

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Allegheny County Housing Authority</u> PHA Code: <u>PA-006</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/2011</u>					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>3065</u> Number of HCV units: <u>5365</u>					
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Allegheny County Housing Authority is committed to providing quality, affordable housing and services in an efficient and creative manner.					
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <p style="text-align: center;">2009 – 2014 Goals and Objectives</p> <p style="text-align: center;">ACHA –Wide Goals</p> <p>Goal One: The Allegheny County Housing Authority shall sustain its high performer status in both PHAS and SEMAP for the next five years.</p> <ol style="list-style-type: none"> 1. Reduce unit turnaround time to fourteen days by October 1, 2011 and sustain it. 2. Enhance the Allegheny County Housing Authority's quality control program. 3. Maintain an "A" status in PHAS for work order responses for all five years. 4. Attract more landlords willing to participate in the Housing Choice Voucher program with an emphasis on landlords in non-impacted municipalities. 5. Generate at least four position media stories per year about the Housing Choice Voucher program. 6. Meet annually with various local municipal officials to encourage their support for the Housing Choice Voucher program. 7. Treat our residents and Housing Choice Voucher participants with respect and recognize that they are our customers and partners. <p>Goal Two: Create a new greener Allegheny County Housing Authority.</p> <ol style="list-style-type: none"> 1. Seek LEED certification for all new developments and substantial modernization efforts. 2. Seek academic assistance in being on the cutting edge of the "Green Revolution." 3. Insist on recycling opportunities for the ACHA office and sites by October 1, 2010. 4. Purchase only Energy Star products after October 1, 2009. 5. Develop a special "Green Utility Allowance" for both public housing and the Housing Choice Voucher program. <p style="text-align: center;">Goal Three: Create or generate 1000 new or enhanced affordable housing opportunities by October 1, 2014.</p> <ol style="list-style-type: none"> 1. Apply for all new Housing Choice Voucher opportunities that are appropriate. 2. If funding is available, seek at least one additional HOPE VI Grant by October 1, 2014. 3. Develop five properties with service-oriented partners for special need populations by October 1, 2014. 4. Develop or co-develop at least two additional mixed finance affordable housing development outside HOPE VI by October 1, 2014. 5. Develop at least one new senior affordable housing development. 6. Acquire existing apartment complexes in order to offer desegregative opportunities and greater financial stability to the Allegheny 					

County Housing Authority and its residents.

Goal Four: Become financially less dependent on HUD funding.

1. Acquire additional affordable housing sites that generate a cash flow.
2. Continue offering additional Allegheny County Housing Authority expertise to the private and non-profit community on a fee basis.
3. Focus more on attracting grants from private foundations.
4. Develop ways to utilize our real estate to generate additional income, i.e. lease rooftops of high-rise buildings or generate laundry proceeds.

Goal Five: Enhance the quality of life of all Allegheny County residents.

1. Create more attractive living environments by creatively and wisely expending Capital Funds and other available money.
2. Offer three new appropriate programs per year that will help families achieve self-sufficiency through our partners.
3. Offer at least one new appropriate program to enhance the quality of life for our senior residents and people with disabilities through our partners.
4. Provide housing that is at least 25% safer and more secure as the surrounding neighborhoods by October 1, 2014.
5. Intensify the after-school programs available to resident children.
6. Attract 5% more working families (excluding seniors and disabled) per year to public housing. We are at 46% today.
7. Use flat rents to retain more working families in public housing.
8. Enhance the capacity of Resident Councils and the leadership and fundraising skills of its leaders.
9. Create 100 new low-income homeowners by October 1, 2014.

Goal Six: Define and enhance the image of the Allegheny County Housing Authority.

1. Develop and implement a positive public relations campaign.
2. Have an Allegheny County Housing Authority spokesperson address at least ten community groups per year.
3. Generate at least six positive media stories per year.
4. Enhance the amount of outreach to Section 8 landlords and potential landlords.

Goal Seven: Maintain excellent key Allegheny County Housing Authority personnel for the next five years.

1. Continue to re-examine personnel policies to insure that appropriate incentives are present for excellent performance.
2. Attempt to negotiate a union contract that allows for flexible work schedules.
3. Insure that appropriate training is available to employees where applicable.
4. Maintain a positive workplace with high employee morale.

AMP Goals

AMP 101 Park Sheldon & Brackenridge

Goal One: Enhance the success of the new resident services life skills program services scheduled for the residents of Brackenridge Hall by December 31, 2009. By September 30, 2014 have 20 people participating annual in life skill programs.

- a) Encourage resident participation by facilitating the program kick off.
- b) Monitor progress and cooperation of residents.

Goal Two: Improve the curb appeal of Sheldon Park by September 30, 2010.

- a) Teach young children in Sheldon Park responsibility by facilitating neighborhood clean up with a reward program.
- b) Provide hands on activities with residents to encourage yard enhancement via plantings.
- c) Finish implementing the stimulus money expenditures on this site.

Goal Three: Establish a "Block Watch" program in Sheldon Park by September 30, 2010.

- a) Assess the needs of the residents, age groups and designate sub-divisions of the neighborhood.
- b) Assign sub-division captains.
- c) Meet with local law enforcement to establish guidelines and objectives.
- d) Monitor the program following its inception.

Goal Four: Establish a workable vegetable garden area outside at Brackenridge Hall by 2011

- a) Meet with residents, encouraging resident input into decisions
- b) Designate garden area

Goal Five: Recruit residents with interests and talents to prove various activities for residents by December 31, 2010

- a) Survey resident interest
- b) Encourage participation by being involved

Goal Six: Designate area in Community Center at Sheldon Park for a Day Care Facility by 2015

- a) Research outside agency with interest in developing this program
- b) Survey residents to establish interest

AMP 102 Golden Towers, Rachael Carson Hall, & Burtner

Goal One: Develop and implement programs/activities for the children at Philip Burtner by September 30, 2010.

- a) Partner with the neighboring YMCA and boy scouts and girl scouts program to implement/recruit children from the site to enroll in their youth programs.
- b) Implement seasonal/monthly activities for the children to participate in onsite or in Golden's community room such as Easter egg hunts, site clean up day, Computer workshops, etc.

Goal Two:	<p>Start an active resident council at Philip Burtner by September 30, 2010.</p> <ul style="list-style-type: none"> a) Meet with Resident services staff to learn how to start a resident council. b) Discuss with residents at the monthly meetings the benefits and rewards of having a resident council.
Goal Three:	<p>Design and implement a block watch program at Golden, Carson, and Burtner with active resident and police participation by September 30, 2010.</p> <ul style="list-style-type: none"> a) Hold meetings with residents and get volunteers to be active block watch participants. b) 2. Partner with the local police agency along with housing police to set up a protocol for the residents to report seeing crimes or suspicious activities being committed. c) Encourage more residents to contact law enforcement immediately when suspicious activity is sighted
Goal Four:	<p>Actively recruit residents at Golden, Carson and Burtner to be more self sufficient by December 2011</p> <ul style="list-style-type: none"> a) Get at least one resident from each building to sign up for the FSS program, Homeownership, Escrow Account, etc. b) Maintain contact with ACHA Homeownership representative to ensure the residents are completing the necessary steps to remain active in the program
Goal Five:	<p>Increase Curb Appeal of Golden Tower</p> <ul style="list-style-type: none"> a) Contact residents to volunteer to plant flowers on grounds
AMP 201	Sharpsburg Housing
Goal One:	<p>Identify the property with signage</p> <ul style="list-style-type: none"> a) Contact sign companies for prices
Goal Two:	<p>Programs for Children</p> <ul style="list-style-type: none"> a) Implement children programs for the community
Goal Three:	<p>Implement weekend activities in the community room for the community children by June 30, 2010</p> <ul style="list-style-type: none"> a) Obtain residents to coordinate the weekend activities
Goal Four:	<p>Paint handicap accessible parking logo & lines in parking lot</p> <ul style="list-style-type: none"> a) Engage ACHA maintenance by August 31, 2010
Goal Five:	<p>Repaint the buildings décor and foundations by August 1, 2011</p> <ul style="list-style-type: none"> a) Obtain bids from outside contractors to do the work
AMP 202	BLAWNOX MANOR/ SPRINGDALE MANOR
Goal One:	<p>Create an activity and craft program for residents by December 31, 2010</p> <ul style="list-style-type: none"> a) Recruit residents that have certain talents that could be shared with others such as making certain craft items, publishing a cookbook with favorite recipes, providing entertainment etc. b) Collaborate with resident leaders to have residents send letters and cards to Service Men and Women overseas along with items they may need. c) Designate a small area outside where residents could have a workable vegetable and/or flower garden.
Goal Two:	<p>Create an Exercise and Nutritional Program for Residents by December 31, 2010</p> <ul style="list-style-type: none"> a) Designate areas in both buildings, which could accommodate a small Exercise Facility. b) Purchase some small Exercise items for resident's use. c) Partner with Outside Agencies to hold sessions on Nutrition and Exercise.
Goal Three:	<p>Create a Recycling Program by December 31, 2010</p> <ul style="list-style-type: none"> a) Concentrate on Paper and Aluminum Products b) Create designated areas for residents to dispose of item c) Collaborate with Outside Company to remove items from site.
Goal Four:	<p>Organize an Annual Community Clean-Up Day by December 31, 2014</p> <ul style="list-style-type: none"> a) Recruit residents to participate in helping to clean the Common Areas and Exterior Areas of their community b) Work with Resident Councils to organize an Annual Resident Appreciation Picnic
AMP 203	Robert J. Corbett Apartments & West View Towers
Goal One:	<p>Create a Resident Mentor Program by 2011</p> <ul style="list-style-type: none"> a) Allow for local community school district students to come into each community from grades K-12 b) Seek out residents who will volunteer for the program, and students who would benefit from a mentoring program c) Service area space designation
Goal Two:	<p>Create an Annual Community Clean Up Day by June 30, 2010.</p> <ul style="list-style-type: none"> a) Educate the residents on the importance of site maintenance and regular upkeep b) Purchase maintenance equipment needed to complete community clean up c) Complete training on use of maintenance equipment, where necessary and applicable
Goal Three:	<p>Create an Annual Health Fair by September 30, 2010</p> <ul style="list-style-type: none"> a) Seek out resident ideas with medical programming that best fit their needs b) Provide residents with ongoing service provider sessions around health care and nutrition c) Partner with outside agencies to hold an annual health fairs and health and wellness sessions.

Goal Four:	<p>Create a Sustainable Resident Community Garden by 2012</p> <ul style="list-style-type: none"> a) Seek out residents for participation to help assist with the maintenance of an annual garden b) Seek out residents that have certain skills and talents related to gardening and have these skills shared with other members of the community c) Partner with outside agencies to provide assistance and information to the residents of the community on the benefits of maintaining a sustainable garden area in their community.
AMP 301	Hays Manor
Goal One:	<p>Establish a Resident Council by year December 31, 2010</p> <ul style="list-style-type: none"> a) Work with ACHA staff to review concerns with past resident councils. b) Have meetings with residents to discuss establishing an active council. c) Set up requirements for being eligible to serve and a schedule for nominations and elections.
Goal Two:	<p>Establish arts & crafts, elderly and family programs on site by December 31, 2010</p> <ul style="list-style-type: none"> a) Survey residents for programming they need. b) Designate area(s) to use for program. c) Collaborate with agencies that could run programming.
Goal Three:	<p>Create a recycling program by December 31, 2011</p> <ul style="list-style-type: none"> a) Research items that we would want to have residents recycle. b) Create designated areas for recycling items.
AMP 302	Andrew Carnegie Apartments, Ohioview Towers, Uansa Village, Scattered Sites #3
Goal One:	<p>Establish boys and girls scout troops at Uansa Village by December 31, 2010.</p> <ul style="list-style-type: none"> a) Contact boys and girls scouts to start the program b) Recruit residents to volunteer for the program c) Educate the residents about how the program works, how it will improve their lives, that it will give the children something to do and that it will teach the children respect, dedication, commitment, sharing, community pride, etc
Goal Two:	<p>Create a recycling program for Ohioview Towers and Andrew Carnegie Apartments by December 31, 2011</p> <ul style="list-style-type: none"> a) Educate the residents about recycling, what to recycle, how it helps the environment. b) Designate a small area outside for the recyclable containers c) Purchase containers d) Partner with outside company to remove items from site e) Recycling at Andrew Carnegie
Goal Three:	<p>Add two handicap / 504 units to Ohioview Towers by September 30, 2013</p> <ul style="list-style-type: none"> a) Ohioview Towers is to increase the occupancy by adding two Handicap units on the first floor, which will increase income and provide more special accommodations units.
Goal Four:	<p>Add space for SLEP program at Ohioview Towers by September 30, 2012</p> <ul style="list-style-type: none"> a) Add space to the first floor for the SLEP program
Goal Five:	<p>Establish a Vital Health and Wellness Program for OVT</p> <ul style="list-style-type: none"> a) Recruit a Volunteer Visiting Registered Nurse to come and do blood pressure screenings on a monthly basis by 2012 b) Create a "Walk for Health" Program (utilize Pleasant Ridge Apts. Walking path) 2012-2013 c) Drug Awareness Program for Elderly Disable Residents by 2012
AMP 303	Groveton Village
Goal One:	<p>Establish a Beverly Jewel Wall Lovelace at Groveton by December 31, 2010</p> <ul style="list-style-type: none"> a) Contact Beverly Jewel Wall Lovelace Agency b) Recruit residents to volunteer for the program c) Educate the residents about the program, how this will help their children with after school and summer activities, homework, sharing and how it will help working parents.
Goal Two:	<p>Establish boys and girls scout troops at and Groveton by September 30, 2010</p> <ul style="list-style-type: none"> a) Contact boys and girls scouts to start the program b) Recruit residents who will volunteer for the program c) Educate the residents about how the program works, how it will improve their lives, that it will give the children something to do and that it will teach the children respect, dedication, commitment, sharing, community pride, etc
AMP 401	Millvue Acres & Carver Hall & Scattered Sites 4
Goal One:	<p>Paint, tile and carpet the common areas and hallways of Carver Hall by December 31, 2010</p> <ul style="list-style-type: none"> a) Paint 2-8 floor hallways with color of 1st floor b) Get quotes for tile and carpet installation in halls
Goal Two:	<p>Set up a beautification program for the grounds at Millvue by the December 31, 2009.</p> <ul style="list-style-type: none"> a) Acquire bids for program from landscapers b) Implement program
Goal Three:	<p>Replace kitchens at 229 Bluemont and 104 Creston by June 30, 2010.</p> <ul style="list-style-type: none"> a) Price and purchase materials b) Have kitchens installed by ACHA employees

Goal Four:	Provide 504 unit renovation at Carver Hall a) Work with Development with the 504 renovations for Carver Hall b) Liaison between workers and tenants c) Maintain stability in building during work
Goal Five:	Replace kitchen at 2976 Ruthwood, upgrade bathrooms at 2976 Ruthwood, 104 Creston and 153 Ol Lebanon Church Road by December 31, 2010 a) Price and purchase materials at local distributors b) We will use ACHA employees to install these tasks
Goal Six:	Develop beautification program for the grounds at Millvue a) Use information provided bu architect to hire landscaper b) After bid proves, have landscaper's complete work
Goal Seven:	Monitor restoration of fire units 1707-1710 Marion Circle a) Assist displaced tenants moving issues to new units, maintain communication during renovations and assist with return to units hopefully no later than December 2011
AMP 402	Truman Towers
Goal One:	Replace all locks on all floors in the building by August, 2009 a) Making sure that all residents are aware of the locks being changed b) Obtaining purchase orders for the equipment that is needed
Goal Two:	Paint all hallways and commons areas in the entire building by December 31, 2010 a) To obtain purchase orders and order necessary supplies, while coordinating with Facilities Management to schedule for a painter to complete the work b) Complete floors by assignment
Goal Three:	Replace all carpeting in the common areas and hallways in the entire building by December 31, 2011 a) Contact the company that has the carpeting contract to get price quotes. Purchase orders will be obtained in order to get the necessary carpet b) Complete floors as assigned
Goal Four:	Replace the entire surveillance system in the building by December 31, 2010 a) Replace the outdated surveillance system currently in building
Goal Five:	Create a newsletter for the residents by September 2011 a) To create an informative newsletter for the residents in the building
Goal Six:	Create a recycle program for Truman by January 2014 a) To create a recycling program starting with aluminum and paper
Goal Seven:	Order A New Awning for the building by June 2013 a) Obtain three bids for the awning b) Enter a requisition for the awning, and obtain a purchase order
AMP 403	West Mifflin Manor & Duplex
Goal One:	Replace carpeting in hallways on all floors by December 31, 2012. a) A requisition will be entered into the system so a purchase order can be generated to purchase carpet b) Residents will be notified ahead of time when installation will take place.
Goal Two:	Paint all hallways and commons areas in the building by December 31, 2011 a) A requisition will be entered and a purchase order will be obtained for necessary paint and supplies b) Residents will be notified ahead of time when the painting will take place
Goal Three:	Replace all Hallway Light Fixtures by the year December 31, 2013. a) To obtain price quote for energy efficient light fixtures and bulbs that will save energy, therefore reducing electric costs 5GG01, 502, 503, 504 Homestead AMPS
Goal Four:	Newsletter for Residents by December 31, 2010 a) Start a newsletter
Goal Five:	Create a Recycling Program by December 2013 a) Obtain a dumpster that is designated for recycling. Start with recycling paper, plastic and aluminum products b) The trash rooms on each floor have recycling dumpster once a week
AMPS 501-504 Homestead Partnerships, D,B,A,C	
Goal One:	Collaborate with the Carnegie Library of Homestead to provide Homestead Apartment Residents a satellite "Lending Library" by September 30, 2010 a) Create a resident committee with an interest in literature to establish a satellite "lending library" with Carnegie Library and Homestead Apts. Library b) A group of English-speaking residents will be organized to develop a relationship with the Carnegie Library of Homestead
Goal Two:	Provide effective and stimulating services to elderly residents to alleviate sense of isolation by 2014 a) Conduct resident activity assessment

	<p>b) Challenge Resident Council to provide activities and utilize existing community space for social activities</p> <p>Goal Three: Create a Hi-Rise Recycling Program by 2013</p> <p>a) Create a Recycling Coordinator</p> <p>Goal Four: Establish a Resident Committee to represent Homestead Apartments</p> <p>a) Resident committee to meet with Mayor of Homestead, Chief of Police, Ambulance Companies and attend Homestead Borough Meetings</p> <p>AMP 601 Hawkins Village</p> <p>Goal One: Create a interest among the residents to establish and maintain a active Resident Council by September 30, 2010</p> <p>a) To prove to the residents of Hawkins Village that an active Resident Council is beneficial to all that live in the community and it will enhance the quality of life.</p> <p>Goal Two: Help BJWL and Boy Scout programs increase the young males in these programs by September 30, 2011</p> <p>a) Encourage the two existing programs to actively seek participation from all the young males</p> <p>b) To increase the older boys interest and to get more parental support for the program</p> <p>Goal Three: Establish a Community Service Program with the Court System that is enforceable by December 31, 2010</p> <p>a) To enforce the community service requirement established by the Federal Guidelines by HUD</p> <p>Goal Four: Provide additional parking for residents</p> <p>a) Repave old basketball court to add additional parking for residents</p> <p>AMP 602 General Braddock Towers & Maplevue</p> <p>Goal One: Complete the renovations of the 10th, 11th and 12th floor by December 31, 2012.</p> <p>a) Secure funding from Development</p> <p>Goal Two: To secure a part time Doctor to occupy the medical station we have located on the first floor by December 31, 2010.</p> <p>a) Work with UPMC Hospital</p> <p>Goal Three: Secure organization that will serve meals to the residents of General Braddock Towers at least 3 days a week - at discounted price by September 30, 2010.</p> <p>a) Identify a vendor looking to help and support the elderly</p> <p>Goal Four: Paint and carpet all units that have been occupied more than 7 years by December 31, 2012.</p> <p>a) Budget monies to do at least 2 units per month</p> <p>Goal Five: Provide enhanced curb appeal</p> <p>a) To have a better curb appeal on the outside</p> <p>Goal Six: Repaint lines in the parking lot</p> <p>a) Provide better use of space in parking lots as well as clearly designate handicapped parking spaces</p> <p>AMP 701 Dumplin Hall</p> <p>Goal One: Improve the décor of the hallways & stairwells</p> <p>a) Have ACHA painter to paint the hallways and stairwells</p> <p>Goal Two: Repaint the handicap accessible parking logo & lines in the parking lot</p> <p>a) Obtain ACHA painter to redo the handicap accessible parking logo & lines in the parking lot</p> <p>Goal Three: Replace carpeting on basement hallway floor with tile by December 31, 2011</p> <p>a) Get prices for the tile & put in requisition to get a purchase order to purchase the tile</p> <p>Goal Four: Develop & implement a program for the gym facilities in the community by May 31, 2011</p> <p>a) Establish a program for the gym so that the residents would take more interest in using the facility</p> <p>Goal Five: Seek help for residents that need help with their housekeeping, cooking, transportation, etc.</p> <p>a) Partnership with outside agencies to get help for resident that need this service</p> <p>AMP 702 Jefferson Manor, Prospect Terrace</p> <p>Goal One: Replace Main Roof by September 30, 2011</p> <p>a) Acquire additional funding to replace roof</p> <p>Goal Two: Encourage an increase of resident participation with the adjacent Penn Hills Senior Citizen Center by doubling it by September 30, 2011.</p> <p>a) Encourage the new residents to join the community center and continue to talk about it to the new and current residents at Jefferson Manor</p> <p>Goal Three: Secure Agency to provide Senior medical services by September 30, 2010</p> <p>a) Continue to accept more agency request to educate our seniors on showing them how to save and apply for medical coverage</p> <p>Goal Four: Paint all common areas</p> <p>a) Re-paint common areas. Hallways throughout the building to improve the inside appearance of the building</p>
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- Goal Five: Provide an Operation Laundry room for Prospect resident use by December 31, 2012
a) Demonstrate the residents would benefit with a laundry room than individual units
- Goal Six: Improve Curb appeal at Prospect Terrace
a) Install front entrance sign
- Goal Seven: Educate residents and encourage more participation in social programs
a) Emphasize and educate our current and new residents to treat the community with pride and respect
- AMP 703 Wilmerding**
- Goal One: Replace existing heating boiler system in the building along with replacement of all A/C units in building
a) Work with ACHA development department within the 5 year existing capital fund plan for AMP 703
b) Work within the guidelines of my AMP budget to accomplish this replacement of A/C units per floor per each year
- Goal Two: Partner with UPMC or another Health Agency to utilize my existing Nurse Station to provide local health care
a) To identify and contact local health providers to assist ACHA residents with medical needs
- Goal Three: Collaborate with local Community Agency to provide lunch for ACHA residents at discounted price
a) Solicit resident ideas concerning better health foods that can be prepared and sold at a reduced price
- Goal Four: Replace all carpeting in the common areas and hallways in the entire building by December 2015
a) Insure all residents have new carpet in hallways and common area for better quality of life
- AMP 704 John Fraser Hall**
- Goal One: Establish a strong dedicated Resident Council for John Fraser Hall Apartments
a) Work with ACHA resident services department to organize and train resident council
- Goal Two: To Develop a relationship with an outside agency to come on site for senior activities
a) Work with Eastern Area on aging social services department
- Goal Three: Establish plan to assure that no residents at JFH goes without food or companionship
a) Develop a plan to have donated non perishable foods stored for emergencies
b) Management will set aside one hour three days a week to have chat time with the residents
- AMP 705 Scattered Sites & Duplex (74)**
- Goal One: Establish Quarterly Manager/Tenant Meeting**
a) Create areas to hold meetings that would be in the vicinity of the tenants
b) Provide opportunity to tenants to voice questions/concerns
- Goal Two: Enhance Curb Appeal to Sites
a) Inspect exterior of homes to determine problem areas (trees/shrubs/retaining walls/sidewalks/gutters/roofs)
b) Quote/purchase needed material/tools/equipment
c) Have all work done by ACHA employees (trades/maintenance)
- AMP 801 Negley Gardens**
- Goal One: Promote stronger tenant/landlord interaction**
a) Encourage resident participation by facilitating the program kickoff
- Goal Two: Establish Neighborhood Awareness Program**
a) Increase awareness to lessen unwanted activities
b) Work with local police and fire departments for guidance and education
- Goal Three: Establish Positive Kids Program**
a) Explore available programs for young residents
b) Coordinate with local police/fire department educational programs
c) Contact local library, reading program
- AMP 805 and 806 Pleasant Ridge I & II**
- Goal One: To increase working residents at Pleasant Ridge by 2% each year**
a) To connect all unemployed residents with the service coordinator
b) Monitor all zero income renter
c) Educate the residents about programs that can help and also how it will improve their lives
- Goal Two: Increase resident participation in FSS Program for Pleasant Ridge by 2% in 2011**
a) Educate the residents about what FSS has to offer
b) Require all unemployed residents to sign up
c) Monitoring volunteer sheets
d) Meet with FSS Staff
- Goal Three: Provide Rent Collection Education by 2012**

	<ul style="list-style-type: none"> a) Educate residents about Asset Management and Pleasant Ridge budgets b) Educate residents about the importance of paying bills on time c) Start several rental payment processes to enable residents to pay rent on time d) Educate residents about how rental payments are processed and applied <p>Goal Four: Lower Unit Turnaround Time by 2014</p> <ul style="list-style-type: none"> a) Educate Staff on how to turn units over b) Lower turnover days with each new move in c) Enhance resident retention <p>AMP 814 Dalton Edge I</p> <p>Goal One: Increase Participation with Supportive Service Program</p> <ul style="list-style-type: none"> a) Assist coordinator in promoting events concerning life, health and safety b) Newsletter participation c) Walking/Exercise program <p>Goal Two: Re-establish Garden/Flower Club</p> <ul style="list-style-type: none"> a) Encourage resident participation <p>Goal Three: Increase UPMC Community Life Participation</p> <ul style="list-style-type: none"> a) Increase from 11% to 15% b) Schedule Community Life Informational Seminars <p>Goal Four: Establish Reading Program</p> <ul style="list-style-type: none"> a) Encourage 2nd floor library use b) Senior to children reading program with local library <p>Goal Five: Meals on Wheels Participation</p> <ul style="list-style-type: none"> a) Increase awareness and participation. Current participation 8% increase to 15% <p>AMP 815 Dalton Edge II</p> <p>Goal One: Increase Participation with Supportive Service Program</p> <ul style="list-style-type: none"> a) Assist coordinator in promoting events concerning life, health and safety b) Newsletter participation c) Walking/Exercise Program <p>Goal Two: Reestablish Garden/Flower Club</p> <ul style="list-style-type: none"> a) Encourage resident participation <p>Goal Three: Encourage Community Room Usage</p> <ul style="list-style-type: none"> a) Promote resident usage of 1st floor community room <p>Goal Four: Increase UPMC Community Life Participation</p> <ul style="list-style-type: none"> a) Increase from 18% to 25% <p>Goal Five: Establish Reading Program</p> <ul style="list-style-type: none"> a) Encourage 2nd floor library use b) Senior to children reading program with local library <p>Goal Six: Increase Meals on Wheels Participation</p> <ul style="list-style-type: none"> a) Increase awareness and participation. Current participation 8% to 15%
6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p style="text-align: center;">Our ACOP and Administrative Plan have been amended to comply with HUD required changes. In addition:</p> <ol style="list-style-type: none"> 1. Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures: No Changes except we adjusted local preferences and waiting list procedures. 2. Financial Resources: Changes are reflected in our Supporting Documentation 3. Rent Determination: No Changes 4. Operation and Management: No Changes 5. Grievance Procedures: No Changes 6. Designated Housing for Elderly and Disabled Families: No Changes except we listed designated properties in the ACOP. 7. Community Service: No Changes 8. Safety and Crime Prevention: No Changes except we added welfare fraud and forgery as a reason to ban from public housing and HCV for five years and are proposing to add criminal background checks to re-certification for both programs. 9. Pets: Deleted section in ACOP and included a reference to the adopted Pet Policy. 10. Civil Rights Certification: No Changes 11. Fiscal Year Audit: The latest audits are available for review 12. Asset Management: No Changes 13. Violence Against Women Act: No Changes <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan</p>

	<p>elements, see Section 6.0 of the instructions.</p> <p style="text-align: center;">The Main Office at 625 Stanwix Street, Pittsburgh, PA 15222, each Property Office, and www.achsng.com</p>																																																																																																																												
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p style="text-align: center;">Our HOPE VI and Mixed Finance properties, Demo/Dispo Projects, Homeownership Activities, and Project-Based Voucher Activities are listed at the end of this template</p>																																																																																																																												
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																																																																																																																												
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. Attached at the end of this Template																																																																																																																												
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Attached at the end of this Template																																																																																																																												
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>																																																																																																																												
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th colspan="8" style="text-align: center;">Housing Needs of Families in the Jurisdiction by Family Type</th></tr> <tr> <th>Family Type</th><th>Overall</th><th>Afford-ability</th><th>Supply</th><th>Quality</th><th>Access-ibility</th><th>Size</th><th>Loca-tion</th></tr> <tr> <td>Income <= 30% of AMI</td><td>31430</td><td>5</td><td>5</td><td>5</td><td>1</td><td>4</td><td>4</td></tr> <tr> <td>Income >30% but <=50% of AMI</td><td>20637</td><td>5</td><td>5</td><td>5</td><td>1</td><td>4</td><td>4</td></tr> <tr> <td>Income >50% but <80% of AMI</td><td>14741</td><td>4</td><td>4</td><td>4</td><td>1</td><td>3</td><td>3</td></tr> <tr> <td>Elderly</td><td>21035</td><td>4</td><td>4</td><td>3</td><td>3</td><td>2</td><td>3</td></tr> <tr> <td>Families with Disabilities</td><td>Unknown</td><td>5</td><td>5</td><td>5</td><td>5</td><td>5</td><td>4</td></tr> <tr> <td>Black</td><td>36038</td><td>5</td><td>3</td><td>4</td><td>1</td><td>3</td><td>3</td></tr> <tr> <td>Hispanic</td><td>1141</td><td>5</td><td>3</td><td>4</td><td>1</td><td>3</td><td>3</td></tr> <tr> <td>Native American</td><td>287</td><td>5</td><td>3</td><td>4</td><td>1</td><td>3</td><td>3</td></tr> <tr> <td>Asian/Pacific Is.</td><td>1649</td><td>5</td><td>3</td><td>4</td><td>1</td><td>3</td><td>3</td></tr> </table> <p>These numbers are all of Allegheny County.</p> <p>What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)</p> <p><input type="checkbox"/> Consolidated Plan of the Jurisdiction/ Indicate year:</p> <p><input checked="" type="checkbox"/> U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset</p> <p><input type="checkbox"/> American Housing Survey data Indicate year:</p> <p><input type="checkbox"/> Other housing market study Indicate year:</p> <p><input type="checkbox"/> Other sources: (list and indicate year of information)</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th colspan="4" style="text-align: center;">Housing Needs of Families on the Waiting List</th></tr> <tr> <td colspan="4">Waiting list type: (select one)</td></tr> <tr> <td><input type="checkbox"/> Section 8 tenant-based assistance</td><td colspan="3"></td></tr> <tr> <td><input checked="" type="checkbox"/> Public Housing</td><td colspan="3"></td></tr> <tr> <td><input type="checkbox"/> Combined Section 8 and Public Housing</td><td colspan="3"></td></tr> <tr> <td><input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)</td><td colspan="3" rowspan="2"></td></tr> <tr> <td colspan="4">If used, identify which development/subjurisdiction:</td></tr> <tr> <td></td><td># of families</td><td>% of total families</td><td>Annual Turnover</td></tr> <tr> <td>Waiting list total</td><td>7495</td><td></td><td>453</td></tr> </table>	Housing Needs of Families in the Jurisdiction by Family Type								Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion	Income <= 30% of AMI	31430	5	5	5	1	4	4	Income >30% but <=50% of AMI	20637	5	5	5	1	4	4	Income >50% but <80% of AMI	14741	4	4	4	1	3	3	Elderly	21035	4	4	3	3	2	3	Families with Disabilities	Unknown	5	5	5	5	5	4	Black	36038	5	3	4	1	3	3	Hispanic	1141	5	3	4	1	3	3	Native American	287	5	3	4	1	3	3	Asian/Pacific Is.	1649	5	3	4	1	3	3	Housing Needs of Families on the Waiting List				Waiting list type: (select one)				<input type="checkbox"/> Section 8 tenant-based assistance				<input checked="" type="checkbox"/> Public Housing				<input type="checkbox"/> Combined Section 8 and Public Housing				<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)				If used, identify which development/subjurisdiction:					# of families	% of total families	Annual Turnover	Waiting list total	7495		453
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Extremely low income <=30% AMI	6895	92	
Very low income (>30% but <=50% AMI)	525	7	
Low income (>50% but <80% AMI)	75	1	
Families with children	4170	55.63	
Elderly families	851	11.35	
Families with Disabilities	1162	15.51	
Black	3346	44.64	
Hispanic	76	1.01	
Asian	16	.22	
American Indian	26	.34	
Characteristics by Bedroom Size (Public Housing Only)			
0 BR	2	.03	
1BR	3326	44.37	
2 BR	2617	34.91	
3 BR	1292	17.24	
4 BR	235	3.13	
5 BR	19	.26	
5+ BR	4	.04	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

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If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	491		1447
Extremely low income <=30% AMI	417	85	
Very low income (>30% but <=50% AMI)	54	11	
Low income (>50% but <80% AMI)	20	4	
Families with children	224	45.64	
Elderly families	12	2.45	
Families with Disabilities	46	9.39	
Black	330	67.24	
Hispanic	7	1.44	
Asian	1	.24	
American Indian	2	.44	
Characteristics by Bedroom Size (Public Housing Only)			
0 BR			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)? SINCE 8/22/2008			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p><u>(1) Strategies</u></p> <p>Need: Shortage of affordable housing for all eligible populations</p> <p>Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:</p> <p>Select all that apply</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Employ effective maintenance and management policies to minimize the number of public housing units off-line <input checked="" type="checkbox"/> Reduce turnover time for vacated public housing units <input checked="" type="checkbox"/> Reduce time to renovate public housing units <input checked="" type="checkbox"/> Seek replacement of public housing units lost to the inventory through mixed finance development <input type="checkbox"/> Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources <input checked="" type="checkbox"/> Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction <input checked="" type="checkbox"/> Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required <input checked="" type="checkbox"/> Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration <input checked="" type="checkbox"/> Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program <input checked="" type="checkbox"/> Participate in the Consolidated Plan development process to ensure coordination with broader community strategies <input type="checkbox"/> Other (list below) <p>Strategy 2: Increase the number of affordable housing units by:</p> <p>Select all that apply</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Apply for additional section 8 units should they become available <input checked="" type="checkbox"/> Leverage affordable housing resources in the community through the creation of mixed - finance housing <input checked="" type="checkbox"/> Pursue housing resources other than public housing or Section 8 tenant-based assistance. <input type="checkbox"/> Other: (list below) <p>Need: Specific Family Types: Families at or below 30% of median</p> <p>Strategy 1: Target available assistance to families at or below 30 % of AMI</p> <p>Select all that apply</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing <input type="checkbox"/> Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance <input type="checkbox"/> Employ admissions preferences aimed at families with economic hardships <input checked="" type="checkbox"/> Adopt rent policies to support and encourage work <input type="checkbox"/> Other: (list below) <p>Need: Specific Family Types: Families at or below 50% of median</p> <p>Strategy 1: Target available assistance to families at or below 50% of AMI</p> <p>Select all that apply</p> <ul style="list-style-type: none"> <input type="checkbox"/> Employ admissions preferences aimed at families who are working <input checked="" type="checkbox"/> Adopt rent policies to support and encourage work <input type="checkbox"/> Other: (list below) <p>Need: Specific Family Types: The Elderly</p> <p>Strategy 1: Target available assistance to the elderly:</p> <p>Select all that apply</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Seek designation of public housing for the elderly <input checked="" type="checkbox"/> Apply for special-purpose vouchers targeted to the elderly, should they become available <input checked="" type="checkbox"/> Other: (list below) <p>Received designation of public housing for the elderly in eleven sites.</p> <p>Need: Specific Family Types: Families with Disabilities</p> <p>Strategy 1: Target available assistance to Families with Disabilities:</p> <p>Select all that apply</p> <ul style="list-style-type: none"> <input type="checkbox"/> Seek designation of public housing for families with disabilities <input type="checkbox"/> Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing <input checked="" type="checkbox"/> Apply for special-purpose vouchers targeted to families with disabilities, should they become available <input checked="" type="checkbox"/> Affirmatively market to local non-profit agencies that assist families with disabilities <input type="checkbox"/> Other: (list below) <p>Need: Specific Family Types: Races or ethnicities with disproportionate housing needs</p>
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	<p>Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs: Select if applicable</p> <p><input checked="" type="checkbox"/> Affirmatively market to races/ethnicities shown to have disproportionate housing needs <input type="checkbox"/> Other: (list below)</p> <p>Strategy 2: Conduct activities to affirmatively further fair housing Select all that apply</p> <p><input checked="" type="checkbox"/> Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units <input checked="" type="checkbox"/> Market the section 8 program to owners outside of areas of poverty /minority concentrations <input type="checkbox"/> Other: (list below)</p> <p>Other Housing Needs & Strategies: (list needs and strategies below)</p> <p>(2) Reasons for Selecting Strategies Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:</p> <p><input checked="" type="checkbox"/> Funding constraints <input checked="" type="checkbox"/> Staffing constraints <input checked="" type="checkbox"/> Limited availability of sites for assisted housing <input type="checkbox"/> Extent to which particular housing needs are met by other organizations in the community <input checked="" type="checkbox"/> Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA <input checked="" type="checkbox"/> Influence of the housing market on PHA programs <input type="checkbox"/> Community priorities regarding housing assistance <input checked="" type="checkbox"/> Results of consultation with local or state government <input checked="" type="checkbox"/> Results of consultation with residents and the Resident Advisory Board <input checked="" type="checkbox"/> Results of consultation with advocacy groups <input type="checkbox"/> Other: (list below)</p>																																
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. See Section 5.2 above.</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">Goal One: Allegheny County Housing Authority shall sustain its high performer status in both PHAS and SEMAP for the next five years.</td></tr> <tr> <th style="width: 50%;">Objective</th><th style="width: 50%;">Progress</th></tr> <tr> <td>Reduce unit turnaround time to fourteen days by October 1, 2011 and sustain it.</td><td>Accomplished and on-going.</td></tr> <tr> <td>Enhance the Allegheny County Housing Authority's quality control program.</td><td>Accomplished.</td></tr> <tr> <td>Maintain an "A" status in PHAS for work order responses for all five years.</td><td>Accomplished and on-going.</td></tr> <tr> <td>Attract more landlords willing to participate in the Housing Choice Voucher program with an emphasis on landlords in non-impacted municipalities.</td><td>Accomplished and on-going.</td></tr> <tr> <td>Generate at least four positive media stories per year about the Housing Choice Voucher program.</td><td>Accomplished and on-going.</td></tr> <tr> <td>Meet annually with various local municipal officials to encourage their support for the Housing Choice Voucher program.</td><td>Accomplished and on-going.</td></tr> <tr> <td>Treat our residents and Housing Choice Voucher participants with respect and recognize that they are our customers and partners.</td><td>Accomplished and on-going.</td></tr> </table> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">Goal Two: Create a new greener Allegheny County Housing Authority.</td></tr> <tr> <th style="width: 50%;">Objective</th><th style="width: 50%;">Progress</th></tr> <tr> <td>Seek LEED certification for all new developments and substantial modernization efforts.</td><td>Most, but not all.</td></tr> <tr> <td>Seek academic assistance in being on the cutting edge of the "Green Revolution."</td><td>Work in progress.</td></tr> <tr> <td>Insist on recycling opportunities for the ACHA office and sites by October 1, 2010.</td><td>Accomplished.</td></tr> <tr> <td>Purchase only Energy Star products after October 1, 2009.</td><td>Accomplished and on-going.</td></tr> <tr> <td>Develop a special "Green Utility Allowance" for both public housing and the Housing Choice Voucher program.</td><td>Work in progress.</td></tr> </table>	Goal One: Allegheny County Housing Authority shall sustain its high performer status in both PHAS and SEMAP for the next five years.		Objective	Progress	Reduce unit turnaround time to fourteen days by October 1, 2011 and sustain it.	Accomplished and on-going.	Enhance the Allegheny County Housing Authority's quality control program.	Accomplished.	Maintain an "A" status in PHAS for work order responses for all five years.	Accomplished and on-going.	Attract more landlords willing to participate in the Housing Choice Voucher program with an emphasis on landlords in non-impacted municipalities.	Accomplished and on-going.	Generate at least four positive media stories per year about the Housing Choice Voucher program.	Accomplished and on-going.	Meet annually with various local municipal officials to encourage their support for the Housing Choice Voucher program.	Accomplished and on-going.	Treat our residents and Housing Choice Voucher participants with respect and recognize that they are our customers and partners.	Accomplished and on-going.	Goal Two: Create a new greener Allegheny County Housing Authority.		Objective	Progress	Seek LEED certification for all new developments and substantial modernization efforts.	Most, but not all.	Seek academic assistance in being on the cutting edge of the "Green Revolution."	Work in progress.	Insist on recycling opportunities for the ACHA office and sites by October 1, 2010.	Accomplished.	Purchase only Energy Star products after October 1, 2009.	Accomplished and on-going.	Develop a special "Green Utility Allowance" for both public housing and the Housing Choice Voucher program.	Work in progress.
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Goal Three: Create or generate 1000 new or enhanced affordable housing opportunities by October 1, 2014.

Objective	Progress
Apply for all new Housing Choice Voucher opportunities that are appropriate.	Accomplished and on-going.
If funding is available, seek at least one additional HOPE VI Grant by October 1, 2014.	Accomplished and on-going.
Develop five properties with service-oriented partners for special need populations by October 1, 2014.	Work in progress.
Develop or co-develop at least two additional mixed finance affordable housing developments outside HOPE VI by October 1, 2014.	Accomplished and on-going.
Develop at least one new senior affordable housing development.	Accomplished and on-going.
Acquire existing apartment complexes in order to offer desegregative opportunities and greater financial stability to the Allegheny County Housing Authority and its residents.	Accomplished and on-going.
Obligate and spend Recovery Act Funds.	Accomplished and on-going.

Goal Four: Become financially less dependent on HUD.

Objective	Progress
Acquire additional affordable housing sites that generate a cash flow.	Work in progress.
Continue offering additional Allegheny County Housing Authority expertise to the private and non-profit community on a fee basis.	Accomplished and on-going.
Focus more on attracting grants from private foundations.	Work in progress.
Develop ways to utilize our real estate to generate additional income, i.e., lease rooftops of high-rise buildings or generate laundry proceeds.	Accomplished and on-going.

Goal Five: Enhance the quality of life of all Allegheny County residents

Objective	Progress
Create more attractive living environments by creatively and wisely expending Capital Funds and other available money.	Accomplished and on-going.
Offer three new appropriate programs per year that will help families achieve self-sufficiency through our partners	Accomplished and on-going.
Offer at least one new appropriate program to enhance the quality of life for our senior residents and people with disabilities through our partners	Accomplished and on-going.
Provide housing that is at least 25% safer and more secure as the surrounding neighborhoods by October 1, 2014	Accomplished and on-going.
Intensify the after-school programs available to resident children	Accomplished and on-going.
Attract 5% more working families (excluding seniors and disabled) per year to public housing. We are at 46% today	Work in progress.
Use flat rents to retain more working families in public housing	Accomplished and on-going.
Enhance the capacity of Resident Councils and the leadership and fundraising skills of its leaders.	Work in progress.
Create 100 new low-income homeowners by October 1, 2014.	Work in progress.

Goal Six: Define and enhance the image of the Allegheny County Housing Authority.

Objective	Progress
Develop and implement a positive public relations campaign.	Accomplished and on-going.
Have an Allegheny County Housing Authority spokesperson address at least ten community groups per year.	Accomplished and on-going.
Generate at least six positive media stories per year.	Accomplished and on-going.
Enhance the amount of outreach to Section 8 landlords and potential landlords.	Accomplished and on-going.

Goal Seven: Maintain excellent key Allegheny County Housing Authority personnel for the next five years.

Objective	Progress
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Continue to re-examine policies to ensure that appropriate incentives are present for excellent performance.	Work in progress.
Attempt to negotiate a union contract that allows for flexible work schedules.	Accomplished in other ways.
Ensure that appropriate training is available to employees where applicable.	Accomplished and on-going.
Maintain a positive workplace with high employee morale.	Work in progress.

ACHA MANAGER AMP GOALS AND OBJECTIVES-5-YEAR PLAN 2010

AMP 101 Park Sheldon & Brackenridge

Goal One: Enhance the success of the new resident services life skills program scheduled for the residents of Brackenridge Hall by December 31, 2009. By September 30, 2014 have (20) people participating annually in life skill programs.

Objective	Progress
Encourage resident participation by facilitating the program kickoff.	Accomplished
Monitor progress and cooperation residents.	Accomplished and ongoing

Goal Two: Improve the curb appeal of Sheldon Park by September 30, 2010

Objective	Progress
Teach young children in Sheldon Park responsibility by facilitating neighborhood cleanup with a reward program.	Accomplished
Provide hands on activities with residents to encourage yard enhancement via plantings.	This project is ongoing
Finish implementing the stimulus money expenditures at this site	Brackenridge Hall renovations are nearly completed

Goal Three: Establish a "Block Watch" Program in Sheldon Park by September 3, 2010

Objective	Progress
Assess the needs of the residents, age groups and designate sub-divisions of the neighborhood.	Accomplished
Assign sub-division captains.	Accomplished and revisited when change in sub-division captains occur
Meet with local law enforcement to establish guidelines and objectives.	Accomplished
Monitor the program following its inception.	Accomplished and ongoing

Goal Four: Establish a workable vegetable garden area outside at Brackenridge Hall by 2011

Objective	Progress
Meet with residents, encouraging resident input into decisions.	Accomplished and ongoing
Designate garden area.	2011-redesigning due to remodeling

Goal Five: Recruit residents with interests and talents to provide various activities for residents by December 31, 2010.

Objective	Progress
Survey resident interest	Accomplished
Encourage participation by being involved	Accomplished and ongoing

Goal Six: Designate area in Community Center at Sheldon Park for a Day Care Facility by 2015

Objective	Progress
Research outside agency with interest in developing this program.	2010 Goal-work in progress
Survey residents to establish interest	Accomplished

AMP 102 Golden Towers, Rachel Carson Hall & Burtner

Goal One: Develop and implement programs/activities for the children at Burtner by August 2011

Objective	Progress
Partner with the neighboring YMCA and boy scouts and girl scouts programs to implement/recruit children from the site to enroll in their youth programs	Information will be shared with Burtner families with children explaining youth programs.
Implement seasonal/monthly activities for the children to participate in onsite or in Golden's community room such as Easter Egg Hunts, site clean up day, Computer workshops, etc.	Will communicate with local church to confirm available space for activities.

Goal Two: Start an active Resident Council at Philip Burtner by December 2011

Objective	Progress
Meet with Resident services staff to learn how to start a resident council.	Accomplished. Will follow up with residents at resident meetings.
Discuss with residents at the monthly meetings the benefits and rewards of having a resident council.	Will discuss at monthly meetings.

Goal Three: Design and implement a block watch program at Golden, Carson & Burtner with active resident and police participation by August 2011

Objective	Progress
Hold meetings with residents and get volunteers to be active block watch participants.	Will discuss at resident meetings
Partner with the local police agency along with Housing Police to set up a protocol for the residents to report seeing crimes or suspicious activities being committed.	Accomplished
Encourage more residents to contact law enforcement immediately when suspicious activity is sighted.	Accomplished

Goal Four: Actively recruit residents at Golden, Carson and Burtner to be more self sufficient by December 2011

Objective	Progress
Get at least one resident from each building to sign up for the FSS program, home ownership, Escrow Account, etc.	In the process of distributing letters to explain ACHA offers
Maintain contact with ACHA Homeownership representative to ensure the residents are completing the necessary steps to remain active in the program.	Still recruiting residents to participate

Goal Five: Increase Curb Appeal of Golden Tower

Objective	Progress
Contact residents to volunteer to plant flowers on grounds	Progressing

AMP 201 Sharpsburg

Goal One: Erect signage for community and office by December 31, 2009

Objective	Progress
Contact sign companies for prices	Accomplished

Goal Two: Programs for Children

Objective	Progress
Implement children programs for the community	Ongoing effort with new Resident Council

Goal Three: Implement some week-end activities for the children

Objective	Progress
Partnership with residents to coordinate the week-end activities	Accomplished

Goal Four: Paint handicap accessible parking logo & lines in parking lot

Engage ACHA maintenance by August 31, 2010	Accomplished
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Goal Five: Repaint the buildings décor & foundations by August 1, 2011

Obtain bids from outside contractors to do the work	Work in progress
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AMP 202 Blawnox Apartments & Springdale Manor

Goal One: Create an activity and craft program for residents by December 31, 2010

Objective	Progress
Recruit residents that have certain talents that can be shared by others such as making certain craft items, publishing a cookbook with favorite recipes, providing entertainment, etc.	Accomplished. Residents of Springdale completed (16) fleece blankets for Veterans Hospital.
Collaborate with resident leaders to have residents send letters and cards to Servicemen and Women overseas along with items they may need.	Activities scheduled July 2011
Designate a small area outside where residents could have a workable vegetable garden and/or flower garden.	Area designated. Residents proceed to plant.

Goal Two: Create an Exercise and Nutritional Program for Residents by December 31, 2012

Objective	Progress
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Designate areas in both buildings which could accommodate a small Exercise Facility	Area designated in 2010 Accomplished. Located in Community Room in each site
Purchase some small Exercise Items for Resident's use.	Pricing equipment for Springdale Manor & Blawnox equipment donated by residents.
Partner with Outside Agencies to hold sessions on Nutrition and Exercise.	Accomplished

Goal Three: Create a Recycling Program by December 31, 2013

Objective	Progress
Concentrate on Paper and Aluminum Products	Work in progress. We will begin with paper products
Create designated area for residents to dispose of recycled products.	Accomplished
Collaborate with Outside Agencies to remove items from site.	Work in progress. Working with borough

Goal Four: Organize an Annual Community Clean-Up Day by December 31, 2014

Objective	Progress
Recruit residents to participate in helping to clean the Common Areas and Exterior Areas of their Community.	Work in progress
Work with Resident Councils to organize an Annual Resident Appreciation Picnic	Working with council officers to meet and organize for 2011

AMP 203 Robert J. Corbett Apartments & West View Towers

Goal One: Create a Resident Mentor Program by 2011 Corbett & West View

Objective	Progress
Allow for local community school district students to come into each community from grades, K-12.	Work in progress. Re-evaluating school district participation and resident participation needed for programming start up. Considering service coordinator assistance.
Seek out residents who will volunteer for the program, and students who would benefit from a mentoring program	Work in progress
Service area space designation	Re-evaluating. Mentor program may be better served by meeting in smaller rooms off of each site's community room upon start of programming.

Goal Two: Create an annual Community Clean Up Day by 2010

Objective – Robert J. Corbett Apartments & West View Tower	Progress
Educate the residents on the importance of site maintenance and regular upkeep.	Accomplished
Designate a group of residents from each site to serve as support staff.	Work in progress. Re-evaluating resident participation.
Purchase maintenance equipment needed to complete community clean up.	Pending
Complete training on use of maintenance equipment, where necessary and applicable.	Pending

Goal Three: Create an Annual Health Fair by 2010

Objective – Robert J. Corbett Apartments & West View Tower	Progress
Seek out resident ideas with medical programming that best fits their needs.	Re-evaluating resident ideas in accordance with service coordinator programming.
Provide residents with ongoing service provider sessions around health care and nutrition.	Accomplished and ongoing
Partner with outside agencies to hold an annual health fairs; and health and wellness sessions.	Renew annual site health fairs. Utilize existing partnerships with American Healthcare and Northern Area Companies to assist with meeting goal objectives.

Goal Four: Create a Sustainable Resident Community Garden by 2012

Objective-Robert J. Corbett Apartments & West View Towers	Progress
Seek out residents for participation to help assist with the maintenance of an annual garden.	Work in progress
Seek out residents that have certain skills and talents related to gardening and have these skills and talents shared with other members of the community.	Work in progress
Partner with outside agencies to provide assistance and information to the residents of the community on the benefits of maintaining a sustainable garden area in their community.	Scheduling meetings with each community to develop a list for potential participation of current residents.

AMP 301 Hays Manor

Goal One: Establish a Resident Council by December 31, 2010	
Objective	Progress
Work with ACHA Staff to review concerns with past resident councils	Accomplishing
Have meetings with residents to discuss establishing an active council	Progressing
Set up requirements for being eligible to serve and a schedule for nominations and elections	Accomplishing

Goal Two: Establish arts & crafts, elderly and family programs on site by December 31, 2010	
Objective	Progress
Survey residents for programming they need	Accomplished and ongoing
Designate area (s) to use for program	To be determined
Collaborate with agencies that could run programming	Still a work in progress

Goal Three: Create a recycling program by December 31, 2010	
Objective	Progress
Research items that we would want to have residents recycle	Work in progress
Create designated areas for recycling items	Management working with Waste Management to create plan

AMP 302 Andrew Carnegie Apartments, Ohioviev Towers, Uansa Village & Scattered Sites #3

Goal One: Establish Boys and Girls Scout troops at Uansa Village by December 31, 2010	
Objective	Progress
Contact Boys and Girls Scouts to start the program	Still waiting
Seek out residents who will volunteer for the program	Accomplished
Educate the residents about how the program works	Accomplished

Goal Two: Create a recycling program for OV T and Carnegie Apartments by December 31, 2012	
Objective-OVT	Progress
Educate the residents about recycling, what to recycle, how it helps the environment.	Accomplished
Designate a small area outside for the recyclable containers at OVT	Accomplished
Purchase containers	Accomplished
Partner with Outside Company to remove items from site.	Accomplished, we are transporting to recycling center
Recycling at Andrew Carnegie	Education and activation of recycling program will start in year 2012. Still work in progress

Goal Three: Add two handicap/504 units to OVT by 2014	
Objective	Progress
OV T is to increase the occupancy by adding two Handicap units on the first floor, which will increase income and provide more special accommodations units.	Currently have exercise room for residents to use. Accomplished 3/11

Goal Four: Provide Community Space for Agency Elderly Program	
Objective	Progress
Add space to the first floor for the SLEP Program	Not yet accomplished. Still need to look into program requirements and available space.

Goal Five: Establish a Vital Health and Wellness Program for OVT	
Objective	Progress
Recruit a Volunteer Visiting Registered Nurse to come and do Blood Pressure Screenings on a monthly basis by 2012.	Searching Hospitals and Nursing Agencies that will possibly volunteer to come once a month.
Create a "Walk for Health" Program. (Utilize Pleasant Ridge Apts. Walking Path) 2012-2013	At monthly meeting in April, will seek to get a sign up list of those who may be interested in walking.
Drug Awareness Program for Elderly Disabled Residents by 2012	Researching drug awareness pamphlets and brochures to pass out to residents at future monthly meetings. Trying to seek a professional to come and speak at future resident meetings.

AMP 303 Groveton Village

Goal One: Start Beverly Jewel Wall Lovelace at Groveton by December 31, 2011	
Objective	Progress
Contact Beverly Jewel Wall Lovelace Agency	Learn about the importance of the program to better educate the

Seek out residents who will volunteer for the program	tenants and mold it to their needs. Notify tenants via letters/manager resident meetings about volunteering.
Educate the residents about the program.	Accomplished

Goal Two: Establish Boys and Girls Scout troops at Groveton by September 30, 2010	
Objective	Progress
Contact Boys and Girls Scouts to start the program	Work closely with resident services to establish contact and develop relationships.
Seek out residents who will volunteer for the program	Progressing
Educate the residents about how the program works.	Accomplished

AMP 401 Millvue Acres, Carver Hall & Scattered Sites #4

Goal One: Paint, tile and carpet the common areas and hallways of Carver Hall by 12-31-2010	
Objective	Progress
Paint 2-8 floor hallways with color of 1 st floor	Accomplished
Get quotes for tile and carpet installation in halls	Accomplished 2-8 for carpet. Other floors completed thru ACHA renovation

Goal Two: Set up beautification program for the grounds at Millvue by December 31, 2009	
Objective	Progress
Acquire bids for program from landscapers	Accomplished
Implement Program	Accomplished

Goal Three: Replace kitchens at 229 Bluemont and 104 Creston by June 2010	
Objective	Progress
Price and purchase materials	Accomplished
Have kitchens installed by ACHA employees	Accomplished

Goal Four: Provide 504 unit renovation at Carver Hall	
Objective	Progress
Work with Development with the 504 renovations for Carver Hall	Work in progress-moving forward
Liaison between workers and tenants	On-going
Maintain stability in building during work	On-going

Goal Five: Replace kitchen at 2976 Ruthwood, upgrade bathrooms at 2976 Ruthwood, 104 Creston and 153 Old Lebanon Church Road by December 31, 2010	
Objective	Progress
Price and purchase materials at local distributors	Accomplished
We will use ACHA employees to install these tasks	Accomplished

Goal Six: Develop beautification program for the grounds at Millvue	
Objective	Progress
Use information provided by architect to hire landscaper	Accomplished
After bid proves, have landscaper's complete work	In 2 nd Phase in 2011

Goal Seven: Monitor restoration of fire units 1707-1710 Marion Circle	
Assist displaced tenants moving issues to new units, maintain communication during renovations and assist with return to units hopefully no later than December 2011.	Many expected to return on 2011

AMP 402 Truman Towers

Goal One: Replace all locks on all floors in the building by August 2009	
Objective	Progress
Making sure that all residents are aware of the locks being changed.	Accomplished
Obtaining purchase orders for the equipment that is needed.	Accomplished

Goal Two: Paint all hallways and common areas in the entire building by November 2009	
Objective	Progress
To obtain purchase orders and order necessary supplies, while coordinating with Facilities Management to schedule for a painter to complete the work.	Accomplished
Complete floors by assignment	Floors 1-4 completed

Goal Three: Replace carpeting in common areas and hallways by December 2012	
Objective	Progress
Contact the company that has the carpeting contract to get price quotes. Purchase orders will need to be obtained in order to get the necessary carpet.	Accomplished
Complete floors as assigned	Floors 1 & 2 and Community Room have been carpeted
Goal Four: Replace existing Surveillance System by December 31, 2010	
Objective	Progress
Replace the outdated surveillance system currently in building.	Accomplished
Goal Five: Create a Newsletter for Residents by September 2011	
Objective	Progress
To create an informative newsletter for the residents in the building	Management in pursuit
Goal Six: Create a Recycling Program at Truman by January 2014	
Objective	Progress
To create a recycling program, starting with aluminum and paper.	Management in pursuit of process
Goal Seven: Order A New Awning for the building by June 2013	
Objective	Progress
Obtain three bids for the awning	Currently in the process of obtaining bids
Enter a requisition for the awning, and obtain a purchase order	This will be completed once we select the company that will be manufacturing the awning.
AMP 403 West Mifflin Manor & Duplex	
Goal One: Replace carpeting in hallways on all floors by December 31, 2012	
Objective	Progress
A requisition will be entered into the system so a purchase order can be generated to purchase carpet.	1 st -5 th floors have been completed
Residents will be notified ahead of time when installation will take place.	Appropriate notification sent
Goal Two: Paint all hallways and common areas by December 31, 2011	
Objective	Progress
A requisition will be entered and a purchase order will be obtained for necessary paint and supplies.	Accomplished
Residents will be notified ahead of time when the painting will take place.	Accomplished
Goal Three: Replace all hallway light fixtures by December 31, 2013	
Objective	Progress
To obtain price quote for energy efficient light fixtures and bulbs that will save energy, therefore reducing electric costs.	Accomplished
Goal Four: Newsletter for Residents by December 31, 2010	
Objective	Progress
Start a newsletter	Management still in pursuit
Goal Five: Create a Recycling Program by December 2013	
Objective	Progress
Obtain a dumpster that is designated for recycling. Start with recycling paper, plastic and aluminum products.	Accomplished
The trash rooms on each floor have recycling bins that are emptied into the recycling dumpster once a week.	Ongoing
AMPS 501-504 Homestead Partnerships, D,B,A,C	
Goal One: Collaborate with the Carnegie Library of Homestead to provide Homestead Apartment Residents a satellite "Lending Library" by September 10, 2010	
Objective	Progress
Create a Resident Committee with an interest in literature to establish a satellite "lending Library" with Carnegie Library and	Russian-speaking residents who attend English As A Second Language Classes at the Homestead Community Library are requesting books

Homestead Apts. Library.	from the Homestead Carnegie Library to lend to our residents. The books this Resident Committee receives are requests from residents. Residents are required to have a library card to check out books.
A group of English-speaking residents will be organized to develop a relationship with the Carnegie Library of Homestead.	Meetings have been held with English-speaking residents who showed an interest in the Homestead Community Library. These residents are organizing a Resident Committee to meet with the Homestead Carnegie Library.

Goal Two: Provide effective and stimulating services to elderly residents to alleviate sense of isolation by 2014.

Objective	Progress
Conduct resident activity assessment	Accomplished
Challenge Resident Council to provide activities and utilize existing community space for social activities	There is no Resident Council at the present time. Elections for a New Resident Council are now in process.
Promote participation in the Wellness Center	Accomplished

Goal Three: Create a Hi-rise Recycling Program by 2013.

Objective	Progress
Create a Recycling Program	Notices were posted requesting residents bring old telephone books and catalogs to a designated area to be delivered to a paper recycle container in the area by Maintenance. This paper recycling was successful and identified a resident interested in working with the Management staff to create a Recycling Program.

Goal Four: Establish a Resident Committee to represent Homestead Apartments

Objective	Progress
Resident Committee to meet with Mayor of Homestead, Chief of Police, Ambulance Companies and attend Homestead Borough Meetings	Once a New Resident Council is elected, meetings will be scheduled with Homestead officials and services.

AMP 601 Hawkins Village

Goal One: Create a interest in a Resident Council by September 2010

Objective	Progress
To prove to the residents of Hawkins Village that an active Resident Council is beneficial to all the live in the community and it will enhance the quality of life.	Currently shaping a Resident Council with assistance of service coordinator.

Goal two: Help BJWL and Boy Scout program increase the young male in these programs by September 2011

Objective	Progress
Encourage the two existing programs to actively seek participation from all the young males	BJWL program is functioning well. Even with the boys
To increase the older boys interest and to get more parental support for the program.	Exploring Boy Scout Program with service coordinator

Goal Three: Establish a Community Service Program with the court system that is enforceable by December 31, 2010

Objective	Progress
To enforce the community service requirement established by the Federal Guidelines by HUD.	Options will be presented to residents to provide community service opportunities.

Goal Four: Provide additional parking for residents

Objective	Progress
Repave old basketball court to add additional parking for residents.	Working within AMP budget to secure bids for repaving basketball court for additional parking.

AMP 602 General Braddock Towers & Maplevue Terrace

Goal One: Complete the renovations of the 10th, 11th and 12th floors by December 30, 2010

Objective	Progress
Secure funding from Development	10 th & 11 th floors under bid

Goal Two: To secure part time doctor to occupy the medical station located on 1st floor of GBT by December 31, 2010

Objective	Progress
Work with UPMC Hospital	Currently pursuing a doctor or nurse by September 2011

Goal Three: Secure organization that will serve meals to the residents of GBT at least 3 days per week at a discounted price by September 30, 2010

Objective	Progress
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Identify a vendor looking to help and support the elderly	Accomplished
Goal Four: Paint and carpet all units that has been occupied more than 7 years by December 31, 2012	
Objective	Progress
Budget monies to do at least 2 units per month	Currently carpeting (1) per month
Goal Five: Provide enhanced curb appeal	
Objective	Progress
To have a better curb appeal on the outside	Landscaping to commence in spring 2011
Goal Six: Repaint line in the parking lot	
Objective	Progress
Provide better use of space in parking lots as well as clearly designate handicapped parking spaces	An ACHA employee will re-paint all lines by July 1, 2011
APM 701 Dumplin Hall	
Goal One: Improve the décor of the hallways & stairwells	
Objective	Progress
Have ACHA painter to paint the hallways & stairwells	Accomplished
Goal Two: Repaint the handicap accessible parking logo & lines in the parking lot	
Objective	Progress
Obtain ACHA painter to redo the handicap accessible parking logo & lines in the parking lot	Accomplished
Goal Three: Replace carpeting on basement hallway floor with tile by December 31, 2011	
Objective	Progress
Get prices for the tile & put in requisition to get a purchase order to purchase the tile	Obtaining prices for the tile
Goal Four: Develop & implement a program for the gym facilities in the community by May 31, 2011	
Objective	Progress
Establish a program for the gym so that the residents would take more interest in using the facility	We are still in the process of implementing this program
Goal Five: Seek help for residents that need help with their housekeeping, cooking, transportation, etc.	
Objective	Progress
Partnership with outside agencies to get help for resident that need this service	Work in progress
AMP 702 Jefferson Manor, Prospect Terrace	
Goal One: Replace Main Roof on the Jefferson High-Rise by September 30, 2011	
Objective	Progress
Acquire additional funding to replace roof	Still in ACHA Capital Funds 5-year Plan
Goal Two: Encourage an increase of resident participation with the adjacent Penn Hills senior Citizen by doubling it by September 30, 2011.	
Objective	Progress
Encourage the new residents to join the community center and continue to talk about it to the new and current residents at Jefferson Manor.	Accomplished & ongoing
Goal Three: Secure Agency to provide Senior medical services by September 30, 2010	
Objective	Progress
Continue to accept more agency request to educate our seniors on showing them how to save and apply for medical coverage.	Accomplished & ongoing
Goal Four: Paint all common areas	
Objective	Progress
Re-paint common areas. Hallways throughout the building to improve the inside appearance of the buildings.	To be scheduled as budget permits

Goal Five: Provide an Operation Laundry room for Prospect Resident use by December 31, 2012	
Objective	Progress
Demonstrate the residents would benefit more with a Laundry room than individual units.	Accomplished

Goal Six: Improve Curb appeal at Prospect Terrace	
Objective	Progress
Install front Entrance Sign	Included in spec for 2012 modernization

Goal Seven: Educate residents and encourage more participation in social programs at Prospect Terrace	
Objective	Progress
Emphasize and educate our current and new residents to treat the community with pride and respect	Continue to bring more social agencies into the community to help our residents to attend more social functions like housekeeping classes, health & personal hygiene class, parenting class, budgeting classes & home ownership classes.

AMP 703 Wilmerding

Goal One: Replace existing heating boiler system in building, along with replacement of all A/C units in building	
Objective	Progress
Work with ACHA development department within the 5 year exiting capital fund plan for AMP 703	Replacement of existing boilers currently in ACHA 5-Year Plan
Work within the guidelines of my AMP budget to accomplish this replacement of A/C units per floor per each year.	Begin replacing A/C units and will continue until all completed

Goal Two: Partner with UPMC or another Health Agency to utilize my existing Nurse Station to provide local health care	
Objective	Progress
To identify and contact local Health providers to assist ACHA residents with medical needs.	Visiting nurse twice a month

Goal Three: Collaborate with local Community Agency to provide lunch for ACHA residents at discounted price	
Objective	Progress
Solicit resident ideas concerning better health foods that can be prepared and sold at a reduced price	Still a working progress

Goal Four: Replace all carpeting in the common areas and hallways in the entire building by December 2015	
Objective	Progress
Insure all residents have new carpet in hallways & common area for better quality of life	Accomplished

AMP 704 John Fraser Hall

Goal One: Establish a strong dedicated Resident Council for John Fraser Hall Apartments	
Objective	Progress
Work with ACHA resident services department to organize and train resident council	Currently, starting the training process for resident council

Goal Two: To Develop a relationship with an outside agency to come onsite for senior activities	
Objective	Progress
Work with Eastern Area on aging social services department	Currently have exercise director coming in twice weekly

Goal Three: Establish a plan to assure that no residents at JFH goes without food or companionship	
Objective	Progress
Develop a plan to have donated non perishable foods stored for emergencies	Working on identifying companies that will donate non perishable foods to the building for residents in need.
Management will set aside one hour three days a week to have chat time with the residents.	The month of May 2011 will begin resident chat time with management.

AMP 705 Scattered Sites & Duplex (74)

Goal One: Establish Quarterly Manager/Tenant Meeting	
Objective	Progress
Create areas to hold meetings that would be in the vicinity of the tenants.	Work with managers to schedule time to use their community rooms: Groveton, West Mifflin & Jefferson

Provide opportunity to tenants to voice questions/concerns	Educate tenants on current/future events. Provide time to address concerns
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Goal Two: Enhance Curb Appeal to Sites	
Objective	Progress
Inspect exterior of homes to determine problem areas (trees/shrubs/retaining walls/sidewalks/gutters/roofs)	Work in progress: Spring/Summer/Fall months
Quote/Purchase needed material/tools/equipment	Work with maintenance to identify the current items at the best price
Have all work done by ACHA employees (trades/maintenance)	Work close with Facilities Management to schedule employees

AMP 801 Negley Gardens

Goal One: Promote stronger tenant/landlord interaction	
Objective	Progress
Encourage resident participation by facilitating the program kickoff	Planning stages/Assessing need

Goal Two: Establish Neighborhood Awareness Program	
Objective	Progress
Increase awareness to lessen unwanted activities	Planning stages
Work with local police and fire departments for guidance and education	Planning stages

Goal Three: Establish Positive Kids Program	
Objective	Progress
Explore available programs for young residents	Planning stages
Coordinate with local police/fire department educational programs	Planning stages
Contact local library, reading program	Planning stages

AMP 805 AND 806 Pleasant Ridge I & II

Goal One: To increase working residents at Pleasant Ridge by 2% each year:	
Objective	Progress
To connect all unemployed residents with the service coordinator	We have a resident coordinator working with the staff and residents to achieve our overall goal.
Monitor all zero income renter	Checking our system on a regular basis to monitor reports.
Educate the residents about programs that can help and also how it will improve their lives.	Work in progress

Goal Two: Increase resident participation in FSS Program for Pleasant Ridge by 2% in 2011	
Objective	Progress
Educate the residents about what FSS has to offer	Have informational pamphlets that are in all new move packets, continuing to work with the present and future residents.
Require all unemployed residents to sign up	Achieve our goals one at a time and will continue to work on the progress
Monitoring volunteer sheets	Monitoring our progress on a timely basis
Meet with FSS Staff	Work in progress

Goal Three: Provide Rent Collection Education by 2012	
Objective	Progress
Educate residents about Asset Management and Pleasant Ridge budgets	Newly acquired property. With education, we will continue to see the progress overtime.
Educate residents about the importance of paying bills on time	Work in progress
Start several rental payment processes to enable residents to pay rent on time.	Accomplished and ongoing. Ways to pay rent: pay online, DDP, PO Box or Pay By Phone
Educate residents about how rental payments are processed and applied	Accomplished

Goal Four: Lower Unit Turnaround Time by 2014	
Objective	Progress
Educate Staff on how to turn units over	Accomplished
Lower turnover days with each new move in	With each new move in the turnover day will decrease
Enhance resident retention	Continue to increase customer service using curb appeal to create a better environment and to also attract new clients.

AMP 814 Dalton Edge I

Goal One: Increase Participation with Supportive Service	
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Program	
Objective	Progress
Assist coordinator in promoting events concerning life, health and safety	In process
Newsletter participation	In process
Walking/Exercise program	In process
Goal Two: Re-establish Garden/Flower Club	
Objective	Progress
Encourage resident participation	Planning stages
Goal Three: Increase UPMC Community Life Participation	
Objective	Progress
Increase from 11% to 15%	In process
Schedule Community Life Informational Seminars	Planning stages
Goal Four: Establish Reading Program	
Objective	Progress
Encourage 2 nd floor library use	In process
Senior to children reading program with local library	Planning process
Goal Five: Meals on Wheels Participation	
Objective	Progress
Increase awareness and participation. Current participation 8% increase to 15%	In process

AMP 815 Dalton Edge II

Goal One: Increase Participation with Supportive Service Program	
Objective	Progress
Assist coordinator in promoting events concerning life, health and safety	In process
Newsletter participation	In process
Walking/Exercise program	In process
Goal Two: Reestablish Garden/Flower Club	
Objective	Progress
Encourage resident participation	Planning stages
Goal Three: Encourage Community Room Usage	
Objective	Progress
Promote resident usage of 1 st floor community room	On going process
Goal Four: Increase UPMC Community Life Participation	
Objective	Progress
Increase from 18% to 25%	In process
Goal Five: Establish Reading Program	
Objective	Progress
Encourage 2 nd floor library use	In process
Senior to children reading program with local library	Planning process
Goal Six: Increase Meals on Wheels Participation	
Objective	Progress
Increase awareness and participation. Current participation 8% to 15%	In process

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which requires formal approval of the Board of Commissioners.

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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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DESIGNATED SITES

Designation of Public Housing Activity Description
1a. Development name: Lavender Heights
1b. Development (project) number: PA-006-71
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(10/15/2008)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? Already approved.
6. Number of units affected: 7
7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Blawnox
1b. Development (project) number: PA-006-043
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(10/15/2008)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? Already approved.
6. Number of units affected: 90
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Carver Hall
1b. Development (project) number: PA-006-036
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(10/15/2008)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? Already approved.
6. Number of units affected: 78
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Corbett Apartments
1b. Development (project) number: PA-006-039
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(10/15/2008)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? Already approved.
5. Number of units affected: 105
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: John Fraser Hall
1b. Development (project) number: PA-006-028
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(10/15/2008)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? Already approved.
6. Number of units affected: 68
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Jefferson Manor
1b. Development (project) number: PA-006-042
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(10/15/2008)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? Already approved.
7. Number of units affected: 95
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Springdale Manor
1b. Development (project) number: PA-006-053
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(10/15/2008)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? Already approved.
8. Number of units affected: 90
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: West Mifflin
1b. Development (project) number: PA-006-050
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(10/15/2008)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? Already approved.
9. Number of units affected: 107
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: West View Towers
1b. Development (project) number: PA-006-046
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(10/15/2008)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? Already approved.
10. Number of units affected: 100
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: F. D. Roosevelt Apartments
1b. Development (project) number: PA-006-076
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(10/15/2008)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? Already approved.
11. Number of units affected: 100
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Homestead Apartments
1b. Development (project) number: PA-006-81
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(10/15/2008)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? Already Approved
6. Number of units affected: 60
7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Homestead Apartments
1b. Development (project) number: PA-006-090
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(6/4/09)</u>
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? Already Approved
6. Number of units affected: 52
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Wilmerding
1b. Development (project) number: PA-006-027
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (10/15/2008)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? Already Approved
6. Number of units affected: 95
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Dalton's Edge – Phase I
1b. Development (project) number: PA-006-088
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (10/15/2008)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan? Already Approved
6. Number of units affected: 48
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Dalton's Edge – Phase II
1b. Development (project) number: PA-006-089
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (6/4/2009)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan? Already Approved
6. Number of units affected: 57
7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: North Hills Highlands – Phase I
1b. Development (project) number: PA-006-817
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (7/1/2011)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 20
7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: North Hills Highlands – Phase II
1b. Development (project) number: PA-006-818
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (7/1/2011)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 12
7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

HOPE VI AND MIXED FINANCE

1. Development name: **McKees Rocks Terrace**
2. Development (project) number: **PA-006-02**
3. Status of grant: (select the statement that best describes the current status)
 - ☐ Revitalization Plan under development
 - ☐ Revitalization Plan submitted, pending approval
 - ☐ Revitalization Plan approved
 - ☒ Activities pursuant to an approved Revitalization Plan underway

1. Development name: **Homestead Apartments**
2. Development (project) number: **PA-006-35 - 21**
3. Status of grant: (select the statement that best describes the current status)
 - ☐ Revitalization Plan under development
 - ☐ Revitalization Plan submitted, pending approval
 - ☐ Revitalization Plan approved
 - ☒ Activities pursuant to an approved Revitalization Plan underway

1. Development name: **Ohioview Acres**
2. Development (project) number: **PA-006 - 20**
3. Status of grant: (select the statement that best describes the current status)
 - ☐ Revitalization Plan under development
 - ☐ Revitalization Plan submitted, pending approval
 - ☐ Revitalization Plan approved
 - ☒ Activities pursuant to an approved Revitalization Plan underway

- ☒ Yes ☐ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below: **Burns Heights, Park Apartments, Sheldon Park Apartments, Hawkins Village & Hawkins Village Extension**

- ☒ Yes ☐ No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:
Burns Heights, Truman Towers, Brackenridge Hall, Carson Hall, Golden Tower, Prospect Terrace, Orchard Park, Park Apartments, Sheldon Park, Hawkins Village, Hawkins Village Extension, Carnegie Apartments, and possibly others – which will include possible new developments.

- ☒ Yes ☐ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below: **We are constantly looking for replacement opportunities for the public housing units we have demolished and are not already planning to replace.**

DEMOS/DISPOS

Demolition/Disposition Activity Description
1a. Development name: Morgan
1b. Development (project) number: PA-006-15
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(12/02/2004)</u>
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 1/1/08 b. Projected end date of activity: 1/1/08

Demolition/Disposition Activity Description
1a. Development name: Homestead Apartments – C Building
1b. Development (project) number: PA-006-025
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(2/08)</u>
5. Number of units affected:
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 2/08 b. Projected end date of activity: 2/08
7. Timeline for activity: a. Actual or projected start date of activity: 6/30/09 b. Projected end date of activity: 7/31/09

Demolition/Disposition Activity Description
1a. Development name: John Fraser Hall
1b. Development (project) number: PA-06-28
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(8/11/08)</u>
5. Number of units affected: 98
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 09/01/08 b. Projected end date of activity: 03/31/09

Demolition/Disposition Activity Description
1a. Development name: Harry S. Truman Apartments
1b. Development (project) number: PA-06-40
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(12/1/11)</u>
5. Number of units affected: 63
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 9/1/12 b. Projected end date of activity: 4/30/13

Demolition/Disposition Activity Description
1a. Development name: Burns Heights
1b. Development (project) number: PA-06-04
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (10/23/09)
5. Number of units affected: 174
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 11/1/09 b. Projected end date of activity: 4/30/10

Demolition/Disposition Activity Description
1a. Development name: Blair Heights
1b. Development (project) number: PA-006-17
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (9/24/2008)
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 1/1/11 b. Projected end date of activity: 3/31/2011

Demolition/Disposition Activity Description
1a. Development name: Park Apartments
1b. Development (project) number: PA-006-26
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(12/31/2011)</u>
5. Number of units affected: 122
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 8/1/2012 b. Projected end date of activity: 12/31/2012

Demolition/Disposition Activity Description
1a. Development name: Hawkins Village
1b. Development (project) number: PA-006-03
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) 166 Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(12/31/2011)</u>
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 4/1/2012 b. Projected end date of activity: 9/30/2012

Demolition/Disposition Activity Description
1a. Development name: Sheldon Park Apartments
1b. Development (project) number: PA-006-37
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(12/31/2011)</u>

5. Number of units affected: 70
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 8/1/2012 b. Projected end date of activity: 12/31/2012

Demolition/Disposition Activity Description
1a. Development name: Hawkins Village Ext. 1b. Development (project) number: PA-006-07
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(12/31/2011)</u>
5. Number of units affected: 36
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 4/1/2012 b. Projected end date of activity: 9/30/2012

1a. Development name: Carnegie 1b. Development (project) number: PA-006-31
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(9/1/2011)</u>
5 Coverage of action (selection one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development 15 units
6. Timeline for activity: a. Actual or projected start date of activity: 9/1/2011 b. Projected end date of activity: 3/31/2012

HOMEOWNERSHIP

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. ☒ Yes ☐ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4).
2. Activity Description
☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Penn Hills Scattered Sites
1b. Development (project) number: PA-006-45
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: <u>(08/05/1997)</u>
5. Number of units affected: 13
6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name: Centurion Commons	
1b. Development (project) number: PA-006-084	
2. Federal Program authority:	
<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one)	
<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (11/21/06)	
6. Number of units affected: 11	
6. Coverage of action: (select one)	
<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	

B. Section 8 Tenant Based Assistance

1. ☒ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- ☒ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- ☐ 25 or fewer participants
☐ 26 - 50 participants
☒ 51 to 100 participants
☐ more than 100 participants

b. PHA-established eligibility criteria

- ☐ Yes ☒ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria below:

PROJECT-BASED VOUCHER PROGRAM

Project-Based Vouchers

The Allegheny County Housing Authority may project-base up to 300 Section 8 Housing Choice Vouchers (less than 20% of its housing choice voucher inventory). The properties will be located somewhere within the jurisdiction of the Allegheny County Housing Authority. If any of the locations about to be selected by the Allegheny County Housing Authority are found to be in a census tract with poverty rates of more than 20 percent, the Housing Authority will seek an exception from HUD.

This action is consistent with the Agency Plan in the following ways:

- It is consistent with the Mission Statement of the Allegheny County Housing Authority.
- It expands the supply of assisted housing
- It increases assisted housing choices
- It conducts outreach efforts to potential voucher landlord participants
- It helps ensure Equal Opportunity in Housing for all Americans
- Project-basing will help the Allegheny County Housing Authority meet the statutory goals of deconcentrating poverty and expanding housing and economic opportunities.

The Allegheny County Housing Authority is utilizing project-based vouchers for a portion of its housing choice vouchers because of the same reasons that the decision is consistent with the Agency Plan, it expands the supply, increase choice, assists with fair housing goals, and will assist in deconcentrating Section 8 participants.

Violence Against Women Act Report

A goal of the Allegheny County Housing Authority is to fully comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.

The Allegheny County Housing Authority provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.

- We refer people to the Center for Victims of Violent Crime.

The Allegheny County Housing Authority provides or offers the following activities, services, or programs that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing.

- We have an admission preference for victims of domestic violence.

The Allegheny County Housing Authority provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

- Our Public Safety Department has a variety of programs that help prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

The Allegheny County Housing Authority has the following procedures in place to assure applicants and residents are aware of their rights under the Violence Against Women Act.

- We brief all new participants of their rights prior to entering the program and are always available for private consultations on their rights and responsibilities under VAWA.

Housing Authority Name ALLEGHENY COUNTY HOUSING AUTHORITY		Capital Fund Grant Number Program Income 2012		FFY of Grant Approval	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Reserve for Disaster/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement/Revision Number #61 Performance and Evaluation Report for Program Year Ending _____ Final Performance and Evaluation					
Line No.	Summary by Development Number	Original	Total Estimated Cost Revised	Obligated	Total Actual Cost Expended
1	Total Non CGP Funds				
2	1406 Operating Subsidy		-		-
3	1408 Management Improvements		-		-
4	1410 Administration		100,000.00		-
5	1411 Audit		-		-
6	1415 Liquidated Damages		-		-
7	1425 Initial Operating Deficit		-		-
8	1430 Fees and Costs		50,000.00		-
9	1440 Site Acquisition		225,000.00		-
10	1450 Site Improvement		-		-
11	1460 Dwelling Structures		-		-
12	1465 Dwelling Equipment		-		-
13	1465.1 Dwelling Equipment - Non-Expendable		-		-
14	1470 Non-Dwelling Structures		150,000.00		-
15	1475 Non-Dwelling Equipment		-		-
16	1480 Contract Work in Process		-		-
17	1485 Demolition		-		-
18	1490 Replacement Reserve		-		-
19	1492 Moving to Work Demonstration		-		-
20	1495 Relocation Costs		-		-
21	1498 Mod Used for Development		-		-
22	1499 Development Activity		686,967.00		-
23	1501 Debt Service Collateralization		-		-
24	1502 Contingency (may not exceed 8% of Line 25)		-		-
25	Amount of Annual Grant (Sum of Lines 2-23)		1,211,967.00		-
26	Amount of Line 24 Related to LBP Activities		-		-
27	Amount of Line 24 Related to Section 504 Compliance		-		-
28	Amount of Line 24 Related to Security		-		-
29	Amount of Line 24 Related to Energy Conservation Measures		-		-

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of the Executive Director and Date

Frank Agazio 5/2/11

Frank Agazio, Executive Director Date

(2) To be completed for the Performance and Evaluation Report

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

_____ Date

[] Original Annual Statement [] Reserve for Disaster/Emergencies [x] Revised Annual Statement/Revision Number #6 [] Performance and Evaluation Report for Program Year Ending [] Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BU	General Description of Major Work Categories	Develop Account Number	Total Estimated Cost Original	Revised (1) Suggested	Total Actual Cost Funds Obligated (1)	Funds Expended (1)	Status of Proposed Work (2) Revision #
Operations								
			1406	-	-	-	-	
Operations Subtotal								
Management Improvements								
			1408	-	-	-	-	
			1408	-	-	-	-	
			1408	-	-	-	-	
Mgmt Improvements Subtotal								
Administration								
		Department of Mod and Development	1410	100,000.00	-	-	-	
Administration Subtotal								
Fees & Costs								
		Cost associated with Mixed Finance Development	1430	50,000.00	-	-	-	
			1430	-	-	-	-	
			1430	-	-	-	-	
Fees & Costs Subtotal								
HA-Wide Activities								
		Site Acquisition - Mixed Finance	1440	225,000.00	-	-	-	
		Various Site Improvements/504 Compliance	1450	-	-	-	-	
		Site Improvements - Authority Wide	1450	-	-	-	-	
		Vacancy Reduction	1460	-	-	-	-	
		Various Dwelling Unit Improvements/504	1460	-	-	-	-	
		Dwell Unit Amenities & Upgrades, Farm & SS	1460	-	-	-	-	
		Non Dwelling Structure	1470	150,000.00	-	-	-	
		Non Dwelling Equipment	1475	-	-	-	-	
		Relocation	1495	-	-	-	-	
		Collateralization of Debt Service	1501	-	-	-	-	
HA-Wide Subtotal								
Mixed Finance Development								
		Development Activities	1499	686,967.00	-	-	-	
Subtotal								
Contingency								
		Contingency	1502	-	-	-	-	See Subledger
Contingency Subtotal								
Grand Total 12 PI								
1,211,967.00								

Signature of Executive Director and Date: Frank Aggazio, Executive Director 5/16/11
Signature of Public Housing Director and Date: Jacqueline Molinaro Thompson, Acting Dir. OPH _____


Annual Statement/Performance and Evaluation Report
Program Income (PI)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98)
PI 2010

Development Number/Name HA-Wide Activities	All Funds Obligated (Or Ending Date)		All Funds Expended (Or Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Original	Revised	
1406 Operations	8/18/2011		8/18/2013		
1408 Management Improvements	8/18/2011		8/18/2013		
1410 Administration	8/18/2011		8/18/2013		
1430 HA Wide Fees and Costs	8/18/2011		8/18/2013		
PA-6-3 Hawkins Village	8/18/2011		8/18/2013		
PA-6-4 Burns Heights	8/18/2011		8/18/2013		
PA-6-6 Streets Terrace	8/18/2011		8/18/2013		
PA-6-7 Hawkins Village Ext	8/18/2011		8/18/2013		
PA-6-8 Hawkins Village	8/18/2011		8/18/2013		
PA-6-9 Hays Manor	8/18/2011		8/18/2013		
PA-6-10 Mapleview Terrace	8/18/2011		8/18/2013		
PA-6-12 Millvue Acres	8/18/2011		8/18/2013		
PA-6-20 Onlooker Acres	8/18/2011		8/18/2013		
PA-6-21 Homestead	8/18/2011		8/18/2013		
PA-6-22a Liana Village Ext	8/18/2011		8/18/2013		
PA-6-22b Hays Manor Ext	8/18/2011		8/18/2013		
PA-6-23 Prospect Terrace	8/18/2011		8/18/2013		
PA-6-24 Golden Towers	8/18/2011		8/18/2013		
PA-6-25 Homestead Ext	8/18/2011		8/18/2013		
PA-6-26 Park Apartments	8/18/2011		8/18/2013		
PA-6-27 Winemaking Apartments	8/18/2011		8/18/2013		
PA-6-28 John Frazier Hall	8/18/2011		8/18/2013		
PA-6-29 General Braddock Towers	8/18/2011		8/18/2013		
PA-6-30 Rachel Carson Hall	8/18/2011		8/18/2013		
PA-6-31 Andrew Carnegie	8/18/2011		8/18/2013		
PA-6-32 Brackentridge Hall	8/18/2011		8/18/2013		
PA-6-33 Dumbell Hall	8/18/2011		8/18/2013		
PA-6-34 Felix Negley Apts	8/18/2011		8/18/2013		
PA-6-36 G. Washington Carver Hall	8/18/2011		8/18/2013		
PA-6-37 Sheldon Park Apartments	8/18/2011		8/18/2013		
PA-6-39 Corbett Court Apartments	8/18/2011		8/18/2013		
PA-6-40 Truman Towers	8/18/2011		8/18/2013		
PA-6-41 Ohio View Towers	8/18/2011		8/18/2013		
PA-6-42 Jefferson Manor	8/18/2011		8/18/2013		
PA-6-43 Blumrox Towers	8/18/2011		8/18/2013		
PA-6-45 Scattered Sites	8/18/2011		8/18/2013		
PA-6-46 West View Towers	8/18/2011		8/18/2013		
PA-6-50 West Millin Manor	8/18/2011		8/18/2013		
PA-6-53 Springfield Manor	8/18/2011		8/18/2013		
PA-6-64 Allegheny Estates	8/18/2011		8/18/2013		
PA-6-66 Cardinal Station	8/18/2011		8/18/2013		
PA-6-67 Ridgewood Estates	8/18/2011		8/18/2013		
PA-6-68 Grouse Run	8/18/2011		8/18/2013		
PA-6-69 Laurel Hills	8/18/2011		8/18/2013		
PA-6-70 Meyers Ridge Phase I	8/18/2011		8/18/2013		
PA-6-71 Lavender Heights	8/18/2011		8/18/2013		
PA-6-72 Forest Green	8/18/2011		8/18/2013		
PA-6-73 Monroe Meadows	8/18/2011		8/18/2013		
PA-6-74 West Millin Manor	8/18/2011		8/18/2013		
PA-6-75 West Pine	8/18/2011		8/18/2013		
PA-6-76 FDR/Homestead Apartments	8/18/2011		8/18/2013		
PA-6-78 Groveton Village	8/18/2011		8/18/2013		
PA-6-79 Meyers Ridge Phase II	8/18/2011		8/18/2013		
PA-6-80 Shaws Terrace	8/18/2011		8/18/2013		
PA-6-81 Homestead Partnership	8/18/2011		8/18/2013		
1489 Development Costs	8/18/2011		8/18/2013		

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report.

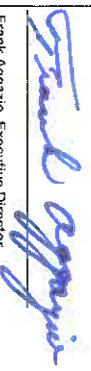
Signature of the Secretary and Date
 5/16/11
 Frank Appazio, Executive Director Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part I: Summary		PHA Name:		Grant Type and Number		FFY of Grant: 2011	
ALLEGHENY COUNTY HOUSING AUTHORITY				Capital Fund Program Grant No: PA28P006501-11		FFY of Grant Approval: xxx - 2011 CFP	
Type of Grant		[Reserve for Disaster/Emergencies]		[Revised Annual Statement (Revision no:)]		Date of CFFP:	
[X] Original Annual Statement		[] Performance and Evaluation Report for Period Ending:		[] Final Performance and Evaluation			
		Total Estimated Cost		Total Actual Cost			
Line Summary by Development Number		Original		Revised		Obligated	
1 Total Non OGP Funds						Expended	
2 1406 Operations (May not exceed 20% of Line							
3 1408 Management Improvements		47,962.00		47,962.00			
4 1410 Administration		509,510.00		509,510.00			
5 1411 Audit							
6 1415 Liquidated Damages							
7 1425 Initial Operating Deficit							
8 1430 Fees and Costs		678,248.00		678,248.00			
9 1440 Site Acquisition							
10 1450 Site Improvement							
11 1460 Dwelling Structures		1,050,000.00		1,050,000.00			
12 1465 Dwelling Equipment							
13 1465.1 Dwelling Equipment - Non-Expendable							
14 1470 Non-Dwelling Structures		75,000.00		75,000.00			
15 1475 Non-Dwelling Equipment							
16 1480 Contract Work in Process							
17 1485 Demolition							
18 1490 Replacement Reserve							
19 1492 Moving to Work Demonstration							
20 1495 Relocation Costs							
21 1498 Mod Used for Development							
22 1499 Development Activity		2,120,000.00		2,120,000.00			
23 1501 Collateralization of Debt Service							
23a 9000 Collateralization of Debt Service aid via System of Direct Payment		614,385.00		614,385.00			
24 1502 Contingency (may not exceed 8% of Line 25)							
25 Amount of Annual Grant (Sum of Lines 2-23)		5,095,105.00		5,095,105.00			
26 Amount of Line 25 Related to LBP Activities							
27 Amount of Line 25 Related to Section 504 Activities							
28 Amount of Line 25 Related to Security - Soft Costs							
29 Amount of Line 25 Related to Security - Hard Costs							
30 Amount of Line 25 Related to Energy Conservation Measures							

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(3) PHAs with under 250 units in management may use 100% of CFF Grants for operations. (4) RHF funds shall be included here.

Signature of the Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator and Date
 Frank Aggazio, Executive Director Date: 5/3/11	Jacqueline Molinaro-Thompson, Director, OPH

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2011 CFP

U.S. Department of Housing and Urban Development
Office of Housing and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name:

ALLEGHENY COUNTY HOUSING AUTHORITY

Grant Type and Number
Capital Fund Program Grant No: PA28P006501-11
Replacement Housing Factor Grant No:

FFY of Grant: 2011
FFY of Grant Approval:
XXX - 2011 CFP

Type of Grant

☒ Original Annual Statement
☐ Performance and Evaluation Report for Period Ending:

☐ Reserve for Disaster/Emergencies
☐ Revised Annual Statement (Revision no:)
☐ Final Performance and Evaluation

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	

Management Improvements	Sec 3 MBE/WBE Coordinator	1408	47,962.00	47,962.00	-	-	
Mgmt Improvements Subtotal			47,962.00	47,962.00	-	-	

Administration	Department of Mod and Development	1410	509,510.00	509,510.00	-	-	
Administration Subtotal			509,510.00	509,510.00	-	-	

Fees & Costs	Inspection - ACHA	1430	300,000.00	300,000.00	-	-	
	Energy Audit	1430	80,000.00	80,000.00	-	-	
	A&E Services	1430	75,000.00	75,000.00	-	-	
	Industrial Hygienist	1430	28,248.00	28,248.00	-	-	
	Physical Needs Assessment	1430	80,000.00	80,000.00	-	-	
Fees & Costs Subtotal			563,248.00	563,248.00	-	-	

AMP #102 Golden/Carsen/Burner PA-6-2430/34	A&E Services	1430	15,000.00	15,000.00	-	-	
	Various Dwelling Unit Improvements	1460	80,000.00	80,000.00	-	-	
	HVAC Improvements	1460	120,000.00	120,000.00	-	-	From 2009
	Boiler Room Abatement	1460	50,000.00	50,000.00	-	-	
PA28P00626/37 Subtotal			265,000.00	265,000.00	-	-	

AMP #202 Blawnox/Springdale	A&E Services	1430	20,000.00	20,000.00	-	-	
	Parking Lot Improvements	1470	75,000.00	75,000.00	-	-	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2011 CFP

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA28P006501-11 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2011 FFY of Grant Approval: XXX - 2011 CFP																																					
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Final Performance and Evaluation		<input type="checkbox"/> Revised Annual Statement (Revision no:)																																					
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Total Estimated Cost Original	Revised (1) Suggested	Total Actual Cost Funds Obligated (1) Funds Expended (1)	Status of Proposed Work (2) Revision #																																			
<table border="1"> <tr> <td colspan="2">PA-6-26/37</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="3">Subtotal</td> <td>95,000.00</td> <td>95,000.00</td> <td>-</td> <td>-</td> </tr> </table>							PA-6-26/37							Subtotal			95,000.00	95,000.00	-	-																					
PA-6-26/37																																									
Subtotal			95,000.00	95,000.00	-	-																																			
<table border="1"> <tr> <td colspan="2">AMP #203 CorbettWest View PA-6-26/37</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="2">A&E Services</td> <td>1430</td> <td>40,000.00</td> <td>40,000.00</td> <td>-</td> <td></td> </tr> <tr> <td colspan="2">Elevator Upgrades</td> <td>1460</td> <td>400,000.00</td> <td>400,000.00</td> <td>-</td> <td></td> </tr> <tr> <td colspan="3">Subtotal</td> <td>440,000.00</td> <td>440,000.00</td> <td>-</td> <td>-</td> </tr> </table>							AMP #203 CorbettWest View PA-6-26/37							A&E Services		1430	40,000.00	40,000.00	-		Elevator Upgrades		1460	400,000.00	400,000.00	-		Subtotal			440,000.00	440,000.00	-	-							
AMP #203 CorbettWest View PA-6-26/37																																									
A&E Services		1430	40,000.00	40,000.00	-																																				
Elevator Upgrades		1460	400,000.00	400,000.00	-																																				
Subtotal			440,000.00	440,000.00	-	-																																			
<table border="1"> <tr> <td colspan="2">AMP #302 OVT/Carnegie/Lansia PA-6-08/31/41</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="2">A&E Services (OVT)</td> <td>1430</td> <td>40,000.00</td> <td>40,000.00</td> <td>-</td> <td></td> </tr> <tr> <td colspan="2">Elevator Upgrades (OVT)</td> <td>1460</td> <td>400,000.00</td> <td>400,000.00</td> <td>-</td> <td></td> </tr> <tr> <td colspan="2">Mixed Finance Development (Carnegie)</td> <td>1499</td> <td>1,120,000.00</td> <td>1,120,000.00</td> <td>-</td> <td></td> </tr> <tr> <td colspan="3">Subtotal</td> <td>1,560,000.00</td> <td>1,560,000.00</td> <td>-</td> <td>-</td> </tr> </table>							AMP #302 OVT/Carnegie/Lansia PA-6-08/31/41							A&E Services (OVT)		1430	40,000.00	40,000.00	-		Elevator Upgrades (OVT)		1460	400,000.00	400,000.00	-		Mixed Finance Development (Carnegie)		1499	1,120,000.00	1,120,000.00	-		Subtotal			1,560,000.00	1,560,000.00	-	-
AMP #302 OVT/Carnegie/Lansia PA-6-08/31/41																																									
A&E Services (OVT)		1430	40,000.00	40,000.00	-																																				
Elevator Upgrades (OVT)		1460	400,000.00	400,000.00	-																																				
Mixed Finance Development (Carnegie)		1499	1,120,000.00	1,120,000.00	-																																				
Subtotal			1,560,000.00	1,560,000.00	-	-																																			
<table border="1"> <tr> <td colspan="2">AMP #402 Burns/Truman PA-6-4/40</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="2">Development Activity</td> <td>1499</td> <td>1,000,000.00</td> <td>1,000,000.00</td> <td>-</td> <td>From 2010</td> </tr> <tr> <td colspan="3">Subtotal</td> <td>1,000,000.00</td> <td>1,000,000.00</td> <td>-</td> <td>-</td> </tr> </table>							AMP #402 Burns/Truman PA-6-4/40							Development Activity		1499	1,000,000.00	1,000,000.00	-	From 2010	Subtotal			1,000,000.00	1,000,000.00	-	-														
AMP #402 Burns/Truman PA-6-4/40																																									
Development Activity		1499	1,000,000.00	1,000,000.00	-	From 2010																																			
Subtotal			1,000,000.00	1,000,000.00	-	-																																			
<table border="1"> <tr> <td colspan="2">HA Wide</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="2">Collateralization of Debt Service</td> <td>1501</td> <td>614,385.00</td> <td>614,385.00</td> <td>-</td> <td>-</td> </tr> <tr> <td colspan="3">Subtotal</td> <td>614,385.00</td> <td>614,385.00</td> <td>-</td> <td>-</td> </tr> </table>							HA Wide							Collateralization of Debt Service		1501	614,385.00	614,385.00	-	-	Subtotal			614,385.00	614,385.00	-	-														
HA Wide																																									
Collateralization of Debt Service		1501	614,385.00	614,385.00	-	-																																			
Subtotal			614,385.00	614,385.00	-	-																																			

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
 2011 CFP

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:

ALLEGHENY COUNTY HOUSING AUTHORITY

Grant Type and Number

Capital Fund Program Grant No: PA28P006501-11
 Replacement Housing Factor Grant No:
 Date of CFFP:

FFY of Grant: 2011

FFY of Grant Approval:
 XXX - 2011 CFP

Type of Grant

☒ Original Annual Statement
☐ Performance and Evaluation Report for Period Ending:

☐ Reserve for Disaster/Emergencies
☐ Revised Annual Statement (Revision no:)
☐ Final Performance and Evaluation

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	

Contingency			-	-	-	-	See Subledger
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Contingency Subtotal

Grand Total 11 CFP

5,095,105.00	5,095,105.00	-	-	-	-	-
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(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here

Signature of Executive Director and Date

Signature of Public Housing Director and Date:

Frank Aggazio, Executive Director

Date

Jacqueline Molinaro-Thompson, Director, OPH

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

PHA Name:

ALLEGHENY COUNTY HOUSING AUTHORITY

**Federal FFY of Grant: 2011
xxx - 2011 CFP**

Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (1)
	Original	Actual	Original	Actual	
1406 Operations	7/15/2013		7/15/2015		
1408 Management Improvements	7/15/2013		7/15/2015		
1410 Administration	7/15/2013		7/15/2015		
1430 HA Wide Fees and Costs	7/15/2013		7/15/2015		
AMP 101 Park/Sheldon/Brackenridge	7/15/2013		7/15/2015		
AMP 102 Golden/Carson/Buttner	7/15/2013		7/15/2015		
AMP 201 Sharps Terrace	7/15/2013		7/15/2015		
AMP 202 Blawnox/Springdale	7/15/2013		7/15/2015		
AMP 203 Corbett/West View	7/15/2013		7/15/2015		
AMP 301 Hays Manor	7/15/2013		7/15/2015		
AMP 302 OVT/Carnegie/Ulansa	7/15/2013		7/15/2015		
AMP 303 Groveton Village	7/15/2013		7/15/2015		
AMP 401 Milvue/Carver	7/15/2013		7/15/2015		
AMP 402 Burns/Truman	7/15/2013		7/15/2015		
AMP 403 Mifflin Manor/Crossing	7/15/2013		7/15/2015		
AMP 501 Homestead 1	7/15/2013		7/15/2015		
AMP 502 Homestead 2	7/15/2013		7/15/2015		
AMP 503 Homestead 3	7/15/2013		7/15/2015		
AMP 504 Homestead 4	7/15/2013		7/15/2015		
AMP 601 Hawkins Village	7/15/2013		7/15/2015		
AMP 602 Mapleview/GBT	7/15/2013		7/15/2015		
AMP 701 Dumlplin Hall	7/15/2013		7/15/2015		
AMP 702 Jefferson/Prospect	7/15/2013		7/15/2015		
AMP 703 Wilmerding/Fraser	7/15/2013		7/15/2015		
1499 Development Costs	7/15/2013		7/15/2015		

(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 9 of the U.S. Housing Act of 1937, as amended

Signature of the Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Frank Aggazio, Executive Director

Date

Jacqueline Molinaro-Thompson, Director, OPH

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part I: Summary

PHA Name:

ALLEGHENY COUNTY HOUSING AUTHORITY

Grant Type and Number
Capital Fund Program Grant No:
Replacement Housing Factor Grant No: PA28R006502-11
Date of CFFP:

FFY of Grant: 2011
FFY of Grant Approval:
XXX - 2011 RHF 2nd

Type of Grant

☒ Original Annual Statement ☐ Reserve for Disaster/Emergencies

☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation

☐ Revised Annual Statement (Revision no:)

Line	Summary by Development Number	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
1	Total Non CGP Funds						
2	1406 Operating Subsidy						
3	1408 Management Improvements						
4	1410 Administration						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1425 Initial Operating Deficit						
8	1430 Fees and Costs						
9	1440 Site Acquisition						
10	1450 Site Improvement						
11	1460 Dwelling Structures						
12	1465 Dwelling Equipment						
13	1465.1 Dwelling Equipment - Non-Expendable						
14	1470 Non-Dwelling Structures						
15	1475 Non-Dwelling Equipment						
16	1480 Contract Work in Process						
17	1485 Demolition						
18	1490 Replacement Reserve						
19	1492 Moving to Work Demonstration						
20	1495 Relocation Costs						
21	1498 Mod Used for Development						
22	1499 Development Costs						
23	1501 Collateralization of Debt Service						
24	1502 Contingency (may not exceed 8% of Line 17)						
25	Amount of Annual Grant (Sum of Lines 2-23)						
26	Amount of Line 24 Related to LBP Activities						
27	Amount of Line 24 Related to Section 504 Compliance						
28	Amount of Line 24 Related to Security						
29	Amount of Line 24 Related to Energy Conservation Measures						

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(3) PHAs with under 250 units in management may use 100% of CFFP Grants for operations. (4) RHF Funds shall be included here.

Signature of the Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Frank Agazio
Frank Agazio, Executive Director

5/5/11
Date

Jacqueline Molinar-Thompson, Director, OPH

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
 2011 RHF 2 (XXX)

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006502-11 Date of CFFP:	FFY of Grant: 2011 FFY of Grant Approval: XXX - 2011 RHF 2nd
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Revised Annual Statement (Revision no:) <input type="checkbox"/> Final Performance and Evaluation	

Development Number/Name HA-Wide Activities	BLU	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2) Revision #
					Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	
Development		MF Trans for Replacement Housing	1499		1,167,379.00	1,167,379.00	-	-	
Activity									
Replacement Reserve Subtotal					1,167,379.00	1,167,379.00	-	-	

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.	
Signature of Executive Director and Date Frank Aggazio, Executive Director	Signature of Public Housing Director and Date: Jacqueline Molinaro-Thompson, Director, OPH

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

PHA Name:

ALLEGHENY COUNTY HOUSING AUTHORITY

Federal FFY of Grant: 2011
XXX - 2011 RHF 2nd

Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (1)
	Original	Actual	Original	Actual	
1406 Operations	7/15/2013		7/15/2015		
1408 Management Improvements	7/15/2013		7/15/2015		
1410 Administration	7/15/2013		7/15/2015		
1430 HA Wide Fees and Costs	7/15/2013		7/15/2015		
AMP 101 Park/Sheldon/Brackenridge	7/15/2013		7/15/2015		
AMP 102 Golden/Carson/Burthier	7/15/2013		7/15/2015		
AMP 201 Sharps Terrace	7/15/2013		7/15/2015		
AMP 202 Blawnox/Springdale	7/15/2013		7/15/2015		
AMP 203 Corbett/West View	7/15/2013		7/15/2015		
AMP 301 Hays Manor	7/15/2013		7/15/2015		
AMP 302 OVT/Carnegie/Uansa	7/15/2013		7/15/2015		
AMP 303 Groveton Village	7/15/2013		7/15/2015		
AMP 401 Milvue/Carver	7/15/2013		7/15/2015		
AMP 402 Burns/Truman	7/15/2013		7/15/2015		
AMP 403 Mifflin Manor/Crossing	7/15/2013		7/15/2015		
AMP 501 Homestead 1	7/15/2013		7/15/2015		
AMP 502 Homestead 2	7/15/2013		7/15/2015		
AMP 503 Homestead 3	7/15/2013		7/15/2015		
AMP 504 Homestead 4	7/15/2013		7/15/2015		
AMP 601 Hawkins Village	7/15/2013		7/15/2015		
AMP 602 Mapleview/GBT	7/15/2013		7/15/2015		
AMP 701 Dumplin Hall	7/15/2013		7/15/2015		
AMP 702 Jefferson/Prospect	7/15/2013		7/15/2015		
AMP 703 Wilmerding/Fraser	7/15/2013		7/15/2015		
1499 Development Costs	7/15/2013		7/15/2015		

(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 9 of the U.S. Housing Act of 1937, as amended

Signature of the Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Frank Aggazio, Executive Director

Date

Jacqueline Molinaro-Thompson, Director, OPH

PHA Name:

ALLEGHENY COUNTY HOUSING AUTHORITY

Grant Type and Number	FFY of Grant: 2011
Capital Fund Program Grant No:	FFY of Grant Approval:
Replacement Housing Factor Grant No: PA28R006501-11	XXX - 2011 RHF 1st
Date of CFP:	

Type of Grant		[X] Original Annual Statement		[] Reserve for Disaster/Emergencies		[] Revised Annual Statement (Revision no:)	
Performance and Evaluation Report for Period Ending:		[] Performance and Evaluation		[] Final Performance and Evaluation		Total Estimated Cost	
Line	Summary by Development Number	Original	Revised	Obligated	Actual Cost	Expended	
1	Total Non CGP Funds						
2	1406 Operating Subsidy		-		-	-	
3	1408 Management Improvements		-		-	-	
4	1410 Administration		-		-	-	
5	1411 Audit		-		-	-	
6	1415 Liquidated Damages		-		-	-	
7	1425 Initial Operating Deficit		-		-	-	
8	1430 Fees and Costs		-		-	-	
9	1440 Site Acquisition		-		-	-	
10	1450 Site Improvement		-		-	-	
11	1460 Dwelling Structures		-		-	-	
12	1465 Dwelling Equipment		-		-	-	
13	1465.1 Dwelling Equipment - Non-Expendable		-		-	-	
14	1470 Non-Dwelling Structures		-		-	-	
15	1475 Non-Dwelling Equipment		-		-	-	
16	1480 Contract Work in Process		-		-	-	
17	1485 Demolition		-		-	-	
18	1490 Replacement Reserve		-		-	-	
19	1492 Moving to Work Demonstration		-		-	-	
20	1495 Relocation Costs		-		-	-	
21	1498 Mod Used for Development		-		-	-	
22	1499 Development Costs	494,471.00		494,471.00	-	-	
23	1501 Collateralization of Debt Service		-		-	-	
24	1502 Contingency (may not exceed 8% of Line 17)		-		-	-	
25	Amount of Annual Grant (Sum of Lines 2-23)	494,471.00		494,471.00	-	-	
26	Amount of Line 24 Related to LBP Activities		-		-	-	
27	Amount of Line 24 Related to Section 504 Compliance		-		-	-	
28	Amount of Line 24 Related to Security		-		-	-	
29	Amount of Line 24 Related to Energy Conservation Measures		-		-	-	

(1) To be completed for the Performance and Evaluation Report of a Revised Annual Statement.

(2) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of the Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Frank Agazzo, Executive Director

5/3/11

Jacqueline Mollnar-Thompson, Director OPH

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
 2011 RHF (XXX)

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:

ALLEGHENY COUNTY HOUSING AUTHORITY

Grant Type and Number

Capital Fund Program Grant No:
 Replacement Housing Factor Grant No: PA28R006501-10
 Date of CFFP:

FFY of Grant: 2010

FFY of Grant Approval:
 XXX - 2011 RHF 1st

Type of Grant

☒ Original Annual Statement
☐ Reserve for Disaster/Emergencies
☐ Performance and Evaluation Report for Period Ending:

☐ Revised Annual Statement (Revision no:)
☐ Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2) Revision #
					Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	
Development Activity		MF Trans for Replacement Housing	1499		494,471.00	494,471.00	-	-	

Grand Total 11 RHF 1st

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of Executive Director and Date

Frank Aggazio, Executive Director

Date

Signature of Public Housing Director and Date:

Jacqueline Molinaro-Thompson, Director, OPH

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

PHA Name:

ALLEGHENY COUNTY HOUSING AUTHORITY

Federal FFY of Grant: 2011
XXX - 2011 RHF 1st

Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (1)
	Original	Actual	Original	Actual	
1406 Operations	7/15/2013		7/15/2015		
1408 Management Improvements	7/15/2013		7/15/2015		
1410 Administration	7/15/2013		7/15/2015		
1430 HA Wide Fees and Costs	7/15/2013		7/15/2015		
AMP 101 Park/Sheldon/Brackenridge	7/15/2013		7/15/2015		
AMP 102 Golden/Carson/Buttner	7/15/2013		7/15/2015		
AMP 201 Sharps Terrace	7/15/2013		7/15/2015		
AMP 202 Blawnox/Springdale	7/15/2013		7/15/2015		
AMP 203 Corbett/West View	7/15/2013		7/15/2015		
AMP 301 Hays Manor	7/15/2013		7/15/2015		
AMP 302 OVT/Carnegie/Ulansa	7/15/2013		7/15/2015		
AMP 303 Groveton Village	7/15/2013		7/15/2015		
AMP 401 Millvue/Carver	7/15/2013		7/15/2015		
AMP 402 Burns/Truman	7/15/2013		7/15/2015		
AMP 403 Mifflin Manor/Crossing	7/15/2013		7/15/2015		
AMP 501 Homestead 1	7/15/2013		7/15/2015		
AMP 502 Homestead 2	7/15/2013		7/15/2015		
AMP 503 Homestead 3	7/15/2013		7/15/2015		
AMP 504 Homestead 4	7/15/2013		7/15/2015		
AMP 601 Hawkins Village	7/15/2013		7/15/2015		
AMP 602 Mapleview/GBT	7/15/2013		7/15/2015		
AMP 701 Dumplin Hall	7/15/2013		7/15/2015		
AMP 702 Jefferson/Prospect	7/15/2013		7/15/2015		
AMP 703 Wilmerding/Fraser	7/15/2013		7/15/2015		
1499 Development Costs	7/15/2013		7/15/2015		

(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 91 of the U.S. Housing Act of 1937, as amended

Signature of the Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Frank Aggazio, Executive Director

Date

Jacqueline Molinaro-Thompson, Director, OPH

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PAGE 1

Capital Fund Program Five-Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary

Allegheny County Housing Authority PA28P006		Pittsburgh, Allegheny County, PA		X Original 5-Year Plan Revision No:	
	Year 1 2011	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2012	FFY Grant: 2013	FFY Grant: 2014	FFY Grant: 2015
AMP 101					
101 PARK/SHELDON 6-26/37	See Annual			\$700,000	
101 BRACKENRIDGE HALL 6-32	Statement				
AMP 102					
102 BURTNER APTS. 6-34					\$140,000
102 GOLDEN TOWER 6-24					\$150,000
102 RACHEL CARSON HALL 6-30					\$150,000
AMP 201					
201 SHARPS TERRACE 6-80		Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.			
AMP 202					
202 BLAWNOX APTS. 6-43			\$650,000	\$350,000	\$150,000
202 SPRINGDALE MANOR 6-53			\$650,000	\$350,000	\$150,000
AMP 203					
203 ROBERT CORBETT APTS. 6-39			\$675,000	\$350,000	
203 WEST VIEW TOWER 6-46			\$700,000		\$150,000
AMP 301					
301 HAYS MANOR 6-9/22		Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.			\$350,000
AMP 302					
302 OHIOVIEW TOWER 6-41					
302 SCATTERED SITE - GROUP 3					\$40,000
302 ANDREW CARNEGIE APTS. 6-31					
302 UANSA VILLAGE 6-8/22				\$150,000	
AMP 303					
303 GROVETON VILLAGE 6-78		Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.			
AMP 401					
401 MILLVUE ACRES 6-12					\$300,000
401 G.W. CARVER HALL 6-36					
401 SCATTERED SITE - GROUP 4					\$30,000
SUBTOTAL		\$1,375,000	\$1,300,000	\$1,900,000	\$1,610,000

Capital Fund Program Five-Year Action Plan

Part I: Summary

Allegheny County Housing Authority PA28P006		Pittsburgh, Allegheny County, PA		X Original 5-Year Plan Revision No:	
	Year 1 2011	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2012	FFY Grant: 2013	FFY Grant: 2014	FFY Grant: 2015
AMP 402	See Annual				
402 BURNS HEIGHTS 6-4	Statement	\$1,000,000	\$1,000,000		
402 HARRY S. TRUMAN APTS. 6-40				\$500,000	
AMP 403					
403 WEST MIFFLIN MANOR 6-50				\$1,000,000	
403 MIFFLIN CROSSING 6-74					
AMP 501					
501 HOMESTEAD I 6-76	See Annual	HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.			
AMP 502	Statement				
502 HOMESTEAD II 6-81		Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.			
AMP 503					
503 HOMESTEAD III 6-83		Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.			
AMP 504					
504 HOMESTEAD IV 6-25		Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.			
AMP 601					
601 HAWKINS VILLAGE 6-3/7					\$1,500,000
601 MAPLEVIEW TERRACE 6-10					\$100,000
AMP 602					
602 GEN. BRADDOCK TOWERS 6-29		\$1,075,000			
AMP 701					
701 DUMPLIN HALL 6-33		Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.			
AMP 702					
702 JEFFERSON MANOR 6-42			\$600,000		
702 SCATTERED SITE - GROUP 7					\$40,000
702 PROSPECT TERRACE 6-23					
AMP 703					
703 WILMERDING APTS. 6-27			\$550,000		
703 JOHN FRASER HALL 6-28					
SUBTOTAL		\$2,075,000	\$2,150,000	\$1,500,000	\$1,640,000

Capital Fund Program Five-Year Action Plan

Part I: Summary

Allegheny County Housing Authority PA28P006		Pittsburgh, Allegheny County, PA		X Original 5-Year Plan	Revision No:
	Year 1 2011	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2012	FFY Grant: 2013	FFY Grant: 2014	FFY Grant: 2015
AMP 801	See Annual				
801 NEGLELEY GARDENS 6-34	Statement	Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.			
AMP 802					
802 CENTURION COMMONS 6-84		HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.			
AMP 803					
803 CALDWELL STATION 6-66		Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.			
AMP 804					
804 FOREST GREEN 6-72		HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.			
AMP 805					
805 OHIOVIEW I (Pleasant Ridge) 6-85		HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.			
AMP 806					
806 OHIOVIEW II 6-86		HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.			
AMP 807					
807 MEYERS RIDGE I 6-70		HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.			
AMP 808					
808 MEYERS RIDGE II 6-79		HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.			
AMP 811					
811 LAVENDER HEIGHTS 6-71		Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.			
AMP 812					
812 MONROE MEADOWS 6-73		Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.			
AMP 813					
813 WEST PINE 6-75		HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.			
AMP 814					
814 TARENTUM I 6-89		Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.			
AMP 815					
815 TARENTUM II 6-		Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.			
SUBTOTAL		\$0	\$0	\$0	\$0

[illegible]

		U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011			
	Work Statement for Year 3		Work Statement for Year 3		
	FFY 2013		FFY 2013		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
202 Blawnox Apts 6-43	Kitchen and Bath Upgrades	\$500,000		Collateralization of Debt Service	\$614,385
	HVAC Improvements	\$100,000			
	Concrete/Asphalt Replacement	\$50,000		Management Improvements	\$109,510
202 Springdale Manor 6-53	Kitchen and Bath Upgrades	\$500,000		Administration	\$509,510
	HVAC Improvements	\$100,000			
	Concrete/Asphalt Replacement	\$50,000		Operations	\$104,755
402 Burns Heights 6-4	ACHA Contribution To Leverage Tax Credits For Comprehensive Modernization	\$ 1,000,000			
				Fees & Costs	\$306,945
702 Jefferson Manor 6-42	Kitchen and Bath Upgrades	\$500,000			
	Landscape Improvements	\$50,000			
	Concrete/Asphalt Replacement	\$50,000			
703 Wilmerding Apts 6-27	Kitchen and Bath Upgrades	\$300,000			
	Ext. Facade Improvement	\$100,000			
	Concrete/Asphalt Replacement	\$50,000			
	HVAC Improvements	\$100,000			
	SUBTOTAL	\$3,450,000		SUBTOTAL	\$1,645,105
				Total CFP Estimated Cost	\$5,095,105

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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PAGE 1

Capital Fund Program Five-Year Action Plan

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary

Allegheny County Housing Authority PA28P006	Pittsburgh, Allegheny County, PA	<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No:
	Year 1 2011	Work Statement for Year 2	FFY Grant: 2012
		Work Statement for Year 3	FFY Grant: 2013
		Work Statement for Year 4	FFY Grant: 2014
		Work Statement for Year 5	FFY Grant: 2015
AMP 101			
101 PARK/SHELDON 6-26/37	See Annual		\$700,000
101 BRACKENRIDGE HALL 6-32	Statement		
AMP 102			
102 BURNER APTS. 6-34			\$140,000
102 GOLDEN TOWER 6-24			\$150,000
102 RACHEL CARSON HALL 6-30			\$150,000
AMP 201			
201 SHARPS TERRACE 6-80	Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.		
AMP 202			
202 BLAWNOX APTS. 6-43		\$650,000	\$350,000
202 SPRINGDALE MANOR 6-53		\$650,000	\$350,000
AMP 203			
203 ROBERT CORBETT APTS. 6-39		\$675,000	\$350,000
203 WEST VIEW TOWER 6-46		\$700,000	\$150,000
AMP 301			
301 HAYS MANOR 6-9/22	Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.		\$350,000
AMP 302			
302 OHIOVIEW TOWER 6-41			
302 SCATTERED SITE - GROUP 3			\$40,000
302 ANDREW CARNEGIE APTS. 6-31			
302 UANSA VILLAGE 6-8/22			\$150,000
AMP 303			
303 GROVETON VILLAGE 6-78	Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.		
AMP 401			
401 MILLVUE ACRES 6-12			\$300,000
401 G.W. CARVER HALL 6-36			
401 SCATTERED SITE - GROUP 4			\$30,000
SUBTOTAL		\$1,375,000	\$1,300,000
			\$1,900,000
			\$1,610,000

Capital Fund Program Five-Year Action Plan

Part I: Summary

Allegheny County Housing Authority PA28P006		Pittsburgh, Allegheny County, PA		X Original 5-Year Plan Revision No:	
	Year 1 2011	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2012	FFY Grant: 2013	FFY Grant: 2014	FFY Grant: 2015
AMP 402		See Annual			
402 BURNS HEIGHTS 6-4	Statement	\$1,000,000	\$1,000,000		
402 HARRY S. TRUMAN APTS. 6-40				\$500,000	
AMP 403					
403 WEST MIFFLIN MANOR 6-50				\$1,000,000	
403 MIFFLIN CROSSING 6-74					
AMP 501					
501 HOMESTEAD I 6-76	See Annual	HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.			
AMP 502		Statement			
502 HOMESTEAD II 6-81		Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.			
AMP 503					
503 HOMESTEAD III 6-83		Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.			
AMP 504					
504 HOMESTEAD IV 6-25		Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.			
AMP 601					
601 HAWKINS VILLAGE 6-3/7					\$1,500,000
601 MAPLEVIEW TERRACE 6-10					\$100,000
AMP 602					
602 GEN. BRADDOCK TOWERS 6-29		\$1,075,000			
AMP 701					
701 DUMPLIN HALL 6-33		Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.			
AMP 702					
702 JEFFERSON MANOR 6-42			\$600,000		
702 SCATTERED SITE - GROUP 7					\$40,000
702 PROSPECT TERRACE 6-23					
AMP 703					
703 WILMERDING APTS. 6-27			\$550,000		
703 JOHN FRASER HALL 6-28					
SUBTOTAL			\$2,075,000	\$2,150,000	\$1,500,000
					\$1,640,000

Capital Fund Program Five-Year Action Plan

Part I: Summary

Allegheny County Housing Authority PA28P006		Pittsburgh, Allegheny County, PA		X	Original 5-Year Plan	Revision No:
	Year 1 2011	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5	
		FFY Grant: 2012	FFY Grant: 2013	FFY Grant: 2014	FFY Grant: 2015	
AMP 801	See Annual Statement					
801 NEGLEY GARDENS 6-34		Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.				
AMP 802						
802 CENTURION COMMONS 6-84		HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.				
AMP 803						
803 CALDWELL STATION 6-66		Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.				
AMP 804						
804 FOREST GREEN 6-72		HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.				
AMP 805						
805 OHIOVIEW I (Pleasant Ridge) 6-85		HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.				
AMP 806						
806 OHIOVIEW II 6-86		HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.				
AMP 807						
807 MEYERS RIDGE I 6-70		HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.				
AMP 808						
808 MEYERS RIDGE II 6-79		HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.				
AMP 811						
811 LAVENDER HEIGHTS 6-71		Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.				
AMP 812						
812 MONROE MEADOWS 6-73		Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.				
AMP 813						
813 WEST PINE 6-75		HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.				
AMP 814						
814 TARENTUM I 6-89		Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.				
AMP 815						
815 TARENTUM II 6-		Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.				
SUBTOTAL		\$0	\$0	\$0	\$0	\$0

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[illegible]

[illegible]

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part I: Summary		PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA28P006501-10 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval: 426 - 2010 CFP	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-2011		<input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Final Performance and Evaluation		<input type="checkbox"/> Revised Annual Statement (Revision no:) <input type="checkbox"/> Total Estimated Cost			
Line	Summary by Development Number	Original	Revised	Obligated	Total Actual Cost		
1	Total Non OGP Funds						
2	1406 Operations (May not exceed 20% of Line						
3	1408 Management Improvements	810,000.00	420,000.00				
4	1410 Administration	509,510.00	509,510.00	509,510.00	19,180.80		
5	1411 Audit						
6	1415 Liquidated Damages						
7	1425 Initial Operating Deficit						
8	1430 Fees and Costs	400,000.00	400,000.00				
9	1440 Site Acquisition						
10	1450 Site Improvement						
11	1460 Dwelling Structures		520,000.00				
12	1465 Dwelling Equipment						
13	1465.1 Dwelling Equipment - Non-Expendable						
14	1470 Non-Dwelling Structures						
15	1475 Non-Dwelling Equipment						
16	1480 Contract Work in Process						
17	1485 Demolition						
18	1490 Replacement Reserve						
19	1492 Moving to Work Demonstration						
20	1495 Relocation Costs	25,000.00	25,000.00				
21	1498 Mod Used for Development						
22	1499 Development Activity	2,719,768.00	2,606,210.00	1,885.00	1,885.00		
23	1501 Collateralization of Debt Service						
23a	9000 Collateralization of Debt Service aid via System of Direct Payment	630,827.00	614,385.00				
24	1502 Contingency (may not exceed 8% of Line 25)						
25	Amount of Annual Grant (Sum of Lines 2-23)	5,095,105.00	5,095,105.00	511,395.00	21,065.80		
26	Amount of Line 25 Related to LBP Activities						
27	Amount of Line 25 Related to Section 504 Activities						
28	Amount of Line 25 Related to Security - Soft Costs						
29	Amount of Line 25 Related to Security - Hard Costs	420,000.00	420,000.00				
30	Amount of Line 25 Related to Energy Conservation Measures						
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) PHF funds shall be included here.							
Signature of the Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date					
 Frank Aggazio, Executive Director Date <u>5-5-11</u>		Jacqueline Molinaro-Thompson, Director, OPH Date _____		form HUD-50075.1 (4/2008)			

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2009 CFP

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY				Grant Type and Number Capital Fund Program Grant No: PA28P006501-10 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 426 - 2010 CFP		
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-2011 <input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision no:) <input type="checkbox"/> Final Performance and Evaluation									
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Total Estimated Cost		Revised (1) suggested	Total Actual Cost		Status of Proposed Work (2)	
			Original	Funds Obligated (1)		Funds Obligated (1)	Funds Expended (1)		
Administration									
Department of Mod and Development		1410	509,510.00	509,510.00		509,510.00	19,180.80		
Administration Subtotal			509,510.00	509,510.00		509,510.00	19,180.80		
Fees & Costs									
AMP #101 (PA6-26/32/37) Park/Sheldon/ Brackenridge	Inspection - ACHA	1430	300,000.00	300,000.00	-	-	-		
	A&E Services	1430	100,000.00	90,000.00	-	-	-		
	Fees & Costs Subtotal		400,000.00	390,000.00	-	-	-		
	PA28P00626/37 Subtotal		70,300.00	155,000.00	-	-	-		
AMP #102									
Golden/Carson/Burner PA-6-24/30/34	Public Safety & Security Initiatives	1408	70,300.00	35,000.00	-	-	-		
	A&E Services	1430							
	Vacant Unit Park Sheldon	1460	-	120,000.00	-	-	From 2009 CFP		
	PA28P00626/37 Subtotal		39,700.00	20,000.00	-	-	-		
AMP #201									
Sharps Terrace PA-6-26/37	Public Safety & Security Initiatives	1408	9,920.00	5,000.00	-	-	-		
	PA28P00626/37 Subtotal		9,920.00	5,000.00	-	-	-		

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2009 CFP

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		FFY of Grant: 2010	
PHA Name:		Capital Fund Program Grant No: PA28P006501-10		FFY of Grant Approval: 426 - 2010 CFP	
ALLEGHENY COUNTY HOUSING AUTHORITY		Replacement Housing Factor Grant No:			
		Date of CFFP:			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-2011 <input type="checkbox"/> Final Performance and Evaluation					
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Total Estimated Cost		Status of Proposed Work (2)
			Original	Revised (1) suggested	
AMP #202 Blawnox/Springdale PA-6-26/37	Public Safety & Security Initiatives	1408	49,620.00	25,000.00	-
Subtotal			49,620.00	25,000.00	-
AMP #203 Corbett/West View PA-6-26/37	Public Safety & Security Initiatives	1408	56,510.00	28,000.00	-
	A&E Services	1430	-	-	-
	Balcony Repairs	1460	-	-	-
Subtotal			56,510.00	28,000.00	-
AMP #301 Hays Manor PA-6-26/37	Public Safety & Security Initiatives	1408	38,040.00	20,000.00	-
Subtotal			38,040.00	20,000.00	-
AMP #302 OVT/Carnegie/Uansa PA-6-08/31/41	Public Safety & Security Initiatives	1408	39,420.00	20,000.00	-
	Section 3 MBE/WBE	1408	22,500.00	22,500.00	-
	Relocation	1495	25,000.00	25,000.00	-
	Mixed Finance Development	1499	1,719,768.00	856,210.00	1,885.00
	Var Dwelling Unit work	1460	-	-	-
Subtotal			1,806,688.00	923,710.00	1,885.00
PA28P00626/37 Subtotal			1,806,688.00	923,710.00	1,885.00

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		FFY of Grant: 2010		
PHA Name:		Capital Fund Program Grant No: PA28P006501-10		FFY of Grant Approval:		
ALLEGHENY COUNTY HOUSING AUTHORITY		Replacement Housing Factor Grant No:		426 - 2010 CFP		
		Date of CFFP:				
Type of Grant		[] Reserve for Disaster/Emergencies		[] Revised Annual Statement (Revision no:)		
[] Original Annual Statement		[] Final Performance and Evaluation				
[X] Performance and Evaluation Report for Period Ending: 03-31-2011						
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Total Estimated Cost		Total Actual Cost	Status of Proposed Work (2)
			Original	Revised (1) suggested		
AMP #303 Groveton PA-6-26/37	Public Safety & Security Initiatives	1408	19,020.00	10,000.00	-	-
PA28P00626/37 Subtotal			19,020.00	10,000.00	-	-
AMP #401 Millvue/Carver PA-6-26/37	Public Safety & Security Initiatives	1408	49,350.00	25,000.00	-	-
PA28P00626/37 Subtotal			49,350.00	25,000.00	-	-
AMP #402 Burns/Truman PA-6-4/40	Public Safety & Security Initiatives	1408	65,060.00	30,000.00	-	-
	Section 3 MBE/WBE	1408	22,500.00	22,500.00	-	
	Development Activity	1499	1,000,000.00	1,750,000.00	-	From 2009
		1495				
PA28P00626/37 Subtotal			1,087,560.00	1,802,500.00	-	-
AMP #403 Mifflin Manor/Crossing PA-6-26/37	Public Safety & Security Initiatives	1408	30,050.00	15,000.00	-	-
PA28P00626/37 Subtotal			30,050.00	15,000.00	-	-

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Part II: Supporting Pages											
PHA Name:		Grant Type and Number Capital Fund Program Grant No: PA28P006501-10 Replacement Housing Factor Grant No: Date of CFFP:				FFY of Grant: 2010 FFY of Grant Approval: 426 - 2010 CFP					
ALLEGHENY COUNTY HOUSING AUTHORITY											
Type of Grant		[] Reserve for Disaster/Emergencies [] Revised Annual Statement (Revision no:) [X] Performance and Evaluation Report for Period Ending: 03-31-2011 [] Final Performance and Evaluation									
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Total Estimated Cost		Revised (1) suggested	Total Actual Cost		Status of Proposed Work (2)			
			Original	Obligated (1)		Funds Obligated (1)	Funds Expended (1)				
AMP #501 Homestead 1 PA-6-26/37	Public Safety & Security Initiatives	1408	16,540.00		8,000.00	-	-				
			Subtotal		16,540.00	8,000.00	-	-			
AMP #502 Homestead 2 PA-6-26/37	Public Safety & Security Initiatives	1408	16,540.00		8,000.00	-	-				
			Subtotal		16,540.00	8,000.00	-	-			
AMP #503 Homestead 3 PA-6-26/37	Public Safety & Security Initiatives	1408	16,540.00		8,000.00	-	-				
			Subtotal		16,540.00	8,000.00	-	-			
AMP #504 Homestead 4 PA-6-26/37	Public Safety & Security Initiatives	1408	14,330.00		7,000.00	-	-				
			Subtotal		14,330.00	7,000.00	-	-			


U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Part II: Supporting Pages		Grant Type and Number			FFY of Grant: 2010	
PHA Name:		Capital Fund Program Grant No: PA28P006501-10			FFY of Grant Approval:	
ALLEGHENY COUNTY HOUSING AUTHORITY		Replacement Housing Factor Grant No:			426 - 2010 CFP	
Date of CFFP:						
Type of Grant		[] Revised Annual Statement (Revision no:)				
[] Original Annual Statement		[] Final Performance and Evaluation				
[X] Performance and Evaluation Report for Period Ending: 03-31-2011						
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Total Estimated Cost		Total Actual Cost	Status of Proposed Work (2)
			Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)
AMP #601 Hawkins PA-6-26/37	Public Safety & Security Initiatives	1408	53,760.00	25,000.00	-	-
			53,760.00	25,000.00	-	-
AMP #602 Mapleview/GBT PA-6-10/29	Public Safety & Security Initiatives	1408	52,380.00	25,000.00	-	-
	A&E Services	1430	-	10,000.00	-	-
	Dwelling Unit Improvements	1460	-	400,000.00	-	-
			52,380.00	435,000.00	-	-
AMP #701 Dumplin PA-6-26/37	Public Safety & Security Initiatives	1408	12,680.00	6,000.00	-	-
			12,680.00	6,000.00	-	-
AMP #702 Jefferson/Prospect PA-6-23/42	Public Safety & Security Initiatives	1408	62,030.00	30,000.00	-	-
			62,030.00	30,000.00	-	-

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2009 CFP

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number Capital Fund Program Grant No: PA28P006501-10 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval: 426 - 2010 CFP	
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY					
Type of Grant [] Original Annual Statement [X] Performance and Evaluation Report for Period Ending: 03-31-2011		[] Reserve for Disaster/Emergencies [] Final Performance and Evaluation		[] Revised Annual Statement (Revision no:)	
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Total Estimated Cost Original	Revised (1) suggested	Total Actual Cost Funds Obligated (1) Funds Expended (1)
AMP #703 Wilmerding/Fraser PA-6-26/37	Public Safety & Security Initiatives	1408	53,210.00	25,000.00	-
		Subtotal	53,210.00	25,000.00	-
		PA28P00626/37			
HA Wide	Collateralization of Debt Service	1501	630,827.00	614,385.00	-
		Subtotal	630,827.00	614,385.00	-
		PA28P006			
Contingency	Contingency	1502	-	-	-
		Subtotal	-	-	-
		See Subledger			
Grand Total		10 CFP	5,095,105.00	5,095,105.00	21,065.80


(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.	
Signature of Executive Director and Date  <u>5-5-11</u> Frank Aggazio, Executive Director	Signature of Public Housing Director and Date: Jacqueline Molinaro-Thompson, Director, OPH _____ Date _____

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule			Federal FFY of Grant: 2010 426 - 2010 CFP			
ALLEGHENY COUNTY HOUSING AUTHORITY						
Development Number/Name PHA-Wide Activities		All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (1)
		Original	Actual	Original	Actual	
1406	Operations	7/15/2012		7/15/2014		
1408	Management Improvements	7/15/2012		7/15/2014		
1410	Administration	7/15/2012		7/15/2014		
1430	HA Wide Fees and Costs	7/15/2012		7/15/2014		
AMP 101	Park/Sheldon/Brackenridge	7/15/2012		7/15/2014		
AMP 102	Golden/Carson/Burtnr	7/15/2012		7/15/2014		
AMP 201	Sharps Terrace	7/15/2012		7/15/2014		
AMP 202	Blawnox/Springdale	7/15/2012		7/15/2014		
AMP 203	Corbett/West View	7/15/2012		7/15/2014		
AMP 301	Hays Manor	7/15/2012		7/15/2014		
AMP 302	OVT/Carnegie/Uarisa	7/15/2012		7/15/2014		
AMP 303	Groveton Village	7/15/2012		7/15/2014		
AMP 401	Millvue/Carver	7/15/2012		7/15/2014		
AMP 402	Burns/Truman	7/15/2012		7/15/2014		
AMP 403	Mifflin Manor/Crossing	7/15/2012		7/15/2014		
AMP 501	Homestead 1	7/15/2012		7/15/2014		
AMP 502	Homestead 2	7/15/2012		7/15/2014		
AMP 503	Homestead 3	7/15/2012		7/15/2014		
AMP 504	Homestead 4	7/15/2012		7/15/2014		
AMP 601	Hawkins Village	7/15/2012		7/15/2014		
AMP 602	Mapleview/GBT	7/15/2012		7/15/2014		
AMP 701	Dumplin Hall	7/15/2012		7/15/2014		
AMP 702	Jefferson/Prospect	7/15/2012		7/15/2014		
AMP 703	Wilmerding/Fraser	7/15/2012		7/15/2014		
1499	Development Costs	7/15/2012		7/15/2014		



(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

Signature of the Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator and Date
 Frank Aggazio, Executive Director	Jacqueline Molinaro-Thompson, Director, OPH Date: 5-5-11

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part I: Summary		PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006501-10		FFY of Grant: 2010 FFY of Grant Approval: 427 - 2010 RHF 1st	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-2011		<input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision no:) <input type="checkbox"/> Final Performance and Evaluation		Date of CFFP:			
Line	Summary by Development Number	Total Estimated Cost		Total Actual Cost			
		Original	Revised	Obligated	Expended		
1	Total Non CGP Funds						
2	1406 Operating Subsidy		-				
3	1408 Management Improvements		-				
4	1410 Administration		-				
5	1411 Audit		-				
6	1415 Liquidated Damages		-				
7	1425 Initial Operating Deficit		-				
8	1430 Fees and Costs		-				
9	1440 Site Acquisition		-				
10	1450 Site Improvement		-				
11	1460 Dwelling Structures		-				
12	1465 Dwelling Equipment		-				
13	1465.1 Dwelling Equipment - Non-Expendable		-				
14	1470 Non-Dwelling Structures		-				
15	1475 Non-Dwelling Equipment		-				
16	1480 Contract Work in Process		-				
17	1485 Demolition		-				
18	1490 Replacement Reserve		-				
19	1492 Moving to Work Demonstration		-				
20	1495 Relocation Costs		-				
21	1498 Mod Used for Development		-				
22	1499 Development Costs	494,471.00		494,471.00			
23	1501 Collateralization of Debt Service		-				
24	1502 Contingency (may not exceed 8% of Line 17)		-				
25	Amount of Annual Grant (Sum of Lines 2-23)	494,471.00		494,471.00			
26	Amount of Line 24 Related to LBP Activities		-				
27	Amount of Line 24 Related to Section 504 Compliance		-				
28	Amount of Line 24 Related to Security		-				
29	Amount of Line 24 Related to Energy Conservation Measures		-				
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.							
Signature of the Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date					
 Frank Aggazio, Executive Director		 Jacqueline Molinaro-Thompson, Director, OPH					


Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2008 RHF (416)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		FFY of Grant: 2010	
PHA Name:		FFY of Grant Approval:	
ALLEGHENY COUNTY HOUSING AUTHORITY		427 - 2010 RHF 1st	
Type of Grant			
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-2011		<input type="checkbox"/> Revised Annual Statement (Revision no:) <input type="checkbox"/> Final Performance and Evaluation	

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2) Revision #
					Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	

Development Activity		MF Trans for Replacement Housing	1499		494,471.00	494,471.00	-	-	
		Replacement Reserve	Subtotal		494,471.00	494,471.00	-	-	
Grand Total 10 RHF 1st					494,471.00	494,471.00	-	-	

(1) To be completed for the Performance and Evaluation Report. (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.	
Signature of Executive Director and Date:  Frank Aggazio, Executive Director	Signature of Public Housing Director and Date: Jacqueline Molinaro-Thompson, Director, OPH

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule				Federal FFY of Grant: 2010 427 - 2010 RHF 1st	
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY					
Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date) Original Actual	All Funds Expended (Quarter Ending Date) Original Actual	Reasons for Revised Target Dates (1)		
1406 Operations	7/15/2012	7/15/2014			
1408 Management Improvements	7/15/2012	7/15/2014			
1410 Administration	7/15/2012	7/15/2014			
1430 HA Wide Fees and Costs	7/15/2012	7/15/2014			
AMP 101 Park/Sheldon/Brackenridge	7/15/2012	7/15/2014			
AMP 102 Golden/Carson/Burner	7/15/2012	7/15/2014			
AMP 201 Sharps Terrace	7/15/2012	7/15/2014			
AMP 202 Blawnox/Springdale	7/15/2012	7/15/2014			
AMP 203 Corbett/West View	7/15/2012	7/15/2014			
AMP 301 Hays Manor	7/15/2012	7/15/2014			
AMP 302 OVT/Carnegie/Uarisa	7/15/2012	7/15/2014			
AMP 303 Groveton Village	7/15/2012	7/15/2014			
AMP 401 Millvue/Carver	7/15/2012	7/15/2014			
AMP 402 Burns/Truman	7/15/2012	7/15/2014			
AMP 403 Mifflin Manor/Crossing	7/15/2012	7/15/2014			
AMP 501 Homestead 1	7/15/2012	7/15/2014			
AMP 502 Homestead 2	7/15/2012	7/15/2014			
AMP 503 Homestead 3	7/15/2012	7/15/2014			
AMP 504 Homestead 4	7/15/2012	7/15/2014			
AMP 601 Hawkins Village	7/15/2012	7/15/2014			
AMP 602 Maplevue/GBT	7/15/2012	7/15/2014			
AMP 701 Dumplin Hall	7/15/2012	7/15/2014			
AMP 702 Jefferson/Prospect	7/15/2012	7/15/2014			
AMP 703 Wilmerding/Fraser	7/15/2012	7/15/2014			
1499 Development Costs	7/15/2012	7/15/2014			

(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

Signature of the Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date


Frank Aggazio 5-5-11 Date

Jacqueline Molinaro-Thompson, Director, OPH

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part I: Summary		PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006502-10		FFY of Grant: 2010 FFY of Grant Approval: 428 - 2010 RHF 2nd	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-2011		<input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision no:)		<input type="checkbox"/> Final Performance and Evaluation			
Line	Summary by Development Number	Original	Revised	Obligated	Expended		
1	Total Non CGP Funds						
2	1406 Operating Subsidy	-	-	-	-		
3	1408 Management Improvements	-	-	-	-		
4	1410 Administration	-	-	-	-		
5	1411 Audit	-	-	-	-		
6	1415 Liquidated Damages	-	-	-	-		
7	1425 Initial Operating Deficit	-	-	-	-		
8	1430 Fees and Costs	-	-	-	-		
9	1440 Site Acquisition	-	-	-	-		
10	1450 Site Improvement	-	-	-	-		
11	1460 Dwelling Structures	-	-	-	-		
12	1465 Dwelling Equipment	-	-	-	-		
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-	-		
14	1470 Non-Dwelling Structures	-	-	-	-		
15	1475 Non-Dwelling Equipment	-	-	-	-		
16	1480 Contract Work in Process	-	-	-	-		
17	1485 Demolition	-	-	-	-		
18	1490 Replacement Reserve	-	-	-	-		
19	1492 Moving to Work Demonstration	-	-	-	-		
20	1495 Relocation Costs	-	-	-	-		
21	1498 Mod Used for Development	-	-	-	-		
22	1499 Development Costs	1,167,379.00	1,167,379.00	-	-		
23	1501 Collateralization of Debt Service	-	-	-	-		
24	1502 Contingency (may not exceed 8% of Line 17)	-	-	-	-		
25	Amount of Annual Grant (Sum of Lines 2-23)	1,167,379.00	1,167,379.00	-	-		
26	Amount of Line 24 Related to LBP Activities	-	-	-	-		
27	Amount of Line 24 Related to Section 504 Compliance	-	-	-	-		
28	Amount of Line 24 Related to Security	-	-	-	-		
29	Amount of Line 24 Related to Energy Conservation Measures	-	-	-	-		
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.							
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.							
Signature of the Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date					
 Frank Aggazio, Executive Director Date: <u>5-5-11</u>		Jacqueline Molinaro-Thompson, Director, OPH Date: _____		form HUD-50075.1 (4/2008)			


Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2008 RHF 2 (417)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		FFY of Grant: 2010	
PHA Name:		FFY of Grant Approval:	
ALLEGHENY COUNTY HOUSING AUTHORITY		428 - 2010 RHF 2nd	
Type of Grant			
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-2011		<input type="checkbox"/> Revised Annual Statement (Revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation	

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
					Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	

Development Activity		MF Trans for Replacement Housing	1499		1,167,379.00	1,167,379.00	-	-	
Replacement Reserve Subtotal					1,167,379.00	1,167,379.00	-	-	
Grand Total 10 RHF 2nd					1,167,379.00	1,167,379.00	-	-	


(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.	
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.	
Signature of Executive Director and Date	Signature of Public Housing Director and Date:
 Frank Aggazio, Executive Director	Jacqueline Molinaro-Thompson, Director, OPH
Date: 5-5-11	Date:

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011


Part III: Implementation Schedule				Federal FFY of Grant: 2010 428 - 2010 RHF 2nd	
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY					
Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date) Original Actual	All Funds Expended (Quarter Ending Date) Original Actual	Reasons for Revised Target Dates (1)		
1406 Operations	7/15/2012	7/15/2014			
1408 Management Improvements	7/15/2012	7/15/2014			
1410 Administration	7/15/2012	7/15/2014			
1430 HA Wide Fees and Costs	7/15/2012	7/15/2014			
AMP 101 Park/Sheldon/Brackenridge	7/15/2012	7/15/2014			
AMP 102 Golden/Carson/Burtner	7/15/2012	7/15/2014			
AMP 201 Sharps Terrace	7/15/2012	7/15/2014			
AMP 202 Blawnox/Springdale	7/15/2012	7/15/2014			
AMP 203 Corbett/West View	7/15/2012	7/15/2014			
AMP 301 Hays Manor	7/15/2012	7/15/2014			
AMP 302 OVT/Carnegie/Uansa	7/15/2012	7/15/2014			
AMP 303 Groveton Village	7/15/2012	7/15/2014			
AMP 401 Millvue/Carver	7/15/2012	7/15/2014			
AMP 402 Burns/Truman	7/15/2012	7/15/2014			
AMP 403 Mifflin Manor/Crossing	7/15/2012	7/15/2014			
AMP 501 Homestead 1	7/15/2012	7/15/2014			
AMP 502 Homestead 2	7/15/2012	7/15/2014			
AMP 503 Homestead 3	7/15/2012	7/15/2014			
AMP 504 Homestead 4	7/15/2012	7/15/2014			
AMP 601 Hawkins Village	7/15/2012	7/15/2014			
AMP 602 Mapleview/GBT	7/15/2012	7/15/2014			
AMP 701 Dimplin Hall	7/15/2012	7/15/2014			
AMP 702 Jefferson/Prospect	7/15/2012	7/15/2014			
AMP 703 Wilmerding/Fraser	7/15/2012	7/15/2014			
1499 Development Costs	7/15/2012	7/15/2014			

(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

Signature of the Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator and Date
 Frank Aggazio, Executive Director Date 5-5-11	Jacqueline Molinaro-Thompson, Director, OPH form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part I: Summary		PHA Name:		Grant Type and Number		FFY of Grant: 2009	
ALLEGHENY COUNTY HOUSING AUTHORITY				Capital Fund Program Grant No: PA28P006501-09		FFY of Grant Approval: 419 - 2009 CFP	
Type of Grant		[] Reserve for Disaster/Emergencies		[] Revised Annual Statement (Revision no:)			
[] Original Annual Statement		[] Performance and Evaluation Report for Period Ending: 03-31-11		[] Final Performance and Evaluation			
		Total Estimated Cost		Total Actual Cost			
Line	Summary by Development Number	Original	Revised	Obligated	Expended		
1	Total Non CGP Funds	-	-	-	-		
2	1406 Operations (May not exceed 20% of Line	953,637.00	776,307.05	776,307.05	296,525.74		
3	1408 Management Improvements	528,326.00	528,326.00	528,326.00	528,326.00		
4	1410 Administration	-	-	-	-		
5	1411 Audit	-	-	-	-		
6	1415 Liquidated Damages	-	-	-	-		
7	1425 Initial Operating Deficit	-	-	-	-		
8	1430 Fees and Costs	460,000.00	467,306.56	467,306.56	123,588.45		
9	1440 Site Acquisition	-	-	-	-		
10	1450 Site Improvement	150,474.00	260,887.60	260,887.60	102,893.77		
11	1460 Dwelling Structures	770,000.00	2,413,377.18	2,413,377.18	762,568.30		
12	1465 Dwelling Equipment	-	-	-	-		
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-	-		
14	1470 Non-Dwelling Structures	20,000.00	85,931.95	81,290.42	-		
15	1475 Non-Dwelling Equipment	-	-	-	-		
16	1480 Contract Work in Process	-	-	-	-		
17	1485 Demolition	-	-	-	-		
18	1490 Replacement Reserve	-	-	-	-		
19	1492 Moving to Work Demonstration	-	-	-	-		
20	1495 Relocation Costs	20,000.00	113,373.91	113,373.91	83,259.29		
21	1498 Mod Used for Development	-	-	-	-		
22	1499 Development Activity	1,750,000.00	23,368.75	23,368.75	23,368.75		
23	1501 Collateralization of Debt Service	-	-	-	-		
23a	9000 Collateralization of Debt Service aid via System of Direct Payment	630,827.00	614,385.00	614,385.00	-		
24	1502 Contingency (may not exceed 8% of Line 25)	-	-	-	-		
25	Amount of Annual Grant (Sum of Lines 2-23)	5,283,264.00	5,283,264.00	5,278,622.47	1,920,530.30		
26	Amount of Line 25 Related to LBP Activities	-	-	-	-		
27	Amount of Line 25 Related to Section 504 Activities	237,500.00	1,151,756.16	1,147,114.63	136,346.88		
28	Amount of Line 25 Related to Security - Soft Costs	953,637.00	776,307.05	776,307.05	296,525.74		
29	Amount of Line 25 Related to Security - Hard Costs	-	-	-	-		
30	Amount of Line 25 Related to Energy Conservation Measures	-	-	-	-		
(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.							
Signature of the Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date					
 Frank Agazio, Executive Director		5-5-11 Date		Jacqueline Molinaro-Thompson, Director, OPH form HUD-50075.1 (4/2008)			

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2009 CFP

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		FFY of Grant: 2009				
PHA Name:		Capital Fund Program Grant No: PA28P006501-09		FFY of Grant Approval:				
ALLEGHENY COUNTY HOUSING AUTHORITY		Replacement Housing Factor Grant No:		419 - 2009 CFP				
Date of CFFP:								
Type of Grant		<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Revised Annual Statement (Revision no:)				
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-11		<input type="checkbox"/> Reserve for Disaster/Emergencies		<input type="checkbox"/> Final Performance and Evaluation				
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost Original	Revised (1) suggested	Total Actual Cost Funds Obligated (1)	Funds Expended (1)	Status of Proposed Work (2) Revision #
Administration	Department of Mod and Development	1410		528,326.00	528,326.00	528,326.00	528,326.00	
	Administration Subtotal			528,326.00	528,326.00	528,326.00	528,326.00	
Fees & Costs	Inspection - ACHA	1430		320,000.00	34,250.00	34,250.00		
	A&E Services	1430		140,000.00	-	-		
	Fees & Costs Subtotal			460,000.00	34,250.00	34,250.00	-	
AMP #101 (PA6-26/32/37)	Public Safety & Security Initiatives	1408		87,637.00	24,023.57	24,023.57	24,023.57	
Park/Sheldon/Brackenridge	A&E Services	1430		-	-	-	-	
	ACHA Inspection	1430		-	3,750.00	3,750.00	-	
	Vacant Unit Park Sheldon	1460		120,000.00	-	-	-	Move to 2010
	504 Dwelling Unit Park Sheldon	1460		80,000.00	-	-	-	Move to 2010
	Kitchens and Baths Brackenridge	1460		50,000.00	76,272.18	76,272.18		
	Common Area Upgrades	1460		-	35,296.00	35,296.00	7,056.00	
	Relocation	1495		-	3,213.00	3,213.00	3,213.00	
	Fees and Costs	1430		-	3,100.30	3,100.30	3,100.30	
	PA28P00626/37 Subtotal			337,637.00	145,655.05	145,655.05	37,392.87	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
 2009 CFP

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		FFY of Grant: 2009				
PHA Name:		Capital Fund Program Grant No: PA28P006501-09		FFY of Grant Approval:				
ALLEGHENY COUNTY HOUSING AUTHORITY		Replacement Housing Factor Grant No:		419 - 2009 CFP				
Date of CFFP:								
Type of Grant								
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Revised Annual Statement (Revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-11 <input type="checkbox"/> Final Performance and Evaluation								
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost Original	Revised (1) suggested	Funds Obligated (1)	Total Actual Cost Funds Expended (1)	Status of Proposed Work (2) Revision #
AMP #102 Golden/Carson/Burthor PA-6-24/30/34	Public Safety & Security Initiatives	1408		49,494.00	14,204.80	14,204.80	14,204.80	
	A&E Services	1430		-	50,000.00	50,000.00	20,351.30	
	ACHA Inspection	1430		-	7,500.00	7,500.00	-	
	Concrete Replacement	1450		20,000.00	27,719.50	27,719.50	24,947.55	
	Landscaping	1450		-	4,970.00	4,970.00	4,473.00	
	Exterior Doors	1460		20,000.00	4,738.00	4,738.00		
	HVAC Upgrades	1460		120,000.00	-	-		Move to 2011
	Kitchens and Baths Golden	1460		100,000.00	108,024.82	108,024.82	6,836.10	
	Kitchens and Baths Carson	1460		50,000.00	50,000.00	50,000.00		
	Electrical Upgrades	1460		-	370,187.29	370,187.29	304,900.10	
	Common Area Upgrades	1460		-	46,728.00	46,728.00	-	
	Relocation	1495		20,000.00	20,000.00	20,000.00	10,918.00	
	Fees and Costs	1430		-	10,237.01	10,237.01	10,237.01	
	PA28P00626/37 Subtotal			379,494.00	714,309.42	714,309.42	396,867.86	
AMP #201 Sharps Terrace PA-6-26/37	Public Safety & Security Initiatives	1408		12,397.00	3,787.95	3,787.95	3,787.95	
	PA28P00626/37 Subtotal			12,397.00	3,787.95	3,787.95	3,787.95	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2009 CFP

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		FFY of Grant: 2009				
PHA Name:		Capital Fund Program Grant No: PA28P006501-09		FFY of Grant Approval:				
ALLEGHENY COUNTY HOUSING AUTHORITY		Replacement Housing Factor Grant No:		419 - 2009 CFP				
Date of CFP:								
Type of Grant								
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-11								
<input type="checkbox"/> Revised Annual Statement (Revision no:) <input type="checkbox"/> Final Performance and Evaluation								
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost Original	Revised (1) suggested	Funds Obligated (1)	Total Actual Cost Funds Expended (1)	Status of Proposed Work (2) Revision #
AMP #202								
Blawnox/Springdale	Public Safety & Security Initiatives	1408		61,891.00	18,840.07	18,840.07	18,840.07	
PA-6-26/37	ACHA Inspection	1430		-	-	-	-	Move to 2010
	Parking Lot Improvements	1450		20,000.00	-	-	-	Move to 2010
	504 Improvements Blawnox	1460		-	9,995.00	9,995.00	9,995.00	Move to 2010
	504 Improvements Springdale	1460		-	-	-	-	Move to 2010
				81,891.00	28,835.07	28,835.07	28,835.07	
				PA28P00626/37 Subtotal				
AMP #203								
Corbett/West View	Public Safety & Security Initiatives	1408		70,474.00	43,706.66	43,706.66	21,357.06	
PA-6-26/37	A&E Services	1430		-	59,285.12	59,285.12	1,104.12	
	ACHA Inspection	1430		-	37,500.00	37,500.00	17,449.86	
	Parking Lot Improvements	1450		22,974.00	-	-	-	
	504 Dwelling Units	1460		45,000.00	543,868.30	543,868.30	50,980.50	
	Balcony Repairs	1460		-	207,000.00	207,000.00	-	
	504 Improvements	1470		5,000.00	70,931.95	70,931.95	-	
	Relocation	1495		-	7,000.00	7,000.00	4,242.48	
				143,448.00	969,292.03	969,292.03	95,134.02	
				PA28P00626/37 Subtotal				
AMP #301								
Hays Manor	Public Safety & Security Initiatives	1408		47,396.00	47,396.00	47,396.00	13,681.48	
PA-6-26/37								
				47,396.00	47,396.00	47,396.00	13,681.48	
				PA28P00626/37 Subtotal				

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number			FFY of Grant: 2009			
PHA Name:		Capital Fund Program Grant No: PA28P006501-09			FFY of Grant Approval:			
ALLEGHENY COUNTY HOUSING AUTHORITY		Replacement Housing Factor Grant No:			419 - 2009 CFP			
Date of CFFP:								
Type of Grant		[] Reserve for Disaster/Emergencies			[] Revised Annual Statement (Revision no:)			
[] Original Annual Statement		[] Final Performance and Evaluation						
[X] Performance and Evaluation Report for Period Ending: 03-31-11								
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost Original	Revised (1) suggested	Funds Obligated (1)	Total Actual Cost Funds Expended (1)	Status of Proposed Work (2) Revision #
AMP #302 OVT/Carnegie/Uansa PA-6-08/31/41	Public Safety & Security Initiatives	1408		49,112.00	49,112.00	49,112.00	27,329.44	
	A&E Services	1430		-	-	-	-	
	ACHA Inspection	1430		-	12,000.00	12,000.00	-	
	Site Improvements (Carnegie)	1450		10,000.00	-	-	-	Move to 2010
	Dwelling Unit improvements (Carnegie)	1460		110,000.00	-	-	-	Move to 2010
	Relocation (Carnegie)	1485		-	1,073.50	1,073.50	1,073.50	
	Electrical Upgrades (OVT)	1460		-	1,539.00	1,539.00		
	Common Area Upgrades (OVT)	1460		-	3,417.00	3,417.00	3,417.00	
	PA28P00626/37 Subtotal			169,112.00	89,442.50	89,442.50	31,819.94	
AMP #303 Groveton PA-6-26/37	Public Safety & Security Initiatives	1408		23,746.00	23,746.00	23,746.00	7,177.16	
	PA28P00626/37 Subtotal			23,746.00	23,746.00	23,746.00	7,177.16	
AMP #401 Millvue/Carver PA-6-26/37	Public Safety & Security Initiatives	1408		61,510.00	61,510.00	61,510.00	18,266.89	
	A&E Services	1430		-	3,500.00	3,500.00		
	ACHA Inspection	1430		-	37,500.00	37,500.00	17,566.16	
	504 Site Improvements	1450		12,500.00	171,575.00	171,575.00	38,675.25	
	Playground Surface Millvue	1450		30,000.00	-	-	-	
	504 Dwelling Improvements (Unit Conv)	1460		35,000.00	285,267.78	285,267.78	7,139.25	
	504 Common Area improvements	1470		5,000.00	5,000.00	358.47		
	Relocation	1495		-	5,000.00	5,000.00	3,564.00	
	PA28P00626/37 Subtotal			144,010.00	569,352.78	564,711.25	85,211.55	

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number					FFY of Grant: 2009	
PHA Name:		Capital Fund Program Grant No: PA28P006501-09					FFY of Grant Approval:	
ALLEGHENY COUNTY HOUSING AUTHORITY		Replacement Housing Factor Grant No:					419 - 2009 CFP	
Type of Grant		Date of CFFP:						
[] Original Annual Statement		[] Reserve for Disaster/Emergencies					[] Revised Annual Statement (Revision no:)	
[X] Performance and Evaluation Report for Period Ending: 03-31-11		[] Final Performance and Evaluation						
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Funds Obligated (1)	Total Actual Cost	Status of Proposed Work (2)
				Original	Revised (1) suggested		Funds Expended (1)	Revision #
AMP #402 Burns/Truman PA-6-4/40	Public Safety & Security Initiatives A&E Services ACHA Inspection Relocation Development Activity	1408 1430 1430 1495 1499		81,059.00 - - - 1,750,000.00	81,059.00 - 37,500.00 1,315.00 23,368.75	81,059.00 - 37,500.00 1,315.00 23,368.75	9,743.97 - 32,595.57 1,315.00 23,368.75	 Move to 2011
PA28P00626/37 Subtotal				1,831,059.00	143,242.75	143,242.75	67,023.29	
AMP #403 Mifflin Manor/Crossing PA-6-26/37	Public Safety & Security Initiatives ACHA Inspection 504 Improvements	1408 1430 1460		37,478.00 - -	37,478.00 - -	37,478.00 - -	11,438.60 - -	 Move to 2010
PA28P00626/37 Subtotal				37,478.00	37,478.00	37,478.00	11,438.60	
AMP #501 Homestead 1 PA-6-26/37	Public Safety & Security Initiatives	1408		20,599.00	20,599.00	20,599.00	6,304.95	
PA28P00626/37 Subtotal				20,599.00	20,599.00	20,599.00	6,304.95	
AMP #502 Homestead 2 PA-6-26/37	Public Safety & Security Initiatives	1408		20,599.00	20,599.00	20,599.00	6,304.95	
PA28P00626/37 Subtotal				20,599.00	20,599.00	20,599.00	6,304.95	

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Part II: Supporting Pages		Grant Type and Number			FFY of Grant: 2009			
PHA Name:		Capital Fund Program Grant No: PA28P006501-09			FFY of Grant Approval:			
ALLEGHENY COUNTY HOUSING AUTHORITY		Replacement Housing Factor Grant No:			419 - 2009 CFP			
Type of Grant		Date of CFFP:						
[] Original Annual Statement		[] Reserve for Disaster/Emergencies			[] Revised Annual Statement (Revision no:)			
[X] Performance and Evaluation Report for Period Ending: 03-31-11		[] Final Performance and Evaluation						
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost Original	Revised (1) suggested	Funds Obligated (1)	Total Actual Cost Funds Expended (1)	Status of Proposed Work (2) Revision #
AMP #503 Homestead 3 PA-6-26/37	Public Safety & Security Initiatives	1408		20,599.00	20,599.00	20,599.00	6,304.95	
				20,599.00	20,599.00	20,599.00	6,304.95	
		PA28P00626/37 Subtotal		20,599.00	20,599.00	20,599.00	6,304.95	
AMP #504 Homestead 4 PA-6-26/37	Public Safety & Security Initiatives	1408		17,833.00	17,833.00	17,833.00	5,482.55	
				17,833.00	17,833.00	17,833.00	5,482.55	
		PA28P00626/37 Subtotal		17,833.00	17,833.00	17,833.00	5,482.55	
AMP #601 Hawkins PA-6-26/37	Public Safety & Security Initiatives	1408		67,041.00	67,041.00	67,041.00	27,494.35	
	A&E Services	1430		-	-	-		
	504 Site Improvements	1450		25,000.00	24,740.00	24,740.00	24,740.00	
	504 Dwelling Units	1460		20,000.00	22,350.00	22,350.00		
	504 Common Areas	1470		10,000.00	10,000.00	10,000.00		
	Relocation	1495		-	1,012.50	1,012.50	1,012.50	
		Subtotal		422,041.00	425,143.50	425,143.50	53,246.85	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2009 CFP

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number Capital Fund Program Grant No: PA28P006501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 419 - 2009 CFP	
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY					
Type of Grant [] Original Annual Statement [X] Performance and Evaluation Report for Period Ending: 03-31-11		[] Reserve for Disaster/Emergencies [] Revised Annual Statement (Revision no:) [] Final Performance and Evaluation			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost Original Revised (1) suggested	Total Actual Cost Funds Obligated (1) Funds Expended (1)
AMP #602 Mapleview/GBT PA-6-10/29	Public Safety & Security Initiatives Relocation (GBT) Electrical Upgrades Kitchen & Bathroom Renovations Fees and Costs A&E Services	1408 1495 1460 1460 1430 1430		65,324.00 - - - - -	65,324.00 2,742.18 39,953.00 2,173.05 5,639.47 1,660.34
		Subtotal		65,324.00	117,492.04
				89,315.79	
AMP #701 Dumplin PA-6-26/37	Public Safety & Security Initiatives	1408		15,830.00	15,830.00
		Subtotal		15,830.00	4,834.63

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number			FFY of Grant: 2009			
PHA Name:		Capital Fund Program Grant No: PA28P006501-09			FFY of Grant Approval:			
ALLEGHENY COUNTY HOUSING AUTHORITY		Replacement Housing Factor Grant No:			419 - 2009 CFP			
Date of CFFP:								
Type of Grant		[] Revised Annual Statement (Revision no:)						
[] Original Annual Statement		[] Final Performance and Evaluation						
[] X]Performance and Evaluation Report for Period Ending: 03-31-11								
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost Original	Revised (1) suggested	Funds Obligated (1)	Total Actual Cost Funds Expended (1)	Status of Proposed Work (2) Revision #
AMP #702 Jefferson/Prospect PA-6-23/42	Public Safety & Security Initiatives	1408		77,340.00	77,340.00	77,340.00	20,983.25	
	Fees and Costs	1430		-	13,884.32	13,884.32	13,884.32	
	ACHA Inspection	1430		-	150,000.00	150,000.00	-	
	Var Site Improvements	1450		10,000.00	-	-	-	
	Var Dwelling Unit Improvements	1460		20,000.00	40,267.46	40,267.46	34,402.68	
	504 Improvements (Jefferson)	1460		-	-	-	-	Move to 2010
	Relocation	1495		-	70,000.00	70,000.00	53,160.90	
	Windows	1460		-	29,967.73	29,967.73	13,978.85	
	Kitchens & Baths	1460		-	139,337.21	139,337.21	111,279.78	
	Concrete Repairs	1450		-	7,992.50	7,992.50	1,060.65	
	Landscaping	1450		-	23,890.60	23,890.60	8,997.32	
	504 Improvements Dwellings (Unit Conv)	1460		-	8,028.13	8,028.13	4,816.88	
	Dwelling Unit Finishes	1460		-	132,949.52	132,949.52	48,431.25	
	Roofing	1460		-	58,766.84	58,766.84	52,890.16	
	Doors	1460		-	140,300.59	140,300.59	60,004.59	
Electrical Upgrades	1460		-	34,649.28	34,649.28	6,487.16		
Subtotal				107,340.00	927,374.18	927,374.18	430,377.79	
PA28P00626/37								
AMP #703 Wilmerding/Fraser PA-6-26/37	Public Safety & Security Initiatives	1408		66,278.00	66,278.00	66,278.00	9,644.32	
	Relocation	1495		-	2,017.73	2,017.73	2,017.73	

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Expires 4/30/2011

Part II: Supporting Pages PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY										Grant Type and Number Capital Fund Program Grant No: PA28P006501-09 Replacement Housing Factor Grant No: Date of CFFP:				FFY of Grant: 2009 FFY of Grant Approval: 419 - 2009 CFP					
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-11										<input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision no:) <input type="checkbox"/> Final Performance and Evaluation									
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Original	Revised (1) suggested	Funds Obligated (1)	Total Actual Cost	Funds Expended (1)	Revision #	Status of Proposed Work (2)									
HA Wide	Collateralization of Debt Service	1501		630,827.00	614,385.00	614,385.00		-											
		PA28P006 Subtotal		630,827.00	614,385.00	614,385.00		-											
Contingency	Contingency	1502		-	-	-		-		See Subledger									
		Contingency Subtotal		-	-	-		-											
		Grand Total	09 CFP	5,283,264.00	5,283,264.00	5,278,622.47	1,920,530.30												

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

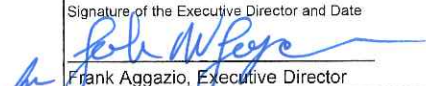
Signature of Executive Director and Date: Frank Aggazio, Executive Director 5-5-11 Date


Signature of Public Housing Director and Date: Jacqueline Molinaro-Thompson, Director, OPH Date

Part III: Implementation Schedule

PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY					Federal FFY of Grant: 2009 419 - 2009 CFP	
Development Number/Name PHA-Wide Activities		All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (1)
		Original	Actual	Original	Actual	
1406	Operations	6/30/2011		6/30/2013		
1408	Management Improvements	6/30/2011		6/30/2013		
1410	Administration	6/30/2011		6/30/2013		
1430	HA Wide Fees and Costs	6/30/2011		6/30/2013		
PA-6-3	Hawkins Village	6/30/2011		6/30/2013		
PA-6-4	Burns Heights	6/30/2011		6/30/2013		
PA-6-6	Sharps Terrace	6/30/2011		6/30/2013		
PA-6-7	Hawkins Village Ext	6/30/2011		6/30/2013		
PA-6-8	Uansa Village	6/30/2011		6/30/2013		
PA-6-9	Hays Manor	6/30/2011		6/30/2013		
PA-6-10	Mapleview terrace	6/30/2011		6/30/2013		
PA-6-12	Millvue Acres	6/30/2011		6/30/2013		
PA-6-20	Ohioview Acres	6/30/2011		6/30/2013		
PA-6-21	Homestead	6/30/2011		6/30/2013		
PA-6-22a	Uansa Village Ext	6/30/2011		6/30/2013		
PA-6-22b	Hays Manor Ext	6/30/2011		6/30/2013		
PA-6-23	Prospect Terrace	6/30/2011		6/30/2013		
PA-6-24	Golden Towers	6/30/2011		6/30/2013		
PA-6-25	Homestead Ext	6/30/2011		6/30/2013		
PA-6-26	Park Apartments	6/30/2011		6/30/2013		
PA-6-27	Wilmerding Apartments	6/30/2011		6/30/2013		
PA-6-28	John Frazier Hall	6/30/2011		6/30/2013		
PA-6-29	General Braddock Towers	6/30/2011		6/30/2013		
PA-6-30	Rachel Carson Hall	6/30/2011		6/30/2013		
PA-6-31	Andrew Carnegie	6/30/2011		6/30/2013		
PA-6-32	Brackenridge Hall	6/30/2011		6/30/2013		
PA-6-33	Dumplin Hall	6/30/2011		6/30/2013		
PA-6-34	Felix Negley Apts	6/30/2011		6/30/2013		
PA-6-36	G. Washington Carver Hall	6/30/2011		6/30/2013		
PA-6-37	Sheldon Park Apartments	6/30/2011		6/30/2013		
PA-6-39	Corbett Court Apartments	6/30/2011		6/30/2013		
PA-6-40	Truman Towers	6/30/2011		6/30/2013		
PA-6-41	Ohio View Towers	6/30/2011		6/30/2013		
PA-6-42	Jefferson Manor	6/30/2011		6/30/2013		
PA-6-43	Blawnox Towers	6/30/2011		6/30/2013		
PA-6-45	Scattered Sites	6/30/2011		6/30/2013		
PA-6-46	West View Towers	6/30/2011		6/30/2013		
PA-6-50	West Mifflin Manor	6/30/2011		6/30/2013		
PA-6-53	Springdale Manor	6/30/2011		6/30/2013		
PA-6-64	Allegheny Estates	6/30/2011		6/30/2013		
PA-6-66	Caldwell Station	6/30/2011		6/30/2013		
PA-6-67	Ridgewood Estates	6/30/2011		6/30/2013		
PA-6-68	Grouse Run	6/30/2011		6/30/2013		
PA-6-69	Laurel Hills	6/30/2011		6/30/2013		
PA-6-70	Meyers Ridge Phase I	6/30/2011		6/30/2013		
PA-6-71	Lavender Heights	6/30/2011		6/30/2013		
PA-6-72	Forrest Green	6/30/2011		6/30/2013		
PA-6-73	Monroe Meadows	6/30/2011		6/30/2013		
PA-6-74	West Mifflin Manor	6/30/2011		6/30/2013		
PA-6-75	West Pine	6/30/2011		6/30/2013		
PA-6-76	FDR/Homestead Apartments	6/30/2011		6/30/2013		
PA-6-78	Groveton Village	6/30/2011		6/30/2013		
PA-6-79	Meyers Ridge Phase II	6/30/2011		6/30/2013		
PA-6-80	Sharps Terrace	6/30/2011		6/30/2013		
PA-6-81	Homestead Partnership	6/30/2011		6/30/2013		
1499	Development Costs	6/30/2011		6/30/2013		

(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 9) of the U.S. Housing Act of 1937, as amended

Signature of the Executive Director and Date  Frank Aggazio, Executive Director	5-5-11 Date	Signature of Public Housing Director/Office of Native American Programs Administrator and Date _____ Jacqueline Molinaro-Thompson, Director, OPH
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Part I: Summary		PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA28S006501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 418 - 2009 CFP (ARRA)	
Type of Grant [] Original Annual Statement [X] Performance and Evaluation Report for Period Ending: 03-31-11				[] Reserve for Disaster/Emergencies [] Revised Annual Statement (Revision no:) [] Final Performance and Evaluation			
Line	Summary by Development Number	Original	Revised	Obligated	Total Actual Cost		
1	Total Non CGP Funds						
2	1406 Operations (May not exceed 20% of Line		-				
3	1408 Management Improvements		-				
4	1410 Administration	773,860.00	773,860.00	773,860.00			
5	1411 Audit		-				
6	1415 Liquidated Damages		-				
7	1425 Initial Operating Deficit		-				
8	1430 Fees and Costs	436,690.00	636,151.00	636,151.00	501,625.64		
9	1440 Site Acquisition		-				
10	1450 Site Improvement	1,887,000.00	1,513,416.01	1,513,416.01	959,361.85		
11	1460 Dwelling Structures	3,441,055.00	3,556,993.99	3,556,993.99	2,941,780.69		
12	1465 Dwelling Equipment		-				
13	1465.1 Dwelling Equipment - Non-Expendable		-				
14	1470 Non-Dwelling Structures		-				
15	1475 Non-Dwelling Equipment		-				
16	1480 Contract Work in Process		-				
17	1485 Demolition	1,200,000.00	1,258,184.00	1,258,184.00	1,251,119.00		
18	1490 Replacement Reserve		-				
19	1492 Moving to Work Demonstration		-				
20	1495 Relocation Costs		-				
21	1498 Mod Used for Development		-				
22	1499 Development Activity		-				
23	1501 Collateralization of Debt Service		-				
23a	9000 Collateralization of Debt Service aid via System of Direct Payment		-				
24	1502 Contingency (may not exceed 8% of Line 25)		-				
25	Amount of Annual Grant (Sum of Lines 2-23)	7,738,605.00	7,738,605.00	7,738,605.00	5,653,887.18		
26	Amount of Line 25 Related to LBP Activities		-				
27	Amount of Line 25 Related to Section 504 Activities		-				
28	Amount of Line 25 Related to Security - Soft Costs		-				
29	Amount of Line 25 Related to Security - Hard Costs		-				
30	Amount of Line 25 Related to Energy Conservation Measures		-				
(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.							
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.							
Signature of the Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date			
 Frank Aggazio, Executive Director				5-5-11 Jacqueline Molinaro-Thompson, Director, OPH			

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2009 CFP ARRA (418)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		FFY of Grant: 2009																																																																																											
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Type of Grant		<input type="checkbox"/> Reserve for Disaster/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision no:)																																																																																											
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Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost Original	Revised (1) suggested	Total Actual Cost Funds Obligated (1) Funds Expended (2)	Status of Proposed Work (2) Revision #																																																																																								
<table border="1"> <tr> <td colspan="2">Administration</td> <td>Department of Mod and Development</td> <td>1410</td> <td>773,860.00</td> <td>773,860.00</td> <td>773,860.00</td> <td></td> </tr> <tr> <td colspan="2"></td> <td></td> <td></td> <td>773,860.00</td> <td>773,860.00</td> <td>773,860.00</td> <td></td> </tr> <tr> <td colspan="2"></td> <td>Administration Subtotal</td> <td></td> <td>773,860.00</td> <td>773,860.00</td> <td>773,860.00</td> <td>-</td> </tr> </table>								Administration		Department of Mod and Development	1410	773,860.00	773,860.00	773,860.00						773,860.00	773,860.00	773,860.00				Administration Subtotal		773,860.00	773,860.00	773,860.00	-																																																																
Administration		Department of Mod and Development	1410	773,860.00	773,860.00	773,860.00																																																																																									
				773,860.00	773,860.00	773,860.00																																																																																									
		Administration Subtotal		773,860.00	773,860.00	773,860.00	-																																																																																								
<table border="1"> <tr> <td colspan="2">AMP #101</td> <td>A&E Services</td> <td>1430</td> <td>45,870.00</td> <td>36,766.67</td> <td>36,766.67</td> <td>34,504.61</td> </tr> <tr> <td colspan="2">Park/Sheldon/Brackenridge</td> <td>ACHA Inspection</td> <td>1430</td> <td>-</td> <td>25,870.00</td> <td>25,870.00</td> <td>24,809.57</td> </tr> <tr> <td colspan="2">PA6-26/32/37</td> <td>Landscaping</td> <td>1450</td> <td>40,000.00</td> <td>40,150.00</td> <td>40,150.00</td> <td>36,135.99</td> </tr> <tr> <td colspan="2"></td> <td>Concrete Replacement</td> <td>1450</td> <td>5,000.00</td> <td>27,113.00</td> <td>27,113.00</td> <td>24,401.52</td> </tr> <tr> <td colspan="2"></td> <td>Site Lighting</td> <td>1450</td> <td>15,000.00</td> <td>15,000.00</td> <td>15,000.00</td> <td>15,000.00</td> </tr> <tr> <td colspan="2"></td> <td>Common Area Upgrades</td> <td>1450</td> <td>50,000.00</td> <td>82,451.00</td> <td>82,451.00</td> <td>36,014.22</td> </tr> <tr> <td colspan="2"></td> <td>Exterior Doors</td> <td>1460</td> <td>15,000.00</td> <td>20,881.00</td> <td>20,881.00</td> <td>14,783.18</td> </tr> <tr> <td colspan="2"></td> <td>Kitchen & Bathroom Renovations</td> <td>1460</td> <td>180,000.00</td> <td>375,587.91</td> <td>375,587.91</td> <td>276,493.63</td> </tr> <tr> <td colspan="2"></td> <td>Dwelling Unit Finishes</td> <td>1460</td> <td>90,000.00</td> <td>-</td> <td>-</td> <td></td> </tr> <tr> <td colspan="2"></td> <td>Electrical Upgrades</td> <td>1460</td> <td>30,000.00</td> <td>30,000.00</td> <td>30,000.00</td> <td>30,000.00</td> </tr> <tr> <td colspan="2"></td> <td>PA28P00626/37 Subtotal</td> <td></td> <td>470,870.00</td> <td>653,819.58</td> <td>653,819.58</td> <td>492,142.72</td> </tr> </table>								AMP #101		A&E Services	1430	45,870.00	36,766.67	36,766.67	34,504.61	Park/Sheldon/Brackenridge		ACHA Inspection	1430	-	25,870.00	25,870.00	24,809.57	PA6-26/32/37		Landscaping	1450	40,000.00	40,150.00	40,150.00	36,135.99			Concrete Replacement	1450	5,000.00	27,113.00	27,113.00	24,401.52			Site Lighting	1450	15,000.00	15,000.00	15,000.00	15,000.00			Common Area Upgrades	1450	50,000.00	82,451.00	82,451.00	36,014.22			Exterior Doors	1460	15,000.00	20,881.00	20,881.00	14,783.18			Kitchen & Bathroom Renovations	1460	180,000.00	375,587.91	375,587.91	276,493.63			Dwelling Unit Finishes	1460	90,000.00	-	-				Electrical Upgrades	1460	30,000.00	30,000.00	30,000.00	30,000.00			PA28P00626/37 Subtotal		470,870.00	653,819.58	653,819.58	492,142.72
AMP #101		A&E Services	1430	45,870.00	36,766.67	36,766.67	34,504.61																																																																																								
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PA6-26/32/37		Landscaping	1450	40,000.00	40,150.00	40,150.00	36,135.99																																																																																								
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		Electrical Upgrades	1460	30,000.00	30,000.00	30,000.00	30,000.00																																																																																								
		PA28P00626/37 Subtotal		470,870.00	653,819.58	653,819.58	492,142.72																																																																																								

Part II: Supporting Pages		Grant Type and Number Capital Fund Program Grant No: PA28S006501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 418 - 2009 CFP ARRA	
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY					
Type of Grant [] Original Annual Statement [X] Performance and Evaluation Report for Period Ending: 03-31-11		[] Reserve for Disaster/Emergencies [] Final Performance and Evaluation			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost Original Revised (1) suggested	Total Actual Cost Funds Obligated (1) Expended (2)
AMP #102 Golden/Carson/Burner PA-6-24/30/34	A&E Services ACHA Inspection Landscaping Concrete Replacement Site Lighting Common Area Upgrades Exterior Doors Kitchen & Bathroom Renovations Dwelling Unit Finishes Electrical Upgrades	1430 1430 1450 1450 1450 1450 1460 1460 1460 1460		93,280.00 - 70,000.00 42,000.00 25,000.00 80,000.00 30,000.00 360,000.00 180,000.00 80,000.00	73,533.33 51,880.00 81,519.00 55,047.00 25,000.00 167,400.00 42,394.00 730,151.09 - 80,000.00
		Subtotal		960,280.00	1,306,924.42
		PA28P00626/37		1,306,924.42	1,004,977.64
AMP #302 OVT/Carnegie/Uansa PA-6-08/31/41	A&E Services ACHA Inspection Landscaping Concrete Replacement Site Lighting Common Area Upgrades Doors Windows Kitchen & Bathroom Renovations Dwelling Unit Finishes Electrical Upgrades	1430 1430 1450 1450 1450 1450 1460 1460 1460 1460		59,100.00 - 35,000.00 110,000.00 35,000.00 100,000.00 39,000.00 35,000.00 92,000.00 97,500.00 60,500.00	45,000.00 30,000.00 16,490.00 43,983.66 10,940.00 126,322.35 88,169.49 902.50 199,604.00 97,500.00 42,060.00
		Subtotal		663,100.00	700,972.00
		PA28P00626/37		700,972.00	642,351.96

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number					FFY of Grant: 2009					
PHA Name:		Capital Fund Program Grant No: PA28S006501-09 Replacement Housing Factor Grant No: Date of CFFP:					FFY of Grant Approval: 418 - 2009 CFP ARRA					
ALLEGHENY COUNTY HOUSING AUTHORITY												
Type of Grant		<input type="checkbox"/> Reserve for Disaster/Emergencies					<input type="checkbox"/> Revised Annual Statement (Revision no:)					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-11					<input type="checkbox"/> Final Performance and Evaluation					
Development Number/Name	HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost	Revised (1) suggested	Funds Obligated (1)	Funds Obligated (2)	Total Actual Cost	Funds Expended (1)	Funds Expended (2)	Status of Proposed Work (2)
AMP #402		Demolition	1485		1,200,000.00	1,258,184.00	1,258,184.00	1,251,119.00				
Burns/Truman		Site Work	1450		300,000.00	-	-					
PA-6-4/40												
		PA28P00626/37	Subtotal		1,500,000.00	1,258,184.00	1,258,184.00	1,251,119.00				
AMP #602		A&E Services	1430		116,590.00	66,000.00	66,000.00	66,000.00				
Mapleview/GBT		ACHA Inspection	1430		-	28,046.56	28,046.56	28,046.56				
PA-6-10/29		Landscaping	1450		90,000.00	3,000.00	3,000.00	2,850.00				
		Concrete Replacement	1450		120,000.00	70,000.00	70,000.00	54,102.50				
		Site Lighting	1450		40,000.00	20,000.00	20,000.00	20,000.00				
		Common Area Upgrades	1450		50,000.00	150,000.00	150,000.00	130,732.50				
		Doors	1460		150,000.00	125,000.00	125,000.00	123,015.50				
		Windows	1460		250,000.00	2,850.00	2,850.00	2,850.00				
		Kitchen & Bathroom Renovations	1460		258,555.00	219,244.00	219,244.00	147,999.00				
		Dwelling Unit Finishes	1460		310,000.00	250,000.00	250,000.00	242,402.00				
		Electrical Upgrades	1460		80,000.00	25,000.00	25,000.00	19,035.50				
		PA28P00626/37	Subtotal		1,465,145.00	959,140.56	959,140.56	837,033.56				

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2009 CFP ARRA (418)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number Capital Fund Program Grant No: PA28S006501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 418 - 2009 CFP ARRA	
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY					
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-11		<input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Final Performance and Evaluation		<input type="checkbox"/> Revised Annual Statement (Revision no:)	
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost Original Revised (1) suggested	Total Actual Cost Funds Obligated (1) Funds Expended (2)
AMP #702 Jefferson/Prospect PA-6-23/42	A&E Services ACHA Inspection Landscaping Concrete Replacement Site Lighting Common Area Upgrades Parking Areas Unit Entry Porches Doors Kitchen & Bathroom Renovations Dwelling Unit Finishes Electrical Upgrades Roofing	1430 1430 1450 1450 1450 1450 1450 1460 1460 1460 1460 1460		121,850.00 - 145,000.00 400,000.00 45,000.00 50,000.00 40,000.00 350,000.00 90,000.00 221,000.00 167,500.00 125,000.00 150,000.00	98,700.00 180,354.44 44,000.00 400,000.00 45,000.00 50,000.00 40,000.00 350,000.00 90,000.00 322,000.00 190,650.00 125,000.00 150,000.00
				98,700.00 180,354.44 44,000.00 400,000.00 45,000.00 50,000.00 40,000.00 350,000.00 90,000.00 322,000.00 190,650.00 125,000.00 150,000.00	87,074.60 75,027.67 173,070.00 42,750.00 50,000.00 226,921.50 77,400.00 322,000.00 190,650.00 58,608.53 122,760.00
				1,905,350.00	2,085,704.44
		Subtotal		1,905,350.00	2,085,704.44
				1,426,262.30	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2009 CFP ARRA (418)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

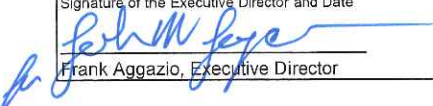
Part II: Supporting Pages		Grant Type and Number Capital Fund Program Grant No: PA28S006501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 418 - 2009 CFP ARRA	
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY					
Type of Grant [] Original Annual Statement [X] Performance and Evaluation Report for Period Ending: 03-31-11		[] Reserve for Disaster/Emergencies [] Final Performance and Evaluation			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost Original Revised (1) suggested	Total Actual Cost Funds Obligated (1) Expended (2)
					Status of Proposed Work (2) Revision #
Contingency	Contingency	1502		- - -	See Subledger
		Contingency Subtotal			
		Grand Total 09 CFP (ARRA)		7,738,605.00 7,738,605.00 7,738,605.00	5,553,887.18

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.	
Signature of Executive Director and Date <i>Frank Aggazio</i> 5-5-11	Signature of Public Housing Director and Date: Jacqueline Molinaro-Thompson, Director, OPH

Part III: Implementation Schedule

PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY						Federal FFY of Grant: 2009 418 - 2009 CFP ARRA	
Development Number/Name PHA-Wide Activities		All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (1)	
		Original	Actual	Original	Actual		
1406	Operations	3/17/2010		3/17/2012			
1408	Management Improvements	3/17/2010		3/17/2012			
1410	Administration	3/17/2010		3/17/2012			
1430	HA Wide Fees and Costs	3/17/2010		3/17/2012			
PA-6-3	Hawkins Village	3/17/2010		3/17/2012			
PA-6-4	Burns Heights	3/17/2010		3/17/2012			
PA-6-6	Sharps Terrace	3/17/2010		3/17/2012			
PA-6-7	Hawkins Village Ext	3/17/2010		3/17/2012			
PA-6-8	Uansa Village	3/17/2010		3/17/2012			
PA-6-9	Hays Manor	3/17/2010		3/17/2012			
PA-6-10	Mapleview terrace	3/17/2010		3/17/2012			
PA-6-12	Millvue Acres	3/17/2010		3/17/2012			
PA-6-20	Ohioview Acres	3/17/2010		3/17/2012			
PA-6-21	Homestead	3/17/2010		3/17/2012			
PA-6-22a	Uansa Village Ext	3/17/2010		3/17/2012			
PA-6-22b	Hays Manor Ext	3/17/2010		3/17/2012			
PA-6-23	Prospect Terrace	3/17/2010		3/17/2012			
PA-6-24	Golden Towers	3/17/2010		3/17/2012			
PA-6-25	Homestead Ext	3/17/2010		3/17/2012			
PA-6-26	Park Apartments	3/17/2010		3/17/2012			
PA-6-27	Wilmerding Apartments	3/17/2010		3/17/2012			
PA-6-28	John Frazier Hall	3/17/2010		3/17/2012			
PA-6-29	General Braddock Towers	3/17/2010		3/17/2012			
PA-6-30	Rachel Carson Hall	3/17/2010		3/17/2012			
PA-6-31	Andrew Carnegie	3/17/2010		3/17/2012			
PA-6-32	Brackenridge Hall	3/17/2010		3/17/2012			
PA-6-33	Dumplin Hall	3/17/2010		3/17/2012			
PA-6-34	Felix Negley Apts	3/17/2010		3/17/2012			
PA-6-36	G. Washington Carver Hall	3/17/2010		3/17/2012			
PA-6-37	Sheldon Park Apartments	3/17/2010		3/17/2012			
PA-6-39	Corbett Court Apartments	3/17/2010		3/17/2012			
PA-6-40	Truman Towers	3/17/2010		3/17/2012			
PA-6-41	Ohio View Towers	3/17/2010		3/17/2012			
PA-6-42	Jefferson Manor	3/17/2010		3/17/2012			
PA-6-43	Blawnox Towers	3/17/2010		3/17/2012			
PA-6-45	Scattered Sites	3/17/2010		3/17/2012			
PA-6-46	West View Towers	3/17/2010		3/17/2012			
PA-6-50	West Mifflin Manor	3/17/2010		3/17/2012			
PA-6-53	Springdale Manor	3/17/2010		3/17/2012			
PA-6-64	Allegheny Estates	3/17/2010		3/17/2012			
PA-6-66	Caldwell Station	3/17/2010		3/17/2012			
PA-6-67	Ridgewood Estates	3/17/2010		3/17/2012			
PA-6-68	Grouse Run	3/17/2010		3/17/2012			
PA-6-69	Laurel Hills	3/17/2010		3/17/2012			
PA-6-70	Meyers Ridge Phase I	3/17/2010		3/17/2012			
PA-6-71	Lavender Heights	3/17/2010		3/17/2012			
PA-6-72	Forrest Green	3/17/2010		3/17/2012			
PA-6-73	Monroe Meadows	3/17/2010		3/17/2012			
PA-6-74	West Mifflin Manor	3/17/2010		3/17/2012			
PA-6-75	West Pine	3/17/2010		3/17/2012			
PA-6-76	FDR/Homestead Apartments	3/17/2010		3/17/2012			
PA-6-78	Groveton Village	3/17/2010		3/17/2012			
PA-6-79	Meyers Ridge Phase II	3/17/2010		3/17/2012			
PA-6-80	Sharps Terrace	3/17/2010		3/17/2012			
PA-6-81	Homestead Partnership	3/17/2010		3/17/2012			
1499	Development Costs	3/17/2010		3/17/2012			

(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended


Signature of the Executive Director and Date  Frank Aggazio, Executive Director	5-5-11 Date	Signature of Public Housing Director/Office of Native American Programs Administrator and Date _____ Jacqueline Molinaro-Thompson, Director, OPH
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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part I: Summary		PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA006000020309E Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 422 - 2009 CFRC (203)	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-11		<input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Final Performance and Evaluation					
Line	Summary by Development Number	Original	Revised	Total Estimated Cost		Obligated	Expended
1	Total Non CGP Funds						
2	1406 Operating Subsidy	-	-			-	-
3	1408 Management Improvements	-	-			-	-
4	1410 Administration	39,250.00	39,250.00			39,250.00	-
5	1411 Audit	-	-			-	-
6	1415 Liquidated Damages	-	-			-	-
7	1425 Initial Operating Deficit	-	-			-	-
8	1430 Fees and Costs	95,000.00	31,645.00			31,645.00	31,645.00
9	1440 Site Acquisition	-	-			-	-
10	1450 Site Improvement	15,000.00	15,000.00			15,000.00	-
11	1460 Dwelling Structures	528,787.00	592,142.00			592,142.00	188,906.46
12	1465 Dwelling Equipment	20,000.00	20,000.00			20,000.00	-
13	1465.1 Dwelling Equipment - Non-Expendable	-	-			-	-
14	1470 Non-Dwelling Structures	70,000.00	70,000.00			70,000.00	70,000.00
15	1475 Non-Dwelling Equipment	-	-			-	-
16	1480 Contract Work in Process	-	-			-	-
17	1485 Demolition	-	-			-	-
18	1490 Replacement Reserve	-	-			-	-
19	1492 Moving to Work Demonstration	-	-			-	-
20	1495 Relocation Costs	15,000.00	15,000.00			15,000.00	-
21	1498 Mod Used for Development	-	-			-	-
22	1499 Development Costs	-	-			-	-
23	1501 Collateralization of Debt Service	-	-			-	-
24	1502 Contingency (may not exceed 8% of Line 17)	-	-			-	-
25	Amount of Annual Grant (Sum of Lines 2-23)	783,037.00	783,037.00			783,037.00	290,551.46
26	Amount of Line 24 Related to LBP Activities	-	-			-	-
27	Amount of Line 24 Related to Section 504 Compliance	-	-			-	-
28	Amount of Line 24 Related to Security	-	-			-	-
29	Amount of Line 24 Related to Energy Conservation Measures	-	-			-	-

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report (3) PHAs with under 250 units in management may use 100% of CFF Grants for operations. (4) RHF funds shall be included here.

Signature of the Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator and Date
 Frank Aggazio, Executive Director Date: 5-5-11	Jacqueline Molinaro-Thompson, Director, OPH Date: _____

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		FFY of Grant: 2009
PHA Name:	Grant Type and Number	FFY of Grant Approval: 422 - 2009 CFRC (203)
ALLEGHENY COUNTY HOUSING AUTHORITY	Capital Fund Program Grant No: PA00600020309E Replacement Housing Factor Grant No: Date of CFFP:	
Type of Grant		
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-11		<input type="checkbox"/> Revised Annual Statement (Revision no:) <input type="checkbox"/> Final Performance and Evaluation

[illegible]

AMP 4401	Subtotal	783.037.00	783.037.00	290.551.46
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Grand Total 09 CFRC (203)

783.037.00	783.037.00	783.037.00	290.551.46
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(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(3) PHAs with under 250 units in management may use 100% of CEP Grants for operations. (4) BHF funds shall be included here.

Signature of Executive Director and Date

Signature of Public Housing Director and Date:

5-5-11

Frank Aggazio, Executive Director

Data

Jacqueline Molinaro-Thompson, Director, OPH

Date _____

Part III: Implementation Schedule				Federal FY of Grant: 2009	
ALLEGHENY COUNTY HOUSING AUTHORITY				2009 CFRC (203) - 422	
Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates (1)		
	Original	Actual		Original	Actual
1406 Operations	9/27/2010	9/27/2012			
1408 Management Improvements	9/27/2010	9/27/2012			
1410 Administration	9/27/2010	9/27/2012			
1430 HA Wide Fees and Costs	9/27/2010	9/27/2012			
PA-6-3 Hawkins Village	9/27/2010	9/27/2012			
PA-6-4 Burns Heights	9/27/2010	9/27/2012			
PA-6-6 Sharps Terrace	9/27/2010	9/27/2012			
PA-6-7 Hawkins Village Ext	9/27/2010	9/27/2012			
PA-6-8 Uansa Village	9/27/2010	9/27/2012			
PA-6-9 Hays Manor	9/27/2010	9/27/2012			
PA-6-10 Mapleview terrace	9/27/2010	9/27/2012			
PA-6-12 Millvue Acres	9/27/2010	9/27/2012			
PA-6-20 Ohioview Acres	9/27/2010	9/27/2012			
PA-6-21 Homestead	9/27/2010	9/27/2012			
PA-6-22a Uansa Village Ext	9/27/2010	9/27/2012			
PA-6-22b Hays Manor Ext	9/27/2010	9/27/2012			
PA-6-23 Prospect Terrace	9/27/2010	9/27/2012			
PA-6-24 Golden Towers	9/27/2010	9/27/2012			
PA-6-25 Homestead Ext	9/27/2010	9/27/2012			
PA-6-26 Park Apartments	9/27/2010	9/27/2012			
PA-6-27 Wilmerding Apartments	9/27/2010	9/27/2012			
PA-6-28 John Frazier Hall	9/27/2010	9/27/2012			
PA-6-29 General Braddock Towers	9/27/2010	9/27/2012			
PA-6-30 Rachel Carson Hall	9/27/2010	9/27/2012			
PA-6-31 Andrew Carnegie	9/27/2010	9/27/2012			
PA-6-32 Brackenridge Hall	9/27/2010	9/27/2012			
PA-6-33 Dimplin Hall	9/27/2010	9/27/2012			
PA-6-34 Felix Negley Apts	9/27/2010	9/27/2012			
PA-6-35 G. Washington Carver Hall	9/27/2010	9/27/2012			
PA-6-37 Sheldon Park Apartments	9/27/2010	9/27/2012			
PA-6-39 Corbett Court Apartments	9/27/2010	9/27/2012			
PA-6-40 Truman Towers	9/27/2010	9/27/2012			
PA-6-41 Ohio View Towers	9/27/2010	9/27/2012			
PA-6-42 Jefferson Manor	9/27/2010	9/27/2012			
PA-6-43 Blawnox Towers	9/27/2010	9/27/2012			
PA-6-45 Scattered Sites	9/27/2010	9/27/2012			
PA-6-46 West View Towers	9/27/2010	9/27/2012			
PA-6-50 West Mifflin Manor	9/27/2010	9/27/2012			
PA-6-53 Springdale Manor	9/27/2010	9/27/2012			
PA-6-64 Allegheny Estates	9/27/2010	9/27/2012			
PA-6-66 Caldwell Station	9/27/2010	9/27/2012			
PA-6-67 Ridgewood Estates	9/27/2010	9/27/2012			
PA-6-68 Grouse Run	9/27/2010	9/27/2012			
PA-6-69 Laurel Hills	9/27/2010	9/27/2012			
PA-6-70 Meyers Ridge Phase I	9/27/2010	9/27/2012			
PA-6-71 Lavender Heights	9/27/2010	9/27/2012			
PA-6-72 Forrest Green	9/27/2010	9/27/2012			
PA-6-73 Monroe Meadows	9/27/2010	9/27/2012			
PA-6-74 West Mifflin Manor	9/27/2010	9/27/2012			
PA-6-75 West Pine	9/27/2010	9/27/2012			
PA-6-76 FDR/Homestead Apartments	9/27/2010	9/27/2012			
PA-6-78 Groveton Village	9/27/2010	9/27/2012			
PA-6-79 Meyers Ridge Phase II	9/27/2010	9/27/2012			
PA-6-80 Sharps Terrace	9/27/2010	9/27/2012			
PA-6-81 Homestead Partnership	9/27/2010	9/27/2012			
1499 Development Costs	9/27/2010	9/27/2012			


(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 9) of the U.S. Housing Act of 1937, as amended

Signature of the Executive Director and Date: Frank Agazio, Executive Director Date: 5-5-11

Signature of Public Housing Director/Office of Native American Programs Administrator and Date: Jacqueline Molinaro-Thompson, Director, OPH form HUD-50075.1 (4/2008)

Annual Statement of Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part I: Summary		PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA00600040109E Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 423 - 2009 CFRC (401)	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-11		<input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Final Performance and Evaluation		<input type="checkbox"/> Revised Annual Statement (Revision no:) <input type="checkbox"/> Final Performance and Evaluation			
Line	Summary by Development Number	Original	Revised	Obligated	Total Actual Cost	Expended	
1	Total Non CGP Funds						
2	1406 Operating Subsidy	-	-				
3	1408 Management Improvements						
4	1410 Administration	29,562.00	29,562.00	29,562.00			
5	1411 Audit	-	-				
6	1415 Liquidated Damages	-	-				
7	1425 Initial Operating Deficit	-	-				
8	1430 Fees and Costs	71,250.00	44,240.00	44,240.00		44,240.00	
9	1440 Site Acquisition	-	-				
10	1450 Site Improvement	15,000.00	15,000.00	15,000.00			
11	1460 Dwelling Structures	396,459.00	396,459.00	396,459.00		252,499.83	
12	1465 Dwelling Equipment	10,000.00	10,000.00	10,000.00			
13	1465.1 Dwelling Equipment - Non-Expendable	-	-				
14	1470 Non-Dwelling Structures	60,000.00	92,139.00	92,139.00		57,828.29	
15	1475 Non-Dwelling Equipment	-	-				
16	1480 Contract Work in Process	-	-				
17	1485 Demolition	-	-				
18	1490 Replacement Reserve	-	-				
19	1492 Moving to Work Demonstration	-	-				
20	1495 Relocation Costs	7,500.00	2,371.00	2,371.00			
21	1498 Mod Used for Development	-	-				
22	1499 Development Costs	-	-				
23	1501 Collateralization of Debt Service	-	-				
24	1502 Contingency (may not exceed 8% of Line 17)	-	-				
25	Amount of Annual Grant (Sum of Lines 2-23)	589,771.00	589,771.00	589,771.00		354,568.12	
26	Amount of Line 24 Related to LBP Activities	-	-				
27	Amount of Line 24 Related to Section 504 Compliance	-	-				
28	Amount of Line 24 Related to Security	-	-				
29	Amount of Line 24 Related to Energy Conservation Measures	-	-				
(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may use 100% of CFFP Grants for operations. (4) RHF funds shall be included here.							
Signature of the Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date					
 Frank Aggazio, Executive Director Date: <u>5-5-11</u>		Jacqueline Molinaro-Thompson, Director, OPH Date: _____		form HUD-50075.1 (4/2008)			

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Development Number/Name	BLI	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost	Total Actual Cost	Status of Proposed Work (2)
					Original	Revised (1) Revised (2)	Revision #
						Funds Obligated (2)	Funds Expended (2)

[illegible]

AMP 4401	Subtotal	589,771.00	589,771.00	354,568.12
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Grand Total 09 CFRC (401)

589,771.00	589,771.00	589,771.00	354,568.12
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<p>(1) To be completed for the Performance and Evaluation Report. (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.</p> <p>(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.</p>	<table border="1"> <tr> <td data-bbox="1148 338 1213 1743"> <p>Signature of Executive Director and Date</p> <p><i>Ed M. Lopez</i> <u>5-5-11</u></p> </td> <td data-bbox="1213 338 1278 1743"> <p>Signature of Public Housing Director and Date:</p> <p>Jacqueline Molinaro-Thompson, Director, OPH _____</p> <p>Date _____</p> </td> </tr> </table>	<p>Signature of Executive Director and Date</p> <p><i>Ed M. Lopez</i> <u>5-5-11</u></p>	<p>Signature of Public Housing Director and Date:</p> <p>Jacqueline Molinaro-Thompson, Director, OPH _____</p> <p>Date _____</p>
<p>Signature of Executive Director and Date</p> <p><i>Ed M. Lopez</i> <u>5-5-11</u></p>	<p>Signature of Public Housing Director and Date:</p> <p>Jacqueline Molinaro-Thompson, Director, OPH _____</p> <p>Date _____</p>		

Part III: Implementation Schedule				Federal FFY of Grant: 2009 2009 CFRC (401) - 423	
ALLEGHENY COUNTY HOUSING AUTHORITY				Reasons for Revised Target Dates (1)	
Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)	Actual	All Funds Expended (Quarter Ending Date)	Original	Actual
1406 Operations	9/27/2010		9/27/2012		
1408 Management Improvements	9/27/2010		9/27/2012		
1410 Administration	9/27/2010		9/27/2012		
1430 HA Wide Fees and Costs	9/27/2010		9/27/2012		
PA-6-3 Hawkins Village	9/27/2010		9/27/2012		
PA-6-4 Burns Heights	9/27/2010		9/27/2012		
PA-6-6 Sharps Terrace	9/27/2010		9/27/2012		
PA-6-7 Hawkins Village Ext	9/27/2010		9/27/2012		
PA-6-8 Janssa Village	9/27/2010		9/27/2012		
PA-6-9 Hays Manor	9/27/2010		9/27/2012		
PA-6-10 Mapleview terrace	9/27/2010		9/27/2012		
PA-6-12 Millvue Acres	9/27/2010		9/27/2012		
PA-6-20 Ohioview Acres	9/27/2010		9/27/2012		
PA-6-21 Homestead	9/27/2010		9/27/2012		
PA-6-22a Janssa Village Ext	9/27/2010		9/27/2012		
PA-6-22b Hays Manor Ext	9/27/2010		9/27/2012		
PA-6-23 Prospect Terrace	9/27/2010		9/27/2012		
PA-6-24 Golden Towers	9/27/2010		9/27/2012		
PA-6-25 Homestead Ext	9/27/2010		9/27/2012		
PA-6-26 Park Apartments	9/27/2010		9/27/2012		
PA-6-27 Wilmerding Apartments	9/27/2010		9/27/2012		
PA-6-28 John Frazier Hall	9/27/2010		9/27/2012		
PA-6-29 General Braddock Towers	9/27/2010		9/27/2012		
PA-6-30 Rachel Carson Hall	9/27/2010		9/27/2012		
PA-6-31 Andrew Carnegie	9/27/2010		9/27/2012		
PA-6-32 Breckenridge Hall	9/27/2010		9/27/2012		
PA-6-33 Dimplin Hall	9/27/2010		9/27/2012		
PA-6-34 Felix Negley Apts	9/27/2010		9/27/2012		
PA-6-36 G. Washington Carver Hall	9/27/2010		9/27/2012		
PA-6-37 Sheldon Park Apartments	9/27/2010		9/27/2012		
PA-6-39 Corbett Court Apartments	9/27/2010		9/27/2012		
PA-6-40 Truman Towers	9/27/2010		9/27/2012		
PA-6-41 Ohio View Towers	9/27/2010		9/27/2012		
PA-6-42 Jefferson Manor	9/27/2010		9/27/2012		
PA-6-43 Blawnox Towers	9/27/2010		9/27/2012		
PA-6-45 Scattered Sites	9/27/2010		9/27/2012		
PA-6-46 West View Towers	9/27/2010		9/27/2012		
PA-6-50 West Mifflin Manor	9/27/2010		9/27/2012		
PA-6-53 Springdale Manor	9/27/2010		9/27/2012		
PA-6-64 Allegheny Estates	9/27/2010		9/27/2012		
PA-6-66 Caldwell Station	9/27/2010		9/27/2012		
PA-6-67 Ridgewood Estates	9/27/2010		9/27/2012		
PA-6-68 Grouse Run	9/27/2010		9/27/2012		
PA-6-69 Laurel Hills	9/27/2010		9/27/2012		
PA-6-70 Meyers Ridge Phase I	9/27/2010		9/27/2012		
PA-6-71 Lavender Heights	9/27/2010		9/27/2012		
PA-6-72 Forrest Green	9/27/2010		9/27/2012		
PA-6-73 Monroe Meadows	9/27/2010		9/27/2012		
PA-6-74 West Mifflin Manor	9/27/2010		9/27/2012		
PA-6-75 West Pine	9/27/2010		9/27/2012		
PA-6-76 FDR/Homestead Apartments	9/27/2010		9/27/2012		
PA-6-78 Grovelton Village	9/27/2010		9/27/2012		
PA-6-79 Meyers Ridge Phase II	9/27/2010		9/27/2012		
PA-6-80 Sharps Terrace	9/27/2010		9/27/2012		
PA-6-81 Homestead Partnership	9/27/2010		9/27/2012		
1499 Development Costs	9/27/2010		9/27/2012		

(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 9 of the U.S. Housing Act of 1937, as amended

Signature of the Executive Director and Date: Frank Aggarzo, Executive Director 5-5-11 Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date: Jacqueline Molinaro-Thompson, Director, OPH 5-5-11 Date


form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part I: Summary		PHA Name:		Grant Type and Number		FFY of Grant: 2009	
ALLEGHENY COUNTY HOUSING AUTHORITY				Capital Fund Program Grant No: PA00600070209R		FFY of Grant Approval: 424 - 2009 CFRC (702)	
Type of Grant		[] Reserve for Disaster/Emergencies		[] Revised Annual Statement (Revision no:)			
[] Original Annual Statement		[] Performance and Evaluation Report for Period Ending: 03-31-11		[] Final Performance and Evaluation			
Line		Summary by Development Number		Total Estimated Cost		Total Actual Cost	
1		Total Non CGP Funds		Original		Revised	
2		1406 Operating Subsidy				Obligated	
3		1408 Management Improvements				Expended	
4		1410 Administration		130,000.00		130,000.00	
5		1411 Audit					
6		1415 Liquidated Damages					
7		1425 Initial Operating Deficit					
8		1430 Fees and Costs		158,563.00		364,375.00	
9		1440 Site Acquisition					
10		1450 Site Improvement		643,000.00		114,000.00	
11		1460 Dwelling Structures		3,403,322.00		3,829,910.00	
12		1465 Dwelling Equipment		103,400.00			
13		1465.1 Dwelling Equipment - Non-Expendable					
14		1470 Non-Dwelling Structures					
15		1475 Non-Dwelling Equipment					
16		1480 Contract Work in Process					
17		1485 Demolition					
18		1490 Replacement Reserve					
19		1492 Moving to Work Demonstration					
20		1495 Relocation Costs					
21		1498 Mod Used for Development					
22		1499 Development Costs					
23		1501 Collateralization of Debt Service					
24		1502 Contingency (may not exceed 8% of Line 17)					
25		Amount of Annual Grant (Sum of Lines 2-23)		4,438,285.00		4,438,285.00	
26		Amount of Line 24 Related to LBP Activities					
27		Amount of Line 24 Related to Section 504 Compliance					
28		Amount of Line 24 Related to Security					
29		Amount of Line 24 Related to Energy Conservation Measures					
30						2,862,174.97	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of the Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator and Date
 Frank Aggazio, Executive Director Date: 5-5-11	Jacqueline Molinaro-Thompson, Director, OPH Date:

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2009 CFRGC (424)


U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages	
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA00600070209R Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2009 FFY of Grant Approval: 424 - 2009 CFRC (702)	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-11 <input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision no:) <input type="checkbox"/> Final Performance and Evaluation	

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
					Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	Revision #	
AMP #702 Prospect Terrace PA6-23		Administration	1410		130,000.00	130,000.00	130,000.00	-		
		A&E Services	1430		158,563.00	364,375.00	364,375.00	364,128.84		
		Site Improvements (Concrete, Parking)	1450		643,000.00	114,000.00	114,000.00	10,120.00	5 YR Plan	
		Dwelling Unit Imps(Doors, Kitchens, Baths)	1460		3,403,322.00	3,829,910.00	3,829,910.00	2,610,290.55	5 YR Plan	
		Dwelling Equipment	1465		103,400.00	-	-	-	5 YR Plan (for Dwell Units)	
Subtotal					4,438,285.00	4,438,285.00	4,438,285.00	2,984,539.39		
AMP 4401					4,438,285.00	4,438,285.00	4,438,285.00	2,984,539.39		

Grand Total 09 CFRC (702)

4,438,285.00	4,438,285.00	4,438,285.00	2,984,539.39
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(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.	
Signature of Executive Director and Date  Frank Aggazio, Executive Director	Signature of Public Housing Director and Date Jacqueline Molinaro-Thompson, Director, OPH

Part III: Implementation Schedule				Federal FY of Grant: 2009 2009 CFRC (702) - 424	
ALLEGHENY COUNTY HOUSING AUTHORITY				Reasons for Revised Target Dates (1)	
Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		
	Original	Actual	Original	Actual	
1406 Operations					
1408 Management Improvements	9/23/2010		9/23/2012		
1410 Administration	9/23/2010		9/23/2012		
1430 HA Wide Fees and Costs	9/23/2010		9/23/2012		
PA-6-3 Hawkins Village	9/23/2010		9/23/2012		
PA-6-4 Burns Heights	9/23/2010		9/23/2012		
PA-6-6 Sharps Terrace	9/23/2010		9/23/2012		
PA-6-7 Hawkins Village Ext	9/23/2010		9/23/2012		
PA-6-8 Janss Village	9/23/2010		9/23/2012		
PA-6-9 Hays Manor	9/23/2010		9/23/2012		
PA-6-10 Mapleview terrace	9/23/2010		9/23/2012		
PA-6-12 Millvue Acres	9/23/2010		9/23/2012		
PA-6-20 Ohioview Acres	9/23/2010		9/23/2012		
PA-6-21 Homestead	9/23/2010		9/23/2012		
PA-6-22a Janss Village Ext	9/23/2010		9/23/2012		
PA-6-22b Hays Manor Ext	9/23/2010		9/23/2012		
PA-6-23 Prospect Terrace	9/23/2010		9/23/2012		
PA-6-24 Golden Towers	9/23/2010		9/23/2012		
PA-6-25 Homestead Ext	9/23/2010		9/23/2012		
PA-6-26 Park Apartments	9/23/2010		9/23/2012		
PA-6-27 Wilmerding Apartments	9/23/2010		9/23/2012		
PA-6-28 John Frazier Hall	9/23/2010		9/23/2012		
PA-6-29 General Braddock Towers	9/23/2010		9/23/2012		
PA-6-30 Rachel Carson Hall	9/23/2010		9/23/2012		
PA-6-31 Andrew Carnegie	9/23/2010		9/23/2012		
PA-6-32 Brackentridge Hall	9/23/2010		9/23/2012		
PA-6-33 Dimplin Hall	9/23/2010		9/23/2012		
PA-6-34 Felix Negley Apts	9/23/2010		9/23/2012		
PA-6-36 G. Washington Carver Hall	9/23/2010		9/23/2012		
PA-6-37 Sheldon Park Apartments	9/23/2010		9/23/2012		
PA-6-39 Corbett Court Apartments	9/23/2010		9/23/2012		
PA-6-40 Truman Towers	9/23/2010		9/23/2012		
PA-6-41 Ohio View Towers	9/23/2010		9/23/2012		
PA-6-42 Jefferson Manor	9/23/2010		9/23/2012		
PA-6-43 Blawnox Towers	9/23/2010		9/23/2012		
PA-6-45 Scattered Sites	9/23/2010		9/23/2012		
PA-6-46 West View Towers	9/23/2010		9/23/2012		
PA-6-50 West Mifflin Manor	9/23/2010		9/23/2012		
PA-6-53 Springdale Manor	9/23/2010		9/23/2012		
PA-6-64 Allegheny Estates	9/23/2010		9/23/2012		
PA-6-66 Caldwell Station	9/23/2010		9/23/2012		
PA-6-67 Ridgewood Estates	9/23/2010		9/23/2012		
PA-6-68 Grouse Run	9/23/2010		9/23/2012		
PA-6-69 Laurel Hills	9/23/2010		9/23/2012		
PA-6-70 Meyers Ridge Phase I	9/23/2010		9/23/2012		
PA-6-71 Lavender Heights	9/23/2010		9/23/2012		
PA-6-72 Forrest Green	9/23/2010		9/23/2012		
PA-6-73 Monroe Meadows	9/23/2010		9/23/2012		
PA-6-74 West Mifflin Manor	9/23/2010		9/23/2012		
PA-6-75 West Pine	9/23/2010		9/23/2012		
PA-6-76 FDR/Homestead Apartments	9/23/2010		9/23/2012		
PA-6-78 Groveland Village	9/23/2010		9/23/2012		
PA-6-79 Meyers Ridge Phase II	9/23/2010		9/23/2012		
PA-6-80 Sharps Terrace	9/23/2010		9/23/2012		
PA-6-81 Homestead Partnership	9/23/2010		9/23/2012		
1499 Development Costs	9/23/2010		9/23/2012		

(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 91 of the U.S. Housing Act of 1937, as amended


Signature of the Executive Director and Date: Frank Agazio 5-5-11

Signature of Public Housing Director/Office of Native American Programs Administrator and Date: Jacqueline Molinaro-Thompson 5-5-11

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part I: Summary		PHA Name:	Grant Type and Number	FFY of Grant: 2009
ALLEGHENY COUNTY HOUSING AUTHORITY			Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006501-09	FFY of Grant Approval: 420 - 2009 RHF 1st
Type of Grant				
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-11				
<input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision no:) <input type="checkbox"/> Final Performance and Evaluation				
Line	Summary by Development Number	Original	Revised	Total Actual Cost
1	Total Non CGP Funds			Expended
2	1406 Operating Subsidy	-	-	-
3	1408 Management Improvements	-	-	-
4	1410 Administration	-	-	-
5	1411 Audit	-	-	-
6	1415 Liquidated Damages	-	-	-
7	1425 Initial Operating Deficit	-	-	-
8	1430 Fees and Costs	-	-	-
9	1440 Site Acquisition	-	-	-
10	1450 Site Improvement	-	-	-
11	1460 Dwelling Structures	-	-	-
12	1465 Dwelling Equipment	-	-	-
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-
14	1470 Non-Dwelling Structures	-	-	-
15	1475 Non-Dwelling Equipment	-	-	-
16	1480 Contract Work in Process	-	-	-
17	1485 Demolition	-	-	-
18	1490 Replacement Reserve	-	-	-
19	1492 Moving to Work Demonstration	-	-	-
20	1495 Relocation Costs	-	-	-
21	1498 Mod Used for Development	-	-	-
22	1499 Development Costs	567,634.00	567,634.00	-
23	1501 Collateralization of Debt Service	-	-	-
24	1502 Contingency (may not exceed 8% of Line 17)	-	-	-
25	Amount of Annual Grant (Sum of Lines 2-23)	567,634.00	567,634.00	-
26	Amount of Line 24 Related to LBP Activities	-	-	-
27	Amount of Line 24 Related to Section 504 Compliance	-	-	-
28	Amount of Line 24 Related to Security	-	-	-
29	Amount of Line 24 Related to Energy Conservation Measures	-	-	-
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report. (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.				
Signature of the Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date		
 Frank Aggazio, Executive Director		Jacqueline Molinaro-Thompson, Director, OPH 5-5-11		

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2008 RHF (416)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages	
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006501-09 Date of CFFP:
FFY of Grant: 2009 FFY of Grant Approval: 420 - 2009 RHF 1st	

Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-11	<input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision no:) <input type="checkbox"/> Final Performance and Evaluation
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Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2) Revision #
					Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	

Development Activity		MF Trans for Replacement Housing	1499		567,634.00	567,634.00	-	-	
Replacement Reserve Subtotal					567,634.00	567,634.00	-	-	

Grand Total 09 RHF 1st

567,634.00	567,634.00	-	-
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(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of Executive Director and Date  Frank Aggazio, Executive Director	Signature of Public Housing Director and Date:  Jacqueline Molinaro-Thompson, Director, OPH
Date 5-5-11	Date

Part III: Implementation Schedule						
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY					Federal FFY of Grant: 2009 420 - 2009 RHF 1st	
Development Number/Name PHA-Wide Activities		All Funds Obligated (Quarter Ending Date) Original Actual		All Funds Expended (Quarter Ending Date) Original Actual		Reasons for Revised Target Dates (1)
1406	Operations					
1408	Management Improvements	9/15/2011		9/15/2013		
1410	Administration	9/15/2011		9/15/2013		
1430	HA Wide Fees and Costs	9/15/2011		9/15/2013		
PA-6-3	Hawkins Village	9/15/2011		9/15/2013		
PA-6-4	Burns Heights	9/15/2011		9/15/2013		
PA-6-6	Sharps Terrace	9/15/2011		9/15/2013		
PA-6-7	Hawkins Village Ext	9/15/2011		9/15/2013		
PA-6-8	Uansa Village	9/15/2011		9/15/2013		
PA-6-9	Hays Manor	9/15/2011		9/15/2013		
PA-6-10	Mapleview terrace	9/15/2011		9/15/2013		
PA-6-12	Millvue Acres	9/15/2011		9/15/2013		
PA-6-20	Ohioview Acres	9/15/2011		9/15/2013		
PA-6-21	Homestead	9/15/2011		9/15/2013		
PA-6-22a	Uansa Village Ext	9/15/2011		9/15/2013		
PA-6-22b	Hays Manor Ext	9/15/2011		9/15/2013		
PA-6-23	Prospect Terrace	9/15/2011		9/15/2013		
PA-6-24	Golden Towers	9/15/2011		9/15/2013		
PA-6-25	Homestead Ext	9/15/2011		9/15/2013		
PA-6-26	Park Apartments	9/15/2011		9/15/2013		
PA-6-27	Wilmerding Apartments	9/15/2011		9/15/2013		
PA-6-28	John Frazier Hall	9/15/2011		9/15/2013		
PA-6-29	General Braddock Towers	9/15/2011		9/15/2013		
PA-6-30	Rachel Carson Hall	9/15/2011		9/15/2013		
PA-6-31	Andrew Carnegie	9/15/2011		9/15/2013		
PA-6-32	Brackenridge Hall	9/15/2011		9/15/2013		
PA-6-33	Dumplin Hall	9/15/2011		9/15/2013		
PA-6-34	Felix Negley Apts	9/15/2011		9/15/2013		
PA-6-36	G. Washington Carver Hall	9/15/2011		9/15/2013		
PA-6-37	Sheldon Park Apartments	9/15/2011		9/15/2013		
PA-6-39	Corbett Court Apartments	9/15/2011		9/15/2013		
PA-6-40	Truman Towers	9/15/2011		9/15/2013		
PA-6-41	Ohio View Towers	9/15/2011		9/15/2013		
PA-6-42	Jefferson Manor	9/15/2011		9/15/2013		
PA-6-43	Blawnox Towers	9/15/2011		9/15/2013		
PA-6-45	Scattered Sites	9/15/2011		9/15/2013		
PA-6-46	West View Towers	9/15/2011		9/15/2013		
PA-6-50	West Mifflin Manor	9/15/2011		9/15/2013		
PA-6-53	Springdale Manor	9/15/2011		9/15/2013		
PA-6-64	Allegheny Estates	9/15/2011		9/15/2013		
PA-6-66	Caldwell Station	9/15/2011		9/15/2013		
PA-6-67	Ridgewood Estates	9/15/2011		9/15/2013		
PA-6-68	Grouse Run	9/15/2011		9/15/2013		
PA-6-69	Laurel Hills	9/15/2011		9/15/2013		
PA-6-70	Meyers Ridge Phase I	9/15/2011		9/15/2013		
PA-6-71	Lavender Heights	9/15/2011		9/15/2013		
PA-6-72	Forrest Green	9/15/2011		9/15/2013		
PA-6-73	Monroe Meadows	9/15/2011		9/15/2013		
PA-6-74	West Mifflin Manor	9/15/2011		9/15/2013		
PA-6-75	West Pine	9/15/2011		9/15/2013		
PA-6-76	FDR/Homestead Apartments	9/15/2011		9/15/2013		
PA-6-78	Groveton Village	9/15/2011		9/15/2013		
PA-6-79	Meyers Ridge Phase II	9/15/2011		9/15/2013		
PA-6-80	Sharps Terrace	9/15/2011		9/15/2013		
PA-6-81	Homestead Partnership	9/15/2011		9/15/2013		
1499	Development Costs	9/15/2011		9/15/2013		

(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 9) of the U.S. Housing Act of 1937, as amended

Signature of the Executive Director and Date

 5-5-11
Frank Aggazio, Executive Director Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Jacqueline Molinaro-Thompson, Director, OPH

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part I: Summary		PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006504-09		FFY of Grant: 2009 FFY of Grant Approval: 425 - 2009 RHF 1st(2)	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-11		<input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Final Performance and Evaluation					
Line	Summary by Development Number	Original	Revised	Obligated	Total Actual Cost		
1	Total Non CGP Funds						
2	1406 Operating Subsidy	-	-	-			
3	1408 Management Improvements	-	-	-			
4	1410 Administration	-	-	-			
5	1411 Audit	-	-	-			
6	1415 Liquidated Damages	-	-	-			
7	1425 Initial Operating Deficit	-	-	-			
8	1430 Fees and Costs	-	-	-			
9	1440 Site Acquisition	-	-	-			
10	1450 Site Improvement	-	-	-			
11	1460 Dwelling Structures	-	-	-			
12	1465 Dwelling Equipment	-	-	-			
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-			
14	1470 Non-Dwelling Structures	-	-	-			
15	1475 Non-Dwelling Equipment	-	-	-			
16	1480 Contract Work in Process	-	-	-			
17	1485 Demolition	-	-	-			
18	1490 Replacement Reserve	-	-	-			
19	1492 Moving to Work Demonstration	-	-	-			
20	1495 Relocation Costs	-	-	-			
21	1498 Mod Used for Development	-	-	-			
22	1499 Development Costs	532,291.00	532,291.00	-			
23	1501 Collateralization of Debt Service	-	-	-			
24	1502 Contingency (may not exceed 8% of Line 17)	-	-	-			
25	Amount of Annual Grant (Sum of Lines 2-23)	532,291.00	532,291.00	-			
26	Amount of Line 24 Related to LBP Activities	-	-	-			
27	Amount of Line 24 Related to Section 504 Compliance	-	-	-			
28	Amount of Line 24 Related to Security	-	-	-			
29	Amount of Line 24 Related to Energy Conservation Measures	-	-	-			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of the Executive Director and Date <i>Frank Aggazio</i> Frank Aggazio, Executive Director	Date 5-5-11	Signature of Public Housing Director/Office of Native American Programs Administrator and Date Jacqueline Molinaro-Thompson, Director, OPH
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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2009 RHF (XXX)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY

Grant Type and Number
Capital Fund Program Grant No: PA28R006504-09
Replacement Housing Factor Grant No: PA28R006504-09
Date of CFFP:

FFY of Grant: 2009
FFY of Grant Approval: 425 - 2009 RHF 1st(2)

Type of Grant
☐ Original Annual Statement
☐ Performance and Evaluation Report for Period Ending: 03-31-11
☐ Reserve for Disaster/Emergencies
☐ Revised Annual Statement (Revision no:)
☐ Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost Original	Revised (1) suggested	Funds Obligated (2)	Total Actual Cost Funds Expended (2)	Status of Proposed Work (2) Revision #
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Development Activity	MF Trans for Replacement Housing		1499		532,291.00	532,291.00	-	-	
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Replacement Reserve			Subtotal		532,291.00	532,291.00	-	-	
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Grand Total 09 RHF 1st (2)

532,291.00	532,291.00	-	-
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(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of Executive Director and Date
 5-5-11
 Frank Aggazio, Executive Director
 Date

Signature of Public Housing Director and Date:
 Jacqueline Molinaro-Thompson, Director, OPH
 Date

Part III: Implementation Schedule

PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY				Federal FFY of Grant: 2009 425 - 2009 RHF 1st(2)		
Development Number/Name PHA-Wide Activities		All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (1)
		Original	Actual	Original	Actual	
1406	Operations					
1408	Management Improvements	9/15/2011		9/15/2013		
1410	Administration	9/15/2011		9/15/2013		
1430	HA Wide Fees and Costs	9/15/2011		9/15/2013		
PA-6-3	Hawkins Village	9/15/2011		9/15/2013		
PA-6-4	Burns Heights	9/15/2011		9/15/2013		
PA-6-6	Sharps Terrace	9/15/2011		9/15/2013		
PA-6-7	Hawkins Village Ext	9/15/2011		9/15/2013		
PA-6-8	Uansa Village	9/15/2011		9/15/2013		
PA-6-9	Hays Manor	9/15/2011		9/15/2013		
PA-6-10	Mapleview terrace	9/15/2011		9/15/2013		
PA-6-12	Millvue Acres	9/15/2011		9/15/2013		
PA-6-20	Ohioview Acres	9/15/2011		9/15/2013		
PA-6-21	Homestead	9/15/2011		9/15/2013		
PA-6-22a	Uansa Village Ext	9/15/2011		9/15/2013		
PA-6-22b	Hays Manor Ext	9/15/2011		9/15/2013		
PA-6-23	Prospect Terrace	9/15/2011		9/15/2013		
PA-6-24	Golden Towers	9/15/2011		9/15/2013		
PA-6-25	Homestead Ext	9/15/2011		9/15/2013		
PA-6-26	Park Apartments	9/15/2011		9/15/2013		
PA-6-27	Wilmerding Apartments	9/15/2011		9/15/2013		
PA-6-28	John Frazier Hall	9/15/2011		9/15/2013		
PA-6-29	General Braddock Towers	9/15/2011		9/15/2013		
PA-6-30	Rachel Carson Hall	9/15/2011		9/15/2013		
PA-6-31	Andrew Carnegie	9/15/2011		9/15/2013		
PA-6-32	Brackenridge Hall	9/15/2011		9/15/2013		
PA-6-33	Dumplin Hall	9/15/2011		9/15/2013		
PA-6-34	Felix Negley Apts	9/15/2011		9/15/2013		
PA-6-36	G. Washington Carver Hall	9/15/2011		9/15/2013		
PA-6-37	Sheldon Park Apartments	9/15/2011		9/15/2013		
PA-6-39	Corbett Court Apartments	9/15/2011		9/15/2013		
PA-6-40	Truman Towers	9/15/2011		9/15/2013		
PA-6-41	Ohio View Towers	9/15/2011		9/15/2013		
PA-6-42	Jefferson Manor	9/15/2011		9/15/2013		
PA-6-43	Blawnox Towers	9/15/2011		9/15/2013		
PA-6-45	Scattered Sites	9/15/2011		9/15/2013		
PA-6-46	West View Towers	9/15/2011		9/15/2013		
PA-6-50	West Mifflin Manor	9/15/2011		9/15/2013		
PA-6-53	Springdale Manor	9/15/2011		9/15/2013		
PA-6-64	Allegheny Estates	9/15/2011		9/15/2013		
PA-6-66	Caldwell Station	9/15/2011		9/15/2013		
PA-6-67	Ridgewood Estates	9/15/2011		9/15/2013		
PA-6-68	Grouse Run	9/15/2011		9/15/2013		
PA-6-69	Laurel Hills	9/15/2011		9/15/2013		
PA-6-70	Meyers Ridge Phase I	9/15/2011		9/15/2013		
PA-6-71	Lavender Heights	9/15/2011		9/15/2013		
PA-6-72	Forrest Green	9/15/2011		9/15/2013		
PA-6-73	Monroe Meadows	9/15/2011		9/15/2013		
PA-6-74	West Mifflin Manor	9/15/2011		9/15/2013		
PA-6-75	West Pine	9/15/2011		9/15/2013		
PA-6-76	FDR/Homestead Apartments	9/15/2011		9/15/2013		
PA-6-78	Groveton Village	9/15/2011		9/15/2013		
PA-6-79	Meyers Ridge Phase II	9/15/2011		9/15/2013		
PA-6-80	Sharps Terrace	9/15/2011		9/15/2013		
PA-6-81	Homestead Partnership	9/15/2011		9/15/2013		
1499	Development Costs	9/15/2011		9/15/2013		

(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

Signature of the Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Frank Aggazio, Executive Director

Date

Jacqueline Molinaro-Thompson, Director, OPH

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part I: Summary		PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006502-09		FFY of Grant: 2009 FFY of Grant Approval: 421 - 2009 RHF 2nd	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-11		<input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision no:) <input type="checkbox"/> Final Performance and Evaluation		Date of CFFP:			
Line	Summary by Development Number	Original	Revised	Obligated	Expended	Total Actual Cost	
1	Total Non CGP Funds						
2	1406 Operating Subsidy	-	-	-	-		
3	1408 Management Improvements	-	-	-	-		
4	1410 Administration	-	-	-	-		
5	1411 Audit	-	-	-	-		
6	1415 Liquidated Damages	-	-	-	-		
7	1425 Initial Operating Deficit	-	-	-	-		
8	1430 Fees and Costs	-	-	-	-		
9	1440 Site Acquisition	-	-	-	-		
10	1450 Site Improvement	-	-	-	-		
11	1460 Dwelling Structures	-	-	-	-		
12	1465 Dwelling Equipment	-	-	-	-		
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-	-		
14	1470 Non-Dwelling Structures	-	-	-	-		
15	1475 Non-Dwelling Equipment	-	-	-	-		
16	1480 Contract Work in Process	-	-	-	-		
17	1485 Demolition	-	-	-	-		
18	1490 Replacement Reserve	-	-	-	-		
19	1492 Moving to Work Demonstration	-	-	-	-		
20	1495 Relocation Costs	-	-	-	-		
21	1498 Mod Used for Development	-	-	-	-		
22	1499 Development Costs	492,404.00	492,404.00	492,404.00	-		
23	1501 Collateralization of Debt Service	-	-	-	-		
24	1502 Contingency (may not exceed 8% of Line 17)	-	-	-	-		
25	Amount of Annual Grant (Sum of Lines 2-23)	492,404.00	492,404.00	492,404.00	-		
26	Amount of Line 24 Related to LBP Activities	-	-	-	-		
27	Amount of Line 24 Related to Section 504 Compliance	-	-	-	-		
28	Amount of Line 24 Related to Security	-	-	-	-		
29	Amount of Line 24 Related to Energy Conservation Measures	-	-	-	-		

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(3) PHAs with under 250 units in management may use 100% of CFFP Grants for operations. (4) RHF funds shall be included here.

Signature of the Executive Director and Date <i>Frank Aggazio</i> Frank Aggazio, Executive Director	Date 5-5-11	Signature of Public Housing Director/Office of Native American Programs Administrator and Date Jacqueline Molinaro-Thompson, Director, OPH
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
 2008 RHF 2 (417)

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY

Grant Type and Number
 Capital Fund Program Grant No: PA28R006502-09
 Replacement Housing Factor Grant No: PA28R006502-09
 Date of CFFP:

FFY of Grant: 2009
FFY of Grant Approval:
 421 - 2009 RHF 2nd

Type of Grant

☐ Original Annual Statement
☒ Performance and Evaluation Report for Period Ending: 03-31-11

☐ Reserve for Disaster/Emergencies
☐ Revised Annual Statement (Revision no:)
☐ Final Performance and Evaluation

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2) Revision #
					Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	

Development Activity		MF Trans for Replacement Housing	1499		492,404.00	492,404.00	-	-	

Replacement Reserve Subtotal


492,404.00

492,404.00

Grand Total 09 RHF 2nd

492,404.00 492,404.00 - -

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of Executive Director and Date

 Frank Aggazio, Executive Director

Signature of Public Housing Director and Date:
 Jacqueline Molinaro-Thompson, Director, OPH

Part III: Implementation Schedule

PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY					Federal FFY of Grant: 2009 421 - 2009 RHF 2nd	
Development Number/Name PHA-Wide Activities		All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (1)
		Original	Actual	Original	Actual	
1406	Operations					
1408	Management Improvements	9/15/2011		9/15/2013		
1410	Administration	9/15/2011		9/15/2013		
1430	HA Wide Fees and Costs	9/15/2011		9/15/2013		
PA-6-3	Hawkins Village	9/15/2011		9/15/2013		
PA-6-4	Burns Heights	9/15/2011		9/15/2013		
PA-6-6	Sharps Terrace	9/15/2011		9/15/2013		
PA-6-7	Hawkins Village Ext	9/15/2011		9/15/2013		
PA-6-8	Uansa Village	9/15/2011		9/15/2013		
PA-6-9	Hays Manor	9/15/2011		9/15/2013		
PA-6-10	Mapleview terrace	9/15/2011		9/15/2013		
PA-6-12	Millvue Acres	9/15/2011		9/15/2013		
PA-6-20	Ohioview Acres	9/15/2011		9/15/2013		
PA-6-21	Homestead	9/15/2011		9/15/2013		
PA-6-22a	Uansa Village Ext	9/15/2011		9/15/2013		
PA-6-22b	Hays Manor Ext	9/15/2011		9/15/2013		
PA-6-23	Prospect Terrace	9/15/2011		9/15/2013		
PA-6-24	Golden Towers	9/15/2011		9/15/2013		
PA-6-25	Homestead Ext	9/15/2011		9/15/2013		
PA-6-26	Park Apartments	9/15/2011		9/15/2013		
PA-6-27	Wilmerding Apartments	9/15/2011		9/15/2013		
PA-6-28	John Frazier Hall	9/15/2011		9/15/2013		
PA-6-29	General Braddock Towers	9/15/2011		9/15/2013		
PA-6-30	Rachel Carson Hall	9/15/2011		9/15/2013		
PA-6-31	Andrew Carnegie	9/15/2011		9/15/2013		
PA-6-32	Brackenridge Hall	9/15/2011		9/15/2013		
PA-6-33	Dumplin Hall	9/15/2011		9/15/2013		
PA-6-34	Felix Negley Apts	9/15/2011		9/15/2013		
PA-6-36	G. Washington Carver Hall	9/15/2011		9/15/2013		
PA-6-37	Sheldon Park Apartments	9/15/2011		9/15/2013		
PA-6-39	Corbett Court Apartments	9/15/2011		9/15/2013		
PA-6-40	Truman Towers	9/15/2011		9/15/2013		
PA-6-41	Ohio View Towers	9/15/2011		9/15/2013		
PA-6-42	Jefferson Manor	9/15/2011		9/15/2013		
PA-6-43	Blawnox Towers	9/15/2011		9/15/2013		
PA-6-45	Scattered Sites	9/15/2011		9/15/2013		
PA-6-46	West View Towers	9/15/2011		9/15/2013		
PA-6-50	West Mifflin Manor	9/15/2011		9/15/2013		
PA-6-53	Springdale Manor	9/15/2011		9/15/2013		
PA-6-64	Allegheny Estates	9/15/2011		9/15/2013		
PA-6-66	Caldwell Station	9/15/2011		9/15/2013		
PA-6-67	Ridgewood Estates	9/15/2011		9/15/2013		
PA-6-68	Grouse Run	9/15/2011		9/15/2013		
PA-6-69	Laurel Hills	9/15/2011		9/15/2013		
PA-6-70	Meyers Ridge Phase I	9/15/2011		9/15/2013		
PA-6-71	Lavender Heights	9/15/2011		9/15/2013		
PA-6-72	Forrest Green	9/15/2011		9/15/2013		
PA-6-73	Monroe Meadows	9/15/2011		9/15/2013		
PA-6-74	West Mifflin Manor	9/15/2011		9/15/2013		
PA-6-75	West Pine	9/15/2011		9/15/2013		
PA-6-76	FDR/Homestead Apartments	9/15/2011		9/15/2013		
PA-6-78	Groveton Village	9/15/2011		9/15/2013		
PA-6-79	Meyers Ridge Phase II	9/15/2011		9/15/2013		
PA-6-80	Sharps Terrace	9/15/2011		9/15/2013		
PA-6-81	Homestead Partnership	9/15/2011		9/15/2013		
1499	Development Costs	9/15/2011		9/15/2013		

(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 9) of the U.S. Housing Act of 1937, as amended

Signature of the Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Frank Aggazio, Executive Director

Date

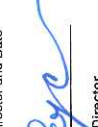
Jacqueline Molinaro-Thompson, Director, OPH

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part I: Summary		PHA Name:	Grant Type and Number	FFY of Grant: 2008
ALLEGHENY COUNTY HOUSING AUTHORITY			Capital Fund Program Grant No: PA28P006501-08	FFY of Grant Approval: 415 - 2008 CFP
Type of Grant		Date of CFFP:		
[] Original Annual Statement		[] Revised Annual Statement (Revision no:)		
[X] Performance and Evaluation Report for Period Ending: 03-31-11		[] Final Performance and Evaluation		
Line	Summary by Development Number	Total Estimated Cost	Obligated	Total Actual Cost
		Original	Revised	Expended
1	Total Non CGP Funds			
2	1406 Operating Subsidy	242,401.00	242,401.00	242,401.00
3	1408 Management Improvements	727,203.00	973,770.00	973,770.00
4	1410 Administration	484,802.00	484,802.00	484,802.00
5	1411 Audit	-	-	-
6	1415 Liquidated Damages	-	-	-
7	1425 Initial Operating Deficit	-	-	-
8	1430 Fees and Costs	450,000.00	483,298.96	200,303.74
9	1440 Site Acquisition	-	-	-
10	1450 Site Improvement	50,100.00	50,100.00	-
11	1460 Dwelling Structures	283,514.00	83,514.00	30,886.20
12	1465 Dwelling Equipment	-	-	-
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-
14	1470 Non-Dwelling Structures	1,000,000.00	1,311,554.04	1,268,427.00
15	1475 Non-Dwelling Equipment	-	-	-
16	1480 Contract Work in Process	-	-	-
17	1485 Demolition	-	-	-
18	1490 Replacement Reserve	-	-	-
19	1492 Moving to Work Demonstration	-	-	-
20	1495 Relocation Costs	-	-	-
21	1498 Mod Used for Development	-	-	-
22	1499 Development Activity	1,000,000.00	605,375.00	428,100.35
23	1501 Debt Service Collateralization	630,829.00	634,034.00	634,034.00
24	1502 Contingency (may not exceed 8% of Line 25)	-	-	-
25	Amount of Annual Grant (Sum of Lines 2-23)	4,868,849.00	4,868,849.00	4,262,724.29
26	Amount of Line 24 Related to LBP Activities	-	-	-
27	Amount of Line 24 Related to Section 504 Compliance	80,000.00	-	-
28	Amount of Line 24 Related to Security	727,203.00	973,770.00	-
29	Amount of Line 24 Related to Energy Conservation Measures	-	-	-

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.
(3) PHAs with under 250 units in management may use 100% of CFF Grants for operations. (4) RHF funds shall be included here.

Signature of the Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator and Date
 Frank Aggazio, Executive Director	_____ Jacqueline Molinaro-Thompson, Director, OPH
Date: 5-5-11	form HUD-50075.1 (4/2008)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number					FFY of Grant: 2008										
PHA Name:		Capital Fund Program Grant No: PA28P006501-09					FFY of Grant Approval:										
ALLEGHENY COUNTY HOUSING AUTHORITY		Replacement Housing Factor Grant No:					415 - 2008 CFP										
Date of CFFP:																	
Type of Grant		[] Reserve for Disaster/Emergencies					[] Revised Annual Statement (Revision no:)										
[] Original Annual Statement		[] Performance and Evaluation Report for Period Ending: 03-31-11					[] Final Performance and Evaluation										
Development Number/Name HA-Wide Activities		General Description of Major Work Categories		Develop Account Number	Quantity	Total Estimated Cost		Funds Obligated (1)		Funds Obligated (2)		Funds Expended (1)		Funds Expended (2)		Status of Proposed Work (2) Revision #	
Administration		Department of Mod and Development		1410		484,802.00		484,802.00		484,802.00		484,802.00		484,802.00			
		Administration		Subtotal		484,802.00		484,802.00		484,802.00		484,802.00		484,802.00			
Fees & Costs		Inspection - ACHA		1430		320,000.00		-		-		-		-		Distributed to AMPS	
		A&E Services		1430		100,000.00		-		-		-		-			
		Elevator Consultant		1430		30,000.00		-		-		-		-			
		Fees & Costs		Subtotal		450,000.00		-		-		-		-			
AMP #101 (PA6-26/32/37)		Operating Subsidy		1406		22,276.00		25,597.55		25,597.55		25,597.55		25,597.55			
Park/Sheldon/		Public Safety & Security Initiatives		1408		66,829.00		102,450.91		102,450.91		102,450.91		102,450.91			
Brackenridge		A&E Services		1430		-		9,221.06		9,221.06		9,221.06		9,221.06			
Brackenridge		Elevator Consultant		1430		-		-		-		-		-			
		ACHA Inspection		1430		-		80,000.00		80,000.00		16,370.35		16,370.35			
		Construction Mgmt		1430		-		78,212.00		78,212.00		62,400.00		62,400.00			
		Fees and Costs		1430		-		5,905.31		5,905.31		5,905.31		5,905.31			
		Community Building		1470		1,000,000.00		1,311,554.04		1,311,554.04		1,268,427.00		1,268,427.00			
		PA28P00626/37		Subtotal		1,089,105.00		1,612,940.87		1,612,940.87		1,490,372.18		1,490,372.18			
AMP #102		Operating Subsidy		1406		12,581.00		14,810.70		14,810.70		14,810.70		14,810.70			
Golden/Carson/Burntrner		Public Safety & Security Initiatives		1408		37,742.00		46,556.08		46,556.08		46,556.08		46,556.08			
PA-6-24/30/34		Elevator Consultant		1430		-		-		-		-		-			
		Fees and Costs		1430		-		1,722.87		1,722.87		1,722.87		1,722.87			
		PA28P00626/37		Subtotal		50,323.00		63,089.65		63,089.65		63,089.65		63,089.65			

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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2008 CFP (415)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		FFY of Grant: 2008	
PHA Name:		Capital Fund Program Grant No: PA28P006501-09		FFY of Grant Approval:	
ALLEGHENY COUNTY HOUSING AUTHORITY		Replacement Housing Factor Grant No:		415 - 2008 CFP	
Date of CFFP:					
Type of Grant		[] Reserve for Disaster/Emergencies			
[] Original Annual Statement		[] Final Performance and Evaluation			
[X] Performance and Evaluation Report for Period Ending: 03-31-11					
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Total Estimated Cost		Status of Proposed Work (2)
			Original	Revised (1) suggested	
			Funds Obligated (1)	Funds Expended (2)	Revision #
AMP #201	Operating Subsidy	1406	3,151.00	-	-
Sharps Terrace	Public Safety & Security Initiatives	1408	9,454.00	12,339.35	12,339.35
PA-6-26/37					
PA28P00626/37 Subtotal			12,605.00	12,339.35	12,339.35
AMP #202	Operating Subsidy	1406	15,732.00	19,319.36	19,319.36
Blawnox/Springdale	Public Safety & Security Initiatives	1408	47,195.00	61,260.37	61,260.37
PA-6-26/37	Elevator Consultant	1430	-	-	-
	Fees and Costs	1430	-	1,297.13	1,297.13
	504 Improvements Blawnox	1460	40,000.00	-	-
	504 Improvements Springdale	1460	40,000.00	-	-
PA28P00626/37 Subtotal			142,927.00	81,876.86	81,876.86

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2008 CFP (415)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Part II: Supporting Pages		Grant Type and Number		FFY of Grant: 2008			
PHA Name:		Capital Fund Program Grant No: PA28P006501-09		FFY of Grant Approval:			
ALLEGHENY COUNTY HOUSING AUTHORITY		Replacement Housing Factor Grant No:		415 - 2008 CFP			
Date of CFFP:							
Type of Grant		<input type="checkbox"/> Reserve for Disaster/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision no:)			
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Final Performance and Evaluation					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-11							
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (2)	
AMP #203 Corbett/West View PA-6-26/37	Operating Subsidy	1406	17,913.00	22,082.72	22,082.72	22,082.72	
	Public Safety & Security Initiatives	1408	53,740.00	69,695.26	69,695.26	69,695.26	
	A&E Services	1430	-	-	-	-	
	Elevator Consultant	1430	-	-	-	-	
	Fees and Costs	1430	-	1,482.67	1,482.67	1,482.67	
	504 Improvements	1460	40,000.00	-	-	-	Move to 2009 CFP
Subtotal			111,653.00	93,260.65	93,260.65	93,260.65	
PA28P00626/37							
AMP #301 Hays Manor PA-6-26/37	Operating Subsidy	1406	12,047.00	-	-	-	
	Public Safety & Security Initiatives	1408	36,142.00	46,176.50	46,176.50	46,176.50	
Subtotal			48,189.00	46,176.50	46,176.50	46,176.50	
PA28P00626/37							
AMP #302 OVT/Carnegie/Uansa PA-6-08/31/41	Operating Subsidy	1406	12,484.00	16,071.19	16,071.19	16,071.19	
	Public Safety & Security Initiatives	1408	37,451.00	94,720.45	94,720.45	94,720.45	
	Elevator Consultant	1430	-	-	-	-	
	Fees and Costs	1430	-	3,315.19	3,315.19	3,315.19	
	A&E Services	1430	-	48,914.04	48,914.04	48,617.50	
Subtotal			49,935.00	163,020.87	163,020.87	162,724.33	
PA28P00626/37							

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2008 CFP (415)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages				Grant Type and Number				FFY of Grant: 2008			
PHA Name:				Capital Fund Program Grant No: PA28P006501-09				FFY of Grant Approval:			
ALLEGHENY COUNTY HOUSING AUTHORITY				Replacement Housing Factor Grant No:				415 - 2008 CFP			
Date of CFFP:											
Type of Grant				<input type="checkbox"/> Original Annual Statement				<input type="checkbox"/> Revised Annual Statement (Revision no:)			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-11				<input type="checkbox"/> Reserve for Disaster/Emergencies				<input type="checkbox"/> Final Performance and Evaluation			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)			
				Original	Revised (1) suggested	Funds Obligated (1) Obligated (2)	Funds Expended (2)	Revision #			
AMP #303 Groveton PA-6-26/37	Operating Subsidy	1406		6,036.00	-	-	-	-	-		
	Public Safety & Security Initiatives	1408		18,107.00	23,563.34	23,563.34	23,563.34				
PA28P00626/37 Subtotal				24,143.00	23,563.34	23,563.34	23,563.34				
AMP #401 Millvue/Carver PA-6-26/37	Operating Subsidy	1406		15,635.00	18,689.12	18,689.12	18,689.12				
	Public Safety & Security Initiatives	1408		46,905.00	59,360.32	59,360.32	59,360.32				
	Elevator Consultant	1430		-	-	-	-				
	Fees and Costs	1430		-	1,254.82	1,254.82	1,254.82				
PA28P00626/37 Subtotal				62,540.00	79,304.26	79,304.26	79,304.26				
AMP #402 Burns/Truman PA-6-4/40	Operating Subsidy	1406		20,604.00	26,082.34	26,082.34	26,082.34				
	Public Safety & Security Initiatives	1408		61,812.00	53,598.32	53,598.32	53,598.32				
	Elevator Consultant	1430		-	-	-	-				
	Fees and Costs	1430		-	2,479.68	2,479.68	2,479.68				
PA28P00626/37 Subtotal				82,416.00	82,160.34	82,160.34	82,160.34				

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Part II: Supporting Pages		Grant Type and Number		FFY of Grant: 2008	
PHA Name:		Capital Fund Program Grant No: PA28P006501-09		FFY of Grant Approval:	
ALLEGHENY COUNTY HOUSING AUTHORITY		Replacement Housing Factor Grant No:		415 - 2008 CFP	
Date of CFFP:					
Type of Grant		[] Reserve for Disaster/Emergencies		[] Revised Annual Statement (Revision no:)	
[] Original Annual Statement		[] Performance and Evaluation Report for Period Ending: 03-31-11		[] Final Performance and Evaluation	
Development Number/Name		General Description of Major Work Categories		Total Estimated Cost	
HA-Wide Activities				Original Revised (1) suggested	
		Develop Account Number		Funds Obligated (1) Obligated (2)	
				Funds Expended (1) Expended (2)	
				Status of Proposed Work (2)	
AMP #403		Operating Subsidy		11,804.93	
Mifflin Manor/Crossing		Public Safety & Security Initiatives		37,282.30	
PA-6-26/37		Elevator Consultant		-	
		Fees and Costs		792.60	
		504 Unit Improvements		-	
		Subtotal		49,879.83	
AMP #501		Operating Subsidy		-	
Homestead 1		Public Safety & Security Initiatives		20,732.23	
PA-6-26/37		Elevator Consultant		-	
		Subtotal		20,732.23	
AMP #502		Operating Subsidy		-	
Homestead 2		Public Safety & Security Initiatives		20,732.23	
PA-6-26/37		Elevator Consultant		-	
		Subtotal		20,732.23	
AMP #503		Operating Subsidy		-	
Homestead 3		Public Safety & Security Initiatives		20,522.23	
PA-6-26/37		Elevator Consultant		-	
		Subtotal		20,522.23	

Annual Statement/Performance and Evaluation Report
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2008 CFP (415)

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages				Grant Type and Number				FFY of Grant: 2008			
PHA Name:				Capital Fund Program Grant No: PA28P006501-09				FFY of Grant Approval:			
ALLEGHENY COUNTY HOUSING AUTHORITY				Replacement Housing Factor Grant No:				415 - 2008 CFP			
Date of CFFP:											
Type of Grant				[] Reserve for Disaster/Emergencies				[] Revised Annual Statement (Revision no:)			
[] Original Annual Statement				[] Final Performance and Evaluation							
[X] Performance and Evaluation Report for Period Ending: 03-31-11											
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost Original	Revised (1) suggested	Funds Obligated (1) Obligated (2)	Total Actual Cost Funds Expended (1) Expended (2)	Status of Proposed Work (2) Revision #			
AMP #504 Homestead 4 PA-6-26/37	Operating Subsidy Public Safety & Security Initiatives Elevator Consultant	1406 1408 1430		4,533.00 13,599.00 -	- 26,142.82 -	- 26,142.82 -	- 26,142.82 -				
PA28P00626/37 Subtotal				18,132.00	26,142.82	26,142.82	26,142.82				
AMP #601 Hawkins PA-6-26/37	Operating Subsidy Public Safety & Security Initiatives ACHA Inspection Fees and Costs	1406 1408 1430 1430		17,041.00 51,122.00 - -	21,549.45 61,838.54 80,000.00 1,446.87	21,549.45 61,838.54 80,000.00 1,446.87	21,549.45 61,838.54 6,664.99 1,446.87				
PA28P00626/37 Subtotal				68,163.00	164,834.86	164,834.86	91,499.85				
AMP #602 Mapleview/GBT PA-6-10/29	Operating Subsidy Public Safety & Security Initiatives Elevator Consultant Fees and Costs	1406 1408 1430 1430		16,604.00 49,813.00 - -	21,113.13 72,053.68 - 2,146.04	21,113.13 72,053.68 - 2,146.04	21,113.13 72,053.68 - 2,146.04				
PA28P00626/37 Subtotal				66,417.00	95,312.85	95,312.85	95,312.85				
AMP #701 Dumplin PA-6-26/37	Operating Subsidy Public Safety & Security Initiatives Elevator Consultant	1406 1408 1430		4,024.00 12,072.00 -	- 18,013.42 -	- 18,013.42 -	- 18,013.42 -				
PA28P00626/37 Subtotal				16,096.00	18,013.42	18,013.42	18,013.42				

Part II: Supporting Pages		Grant Type and Number		FFY of Grant: 2008		
PHA Name:		Capital Fund Program Grant No: PA28P006501-09		FFY of Grant Approval: 415 - 2008 CFP		
ALLEGHENY COUNTY HOUSING AUTHORITY		Replacement Housing Factor Grant No:				
Date of CFFP:						
Type of Grant		[] Reserve for Disaster/Emergencies		[] Revised Annual Statement (Revision no:)		
[] Original Annual Statement		[] Final Performance and Evaluation				
[X] Performance and Evaluation Report for Period Ending: 03-31-11						
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost	Total Actual Cost	Status of Proposed Work (2)
				Original	Revised (1) suggested	Funds Obligated (1) Obligated (2)
						Funds Expended (1) Expended (2)
AMP #702 Jefferson/Prospect PA-6-23/42						
Operating Subsidy		1406		19,659.00	23,949.22	23,949.22
Public Safety & Security Initiatives		1408		58,976.00	79,702.83	79,702.83
A&E Services		1430		-	-	-
ACHA Inspection		1430		-	80,000.00	7,121.02
Elevator Consultant		1430		-	-	-
Fees and Costs		1430		-	3,676.46	3,676.46
Concrete & Retaining Walls		1450		50,100.00	50,100.00	-
504 Improvements Jefferson		1460		40,000.00	-	-
Entrance Doors & Siding		1480		83,514.00	83,514.00	30,886.20
						Move to 2009 CFP
		Subtotal		252,249.00	320,942.51	145,335.73
		PA28P00626/37				
AMP #703 Wilmerding/Fraser PA-6-26/37						
Operating Subsidy		1406		16,847.00	21,331.29	21,331.29
Public Safety & Security Initiatives		1408		50,541.00	47,028.82	47,028.82
ACHA Inspection		1430		-	80,000.00	22,956.96
Elevator Consultant		1430		-	-	-
Fees and Costs		1430		-	1,432.22	1,432.22
Mixed Finance Modernization		1499		1,000,000.00	605,375.00	428,100.35
		Subtotal		1,067,388.00	755,167.33	520,849.64
		PA28P00626/37				
HA Wide						
Collateralization of Debt Service		1501		630,829.00	634,034.00	634,034.00
		Subtotal		630,829.00	634,034.00	634,034.00
		PA28P006				

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2008 CFP (415)

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages		Grant Type and Number		FFY of Grant: 2008	
PHA Name:		Capital Fund Program Grant No: PA28P006501-09		FFY of Grant Approval:	
ALLEGHENY COUNTY HOUSING AUTHORITY		Replacement Housing Factor Grant No:		415 - 2008 CFP	
Date of CFFP:					
Type of Grant		[] Revised Annual Statement (Revision no:)			
[] Original Annual Statement		[] Final Performance and Evaluation			
[X] Performance and Evaluation Report for Period Ending: 03-31-11					
Development Number/Name	General Description of Major Work Categories	Develop Account Number	Total Estimated Cost	Total Actual Cost	Status of Proposed Work (2)
HA-Wide Activities			Original	Revised (1) suggested	Revision #
			Obligated (1)	Funds Obligated (2)	
			Obligated (2)	Funds Expended (1)	
				Expended (2)	
Contingency		Contingency	1502	-	See Subledger
		Contingency Subtotal		-	
Grand Total		08 CFP	4,868,849.00	4,868,849.00	4,262,724.29

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of Executive Director and Date: 5-5-11 Date

Signature of Public Housing Director and Date: 5-5-11 Date

Frank Aggazio, Executive Director

Jacqueline Molinaro-Thompson, Director, OPH

Part III: Implementation Schedule		Federal FFY of Grant: 2008	
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		415 - 2008 CFP	
Development Number/Name PHA Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)
	Original	Actual	
1406 Operations	6/12/2010	6/12/2012	
1408 Management Improvements	6/12/2010	6/12/2012	
1410 Administration	6/12/2010	6/12/2012	
1430 HA Wide Fees and Costs	6/12/2010	6/12/2012	
PA-6-3 Hawkins Village	6/12/2010	6/12/2012	
PA-6-4 Burns Heights	6/12/2010	6/12/2012	
PA-6-6 Sharps Terrace	6/12/2010	6/12/2012	
PA-6-7 Hawkins Village Ext	6/12/2010	6/12/2012	
PA-6-8 Uinsa Village	6/12/2010	6/12/2012	
PA-6-9 Hays Manor	6/12/2010	6/12/2012	
PA-6-10 Mapleview terrace	6/12/2010	6/12/2012	
PA-6-12 Millvue Acres	6/12/2010	6/12/2012	
PA-6-20 Ohioview Acres	6/12/2010	6/12/2012	
PA-6-21 Homestead	6/12/2010	6/12/2012	
PA-6-22a Uinsa Village Ext	6/12/2010	6/12/2012	
PA-6-22b Hays Manor Ext	6/12/2010	6/12/2012	
PA-6-23 Prospect Terrace	6/12/2010	6/12/2012	
PA-6-24 Golden Towers	6/12/2010	6/12/2012	
PA-6-25 Homestead Ext	6/12/2010	6/12/2012	
PA-6-26 Park Apartments	6/12/2010	6/12/2012	
PA-6-27 Wilmerding Apartments	6/12/2010	6/12/2012	
PA-6-28 John Frazier Hall	6/12/2010	6/12/2012	
PA-6-29 General Braddock Towers	6/12/2010	6/12/2012	
PA-6-30 Rachel Carson Hall	6/12/2010	6/12/2012	
PA-6-31 Andrew Carnegie	6/12/2010	6/12/2012	
PA-6-32 Brockbridge Hall	6/12/2010	6/12/2012	
PA-6-33 Dunlap Hall	6/12/2010	6/12/2012	
PA-6-34 Felix Negley Apts	6/12/2010	6/12/2012	
PA-6-36 G. Washington Carver Hall	6/12/2010	6/12/2012	
PA-6-37 Sheldon Park Apartments	6/12/2010	6/12/2012	
PA-6-39 Corbett Court Apartments	6/12/2010	6/12/2012	
PA-6-40 Truman Towers	6/12/2010	6/12/2012	
PA-6-41 Ohio View Towers	6/12/2010	6/12/2012	
PA-6-42 Jefferson Manor	6/12/2010	6/12/2012	
PA-6-43 Blawnox Towers	6/12/2010	6/12/2012	
PA-6-45 Scattered Sites	6/12/2010	6/12/2012	
PA-6-46 West View Towers	6/12/2010	6/12/2012	
PA-6-50 West Mifflin Manor	6/12/2010	6/12/2012	
PA-6-53 Springdale Manor	6/12/2010	6/12/2012	
PA-6-64 Allegheny Estates	6/12/2010	6/12/2012	
PA-6-66 Caldwell Station	6/12/2010	6/12/2012	
PA-6-67 Ridgewood Estates	6/12/2010	6/12/2012	
PA-6-68 Grouse Run	6/12/2010	6/12/2012	
PA-6-69 Laurel Hills	6/12/2010	6/12/2012	
PA-6-70 Meyers Ridge Phase I	6/12/2010	6/12/2012	
PA-6-71 Lavender Heights	6/12/2010	6/12/2012	
PA-6-72 Forrest Green	6/12/2010	6/12/2012	
PA-6-73 Monroe Meadows	6/12/2010	6/12/2012	
PA-6-74 West Mifflin Manor	6/12/2010	6/12/2012	
PA-6-75 West Pine	6/12/2010	6/12/2012	
PA-6-76 FDR/Homestead Apartments	6/12/2010	6/12/2012	
PA-6-78 Groveview Village	6/12/2010	6/12/2012	
PA-6-79 Meyers Ridge Phase II	6/12/2010	6/12/2012	
PA-6-80 Sharps Terrace	6/12/2010	6/12/2012	
PA-6-81 Homestead Partnership	6/12/2010	6/12/2012	
1499 Development Costs	6/12/2010	6/12/2012	

(1) Obligation and expenditure data can only be revised with HUD approval pursuant to Section 9 of the U.S. Housing Act of 1937, as amended.

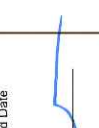
Signature of the Executive Director and Date: *Frank Aggazio* 5-8-11

Signature of Public Housing Director/Office of Native American Programs Administrator and Date: *Jacqueline Molinaro-Thompson* 4/2/2008

Form HUD-50075.1 (4/2008)

Part I: Summary		PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006501-08 Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval: 416 - 2008 RHF 1st	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-11		<input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision no:) <input type="checkbox"/> Final Performance and Evaluation					
		Total Estimated Cost		Total Actual Cost			
		Original	Revised	Obligated	Expended		
Line Summary by Development Number							
1 Total Non CGP Funds							
2 1408 Operating Subsidy		-	-	-	-		
3 1408 Management Improvements		-	-	-	-		
4 1410 Administration		-	-	-	-		
5 1411 Audit		-	-	-	-		
6 1415 Liquidated Damages		-	-	-	-		
7 1425 Initial Operating Deficit		-	-	-	-		
8 1430 Fees and Costs		-	-	-	-		
9 1440 Site Acquisition		-	-	-	-		
10 1450 Site Improvement		-	-	-	-		
11 1460 Dwelling Structures		-	-	-	-		
12 1465 Dwelling Equipment		-	-	-	-		
13 1465.1 Dwelling Equipment - Non-Expendable		-	-	-	-		
14 1470 Non-Dwelling Structures		-	-	-	-		
15 1475 Non-Dwelling Equipment		-	-	-	-		
16 1480 Contract Work in Process		-	-	-	-		
17 1485 Demolition		-	-	-	-		
18 1490 Replacement Reserve		-	-	-	-		
19 1492 Moving to Work Demonstration		-	-	-	-		
20 1495 Relocation Costs		-	-	-	-		
21 1498 Mod Used for Development		-	-	-	-		
22 1499 Development Costs		954,777.00	954,777.00	954,777.00	954,777.00		
23 1501 Collateralization of Debt Service		-	-	-	-		
24 1502 Contingency (may not exceed 3% of Line 17)		-	-	-	-		
25 Amount of Annual Grant (Sum of Lines 2-23)		954,777.00	954,777.00	954,777.00	954,777.00		
26 Amount of Line 24 Related to LBP Activities		-	-	-	-		
27 Amount of Line 24 Related to Section 504 Compliance		-	-	-	-		
28 Amount of Line 24 Related to Security		-	-	-	-		
29 Amount of Line 24 Related to Energy Conservation Measures		-	-	-	-		

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(3) PHAs with under 250 units in management may use 100% of CFFP Grants for operations. (4) RHF funds shall be included here.

Signature of the Executive Director and Date
 5-5-11
Frank Aggazio, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator and Date
Jacqueline Molinaro-Thompson, Director, OPH
Form HUD-50075.1 (4/2008)


Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2008 RHF (416)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages	
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006501-08 Date of CFFP:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-11 <input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision no:) <input type="checkbox"/> Final Performance and Evaluation	
FFY of Grant: 2008 FFY of Grant Approval: 416 - 2008 RHF 1st	

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
					Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	

Development Activity	MF Trans for Replacement Housing		1499		954,777.00	954,777.00	954,777.00	-
Replacement Reserve Subtotal					954,777.00	954,777.00	954,777.00	-
Grand Total 08 RHF 1st					954,777.00	954,777.00	954,777.00	-

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.	
Signature of Executive Director and Date  Frank Aggazio, Executive Director	Signature of Public Housing Director and Date Jacqueline Molinaro-Thompson, Director, OPH
Date 5-5-11	Date

Part III: Implementation Schedule		Federal FFY of Grant: 2008	
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		416 - 2008 RHF 1st	
Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date) Original Actual	All Funds Expended (Quarter Ending Date) Original Actual	Reasons for Revised Target Dates (1)
1406 Operations	6/13/2010	6/13/2012	
1408 Management Improvements	6/13/2010	6/13/2012	
1410 Administration	6/13/2010	6/13/2012	
1430 HA Wide Fees and Costs	6/13/2010	6/13/2012	
PA-6-3 Hawkins Village	6/13/2010	6/13/2012	
PA-6-4 Burns Heights	6/13/2010	6/13/2012	
PA-6-6 Sharns Terrace	6/13/2010	6/13/2012	
PA-6-7 Hawkins Village Ext	6/13/2010	6/13/2012	
PA-6-8 Janss Village	6/13/2010	6/13/2012	
PA-6-9 Hays Manor	6/13/2010	6/13/2012	
PA-6-10 Mapleview terrace	6/13/2010	6/13/2012	
PA-6-12 Millvue Acres	6/13/2010	6/13/2012	
PA-6-20 Ohioview Acres	6/13/2010	6/13/2012	
PA-6-21 Homestead	6/13/2010	6/13/2012	
PA-6-22a Janss Village Ext	6/13/2010	6/13/2012	
PA-6-22b Hays Manor Ext	6/13/2010	6/13/2012	
PA-6-23 Prospekt Terrace	6/13/2010	6/13/2012	
PA-6-24 Golden Towers	6/13/2010	6/13/2012	
PA-6-25 Homestead Ext	6/13/2010	6/13/2012	
PA-6-26 Park Apartments	6/13/2010	6/13/2012	
PA-6-27 Winfield Apartments	6/13/2010	6/13/2012	
PA-6-28 John Frazer Hall	6/13/2010	6/13/2012	
PA-6-29 General Bradrock Towers	6/13/2010	6/13/2012	
PA-6-30 Raciel Carson Hall	6/13/2010	6/13/2012	
PA-6-31 Andrew Carnegie	6/13/2010	6/13/2012	
PA-6-32 Brackenridge Hall	6/13/2010	6/13/2012	
PA-6-33 Dimpin Hall	6/13/2010	6/13/2012	
PA-6-34 Felix Negley Apts	6/13/2010	6/13/2012	
PA-6-36 G. Washington Carver Hall	6/13/2010	6/13/2012	
PA-6-37 Sheldon Park Apartments	6/13/2010	6/13/2012	
PA-6-39 Corbett Court Apartments	6/13/2010	6/13/2012	
PA-6-40 Truman Towers	6/13/2010	6/13/2012	
PA-6-41 Ohio View Towers	6/13/2010	6/13/2012	
PA-6-42 Jefferson Manor	6/13/2010	6/13/2012	
PA-6-43 Blawnox Towers	6/13/2010	6/13/2012	
PA-6-45 Scattered Sites	6/13/2010	6/13/2012	
PA-6-46 West View Towers	6/13/2010	6/13/2012	
PA-6-50 West Mirfin Manor	6/13/2010	6/13/2012	
PA-6-53 Springdale Manor	6/13/2010	6/13/2012	
PA-6-64 Allegheny Estates	6/13/2010	6/13/2012	
PA-6-66 Caldwell Station	6/13/2010	6/13/2012	
PA-6-67 Ridgewood Estates	6/13/2010	6/13/2012	
PA-6-68 Grouse Run	6/13/2010	6/13/2012	
PA-6-69 Laurel Hills	6/13/2010	6/13/2012	
PA-6-70 Meyers Ridge Phase I	6/13/2010	6/13/2012	
PA-6-71 Lavender Heights	6/13/2010	6/13/2012	
PA-6-72 Forrest Green	6/13/2010	6/13/2012	
PA-6-73 Monroe Meadows	6/13/2010	6/13/2012	
PA-6-74 West Mirfin Manor	6/13/2010	6/13/2012	
PA-6-75 West Pine	6/13/2010	6/13/2012	
PA-6-76 FDR Homestead Apartments	6/13/2010	6/13/2012	
PA-6-78 Grovelton Village	6/13/2010	6/13/2012	
PA-6-79 Meyers Ridge Phase II	6/13/2010	6/13/2012	
PA-6-80 Sharns Terrace	6/13/2010	6/13/2012	
PA-6-81 Homestead Partnership	6/13/2010	6/13/2012	
1499 Development Costs	6/13/2010	6/13/2012	

(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 9 of the U.S. Housing Act of 1957, as amended.



Signature of the Executive Director and Date: Frank Aggazio 5-5-11

Signature of Public Housing Director/Office of Native American Programs Administrator and Date: Jacqueline Williams-Thompson 5-5-11

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part I: Summary		PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006502-08 Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval: 417 - 2008 RHF 2nd	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-11		<input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Final Performance and Evaluation					
Line	Summary by Development Number	Original	Revised	Obligated	Total Actual Cost		
1	Total Non CGP Funds						
2	1406 Operating Subsidy	-	-	-			
3	1408 Management Improvements	-	-	-			
4	1410 Administration	-	-	-			
5	1411 Audit	-	-	-			
6	1415 Liquidated Damages	-	-	-			
7	1425 Initial Operating Deficit	-	-	-			
8	1430 Fees and Costs	-	-	-			
9	1440 Site Acquisition	-	-	-			
10	1450 Site Improvement	-	-	-			
11	1460 Dwelling Structures	-	-	-			
12	1465 Dwelling Equipment	-	-	-			
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-			
14	1470 Non-Dwelling Structures	-	-	-			
15	1475 Non-Dwelling Equipment	-	-	-			
16	1480 Contract Work in Process	-	-	-			
17	1485 Demolition	-	-	-			
18	1490 Replacement Reserve	-	-	-			
19	1492 Moving to Work Demonstration	-	-	-			
20	1495 Relocation Costs	-	-	-			
21	1498 Mod Used for Development	-	-	-			
22	1499 Development Costs	289,970.00	289,970.00	289,970.00	289,970.00		
23	1501 Collateralization of Debt Service	-	-	-			
24	1502 Contingency (may not exceed 8% of Line 17)	-	-	-			
25	Amount of Annual Grant (Sum of Lines 2-23)	289,970.00	289,970.00	289,970.00	289,970.00		
26	Amount of Line 24 Related to LBP Activities	-	-	-			
27	Amount of Line 24 Related to Section 504 Compliance	-	-	-			
28	Amount of Line 24 Related to Security	-	-	-			
29	Amount of Line 24 Related to Energy Conservation Measures	-	-	-			
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may use 100% of CFFP Grants for operations. (4) RHF funds shall be included here.							
Signature of the Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date					
 Frank Aggazio, Executive Director Date: <u>5-5-11</u>		 Jacqueline Molinaro-Thompson, Director, OPH Date: _____		form HUD-50075.1 (4/2008)			


Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2008 RHF 2 (417)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		FFY of Grant: 2008	
PHA Name:		FFY of Grant Approval:	
ALLEGHENY COUNTY HOUSING AUTHORITY		417 - 2008 RHF 2nd	
Type of Grant			
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-11		<input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision no:) <input type="checkbox"/> Final Performance and Evaluation	

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost	Status of Proposed Work (2)	
					Original	Revised (1) suggested		Funds Obligated (2)	Revision #

Development Activity		MF Trans for Replacement Housing	1499		289,970.00	289,970.00		289,970.00	-
				Replacement Reserve Subtotal	289,970.00	289,970.00		289,970.00	-
				Grand Total 08 RHF 2nd	289,970.00	289,970.00		289,970.00	-

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.	
Signature of Executive Director and Date  Frank Aggazio, Executive Director	Signature of Public Housing Director and Date: Jacqueline Molinaro-Thompson, Director, OPH

Part III: Implementation Schedule		Federal FFY of Grant: 2008	
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		417 - 2008 RH# 2nd	
Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)
	Original	Actual	
1406 Operations	6/13/2010	6/13/2012	
1408 Management Improvements	6/13/2010	6/13/2012	
1410 Administration	6/13/2010	6/13/2012	
1430 HA Wide Fees and Costs	6/13/2010	6/13/2012	
PA-6-3 Hawkins Village	6/13/2010	6/13/2012	
PA-6-4 Burns Heights	6/13/2010	6/13/2012	
PA-6-6 Sharps Terrace	6/13/2010	6/13/2012	
PA-6-7 Hawkins Village Ext	6/13/2010	6/13/2012	
PA-6-8 Uansa Village	6/13/2010	6/13/2012	
PA-6-9 Hays Manor	6/13/2010	6/13/2012	
PA-6-10 Mapleview terrace	6/13/2010	6/13/2012	
PA-6-12 Millvue Acres	6/13/2010	6/13/2012	
PA-6-20 Olivewood Acres	6/13/2010	6/13/2012	
PA-6-21 Homestead	6/13/2010	6/13/2012	
PA-6-22a Uansa Village Ext	6/13/2010	6/13/2012	
PA-6-22b Hays Manor Ext	6/13/2010	6/13/2012	
PA-6-23 Prospect Terrace	6/13/2010	6/13/2012	
PA-6-24 Golden Towers	6/13/2010	6/13/2012	
PA-6-25 Homestead Ext	6/13/2010	6/13/2012	
PA-6-26 Park Apartments	6/13/2010	6/13/2012	
PA-6-27 Wilmerding Apartments	6/13/2010	6/13/2012	
PA-6-28 John Frazier Hall	6/13/2010	6/13/2012	
PA-6-29 General Bradlock Towers	6/13/2010	6/13/2012	
PA-6-30 Rachel Carson Hall	6/13/2010	6/13/2012	
PA-6-31 Andrew Carnegie	6/13/2010	6/13/2012	
PA-6-32 Brackenridge Hall	6/13/2010	6/13/2012	
PA-6-33 Dumbell Hall	6/13/2010	6/13/2012	
PA-6-34 Felix Negley Apts	6/13/2010	6/13/2012	
PA-6-36 G. Washington Carver Hall	6/13/2010	6/13/2012	
PA-6-37 Sheldon Park Apartments	6/13/2010	6/13/2012	
PA-6-38 Corbett Court Apartments	6/13/2010	6/13/2012	
PA-6-40 Truman Towers	6/13/2010	6/13/2012	
PA-6-41 Ohio View Towers	6/13/2010	6/13/2012	
PA-6-42 Jefferson Manor	6/13/2010	6/13/2012	
PA-6-43 Blawnox Towers	6/13/2010	6/13/2012	
PA-6-45 Scattered Sites	6/13/2010	6/13/2012	
PA-6-46 West View Towers	6/13/2010	6/13/2012	
PA-6-50 West Mifflin Manor	6/13/2010	6/13/2012	
PA-6-53 Springdale Manor	6/13/2010	6/13/2012	
PA-6-64 Allegheny Estates	6/13/2010	6/13/2012	
PA-6-66 Caldwell Station	6/13/2010	6/13/2012	
PA-6-67 Ridgewood Estates	6/13/2010	6/13/2012	
PA-6-68 Grouse Run	6/13/2010	6/13/2012	
PA-6-69 Laurel Hills	6/13/2010	6/13/2012	
PA-6-70 Meyers Ridge Phase I	6/13/2010	6/13/2012	
PA-6-71 Lavender Heights	6/13/2010	6/13/2012	
PA-6-72 Forrest Green	6/13/2010	6/13/2012	
PA-6-73 Monroe Meadows	6/13/2010	6/13/2012	
PA-6-74 West Mifflin Manor	6/13/2010	6/13/2012	
PA-6-76 West Pine	6/13/2010	6/13/2012	
PA-6-78 EDR-Homestead Apartments	6/13/2010	6/13/2012	
PA-6-79 Groveton Village	6/13/2010	6/13/2012	
PA-6-79 Meyers Ridge Phase II	6/13/2010	6/13/2012	
PA-6-80 Sharps Terrace	6/13/2010	6/13/2012	
PA-6-81 Homestead Partnership	6/13/2010	6/13/2012	
1499 Development Costs	6/13/2010	6/13/2012	



(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 9 of the U.S. Housing Act of 1957, as amended.

Signature of PHA Executive/Managing Director: *Frank Aggazio* Date: *5-5-11*

Signature of Public Housing Director/Office of Native American Programs Administrator and Date: *Jacqueline Volpato-Thompson, Director, OPH* Form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part I: Summary		PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA28P-006501-07 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2007 FFY of Grant Approval: 412 - 2007 CFF	
Type of Grant		[] Original Annual Statement [X] Performance and Evaluation Report for Period Ending: 03-31-11		[] Revised Annual Statement (Revision no:) [] Final Performance and Evaluation			
Line	Summary by Development Number	Original	Revised	Obligated	Expended	Total Actual Cost	
1	Total Nbn CGP Funds	484,802.00	484,802.00	484,802.00	484,802.00		
2	1406 Operating Subsidy	969,604.00	969,604.00	969,604.00	969,604.00		
3	1408 Management Improvements	484,802.00	560,602.09	560,602.09	560,602.09		
4	1410 Administration	-	-	-	-		
5	1411 Audit	-	-	-	-		
6	1415 Liquidated Damages	-	-	-	-		
7	1425 Initial Operating Deficit	-	-	-	-		
8	1430 Fees and Costs	500,000.00	677,303.32	677,303.32	650,592.40		
9	1440 Site Acquisition	-	-	-	-		
10	1450 Site Improvement	425,000.00	35,416.03	35,416.03	35,416.03		
11	1460 Dwelling Structures	458,985.00	620,488.55	620,488.55	616,334.38		
12	1465 Dwelling Equipment	-	-	-	-		
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-	-		
14	1470 Non-Dwelling Structures	376,000.00	40,000.00	40,000.00	40,000.00		
15	1475 Non-Dwelling Equipment	-	-	-	-		
16	1480 Contract Work in Process	-	-	-	-		
17	1485 Demolition	-	-	-	-		
18	1490 Replacement Reserve	-	-	-	-		
19	1492 Moving to Work Demonstration	-	-	-	-		
20	1495 Relocation Costs	-	-	-	-		
21	1498 Mod Used for Development	-	-	-	-		
22	1499 Development Activity	448,829.00	806,122.01	806,122.01	806,122.01		
23	1501 Debt Service Collateralization	700,000.00	653,684.00	653,684.00	653,684.00		
24	1502 Contingency (may not exceed 8% of Line 25)	-	-	-	-		
25	Amount of Annual Grant (Sum of Lines 2-23)	4,848,022.00	4,848,022.00	4,848,022.00	4,817,156.91		
26	Amount of Line 24 Related to LBP Activities	-	-	-	-		
27	Amount of Line 24 Related to Section 504 Compliance	496,000.00	383,178.77	383,178.77	382,568.43		
28	Amount of Line 24 Related to Security	709,604.00	905,654.91	905,654.91	905,654.91		
29	Amount of Line 24 Related to Energy Conservation Measures	-	-	-	-		
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.							
(3) PHAs with under 250 units in management may use 100% of CFF Grants for operations. (4) RHF funds shall be included here.							
Signature of the Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date					
 Frank Aggazio Executive Director		 Jacqueline Molinaro-Thompson , Director, OPH		Date: <u>5-5-11</u>			

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2007 CFP (412)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		FFY of Grant: 2007			
PHA Name:		Capital Fund Program Grant No: PA28P006501-07		FFY of Grant Approval:			
ALLEGHENY COUNTY HOUSING AUTHORITY		Replacement Housing Factor Grant No:		412 - 2007 CFP			
Type of Grant		Date of CFFP:					
[] Original Annual Statement		[] Reserve for Disaster/Emergencies					
[X] Performance and Evaluation Report for Period Ending: 03-31-11		[] Final Performance and Evaluation					
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Total Actual Cost	Status of Proposed Work (2)
				Original	Revised (1) suggested		
Operations				484,802.00	484,802.00	484,802.00	
	Operations	1406					
	Subtotal			484,802.00	484,802.00	484,802.00	
Management Improvements							
	Public Safety & Security Initiatives	1408		709,604.00	905,654.91	905,654.91	
	MBE/WBE/Sec 3 Program Staff	1408		100,000.00	45,133.23	45,133.23	
	Financial Systems	1408		-	9,712.23	9,712.23	
	Computer Systems (Hardware and Software)	1408		100,000.00	9,103.63	9,103.63	
	Resident Programs	1408		60,000.00	-	-	
	Subtotal			969,604.00	969,604.00	969,604.00	
Administration							
	Department of Mod and Development	1410		383,724.24	459,524.33	459,524.33	
	Administrative Salaries & Benefits	1410		101,077.76	101,077.76	101,077.76	
	Subtotal			484,802.00	560,602.09	560,602.09	
Fees & Costs							
	Inspection - ACHA	1430		320,000.00	55,825.92	55,825.92	
	A&E Services	1430		150,000.00	5,835.54	5,835.54	1,3
	Elevator Consultant	1430		30,000.00	2,480.00	2,480.00	
	Subtotal			500,000.00	64,141.46	64,141.46	
AMP #101							
	A&E Park Sheldon Comm Bldg	1430		-	238,132.30	211,421.38	
	Inspection - ACHA	1430		-	134,539.04	134,539.04	
	504 Site Improvements	1450		300,000.00	31,191.03	31,191.03	Moved to 2010 CFP
	504 Unit Conversion	1460		100,000.00	16,643.93	16,643.93	Moved to 2010 CFP
	Community Building	1470		300,000.00	-	-	Moved to 2008 CFP
	Subtotal			700,000.00	420,506.30	393,795.38	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2007 CFP (412)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA28P006501-07 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 412 - 2007 CFP				
Type of Grant									
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-11									
<input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Final Performance and Evaluation									
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost Original	Revised (1) suggested	Funds Obligated (1)	Total Actual Cost Funds Expended (1)	Status of Proposed Work (2) Revision #	
AMP #203 Corbett Apts PA-6-39	Roof Replacement	1460		100,000.00	88,000.00	88,000.00	88,000.00		
	PA28P00626/37	Subtotal		100,000.00	88,000.00	88,000.00	88,000.00		
AMP #302 Scattered Site Group 3	Site Improvements (Concrete & Landscaping)	1450		30,000.00	-	-	-		
	PA28P006	Subtotal		30,000.00	-	-	-		
AMP #302 Andrew Carnegie PA-6-31	Exterior Ramping and Sidewalks Window & Door Replacements A&E Services	1450 1460 1430		25,000.00 50,000.00 -	- - 27,745.00	- - 27,745.00	- - 27,745.00	Moved to MF Project (2010) Moved to MF Project (2010)	
	PA28P00631	Subtotal		75,000.00	27,745.00	27,745.00	27,745.00		
AMP #302 Ohioview Tower PA-6-41	A&E Services Kitchen & Bathrooms Common Area Improvements	1430 1460 1470		- 148,985.00 40,000.00	- 194,811.41 40,000.00	- 194,811.41 40,000.00	- 191,267.58 40,000.00		
	PA28P00641	Subtotal		188,985.00	234,811.41	234,811.41	231,267.58		
AMP #401 Scattered Site Group 4	Site Improvements (Concrete & Landscaping)	1450		30,000.00	-	-	-		
	PA28P006	Subtotal		30,000.00	-	-	-		

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2007 CFP (412)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011


Part II: Supporting Pages									
PHA Name:		Grant Type and Number			FFY of Grant: 2007				
ALLEGHENY COUNTY HOUSING AUTHORITY		Capital Fund Program Grant No: PA28P006501-07			FFY of Grant Approval: 412 - 2007 CFP				
		Replacement Housing Factor Grant No:							
		Date of CFFP:							
Type of Grant									
[] Original Annual Statement [] Revised Annual Statement (Revision no:)									
[X] Performance and Evaluation Report for Period Ending: 03-31-11 [] Final Performance and Evaluation									
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost		Revised (1) suggested	Total Actual Cost		Status of Proposed Work (2)
				Original			Funds Obligated (1)	Funds Expended (1)	
AMP #601 Hawkins Village	A&E for Hawkins 504 Improvements	1430		-	11,085.60		11,085.60	11,085.60	
	504 Improvements	1450		-	3,225.00		3,225.00	3,225.00	
PA-6-3/7	504 Improvements	1460		-	118,855.57		118,855.57	118,855.57	
	Inspection - ACHA	1430		-	71,622.36		71,622.36	71,622.36	
	PA28P00629 Subtotal			-	204,788.53		204,788.53	204,788.53	
AMP #602 General Braddock T	Section 504 Compliance	1460		60,000.00	110,749.51		110,749.51	110,139.17	
PA-6-29	Section 504 Compliance	1470		36,000.00	-		-	-	
	PA28P00629 Subtotal			96,000.00	110,749.51		110,749.51	110,139.17	
AMP #702 Prospect Terrace	Site Improvements (Concrete & Landscaping)	1450		40,000.00	1,000.00		1,000.00	1,000.00	
	504 Compliance	1460		-	91,428.13		91,428.13	91,428.13	
Group 7	Inspection - ACHA	1430		-	130,037.56		130,037.56	130,037.56	
	PA28P006 Subtotal			40,000.00	222,465.69		222,465.69	222,465.69	
AMP #703 John Fraser Hall	Mixed Finance Modernization	1499		448,829.00	806,122.01		806,122.01	806,122.01	
PA-6-28									
	PA28P00628 Subtotal			448,829.00	806,122.01		806,122.01	806,122.01	
HA-Wide Activities	Collateralization of Debt Service	1501		700,000.00	653,684.00		653,684.00	653,684.00	
	HA-Wide Subtotal			700,000.00	653,684.00		653,684.00	653,684.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2007 CFP (412)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number Capital Fund Program Grant No: PA28P006501-07 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2007 FFY of Grant Approval: 412 - 2007 CFP	
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY					
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-11		<input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Final Performance and Evaluation		<input type="checkbox"/> Revised Annual Statement (Revision no:)	
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost Original	Total Actual Cost Funds Obligated (1) Funds Expended (1)
					Status of Proposed Work (2) Revision #

Contingency	Contingency	1502	-	-	-	-	See Subledger
		Contingency Subtotal					
		Grand Total	07 CFP	4,848,022.00	4,848,022.00	4,817,156.91	

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.	
Signature of Executive Director and Date:  5-5-11 Frank Aggazio, Executive Director	Signature of Public Housing Director and Date: Jacqueline Molinaro-Thompson, Director, OPH Date

Part III: Implementation Schedule		ALLEGHENY COUNTY HOUSING AUTHORITY		Federal FFY of Grant: 2007	
PHA Name:	Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Obligated (Quarter Ending Date)	All Funds Obligated (Quarter Ending Date)	Reasons for Revised Target Dates (1)
		Original	Actual	Original	Actual
1406	Operations				
1408	Management Improvements	9/12/2008		9/12/2011	
1410	Administration	9/12/2008		9/12/2011	
1430	HA Wide Fees and Costs	9/12/2009		9/12/2011	
PA-6-3	Hawkins Village	9/12/2009		9/12/2011	
PA-6-4	Burns Heights	9/12/2009		9/12/2011	
PA-6-5	Sharps Terrace	9/12/2009		9/12/2011	
PA-6-6	Hawkins Village Exl	9/12/2009		9/12/2011	
PA-6-7	Hawkins Village	9/12/2009		9/12/2011	
PA-6-8	Uansa Village	9/12/2009		9/12/2011	
PA-6-9	Hays Manor	9/12/2009		9/12/2011	
PA-6-10	Mapleview terrace	9/12/2009		9/12/2011	
PA-6-12	Millvue Acres	9/12/2009		9/12/2011	
PA-6-20	Ohioview Acres	9/12/2009		9/12/2011	
PA-6-21	Homestead	9/12/2009		9/12/2011	
PA-6-22a	Uansa Village Exl	9/12/2009		9/12/2011	
PA-6-22b	Hays Manor Exl	9/12/2009		9/12/2011	
PA-6-23	Prospect Terrace	9/12/2009		9/12/2011	
PA-6-24	Golden Towers	9/12/2009		9/12/2011	
PA-6-25	Homestead Exl	9/12/2009		9/12/2011	
PA-6-26	Park Apartments	9/12/2009		9/12/2011	
PA-6-27	Wilmington Apartments	9/12/2009		9/12/2011	
PA-6-28	John Frazier Hall	9/12/2009		9/12/2011	
PA-6-29	General Braddock Towers	9/12/2009		9/12/2011	
PA-6-30	Rachel Carson Hall	9/12/2009		9/12/2011	
PA-6-31	Andrew Carnegie	9/12/2009		9/12/2011	
PA-6-32	Brackenridge Hall	9/12/2009		9/12/2011	
PA-6-33	Dumplin Hall	9/12/2009		9/12/2011	
PA-6-34	Felix Negley Apts	9/12/2009		9/12/2011	
PA-6-36	G. Washington Carver Hall	9/12/2009		9/12/2011	
PA-6-37	Sheldon Park Apartments	9/12/2009		9/12/2011	
PA-6-39	Corbett Court Apartments	9/12/2009		9/12/2011	
PA-6-40	Turkian Towers	9/12/2009		9/12/2011	
PA-6-41	Ohio View Towers	9/12/2009		9/12/2011	
PA-6-42	Jefferson Manor	9/12/2009		9/12/2011	
PA-6-43	Blawnox Towers	9/12/2009		9/12/2011	
PA-6-45	Scattered Sites	9/12/2009		9/12/2011	
PA-6-46	West View Towers	9/12/2009		9/12/2011	
PA-6-50	West Millin Manor	9/12/2009		9/12/2011	
PA-6-53	Springdale Manor	9/12/2009		9/12/2011	
PA-6-64	Allegheny Estates	9/12/2009		9/12/2011	
PA-6-66	Caldwell Station	9/12/2009		9/12/2011	
PA-6-67	Ridgewood Estates	9/12/2009		9/12/2011	
PA-6-68	Grouse Run	9/12/2009		9/12/2011	
PA-6-69	Laurel Hills	9/12/2009		9/12/2011	
PA-6-70	Myers Ridge Phase I	9/12/2009		9/12/2011	
PA-6-71	Lavender Heights	9/12/2009		9/12/2011	
PA-6-72	Forest Green	9/12/2009		9/12/2011	
PA-6-73	Monroe Meadows	9/12/2009		9/12/2011	
PA-6-74	West Millin Manor	9/12/2009		9/12/2011	
PA-6-75	West Pine	9/12/2009		9/12/2011	
PA-6-76	FDH/Homestead Apartments	9/12/2009		9/12/2011	
PA-6-78	Groveton Village	9/12/2009		9/12/2011	
PA-6-79	Myers Ridge Phase II	9/12/2009		9/12/2011	
PA-6-80	Sharps Terrace	9/12/2009		9/12/2011	
PA-6-81	Homestead Partnership	9/12/2009		9/12/2011	
1499	Development Costs	9/12/2009		9/12/2011	


(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 9 of the U.S. Housing Act of 1937, as amended

Signature of the Executive Director and Date: *Janet M. Aguirre* 5-5-11

Signature of Public Housing Director/Office of Native American Programs Administrator and Date: *Jacqueline Molinaro-Thompson* 4/2008

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program: Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part I: Summary		PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006501-07		FFY of Grant: 2007 FFY of Grant Approval: 413 - 2007 RHF 1st	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-11		<input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision no:) <input type="checkbox"/> Final Performance and Evaluation		Date of CFFP:			
Line	Summary by Development Number	Original	Revised	Obligated	Total Actual Cost		
1	Total Non CFP Funds						
2	1406 Operating Subsidy	-	-	-			
3	1408 Management Improvements	-	-	-			
4	1410 Administration	-	-	-			
5	1411 Audit	-	-	-			
6	1415 Liquidated Damages	-	-	-			
7	1425 Initial Operating Deficit	-	-	-			
8	1430 Fees and Costs	-	-	-			
9	1440 Site Acquisition	-	-	-			
10	1450 Site Improvement	-	-	-			
11	1460 Dwelling Structures	-	-	-			
12	1465 Dwelling Equipment	-	-	-			
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-			
14	1470 Non-Dwelling Structures	-	-	-			
15	1475 Non-Dwelling Equipment	-	-	-			
16	1480 Contract Work in Process	-	-	-			
17	1485 Demolition	-	-	-			
18	1490 Replacement Reserve	-	-	-			
19	1492 Moving to Work Demonstration	-	-	-			
20	1495 Relocation Costs	-	-	-			
21	1498 Mod Used for Development	-	-	-			
22	1499 Development Costs	1,009,305.00	1,009,305.00	1,009,305.00	1,009,305.00		
23	1501 Collateralization of Debt Service	-	-	-			
24	1502 Contingency (may not exceed 8% of Line 17)	-	-	-			
25	Amount of Annual Grant (Sum of Lines 2-23)	1,009,305.00	1,009,305.00	1,009,305.00	1,009,305.00		
26	Amount of Line 24 Related to LBP Activities	-	-	-			
27	Amount of Line 24 Related to Section 504 Compliance	-	-	-			
28	Amount of Line 24 Related to Security	-	-	-			
29	Amount of Line 24 Related to Energy Conservation Measures	-	-	-			
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.							
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.							
Signature of the Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date					
 Frank Aggazio, Executive Director Date: <u>5-5-11</u>		Signature of Public Housing Director/Office of Native American Programs Administrator and Date _____ Jacqueline Molinaro-Thompson, Director, OPH Date: _____		form HUD-50075.1 (4/2008)			

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2007 RHF (413)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006501-07 Date of CFFP:		FFY of Grant: 2007 FFY of Grant Approval: 413 - 2007 RHF 1st
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY				
Type of Grant [] Original Annual Statement [X] Performance and Evaluation Report for Period Ending: 03-31-11		[] Reserve for Disaster/Emergencies [] Revised Annual Statement (Revision no:) [] Final Performance and Evaluation		

Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost Original	Revised (1) suggested	Total Actual Cost Funds Obligated (2)	Funds Expended (2)	Status of Proposed Work (2) Revision #
Development Activity AMP 402		MF Trans for Replacement Housing (Duquesne, Vesper, NH I & II)	1499		1,009,305.00	1,009,305.00	1,009,305.00	1,009,305.00	
Replacement Reserve			Subtotal		1,009,305.00	1,009,305.00	1,009,305.00	1,009,305.00	
Grand Total					1,009,305.00	1,009,305.00	1,009,305.00	1,009,305.00	

Grand Total 07 RHF 1st

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.	
Signature of Executive Director and Date <i>Frank Aggazio</i> 5-5-11	Signature of Public Housing Director and Date: Jacqueline Molinaro-Thompson, Director, OPH _____ Date

Part III: Implementation Schedule		Federal FFY of Grant: 2007	
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		413 - 2007 RHF 1st	
Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date) Original Actual	All Funds Expended (Quarter Ending Date) Original Actual	Reasons for Revised Target Dates (1)
1406 Operations	9/12/2009	9/12/2011	
1408 Management Improvements	9/12/2009	9/12/2011	
1410 Administration	9/12/2009	9/12/2011	
1430 HA Wide Fees and Costs	9/12/2009	9/12/2011	
PA-6-3 Hawkins Village	9/12/2009	9/12/2011	
PA-6-4 Burns Heights	9/12/2009	9/12/2011	
PA-6-6 Sharps Terrace	9/12/2009	9/12/2011	
PA-6-7 Hawkins Village Ext	9/12/2009	9/12/2011	
PA-6-8 Uansa Village	9/12/2009	9/12/2011	
PA-6-9 Hays Manor	9/12/2009	9/12/2011	
PA-6-10 Mapleview terrace	9/12/2009	9/12/2011	
PA-6-12 Millvue Acres	9/12/2009	9/12/2011	
PA-6-20 Ohlview Acres	9/12/2009	9/12/2011	
PA-6-21 Homestead	9/12/2009	9/12/2011	
PA-6-22a Uansa Village Ext	9/12/2009	9/12/2011	
PA-6-22b Hays Manor Ext	9/12/2009	9/12/2011	
PA-6-23 Prospect Terrace	9/12/2009	9/12/2011	
PA-6-24 Golden Towers	9/12/2009	9/12/2011	
PA-6-25 Homestead Ext	9/12/2009	9/12/2011	
PA-6-26 Park Apartments	9/12/2009	9/12/2011	
PA-6-27 Wilmerding Apartments	9/12/2009	9/12/2011	
PA-6-28 John Frazier Hall	9/12/2009	9/12/2011	
PA-6-29 General Braddock Towers	9/12/2009	9/12/2011	
PA-6-30 Rachel Carson Hall	9/12/2009	9/12/2011	
PA-6-31 Andrew Carnegie	9/12/2009	9/12/2011	
PA-6-32 Brackenridge Hall	9/12/2009	9/12/2011	
PA-6-33 Dumbell Hall	9/12/2009	9/12/2011	
PA-6-34 Felix Negley Apts	9/12/2009	9/12/2011	
PA-6-36 G. Washington Carver Hall	9/12/2009	9/12/2011	
PA-6-37 Sheldon Park Apartments	9/12/2009	9/12/2011	
PA-6-39 Corbett Court Apartments	9/12/2009	9/12/2011	
PA-6-40 Truman Towers	9/12/2009	9/12/2011	
PA-6-41 Ohio View Towers	9/12/2009	9/12/2011	
PA-6-42 Jefferson Manor	9/12/2009	9/12/2011	
PA-6-43 Blawnox Towers	9/12/2009	9/12/2011	
PA-6-45 Scattered Sites	9/12/2009	9/12/2011	
PA-6-46 West View Towers	9/12/2009	9/12/2011	
PA-6-50 West Mifflin Manor	9/12/2009	9/12/2011	
PA-6-53 Springdale Manor	9/12/2009	9/12/2011	
PA-6-64 Allegheny Estates	9/12/2009	9/12/2011	
PA-6-66 Caldwell Station	9/12/2009	9/12/2011	
PA-6-67 Ridgewood Estates	9/12/2009	9/12/2011	
PA-6-68 Grouse Run	9/12/2009	9/12/2011	
PA-6-69 Laurel Hills	9/12/2009	9/12/2011	
PA-6-70 Meyers Ridge Phase I	9/12/2009	9/12/2011	
PA-6-71 Lavender Heights	9/12/2009	9/12/2011	
PA-6-72 Forrest Green	9/12/2009	9/12/2011	
PA-6-73 Monroe Meadows	9/12/2009	9/12/2011	
PA-6-74 West Mifflin Manor	9/12/2009	9/12/2011	
PA-6-75 West Pine	9/12/2009	9/12/2011	
PA-6-76 FDR Homestead Apartments	9/12/2009	9/12/2011	
PA-6-78 Groveton Village	9/12/2009	9/12/2011	
PA-6-79 Meyers Ridge Phase II	9/12/2009	9/12/2011	
PA-6-80 Sharps Terrace	9/12/2009	9/12/2011	
PA-6-81 Homestead Partnership	9/12/2009	9/12/2011	
1499 Development Costs	9/12/2009	9/12/2011	

(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 9 of the U.S. Housing Act of 1937, as amended.

Signature of the Executive Director/Program Date: Frank Aggazio, Executive Director 5-5-11

Signature of Public Housing Director/Office of Native American Programs Administrator and Date: Jacqueline Molinaro-Thompson, Director, OPH form HUD-50075.1 (4/2008)



Line	Summary by Development Number	Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operating Subsidy	-		-	-
3	1408 Management Improvements	-		-	-
4	1410 Administration	-		-	-
5	1411 Audit	-		-	-
6	1415 Incidental Damages	-		-	-
7	1425 Initial Operating Deficit	-		-	-
8	1430 Fees and Costs	-		-	-
9	1440 Site Acquisition	-		-	-
10	1450 Site Improvement	-		-	-
11	1460 Dwelling Structures	-		-	-
12	1465 Dwelling Equipment	-		-	-
13	1465.1 Dwelling Equipment - Non-Expendable	-		-	-
14	1470 Non-Dwelling Structures	-		-	-
15	1475 Non-Dwelling Equipment	-		-	-
16	1480 Contract Work in Process	-		-	-
17	1485 Demolition	-		-	-
18	1490 Replacement Reserve	-		-	-
19	1492 Moving to Work Demonstration	-		-	-
20	1495 Relocation Costs	-		-	-
21	1498 Mod Used for Development	-		-	-
22	1499 Development Costs	486,792.00		486,792.00	185,006.89
23	1501 Collateralization of Debt Service	-		-	-
24	1502 Contingency (may not exceed 8% of Line 17)	-		-	-
25	Amount of Annual Grant (Sum of Lines 2-23)	486,792.00		486,792.00	185,006.89
26	Amount of Line 24 Related to LBP Activities	-		-	-
27	Amount of Line 24 Related to Section 504 Compliance	-		-	-
28	Amount of Line 24 Related to Security	-		-	-
29	Amount of Line 24 Related to Energy Conservation Measures	-		-	-

2.0	FINANCIAL STATEMENTS	3.0	COMPLIANCE STATEMENTS
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.			

(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of the Executive Director and Date	Signature of Public Housing Director/Office of Native American Programs Administrator and Date
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	Frank Aggazio, Executive Director	Date
	Bob Mayo	5-5-11

Frank Aggazio, Executive Director

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2007 RHF 2 (414)


U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages	
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006502-07 Date of CFFP:
Type of Grant [] Original Annual Statement [X] Performance and Evaluation Report for Period Ending: 03-31-11	FFY of Grant: 2007 FFY of Grant Approval: 414 - 2007 RHF 2nd
<input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision no:) <input type="checkbox"/> Final Performance and Evaluation	

Development Number/Name HA-Wide Activities	BLI General Description of Major Work Categories	Develop Account Number	Quantit	Total Estimated Cost Original	Revised (1) suggested	Total Actual Cost Funds Obligated (2)	Status of Proposed Work (2) Revision #
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Development Activity	MF Trans for Replacement Housing	1499		486,792.00	486,792.00	486,792.00	185,006.89
	Replacement Reserve	Subtotal		486,792.00	486,792.00	486,792.00	185,006.89
	Grand Total	07 RHF 2nd		486,792.00	486,792.00	486,792.00	185,006.89

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of Executive Director and Date
 5-5-11
 Frank Agazio, Executive Director

Signature of Public Housing Director and Date
 Jacqueline Molinaro-Thompson, Director, OPH



Part III: Implementation Schedule		Federal FFY of Grant: 2007	
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		414 - 2007 RHF 2nd	
Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates (1)
1406 Operations	9/12/2009	9/12/2011	
1408 Management Improvements	9/12/2009	9/12/2011	
1410 Administration	9/12/2009	9/12/2011	
1430 HA Wide Fees and Costs	9/12/2009	9/12/2011	
PA-6-3 Hawkins Village	9/12/2009	9/12/2011	
PA-6-4 Burns Heights	9/12/2009	9/12/2011	
PA-6-6 Shays Terrace	9/12/2009	9/12/2011	
PA-6-7 Hawkins Village Ext	9/12/2009	9/12/2011	
PA-6-8 Unisa Village	9/12/2009	9/12/2011	
PA-6-9 Hays Manor	9/12/2009	9/12/2011	
PA-6-10 Mapleview terrace	9/12/2009	9/12/2011	
PA-6-12 Millvue Acres	9/12/2009	9/12/2011	
PA-6-20 Ohioview Acres	9/12/2009	9/12/2011	
PA-6-21 Homestead	9/12/2009	9/12/2011	
PA-6-22a Unisa Village Ext	9/12/2009	9/12/2011	
PA-6-22b Hays Manor Ext	9/12/2009	9/12/2011	
PA-6-23 Prospect Terrace	9/12/2009	9/12/2011	
PA-6-24 Golden Towers	9/12/2009	9/12/2011	
PA-6-25 Homestead Ext	9/12/2009	9/12/2011	
PA-6-26 Park Apartments	9/12/2009	9/12/2011	
PA-6-27 Wilmerding Apartments	9/12/2009	9/12/2011	
PA-6-28 John Frazier Hall	9/12/2009	9/12/2011	
PA-6-29 General Bradlock Towers	9/12/2009	9/12/2011	
PA-6-30 Rachel Carson Hall	9/12/2009	9/12/2011	
PA-6-31 Andrew Carnegie	9/12/2009	9/12/2011	
PA-6-32 Bradenridge Hall	9/12/2009	9/12/2011	
PA-6-33 Durnpath Hall	9/12/2009	9/12/2011	
PA-6-34 Felix Negley Apts	9/12/2009	9/12/2011	
PA-6-35 G. Washington Carver Hall	9/12/2009	9/12/2011	
PA-6-37 Sheldon Park Apartments	9/12/2009	9/12/2011	
PA-6-39 Corbett Court Apartments	9/12/2009	9/12/2011	
PA-6-40 Truman Towers	9/12/2009	9/12/2011	
PA-6-41 Ohio View Towers	9/12/2009	9/12/2011	
PA-6-42 Jefferson Manor	9/12/2009	9/12/2011	
PA-6-43 Blawnox Towers	9/12/2009	9/12/2011	
PA-6-45 Scattered Sites	9/12/2009	9/12/2011	
PA-6-46 West View Towers	9/12/2009	9/12/2011	
PA-6-50 West Mifflin Manor	9/12/2009	9/12/2011	
PA-6-53 Springdale Manor	9/12/2009	9/12/2011	
PA-6-64 Allegheny Estates	9/12/2009	9/12/2011	
PA-6-66 Caldwell Station	9/12/2009	9/12/2011	
PA-6-67 Ridgewood Estates	9/12/2009	9/12/2011	
PA-6-68 Grouse Run	9/12/2009	9/12/2011	
PA-6-69 Laurel Hills	9/12/2009	9/12/2011	
PA-6-70 Meyers Ridge Phase I	9/12/2009	9/12/2011	
PA-6-71 Lavender Heights	9/12/2009	9/12/2011	
PA-6-72 Forrest Green	9/12/2009	9/12/2011	
PA-6-73 Monroe Meadows	9/12/2009	9/12/2011	
PA-6-74 West Mifflin Manor	9/12/2009	9/12/2011	
PA-6-75 West Pine	9/12/2009	9/12/2011	
PA-6-76 FDR/Homestead Apartments	9/12/2009	9/12/2011	
PA-6-78 Grosvenor Village	9/12/2009	9/12/2011	
PA-6-79 Meyers Ridge Phase II	9/12/2009	9/12/2011	
PA-6-80 Shays Terrace	9/12/2009	9/12/2011	
PA-6-81 Homestead Partnership	9/12/2009	9/12/2011	
1499 Development Costs	9/12/2009	9/12/2011	

(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 9 of the U.S. Housing Act of 1937, as amended.

Signature of the Executive Director and Date: Frank Aguirre 5-5-11

Signature of Public Housing Director/Office of Native American Programs Administrator and Date: Jacqueline McInane-Thompson, Director, OPH

form HUD-50075.1 (4/2008)

Part I: Summary		PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006502-06		FFY of Grant: 2006 FFY of Grant Approval: 411 - 2006 RHF 2nd	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-11		<input type="checkbox"/> Reserve for Disaster/Emergencies <input type="checkbox"/> Performance and Evaluation Report		<input type="checkbox"/> Revised Annual Statement (Revision no:) <input type="checkbox"/> Final Performance and Evaluation			
Line	Summary by Development Number	Original	Revised	Obligated	Total Actual Cost		
1	Total Non CGP Funds						
2	1406 Operating Subsidy	-	-	-	-		
3	1408 Management Improvements	-	-	-	-		
4	1410 Administration	-	-	-	-		
5	1411 Audit	-	-	-	-		
6	1415 Liquidated Damages	-	-	-	-		
7	1425 Initial Operating Deficit	-	-	-	-		
8	1430 Fees and Costs	-	-	-	-		
9	1440 Site Acquisition	-	-	-	-		
10	1450 Site Improvement	-	-	-	-		
11	1460 Dwelling Structures	-	-	-	-		
12	1465 Dwelling Equipment	-	-	-	-		
13	1465.1 Dwelling Equipment - Non-Expendable	-	-	-	-		
14	1470 Non-Dwelling Structures	-	-	-	-		
15	1475 Non-Dwelling Equipment	-	-	-	-		
16	1480 Contract Work in Process	-	-	-	-		
17	1485 Demolition	-	-	-	-		
18	1490 Replacement Reserve	-	-	-	-		
19	1492 Moving to Work Demonstration	-	-	-	-		
20	1495 Relocation Costs	-	-	-	-		
21	1498 Mod Used for Development	-	-	-	-		
22	1499 Development Costs	-	-	-	-		
23	1501 Collateralization of Debt Service	-	-	-	-		
24	1502 Contingency (may not exceed 8% of Line 17)	-	-	-	-		
25	Amount of Annual Grant (Sum of Lines 2-23)	395,267.00	395,267.00	395,267.00	395,267.00		
26	Amount of Line 24 Related to LBP Activities	-	-	-	-		
27	Amount of Line 24 Related to Section 504 Compliance	-	-	-	-		
28	Amount of Line 24 Related to Security	-	-	-	-		
29	Amount of Line 24 Related to Energy Conservation Measures	-	-	-	-		
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.							
Signature of the Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date					
 Frank Aggazio, Executive Director Date: 5-5-11		 Jacqueline Molinaro-Thompson, Director, OPH Date: _____		form HUD-50075.1 (4/2008)			


Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2006 RHF 2nd (411)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006502-06 Date of CFFP:		FFY of Grant: 2006 FFY of Grant Approval: 411 - 2006 RHF 2nd
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY				
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03-31-11		<input type="checkbox"/> Revised Annual Statement (Revision no:) <input type="checkbox"/> Final Performance and Evaluation		

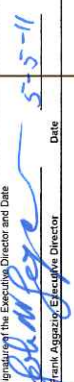
Development Number/Name HA-Wide Activities	BLI	General Description of Major Work Categories	Develop Account Number	Quantity	Total Estimated Cost Original	Revised (1) suggested	Funds Obligated (2)	Total Actual Cost Funds Expended (2)	Status of Proposed Work (2) Revision #
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Development Activity		MF Trans for Replacement Housing (North Hills Phase I)	1499		395,267.00	395,267.00	395,267.00	395,267.00	
AMP 402									
Replacement Reserve			Subtotal		395,267.00	395,267.00	395,267.00	395,267.00	
Grand Total 06 RHF 2nd					395,267.00	395,267.00	395,267.00	395,267.00	

(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may use 100% of CFF Grants for operations. (4) RHF funds shall be included here.	
Signature of Executive Director and Date  5-5-11	Signature of Public Housing Director and Date: Jacqueline Molinaro-Thompson, Director, OPH _____ Date

Part III: Implementation Schedule		Federal FFY of Grant: 2006	
PHA Name:	Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date) Original Actual	All Funds Expended (Quarter Ending Date) Original Actual
1408	Operations	10/29/2011	10/29/2014
1409	Management Improvements	10/29/2011	10/29/2014
1410	Administration	10/29/2011	10/29/2014
1430	HA Wide Fees and Costs	10/29/2011	10/29/2014
PA-6-3	Hawkins Village	10/29/2011	10/29/2014
PA-6-4	Burns Heights	10/29/2011	10/29/2014
PA-6-6	Sharps Terrace	10/29/2011	10/29/2014
PA-6-7	Hawkins Village Ext	10/29/2011	10/29/2014
PA-6-8	Uansa Village	10/29/2011	10/29/2014
PA-6-9	Hays Manor	10/29/2011	10/29/2014
PA-6-10	Mapleview terrace	10/29/2011	10/29/2014
PA-6-12	Millvue Acres	10/29/2011	10/29/2014
PA-6-20	Ohioview Acres	10/29/2011	10/29/2014
PA-6-21	Homestead	10/29/2011	10/29/2014
PA-6-22a	Uansa Village Ext	10/29/2011	10/29/2014
PA-6-22b	Hays Manor Ext	10/29/2011	10/29/2014
PA-6-23	Prospect Terrace	10/29/2011	10/29/2014
PA-6-24	Golden Towers	10/29/2011	10/29/2014
PA-6-25	Homestead Ext	10/29/2011	10/29/2014
PA-6-26	Park Apartments	10/29/2011	10/29/2014
PA-6-27	Wilmington Apartments	10/29/2011	10/29/2014
PA-6-28	John Frazier Hall	10/29/2011	10/29/2014
PA-6-29	General Brecklock Towers	10/29/2011	10/29/2014
PA-6-30	Rachel Carson Hall	10/29/2011	10/29/2014
PA-6-31	Andrew Carnegie	10/29/2011	10/29/2014
PA-6-32	Brackenridge Hall	10/29/2011	10/29/2014
PA-6-34	Felix Negley Apis	10/29/2011	10/29/2014
PA-6-36	G. Washington Carver Hall	10/29/2011	10/29/2014
PA-6-37	Sheldon Park Apartments	10/29/2011	10/29/2014
PA-6-39	Corbett Court Apartments	10/29/2011	10/29/2014
PA-6-40	Truman Towers	10/29/2011	10/29/2014
PA-6-41	Ohio View Towers	10/29/2011	10/29/2014
PA-6-42	Jefferson Manor	10/29/2011	10/29/2014
PA-6-43	Blawnox Towers	10/29/2011	10/29/2014
PA-6-45	Scattered Sites	10/29/2011	10/29/2014
PA-6-46	West View Towers	10/29/2011	10/29/2014
PA-6-50	West Mifflin Manor	10/29/2011	10/29/2014
PA-6-53	Springdale Manor	10/29/2011	10/29/2014
PA-6-64	Allegheny Estates	10/29/2011	10/29/2014
PA-6-66	Caldwell Station	10/29/2011	10/29/2014
PA-6-67	Ridgewood Estates	10/29/2011	10/29/2014
PA-6-68	Grouse Run	10/29/2011	10/29/2014
PA-6-69	Laurel Hills	10/29/2011	10/29/2014
PA-6-70	Meyers Ridge Phase I	10/29/2011	10/29/2014
PA-6-71	Lavender Heights	10/29/2011	10/29/2014
PA-6-72	Forrest Green	10/29/2011	10/29/2014
PA-6-73	Monroe Meadows	10/29/2011	10/29/2014
PA-6-74	West Mifflin Manor	10/29/2011	10/29/2014
PA-6-75	West Pine	10/29/2011	10/29/2014
PA-6-76	EDS/Homestead Apartments	10/29/2011	10/29/2014
PA-6-78	Grovelton Village	10/29/2011	10/29/2014
PA-6-79	Meyers Ridge Phase II	10/29/2011	10/29/2014
PA-6-80	Sharps terrace	10/29/2011	10/29/2014
PA-6-81	Homestead Partnership	10/29/2011	10/29/2014
1499	Development Costs	10/29/2011	10/29/2014

(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to Section 9 of the U.S. Housing Act of 1937, as amended

Signature of the Executive Director and Date:  5-5-11 Date: _____

Signature of Public Housing Director/Office of Native American Programs Administrator and Date:  Date: _____

Frank Aguiar, Executive Director

Jacqueline Melmaro-Thompson, Director, OPH


Form HUD-50075.1 (4/2008)

Attachment B

Allegheny County Housing Authority

Challenged Elements

There were no challenged elements to the Housing Authority's Annual Agency Plan



Frank Aggazio, Executive Director
Allegheny County Housing Authority

June 23, 2011

Attachment A

Allegheny County Housing Authority

Comments of the Resident Advisory Board

The Allegheny County Housing Authority conducted a two-part meeting with its Resident Advisory Board (RAB) one (1) on March 22, 2011 and the second on April 20, 2011.

Elements of the PHA Annual Plan Template and the Capital Fund Program grants were discussed. The RAB members agreed with the Plan as presented and made no suggestions.

A handwritten signature in cursive script, reading "Frank Aggazio", written over a horizontal line.

**Frank Aggazio, Executive Director
Allegheny County Housing Authority**

June 23, 2011