## PHA 5-Year and Annual Plan

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

1.0	PHA Information PHA Name: _Charleston County Housing & PHA Code: _SC 056 HA Type:	Performing	ent AuthorityX Standard	☐ HCV (Section 8)		
20			in 1.0 shove)			
2.0	Inventory (based on ACC units at time of F Number of PH units:399	— beginning		umber of HCV units:10	79	
3.0	Submission Type 5-Year and Annual Plan X	Annual Plar	Only 5-Year Pla	an Only		
4.0	PHA Consortia	PHA Consorti	a: (Check box if submitting a jo	int Plan and complete table be		
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Uni Program PH	ts in Each HCV
	PHA 1:					
	PHA 2: PHA 3:					
5.0	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 or	ılv at 5-Year	l Plan update.			
	-		-			
5.1	<b>Mission.</b> State the PHA's Mission for servi jurisdiction for the next five years:	ng the needs	of low-income, very low-income	e, and extremely low income	families in the F	PHA's
	The mission of the Charleston Courand assist in providing economic op					e housing
5.2	Goals and Objectives. Identify the PHA's low-income, and extremely low-income fam and objectives described in the previous 5-Y	nilies for the n				
	PHA Plan Update					
	(a) Identify all PHA Plan element	nts that have	heen revised by the PHΔ si	nce its last Annual Plan su	ıhmission:	
	(a) Identity an THA Hair elemen	nis mai nave	been revised by the rank si	iice its iast Aimuai i iaii su	ioiiiissioii.	
60	Statement of Financial	Resources				
6.0	Housing needs of family					
	Family Self-Sufficienc					
	<ul><li>PHA Safety &amp; Crime F</li><li>Fiscal Audit</li></ul>	revention N	leasures			
	7 I iscai Audit					
	(b) Identify the specific location(s) wh			5-Year and Annual PHA P	lan. For a cor	nplete list of
	PHA Plan elements, see Section 6.0			A Charles A Charles A Charles	41. C P	
	Charleston County Housing & Redev	velopment A	Authority, 2106 Mt. Pleasai	nt Street, Charleston, Soi	uth Carolina	
7.0	Hope VI, Mixed Finance Modernization of Programs, and Project-based Vouchers. Homeownership Program, nor does it have	Include staten ve any projec	nents related to these programs t-based vouchers.			
8.0	Capital Improvements. Please complete P	arts 8.1 throu	gh 8.3, as applicable.			
8.1	Capital Fund Program Annual Statement complete and submit the Capital Fund Prog open CFP grant and CFFP financing.					

8.2 Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

### 8.3 Capital Fund Financing Program (CFFP).

9.0

Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

**Housing Needs**. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

	Hous	sing Needs of	Families in	the Jurisdict	ion		
		by	Family Typ	e			
Family Type	Overall	Afford	Suppl	Quality	Access-	Size	Locatio
		-ability	у		ability		n
Income <= 30% of AMI	7,251	5	5	4	4	1	3
Income >30% but	4,819	4	4	4	4	2	3
<=50% of AMI							
Income >50% but <80%	4,850	3	3	4	3	2	1
of AMI							
Elderly	2,498	5	4	4	4	1	5
Families with	N/A	5	3	3	5	1	5
Disabilities							
Race/Ethnicity	N/A	4	4	3	4	2	3
Race/Ethnicity							
Race/Ethnicity							
Race/Ethnicity							

1= No impact 5= Severe impact

jurisdiction	for Addressing Housing Needs. Provide a brief description of the PHA's strategy for and on the waiting list in the upcoming year. Note: Small, Section 8 only, and H mission with the 5-Year Plan.	
Strategy	y: Maximize the number of affordable units available to the PHA within	n its current resources by:
	Employ effective maintenance and management policies to minimize t Reduce turnover time for vacated public housing units Reduce time to renovate public housing units	he number of public housing units off-li
$\boxtimes$	Maintain or increase Section 8 lease-up rates by establishing payment throughout the jurisdiction	standards that will enable families to re
$\boxtimes$	Undertake measures to ensure access to affordable housing among far size required	milies assisted by the PHA, regardless of
$\boxtimes$	Maintain or increase Section 8 lease-up rates by marketing the progra	nm to owners, particularly those outside
$\boxtimes$	areas of minority and poverty concentration  Maintain or increase Section 8 lease-up rates by effectively screening 8	Section 8 applicants to increase owner
$\boxtimes$	acceptance of program Participate in the Consolidated Plan development process to ensure co	oordination with broader community
	strategies y: Increase the number of affordable housing units by: ll that apply	
$\boxtimes$	Apply for additional Section 8 units should they become available Pursue housing resources other than public housing or Section 8 tenar	nt-based assistance.
Select al	Strategy: Target available assistance to families at or below 30% of A ll that apply	MI
$\boxtimes$	Adopt rent policies to support and encourage work	
	Need: Specific Family Types: Families at or below 50%	of median
	y: Target available assistance to families at or below 50% of AMI ll that apply	
$\boxtimes$	Employ admissions preferences aimed at families who are working Adopt rent policies to support and encourage work	
	Need: Specific Family Types: The Elde	erly
	y 1: Target available assistance to the elderly:	
Select al	ll that apply  Apply for special-purpose vouchers targeted to the elderly, should the	y become available
	Need: Specific Family Types: Families with I	Disabilities
Strategy	y 1: Target available assistance to Families with Disabilities:	
	ll that apply  Apply for special-purpose vouchers targeted to families with disabiliti-	es should they become available
		•
G	Need: Specific Family Types: Races or ethnicities with dispre	
Select if	y 1: Increase awareness of PHA resources among families of races and applicable	
	Affirmatively market to races/ethnicities shown to have disproportionate hy 2: Conduct activities to affirmatively further fair housing ll that apply	nousing needs
	Market the Section 8 program to owners outside of areas of poverty /n Iousing Needs & Strategies: (list needs and strategies below)	mnority concentrations
(2) Rea	sons for Selecting Strategies actors listed below, select all that influenced the PHA's Selection of the strategies.	regies it will pursue:
	Funding constraints	F
	Staffing constraints	
	Influence of the housing market on PHA programs	
	Results of consultation with local or state government Results of consultation with residents and the Resident Advisory Board	
	Results of consultation with advocacy groups Other: (list below) Page 3 of 2	form <b>HUD-50075</b> (4/2003

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan

### I - Pursue actions aimed at gaining financial independence of CCHRA at an acceptable rate of return.

**Objective(s):** (1) Continue to seek out private sector opportunities to generate revenue for CCHRA; (2) Determine and prioritize areas of HUD funding from which CCHRA should attempt to separate; (3) Study the possibility of offering property management services to non-section 8 landlords as a revenue source; (4) Work with the Lowcountry Housing and Economic Dev. Foundation (LHEDF) on tax credit and other financing opportunities.

**Progress:**(1) At this time tax credits are not a viable option for development because there is not a market for selling the credits. For CCHRA, a more pragmatic approach is to hold on to its current commercial space tenants, try and help them expand and wait for the market to begin to rebound; (2) CCHRA has leased a commercial office to a new tenant.

# II - Develop and/or participate in training and professional development programs to ensure a highly efficient and effective CCHRA staff at a cost not to exceed two (2) percent of annual budget.

**Objective(s):** (1) Continue internal training and professional development activities based on needs; (2) Review individual staff member career patterns and professional development plans to determine needed refresher courses, certificates, etc.; (3) Increase cross-training within CCHRA; (3) Investigate the possibility of joint training opportunities with the Housing Authority of the City of Charleston; (4) Develop an effective, ongoing method of obtaining customer feedback from residents and landlords.

**Progress:**During the year, our team members received certificates for training in the areas of Enterprise Income Verification, Residential LoadCertification, Leadership Charleston, Pesticides with Clemson Extension, Art & Science of Grant Writing, Lowcountry Human Resources LawUpdate, Insurance Benefits Training Program and COBRA.

### III - Provide additional housing opportunities for low-income residents. (Note: Cost to be determined later).

**Objective(s):** (1) Continually look for opportunities to obtain funding for additional housing and be ready to respond rapidly to those opportunities; (2) Continue to make referrals to the LHEDF of HCV and PH residents expressing interest in home ownership. **Progress:**Continue to make referrals to the LHEDF of HCV and PH residents expressing interest in home ownership. Through LHEDF, residents also participate in the Individual Development Account Program where they obtain credit counseling, etc.

## IV - Provide programs which will lead to family independence of residents and HCV clients at a cost of .55 percent of annual budget.

**Objective(s):** (1) Continue to emphasize the Family Self-sufficiency Program within CCHRA, with a goal of graduating five or more people in 09-10; (2) Continue to encourage PH residents to participate in the Individual Development Account (IDA) Program.

**Progress:** Through the Housing Choice Voucher Program, CCHRA continuesworking with 26 families participating in the Family Self-sufficiencyProgram.

# V - Provide educational, social, and cultural programs to enhance quality of life of residents and HCV clients at a cost of at least .25 percent but no more than three (3) percent of annual budget.

**Objective(s):** (1) Expand the patient navigation program to Brighton Place and HCV Participants; (2) Continue to seek out and participate in events which will enrich the lives of CCHRA residents.

**Progress:** Volunteers of the Heart & Soul, Patient Navigation Program continue to be instrumental in helping residents develop fitness, healthy eating, blood pressure management, scheduling doctors' appointments, etc. In addition, residents utilize the Joseph Floyd Manor Fitness Center to perform daily exercise. The center is furnished with exercise equipment and is located on site for easy access.

# VI - Increase the knowledge and awareness of stakeholders and the general public about CCHRA at a cost of one (1) percent of annual budget.

**Objective(s):** (1) Conduct BOC Linkage sessions with appropriate groups to determine better ways to collaborate and serve CCHRA customers; (2) Continue to participate with groups that are stakeholders of CCHRA.

**Progress:**CCHRA BOC did not conduct any linkage sessions during this reporting year; however, the first linkage meeting is scheduled April 19, 2011.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

10.0

- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
  - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
  - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
  - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
  - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
  - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
  - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. NO RAB COMMENTS WERE RECEIVED.
  - (g) Challenged Elements THERE ARE NO CHALLENGED ELEMENTS.
  - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
  - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

### **Instructions form HUD-50075**

**Applicability**. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

#### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

- **5.1 Mission**. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.
- **5.2** Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.
- **6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:
  - (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
  - (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central off ice of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

 Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures. Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

- 2. Financial Resources. A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
- Rent Determination. A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
- 4. Operation and Management. A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
- Grievance Procedures. A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
- 6. Designated Housing for Elderly and Disabled Families. With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
- 7. Community Service and Self-Sufficiency. A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).
- 8. Safety and Crime Prevention. For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

- Pets. A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
- 10. Civil Rights Certification. A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
- Fiscal Year Audit. The results of the most recent fiscal year audit for the PHA.
- 12. Asset Management. A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
- 13. Violence Against Women Act (VAWA). A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.
- 7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers
  - (a) Hope VI or Mixed Finance Modernization or Development. 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm
  - intp://www.nidd.gov/orrices/pii/programs/pii/nopeo/index.crim
  - (b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/centers/sac/demo\_dispo/index.cfm

**Note:** This statement must be submitted to the extent **that approved and/or pending** demolition and/or disposition has changed.

(c) Conversion of Public Housing. With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <a href="http://www.hud.gov/offices/pih/centers/sac/conversion.cfm">http://www.hud.gov/offices/pih/centers/sac/conversion.cfm</a>

- (d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.
- 8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.
  - 8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the Capital Fund Program Annual Statement/Performance and Evaluation Report (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:
    - (a) To submit the initial budget for a new grant or CFFP;
    - (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
    - (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

- At the end of the program year; until the program is completed or all funds are expended;
- When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
- Upon completion or termination of the activities funded in a specific capital fund program year.

### 8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3** Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

- portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:
- http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm
- 9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
  - 9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- **10.0** Additional Information. Describe the following, as well as any additional information requested by HUD:
  - (a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
  - (b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).
- 11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.
  - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations
  - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
  - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
  - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
  - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
  - (f) Resident Advisory Board (RAB) comments.
  - (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
  - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.1.
  - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.2.

M.	L.	Ж.		<u> </u>	ī	Ħ.	G.	Ţ	E.		D.	Ç		В.			P		PHA	Part	
Grand Total	Total Non-CFP Funds	Total CFP Funds	Debt Service	Capital Fund Financing -	Development	Demolition	Operations	Other	Administration	Structures and Equipment	PHA-Wide Non-dwelling	Management Improvements	Subtotal	Physical Improvements			Name	Development Number and	PHA Name/Number	Part I: Summary	
														Annual Statement	2011	FFY	for Year 1	Work Statement			
\$ 458,254.00			\$110,227.20			AMBERTALISM	\$ 45,825.00	\$ 2,880.00	\$ 45,825.00		\$ 6,317.00	\$ 91,650.00		\$155,530.80			FFY 2012	Work Statement for Year 2	Locality (City/		
\$458,254.00			\$110,227.20		a a militaria de la la la compania de la manda de la m		\$ 45,825.00	\$ 2,880.00	\$ 45,947.00		\$ 6,317.00	\$ 91,650.00		\$155,530.80			FFY 2013	Work Statement for Year 3	Locality (City/County & State)		
\$ 458,254.00			\$110,227.20		A LA		\$ 45,825.00	\$ 2,880.00	\$ 45,825.00		\$ 6,317.00	\$ 91,650.00		\$ 155,530.80			FFY 2014	Work Statement for Year 4	Original 5-Year Plan		
\$ 458,254.00			\$ 110,227.20				\$ 45,825.00	\$ 2880.00	\$ 45,825.00		\$ 6,317.00	\$ 91,650.00		\$ 155,530.80			_ FFY <u>2015</u>	Work Statement for Year 5	Revision No:		

Fart I: Summary (Continuation)	(110n)				Annual control of the
PHA Name/Number		Locality (City/	Locality (City/county & State)	Original 5-Year Plan	Revision No:
Number	Work	Work Statement for Year 2	Work Statement for Year 3	4	Work Statement for Year 5
A. and Name	Statement for	FFY	FFY	FFY	FFY
	Year 1			ACCEPTAGE ACCEPT	
	FFY				
	Annual			or transmit over	
	Statement				
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			

																							Statement	Annual	Sec			Year 1 FFY	Work Statement for	Part II: Sup
Subtota			Replace HW Heaters	Replace Hvac Unit	Homes	SC056-15 Single Family	Replace HW Heaters	,	Replace Hvac Units	SC056-13 Single Family	Replace HW Heaters		Replace Hvac units	Homes	SC056-12 Single Family	Replace Hvac Units	Replace H W Heaters	SC056-7 Brighton Place	#2	Replacement at JFM phase	Ext. Stucco System	PM Mechanical	PM Elevator	PM Fire Alarm	SC056-1 Joseph Floyd	Work Categories	General Description of Major	Development Number/Name	Work Statement for Year FFY 2012	Part II: Supporting Pages - Physical Needs Work Statement(s)
Subtotal of Estimated Cost				4			3		2	Homes	4		2			6	3				1	12	2	juma i	Manor		<i>/</i>	Ouantity	ont for Year <u>2012</u> 2012	Needs Work Statemer
\$ 155,580.00			\$ 2,100.00	\$ 6,225.00			\$ 1,900.00		\$ 6,225.00		\$ 1,900.00		\$ 6,225.00			\$ 2,400.00	\$ 1,506.00				\$ 89,430.00	\$ 11,034.00	\$ 9,816.00	\$ 16,769.00				Estimated Cost	ппААННАЯРРУ 1914 млн.	nt(s)
Su		Replace Hvac Units	Replace HW Heaters	SC 056-13 & 15 Single Family Homes		Replace Hvac units	Replace HW Heaters	Family Homes	SC056-12 Single	Replace HW Heater	Replace Hvac Units	Place	SC056-7 Brighton	Pumps and Motors	Repl. Mechanical	Replace Sump Pumps	Waterproof Basement	LED Exit Lights	phase #3	Replacement at JFM-	Ext. Stucco System	PM Mechanical	PM Elevator	Pm Fire Alarm	SC056-1 Joseph Floyd	General Description of Major Work Categories	Number/Name	Development	Work St	
Subtotal of Estimated Cost		3	3			2	2			2					4	3	<b>,</b>	30				12	2	5à	Manor		,	Ouantity	Work Statement for Year:2013	
\$ 155,580.00		\$ 7,921.00	\$ 1,519.00			\$ 5,729.00	\$ 1,219.00	enancia sa		\$ 1,195.00	\$ 2,824.00			\$ 8,200.00		\$ 4250.00	\$ 19,500.00	\$ 3,220.00			\$ 62,384.00	\$ 11,034.00	\$ 9,816.00	\$ 16,769.00				Estimated Cost		

														T.					Statement	Annual	See			***************************************	Year 1 FFY	Statement for	Work	Part II: Supp
Sub					Sewer Line Replacement	Exterior Painting	Replace Rotted Wood &	Single Family Homes	SC056- 12,13&15		Replace Hvac Units	Place	SC056-7 Brighton	JFM	Roof Systems Rehab at	Waterproof Basement	Replace Sewer Pipes	PM Mechanical	PM Elevator	PM Fire Alarm System	SC 056-1 Joseph Floyd	Major Work Categories	General Description of	Number/Name	Development	ŗ	Work Sta	Part II: Supporting Pages - Physical Needs Work Statement(s)
Subtotal of Estimated Cost							5				6							12	2	<b>James</b>	Manor				Quantity	FFY 2014	Work Statement for Year 2014	cal Needs Work Stat
\$ 155,580.00	THE TAXABLE PROPERTY OF THE PR				\$ 6,600.00	ŀ	\$ 28,248.00			***************************************	\$ 5,247.00				\$ 33,000.00	\$ 18,500.00	\$ 25,600.00	\$ 11,800.00	\$ 9,816.00	\$ 16,769.00		Andrew V			Estimated Cost			ement(s)
Sı	C. L.			Sewer line Replacement	Replace HW Heaters		Replace HVAC units	Single Family Homes	SC056-12,13 &15	Replace HW Heaters	Replace Hvac Units	Place	SC056-7 Brighton	Sprinkler system at JFM	Up grade 2 <sup>nd</sup> floor	Replace Fuse Breakers	Replace sewer pipes	PM Mechanical	PM Elevators	PM Fire Alarm System	SC056-1 Joseph Floyd	Major Work Categories	General Description of	Number/Name	Development		Work St	
Subtotal of Estimated Cost				3	16		4			5	6				2		175	12	2		Manor				Quantity	FFY <u>2015</u>	Work Statement for Year:2015	
\$ 155,580.00				\$ 6,600.00	\$ 5,400.00		\$ 10,463.00			\$ 2,700.00	\$ 4,050.00		-		\$ 41,552.00	\$ 23,930.00	\$ 22,500.00	\$ 11,800.00	\$ 9,816.00	\$ 16,769.00					Estimated Cost			

				Bond Debt Service	A&E Fees and Sundries	Benefits	Operation	No. of the second secon	Lawn Maintenance Equipment	Vehicle	Staff training	PM Inspector	Modernization Coordinator	Statement   Computers Hardware	Amual	See SC056 PHA Wide			for	Work Work	Part III: Supporting Pages - Management Needs Work Statement(s)
Subtotal of Estimated Cost					ries				guipment	WHEN WATER AND			dinator	Computers Hardware/Software/Programming			General Description of Major Work Categories	Development Number/Name	FFY	Work Statement for Year2012	Management Needs Worl
\$ 296,407.20				\$ 110,227.20	\$ 2,880.00	\$ 45,825.00	\$ 45,825.00	- [	\$ 3,167.00	\$ 17,350.00	\$ 5,658.00	\$ 26,218.00	\$ 28,905.00	\$ 10,352.00				Estimated Cost			k Statement(s)
Subtotal of Estimated Cost		телен по поставления по поставления подателения подателения поставления поста		Bond Debt Service	A&E Fees and Sundries	Benefits	Operation	*	Lawn Maintenance Equipment	Vehicle	Staff Training	PM Inspector	Modernization Coordinator	Computers Hardware/Soft ware/Programming		SC056 PHA Wide	General Description of Major Work Categories	Development Number/Name	FFY	Work Statement for Year: 2013	
\$ 297,407.20				\$ 110,227.20	\$ 2,880.00	\$ 45,947.00	\$ 45,947.00	- 1	\$ 3,986.00	\$ 17,350.00	\$ 5,658.00	\$ 26,218.00	\$ 28,905.00	\$ 10,352.00				Estimated Cost			

														Statement	Annual	Sec		Year 1 FFY	Statement for	Work	Part III: Su
Subtotal of Estimated Cost					Bond Debt Service	A& E Fees and Sundries	Benefits	Operation	Lawn Maintenance Equipment	Vehicle	Staff Training	PM Inspector	Modernization Coordinator	Computer hardware/Software/Programming		SC056 PHA Wide	General Description of Major Work Categories	Development Number/Name	FFY 2014	Work Statement for Year	Part III: Supporting Pages - Management Needs Work Statement(s)
\$ 296,407.20			-		\$ 110,227.20	\$ 2,880.00	\$ 45,825.00	\$ 45,825.00	\$ 3,167.00	\$ 17,350.00	\$ 5,658.00	\$ 26,218.00	\$ 28,905.00	\$ 10,352.00				Estimated Cost			k Statement(s)
Subtotal of Estimated Cost					Bond Debt Service	A&E Fees and Sundries	Benefits	Operation	Lawn Maintenance Equipment	vehicle	Staff Training	PM Inspector	Modernization Coordinator	Computer Hardware/Software/ Programming		SC056 PHA Wide	General Description of Major Work Categories	Development Number/Name	FFY 2015	Work Statement for Year:	
\$ 296,407.20					\$ 110,227.20	\$ 2,880.00	\$ 45,825.00	\$ 45,825.00	\$ 3,167.00	\$ 17,350.00	\$ 5,658.00	\$ 26,218.00	\$ 28,905.00	\$ 10,352.00				Estimated Cost			

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part I: Summary	ummary					
PHA Nam Housing a	PHA Name: Charleston County Housing and Redevelopment	Grant Type and Number Capital Fund Program Grant No. SC16p05 Replacement Housing Factor Grant No. Date of CFFP:	6p056-501-06 o:			FFY of Grant: 2006 FFY of Grant Approval: 2006
Type of Grant  Original A	nnual Statement ce and Evaluation Report	Reserve for Disasters/Emergencies for Period Ending: 12/31/10		Revised Annual Statement (revision no: 5 )	vision no: 5 ) aluation Report	
Line	Summary by Development Account	Account	Total	Total Estimated Cost		Total Actual Cost 1
		+++H-munAAAmmunAAAmm	Original	Revised <sup>2</sup>	Obligated	Expended
,	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) 3	eed 20% of line 21) <sup>3</sup>	\$ 43,357.00	\$ 43,357.00	\$ 43,357.00	\$ 43,357.00
3	1408 Management Improvements	ents	\$ 86,714.00	\$ 86,714.00	\$ 86,714.00	\$ 86,714.00
4	1410 Administration (may not exceed 10% of line 21)	t exceed 10% of line 21)	\$ 43,357.00	\$ 43,357.00	\$ 43,357.00	\$ 43,357.00
5	1411 Audit					
9	1415 Liquidated Damages					
<u>L</u>	1430 Fees and Costs		\$ 11,844.00	\$ 11,844.00	\$ 11,844.00	\$ 11,844.00
8	1440 Site Acquisition	The state of the s				
6	1450 Site Improvement					**************************************
10	1460 Dwelling Structures		\$ 123,456.00	\$ 123,075.80	\$ 123,075.80	\$ 123,075.80
11	1465.1 Dwelling Equipment—Nonexpendable	-Nonexpendable	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	11				
14	1485 Demolition					Areastatatatatatatatatatatatatatatatatatat
15	1492 Moving to Work Demonstration	ıstration			~	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
16	1495.1 Relocation Costs					
17	1499 Development Activities 4	4				
	***************************************					

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.
<sup>4</sup> RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Capital 1	Capital Fund Financing Program				Expires 4/30/2011	
Part I: Summary	ummary					
PHA Name: Charleston County Housing and Redevelopment	n County Capital Fund Program Grant No: SC16P056 501-06 and Replacement Housing Factor Grant No: Date of CFFP:		PR FF	FFY of Grant:2006 FFY of Grant Approval: 2006		
Type of Grant			Ĺ	7 77 77 77 77 77 77 77 77 77 77 77 77 7		
	Original Annual Statement Reserve for Disasters/Emergencies		Kevised	LJ Kevised Annual Statement (revision no: 0		
Z rerit	V returnation and evaluation report to the character than the	Half Land	Total Betimoted Cost	Total	Total Actual Cost 1	
Line	Summary by Development Account	Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA		***************************************	A PART OF THE PART		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$ 109,847.00	\$ 110,227.20	\$ 110,227.20	\$ 110,227.20	
10	1502 Continuency (may not exceed 8% of tine 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 433.575.00	\$ 433,575.00	\$ 433,575.00	\$ 433,575.00	
21	Amount of line 20 Related to LBP Activities	1				
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs				A PARTY CONTRACTOR CON	
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signatu	Signature of Executive Director	Signat	Signature of Public Housing Director	g Director	Date	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part II: Supporting Pages									**************************************
PHA Name: Charleston County Housing and Redevelopment Authority		Grant Type and Number Capital Fund Program Grant No: SC16P056 501-06 CFFP (Yes/ No): Replacement Housing Factor Grant No:	mber n Grant No: SC16F g Factor Grant No:	056 501-06		Federal F	Federal FFY of Grant: 2006	90	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	ork Development Account No.	ment Quantity No.		Total Estimated Cost	ed Cost	Total Actual Cost	Jost	Status of Work
***				Ö	Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
######################################	PM Mechanical	1460		5	00.680,6	9,089.00	9,089.00	9,089.00	
	PM Fire Alarm System	1460	Ι	13	13,769.00	16,383.00	16,383.00	16,383.00	
	PM Elevator	1460	2	16	16,470.00	18,499.95	18,499.95	18,499.95	
	Replace Appliances	1465	9	3	3,800.00	3,800.00	3,800.00	3,800.00	
	Auto Flush Valve/Faucet in in rest rm	n 1460	7	<u> </u>	11,000.00				
	Air Hand dryers in publicRest Room	n   1460	4		1,200.00				
	Replace Failed Insulate Windows	1460		6	9,500.00				
	Replace Motor/Bearing at cooling tower	wer.   1460				3,150.00	3,150.00	3,500.00	
SC56-7	Replace Appliances	1465	4	2	2,800.00	2,800.00	2,800.00	2,800.00	WWW.
Brighton	Replace throu-wall hvac units	1460	10		5,675.00	8,720.08	8,720.08	8,720.08	
Place	HW Heater Replacement	1460	10		2,400.00	1,849.80	1,849.80	1,849.80	
	Install Solid Core Storm Doors	1460	100		20,000,00	23,661.00	23,661.00	23,661.00	
	Auto flush valves/faucet in restroom	1460	3	)	6,00.00				
	Air Hand Dryers at Public Restroom	1460	2		1,200.00				
SC56-12	Sewer Line Replacement	1460	c.	3	3,800.00		***************************************		
Single Family	Hvac Replacement	1460	2	9	00.086,9	6,980.00	6,980.00	6,980.00	
Homes	Replace Appliances	1465	4	2	2,800.00	2,800.00	2,800.00	2,800.00	
	HW Heater Replacement	1460	9	1	1,500.00	1,417.00	1417.00	1,417.00	
	Rotted wood Replacement/ Ext. Painting	ting 1460				6,454.00	6,454.00	6,454.00	

 $<sup>^1</sup>$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2$  To be completed for the Performance and Evaluation Report.

Office of Public and Indian Housing OMB No. 2577-0226 U.S. Department of Housing and Urban Development Expires 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part II: Supporting Pages	9				**************************************			
PHA Name:		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:	her drant No: actor Grant No:		Federal F	Federal KFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Work Development Account No.	ent Quantity o.	Total Estimated Cost	ted Cost	Total Actual Cost	Sost	Status of Work
				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
SC56-13 &15	H W Heater Replacement	1460		4,200.00				Average and the second
	Replace Appliances	1465		2,600.00	5,600.00	5,600.00	5,600.00	
	Hvac Replacements	1460		00.000,6	10,325.00	10,325.00	10,325.00	
	Structural/ Rotted Rood	1460			14,430.00	14,430.00	14,430.00	
***************************************	Replacement/extpainting							
	Sewer Line Replacement	1460	4	4.208.00	2,117.18	2,117.18	2,117.18	
PHA Wide	Operations	1406		43,357.00	43,357.00	43,357.00	43,357.00	
	Computer Hard/Software	1408		10,019.00	11,880.07	11,88007	11,880.07	
	PM Inspector	1408	1	25,842.00	24,067.00	24,067.00	.24,067.00	
	Modernization Coordinator	1408	Ī	25,187.00	23,487.00	23,487.00	23,487.00	
	Staff Training	1408	1	5,507.00	5,507.00	5,507.00	5,507.00	
	Vehicle	1408	hmd	18,017.00	19,405.00	19,405.00	19,405.00	
	Lawn Maintenance Equipment	1408	3	2,142.00	2,367.72	2,367.72	2,367.72	
	Benefits	1410	1	43,357.00	43,357.00	43,357.00	43,357.00	
	A&E Fees	1430.1	1	9,963.00	9,963.00	9,963.00	9,963 00	
William III Washington	Sundries	1430.19	Ţ	1,881.00	1,881.00	1,881.00	1,881.00	
****	Bond Debt Service	0006		109,847.00	110,227.20	110,227.20	110,227.20	
	Total			433,575.00	433,575.00	433,575.00	433,575.00	

 $<sup>^1</sup>$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2$  To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

***************************************		C C C C C C C C C C C C C C C C C C C			
Charleston Cour	PHA Name: Charleston County Housing and Redevelopment Authority	elopment Authority			Federal FFY of Grant: 2006
Development Number Name/PHA-Wide Activities	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Funds (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
SC56-1 JFM					**************************************
PM Mechanical/Elevator	7/17/2008		7/17/2010		
PM Fire Alarm	7/17/2008		7/17/2010		
ReplaceAppliances	7/17/2008		7/17/2010		
Auto flush valves/faucets	7/17/2008		7/17/2010		
Air Hand Dryers	7/17/2008		7/17/2010		
SC56-7 Brighton Place	7/17/2008		7/17/2010		
Replave Appliances	7/17/2008		7/17/2010		
Replace Throu-Wall hvac	7/17/2008		7/17/2010		
Water Heater Replacement	7/17/2008		7/17/2010		
Solid Core Storm Door	7/17/2008		7/17/2010		
Auto Flush Valve/Faucets	7/17/2008		7/17/2010		
Air hand dryer at restroom	7/17/2008		7/17/2010		**************************************
SC56-12 SF Homes	7/17/2008		7/17/2010		
Sewer Line Replacement	7/17/2008		7/17/2010		
Hvac Replacement	7/17/2008		7/17/2010		AMILIAAAAA

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financing Program	edule for Capital Fund	Financing Program		**************************************	PROPERTY OF THE PROPERTY OF TH
PHA Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Funds (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	- Control of the Cont
Replacea Appliances	7/17/2008	***************************************	7/17/2010		
HW Replacement	7/17/2008		7/17/2010	**************************************	14444
Struct.Rotted wood	7/17/2008		7/17/2010		WHAT ARE A SECOND AS A SECOND
SC56 13&15			7/17/2010		
Replace HW Heater	7/17/2008		7/17/2010		1111
Replace Appliances	7/17/2008		7/17/2010		
Struct. rotted wood	7/17/2008		7/17/2010		
Hvac Replacement	7/17/2008		7/17/2010		
Replace Sewer Line	7/17/2008		7/17/2010		
PHAWide			7/17/2010		
Operation/Benefits	7/17/2008		7/17/2010		
Computer/vehicle/lawn	7/17/2008		7/17/2010	NOOMMATTANIA IN THE TOTAL IN TH	
equipment/Train					
Statt/PM Insp/ Mod Coord	***************************************				
A&E Fees/Sundries	7/17/2008	1-14-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2	7/17/2010		
				**************************************	
Bond Debt Service	7/17/2008		7/17/2010		
					4-004-000-000-000-000-000-000-000-000-0

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part I: S	Part I: Summary			ī	
PHA Nam Housing a Authority	PHA Name: Charleston County Housing and Redevelopment Capital Fund Program Grant No: SC16P056 501-07 Replacement Housing Factor Grant No: Date of CFFP:	56 501-07			FFY of Grant: 2007 FFY of Grant Approval: 2007
Type of Grant  Original A	Type of Grant  Solviginal Annual Statement  Performance and Evaluation Report for Period Ending: 12/31/10		Revised Annual Statement (revision no: 4	rision no: 4 ) uation Report	
Line	Summary by Development Account	Total E	Total Estimated Cost		Total Actual Cost <sup>1</sup>
	A TO THE PROPERTY OF THE PROPE	Original	Revised <sup>2</sup>	Obligated	Expended
	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3	\$ 43,938.00	\$ 43,938.00	\$ 43,938.00	\$ 43,938.00
3	1408 Management Improvements	\$ 87,876.00		\$ 35,388.00	\$ 35,388.00
4	1410 Administration (may not exceed 10% of line 21)	\$ 46,451.00	\$ 46,451.00	\$ 46,451.00	\$ 46,451.00
5	1411 Audit				
9	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 6,844.00	\$ 941.56	\$ 941.56	\$ 941.56
8	1440 Site Acquisition				**************************************
6	1450 Site Improvement				
10	1460 Dwelling Structures	\$ 160,180.80	\$ 218,571.24	\$ 218,571.24	\$ 211,949.85
Ξ	1465.1 Dwelling Equipment—Nonexpendable	00.000,6	00.000,6	00.000,6	00.000.6
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	A Commission of the Commission			
	**************************************				**************************************

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.
<sup>4</sup> RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part I: Summary	ummarv					
PHA Name: CharlestonCounty Housing and Redevelopment Authority	e: County Capital Fund Program Grant No: SC16P056 501-07 Replacement Housing Factor Grant No: Date of CFFF:		FFY of C	FFY of Grant Approval: 2007 FFY of Grant Approval: 2007		
Type of Grant	ant					
			☐ Revised Ann	Revised Annual Statement (revision no: 4		
	Performance and Evaluation Report for Period Ending: 12/31/10		Final Per	Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost	nated Cost	Total A	Total Actual Cost	
		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct	\$ 110,227.20	\$ 110,227.20	\$ 110,227.20	\$ 110,227.20	
	Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 464,517.00	\$ 464,517.00	\$ 464,517.00	\$ 457,895.61	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signatur	Signature of Executive Director	All Signatu	Signature of Public Housing Director	irector	Date	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Charleston County Housing and Redevelopment Authority		Grant Type and Number Capital Fund Program Grant No: SC16p056 501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:	nt No: SC16p056 50	1-07	Federal I	Federal FFY of Grant: 2007	07	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	rk Development Account No.	nt Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	Sost	Status of Work
a a sa sa da			**************************************	Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	PM Mechanical Systems	1460		9,034.00	9,646.16	9,646.16	8,959.77	
	PM Fire Alarm System	1460	pound	13,769.00	17,562.30	17,562.30	17,562.30	
SC56-1	PM Elevator	1460	2	16,470.00	14,077.12	14,077.12	14,077.12	
Joseph Floyd	Replace Appliances	1465	9	3,128.00	3,128.00	3,128.00	3.128.00	
Manor	Auto Stove top Fire Extinguisgers	1460	312	7,800.00	6,021.00	6,021.00	6,021.00	
	Paint Basement, Stairwells & public areas	areas 1460	4	34,000.00				
	Replace Fail Insulated windows at JFM	M 1460		8,000.00				
	Emrgency Replace pumps and valves	, 1460			58,400.00	58,400.00	52,465.00	
SC567	Replace Appliances	1460	4	3,055.00	3,055.00	3,055.00	3.055.00	
Brightonplace	Replace throu-wall HVAC systems	1460	10	4,322,00	11,743.71	11,743.71	11,743.71	
	Water Heater Replacement			2,700.00	2,410.53	2,410.53	2,410.53	
	Automatic Stove top Fire Extinguisher	er 1460	200	4,000.00	4,000.00	4,000.00	4,000.00	
	Sewer Line Replacement	1460	3	3,420.00	2,776.00	2.776.00	2,776.00	
SC56-12	HVAC Replacement	1460	2	9,000.00	2,580.00	2,580.00	2,580.00	
Single Family	Replace Appliances	1460	4	939.00	939.00	939.00	939.00	
Homes	Hot Water Heater Replacement	1460	9	1,500.00	310.68	310.68	310.68	
	Automatic Stove top Fire Extinguishers	ers   1460	88	2.200.00	2.200.00	2,200.00	2,200.00	

 $<sup>^{\</sup>rm I}$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^{\rm 2}$  To be completed for the Performance and Evaluation Report.

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Sunnorting Pages	S		**************************************						
PHA Name: Charleston County Housing and Redevelopment Authority	County Housing and y	Grant Typ Capital Fur CFFP (Yes Replaceme	Grant Type and Number Capital Fund Program Grant No: SC16P056501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:	o; SC16P056501	-07	Federal F	Federal FFY of Grant: 2007	07	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Work	Development Account No.	Quantity	Total Estimated Cost	ited Cost	Total Actual Cost	Sost	Status of Work
The state of the s			44446c464finkteliteliteliteliteliteliteliteliteliteli		Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
The second secon	Hot Water Heater Replacement		1460	7	1,500.00	359.79	359.79	359.79	
SC56 -13	Replace Appliances		1465	4	939.00	939.00	00'686	939.00	
Single Family	HVAC Replacement		1460	2	4,250.00	9,550.00	9,550.00	9,550.00	
Homes	Automatic Stove Top Extinghisher	<u></u>	1460	54	1,400.00	1.400.00	1,400.00	1,400.00	
	Ext. rotted wood /Structural Replacement	cement	1460	Ţ	22,615.80	52,398.00	52,398.00	52,398.00	
	Replace Appliances		1465	4	939.00	939.00	939.00	939.00	
	Sewer Line Replacement			4	4,250.00				
	HVAC/HW heater Replacement				6,400.00	19,585.95	26.282,61	19,585.95	
The state of the s	Auto Stove Top Extinguishers		1460	140	3,550.00	3,550.00	3,550.00	3,550.00	
PHA Wide	Operations		1406		43,938.00	43,938.00	43,938.00	43,938.00	
	Computer Hard/software and Telephone System		1408	<b></b>	12,019 00	12,019.00	12,019.00	12,019.00	
	PM Inspector & Mod Coordinator		1408	2	51.029.00	883.46	883.46	883.46	
- AMMANANA	Staff Training		1408		4,669.00	4,669.00	4,669.00	4,669.00	
***************************************	Vehicle and Lawn Maint. Equipment	ent	1408		20,159.00	17,816.54	17,816.54	17,816.54	
	Benefits		1410	1	46,451.00	46,451.00	46,451.00	46,451.00	
	A&E Fees and Sundries		1430 1	1	6,844.00	941.56	941.56	941.56	
	Bond Debt Service		2006		110,227.20	110,227.20	110,227.20	110,227.20	
	TOTAL		***************************************		464,517.00	464,517.00	464,517.00	457,895.61	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financing Program	edule for Capital Fund	Financing Program				
PHA Name: Charleston County Housing and Redevelopment Authority	nty Housing and Redev	velopment Authority			Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Funds (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates	T
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		l
SC16P056-1						1
PM Mechanical & Elevator	9/13/2009		9/13/2011			T
PM Fire Alarm	9/13/2009		9/13/2011			
Replace Appliances	9/13/2009		9/13/2011			
Auto Stove Top Fire	9/13/2009		9/13/2011			*********
extinguisher				The state of the s		т
Paint basement, stairwells,	9/13/2009		9/13/2011			*******
and public areas		***************************************				
Replace fail insulated glass	9/13/2009		9/13/2011			
Emergency replace pumps	9/13/2009		9/13/2011			
SC16P056-7	***************************************	- The state of the				T
Replace throu -wall HVAC	9/13/2009		9/13/2011			T
Replaye Appliances	9/13/2009		9/13/2011			T
Water Heater Replacement	9/13/2009		9/13/2011			
Auto Fire Extinguishers	9/13/2009		9/13/2011			
SC16P056-12						
Sewer Line Replacement	9/13/2009		9/13/2011			
HVAC Replacement	9/13/2009		9/13/2011		1 ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	

Dobigation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financing Program	edule for Capital Fund	Financing Program		-		
PHA Name: Charlston County Housing and Redevelopment Authority	y Housing and Redev	elopment Authority			Federal FFY of Grant: 2007	y
Development Number Name/PHA-Wide Activities	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Funds (Quarter E)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates	1
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
Replace Appliances	9/13/2009		9/13/2011	**************************************		l
Replace Water Heater	9/13/2009		9/13/2011			····
AutoFireExtinguishers	9/13/2009		9/13/2011			Γ
SC16P056-13 &15						Γ
Repl. hvac/hw heater	9/13/2009		9/13/2011			Г
Replace Appliances	6/13/2006		9/13/2011			
Auto Fire Extinguisher	9/13/2009		9/13/2011			
Replace Sewer Line	6/13/2006		9/13/2011			
Rotted wood /Struct PHA WIDE	9/13/2009		9/13/2011			
Operations & Benefits	9/13/2009		9/13/2011		The state of the s	T
Computer/Tel System	9/13/2009		9/13/2011			
PM Insp. Mod coord	9/13/2009		9/13/2011			
Vehicle/training/ lawn	6/13/2006		9/13/2011			
Equipment.					***************************************	
A&E Fees /Sundries	9/13/2009	***************************************	9/13/2011	A CONTRACTOR OF THE CONTRACTOR	The state of the s	
Bond Debt Service	9/13/2009		9/13/2011			
Total	9/13/2009		9/13/2011	ATTITUTE TO THE PARTY OF THE PA		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part I: Summary	ummary				
PHA Nam Housing at Authority	PHA Name: Charleston County Housing and Redevelopment Authority Authority Replacement Housing Factor Grant No: Date of CFFP:	. 801-08			FFY of Grant Approval: 2008 FFY of Grant Approval: 2008
Type of G	Type of Grant  Topic of Grant  Original Annual Statement  Descrive for Disasters/Emergencies		Revised Annual Statement (revision no: 4 )	vision no: 4 ) aluation Report	
in a critical	Summary by Development Account	Total	Total Estimated Cost		Total Actual Cost 1
A THE	The state of the s	Original	Revised2	Obligated	Expended
	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$ 53,373.00	\$ 53,373.00	\$ 53,373.00	\$ 53,373.00
3	1408 Management Improvements	\$ 106,746.00	\$ 106,746.00	\$ 106,746.00	\$ 29,133.52
4	1410 Administration (may not exceed 10% of line 21)	\$ 53,373.00	\$ 53,373.00	\$ 53,373.00	\$ 40,000.00
5	1411 Audit				
9	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 6,344.00	\$ 6,344.00	\$ 6,344.00	
8	1440 Site Acquisition	diam.	THE PROPERTY OF THE PROPERTY O		***************************************
6	1450 Site Improvement				
10	1460 Dwelling Structures	\$ 197,354.00	\$ 197,353.80	\$197,353.80	\$ 197,353.80
Ξ	1465.1 Dwelling Equipment—Nonexpendable	\$ 6,317.00	\$ 6,317.00	\$ 6,317.00	\$ 6,317.00
12	1470 Non-dwelling Structures			***************************************	***************************************
13	1475 Non-dwelling Equipment			AN A	
14	1485 Demolition				
15	1492 Moving to Work Demonstration		***************************************		
16	1495.1 Relocation Costs		***************************************		
17	1499 Development Activities ⁴				
			***************************************		

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: Summary	RI'Y					
PHA Name: Charleston County Housing and RedevelopmetAuthority	nty Grant Type and Number Capital Fund Program Grant No. SC16P056 501-08 Replacement Housing Factor Grant No: Date of CFFP:			FFY of G	FFY of Grant Approval: 2008	
Type of Grant						
Original A	Original Annual Statement			Revised Annual	Revised Annual Statement (revision no: 4	
X Performan	Performance and Evaluation Report for Period Ending: 12/31//10			🗌 Final Perforn	Final Performance and Evaluation Report	
Line	Summary by Development Account	To	<b>Total Estimated Cost</b>		`	Fotal Actual Cost
		Original	R	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct	\$ 110,227.00	€9	110,227.20	\$ 110,227.20	\$ 82,670.40
	Payment					
19	1502 Contingency (may not exceed 8% of line 20)				***************************************	
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$ 533,734.00	\$	533,734.00	\$ 533,734.00	\$ 408,847.72
21	Amount of line 20 Related to LBP Activities				***************************************	
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Erfergy Conservation Measures					
Signature of	Signature of Executive Director	3 11/9/	Signature of Public Housing Director	blic Housing D	irector	Date
	1 many					

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.
<sup>4</sup> RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part II: Supporting Pages	**************************************								
PHA Name: Charleston County Housing and Redevelopment Authority	County Housing and	Grant Type and Capital Fund Pro CFFP (Yes/ No): Replacement Hou	Grant Type and Number Capital Fund Program Grant No: SC16P056 501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:	o: SC16P056 50 rant No:	80-1	Federal F	Federal FFY of Grant: 2008	80	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Sost	Status of Work
			**************************************		Original	Revised	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	PM Mechanical		1460		11,034.00	11,034.00	11,034.00	11,034.00	
SC56-1	PM Elevator		1460	2	13,769.00	15,076.00	15,076.00	15,076.00	
Joseph Floyd	PM Fire Alarm System		1460		16,470.00	18,011.00	18,011.00	18,011.00	
Manor	Replace Appliances		1460	3	2,100.00	2,100.00	2,100.00	2,100.00	***************************************
	Emergency replace all chilled water	iter	1460	408	121,713.00	107,169.00	107,169.00	107,169.00	
	control valves in units at JFM								
	kitchen rehab at unit 906		1460			8,260.00	8,260.00	8,260.00	***************************************
	Modernize Elevator #1 at JFM		1460						
SC56-7	Replace Appliances		1460	4	1,400.00	1,400.00	1,400.00	1,400.00	, , , , , , , , , , , , , , , , , , ,
Brighton Place	Replace thru-wall HVAC Unit at Apt	Apt	1460	3	2,800.00	6,602.00	6,602.00	6,602.00	
Wallishinan and the second and the s	Hot Water Heater Replacement		1460	7	2,700.00	1,680.16	1,680.16	1,680.16	**************************************
SC56-12	Sewer Line Replacement		1460	_	1,250.00	3,400.00	3,400.00	3,400.00	
Single Family	HVAC Replacement		1460	4	7,200.00	7,980.00	7,980.00	7,980.00	
Homes	Replace Appliances		1465	3	939.00	939.00	939.00	939.00	***************************************
	Hot Water Heater Replacemnt		1460	4	1,549.00	920.64	920.64	920.64	
	Structural Termite Damags		1460			3,500.00	3,500.00	3,500.00	
SC56-13	HVAC Replacement		1460	2	7,200.00				**************************************
Singl Family	Hot Water heater Replacements		1460	4	1,400.00				
Homes	Replace Appliances		1460	3	939.00	939.00	939.00	939.00	
, o4 ct	To be a second of of the the Double of the Decision of the Control of the Decision Decision of the Control of t	1 .	Desired A	•			***************************************		

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages		***************************************	***************************************		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			***************************************	
PHA Name: Charleston County Housing and Redevelopment Authority	Herbitander, and a second	Grant Type and Number Capital Fund Program Grant No: 501-08 CFFP (Yes/No): Replacement Housing Factor Grant No:	mber m Grant No: 501 ig Factor Grant N	-08		Federal F	Federal FFY of Grant: 2008	88	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	ork Development Account No.		Quantity	Total Estimated Cost	ed Cost	Total Actual Cost	Sost	Status of Work
					Original	Revised	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
SC56-15	Replace Appliances	1460		3	939.00	939.00	939.00	939.00	
Single Family	Sewer Line Replacements	1460			1,250.00	1,735.00	1,735.00	1,735.00	
Homes	HVAC Replacements	1460		3	7,619.00	6,296.00	6,296.00	6,296.00	
	Rotted Wood Replacement/ Ext. Paintin	ainting 1460				5,690.00	5,690.00	5,690.00	**************************************
	Hot Water Heater Replacement	1460	7	4	1,400.00				
					•				
PHA Wide	Computer Hardware/Software	1408			12,019.00	12,019.00	12,019.00	5,004.52	
	PM Inspector	1408	1	*********	33,842.00	33,842.00	33,842.00		
	Modernization Coordernator	1408			30,187.00	30,187.00	30,187.00		
	Vehicle	1408	I		20,143.00	20,143.00	20,143.00	20,143.00	
	Lawn Equipment	1408			3,986.00	3,986.00	3,986.00	3,986.00	
	Staff Training	1408			6,569.00	6,569.00	6,569.00		
	Benefits	1410			53,373.00	53,373.00	\$ 53,373.00	40,000.00	
	A P.E Door and Sundries	1430			6 244 00	6 344 00	6 244 00		
	Acc I ces and Salumos	OCT.			00.44.00	0,744,00	00,44,00		
	Operations	1406			53,373.00	53,373.00	53,373.00	53,373.00	
	Bond Debt Service	9002			110,227.00	110,227.20	110,227.20	82,670.40	
						•			
	Total				533,734.00	533,734.00	533,734.00	408,887.72	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financing Program	dule for Capital Fund	Financing Program			
PHA Name: Charleston County Housing and Redevelopment Authority	ty Housing and Redev	elopment Authority			Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Funds (Quarter E)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
SC56-1	***************************************	***************************************			Type
PM Mechanical	6/12/2010		6/12/2012		
PM Elevator	6/12/2010		6/12/2012		
PM Fire Alarm System	6/12/2010		6/12/2012		
Replace Appliance	6/12/2010		6/12/2012		
ModernizeElevators	6/12/2010		6/12/2012		
Emergency Replace chilled water valves	6/12/2010		6/12/2012		
Kitchen Rehab at unit 906	6/12/2010	THE REAL PROPERTY OF THE PROPE	6/12/2012		
SC56-7		The state of the s			TO THE REAL PROPERTY OF THE PR
ReplaceAppliances	6/12/2010		6/12/2012		
Repl thru-wall HVAC units	6/12/2010		6/12/2012		
H W Heater Replacements	6/12/2010		6/12/2012		
SC56-12 and SC56-13					
Sewer Line Replacement	6/12/2010		6/12/2012		
HVAC Replacement	6/12/2010		6/12/2012		
Replace Appliances	6/12/2010		6/12/2012	**************************************	

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financing Progr	dule for Capital Fund	Financing Program			MADE	
PHA Name: Charleston County Housing and Redevelopment Authority	ity Housing and Rede	velopment Authority	NATION OF THE PARTY OF THE PART		Federal FFY of Grant: 2008	]
Development Number Name/PHA-Wide Activities	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Funds (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		1
Replace HW Heater	6/12/2010		6/12/2012			Τ
Struct. TermiteDamage	6/12/2010		6/12/2012	MAAAA maada'u maraa waxaana waxaa		T
SC56-15					AND THE REAL PROPERTY OF THE P	Τ
HVAC Replacement	6/12/2010		6/1/2012			
Replace HW Heaters	6/12/2010		6/12/2012			
Replace Appliances	6/12/2010		6/12/2012			<u> </u>
Replace Sewer Line	6/12/2010		6/12/2012			Τ
Replace rotted Wood/	6/12/2010		6/12/2012			Τ
Ext. Painting						
PHA Wide					1900000000	T
Computer hd/software	6/12/2010		6/12/2012			Ī
PM Insp./Mod coord	6/12/2010		6/1/2012			T
Staff training	6/12/2010		6/12/2012		Transferred Control of the Control o	Ι
Vehicle/ lawn Maint.Equip	6/12/2010		6/12/2012			<u> </u>
Benefits & Operation	6/12/2010		6/12/2012		A TOTAL CONTRACTOR CON	T
A&E Fees / Sundries	6/12/2010		6/12/2012			1
Bond Debt Service	6/12/2010		6/12/2012	1		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part I: S	Part I: Summary	**************************************			**************************************	TOTAL THE TAXABLE PROPERTY OF TAXABLE PROP
PHA Nam Housing a Authority	ston County slopment	Grant Type and Number Capital Fund Program Grant No: 501-09 Replacement Housing Factor Grant No: Date of CFFP:				FFY of Grant. 2009 FFY of Grant Approval:
Type of Grant Original A	nnual Statement ce and Evaluation Repor	Reserve for Disasters/Emergencies for Period Ending: 12/31/10		Revised Annual Statement (revision no: 3 )  Thinal Performance and Evaluation Report	vision no: 3 ) aluation Report	
Line	Summary by Development Account	сеопп	Total	Total Estimated Cost		Fotal Actual Cost 1
			Original	Revised <sup>2</sup>	Obligated	Expended
<u></u>	Total non-CFP Funds				•	
2	1406 Operations (may not exceed 20% of line 21) 3	ed 20% of line 21) ³	\$ 45,947.00	\$ 45,947.00	€	WWW.WATTANANA AND AND AND AND AND AND AND AND AN
3	1408 Management Improvements	nts	\$ 91,894.00	\$ 91,894.00	\$ 5,648.28	\$ 5,648.28
4	1410 Administration (may not exceed 10% of line 21)	exceed 10% of line 21)	\$ 45,947.00	\$ 45,947.00	€9	
Š	1411 Audit					
9	1415 Liquidated Damages					
7	1430 Fees and Costs		\$ 2,880.00	\$ 2,880.00	\$	
œ	1440 Site Acquisition					
6	1450 Site Improvement					
10	1460 Dwelling Structures		\$ 156,260.80	\$ 155,640.25	\$ 148,333.23	\$ 148,333.23
Ε	1465.1 Dwelling Equipment-Nonexpendable	Nonexpendable	\$ 6,317.00	\$ 6,937.55	\$ 6,937.55	\$ 6,937.55
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration	tration				
16	1495.1 Relocation Costs					
17	1499 Development Activities					

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.
<sup>4</sup> RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part I: Summary	ummary					ГТ
PHA Name: Charleston County Housing and Redevelopment Authority	County Capital Fund Program Grant No: 501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of	FFY of Grant. 2009 FFY of Grant Approval:		
Type of Grant	ype of Grant    Reserve for Disasters/Emergencies	ies	Revised Ar	Revised Annual Statement (revision no: 3		
	n Report for Period I		Final Pe	Final Performance and Evaluation Report		
111	Summary by Development Account	Total Esti	Total Estimated Cost	Total A	Total Actual Cost 1	
THE STATE OF THE S	The state of the s	Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$ 110,227.20	\$ 110,227.20	<b>⇔</b>		
						Т
61	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$ 459,473.00	459,473.00	\$ 160,919.06	\$ 160,919.06	Т
21	Amount of line 20 Related to LBP Activities					<del></del>
22	Amount of line 20 Related to Section 504 Activities					T
23	Amount of line 20 Related to Security - Soft Costs					Т
24	Amount of line 20 Related to Security - Hard Costs			A CONTRACT OF THE CONTRACT OF		T
25	Amount of line 20 Related to Energy Conservation Measures					T
Signatun	Signature of Executive Director Dat	ateSignat	Signature of Public Housing Director	Director	Date	
	The state of the s					

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages	S								
PHA Name: Charleston County Housing and Redevelopment Authority	County Housing and y	Grant Type and Capital Fund Pro CFFP (Yes/ No): Replacement Ho	Grant Type and Number Capital Fund Program Grant No: 501-09 CFFP (Yes/No): Replacement Housing Factor Grant No:	: 501-09 ant No:		Federal F	Federal FFY of Grant: 2009	60	
Development Number Name/PHA-Wide	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	ited Cost	Total Actual Cost	Sost	Status of Work
Activities	The state of the s		***************************************	The second of th	Original	Revised	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
and the state of t	PM Mechanical System	-	1460	12	\$11,033.80	\$11,033.40	8,795.80	\$ 8,795.80	
SC056-1	PM Elevators		1460	2	\$ 9,600.00	\$ 9,566.00	\$ 9,566.00	\$ 9,566.00	
Joseph Floyd Manor	PMFire Alarm System		1460	Ţ	\$16,470.00	\$17,490.00	\$ 17,490.00	\$ 17,490.00	
The same of the sa	Replace Appliances	Ĩ	1465	7	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	
	Replace Fail Insulated Windows	I	1460	490	\$89,801.00	\$36,666.00	\$ 36,666.00	\$ 36,666.00	
	Emergency Water Main rupture/Cooling Tower Motor Replacement& Chiller		1460			\$16,789.12	\$ 16,789.12	\$ 16,789.12	
	valves								
	Structural Damage at Interior corridors/ceilings	<del></del>	1460	2		4,982.40	\$ 4982.40	4962.40	
SC056-7	Replace Throu- Wall HVAC System @ Units		1460	4	\$ 2,412.00	\$ 2,412.00			
Brighton Place	Hot Water Replacements	1	1460	9	\$ 2,325.00	\$ 349.50	\$ 349.50	\$ 349.50	
	Replace Appliances	1	1465		\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	
SC056-12	Sewer Line Replacement		1460	1	\$ 1,077.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
Single Family	HVAC Replacements		1460	3	\$ 6,245.00	\$ 9,830.00	\$ 9,830.00	\$ 9,830.00	
Dwelling	Hot Water Heaters	1	1460	4	-				
	Replace Appliance	1	1465	3	00.656 \$	\$ 1,559.55	\$ 1,559.55	\$ 1,559.55	
The same of the sa	Structural Damges and Rotted wood		1460			\$15,300.00	\$ 15,300.00	\$ 15,300.00	
	Replacement								
SC059-13	HVAC Replacement		1460	3	\$ 6,245.00	\$ 5,457.52	\$ 2,800.00	\$ 2,800.00	
Single Family	Hot Water Heater Replacement	1	1460	3	\$ 1,206.00				
Dwelling	Replace Appliances	<b>*****</b>	1465	3	\$ 939.00	\$ 939.00	\$ 939.00	\$ 939.00	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages PHA Name: Charleston County Housung and Redevelopment Authority	Sounty Housung and y	Grant Type and Number Capital Fund Program Grant No: 501-09 CFFP (Yes/No): Replacement Housing Factor Grant No:	. No: 501-09 r Grant No:		Federal FI	Federal FFY of Grant: 2009	6	
Development Number Name/PHA-Wide	General Description of Major Work Categories	Vork Development Account No.	Quantity	Total Estimated Cost	ed Cost	Total Actual Cost	Cost	Status of Work
2 XVZ V XVXV				Original	Revised	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
SC056-15	Replace Applinces	1465	3	\$ 939.00	\$ 939.00	\$ 939.00	\$ 939.00	
Simgle Family	Sewer Line Replcement	1460		\$ 1,077.00				
Dwelling	HVAC Replacement	1460	3	\$ 6,229.00	\$ 12,200.00	\$ 12,200.00	\$ 12,200.00	
	Hot Water Replacement	1460	3	\$ 1,206.00				
	Structural Damages and Rotted Wood Replacement	/ood   1460			\$12,064.41	\$ 12,064.41	\$ 12,064.41	
PHA Wide	Computer Hardware/Software	1408		\$ 10,352.00	\$ 10,352.00			
	PM Inspector	1408	F.	\$ 29,149.00	\$ 29,149.00			
TOTAL TOTAL STATE OF THE STATE	Modernization Coordinator	1408	-	\$ 26,218.00	\$ 26,218.00			
	Staff Training	1408		\$ 5,658.00	\$ 5,658.00	\$ 2,684.45	\$ 2,684.45	
	Vehicle	1408	П	\$ 17,350.00	\$ 17,350.00	\$ 2,846.00	\$ 2,846.00	
	Lawn Maintenance Equipment	1408	4	\$ 3,167.00	\$ 3,167.00	\$ 117.83	\$ 117.83	
	Renefite	1410		\$ 45 947 00	\$ 45 947 00			
	A&E Fees/Sundries	1430.1		\$ 2,880.00	\$ 2,880.00			
	Operation	1406		\$ 45,947.00	\$ 45,947.00	***************************************		
	Bond Debt Service	2006		\$110,227.20	\$110,227.20			
***************************************	Total	***************************************		\$459,473.00	\$459,473.00	\$160,919.06	\$160,919.06	

 $^{\rm I}$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^{\rm 2}$  To be completed for the Performance and Evaluation Report.

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financing Program	dule for Capital Fund	Financing Program				
PHA Name: Charleston County Housing and Redevelopment Authority	nty Housing and Rede	velopment Authority			Federal FFY of Grant: 2009	l
Development Number Name/PHA-Wide Activities	All Fund (Quarter F	All Fund Obligated (Quarter Ending Date)	All Funds (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates	T
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
SC056-1		and the same of th				T
PM Mechanical System	9/18/2011	<b>₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩</b>	9/18/2013			T
PM Fire Alarm	9/18/2011		9/18/2013			
PM Elevator	9/18/2011		9/18/2013			
Replace Appliances	9/18/2011		9/18/2013			Γ
Replace fail insulated glass	9/18/2011		9/18/2013			Ι
at windows						
Structural Damages at	9/18/2011		9/18/2013			Γ
Corridors and Ceilings						
SC056-7	9/18/2011		9/18/2013			
Replace Appliances	9/18/2011		9/18/2013			
Replace Throu-wall HVAC Units	9/18/2011		9/18/2013			
Replace Hot Water Heaters	9/18/2011		9/18/2013			T
SC056-12			-			Т
Replace Appliances	9/18/2011		9/18/2013			Γ-
Replace Sewer Lines	9/18/2011		9/18/2013			Ţ
Replace H W Heaters/HVAC	9/18/2011		9/18/2013			
Structural Rotted Wood	9/18/2011		9/18/2013			Γ
Replacement						

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financing Program	dule for Capital Fund	Financing Program			, , , , , , , , , , , , , , , , , , ,
PHA Name: Charleston County Housing and Redevelopment Authority	ty Housing and Redev	velopment Authority			Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Funds (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
SC056-13 &15				***************************************	
HVAC & HWHeaters Replacement	9/18/2011		9/18/213		
Replace Appliances	9/18/2011		9/18/2013	**************************************	
Replace Sewer Lines	9/18/2011		9/18/2013		
Replace Appliances	9/18/2011		9/18/2013		
Structural Rotted	9/18/2011		9/18/2013		
Wood Replacement		7.117.71117.0000411118		A THE STATE OF THE	
PHA Wide					
Computer	9/18/2011		9/18/2013		
Hardware/software				***************************************	
PM insp.&Mod Coord.	9/18/2011		9/18/2013		
Staff Training	9/18/2011		9/18/2013		
Vehicle & lawn Equip.	9/18/2011		9/18/2013		
Benefits	9/18/2011		9/18/2013		
A&E Fees/ Sundries	9/18/2011		9/18/2013		
Operations	9/18/2011		9/18/2013		
Bond Debt Service	9/18/2011		9/18/2013		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part I. Summary	manary	=				***************************************		
PHA Nam Housing a Authority	PHA Name: Charleston County Housing and Redevelopment Authority	Grant Type and Number Capital Fund Program Grant No: SC10P056 501-10 Replacement Housing Factor Grant No: Date of CFFP.	5 501-10				H	FFY of Grant: 2010 FFY of Grant Approval:
Type of G	Type of Grant  Solviginal Annual Statement Performance and Evaluation Report for Period Ending: 12/31/10	Reserve for Disasters/Emergencies for Period Ending: 12/31/10		Revised	Revised Annual Statement (revision no: Final Performance and Evaluation Report	sion no: ation Report	(	
Line	Summary by Development Account	Accourt	Total E	Total Estimated Cost	18t		Total A	Total Actual Cost
	VIIIIIII EEEE IIIIIIIIIII AAAAAAAAAAAAAA	AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	Original	Revised <sup>2</sup>	2	Obligated		Expended
	Total non-CFP Funds							
2	1406 Operations (may not exceed 20% of line 21) 3	ceed 20% of line 21) <sup>3</sup>	\$ 45,825.00	69	45,825.00			
3	1408 Management Improvements	ients	\$ 91,650.00	€9	91,650.00	\$ 37.	375.00	\$ 375.00
4	1410 Administration (may not exceed 10% of line 21)	nt exceed 10% of line 21)	\$ 45,825.00	↔	45,825.00			
5	1411 Audit	111111111111111111111111111111111111111						
9	1415 Liquidated Damages							
7	1430 Fees and Costs		\$ 2,880.00	49	2,880.00			
8	1440 Site Acquisition					***************************************		
6	1450 Site Improvement	1.						
10	1460 Dwelling Structures		\$ 155,529.80	S	155,529.80	\$ 33,1	33,175.96	\$ 33,175.96
11	1465.1 Dwelling Equipment—Nonexpendable	Nonexpendable	\$ 6,317.00	\$	6,317.00	\$ 4,6	4,665.75	\$ 4,665.75
12	1470 Non-dwelling Structures	S						
13	1475 Non-dwelling Equipment	nt						
<sup>*</sup>	1485 Demolition							
15	1492 Moving to Work Demonstration	nstration						
16	1495.1 Relocation Costs							
17	1499 Development Activities 4	7	The state of the s					

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.
<sup>4</sup> RHF funds shall be included here.

Part I: Summary	ummary		Y AMERICA	7000		П
PHA Name: Charleston County Housing and Redevelopment Authority	n County Capital Fund Program Grant No: 501-10 Replacement Housing Factor Grant No: Date of CFFF?		FFY of C	FFY of Grant. 2010 FFY of Grant Approval:		
Type of Grant	rant		1		,	
Origi	Original Annual Statement		☐ Revised Ann	Revised Annual Statement (revision no:		
☐ ☐ Perfo	Performance and Evaluation Report for Period Ending: 12/31/10		☐ Final Per	Final Performance and Evaluation Report		Т
I in	Sumary by Develonment Account	Total Estimated Cost	nated Cost	Total A	Total Actual Cost	T
	Summa, by Development recovering	Original	Revised 2	Obligated	Expended	Т
18a	1501 Collateralization or Debt Service paid by the PHA					T
18ba	9000 Collateralization or Debt Service paid Via System of Direct	\$ 110,227.20	\$ 110,227.20			
	rayment					
61	1502 Contingency (may not exceed 8% of line 20)				- 1	7
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 458,254.00	\$ 458,254.00	\$ 38,216.71	\$ 38,216.71	T
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					T
23	Amount of line 20 Related to Security - Soft Costs					T
24	Amount of line 20 Related to Security - Hard Costs					Т
25	Amount of line 20 Related to Energy Conservation Measures					T
Signatu	Signature of Executive Director	Signatu	Signature of Public Housing Director	hirector	Date	
	The state of the s					

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	The second secon	***************************************	***************************************			***************************************		
PHA Name: Charleston County Housing and Redevelopment Authority	ounty Housing and	Grant Type and Number Capital Fund Program Grant No: 501-10 CFFP (Yes/No): Replacement Housing Factor Grant No:	o: 501-10 irant No:		Federal F	Federal FFY of Grant: 2010	70	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Jost	Status of Work
WOODDING III III BABBAAAAAAAAAAAAAAAAAAAAAAAAAA	The state of the s		***************************************	Original	Revised	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMMINISTRATION OF THE PROPERTY	PM Mechanical System	1460	12	\$11,033.80	11,033.80	\$ 2,283.25	\$ 2,285.25	
SC056-1	PM Elevators	1460	2	9,216.00	9,847.41	\$ 9,847.41	\$ 9,847.41	
Joseph Floyd Manor	PMFire Alarm System	1460	1	\$16,470.00	16,470.00			
	Replace Appliances	1465	7	\$ 2,100.00	2,100.00	\$ 1,532.33	\$ 1,532.33	
	Paint Wrought Iron Fence,	1460	490	\$14,850.00	14,850.00			
	Sandblast/Paint oil Storage Tank @ JF	M						
	Refinish corridors & Public Areas at JFM	M   1460	1		885.35	\$ 885.35	\$ 885.35	
	Replace Appliances	1465	7	\$ 1,400.00	1,083.58			
SC056-7	Replace Throu- Wall HVAC Units @BP	P 1460	4	\$ 2,448.00	2,448.00	\$ 1,178.95	\$ 1,176.95	
Brighton Place	Hot Water Heaters Replacements	1460	9	\$ 2,325.00	2,325.00			
	Pressure wash ext buildings @ BP	1460	102	\$ 3,300.00	3,300.00			
SC056-12	Roof/rotted wd replacement /Ext Paint	1460	1	\$25,307.00	25,307.00			
Single Family	HVAC Replacements	1460	2	\$ 6,245.00	6,245.00			
Dwelling	Hot Water Heaters	1460	4	\$ 1,334.00	1,334.00			
	Replace Appliance	1465	3	8 939.00	939.00	\$ 939.00	\$ 939.00	
SC059-13	HVAC Replacement	1460	2	\$ 6,245.00	6,245.00	\$ 2,800.00	\$ 2,800.00	
Single Family	Hot Water Heater Replacement	1460	3	\$ 1,206.00	1,206.00			
Dwelling	Replace Appliances	1465	3	\$ 939.00	939.00	\$ 939.00	\$ 939.00	
	Roofrotted wd replacement/ext. paintin	g   1460	1	\$16,038.00	4,509.24			

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Expires 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages			American services and the services are services and the services are services are services and the services are services a					
PHA Name: Charleston County Housung and Redevelopment Authority		Grant Type and Number Capital Fund Program Grant No: 501-10 CFFP (Yes/No): Replacement Housing Factor Grant No:	io: 501-10 Grant No:		Federal F	Federal FFY of Grant: 2010	01	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	rk Development Account No.	Quantity	Total Estimated Cost	ed Cost	Total Actual Cost	ost	Status of Work
				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
**************************************	Sewer Line Replacement	1460			4,104.00	\$ 4,104.00	\$ 4,104.00	
SC056-15	Replace Applinces	1465	3	\$ 939.00	1,255.42	\$ 1,255.42	\$ 1,255.42	***************************************
Simgle Family	Roof/rotted wd replacement/ ext painting	ting   1460	2	\$32,077.00	30,877.00			
Dwelling	HVAC Replacement	1460	3	\$ 6,229.00	13,337.00	\$ 12,077.00	\$ 12,077.00	
	Hot Water Replacement	1460	3	\$ 1,206.00	1,206.00			
PHA Wide	Computer Hardware/Software/Programs	ıms   1408	<b></b>	\$ 10,352.00	10,352.00			
	PM Inspector	1408	Ĩ	\$ 28,905.00	28,905.00			
	Modernization Coordinator	1408	1	\$ 26,218.00	26.218.00			
	Staff Training	1408		\$ 5,658.00	5,658.00	\$ 375.00	\$ 375.00	
	Vehicle	1408	1	\$ 17,350.00	17,350.00			
	Lawn Maintenance Equipment	1408	4	\$ 3,167.00	3,167.00			and the state of t
	**************************************							
- Anthony of the Control of the Cont	Benefits	1410		\$ 45,825.00	45,825.00			
	A&E Fees/Sundries	1430.1		\$ 2,880.00	2,880.00			
	Operation	1406		\$ 45,825.00	45,825.00			
	Bond Debt Service	2005		\$110,227.20	110,227.20			
	Total			\$458,254.00	458,254.00	\$ 38,216.00	\$ 38,216.71	Annih ili

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

	Federal FFY of Grant: 2010	Reasons for Revised Target Dates								***************************************	WALKER TO THE TOTAL THE TO					the providence of charactering and chara			
The contract of the contract o		All Funds Expended (Quarter Ending Date)	Actual Expenditure End Date												***************************************	***************************************			
W. C.	**************************************	All Funds (Quarter E	Original Expenditure End Date		7/15/2014	7/15/2014	7/15/2014	7/15/2014	7/15/2014		7/15/2014	7/15/2014	7/15/2014	7/15/2014		7/15/2014	7/15/2014	7/15/2014	7/15/2014
Financino Program	welopment Authority	All Fund Obligated (Quarter Ending Date)	Actual Obligation End Date							William Control of the Control of th									
dule for Canital Fund	nty Housing and Rede	All Fund (Quarter E	Original Obligation End Date		7/15/2012	7/15/2012	7/15/2012	7/15/2012	7/15/2012	***************************************	7/15/2012	7/15/2012	7/15/2012	7/15/2012		7/15/2012	7/15/2012	7/15/2012	7/15/2012
Part III: Implementation Schedule for Capital Fund Financing Program	PHA Name: Charleston County Housing and Redevelopment Authority	Development Number Name/PHA-Wide Activities		SC056-1	PM Mechanical System	PM Fire Alarm	PM Elevator	Replace Appliances	Paint wrought iron fence and oil storage tank	***************************************	SC056-7	Replace Appliances	Replace Throu-wall HVAC Units and HW heaters	Pressure wash building	SC056-12	Replace Appliances	Roof/ rotted wood repl	Replace Hot Water Heaters	HVAC Replacement

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9] of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financing Program	dule for Capital Fund I	inancing Program			Manifold Man	
PHA Name: Charleston County Housing and Redevelopment Authority	ty Housing and Redev	elopment Authority			Federal FFY of Grant: 2010	T
Development Number Name/PHA-Wide Activities	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Funds (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates 1	Ĭ
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
SC056-13		***************************************	THE REAL PROPERTY AND ASSESSMENT OF THE PROPERTY OF THE PROPER			Π
HVAC &	7/15/2012		7/15/214		Vertettettettä piinima aanaa aa jakkii muunnin muunnin muunnin muunnin muunnin muunnin muunnin muunnin muunnin	Τ
HWHeaters/Appliances						***************************************
replacement.						
Roof/rotted wood repl	7/15/2012		7/15/2014			
SC056-15			7/15/2014			<u> </u>
Replace Appliances	7/15/2012		7/15/2014			Γ
Roof/rotted wood repl	7/15/2012		7/15/2014		0	
HVAC & HW Heaters	7/15/2012		7/15/2014			Γ
Replacements	-					
PHA Wide	7/15/2012		7/15/2014			
Computer	7/15/2012		7/15/2014			Γ
Hardware/software						
PM insp.&Mod Coord.	7/15/2012		7/15/2014			
Staff Training	7/15/2012		7/15/2014			
Vehicle & lawn Equip.	7/15/2012		7/15/2014			
Benefits	7/15/2012		7/15/2014			<u> </u>
A&E Fees/ Sundries	7/15/2012		7/15/2014			
Operations	7/15/2012		7/15/2014			
Bond Debt Service	7/15/2012		7/15//2014			

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

form HUD-50075.1 (4/2008) Page6

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: Summary	ummary			10 CONTRACTOR OF THE PARTY OF T			
PHA Name Housing an Authority	ston County elopment	Grant Type and Number Capital Fund Program Grant No: SC10P056 501-11 Replacement Housing Factor Grant No: Date of CFFP:	501-11		A CONTRACTOR OF THE CONTRACTOR	FFY of Grant: 2011 FFY of Grant Approval:	'al;
Type of Gr	Type of Grant  Statement Reserve for Disa Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies t for Period Ending:		Revised Annual Statement (revision no: 1 Final Performance and Evaluation Report	vision no: 1 ) ation Report		
Line	Summary by Development Account	181	Total E	Total Estimated Cost		Total Actual Cost 1	
	**************************************	The state of the s	Original	Revised <sup>2</sup>	Obligated	Expended	
	Total non-CFP Funds				***************************************		
2	1406 Operations (may not exceed 20% of line 21) 3	20% of line 21) <sup>3</sup>	\$ 45,825.00				
3	1408 Management Improvements		\$ 91,650.00				
4	1410 Administration (may not exceed 10% of line 21)	sed 10% of line 21)	\$ 45,825.00				
3	1411 Audit						
9	1415 Liquidated Damages		. '				
7	1430 Fees and Costs		\$ 2,880.00				
8	1440 Site Acquisition					Manual Annual Annua	
6	1450 Site Improvement						
10	1460 Dwelling Structures		\$ 155,529.80				
11	1465.1 Dwelling Equipment—Nonexpendable	expendable	\$ 6,317.00				
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration	ion					
16	1495.1 Relocation Costs	100000000000000000000000000000000000000			annowwo and 1919.		
17	1499 Development Activities 4			and the state of t			

<sup>&</sup>lt;sup>1</sup>To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Expires 4/30/2011

Action   Capital Type and Number   Capital Marketing   Capit	Part I: Summary	ıry		REV of Gr	ant: 2011		
n Report for Period Ending:  □ Revised Annual Statement (revision no: □ Period Ending: □ Final Performance and Evaluation Report  Total Estimated Cost  or Debt Service paid by the PHA  or Debt Service paid by the PHA  ay not exceed 8% of line 20)  shade to LBP Activities  lated to Security - Hard Costs  lated to Energy Conservation Measures  Date    Date   Public Housing Director	ston sing opme			FFY of Gr	ant Approval:		
Reserve for Disasters/Emergencies   ☐ Revised Annual Statement (revision no: )     In Report for Period Ending:	ınt						
Report for Period Ending:   Total Estimated Cost   Total Actual Cost	iał An		ies	☐ Revised Annu	al Statement (revision no:		
Account         Total Estimated Cost         Total Actual Cost 1           1 Service paid by the PHA         \$ 110,227.20         Revised 2         Obligated         Expendence of the property of the	rmane	e and Evaluation Report for Period Ending:		Final Perform	ance and Evaluation Report		
Security - Soft Costs         Security - Mard Costs         Signature of Public Housing Director         Signature of Public Housing Director         Expense	Sum	mary by Development Account	Total Esti	nated Cost	Total Act	_	П
1 Service paid by the PHA         \$ 110,227.20           1 Service paid Via System of Direct         \$ 110,227.20           1 Service paid Via System of Direct         \$ 458,254.00           1 Section 504 Activities         \$ 458,254.00           1 Section 504 Activities         \$ 558 Activities           2 Security - Soft Costs         \$ 558 Activities           2 Security - Hard Costs         \$ 558 Activities           2 Security - Hard Costs         \$ 558 Activities           2 Security - Hard Costs         \$ 558 Activities           3 Security - Hard Costs         \$ 558 Activities           3 Security - Hard Costs         \$ 558 Activities           4 Signature of Public Housing Director		and the state of t		Revised 2	Obligated	Expended	I
Security - Hard Costs         \$ 110,227.20           Accountry - Hard Costs         \$ 458,254.00           Benergy Conservation Measures         \$ 458,254.00           Lab Activities         \$ 458,254.00           Lab Activities         \$ 458,254.00           Section 504 Activities         \$ 458,254.00           Security - Fland Costs         \$ 458,254.00           Security - Hard Costs         \$ 458,254.00           Benergy Conservation Measures         \$ 458,254.00           Benergy Conservation Measures         \$ 458,254.00           Bate Region of Public Housing Director         \$ 458,254.00	1501	Collateralization or Debt Service paid by the PHA					
weed 8% of line 20)  Immof lines 2 - 19)  Lab Activities Section 504 Activities Security - Soft Costs Security - Hard Costs Energy Conservation Measures  Date  Bignature of Public Housing Director	3006	Collateralization or Debt Service paid Via System of Direct Payment	\$ 110,227.20				
LBP Activities         \$ 458,254.00           LBP Activities         \$ 600 model           Section 504 Activities         \$ 600 model           Security - Soft Costs         \$ 600 model           Security - Hard Costs         \$ 600 model           Energy Conservation Measures         \$ 600 model           Energy Conservation Section Measures         \$ 600 model	1502	Contingency (may not exceed 8% of line 20)					
Lab Activities Section 504 Activities Security - Soft Costs Security - Hard Costs Energy Conservation Measures  Date Signature of Public Housing Director	Amo	unt of Annual Grant: (sum of lines 2 - 19)	1			***************************************	
Section 504 Activities Security - Soft Costs Security - Hard Costs Energy Conservation Measures  Date Signature of Public Housing Director	Amc	unt of line 20 Related to LBP Activities					
Security - Soft Costs Security - Hard Costs Energy Conservation Measures Date Signature of Public Housing Director	Amc	unt of line 20 Related to Section 504 Activities					
Security - Hard Costs Energy Conservation Measures  Date   Signature of Public Housing Director	Amc	ount of line 20 Related to Security - Soft Costs					
Energy Conservation Measures  Date   Signature of Public Housing Director	Amc	ount of line 20 Related to Security - Hard Costs					1
Date Signature of Public Housing Director	Amc	ount of line 20 Related to Energy Conservation Measures					
	e of			are of Public Housing Dir	rector	Date	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages	S								
PHA Name: Charleston County Housing and Redevelopment Authority	County Housing and y	Grant Typ Capital Fun CFFP (Yes Replacemen	Grant Type and Number Capital Fund Program Grant No: 501-11 CFFP (Yes/No): Replacement Housing Factor Grant No:	: 501-11		Federal I	Federal FFY of Grant: 2011	Total	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	d Cost	Total Actual Cost	Sost	Status of Work
Manuscontinus (14 4444 ) 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4					Original	Revised	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	PM Mechanical System		1460	12	\$11,033.80				
SC056-1	PM Elevators		1460	2	00.918.6				
Joseph Floyd Manor	PMFire Alarm System		1460	Ĩ	\$16,470.00				
	Replace Appliances		1465	7	\$ 2,100.00				
	Phase #1 stucco replacemet at ext. JFM	JFM	1460	490	\$90,972.00				
							***************************************		
	Replace Appliances		1465	4	\$ 1,400.00				
SC056-7	Replace Throu- Wall HVAC Units @BI	s @BP	1460	4	\$ 2,448.00				
Brighton Place	Hot Water Heaters Replacements		1460	9	\$ 2,325.00				
SC056-12	Replace Appliances		1465	3	\$ 939.00				
Single Family	HVAC Replacements		1460	2	\$ 6,245.00				
Dwelling	Hot Water Heaters		1460	4	\$ 1,334.00				
			***************************************		and the state of t	- Avena			
SC059-13	HVAC Replacement		1460	2	\$ 6,245.00				
Single Family	Hot Water Heater Replacement		1460	3	\$ 1,206.00				
Dwelling	Replace Appliances		1465	3	\$ 939.00				
			***************************************	1					

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part II: Supporting Pages		***************************************							
PHA Name: Charleston County Housung and Redevelopment Authority		Grant Type and Number Capital Fund Program Grant No: 501-11 CFFP (Yes/ No): Replacement Housing Factor Grant No:	Number gram Grant No: sing Factor Gra	501-11 int No:		Federal I	Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	d Cost	Total Actual Cost	ost	Status of Work
				***************************************	Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
SC056-15	Replace Applinces	1465		3	\$ 939.00				THE STATE OF THE S
Simgle Family	H.W. Heater Replacement	1460		2	\$ 1,206.00	**************************************			
Dwelling	HVAC Replacement	1460		3	\$ 6,229.00				
and the state of t									
PHA Wide	Computer Hardware/Software/Programs	grams   1408		Ţ	\$ 10,352.00				
T-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	PM Inspector	1408		1	\$ 28,905.00				
	Modernization Coordinator	1408		1	\$ 26,218.00				
***************************************	Staff Training	1408			\$ 5,658.00				
	Vehicle	1408	•	1	\$ 17,350.00				
	Lawn Maintenance Equipment	1408		4	\$ 3,167.00				
	Benefits	1410			\$ 45,825.00				
	A&E Fees/Sundries	1430.1			\$ 2,880.00				
	Operation	1406			\$ 45,825.00				
THE	Bond Debt Service	9002			\$110,227.20				
	Total	•••			\$458,254.00				

 $<sup>^1\,\</sup>mathrm{To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2\,\mathrm{To}$  be completed for the Performance and Evaluation Report.

Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

PHA Name: Charleston County Housing and Redevelopment Authority         Federal FFY of Grant: 2011           Development Number         All Fund Obligated Name/PHA-Wide         All Fund Obligated (Quarter Ending Date)         All Fund Sexpended (Quarter Ending Date)         Reasons for Revised Target Dates (Quarter Ending Date)           Activities         Original Obligation End Date         Actual Expenditure End Date         Actual Expenditure End Date         Actual Expenditure End Date           PM Mechanical System         7/15/2013         7/15/2015         Actual Expenditure End Date           PM Fire Alarm         7/15/2013         7/15/2015         Actual Expenditure End Date           PM Elevator         7/15/2013         7/15/2015         Actual Expenditure End Date           PM Elevator         7/15/2013         7/15/2015         Actual Expenditure End Date           PM Elevator         7/15/2013         7/15/2015         Actual Expenditure End Date           Replace Appliances         7/15/2013         7/15/2015         Actual Expenditure End Date	
7/15/2015	7/15/2015 7/15/2015 7/15/2015 7/15/2015 7/15/2015
7/15/2013	7/15/2013 7/15/2013 7/15/2013 7/15/2013 7/15/2013
A A	Triase # 1 Stucco   7/15/2013

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financing Program	dule for Capital Fund I	Financing Program			
PHA Name: Charleston County Housing and Redevelopment Authority	ty Housing and Redev	elopment Authority			Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Funds (Quarter E)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
SC056-13					
HVAC &	7/15/2013		7/15/215		Adelahooda
HWHeaters/Appliances replacement.					
Replace Appliances	7/15/2013		7/15/2015		
SC056-15					
Replace Appliances	7/15/2013		7/15/2015		
HVAC & HW Heaters	7/15/2013		7/15/2015		
Replacement					
PHA Wide					
Computer	7/15/2013		7/15/2015		
Hardware/software					
PM insp.&Mod Coord.	7/15/2013		7/15/2015		
Staff Training	7/15/2013		7/15/2015		
Vehicle & lawn Equip.	7/15/2013		7/15/2015		
Benefits	7/15/2013		7/15/2015		
A&E Fees/ Sundries	7/15/2013		7/15/2015		
Operations	7/15/2013		7/15/2015		
Bond Debt Service	7/15/2013		7/15//2015		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part I: Summary	ummary				женики метаник		***************************************		
PHA Name: SC056 Housing Authority	PHA Name: SC056 Charleston County Housing Authority Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:							FFY of Grant: 2006 FFY of Grant Approval:	: 2006 : Approval:
Type of Grant Original A	Type of Grant Original Annual Statement Reserve for Disasters/Emergencies Reformance and Evaluation Report for Period Ending: 9/30/10			☐ Revis ⊠ Fin:	] Revised Annual Statement (revision no:   Final Performance and Evaluation Report	sion no: tion Report	~		
Line	Summary by Development Account		Total E	Total Estimated Cost	Cost		Total A	Total Actual Cost	
	AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	Original		Revised <sup>2</sup>	sed <sup>2</sup>	Obligated		Expended	ed
	Total non-CFP Funds								
2	1406 Operations (may not exceed 20% of line 21) 3								
3	1408 Management Improvements					**************************************			
4	1410 Administration (may not exceed 10% of line 21)		A CANADA						
2	1411 Audit		WWW.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				**************************************		
9	1415 Liquidated Damages								
7	1430 Fees and Costs	69	194,204.59	8	194,204.59	\$ 194,	194,204.59	\$ 13	187,757.25
8	1440 Site Acquisition								
6	1450 Site Improvement	€9	26,800.00	€9	55,704.26	\$ 55,	55,704.26	\$	55,704.26
01	1460 Dwelling Structures	€>	1,207,565.41	€>	1,178,661.15	\$ 1,178,	1,178,661.15	1,11	\$ 1,185,108.49
11	1465.1 Dwelling Equipment—Nonexpendable								
12	1470 Non-dwelling Structures								
13	1475 Non-dwelling Equipment		***************************************						
41	1485 Demolition				WANTANIAN TO THE TANK				
15	1492 Moving to Work Demonstration								
16	1495.1 Relocation Costs								
17	1499 Development Activities 4								
***************************************									

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.
<sup>4</sup> RHF funds shall be included here.

Part I: Summary	ınary				
PHA Name: SCO56 Charleston County Housing Authority	eston Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:		FFY of FFY of	FFY of Grant Approval:	
Type of Grant			**		,
Origina	Original Annual Statement	ies	Revised An	Revised Annual Statement (revision no:	
Perform	Performance and Evaluation Report for Period Ending: 9/30/10 (final)		Fin.	Final Performance and Evaluation Report	Report
l,ine	Summary by Development Account	Total Esti	Fotal Estimated Cost		Total Actual Cost 1
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba 9	9000 Collateralization or Debt Service paid Via System of Direct				
	i ayiitair				
19	1502 Contingency (may not exceed 8% of line 20)				
20 /	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 1,428,570.00	\$ 1,428,570.00	\$ 1,428,570.00	\$ 1,428,570.00
21 ,	Amount of line 20 Related to LBP Activities				
77	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
gnature	Signature of Executive Director		Signature of Public Housing Director	director	Date

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011 U.S. Department of Housing and Urban Development

Part II: Supporting Pages	-1							
PHA Name: SC056 Cha	eston County Housing Authority	Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:	nt No:		Federal F	Federal FFY of Grant: 2006	90	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-Wide	Fees and Cost Associated with Borrowing	1430		32,767.47	\$32,767.47	32,767.47	32,767.47	100% complete
The state of the s	Deposit to capitalized interest	1430		19,544.16	19,544.16	19,544.16	19,544.16	100% complete
	Deposit to Debt Service Reserve Fund	1430		55,113.59	55,113.59	55,113.59	55,113.59	100% complete
	(CCHRA to use CFP to pay debt service)							
**************************************	A&E Fees (contingency)		***************************************	86,779.37	86,779.37	86,779.37	86,779.37	100% complete
	TO THE PERSONNEL PRINCE AND THE PERSONNEL PRIN							
Joseph Floyd Manor	Replace Andover control system @HVAC	1460	156	132,865.00	195,448.00	195,448.00	195,448.00	100% complete
SC056-1	Provide new chilled water control valves	1460			31,705.58	31,705.58	31,705.58	100% complete
	Replace obsolete HVAC equipment at	1460	10	415,982.00	402,361.00	402,361.00	402,361.00	100% complete
	firstfloor and pipe insulation on all floors							inc. in hvac
	Install pressure assisted water closet at	1460	156	42,900.00				contract
	each unit							
	Install domestic water cut off valves at each floor at JFM	1460	12	12,000.00				inc in hvac
	Install new lever action entry door latches and dead bolt lock at each unit	1460	156	19,500.00	21,257.57	21,257.57	21,257.57	100% complete
	Replace fresd air and exhaust systems to building	1460		36,000.00				Inc. in hvac contract

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II. Sunnortino Pages	066		***************************************		***************************************				
PHA Name: SC 056 C Authority	PHA Name: SC 056 Charleston County Housing Authority	Grant T. Capital F CFFP (Y Replacen	Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:	vo: Grant No:		Federal FF	Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide	General Description of Major Work Categories	r Work	Development Account No.	Quantity	Total Estimated Cost	Cost	Total Actual Cost	sst	Status of Work
and the second s	Millionia Periodici (Associate de la Companya de la		- Allow		Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Brighton Place	Replace roof shingles ridge vents	ents	1460	7	129,480.00	129,480.00	129,480.00	129,480.00	100% complete
SC056-7	Resurface parking lot		1460	2	22,633.00	55,704.26	55,704.25	55,704.25	100% complete
**************************************	install new lever action entry door latch and dead bolt locks.	door	1460	100	12,550.00	3,583.00	3,583.00	3,583.00	100% complete
**************************************									
Scattered Sites	Instal I commercial storm windows and door	smopu	1460	144	206,705.00	394,826.00	394,826.00	401,273.34	Group 1, 2, 3, 4&5 100% complete
SC056-12	Replace roof shingles		1460	30	90,000,00				inc, in above
SC056-13	Structural rotted wood replacement	ement	1460	20	78,000.00				inc. in above
SC056-15	Porch/step rail replacement (section504 requirement)		1460	33	29,000.00				inc.in above
	Sidewalk/driveway replacement	ent	1460	3	6,800.00	,			inc. in above
HHIPPIPP	(CFP to be used to pay debt service	ervice)							
4449-7	GRAND TOTAL				\$1,428,570.00	\$1,428,570.00	\$1,428,570.00	\$1,428,570.00	
are constitution and the second secon	And the state of t		***************************************			**************************************			**************************************

Page4

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

l Fund Financing Program	thority Federal FFY of Grant: 2006	All Fund Obligated All Funds Expended Reasons for Revised Target Dates (Quarter Ending Date)	Actual Obligation Original Expenditure Actual Expenditure End End Date Date Date	12/13/2010		12/13/2010		12/13/2010	Total Control of the	12/13/2010				
Financing Program		A STATE OF THE PARTY OF T		/21		12/		12/		12/		À		
dule for Capital Fund	y Housing Authority	All Fund (Quarter E	Original Obligation End Date	12/13/2008		12/13/2008		 12/13/2008		12/13/2008				
Part III: Implementation Schedule for Capital Fund Financing Program	PHA Name: Charleston County Housing Authority	Development Number Name/PHA-Wide Activities		PHA-Wide	The state of the s	Joseph Floyd Manor	SC056-1	Brighton Place SC06-7		Scattered Site	The state of the s			

Obligation and expenditure and dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.