,500.00	day dawala masaan manaan masaa masaa magaan magaan ay ah magaan da magaan da magaan da magaan da magaan da maga	2,500.00	2,500.00	
	TOTAL 1411	1411		2,500.00		2,500.00	2,500.00	
PHA Wide	Fees and Costs	1430		48,290.50	48,290.50	48,290.50	37,769.52	
	Asbestos Study	1430		6,709.50	6,709.50	6,709.50	6,709.50	
	TOTAL 1430	1430		55,000.00	55,000.00	55,000.00	44,479.02	
PHA Wide	Computer Hardware	1475		20,759.66	20,759.66	20,759.66	20,759.66	
	Non Passenger Vehicle	1475		19,240.34	19,240.34	19,240.34	19,240.34	
	TOTAL 1475	1475		40,000.00		12,680.46	12.680.46	
PHA Wide	Vacant Unit Painting	1460		53,361.35	53,361.35	53,361.35	53,361.35	
AMP 1	Landscape	1450		10,616.23	10,616.23	10,616.23	10,616.23	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages		electric firm i constante a managementa de la constante de la					й түү үүл үүү жана жана жана жана жана жана жана	
PHA Name: Springfield Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00450108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Vo: IL06P0045010 Grant No:	80	Federal	Federal FFY of Grant: 2008	800	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Vork Development Account No.	Quantity	Total Estimated Cost	ited Cost	Total Actual Cost	Cost	Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1	Playground Equipment	1475		26,960.56	26,960.56	26,960.56	26,960.56	
	Smoke Detectors	1460	entre and the section of the section	9,550.00	9,550.00	9,550.00	9,550.00	
вида ва видината је ја на је до од	Roof Replacements	1460		171,008.70	171,008.70	171,008.70	171,008.70	
	Power Washing	1460		00.069	00.069	00.069	00.069	
AMP 2	Sidewalks/Landscape	1450		25,000.00	24,170.82	24,170.82	24,170.82	An and Anna
та пійніга на воложня пата в практирі склінескі від відна відна відна пата на пата света пата на поделення від	Power Wash	1460		10,310.00	10,310.00	10,310.00	10,310.00	And the second s
на били на на на пред	Smoke Detectors	1460		4,431.20	4,431.20	4,431.20	4,431.20	And an additional or the production of the produ
	Siding/Stanton Ave/ Seven Pines	1460		68,940.71	70,219.88	70,219.88	70,219.88	
	Lock Changes	1460		20,059.29	19,609.30	19,609.30	19,609.30	American and the second and the seco
radioCommitteened and containing represent projection in physical instance describes and in the containing and physical instance.	Playground Equipment	1475		8,053.16	8,053.16	8,053.16	8,053.16	
AMP 3	Landscape/Parking Lots	1450		48,573.92	48,573.92	48,573.92	48,573.92	
	Sprinkler System	1460		5,090.08	5,090.08	5,090.08	5,090.08	
	Smoke Detectors	1460		00.0	0.00	0.00	0.00	
	HVAC/Bonansinga	1460		365,869.89	365,869.89	365,869.89	365,869.89	
ka apatika anda unum ka anda maana ka ka maana ka	Plumbing LInes	1460		87,560.80	87,560.80	87,560.80	87,560.80	
d dynag manona naodh ann an dheann ann ann an dheann dheann dheann dheann dheann ann ann ann ann ann ann ann a								
e de de mentana en en mana constitución de la desención de la defenda de la defenda de la defenda de la defenda	Exit Signage All Hi Rises	1470		3,574.00	3,574.00	3,574.00	3,574.00	
	Abate Maint Room Bonansinga	1470		22,060.00	22,060.00	22,060.00	22,060.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financing Program	edule for Capital Fund	Financing Program	ANAMORALISMOS OF THE PROPERTY	mentalisis dan distribut pri materia materia di materia de pri proprio proprio proprio materia de materia de d	
PHA Name: Springfield Housing Authority	sing Authority				Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Func (Quarter F	All Fund Obligated (Quarter Ending Date)	All Funds (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1406 Operations	6-13-2010		6-12-2012	Мунфолб инбойнализа вы носько-фонфолфонрактичного (пятком руку при применення передамення при при при при при п	
1408 Management	6-13-2010		6-12-2012		
1410 Administration	6-13-2010		6-12-2012		
1411 Audit	6-13-2010		6-12-2012		
1430 Fees & Costs	6-13-2010		6-12-2012	And the second colored	
1450 Site Improvement	6-13-2010		6-12-2012		
1460 Dwelling Structure	6-13-2010		6-12-2012		
1465.1 Dwelling	6-13-2010		6-12-2012		
Expendable					
1475 Non Dwelling Equipment	6-13-2010		6-12-2012		
1499 Development Activities	6-13-2010		6-12-2012		
				- Wilder i der anderstanden anne anne anne anne anne anne anne	
		The second secon			
	en e				
	ов дена беза мененения поворя в мененения в мененения в мененения в мененения в мененения в мененения в менене	The second secon			

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Part I:	Part I: Summary				en e
PHA Nam Authority	Authority Capital Fund Program Grant No: II.06P00450109 Replacement Housing Factor Grant No: Date of CFFP:	150109			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant Original A	Type of Grant ☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Performance and Evaluation Report for Period Ending: 6/30/2011		Revised Annual Statement (revision no:	evision no: valuation Report	
Line	Summary by Development Account	Total	Fotal Estimated Cost		Fotal Actual Cost 1
		Original	Revised ²	Obligated	Expended
	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	200,000.00	200,000.00	200,000.00	200,000.00
e	1408 Management Improvements	75,000.00	75,000.00	75,000.00	75,000.00
4	1410 Administration (may not exceed 10% of line 21)	147,693.00	147,693.00	147,693.00	147,693.00
S	1411 Audit	3,000.00	3,000.00	3,000.00	3,000.00
9	1415 Liquidated Damages		то положня применя применя применя применя по применя по применя по применя применя применя применя по применя	mie eine de	
7	1430 Fees and Costs	67,507.00	67,507.00	67,507.00	14,625.00
8	1440 Site Acquisition				THE PARTY OF THE P
6	1450 Site Improvement	11,303.80	18,503.80	18,503.80	18,503.80
01	1460 Dwelling Structures	393,402.99	386,212.79	386,212.79	338,672.48
	1465.1 Dwelling Equipment—Nonexpendable	60,210.71	60,524.81	60,524.81	60,524.81
12	1470 Non-dwelling Structures	26,000.00	25,572.14	25,572.14	25,572.14
13	1475 Non-dwelling Equipment	79,062.50	79,062.50	78,899.00	78,899.00
14	1485 Demolition		ерийдей карайдын жана жана жана жана жана жана жана жа	enderen der eine der	
15	1492 Moving to Work Demonstration				ederlein der eine der eine der eine der der eine der der der der der der der der der de
16	1495.1 Relocation Costs			AND THE PROPERTY OF THE PROPER	meneral manuscript and construction of the con
17	1499 Development Activities 4	413,750.00	413,750.00	413,750.00	0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

art I: S	Part I: Summary				Expires 4/30/2011	
PHA Name: Springfield Housing Authority	critical Grant Type and Number Capital Fund Program Grant No: IL06P00450109 Replacement Housing Factor Grant No: Date of CFFP:		FEY OF	FFY of Grant Approval:		r
Type of Grant	'ant	ANNOL KOLA MARIA KANTANIA	ander and a supplementation of the supplement			
Origi	Original Annual Statement	ø	☐ Revised An	Revised Annual Statement (revision no:		
igwedge Perfo	Performance and Evaluation Report for Period Ending; 6-30-2011		□ Final P	Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Est	Total Estimated Cost	Total Actual Cost	I Cost 1	,
Dalaba (dalaba dalaba d		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA		na naturo por la fina de la companya	and and statement assessment assessment as a statement of a statem	anakaniskaniska kalentariskaniska kalentariska kalentariska kalentariska kalentariska kalentariska kalentarisk	
18ba	9000 Collateralization or Debt Service paid Via System of Direct	жими территика и при при при при при при при при при п	AND THE PROPERTY OF THE PROPER		THE REAL PROPERTY OF THE PROPE	r
	Payment		en e			
61	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,476,930.00	1,476,930.00	1,479,930.00		,
21	Amount of line 20 Related to LBP Activities				The state of the s	,
22	Amount of line 20 Related to Section 504 Activities	358.50	and the desired that the desired desired in the common that a second control of the control of t			,
23	Amount of line 20 Related to Security - Soft Costs	antundaksi uni uniskanunda wakumidaksimunda kaksi kiskatundaksi kiskatundaksi kiskatundaksi katundaksi kiskatu	establis de la compression della compression del		zaniana mammamamamamamamamamamamamamamamamam	·
24	Amount of line 20 Related to Security - Hard Costs					,
25	Amount of line 20 Related to Energy Conservation Measures	589,560.00			ender productive de constructive de la constructive	T
ignatu	Signature of Executive Director William Date	ate Signar	Signature of Public Housing Director	irector	Date	
-Comp	- constant					

form **HUD-50075.1** (4/2008)

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	8							
PHA Name: Springfield Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00450109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	o: IL06P0045010	6(Federal	Federal FFY of Grant: 2009	600	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	k Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	Cost	Status of Work
				Original	Revised	Funds Obligated ²	Funds Expended ²	
ANP 1	Appliances	1465.1	37	20,915.95	20,915.95	20,915.95	20,915.95	
elektrikationalokkarakokorakokorakokokokokokokokokokoko	Landscape/Parking Areas/Fences	1450		5,700.00	5,700.00	5,700.00	5,700.00	And the state of t
	Entry Doors	1460	09	1,909.00	1,909.00	1,909.00	1,909.00	
	Roof Replacements	1460	10	21,588.64	21,588.64	21,588.64	21,588.64	
	HVAC	1460	40	58,321.37	58,321.37	58,321.37	58,321.37	
	Flush Valves	1460	342	2,264.38	2,264.38	2,264.38	2,264.38	
	Safe T Elements for Electric Ranges	1460	142	2,085.00	2,085.00	2,085.00	2,085.00	
	Vinyl Siding/Kitchen Update	1460	2	6,302.08	8,302.08	8,302.08	8,302.08	
	Installation of Playground Equipment	1470	-	18,378.75	18,378.75	18,378.75	18,378.75	
AMP 2	Appliances	1465.1	37	15,000.00	21,380.16	21,380.16	21,380.16	
	Landscape	1450		5,603.80	5,603.80	5,603.80	5,603.80	
etricone profesiona et distribucios de promisiona playerida a despisa a de acessa poble et manuel a despusa que	Roof Replacements	1460	=	76,150.22	76,150.22	76,150.22	76,150.22	
en er 1000 ev Victorio (1000 kilosi) och 1000 kilosi oli oli oli oli oli oli oli oli oli ol	Siding Seven Pines	1460		0.00	2,170.82	2,170.82	2,170.82	
	Safe T Elements for Electric Ranges	1460	114	6,060.02	6,060.02	6,060.02	3,808.00	
	Flush Valves	1460	142	1,256.00	153.20	153.20	0.00	
	Installation of Playground Equipment	1470	_	7,621.25	7,193.39	7,193.39	7,193.39	
	Vehicle for AMP Manager	1475		17,879.70	17,879.70	17,879.70	17,716.20	
AMP 1	Furnace Room Locks	1460	92	5,237.78	5,237.78	5,237.78	5,237.78	
AMP 2	HVAC Johnson Park	1460		3,744.00	3,744.00	3,744.00	3,744.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages			***************************************	***************************************				
PHA Name: Springfield Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00450109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	o: IL06P0045010	66	Federal F	Federal FFY of Grant: 2009	60	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ited Cost	Total Actual Cost	Sost	Status of Work
				Original	Revised	Funds Obligated ²	Funds Expended ²	
AMP 3	Curbs Parking Lot	1450		0.00	7,200.00	7,200.00	7,200.00	en e
PHA Wide	Vacant Unit Painting	1450		0.00	6,638.65	6,638.65	6,638.65	The state of the s
	HVAC	1460		108,574.24	108,574.24	108,574.24	108,574.24	
	Section 504 Compliance	1460		358.50	358.50	358.50	358.50	
	Safe T Elements for Electric Ranges	1460	372	14,000.00	2,809.80	2,809.80	2,809.80	
	Paint Hallways, Bonansinga/Vacant Unit	nit 1460		41,138.65	34,580.00	34,580.00	34,580.00	
	Window Replacement Hildebrandt	1460		44,413.11	44,413.11	44,413.11	00.0	
	Appliances	1465.1	15	18,505.00	18,505.00	18,505.00	18,505.00	
	Vehicle for AMP Manager	1475	1	18,166.20	18,166.20	18,166.20	18,166.20	
PHA WIDE	4 x 4 Snow Removal Vehicle/Const Mgr	gr 1475	2	43,016.60	43,016.60	43,016.60	43,016.60	
	Operations	1406		200,000.00	200,000.00	200,000.00	200,000.00	
	Staff Training	1408		25,000.00	30,200.00	30,200.00	30,200.00	
	Marketing	1408		10,000.00	13,000.00	13,000.00	13,000.00	
	Preventive Maintenance	1408		15,000.00	3,000.00	3,000.00	3,000.00	
	Computer Improvements	1408		25,000.00	28,800.00	28,800.00	28,800.00	
	Administration	1410		147,693.00	147,693.00	147,693.00	147,693.00	
	Audit	1411		3,000.00	3,000.00	3,000.00	3,000.00	
	Fees and Costs	1430		52,507.00	52,507.00	52,507.00	00.00	
	Asbestos	1430		15,000.00	15,000.00	15,000.00	15,000.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

	Federal FFY of Grant: 2009	Reasons for Revised Target Dates ¹															
		All Funds Expended (Quarter Ending Date)	Actual Expenditure End Date		energia denda esta esta de como decenio decenio de como esta esta esta esta esta esta esta esta		ALLE COMMITTEE STATE OF THE PROPERTY OF THE STATE OF THE							amanananananananananananananananananana			
		All Funds (Quarter E	Original Expenditure End Date	9-14-2013	9-14-2013	9-14-2013	9-14-2013	9-14-2013	9-14-2013	9-14-2013	9-14-2013	9-14-2013	9-14-2013	9-14-2013			
Financing Program		All Fund Obligated (Quarter Ending Date)	Actual Obligation End Date		A market de la marke												
edule for Capital Fund	sing Authority	All Fund (Quarter E	Original Obligation End Date	9-14-2011	9-14-2011	9-14-2011	9-14-2011	9-14-2011	9-14-2011	9-14-2011	9-14-2011	9-14-2011	9-14-2011	9-14-2011			
Part III: Implementation Schedule for Capital Fund Financing Program	PHA Name: Springfield Housing Authority	Development Number Name/PHA-Wide Activities		1406	1408	1410	1411	1430	1450	1460	1465.1	1470	1475	1495		мерения должная на верхи должно выдальной должной выполнений выполнений выполнений выполнений выполнений выполн	теору оборон на принципалнительного в вода до дережности до

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part I. Summary			mente de la finale de la companya d	ониндининальной придерий при	enderindrate fra the first of t
PHA Nam Authority	PHA Name: Springfield Housing Grant Type and Number Authority Capital Fund Program Grant No: IL.06S00450109 Replacement Housing Factor Grant No: Date of CFFP:	50109			FFY of Grant: 2009 ARRA FFY of Grant Approval:
Type of Grant Original A	nnual Statement		Revised Annual Statement (revision no: ⊠ Final Performance and Evaluation Renort	revision no:)	
Line	Summary by Development Account	Total Es	Total Estimated Cost	en en serie de constante de la	Fotal Actual Cost
***************************************		Original	Revised ²	Obligated	Expended
 (Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³			mentenana and mentenana kan dan dan dan dan dan dan dan dan dan d	NO PORT ESTA ESTA NA PORT AND
3	1408 Management Improvements			motorologische Heiselbergebergebergebergebergebergebergeber	онналичения приняти одничного приняти п
4	1410 Administration (may not exceed 10% of line 21)	200,000.00	200,000.00	200,000,00	200,000,00
5	1411 Audit				
9	1415 Liquidated Damages		ndinnika advinjera za motova ki ki jakoniska na jara ja ka ka min jednej konjuntura denas dura kinjungsi na dumanda kita ka	берберінің бақадын қолақыналыналыналыры мейенен жарында қалымын қалық жарылық жарында бақын тереберінен жарылы	
	1430 Fees and Costs	93,081.64	93,081.64	93,081.64	93,081.64
8	1440 Site Acquisition				меньной политический политический политический политический политический политический политический политический
6	1450 Site Improvement	64,885.00	64,885.00	64,885.00	64,885.00
10	1460 Dwelling Structures	1,5559,071.36	1,559,071.36	1,559,071.36	1,559,071.36
	1465.1 Dwelling Equipment—Nonexpendable	103,669.00	103,669.00	103,669.00	103,669.00
12	1470 Non-dwelling Structures	erene meta kirjanski pravnikala kirjanski kalanski kalanska kalanska kalanski kalanska	AND THE PROPERTY OF THE PROPER		
13	1475 Non-dwelling Equipment			A CONTRACTOR CONTRACTO	a media au n'elitrà récina deletrita de matriment de la recharge pare de la recharge p
14	1485 Demolition			mendendera a majori demonstrato de meta marajaro de proprio de pro	
15	1492 Moving to Work Demonstration			обласновного применя в портиненного подавления применя применя применя подавления	energia de la companya de la company
16	1495.1 Relocation Costs	manamanajų varantas v	THE REAL PROPERTY OF THE PROPE		
17	1499 Development Activities ⁴	00.0	0.00	0.00	0.00
					HOUSE AND AND THE REAL PROPERTY OF THE PROPERT

¹ To be completed for the Performance and Evaluation Report.
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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Amount of line 20 Related to Energy Annual Grant: Summary of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of Ine 20 Related to Energy Conservation Measures Chair Conserva	Part I: Summary	mmary				
Per of Grant Performance and Evaluation Report Original Annual Statement Continued the Period Ending: Total Estimated Cost Total Actual Cost	HA Name 0Springfic Iousing At	ority		FFY of	Grant:2009 ARA Grant Approval:	
rve for Disastery/Emergencies Continuated Cost Cost Cost Continuated Cost Cost Continuated Cost Cost Continuated Cost Cost Cost	ype of Gr.		nton between an interferent procession of the second and the secon	station and action of plants the series of the second action and action and action for the second action and action for the second action and the second action actions are actions as a second action action as a second action a	Летиничения в применения по применения по применения по применения по применения по применения по применения п	emoyamayya kalaya k
Performance and Evaluation Report Account			ties	⊠ Revised An	mual Statement (revision no: 4	
Summary by Development Account Total Estimated Cost	Perfor	mance and Evaluation Report for Period Ending:		☐ Final Perfo	rmance and Evaluation Report	
1501 Collateralization or Debt Service paid by the PHA 9000 Collateralization or Debt Service paid Via System of Direct Payment 1502 Contingency (may not exceed 8% of line 20) Amount of Inne 20 Related to LBP Activities Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures Appoint of line 20 Related to Energy Conservation Measures Date Signature of Public Housing Director	ine	Summary by Development Account	Total E		Total	al Actual Cost ¹
a 1501 Collateralization or Debt Service paid by the PHA 9000 Collateralization or Debt Service paid Via System of Direct Payment 1502 Contingency (may not exceed 8% of line 20) Amount of line 20 Related to LBP Activities Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Appoint of line 20 Related to Energy Conservation Measures Appoint of Ine 20 Related to Energy Conservation Measures Brature of Executive Director Signature of Public Housing Director			Original	Revised 2	-	Expended
9000 Collateralization or Debt Service paid Via System of Direct Payment 1502 Contingency (may not exceed 8% of line 20) Amount of line 20 Related to LBP Activities Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures	sa	1501 Collateralization or Debt Service paid by the PHA			льніць і вістипититительно приможнице функция проделення фильмент проделення проделення проделення проделення п	не-мененический менений
1502 Contingency (may not exceed 8% of line 20)	3ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
Amount of Ine 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures		1502 Contingency (may not exceed 8% of line 20)				
Amount of line 20 Related to Section 504 Activities Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures Chapter Signature of Public Housing Director		Amount of Annual Grant:: (sum of lines 2 - 19)	2,020,707.00	2,020,707.00	2,020,707.00	2,020,707.00
Amount of line 20 Related to Section 504 Activities Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures Amount of line 20 Related to Energy Conservation Measures		Amount of line 20 Related to LBP Activities		Them and the control of the control	emministrammentarians monassississississississississississississi	real pour de la material de se mandre de primer production de la contraction de la c
Amount of line 20 Related to Security - Soft Costs Amount of line 20 Related to Security - Hard Costs Amount of line 20 Related to Energy Conservation Measures Charles Signature of Public Housing Director		Amount of line 20 Related to Section 504 Activities		oonamentooloogised interestational broatest are the statement of the state	estes ett i voj sakoju pririjoju jiji majoju mijavoje voj kraja vaj vaj kraja je	
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Energy Conservation Measures Date Signature of Public Housing Director		Amount of line 20 Related to Security - Hard Costs	на инфанциальный материальный при			
Signature of Public Housing Director		Amount of line 20 Related to Energy Conservation Measures		edeliteriskistoria fotta malakanoomaa maramamamamamamamamamamamamamamamama	Andrews minimization and Antonio property are professional professiona	makanyanyakintelehintelehintelehintelehintelehintelehintelehintelehintelehintelehintelehintelehintelehintelehin
	gnatur	2 Sunnay		ture of Public Housing L	irector	Date

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part II: Supporting Pages		de personant de la companya de la co	A A A A A A A A A A A A A A A A A A A	oppi moli spora papamanapa papamanapa da	та бол в налити () (при на при на при на при				
PHA Name: Springfield Housing Authority	Housing Authority	Grant Type and Nu Capital Fund Progran CFFP (Yes/ No): NO Replacement Housin	Grant Type and Number Capital Fund Program Grant No: IL.06S00450109 CFFP (Yes/No): NO Replacement Housing Factor Grant No:	o: IL06S0045010	60	Federal F	Federal FFY of Grant: 2009 ARRA	09 ARRA	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Sost	Status of Work
		mindaland managaman applicate philosophy distinction of the state of t	akonerensiskiskiskiolompionoskiskionennoskiskum karakkiskiskiolompionoskiskiskiskionennoskiskiskiskiskiskiskis		Original	Revised 1	Funds Obligated ²	Funds Evnended ²	
PHA Wide	Administration	The state of the s	1410		200,000.00	200,000.00	200.000.00	200.000.00	оположения по применения в пределения по пре
Ментин ден и д Ментин ден и д	Physical Needs Assessment		1430		2,426.64	2,426.64	2,426,64	2,426.64	POPEN AND THE PO
AMP 1	HVAC Scattered Sites		1460	And community and control of the con	121,620.25	121,620.25	121,620.25	121,620.25	
Addresse in de la communicación de actividad de desta de	Electrical Upgrade-Brandon		1460	76	52,652.43	52,652.43	52,652.43	52,652.43	And executive the state of the
	Security Screen Doors/Front and Back		1460	152	47,761.63	47,761.63	47,761.63	47,761.63	
на тей стана постана постана на регорија на формација на пред на постана постана постана постана постана поста	Flush Valves - All AMP 1		1460		6,585.00	6,585.00	6,585.00	6,585.00	AND THE RESIDENCE AND THE PROPERTY OF THE PROP
	Safe T Elements All AMP 1		1460		420.00	420.00	420.00	420.00	
мерен бей на настания выстанува на форму выполнений в претентивности и инстантивности претентивности в претент	Vinyl Siding Brandon		1460	76	208,572.49	208,572.49	208,572.49	208,572.49	
	HVAC for Brandon		1460	76	324,895.24	324,895.24	324,895.24	324,895.24	Property Annual Section (Section 1994) and the Section (Section 1994) and the Section (Section 1994) and the Section 1994) and the Section 1994 and the Sect
навичная выписня насельно удального и уступнувающих насельного продуству предуствующих предуствующих насельного	Security Equipment Brandon		1465		47,734.00	47,734.00	47,734.00	47,734.00	wearing state of states as a state of states o
	Vinyl Siding/Windows/Doors		1460	22	241,050.00	241,050.00	241,050.00	241,050.00	and the state of t
AMP 2	Electrical Upgrades Johnson Park		1460	56	56,436.00	56,436.00	56,436.00	56,436.00	And the second s
	HVAC		1460		230,135.96	230,135.96	230,135.96	230,135.96	Section for the first three treats for a discharge many description of the property of the pro
	Flush Valves All AMP 2		1460		4,390.00	4,390.00	4,390.00	4,390.00	
	Safe T Elements All AMP 2	_	1460		3,990.00	3,990.00	3,990.00	3,990.00	
							ANTI-MENT ANTI-MENT REPORT AND ANTI-MENT ANTI-MENT AND ANTI-MENT AND ANTI-MENT A	personal des de la compressión de la properta de la constanta de la properta de la constanta de la constanta d	- And the control of
	Parking Lot - Stanton Ave		1465		0.00	0.00	0.00	0.00	
							maningrammy and graphical descriptions of the control of the contr		www.companies.edu.companies.ed
			постания в постания по постания в					Appellitus y femiliandos popularios propriores personal de defendado Little de la dictar.	- ANALON OR

 $^{^1{\}rm To}$ be completed for the Performance and Evaluation Report or a Revised Annual Statement. $^2{\rm To}$ be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part II: Supporting Pages								THE PROPERTY OF THE PROPERTY O	
PHA Name: Springfield Housing Authority	Housing Authority	Grant Type and Nu Capital Fund Prograr CFFP (Yes/ No): No Replacement Housin	Grant Type and Number Capital Fund Program Grant No: IL06S00450109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	IL06S0045010	61	Federal F	Federal FFY of Grant: 2009 ARRA	09 ARRA	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	ited Cost	Total Actual Cost	Jost	Status of Work
					Original	Revised 1	Funds Obligated ²	Funds Expended ²	
AMP 3	ADA Bathrooms -Hi Rises		1460	3	72,800.00	72,800.00	72,800.00	72,800.00	menenen manatuskan kirketakan kanatuskan kanatuskan kanatuskan kanatuskan kanatuskan kanatuskan kanatuskan kan
водней дележую — ед организаций высок поставления поставления поставления выполнения под высок поставления высок поставления высок поставления высок поставления высок поставления высок поставления выполнения выстительния выполнения выполнения выполнения выполнения выполнени	Flush Valves All AMP 3		1460		10,975.00	10,975.00	10,975.00	10,975.00	
выпримент и передости на предостава до постава до постава на предостава на предостава на предостава на предоста	Safe T Elements All AMP 3		1460		21,900.00	21,900.00	21,900.00	21,900.00	
ора диверальна дере да разладером в вереден лежения и вередения развитальным информация выполнения выполнения	Electrical Upgrade Hilde/Bonansinga		1460		81,336.72	81,336.72	81,336.72	81,336.72	
ватогофия кан за заможности пределения пред	Generator for Bonansinga		1460		42,583.00	42,583.00	42,583.00	42,583.00	
желиниция мариллогия запада фенераций в пределений регистраций поставления в пересовательной поставления в пере	Mini Blinds High Rises		1460		10,500.00	10,500.00	10,500.00	10,500.00	ene e de la printe estra el mente esta del energia de la mente esta del construir de la constr
	Lock Changes Units Bonansinga	Stefan vian jedných zamom z	1460	100	20,467.64	20,467.64	20,467.64	20,467.64	en elektristi
	Upgrade parking Lots Hilde/Bonansinga		1450	POCKA (AND REGISTRACIONES E CONTRACTOR DE CONTRACTOR DE POCKA PARA AND REGISTRACIONES DE POCKA PARA	64,885.00	64,885.00	64,885.00	64,885.00	
	A&E Servies -Sankey		1430		90,655.00	90,655.00	90,655.00	90,655.00	
	Security Equipment Hilde/Bonansinga		1465		55,935.00	55,935.00	55,935.00	55,935.00	
Major Byrd Redevelopment	Noise Attenuation Genesis Place		1499		0.00	0.00	0.00	0.00	
te del andere est de la descripción de monumbra monumbra monumbra de monte de ser esta a producto a destroba d						TOTAL STREET, CONTRACTOR CONTRACT	manara maka kana sanaya kappa ya maka ya maka ya maka ya maka ka maka ka maka ka maka ka maka ka maka ka maka m		
ММ в / MAN							amana di umundi sa khana apingingingingingingingingingingingingingi		
			унун и уулай жанай жүндөгүн айсын айсы						

 $^{^1\,{\}rm To}$ be completed for the Performance and Evaluation Report or a Revised Annual Statement. $^2\,{\rm To}$ be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financing Program	edule for Capital Func	I Financing Program	AND THE PROPERTY OF THE PROPER		
PHA Name: Springfield Housing Authority	sing Authority				Federal FFY of Grant: 2009 ARRA
Development Number Name/PHA-Wide Activities	All Fund (Quarter I	All Fund Obligated (Quarter Ending Date)	All Fund (Quarter F	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1408	3-19-2010	3-3-2010	3-19-2012	12-31-2010	
1430	3-19-2010	3-3-2010	3-19-2012	12-31-2010	
1450	3-19-2010	3-3-2010	3-19-2012	12-31-2010	
1460	3-19-2010	3-3-2010	3-19-2012	12-31-2010	
1465.1	3-19-2010	3-3-2010	3-19-2012	12-31-2010	
1499	3-19-2010	3-3-2010	3-19-2012	12-31-2010	
		МИННА ОСО ОСО ОСОВЕНИЕМ В ВЕЗОВЕНИЕМ В ВЕЗОВЕНИЕМ В ВЕЗОВЕНИЕМ В ВЕЗОВЕНИЕМ В ВЕЗОВЕНИЕМ В ВЕЗОВЕНИЕМ В ВЕЗОВЕ		A MANAGARAN AND AND AND AND AND AND AND AND AND A	
н деней областвення предоставления выполнения вы	en e	мента на под предусти потого у себене в вителения выполняем постепенняем потого под под постепенняем под посте	enn maa viin ennidas savietojojojojojojojojojojojojojojojojoja ja jajojojojo	and the second s	
		никан да догу прости от отнавального разведения в поставления в поставления в поставления в поставления в пост В поставления в поставления			
		жен организация на на населения по пред на пред отношения высерения по пред на пред на пред на пред на пред на			
		ления подательной подательной подательной подательной подательной подательной подательной подательной податель		nementalista muutuutuu muutuu ka	ден жана жана жана жана жана жана жана жа
	тимосу ў герінення і пераперы праводня праводня праводня праводня праводня праводня праводня под дава		не при		
	основане фило общено в неграниција на предостава на предостава на предостава на предостава на предостава на пре	от в воздания сель возголожения раз возгорова возгорова до граду сель возгорова возгорова возгорова возгорова в			
	живий верене на предоставления в предеставления в предоставления в предос				
enderson managhal and additionally on province improved a formula or announce of the object of the o					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and * Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Part I: 5	Part I: Summary				LAMES TOTAL	-
PHA Nam Authority	PHA Name: Springfield Housing Grant Type and Number Capital Fund Program Grant No: IL06P004501-10 Replacement Housing Factor Grant No: Date of CFFP:	IL06P004501-10 nt No:			FFY of Grant: 2010 FFY of Grant Approval:	
Type of Grant Original A	Type of Grant ☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Performance and Evaluation Report for Period Ending: 6/30/2011	cies	Revised Annual Statement (revision no:	(revision no:)		
Line	Summary by Development Account	To	Fotal Estimated Cost		Total Actual Cost 1	T
		Original	Revised ²	Obligated	Expended	Γ
	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	200,000.00	200,000.00	200,000.00	200.000.00	
6	1408 Management Improvements	47,000.00	47,000.00	39,427.43	39,427.43	T
4	1410 Administration (may not exceed 10% of line 21)	147,194.80	147,194.80	147,194.80	147,194.80	T
8	1411 Audit	3,000.00	3,000.00	0.00	0.00	
9	1415 Liquidated Damages		PORT DE LA CONTRACTOR DE	enementario de la companya	en de la companya de	
7	1430 Fees and Costs	105,000.00	105,000.00	71,368.92	36.499.00	T
8	1440 Site Acquisition					T
6	1450 Site Improvement	115,790.75	115,790.75	104,290.75	100,790,75	T
10	1460 Dwelling Structures	428,374.84	428,374.84	227,063.09	201,494.95	T
=	1465.1 Dwelling Equipment—Nonexpendable	89,899.47	89,899.47	89,899.47	89,899.47	T
12	1470 Non-dwelling Structures	44,000.00	44,000.00	0.00	0.00	T
13	1475 Non-dwelling Equipment	68,502.52	68,502.52	67,923.72	67,923.72	T
47	1485 Demolition	200,000.00	200,000.00	0.00	0.00	T
13	1492 Moving to Work Demonstration		Advisory (minorossus company and experimental problems of the company of the comp	AND THE PARTY OF T		T
16	1495.1 Relocation Costs	atherite and comment to proceed a spring property of the spring and the spring an		AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	AN THE PROPERTY OF THE PROPERT	T
17	1499 Development Activities 4	- Personal and the second seco		бай банны дана байланда кана байланда жана жана жана жана жана жана жана		T
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¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011 U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

					Expires 4/30/2011	hamponaniyonayee
PHA Name:	mmary	THE PROPERTY OF THE PROPERTY O	FFY of	Grant: 2010		
Springfield Housing Authority	d Crant Lype and Number Capital Fund Program Grant No: IL06P004501-10 Replacement Housing Factor Grant No: Date of CFFP:		FFV of	FFY of Grant Approval:		
Type of Grant	rant					
	Original Annual Statement	8 2	Revised An	Revised Annual Statement (revision no:		
Perf	Performance and Evaluation Report for Period Ending: 6/30/2011		☐ Final P	Final Performance and Evaluation Report	9rt	
Line	Summary by Development Account	Total Es	Total Estimated Cost	Total	Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
61	1502 Contingency (may not exceed 8% of line 20)	23,185.62	23,185.62	0.00	0.00	T
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,471,948.00	1,471,948.00	947,168.18	883,230.12	
21	Amount of line 20 Related to LBP Activities	derent general den den derent er				
22	Amount of line 20 Related to Section 504 Activities			rádaladok nol mudalmákasasasákkasanjápnasmusasasagrakádysépépépépénénénénénestépeszepelek	на пина в на при	T
23	Amount of line 20 Related to Security - Soft Costs			enormalisme rememperature proprieta de la citata de la companya de la companya de la companya de la companya d		T
24	Amount of line 20 Related to Security - Hard Costs	And the state of t		elitektilikkiikiitiitiikkiikkeikelmuohitalalamelmaalamentatatalamentatatiikannen kupitoisoopelemisiookatatalalamelma		
25	Amount of line 20 Related to Energy Conservation Measures	214,753.20	270,511.48	- Martin and American American (American American America		T
Signath	Signature of Executive Director Quantum of Date)1) b	Signature of Public Housing Director	Director	Date	
to see	·					

¹ To be completed for the Performance and Evaluation Report.
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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages							te enmissippi sistepeksing kippi sistepisis pisiopisis kanyse sistepisisisis kippisisisis kippisisisis kananasaan	на не неможность поможность на неможность неможность на не
PHA Name: Springfield Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P004501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:	rant No:	.10	Federal F	Federal FFY of Grant: 2010	10	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ited Cost	Total Actual Cost	Sost	Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	1406		200,000.00	200,000.00	200,000.00	200.000.00	
та по до до протого под от от от также по техня	Marketing/Advertisement/E-Procurement	t 1408		12,000.00	12,000.00	5,801.07	5,801.07	
	Upgrade Computers	1408		10,000.00	10,000.00	8,887.61	8.887.61	
териун Менен байын оймунун таман осустанда осустанда обырданда обырданда обырданда обырданда обырданда осустанд	Staff Training/Travel	1408		25,000.00	25,000.00	24,738.75	24,738.75	
	FM&C Salaries/Benefits	1410		147,194.80	147,194.80	147,194.80	147,194.80	
	Audit	1411		3,000.00	3,000.00	0.00	0.00	
	Fees & Costs	1430		20,000.00	20,000.00	19,999.00	19,999.00	
	Asbestos Services	1430		15,000.00	15,000.00	15,000.00	15,000.00	
облогов ене налишено основноствення не областвення	Vehicle Purchase	1475	2	61,089.00	61,089.00	61,089.00	61,089.00	
	Demolition	1485 Sankey		200,000.00	200,000.00	0.00	0.00	
	Contengincy	1502		23,185.62	23,185.62	0.00	0.00	
PHA Wide	Mold Testing/Remidiation	1430		10,000.00	10,000.00	9,086.40	0.00	
AMP 1	Parking Lot	1450 Brandon		99,380.75	99,380.75	99,380.75	99,380.75	
	Unit Rehab	1460 Walnut Va	_	67,549.76	67,549.76	67,549.76	67,549.76	
	HVAC Replacement	1460 Scattered	8	39,613.59	39,613.59	39,613.59	39,613.59	
	Appliances/Security Equipment	1465		22,529.18	22,529.18	22,529.18	22,529.18	
	Renovation #9 Brandon	1470		44,000.00	44,000.00	0.00	0.00	
	AMP Vehicle	1475	-	3,413.52	3,413.52	3,413.52	3,413.52	
AMP 2	Vinyl Siding	1460		23,262.48	23,262.48	23,262.48	23,262.48	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	\$			A THE TRANSPORT OF THE PROPERTY OF THE PROPERT	erien erien erien erien erien erien schalbe schalbe erien erien erien erien erien erien erien erien erien erie			emaka manamananan adah menjah menjah minjah minjah minjah menjah
PHA Name: Springfield Housing Authority	Iousing Authority	Grant Type and Number Capital Fund Program Grant No: IL06P004501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:	o: IL06P004501 rant No:	-10	Federal I	Federal FFY of Grant: 2010	010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Vork Development Account No.	Quantity	Total Estimated Cost	ited Cost	Total Actual Cost	Cost	Status of Work
				Original	Revised	Funds Obligated ²	Funds Expended ²	
AMP 2	Driveways/Landscape	1450 JP	56	15,000.00	15,000.00	3.500.00	00'0	
www.eniotehanda erofer ein midrada m.d. andra waxayingayingayinan yanda manamenenyin andrifore joinnen e	All Outside Doors	1460 Stanton	12	10,000.00	10,000.00	10,000.00	4,018.00	PREALANDAM MINISTER MANAGEMENT AND THE PROPERTY OF THE PROPERT
	Closet Doors	1460 Stanton		0.00	00.0	0.00	0.00	
ысына мореней од ерене боји ейна комина макама комороји де де отведителнителна безоји доје је за вје шав	Appliances	1465	25	12,715.49	12,715.49	12,715.49	12,715.49	
AMP 3	A&E Services	1430 Sankey		60,000.00	00.000,09	00.000,09	1,500.00	
	Fencing	1450 Hildebrand		1,410.00	1,410.00	1,410.00	1,410.00	
зайай польні міномасів наможном міномасів на польном польном на наможном польну фізик межнения польна в при	Renovation Public Restrooms	1460 Bonansinga	2	0.00	0.00	0.00	0.00	
пород в бере суденту при применения в пределения в предел	Window Replacement	1460 Hildebrand	350	220,897.89	220,897.89	220,897.89	0.00	
дең ең белері қазақтары қазақтық жерен ең жерен ең жерен ең жерен ең жерен ең жерен ең жерен жерен жерен жерен	Appliances/Security Equipment	1465		54,654.80	54,654.80	54,654.80	54,654.80	
лежеріні інферіорі пістісті наскільно-кантен ефферіорі пістісті перединальня калаларар (140) тексер мененины шезаме	Vehicle Purchase	1475		10,000.00	4,000.00	3,421.20	3,421.20	
се обейнінің ейінді білерінің жасына мамамаланда қайда үйде үйде ішта апалаты дерүні дерідерін еталып делеме	Heaters for Entrance Way	1460 Hildebrand		2,389.76	2,389.76	2,389.76	2,389.76	
	ISO Valves/Water Lines	1460		7,721.49	7,721.49	7,721.49	7,721.49	
PHA Wide	Vacant Unit Painting	1460		36,939.87	36,939.87	36,939.87	36.939.87	
AMP 1	Vacant Unit Painting	1460		20,000.00	20,000.00	20,000.00	20,000.00	
	менен желен же					Accession and Ac		
Manasanda di Sak di da mana kamana kala da samana ya sipinya ja da ji da jinda da da masan kamala da kala da da								
найойнайдуудунда айуулун адабана баянан анан руун едуулун алын элгэлэгтэг элгэлэгт айдыг үербан анан ана						makana kana kana kana kana kana kana kan		en de sei hat German managemessassassassassas (m. c. nata de de de verdife (de frigile) in manasas in manum monopo
именней он вологорой от тогу для для для для одномня мененую пред однержителем в именен в теретерубије вологова ваменне						отничений дельный междений междений приментический приментический и дельный филосоприментический приментически		
Same and same the enterphysical sustainas and suspensive dependent suspensive assumption is obtained in common						edd fel blyrgined fi finish depressorement (som man gelek (1900)) de de de desendan		Anna di deli para minara mana mana ana ana ana ang ang ang ang ang ang

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

 $^{^{\}rm 2}$ To be completed for the Performance and Evaluation Report.

	Federal FFY of Grant: 2010	Reasons for Revised Target Dates ¹																
		All Funds Expended (Quarter Ending Date)	Actual Expenditure End Date	обойна дения на подавания на принципання в возвой принципання в на принципання на принципання на принципання по		e Verbande and and an analysis of the common and an analysis of the state of the st								memen journa et ook etoore erootoolean kirjana en maka yojama erootoolean kun ja		And the control of th		
		All Funds (Quarter E	Original Expenditure End Date	7-14-2014	7-14-2014	7-14-2014	7-14-2014	7-14-2014	7-14-2014	7-14-2014	7-14-2014	7-14-2014	7-14-2014	7-14-2014	7-14-2014	7-14-2014		
Financing Program		All Fund Obligated (Quarter Ending Date)	Actual Obligation End Date						emerenski de propri opravisnostamostamostamostamostamostamostamostam	AND								
edule for Capital Fund	ising Authority	All Fund (Quarter E	Original Obligation End Date	7-14-2012	7-14-2012	7-14-2012	7-14-2012	7-14-2012	7-14-2012	7-14-2012	7-14-2012	7-14-2012	7-14-2012	7-14-2012	7-14-2012	7-14-2012	e de la companya del la companya de la companya del la companya de	
Part III: Implementation Schedule for Capital Fund Financing Program	PHA Name: Springfield Housing Authority	Development Number Name/PHA-Wide Activities		1406	1408	1410	1411	1430	1450	1460	1465	1470	1475	1485	1499	1502		чесіні кулалі одня передіні додня доля доля в на вамення продумента да манення в невете передіні додня доля в на вамення в на в на вамення в на ваме

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Office of Public and Indian Housing OMB No. 2577-0226 Expires 3/31/2014 U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Part I: Summary	ummary				робитуй вывыдающим положений положений положений положений положений положений положений быль положений положе		TION IS CONTROL
PHA Name Authority	PHA Name: Springfield Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL06P00450111 Replacement Housing Factor Grant No: Date of CFFP:	50111			FFY of Grant Appr	FFY of Grant: 2011 FFY of Grant Approval:
Type of Grant ☐ Original A ⊠ Performan	ype of Grant Original Annual Statement Performance and Evaluation Report	Type of Grant ☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Performance and Evaluation Report for Period Ending: 6/30/2011		Revised Annual Statement (revision no:	(revision no:) Evaluation Report		
Line	Summary by Development Account	Account	Total Est	Fotal Estimated Cost	interdetermentations of the commencement of the confidential properties of the confidence of the confi	Total Actual Cost	-
			Original	Revised ²	Obligated	Expended	jed
_	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³	ceed 20% of line 21) ³	150,000.00	0.00	0.00	00.0	
æ	1408 Management Improvements	ents	50,000.00	00.00	00.00	0.00	
4	1410 Administration (may not exceed 10% of line 21)	ot exceed 10% of line 21)	123,536.00	00.00	0.00	0.00	
80	1411 Audit		4,000.00	0.00	0.00	0.00	THE PROPERTY OF THE PROPERTY O
9	1415 Liquidated Damages		MARKATTRIA DOMINIA DA NOMANIA MANTALIA LA				
7	1430 Fees and Costs		180,000.00	00.00	0.00	0.00	
8	1440 Site Acquisition						
6	1450 Site Improvement		15,000.00	0.00	0.00	0.00	
01	1460 Dwelling Structures		609,222.00	0.00	0.00	0.00	
	1465.1 Dwelling Equipment—Nonexpendable	Nonexpendable	32,400.00	0.00	0.00	0.00	The second plant is a consequence of a contract of the property of the propert
12	1470 Non-dwelling Structures	S		nder (name to the state of the			
13	1475 Non-dwelling Equipment	nt				rijah Kilandon mandaman watish da da karansa ana ana ana ana ana ana ana ana ana	
14	1485 Demolition		31,200.00	00.00	0.00	0.00	
15	1492 Moving to Work Demonstration	nstration	erientein erien autonokonaanokon kalanda		erione de antique de marie esta que manamentante en en parte de la companya de la companya de la companya de l		
16	1495.1 Relocation Costs		40,000.00	0.00	0.00	0.00	
17	1499 Development Activities	*			ellektrisk (de janotske		promotore known to the proposation of the probability and be a management and a minimum and a management of the
						-	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part I: Summary	ummary		виботнічні под больні фільминаннями ў фольму трівня ў правіна фільмі візначаннями наменальной под	оливе да ве допринативности в водости водости водости в принативности в принат	Expires 4/30/2011
PHA Name: Springfield Housing Authority	c: Grant Type and Number Capital Fund Program Grant No: IL06P00450111 Replacement Housing Factor Grant No: Date of CFFP:		FFY of G	FFY of Grant.2011 FFY of Grant Approval:	
Type of Grant	3.0.1				AND THE PROPERTY OF THE PROPER
Onigi	Original Annual Statement Reserve for Disasters/Emergencies	ies	Revised Ann	Revised Annual Statement (revision no:	
Perfo	Performance and Evaluation Report for Period Ending: 6/30/2011		Final Per	Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Esti	Total Estimated Cost	Total	Total Actual Cost 1
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				referieden militarea kuneanna en acambano episteriyyen belyten delektrim menanciya atempa episteriin den para a
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,235,358.00	0.00		000
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities			damenta takipa, nai idi ini naindimmenta arendommiy anjiya, ini jiyi idi ali menda asa yama damenda jaja ini adda	
23	Amount of line 20 Related to Security - Soft Costs			PROPRIORIAN PROPRI	
24	Amount of line 20 Related to Security - Hard Costs			deliminatory identificação (Attitus matricus momente proprieta describação de deliminatorio de describação de d	
25	Amount of line 20 Related to Energy Conservation Measures				
Signatur	ignature of Executive Director Wilmour 9 39 (1)	Signat	Signature of Public Housing Director	rector	Date
Compa				THE RESERVE THE PROPERTY OF TH	

¹ To be completed for the Performance and Evaluation Report.
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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	\$				A Printerson contraction of the		ні раборичення видення на применя	Andrews and the second
PHA Name: Springfield Housing Authority	Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL06P004501111 CFFP (Yes/ No): Replacement Housing Factor Grant No:	o: IL.06P004501		Federal	Federal FFY of Grant: 2011	111	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	rk Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Cost	Status of Work
				Original	Revised	Funds Obligated ²	Funds Expended ²	erepresentation et des ere demande mentemente en experientation de motivation de motiv
PHA Wide	Operations	1406		150,000.00	0.00	0.00	0.00	
	Marketing/Advertisement	1408		10,000.00	0.00	0.00	0.00	
те дегения на приняти выполня в пределения предоставления выправления в предоставления предоставления в пред	Employee Training	1408		30,000.00	0.00	0.00	0.00	
МА Оченда жейна конфактира VIII на 1950 ОКОМОЙ ве интередерата выговательного мере Организация и поментеревательного выполняться в	Computer Improvements	1408		10,000.00	0.00	0.00	0.00	
	FM&C Salaries/Benefits	1410		123,536.00	0.00	0.00	0.00	
арайайдын кайында жана айманды өрүүдө дойын адамадын какатырдырдын үндүүлөгүн кататын айын адам	Audit	1411		 	0.00	0.00	0.00	MATERIAL DE LA COMPANIA DEL COMPANIA DEL COMPANIA DE LA COMPANIA DEL COMPANIA DE LA COMPANIA DEL COMPANIA DE LA COMPANIA DEL COMPANIA DE LA COMPANIA DEL COMPANIA DE LA COMPANIA DE LA COMPANIA DE LA COMPANIA DE LA COMPANIA DEL COMPANIA DE LA COMPANIA DEL COMPANIA DE LA COMPANI
есійтері ісій і вігі (ойлій і вы віння койтеру («Афей» (ойлій выйвай вывеля вор путу («Ант выніты пывання в віте	Fees & Costs	1430		 	0.00	0.00	0.00	
жорун өзүүбүй үйлөн айманын каймандар бор буудуун айламын жанаруун түүлүү термен айманын айманын айманын айман	Asbestos Mediation	1430		30,000.00	0.00	0.00	0.00	
Мемалойна ў проўскі відніць відніцьких імпаламана, проўска ўза дона ў Кобана перамета права ў на правадана вана	Mold Mediation	1430		100,000.00	0.00	000	0.00	
	Vacant Unit Painting	1460		50,000.00	0.00	0.00	0.00	
женде байдын айынын айынын айынын айында байда байдан айын айын айын айын айын айын айын ай	HVAC for Support Services Building	1460		25,000.00	0.00	0.00	0.00	
AMP 1	Parking Lots/Landscape/Trees	1450		5,000.00	0.00	0.00	0.00	
	Roof Replacement/Lincolnwood	1460	24	96,000.00	0.00	0.00	00'0	
haden binaman den epi e en projekten men andaren kontakten jan dele ricciain kontambiasen en aden bestelen lektrick minama	Lock Changes – AMP WIDE	1460	228	125,022.00	0.00	0.00	0.00	Protein (victoria) instala distribution monatoria (victoria) (vict
a de la companya de la compressión de la compressión de provincia de la completa de la composição de la comp	Dryer Vent Replacement	1460	37	18,500.00	0.00	0.00	00'0	**************************************
ней он думента на при	Brandon #9 Building	1460		├	0.00	0.00	0.00	Personal designation designation of the contract of the contra
не не выполня на применения выполня вы	Appliances	1465	24	10,800.00	0.00	0.00	0.00	entre de la companya
AMP 2	Parking Lots/Landscape/Trees	1450		 	0.00	0.00	0.00	
малай менен тереберіне беріле тереберіне тереберіне беріле тереберіне тереберіне беріле бері	Roof Replacement Johnson Park	1460	28	112,000.00	0.00	0.00	0.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

 $^{^2\ \}mathrm{To}$ be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages	8	er en		ла от переда пределения по переда на пределения по переда на переда на переда на переда на переда на переда на Преда на переда на п	THE RESIDENCE OF THE PROPERTY	обольного бы в шилинина на веек рацинация дока дока да нучира в каке	Andráide a m i hai hchair ann Mád útadhnasanailí aong—ré anná chiphríolas pres	
PHA Name: Springfield Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P004501111 CFFP (Yes/ No): Replacement Housing Factor Grant No:	. No: IL06P004501 r Grant No:	=	Federal	Federal FFY of Grant: 2011	110	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	ork Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	Cost	Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	110000000000000000000000000000000000000
AMP 2 Continued	Siding, Doors, Windows	1460	4	28,000.00	00'0	0.00	00'0	
per elektrikation in initialise kentra kommunismon kan kan kan kan kan kan kan kan kan ka	Replacement of Dryer Vents	1460	37	18,500.00	0.00	0.00	0.00	
мори опиральный выведитый подносная высосная выполняем подносная выполняем подносная подносная подносная поднос	Update Kitchen, Pine Street	1460	_	5,000.00	0.00	0.00	0.00	
нализментериодоприцен и водуженай на процения били учествення простуденте поставления принцения выполнять разву	Appliances	1465	24	10,800.00	0.00	0.00	00.00	
AMP 3	Landscape/Parking Lots/Trees	1450		5,000.00	0.00	0.00	00.0	
	Paint and Caulk Bonansinga Exterior	or 1460		100,000.00	00.00	0.00	0.00	
The control of the second control of the sec	Appliances	1465	24	10,800.00	0.00	0.00	0.00	
	Sankey Relocation	1495	100	40,000.00	0.00	0.00	0.00	
	Sankey Demolition	1485		31,200.00	0.00	0.00	000	Property delayer a deletion of improved in monomorphisms and an application of a physical minimals and a property of the contract of the contr
обий опасня айменення операция в боле поднять в выполняться выполняться в предоставления в						00000 km minimi nimakana kanakana kanakana asama (yangun appenpapa papapapa papapapaya yana mana		
тін темей ін не венейскуль віденей делей дей темей такот тейніком таку устубува устубува дей тот темента перет						тилі обоблікті тілі місти по поменти по поме		
анийниң көрү түсүн боросорун он ондосын ана ана ана ана ана ана ана ана ана а						rikidi ki kiriki	manamina decenso a parado pira depirjo de populario de la decensión de construcción de constru	
	ордий од нево в переденту до дена видента на преденту в преденту в преденту в преденту в преденту в преденту в					растируу каландар ка	And the second of the second o	
овання выполнення достой подоставля выполнення выполнення выполнення выполнення выполнення выполнення выполнення						AAAAAA kida eyin kiri kada maamamaa kada ka aa		
					Andread State Communications in Association (Association Communication C	Pro Microsoft Pro Advice (Advice) biom discussion in justices as a succedense and opposite principal plays		
танда жана майда анализа мунунунунунда анализа мунунунунун анализа						AN DAY OF A PARTY OF THE STATE		
байын байын айын айын айрын айрайдайдайдайдайда айын аменен келейерге айын айын айын айын айын айын айын айын					Andrews of the Control of the Contro	terjah-i-ranjangangan dakerakan da unajmunda amazawayayan amanangayayan pa		
та ейделай ана байстойнай атарынуулуунун шейдүүүлүн ана дегей түмүнүн атамын келей ойтуулуун түүлөө жайын жеге						de d	AND THE PROPERTY OF THE PROPER	
						THE RESIDENCE OF THE PERSON OF	できることのことのできることのできることできることのできることのできることのできることのできることできることのできることのできることのできることのできることのできることのできることのできることのできることのできることのできることのできることのできる。	PROGRAMMY TO PROPERTY OF THE SAME SAME AND

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

	Federal FFY of Grant: 2011	Reasons for Revised Target Dates														
		All Funds Expended (Quarter Ending Date)	Actual Expenditure End Date								en de en		an under neutral spiritus (establishing) de la companya de la companya de la companya de la companya de la comp			
		All Funds (Quarter E	Original Expenditure End Date	08-02-2015	08-02-2015	08-02-2015	08-02-2015	08-02-2015	08-02-2015	08-02-2015	08-02-2015	08-02-2015	08-02-2015			
Financing Program		All Fund Obligated (Quarter Ending Date)	Actual Obligation End Date	rdamakanna serakanamasa samasa dona a hunuyaya pengabban da mananana samasa samasa d												
edule for Capital Fund	sing Authority	All Fund (Quarter F	Original Obligation End Date	08-02-2013	08-02-2013	08-02-2013	08-02-2013	08-02-2013	08-02-2013	08-02-2013	08-02-2013	08-02-2013	08-02-2013			
Part III: Implementation Schedule for Capital Fund Financing Program	PHA Name: Springfield Housing Authority	Development Number Name/PHA-Wide Activities		1406	1408	1410	1411	1430	1450	1460	1465.1	1485	1495.1			

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

«Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Part I: Summary	in mary		on the control of the		
DITANG	Control Contro			лось <mark>в</mark> есь населення объект объект объект объект в пределення выправления выправления выправления объект	
Authority	e: Springheid Housing				FFY of Grant: 2003
ri roman					FFY of Grant Approval:
	Replacement Housing Factor Grant No: ILA Date of CFFP:	06R00450203			
Type of Grant		and designation of the company of th			
Origin ⊠C Perfor	☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Performance and Evaluation Report for Period Ending: 6-30-11	Land	Revised Annual Statement (revision no:	evision no:	
Line	Summary by Development Account	Total Es	Total Estimated Cost		Fotal Actual Cost 1
		Original	Revised ²	Obligated	Expended
,	Total non-CFP Funds		минителем индерство должной на безан на намения на намения на намения на намения на намения на намения на наме		
7	1406 Operations (may not exceed 20% of line 21) ³				
	1408 Management Improvements		adataksi madali quantanan kaliju melendadan memanan mada mada anga paka paka matan mada sa kaliju matan mada m	нь (до) до го на при	
4	1410 Administration (may not exceed 10% of line 21)				
2	1411 Audit			e de la companya del la companya de la companya de la companya del la companya de	
9	1415 Liquidated Damages		Andreas and the state of the foundation of the state of t		
7	1430 Fees and Costs	odnimonumpposa, operadopapara dojeka providente providente ja oprobata pletim para principal providente na mena			
8	1440 Site Acquisition		Annalystalas()mananasautti ilaan aykiya kelikkanjamamana panouta untumanaki intersitationalasi		
6	1450 Site Improvement				
10	1460 Dwelling Structures				
=	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures			oud featherfolds de demonstration and armodern also project project project project project part of the second	
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration	enemphanatana a da protestante establista de la companya del la companya de la co		to the second se	
16	1495.1 Relocation Costs			desirent menemen annen annen en	
17	1499 Development Activities 4	643,611.00	643,611.00	643,611.00	643,611.00
With A Chicago Management and a second and a			Company of the Compan		

¹ To be completed for the Performance and Evaluation Report.
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Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011 U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program 'Annual Statement/Performance and Evaluation Report

Part I: Summary					Expires 4/30/4011
PHA Name: Springfield Housing Authority	e: Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00450203 Date of CFFP:		FFY of t	FFY of Grant.2003 FFY of Grant Approval:	
Type of Grant	ant				
Origi	Original Annual Statement	Ş	Revised Ann	Revised Annual Statement (revision no:	
	Performance and Evaluation Report for Period Ending: 6-30-11		☐ Final Perfe	Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Est	Total Estimated Cost	Total	Total Actual Cost 1
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA			Техняниципалир обимперияфизунации про прократу в 100 година в 100 година в 100 година при при при при при при	makanmundanmundanmundanmundanmundandelengkypytekykylöjöjöjöjamiddisuldadandandandalandelend
18ba	9000 Collateralization or Debt Service paid Via System of Direct			dampiol and marketine delineare abiological marketine property of the delinear of the delinear abiological marketine delineare	
	rayment				
61	1502 Contingency (may not exceed 8% of line 20)		The second secon		«положення пода пода оборожения пода пода пода пода пода пода пода пода
20	Amount of Annual Grant:: (sum of lines 2 - 19)	643,611.00	643,611.00	643,611.00	643,611.00
21	Amount of line 20 Related to LBP Activities	en der			
22	Amount of line 20 Related to Section 504 Activities				en menten mantan en elementario de la companya del la companya de
23	Amount of line 20 Related to Security - Soft Costs			előki kerindeki ka kalalak kerindek el karak kerindeki pényirték kölenőkéri kérindék kirak dalak iran eldan kongonnyo	
24	Amount of line 20 Related to Security - Hard Costs				основняющий подили на применя применя под
25	Amount of line 20 Related to Energy Conservation Measures			батили на намальный дости и предереную пределения пределения на пределения выполняющей пределения в пределения пределения в пределения	
Signatur	Signature of Executive Director QUINNICO Q Date	Signat	Signature of Public Housing Director	irector	Date
-					

¹ To be completed for the Performance and Evaluation Report.
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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages		- The second		And the second s		A THE PARTY OF THE		vicinitari funcionamenta matemati in a antenenta que expresto de distribucion de ma	
PHA Name: Springfield Housing Authority	lousing Authority	Grant Tyl Capital Fu CFFP (Ye: Replaceme	Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: IL06R00450203	: ant No: IL.06RC	0450203	Federal F	Federal FFY of Grant: 2003	03	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Work	Development Account No.	Quantity	Total Estimated Cost	ited Cost	Total Actual Cost	Cost	Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
1499	Development Activites Genesis Place	ace				The state of the s	Andrew State and Control of the Cont		The second secon
	Major Byrd Redevelopment		1499		643,611.00	643,611.00	643,611.00	643,611.00	
фенения (положено верене в									The state of the s
ченей красил вой фай фактор в в война в вистема вышения постана на постору профессов в портов в постана постан						e e de la companya del companya de la companya del companya de la companya del la companya de la companya de la companya del la companya de la companya de la companya del la companya d			
новология в положения							personal demonstration of the contract of the		A TOTAL CONTRACTOR AND
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enforment delicement comment (en property est to en private property est to enter the							an and representative size of the first place of the contract	del shellifika mire delektroma asa di okumaanna maraka adapahaya daya aya aya aya aya aya aya aya aya	
одинання выполняющей выполняющей предерийского выполняющей выполняющей выполняющей выполняющей выполняющей вып						aleman de la companya	POTOTO POR THE MEMORITHMENT AND AND AND A COUNTY OF THE POTOTO AND	and the second s	
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alamiika aabar asuu aanaanidaa uu aaraadida qoʻqday ayoʻq iyoʻqiybixida oʻqda da qababa qababa qababa qababa q							A STATE OF THE PROPERTY OF THE		
дер в дей поддення выполня вып						manus and and an advantage of the property of	The second secon		
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financing Program	edule for Capital Func	1 Financing Program			
PHA Name: Springfield Housing Authority	sing Authority				Federal FFY of Grant: 2003
Development Number Name/PHA-Wide Activities	All Fun (Quarter l	All Fund Obligated (Quarter Ending Date)	All Fund (Quarter F	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
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¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

form **HUD-50075.1** (4/2008)

Expires 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part I: S	Part I: Summary					іт актілення обысна манализми от при при при пред пред пред пред пред пред пред пред	
PHA Nam Authority	PHA Name: Springfield Housing Authority	Grant Type and Number Capital Fund Program Grant No				FF	FFY of Grant: 2004 FFY of Grant Approval:
		Replacement Housing Factor Grant No: IL06R004502-04 Date of CFFP:	L06R004502-04				
Type of Grant Original Au	nnual Statement	Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:	ment (revision	10:	
Line	Summary by Development Account	Account	T	Total Estimated Cost	e and Evaluati	mendamont de service de la company de la com	Total Actual Cost ¹
			Original	Revised ²	0	Obligated	Expended
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3	1408 Management Improvements	nents					
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7	1430 Fees and Costs						
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6	1450 Site Improvement						
10	1460 Dwelling Structures					didentification out and the second of the second of the second of the second out of	
П	1465.1 Dwelling Equipment—Nonexpendable	-Nonexpendable					
12	1470 Non-dwelling Structures	S	And the second s				
13	1475 Non-dwelling Equipment	nt					
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16	1495.1 Relocation Costs			dealers of the control of the contro		e and extended the contract of	
17	1499 Development Activities 4		753,143.00	753,143.00	7	753,143.00	753,143.00
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¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Annual Statement/Performance and Evaluation Report

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ority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: 1106R004502-04 Date of CFFP:			FFY of Grant:2004 FFY of Grant Approval:	#		
Type of Grant Original Annual Statement	tement Reserve for Disasters/Emerganoias	sei					
Performance and Ev	n Report for Period I	63		Kevised Annual Statement (revision no:	(revision no: Fyaluation Reno	<u> </u>	
Line Summary by	Summary by Development Account	Total	Total Estimated Cost		Total	Cotal Actual Cost 1	
		Original	Revised 2	naminimasarphitotopiquiquiquiquiquiquiquiquiquiquiquiquiqui	Obligated	Expended	
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19 1502 Continge	1502 Contingency (may not exceed 8% of line 20)				modesejnji((16)76))(i)(i)(i)(i)(i)(i)(i)(inest-inesteini(i)(i)(i)(i)(i)(i)(i)(i)(i)(i)(i)(i)(i)		
20 Amount of An	Amount of Annual Grant:: (sum of lines 2 - 19)	753 143 00	753 143 00	753 1/3 00	00	752 142 00	
21 Amount of line	Amount of line 20 Related to LBP Activities		100,111,000	.07,143.	, , , , , , , , , , , , , , , , , , ,	/33,145.00	
22 Amount of line	Amount of line 20 Related to Section 504 Activities				үйл бөг (тин да адамия мен мен мен мен далга жанай мен мен дуугун эргүүл	pentrionen interesse (10) orde da selamenta na entresso (10) orden el dissolitoria populpara doctora mentriona	
23 Amount of line	Amount of line 20 Related to Security - Soft Costs	A COMMON CONTRACTOR OF THE PROPERTY OF THE PRO			albummala se perio qui ofincia instance di mance de commente periodo de colocita de conducernos		-
24 Amount of line	Amount of line 20 Related to Security - Hard Costs						
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Signature of Executive Director	va Director Chuluman Const	The same of the sa	Signature of Public Housing Director	ising Director	epodemini sambiani prijempi pidak makaka manoka nokoloka	Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages				AND THE RESERVE OF THE PROPERTY OF THE PROPERT		entermente adiresta como constitución e y como como como de como como como como como como como com	ніленній в відної відної відну відліну да відлення і видлення на політивня відної відної відної відної відної	and and supply and control of the stress and annual annual annual annual and and the supply of the stress and a	manuserous de popular de la marciana de desamina constituir para parte de divinción de las constituires de la manuscria de la
PHA Name: Springfield Housing Authority		Grant Typ Capital Fun CFFP (Yes/ Replacemen	Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: IL06R004502-04	ant No: IL06RC	04502-04	Federal I	Federal FFY of Grant: 2004	004	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	ited Cost	Total Actual Cost	Cost	Status of Work
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Genesis Place	Major Byrd Redevelopment		1499		753,14300	753,143.00	753,143.00	753,143.00	
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financing Program	edule for Capital Fun	1 Financing Program	AND THE REAL PROPERTY OF THE P		
PHA Name: Springfield Housing Authority	sing Authority				Federal FFY of Grant: 2004
Development Number Name/PHA-Wide Activities	All Fun (Quarter	All Fund Obligated (Quarter Ending Date)	All Fund (Quarter F	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates 1
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
1499 Redevelopment Activities	01-09-2010	01-09-2010	01-09-2012	06-30-2011	
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¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and * Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Part I: Summary	Summary			A Principle Control of the Control o	
PHA Nam	field Housing	erronnenmerrenmen pjudpokatal (molej dpoj) m.b.j.dp.a.d.b.m.pj.k.a.j.k.m.pj.k.a.j.k.m.pj.k.a.j.k.pj.			2000 Tr. O 30 AM
Authority	Grant Type and Number Capital Fund Program Grant No:				FFY of Grant Approval:
	Replacement Housing Factor Grant No: 1L06R004502-05 Date of CFFP:	06R004502-05			
Type of Grant	pe of Grant Original Annual Statement		Downson A Contract		
Derfo.	n Report		☐ Nevisco Aminual Statement (Tevision no: ☐ Final Performance and Evaluation Report	tuation Report	
Line	Summary by Development Account	Total I	Total Estimated Cost	nder vertige eine met der	Total Actual Cost 1
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2	1406 Operations (may not exceed 20% of line 21) ³			den mediatukan dia dan menuntukan dia pengan pe	
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9	1415 Liquidated Damages			of our or the state of the stat	
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8	1440 Site Acquisition			saanadistaalistaalistaa pemaistaalista pirminista ja	
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	1465.1 Dwelling Equipment—Nonexpendable			OOOSA, VÕINA PARA ARABARA KARAA K	
12	1470 Non-dwelling Structures			ORANA MATERIA (AND AND AND AND AND AND AND AND AND AND	
13	1475 Non-dwelling Equipment	remain direkti sema masa disermentaka — 'Aparipa peripapan dimantri dan mata kanan mengalagan kanan peripanan			
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15	1492 Moving to Work Demonstration			ORFORMATION INTERNATIONAL AND ANALYSIS IN ALL AND	
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	901,100.00	901,100.00	901,100.00	901,100.00

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Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011 U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Part I: Summary	ummary		-булт-кай-бей-бей-бей-кетерей-бетулан бей кайланан жазан		Expires 4/30/2011
PHA Name: Springfield Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R004502-05 Date of CFFP:		FFY of	FFY of Grant Approval:	
Type of Grant	rant			ницина билималитальная на положення продости положення по	
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61	1502 Contingency (may not exceed 8% of line 20)				
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22	Amount of line 20 Related to Section 504 Activities			ф.000000000000000000000000000000000000	
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25	Amount of line 20 Related to Energy Conservation Measures				
Signatul	Signature of Executive Director William & Date	Jan Signa	Signature of Public Housing Director	hirector	Date
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¹ To be completed for the Performance and Evaluation Report.
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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	§.	artista kati pat ti khara mana ili shi kockko nji sa nama sa shi kati	ANTERIOR TOTAL LA CONTRACTOR MANAGEMENT AND PROPERTIES AND THE CONTRACTOR AND THE CONTRAC						
PHA Name: Springfield Housing Authority		Grant Typ Capital Fur CFFP (Yes Replaceme	Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: IL06R004502-05	: ant No: IL06R0	004502-05	Federal F	Federal FFY of Grant: 2005	05	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Work	Development Account No.	Quantity	Total Estimated Cost	ited Cost	Total Actual Cost	Cost	Status of Work
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financing Program	edule for Capital Func	d Financing Program			
PHA Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fun (Quarter 1	All Fund Obligated (Quarter Ending Date)	All Func (Quarter l	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
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1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Office of Public and Indian Housing OMB No. 2577-0226 U.S. Department of Housing and Urban Development

Expires 3/31/2014

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Part I: Summary	ummary				no struktura karaka karaka kapada da jama paga da jama paga da jama kapada da jama kapada da jama paga kapada kapa	Periodical probabilities made in the control c
PHA Nam Authority	PHA Name: Springfield Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: 1L.06R004501-06	06R004501-06			FFY of Grant: 2006 FFY of Grant Approval:
Type of Grant	pe of Grant Original Annual Statement	Date of CFFF: Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:	ion no:	
× Fertor	∠ Performance and Evaluation Report for Period Ending: 6-30-2011	for Period Ending: 6-30-2011		Final Performance and Evaluation Report	uation Report	
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13	1475 Non-dwelling Equipment					
4	1485 Demolition					
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16	1495.1 Relocation Costs	and the control of th				
17	1499 Development Activities 4		1,925.00	1,925.00	1,925.00	0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

art I: S	Part I: Summary				anderständerständigeständerstanderständerständerständerständerständerständerständerstanderstanderstanderstander	error en
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18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
No. of the last of	1502 Contingency (may not exceed 8% of line 20)					
	Amount of Annual Grant: (sum of lines 2 - 19)	1,925.00	1,925.00		1.925.00	0.00
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¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	8.		The state of the s				destablische Schreiber und der Schreiber der	ванизмен дамін на праводня протраду праводня протраду праводня протраду праводня праводня праводня праводня пр	
PHA Name: Springfield Housing Authority	lousing Authority	Grant Tyl Capital Fur CFFP (Yes Replaceme	Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: IL06R004501-06	:: ant No: ILO6RC	004501-06	Federal	Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	Cost	Status of Work
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	Genesis Place Development		1499		1,925.00	1,925.00	1,925.00	0.00	
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

©apital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part I: S	Part I: Summary					
PHA Nam Authority	PHA Name: Springfield Housing Authority Capital Fund Program Grant No: Replacement Housing Factor Grant No: 1L06R004502-06 Date of CFFP:	L06R004502-06			FFY of Grant: 2006 FFY of Grant Approval:	
Type of Grant Original A Performan	pe of Grant Original Annual Statement Performance and Evaluation Report for Period Ending: 6-30-2011		☐ Revised Annual Statement (revision no:	nt (revision no:		
Line	Summary by Development Account		Total Estimated Cost		Total Actual Cost 1	
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2	1406 Operations (may not exceed 20% of line 21) 3		одинический придости на принципентации принципенти на принципенти на принципенти на принципенти на принципенти	Abdition (1990) of the material property of the control of the con	na dimposita di ili para del dalada del promo al del moderno especial proprieda del medical del moderno propri	
3	1408 Management Improvements					
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10	1460 Dwelling Structures				ricken der min men kongressjone og store spressionen stem kjorken kommon met krist kristiske storende skrevens	
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41	1485 Demolition				тите и по при	
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17	1499 Development Activities 4	754,325.00	754,325.00	754,325.00	754.325.00	
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¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Office of Public and Indian Housing OMB No. 2577-0226

U.S. Department of Housing and Urban Development

Part I: Summary	mmary		makandadora era polytoria era priminima polytoma dela molecular dela mandadora del molecular del molecular del	одобудун (direct direct and the second of	
PHA Name: Springfield Housing Authority	thority Capital Fund Program Grant No: IL06R004502-06 Date of CFFP:		FFY 01	FFY of Grant;2006 FFY of Grant Approval;	
Type of Grant	Int	оболения положения при		ANNEAN MANAGEMENTAL MANAGEMENT MANAGEMENT MANAGEMENT MANAGEMENT MANAGEMENT MANAGEMENT MANAGEMENT MANAGEMENT MA	derm namen idan papa (1964) eta (Jamai da instituta (1964) (1964) instituta (1964) institut
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18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
61	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	754.325.00	754.325.00	754 325 00	754 325 00
21	Amount of line 20 Related to LBP Activities	tedeneration temperature de la companyation de la c			A Comprehensional mental menta
22	Amount of line 20 Related to Section 504 Activities	manifest — et et (Assistantes au en este et est est est est est est est est			
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25	Amount of line 20 Related to Energy Conservation Measures				
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¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	N. S.		ARTON DES PROPRIESTO DE LA CONTRACTOR DE L				espunye ya sana kana kana kana kana kana kana kan	вой обобобоб верхите общебовать наводельной оборубовательной образовать поставляющего в постав	
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financing Program	gfield Housing Authority Federal FFY of Grant: 2006	Number All Fund Obligated All Funds Expended Reasons for Revised Target Dates Wide (Quarter Ending Date) (Quarter Ending Date)	Original Actual Obligation Original Expenditure Actual Expenditure End Obligation End Date End Date Date Date	1-9-2011 1-9-2011 9-8-2011								
Part III: Implementation Schedule	PHA Name: Springfield Housing Authority	Development Number Name/PHA-Wide Activities	10	1499 1-9.								

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Aparual Statement/Performance and Evaluation Report Capital Fund Financing Program

PHA Name: Springfield Housing						
Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R004501-07 Date of CFFP:	IL06R004501-07			FFY of Grant Appr	FFY of Grant: 2007 FFY of Grant Approval:
Type of Grant ☐ Original Annual Statement ⊠ Performance and Evaluation Ref	Type of Grant ☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☑ Performance and Evaluation Report for Period Ending: 6-30-2011		Revised Annual Statement (revision no:	vised Annual Statement (revision no:		All paramentar in equipological discovers his in anni opological deserve
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form **HUD-50075.1** (4/2008)

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Capital	Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	r and		··JJO	Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011
Fart I: Summary					
PHA Name: Springfield Housing Authority	capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R004501-07 Date of CFFP:			FFY of Grant:2007 FFY of Grant Approval:	
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20	Amount of Annual Grant:: (sum of lines 2 - 19)	1.985.00	1 985 00	1 985 00	000
21	Amount of line 20 Related to LBP Activities		20000		00.0
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signatur	Signature of Executive Director		Signature of Public Housing Director	ing Director	Date
	of the same of the				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	E.S.		e de la companya del la companya de	CONTRACTOR OF THE PROPERTY OF	en el dimente de la compressionata de com el Pepe proceso proceso de como de como de como de como de como de c	еўскі кіленняма намажёна старах правода правод			nderen deren anderen kannen kannen eine betreich eine deren der
PHA Name: Springfield Housing Authority	Housing Authority	Grant Tyl Capital Fu CFFP (Ye Replaceme	Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: IL06R004501-07	o: rant No: ILO6RC	04501-07	Federal	Federal FFY of Grant: 2007	200	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Work	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	Jost	Status of Work
				er de la companya de	Original	Revised	Funds Obligated ²	Funds Expended ²	
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T	A TOTAL SERVICE CONTRACTOR OF THE PARTY OF T							endinendralanaman on process via memerinaman and inspect and instalant and a	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

 $^{^{\}rm 2}$ To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

	Federal FFY of Grant:	Reasons for Revised Target Dates ¹											The state of the s
		All Funds Expended (Quarter Ending Date)	Actual Expenditure End Date	ARRESTO, CONTRACTOR AND ARRESTO, CONTRACTOR AR					managairine de la managaire de la managaire de la companie de la companie de la companie de la companie de la managaire de la				
		All Fund (Quarter F	Original Expenditure End Date	10-29-2014									The state of the s
Financing Program		All Fund Obligated (Quarter Ending Date)	Actual Obligation End Date			ска алын қаралық бұқайлық шерейене шерейене шерейене алының шерейене бесі бесі алым алынды айқы қақтақ қарақта							The second secon
edule for Capital Fund		All Fund (Quarter I	Original Obligation End Date	10-29-2012	тетиника предоставления выполняемие и designation на деноськие и под сестем переводения подставления сестем на								
Part III: Implementation Schedule for Capital Fund Financing Program	PHA Name:	Development Number Name/PHA-Wide Activities		1499		de de la companya de					в дереждения дереждения высока по пределения в подавания в пределения в подавания в подавания в подавания в под		months of the communication of

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Office of Public and Indian Housing OMB No. 2577-0226 U.S. Department of Housing and Urban Development

Expires 3/31/2014

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Part I: Summary	ummary				an marrer e requision are proprieta de propr	
PHA Nam Authority	PHA Name: Springfield Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: 1L06R004502-07	.06R004502-07			FFY of Grant: 2007 FFY of Grant Approval:
		Date of CFFP:				ni de
Type of Grant	rant				entre de la companya	
Origin Perfor	☐ Original Annual Statement ☐ Reserve for Disasters/Emel ☑ Performance and Evaluation Report for Period Ending: 6-30-2011	☐ Reserve for Disasters/Emergencies for Period Ending: 6-30-2011		Revised Annual Statement (revision no:	revision no: Evaluation Report	
Line	Summary by Development Account	Account	Total	Total Estimated Cost		Total Actual Cost 1
			Original	Revised ²	Obligated	Expended
	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	seed 20% of line 21) ³			поберения оберную (поберения) по при	
3	1408 Management Improvements	ents		tel verside i emmonana esta ammana a tapan para para desta desta desta de la composição de la composição de la		
4	1410 Administration (may not exceed 10% of line 21)	t exceed 10% of line 21)			обобивання в поменя на наменя на наменя на применя на применя на применя на применя на применя на применя на п В применя на примена	
s	1411 Audit					
9	1415 Liquidated Damages			maka kandipanaan maraka (distripsibilisin midimmil mammana pinini sperimanaan mammana pinini sa sa sa sa sa sa	МОЛООО ОО О	
7	1430 Fees and Costs				načena na načeni pravi od navi od navi navi navi navi navi navi navi navi	
8	1440 Site Acquisition		The state of the s			
6	1450 Site Improvement					
10	1460 Dwelling Structures				distributus verida mida yamida alpi ami'an qoo istoo iyo joo ka daana maa aa a	
=	1465.1 Dwelling Equipment—Nonexpendable	-Nonexpendable			AND THE PROPERTY OF THE STREET, AND THE STREET	
12	1470 Non-dwelling Structures				riteria un'ammentata matemateria descripto descripto del descripto del descripto del descripto del descripto d	
13	1475 Non-dwelling Equipment	11			малия калина жана байын жана жана жана жана жана жана жана жа	
14	1485 Demolition				ervienionaliniolationamenementeriorio (vienteriorio) (Vienteriorio	e de la companya del la companya de la companya de la companya del la companya de
15	1492 Moving to Work Demonstration	stration				
16	1495.1 Relocation Costs					
17	1499 Development Activities 4		731,379.00	731,379.00	731,379.00	0.00
	— во составляння расправання в предправання в предправання в предправання в предправання в предправання в пред					

¹ To be completed for the Performance and Evaluation Report.
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form **HUD-50075.1** (4/2008)

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part I:	Part I: Summary			AND THE PROPERTY OF THE PROPER	107/02/L 53 HOV
PHA Name: Springfield Housing Au	PHA Name: Springfield Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R004502-07 Date of CFFP:		FFY of	FFY of Grant.2007 FFY of Grant Approval:	
Type of Grant	Fant	omenmentende jakoj najvalaga promover promover jakoj kiele determen na omenica kaj nijele najvalarente in meni	от приняти при	A Andrews and the second secon	маліфорний ейенення манаментальна фалофорницій діяльнен алала алала бито образовати манаментальна вида в разро
	Original Annual Statement Reserve for Disasters/Emergencies	cies	☐ Revised An	Revised Annual Statement (revision no:	_
Ner!	Performance and Evaluation Report for Period Ending: 6-30-2011			Final Performance and Evaluation Report	į
Line	Summary by Development Account	Total Est	Total Estimated Cost		Total Actual Cost
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	distance de la companya de la compa	вод оружую у можения учествення учествення простительня по	double-and an annual annual and a sharp an	enn d'Aluitha an mojumpe me depodebbé ésséé inciniminate de débutat dés à landons dumb a quancaque que de debu
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	731,379.00	731,379.00	731.379.00	000
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities			enteriories et estados estados estados estados estados en estados en estados en estados en estados en estados e	
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24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signatu	Signature of Executive Director Chulmun	39 1, Signat	Signature of Public Housing Director	irector	Date
Makes	erental entre entr			обилительного приняти	

¹ To be completed for the Performance and Evaluation Report.

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages		ліоноський виденти под применти под применти под применти под	AND THE PROPERTY OF THE PROPER	dem puris physician (V) himitem educatoristica (V) and and		e de la companya de l	осительный порти в переводительного предоставления в под портига в под	ere e de de la composition de services de services de la confession de la confession de la confession de la co	
PHA Name: Springfield Housing Authority		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: IL06R004502-07	(umber am Grant No: ing Factor Gran	t No: IL06R00	04502-07	Federal F	Federal FFY of Grant: 2007	07	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		-	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Sost	Status of Work
					Original	Revised 1	Funds Obligated ²	Funds Expended ²	
	Genesis Place Development	1499			731,379.00	731,379.00	731,379.00	0.00	
					and the second s			мі депучіні і пайлайная контамальная дуйлі і рудіціці постановальні і і і почення виденти	
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

	Federal FFY of Grant:	Reasons for Revised Target Dates ¹											
	Federal F	<u>T</u>							in the state of th	**************************************			
		All Funds Expended (Quarter Ending Date)	Actual Expenditure End Date										
		All Funds (Quarter E	Original Expenditure End Date	01-09-2013									
d Financing Program		All Fund Obligated (Quarter Ending Date)	Actual Obligation End Date	01-09-2011									
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Part III: Implementation Schedule for Capital Fund Financing Program	PHA Name:	Development Number Name/PHA-Wide Activities		1499									

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Expires 3/31/2014

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

FFY of Grant: 2008 FFY of Grant Approval: Expended Total Actual Cost 1 0.00 ☐ Revised Annual Statement (revision no: ☐ Final Performance and Evaluation Report Obligated 0.00 107,058.00 **Total Estimated Cost** Revised 107.058.00 Capital Fund Program Grant No: Replacement Housing Factor Grant No: 1L06R004501-08 Date of CFFP: Original Original Annual Statement

Reserve for Disasters/Emergencies
Performance and Evaluation Report for Period Ending: 6-30-2011 Grant Type and Number 1410 Administration (may not exceed 10% of line 21) 1406 Operations (may not exceed 20% of line 21) 3 1465.1 Dwelling Equipment—Nonexpendable Summary by Development Account 1492 Moving to Work Demonstration 1408 Management Improvements 1475 Non-dwelling Equipment 1470 Non-dwelling Structures 1499 Development Activities 1415 Liquidated Damages 1460 Dwelling Structures 1495.1 Relocation Costs 1450 Site Improvement Part I: Summary PHA Name: Springfield Housing 1440 Site Acquisition Total non-CFP Funds 1430 Fees and Costs Type of Grant
Original Annual Statement
Performance and Evaluation 1485 Demolition 1411 Audit Authority Line 10 __ 2 13 Į 15 16 9 9

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RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

PHA Name: Springfield Housing Authority	PHA Name: Springfield Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R004501-08 Date of CFFP:		FFY of	FFY of Grant:2008 FFY of Grant Approval:		
Type of Grant	e of Grant Oricinal Annual Statement	AAA				
	n Report for Period I		C Kevised And	L Revised Annual Statement (revision no: Final Performance and Evaluation Report	· ±	
Line	Summary by Development Account	Total E	Total Estimated Cost	Total	Fotal Actual Cost 1	T
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18a	1501 Collateralization or Debt Service paid by the PHA			ARMINIANALAMINE (ALIANIA)		T
18ba	9000 Collateralization or Debt Service paid Via System of Direct			APPER ESTRUMENTA A DE ARTICULA DE LA CONTRACTA	m primario in inicial aliabilisti sobra della suba suba susa munuma i susa proprioci noto mondo mente una susa susa susa suba suba suba suba sub	T
	, ayinem					-
19	1502 Contingency (may not exceed 8% of line 20)					T
20	Amount of Annual Grant:: (sum of lines 2 - 19)	107,058.00	107.058.00	0.00	00.00	T
21	Amount of line 20 Related to LBP Activities			indominanten apprinten jappin		T
22	Amount of line 20 Related to Section 504 Activities			eli-pro-trium dulculum schalado-pro-sulturum sumprepaya (Apa-po-tembra). Oktoomissa dustrum summan menemakan pa		Т
23	Amount of line 20 Related to Security - Soft Costs					T
24	Amount of line 20 Related to Security - Hard Costs					
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Signatul	Signature of Executive Director Date		Signature of Public Housing Director	irector	Date	
Non	-					

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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	8				ridoriila qui populari populari anni de de disconside de de de de de de de de de de de de d	e belon to habite to the same and a same of the same and			теления переделинения выполнения выполнения выполнения выполнения выполнения выполнения выполнения выполнения в
PHA Name: Springfield Housing Authority	Housing Authority	Grant Type and Capital Fund Prog CFFP (Yes/ No): Replacement Hou	Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: IL06R004501-08): rant No: IL06R(004501-08	Federal I	Federal FFY of Grant: 2008	80	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Work	Development Account No.	Quantity	Total Estimated Cost	ited Cost	Total Actual Cost	Jost	Status of Work
					Original	Revised	Funds Obligated ²	Funds Expended ²	
	Sankey Redevelopment Project		1499		107,058.00	107,058.00	0.00	0.00	
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

 $^{^2\,\}mathrm{To}$ be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

	Federal FFY of Grant: 2008	Reasons for Revised Target Dates ¹																анашана анаптор об образователя на предерийня предерийни предерийн
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Part III: Implementation Schedule for Capital Fund Financing Program	PHA Name: Springfield Housing Authority	Development Number Name/PHA-Wide Activities		1499		меновичунун (оны выположения	темер байда айда на науду де доду от на пределения в образования		у описнования селения выполняться в предоставления в пред					э болондоон дайна на на на на на на на на на на на на н	терго осонува вы должно вы высосности на пределения выполняем выполняем выполняем выполняем выполняем выполняем			The second secon

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

form **HUD-50075.1** (4/2008)

Office of Public and Indian Housing U.S. Department of Housing and Urban Development OMB No. 2577-0226

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

1:	raft I: Summary					
PHA Nam Authority	PHA Name: Springfield Housing Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: 1L.06R004501-09 Date of CFFP:	L06R004501-09			FFY of Grant Appre	FFY of Grant: 2009 FFY of Grant Approval:
Type of (□ Origi ⊠ Perfo	Type of Grant ☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Performance and Evaluation Report for Period Ending: 6-30-2011		Revised Annual Statement (revision no:	nt (revision no:		
	Summary by Development Account		Total Estimated Cost	na cyantauon mepol t	Total Actual Cost	
	Total non-CFP Funds	Original	Revised ²	Obligated	Expended	ded
	1406 Operations (may not exceed 20% of line 21) ³			нен оболюваний технологорий вышения на техновия выпасновующей на настанавления выпаснова		
	1408 Management Improvements			majarapelisajamana),majarapelisajajamananananajamajaraperijajamanamanan ojaja jisa jamananana ajajajaja		
NAVA-100	1410 Administration (may not exceed 10% of line 21)					
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	1440 Site Acquisition					mesanodis ejel (rasiskusammisionary y) olovis blosmo ajskos
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vésissarios.	1460 Dwelling Structures				With the section of t	A trimini ja manimi merid ji di prijidiji paleamba aanaa a prijinje je pijeje
-	1465.1 Dwelling Equipment—Nonexpendable			olis film macken plans op soon het en en de rede skelen kenne soon per film macken per skelen skelen skelen sk	айскі (1900) Одолан шанання кака кар одрадуунда қазай шана санақ жаққа дерей дерей одалық жақта қаза мере	
	1470 Non-dwelling Structures			элент о шиллай алай алай алам алам ден серей серем шен серей алам алам алам алам алам алам алам ала	American de America de Sala de Nazara a a canta de proposión prima administra accomplesión de alternación de La composição de Sala de Nazara de Canta de Sala de Sala de Sala de Sala de Sala de Sala de Sala de Sala de Sa	
	1475 Non-dwelling Equipment					memora producti de la constitució de la constitució de la constitució de la constitució de la constitució de l
	1485 Demolition				Acada de de des de la composição de desta de la composição de la composiçã	
-	1492 Moving to Work Demonstration				edelemonament puri se jednoje jehranament se jednoje jejeka nikanament mari o jednoje gjenekan	
	1495.1 Relocation Costs				одала Більіднадальных помер водун выданняю на водного болько болько помер водина в	
	1499 Development Activities 4	114,260.00	114,260.00	114 260 00	000	
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¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

. T. A. Y.					
rha Name: Springfield Housing Authority	Grant Type and Number Capital Fund Program Grant No; Replacement Housing Factor Grant No: IL06R004501-09 Date of CFFP;		FFY of	FFY of Grant.2009 FFY of Grant Approval:	
Type of Grant		Welforders was destructed and an analysis or experience also retain party companies and system (special gradua			веңдеңдейдейдейдейдейдейдейдейдейдейдейдейдейд
Original	Original Annual Statement Reserve for Disasters/Emergencies	ncies	Revised An	Revised Annual Statement (revision no:	
Nerform	Performance and Evaluation Report for Period Ending: 6-30-2011			Final Performance and Evaluation Report	enort
Line S	Summary by Development Account	Total E	Total Estimated Cost		Total Actual Cost
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18a 1	1501 Collateralization or Debt Service paid by the PHA	de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la	Administration and process of terrors (Administration of the Process of the Administration of the Administrati		
18ba 9	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19 1.	1502 Contingency (may not exceed 8% of line 20)				
	Amount of Annual Grant:: (sum of lines 2 - 19)	114,260.00	114,260.00	114.260.00	
21 A	Amount of line 20 Related to LBP Activities		entiment of manuscripting constructed for the proposition of the propo		
22 A	Amount of line 20 Related to Section 504 Activities	describes and materials and the state of the	en personal management anno communicación de la completa del la completa del la completa del la completa del la completa del la completa del la completa del la completa del la completa della completa della della completa della completa della completa della comp		важар баласын алуулуулуунун үйнүйнинин колонуулуу аруулуу байтаанын катарын байын баласын катарын көрүүлөрүн к
23 A	Amount of line 20 Related to Security - Soft Costs				те ден бүтүн байдай дайлай айлан шарыматын дүүрөн дүүнө дүүнө дүүнө дүүнө дүүнө жайын тактар бүүлөрүү көйлөү кыната
24 A	Amount of line 20 Related to Security - Hard Costs				
25 A	Amount of line 20 Related to Energy Conservation Measures	de designation and the second of the second			
ignature	Signature of Executive Director	Pate 1 Signa	Signature of Public Housing Director)irector	Date

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

⁸ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages					тителя колеферуй («керінет» терей коле колематоры «берене		el fefeli di montana na ampira trabitata di elemphonismo mantana andana ampira que proprio	
PHA Name: Springfield Housing Authority		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: II.06R004501-09	No: Grant No: IL06R	004501-09	Federal F	Federal FFY of Grant: 2009	60	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	ork Development Account No.	Quantity	Total Estimated Cost	uted Cost	Total Actual Cost	Sost	Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
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н дойлуй мунунун шинин күйүйүн колуун канатануу куулуу байшантару куулуу арын шанаматару буунун канатан жаната					A A A A A A A A A A A A A A A A A A A			
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[†] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Financing Program

	Federal FFY of Grant: 2009	Reasons for Revised Target Dates ¹														
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edule for Canital Fund	sing Authority	All Fund (Quarter E	Original Obligation End Date	10/29/2012												
Part III: Implementation Schedule for Canital Fund Financing Program	PHA Name: Springfield Housing Authority	Development Number Name/PHA-Wide Activities		1499	- — — — — — — — — — — — — — — — — — — —					der Web Addition and the control of	en mendende minerio de communicación policica colombia mante el polocida de la biológica polocida de mente polocida de la mendende de la colombia del la colombia del la colombia de la colombia de la colombia de la colombia de la colombia del la colombia	deletable memorale deletab	e de la companya del companya de la companya de la companya del companya de la companya del la companya del la companya de la	de de la companya de la companya de la companya de la companya de la companya de la companya de la companya de		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

form **HUD-50075.1** (4/2008)

Expires 3/31/2014

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part I: S	Part I: Summary			· · · · · · · · · · · · · · · · · · ·	
PHA Nam Authority	PHA Name: Springfield Housing Grant Type and Number Capital Fund Program Grant No: IL06R004501-10 Replacement Housing Factor Grant No: IL06R004501-10 Date of CFFP:	L06R004501-10			FFY of Grant: 2010 FFY of Grant Approval:
Type of Grant Original A Performan	Type of Grant ☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Performance and Evaluation Report for Period Ending: 6-30-2011		Revised Annual Statement (revision no:	tt (revision no:)	
Line	Summary by Development Account		Total Estimated Cost		Total Actual Cost 1
		Original	Revised ²	Obligated	Expended
	Total non-CFP Funds				
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3	1408 Management Improvements				
+	1410 Administration (may not exceed 10% of line 21)			distributation distributation distributation and december and a second and a second december of the second and	
3	1411 Audit			openovamento annatatorna annaparpipipipipipipipininini arindakship obaninanananananan Johannananananan arindaks	
9	1415 Liquidated Damages			terioria (dell'independenta de manufamban de manufamban de manufamban de manufamban de manufamban de manufamban	
	1430 Fees and Costs		in de la commence de la commence de la commence de la commence de la commence de la commence de la commence de	menterentetiti teteri deleri etti kirile ini kirile pundadi kalanma samma samma samma samma paraga desendentet	
8	1440 Site Acquisition	TO ARRAMATINE THE PROPERTY OF		address misma access access access and participates on the property and the property access and the pr	
6	1450 Site Improvement				
10	1460 Dwelling Structures				
Ξ	1465.1 Dwelling Equipment—Nonexpendable		e de la compression della compression della compression della compression della compression della compression della compression della compression della compression della compression della compression della compression della compression della compression della compression della compression della compression della compression della comp	Advisor (Advisor	
12	1470 Non-dwelling Structures			rotation and a constraint and a constrai	
13	1475 Non-dwelling Equipment		erin enementario in ante esperimentale de la companya de la companya de la companya de la companya de la compa		
14	1485 Demolition		adju de posta de milana mante e estado e estado estado estado estado estado estado estado estado estado estado		Americanies (Alexandro) de la companie de la companie de la companie de la companie de la companie de la compa
15	1492 Moving to Work Demonstration				
91	1495.1 Relocation Costs				
17	1499 Development Activities 4	113,891.00	113,891.00	0.00	0.00

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

	не при при при при при при при при при при				Expires 4/30/2011
Part I:	Part I: Summary				
PHA Name: Springfield Housing Au	PHA Name: Springfield Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R004501-10 Date of CFFP:		FFY of	FFY of Grant:2010 FFY of Grant Approval:	
Type of Grant	Grant	and the second s		німні організація при при при при при при при при при при	
5 	Original Annual Statement	80	☐ Revised Am	Revised Annual Statement (revision no:	
∑ Fe	Performance and Evaluation Report for Period Ending: 6-30-2011		☐ Filial Pc	Final Performance and Evaluation Report	
Line	Summary by Development Account	Total E	Total Estimated Cost	Total	Total Actual Cost 1
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	and a supplication of the first of the first of the supplication o	According to the land of the l	en proprietation and entrangent of the contract and entrangent of the contract	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	Populati of a distributura and and and and and and and and and an	marinanianianiani (marinanianianianianianianianianianianianian	выничный на примененти примененти примененти примененти примененти примененти примененти примененти примененти Примененти примененти примененти примененти примененти примененти примененти примененти примененти примененти	
20	Amount of Annual Grant:: (sum of lines 2 - 19)	113,891.00	113,891.00	0.00	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities			aniskanisk istrákský krátikalumírá isláha madamna á melanda na a kýra semmet rejenespa a jordanských	тикай файла в на в на при при при при при при при при при при
23	Amount of line 20 Related to Security - Soft Costs			NA PARAMATANA DI BANGO DI DI DI DI DI DI DI DI DI DI DI DI DI	
24	Amount of line 20 Related to Security - Hard Costs		APPARATION TO THE PROPERTY OF	оничения в петементине при при при при при при при при при при	
25	Amount of line 20 Related to Energy Conservation Measures	Americkie metarak dela menanak menanak dipangkan melangan perioda pengangan kananan dan pengangan pengangan pe			надый применення переводительной применення применення применення применення применення переводительной применення
Signat	Signalure of Executive Director	Signa (1)	Signature of Public Housing Director	irector	Date

¹ To be completed for the Performance and Evaluation Report.
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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and *Capital Fund Financing Program

Part II: Supporting Pages			AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	e ferresser en en en en en en en en en en en en en		in of (by makes management and object or the second management and	үүнү обынка алымын жана жана алымын картын алымын жана жана жана жана жана жана жана жа	eti - Annoque uti uti se-ministo kepispo ne di un altra di francista para necesario, e a kepispo	
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Work	Development Account No.	Quantity	Total Estimated Cost	ited Cost	Total Actual Cost	Jost	Status of Work
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

 $^{^2\,\}mathrm{To}$ be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program	edule for Capital Fund	l Financing Program			
PHA Name: Springfield Housing Authority	ising Authority				Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Func (Quarter F	All Fund Obligated (Quarter Ending Date)	All Funds (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
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1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Office of Public and Indian Housing U.S. Department of Housing and Urban Development

OMB No. 2577-0226 Expires 3/31/2014

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Part I: Summary	ummarv			дерен () рефекторияли (пиниминия выполняться по податься по придательной подательной терунун байлайдын байлайдын компониялык калынын калында канын калынын калынын калынын калынын калынын калы	LADIES	CAPILES 2/21/2014	
PHA Name Authority	field Housing	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: 1L06R00450111 Date of CFFP:	06R00450111			FFY of Grant: 2011 FFY of Grant Approval:	val:
Type of Grant Original A	nnual Statement ce and Evaluation Repor	☐ Reserve for Disasters/Emergencies for Period Ending:		Revised Annual Statement (revision no: Final Performance and Evaluation Report	(revision no: aluation Report		
Line	Summary by Development Account	OURT	Total	Total Estimated Cost		Total Actual Cost	
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17	1499 Development Activities 4		96,382.00	0.00	0.00	0.00	and the state of t

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Office of Public and Indian Housing U.S. Department of Housing and Urban Development OMB No. 2577-0226

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program **Expires 4/30/2011** Date Expended **Fotal Actual Cost** 0.00 Final Performance and Evaluation Report Revised Annual Statement (revision no: Obligated FFY of Grant:2011 FFY of Grant Approval: 0.00 Signature of Public Housing Director Revised 2 Total Estimated Cost 0.00 Original 96,382.00 ☐ Reserve for Disasters/Emergencies Grant Type and Number
Capital Fund Program Grant No:
Replacement Housing Factor Grant No: IL06R00450111
Date of CFFP: 9000 Collateralization or Debt Service paid Via System of Direct Performance and Evaluation Report for Period Ending: 6/30/2011 Amount of line 20 Related to Energy Conservation Measures 1501 Collateralization or Debt Service paid by the PHA Amount of line 20 Related to Section 504 Activities Amount of line 20 Related to Security - Hard Costs 1502 Contingency (may not exceed 8% of line 20) Amount of line 20 Related to Security - Soft Costs Amount of Annual Grant:: (sum of lines 2 - 19) Amount of line 20 Related to LBP Activities Summary by Development Account Payment Signature of Executive Director **Original Annual Statement** Part I: Summary Housing Authority Type of Grant PHA Name: Springfield 18ba Line 18a 20 21 22 23 24

To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PHAs with under 250 units in management may use 100% of CFP Grants for operations.

RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	8		m eliterio (improprimentale de la constanta de la constanta de la constanta de la constanta de la constanta de			emplorational and a semination of a semination of the semination o			
PHA Name: Springfield Housing Authority		Grant Type Capital Fund CFFP (Yes/ Replacemen	Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: IL06R00450111	ant No: IL06R0	0450111	Federal	Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	Jost	Status of Work
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¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program	edule for Capital Fund	Financing Program		oficial constitution and an extensive and the constitution of the	
PHA Name: Springfield Housing Authority	sing Authority				Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	All Func (Quarter E	All Fund Obligated (Quarter Ending Date)	All Fund (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates ¹
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1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

form **HUD-50075.1** (4/2008)

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing OMB No. 2577-0226

Part I: S	Part I: Summary			manda () dalamamanana makalaya birad/pana pana ma'aya pana da da da da da da da da da da da da da	темерен контон в обструду правительный контон пробуду дображения по поможного под студену в дентемення выправля	Expires 4/30/2011
PHA Nam	PHA Name: Springfield Housing	Grant Type and Number				FFY of Grant: 2012
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Type of G	Type of Grant Government Reserve for Disar Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies t for Period Ending:		Revised Annual Statement (revision no:	ision no:	
Line	Summary by Development Account	Account	Total Es	Total Estimated Cost		Total Actual Cost 1
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5	1411 Audit		5,000.00			
9	1415 Liquidated Damages					The state of the s
7	1430 Fees and Costs		00.000.009			
8	1440 Site Acquisition					
6	1450 Site Improvement		275,000.00			
10	1460 Dwelling Structures		2,100,000.00			
	1465.1 Dwelling Equipment—Nonexpendable	-Nonexpendable	145.000.00			
12	1470 Non-dwelling Structures				mayy johiniddin acaman acamad days i ddyn ddi marann acquasiya dan ataman aran aran aran aran aran aran aran	
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14	1485 Demolition		500,000.00			
15	1492 Moving to Work Demonstration	ıstration				
16	1495.1 Relocation Costs					
17	1499 Development Activities 4	4	300,000.00			

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form HUD-50075.1 (4/2008)

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part I.	Part I. Cimmore.				Expires 4/30/2011
T GIL I.					
PHA Name: Springfield Housing Authority	d Grant Type and Number Capital Fund Program Grant No: ILJ6P004501-12 Replacement Housing Factor Grant No: Date of CFFP:		FFY of	FFY of Grant:2012 FFY of Grant Approval: 2012	
Type of Grant			de de desente manuel de la companya de la companya de la companya de la companya de la companya de la companya		ченен межденен макентальный межден должным межден, ком стакты межден ме
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22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
35	Amount of line 20 Related to Energy Conservation Measures				
Signator	Signature of Executive Directory		Signature of Public Housing Director	irector	Date
tal _{engan} giot			THE STATE OF THE PROPERTY OF T		

¹To be completed for the Performance and Evaluation Report.
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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages									
PHA Name: Springfield Housing Authority	Housing Authority	Grant Type and Number Capital Fund Program Grant No: IL06P004501-12 CFFP (Yes/ No): Replacement Housing Factor Grant No:	Grant Type and Number Capital Fund Program Grant No: ILO6Pt CFFP (Yes/ No): Replacement Housing Factor Grant No:	IL06P004501- ant No:	12	Federal	Federal FFY of Grant: 2012	12	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	d Cost	Total Actual Cost	Zost	Status of Work
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PHA Wide	Operations	1406			210 000 00		Congaled	Expended	
	Marketing/Advertisement	1408	8		15,000.00				
	Upgrade Computers	1408	~		30.000.00				
	Staff Training/Travel	1408			25.000.00				
	FM&C Salaries/Benefits	1410	(150.000.00				
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	Fees & Costs/PNA	1430			200,000.00		The second secon		
	Asbestos Services	1430			100,000,000				
	Maint Equipment (Lawn Equipment)	ent) 1475			30,000.00				
	Vehicle Purchase	1475		2	50,000.00				
	Mod Use for Development	1499			300,000.00				
AMP I	Parking Lots	1450		4	50,000.00				
	Tree/Landscape/Fences/Power Washing	ashing 1450		AMP wid	80,000.00				
	Outside Lighting	1450		Scattered	30,000.00				
	Roofs	1460		As needed	00.000.001				
	Siding/Windows/Doors	1460		20	200,000.00				
	HVAC	1460		16	75,000.00				
	Appliances	1465		30	15,000.00				
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To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

 $^{^{\}rm 2}$ To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Sunnorting Pages		- Судуй-уй-койтонны кака кака кака кака кака кака кака к			Specifical district and management of the state of the st	maniyasinini masisiqe eqqençişin viyosvendasınının didi sınassası	AND A THE THE PARTY OF THE PART	and a few section of the section of
PHA Name: Springfield Housing Authority	lousing Authority	Grant Type and Number Capital Fund Program Grant No: IL06P004501-12 CFFP (Yes/ No): Replacement Housing Factor Grant No:	No: IL06P004501- Grant No:	2	Federal FFY	Federal FFY of Grant: 2012	112	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	/ork Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	Cost	Status of Work
				Original Rev	Revised F	Funds Obligated ²	Funds Evnandad ²	
AMP 1 Continued	Vacant Unit Painting	1460	AMP wid	50.000.00		nomena	raballaca	MARKATAN AND AND AND AND AND AND AND AND AND A
AMP 2	Trees/Landscape/Fence	1450	AMP wid	25,000.00				
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AMP 3	A&E Costs Sankey	1430		300,000.00			A CONTRACTOR OF THE PROPERTY O	
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e e de mente en en en en en en en en en en en en en	Landscape/Parking Lots	1450	AMP wid	75,000.00				Production the management of the Color of th
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дойниние учение долу услуждение межение учение на применение на применение на применение на применение на приме	Appliances	1465	30	15,000.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

SECTION 9.1 STRATEGY FOR ADDRESSING HOUSING NEEDS

Strategy for addressing housing needs is as follows:

- Springfield Housing Authority will employ effective maintenance and management policies to minimize the number of public housing units off-line, reduce turnover time for vacated public housing units and reduce time to renovate public housing units.
- SHA will seek replacement of public housing units lost to the inventory through mixed finance development and Section 8 Replacement Housing resources.
- SHA will maintain or increase Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction.
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required.
- SHA will market the Section 8 program to owners to help maintain and/or increase this program and participate in the Consolidated Plan development process to ensure coordination with broader community strategies.
- To increase the number of affordable housing units, SHA will apply for additional Section 8 units should they become available; Leverage affordable housing resources in the community through the creation of mixed-finance housing; and to pursue housing resources other than public housing or Section 8 tenant-based assistance.
- To specific target families at or below 30% of the AMI, SHA will adopt rent policies to support and encourage work.
- To specific target families at or below 50% of the AMI, SHA will again adopt rent policies and encourage work.
- For the elderly, SHA will seek designation of public housing for the elderly, apply for special-purpose vouchers targeted to the elderly, should they be available, and develop and promote additional amenities in elderly developments, by creating additional elderly mixed income developments.
- Carry out modifications to public housing based on the section 504 review and assessment for public housing through the Voluntary Compliance Agreement.
- Apply for special-purpose vouchers targeted to families with disabilities, should
 they become available and implement the mainstream housing opportunities for
 persons and disabilities with grants awarded to Springfield Housing Authority.
- Also, further develop partnerships with agencies that work with disabled populations.
- For specific family types, SHA will affirmatively market to races/ ethnicities shown to have disproportionate housing needs.

10 (a) Progress in Meeting Mission and Goals

GOALS	PROGRESS IN 2011
Apply for additional rental vouchers as	The SHA applied for and was awarded 50
available.	Family Unification Vouchers and 10 NED
Deduce muhiis housing reconsists most IHID?	Vouchers.
Reduce public housing vacancies; meet HUD's	As of July 31, 2011, SHA's occupancy across all programs was 97.4% which was an increase
100% occupancy goals.	of 13.4 percent over the previous year.
	of 13.4 percent over the previous year.
	The SHA has an open waiting list and
Explore options to prevent a decline in	advertises if necessary to prevent declines in
occupancy.	occupancy.
Leverage private or other public funds to create	The SHA leveraged state Trust Fund funds
additional housing opportunities and acquire or	along with Capital Funds, Homeownership
build units or developments to assist SHA in	Sales Proceeds, CDBG funds and state grant
neighborhood and redevelopment of older housing units.	initiatives to develop 41 units known as Genesis Place. Construction began in
nousing units.	November 2010 and is expected to be complete
	by December 2011.
	·
	The SHA will continue to seek public and
	private resources to rehabilitate homes
	surrounding Madison Park Place, North Park Place and Genesis Place and offer affordable
	housing options for families in need.
Improve the quality of assisted housing; SHA	For fiscal year 2010, the SHA achieved high
objectives are to become a high performer in	performer status through the SEMAP scoring
both public housing management (PHAS) and	process for its Housing Choice Voucher
voucher management (SEMAP).	program.
	The SHA will strive to increase its status from
	standard performer to high performer within its
	Public Housing program.
To increase customer satisfaction by quality	In 2011, the SHA implemented a web-based
maintenance service responsiveness.	customer service satisfaction survey amongst
	all departments for customers to report back on
	satisfaction with services provided.
	The SHA also included a tracking system for
	tenant generated work orders to ensure
	completion times meet the requirements as set
	forth in PHAS III for tenant generated work
00173	orders.
GOALS Continue to undete and modernize units	PROGRESS IN 2011 The SHA suggestfully closed out CEP 2007
Continue to update and modernize units.	The SHA successfully closed out CFP 2007,

	2008, ARRA 2009 through July 31, 2011. Modernization activities completed include the following: Electrical Upgrades; Roof Replacements; Siding and Windows; ADA Compliant Public Bathrooms Bonansinga and Hildebrandt; Parking lots; Vacant Unit Painting; Cycle Painting, Emergency Generator for Bonansinga; Carbon Monoxide Detectors; Playground Equipment, Vehicles; HVAC upgrades; completion of HVAC at Bonansinga Hi Rise.
Pursue demolition/disposition of aged hi-rise buildings and provide replacement public housing and vouchers.	The SHA submitted a demolition application to SAC for Sankey hi-rises in November 2010 that was approved in June 2011. Residents were relocated to other public housing as available and the SHA requested and received 91 replacement vouchers for the remaining residents who could not be placed in public housing units.
To increase assisted housing choices, SHA will conduct outreach efforts to potential voucher landlords and continue to expand the Section 8 Homeownership program.	In 2010 and 2011, the SHA Section 8 Management met with area Realtor and Landlord associations to provide outreach regarding the Housing Choice Voucher program as well as engage in opportunities to recruit new landlords on the program. Additionally, the SHA staff held monthly new landlord orientation sessions. Finally, the SHA hosted its 24 th Annual Landlord Workshop in September 2010.
	The Section 8 Homeownership Program is expanded by ten (10) new vouchers each calendar year.
Continue to administer homeownership programs at Madison Park Place and North Park Place.	The SHA has seven (7) units leased through the lease-to-purchase program at Madison Park Place. A total of thirty-seven (37) units have been sold to date.
	The SHA has two (2) units leased through the lease-to-purchase program at North Park Place. A total of three (3) units have been sold to date.
Apply for Section 32 approval for five (5) units developed as Genesis Place. Administer Section 32 Homeownership Program upon receipt of necessary SAC approvals.	The SHA has entered the five (5) units in the PIC system and will submit the Section 32 Homeownership Plan to SAC for approval in September 2011.

GOALS	PROGRESS IN 2011
To improve community quality of life and economic vitality SHA has implemented measures to promote income mixing in public housing to assuring access for lower income families into higher income developments such as Madison Park Place, Genesis Place and the planned Sankey Redevelopment.	The SHA has removed minimum income requirements for its developments as well as added preferences for working families to balance needs of the community with asset management requirements.
Implement public housing security improvements to designated developments and buildings.	The SHA made use of ARRA funds to install functional, web-based security camera systems in Hildebrandt Hi-Rise and Brandon Court.
	The SHA has contracted out security services and provides 24/7 coverage to all of its properties through on-site staff during work hours and contracted security services during evenings, weekends and holidays.
	The SHA intends to use future Capital Funds to continue installing web-based security camera systems to designated developments and buildings.
To promote self-sufficiency and asset development of families and individuals SHA will increase the number of employed persons in assisted housing units through the FSS Program.	Through the FSS program SHA has increased 7 public housing participants and 23 housing choice voucher participants in employment.
Provide and attract supportive services to improve residents' employability and to increase independence for the elderly or families with disabilities.	The SHA has partnered with local social service providers to provide services with hirise residents to maintain their independent living skills.
	In 2011, the SHA applied for Service Coordinator funds from HUD to specifically recruit additional services and coordinate amongst the residents, however was not successful.
	The SHA will continue to apply for applicable funds to support this goal.

GOALS	PROGRESS IN 2011
To ensure equal opportunity in housing for all	The SHA entered into a Voluntary Compliance
Americans, SHA will undertake affirmative	Agreement in January 2011 with the HUD
measures to ensure access to assisted housing	FHEO Office and has completed significant
regardless of race, color, religion, national	tasks within the Agreement to ensure equal
origin, sex, marital status and disability.	opportunity in housing.
	The SHA will continue to implement and monitor the activities as outlined in the Voluntary Compliance Agreement.
SHA will undertake affirmative measures to	
provide a suitable living environment for	
families living in assisted housing regardless of	
race, color, religion, national origin, sex,	
marital status and disability. The SHA will undertake affirmative measures	
to ensure accessible housing to persons with all	
varieties of disabilities regardless of unit size	
required.	
To encourage and support the youth of today to	The SHA partnered with the Springfield Urban
become the leaders of tomorrow.	League's Youthbuild Program by providing
	opportunities for student workers to work on-
	site at the construction of Genesis Place.
	The SHA will continue to partner with Youthbuild activities by providing locations to conduct training (i.e. Sankey abatement, demolition and redevelopment and neighborhood revitalization initiatives).
To be the best landlord in the Springfield	
community and provide the most quality	
housing stock. To equip residents with skills to become self-	The SHA operates an voluntary FSS Program
sufficient.	for both the Section 8 and Public Housing programs as all of the mandatory slots have been completed.
	The SHA has 416 participants currently enrolled in the FSS Program.
	The SHA has 205 participants that have graduated from the program and has disbursed \$789,991.25 in escrow payments to eligible graduates.

GOALS	PROGRESS IN 2011
To achieve and maintain 97% occupancy rate amongst all programs.	The SHA has extensive waiting lists to pull eligible families for assisted housing and has implemented policies and procedures for lease up of available Public Housing units and Section 8 Vouchers.
To improve the overall image of the SHA	
To establish an income stream apart from that generated by rental income.	The SHA has entered into Management Agreements to manage properties for small not-for-profit agencies to sell its services/knowledge/skills/abilities to those entities without the capacity to manage properties.
	The SHA will continue to seek such partnerships and expand its services to not-for-profit groups developing affordable housing in the community.
Apply for Emergency Capital Funds to demolish 401 and 415 West Allen (Sankey Hi-Rises); utilize CFFP, CFP, RHF and other public and private resources to redevelop the site.	The SHA applied for Emergency Capital Funds for the abatement/demolition of 401 and 415 West Allen (Sankey Hi-Rises) in 2011. SHA is still awaiting approval of funding request from HUD Headquarters.
	The SHA will identify and pursue funding options in 2012 to redevelop the site inclusive of, but not limited to CFFP, CFP, RHF, CDBG, LIHTC, Trust Funds, etc.
Develop retail space at Madison Park Place	The SHA previously conducted a resident survey on the types of business they would like to see at the commercial site.
	Based upon the results, the SHA has been working with Victory Pharmacy (an independent pharmacy) to develop a long-term land lease for the site.
	Once the terms are agreed upon, the SHA will submit application to SAC for approval of the long-term land lease for the site and execute necessary documents to support the development of the commercial property.
Develop additional affordable housing for those in need.	The SHA will apply for available Housing Choice Vouchers to expand housing

	opportunities for thos	se in need.	
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GOALS	PROGRESS IN 2011
Continue implementing HUD required Asset	
Management and project-based accounting.	
Complete Genesis Place by constructing 41 new units and achieving 100% occupancy.	Construction began in November 2010. Expected construction completion is December 2011. Single family homes have been turned to the SHA for leasing. The SHA has executed leases with six families as of August 31, 2011.
To meet and exceed expectations under PHAS III and SEMAP.	
To implement a neighborhood revitalization plan by acquiring properties in low income neighborhoods and either rehabilitating or developing new units. To increase availability of rental and	
homeownership units.	
Dispose of obsolete vacant land owned by the SHA, but not included in any development plans.	Over the years, the SHA acquired vacant land on which housing units were never constructed.
	The SHA has received independent appraisals on the lots and will request approval from SAC to sell at a minimum of fair market value with sales proceeds placed into the AMP operations.
Review public housing designation options for hi-rises and develop designation plan accordingly.	

Significant Amendment and Substantial Deviation/Modification to the PHA Annual Plan

The Springfield Housing Authority defines the significant amendment and substantial deviation/modification to the PHA Annual Plan as follows:

- Changes to rent or admissions policies or organization of the waiting list;
- Changes to the Public Housing Admissions and Continued Occupancy Policy;
- Changes to the Section 8 Housing Choice Voucher Program Administrative Plan;
- Additions of non-emergency work items (items not included in the current Annual Statement or Five-year Action Plan) or change in the use of replacement reserve funds under the Capital Fund; and
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

Requirements for Significant Amendments to the PHA Plan

Any significant amendment or substantial deviation/modification to the PHA Plan is subject to the same requirements as the original PHA Plan (including time frames). Following are the requirements:

- The PHA must consult with the Resident Advisory Board (RAB) (as defined in 24 CFR 903.13);
- The PHA must ensure consistency with the Consolidated Plan of the jurisdiction(s) (as defined in 24 CFR 903.15); and
- The PHA must provide a review of the amendments/modifications by the public during a 45-day public review period (as defined in 24 CFR 903.17).
- The PHA may not adopt the amendment or modification until the PHA has duly called a meeting of its Board of Directors (or similar governing body). This meeting, at which the amendment or modification is adopted, must be open to the public.
- The PHA may not implement the amendment or modification until notification of the amendment or modification is provided to HUD and approved by HUD in accordance with HUD's plan review procedures (as defined at 24 CFP 903.23).

CARBON MONOXIDE ALARM DETECTOR ACT SPRINGFIELD HOUSING AUTHORITY COMPLIANCE STATEMENT

The Illinois State Legislative Act 094-0741 became effective on January 1, 2007.

To comply with this Public Act, Springfield Housing Authority researched different carbon monoxide detectors and received three competitive prices on said detectors to locate the best detector for the safety of our residents and that was most cost effective.

Springfield Housing Authority Staff recommended purchase of the Pro Tech 7030-SL Lithium Battery Powered Carbon Monoxide Detector with Secure Lock, which has a 5 year warranty on either the battery or the detector. At the end of November, Springfield Housing Authority ordered and purchased 1008 of these detectors from Allied Sales. Allied Sales was the lowest most responsible bidder for this carbon monoxide detector.

The Springfield Housing Authority received the shipment of all 1008 detectors in the beginning of December, 2006. Residents were provided a notice the Springfield Housing Authority's Maintenance personnel would be entering dwelling units to install the Carbon Monoxide Detectors, (notice attached), and also a statement of responsibility for the detector, (statement attached). The residents were informed of their responsibility for any damage to the detector as well as replace the batteries as necessary.

Springfield Housing Authority is pleased to state that 100% of its dwelling units had the carbon monoxide detectors installed prior to the January 1, 2007 deadline. It was hard work and commitment of Springfield Housing Authority Staff with the residents' cooperation that made this possible.

RAB MEETING AND COMMENTS

A RAB Meeting was held on September 23, 2010 at 2:00 PM at Springfield Housing Authority's main office at 200 N. 11th Street, Springfield, IL.

The following were in attendance:

Kimeka Robinson – S. 13th Street – AMP 1 Janet Heard – Johnson Park – AMP 2 Sharon Scharf – Bonansinga Hi-Rise – AMP 3

Only comments about the PHA Plan were for more tree work and the clearing of bushes, etc., around fencing and properties. This will be taken care of with the 1450 Budget Line Item budgeted for Landscaping.

VIOLENCE AGAINST WOMEN AND DEPARTMENT OF JUSTICE REAUTHORIZATION ACT OF 2005, PUBLIC LAW 109-162, AND THE UNITED STATES HOUSING ACT OF 1937, AS AMENDED: SPRINGFIELD HOUSING AUTHORITY PLAN OF ACTION

VAWA 2005, signed into law on January 5, 2006 provides for protection for victims of abuse in the Public Housing Program and is incorporated into the Lease Addendum:

- O An incident or incidents of actual or threatened domestic violence, dating violence, or staling will not be construed as serious or repeated violations of the lease or other "good cause" for termination of the assistance, tenancy, or occupancy rights of a victim of abuse. (Section 8(o)(7)(C) of the U.S. Housing Act of 1937.)
- O Criminal activity directly relating to abuse, engaged in by a member of a tenant's household or any quest or other person under the tenant's control, shall not be cause for termination of assistance, tenancy, or occupancy rights if the tenant or an immediate member of the tenant's family is the victim or threatened victim of that abuse. (Section 8(o)(7)(D)(i) of the U.S. Housing Act of 1937.)
- O Notwithstanding the VAWA restrictions on admission, occupancy, or terminations of occupancy, or terminations of occupancy or assistance, or any Federal, State or local law to the contrary, a PHA may terminate assistance to or an owner or manager may "bifurcate" a lease, or otherwise remove a household member from the lease, without regard to whether a household member is a signatory to the lease, in order to evict, remove, terminate occupancy rights, or terminate assistance to any individual who is a tenant or lawful family members or others. This action may be taken without evicting, removing, terminating assistance to, or otherwise penalizing the victim of the violence who is also a tenant or lawful occupant. Such eviction, removal, termination of occupancy rights or termination of assistance shall be effected in accordance with the procedures prescribed by Federal, State, and local law for the termination of leases or assistance under the housing choice voucher program. (Section 8(o)(7)(D)(ii) of the U.S. Housing Act of 1937.)
- O Nothing in Section 8(o)(7)(D)(i) may be construed to limit the authority of a public housing agency, owner, or manager, when notified, to honor court orders addressing rights of access or control of the property, including civil protection orders issued to protect the victim and issued to address the distribution or possession of property among the household members in cases where a family breaks up. (Section 8(o)(7)(D)(iii) of the U.S. Housing Act of 1937.)
- O Nothing in Section 8(o)(7)(D)(i) limits any otherwise available authority of an owner or manager to evict or the public housing agency to terminate assistance to a tenant for any violation of lease not premised on the act or acts of violence in question against the tenant or a member of the tenant's household, provided that the owner, manager, or public housing agency does not subject an individual who is or has been

- a victim of domestic violence, dating violence, or stalking to a more demanding standard than other tenants in determining whether to evict or terminate. (Section 8(0)(7)(D)(iv) of the U.S. Housing Act of 1937.)
- o Nothing in Section 8(o)(7)(D)(i) may be construed to limit the authority of an owner or manager to evict, or the public housing agency to terminate assistance, to any tenant if the owner, manager, or public housing agency can demonstrate an actual and imminent threat to other tenants or those employed at or providing service to the property if the tenant is not evicted or terminated from assistance. (Section 8(o)(7)(D)(v) of the U.S. Housing Act of 1937.)
- o Nothing ins Section 9(o)(7)(D)(i) shall be construed to supersede any provision of any Federal, State, or local law that provides greater protection than Section 8(o)(7)(D)(i) for victims of domestic violence, dating violence, or stalking. (Section 8(o)(7)(D)(vi) of the U.S. Housing Act of 1937.)

RAB MEETING AND COMMENTS

A RAB Meeting was held on September 23, 2010 at 2:00 PM at Springfield Housing Authority's main office at 1910 Truman Road, Springfield, IL.

The following were in attendance: Sharon Scharf - Bonansinga Hi-Rise – AMP 3 Kimeka Robinson – Scattered Site – AMP 1

There were no comments or questions about the 5 year plan.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/20011

Capital Fund Program—Five-Year Action Plan

4						
La	Fart I: Summary					
PHA	PHA Name/Number Springfield Housing Authority IL/004	lousing	Locality (City/6 Springfield, S	Locality (City/County & State) Springfield, Sangamon, IL	Noriginal 5-Year Plan Revision No:	Revision No:
Ä.	Development Number and Name	Work Statement for Year I FFY 2012	Work Statement for Year 2 FFY <u>2013</u>	Work Statement for Year 3 FFY <u>2014</u>	Work Statement for Year 4 FFY <u>2015</u>	Work Statement for Year 5 FFY <u>2016</u>
B.	Physical Improvements Subtotal	Annual Statement	2,150,000.00	2,625,000.00	2,450,000.00	2,625,000.00
ا ن	Management Improvements		180,000.00	200,000.00	220.000.00	240 000 00
a.	PHA-Wide Non-dwelling Structures and Equipment		325,000.00	75,000.00	75,000.00	105,000.00
ய	Administration		215,000.00	220,000.00	225.000.00	230 000 00
	Other		710,000.00	705,000.00	755,000.00	805 000 00
5 =	Operations		220,000.00	230,000.00	240,000.00	250 000 00
<u>-</u>	Demolition		500,000.00	300,000.00	300,000.00	300,000,00
	Development		300,000.00	300,000.00	300,000.00	300 000 00
-	Capital Fund Financing – Debt Service					
자.	Total CFP Funds		4.600.000.00	4 655 000 00	4 \$65 000 00	4 05 500 500
اد	Total Non-CFP Funds			00:000:00:00:00:00:00:00:00:00:00:00:00	4,500,000,00	4,855,000.00
Σ	Grand Total		4,600,000.00	4,655,000.00	4.565 000 00	4 855 000 00

form HUD-50075.2 (4/2008)

Part I: Summary (Continuation) PHA Name/Number Springfield Housing Authority Locality (C Work Staten	Locality (City/county & State)Springfield, Sangamon, IL Work Statement for Year 3 FFY 2013 FFY 2014	Mork Statement for Year 4 FFY 2015	Revision No: Work Statement for Year 5 FFY 2016
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form HUD-50075.2 (4/2008)

Capital Fund Program—Five-Year Action Plan

		1 (1)				
Work Statement for		Work Statement for Year 2013 FFY 2013	13	Λ	Work Statement for Year: 2014	1014
Year 1 FFY 2012	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
4	General Description of Major Work Categories			General Description of Major Work Categories		
See	AMP 1			AMP I		
Annual	Paving	4 Lots	50,000.00	Parking Areas	4 Lots	50,000,00
Statement	Tree/Landscape/Fence	AMP wide as needed	50,000.00	Tree/Landscape/Fence	AMP wide as needed	20.000.00
	Outside Lighting	Brandon Court	30,000.00	Outside Lighting	Brandon Court	30,000,00
	Roofs	Johnson Park	100,000.00	HVAC	As needed	100,000,00
	HVAC	16	150,000.00	Roof Replacement	16	100,000,00
	Kitchen/Bath Upgrades	40	200,000.00	Kitchen Upgrades	40	300,000,00
	ADA Compliance	AMP Wide	100,000.00	Bathroom Upgrades	40	300,000,00
	Siding/windows/Doors	20	200,000.00	Vacant Unit Painting	AMP wide as needed	45,000.00
				Powerwashing	AMP Wide	30,000.00
	v acant Unit Painting	AMP wide as needed	50,000.00	ADA Compliance	AMP Wide	100,000.00
	Fower washing	AMP Wide as needed	30,000.00	Siding/Windows/Doors	AMP Wide as needed	200,000.00
	Appliances	001	50,000.00	Appliances	100	50,000.00
	venicie		25,000.00	Vehicle		25.000.00
	AMP 2			AMP 2		
	Tree/Landscape/Fence	AMP wide as needed	25,000.00	Parking Areas	AMP wide as needed	30.000.00
	Paving/Sidewalks	AMP wide as needed	25,000.00	Tree/Landscape/Fence	AMP wide as needed	30 000 00
	Bathroom Upgrades	30	150,000.00	Bathroom/Kitchen	30	500,000.00
	Kitchen Upgrades	30	150,000.00	Roof Replacement	91	00 000 001
	Siding/Windows/Doors	15	150,000.00	Vinyl	15	100,000.00
	ADA Compliance	AMP Wide	100.000.00	Power Washing	A NATO WELL	90 000 00
	Vacant Unit Painting	AMP wide as needed	25,000.00	Vacant Unit Painting	AMP wide as needed	20,000,00
	Power Washing	AMP wide as needed	15,000.00	ADA Compliance	AMP wide	00,000,001
	Appliances	50	25,000.00	HVAC	20	100 000 00
	Vehicle	1	25,000.00	Appliances	50	30,000,00
	Subt	Subtotal of Estimated Cost	\$1,725,000.00		Subtotal of Estimated Cost	¢2 410 000 00

	4		Estimated Cost					50,000,00	25,000,00	30.000.00		100 000 00	200 000 00	30 000 00	150 000 00	30,000,00	35,000,00	22,000.00	25,000.00		100,000.00		200,000.00	30,000.00	25,000.00	300,000.00	300,000.00			\$1,595,000.00
	Work Statement for Year; 2014	FFY 2014	Quantity					Hi rises as needed	Hi Rises as needed	AMP Wide		Hi-Rises	Bonansinga	As Needed	100	99	1	, ,	7		PHA wide as needed		je.	Lawn equipment	2					Subtotal of Estimated Cost
	W.		Development	Georgia Possintian	General Description of	Major Work Categories	AMP3	Parking Areas	Landscape/Fence/Trees	Upgrade Laundry	Rooms	ADA Compliance	Roofs	Vacant Unit Painting	Kitchen/Bath Upgrades	Appliances	Vehicle	Rehab elevators	Tomas Stevarors	FHA WIGE	Asbestos / Mold Abatement	A 8-E Comings	Conferences	ilianidinha	Venicle Purchase	Demolition	Mod use for	Development		Subtc
ement(s)	13		Estimated Cost				00 000 51	/3,000.00	300,000.00	300,000.00		50,000.00	250,000.00	30,000.00	50,000.00	500,000.00		25.000.00	20000		100,000.00	200 000 00	30 000 00	\$0.000.00	30,000.00	300,000.00				\$2,060,000.00
cal Needs Work State	Work Statement for Year 2013	FFY 2013	Quantity				Hi micoc oc noodod	THI HISCS AS HEEDEN	Bonansinga Hi-Rise	AMP Wide		Hi-Rises	Bonansinga	As Needed	100					DITA	rha wide as needed		Lawn equipment	2						Subtotal of Estimated Cost
Part II: Supporting Pages - Physical Needs Work Statement(s)	M		Development Number/Name	General Description of	Major Work Categories	AMP 3	Landscane/Parking Lots	Window P. I.	w Indow Replacement	Upgrade Security		Opgrade Inside lighting	Upgrade Entry Way	Vacant Unit Painting	Appliances	Sankey Demolition		Vehicle	PHA Wide	A chactoe (Mold/I DD	ASSESTOS /INIOID/L.D.F	A&E Services	Maint. Equipment	Vehicles	Mod use for Develor	The mar for Develop.				Subte
Part II: Supp	Work Statement for	Vear 1 FFV	2012			See	Annual	Crotomont	Statement											THE REAL PROPERTY.						The state of the s				

Work						
		Work Statement for Year 2015	115		Work Statement for Year: 2016	1016
Statement for	-	FFY 2015			FFY 2016	010
2012	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
	General Description of Major Work Categories			General Description of		
See	AMP 1			Major Work Categories		
Annual	Parking Areas	4 Lots	50,000.00	Parking Areas	A I ofe	90 000 03
Statement	Tree/Landscape/Fence	AMP wide as needed	50,000.00	Tree/Landscane/Fence	AMP wide as needed	50,000,00
	Outside Lighting	Brandon Court	30,000.00	Outside Lighting	Brandon Court	30,000,00
	HVAC	As Needed	150,000.00	HVAC	As Needed	150 000 00
	Roof Replacements	16	150,000.00	Roof Replacements	16	150 000 00
	ADA Compliance	AMP Wide	200,000.00	ADA Compliance	AMP Wide	200 000 000
	Electrical Opgrades	AMP Wide	100,000.00	Electrical Upgrades	AMP Wide	100.000.00
	New Windows	20	100,000.00	New Windows	20	00.000.001
	Powerwashing	AMP Wide	30,000.00	Powerwashing	AMP Wide	30.000.00
	Vacant Unit Painting	AMP wide as needed	45,000.00	Vacant Unit Painting	AMP wide as needed	45,000.00
	Siding w Indows/Doors	AMP Wide as needed	200,000.00	Siding/Windows/Doors	AMP Wide as needed	200,000.00
	Appliances	001	50,000.00	Appliances	001	50,000.00
	venicie		25,000.00	Vehicle		25,000,00
	AMP 2			AMP 2		
	Farking Areas	AMP wide as needed	30,000.00	Parking Areas	AMP wide as needed	30 000 00
	ree/Landscape/Fence	AMP wide as needed	30,000.00	Tree/Landscape/Fence	AMP wide as needed	30,000,00
	Bathroom/Kitchen Upgrades	30	500,000.00	Bathroom/Kitchen	30	500,000.00
	Roof Replacement	30	100,000.00	Roof Replacement	30	00 000 001
	Vinyl	15	00'000'001	Vinyl	15	100,000,000
	Siding/windows/Doors			Siding/Windows/Doors		00:00000
	Power Washing	AMP Wide	20,000.00	Power Washing	AMP Wide	20 000 00
	Vacant Unit Painting	AMP wide as needed	20,000.00	Vacant Unit Painting	AMP wide as needed	20,000,00
	ADA Compliance	AMP wide	100,000.00	ADA Compliance	AMP wide	00 000 001
	HVAC	50	100,000.00	HVAC	50	100.000.00
	Appliances		30,000.00	Appliances		30 000 00
	Subt	Subtotal of Estimated Cost	\$2,210,000.00	Subtotal of Estimated Cost	oet	0000001000

Work	Work Work Statement for Year 2015	Work Statement for Year 2015	115	11	7 - 1- 0 - 1 - 0 - 1	
Statement for		FFY 2015		\$	work Statement for Year: 2016 FFY 2016	<u> 2016</u>
al 1 17.1 2012	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
	General Description of Major Work Capacation			General Description of		
See	AMP AMP			Major Work Categories		
Annual	Doeling Asses			AMP 3		
Towns or 1	I and and and and and and and and and and	Hi rises as needed	50,000.00	Parking Areas	Hi rises as needed	50.000.00
Statement	Landscape/rence Trees	Hi Rises as needed	25,000.00	Landscape/Fence Trees	Hi Rises as needed	25,000.00
	Opgrade Laundry Rooms	AMP Wide	30,000.00	Upgrade Laundry Rooms	AMP Wide	30,000.00
	ADA Compliance	Hi-Rises	100,000.00	ADA Compliance	Hi-Bises	000000
	Roofs	Bonansinga	200,000.00	Roofs	Ronancinga	00,000,000
				Paint Outside	Hildebrandt	200,000,000
	Kitchen/Bath Upgrades	001	150,000.00	Kitchen/Bath Upgrades	001	150 000 00
	Appliances	09	30,000.00	Appliances	09	30,000,00
	Vehicle		25,000.00	Vehicle		25 000 00
Ī	Vacant Unit Painting	As needed	30,000.00	Vacant Unit Painting	As needed	30,000,00
I	PHA Wide			PHA Wide		20,000,00
	Asbestos/Mold Abatement	PHA wide as needed	100,000.00	Asbestos/Mold	PHA wide as needed	100,000.00
	A&E Services		200.000.00	A&F Services		00 000 000
	Equipment	Lawn equipment	30.000.00	Fourthment		200,000,000
	Vehicle Purchase	2	25,000,00	Vehicle Durchage	Lawn equipment	30,000.00
	Demolition		300.000.00	Demolítica	7	00.000.00 000.000.00
	Mod use for		300,000.00	Mod use for		300,000.00
	Development			Development		300,000.00
	Energy Audit		50,000.00	PNA		50.000.00
				Fire Extinguishers	ALL AMP WIDE	80.000.00
	onc	Subtotal of Estimated Cost	\$1,645,000.00			\$1,005,000,00

form HUD-50075.2 (4/2008)

SECTION 9.0 HOUSING NEEDS

With information provided by the Consolidated Plan of the Jurisdiction of the City of Springfield, and the U.S. Census data, the following information identifies the housing needs:

- Family Type with <+30% of AMI, the housing need is 4,289, with affordability, supply, location and quality as being the highest rate of impact for this group. Accessibility and size having little to no impact.
- Family Type with >30% but <=50% of AMI the housing need is 3,429 with affordability, supply, location and quality being the highest rate of impact for this group. Again accessibility and size having little to no impact.
- Elderly housing needs is as follows: Affordability being the highest rate for this group, with supply, quality, accessibility and size being the least impact.
- Families with Disabilities are slightly impacted by supply and location. Their highest rate of impact is affordability, quality, accessibility and size.