

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Charleston County Housing &amp; Redevelopment Authority</u> PHA Code: <u>SC 056</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2011</u>																										
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>399</u> Number of HCV units: <u>1079</u>																										
<b>3.0</b>	<b>Submission Type</b> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
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<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:  The mission of the Charleston County Housing & Redevelopment Authority is to provide quality affordable housing and assist in providing economic opportunities to the low-income citizens of Charleston County.																										
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.																										
<b>6.0</b>	<b>PHA Plan Update</b>  (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: <ul style="list-style-type: none"> <li>➤ Statement of Financial Resources</li> <li>➤ Housing needs of families on the waiting list</li> <li>➤ Family Self-Sufficiency Participants</li> <li>➤ PHA Safety &amp; Crime Prevention Measures</li> <li>➤ Fiscal Audit</li> </ul> (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. <b>Charleston County Housing &amp; Redevelopment Authority, 2106 Mt. Pleasant Street, Charleston, South Carolina</b>																										
<b>7.0</b>	<b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> Include statements related to these programs as applicable. CCHRA does not have an approved Homeownership Program, nor does it have any project-based vouchers.																										
<b>8.0</b>	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.																										
<b>8.1</b>	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.																										

8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>																																																																																								
8.3	<p><b>Capital Fund Financing Program (CFPP).</b>  <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>																																																																																								
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <table border="1" data-bbox="240 533 1401 993"> <thead> <tr> <th colspan="8">Housing Needs of Families in the Jurisdiction by Family Type</th> </tr> <tr> <th>Family Type</th> <th>Overall</th> <th>Afford-ability</th> <th>Suppl-y</th> <th>Quality</th> <th>Access-ability</th> <th>Size</th> <th>Locatio-n</th> </tr> </thead> <tbody> <tr> <td>Income &lt;= 30% of AMI</td> <td>7,251</td> <td>5</td> <td>5</td> <td>4</td> <td>4</td> <td>1</td> <td>3</td> </tr> <tr> <td>Income &gt;30% but &lt;=50% of AMI</td> <td>4,819</td> <td>4</td> <td>4</td> <td>4</td> <td>4</td> <td>2</td> <td>3</td> </tr> <tr> <td>Income &gt;50% but &lt;80% of AMI</td> <td>4,850</td> <td>3</td> <td>3</td> <td>4</td> <td>3</td> <td>2</td> <td>1</td> </tr> <tr> <td>Elderly</td> <td>2,498</td> <td>5</td> <td>4</td> <td>4</td> <td>4</td> <td>1</td> <td>5</td> </tr> <tr> <td>Families with Disabilities</td> <td>N/A</td> <td>5</td> <td>3</td> <td>3</td> <td>5</td> <td>1</td> <td>5</td> </tr> <tr> <td>Race/Ethnicity</td> <td>N/A</td> <td>4</td> <td>4</td> <td>3</td> <td>4</td> <td>2</td> <td>3</td> </tr> <tr> <td>Race/Ethnicity</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Race/Ethnicity</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Race/Ethnicity</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> <p>1= No impact      5= Severe impact</p>	Housing Needs of Families in the Jurisdiction by Family Type								Family Type	Overall	Afford-ability	Suppl-y	Quality	Access-ability	Size	Locatio-n	Income <= 30% of AMI	7,251	5	5	4	4	1	3	Income >30% but <=50% of AMI	4,819	4	4	4	4	2	3	Income >50% but <80% of AMI	4,850	3	3	4	3	2	1	Elderly	2,498	5	4	4	4	1	5	Families with Disabilities	N/A	5	3	3	5	1	5	Race/Ethnicity	N/A	4	4	3	4	2	3	Race/Ethnicity								Race/Ethnicity								Race/Ethnicity							
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**Strategy for Addressing Housing Needs.** Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

**Strategy: Maximize the number of affordable units available to the PHA within its current resources by:**

- Employ effective maintenance and management policies to minimize the number of public housing units off-line**
- Reduce turnover time for vacated public housing units**
- Reduce time to renovate public housing units**
- Maintain or increase Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction**
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required**
- Maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration**
- Maintain or increase Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program**
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies**

**Strategy : Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional Section 8 units should they become available**
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.**

**Strategy: Target available assistance to families at or below 30% of AMI**

Select all that apply

- Adopt rent policies to support and encourage work**

Need: Specific Family Types: Families at or below 50% of median

**Strategy: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working**
- Adopt rent policies to support and encourage work**

Need: Specific Family Types: The Elderly

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Apply for special-purpose vouchers targeted to the elderly, should they become available**

Need: Specific Family Types: Families with Disabilities

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Apply for special-purpose vouchers targeted to families with disabilities, should they become available**

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs**

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Market the Section 8 program to owners outside of areas of poverty /minority concentrations**

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's Selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Influence of the housing market on PHA programs
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

**Additional Information.** Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan

**I - Pursue actions aimed at gaining financial independence of CCHRA at an acceptable rate of return.**

**Objective(s):** (1) Continue to seek out private sector opportunities to generate revenue for CCHRA; (2) Determine and prioritize areas of HUD funding from which CCHRA should attempt to separate; (3) Study the possibility of offering property management services to non-section 8 landlords as a revenue source; (4) Work with the Lowcountry Housing and Economic Dev. Foundation (LHEDF) on tax credit and other financing opportunities.

**Progress:**(1) At this time tax credits are not a viable option for development because there is not a market for selling the credits. For CCHRA, a more pragmatic approach is to hold on to its current commercial space tenants, try and help them expand and wait for the market to begin to rebound; (2) CCHRA has leased a commercial office to a new tenant.

**II - Develop and/or participate in training and professional development programs to ensure a highly efficient and effective CCHRA staff at a cost not to exceed two (2) percent of annual budget.**

**Objective(s):** (1) Continue internal training and professional development activities based on needs; (2) Review individual staff member career patterns and professional development plans to determine needed refresher courses, certificates, etc.; (3) Increase cross-training within CCHRA; (3) Investigate the possibility of joint training opportunities with the Housing Authority of the City of Charleston; (4) Develop an effective, ongoing method of obtaining customer feedback from residents and landlords.

**Progress:**During the year, our team members received certificates for training in the areas of Enterprise Income Verification, Residential Load Certification, Leadership Charleston, Pesticides with Clemson Extension, Art & Science of Grant Writing, Lowcountry Human Resources Law Update, Insurance Benefits Training Program and COBRA.

**III - Provide additional housing opportunities for low-income residents. (Note: Cost to be determined later).**

**Objective(s):** (1) Continually look for opportunities to obtain funding for additional housing and be ready to respond rapidly to those opportunities; (2) Continue to make referrals to the LHEDF of HCV and PH residents expressing interest in home ownership.

**Progress:**Continue to make referrals to the LHEDF of HCV and PH residents expressing interest in home ownership. Through LHEDF, residents also participate in the Individual Development Account Program where they obtain credit counseling, etc.

**IV - Provide programs which will lead to family independence of residents and HCV clients at a cost of .55 percent of annual budget.**

**Objective(s):** (1) Continue to emphasize the Family Self-sufficiency Program within CCHRA, with a goal of graduating five or more people in 09-10; (2) Continue to encourage PH residents to participate in the Individual Development Account (IDA) Program.

**Progress:**Through the Housing Choice Voucher Program, CCHRA continues working with 26 families participating in the Family Self-sufficiency Program.

**V - Provide educational, social, and cultural programs to enhance quality of life of residents and HCV clients at a cost of at least .25 percent but no more than three (3) percent of annual budget.**

**Objective(s):** (1) Expand the patient navigation program to Brighton Place and HCV Participants; (2) Continue to seek out and participate in events which will enrich the lives of CCHRA residents.

**Progress:**Volunteers of the Heart & Soul, Patient Navigation Program continue to be instrumental in helping residents develop fitness, healthy eating, blood pressure management, scheduling doctors' appointments, etc. In addition, residents utilize the Joseph Floyd Manor Fitness Center to perform daily exercise. The center is furnished with exercise equipment and is located on site for easy access.

**VI - Increase the knowledge and awareness of stakeholders and the general public about CCHRA at a cost of one (1) percent of annual budget.**

**Objective(s):** (1) Conduct BOC Linkage sessions with appropriate groups to determine better ways to collaborate and serve CCHRA customers; (2) Continue to participate with groups that are stakeholders of CCHRA.

**Progress:**CCHRA BOC did not conduct any linkage sessions during this reporting year; however, the first linkage meeting is scheduled April 19, 2011.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

10.0

<b>11.0</b>	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> <li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li> <li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li> <li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li> <li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li> <li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. <b>NO RAB COMMENTS WERE RECEIVED.</b></li> <li>(g) Challenged Elements <b>THERE ARE NO CHALLENGED ELEMENTS.</b></li> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li> <li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li> </ul>
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

## Instructions form HUD-50075

**Applicability.** This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission.** A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives.** Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

**6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

#### PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers**

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: [http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm)  
**Note:** This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

**8.0 Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

**8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

**8.2 Capital Fund Program Five-Year Action Plan**

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

**9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

**11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.



Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/20011

**Part I: Summary**

PHA Name/Number	Development Number and Name	Work Statement for Year 1 FFY _____ 2011	Locality (City/County & State)		Original 5-Year Plan		Revision No:	
			Work Statement for Year 2 FFY _____ 2012	Work Statement for Year 3 FFY _____ 2013	Work Statement for Year 4 FFY _____ 2014	Work Statement for Year 5 FFY _____ 2015		
B.	Physical Improvements Subtotal	Annual Statement	\$155,530.80	\$155,530.80	\$155,530.80	\$155,530.80		
C.	Management Improvements		\$91,650.00	\$91,650.00	\$91,650.00	\$91,650.00		
D.	PHA-Wide Non-dwelling Structures and Equipment		\$6,317.00	\$6,317.00	\$6,317.00	\$6,317.00		
E.	Administration		\$45,825.00	\$45,947.00	\$45,825.00	\$45,825.00		
F.	Other		\$2,880.00	\$2,880.00	\$2,880.00	\$2,880.00		
G.	Operations		\$45,825.00	\$45,825.00	\$45,825.00	\$45,825.00		
H.	Demolition							
I.	Development							
J.	Capital Fund Financing -- Debt Service		\$110,227.20	\$110,227.20	\$110,227.20	\$110,227.20		
K.	Total CFP Funds							
L.	Total Non-CFP Funds							
M.	<b>Grand Total</b>		<b>\$458,254.00</b>	<b>\$458,254.00</b>	<b>\$458,254.00</b>	<b>\$458,254.00</b>	<b>\$458,254.00</b>	











Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

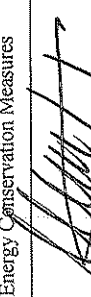

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2006
PHA Name: Charleston County Housing and Redevelopment		Capital Fund Program Grant No. SC16p056-501-06 Replacement Housing Factor Grant No. _____ Date of CFFP: _____		FFY of Grant Approval: 2006
Type of Grant	Original	Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>
Line	Summary by Development Account	Total Estimated Cost	Final Performance and Evaluation Report	
			Revised Annual Statement (revision no: 5 )	
			<input type="checkbox"/> Final Performance and Evaluation Report	
1	Total non-CFF Funds			
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$ 43,357.00	\$ 43,357.00	\$ 43,357.00
3	1408 Management Improvements	\$ 86,714.00	\$ 86,714.00	\$ 86,714.00
4	1410 Administration (may not exceed 10% of line 21)	\$ 43,357.00	\$ 43,357.00	\$ 43,357.00
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	\$ 11,844.00	\$ 11,844.00	\$ 11,844.00
8	1440 Site Acquisition			
9	1450 Site Improvement			
10	1460 Dwelling Structures	\$ 123,456.00	\$ 123,075.80	\$ 123,075.80
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
12	1470 Non-dwelling Structures			
13	1475 Non-dwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities <sup>4</sup>			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFF Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		FFY of Grant: 2006	
PHA Name: Charleston County Housing and Redevelopment	Grant Type and Number Capital Fund Program Grant No: SC16P056 501-06 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 2006	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report			
<b>Type of Grant</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>	<b>Total Actual Cost<sup>1</sup></b>
		<b>Original</b>	<b>Revised<sup>2</sup></b>
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$ 109,847.00	\$ 110,227.20
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 433,575.00	\$ 433,575.00
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
<b>Signature of Executive Director</b>		<b>Signature of Public Housing Director</b>	
			
<b>Date</b>		<b>Date</b>	
3/16/11		3/16/11	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



Part II: Supporting Pages		Federal FFY of Grant: 2006						
PHA Name: Charleston County Housing and Redevelopment Authority		Grant Type and Number Capital Fund Program Grant No: SC16P056 501-06 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	PM Mechanical	1460	1	9,089.00	9,089.00	9,089.00	9,089.00	
	PM Fire Alarm System	1460	1	13,769.00	16,383.00	16,383.00	16,383.00	
	PM Elevator	1460	2	16,470.00	18,499.95	18,499.95	18,499.95	
	Replace Appliances	1465	6	3,800.00	3,800.00	3,800.00	3,800.00	
	Auto Flush Valve/Faucet in in rest rm	1460	4	11,000.00				
	Air Hand dryers in publicRest Room	1460	4	1,200.00				
	Replace Failed Insulate Windows	1460		9,500.00				
	Replace Motor/Bearing at cooling tower.	1460			3,150.00	3,150.00	3,500.00	
SC56-7	Replace Appliances	1465	4	2,800.00	2,800.00	2,800.00	2,800.00	
Brighton Place	Replace thru-wall hvac units	1460	10	5,675.00	8,720.08	8,720.08	8,720.08	
	HW Heater Replacement	1460	10	2,400.00	1,849.80	1,849.80	1,849.80	
	Install Solid Core Storm Doors	1460	100	20,000.00	23,661.00	23,661.00	23,661.00	
	Auto flush valves/faucet in restroom	1460	3	6,000.00				
	Air Hand Dryers at Public Restroom	1460	2	1,200.00				
SC56-12	Sewer Line Replacement	1460	3	3,800.00				
Single Family Homes	Hvac Replacement	1460	2	6,980.00	6,980.00	6,980.00	6,980.00	
	Replace Appliances	1465	4	2,800.00	2,800.00	2,800.00	2,800.00	
	HW Heater Replacement	1460	6	1,500.00	1,417.00	1,417.00	1,417.00	
	Rotted wood Replacement/ Ext. Painting	1460			6,454.00	6,454.00	6,454.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
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 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant:					
PHA Name:	Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>
SC56-13 & 15	H W Heater Replacement	1460		4,200.00			
	Replace Appliances	1465		5,600.00	5,600.00	5,600.00	5,600.00
	Hvac Replacements	1460		9,000.00	10,325.00	10,325.00	10,325.00
	Structural/ Rotted Rood Replacement/extpainting	1460			14,430.00	14,430.00	14,430.00
	Sewer Line Replacement	1460	4	4,208.00	2,117.18	2,117.18	2,117.18
PHA Wide	Operations	1406	1	43,357.00	43,357.00	43,357.00	43,357.00
	Computer Hard/Software	1408	1	10,019.00	11,880.07	11,880.07	11,880.07
	PM Inspector	1408	1	25,842.00	24,067.00	24,067.00	24,067.00
	Modernization Coordinator	1408	1	25,187.00	23,487.00	23,487.00	23,487.00
	Staff Training	1408	1	5,507.00	5,507.00	5,507.00	5,507.00
	Vehicle	1408	1	18,017.00	19,405.00	19,405.00	19,405.00
	Lawn Maintenance Equipment	1408	3	2,142.00	2,367.72	2,367.72	2,367.72
	Benefits	1410	1	43,357.00	43,357.00	43,357.00	43,357.00
	A&E Fees	1430.1	1	9,963.00	9,963.00	9,963.00	9,963.00
	Sundries	1430.19	1	1,881.00	1,881.00	1,881.00	1,881.00
	Bond Debt Service	9000		109,847.00	110,227.20	110,227.20	110,227.20
	Total			433,575.00	433,575.00	433,575.00	433,575.00

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
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Part III: Implementation Schedule for Capital Fund Financing Program						Federal FFY of Grant: 2006
PHA Name: Charleston County Housing and Redevelopment Authority						
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
SC56-1 JFM						
PM Mechanical/Elevator	7/17/2008		7/17/2010			
PM Fire Alarm	7/17/2008		7/17/2010			
Replace Appliances	7/17/2008		7/17/2010			
Auto flush valves/faucets	7/17/2008		7/17/2010			
Air Hand Dryers	7/17/2008		7/17/2010			
SC56-7 Brighton Place	7/17/2008		7/17/2010			
Replace Appliances	7/17/2008		7/17/2010			
Replace Throu-Wall hvac	7/17/2008		7/17/2010			
Water Heater Replacement	7/17/2008		7/17/2010			
Solid Core Storm Door	7/17/2008		7/17/2010			
Auto Flush Valve/Faucets	7/17/2008		7/17/2010			
Air hand dryer at restroom	7/17/2008		7/17/2010			
SC56-12 SF Homes	7/17/2008		7/17/2010			
Sewer Line Replacement	7/17/2008		7/17/2010			
Hvac Replacement	7/17/2008		7/17/2010			

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
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Part III: Implementation Schedule for Capital Fund Financing Program						Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
Replace Appliances	7/17/2008		7/17/2010			
HW Replacement	7/17/2008		7/17/2010			
Struct. Rotted wood	7/17/2008		7/17/2010			
SC56 13&15			7/17/2010			
Replace HW Heater	7/17/2008		7/17/2010			
Replace Appliances	7/17/2008		7/17/2010			
Struct. rotted wood	7/17/2008		7/17/2010			
Hvac Replacement	7/17/2008		7/17/2010			
Replace Sewer Line	7/17/2008		7/17/2010			
PHA Wide			7/17/2010			
Operation/Benefits	7/17/2008		7/17/2010			
Computer/vehicle/lawn equipment/Train Staff/PM Insp/ Mod Coord	7/17/2008		7/17/2010			
A&E Fees/Sundries	7/17/2008		7/17/2010			
Bond Debt Service	7/17/2008		7/17/2010			

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
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 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: SC16P056 501-07 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2007 FFY of Grant Approval: 2007	
PHA Name: Charleston County Housing and Redevelopment Authority		Reserve for Disasters/Emergencies Capital Fund Program Grant No: SC16P056 501-07 Replacement Housing Factor Grant No: Date of CFFP:		Revised Annual Statement (revision no: 4 ) Final Performance and Evaluation Report	
Type of Grant	Original	Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>	
Line	Summary by Development Account	Total Estimated Cost	Total Estimated Cost	Expended	
1	Total non-CFF Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$ 43,938.00	\$ 43,938.00	\$ 43,938.00	\$ 43,938.00
3	1408 Management Improvements	\$ 87,876.00	\$ 35,388.00	\$ 35,388.00	\$ 35,388.00
4	1410 Administration (may not exceed 10% of line 21)	\$ 46,451.00	\$ 46,451.00	\$ 46,451.00	\$ 46,451.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 6,844.00	\$ 941.56	\$ 941.56	\$ 941.56
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$ 160,180.80	\$ 218,571.24	\$ 218,571.24	\$ 211,949.85
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFF Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
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<b>Part I: Summary</b>		FFY of Grant: 2007	
PHA Name: Charleston County Housing and Redevelopment Authority	Grant Type and Number Capital Fund Program Grant No: SC16P056 501-07 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 2007	
Type of Grant	<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10		
	<input type="checkbox"/> Revised Annual Statement (revision no: 4 ) <input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>
		Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$ 110,227.20	\$ 110,227.20
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 464,517.00	\$ 464,517.00
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Signature of Public Housing Director	
		Date 5/16/11	
		Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
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U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
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 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2007			
PHA Name: Charleston County Housing and Redevelopment Authority		Capital Fund Program Grant No: SC16p056 501-07					
		CFPP (Yes/ No):					
		Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>
	PM Mechanical Systems	1460	1	9,034.00	9,646.16	9,646.16	8,959.77
	PM Fire Alarm System	1460	1	13,769.00	17,562.30	17,562.30	17,562.30
SC56-1	PM Elevator	1460	2	16,470.00	14,077.12	14,077.12	14,077.12
Joseph Floyd Manor	Replace Appliances	1465	6	3,128.00	3,128.00	3,128.00	3,128.00
	Auto Stove top Fire Extinguishers	1460	312	7,800.00	6,021.00	6,021.00	6,021.00
	Paint Basement, Stairwells & public areas	1460	4	34,000.00			
	Replace Fail Insulated windows at JFM	1460		8,000.00			
	Emergency Replace pumps and valves	1460			58,400.00	58,400.00	52,465.00
SC56--7	Replace Appliances	1460	4	3,055.00	3,055.00	3,055.00	3,055.00
Brightonplace	Replace thru-wall HVAC systems	1460	10	4,322.00	11,743.71	11,743.71	11,743.71
	Water Heater Replacement			2,700.00	2,410.53	2,410.53	2,410.53
	Automatic Stove top Fire Extinguisher	1460	200	4,000.00	4,000.00	4,000.00	4,000.00
	Sewer Line Replacement	1460	3	3,420.00	2,776.00	2,776.00	2,776.00
SC56-12	HVAC Replacement	1460	2	9,000.00	2,580.00	2,580.00	2,580.00
Single Family Homes	Replace Appliances	1460	4	939.00	939.00	939.00	939.00
	Hot Water Heater Replacement	1460	6	1,500.00	310.68	310.68	310.68
	Automatic Stove top Fire Extinguishers	1460	88	2,200.00	2,200.00	2,200.00	2,200.00

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

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 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2007					
PHA Name: Charleston County Housing and Redevelopment Authority		Grant Type and Number Capital Fund Program Grant No: SC16P056501-07 CFPP (Yes/ No): Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>
SC56-13	Hot Water Heater Replacement	1460	7	1,500.00	359.79	359.79	359.79
Single Family Homes	Replace Appliances	1465	4	939.00	939.00	939.00	939.00
	HVAC Replacement	1460	2	4,250.00	9,550.00	9,550.00	9,550.00
	Automatic Stove Top Extinguisher	1460	54	1,400.00	1,400.00	1,400.00	1,400.00
	Ext. rotted wood /Structural Replacement	1460	1	22,615.80	52,398.00	52,398.00	52,398.00
	Replace Appliances	1465	4	939.00	939.00	939.00	939.00
	Sewer Line Replacement		4	4,250.00			
	HVAC/HW heater Replacement			6,400.00	19,585.95	19,585.95	19,585.95
PHA Wide	Auto Stove Top Extinguishers	1460	140	3,550.00	3,550.00	3,550.00	3,550.00
	Operations	1406	1	43,938.00	43,938.00	43,938.00	43,938.00
	Computer Hard/software and Telephone System	1408	1	12,019.00	12,019.00	12,019.00	12,019.00
	PM Inspector & Mod Coordinator	1408	2	51,029.00	883.46	883.46	883.46
	Staff Training	1408	1	4,669.00	4,669.00	4,669.00	4,669.00
	Vehicle and Lawn Maint. Equipment	1408		20,159.00	17,816.54	17,816.54	17,816.54
	Benefits	1410	1	46,451.00	46,451.00	46,451.00	46,451.00
	A&E Fees and Sundries	1430 1	1	6,844.00	941.56	941.56	941.56
	Bond Debt Service	9002		110,227.20	110,227.20	110,227.20	110,227.20
	<b>TOTAL</b>			<b>464,517.00</b>	<b>464,517.00</b>	<b>464,517.00</b>	<b>457,895.61</b>

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
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Part III: Implementation Schedule for Capital Fund Financing Program						Federal FFY of Grant: 2007
PHA Name: Charleston County Housing and Redevelopment Authority						
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
SC16P056-1						
PM Mechanical & Elevator	9/13/2009		9/13/2011			
PM Fire Alarm	9/13/2009		9/13/2011			
Replace Appliances	9/13/2009		9/13/2011			
Auto Stove Top Fire extinguisher	9/13/2009		9/13/2011			
Paint basement, stairwells, and public areas	9/13/2009		9/13/2011			
Replace fail insulated glass	9/13/2009		9/13/2011			
Emergency replace pumps and valve	9/13/2009		9/13/2011			
SC16P056-7						
Replace thru - wall HVAC	9/13/2009		9/13/2011			
Replace Appliances	9/13/2009		9/13/2011			
Water Heater Replacement	9/13/2009		9/13/2011			
Auto Fire Extinguishers	9/13/2009		9/13/2011			
SC16P056-12						
Sewer Line Replacement	9/13/2009		9/13/2011			
HVAC Replacement	9/13/2009		9/13/2011			

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part III: Implementation Schedule for Capital Fund Financing Program							Federal FFY of Grant: 2007
PHA Name: Charleston County Housing and Redevelopment Authority							
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date			
Replace Appliances	9/13/2009		9/13/2011				
Replace Water Heater	9/13/2009		9/13/2011				
AutoFireExtinguishers	9/13/2009		9/13/2011				
SC16P056-13 &15							
Repl. hvac/hw heater	9/13/2009		9/13/2011				
Replace Appliances	9/13/2009		9/13/2011				
Auto Fire Extinguisher	9/13/2009		9/13/2011				
Replace Sewer Line	9/13/2009		9/13/2011				
Rotted wood /Struct PHA WIDE	9/13/2009		9/13/2011				
Operations & Benefits	9/13/2009		9/13/2011				
Computer/Tel System	9/13/2009		9/13/2011				
PM Insp. Mod coord	9/13/2009		9/13/2011				
Vehicle/training/ lawn Equipment.	9/13/2009		9/13/2011				
A&E Fees /Sundries	9/13/2009		9/13/2011				
Bond Debt Service	9/13/2009		9/13/2011				
Total	9/13/2009		9/13/2011				

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

Part I: Summary		Grant Type and Number		FFY of Grant: 2008	
PHA Name: Charleston County Housing and Redevelopment Authority		Capital Fund Program Grant No: SC16P056 501-08 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval: 2008	
Type of Grant		Revised Annual Statement (revision no: 4 )		Total Actual Cost <sup>1</sup>	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Final Performance and Evaluation Report		Expended	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10		<input type="checkbox"/> Revised Annual Statement (revision no: 4 )		Obligated	
Line	Summary by Development Account	Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$ 53,373.00	\$ 53,373.00	\$ 53,373.00	\$ 53,373.00
3	1408 Management Improvements	\$ 106,746.00	\$ 106,746.00	\$ 106,746.00	\$ 29,133.52
4	1410 Administration (may not exceed 10% of line 21)	\$ 53,373.00	\$ 53,373.00	\$ 53,373.00	\$ 40,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 6,344.00	\$ 6,344.00	\$ 6,344.00	
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$ 197,354.00	\$ 197,353.80	\$ 197,353.80	\$ 197,353.80
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 6,317.00	\$ 6,317.00	\$ 6,317.00	\$ 6,317.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
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 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		FFY of Grant: 2008	
PHA Name: Charleston County Housing and Redevelopment Authority	Grant Type and Number Capital Fund Program Grant No: SC16P056 501-08 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 2008	
<input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31//10 <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		Revised Annual Statement (revision no: 4 )	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost <sup>1</sup>
		Original	Obligated
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$ 110,227.00	\$ 110,227.20
19	1502 Contingency (may not exceed 8% of line 20)		\$ 82,670.40
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 533,734.00	\$ 533,734.00
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Signature of Public Housing Director	
Date 2/16/11		Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages		Federal FFY of Grant: 2008						
PHA Name: Charleston County Housing and Redevelopment Authority		Grant Type and Number Capital Fund Program Grant No: SC16P056 501-08 CFPP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
SC56-1	PM Mechanical PM Elevator PM Fire Alarm System Replace Appliances Emergency replace all chilled water control valves in units at JFM kitchen rehab at unit 906 Modernize Elevator #1 at JFM	1460 1460 1460 1460 1460 1460 1460	2 3 408	11,034.00 13,769.00 16,470.00 2,100.00 121,713.00	11,034.00 15,076.00 18,011.00 2,100.00 107,169.00	11,034.00 15,076.00 18,011.00 2,100.00 107,169.00	11,034.00 15,076.00 18,011.00 2,100.00 107,169.00	
SC56-7	Replace Appliances Replace thru-wall HVAC Unit at Apt Hot Water Heater Replacement	1460 1460 1460	4 3 7	1,400.00 2,800.00 2,700.00	1,400.00 6,602.00 1,680.16	1,400.00 6,602.00 1,680.16	1,400.00 6,602.00 1,680.16	
SC56-12	Sewer Line Replacement HVAC Replacement Replace Appliances Hot Water Heater Replacemnt Structural Termite Damags	1460 1460 1465 1460 1460	1 4 3 4	1,250.00 7,200.00 939.00 1,549.00	3,400.00 7,980.00 939.00 920.64	3,400.00 7,980.00 939.00 920.64	3,400.00 7,980.00 939.00 920.64	
SC56-13	HVAC Replacement Hot Water heater Replacements Replace Appliances	1460 1460 1460	2 4 3	7,200.00 1,400.00 939.00				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
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U.S. Department of Housing and Urban Development  
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 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2008						
PHA Name: Charleston County Housing and Redevelopment Authority		Grant Type and Number Capital Fund Program Grant No: 501-08 CFPP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
SC56-15	Replace Appliances	1460	3	939.00	939.00	939.00	939.00	
Single Family	Sewer Line Replacements	1460	1	1,250.00	1,735.00	1,735.00	1,735.00	
Homes	HVAC Replacements	1460	3	7,619.00	6,296.00	6,296.00	6,296.00	
	Rotted Wood Replacement/ Ext. Painting	1460	1		5,690.00	5,690.00	5,690.00	
	Hot Water Heater Replacement	1460	4	1,400.00				
PHA Wide	Computer Hardware/Software	1408		12,019.00	12,019.00	12,019.00	5,004.52	
	PM Inspector	1408	1	33,842.00	33,842.00	33,842.00		
	Modernization Coordemator	1408	1	30,187.00	30,187.00	30,187.00		
	Vehicle	1408	1	20,143.00	20,143.00	20,143.00	20,143.00	
	Lawn Equipment	1408		3,986.00	3,986.00	3,986.00	3,986.00	
	Staff Training	1408		6,569.00	6,569.00	6,569.00		
	Benefits	1410		53,373.00	53,373.00	\$ 53,373.00	40,000.00	
	A&E Fees and Sundries	1430		6,344.00	6,344.00	6,344.00		
	Operations	1406		53,373.00	53,373.00	53,373.00	53,373.00	
	Bond Debt Service	9002		110,227.00	110,227.20	110,227.20	82,670.40	
	Total			533,734.00	533,734.00	533,734.00	408,887.72	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program							Federal FFY of Grant:
PHA Name: Charleston County Housing and Redevelopment Authority							
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date			
SC56-1							
PM Mechanical	6/12/2010		6/12/2012				
PM Elevator	6/12/2010		6/12/2012				
PM Fire Alarm System	6/12/2010		6/12/2012				
Replace Appliance	6/12/2010		6/12/2012				
Modernize Elevators	6/12/2010		6/12/2012				
Emergency Replace chilled water valves	6/12/2010		6/12/2012				
Kitchen Rehab at unit 906	6/12/2010		6/12/2012				
SC56-7							
Replace Appliances	6/12/2010		6/12/2012				
Repl thru-wall HVAC units	6/12/2010		6/12/2012				
H W Heater Replacements	6/12/2010		6/12/2012				
SC56-12 and SC56-13							
Sewer Line Replacement	6/12/2010		6/12/2012				
HVAC Replacement	6/12/2010		6/12/2012				
Replace Appliances	6/12/2010		6/12/2012				

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9) of the U.S. Housing Act of 1937, as amended.

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Part III: Implementation Schedule for Capital Fund Financing Program							Federal FFY of Grant: 2008
PHA Name: Charleston County Housing and Redevelopment Authority							
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date			
Replace HW Heater	6/12/2010		6/12/2012				
Struct. Termite Damage	6/12/2010		6/12/2012				
SC56-15							
HVAC Replacement	6/12/2010		6/1/2012				
Replace HW Heaters	6/12/2010		6/12/2012				
Replace Appliances	6/12/2010		6/12/2012				
Replace Sewer Line	6/12/2010		6/12/2012				
Replace rotted Wood/ Ext. Painting	6/12/2010		6/12/2012				
PHA Wide							
Computer hd/software	6/12/2010		6/12/2012				
PM Insp./Mod coord	6/12/2010		6/1/2012				
Staff training	6/12/2010		6/12/2012				
Vehicle/ lawn Maint. Equip	6/12/2010		6/12/2012				
Benefits & Operation	6/12/2010		6/12/2012				
A&E Fees / Sundries	6/12/2010		6/12/2012				
Bond Debt Service	6/12/2010		6/12/2012				

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



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Part I: Summary		Grant Type and Number		FFY of Grant: 2009	
PHA Name: Charleston County Housing and Redevelopment Authority		Capital Fund Program Grant No: 501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval:	
Type of Grant	<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3 )		
	<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10	<input type="checkbox"/> Summary by Development Account	<input type="checkbox"/> Final Performance and Evaluation Report		
Line		Original	Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>
					Expended
1	Total non-CFF Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$ 45,947.00	\$ 45,947.00	\$	
3	1408 Management Improvements	\$ 91,894.00	\$ 91,894.00	\$ 5,648.28	\$ 5,648.28
4	1410 Administration (may not exceed 10% of line 21)	\$ 45,947.00	\$ 45,947.00	\$	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 2,880.00	\$ 2,880.00	\$	
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$ 156,260.80	\$ 155,640.25	\$ 148,333.23	\$ 148,333.23
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 6,317.00	\$ 6,937.55	\$ 6,937.55	\$ 6,937.55
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFF Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

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U.S. Department of Housing and Urban Development  
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<b>Part I: Summary</b>		FFY of Grant: 2009		FFY of Grant Approval:	
PHA Name: Charleston County Housing and Redevelopment Authority	Grant Type and Number Capital Fund Program Grant No: 501-09 Replacement Housing Factor Grant No: Date of CFFP:				
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10		<input type="checkbox"/> Revised Annual Statement (revision no: 3 ) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Original	Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup> Expended
18a	1501 Collateralization of Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$ 110,227.20	\$ 110,227.20	\$	
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 459,473.00	459,473.00	\$ 160,919.06	\$ 160,919.06
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date: 2/16/11		Signature of Public Housing Director	
				Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages		Federal FFY of Grant: 2009						
PHA Name: Charleston County Housing and Redevelopment Authority		Grant Type and Number Capital Fund Program Grant No: 501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
SC056-1	PM Mechanical System	1460	12	\$11,033.80	\$11,033.40	8,795.80	\$ 8,795.80	
	PM Elevators	1460	2	\$ 9,600.00	\$ 9,566.00	\$ 9,566.00	\$ 9,566.00	
Joseph Floyd Manor	PM Fire Alarm System	1460	1	\$16,470.00	\$17,490.00	\$17,490.00	\$17,490.00	
	Replace Appliances	1465	7	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	
	Replace Fail Insulated Windows	1460	490	\$89,801.00	\$36,666.00	\$ 36,666.00	\$ 36,666.00	
	Emergency Water Main rupture/Cooling Tower Motor Replacement & Chiller valves	1460			\$16,789.12	\$ 16,789.12	\$ 16,789.12	
SC056-7	Structural Damage at Interior corridors/ceilings	1460	2		4,982.40	\$ 4982.40	4962.40	
	Replace Thru- Wall HVAC System @ Units	1460	4	\$ 2,412.00	\$ 2,412.00			
Brighton Place	Hot Water Replacements	1460	6	\$ 2,325.00	\$ 349.50	\$ 349.50	\$ 349.50	
	Replace Appliances	1465		\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	
SC056-12	Sewer Line Replacement	1460	1	\$ 1,077.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
Single Family Dwelling	HVAC Replacements	1460	3	\$ 6,245.00	\$ 9,830.00	\$ 9,830.00	\$ 9,830.00	
	Hot Water Heaters	1460	4	\$ 1,334.00				
	Replace Appliance	1465	3	\$ 939.00	\$ 1,559.55	\$ 1,559.55	\$ 1,559.55	
	Structural Damages and Rotted wood Replacement	1460			\$15,300.00	\$ 15,300.00	\$ 15,300.00	
SC059-13	HVAC Replacement	1460	3	\$ 6,245.00	\$ 5,457.52	\$ 2,800.00	\$ 2,800.00	
Single Family Dwelling	Hot Water Heater Replacement	1460	3	\$ 1,206.00				
	Replace Appliances	1465	3	\$ 939.00	\$ 939.00	\$ 939.00	\$ 939.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
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 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
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 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2009						
PHA Name: Charleston County Housing and Redevelopment Authority		Grant Type and Number Capital Fund Program Grant No: 501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
SC056-15	Replace Appliances	1465	3	\$ 939.00	\$ 939.00	\$ 939.00	\$ 939.00	
Single Family	Sewer Line Replacement	1460	1	\$ 1,077.00				
Dwelling	HVAC Replacement	1460	3	\$ 6,229.00	\$ 12,200.00	\$ 12,200.00	\$ 12,200.00	
	Hot Water Replacement	1460	3	\$ 1,206.00				
	Structural Damages and Rotted Wood Replacement	1460			\$ 12,064.41	\$ 12,064.41	\$ 12,064.41	
PHA Wide	Computer Hardware/Software	1408	1	\$ 10,352.00	\$ 10,352.00			
	PM Inspector	1408	1	\$ 29,149.00	\$ 29,149.00			
	Modernization Coordinator	1408	1	\$ 26,218.00	\$ 26,218.00			
	Staff Training	1408		\$ 5,658.00	\$ 5,658.00	\$ 2,684.45	\$ 2,684.45	
	Vehicle	1408	1	\$ 17,350.00	\$ 17,350.00	\$ 2,846.00	\$ 2,846.00	
	Lawn Maintenance Equipment	1408	4	\$ 3,167.00	\$ 3,167.00	\$ 117.83	\$ 117.83	
	Benefits	1410		\$ 45,947.00	\$ 45,947.00			
	A&E Fees/Sundries	1430.1		\$ 2,880.00	\$ 2,880.00			
	Operation	1406		\$ 45,947.00	\$ 45,947.00			
	Bond Debt Service	9002		\$ 110,227.20	\$ 110,227.20			
	Total			\$ 459,473.00	\$ 459,473.00	\$ 160,919.06	\$ 160,919.06	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program							Federal FFY of Grant: 2009
PHA Name: Charleston County Housing and Redevelopment Authority							Reasons for Revised Target Dates <sup>1</sup>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		Actual Obligation End Date	All Funds Expended (Quarter Ending Date)		Actual Expenditure End Date	
	Original Obligation End Date	Original End Date		Original Expenditure End Date	Actual Expenditure End Date		
SC056-1							
PM Mechanical System	9/18/2011	9/18/2013		9/18/2013			
PM Fire Alarm	9/18/2011	9/18/2013		9/18/2013			
PM Elevator	9/18/2011	9/18/2013		9/18/2013			
Replace Appliances	9/18/2011	9/18/2013		9/18/2013			
Replace fail insulated glass at windows	9/18/2011	9/18/2013		9/18/2013			
Structural Damages at Corridors and Ceilings	9/18/2011	9/18/2013		9/18/2013			
SC056-7	9/18/2011	9/18/2013		9/18/2013			
Replace Appliances	9/18/2011	9/18/2013		9/18/2013			
Replace Throu-wall HVAC Units	9/18/2011	9/18/2013		9/18/2013			
Replace Hot Water Heaters	9/18/2011	9/18/2013		9/18/2013			
SC056-12							
Replace Appliances	9/18/2011	9/18/2013		9/18/2013			
Replace Sewer Lines	9/18/2011	9/18/2013		9/18/2013			
Replace HW Heaters/HVAC	9/18/2011	9/18/2013		9/18/2013			
Structural Rotted Wood Replacement	9/18/2011	9/18/2013		9/18/2013			

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part III: Implementation Schedule for Capital Fund Financing Program							Federal FFY of Grant: 2009
PHA Name: Charleston County Housing and Redevelopment Authority							
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		Actual Obligation End Date	All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>	
	Original Obligation End Date			Original Expenditure End Date	Actual Expenditure End Date		
SC056-13 & 15							
HVAC & HWHeaters Replacement	9/18/2011			9/18/2013			
Replace Appliances	9/18/2011			9/18/2013			
Replace Sewer Lines	9/18/2011			9/18/2013			
Replace Appliances	9/18/2011			9/18/2013			
Structural Rotted Wood Replacement	9/18/2011			9/18/2013			
PHA Wide							
Computer Hardware/software	9/18/2011			9/18/2013			
PM insp.&Mod Coord.	9/18/2011			9/18/2013			
Staff Training	9/18/2011			9/18/2013			
Vehicle & lawn Equip.	9/18/2011			9/18/2013			
Benefits	9/18/2011			9/18/2013			
A&E Fees/ Sundries	9/18/2011			9/18/2013			
Operations	9/18/2011			9/18/2013			
Bond Debt Service	9/18/2011			9/18/2013			

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part I: Summary		Grant Type and Number Capital Fund Program Grant No: SC10P056 501-10 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval:	
PHA Name: Charleston County Housing and Redevelopment Authority		Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Summary by Development Account		Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	
Line		Original	Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup> Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$ 45,825.00	\$ 45,825.00		
3	1408 Management Improvements	\$ 91,650.00	\$ 91,650.00	\$ 375.00	\$ 375.00
4	1410 Administration (may not exceed 10% of line 21)	\$ 45,825.00	\$ 45,825.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 2,880.00	\$ 2,880.00		
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$ 155,529.80	\$ 155,529.80	\$ 33,175.96	\$ 33,175.96
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 6,317.00	\$ 6,317.00	\$ 4,665.75	\$ 4,665.75
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1483 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



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<b>Part I: Summary</b>		FFY of Grant: 2010 FFY of Grant Approval:	
PHA Name: Charleston County Housing and Redevelopment Authority	Grant Type and Number Capital Fund Program Grant No: 501-10 Replacement Housing Factor Grant No: Date of CFPF:		
Type of Grant		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup> Obligated      Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$ 110,227.20	\$ 110,227.20
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 458,254.00	\$ 38,216.71
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Signature of Public Housing Director	
		Date 2/16/11	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

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Part II: Supporting Pages		Federal FFY of Grant: 2010						
PHA Name: Charleston County Housing and Redevelopment Authority		Grant Type and Number Capital Fund Program Grant No: 501-10 CFPP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
SC056-1	PM Mechanical System	1460	12	\$11,033.80	11,033.80	\$ 2,283.25	\$ 2,285.25	
	PM Elevators	1460	2	9,216.00	9,847.41	\$ 9,847.41	\$ 9,847.41	
Joseph Floyd Manor	PM Fire Alarm System	1460	1	\$16,470.00	16,470.00			
	Replace Appliances	1465	7	\$ 2,100.00	2,100.00	\$ 1,532.33	\$ 1,532.33	
	Paint Wrought Iron Fence, Sandblast/Paint oil Storage Tank @ JFM	1460	490	\$14,850.00	14,850.00			
	Refinish corridors & Public Areas at JFM	1460	1		885.35	\$ 885.35	\$ 885.35	
	Replace Appliances	1465	4	\$ 1,400.00	1,083.58			
SC056-7	Replace Thru- Wall HVAC Units @BP	1460	4	\$ 2,448.00	2,448.00	\$ 1,178.95	\$ 1,176.95	
Brighton Place	Hot Water Heaters Replacements	1460	6	\$ 2,325.00	2,325.00			
	Pressure wash ext buildings @ BP	1460	102	\$ 3,300.00	3,300.00			
SC056-12	Roof/rotted wd replacement /Ext Paint	1460	1	\$25,307.00	25,307.00			
Single Family Dwelling	HVAC Replacements	1460	2	\$ 6,245.00	6,245.00			
	Hot Water Heaters	1460	4	\$ 1,334.00	1,334.00			
	Replace Appliance	1465	3	\$ 939.00	939.00	\$ 939.00	\$ 939.00	
SC059-13	HVAC Replacement	1460	2	\$ 6,245.00	6,245.00	\$ 2,800.00	\$ 2,800.00	
Single Family Dwelling	Hot Water Heater Replacement	1460	3	\$ 1,206.00	1,206.00			
	Replace Appliances	1465	3	\$ 939.00	939.00	\$ 939.00	\$ 939.00	
	Roof/rotted wd replacement/ext. painting	1460	1	\$16,038.00	4,509.24			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

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<b>Part II: Supporting Pages</b>		<b>Federal FFY of Grant: 2010</b>						
<b>PHA Name: Charleston County Housing and Redevelopment Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: 501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
SC056-15	Sewer Line Replacement	1460			4,104.00	\$ 4,104.00	\$ 4,104.00	
	Replace Appliances	1465	3	\$ 939.00	1,255.42	\$ 1,255.42	\$ 1,255.42	
Single Family	Roof/rotted wd replacement/ ext painting	1460	2	\$32,077.00	30,877.00			
Dwelling	HVAC Replacement	1460	3	\$ 6,229.00	13,337.00	\$ 12,077.00	\$ 12,077.00	
	Hot Water Replacement	1460	3	\$ 1,206.00	1,206.00			
PHA Wide	Computer Hardware/Software/Programs	1408	1	\$ 10,352.00	10,352.00			
	PM Inspector	1408	1	\$ 28,905.00	28,905.00			
	Modernization Coordinator	1408	1	\$ 26,218.00	26,218.00			
	Staff Training	1408		\$ 5,658.00	5,658.00	\$ 375.00	\$ 375.00	
	Vehicle	1408	1	\$ 17,350.00	17,350.00			
	Lawn Maintenance Equipment	1408	4	\$ 3,167.00	3,167.00			
	Benefits	1410		\$ 45,825.00	45,825.00			
	A&E Fees/Sundries	1430.1		\$ 2,880.00	2,880.00			
	Operation	1406		\$ 45,825.00	45,825.00			
	Bond Debt Service	9002		\$110,227.20	110,227.20			
	Total			\$458,254.00	458,254.00	\$ 38,216.00	\$ 38,216.71	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program							Federal FFY of Grant: 2010
PHA Name: Charleston County Housing and Redevelopment Authority							
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date			
SC056-1							
PM Mechanical System	7/15/2012		7/15/2014				
PM Fire Alarm	7/15/2012		7/15/2014				
PM Elevator	7/15/2012		7/15/2014				
Replace Appliances	7/15/2012		7/15/2014				
Paint wrought iron fence and oil storage tank	7/15/2012		7/15/2014				
SC056-7							
Replace Appliances	7/15/2012		7/15/2014				
Replace Thru-wall HVAC Units and HW heaters	7/15/2012		7/15/2014				
Pressure wash building exteriors	7/15/2012		7/15/2014				
SC056-12							
Replace Appliances	7/15/2012		7/15/2014				
Roof/ rotted wood repl	7/15/2012		7/15/2014				
Replace Hot Water Heaters	7/15/2012		7/15/2014				
HVAC Replacement	7/15/2012		7/15/2014				

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part III: Implementation Schedule for Capital Fund Financing Program							Federal FFY of Grant: 2010
PHA Name: Charleston County Housing and Redevelopment Authority							
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		Actual Obligation End Date	All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>	
	Original Obligation End Date	Original End Date		Original Expenditure End Date	Actual Expenditure End Date		
SC056-13							
HVAC & HWHeaters/Appliances replacement.	7/15/2012			7/15/2014			
Roof/rotted wood repl	7/15/2012			7/15/2014			
SC056-15				7/15/2014			
Replace Appliances	7/15/2012			7/15/2014			
Roof/rotted wood repl	7/15/2012			7/15/2014			
HVAC & HW Heaters Replacements	7/15/2012			7/15/2014			
PHA Wide	7/15/2012			7/15/2014			
Computer Hardware/software	7/15/2012			7/15/2014			
PM insp.&Mod Coord.	7/15/2012			7/15/2014			
Staff Training	7/15/2012			7/15/2014			
Vehicle & lawn Equip.	7/15/2012			7/15/2014			
Benefits	7/15/2012			7/15/2014			
A&E Fees/ Sundries	7/15/2012			7/15/2014			
Operations	7/15/2012			7/15/2014			
Bond Debt Service	7/15/2012			7/15/2014			

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part I: Summary		Grant Type and Number		FFY of Grant: 2011	
PHA Name: Charleston County Housing and Redevelopment Authority		Capital Fund Program Grant No: SC10P056 501-11		FFY of Grant Approval:	
Replacement Housing Factor Grant No:		Date of CFFP:			
Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no: 1 )	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/>		<input type="checkbox"/>	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		Summary by Development Account		Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>
					Expended
1	Total non-CFF Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$ 45,825.00			
3	1408 Management Improvements	\$ 91,650.00			
4	1410 Administration (may not exceed 10% of line 21)	\$ 45,825.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 2,880.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$ 155,529.80			
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 6,317.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFF Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

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<b>Part I: Summary</b>		FFY of Grant: 2011		FFY of Grant Approval:	
PHA Name: 45825Charleston County Housing and Redevelopment Authority		Grant Type and Number Capital Fund Program Grant No: 501-11 Replacement Housing Factor Grant No: Date of CFFP:			
Type of Grant		<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	
Performance and Evaluation Report for Period Ending:		Total Estimated Cost		Total Actual Cost <sup>1</sup>	
Line	Summary by Development Account	Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization of Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$ 110,227.20			
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 458,254.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Signature of Public Housing Director		Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

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Part II: Supporting Pages		Federal FFY of Grant: 2011						
PHA Name: Charleston County Housing and Redevelopment Authority		Grant Type and Number Capital Fund Program Grant No: 501-11 CFPP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	PM Mechanical System	1460	12	\$11,033.80				
SC056-1	PM Elevators	1460	2	9,816.00				
Joseph Floyd Manor	PM Fire Alarm System	1460	1	\$16,470.00				
	Replace Appliances	1465	7	\$ 2,100.00				
	Phase #1 stucco replacemet at ext. JFM	1460	490	\$90,972.00				
	Replace Appliances	1465	4	\$ 1,400.00				
SC056-7	Replace Throu- Wall HVAC Units @BP	1460	4	\$ 2,448.00				
Brighton Place	Hot Water Heaters Replacements	1460	6	\$ 2,325.00				
SC056-12	Replace Appliances	1465	3	\$ 939.00				
Single Family Dwelling	HVAC Replacements Hot Water Heaters	1460 1460	2 4	\$ 6,245.00 \$ 1,334.00				
SC059-13	HVAC Replacement	1460	2	\$ 6,245.00				
Single Family Dwelling	Hot Water Heater Replacement Replace Appliances	1460 1465	3 3	\$ 1,206.00 \$ 939.00				
			1					

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



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Part II: Supporting Pages		Federal FFY of Grant: 2011						
PHA Name: Charleston County Housing and Redevelopment Authority		Grant Type and Number Capital Fund Program Grant No: 501-11 CFPP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
SC056-15	Replace Appliances	1465	3	\$ 939.00				
Single Family	H.W. Heater Replacement	1460	2	\$ 1,206.00				
Dwelling	HVAC Replacement	1460	3	\$ 6,229.00				
PHA Wide	Computer Hardware/Software/Programs	1408	1	\$ 10,352.00				
	PM Inspector	1408	1	\$ 28,905.00				
	Modernization Coordinator	1408	1	\$ 26,218.00				
	Staff Training	1408		\$ 5,658.00				
	Vehicle	1408	1	\$ 17,350.00				
	Lawn Maintenance Equipment	1408	4	\$ 3,167.00				
	Benefits	1410		\$ 45,825.00				
	A&E Fees/Sundries	1430.1		\$ 2,880.00				
	Operation	1406		\$ 45,825.00				
	Bond Debt Service	9002		\$ 110,227.20				
	Total			\$458,254.00				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program						Federal FFY of Grant: 2011
PHA Name: Charleston County Housing and Redevelopment Authority						Reasons for Revised Target Dates <sup>1</sup>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Actual Expenditure End Date	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
SC056-1						
PM Mechanical System	7/15/2013		7/15/2015			
PM Fire Alarm	7/15/2013		7/15/2015			
PM Elevator	7/15/2013		7/15/2015			
Replace Appliances	7/15/2013		7/15/2015			
Phase # 1 Stucco replacement at JFM	7/15/2013		7/15/2015			
SC056-7						
Replace Appliances	7/15/2013		7/15/2015			
Replace Thru-wall HVAC Units and HW heaters	7/15/2013		7/15/2015			
SC056-12						
Replace Appliances	7/15/2013		7/15/2015			
HVAC Replacement	7/15/2013		7/15/2015			
Replace Hot Water Heaters	7/15/2013		7/15/2015			

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part III: Implementation Schedule for Capital Fund Financing Program							Federal FFY of Grant: 2011
PHA Name: Charleston County Housing and Redevelopment Authority							
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Actual Expenditure End Date	Reasons for Revised Target Dates <sup>1</sup>	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date			
SC056-13							
HVAC & HWHeaters/Appliances replacement.	7/15/2013		7/15/2015				
Replace Appliances	7/15/2013		7/15/2015				
SC056-15							
Replace Appliances	7/15/2013		7/15/2015				
HVAC & HW Heaters Replacement	7/15/2013		7/15/2015				
PHA Wide							
Computer Hardware/software	7/15/2013		7/15/2015				
PM insp.&Mod Coord.	7/15/2013		7/15/2015				
Staff Training	7/15/2013		7/15/2015				
Vehicle & lawn Equip.	7/15/2013		7/15/2015				
Benefits	7/15/2013		7/15/2015				
A&E Fees/ Sundries	7/15/2013		7/15/2015				
Operations	7/15/2013		7/15/2015				
Bond Debt Service	7/15/2013		7/15/2015				

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part I: Summary		Grant Type and Number		FFY of Grant: 2006	
PHA Name: SC056 Charleston County Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval:	
Type of Grant	Summary by Development Account	Original	Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies				
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/10	<input checked="" type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Original	Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 194,204.59	\$ 194,204.59	\$ 194,204.59	\$ 187,757.25
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 26,800.00	\$ 55,704.26	\$ 55,704.26	\$ 55,704.26
10	1460 Dwelling Structures	\$ 1,207,565.41	\$ 1,178,661.15	\$ 1,178,661.15	\$ 1,185,108.49
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

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<b>Part I: Summary</b>		FFY of Grant: 2006	
PHA Name: SC056 Charleston County Housing Authority		FFY of Grant Approval:	
Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:			
Type of Grant		<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/10 (final)	
<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: )		<input checked="" type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>
		Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 1,428,570.00	\$ 1,428,570.00
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Signature of Public Housing Director	
Date		Date	

*[Handwritten Signature]*  
 Date: 9/16/11

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages		Federal FFY of Grant: 2006						
PHA Name: SC056 Charleston County Housing Authority		Grant Type and Number Capital Fund Program Grant No: CFPP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-Wide	Fees and Cost Associated with Borrowing	1430		32,767.47	\$32,767.47	32,767.47	32,767.47	100% complete
	Deposit to capitalized interest	1430		19,544.16	19,544.16	19,544.16	19,544.16	100% complete
	Deposit to Debt Service Reserve Fund (CCHRA to use CFP to pay debt service)	1430		55,113.59	55,113.59	55,113.59	55,113.59	100% complete
	A&E Fees (contingency)			86,779.37	86,779.37	86,779.37	86,779.37	100% complete
Joseph Floyd Manor	Replace Andover control system @HVAC	1460	156	132,865.00	195,448.00	195,448.00	195,448.00	100% complete
SC056-1	Provide new chilled water control valves	1460			31,705.58	31,705.58	31,705.58	100% complete
	Replace obsolete HVAC equipment at first floor and pipe insulation on all floors	1460	10	415,982.00	402,361.00	402,361.00	402,361.00	100% complete
	Install pressure assisted water closet at each unit	1460	156	42,900.00				inc. in hvac contract
	Install domestic water cut off valves at each floor at JFM	1460	12	12,000.00				inc in hvac contract
	Install new lever action entry door latches and dead bolt lock at each unit	1460	156	19,500.00	21,257.57	21,257.57	21,257.57	100% complete
	Replace fresh air and exhaust systems to building	1460		36,000.00				Inc. in hvac contract

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Part II: Supporting Pages		Federal FFY of Grant: 2006						
PHA Name: SC 056 Charleston County Housing Authority		Grant Type and Number Capital Fund Program Grant No: CFPP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Brighton Place SC056-7	Replace roof shingles ridge vents Resurface parking lot install new lever action entry door latch and dead bolt locks	1460 1460 1460	7 2 100	129,480.00 22,633.00 12,550.00	129,480.00 55,704.26 3,583.00	129,480.00 55,704.25 3,583.00	129,480.00 55,704.25 3,583.00	100% complete 100% complete 100% complete
Scattered Sites	Instal l commercial storm windows and door	1460	144	206,705.00	394,826.00	394,826.00	401,273.34	Group 1,2,3,4&5 100% complete inc. in above
SC056-12	Replace roof shingles	1460	30	90,000.00				inc. in above
SC056-13	Structural rotted wood replacement	1460	20	78,000.00				inc. in above
SC056-15	Porch/step rail replacement (section 504 requirement)	1460	33	29,000.00				inc. in above
	Sidewalk/driveway replacement	1460	3	6,800.00				inc. in above
	(CFP to be used to pay debt service)							
	GRAND TOTAL			\$1,428,570.00	\$1,428,570.00	\$1,428,570.00	\$1,428,570.00	







