PHA 5-Year and	U.S. Department of Housing and Urban	OMB No. 2577-0226
	Development	Expires 4/30/2011
Annual Plan	Office of Public and Indian Housing	

1.0						
	PHA Name: Allegheny County Housing Authority		PHA Code: <u>PA</u>	-006		
		Standard	ICV (Section 8)			
	PHA Fiscal Year Beginning: (MM/YYYY): _10/2011					
2.0						
	Number of PH units:3065	Number of HCV units: _	_5365			
3.0		_				
	☐ 5-Year and Annual Plan ☐ Annual Plan Only	☐ 5-Year Pla	n Only			
4.0	4.0 DY 4.0 (* (Cl. 1.1 *)	1 '44' ' 1 ' 4 PM	1, , 11, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1			
4.0	4.0 PHA Consortia PHA Consortia: (Check box if s	ibmitting a joint Plan and	complete table below.)			
	Destination DITA DITA DITA	Just at the December	Night in the Night All All All	Inite in Faul		
	Participating PHAs PHA Program(s) Inc			Jnits in Each		
	Code Consortia	Consortia				
			PH	HCV		
	PHA 1:					
	PHA 2:					
	PHA 3:					
5.0	5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, ve	ry low-income, and extrer	nely low income families in the	e PHA's		
	jurisdiction for the next five years:					
	The Allegheny County Housing Authority is committed to providing	quality, affordable hou	sing and services in an effic	ient and creative		
	manner.					
5.2						
	low-income, and extremely low-income families for the next five years. In	clude a report on the prog	ress the PHA has made in meet	ting the goals and		
	objectives described in the previous 5-Year Plan.					

	2009 – 2014 Goa	s and Objectives				
	A CITTAL TO	"1 C 1				
	ACHA -V	Vide Goals				
	Cool Once The Allerbasse Country Harrison Andharites shall surfain it	. l.:_l	- L-4L DUAC J CEMAD	£ 41		
	Goal One: The Allegheny County Housing Authority shall sustain it	nign periormer status	in both Phas and Semap	for the next five		
	years.					
	1 Paduce unit turneround time to fourteen days by October 1 2011	and quotain it				
	 Reduce unit turnaround time to fourteen days by October 1, 2011 and sustain it. Enhance the Allegheny County Housing Authority's quality control program. 					
	3. Maintain an "A" status in PHAS for work order responses for all					
	4. Attract more landlords willing to participate in the Housing Cho		ith an amphasis on landlards	in non-impacted		
	municipalities.	ice voucher program wi	an emphasis on fandiorus	in non-impacted		
	5. Generate at least four position media stories per year about the H	ousing Choice Voucher	nrogram			
	6. Meet annually with various local municipal officials to encourage			am.		
	7. Treat our residents and Housing Choice Voucher participants wi					
	The second secon	.				
	Goal Two: Create a new greener Allegheny County Housing Authority					
	1. Seek LEED certification for all new developments and substantia	modernization efforts.				
	2. Seek academic assistance in being on the cutting edge of the "Gre	en Revolution."				
	3. Insist on recycling opportunities for the ACHA office and sites by	October 1, 2010.				
	4. Purchase only Energy Star products after October 1, 2009.					
	5. Develop a special "Green Utility Allowance" for both public hous	ing and the Housing Cho	oice Voucher program.			
	•	_	- -			
	Goal Three: Create or generate 1000 new or enhanced	affordable housing oppo	ortunities by October 1, 2014.			
		3 11	-			
	1. Apply for all new Housing Choice Voucher opportunities that are	appropriate.				
	2. If funding is available, seek at least one additional HOPE VI Gra	nt by October 1, 2014.				
	3. Develop five properties with service-oriented partners for special		ober 1, 2014.			
	4. Develop or co-develop at least two additional mixed finance affor			ber 1, 2014.		
	5. Develop at least one new senior affordable housing development.	Ŭ .	•	•		
	6. Acquire existing anartment complexes in order to offer desegr	egative opportunities an	d greater financial stability	to the Allegheny		

County Housing Authority and its residents.

Goal Four: Become financially less dependent on HUD funding.

- 1. Acquire additional affordable housing sites that generate a cash flow.
- 2. Continue offering additional Allegheny County Housing Authority expertise to the private and non-profit community on a fee basis.
- 3. Focus more on attracting grants from private foundations.
- Develop ways to utilize our real estate to generate additional income, i.e. lease rooftops of high-rise buildings or generate laundry proceeds.

Goal Five: Enhance the quality of life of all Allegheny County residents.

- 1. Create more attractive living environments by creatively and wisely expending Capital Funds and other available money.
- 2. Offer three new appropriate programs per year that will help families achieve self-sufficiency through our partners.
- 3. Offer at least one new appropriate program to enhance the quality of life for our senior residents and people with disabilities through our partners.
- 4. Provide housing that is at least 25% safer and more secure as the surrounding neighborhoods by October 1, 2014.
- 5. Intensify the after-school programs available to resident children.
- 6. Attract 5% more working families (excluding seniors and disabled) per year to public housing. We are at 46% today.
- 7. Use flat rents to retain more working families in public housing.
- 8. Enhance the capacity of Resident Councils and the leadership and fundraising skills of its leaders.
- 9. Create 100 new low-income homeowners by October 1, 2014.

Goal Six: Define and enhance the image of the Allegheny County Housing Authority.

- 1. Develop and implement a positive public relations campaign.
- 2. Have an Allegheny County Housing Authority spokesperson address at least ten community groups per year.
- 3. Generate at least six positive media stories per year.
- 4. Enhance the amount of outreach to Section 8 landlords and potential landlords.

Goal Seven: Maintain excellent key Allegheny County Housing Authority personnel for the next five years.

- 1. Continue to re-examine personnel policies to insure that appropriate incentives are present for excellent performance.
- 2. Attempt to negotiate a union contract that allows for flexible work schedules.
- 3. Insure that appropriate training is available to employees where applicable.
- 4. Maintain a positive workplace with high employee morale.

AMP Goals

AMP 101 Park Sheldon & Brackenridge

Goal One: Enhance the success of the new resident services life skills program services scheduled for the residents of Brackenridge Hall by December 31, 2009. By September 30, 2014 have 20 people participating annual in life skill programs.

- a) Encourage resident participation by facilitating the program kick off.
- b) Monitor progress and cooperation of residents.

Goal Two: Improve the curb appeal of Sheldon Park by September 30, 2010.

- a) Teach young children in Sheldon Park responsibility by facilitating neighborhood clean up with a reward program.
- b) Provide hands on activities with residents to encourage yard enhancement via plantings.
- c) Finish implementing the stimulus money expenditures on this site.

Goal Three: Establish a "Block Watch" program in Sheldon Park by September 30, 2010.

- a) Assess the needs of the residents, age groups and designate sub-divisions of the neighborhood.
- b) Assign sub-division captains.
- c) Meet with local law enforcement to establish guidelines and objectives.
- d) Monitor the program following its inception.

Goal Four: Establish a workable vegetable garden area outside at Brackenridge Hall by 2011

- a) Meet with residents, encouraging resident input into decisions
- b) Designate garden area

Goal Five: Recruit residents with interests and talents to prove various activities for residents by December 31, 2010

- a) Survey resident interest
- b) Encourage participation by being involved

Goal Six: Designate area in Community Center at Sheldon Park for a Day Care Facility by 2015

- a) Research outside agency with interest in developing this program
- b) Survey residents to establish interest

AMP 102 Golden Towers, Rachael Carson Hall, & Burtner

Goal One: Develop and implement programs/activities for the children at Philip Burtner by September 30, 2010.

- a) Partner with the neighboring YMCA and boy scouts and girl scouts program to implement/recruit children from the site to enroll in their youth programs.
- b) Implement seasonal/monthly activities for the children to participate in onsite or in Golden's community room such as Easter egg hunts, site clean up day, Computer workshops, etc.

Goal Two: Start an active resident council at Philip Burtner by September 30, 2010.

- a) Meet with Resident services staff to learn how to start a resident council.
- b) Discuss with residents at the monthly meetings the benefits and rewards of having a resident council.

Goal Three: Design and implement a block watch program at Golden, Carson, and Burtner with active resident and police participation by September 30, 2010.

a) Hold meetings with residents and get volunteers to be active block watch participants.

- Partner with the local police agency along with housing police to set up a protocol for the residents to report seeing crimes or suspicious activities being committed.
- c) Encourage more residents to contact law enforcement immediately when suspicious activity is sighted

Goal Four: Actively recruit residents at Golden, Carson and Burtner to be more self sufficient by December 2011

- a) Get at least one resident from each building to sign up for the FSS program, Homeownership, Escrow Account, etc.
- b) Maintain contact with ACHA Homeowership representative to ensure the residents are completing the necessary steps to remain active in the program

Goal Five: Increase Curb Appeal of Golden Tower

a) Contact residents to volunteer to plant flowers on grounds

AMP 201 Sharpsburg Housing

Goal One: Identify the property with signage

a) Contact sign companies for prices

Goal Two: Programs for Children

a) Implement children programs for the community

Goal Three: Implement weekend activities in the community room for the community children by June 30, 2010

Obtain residents to coordinate the weekend activities

Goal Four: Paint handicap accessible parking logo & lines in parking lot

a) Engage ACHA maintenance by August 31, 2010

Goal Five: Repaint the buildings décor and foundations by August 1, 2011

Obtain bids from outside contractors to do the work

AMP 202 BLAWNOX MANOR/ SPRINGDALE MANOR

Goal One: Create an activity and craft program for residents by December 31, 2010

- Recruit residents that have certain talents that could be shared with others such as making certain craft items, publishing a cookbook with favorite recipes, providing entertainment etc.
- b) Collaborate with resident leaders to have residents send letters and cards to Service Men and Women overseas along with items they may need.
- c) Designate a small area outside where residents could have a workable vegetable and/or flower garden.

Goal Two: Create an Exercise and Nutritional Program for Residents by December 31, 2010

- a) Designate areas in both buildings, which could accommodate a small Exercise Facility.
- b) Purchase some small Exercise items for resident's use.
- c) Partner with Outside Agencies to hold sessions on Nutrition and Exercise.

Goal Three: Create a Recycling Program by December 31, 2010

- a) Concentrate on Paper and Aluminum Products
- b) Create designated areas for residents to dispose of item
- c) Collaborate with Outside Company to remove items from site.

Goal Four: Organize an Annual Community Clean-Up Day by December 31, 2014

- a) Recruit residents to participate in helping to clean the Common Areas and Exterior Areas of their community
- b) Work with Resident Councils to organize an Annual Resident Appreciation Picnic

AMP 203 Robert J. Corbett Apartments & West View Towers

Goal One: Create a Resident Mentor Program by 2011

- a) Allow for local community school district students to come into each community from grades K-12
- b) Seek out residents who will volunteer for the program, and students who would benefit from a mentoring program
- c) Service area space designation

Goal Two: Create an Annual Community Clean Up Day by June 30, 2010.

- a) Educate the residents on the importance of site maintenance and regular upkeep
- b) Purchase maintenance equipment needed to complete community clean up
- c) Complete training on use of maintenance equipment, where necessary and applicable

Goal Three: Create an Annual Health Fair by September 30, 2010

- a) Seek out resident ideas with medical programming that best fit their needs
- b) Provide residents with ongoing service provider sessions around health care and nutrition
- c) Partner with outside agencies to hold an annual health fairs and health and wellness sessions.

Goal Four: Create a Sustainable Resident Community Garden by 2012

- a) Seek out residents for participation to help assist with the maintenance of an annual garden
- Seek out residents that have certain skills and talents related to gardening and have these skills shared with other members of the community
- Partner with outside agencies to provide assistance and information to the residents of the community on the benefits of
 maintaining a sustainable garden area in their community.

AMP 301 Hays Manor

Goal One: Establish a Resident Council by year December 31, 2010

- a) Work with ACHA staff to review concerns with past resident councils.
- b) Have meetings with residents to discuss establishing an active council.
- c) Set up requirements for being eligible to serve and a schedule for nominations and elections.

Goal Two: Establish arts & crafts, elderly and family programs on site by December 31, 2010

- Survey residents for programming they need.
- b) Designate area(s) to use for program.
- c) Collaborate with agencies that could run programming.

Goal Three: Create a recycling program by December 31, 2011

- a) Research items that we would want to have residents recycle.
- b) Create designated areas for recycling items.

AMP 302 Andrew Carnegie Apartments, Ohioview Towers, Uansa Village, Scattered Sites #3

Goal One: Establish boys and girls scout troops at Uansa Village by December 31, 2010.

- a) Contact boys and girls scouts to start the program
- b) Recruit residents to volunteer for the program
- c) Educate the residents about how the program works, how it will improve their lives, that it will give the children something to do and that it will teach the children respect, dedication, commitment, sharing, community pride, etc

Goal Two: Create a recycling program for Ohioview Towers and Andrew Carnegie Apartments by December 31, 2011

- a) Educate the residents about recycling, what to recycle, how it helps the environment.
- b) Designate a small area outside for the recyclable containers
- c) Purchase containers
- d) Partner with outside company to remove items from site
- e) Recycling at Andrew Carnegie

Goal Three: Add two handicap / 504 units to Ohioview Towers by September 30, 2013

a) Ohioview Towers is to increase the occupancy by adding two Handicap units on the first floor, which will increase income and provide more special accommodations units.

Goal Four: Add space for SLEP program at Ohioview Towers by September 30, 2012

a) Add space to the first floor for the SLEP program

Goal Five: Establish a Vital Health and Wellness Program for OVT

- a) Recruit a Volunteer Visiting Registered Nurse to come and do blood pressure screenings on a monthly basis by 2012
- b) Create a "Walk for Health" Program (utilize Pleasant Ridge Apts. Walking path) 2012-2013
- Drug Awareness Prgram for Elderly Disable Residents by 2012

AMP 303 Groveton Village

Goal One: Establish a Beverly Jewel Wall Lovelace at Groveton by December 31, 2010

- a) Contact Beverly Jewel Wall Lovelace Agency
- b) Recruit residents to volunteer for the program
- c) Educate the residents about the program, how this will help their children with after school and summer activities, homework, sharing and how it will help working parents.

Goal Two: Establish boys and girls scout troops at and Groveton by September 30, 2010

- a) Contact boys and girls scouts to start the program
- b) Recruit residents who will volunteer for the program
- Educate the residents about how the program works, how it will improve their lives, that it will give the children something to
 do and that it will teach the children respect, dedication, commitment, sharing, community pride, etc

AMP 401 Millvue Acres & Carver Hall & Scattered Sites 4

Goal One: Paint, tile and carpet the common areas and hallways of Carver Hall by December 31, 2010

- a) Paint 2-8 floor hallways with color of 1st floor
- b) Get quotes for tile and carpet installation in halls

Goal Two: Set up a beautification program for the grounds at Millvue by the December 31, 2009.

- a) Acquire bids for program from landscapers
- b) Implement program

Goal Three: Replace kitchens at 229 Bluemont and 104 Creston by June 30, 2010.

- a) Price and purchase materials
- b) Have kitchens installed by ACHA employees

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Goal Four: Provide 504 unit renovation at Carver Hall

a) Work with Development with the 504 renovations for Carver Hall

- b) Liaison between workers and tenants
- c) Maintain stability in building during work

Goal Five: Replace kitchen at 2976 Ruthwood, upgrade bathrooms at 2976 Ruthwood, 104 Creston and 153 Ol Lebanon Church Road by December 31, 2010

- a) Price and purchase materials at local distributors
- b) We will use ACHA employees to install these tasks

Goal Six: Develop beautification program for the grounds at Millvue

- a) Use information provided bu architect to hire landscaper
- b) After bid proves, have landscaper's complete work

Goal Seven: Monitor restoration of fire units 1707-1710 Marion Circle

a) Assist displaced tenants moving issues to new units, maintain communication during renovations and assist with return to units hopefully no later than December 2011

AMP 402 Truman Towers

Goal One: Replace all locks on all floors in the building by August, 2009

- a) Making sure that all residents are aware of the locks being changed
- b) Obtaining purchase orders for the equipment that is needed

Goal Two: Paint all hallways and commons areas in the entire building by December 31, 2010

- a) To obtain purchase orders and order necessary supplies, while coordinating with Facilities Management to schedule for a painter to complete the work
- b) Complete floors by assignment

Goal Three: Replace all carpeting in the common areas and hallways in the entire building by December 31, 2011

- Contact the company that has the carpeting contract to get price quotes. Purchase orders will be obtained in order to get the necessary carpet
- b) Complete floors as assigned

Goal Four: Replace the entire surveillance system in the building by December 31, 2010

Replace the outdated surveillance system currently in building

Goal Five: Create a newsletter for the residents by September 2011

a) To create an informative newsletter for the residents in the building

Goal Six: Create a recycle program for Truman by January 2014

a) To create a recycling program starting with aluminum and paper

Goal Seven: Order A New Awning for the building by June 2013

a) Obtain three bids for the awning

b) Enter a requisition for the awning, and obtain a purchase order

AMP 403 West Mifflin Manor & Duplex

Goal One: Replace carpeting in hallways on all floors by December 31, 2012.

- a) A requisition will be entered into the system so a purchase order can be generated to purchase carpet
- b) Residents will be notified ahead of time when installation will take place.

Goal Two: Paint all hallways and commons areas in the building by December 31, 2011

- a) A requisition will be entered and a purchase order will be obtained for necessary paint and supplies
- b) Residents will be notified ahead of time when the painting will take place

Goal Three: Replace all Hallway Light Fixtures by the year December 31, 2013.

To obtain price quote for energy efficient light fixtures and bulbs that will save energy, therefore reducing electric costs

5GG01, 502, 503, 504 Homestead AMPS

Goal Four: Newsletter for Residents by December 31, 2010

a) Start a newsletter

Goal Five: Create a Recycling Program by December 2013

- a) Obtain a dumpster that is designated for recycling. Start with recycling paper, plastic and aluminum products
- b) The trash rooms on each floor have recycling dumpster once a week

AMPS 501-504 Homestead Partnerships, D,B,A,C

Goal One: Collaborate with the Carnegie Library of Homestead to provide Homestead Apartment Residents a satellite "Lending Library" by September 30, 2010

- a) Create a resident committee with an interest in literature to establish a satellite "lending library" with Carnegie Library and Homestead Apts. Library
- b) A group of English-speaking residents will be organized to develop a relationship with the Carnegie Library of Homestead

Goal Two: Provide effective and stimulating services to elderly residents to alleviate sense of isolation by 2014

a) Conduct resident activity assessment

b) Challenge Resident Council to provide activities and utilize existing community space for social activities

Goal Three: Create a Hi-Rise Recycling Program by 2013

a) Create a Recycling Coordinator

Goal Four: Establish a Resident Committee to represent Homestead Apartments

a) Resident committee to meet with Mayor of Homestead, Chief of Police, Ambulance Companies and attend Homestead

Borough Meetings

AMP 601 Hawkins Village

Goal One: Create a interest among the residents to establish and maintain a active Resident Council by September 30, 2010

) To prove to the residents of Hawkins Village that an active Resident Council is beneficial to all that live in the community

and it will enhance the quality of life.

Goal Two: Help BJWL and Boy Scout programs increase the young males in these programs by September 30, 2011

a) Encourage the two existing programs to actively seek participation from all the young males

b) To increase the older boys interest and to get more parental support for the program

Goal Three: Establish a Community Service Program with the Court System that is enforceable by December 31, 2010

a) To enforce the community service requirement established by the Federal Guidelines by HUD

Goal Four: Provide additional parking for residents

a) Repave old basketball court to add additional parking for residents

AMP 602 General Braddock Towers & Mapleview

Goal One: Complete the renovations of the 10th, 11th and 12th floor by December 31, 2012.

a) Secure funding from Development

Goal Two: To secure a part time Doctor to occupy the medical station we have located on the first floor by December 31, 2010.

a) Work with UPMC Hospital

Goal Three: Secure organization that will serve meals to the residents of General Braddock Towers at least 3 days a week - at discounted price by

September 30, 2010.

a) Identify a vendor looking to help and support the elderly

Goal Four: Paint and carpet all units that have been occupied more than 7 years by December 31, 2012.

a) Budget monies to do at least 2 units per month

Goal Five: Provide enhanced curb appeal

a) To have a better curb appeal on the outside

Goal Six: Repaint lines in the parking lot

a) Provide better use of space in parking lots as well as clearly designate handicapped parking spaces

AMP 701 Dumplin Hall

Goal One: Improve the décor of the hallways & stairwells

a) Have ACHA painter to paint the hallways and stairwells

Goal Two: Repaint the handicap accessible parking logo & lines in the parking lot

a) Obtain ACHA painter to redo the handicap accessible parking logo & lines in the parking lot

Goal Three: Replace carpeting on basement hallway floor with tile by December 31, 2011

a) Get prices for the tile & put in requisition to get a purchase order to purchase the tile

Goal Four: Develop & implement a program for the gym facilities in the community by May 31, 2011

a) Establish a program for the gym so that the residents would take more interest in using the facility

Goal Five: Seek help for residents that need help with their housekeeping, cooking, transportation, etc.

a) Partnership with outside agencies to get help for resident that need this service

AMP 702 Jefferson Manor, Prospect Terrace

Goal One: Replace Main Roof by September 30, 2011

a) Acquire additional funding to replace roof

Goal Two: Encourage an increase of resident participation with the adjacent Penn Hills Senior Citizen Center by doubling it by September 30,

2011.

a) Encourage the new residents to join the community center and continue to talk about it to the new and current residents at

Jefferson Manor

Goal Three: Secure Agency to provide Senior medical services by September 30, 2010

a) Continue to accept more agency request to educate our seniors on showing them how to save and apply for medical coverage

Goal Four: Paint all common areas

a) Re-paint common areas. Hallways throughout the building to improve the inside appearance of the building

Goal Five: Provide an Operation Laundry room for Prospect resident use by December 31, 2012

a) Demonstrate the residents would benefit with a laundry room than individual units

Goal Six: Improve Curb appeal at Prospect Terrace

a) Install front entrance sign

Goal Seven: Educate residents and encourage more participation in social programs

a) Emphasize and educate our current and new residents to threat the community with pride and respect

AMP 703 Wilmerding

Goal One: Replace existing heating boiler system in the building along with replacement of all A/C units in building

a) Work with ACHA development department within the 5 year existing capital fund plan for AMP 703

b) Work within the guidelines of my AMP budget to accomplish this replacement of A/C units per floor per each year

Goal Two: Partner with UPMC or another Health Agency to utilitze my existing Nurse Station to provide local health care

a) To identify and contact local health providers to assist ACHA residents with medical needs

Goal Three: Collaborate with local Community Agency to provide lunch for ACHA residents at discounted price

a) Solicit resident ideas concerning better health foods that can be prepared and sold at a reduced price

Goal Four: Replace all carpeting in the common areas and hallways in the entire building by December 2015

a) Insure all residents have new carpet in hallways and common area for better quality of life

AMP 704 John Fraser Hall

Goal One Establish a strong dedicated Resident Council for John Fraser Hall Apartments

a) Work with ACHA resident services department to organize and train resident council

Goal Two: To Develop a relationship with an outside agency to come on site for senior activities

a) Work with Eastern Area on aging social services department

Goal Three: Establish plan to assure that no residents at JFH goes without food or companionship

a) Develop a plan to have donated non perishable foods stored for emergencies

b) Management will set aside one hour three days a week to have chat time with the residents

AMP 705 Scattered Sites & Duplex (74)

Goal One: Establish Quarterly Manager/Tenant Meeting

a) Create areas to hold meetings that would be in the vicinity of the tenants

b) Provide opportunity to tenants to voice questions/concerns

Goal Two: Enhance Curb Appeal to Sites

a) Inspect exterior of homes to determine problem areas (trees/shrubs/retaining walls/sidewalks/gutters/roofs)

b) Quote/purchase needed material/tools/equipment

c) Have all work done by ACHA employees (trades/maintenance)

AMP 801 Negley Gardens

Goal One: Promote stronger tenant/landlord interaction

a) Encourage resident participation by facilitating the program kickoff

Goal Two: Establish Neighborhood Awareness Program

a) Increase awareness to lessen unwanted activities

b) Work with local police and fire departments for guidance and education

Goal Three: Establish Positive Kids Program

a) Explore available programs for young residents

b) Coordinate with local police/fire department educational programs

c) Contact local library, reading program

AMP 805 and 806 Pleasant Ridge I & II

Goal One: To increase working residents at Pleasant Ridge by 2% each year

- a) To connect all unemployed residents with the service coordinator
- b) Monitor all zero income renter
- c) Educate the residents about programs that can help and also how it will improve their lives

Goal Two: Increase resident participation in FSS Program for Pleasant Ridge by 2% in 2011

- a) Educate the residents about what FSS has to offer
- b) Require all unemployed residents to sign up
- c) Monitoring volunteer sheets
- d) Meet with FSS Staff

Goal Three: Provide Rent Collection Education by 2012

- a) Educate residents about Asset Management and Pleasant Ridge budgets
- b) Educate residents about the importance of paying bills on time
- c) Start several rental payment processes to enable residents to pay rent on time
- d) Educate residents about how rental payments are processed and applied

Goal Four: Lower Unit Turnaround Time by 2014

- a) Educate Staff on how to turn units over
- b) Lower turnover days with each new move in
- c) Enhance resident retention

AMP 814 Dalton Edge I

Goal One: Increase Participation with Supportive Service Program

- a) Assist coordinator in promoting events concerning life, health and safety
- b) Newsletter participation
- c) Walking/Exercise program

Goal Two: Re-establish Garden/Flower Club

a) Encourage resident participation

Goal Three: Increase UPMC Community Life Participation

- a) Increase from 11% to 15%
- b) Schedule Community Life Informational Seminars

Goal Four: Establish Reading Program

- a) Encourage 2nd floor library use
- b) Senior to children reading program with local library

Goal Five: Meals on Wheels Participation

a) Increase awareness and participation. Current participation 8% increase to 15%

AMP 815 Dalton Edge II

Goal One: Increase Participation with Supportive Service Program

- a) Assist coordinator in promoting events concerning life, health and safety
- b) Newsletter participation
- c) Walking/Exercise Program

Goal Two: Reestablish Garden/Flower Club

a) Encourage resident participation

Goal Three: Encourage Community Room Usage

a) Promote resident usage of 1st floor community room

Goal Four: Increase UPMC Community Life Participation

a) Increase from 18% to 25%

Goal Five: Establish Reading Program

- a) Encourage 2nd floor library use
- b) Senior to children reading program with local library

Goal Six: Increase Meals on Wheels Participation

a) Increase awareness and participation. Current participation 8% to 15%

6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

Our ACOP and Administrative Plan have been amended to comply with HUD required changes. In addition:

- Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures: No Changes except we adjusted local preferences and waiting list procedures.
- 2. **Financial Resources:** Changes are reflected in our Supporting Documentation
- 3. Rent Determination: No Changes
- 4. **Operation and Management:** No Changes
- Grievance Procedures: No Changes
- 6. Designated Housing for Elderly and Disabled Families: No Changes except we listed designated properties in the ACOP.
- 7. **Community Service:** No Changes
- 8. **Safety and Crime Prevention:** No Changes except we added welfare fraud and forgery as a reason to ban from public housing and HCV for five years and are proposing to add criminal background checks to re-certification for both programs.
- 9. **Pets:** Deleted section in ACOP and included a reference to the adopted Pet Policy.
- 10. Civil Rights Certification: No Changes
- 11. Fiscal Year Audit: The latest audits are available for review
- 12. Asset Management: No Changes
- 13. Violence Against Women Act: No Changes
- (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan

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	elements, see Section 6.0 o	f the instructio	ns.							
	The Main Office a	t 625 Stanwix	Street, Pittsbu	ırgh, PA	15222, eac	h Propert	y Office, an	d www.achsng	g.com	
	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.									
	Our HOPE VI and Mixed Finance properties, Demo/Dispo Projects, Homeownership Activities, and Project-Based Voucher Activities are listed at the end of this template									
	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.									
4	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete									
	and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant and CFFP financing. Attached at the end of this Template									
	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Attached at the end of this Template									
	Capital Fund Financing Prog ☐ Check if the PHA proposes finance capital improvements.	to use any por	tion of its Capi	tal Fund	Program (C	FP)/Repla	cement Hou	sing Factor (RI	HF) to repay debt i	ncurred to
	Housing Needs. Based on infedata, make a reasonable effort the jurisdiction served by the P families who are on the public affordability, supply, quality, a	to identify the HA, including housing and So	housing needs of elderly families ection 8 tenant-	of the low s, familie based ass	y-income, ves s with disab sistance wai	ery low-in pilities, an	come, and e	xtremely low-in s of various rac	ncome families wh es and ethnic grou	no reside in ps, and other
]	Housing Needs			Jurisdictio	on			
	Family Type	Overall	Afford- ability	Supj		Quality	Access- ibility	Size	Loca- tion	1
	Income <= 30% of AMI	31430	5	5	5		1	4	4	
	Income >30% but <=50% of AMI	20637	5	5	5		1	4	4	
	Income >50% but <80% of AMI	14741	4	4	4		1	3	3	
	Elderly	21035	4	4	5		3	2	3	_
	Families with Disabilities Black	Unknown 36038	5	5	4		5	5 3	3	
	Hispanic	1141	5	3	4		1	3	3	
	Native American	287	5	3	4		1	3	3	
I	Asian/Pacific Is.	1649	5	3	4		1	3	3	
These numbers are all of Allegheny County. What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.) Consolidated Plan of the Jurisdiction/s										
	Other housing mark Indicate	et study year:								
	Other sources: (list	and indicate ye	ear ot informati	on)						
		I	Housing Needs	of Famil	lies on the	Waiting L	ist			
	Housing Needs of Families on the Waiting List Waiting list type: (select one) Section 8 tenant-based assistance Public Housing Combined Section 8 and Public Housing Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:									
			# of families		% of total	families		Annual Turr	nover	
	Waiting list total		7495						453	7

AMI	6895	92	
Very low income (>30% but <=50% AMI)	525	7	
Low income (>50% but <80% AMI)	75	1	
Families with children	4170	55.63	
Elderly families	851	11.35	
Families with Disabilities	1162	15.51	
Black	3346	44.64	
Hispanic	76	1.01	
Asian	16	.22	
American Indian	26	.34	
Characteristics by Bedroom Size (Public Housing Only)			
0 BR	2	.03	
1BR	3326	44.37	
2 BR	2617	34.91	
3 BR	1292	17.24	
4 BR	235	3.13	
5 BR	19	.26	
5+ BR	4	.04	
	Housing Needs of I	Families on the Waiting List	
Section 8 tenant-based assistated Public Housing Combined Section 8 and Public Housing Site-Based or	lic Housing r sub-jurisdictional waiting	list (optional)	
Section 8 tenant-based assistated Public Housing Combined Section 8 and Public Housing Site-Based or	lic Housing	1:	Annual Turnover
Section 8 tenant-based assistated Public Housing Combined Section 8 and Public Housing Site-Based on If used, identify which described in the section of the	lic Housing r sub-jurisdictional waiting evelopment/subjurisdiction # of families	list (optional) :: % of total families	Annual Turnover
Section 8 tenant-based assistated Public Housing Combined Section 8 and Public Housing Site-Based on If used, identify which described Waiting list total	lic Housing r sub-jurisdictional waiting evelopment/subjurisdiction	1:	Annual Turnover
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jurisdi	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.				
	<u>trategies</u> Shortage of affordable housing for all eligible populations				
	gy 1. Maximize the number of affordable units available to the PHA within its current resources by: all that apply				
	Employ effective maintenance and management policies to minimize the number of public housing units off-line Reduce turnover time for vacated public housing units Reduce time to renovate public housing units Seek replacement of public housing units lost to the inventory through mixed finance development Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program Participate in the Consolidated Plan development process to ensure coordination with broader community strategies Other (list below)				
	gy 2: Increase the number of affordable housing units by: all that apply				
	Apply for additional section 8 units should they become available Leverage affordable housing resources in the community through the creation of mixed - finance housing Pursue housing resources other than public housing or Section 8 tenant-based assistance. Other: (list below)				
Need:	Specific Family Types: Families at or below 30% of median				
	gy 1: Target available assistance to families at or below 30 % of AMI all that apply				
	Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance Employ admissions preferences aimed at families with economic hardships Adopt rent policies to support and encourage work Other: (list below)				
Need:	Specific Family Types: Families at or below 50% of median				
Strate	gy 1: Target available assistance to families at or below 50% of AMI all that apply				
	Employ admissions preferences aimed at families who are working Adopt rent policies to support and encourage work Other: (list below)				
Need:	Specific Family Types: The Elderly				
	gy 1: Target available assistance to the elderly: all that apply				
	Seek designation of public housing for the elderly Apply for special-purpose vouchers targeted to the elderly, should they become available Other: (list below) Received designation of public housing for the elderly in eleven sites.				
Need:	Specific Family Types: Families with Disabilities				
	gy 1: Target available assistance to Families with Disabilities: all that apply				
□ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □	Seek designation of public housing for families with disabilities Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing Apply for special-purpose vouchers targeted to families with disabilities, should they become available Affirmatively market to local non-profit agencies that assist families with disabilities Other: (list below) Specific Family Types: Races or ethnicities with disproportionate housing needs				

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	Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs: Select if applicable					
	✓ Affirmatively market to races/ethnicities shown to have disproportionate housing needs✓ Other: (list below)					
	Strategy 2: Conduct activities to affirmatively further fair housing					
	Select all that apply					
	 ☐ Counsel section 8 tenants as to location of units outside of are ☐ Market the section 8 program to owners outside of areas of p ☐ Other: (list below) 	eas of poverty or minority concentration and assist them to locate those units overty /minority concentrations				
	Other Housing Needs & Strategies: (list needs and strategies below)					
	(2) Reasons for Selecting Strategies Of the factors listed below, select all that influenced the PHA's selection	of the strategies it will pursue:				
	Funding constraints Staffing constraints Limited availability of sites for assisted housing Extent to which particular housing needs are met by other organizations in the community Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA Influence of the housing market on PHA programs Community priorities regarding housing assistance Results of consultation with local or state government Results of consultation with residents and the Resident Advisory Board Results of consultation with advocacy groups Other: (list below)					
10.0	Additional Information. Describe the following, as well as any addition	nal information HIID has requested				
	Year Plan. See Section 5.2 above. Goal One: Allegheny County Housing Authority shall sustain its high performer status in both PHAS and SEMAP for the next five years.					
	Objective	Progress				
	Reduce unit turnaround time to fourteen days by October 1, 2011 and sustain it.	Accomplished and on-going.				
	Enhance the Allegheny County Housing Authority's quality control program.	Accomplished.				
	Maintain an "A" status in PHAS for work order responses for all five years.					
	1 3	Accomplished and on-going.				
	Attract more landlords willing to participate in the Housing Choice Voucher program with an emphasis on landlords in non-impacted municipalities.	Accomplished and on-going. Accomplished and on-going.				
	Attract more landlords willing to participate in the Housing Choice Voucher program with an emphasis on landlords in non-impacted					
	Attract more landlords willing to participate in the Housing Choice Voucher program with an emphasis on landlords in non-impacted municipalities. Generate at least four positive media stories per year about the	Accomplished and on-going.				
	Attract more landlords willing to participate in the Housing Choice Voucher program with an emphasis on landlords in non-impacted municipalities. Generate at least four positive media stories per year about the Housing Choice Voucher program. Meet annually with various local municipal officials to encourage	Accomplished and on-going. Accomplished and on-going.				
	Attract more landlords willing to participate in the Housing Choice Voucher program with an emphasis on landlords in non-impacted municipalities. Generate at least four positive media stories per year about the Housing Choice Voucher program. Meet annually with various local municipal officials to encourage their support for the Housing Choice Voucher program. Treat our residents and Housing Choice Voucher participants with	Accomplished and on-going. Accomplished and on-going. Accomplished and on-going. Accomplished and on-going.				
	Attract more landlords willing to participate in the Housing Choice Voucher program with an emphasis on landlords in non-impacted municipalities. Generate at least four positive media stories per year about the Housing Choice Voucher program. Meet annually with various local municipal officials to encourage their support for the Housing Choice Voucher program. Treat our residents and Housing Choice Voucher participants with respect and recognize that they are our customers and partners.	Accomplished and on-going. Accomplished and on-going. Accomplished and on-going. Accomplished and on-going.				
	Attract more landlords willing to participate in the Housing Choice Voucher program with an emphasis on landlords in non-impacted municipalities. Generate at least four positive media stories per year about the Housing Choice Voucher program. Meet annually with various local municipal officials to encourage their support for the Housing Choice Voucher program. Treat our residents and Housing Choice Voucher participants with respect and recognize that they are our customers and partners. Goal Two: Create a new greener Allegheny County Housing Authority	Accomplished and on-going. Accomplished and on-going. Accomplished and on-going. Accomplished and on-going.				
	Attract more landlords willing to participate in the Housing Choice Voucher program with an emphasis on landlords in non-impacted municipalities. Generate at least four positive media stories per year about the Housing Choice Voucher program. Meet annually with various local municipal officials to encourage their support for the Housing Choice Voucher program. Treat our residents and Housing Choice Voucher participants with respect and recognize that they are our customers and partners. Goal Two: Create a new greener Allegheny County Housing Authority Objective Seek LEED certification for all new developments and substantial	Accomplished and on-going. Accomplished and on-going. Accomplished and on-going. Accomplished and on-going. Progress				
	Attract more landlords willing to participate in the Housing Choice Voucher program with an emphasis on landlords in non-impacted municipalities. Generate at least four positive media stories per year about the Housing Choice Voucher program. Meet annually with various local municipal officials to encourage their support for the Housing Choice Voucher program. Treat our residents and Housing Choice Voucher participants with respect and recognize that they are our customers and partners. Goal Two: Create a new greener Allegheny County Housing Autho Objective Seek LEED certification for all new developments and substantial modernization efforts. Seek academic assistance in being on the cutting edge of the "Green"	Accomplished and on-going. Accomplished and on-going. Accomplished and on-going. Accomplished and on-going. Progress Most, but not all.				
	Attract more landlords willing to participate in the Housing Choice Voucher program with an emphasis on landlords in non-impacted municipalities. Generate at least four positive media stories per year about the Housing Choice Voucher program. Meet annually with various local municipal officials to encourage their support for the Housing Choice Voucher program. Treat our residents and Housing Choice Voucher participants with respect and recognize that they are our customers and partners. Goal Two: Create a new greener Allegheny County Housing Author Objective Seek LEED certification for all new developments and substantial modernization efforts. Seek academic assistance in being on the cutting edge of the "Green Revolution."	Accomplished and on-going. Accomplished and on-going. Accomplished and on-going. Accomplished and on-going. Progress Most, but not all. Work in progress.				

Goal Three: Create or generate 1000 new or enhanced affordable housing opportunities by October 1, 2014.			
Objective	Progress		
Apply for all new Housing Choice Voucher opportunities that are appropriate.	Accomplished and on-going.		
If funding is available, seek at least one additional HOPE VI Grant by October 1, 2014.	Accomplished and on-going.		
Develop five properties with service-oriented partners for special need populations by October 1, 2014.	Work in progress.		
Develop or co-develop at least two additional mixed finance affordable housing developments outside HOPE VI by October 1, 2014.	Accomplished and on-going.		
Develop at least one new senior affordable housing development.	Accomplished and on-going.		
Acquire existing apartment complexes in order to offer desegregative opportunities and greater financial stability to the Allegheny County Housing Authority and its residents.	Accomplished and on-going.		
Obligate and spend Recovery Act Funds.	Accomplished and on-going.		

Goal Four: Become financially less dependent on HUD.				
Objective	Progress			
Acquire additional affordable housing sites that generate a cash flow.	Work in progress.			
Continue offering additional Allegheny County Housing Authority expertise to the private and non-profit community on a fee basis.	Accomplished and on-going.			
Focus more on attracting grants from private foundations.	Work in progress.			
Develop ways to utilize our real estate to generate additional income, i.e., lease rooftops of high-rise buildings or generate laundry proceeds.	Accomplished and on-going.			

Goal Five: Enhance the quality of life of all Allegheny County residents		
Objective	Progress	
Create more attractive living environments by creatively and wisely expending Capital Funds and other available money.	Accomplished and on-going.	
Offer three new appropriate programs per year that will help families achieve self-sufficiency through our partners	Accomplished and on-going.	
Offer at least one new appropriate program to enhance the quality of life for our senior residents and people with disabilities through our partners	Accomplished and on-going.	
Provide housing that is at least 25% safer and more secure as the surrounding neighborhoods by October 1, 2014	Accomplished and on-going.	
Intensify the after-school programs available to resident children	Accomplished and on-going.	
Attract 5% more working families (excluding seniors and disabled) per year to public housing. We are at 46% today	Work in progress.	
Use flat rents to retain more working families in public housing	Accomplished and on-going.	
Enhance the capacity of Resident Councils and the leadership and fundraising skills of its leaders.	Work in progress.	
Create 100 new low-income homeowners by October 1, 2014.	Work in progress.	

Goal Six: Define and enhance the image of the Allegheny County Housing Authority.				
Objective	Progress			
Develop and implement a positive public relations campaign.	Accomplished and on-going.			
Have an Allegheny County Housing Authority spokesperson address at least ten community groups per year.	Accomplished and on-going.			
Generate at least six positive media stories per year.	Accomplished and on-going.			
Enhance the amount of outreach to Section 8 landlords and potential landlords.	Accomplished and on-going.			

Goal Seven: Maintain excellent key Allegheny County Housing Authority personnel for the next five years.	
Objective Progress	

Continue to re-examine policies to ensure that appropriate incentives are present for excellent performance.	Work in progress.
Attempt to negotiate a union contract that allows for flexible work schedules.	Accomplished in other ways.
Ensure that appropriate training is available to employees where applicable.	Accomplished and on-going.
Maintain a positive workplace with high employee morale.	Work in progress.

ACHA MANAGER AMP GOALS AND OBJECTIVES-5-YEAR PLAN 2010

AMP 101 Park Sheldon & Brackenridge

Goal One: Enhance the success of the new resident services life skills program scheduled for the residents of Brackenridge Hall by December 31, 2009. By September 30, 2014 have (20) people participating annually in life skill programs.	
Objective	Progress
Encourage resident participation by facilitating the program kickoff.	Accomplished
Monitor progress and cooperation residents.	Accomplished and ongoing

Goal Two: Improve the curb appeal of Sheldon Park by September 30, 2010	
Objective	Progress
Teach young children in Sheldon Park responsibility by facilitating	
neighborhood cleanup with a reward program.	Accomplished
Provide hands on activities with residents to encourage yard	
enhancement via plantings.	This project is ongoing
Finish implementing the stimulus money expenditures at this site	Brackenridge Hall renovations are nearly completed

Goal Three: Establish a "Block Watch" Program in Sheldon Park by September 3, 2010	
Objective	Progress
Assess the needs of the residents, age groups and designate sub-	
divisions of the neighborhood.	Accomplished
Assign sub-division captains.	Accomplished and revisited when change in sub-division captains
	occur
Meet with local law enforcement to establish guidelines and	
objectives.	Accomplished
Monitor the program following its inception.	Accomplished and ongoing

Goal Four: Establish a workable vegetable garden area outside at Brackenridge Hall by 2011	
Objective	Progress
Meet with residents, encouraging resident input into decisions.	Accomplished and ongoing
Designate garden area.	2011-redesigning due to remodeling

Goal Five: Recruit residents with interests and talents to provide various activities for residents by December 31, 2010.	
Objective	Progress
Survey resident interest	Accomplished
Encourage participation by being involved	Accomplished and ongoing

Goal Six: Designate area in Community Center at Sheldon Park for a Day Care Facility by 2015	
Objective	Progress
Research outside agency with interest in developing this program.	2010 Goal-work in progress
Survey residents to establish interest	Accomplished

AMP 102 Golden Towers, Rachel Carson Hall & Burtner

Goal One: Develop and implement programs/activities for the children at Burtner by August 2011	
Objective	Progress
Partner with the neighboring YMCA and boy scouts and girl scouts programs to implement/recruit children from the site to enroll in their youth programs	Information will be shared with Burtner families with children explaining youth programs.
Implement seasonal/monthly activities for the children to participate in onsite or in Golden's community room such as Easter Egg Hunts, site clean up day, Computer workshops, etc.	Will communicate with local church to confirm available space for activities.

Objective	Progress
Meet with Resident services staff to learn how to start a resident	Accomplished. Will follow up with residents at resident meetings.
council.	
Discuss with residents at the monthly meetings the benefits and	
rewards of having a resident council.	Will discuss at monthly meetings.

Objective	Progress
Iold meetings with residents and get volunteers to be	
ctive block watch participants.	Will discuss at resident meetings
artner with the local police agency along with Housing Police to set p a protocol for the residents to report seeing crimes or suspicious	
p a protocol for the residents to report seeing crimes of suspicious ctivities being committed.	
ctivities being committee.	Accomplished

Goal Four: Actively recruit residents at Golden, Carson and Burtner to be more self sufficient by December 2011	
Objective	Progress
Get at least one resident from each building to sign up for the FSS	
program, home ownership, Escrow Account, etc.	In the process of distributing letters to explain ACHA offers
Maintain contact with ACHA Homeownership representative to ensure	
the residents are completing the necessary steps to remain active in the	
program.	Still recruiting residents to participate

Goal Five: Increase Curb Appeal of Golden Tower	
Objective	Progress
Contact residents to volunteer to plant flowers on grounds	Progressing

AMP 201 Sharpsburg

Goal One: Erect signage for community and office by December 31, 2009	
Objective	Progress
Contact sign companies for prices	Accomplished

Goal Two: Programs for Children	
Objective	Progress
Implement children programs for the community	Ongoing effort with new Resident Council

Goal Three: Implement some week-end activities for the children	
Objective	Progress
Partnership with residents to coordinate the week-end activities	Accomplished
Goal Four: Paint handicap accessible parking logo & lines in parking lot	
Engage ACHA maintenance by August 31, 2010	Accomplished
Goal Five: Repaint the buildings décor & foundations by August 1, 2011	
Obtain bids from outside contractors to do the work	Work in progress

AMP 202 Blawnox Apartments & Springdale Manor

Goal One: Create an activity and craft program for residents by December 31, 2010	
Objective	Progress
Recruit residents that have certain talents that can be shared by others	Accomplished. Residents of Springdale completed (16) fleece
such as making certain craft items, publishing a cookbook with	blankets for Veterans Hospital.
favorite recipes, providing entertainment, etc.	1
Collaborate with resident leaders to have residents send letters and	
cards to Servicemen and Women overseas along with items they may	
need.	Activities scheduled July 2011
Designate a small area outside where residents could have a workable	
vegetable garden and/or flower garden.	Area designated. Residents proceed to plant.

Goal Two: Create an Exercise and Nutritional Program for Residents by December 31, 2012	
Objective	Progress

Designate areas in both buildings which could accommodate a small	Area designated in 2010
Exercise Facility	Accomplished. Located in Community Room in each site
Purchase some small Exercise Items for Resident's use.	Pricing equipment for Springdale Manor & Blawnox equipment
	donated by residents.
Partner with Outside Agencies to hold sessions on Nutrition and	
Exercise.	Accomplished

Goal Three: Create a Recycling Program by December 31, 2013	
Objective	Progress
Concentrate on Paper and Aluminum Products	Work in progress. We will begin with paper products
Create designated area for residents to dispose of recycled products.	Accomplished
Collaborate with Outside Agencies to remove items from site.	Work in progress. Working with borough

Goal Four: Organize an Annual Community Clean-Up Day by December 31, 2014	
Objective	Progress
Recruit residents to participate in helping to clean the Common Areas	
and Exterior Areas of their Community.	Work in progress
Work with Resident Councils to organize an Annual Resident	
Appreciation Picnic	
	Working with council officers to meet and organize for 2011

AMP 203 Robert J. Corbett Apartments & West View Towers

Goal One: Create a Resident Mentor Program by 2011 Corbett & West View	
Objective	Progress
Allow for local community school district students to come into each community from grades, K-12.	Work in progress. Re-evaluating school district participation and resident participation needed for programming start up. Considering service coordinator assistance.
Seek out residents who will volunteer for the program, and students who would benefit from a mentoring program	
	Work in progress
Service area space designation	Re-evaluating. Mentor program may be better served by meeting in smaller rooms off of each site's community room upon start of programming.

Goal Two: Create an annual Community Clean Up Day by 2010	
Objective - Robert J. Corbett Apartments & West View Tower	Progress
Educate the residents on the importance of site maintenance and	
regular upkeep.	
	Accomplished
Designate a group of residents from each site to serve as support staff.	
	Work in progress. Re-evaluating resident participation.
Purchase maintenance equipment needed to complete community	
clean up.	
	Pending
Complete training on use of maintenance equipment, where necessary	
and applicable.	Pending

Goal Three: Create an Annual Health Fair by 2010	
Objective – Robert J. Corbett Apartments & West View Tower	Progress
Seek out resident ideas with medical programming that best	Re-evaluating resident ideas in accordance with service
fits their needs.	coordinator programming.
Provide residents with ongoing service provider sessions	
around health care and nutrition.	Accomplished and ongoing
Partner with outside agencies to hold an annual health fairs;	Renew annual site health fairs. Utilize existing partnerships
and health and wellness sessions.	with American Healthcare and Northern Area Companies to
	assist with meeting goal objectives.

Goal Four: Create a Sustainable Resident Community Garden by	
2012	
Objective-Robert J. Corbett Apartments & West View Towers	Progress
Seek out residents for participation to help assist with the maintenance	
of an annual garden.	Work in progress
Seek out residents that have certain skills and talents related to	
gardening and have these skills and talents shared with other members	
of the community.	Work in progress
Partner with outside agencies to provide assistance and information to	Scheduling meetings with each community to develop a list for
the residents of the community on the benefits of maintaining a	potential participation of current residents.
sustainable garden area in their community.	

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AMP 301 Hays Manor

Goal One: Establish a Resident Council by December 31, 2010	
Objective Progress	
Work with ACHA Staff to review concerns with past resident councils	Accomplishing
Have meetings with residents to discuss establishing an active council	Progressing
Set up requirements for being eligible to serve and a schedule for	
nominations and elections	Accomplishing

Goal Two: Establish arts & crafts, elderly and family programs on site by December 31, 2010	
Objective Progress	
Survey residents for programming they need	Accomplished and ongoing
Designate area (s) to use for program	To be determined
Collaborate with agencies that could run programming	Still a work in progress

Goal Three: Create a recycling program by December 31, 2010	
Objective	Progress
Research items that we would want to have residents recycle	Work in progress
Create designated areas for recycling items	Management working with Waste Management to create plan

AMP~302~Andrew~Carnegie~Apartments,~Ohioview~Towers,~Uansa~Village~&~Scattered~Sites~#3

Goal One: Establish Boys and Girls Scout troops at Uansa Village by December 31, 2010	
Objective Progress	
Contact Boys and Girls Scouts to start the program	Still waiting
Seek out residents who will volunteer for the program	Accomplished
Educate the residents about how the program works	Accomplished

Goal Two: Create a recycling program for OV T and Carnegie Apartments by December 31, 2012	
Objective-OVT	Progress
Educate the residents about recycling, what to recycle, how it helps the	
environment.	Accomplished
Designate a small area outside for the recyclable containers at OVT	Accomplished
Purchase containers	Accomplished
Partner with Outside Company to remove items from site.	Accomplished, we are transporting to recycling center
Recycling at Andrew Carnegie	Education and activation of recycling program will start in year 2012.
	Still work in progress

Goal Three: Add two handicap/504 units to OVT by 2014	
Objective Progress	
OV T is to increase the occupancy by adding two Handicap units on	Currently have exercise room for residents to use. Accomplished 3/11
the first floor, which will increase income and provide more special	
accommodations units.	

Goal Four: Provide Community Space for Agency Elderly Program	
Objective	Progress
Add space to the first floor for the SLEP Program	Not yet accomplished. Still need to look into program requirements
	and available space.

Goal Five: Establish a Vital Health and Wellness Program for	
OVT	
Objective	Progress
Recruit a Volunteer Visiting Registered Nurse to come and do Blood	Searching Hospitals and Nursing Agencies that will possibly volunteer
Pressure Screenings on a monthly basis by 2012.	to come once a month.
Create a "Walk for Health" Program. (Utilize Pleasant Ridge Apts.	At monthly meeting in April, will seek to get a sign up list of those
Walking Path) 2012-2013	who may be interested in walking.
Drug Awareness Program for Elderly Disabled Residents by 2012	Researching drug awareness pamphlets and brochures to pass out to
	residents at future monthly meetings. Trying to seek a professional to
	come and speak at future resident meetings.

AMP 303 Groveton Village

Goal One: Start Beverly Jewel Wall Lovelace at Groveton by December 31, 2011	
Objective	Progress
Contact Beverly Jewel Wall Lovelace Agency	Learn about the importance of the program to better educate the

	tenants and mold it to their needs.
Seek out residents who will volunteer for the program	Notify tenants via letters/manager resident meetings about
	volunteering.
Educate the residents about the program.	Accomplished

Goal Two: Establish Boys and Girls Scout troops at Groveton by September 30, 2010	
Objective	Progress
Contact Boys and Girls Scouts to start the program	Work closely with resident services to establish contact and develop relationships.
Seek out residents who will volunteer for the program	Progressing
Educate the residents about how the program works.	Accomplished

AMP 401 Millvue Acres, Carver Hall & Scattered Sites #4

Goal One: Paint, tile and carpet the common areas and hallways of Carver Hall by 12-31-2010	
Objective Progress	
Paint 2-8 floor hallways with color of 1 st floor	Accomplished
Get quotes for tile and carpet installation in halls	Accomplished 2-8 for carpet. Other floors completed thru ACHA
	renovation

Goal Two: Set up beautification program for the grounds at Millvue by December 31, 2009	
Objective	Progress
Acquire bids for program from landscapers	Accomplished
Implement Program	Accomplished

Goal Three: Replace kitchens at 229 Bluemont and 104 Creston by June 2010	
Objective	Progress
Price and purchase materials	Accomplished
Have kitchens installed by ACHA employees	Accomplished

Goal Four: Provide 504 unit renovation at Carver Hall	
Objective	Progress
Work with Development with the 504 renovations for Carver Hall	Work in progress-moving forward
Liaison between workers and tenants	On-going
Maintain stability in building during work	On-going

Goal Five: Replace kitchen at 2976 Ruthwood, upgrade bathrooms at 2976 Ruthwood, 104 Creston and 153 Old Lebanon Church Road by December 31, 2010 Objective Progress Price and purchase materials at local distributors Accomplished We will use ACHA employees to install these tasks Accomplished

Goal Six: Develop beautification program for the grounds at Millvuo	
Objective	Progress
Use information provided by architect to hire landscaper	Accomplished
After bid proves, have landscaper's complete work	In 2 nd Phase in 2011
Goal Seven: Monitor restoration of fire units 1707-1710 Marion	
Circle	
Assist displaced tenants moving issues to new units, maintain	
communication during renovations and assist with return to units	
hopefully no later than December 2011.	Many expected to return on 2011

AMP 402 Truman Towers

Goal One: Replace all locks on all floors in the building by August 2009	
Objective	Progress
Making sure that all residents are aware of the locks being changed.	Accomplished
Obtaining purchase orders for the equipment that is needed.	Accomplished

Goal Two: Paint all hallways and common areas in the entire building by November 2009	
Objective	Progress
To obtain purchase orders and order necessary supplies, while coordinating with Facilities Management to schedule for a painter to	
complete the work.	Accomplished
Complete floors by assignment	Floors 1-4 completed

Goal Three: Replace carpeting in common areas and hallways by Do	ecember 2012
Objective	Progress
Contact the company that has the carpeting contract to get price	
quotes. Purchase orders will need to be obtained in order to get the	
necessary carpet.	Accomplished
Complete floors as assigned	Floors 1& 2 and Community Room have been carpeted
	•
Goal Four: Replace existing Surveillance System by December 31, 20	010
Objective	Progress
•	
Replace the outdated surveillance system currently in building.	Accomplished
·	1
Goal Five: Create a Newsletter for Residents by September 2011	
Objective	Progress
To create an informative newsletter for the residents in the building	Management in pursuit
<u> </u>	Transferrent in pursuit
Goal Six: Create a Recycling Program at Truman by January 2014	
Objective	Progress
To create a recycling program, starting with aluminum and paper.	Management in pursuit of process
To create a recycling program, starting with arthment and paper.	Wanagement in pursuit of process
Cool Sevens Ondon A New Assessment Sends 1 '11' 1 T 2012	
Goal Seven: Order A New Awning for the building by June 2013	
Objective	Progress
Obtain three bids for the awning	Currently in the process of obtaining bids
	This will be completed once we select the company that will be
Enter a requisition for the awning, and obtain a purchase order	manufacturing the awning.
MP 403 West Mifflin Manor & Duplex	
Goal One: Replace carpeting in hallways on all floors by December 3	
Objective	Progress
A requisition will be entered into the system so a purchase order can be	a di
generated to purchase carpet.	1 st -5 th floors have been completed
Residents will be notified ahead of time when installation will take	
place.	Appropriate notification sent
Goal Two: Paint all hallways and common areas by December 31, 20	11
Objective	Progress
A requisition will be entered and a purchase order will be obtained for	
necessary paint and supplies.	Accomplished
necessary paint and supplies.	Accomplished
	1
necessary paint and supplies. Residents will be notified ahead of time when the painting will take	Accomplished Accomplished
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ĺ	Homestead Apts. Library.	from the Homestead Carnegie Library to lend to our residents. The
		books this Resident Committee receives are requests from residents.
		Residents are required to have a library card to check out books.
	A group of English-speaking residents will be organized to develop a	Meetings have been held with English-speaking residents who showed
	relationship with the Carnegie Library of Homestead.	an interest in the Homestead Community Library. These residents are
		organizing a Resident Committee to meet with the Homestead
		Carnegie Library.

Goal Two: Provide effective and stimulating services to elderly residents to alleviate sense of isolation by 2014.	
Objective	Progress
Conduct resident activity assessment	Accomplished
Challenge Resident Council to provide activities and utilize existing community space for social activities	There is no Resident Council at the present time. Elections for a New Resident Council are now in process.
Promote participation in the Wellness Center	Accomplished

Goal Three: Create a Hi-rise Recycling Program by 2013.	
Objective	Progress
Create a Recycling Program	Notices were posted requesting residents bring old telephone books and catalogs to a designated area to be delivered to a paper recycle container in the area by Maintenance. This paper recycling was successful and identified a resident interested in working with the Management staff to create a Recycling Program.

Goal Four: Establish a Resident Committee to represent Homestead Apartments	
Objective	Progress
Resident Committee to meet with Mayor of Homestead, Chief of	Once a New Resident Council is elected, meetings will be scheduled
Police, Ambulance Companies and attend Homestead Borough	with Homestead officials and services.
Meetings	

AMP 601 Hawkins Village

Goal One: Create a interest in a Resident Council by September 2010	
Objective	Progress
To prove to the residents of Hawkins Village that an active Resident	Currently shaping a Resident Council with assistance of service
Council is beneficial to all the live in the community and it will	coordinator.
enhance the quality of life.	

	Goal two: Help BJWL and Boy Scout program increase the young m	ale in these programs by September 2011
	Objective	Progress
	Encourage the two existing programs to actively seek participation	
	from all the young males	BJWL program is functioning well. Even with the boys
Ī	To increase the older boys interest and to get more parental support for	
Ĺ	the program.	Exploring Boy Scout Program with service coordinator

Goal Three: Establish a Community Service Program with the court	system that is enforceable by December 31, 2010
Objective	Progress
To enforce the community service requirement established by the	Options will be presented to residents to provide community service
Federal Guidelines by HUD.	opportunities.

Goal Four: Provide additional parking for residents	
Objective	Progress
Repave old basketball court to add additional parking for residents.	Working within AMP budget to secure bids for repaving backetball
	court for additional parking.

AMP 602 General Braddock Towers & Mapleview Terrace

Goal One: Complete the renovations of the 10 th , 11 th and 12 th floors b	y December 30, 2010
Objective	Progress
Secure funding from Development	10 th & 11 th floors under bid

Goal Two: To secure part time doctor to occupy the medical station	located on 1st floor of GBT by December 31, 2010
Objective	Progress
Work with UPMC Hospital	Currently pursuing a doctor or nurse by September 2011

Goal Three: Secure organization that will serve meals to the resident September 30, 2010	ts of GBT at least 3 days per week at a discounted price by
Objective	Progress

Identify a vendor looking to help and support the elderly	Accomplished
	•
Goal Four: Paint and carpet all units that has been occupied more t	
Objective	Progress
Budget monies to do at least 2 units per month	Currently carpeting (1) per month
Goal Five: Provide enhanced curb appeal	
Objective	Progress
To have a better curb appeal on the outside	Landscaping to commence in spring 2011
Goal Six: Repaint line in the parking lot	
Objective Provide better use of space in parking lots as well as clearly designate	Progress
handicapped parking spaces	An ACHA employee will re-paint all lines by July 1, 2011
nandeupped parking spaces	All ACHA employee will re-paint all filles by July 1, 2011
.PM 701 Dumplin Hall	
Goal One: Improve the décor of the hallways & stairwells	
Objective	Progress
TI ACITA LA CALLETTE DE LA CALLETTE	
Have ACHA painter to paint the hallways & stairwells	Accomplished
Goal Two: Repaint the handicap accessible parking logo & lines in	the parking let
Objective	Progress
Obtain ACHA painter to redo the handicap accessible parking logo &	LIUGIUSS
lines in the parking lot	Accomplished
Goal Three: Replace carpeting on basement hallway floor with	
tile by December 31,2011	n
Objective Get prices for the tile & put in requisition to get a purchase order to	Progress
purchase the tile	Obtaining prices for the tile
parents are the	Obtaining prices for the the
Goal Four: Develop & implement a program for the gym	
facilities in the community by May 31, 2011	
Objective	Progress
Establish a program for the gym so that the residents would take more	
interest in using the facility	We are still in the process of implementing this program
Cool Five. Cook holy for more dants that and hall mith the	
Goal Five: Seek help for residents that need help with their housekeeping, cooking, transportation, etc.	
Objective	Progress
Partnership with outside agencies to get help for resident that need this	
service	Work in progress
MP 702 Jefferson Manor, Prospect Terrace	
Goal One: Replace Main Roof on the Jefferson High-Rise by Septem	aber 30, 2011
Objective	Progress
Acquire additional funding to replace roof	Still in ACHA Capital Funds 5-year Plan
Goal Two: Encourage an increase of resident participation with the adja	cent Penn Hills senior Citizen by doubling it by September 30, 2011.
Objective	Progress
Encourage the new residents to join the community center and	
continue to talk about it to the new and current residents at Jefferson	
Manor.	Accomplished & ongoing
Coal Three Secure Agency to provide Senier di1 1 C .	ombor 20, 2010
Goal Three: Secure Agency to provide Senior medical services by Septe Objective	Progress
Continue to accept more agency request to educate our seniors on	rrogress
showing them how to save and apply for medical coverage.	Accomplished & ongoing
Cool Form Point III	
Goal Four: Paint all common areas Objective	Progress
Re-paint common areas. Hallways throughout the building to improve	riogress
the inside appearance of the buildings.	To be scheduled as budget permits
11	10 00 beliedated as badget permits

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Goal Five: Provide an Operation Laundry room for Prospect Resident u Objective	ise by December 31, 2012 Progress
Demonstrate the residents would benefit more with a Laundry room	riogiess
than individual units.	Accomplished
Goal Six: Improve Curb appeal at Prospect Terrace	
Objective	Progress
Install front Entrance Sign	Included in spec for 2012 modernization
Goal Seven: Educate residents and encourage more participation	
n social programs at Prospect Terrace	
Objective	Progress
Emphasize and educate our current and new residents to threat the community with pride and respect	Continue to bring more social agencies into the community to help our residents to attend more social functions like housekeeping classes,
online and respect	health & personal hygiene class, parenting class, budgeting classes &
	home ownership classes.
MP 703 Wilmerding	
Goal One: Replace existing heating boiler system in building, along Objective	with replacement of all A/C units in building Progress
Work with ACHA development department within the 5 year exiting	Trogress
capital fund plan for AMP 703	Replacement of existing boilers currently in ACHA 5-Year Plan
Work within the guidelines of my AMP budget to accomplish this	
eplacement of A/C units per floor per each year.	Begin replacing A/C units and will continue until all completed
Goal Two: Partner with UPMC or another Health Agency to utilize	
Objective To identify and contact local Health providers to assist ACHA	Progress
residents with medical needs.	Visiting nurse twice a month
	visiting harse twice a month
Goal Three: Collaborate with local Community Agency to provide l	
Objective	Progress
Solicit resident ideas concerning better health foods that can be prepared and sold at a reduced price	Still a working progress
repared and sold at a reduced price	Still a working progress
Goal Four: Replace all carpeting in the common areas and hallways	in the entire building by December 2015
Objective	Progress
nsure all residents have new carpet in hallways & common area for better quality of life	A
better quanty of fire	Accomplished
MP 704 John Fraser Hall	
	1
Goal One: Establish a strong dedicated Resident Council for form Fraser Hall Apart ments	
Objective	Progress
Work with ACHA resident services department to organize and train	Currently, starting the training process for resident council
and double and a ST	
esident council	
Goal Two: To Develop a relationship with an outside agency to come onsite for senior activities	
Goal Two: To Develop a relationship with an outside agency to come onsite for senior activities Objective	Progress
Goal Two: To Develop a relationship with an outside agency to come onsite for senior activities Objective	Progress Currently have exercise director coming in twice weekly
Goal Two: To Develop a relationship with an outside agency to some onsite for senior activities Objective Work with Eastern Area on aging social services department	
Goal Two: To Develop a relationship with an outside agency to come onsite for senior activities Objective Work with Eastern Area on aging social services department Goal Three: Establish a plan to assure that no residents at JFH	
Goal Two: To Develop a relationship with an outside agency to come onsite for senior activities Objective Work with Eastern Area on aging social services department Goal Three: Establish a plan to assure that no residents at JFH goes without food or companionship Objective	Currently have exercise director coming in twice weekly Progress
Goal Two: To Develop a relationship with an outside agency to come onsite for senior activities Objective Work with Eastern Area on aging social services department Goal Three: Establish a plan to assure that no residents at JFH goes without food or companionship Objective Develop a plan to have donated non perishable foods stored for	Currently have exercise director coming in twice weekly Progress Working on identifying companies that will donate non perishable
Goal Two: To Develop a relationship with an outside agency to come onsite for senior activities Objective Work with Eastern Area on aging social services department Goal Three: Establish a plan to assure that no residents at JFH goes without food or companionship Objective Develop a plan to have donated non perishable foods stored for emergencies	Currently have exercise director coming in twice weekly Progress Working on identifying companies that will donate non perishable foods to the building for residents in need.
Goal Two: To Develop a relationship with an outside agency to come onsite for senior activities Objective Work with Eastern Area on aging social services department Goal Three: Establish a plan to assure that no residents at JFH goes without food or companionship Objective Develop a plan to have donated non perishable foods stored for emergencies Management will set aside one hour three days a week to have chat	Currently have exercise director coming in twice weekly Progress Working on identifying companies that will donate non perishable
Goal Two: To Develop a relationship with an outside agency to come onsite for senior activities Objective Work with Eastern Area on aging social services department Goal Three: Establish a plan to assure that no residents at JFH goes without food or companionship Objective Develop a plan to have donated non perishable foods stored for emergencies Management will set aside one hour three days a week to have chat time with the residents.	Progress Working on identifying companies that will donate non perishable foods to the building for residents in need. The month of May 2011 will begin resident chat time with
Goal Two: To Develop a relationship with an outside agency to come onsite for senior activities Objective Work with Eastern Area on aging social services department Goal Three: Establish a plan to assure that no residents at JFH goes without food or companionship Objective Develop a plan to have donated non perishable foods stored for emergencies Management will set aside one hour three days a week to have chat ime with the residents. MP 705 Scattered Sites & Duplex (74)	Progress Working on identifying companies that will donate non perishable foods to the building for residents in need. The month of May 2011 will begin resident chat time with
Goal Two: To Develop a relationship with an outside agency to come onsite for senior activities Objective Work with Eastern Area on aging social services department Goal Three: Establish a plan to assure that no residents at JFH goes without food or companionship Objective Develop a plan to have donated non perishable foods stored for emergencies Management will set aside one hour three days a week to have chat time with the residents. MP 705 Scattered Sites & Duplex (74)	Progress Working on identifying companies that will donate non perishable foods to the building for residents in need. The month of May 2011 will begin resident chat time with
Work with Eastern Area on aging social services department Goal Three: Establish a plan to assure that no residents at JFH goes without food or companionship Objective Develop a plan to have donated non perishable foods stored for emergencies Management will set aside one hour three days a week to have chat time with the residents. MP 705 Scattered Sites & Duplex (74) Goal One: Establish Quarterly Manager/Tenant Meeting	Progress Working on identifying companies that will donate non perishable foods to the building for residents in need. The month of May 2011 will begin resident chat time with management.

Goal Two: Enhance Curb Appeal to Sites Objective	
[ttttttttt	Progress
Inspect exterior of homes to determine problem areas	
(trees/shrubs/retaining walls/sidewalks/gutters/roofs)	Work in progress: Spring/Summer/Fall months
Quote/Purchase needed material/tools/equipment	Work with maintenance to identify the current items at the best price
Have all work done by ACHA employees (trades/maintenance)	Work close with Facilities Management to schedule employees
MP 801 Negley Gardens	
Goal One: Promote stronger tenant/landlord interaction	
Objective	Progress
Encourage resident participation by facilitating the program kickoff	Planning stages/Assessing need
Goal Two: Establish Neighborhood Awareness Program	
Objective	Progress
Increase awareness to lessen unwanted activities	Planning stages
Work with local police and fire departments for guidance and	1 familing stages
education	Planning stages
Goal Three: Establish Positive Kids Program	
Objective	Progress
Explore available programs for young residents	Planning stages
Coordinate with local police/fire department educational programs	Planning stages
Contact local library, reading program	Planning stages
	Training sages
MP 805 AND 806 Pleasant Ridge I & II	
Goal One: To increase working residents at Pleasant Ridge by 2% each year:	
cucii yeui i	Progress
Objective	· ·
To connect all unemployed residents with the service coordinator	We have a resident coordinator working with the staff and residents achieve our overall goal.
Monitor all zero income renter	Checking our system on a regular basis to monitor reports.
Educate the residents about programs that can help and also how it will	checking our system on a regular casis to moment reports.
improve their lives.	Work in progress
Goal Two: Increase resident participation in FSS Program for	
Pleasant Ridge by 2% in 2011	
Objective	Progress
Educate the residents about what FSS has to offer	Have informational pamphlets that are in all new move packets,
	continuing to work with the present and future residents.
Require all unemployed residents to sign up	Achieve our goals one at a time and will continue to work on the
	progress
Monitoring volunteer sheets	Monitoring our progress on a timely basis
Meet with FSS Staff	Work in progress
Goal Three: Provide Rent Collection Education by 2012	
Objective	Progress
Educate residents about Asset Management and Pleasant Ridge	Newly acquired property. With education, we will continue to see th
budgets	progress overtime.
Educate residents about the importance of paying bills on time	Work in progress
Start several rental payment processes to enable residents to pay rent	Accomplished and ongoing. Ways to pay rent: pay online, DDP, PC
on time.	Box or Pay By Phone
	Accomplished
Educate residents about how rental payments are processed and applied	
* * * * * * * * * * * * * * * * * * *	_
Goal Four: Lower Unit Turnaround Time by 2014	Progress
Goal Four: Lower Unit Turnaround Time by 2014 Objective	Progress Accomplished
Goal Four: Lower Unit Turnaround Time by 2014 Objective Educate Staff on how to turn units over	Accomplished
Goal Four: Lower Unit Turnaround Time by 2014 Objective Educate Staff on how to turn units over Lower turnover days with each new move in	Accomplished With each new move in the turnover day will decrease
Educate residents about how rental payments are processed and applied Goal Four: Lower Unit Turnaround Time by 2014 Objective Educate Staff on how to turn units over Lower turnover days with each new move in Enhance resident retention	Accomplished With each new move in the turnover day will decrease Continue to increase customer service using curb appeal to create a
Goal Four: Lower Unit Turnaround Time by 2014 Objective Educate Staff on how to turn units over Lower turnover days with each new move in	Accomplished With each new move in the turnover day will decrease
Goal Four: Lower Unit Turnaround Time by 2014 Objective Educate Staff on how to turn units over Lower turnover days with each new move in	Accomplished With each new move in the turnover day will decrease Continue to increase customer service using curb appeal to create a

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Program	
Objective	Progress
Assist coordinator in promoting events concerning life, health and	
afety	In process
Newsletter participation	In process
Walking/Exercise program	In process
	· ·
Goal Two: Re-establish Garden/Flower Club	
Objective	Progress
Encourage resident participation	Planning stages
Shoulde resident participation	Training stages
Goal Three: Increase UPMC Community Life Participation	
Objective	Progress
ncrease from 11% to 15%	In process
Schedule Community Life Informational Seminars	Planning stages
~	T
Goal Four: Establish Reading Program	_
Objective	Progress
Encourage 2 nd floor library use	In process
Senior to children reading program with local library	Planning process
Goal Five: Meals on Wheels Participation	
Objective	Progress
ncrease awareness and participation. Current participation 8%	· ·
ncrease to 15%	In process
nereduce to 1570	III process
MP 815 Dalton Edge II Goal One: Increase Participation with Supportive Service	
Goal One: Increase Participation with Supportive Service	
Goal One: Increase Participation with Supportive Service Program Objective	Progress
Goal One: Increase Participation with Supportive Service Program Objective Assist coordinator in promoting events concerning life, health and	-
Goal One: Increase Participation with Supportive Service Program Objective Assist coordinator in promoting events concerning life, health and safety	In process
Goal One: Increase Participation with Supportive Service Program Objective Assist coordinator in promoting events concerning life, health and lafety Newsletter participation	In process In process
Goal One: Increase Participation with Supportive Service Program Objective Assist coordinator in promoting events concerning life, health and safety	In process
Goal One: Increase Participation with Supportive Service Program Objective Assist coordinator in promoting events concerning life, health and lafety Newsletter participation Walking/Exercise program	In process In process
Goal One: Increase Participation with Supportive Service Program Objective Assist coordinator in promoting events concerning life, health and lafety Newsletter participation Walking/Exercise program Goal Two: Reestablish Garden/Flower Club	In process In process In process
Goal One: Increase Participation with Supportive Service Program Objective Assist coordinator in promoting events concerning life, health and lafety Newsletter participation Walking/Exercise program Goal Two: Reestablish Garden/Flower Club Objective	In process In process In process Progress
Goal One: Increase Participation with Supportive Service Program Objective Assist coordinator in promoting events concerning life, health and lafety Newsletter participation Walking/Exercise program Goal Two: Reestablish Garden/Flower Club	In process In process In process
Goal One: Increase Participation with Supportive Service Program Objective Assist coordinator in promoting events concerning life, health and safety Newsletter participation Walking/Exercise program Goal Two: Reestablish Garden/Flower Club Objective Encourage resident participation	In process In process In process Progress
Goal One: Increase Participation with Supportive Service Program Objective Assist coordinator in promoting events concerning life, health and safety Newsletter participation Walking/Exercise program Goal Two: Reestablish Garden/Flower Club Objective Encourage resident participation Goal Three: Encourage Community Room Usage	In process In process In process Progress
Goal One: Increase Participation with Supportive Service Program Objective Assist coordinator in promoting events concerning life, health and safety Newsletter participation Walking/Exercise program Goal Two: Reestablish Garden/Flower Club Objective Encourage resident participation Goal Three: Encourage Community Room Usage Objective	In process In process In process Progress Planning stages Progress
Goal One: Increase Participation with Supportive Service Program Objective Assist coordinator in promoting events concerning life, health and safety Newsletter participation Walking/Exercise program Goal Two: Reestablish Garden/Flower Club Objective Encourage resident participation Goal Three: Encourage Community Room Usage Objective	In process In process In process Progress Planning stages
Goal One: Increase Participation with Supportive Service Program Objective Assist coordinator in promoting events concerning life, health and safety Newsletter participation Walking/Exercise program Goal Two: Reestablish Garden/Flower Club Objective Encourage resident participation Goal Three: Encourage Community Room Usage	In process In process In process Progress Planning stages Progress
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Goal One: Increase Participation with Supportive Service Program Objective Assist coordinator in promoting events concerning life, health and safety Newsletter participation Walking/Exercise program Goal Two: Reestablish Garden/Flower Club Objective Encourage resident participation Goal Three: Encourage Community Room Usage Objective Promote resident usage of 1st floor community room	In process In process In process In process Progress Planning stages Progress On going process
Goal One: Increase Participation with Supportive Service Program Objective Assist coordinator in promoting events concerning life, health and lafety Newsletter participation Walking/Exercise program Goal Two: Reestablish Garden/Flower Club Objective Encourage resident participation Goal Three: Encourage Community Room Usage Objective Promote resident usage of 1st floor community room Goal Four: Increase UPMC Community Life Participation Objective	In process In process In process In process Progress Planning stages Progress On going process Progress
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Goal One: Increase Participation with Supportive Service Program Objective Assist coordinator in promoting events concerning life, health and safety Newsletter participation Walking/Exercise program Goal Two: Reestablish Garden/Flower Club Objective Encourage resident participation Goal Three: Encourage Community Room Usage Objective Promote resident usage of 1st floor community room Goal Four: Increase UPMC Community Life Participation Objective Increase from 18% to 25% Goal Five: Establish Reading Program	In process In process In process In process Progress Planning stages Progress On going process Progress In process
Goal One: Increase Participation with Supportive Service Program Objective Assist coordinator in promoting events concerning life, health and lafety Newsletter participation Walking/Exercise program Goal Two: Reestablish Garden/Flower Club Objective Encourage resident participation Goal Three: Encourage Community Room Usage Objective Promote resident usage of 1st floor community room Goal Four: Increase UPMC Community Life Participation Objective Increase from 18% to 25% Goal Five: Establish Reading Program Objective	In process In process In process In process Progress Planning stages Progress On going process Progress In process Progress In process
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Goal One: Increase Participation with Supportive Service Program Objective Assist coordinator in promoting events concerning life, health and lafety Newsletter participation Walking/Exercise program Goal Two: Reestablish Garden/Flower Club Objective Encourage resident participation Goal Three: Encourage Community Room Usage Objective Promote resident usage of 1st floor community room Goal Four: Increase UPMC Community Life Participation Objective Increase from 18% to 25% Goal Five: Establish Reading Program Objective	In process In process In process In process Progress Planning stages Progress On going process Progress In process Progress In process
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Goal One: Increase Participation with Supportive Service Program Objective Assist coordinator in promoting events concerning life, health and safety Newsletter participation Walking/Exercise program Goal Two: Reestablish Garden/Flower Club Objective Encourage resident participation Goal Three: Encourage Community Room Usage Objective Promote resident usage of 1st floor community room Goal Four: Increase UPMC Community Life Participation Objective Increase from 18% to 25% Goal Five: Establish Reading Program Objective Encourage 2nd floor library use Senior to children reading program with local library Goal Six: Increase Meals on Wheels Participation	In process In process In process In process Progress Planning stages Progress On going process Progress In process In process Progress In process Progress In process
Goal One: Increase Participation with Supportive Service Program Objective Assist coordinator in promoting events concerning life, health and safety Newsletter participation Walking/Exercise program Goal Two: Reestablish Garden/Flower Club Objective Encourage resident participation Goal Three: Encourage Community Room Usage Objective Promote resident usage of 1st floor community room Goal Four: Increase UPMC Community Life Participation Objective Increase from 18% to 25% Goal Five: Establish Reading Program Objective Encourage 2nd floor library use Senior to children reading program with local library Goal Six: Increase Meals on Wheels Participation Objective	In process In process In process In process Progress Planning stages Progress On going process Progress In process Progress In process
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Goal One: Increase Participation with Supportive Service Program Objective Assist coordinator in promoting events concerning life, health and safety Newsletter participation Walking/Exercise program Goal Two: Reestablish Garden/Flower Club Objective Encourage resident participation Goal Three: Encourage Community Room Usage Objective Promote resident usage of 1st floor community room Goal Four: Increase UPMC Community Life Participation Objective Increase from 18% to 25% Goal Five: Establish Reading Program Objective Encourage 2nd floor library use Senior to children reading program with local library Goal Six: Increase Meals on Wheels Participation Objective	In process In process In process In process Progress Planning stages Progress On going process Progress In process In process Progress In process Progress In process

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which requires formal approval of the Board of Commissioners.

- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
 - (g) Challenged Elements
 - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
 - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

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DESIGNATED SITES

Designation of Public Housing Activity Description
1a. Development name: Lavender Heights
1b. Development (project) number: PA-006-71
2. Designation type:
Occupancy by only the elderly \boxtimes
Occupancy by families with disabilities
Occupancy by only elderly families and families with disabilities
3. Application status (select one)
Approved; included in the PHA's Designation Plan
Submitted, pending approval
Planned application
4. Date this designation approved, submitted, or planned for submission: (10/15/2008)
5. If approved, will this designation constitute a (select one)
New Designation Plan
Revision of a previously-approved Designation Plan? Already approved.
6. Number of units affected: 7
7. Coverage of action (select one)
\square Part of the development
Total development
Designation of Public Housing Activity Description
Designation of Public Housing Activity Description 1a. Development name: Blawnox
1a. Development name: Blawnox 1b. Development (project) number: PA-006-043 2. Designation type:
1a. Development name: Blawnox 1b. Development (project) number: PA-006-043
1a. Development name: Blawnox 1b. Development (project) number: PA-006-043 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities □
 1a. Development name: Blawnox 1b. Development (project) number: PA-006-043 2. Designation type: Occupancy by only the elderly
1a. Development name: Blawnox 1b. Development (project) number: PA-006-043 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one)
1a. Development name: Blawnox 1b. Development (project) number: PA-006-043 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities □
1a. Development name: Blawnox 1b. Development (project) number: PA-006-043 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one)
1a. Development name: Blawnox 1b. Development (project) number: PA-006-043 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application Planned specification Planned Submitted Planned Submitted Planned Plan Planned Planned Plan Planned Planned Plan Planned
1a. Development name: Blawnox 1b. Development (project) number: PA-006-043 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Submitted
1a. Development name: Blawnox 1b. Development (project) number: PA-006-043 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application Planned specification Planned Submitted Planned Submitted Planned Plan Planned Planned Plan Planned Planned Plan Planned
1a. Development name: Blawnox 1b. Development (project) number: PA-006-043 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (10/15/2008)
1a. Development name: Blawnox 1b. Development (project) number: PA-006-043 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one)
1a. Development name: Blawnox 1b. Development (project) number: PA-006-043 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) □ New Designation Plan
1a. Development name: Blawnox 1b. Development (project) number: PA-006-043 2. Designation type: Occupancy by only the elderly
1a. Development name: Blawnox 1b. Development (project) number: PA-006-043 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) □ New Designation Plan □ Revision of a previously-approved Designation Plan? Already approved. 6. Number of units affected: 90
1a. Development name: Blawnox 1b. Development (project) number: PA-006-043 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? Already approved. 6. Number of units affected: 90 7. Coverage of action (select one)

Designation of Public Housing Activity Description
1a. Development name: Carver Hall
1b. Development (project) number: PA-006-036
2. Designation type:
Occupancy by only the elderly
Occupancy by families with disabilities
Occupancy by only elderly families and families with disabilities
3. Application status (select one)
Approved; included in the PHA's Designation Plan
Submitted, pending approval
Planned application
4. Date this designation approved, submitted, or planned for submission: (10/15/2008)
5. If approved, will this designation constitute a (select one)
New Designation Plan
Revision of a previously-approved Designation Plan? Already approved.
6. Number of units affected: 78
7. Coverage of action (select one)
☐ Part of the development
☐ Total development
Designation of Public Housing Activity Description
Designation of Public Housing Activity Description 1a. Development name: Corbett Apartments
1a. Development name: Corbett Apartments
1a. Development name: Corbett Apartments 1b. Development (project) number: PA-006-039
1a. Development name: Corbett Apartments 1b. Development (project) number: PA-006-039 2. Designation type:
1a. Development name: Corbett Apartments 1b. Development (project) number: PA-006-039 2. Designation type: Occupancy by only the elderly
1a. Development name: Corbett Apartments 1b. Development (project) number: PA-006-039 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities
1a. Development name: Corbett Apartments 1b. Development (project) number: PA-006-039 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities □
1a. Development name: Corbett Apartments 1b. Development (project) number: PA-006-039 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one)
1a. Development name: Corbett Apartments 1b. Development (project) number: PA-006-039 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan □
1a. Development name: Corbett Apartments 1b. Development (project) number: PA-006-039 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval □
1a. Development name: Corbett Apartments 1b. Development (project) number: PA-006-039 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (10/15/2008)
1a. Development name: Corbett Apartments 1b. Development (project) number: PA-006-039 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application Planned application
1a. Development name: Corbett Apartments 1b. Development (project) number: PA-006-039 2. Designation type: Occupancy by only the elderly
1a. Development name: Corbett Apartments 1b. Development (project) number: PA-006-039 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) □ New Designation Plan
1a. Development name: Corbett Apartments 1b. Development (project) number: PA-006-039 2. Designation type: Occupancy by only the elderly
1a. Development name: Corbett Apartments 1b. Development (project) number: PA-006-039 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? Already approved. 5. Number of units affected: 105

Designation of Public Housing Activity Description			
1a. Development name: John Fraser Hall			
1b. Development (project) number: PA-006-028			
2. Designation type:			
Occupancy by only the elderly 🖂			
Occupancy by families with disabilities			
Occupancy by only elderly families and families with disabilities			
3. Application status (select one)			
Approved; included in the PHA's Designation Plan			
Submitted, pending approval			
Planned application			
4. Date this designation approved, submitted, or planned for submission: (10/15/2008)			
5. If approved, will this designation constitute a (select one)			
New Designation Plan			
Revision of a previously-approved Designation Plan? Already approved.			
6. Number of units affected: 68			
7. Coverage of action (select one)			
Part of the development			
☐ Total development			
Designation of Public Housing Activity Description			
1a. Development name: Jefferson Manor			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type:			
 1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type:			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one)			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan □			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Submitted			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application Planned application □			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (10/15/2008)			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one)			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type: Occupancy by only the elderly ☒ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐ 3. Application status (select one) Approved; included in the PHA's Designation Plan ☒ Submitted, pending approval ☐ Planned application ☐ 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) ☐ New Designation Plan			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type: Occupancy by only the elderly ☑ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐ 3. Application status (select one) Approved; included in the PHA's Designation Plan ☑ Submitted, pending approval ☐ Planned application ☐ 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) ☐ New Designation Plan ☐ Revision of a previously-approved Designation Plan? Already approved.			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) □ New Designation Plan □ Revision of a previously-approved Designation Plan? Already approved. 7. Number of units affected: 95			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? Already approved. 7. Number of units affected: 95 7. Coverage of action (select one)			
1a. Development name: Jefferson Manor 1b. Development (project) number: PA-006-042 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) □ New Designation Plan □ Revision of a previously-approved Designation Plan? Already approved. 7. Number of units affected: 95			

Designation of Public Housing Activity Description		
1a. Development name: Springdale Manor		
1b. Development (project) number: PA-006-053		
2. Designation type:		
Occupancy by only the elderly		
Occupancy by families with disabilities		
Occupancy by only elderly families and families with disabilities		
3. Application status (select one)		
Approved; included in the PHA's Designation Plan		
Submitted, pending approval		
Planned application		
4. Date this designation approved, submitted, or planned for submission: (10/15/2008)		
5. If approved, will this designation constitute a (select one)		
New Designation Plan		
Revision of a previously-approved Designation Plan? Already approved.		
8. Number of units affected: 90		
7. Coverage of action (select one)		
☐ Part of the development		
☐ Total development		
Designation of Public Housing Activity Description		
1a. Development name: West Mifflin		
1b. Development (project) number: PA-006-050		
2. Designation type:		
Occupancy by only the elderly		
Occupancy by families with disabilities		
Occupancy by only elderly families and families with disabilities		
3. Application status (select one)		
Approved; included in the PHA's Designation Plan		
Submitted, pending approval		
Planned application		
4. Date this designation approved, submitted, or planned for submission: (10/15/2008)		
 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) 		
 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) New Designation Plan 		
5. If approved, will this designation constitute a (select one)		
5. If approved, will this designation constitute a (select one) New Designation Plan		
 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? Already approved. 		
 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? Already approved. 9. Number of units affected: 107 		

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Designation of Public Housing Activity Description			
1a. Development name: West View Towers			
1b. Development (project) number: PA-006-046			
2. Designation type:			
Occupancy by only the elderly 🖂			
Occupancy by families with disabilities			
Occupancy by only elderly families and families with disabilities			
3. Application status (select one)			
Approved; included in the PHA's Designation Plan			
Submitted, pending approval			
Planned application			
4. Date this designation approved, submitted, or planned for submission: (10/15/2008)			
5. If approved, will this designation constitute a (select one)			
New Designation Plan			
Revision of a previously-approved Designation Plan? Already approved.			
10. Number of units affected: 100			
7. Coverage of action (select one)			
Part of the development			
☐ Total development			
Designation of Public Housing Activity Description			
1a. Development name: F. D. Roosevelt Apartments			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type:			
 1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type:			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities ■			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one)			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan □			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval □			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application Planned application			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (10/15/2008)			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one)			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type: Occupancy by only the elderly ☑ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐ 3. Application status (select one) Approved; included in the PHA's Designation Plan ☑ Submitted, pending approval ☐ Planned application ☐ 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) New Designation Plan			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? Already approved.			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) □ New Designation Plan □ Revision of a previously-approved Designation Plan? Already approved. 11. Number of units affected: 100			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) □ New Designation Plan □ Revision of a previously-approved Designation Plan? Already approved. 11. Number of units affected: 100 7. Coverage of action (select one)			
1a. Development name: F. D. Roosevelt Apartments 1b. Development (project) number: PA-006-076 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) □ New Designation Plan □ Revision of a previously-approved Designation Plan? Already approved. 11. Number of units affected: 100			

Designation of Public Housing Activity Description		
1a. Development name: Homestead Apartments		
1b. Development (project) number: PA-006-81		
2. Designation type:		
Occupancy by only the elderly		
Occupancy by families with disabilities		
Occupancy by only elderly families and families with disabilities		
3. Application status (select one)		
Approved; included in the PHA's Designation Plan		
Submitted, pending approval		
Planned application		
4. Date this designation approved, submitted, or planned for submission: (10/15/2008)		
5. If approved, will this designation constitute a (select one)		
New Designation Plan		
Revision of a previously-approved Designation Plan? Already Approved		
6.Number of units affected: 60		
7. Coverage of action (select one)		
Part of the development		
Total development		
Designation of Public Housing Activity Description		
1a. Development name: Homestead Apartments		
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090		
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type:		
 1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type:		
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities		
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities		
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one)		
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan □		
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Submitted, pending approval		
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application		
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (6/4/09)		
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type: Occupancy by only the elderly		
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (6/4/09) 5. If approved, will this designation constitute a (select one) New Designation Plan		
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type: Occupancy by only the elderly		
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (6/4/09) 5. If approved, will this designation constitute a (select one) ☑ New Designation Plan ☐ Revision of a previously-approved Designation Plan? Already Approved 6.Number of units affected: 52		
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application Planned application 4. Date this designation approved, submitted, or planned for submission: (6/4/09) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? Already Approved 6.Number of units affected: 52 7. Coverage of action (select one)		
1a. Development name: Homestead Apartments 1b. Development (project) number: PA-006-090 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (6/4/09) 5. If approved, will this designation constitute a (select one) ☑ New Designation Plan ☐ Revision of a previously-approved Designation Plan? Already Approved 6.Number of units affected: 52		

Designation of Public Housing Activity Description		
1a. Development name: Wilmerding		
1b. Development (project) number: PA-006-027		
2. Designation type:		
Occupancy by only the elderly		
Occupancy by families with disabilities		
Occupancy by only elderly families and families with disabilities		
3. Application status (select one)		
Approved; included in the PHA's Designation Plan		
Submitted, pending approval		
Planned application		
4. Date this designation approved, submitted, or planned for submission: (10/15/2008)		
5. If approved, will this designation constitute a (select one)		
New Designation Plan		
Revision of a previously-approved Designation Plan? Already Approved		
6. Number of units affected: 95		
7. Coverage of action (select one)		
Part of the development		
Total development		
Designation of Public Housing Activity Description		
Designation of Public Housing Activity Description 1a. Development name: Dalton's Edge – Phase I		
1a. Development name: Dalton's Edge – Phase I		
1a. Development name: Dalton's Edge – Phase I 1b. Development (project) number: PA-006-088		
1a. Development name: Dalton's Edge – Phase I 1b. Development (project) number: PA-006-088 2. Designation type:		
1a. Development name: Dalton's Edge – Phase I 1b. Development (project) number: PA-006-088 2. Designation type: Occupancy by only the elderly		
1a. Development name: Dalton's Edge – Phase I 1b. Development (project) number: PA-006-088 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities ———————————————————————————————————		
1a. Development name: Dalton's Edge – Phase I 1b. Development (project) number: PA-006-088 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities		
1a. Development name: Dalton's Edge – Phase I 1b. Development (project) number: PA-006-088 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one)		
1a. Development name: Dalton's Edge – Phase I 1b. Development (project) number: PA-006-088 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠		
1a. Development name: Dalton's Edge – Phase I 1b. Development (project) number: PA-006-088 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □		
1a. Development name: Dalton's Edge – Phase I 1b. Development (project) number: PA-006-088 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application Planned application		
1a. Development name: Dalton's Edge – Phase I 1b. Development (project) number: PA-006-088 2. Designation type: Occupancy by only the elderly ⊠ Occupancy by families with disabilities □ Occupancy by only elderly families and families with disabilities □ 3. Application status (select one) Approved; included in the PHA's Designation Plan ⊠ Submitted, pending approval □ Planned application □ 4. Date this designation approved, submitted, or planned for submission: (10/15/2008)		
1a. Development name: Dalton's Edge – Phase I 1b. Development (project) number: PA-006-088 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one)		
1a. Development name: Dalton's Edge – Phase I 1b. Development (project) number: PA-006-088 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) New Designation Plan		
1a. Development name: Dalton's Edge – Phase I 1b. Development (project) number: PA-006-088 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? Already Approved		
1a. Development name: Dalton's Edge − Phase I 1b. Development (project) number: PA-006-088 2. Designation type: Occupancy by only the elderly Occupancy by families with disabilities Occupancy by only elderly families and families with disabilities 3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval Planned application 4. Date this designation approved, submitted, or planned for submission: (10/15/2008) 5. If approved, will this designation constitute a (select one) New Designation Plan Revision of a previously-approved Designation Plan? Already Approved 6.Number of units affected: 48		

Designation of Public Housing Activity Description			
1a. Development name: Dalton's Edge – Phase II			
1b. Development (project) number: PA-006-089			
2. Designation type:			
Occupancy by only the elderly			
Occupancy by families with disabilities			
Occupancy by only elderly families and families with disabilities			
3. Application status (select one)			
Approved; included in the PHA's Designation Plan			
Submitted, pending approval			
Planned application			
4. Date this designation approved, submitted, or planned for submission: (6/4/2009)			
5. If approved, will this designation constitute a (select one)			
New Designation Plan			
Revision of a previously-approved Designation Plan? Already Approved			
6.Number of units affected: 57			
7. Coverage of action (select one)			
Part of the development			
Total development			
Designation of Public Housing Activity Description			
1a. Development name: North Hills Highlands – Phase I			
1b. Development (project) number: PA-006-817			
2. Designation type:			
Occupancy by only the elderly			
Occupancy by families with disabilities			
Occupancy by only elderly families and families with disabilities			
3. Application status (select one)			
Approved; included in the PHA's Designation Plan			
Submitted, pending approval			
Planned application 🖾			
4. Date this designation approved, submitted, or planned for submission: (7/1/2011)			
5. If approved, will this designation constitute a (select one)			
New Designation Plan			
Revision of a previously-approved Designation Plan?			
Revision of a previously approved Besignation Figure			
6.Number of units affected: 20			
6.Number of units affected: 20			

Designation of Public Housing Activity Description			
1a. Development name: North Hills Highlands – Phase II			
1b. Development (project) number: PA-006-818			
2. Designation type:			
Occupancy by only the elderly \boxtimes			
Occupancy by families with disabilities			
Occupancy by only elderly families and families with disabilities			
3. Application status (select one)			
Approved; included in the PHA's Designation Plan			
Submitted, pending approval			
Planned application			
4. Date this designation approved, submitted, or planned for submission: (7/1/2011)			
5. If approved, will this designation constitute a (select one)			
New Designation Plan			
Revision of a previously-approved Designation Plan?			
6.Number of units affected: 12			
7. Coverage of action (select one)			
Part of the development			
Total development			

HOPE VI AND MIXED FINANCE

2. Dev	relopment name: McKees Rocks Terrace relopment (project) number: PA-006-02 us of grant: (select the statement that best describes the current status) Revitalization Plan under development Revitalization Plan submitted, pending approval Revitalization Plan approved Activities pursuant to an approved Revitalization Plan underway
2. Dev	relopment name: Homestead Apartments relopment (project) number: PA-006-35 - 21 us of grant: (select the statement that best describes the current status) Revitalization Plan under development Revitalization Plan submitted, pending approval Revitalization Plan approved Activities pursuant to an approved Revitalization Plan underway
2. Dev	relopment name: Ohioview Acres relopment (project) number: PA-006 - 20 us of grant: (select the statement that best describes the current status) Revitalization Plan under development Revitalization Plan submitted, pending approval Revitalization Plan approved Activities pursuant to an approved Revitalization Plan underway
Yes No: c)	Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below: Burns Heights, Park Apartments, Sheldon Park Apartments, Hawkins Village & Hawkins Village Extension
Yes No: d)	Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
	Burns Heights, Truman Towers, Brackenridge Hall, Carson Hall, Golden Tower, Prospect Terrace, Orchard Park, Park Apartments, Sheldon Park, Hawkins Village, Hawkins Village Extension, Carnegie Apartments, and possibly others – which will include possible new developments.
∑ Yes □ No: e)	Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below: We are constantly looking for replacement opportunities for the public housing units we have demolished and are not already planning to replace.

DEMOS/DISPOS

Demolition/Disposition Activity Description		
1a. Development name: Morgan		
1b. Development (project) number: PA-006-15		
2. Activity type: Demolition		
Disposition 🖂		
3. Application status (select one)		
Approved 🖂		
Submitted, pending approval		
Planned application		
4. Date application approved, submitted, or planned for submission: (12/02/2004)		
5. Number of units affected:		
6. Coverage of action (select one)		
Part of the development		
☐ Total development		
7. Timeline for activity:		
a. Actual or projected start date of activity: 1/1/08		
b. Projected end date of activity: 1/1/08		
Domolition/Disposition Activity Description		
Demolition/Disposition Activity Description		
1a. Development name: Homestead Apartments – C Building		
1b. Development (project) number: PA-006-025		
2. Activity type: Demolition		
Disposition \(\sigma\)		
3. Application status (select one)		
Approved Submitted and disconnected Submitted		
Submitted, pending approval		
Planned application 4. Date application approved, submitted, or planned for submission: (2/08)		
5. Number of units affected:		
6. Coverage of action (select one)		
Part of the development		
Total development		
7. Timeline for activity:		
a. Actual or projected start date of activity: 2/08		
b. Projected end date of activity: 2/08		
7. Timeline for activity:		
a. Actual or projected start date of activity: 6/30/09		
b. Projected end date of activity: 7/31/09		

Demolition/Disposition Activity Description
1a. Development name: John Fraser Hall
1b. Development (project) number: PA-06-28
2. Activity type: Demolition
Disposition 🔀
3. Application status (select one)
Approved 🖂
Submitted, pending approval
Planned application
4. Date application approved, submitted, or planned for submission: (8/11/08)
5. Number of units affected: 98
6. Coverage of action (select one)
Part of the development
☐ Total development
7. Timeline for activity:
a. Actual or projected start date of activity: 09/01/08
b. Projected end date of activity: 03/31/09
Demolition/Disposition Activity Description
1a. Development name: Harry S. Truman Apartments
1a. Development name: Harry S. Truman Apartments1b. Development (project) number: PA-06-40
1a. Development name: Harry S. Truman Apartments 1b. Development (project) number: PA-06-40 2. Activity type: Demolition
 1a. Development name: Harry S. Truman Apartments 1b. Development (project) number: PA-06-40 2. Activity type: Demolition ☐ Disposition ☒
1a. Development name: Harry S. Truman Apartments 1b. Development (project) number: PA-06-40 2. Activity type: Demolition Disposition Size Disposition Size Disposition Disposition Size Disposition D
1a. Development name: Harry S. Truman Apartments 1b. Development (project) number: PA-06-40 2. Activity type: Demolition □ Disposition ⊠ 3. Application status (select one) Approved □
1a. Development name: Harry S. Truman Apartments 1b. Development (project) number: PA-06-40 2. Activity type: Demolition ☐
1a. Development name: Harry S. Truman Apartments 1b. Development (project) number: PA-06-40 2. Activity type: Demolition ☐
1a. Development name: Harry S. Truman Apartments 1b. Development (project) number: PA-06-40 2. Activity type: Demolition □ Disposition ⊠ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application ⊠ 4. Date application approved, submitted, or planned for submission: (12/1/11)
1a. Development name: Harry S. Truman Apartments 1b. Development (project) number: PA-06-40 2. Activity type: Demolition ☐
1a. Development name: Harry S. Truman Apartments 1b. Development (project) number: PA-06-40 2. Activity type: Demolition □ Disposition ⊠ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application ⊠ 4. Date application approved, submitted, or planned for submission: (12/1/11)
1a. Development name: Harry S. Truman Apartments 1b. Development (project) number: PA-06-40 2. Activity type: Demolition □ Disposition □ Approved □ Submitted, pending approval □ Planned application □ 4. Date application approved, submitted, or planned for submission: (12/1/11) 5. Number of units affected: 63 6. Coverage of action (select one) □ Part of the development
1a. Development name: Harry S. Truman Apartments 1b. Development (project) number: PA-06-40 2. Activity type: Demolition □
1a. Development name: Harry S. Truman Apartments 1b. Development (project) number: PA-06-40 2. Activity type: Demolition □ Disposition ⊠ 3. Application status (select one) Approved □ Submitted, pending approval □ Planned application ⊠ 4. Date application approved, submitted, or planned for submission: (12/1/11) 5. Number of units affected: 63 6. Coverage of action (select one) □ Part of the development □ Total development □ Total development 7. Timeline for activity:
1a. Development name: Harry S. Truman Apartments 1b. Development (project) number: PA-06-40 2. Activity type: Demolition □

Demolition/Disposition Activity Description
1a. Development name: Burns Heights
1b. Development (project) number: PA-06-04
2. Activity type: Demolition 🖂
Disposition 🔀
3. Application status (select one)
Approved 🖂
Submitted, pending approval
Planned application
4. Date application approved, submitted, or planned for submission: (10/23/09)
5. Number of units affected: 174
6. Coverage of action (select one)
Part of the development
☐ Total development
7. Timeline for activity:
a. Actual or projected start date of activity: 11/1/09
b. Projected end date of activity: 4/30/10
Demolition/Disposition Activity Description
1a. Development name: Blair Heights
1a. Development name: Blair Heights 1b. Development (project) number: PA-006-17
1a. Development name: Blair Heights 1b. Development (project) number:PA-006-17 2. Activity type: Demolition
1a. Development name: Blair Heights 1b. Development (project) number: PA-006-17 2. Activity type: Demolition ☐ Disposition ☑
1a. Development name: Blair Heights 1b. Development (project) number:PA-006-17 2. Activity type: Demolition Disposition Size Disposition Size Disposition Disposi
1a. Development name: Blair Heights 1b. Development (project) number:PA-006-17 2. Activity type: Demolition Disposition Six Suppose Six S
1a. Development name: Blair Heights 1b. Development (project) number: PA-006-17 2. Activity type: Demolition □
1a. Development name: Blair Heights 1b. Development (project) number:PA-006-17 2. Activity type: Demolition Disposition S 3. Application status (select one) Approved Submitted, pending approval Planned application Planned application S
1a. Development name: Blair Heights 1b. Development (project) number: PA-006-17 2. Activity type: Demolition □ Disposition ☑ 3. Application status (select one) Approved ☑ Submitted, pending approval □ Planned application ☑ 4. Date application approved, submitted, or planned for submission: (9/24/2008)
1a. Development name: Blair Heights 1b. Development (project) number:PA-006-17 2. Activity type: Demolition Disposition 3. Application status (select one) Approved Submitted, pending approval Planned application Planned application 4. Date application approved, submitted, or planned for submission: (9/24/2008) 5. Number of units affected:
1a. Development name: Blair Heights 1b. Development (project) number: PA-006-17 2. Activity type: Demolition □ Disposition ☒ 3. Application status (select one) Approved ☒ Submitted, pending approval □ Planned application ☒ 4. Date application approved, submitted, or planned for submission: (9/24/2008) 5. Number of units affected: 6. Coverage of action (select one)
1a. Development name: Blair Heights 1b. Development (project) number: PA-006-17 2. Activity type: Demolition □ Disposition □ Approved □ Submitted, pending approval □ Planned application □ 4. Date application approved, submitted, or planned for submission: (9/24/2008) 5. Number of units affected: 6. Coverage of action (select one) □ Part of the development
1a. Development name: Blair Heights 1b. Development (project) number: PA-006-17 2. Activity type: Demolition □ Disposition ☒ 3. Application status (select one) Approved ☒ Submitted, pending approval □ Planned application ☒ 4. Date application approved, submitted, or planned for submission: (9/24/2008) 5. Number of units affected: 6. Coverage of action (select one)
1a. Development name: Blair Heights 1b. Development (project) number:PA-006-17 2. Activity type: Demolition □ Disposition ☒ 3. Application status (select one) Approved ☒ Submitted, pending approval □ Planned application ☒ 4. Date application approved, submitted, or planned for submission: (9/24/2008) 5. Number of units affected: 6. Coverage of action (select one) □ Part of the development ☒ Total development

Demolition/Disposition Activity Description
1a. Development name: Park Apartments
1b. Development (project) number: PA-006-26
2. Activity type: Demolition 🖂
Disposition 🗵
3. Application status (select one)
Approved
Submitted, pending approval
Planned application 🔯
4. Date application approved, submitted, or planned for submission: (12/31/2011)
5. Number of units affected: 122
6. Coverage of action (select one)
Part of the development
Total development
7. Timeline for activity:
a. Actual or projected start date of activity: 8/1/2012
b. Projected end date of activity: 12/31/2012
Demolition/Disposition Activity Description
1a. Development name: Hawkins Village
1b. Development (project) number:PA-006-03
2. Activity type: Demolition
Disposition 🔀
3. Application status (select one) 166
Approved
Submitted, pending approval
Planned application 🖂
4. Date application approved, submitted, or planned for submission: (12/31/2011)
5. Number of units affected:
6. Coverage of action (select one)
Part of the development
∑ Total development
7. Timeline for activity:
a. Actual or projected start date of activity: 4/1/2012
b. Projected end date of activity: 9/30/2012
Demolition/Disposition Activity Description
1a. Development name: Sheldon Park Apartments
1b. Development (project) number: PA-006-37
2. Activity type: Demolition
Disposition \(\sigma\)
3. Application status (select one)
Approved
Submitted, pending approval
Planned application
4. Date application approved, submitted, or planned for submission: (12/31/2011)

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5. Number of units affected: 70
6. Coverage of action (select one)
Part of the development
Total development
7. Timeline for activity:
a. Actual or projected start date of activity: 8/1/2012
b. Projected end date of activity: 12/31/2012
Demolition/Disposition Activity Description
1a. Development name: Hawkins Village Ext.
1b. Development (project) number: PA-006-07
2. Activity type: Demolition 🖂
Disposition 🖂
3. Application status (select one)
Approved
Submitted, pending approval
Planned application
4. Date application approved, submitted, or planned for submission: (12/31/2011)
5. Number of units affected: 36
6. Coverage of action (select one)
Part of the development
7. Timeline for activity:
a. Actual or projected start date of activity: 4/1/2012
b. Projected end date of activity: 9/30/2012
1a. Development name: Carnegie
1b. Development (project) number: PA-006-31
2. Activity type: Demolition
Disposition 🖂
3. Application status (select one)
Approved
Submitted, pending approval
Planned application
4.Date application approved, submitted, or planned for submission: (9/1/2011)
5 Coverage of action (selection one)
Part of the development
Total development 15 units
6. Timeline for activity:
a. Actual or projected start date of activity: 9/1/2011
b. Projected end date of activity: 3/31/2012

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HOMEOWNERSHIP

A. Public Housing		
Exemptions from Con	mponent 11A: Section 8 only PHAs are not required to complete 11A	
1. X Yes No:	Does the PHA administer any homeownership programs administered PHA under an approved section 5(h) homeownership program (42 U 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or lapplied or plan to apply to administer any homeownership programs section 5(h), the HOPE I program, or section 32 of the U.S. Housing 1937 (42 U.S.C. 1437z-4).	I.S.C. has the PHA under
2. Activity Description	on	
Yes No:	Has the PHA provided all required activity description information f component in the optional Public Housing Asset Management Table skip to component 12. If "No", complete the Activity Description ta	e? (If "yes",
Publ	lic Housing Homeownership Activity Description	
	Complete one for each development affected)	
1a. Development nan	ne: Penn Hills Scattered Sites	
	oject) number: PA-006-45	
2. Federal Program at	uthority:	
HOPE I		
\boxtimes 5(h)		
Turnkey I		
	2 of the USHA of 1937 (effective 10/1/99)	
3. Application status:		
	l; included in the PHA's Homeownership Plan/Program l, pending approval	
	pplication	
	hip Plan/Program approved, submitted, or planned for submission:	
(08/05/1997)	inp I tall I Togram approved, Submitted, of planned for Submission.	
5. Number of units a	affected: 13	
6. Coverage of action		
Part of the develo		
	nt	

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	lic Housing Homeownership Activity Description	
	(Complete one for each development affected) ne: Centurion Commons	
-	oject) number: PA-006-084	
2. Federal Program a		
☐ HOPE I		
5(h)		
Turnkey 1		
	2 of the USHA of 1937 (effective 10/1/99)	
3. Application status:	·	
	d; included in the PHA's Homeownership Plan/Program	
	d, pending approval	
	application	
4. Date Homeowners (11/21/06)	hip Plan/Program approved, submitted, or planned for submission:	
6. Number of units	affected: 11	
6. Coverage of action		
Part of the develo		
Total developme	±	
B. Section 8 Tena	ant Based Assistance	
1. ⊠ Yes □ No:	Does the PHA plan to administer a Section 8 Homeownership prograt to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR (If "No", skip to component 12; if "yes", describe each program using below (copy and complete questions for each program identified), un PHA is eligible to complete a streamlined submission due to high perstatus. High performing PHAs may skip to component 12.)	part 982 ? ng the table less the
2. Program Descript	ion:	
a. Size of Program	Will the PHA limit the number of families participating in the section homeownership option?	ı 8
participants? ☐ 25 or : ☐ 26 - 50 ☑ 51 to :	to the question above was yes, which statement best describes the num (select one) fewer participants 0 participants 100 participants than 100 participants	ber of
Н	eligibility criteria I the PHA's program have eligibility criteria for participation in its Sec Iomeownership Option program in addition to HUD criteria? f yes, list criteria below:	etion 8

PROJECT-BASED VOUCHER PROGRAM

Project-Based Vouchers

The Allegheny County Housing Authority may project-base up to 300 Section 8 Housing Choice Vouchers (less than 20% of its housing choice voucher inventory). The properties will be located somewhere within the jurisdiction of the Allegheny County Housing Authority. If any of the locations about to be selected by the Allegheny County Housing Authority are found to be in a census tract with poverty rates of more than 20 percent, the Housing Authority will seek an exception from HUD.

This action is consistent with the Agency Plan in the following ways:

- It is consistent with the Mission Statement of the Allegheny County Housing Authority.
- It expands the supply of assisted housing
- It increases assisted housing choices
- It conducts outreach efforts to potential voucher landlord participants
- It helps ensure Equal Opportunity in Housing for all Americans
- Project-basing will help the Allegheny County Housing Authority meet the statutory goals of deconcentrating poverty and expanding housing and economic opportunities.

The Allegheny County Housing Authority is utilizing project-based vouchers for a portion of its housing choice vouchers because of the same reasons that the decision is consistent with the Agency Plan, it expands the supply, increase choice, assists with fair housing goals, and will assist in deconcentrating Section 8 participants.

Violence Against Women Act Report

A goal of the Allegheny County Housing Authority is to fully comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.

The Allegheny County Housing Authority provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.

• We refer people to the Center for Victims of Violent Crime.

The Allegheny County Housing Authority provides or offers the following activities, services, or programs that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing.

• We have an admission preference for victims of domestic violence.

The Allegheny County Housing Authority provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

• Our Public Safety Department has a variety of programs that help prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

The Allegheny County Housing Authority has the following procedures in place to assure applicants and residents are aware of their rights under the Violence Against Women Act.

• We brief all new participants of their rights prior to entering the program and are always available for private consultations on their rights and responsibilities under VAWA.

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Housing Authority Name ALLEGHENY COUNTY HOUSING AUTHORITY		Capital Fund C	Fund Grant Number ram Income 2012	FFY of Grant Approval
[] Original Annual Statement [] Reserve for Disaster/Emergencies [x] Revised Annual Statement/Revision Number #6[] Performance and Evaluation Report for Program Year Ending_	vision Number #6[]Performance ar	nd Evaluation Report for Program Year	Ending []Final Performance and Evaluation	and Evaluation
Line	Total Estir	Total Estimated Cost		Total Actual Cost
No. Summary by Development Number	Original	Revised	Obligated	Expended
1 Total Non CGP Funds				
2 1406 Operating Subsidy		,	ı	
3 1408 Management Improvements	1	1		-
	100,000.00	-	-	
5 1411 Audit	_	-	_	•
6 1415 Liquidated Damages	•	•	-	-
7 1425 Initial Operating Deficit		1	_	
8 1430 Fees and Costs	50,000.00	•	-	-
9 1440 Site Acquisition	225,000.00		1	-
10 1450 Site Improvement				r
11 1460 Dwelling Structures				1
12 1465 Dwelling Equipment		1	,	
14 1470 Non-Dwelling Structures	150,000.00	-		-
15 1475 Non-Dwelling Equipment		. t	4	-
16 1480 Contract Work in Process	ı	ε	,	
17 1485 Demolition			1	-
18 1490 Replacement Reserve		ı	-	*
19 1492 Moving to Work Demonstration		(4	1
20 1495 Relocation Costs	•	1	r	1
	*	ε	1	-
22 1499 Development Activity	686,967.00	ſ	1	1
23 1501 Debt Service Collaterialization	,	1		1
24 1502 Contingency (may not exceed 8% of Line 25)		ŧ	ı	-
25 Amount of Annual Grant (Sum of Lines 2-23)	1,211,967.00		ε	
26 Amount of Line 24 Related to LBP Activities				,
27 Amount of Line 24 Related to Section 504 Compliance	and the second of the second o	ı	1	1
28 Amount of Line 24 Related to Security		,	1	The state of the s
29 Amount of Line 24 Related to Energy Conservation Measures		1	f	1
atement.	(2) To be completed for the Performance and Evaluation Report	mance and Evaluation Report		
	Signature of Public Housing Direct	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	s Administrator and Date	
- Comment				
111111				AND THE PERSON NAMED IN COLUMN 1
Frank Aggazio, Executive Director Date			Date	

Annual Statement/Performance Evaluation Report, Program Income (PI)
Part II: Supporting Pages

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 07/31/95) Revised 07/26/00 *Pl2010*

[jOriginal Annual Statement []Reserve for Disaster/Emergencies [x]Revised Annual Statement/Revision Number #8 []Performance and Evaluation Report for Program Year Ending______ []Final Performance and Evaluation

	Date	Jacqueline Wollnaro I nompson, Acting Dir. OFFI	linaro i nompsor	Jacqueiine Mo		Date	DIDENINGALING	Frank Aggazio, Executive Digector
	7	Antina Di- Opu	inom Thomas			_		
		Signature of Public Housing Director and Date:	ublic Housing D	Signature of F		nd Date	ive Director a	Signature of Executive Director and Date
			-	1,211,967.00	12 PI	Grand Total		
					Subtotal	Contingency Subtotal	109	
See Subledger	-	-	,	•	1502	ency	Contingency	Contingency
	•			686,967.00	Subtotal		1	
								Development
	,			686,967.00	1499	Development Activities	Develo	Mixed Finance
		ı		375,000.00	HA-Wide Subtotal	HA-Wide		
	,		1	1	1501	Collaterialization of Debt Service	Collate	
			1	ı	1495	ion	Relocation	
					1475	Non Dwelling Equipment	Non Dy	
	-		,	150,000.00	1470	Non Dwelling Structure	Non Dv	
		1	,	,	1460	Dwell Unit Amenities & Upgrades, Fam & SS	Dwell L	
	-	•	-	•	1460	Various Dwelling Unit Improvements/504	Various	
	-	-	-		1460	Vacancy Reduction	Vacano	
	-	-			1450	Site Improvements - Authority Wide	Site Im	
	-	-	-	-	1450	Various Site Improvements/504 Compliance	Various	
	,	,		225,000.00	1440	uisition - Mixed Finance	Site Ac	HA-Wide Activities
			ŕ	50,000.00	Subtotal	Fees & Costs		
		-	-	-	1430			
	,	-		-	1430			
	ı		,	50,000.00	1430	Cost associated with Mixed Finance Development	Cost as	Fees & Costs
		•	,	100,000.00	Subtotal	Administration Subtotal		
	<u>'</u>		1	100,000.00	4	Department of wood and Development	Перап	Administration
				100 000 00	2			
	•	•	•		Subtotal	Mgmt Improvements		1
	ŀ		1	1	1408			
			-	1	1408			CONTRACTOR OF THE PARTY OF THE
			-	1	1408			Improvements
	-	1	•	1	1408		_	Management
					Subtotal	Operations Subtotal		
	-	•	-		1406	ons	Operations	Operations
		1				000000		Activities
Revision #	unds nded (1)	Funds Obligated (1)	Revised (1) suggested	Original	Account	General Description of Major Work Categories	8LI	Number/Name HA-Wide
Status of Proposed Work (2)		Total Actual Cost	Total Estimated Cost	Total Esti	Develop			Development

Annual Statement/Performance and Evaluation Report Program Income (Pt)
Part III: Implementation Schedule

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0157 (7/31/98) PI 2010

Date	11.0		Frank Aggazio, Executive Directo Date
	•	6	(Cappayor till
ate	and Evaluation Report e American Programs Administrator and Da	Statement. (2) To be completed for the Performance and Evaluation Report. Signature of Public Housing Director/Office of Native American Programs Administrator and Date.	
	18/2013	2011	opment Costs
	8/18/2013		Homestead Partnership
	8/18/2013		Sharps Terrace
	18/2013		Meyers Ridge Phase II
	8/18/2013		PA-6-78 Groveton Village
	8/18/2013	78 1.107/91/8	West Pine
	8/18/2013		West Mifflin Manor
	8/18/2013		Monroe Meadows
	8/18/2013	8/18/2011	Forrest Green
	8/18/2013		Lavender Heights
	8/18/2013		Meyers Ridge Phase I
	8/18/2013		Laurel Hills
	8/18/2013		Grouse Run
	8/16/2013		Ridgewood Estates
	8/18/2013		PA-6-66 Caldwell Station
	8/18/2013	8/18/2011	A lookeny Estates
	0/10/2013		
	0/10/2013		west view towers
	9/10/2013		Scanered Sites
	8/18/2013		Blawnox lowers
	8/18/2013		Jefferson Manor
	8/18/2013		Ohio View Towers
	18/2013		Truman Towers
	8/18/2013		
	8/18/2013		Sheldon Park Apartments
	8/18/2013		G. Washington Carver Hall
	8/18/2013		Felix Negley Apris
	8/18/2013		Dumplin Hall
	8/18/2013	8/18/2011	PA-6-32 Brackenide Hall
	0/10/2013		Rachel Carson mail
	8/18/2013		lowers
	8/18/2013		John Frazier Hall
	8/18/2013		Wilmerding Apartments
	8/18/2013		Park Apartments
	8/18/2013		Homestead Ext
	8/18/2013		Golden Towers
	8/18/2013	8/18/2011	Prospect Terrace
	18/2013		PA-6-22b Havs Manor Ext
	8/18/2013		Hones Village Ext
	8/18/2013		Unioview Acres
	8/18/2013		Millvue Acres
	8/18/2013		Mapleview terrace
	8/18/2013		
	8/18/2013	8/18/2011	Uansa Village
	8/18/2013		Hawkins Village Ext
	8/18/2013	8/18/2011 8/-	Sharps Terrace
	8/18/2013		PA-6-4 Burns Heights
	18/2013		Hawking Milliage
	8/18/2013		
	8/18/2013	8/18/2011	mprovements
		Н	
	Original Revised Actual	Original Revised Actual C	HA-Wide Activities
Reasons for Revised Target Dates			

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

PHA Name:		Grant Type and Number		FFY of Grant: 2011
ALLEGHENY COUNTY HOUSING AUTHORITY		Capital Fund Program Grant No: PAZ8F006501-71 Replacement Housing Factor Grant No: Date of CFFP:	nt No: PAZ8P006501-71 tor Grant No:	xxx - 2011 CFP
Type of Grant X Original Annual Statement Reserve for Disaster/Emergencies	[]Revised Annual Statement (Revision no:	rt (Revision no:)		
Report for Period Ending:	[]Final Performance and Evaluation	Wation		
The state of the s	Total Est	Total Estimated Cost	Total Ar	Total Actual Cost
Line Summary by Development Number	Original	Revised	Obligated	Expended
1 Total Non CGP Funds				
2 1406 Operations (May not exceed 20% of Line	1			
3 1408 Management Improvements	47,962.00	47,962.00	•	1
4 1410 Administration	509,510.00	509,510.00	•	1
5 1411 Audit	1	-	1	-
6 1415 Liquidated Damages	•		1	,
7 1425 Initial Operating Deficit	-	-	_	-
8 1430 Fees and Costs	678,248.00	678,248.00	-	-
_			-	•
10 1450 Site Improvement	-	1		•
ш	1,050,000.00	1,050,000.00	1	1
12 1465 Dwelling Equipment			t	t
		,		
_	75,000.00	75,000.00		,
15 1475 Non-Dwelling Equipment			,	
16 1480 Contract Work in Process		b.		
17 1485 Demolition	•	1		
18 1490 Replacement Reserve	1			,
19 1492 Moving to Work Demonstration	1			
20 1495 Relocation Costs				4
21 1498 Mod Used for Development		ı		,
22 1499 Development Activity	2,120,000.00	2,120,000.00		
23 1501 Collaterization of Debt Service		E		
23a 9000 Collaterization of Debt Service aid via System of Direct Payment	614,385.00	614,385.00		
24 1502 Contingency (may not exceed 8% of Line 25)	1	1		
25 Amount of Annual Grant (Sum of Lines 2-23)	5,095,105.00	5,095,105.00		
26 Amount of Line 25 Related to LBP Activities			-	
27 Amount of Line 25 Related to Section 504 Activities				
28 Amount of Line 25 Related to Security - Soft Costs				
29 Amount of Line 25 Related to Security - Hard Costs	4			,
		1		-
(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement	ance and Evaluation Report or a	Revised Annual Statement.		
(3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	F funds shall be included here.			
Signature of the Executive Director and Date	Signature of Public Housing Dir	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	rams Administrator and Date	
CTE & Offerior ofall				
	Including Molings Thompson Director Obli			
THE THE PROPERTY OF THE PROPER	anadaciis distinction of the company	State Control, State		form HIID-50075 1 (4/2008)

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program
2011 CFP

PHA Manne: Country HOUSING AUTHORITY Country HOUSING AUTHORITY Country HOUSING AUTHORITY Country HOUSING AUTHORITY Country Housing Factor Grant No. PA25P005501-11 FFY of Grant 2011 FFY of Grant Approval: Activities Country HOUSING AUTHORITY Country Housing Factor Grant No. PA25P005501-11 FFY of Grant Approval: Activities Country Housing Factor Grant No. PA25P005501-11 FFY of Grant Approval: Activities Country Housing Factor Grant No. PA25P005501-11 FFY of Grant Approval: Activities Country Housing Factor Grant No. PA25P005501-11 FFY of Grant Approval: Activities Country Housing Factor Grant No. PA25P005501-11 FFY of Grant Approval: Activities Country Housing Factor Grant No. PA25P005501-11 FFY of Grant Approval: Activities Country Housing Factor Grant No. PA25P005501-11 FFY of Grant Approval: Activities Country Housing Factor Grant No. PA25P005501-11 FFY of Grant Approval: Activities Country Housing Factor Grant No. PA25P005501-11 FFY of Grant Approval: Activities Country Housing Factor Grant No. PA25P005501-11 FFY of Grant Approval No. PA25P005501-11 FFY of Grant Approval: Activities Country Housing Factor Grant No. PA25P005501-11 FFY of Grant Approval: Activities Country Housing Factor Grant No. PA25P005501-11 FFY of Grant Approval: Accivities Country Housing Factor Grant No. PA25P005501-11 FFY of Grant No. PA25P005501-11 FFY of Grant Approval No. PA25P005501-11 FFY of Grant No. PA55P005501-11 FFY o								
Caralt type and natural Capital Europe Frogram Grant No.: PA28P006501-11 FF Frogram Grant No.: PA28P006501-11 Fr Frogram Grant No.: PA28P006501-11 Fr Frogram Grant No.: PA28P006501-11 FF Frogram Grant No.: PA28P006501-11 FF Frogram Grant No.: PA28P006501-11 Fr Frogram Grant No.: PA28P006501-11 FF Frogram Grant No.: PA28P006501-11 Frogram Grant No.: PA28P006501-11 FF Frogram Grant No.	Part II: Supporting Pa	ges	5	- AC			77 of C	2044
Replacement Housing Factor Grant No: XXX - 2011 C Date of CFFP: Revised Annual Statement (Revision no:) Date of CFFP: Revised Annual Statement (Revision no:) Patternance and Evaluation no:)	PHA Name:		Grant Typ Capital Fu	e and Numbe	rant No: PA28	P006501-11	FFY of Grant	Approval:
Participation Report for Period Ending:	ALLEGHEN	Y COUNTY HOUSING AUTHORITY	Replacement Date of CF	ent Housing F	actor Grant No	0.	XXX - 2011 C	Y P
Reserve for Disaster/Emargencies Revised Annual Statement (Revision not.)	Type of Grant		•					
Sec 3 MBE/VMBE Coordinator 1408 47,962.00 47,962.00 47,962.00 47,962.00	X]Original Annual Statem	· · · · · ·	Emergencies	Z.]	vised Annual Stat	ement (Revision no:	J	
General Description of Major Work Categories Cost Account		Report for Period Ending:		[]Fina	Performance and	Evaluation		
General Description of Major Work Categories Account Number Account Number Account Suggested Account Number Accou	Development		Develop	Total Estin	ated Cost		ual Cost	Status of Proposed Work (2)
Sec 3 MBE/WBE Coordinator	Number/Name	General Description of Major Work Categories	Account	Original	Revised (1)	Funds	Funds	Revision #
Sec 3 MBE/WBE Coordinator	Activities		Number		enggested	Congamo (1)	Expended (1)	
Mgmt Improvements Subtotal 47,962.00 47,962.00 -	Management	Sec 3 MBE/WBE Coordinator	1408	47,962.00	47,962.00		1	
Mgmrt improvements Subtotal 47,962.00 47,962.00 - - Department of Mod and Development 1410 509,510.00 509,510.00 - - Linspection - ACHA 1430 300,000.00 300,000.00 300,000.00 - - A&E Services 1430 1430 80,000.00 75,000.00 - - - Physical Needs Assessment 1430 28,248.00 28,248.00 28,248.00 - - Physical Needs Assessment 1430 563,248.00 563,248.00 - - Physical Needs Assessment 1430 1430 80,000.00 80,000.00 - - Fees & Costs Subtotal 563,248.00 583,248.00 - - - NASE Services 1430 1450 80,000.00 563,248.00 - - - Packing Lot Improvements 1460 80,000.00 563,248.00 - - - PA28P00626/37 Subtotal 265,000.00 265,000.								
Department of Mod and Development 1410 509,510.00 509,510.00 Inspection - ACHA		Mgmt improvements		47,962.00	47,962.00	,	-	
Inspection - ACHA	Administration	Department of Mod and Development	1410	509,510.00	509,510.00	4	1	
Inspection - ACHA		Administration	_	500 510 00	E00 540 00		-	
Inspection - ACHA		Administration		509,510.00	509,510.00		•	
Energy Audit 1430 80,000.00 80,000.00 - - A&E Services 1430 75,000.00 75,000.00 - - Industrial Hygenist 1430 28,248.00 28,248.00 - - Physical Needs Assessment 1430 80,000.00 80,000.00 - - A&E Services Fees & Costs Subtotal 563,248.00 563,248.00 - - Various Dwelling Unit Improvements 1430 15,000.00 15,000.00 - - HVAC Improvements 1460 80,000.00 80,000.00 - - Boiler Room Abatement 1460 120,000.00 50,000.00 - - PA28P00626/37 Subtotal 265,000.00 265,000.00 - - A&E Services 1430 1430 20,000.00 - -	Fees & Costs	Inspection - ACHA	1430	300,000.00	300,000.00	-	,	
A&E Services 1430 75,000.00 75,000.00 - - Industrial Hygenist 1430 28,248.00 28,248.00 - - Physical Needs Assessment 1430 80,000.00 80,000.00 - - A&E Services Fees & Costs Subtotal 563,248.00 563,248.00 - - HVAC Improvements 1480 15,000.00 15,000.00 - - - Boiler Room Abatement 1460 120,000.00 50,000.00 - - - PA28P00626/37 Subtotal 265,000.00 265,000.00 - - - Parking Lot improvements 1430 1430 20,000.00 75,000.00 - -	The second second	Energy Audit	1430	80,000.00	80,000.00	1		
Industrial Hygenist 1430 28,248.00 28,248.00 28,248.00 -<		A&E Services	1430	75,000.00	75,000.00		,	
Physical Needs Assessment 1430 80,000.00 80,000.00	1	Industrial Hygenist	1430	28,248.00	28,248.00			
Neer Fees & Costs Subtotal 563,248.00 563,248.00 - - A&E Services 1430 15,000.00 15,000.00 - - HVAC Improvements 1460 120,000.00 80,000.00 - Boiler Room Abatement 1460 50,000.00 50,000.00 - PA28P00626/37 Subtotal 265,000.00 265,000.00 - Parking Lot improvements 1470 75,000.00 75,000.00 -		Physical Needs Assessment	1430	80,000.00	80,000.00		,	
Ner A&E Services 1430 15,000.00 15,000.00 - HyAC Improvements 1460 80,000.00 80,000.00 - - Boiler Room Abatement 1460 50,000.00 50,000.00 - - PA28P00626/37 Subtotal 265,000.00 265,000.00 - - - Parking Lot Improvements 1470 75,000.00 75,000.00 - -		Fees & Cost		563,248.00	563,248.00			
Name Various Dwelling Unit Improvements 1460 80,000.00 80,000.00 - HVAC Improvements 1460 120,000.00 120,000.00 - - Boiler Room Abatement 1460 50,000.00 50,000.00 - - PA28P00626/37 Subtotal 265,000.00 265,000.00 - - A&E Services 1430 20,000.00 75,000.00 - - Parking Lot Improvements 1470 75,000.00 75,000.00 - -	AMP #102	A&E Services	1430	15,000.00	15,000.00	1		
HVAC Improvements	Golden/Carson/Burtner	Various Dwelling Unit Improvements	1460	80,000.00	80,000.00	1		
Boiler Room Abatement 1460 50,000.00 50,000.00 -	PA-6-24/30/34	HVAC Improvements	1460	120,000.00	120,000.00	t		From 2009
PA28P00626/37 Subtotal 265,000.00 265,000.00 - A&E Services 1430 20,000.00 20,000.00 - Parking Lot Improvements 1470 75,000.00 75,000.00 -		Boiler Room Abatement	1460	50,000.00	50,000.00			
A&E Services 1430 20,000.00 20,000.00 Parking Lot Improvements 1470 75,000.00 75,000.00		PA28P00626/3		265,000.00	265,000.00		,	
Parking Lot Improvements 1470 75,000.00	AMP #202	A&E Services	1430	20,000.00	20,000.00	t		
	Blawnox/Springdale	Parking Lot Improvements	1470	75,000,00	75,000.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2011 CFP

Part II: Supporting Pages	ges						
PHA Name:		Grant Typ	Grant Type and Number	7		FFY of Grant: 2011	t: 2011
		Capital Fu	nd Program G	Capital Fund Program Grant No: PA28P006501-11	P006501-11	FFY of Grant Approval:	Approval:
ALLEGHEN	ALLEGHENY COUNTY HOUSING AUTHORITY	Replacement I	ent Housing Fa	Replacement Housing Factor Grant No:	,	XXX - 2011 CFP	¥P.
Type of Grant							
X JOriginal Annual Statement	int []Reserve for Disaster/Emergencies	mergencies	[]Re	vised Annual State]Revised Annual Statement (Revision no:	<u> </u>	
[]Performance and Evaluat	Performance and Evaluation Report for Period Ending:		[]Final	Final Performance and Eval	Evaluation		
Development		Develop	Total Estimated Cost	ated Cost	Total Actual Cost	al Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	General Description of Major Work Categories	Account	Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	Revision#
PA-6-26/37							
	PA28P00626/37	Subtotal	95,000.00	95,000.00			
AMP #203	A&E Services	1430	40,000.00	40,000.00	•		
Corbett/West View	Elevator Upgrades	1460	400,000.00	400,000.00			
P.M-0-20/37							
	PA28P00626/37	Subtotal	440,000.00	440,000.00		1	
AMP #302	A&E Services (OVT)	1430	40,000.00	40,000.00	1		
OVT/Camegie/Uansa	Elevator Upgrades (OVT)	1460	400,000.00	400,000.00			
PA-5-08/31/41	Mixed Finance Development (Carnegie)	1499	1,120,000.00	1,120,000.00			
	PA28P00626/37 Subtotal	Subtotal	1,560,000.00	1,560,000.00	•	•	
AMP #402	Development Activity	1499	1,000,000.00	1,000,000.00		-	From 2010
PA-5-4/40							
	PA28P00626/37	Subtotal	1,000,000.00	1,000,000.00			
HA Wide	Collaterialization of Debt Service	1501	614,385.00	614,385.00			
	PA28P006	Subtotal	614,385.00	614,385.00	ı	,	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2011 CFP

2							
Part it: Supporting Pages	38		S.				,
PHA Name:		Grant Typ	Grant Type and Number	ř		FFY of Grant: 2011	E 2011
		Capital Fu	រៅ្គd Program G	Capital Fund Program Grant No: PA28P006501-11	P006501-11	FFY of Grant Approval:	Approval:
ALLEGHENY	ALLEGHENY COUNTY HOUSING AUTHORITY	Replacement I Date of CFFP:	ent Housing F FP:	Replacement Housing Factor Grant No: Date of CFFP:	<u>, , , , , , , , , , , , , , , , , , , </u>	XXX - 2011 CFP	HP
Type of Grant							
[X JOriginal Annual Statement	[]Reserve for Disaster/Emergencies	mergencies		vised Annual State	JRevised Annual Statement (Revision no:	•	
[]Performance and Evaluation Report for Period Ending:	n Report for Period Ending:		[]Fina	Final Performance and Evaluation	Evaluation		
Development		Develop	Total Estimated Cost	ated Cost	Total Actual Cost	rai Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	General Description of Major Work Categories	Account	Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	Revision#
Contingency			-	-			See Subledger
9	Contingency Subtotal	y Subtotal					
	Grand Total 11 CFP	II 11 CFP	5,095,105.00	5,095,105.00			
(1) To be completed for the Per (3) PHAs with under 250 units in	(1) To be completed for the Performance and Evaluation Report. (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	for the Perform	nance and Evaluar	lion Report or a Re ncluded here.	vised Annual Stater	ent.	
Signature of Executive Director and Date	or and Date		Signature of Put	Signature of Public Housing Director and Date:	tor and Date:		
Frank Aggazio, Executive Director	rector Date		Jacqueline Molir	Jacqueline Molinaro-Thompson, Di	irector, OPH	Date	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

form HUD-50075.1 (4/2008)	son, Director, OPH	Jacqueline Molinaro-Thompson, Director,	Date	azio, Executive Director	Frank Aggazio,
					Trank Agai
of Native American Programs Administrator and Date		Signature of Public Housing Director/Office		Signature of the Executive Director and Date	Signature of t
	g Act of 1937, as amended	Section 9 of the U.S. Housing Act of 1937	vised with HUD approval pursuant to	(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to	(1) Obligation
	7/15/2015	7/15/2013		Development Costs	1499
	7/15/2015	7/15/2013		Wilmerding/Fraser	AMP 703
	7/15/2015	7/15/2013	:	Jefferson/Prospect	AMP 702
	7/15/2015	7/15/2013		Dumplin Hall	AMP 701
	7/15/2015	7/15/2013		Mapleview/GBT	AMP 602
	7/15/2015	7/15/2013		Hawkins Village	AMP 601
	7/15/2015	7/15/2013		Homestead 4	AMP 504
	7/15/2015	7/15/2013		Homestead 3	AMP 503
	7/15/2015	7/15/2013		Homestead 2	AMP 502
	7/15/2015	7/15/2013		Homestead 1	AMP 501
	7/15/2015	7/15/2013		Mifflin Manor/Crossing	AMP 403
	7/15/2015	7/15/2013		Burns/Truman	AMP 402
	7/15/2015	7/15/2013		Millvue/Carver	AMP 401
	7/15/2015	7/15/2013		Groveton Village	AMP 303
	7/15/2015	7/15/2013		OVT/Carnegie/Uansa	AMP 302
	7/15/2015	7/15/2013		Hays Manor	AMP 301
	7/15/2015	7/15/2013		Corbett/West View	AMP 203
	7/15/2015	7/15/2013		Blawnox/Springdale	AMP 202
	7/15/2015	7/15/2013		Sharps Terrace	AMP 201
	7/15/2015	7/15/2013		Golden/Carson/Burtner	AMP 102
	7/15/2015	7/15/2013		Park/Sheldon/Brackenridge	AMP 101
	7/15/2015	7/15/2013		HA Wide Fees and Costs	1430
	7/15/2015	7/15/2013		Administration	1410
	7/15/2015	7/15/2013		Management Improvements	1408
	7/15/2015	7/15/2013		Operations	1406
		Original Actual			
	(Quarter Ending Date)	(Quarter Ending Date)	ies	PHA-Wide Activities	
Reasons for Revised Target Dates (1)	All Funds Expended	All Funds Obligated	r/Name	Development Number/Name	
xxx - 2011 CFP			ALLEGHENY COUNTY HOUSING AUTHORITY		····
Federal FFY of Grant: 2011				Φ.	PHA Name:
				Part III: Implementation Schedule	Part III: Im

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2011 RHF 2 (XXX)

Part II: Supporting Pages	ng Pa	ges		_					:
PHA Name:	(Grant Type and Number	and N	umber			FFY of Grant: 2011	2011
ALLEG	HEN	ALLEGHENY COUNTY HOUSING AUTHORITY	Capital Func	Progr	Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006502-11	No: PA28R006		FFY of Grant Approval: XXX - 2011 RHF 2nd	Approval: HF 2nd
		TENERS TO THE TE	Date of CFFP:	٠.					
Type of Grant	Of the same	-			Revised Annual Statement (Revision no:	ement (Bevision n	-		
\ Johnstein Allinual Statement	oratelik	elit. I jiveset ve tot Disasteti Elliet Getteres	ei Genera		Jiveklaed Alimbai Otal	ellelli (skevision ii	-		
[]Performance and	Evaluat	Performance and Evaluation Report for Period Ending:		-	Final Performance and Evaluation	d Evaluation			
Development			Develop Q	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	ual Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	2	General Description of Major Work Categories	Account Number		Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	Revision #
Development	.==11	MF Trans for Replacement Housing	1499	+-	1,167,379.00	1,167,379.00	1	,	
ACTIVITY	Ī			1					
	.00	Replacement Reserve	Subtotal		1,167,379.00	1,167,379.00	,		,
		Grand Tota	Grand Total 11 RHF 2nd		1,167,379.00	1,167,379.00			
(1) To be completed to (3) PHAs with under to (3)	or the F 250 unit	 To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. PHAs with under 250 units in management may usee 100% of CFP Grants for operations. RHF funds shall be included here. 	for the Performa rations. (4) RHF	nce and	Evaluation Report or a half be included here.	Revised Annual S	Statement.		
Signature of Executive Director and Date	ive Dire	ector and Date			Signature of Public Housing Director and Date:	Housing Director	and Date:		
Frank Aggazio, Executive Director	cutive	Director Date			Jacqueline Molinaro-Thompson, Director, OPH	o-Thompson, Dire	ector, OPH	Date	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule			
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY			Federal FFY of Grant: 2011 XXX - 2011 RHF 2nd
Development Number/Name	All Funds Obligated	All Funds Expended	Reasons for Revised Target Dates (1)
PHA-Wide Activities	(Quarter Ending Date)	(Quarter Ending Date)	
1406 Operations	7/15/2013	5	
1408 Management Improvements	7/15/2013	7/15/2015	
1410 Administration	7/15/2013	7/15/2015	
1430 HA Wide Fees and Costs	7/15/2013	7/15/2015	
AMP 101 Park/Sheldon/Brackenridge	7/15/2013	7/15/2015	
AMP 102 Golden/Carson/Burtner	7/15/2013	7/15/2015	
AMP 201 Sharps Terrace	7/15/2013	7/15/2015	
AMP 202 Blawnox/Springdale	7/15/2013	7/15/2015	
AMP 203 Corbett/West View	7/15/2013	7/15/2015	
AMP 301 Hays Manor	7/15/2013	7/15/2015	
AMP 302 OVT/Carnegie/Uansa	7/15/2013	7/15/2015	
AMP 303 Groveton Village	7/15/2013	7/15/2015	
AMP 401 Millvue/Carver	7/15/2013	7/15/2015	
AMP 402 Burns/Truman	7/15/2013	7/15/2015	
AMP 403 Mifflin Manor/Crossing	7/15/2013	7/15/2015	
AMP 501 Homestead 1	7/15/2013	7/15/2015	
	7/15/2013	7/15/2015	
	7/15/2013	7/15/2015	
AMP 504 Homestead 4	7/15/2013	7/15/2015	
AMP 601 Hawkins Village	7/15/2013	7/15/2015	
AMP 602 Mapleview/GBT	7/15/2013	7/15/2015	
AMP 701 Dumplin Hall	7/15/2013	7/15/2015	
AMP 702 Jefferson/Prospect	7/15/2013	7/15/2015	
AMP 703 Wilmerding/Fraser	7/15/2013	7/15/2015	
1499 Development Costs	7/15/2013	7/15/2015	
(1) Obligation and expenditure dates can only be revised with HUD approval pursuant to	to Section 9j of the U.S. Housing Act of 1937,	ng Act of 1937, as amended	
Signature of the Executive Director and Date	Signature of Public Housing Director/Office of	birector/Office of Native Americ	f Native American Programs Administrator and Date
Frank Aggazio, Executive Director Date	Jacqueline Molinaro-Thompson, Director, OPH	son, Director, OPH	

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Part Summary PAA Name: Capal Florid Pogism Claim to Capal Florid Pogism Claim	form HIID 50075 1 (4/2008)	*	, Director, OPH	arc-Thompson	Jacqueline Molinard-Thompson, Director, OPH	Date	Frank Aggazio, Executive Divecto
ALLEGHENY COUNTY HOUSING AUTHORITY Balanced (Revised for Program Grant No. Capital Fond Program Grant No. PAZERGOSSO1-11. Replacement Type and Number Capital Fond Program Grant No. PAZERGOSSO1-11. Replacement Housing according Revised Annual Statement Revision to:) Replacement Revision to:) Revised Revised Statement Revised Rev							
### PHA Name: ### ALLEGHENY COUNTY HOUSING AUTHORITY #### ALLEGHENY COUNTY HOUSING AUTHORITY #### Capital Fund Program Grant No. PAZERD05501-11 Capital Fund Program Grant No. PAZERD05501-11 Date of CFFP. Capital Fund Program Grant No. PAZERD05501-11 Date of CFFP. Date of CFFP.						0/3/11	Coppanie
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY ALLEGHENY COUNTY HOUSING AUTHORITY Paluation Report for Period Ending: [Reserve for DistanceTenorgandes			tor/Office of Native American Progra	c Housing Direc	Signature of Public		Signature of the Executive Director and Date
ALLEGHENY COUNTY HOUSING AUTHORITY ALLEGHENY COUNTY HOUSING AUTHORITY Balle For CFFP: Capital Fund Program Grant No. PAZ8R006501-11 Replacement Housing Factor Grant No. PAZ8R006501-11 Replacement Revised Annual Statement (Revision no.) Total Estimated Cost Operating Deficit Operating Deficit Operating Deficit Adultation Revised (Cost) Operating Deficit Ing Structures Ing Stru			ed here.	shall be include	ions. (4) RHF funds	see 100% of CFP Grants for operat	 PHAs with under 250 units in management may un
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY Balled Fund Program Grant No: PazaRoosso1-11 Replacement Report for Period Ending: I Plans Period Ending: Total Estimated Cost: Total Actus Total Estimated Cost Total Estimated Cost Total Estimated Cost Total Estimated Actus Total Estimated Cost Total Est			enort or a Revised Annual Statement	nd Evaluation R	the Derformance ar	tion Report (2) To be completed for	1) To be completed for the Bedomence and Evaluation
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PHA Name: Capital Type and Number Capital Fund Program Grant No: Phasenet No: Capital Fund Program Grant No: Capital Fund Program Grant No: Phasenet Revision no: Phasenet Phasenet No: Phasenet Phase	ŧ)	-		ity	
PHA Name: Allegheny County Housing Authority Allegheny County Housing Authority Evaluation Report for Period Ending: Featuration Report for Period Ending: I Plans Performance and Evaluation Total Actus Total Entimated Cost Total Entimated Cost Operating Deficit Addustition Operating Deficit Operating Structures Ing Structur						n 504 Compliance	27 Amount of Line 24 Related to Section
ALLEGHENY COUNTY HOUSING AUTHORITY				,		ctivities	26 Amount of Line 24 Related to LBP A
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY Between Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006501-11 Replacement Housing Factor Grant No: PA28R006501-11 Revised Annual Statement (Revision no:) Permiurion Report for Period Ending: Total Actus Total Estimated Cost: Obligated Istate Cost: Total Estimated Cost: Total Estima			494,471.00	494,471.00		ies 2-23)	25 Amount of Annual Grant (Sum of Lin
ALLEGHENY COUNTY HOUSING AUTHORITY PHA Name: Capital Fund Program Grant No: Replacement Housing Factor Grant No:PA28R006501-11 Replacement Replacement Replacement Revision no: I Jima Performance and Evaluation Total Estimated Cost Total Actual Statement (Revised Cost I Jima Performance and Evaluation no: Total Actual Statement Replacement Improvement Improvement Improvement Improvement Improvement Non-Expendable Oxelling Equipment - Non-Expendable Oxelling Equipment - Non-Expendable Scenent Reserve Institution of Devicement Improvement Reserve Institution of Devicement Institution of Devicement Institution of Devicement Institution of Debt Service Institution of Debt Service I Revised Annual Statement Revision no: I Jima Performance and Evaluation no: I Total Actual Statement Revision no: I Jima Performance and Evaluation no: I Jima Perfo	1	T :		,		8% of Line 17)	24 1502 Contingency (may not exceed to
PHA Name: Capital Fund Program Grant No: Capital Fund Program Grant No: Capital Fund Program Grant No: Replacement { Reserve for Disaster/Emergencies Jense of CFFP: Pentuation Report for Period Ending: Jense of Annual Statement (Revision no:) Jense of CFFP: Total Estimated Costs Jense of CFFP: Total Estimated Cost Jense o				,			23 1501 Collaterization of Debt Service
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PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY Batement [Reserve for DisastorEmergencies Jensies Annual Statement (Revision no:)			,	,			
PHA Name: Allegheny county housing authority Allegheny county housing authority Batement { Reserve for Disaster/Emergencies			-	,			Т.
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PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY Replacement	1	r	1	-			
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY Battement {	4	(-	-		xpendable	
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY Statement Fevaluation Report for Period Ending: Capital Fund Program Grant No: Replacement Housing Factor Grant No:PA28R006501-11 Replacement (Revision no:) Final Performance and Evaluation Total Estimated Cost CGP Funds COriginal CORIGINAL CORIGINAL CORIGINAL CONTINUE STIMATED CODE STIMATED COD ST	1			-			12 1465 Dwelling Equipment
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PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY ALLEGHENY COUNTY HOUSING AUTHORITY Betwind in Report for Period Ending: Evaluation Report for Period Ending: Total Estimated Cost Total Estimated Cost Total Estimated Cost Revised Annual Statement (Revision no: -) Total Estimated Cost Total Actus Opiginal Revised Obligated Total Actus Alated Damages Operating Deficit and Costs Total Estimated Cost Total Estimated Cost Total Estimated Cost Total Actus Actus Obligated			,				9 1440 Site Acquisition
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY ALLEGHENY COUNTY HOUSING AUTHORITY Replacement Housing Factor Grant No: PA28R006501-11 Replacement Housing Factor Grant No: PA28R006501-11 Replacement Housing Factor Grant No: PA28R006501-11 Replacement Revision no:) I plinal Performance and Evaluation Total Estimated Cost Original Revised Cost Original Revised Cost Obligated I plinal Performance and Evaluation Total Acturation Total Acturation Total Acturation Acturatio	,			ı			8 1430 Fees and Costs
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY ALLEGHENY COUNTY HOUSING AUTHORITY Program Grant No: Capital Fund Program Grant No: Date of CFFP: Date of CFFP: Project Annual Statement (Revision no:)	ı	-		r			7 1425 Initial Operating Deficit
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY Batement {	_						6 1415 Liquidated Damages
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY Betement []Reserve for Disaster/Emergencies Evaluation Report for Period Ending: []Phan Performance and Evaluation Total Estimated Cost CGP Funds CGP Funds CGP Funds Total Subsidy Total Estimated Cost Total Estimated Total Estimated Total Estimated Cost Total Estimated CGP Funds Total Estimated Tota	1	1	44.00	,			5 1411 Audit
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY Battement []Reserve for Disaster/Emergencies Evaluation Report for Period Ending: Development Number Capital Fund Program Grant No: PA28R006501-11 Replacement Housing Factor Grant No:PA28R006501-11 Date of CFFP:]Revised Annual Statement (Revision no:) Total Estimated Cost Total Actual Statement (Revision no:) Development Number Total Estimated Cost Obligated Obligat	ı	1	†	-		and the same of th	4 1410 Administration
PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY ALLEGHENY COUNTY HOUSING AUTHORITY Battement []Reserve for Disaster/Emergencies Evaluation Report for Period Ending: []Final Performance and Evaluation Total Estimated Cost []Final Performance and Evaluation Total Estimated Cost CGP Funds CGP Funds Total Subsidy Grant Type and Number Capital Fund Program Grant No: PA28R006501-11 Revised Annual Statement (Revision no:) Total Estimated Cost Total Actus Total Actus Total Subsidy Total Estimated Cost Total Es	ı	ı		,			3 1408 Management Improvements
ALLEGHENY COUNTY HOUSING AUTHORITY ALLEGHENY COUNTY HOUSING AUTHORITY ALLEGHENY COUNTY HOUSING AUTHORITY Statement []Reserve for Disaster/Emergencies Evaluation Report for Period Ending: []Revised Annual Statement (Revision no:) [] Plinal Performance and Evaluation Total Estimated Cost [] Copy Funds [] Revised Annual Statement (Revision no:)	ı			,			2 1406 Operating Subsidy
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PHA Name: Grant Type and Number Capital Fund Program Grant No: ALLEGHENY COUNTY HOUSING AUTHORITY ALLEGHENY COUNTY HOUSING AUTHORITY Date of CFFP:			nnual Statement (Revision no:	[]Revised Ar	уепсіes	[]Reserve for Disaster/Emerg	Type of Grant [X]Original Annual Statement
PHA Name: Grant Type and Number Capital Fund Program Grant No:	XXX - 2011 KHF 1St		Replacement Housing Facto Date of CFFP:		TY	JUNTY HOUSING AUTHOR	ALLEGHENY CO
DHA Namo	FFY of Grant Approval:	:	Capital Fund Program Grant				
	FFY of Grant: 2011		Grant Type and Number			DHA Name:	art is Summary
				-			

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2011 RHF (XXX)

Part II: Supporting Pages	g Pac	les							
PHA Name:			Grant Type and Number Capital Fund Program Grant No:	nd Nu	Imber Im Grant No:			FFY of Grant: 2010 FFY of Grant Approval:	: 2010 Approval:
ALLEG	HENY	ALLEGHENY COUNTY HOUSING AUTHORITY	Replacement H	Housi	Replacement Housing Factor Grant No: PA28R006501-10 Date of CFFP:	No: PA28R006		XXX - 2011 RHF 1st	HF 1st
Type of Grant [X]Original Annual Statement	tateme	nt []Reserve for Disaster/Emergencies	nergencies]Revised Annual Statement (Revision no:	atement (Revision	no:)		
[]Performance and E	valuati	Performance and Evaluation Report for Period Ending:			Final Performance and Evaluation	d Evaluation			
Development			Develop Qu	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	ual Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	85	General Description of Major Work Categories	FEST/HED		Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	Revision #
Davalonment	2011	ME Trans for Replacement Housing	1499		494 471 00	494,471,00		-	
Activity									
	^4	Replacement Reserve	Subtotal		494,471.00	494,471.00		ı	
		Grand Total 11 RHF 1st	11 RHF 1st		494,471.00	494,471.00			
(1) To be completed for (3) PHAs with under 2	or the P	(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	for the Performanarations. (4) RHF f	ce and l	erformance and Evaluation Report or a (4) RHF funds shall be included here.	Revised Annual S	Statement.		
Signature of Executive Director and Date	/e Dire	ctor and Date			Signature of Public Housing Director and Date:	Housing Director	r and Date:		
Frank Aggazio, Executive Director	utive [)irector Date			Jacqueline Molinaro-Thompson, Director, OPH	o-Thompson, Dire	ector, OPH	Date	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Frank Aggazio, Executive Director Date	Digitating of the Everythic Phierry and Date	(1) Obligation and experimented and Date	(1) Obligation and expendifure dates can only be revised with HIID approval ours	- 1	AMP 703 Wilmerding/Fraser	AMP 702 Jefferson/Prospect	AMP 701 Dumplin Hall	AMP 602 Mapleview/GBT	AMP 601 Hawkins Village	AMP 504 Homestead 4	AMP 503 Homestead 3	AMP 502 Homestead 2	AMP 501 Homestead 1	AMP 403 Mifflin Manor/Crossing	AMP 402 Burns/Truman	AMP 401 Millvue/Carver	AMP 303 Groveton Village	AMP 302 OVT/Carnegie/Uansa	AMP 301 Hays Manor	AMP 203 Corbett/West View	AMP 202 Blawnox/Springdale	AMP 201 Sharps Terrace	AMP 102 Golden/Carson/Burtner	AMP 101 Park/Sheldon/Brackenridge	1430 HA Wide Fees and Costs	1410 Administration	1408 Management Improvements	1406 Operations		PHA-Wide Activities	Development Number/Name	ALLEGHENY COUNTY HOUSING AUTHORITY	PHA Name:	Part III: Implementation Schedule
Jacqueline Molinaro-Thompson, Director,	Ciginated on Lawrio Librarity	- 7	tight to Section 0; of the ITS House	7/15/2013	7/15/2013	7/15/2013	7/15/2013	7/15/2013	7/15/2013	7/15/2013	7/15/2013	7/15/2013	7/15/2013	7/15/2013	7/15/2013	7/15/2013	7/15/2013	7/15/2013	7/15/2013	7/15/2013	7/15/2013	7/15/2013	7/15/2013	7/15/2013	7/15/2013	7/15/2013	7/15/2013	7/15/2013	Original Actual	(Quarter Ending Date)	All Funds Obligated	ORITY		
pson, Director, OPH	On Cocon Chapte of Landing Villelle	Director/Office of Native Americ	no Act of 1937 as amended	7/15/2015	7/15/2015	7/15/2015	7/15/2015	7/15/2015	7/15/2015	7/15/2015	7/15/2015	7/15/2015	7/15/2015	7/15/2015	7/15/2015	7/15/2015	7/15/2015	7/15/2015	7/15/2015	7/15/2015	7/15/2015	7/15/2015	7/15/2015	7/15/2015	7/15/2015	7/15/2015	7/15/2015	7/15/2015	Original Actual	(Quarter Ending Date)	All Funds Expended			
form HUD-50075.1 (4/2008)	Oldinamic or i anisc i passing prince or i sadase extraplicati i contrati and passing	an Programs Administrator and Date																													Reasons for Revised Target Dates (1)	XXX - 2011 RHF 1st	Federal FFY of Grant: 2011	

U.S. Department of Housing and Urban Development
Office of Public and indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Allegheny County Housing Authority PA28P006 Pittsburgh, Alleghenny County, PA X. Original SYVar Plan Revision No.	Part I: Summary					
Year 1 2011 Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 4 FFY Grant: 2013 FFY Grant: 2013 FFY Grant: 2014 FFY Grant: 2014 FFY Grant: 2014 FFY Grant: 2015 Stogs, 510 Stog	Allegheny County Housing Authority PA28P00	6	Pittsburgh, Alleghenny Co	unty, PA	Original 5-Year Plan	n No:
FFY Grant: 2012 FFY Grant: 2013 FFY Grant: 2014 FFY Grant: 2015		Year 1 2011	Work Statement for Year 2	Work Statement for Year 3		Work Statement for Year 5
Ubtotal See Annual Its \$109,510 \$109,510 \$109,510 Itructures and \$509,510 \$509,510 \$509,510 \$206,945 \$306,945 \$306,945 \$306,945 \$204,755 \$104,755 \$104,755 \$154,755 Pebt Service \$5,095,105 \$5,095,105 \$5,095,105 \$5,095,105 \$5,095,105 \$5,095,105 \$5,095,105 \$5,095,105 \$5,095,105			FFY Grant: 2012	FFY Grant: 2013		FFY Grant: 2015
ubtotal \$109,510 \$109,510 \$109,510 Is \$509,510 \$509,510 \$509,510 \$206,945 \$306,945 \$306,945 \$306,945 \$204,755 \$104,755 \$154,755 bebt Service \$614,385 \$614,385 \$614,385 \$5,095,105 \$5,095,105 \$5,095,105 \$5,095,105 \$5,095,105 \$5,095,105 \$5,095,105 \$5,095,105		See Annual				-
Its \$109,510 \$109,510 \$109,510 Structures and \$509,510 \$509,510 \$509,510 \$206,945 \$306,945 \$306,945 \$306,945 \$204,755 \$104,755 \$154,755 \$614,385 \$614,385 \$614,385 \$5,095,105 \$5,095,105 \$5,095,105 \$5 \$5,095,105 \$5,095,105	Physical Improvements Subtotal					
### Service \$5.09.510 \$5.09.510 \$5.09.510 \$5.09.510 \$5.09.510 \$5.09.510 \$5.09.510 \$5.09.510 \$5.09.510 \$5.09.510 \$5.09.510 \$5.095.105	Management Improvements		\$109,510		\$109,510	\$159,510
\$509,510 \$509,510 \$509,510 \$509,510 \$509,510 \$509,510 \$206,945 \$30	PHA-Wide Non-Dwelling Structures and					
\$509,510 \$509,510 \$509,510 \$509,510 \$206,945 \$206,945 \$206,945 \$306,945 \$306,945 \$204,755 \$104,755 \$104,755 \$154,755 \$154,755 \$154,755 \$514,385 \$5,095,105 \$5,095,105 \$5,095,105 \$5,095,105 \$5	Equipment					
distration \$509,510 \$509,510 \$509,510 Itions \$206,945 \$306,945 \$306,945 Itions \$204,755 \$104,755 \$154,755 Introd Financing - Debt Service \$614,385 \$614,385 \$614,385 Non-CFP Funds \$5,095,105 \$5,095,105 \$5,095,105 Total \$5,095,105 \$5,095,105 \$5,095,105	Structures and Equipment					
S206,945 \$306,945 \$306,945 \$306,945 \$306,945 \$306,945 \$306,945 \$306,945 \$306,945 \$306,945 \$306,945 \$306,945 \$306,945 \$306,945 \$306,945 \$306,945 \$306,945 \$306,755	Administration		\$509,510			\$509,510
#IT #1 #1 #1 #1 #1 #1 #1 #1 #1 #1 #1 #1 #1	Other		\$206,945			\$306,945
### Triancing - Debt Service \$614,385 \$	Operations		\$204,755		\$154,755	\$254,755
### ### ### ### ######################	Demolition					
## Service ### Ser	Development		2			
#P Funds \$5,095,105 \$5,095,105 \$5,095,105 \$5,095,105	Capital Fund Financing - Debt Service		\$614,385	\$6.		\$614,385
#FP Funds \$5,095,105 \$5,095,105 \$5,095,105 \$5,095,105	Total CFP Funds					
\$5,095,105 \$5,095,105 \$5,095,105 \$5,095,105	Total Non-CFP Funds					
	Grand Total		\$5,095,105		\$5,095,105	\$5,095,105

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\$1,610,000	000,006,1\$	\$1,300,000	\$1,375,000		SUBTOTAL
\$30,000					401 SCATTERED SITE - GROUP 4
					401 G.W. CARVER HALL 6-36
\$300,000					401 MILLVUE ACRES 6-12
					AMP 401
	ains Replacement Reserves.	Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves	Mixed Finance Regulatory A		303 GROVETON VILLAGE 6-78
					AMP 303
	\$150,000				302 UANSA VILLAGE 6-8/22
					302 ANDREW CARNEGIE APTS: 6-31
\$40,000					302 SCATTERED SITE - GROUP 3
					302 OHIOVIEW TOWER 6-41
					AMP 302
\$350,000	ains Replacement Reserves.	Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves	Mixed Finance Regulatory A		301 HAYS MANOR 6-9/22
					AMP 301
\$150,000			\$700,000		203 WEST VIEW TOWER 6-46
	\$350,000		\$675,000		203 ROBERT CORBETT APTS. 6-39
					AMP 203
\$150,000	\$350,000	\$650,000			202 SPRINGDALE MANOR 6-53
\$150,000	\$350,000	\$650,000			202 BLAWNOX APTS. 6-43
					AMP 202
	ains Replacement Reserves.	Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.	Mixed Finance Regulatory A		201 SHARPS TERRACE 6-80
					AMP 201
\$150,000					102 RACHEL CARSON HALL 6-30
\$150,000					102 GOLDEN TOWER 6-24
\$140,000					102 BURTNER APTS. 6-34
					AMP 102
				Statement	101 BRACKENRIDGE HALL 6-32
	\$700,000	F		See Annual	101 PARK/SHELDON 6-26/37
					AMP 101
FFY Grant: 2015	FFY Grant: 2014	FFY Grant: 2013	FFY Grant: 2012		
Work Statement for Year 5	Work Statement for Year 4	Work Statement for Year 3	2011 Work Statement for Year 2	Year 1 201	
on No:	X Original 5-Year Plan Revision No:	unty, PA	Pittsburgh, Alleghenny County, PA	 	Allegheny County Housing Authority PA28P006
					Part I: Summary
	Expires 4/30/2011				***************************************
	OMB No. 2577-0226				
	Office of Public and indian Housing				
ban Development	U.S. Department of Housing and Urban Development				Capital Fund Program Five-Year Action Plan

\$1,640,000	\$1,500,000	\$2,150,000	\$2,075,000		SUBTOTAL
					703 JOHN FRASER HALL 6-28
		\$550,000			703 WILMERDING APTS. 6-27
					AMP 703
					702 PROSPECT TERRACE 6-23
\$40,000					702 SCATTERED SITE - GROUP 7
Transfer of the control of the contr		\$600,000			702 JEFFERSON MANOR 6-42
					AMP 702
	Contains Replacement Reserves.		Mixed Finance Regulatory And Operating Agreement		701 DUMPLIN HALL 6-33
					AMP 701
			\$1,075,000		602 GEN. BRADDOCK TOWERS 6-29
	THE PART OF THE PA				AMP 602
\$100,000					601 MAPLEVIEW TERRACE 6-10
\$1,500,000					601 HAWKINS VILLAGE 6-3/7
					AMP 601
	Contains Replacement Reserves.		Mixed Finance Regulatory And Operating Agreement		504 HOMESTEAD IV 6-25
					AMP 504
	Contains Replacement Reserves.		Mixed Finance Regulatory And Operating Agreement		503 HOMESTEAD III 6-83
					AMP 503
	Contains Replacement Reserves.		Mixed Finance Regulatory And Operating Agreement		502 HOMESTEAD II 6-81
				Statement	AMP 502
	Replacement Reserves.	HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves	HOPE VI Regulatory And Or	See Annual	501 HOMESTEAD I 6-76
					AMP 501
					403 MIFFLIN CROSSING 6-74
	\$1,000,000				403 WEST MIFFLIN MANOR 6-50
					AMP 403
	\$500,000				402 HARRY S. TRUMAN APTS. 6-40
		\$1,000,000	\$1,000,000	Statement	402 BURNS HEIGHTS 6-4
				See Annual	AMP 402
FFY Grant: 2015	FFY Grant: 2014	FFY Grant: 2013	FFY Grant: 2012		
Work Statement for Year 5	Work Statement for Year 4	Work Statement for Year 3	Work Statement for Year 2	Year 1 2011	
on No:	X Original 5-Year Plan Revision No:	unty, PA	Pittsburgh, Alleghenny County, PA	16	Allegheny County Housing Authority PA28P006
					Part I: Summary
					Capital Fund Program Five-Year Action Plan

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					REPORT TO THE PROPERTY OF THE
	Contains Replacement Reserves.		Mixed Finance Regulatory And Operating Agreement		815 TARENTUM II 6-
					AMP 815
	Contains Replacement Reserves.	and Operating Agreement Cont	Mixed Finance Regulatory And Operating Agreement		814 TARENTUM 6-89
					AMP 814
	Replacement Reserves	HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves	HOPE VI Regulatory And O		813 WEST PINE 6-75
	:				AMP 813
	Contains Replacement Reserves.	Operating Agreement	Mixed Finance Regulatory And		812 MONROE MEADOWS 6-73
					AMP 812
	Contains Replacement Reserves.		Mixed Finance Regulatory And Operating Agreement		811 LAVENDER HEIGHTS 6-71
					AMP 811
	Replacement Reserves.	VI Regulatory And Operating Agreement Contains Replacement Reserves	HOPE VI Regulatory And O		808 MEYERS RIDGE II 6-79
					AMP 808
	Replacement Reserves.	HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves	HOPE VI Regulatory And O		807 MEYERS RIDGE I 6-70
					AMP 807
	Replacement Reserves.	HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves	HOPE VI Regulatory And O		806 OHIOVIEW II 6-86
					AMP 806
	Replacement Reserves.	HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves	HOPE VI Regulatory And O		805 OHIOVIEW I (Pleasant Ridge) 6-85
					AMP 805
	Replacement Reserves.	HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves	HOPE VI Regulatory And O		804 FOREST GREEN 6-72
					AMP 804
	Contains Replacement Reserves.		Mixed Finance Regulatory And Operating Agreement		803 CALDWELL STATION 6-66
		-			AMP 803
	Replacement Reserves.	HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves	HOPE VI Regulatory And O		802 CENTURION COMMONS 6-84
					AMP 802
	Contains Replacement Reserves.	Operating Agreement	Mixed Finance Regulatory And	Statement	801 NEGLEY GARDENS 6-34
				See Annual	AMP 801
FFY Grant: 2015	FFY Grant: 2014	FFY Grant: 2013	FFY Grant: 2012		
Work Statement for Year 5	Work Statement for Year 4	Work Statement for Year 3	2011 Work Statement for Year 2	Year 1 2011	
Revision No:	X Original 5-Year Plan	ounty, PA	Pittsburgh, Alleghenny County, PA	06	Allegheny County Housing Authority PA28P006
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					Capital Fund Program Five-Year Action Plan

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			Dage 5 - 2010		
\$5,095,105	Total CFP Estimated Cost				
\$1,645,105	SUBTOTAL		\$3,450,000	SUBTOTAL	
			\$100,000	Concrete/Asphalt Replacement	***************************************
			\$100,000	Electrical Upgrades	
			\$200,000	HVAC System Upgrade	
			\$275,000	Window Ponlacement	
			\$200,000	Dwelling Upgrades	602 Gen. Braddock Tower
\$206,945	Fees & Costs				
			\$1,000,000	ACHA Contribution To Leverage Tax Credits For Comprehensive Modernization	402 Burns Heights 6-4
\$204,755	Operations				
\$509,510	Administration		\$25,000	Concrete Replacement	
4 - 00,00	300000000000000000000000000000000000000		\$50,000	Common Area Improvements	000000000000000000000000000000000000000
\$109.510	Management Improvements		\$100,000	Concrete/Asphalt Replacement	203 Robert Corbett Ants 6-39
\$614,385	Collaterization of Debt Service		\$600,000	Kitchen and Bath Upgrades	203 Westview 6-43
Cost	Major Work Categories	Name/Number	Cost	Major Work Categories	Name/Number
Estimated		Development	Estimated		Development
	FFY 2012			FFY 2012	
	Work Statement for Year 2			Work Statement for Year 2	
		Expires 4/30/2011			
	ո Housing	Office of Public and indian Housing			
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\$5,095,105	Total CFP Estimated Cost			a de la constante de la consta	
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			\$50,000	Concrete/Asphalt Replacement	
· \$			\$100,000	Ext. Façade Improvement	0.00
			\$300,000	Kitchen and Bath Upgrades	703 Wilmerding Apts 6-27
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bereaft skille blister einer der malbere is deblivestild ekneste verbreit et deberer fin dammer			\$50,000	Concrete/Asphalt Replacement	
			\$50,000	l andscape Improvements	102 delicisori Marior 0-45
			\$500 000	Kitchen and Rath Lingaries	700 leffereon Manor 6-40
\$306.945	Fees & Costs				¢.
		-	\$ 1,000,000	Leverage Tax Credits For Comprehensive Modernization	402 Burns Heights 6-4
	1			ACHA Contribution To	
\$104,755	Operations		\$50,000	Concrete/Asphalt Replacement	
\$509,510	Administration		\$500,000	Kitchen and Bath Upgades	202 Springdale Manor 6-53
And the state of t					
\$109,510	Management Improvements		\$50,000	Concrete/Asphalt Replacement	
	A Principal Commission Company of the Commission		\$100,000	HVAC Improvements	-
\$614,385	Collaterization of Debt Service		\$500,000	Kitchen and Bath Upgades	202 Blawnox Apts 6-43
Cost	Major Work Categories	Name/Number	Cost	Major Work Categories	Name/Number
Estimated		Development	Estimated		Development
		A A A A A A A A A A A A A A A A A A A			
	FFY 2013			FFY 2013	
	Work Statement for Year 3			Work Statement for Year 3	
		1000			
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U.S. Department of Housing and Urban Development Office of Public and Indian Housing						
U.S. Department of Housing and Urban Development Office of Public and indian Housing Expires 4/30/2011 Work Statement for Year 4 FFY 2014 FFY 2014 Estimated Development FFY 2014 Estimated Name/Number Major Work Categories Concrete/Asphalt Replacement Concrete/Asphalt Replacement S00,000 Manuel Windows Concrete/Asphalt Replacement Elevator Upgrade S350,000 Elevator Upgrade S350,000 Elevator Upgrade S350,000 Collaterization of Debt Service Management Improvements Management	\$5,095,105	Total CFP Estimated Cost				
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U.S. Department of Housing and Urban Development						
U.S. Department of Housing and Urban Development Office of Public and indian Housing Expires 4/30/2011 Work Statement for Year 4 FFY 2014 Work Statement for Year 4 FFY 2014 Estimated Development Work Statement for Year 4 FFY 2014 Estimated Major Work Categories Cost Name/Number Major Work Categories Concrete/Asphalt Replacement S100,000 Concrete/Asphalt Replacement Elevator Upgrade S350,000 Elevator Upgrade S350,000 Elevator Upgrade S350,000 Gongrete/Asphalt Replacement HVAC Upgrade Collaterization of Debt Service Management Improvements Collaterization Management Improvements Management Improvements Concrete/Asphalt Replacement HVAC Upgrade S350,000 Collaterization Administration Leaverage for Tax Credits S500,000 Departions	\$306,945	Fees & Costs				
Work Statement for Year 4 FFY 2014 Estimated Development Replacement S500,000 Wame/Number Major Work Categories Cost Name/Number Major Work Categories Cost Name/Number Major Work Categories Concrete/Asphalt Replacement S500,000 Concrete/Asphalt Replacement Elevator Upgrade S350,000 Elevator Upgrade S350,000 Collaterization of Debt Service Management Improvements Management Improvements Administration	\$154,755	Operations		\$500,000	Leaverage for Tax Credits	402 Truman Tower
U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011 Work Statement for Year 4 FFY 2014 FFY 2014 FFY 2014 Estimated Development FFY 2014 Estimated Development Major Work Categories Cost Name/Number Major Work Categories S600,000 Major Work Categories S600,000 Concrete/Asphalt Replacement S100,000 Concrete/Asphalt Replacement Elevator Upgrade S350,000 Elevator Upgrade S350,000 Collaterization of Debt Service Management Improvements Collaterization Management Improvements Collaterization Management Improvements Management Improvements Collaterization Management Improvements	**************************************	, willing anot				
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U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011 Work Statement for Year 4 FFY 2014 FFY 2014 Major Work Categories Cost Major Work Categories Concrete/Asphalt Replacement Concrete/Asphalt Replacement Elevator Upgrade S350,000 Elevator Upgrade S350,000 Elevator Upgrade S350,000 Collaterization of Debt Service Collaterization of Debt Service	\$109,510	Management Improvements				
U.S. Department of Housing and Urban Development Office of Public and indian Housing Expires 4/30/2011 Work Statement for Year 4 FFY 2014 FFY 2014 Bestimated Development FFY 2014 Bestimate Cost Name/Number Major Work Categories Cost Concrete/Asphalt Replacement FFY 2014 Bestimate Cost Concrete/Asphalt Replacement FFY 2014 Bestimate Cost Concrete/Asphalt Replacement FFY 2014 Bestimate Cost Name/Number FFY 2014 FFY	\$614,385	Collaterization of Debt Service				
U.S. Department of Housing and Urban Development Office of Public and indian Housing Expires 4/30/2011 Work Statement for Year 4 FFY 2014 FFY 2014 Estimated Development Work Statement for Year 4 FFY 2014 Estimated Development FFY 2014 Estimated Name/Number Wajor Work Categories Cost Major Work Categories S600,000 403 West Mifflin Manor 6-50 Kitchen & Bath Upgrades Concrete/Asphalt Replacement S100,000 Concrete/Asphalt Replacement Concrete/Asphalt Replacement HVAC Upgrade Elevator Upgrade S350,000 Elevator Upgrade S350,000 Elevator Upgrade S350,000				\$350,000	Elevator Upgrade	203 Robert Corbett Apts. 6-39
U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011 Work Statement for Year 4 FFY 2014 FFY 2014 FFY 2014 FFY 2014 Estimated Development FFY 2014 Estimated Development Major Work Categories Cost Name/Number Major Work Categories Cost Name/Number Major Work Categories Cost Siding and Windows Concrete/Asphalt Replacement Siding and Windows Siding and Windows Concrete/Asphalt Replacement Siding and Windows						
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U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011 Work Statement for Year 4 FFY 2014 FFY 2014 FFY 2014 Estimated Development FFY 2014 Estimated Development FFY 2014 Estimated Development FFY 2014 Estimate Cost Name/Number Major Work Categories Cost Siding and Windows Concrete/Asphalt Replacement S100,000 Concrete/Asphalt Replacement S250,000 Concrete/Asphalt Replacement Concrete/Asphalt Replacement Concrete/Asphalt Replacement Concrete/Asphalt Replacement Concrete/Asphalt Replacement Concrete/Asphalt Replacement Concrete/Asphalt Replacemen	\$50,000	HVAC I Ingrade		\$00,000	Figration opgrade	zoz Biawilox Apis. 0-43
U.S. Department of Housing and Urban Development Office of Public and indian Housing Expires 4/30/2011 Work Statement for Year 4 FFY 2014 FFY 2014 FFY 2014 Estimated Development FFY 2014 Estimated Development Major Work Categories Cost Name/Number Major Work Categories Siding and Windows Siding	\$100,000	Common Area Improvements Concrete / Asphalt Benjacement		\$350 000	Elevator I barrado	202 Blowney Apts & A3
U.S. Department of Housing and Urban Development Office of Public and indian Housing Expires 4/30/2011 Work Statement for Year 4 FFY 2014 FFY 2014 Estimated Development FFY 2014 Estimated Name/Number Major Work Categories Siding and Windows S600,000 403 West Mifflin Manor 6-50 Kitchen & Bath Upgrades	\$300,000	Elevator Upgrade		\$100,000	Concrete/Asphalt Replacement	
U.S. Department of Housing and Urban Development Office of Public and indian Housing Expires 4/30/2011 Work Statement for Year 4 FFY 2014 FFY 2014 Estimated Development Major Work Categories Cost Name/Number Major Work Categories	\$500,000	Kitchen & Bath Upgrades	-	\$600,000	Siding and Windows	101 Park/Sheldon 6-26/37
Work Statement for Year 4 FFY 2014 Estimated U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011 Work Statement for Year 4 FFY 2014 FFY 2014 Estimated Development Major Work Statement for Year 4 FFY 2014	0031	major vecin categories	TAGIII GATAGIII DEL	0031	Major Profession	Name/Number
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U.S. Department of Housing and Urban Development Office of Public and indian Housing Expires 4/30/2011 Work Statement for Year 4		FFY 2014			FFY 2014	
ban Development		Work Statement for Year 4			Work Statement for Year 4	
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U.S. Department of Housing and Urban Development			Office of Public and indian H			
		and Urban Development	U.S. Department of Housing			

			Page 8 - 2013		
\$5,095,105	Total CFP Estimated Cost				
\$3,485,105	SUBTOTAL		\$1,610,000	SUBTOTAL	
			\$30,000	Site & Dwelling Improvements	401 Scattered Site Group 4
			\$100,000	Maintenance Building Construction	
\$306,945	Fees & Costs		\$200,000	Site Improvements	401 Millvue Acres 6-12
\$204,100	Operations		\$ 1 0,000		ordinaled States - Chorb o
\$25.7 75.5	Operations		000	nto & Dwolling Improvements	200 Coathord Sites Group 3
\$509,510	Administration		\$350,000	Modernization Leaverage	301 Hays Manor 6-8/22
\$159,510	Management Improvements		\$150,000	Roof Replacement	203 West View Tower 6-46
\$614,385	Collaterization of Debt Service		\$150,000	Roof Replacement	202 Springdale Manor 6-53
			\$150,000	Roof Replacement	202 Blawnox Apts. 6-43
\$40,000	Site & Dwelling Improvements	\$150,000 702 Scattered Sites Group 7	\$150,000	Roof Replacement	102 Rachel Carson Hall 6-30
\$100,000	Site Improvements	\$150,000 601 Mapleview Terrace 6-10	\$150,000	Roof Replacement	102 Golden Tower 6-24
\$1,500,000	Modernization Funding	\$140,000 601 Hawkins Village 6-3/7	\$140,000	Roof Replacement	102 Burtner Apts. 6-34
					Name/Number
Cost	Major Work Categories	Name/Number	Cost	Major Work Categories	Development
Estimated		Development	Estimated		
	FFY 2015			FFY 2015	
	Work Statement for Year 5			Work Statement for Year 5	
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Office of Public and indian Housing
OMB No. 2577-0226
Expires 4/30/2011

_					Grand Total	Total Non-CFP Funds	Total CFP Funds	Capital Fund Financing - Debt Service	Development	Demolition	Operations	Other	Administration	Structures and Equipment	Equipment	PHA-Wide Non-Dwelling Structures and	Management Improvements	Physical Improvements Subtotal	Sec		Yea	Allegheny County Housing Authority PA28P006	Part I: Summary	The second secon
																			See Annual		r 1 2011			
					\$5,095,105			\$614,385			\$204,755	\$206,945	\$509,510				\$109,510			FFY Grant: 2012	Year 1 2011 Work Statement for Year 2	Pittsburgh, Alleghenny County, PA		
					\$5,095,105			\$614,385				\$306,945			į		\$109,510			FFY Grant: 2013	Work Statement for Year 3	unty, PA		
					\$5,095,105			\$614,385			\$154,755	\$306,945	\$509,510				\$109,510			FFY Grant: 2014	Work Statement for Year 4	X Original 5-Year Plan Revision No:		ļ
					\$5,095,105			\$614,385			\$254,755	\$306,945	\$509,510				\$159,510			FFY Grant: 2015	Work Statement for Year 5	⊃л No:		

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Lis Summany	\$300,000					401 MILLVUE ACRES 6-12
U. S. Department of Housing and Urban Development. U. S. Department of Housing and Urban Development. U. S. Department of Housing and Urban Development.						AMP 401
It Summary		ains Replacement Reserves.	nd Operating Agreement Cont	Mixed Finance Regulatory Ar		303 GROVETON VILLAGE 6-78
Diff. Departm Five-Year Action Plant Diff. Department of Housing and Urban Development Diff. Department of Housing and Urban Development						AMP 303
List End Program Five-Year Action Plant Configuration		\$150,000				302 UANSA VILLAGE 6-8/22
List Department of Housing Authority PAZ8P008 Pittsburgh, Alleghemy County, PA Program: Expires 4/30/2011 Program: P						ANDREW CARNEGIE APTS.
Lis. Summary Lis. Department of Housing Authority PAZBP006 Pittsburgh, Alleghenny County, PA Lis. Department of Housing and Utean Development Program Five Year 1 2011 Work Statement for Year 2 Work Statement for Year 3 Work Statement for Ye	\$40,000					1
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Lis Fund Program Five Year Action Pian	\$350,000	ains Replacement Reserves.	nd Operating Agreement Cont.	Mixed Finance Regulatory Ar		301 HAYS MANOR 6-9/22
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It Fund Program Five-Year Action Plan	\$150,000			\$700,000		203 WEST VIEW TOWER 6-46
List Fund Program Five-Year Action Plan		\$350,000		\$675,000		ROBERT CORBETT APTS.
It : Summary						AMP 203
	\$150,000	\$350,000	\$650,000			202 SPRINGDALE MANOR 6-53
U.S. Department of Housing and Urban Development U.S. Department of Prudic and Irban Development U.S. Department of Prudic and Irban Development U.S. Department of Prudic and Irban U.S. Depa	\$150,000	\$350,000	\$650,000			202 BLAWNOX APTS. 6-43
Summary Sear Action Plan See Annual BURTINER APTS. 6.34 GOLDEN TOWERS B.24 GOLDEN TERRACE 6.80 Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.						AMP 202
		ains Replacement Reserves.	nd Operating Agreement Cont	Mixed Finance Regulatory Ar		201 SHARPS TERRACE 6-80
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	\$150,000					
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	\$140,000					BURTNER AP
County Housing Authority PA28P006 Pear 1 2011 Work Statement for Year 2 Work Statement for Year 3					-	AMP 102
U.S. Department of Housing and Urb					Statement	
One Pittsburgh, Alleghenny County, PA Year 1 2011 Work Statement for Year 2 Work Statement for Year 3 FFY Grant: 2013 Pittsburgh FFY Grant: 2013 U.S. Department of Housing Office of Public and indian Housing OMB No. 2577-0226 Expires 4/30/2011 Expires 4/30/2011 Revision Statement for Year 4 FFY Grant: 2013 FFY Grant: 2013 FFY Grant: 2013		\$700,000		5	See Annual	101 PARK/SHELDON 6-26/37
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Ouch Pittsburgh, Alleghenny County, PA Year 1 2011 Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 4 U.S. Department of Housing Office of Public and indian Housing OMB No. 2577-0226 Expires 4/30/2011 X Original 5-Year Plan Revision Office of Public and indian Housing OMB No. 2577-0226 Expires 4/30/2011 Work Statement for Year 3 Work Statement for Year 4	FFY Grant: 2015			FFY Grant: 2012		
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		Office of Public and indian Housing				
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\$1,640,000	\$1,500,000	\$2,150,000	\$2,075,000		SUBTOTAL
					703 JOHN FRASER HALL 6-28
		\$550,000			703 WILMERDING APTS. 6-27
					AMP 703
					702 PROSPECT TERRACE 6-23
\$40,000					702 SCATTERED SITE - GROUP 7
		\$600,000			702 JEFFERSON MANOR 6-42
					AMP 702
	ains Replacement Reserves.	Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves	Mixed Finance Regulatory Ar		701 DUMPLIN HALL 6-33
					AMP 701
			\$1,075,000		602 GEN. BRADDOCK TOWERS 6-29
					AMP 602
\$100,000					601 MAPLEVIEW TERRACE 6-10
\$1,500,000					601 HAWKINS VILLAGE 6-3/7
					AMP 601
	nt Contains Replacement Reserves.	nd Operating Agreement Conta	Mixed Finance Regulatory And Operating Agreemen		504 HOMESTEAD IV 6-25
					AMP 504
	ains Replacement Reserves.	Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves	Mixed Finance Regulatory Ar		503 HOMESTEAD III 6-83
					AMP 503
	ains Replacement Reserves.	Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves	Mixed Finance Regulatory Ar		502 HOMESTEAD II 6-81
				Statement	AMP 502
	Replacement Reserves.	HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves	HOPE VI Regulatory And Op	See Annual	501 HOMESTEAD 6-76
					AMP 501
					403 MIFFLIN CROSSING 6-74
	\$1,000,000				403 WEST MIFFLIN MANOR 6-50
					AMP 403
	\$500,000				402 HARRY S. TRUMAN APTS. 6-40
		\$1,000,000	\$1,000,000	Statement	402 BURNS HEIGHTS 6-4
				See Annual	AMP 402
FFY Grant: 2015	FFY Grant: 2014	FFY Grant: 2013	FFY Grant: 2012		
Work Statement for Year 5	Work Statement for Year 4	Work Statement for Year 3	Year 1 2011 Work Statement for Year 2	Year 1 2011	
n No:	X Original 5-Year Plan Revision No:	ınty, PA	Pittsburgh, Alleghenny County, PA	36	Allegheny County Housing Authority PA28P006
					Part I: Summary
					Capital Fund Program Five-Year Action Plan

R. Summery Part P	Contains Replacement Reserves. ains Replacement Reserves. Contains Replacement Reserves. ains Replacement Reserves. ains Replacement Reserves. ains Replacement Reserves. contains Replacement Reserves.		
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Vear 1 2011 Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 4 FFY Grant: 2012 FFY Grant: 2013 FFY Grant: 2014 See Annual Statement Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves. Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves. Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves. Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves. Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves. Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves. Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.	Contains Replacement Reserves. ains Replacement Reserves. Contains Replacement Reserves. ains Replacement Reserves. ains Replacement Reserves. ains Replacement Reserves. contains Replacement Reserves.	Mixed Finance Regulatory And Operating Agreement	AMP 815
Vear 1 2011 Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 4	Contains Replacement Reserves. Contains Replacement Reserves. Contains Replacement Reserves. ains Replacement Reserves. ains Replacement Reserves. ains Replacement Reserves. Contains Replacement Reserves.		814 TARENTUMI 6-89
Vear 1 2011 Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 4	Contains Replacement Reserves. ains Replacement Reserves. Contains Replacement Reserves. ains Replacement Reserves. ains Replacement Reserves. ains Replacement Reserves. contains Replacement Reserves.		AMP 814
Pittsburgh, Alleghenny County, PA Year 1 2011 Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 4 FFY Grant: 2012 FFY Grant: 2013 FFY Grant: 2014 See Annual Statement Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves. Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.	Contains Replacement Reserves. ains Replacement Reserves. Contains Replacement Reserves. ains Replacement Reserves. ains Replacement Reserves. ains Replacement Reserves. Contains Replacement Reserves. Contains Replacement Reserves. Contains Replacement Reserves. Contains Replacement Reserves.	HOPE VI Regulatory And Operating Agreement Conta	813 WEST PINE 6-75
Vear 1 2011 Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 4	Contains Replacement Reserves. ains Replacement Reserves. Contains Replacement Reserves. ains Replacement Reserves. ains Replacement Reserves. ains Replacement Reserves. Contains Replacement Reserves. Contains Replacement Reserves. Contains Replacement Reserves.		AMP 813
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Year 1 2011 Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 4 FFY Grant: 2012 FFY Grant: 2013 FFY Grant: 2014 See Annual Statement Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.	Contains Replacement Reserves. ains Replacement Reserves. Contains Replacement Reserves. ains Replacement Reserves.		AMP 812
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Pittsburgh, Alleghenny County, PA Year 1 2011 Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 4 FFY Grant: 2012 FFY Grant: 2013 FFY Grant: 2014 See Annual Statement Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.	Contains Replacement Reserves. ains Replacement Reserves. Contains Replacement Reserves. ains Replacement Reserves. ains Replacement Reserves. ains Replacement Reserves. ains Replacement Reserves.		AMP 811
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Pittsburgh, Alleghenny County, PA Year 1 2011 Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 4 See Annual Statement Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.	Contains Replacement Reserves. ains Replacement Reserves. Contains Replacement Reserves. ains Replacement Reserves. ains Replacement Reserves. ains Replacement Reserves.		AMP 808
Year 1 2011 Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 4 FFY Grant: 2012 FFY Grant: 2013 FFY Grant: 2014 See Annual Statement Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.	FFY Grant: 2014 Contains Replacement Reserves. ains Replacement Reserves. Contains Replacement Reserves. ains Replacement Reserves. ains Replacement Reserves.	HOPE VI Regulatory And Operating Agreement Conta	807 MEYERS RIDGE 6-70
Year 1 2011 Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 4 FFY Grant: 2012 FFY Grant: 2013 FFY Grant: 2014 See Annual Statement Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves. Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.	Contains Replacement Reserves. ains Replacement Reserves. Contains Replacement Reserves. Contains Replacement Reserves. ains Replacement Reserves. ains Replacement Reserves.		AMP 807
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Year 1 2011 Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 4 FFY Grant: 2012 FFY Grant: 2013 FFY Grant: 2014 See Annual Statement Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.	Contains Replacement Reserves. ains Replacement Reserves. Contains Replacement Reserves. Contains Replacement Reserves. ains Replacement Reserves.		AMP 806
Year 1 2011 Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 4	FFY Grant: 2014 Contains Replacement Reserves. ains Replacement Reserves. Contains Replacement Reserves. ains Replacement Reserves.	HOPE VI Regulatory And Operating Agreement Conta	805 OHIOVIEW I (Pleasant Ridge) 6-85
Year 1 2011 Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 4	FFY Grant: 2014 Contains Replacement Reserves. ains Replacement Reserves. Contains Replacement Reserves. ains Replacement Reserves.		AMP 805
Year 1 2011 Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 4	EFY Grant: 2014 Contains Replacement Reserves. ains Replacement Reserves. Contains Replacement Reserves.	HOPE VI Regulatory And Operating Agreement Conta	804 FOREST GREEN 6-72
Pittsburgh, Alleghenny County, PA Year 1 2011 Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 4 FFY Grant: 2012 FFY Grant: 2013 FFY Grant: 2014 See Annual Statement Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves. Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.	FFY Grant: 2014 Contains Replacement Reserves. ains Replacement Reserves. Contains Replacement Reserves.		AMP 804
Pittsburgh, Alleghenny County, PA Year 1 2011 Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 4 FFY Grant: 2012 FFY Grant: 2013 FFY Grant: 2014 See Annual Statement Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves. HOPE VI Regulatory And Operating Agreement Contains Replacement Reserves.	FFY Grant: 2014 Contains Replacement Reserves. ains Replacement Reserves.	Mixed Finance Regulatory And Operating Agreement	803 CALDWELL STATION 6-66
Year 1 2011 Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 4	FFY Grant: 2014 Contains Replacement Reserves. ains Replacement Reserves.		AMP 803
Year 1 2011 Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 4 EFY Grant: 2012 FFY Grant: 2013 FFY Grant: 2014 See Annual Statement Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.	FFY Grant: 2014 Contains Replacement Reserves.	HOPE VI Regulatory And Operating Agreement Conta	S
Pittsburgh, Alleghenny County, PA X Original 5-Year Plan Re Re Type ar 1 2011 Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 4 FFY Grant: 2012 FFY Grant: 2013 FFY Grant: 2014 See Annual Statement Mixed Finance Regulatory And Operating Agreement Contains Replacement Reserves.	FFY Grant: 2014 Contains Replacement Reserves.		AMP 802
Pittsburgh, Alleghenny County, PA X Original 5-Year Plan Re Year 1 2011 Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 4 FFY Grant: 2012 FFY Grant: 2013 FFY Grant: 2014	FFY Grant: 2014	Mixed Finance Regulatory And Operating Agreement	801 NEGLEY GARDENS 6-34
Vear 1 2011 Work Statement for Year 2 Work Statement for Year 3 FFY Grant: 2013 Work Statement for Year 4 FFY Grant: 2014	FFY Grant: 2014	See Annual	AMP 801
9006 Pittsburgh, Alleghenny County, PA X Original 5-Year Plan Re Year 1 2011 Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 4			
006 Pittsburgh, Alleghenny County, PA X Original 5-Year Plan	Work Statement for Year 4	2011 Work Statement for Year 2	
: Summary	X Original 5-Year Plan	Pittsburgh, Alleghenny County, PA	Allegheny County Housing Authority PA28P006
al Fully Flogiant twe Teat Activit than			Part I: Summary
al Final Drawam Fita-Vasa Astion Plan			Capital Fund Program Five-Year Action Plan

			Page 5 - 2010		
\$5,095,105	Total CFP Estimated Cost				
\$1,645,105	SUBTOTAL		\$3,450,000	SUBTOTAL	
			\$100,000	Concrete/Asphalt Replacement	
			\$200,000	HVAC System Upgrade	
			\$275,000	Citchen Replacement	602 Gen. Braddock Tower
	Fees & Costs		\$1,000,000	ACHA Contribution To Leverage Tax Credits For Comprehensive Modernization	402 Burns Heights 6-4
	Operations				
	Administration		\$25,000	Concrete Replacement	
	Management Improvements		\$600,000	Kitchen and Bath Upgrades Common Area Improvements	203 Robert Corbett Apts 6-39
	Collaterization of Debt Service		\$600,000 \$100,000	Kitchen and Bath Upgrades Concrete/Asphalt Replacement	203 Westview 6-43
Cost	Major Work Categories	Name/Number	Cost	Major Work Categories	Name/Number
Estimated		Development	Estimated		Development
	Work Statement for Year 2 FFY 2012			Work Statement for Year 2 FFY 2012	
	Housing and Urban Development indian Housing	U.S. Department of Housin Office of Public and indian Expires 4/30/2011		ar Action Plan	Capital Fund Program Five-Year Action Plan

	1		Page 6 - 2011		
				3	
\$5,095,105	Total CFP Estimated Cost			the special section of	The description of the descripti
\$1,645,105	SUBTOTAL	The second secon	\$3,450,000	SUBTOTAL	
			\$100,000	HVAC Improvements	
			\$50,000	Concrete/Asphalt Replacement	in principal and a september of the sept
		Assistant and the second and the sec	\$300,000	Kitchen and Bath Upgrades	703 Wilmerding Apts 6-27
				A Principal of the Control of the Co	de tita antiques and
			\$50,000	Concrete/Asphalt Replacement	
	The state of the s		\$50,000	Landscape Improvements	
			\$500,000	Kitchen and Bath Upgades	702 Jefferson Manor 6-42
	The state of the s				
\$306,945	Fees & Costs				
			\$ 1,000,000	Comprehensive Modernization	402 Burns Heights 6-4
				ACHA Contribution To	
\$104,755	Operations		\$50,000	Concrete/Asphalt Replacement	The state of the s
	The state of the s		\$100,000	HVAC Improvements	c
\$509,510	Administration		\$500,000	Kitchen and Bath Upgades	202 Springdale Manor 6-53
\$109,510	Management Improvements		\$50,000	Concrete/Asphalt Replacement	and the state of t
			\$100,000	HVAC Improvements	And a global state of the
\$614,385	Collaterization of Debt Service	a design design	\$500,000	Kitchen and Bath Upgades	202 Blawnox Apts 6-43
Cost	Major Work Categories	Name/Number	Cost	Major Work Categories	Name/Number
Estimated		Development	Estimated		Development
				and the state of t	To the late of the
	FFY 2013			FFY 2013	
	Work Statement for Year 3			Work Statement for Year 3	The state of the s
		Expires 4/30/2011			
	n Housing	Office of Public and Indian Housing			
	U.S. Department of Housing and Urban Development	U.S. Department of Hous			

			Page / - 2012		
	:				
\$0,000,100	Total CFF Estillated Cost				
en 005 105	Total Off Retimated Cost				
\$2,695,105	SUBTOTAL		\$2,400,000	SUBTOTAL	
\$306,945	Fees & Costs				
\$154,755	Operations		\$500,000	Leaverage for Tax Credits	402 Truman Tower
\$509,510	Administration				C
			\$150,000	Roof Replacement	302 Uansa Village 6-8/22
\$109,510	Management Improvements				
\$614,385	Collaterization of Debt Service				
			\$350,000	Elevator Upgrade	203 Robert Corbett Apts. 6-39
			\$30,000	Elevator upgrade	zuz springdale Manor 6-53
\$50,000	HVAC Upgrade		370 000		000
\$50,000	Concrete/Asphalt Replacement		\$350,000	Elevator Upgrade	202 Blawnox Apts. 6-43
\$100,000	Common Area Improvements				
\$300,000	Elevator Upgrade		\$100,000	Concrete/Asphalt Replacement	
\$500,000	Kitchen & Bath Upgrades	\$600,000 403 West Mifflin Manor 6-50	\$600,000	Siding and Windows	101 Park/Sheldon 6-26/37
0031	major story caregories	Igalichiadilibei	COSE	relajor seoin categories	Name/Number
Cost	Major Work Categories	Name/Number	Cost	Major Work Categories	Douglament
Estimated		Development	Estimated		
	FFY 2014			EFY 2014	
	Work Statement for Year 4			Work Statement for Year 4	
		Expires 4/30/2011			
	Housing	Office of Public and indian Housing			
		U.S. Department of Housing and Urban Development			

			Page 8 - 2013		
\$5,095,105	Total CFP Estimated Cost				
\$3,485,105	SUBIUIAL		\$1,610,000	SUBICIAL	
			\$30,000	Site & Dwelling Improvements	401 Scattered Site Group 4
			\$30,000	Oth & Division managements	And Control City Crown A
			\$100,000	Maintenance Building Construction	
\$306,945	Fees & Costs		\$200,000	Site Improvements	401 Millvue Acres 6-12
4100			4 10,000	Cite & Cwelling Indicated	OUZ Ocalieled Olies - Oloup o
\$254.755	Operations		\$40,000	Site & Dwelling Improvements	302 Scattered Sites - Group 3
\$509,510	Administration		\$350,000	Modernization Leaverage	301 Hays Manor 6-8/22
\$159,510	Management Improvements		\$150,000	Roof Replacement	203 West View Tower 6-46
\$614,385	Collaterization of Debt Service		\$150,000	Roof Replacement	202 Springdale Manor 6-53
			\$150,000	Roof Replacement	202 Blawnox Apts. 6-43
\$40,000	Site & Dwelling Improvements	702 Scattered Sites Group 7	\$150,000	Roof Replacement	102 Rachel Carson Hall 6-30
	City in order	000000000000000000000000000000000000000	#	NOOI Nopiacon one	TOT GOIDELL LOWEL O-TH
\$100.000	Site Improvements	\$150 000 601 Mapleview Terrace 6-10	\$150,000	Roof Replacement	102 Golden Tower 6-24
\$1,500,000	Modernization Funding	\$140,000 601 Hawkins Village 6-3/7	\$140,000	Roof Replacement	102 Burtner Apts. 6-34
					Name/Number
Cost	Major Work Categories	Name/Number	Cost	Major Work Categories	Development
Estimated		Development	Estimated		
78800	FFY 2015			FFY 2015	
	Work Statement for Year 5			Work Statement for Year 5	
		Expires 4/30/2011			
	lousing	Office of Public and indian Housing			
	and Urban Development	U.S. Department of Housing and Urban Development			

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part	Part I: Summary					
3		PHA Name:		Grant Type and Number		FFY of Grant: 2010
		ALLEGHENY COUNTY HOUSING AUTHORITY		Capital Fund Program Grant No: PA28P006501-10 Replacement Housing Factor Grant No: Date of CFFP:	No: PA28P006501-10 r Grant No:	FFY of Grant Approval: 426 - 2010 CFP
Typ	Type of Grant					
o, *	Jonginal Annual Statemen X 1Performance and Evalua	JOnginal Annual Statement JAsserve for Disasterizmergencies X Performance and Evaluation Report for Period Ending: 03:31-2011	Jewised Annual Statement (Revision no: IFinal Performance and Evaluation	evision no: , , ation		
			Total Estin	Total Estimated Cost	Total A	Total Actual Cost
Line	Summary by De	Line Summary by Development Number	Original	Revised	Obligated	Expended
~	Total Non CGP Funds	Funds				
2	1406 Operation	1406 Operations (May not exceed 20% of Line	1	r	•	1
က		1408 Management Improvements	810,000.00	420,000.00		Ĭ.
4	1410 Administration	ation	509,510.00	509,510.00	509,510.00	19,180.80
r.	1411 Audit		ı		1	
ဖ		Damages	90 1 06	9	i	ī
7	1425 Initial Operating Deficit	grating Deficit	15	U	1	j
ω		Costs	400,000.00	400,000.00	ï	
0		sition	31		1	ï
10		yement	1	_	3	1
11		Structures	1	520,000.00	ï	i.
12	1465 Dwelling Equipment	quipment	31	T.	9	•
13		1465.1 Dwelling Equipment - Non-Expendable	1		3	
14	1470 Non-Dwelling Structures	ing Structures	1			ř
15	$\overline{}$	ling Equipment	•		3	1
16	$\overline{}$	1480 Contract Work in Process	•		1	5
17	1485 Demolition	L	J			
18		hent Reserve	T.	5	•	,
9		1492 Moving to Work Demonstration		i.	•	1
20		n Costs	25,000.00	25,000.00		
21		1498 Mod Used for Development	U	÷	7	3
22		hent Activity	2,719,768.00	2,606,210.00	1,885.00	0 1,885.00
23		1501 Collaterization of Debt Service	34.5		T	
23a	9000 Collateriza	9000 Collaterization of Debt Service aid via System of Direct Payment	630,827.00	614,385.00	1	
24		1502 Contingency (may not exceed 8% of Line 25)	•	T		
25		Amount of Annual Grant (Sum of Lines 2-23)	5,095,105.00	5,095,105.00	511,395.00	21,065.80
26		Amount of Line 25 Related to LBP Activities	í	ī	Ď	
27		Amount of Line 25 Related to Section 504 Activities	ä	i	*	1
28		Amount of Line 25 Related to Security - Soft Costs	420,000.00	420,000.00	5	1
59		Amount of Line 25 Related to Security - Hard Costs		ľ	C	•
30	_	Amount of Line 25 Related to Energy Conservation Measures	5		î	ī
(E)	o be completed for the	(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.	nance and Evaluation Report or a R	evised Annual Statement.		
(3) P	HAs with under 250 ur	(3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	IF funds shall be included here.			
Signs	Signature of the Executive Director and Date	Director and Date	Signature of Public Housing Direc	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	ms Administrator and Date	
0	0 11/10					
4	THE PARTY	5-2-1				

form HUD-50075.1 (4/2008)

Jacqueline Molinaro-Thompson, Director, OPH

Date

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Pages	ges							
PHA Name: ALLEGHENN	V COU	e: ALLEGHENY COUNTY HOUSING AUTHORITY	Grant Type ar Capital Fund F Replacement I Date of CFFP:	Grant Type and Number Capital Fund Program Grant No: PA28P006501-10 Replacement Housing Factor Grant No: Date of CFFP:	er irant No: PA28f actor Grant Nc		FFY of Grant: 2010 FFY of Grant Approval: 426 - 2010 CFP	ıt: 2010 ıt Approval: :FP
Type of Grant [ŧ	[]Reserve for Disaster/Emergencies	ergencies	_	ised Annual Staten	Revised Annual Statement (Revision no:	•	
[X]Performance and Evalua	ation Re	[X]Performance and Evaluation Report for Period Ending: 03-31-2011		[JFin	JFinal Performance and Evaluation	d Evaluation		
Development			Develop	Total Estimated Cost	lated Cost	Total Actual Cost	al Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	8	Gereral Description of Major Work Categories	Account	Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	Revision #
Administration	Depar	Department of Mod and Development	1410	509,510.00	509,510.00	509,510.00	19,180.80	
	74	Administration	Subtotal	509,510.00	509,510.00	509,510.00	19,180.80	
Fees & Costs	Inspec	Inspection - ACHA	1430	300,000.00	300,000.00	э	9	
	A&E S	A&E Services	1430	100,000.00	90,000.00	1	37	
		Fees & Costs	Subtotal	400,000.00	390,000.00		ř	
AMP #101 (PA6-26/32/37)	Public	Public Safety & Security Initiatives	1408	70,300.00	35,000.00	90	9	
Park/Sheldon/	A&E S	A&E Services	1430					
Brackenridge	Vacan	Vacant Unit Park Sheldon	1460	100	120,000.00	3		From 2009 CFP
		PA28P00626/37	Subtotal	70,300.00	155,000.00			
AMP #102	Public	Public Safety & Security Initiatives	1408	39,700.00	20,000.00	1		
Golden/Carson/Burtner	Var D	Var Dwell Unit Work	1460	Ċ	U	A12	30	
PA-6-24/30/34	845.0							
		PA28P00626/37	Subtotal	39,700.00	20,000.00	J		
AMP #201	Public	Public Şafety & Security Initiatives	1408	9,920.00	5,000.00		1	
Sharps Terrace PA-6-26/37								
	H 7 5 2							
		PA28P00626/37 Subtotal	Subtotal	9,920.00	5,000.00		1	

U.S. Department of Housing and Urban Development	OMB No. 2577-0226	Expires 4/30/2011
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	NY COUR	e: ALLEGHENY COUNTY HOUSING AUTHORITY	Grant Type ar Capital Fund F Replacement I	Grant Type and Number Capital Fund Program Gra Replacement Housing Fa	Grant Type and Number Capital Fund Program Grant No: PA28P006501-10 Replacement Housing Factor Grant No:	P006501-10 o:	FFY of Grant: 2010 FFY of Grant Approval: 426 - 2010 CFP	ıt: 2010 ıt Approval: ;FP
Type of Grant Original Annual Statement	ıent	JReserve for Disaster/Emergencies	rergencies		ised Annual State	[]Revised Annual Statement (Revision no:	_	
X Performance and Eva	luation Rep	X Performance and Evaluation Report for Period Ending: 03-31-2011		l JFin	JFinal Performance and Evaluation	id Evaluation		
Development			Develop	Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	Ger	Gereral Description of Major Work Categories	Account	Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	
AMP #202	Public \$	Public \$afety & Security Initiatives	1408	49,620.00	25,000.00			
Blawnox/Springdale PA-6-26/37								
		PA28P00626/37	7 Subtotal	49,620.00	25,000.00	94	,	
AMP #203	Public (Public \$afety & Security Initiatives	1408	56,510.00	28,000.00	,		
Corbett/West View	A&E Services	ervices	1430	1	·	5		
PA-6-26/37	Balcon	Balcony Repairs	1460	ř	K	E		Need HUD permis/Pub Hear
		PA28P00626/37	Subtotal	56,510.00	28,000.00			
AMP #301	Public (Public Şafety & Security Initiatives	1408	38,040.00	20,000.00		ī	
Hays Manor PA-6-26/37								
		PA28P00626/37	7 Subtotal	38,040.00	20,000.00	X 10 6	362	
AMP #302	Public	Public Safety & Security Initiatives	1408	39,420.00	20,000.00	,		
OVT/Carnegie/Uansa	Section	Section 3 MBE/WBE	1408	22,500.00	22,500.00	,		
PA-6-08/31/41	Relocation	ion	1495	25,000.00	25,000.00	1		
	Mixed F	Mixed Finance Development	1499	1,719,768.00	856,210.00	1,885.00	1,885.00	Move to 2011
	Var Dw	Var Dwelling Unit work	1460		•	k#		
		_						

U.S. Department of Housing and Urban Development

Annual Statement Performance Capital File Capital Financing Program 2009 CFP	and Program Replacement	Housing Factor and	_			Office	Office of Public and Indian Housing Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011
Part II: Supporting Pages	səb						
PHA Name: ALLEGHEN	e: ALLEGHENY COUNTY HOUSING AUTHORITY	Grant Type al Capital Fund F Replacement Date of CFFP	Grant Type and Number Capital Fund Program Grant No: PA28P006501-10 Replacement Housing Factor Grant No: Date of CFFP:	rant No: PA28 actor Grant No	P006501-10 5:	FFY of Grant: 2010 FFY of Grant Approval: 426 - 2010 CFP	:: 2010 : Approval: FP
Type of Grant []Original Annual Statement	nt []Reserve for Disaster/Emergencies	ergencies	[]Rev	ised Annual Stater	Revised Annual Statement (Revision no:	(
[X]Performance and Evalu	X Performance and Evaluation Report for Period Ending: 03-31-2011		[JFin	JFinal Performance and Evaluation	d Evaluation		
Development		Develop	Total Estimated Cost	ated Cost	Total Actual Cost	al Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	Gerleral Description of Major Work Categories	Account	Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	Revision #
AMP #303	Public Safety & Security Initiatives	1408	19,020.00	10,000.00		·	
Groveton PA-6-26/37							
	PA28P00626/37	Subtotal	19,020.00	10,000.00	•	· •	
AMP #401 Millvue/Carver	Public \$afety & Security Initiatives	1408	49,350.00	25,000.00	S.*		
PA-6-26/37							
	PA28P00626/37 Subtotal	Subtotal	49,350.00	25,000.00		19	
AMP #402	Public Safety & Security Initiatives	1408	65,060.00	30,000.00	9	31	
Burns/Truman	Section 3 MBE/WBE	1408	22,500.00	22,500.00	3		
PA-6-4/40	Development Activity	1499	1,000,000.00	1,750,000.00	ī		From 2009
		- CONTRACTOR		_			

15,000.00

30,050.00

1408

Public Safety & Security Initiatives

Mifflin Manor/Crossing

AMP #403

PA-6-26/37

15,000.00

30,050.00

PA28P00626/37 Subtotal

1,802,500.00

1,087,560.00

PA28P00626/37 Subtotal

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011 U.S. Department of Housing and Urban Development Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2009 CFP

Authorises Part Type and Number Captal Fund Pogram Gant No. PA28P006501-10 FFY of Grant Approval: Captal Fund Pogram Gant No. PA28P006501-10 FFY of Grant Approval: A26-2010 CFP	Dont II. Commonting	0000							
Capital Type and Number Capital Number Capital Program Grant No. PA28P006501-10 FFY of Grant No. Interest	Fart II. Supporting F.	ages							0700
Time Total Estimated Cost	PHA Name: ALLEGHEN	VY COUN	ITY HOUSING AUTHORITY	Grant Typ Capital Fur Replaceme Date of CF	e and Numbe nd Program G ent Housing Fa	r rant No: PA28 actor Grant N	3P006501-10 lo:	FFY of Grant FFY of Grant 426 - 2010 C	:: 2010 ! Approval: FP
Public Safety & Security Initiatives	Type of Grant []Original Annual Stateme [X 1Performance and Evaluation	ent nation Ren	[]Reserve for Disaster/Em	ergencies	.—.	ised Annual State al Performance a	ement (Revision no: nd Evaluation	•	
Writes General Description of Major Work Categories Aurmiber Account Aurmiber Account Aurmiber Account Aurmiber Account Number Initiatives Aurmiber Account Tel.540.00 8,000.00	Development			Develop	Total Estim	ated Cost	Total Act	ual Cost	Status of Proposed Work (2)
Public \$afety & Security Initiatives	Number/Name HA-Wide Activities	Gen	eral Description of Major Work Categories	Account	Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	Revision #
Public Safety & Security Initiatives	AMP #501	Public \$	safety & Security Initiatives	1408	16,540.00	8,000.00	2	ì	
Public Safety & Security Initiatives 1408 16,540.00 8,000.00	Homestead 1 PA-6-26/37								
Public Safety & Security Initiatives 1408 16,540.00 8,000.00 1408 16,540.00 1408 16,540.00 1408 16,540.00 1408 16,540.00 1408 16,540.00 1408 16,540.00 1408			PA28P00626/37	Subtotal	16,540.00	8,000.00		Ĉ	
d 2 PA28P00626/37 Subtotal 16,540.00 d 3 Public Safety & Security Initiatives PA28P00626/37 Subtotal 16,540.00 PA28P00626/37 Subtotal 16,540.00 PA28P00626/37 Subtotal 14,330.00 A 4 PA28P00626/37 Subtotal 14,330.00	AMP #502	Public \$	safety & Security Initiatives	1408	16,540.00	8,000.00	2		
d 3 Public Safety & Security Initiatives PA28P00626/37 Subtotal 16,540.00 PA28P00626/37 Subtotal 16,540.00 PA28P00626/37 Subtotal 16,540.00 PA28P00626/37 Subtotal 14,330.00 A 4 PA28P00626/37 Subtotal 14,330.00	Homestead 2 PA-6-26/37								
PAZ8PU0626/37 Subtotal 16,540.00 d 3 Public \$afety & Security Initiatives PAZ8PU0626/37 Subtotal 16,540.00 PAZ8PU0626/37 Subtotal 16,540.00 PAZ8PU0626/37 Subtotal 14,330.00 d 4 PAZ8PU0626/37 Subtotal 14,330.00					00 07 1 07	00 000 0			
## Public Safety & Security Initiatives 1408 16,540.00 PA28P00626/37 Subtotal 16,540.00 Phoblic Safety & Security Initiatives 1408 14,330.00 PA28P00626/37 Subtotal 14,330.00			PA28P00626/37	Subtotal	16,540.00	8,000.00	T		
PA28P00626/37 Subtotal 16,540.00 Public \$afety & Security Initiatives 14.330.00 PA28P00626/37 Subtotal 14,330.00	AMP #503 Homestead 3	Public 8	safety & Security Initiatives	1408	16,540.00	8,000.00	6	1	
PA28P00626/37 Subtotal 16,540.00 Public Safety & Security Initiatives 14,08 14,330.00 PA28P00626/37 Subtotal 14,330.00	PA-6-26/37								
Public \$afety & Security Initiatives 14,330.00 1			PA28P00626/37	Subtotal	16,540.00	8,000.00		ı	
14 PA28P00626/37 Subtotal 14,330.00	AMP #504	Public §	Safety & Security Initiatives	1408	14,330.00	7,000.00	r		
PA28P00626/37 Subtotal 14,330.00	Homestead 4 PA-6-26/37								
14,330.00									
			PA28P00626/37	Subtotal	14,330.00	7,000.00	1	٠	

Annual Statement/Performance and Evaluation Report Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

2009 CFP

U.S. Department of Housing and Urban Development	Office of Public and Indian Housing	OMB No. 2577-0226	Expires 4/30/2011
U.S. Departmen			

THA MAILE.			Grant Tyr	Grant Type and Number	1		FFY of Grant 2010	ıf: 2010
ALLEGHE	NY COU	e: ALLEGHENY COUNTY HOUSING AUTHORITY	Capital Fund F Replacement Date of CFFP:	Grant Type and Number Capital Fund Program Grant No: PA28P006501-10 Replacement Housing Factor Grant No: Date of CFFP:	ir actor Grant No	P006501-10	FFY of Grant Approval: 426 - 2010 CFP	tt Approval: SFP
Type of Grant Joriginal Annual Statement	ient	[]Reserve for Disaster/Emergencies	nergencies	[]Rev	ised Annual Stater	Revised Annual Statement (Revision no:	-	
X Performance and Eva	luation Rep	X Performance and Evaluation Report for Period Ending: 03-31-2011		[]Fin	JFinal Performance and Evaluation	d Evaluation		
Development			Develop	Total Estimated Cost	lated Cost	Total Actual Cost	ual Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	8	General Description of Major Work Categories	Account	Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	Revision #
AMP #601 Hawkins	Public	Public \$afety & Security Initiatives	1408	53,760.00	25,000.00	3		
PA-6-26/37								
		PA28P00626/37	7 Subtotal	53,760.00	25,000.00	9	,	
AMP #602	Public	Public \$afety & Security Initiatives	1408	52,380.00	25,000.00	,		
Mapleview/GBT	A&E S	A&E Services	1430	1	10,000.00	r.		
PA-6-10/29	Dwellir	Dwelling Unit Improvements	1460		400,000.00	t		
		PA28P00626/37	7 Subtotal	52,380.00	435,000.00	1. a ()	1	
AMP #701	Public	Public \$afety & Security Initiatives	1408	12,680.00	6,000.00	H	7	
Dumplin PA-6-26/37								
		PA28P00626/37	7 Subtotal	12,680.00	6,000.00		6	
AMP #702	Public	Public \$afety & Security Initiatives	1408	62,030.00	30,000.00	OI.		
PA-6-23/42								
	0.88			00 000 00	00 000 00			

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	ages							
PHA Name: ALLEGHEN	IY COU	e: ALLEGHENY COUNTY HOUSING AUTHORITY	Grant Type ar Capital Fund F Replacement I Date of CFFP:	Grant Type and Number Capital Fund Program Gra Replacement Housing Fa Date of CFFP:	Grant Type and Number Capital Fund Program Grant No: PA28P006501-10 Replacement Housing Factor Grant No: Date of CFFP:	>006501-10):	FFY of Grant: 2010 FFY of Grant Approv 426 - 2010 CFP	FFY of Grant: 2010 FFY of Grant Approval: 426 - 2010 CFP
Type of Grant []Original Annual Statement	ent	[]Reserve for Disaster/Emergencies	ergencies	[]Rev	ised Annual Staten	Revised Annual Statement (Revision no:	(
X JPerformance and Evalu	uation Re _l	[X]Performance and Evaluation Report for Period Ending: 03-31-2011	8	[]Fin	Final Performance and Evaluation	d Evaluation		
Development			Develop	Total Estimated Cost	ated Cost	Total Act	Total Actual Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	ğ	Gereral Description of Major Work Categories	Account	Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	Revision #
AMP #703	Public	Public Şafety & Security Initiatives	1408	53,210.00	25,000.00	C	ı	
Wilmerding/Fraser PA-6-26/37								
		PA28P00626/37 Subtotal	Subtotal	53,210.00	25,000.00	30.	3	
HA Wide	Collate	Collaterialization of Debt Service	1501	630,827.00	614,385.00		-	
		PA28P006	Subtotal	630,827.00	614,385.00	3	•	
Contingency	Contingency	gency	1502	1		э	7	See Subledger
		Contingency	Subtotal		y .	3	1	
		Grand Total 10 CFP	10 CFP	5,095,105.00	5,095,105.00	511,395.00	21,065.80	0
To be completed for the	Performa	(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.	or the Perform	nance and Evaluat	ion Report or a Rev	vised Annual State	ment.	
(3) PHAS with under 250 units in manageme Signature of Executive Director and Date	rector an	(s) PHAS with under 250 units in management may usee 100% of CPF Grants for operations. (4) Ann jurius shall be included here. Signature of Executive Director and Date	allons. (4) N	Signature of Pub	Signature of Public Housing Director and Date:	tor and Date:		
Bel Why		5-5-11						
Clark Associal Eulotting Discotor			_	100				



Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performande and Evaluation Report Capital Fund Financing Program

Office of Public and Indian Housing U.S. Department of Housing and Urban Development OMB No. 2577-0226 Expires 4/30/2011 Reasons for Revised Target Dates (1) Federal FFY of Grant: 2010 426 - 2010 CFP (Quarter Ending Date) Actual All Funds Expended 7/15/2014 Original (Quarter Ending Date) Actual All Funds Obligated 7/15/2012 Original ALLEGHENY COUNTY HOUSING AUTHORITY Development Number/Name PHA-Wide Activities Management Improvements Park/Sheldon/Brackenridge HA Wide Fees and Costs Part III: Implementation Schedule Golden/Carson/Burtner Mifflin Manor/Crossing OVT/Carnegie/Uansa Blawnox/Springdale Corbett/West View Jefferson/Prospect Groveton Village Hawkins Village Sharps Terrace Mapleview/GBT Administration Millvue/Carver Burns/Truman Homestead 4 Homestead 3 Homestead 2 Homestead 1 Dumplin Hall Hays Manor Operations PHA Name: AMP 503 **4MP 303 AMP 403 AMP 502 4MP 504 4MP 602 4MP 702 AMP 202 4MP 203** AMP 302 **4MP 401 4MP** 402 **AMP 701 4MP 201 4MP 301 AMP 601 AMP 101 AMP 102** AMP 501

1430 1410

1408

Signature of Public Housing Director/Office of Native American Programs Administrator and Date 1) Obligation and expenditure dates dan only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended Signature of the Executive Director and Date

7/15/2014 7/15/2014

7/15/2012 7/15/2012

> Frank Aggazio, Executive Director 43

Development Costs

Wilmerding/Fraser

4MP 703

1499

Date

Jacqueline Molinaro-Thompson, Director, OPH

form HUD-50075.1 (4/2008)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

The All Control of C		
Type of Grant Program	t Type and Number	FFY of Grant: 2010
Obligated States Administrator and Date States and Date States and Date States	al Fund Program Grant No: seement Housing Factor Grant No:PA28R006: of CFFP:	01-10 427 - 2010 RHF 1st
Obligated State of the state of	ement (Revision no:) nd Evaluation	JV.
Line Simmany by Development Number Original Revised Obligated 1 Total Non Cope Funds —		Total Actual Cost
1 Total Non CCP Funds 1 2 140b Operating Subsidy - 3 140b Management Improvements - 4 1410 Administration - 6 1411 Liquidated Damages - 7 1426 Initial Operating Delicit - 8 14430 Test and Costs - 9 1442 Site Acquisition - 1 1465 Dwelling Structures - 1 1465 Dwelling Equipment - <td< th=""><th></th><th>Expended</th></td<>		Expended
2 1406 Operating Subsidy 2 1406 Mariesterment Improvements 3 1406 Mariesterment Improvements 3 1410 Administration 4 1410 Administration 5 1411 Administration 5 1411 Administration 5 1411 Administration 6 1411 Administration 6 1411 Administration 6 1411 Administration 6 1412 Inclined Damages 7 1425 Inclined Operating Deficit 7 1425 Inclined Operating Deficit 7 1425 Inclined Operating Structures 7 1425 Inclined Structure		
3 1408 Management Improvements		F
4 (1410 Administration 4 (1410 Administration 5 (1411 Adual) - 6 (1412 Adual) - 8 (1426 Fees and Costs) - 1 (440 Site Acquisition) - 10 (440 Site Acquisition) - 11 (440 Develing Equipment - Now-Expendable - 11 (440 Develing Equipment - Now-Expendable - 14 (470 Non-Dwelling Equipment - Now-Expendable - 14 (480 Contract Vioral in Process) - 14 (480 Contract Vioral to Processed 8% of Line 17) - 14 (481 Contract Vioral to Expended 8% of Line 17) - 14 (482 Contragency Conservation Measures - 17 (486 Development Costs - 21 (486 Development Costs - 22 (489 Development Costs - 23 (480 Development Costs - 24 (480 Contingency (170 Vioral Costs) - 25 Armount of Line 24 Related to Deptication Guest Costs - 26	•	1
1417 Audit	ï	E C
1415 Liquidated Damages 1425 Interdated Damages 1425 Interdated Damages 1425 Interdated Damages 1425 Reparted to Control Color State 1425 Interdation 1425 Reparted to Control Color State 1435 Reparted to Control Color State 1435 Reparted to State 1435	1	1
7 1425 Initial Operating Deficit -		1
1430 Fees and Costs 1430 Fees and Costs 1430 See Acquisition 1 1460 Develling Equipment 1 1450 Non-Develling Equipment 1 1450 Develling Expert 1 1450 Develling Expert 1 1450 Develling Expert 1 1450 Develling Equipment 1 1450 Develling Expert 1 1450 Devell	ì	1
9 1440 Site Acquisition - 10 1450 Site Improvement 11 1460 Dwelling Equipment 12 1455 Dwelling Equipment - Noh-Expendable - 14 1470 Non-Dwelling Equipment - Noh-Expendable - 14 1470 Non-Dwelling Equipment - Noh-Expendable - 16 1480 Contract Work in Process - 17 1480 Demoiling Equipment - Noh-Expendable - 18 1480 Contract Work in Process - 17 1480 Demoiling Equipment - Noh-Expendable - 18 1490 Replecation Costs - 21 1492 Moving to Work Demonstration - 22 1493 Mod Used for Development - 23 1495 Mod Used for Development Costs - 24 1502 Conflidentization of Debt San/ice - 25 1499 Development Costs - 26 1495 Mod Loss of Development Costs - 27 1498 Mod Used for Development Costs - 28 Amount of Line 24 Related to LEP Activities - 29 Amount of Line 24 Related to Sepurity On Sepurity Conservation Measures - 28 Amount of Line 24 Related to Sepurity Report (2) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report (2) To be completed for	· ·	
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1 1460 Dwelling Structures 12 1465 Dwelling Structures 13 1465. Dwelling Equipment 1465 Dwelling Equipment 1475 Non-Dwelling Equipment 1480 Centract Work in Process 15 1480 Replacement Reserve 16 1492 Moving to Work Demonstration 18 1492 Moving to Work Demonstration 18 1492 Moving to Work Demonstration 18 1492 Moving to Work Demonstration 19 1492 Moving to Work Dem	Ej	2
12 1485 Dwelling Equipment Non-Expendable - 13 1485.1 Dwelling Equipment Non-Expendable - 14 1470 Non-Dwelling Structures - 15 1475 Non-Dwelling Equipment - 16 1480 Contract Work in Process - 17 1485 Demolition - 19 1492 Moving to Work Demonstration - 20 1485 Relocation Costs - 21 1489 Mod Used for Development - 22 1489 Development Costs - 23 150T Collaterization of Deat Service - 24 150Z Contingency (may not exceed 8% of Line 17) 484,471.00 25 Amount of Line 24 Related to LBP Activities - 26 Amount of Line 24 Related to Section 504 Compilance - 27 Amount of Line 24 Related to Section 504 Compilance - 28 Amount of Line 24 Related to Section 504 Compilance - 29 Amount of Line 24 Related to Section 504 Compilance - 29 Amount of Line 24 Related to Section 504 Compilance - 29 Amount of Line 24 Related to Section 504 Compilance - 29 Amount of Line 24 Related to Section 504 Compilance - 29 Amount of Line 24 Related to Section 504 Compilance - 39 PHAs with under 250 units in man	1	-
13 1465.1 Dwelling Equipment - Non-Expendable - 14 1470 Non-Dwelling Equipment - 15 1480 Contract Work in Process - 17 1485 Demolition - 18 1490 Contract Work in Process - 19 1492 Moving to Work Demonstration - 20 1495 Relocation Costs - 21 1498 Mod Used for Development Costs - 22 1498 Mod Used for Development Costs - 23 1490 Mod Used Solvice - 24 1502 Contingency (may not exceed 8% of Line 17) - 25 Amount of Line 24 Related to LBP Activities - 26 Amount of Line 24 Related to Seption Solvicities - 27 Amount of Line 24 Related to Seption Solvicities - 28 Amount of Line 24 Related to Seption Solvicities - 29 Amount of Line 24 Related to Seption Solvicities - 29 Amount of Line 24 Related to Seption Solvicities - 29 Amount of Line 24 Related to Seption Solvicities - 29 Amount of Line 24 Related to Seption Solvicities -	9	9
14 (470 Non-Dwelling Structures) -	T.	-
15 1475 Non-Dwelling Equipment 16 1480 Contract Work in Process 17 1485 Demolition 18 1490 Replacement Reserve 19 1492 Moving to Work Demonstration 20 1495 Relocation Costs 21 1495 Relocation Costs 21 1495 Relocation Costs 22 1499 Development Costs 23 1501 Collaterization of Debt Service 24 1502 Contingency (may not exceed 8% of Line 17) 25 Amount of Line 24 Related to LBP Activities 26 Amount of Line 24 Related to LBP Activities 27 Amount of Line 24 Related to Septinity 28 Amount of Line 24 Related to Septinity 29 Amount of Line 24 Related to Septinity 20 Amount of Line 24 Related to Septinity 20 Amount of Line 24 Related to Septinity	50	,
16 1480 Contract Work in Process -	-	
17 1485 Demolition -	3	
18 1490 Replacement Reserve 19 1492 Moving to Work Demonstration 20 1495 Relocation Costs 21 1498 Mod Used for Development 22 1499 Development Costs 23 1501 Collaterization of Debt Service 24 1502 Contingency (may not exceed 8% of Line 17) 25 Amount of Line 24 Related to Seption 504 Compliance 26 Amount of Line 24 Related to Septin 504 Compliance 27 Amount of Line 24 Related to Septin 504 Compliance 28 Amount of Line 24 Related to Septin 504 Compliance 29 Amount of Line 24 Related to Septin 504 Compliance 29 Amount of Line 24 Related to Septin 504 Compliance 29 Amount of Line 24 Related to Enbrgy Conservation Measures 30 PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here. Signature of the Executive Director and Date Signature of the Executive Director and Date Signature of Public Housing Director/Office of Native American Programs Administrator and Date Signature of Public Housing Director/Office of Native American Programs Administrator and Date Signature of Public Housing Director/Office of Native American Programs Administrator and Date The Complete Septiment Administrator and Date Septiment Administrator and		3
19 1492 Moving to Work Demonstration 20 1495 Relocation Costs 21 1498 Mod Used for Development 22 1499 Development Costs 23 1501 Collaterization of Debt Service 24 1502 Contingency (may not exceed 8% of Line 17) 25 Amount of Line 24 Related to LBP Activities 26 Amount of Line 24 Related to Section 504 Compliance 27 Amount of Line 24 Related to Section 504 Compliance 28 Amount of Line 24 Related to Section 504 Compliance 29 Amount of Line 24 Related to Energy Conservation Measures (1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here. Signature of the Executive Director and Date Signature of Public Housing Director/Office of Native American Programs Administrator and Date	•	
 1495 Relocation Costs 1498 Mod Used for Development 1498 Mod Used for Development 1498 Mod Used for Development 1499 Development Costs 1501 Collaterization of Debt Senice 1502 Contingency (may not exceed 8% of Line 17) 1502 Contingency (may not exceed 8% of Line 17) 1503 Contingency (may not exceed 8% of Line 17) 1504 Amount of Line 24 Related to LBP Activities 1505 Amount of Line 24 Related to Seption 504 Compliance 1506 Amount of Line 24 Related to Seption 504 Compliance 1507 Amount of Line 24 Related to Seption 504 Compliance 1508 Amount of Line 24 Related to Seption 504 Compliance 1509 Amount of Line 24 Related to Seption 504 Compliance 1509 Amount of Line 24 Related to Seption 504 Completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report (2) To be completed for the Executive Director and Date 1509 PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here. 1510 PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here. 1510 PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here. 1510 PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here. 1510 PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here. 	E	,
21 1498 Mod Used for Development -		
22 1499 Development Costs 494,471.00 494,471.00 23 1501 Collaterization of Debt Service - - 24 1502 Contingency (may not exceed 8% of Line 17) - - 25 Amount of Annual Grant (Sum of Lines 2-23) 494,471.00 494,471.00 26 Amount of Line 24 Related to LBP Activities - - 27 Amount of Line 24 Related to Security - - 28 Amount of Line 24 Related to Security - - 29 Amount of Line 24 Related to Energy Conservation Measures - - (1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here. Signature of the Executive Director and Date - - Signature of the Executive Director and Date	H.	
 1501 Collaterization of Debt Sen/ice 1502 Contingency (may not exceed 8% of Line 17) Amount of Annual Grant (Sum of Lines 2-23) Amount of Line 24 Related to LBP Activities Amount of Line 24 Related to Section 504 Compliance Amount of Line 24 Related to Security Amount of	494,471.00	
24 1502 Contingency (may not exceled 8% of Line 17) -	31	1
Amount of Annual Grant (Sum of Line 24 Related to LBP Activities Amount of Line 24 Related to LBP Activities Amount of Line 24 Related to Section 504 Compliance Remount of Line 24 Related to Security Amount of Line 24 Related to Security Remount of Line 24 Related to Energy Conservation Measures (1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here. Signature of the Executive Director and Date Signature of Public Housing Director/Office of Native American Programs Administrator and Date	1	
26 Amount of Line 24 Related to LBP Activities	494,471.00	
27 Amount of Line 24 Related to Sebtition 504 Compliance	1	,
28 Amount of Line 24 Related to Seburity 29 Amount of Line 24 Related to Engrgy Conservation Measures (1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here. Signature of the Executive Director and Date Signature of Public Housing Director/Office of Native American Programs Administrator and Date	1	
29 Amount of Line 24 Related to En Prgy Conservation Measures (1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here. Signature of the Executive Director and Date Signature of Public Housing Director/Office of Native American Programs Administrator and Date	9	1
(1) To be completed for the Performance and Evaluation Report of a Revised Annual Statement. (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here. Signature of the Executive Director and Date Signature of Public Housing Director/Office of Native American Programs Administrator and Date	1	
(3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here. Signature of the Executive Director and Date Signature of Public Housing Director/Office of Native American Programs Administrator and Date	a Revised Annual Statement.	
11-5-5		
Esh W Eyo 5-5-11	se of Native American Programs Administrator and Date	
33 // Service 3 3 //		

form HUD-50075.1 (4/2008)

Jacqueline Molinaro-Thompson, Director, OPH

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Hund Program Replacement Housing Factor and
Capital Fund Financing Program

PHA Name: ALLEGHENY C Type of Grant	1 at till oakbolang 1 ages								
Type of Grant Diriginal Approval Statement	COUNTY H	e: ALLEGHENY COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Gra Replacement Housing Far Date of CFFP:	e and Nui nd Prograi ent Housin FP:	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006501-10 Date of CFFP:	No: PA28R006	5501-10	FFY of Grant: 2010 FFY of Grant Approval: 427 - 2010 RHF 1st	t: 2010 t.Approval: HF 1st
X 1Performance and Evaluation Report for Period Ending:	n Report for F	Reserve for Disaster/Eme 03-31-2011	rgencies		[]Revised Annual Statement (Revision no:	rtement (Revision r and Evaluation	()		
Development			Develop	Ouantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Proposed Work (2)
Number/Name BLI HA-Wide Activities	General De	General Description of Major Work Categories	Account	1	Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	Revision #
Development MF Activity	F Trans for Re	MF Trans for Replacement Housing	1499		494,471.00	494,471.00	31	9	
		Replacement Reserve	Subtotal		494,471.00	494,471.00			
		Grand Total 10 RHF 1st	10 RHF 1st	П	494,471.00	494,471.00	í		
(1) To be completed for the Perform Perform (3) PHAs with under 250 units in	formande and	(1) To be completed for the Performance and Evaluation Report. (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in manadement may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	for the Performations. (4) RF	nance and E	valuation Report or all be included here.	a Revised Annual	Statement.		
Signature of Executive Director and Date	or and Date	11-5-5			Signature of Public Housing Director and Date:	c Housing Directo	r and Date:		
Frank Aggazio, Executive Director	ector	Date			Jacqueline Molinaro-Thompson, Director, OPH	ro-Thompson, Dir	ector, OPH	Date	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part III: In	Part III: Implementation Schedule	dule			
PHA Name:					Federal FFY of Grant: 2010
	ALLEGH	ALLEGHENY COUNTY HOUSING AUTHORITY	>		427 - 2010 RHF 1st
	Developm	Development Number/Name	All Funds Obligated	All Funds Expended	Reasons for Revised Target Dates (1)
	V-AHA-V	PHA-Wide Activities	(Quarter Ending Date)	. Endin	d
			Original Actual	Original Actual	
1406	Operations		7/15/2012	7/15/2014	
1408	Management Improvements	vements	7/15/2012	7/15/2014	
1410	Administration		7/15/2012	7/15/2014	
1430	HA Wide Fees and Costs	Costs	7/15/2012	7/15/2014	
AMP 101	Park/Sheldon/Brackenridge	kenridge	7/15/2012	7/15/2014	
AMP 102	Golden/Carson/Burtner	tner	7/15/2012	7/15/2014	
AMP 201	Sharps Terrace		7/15/2012	7/15/2014	
AMP 202	Blawnox/Springdale	a)	7/15/2012	7/15/2014	
AMP 203	Corbett/West View		7/15/2012	7/15/2014	
AMP 301	Hays Manor		7/15/2012	7/15/2014	
AMP 302	OVT/Carnegie/Uarlsa	sa	7/15/2012	7/15/2014	
AMP 303	Groveton Village		7/15/2012	7/15/2014	
AMP 401	Millvue/Carver		7/15/2012	7/15/2014	
AMP 402	Burns/Truman		7/15/2012	7/15/2014	
AMP 403	Mifflin Manor/Crossing	ing	7/15/2012	7/15/2014	
AMP 501	Homestead 1		7/15/2012	7/15/2014	
AMP 502	Homestead 2		7/15/2012	7/15/2014	
AMP 503			7/15/2012	7/15/2014	
AMP 504	Homestead 4		7/15/2012	7/15/2014	
AMP 601	Hawkins Village		7/15/2012	7/15/2014	
AMP 602	Mapleview/GBT		7/15/2012	7/15/2014	
AMP 701	Dumplin Hall		7/15/2012	7/15/2014	
AMP 702	Jefferson/Prospect		7/15/2012	7/15/2014	
AMP 703	Wilmerding/Fraser		7/15/2012	7/15/2014	
1499	Development Costs		7/15/2012	7/15/2014	
(1) Obligatio	on and expenditure dates of	(1) Obligation and expenditure dates dan only be revised with HUD approval pursuant to	Dapproval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended	Act of 1937, as amended	
Signature of	Signature of the Executive Director and Date	d Date	Signature of Public Housing Di	ector/Office of Native America	Signature of Public Housing Director/Office of Native American Programs Administrator and Date
Se	M Perc	11-5-5			
Frank Age	Frank Aggazio Executive Director	ctor Date	Jacqueline Molinaro-Thompson, Director, OPH	ion, Director, OPH	
					form HUD-50075.1 (4/2008)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: Summary					
	PHA Name:		Grant Type and Number Capital Fund Program Grant No:	t No:	FFY of Grant: 2010 FFY of Grant Approval:
ALLEGHEN	ALLEGHENY COUNTY HOUSING AUTHORITY	<u></u>	Replacement Housing Fact Date of CFFP:	Replacement Housing Factor Grant No:PA28R006502-10 Date of CFFP:	
Type of Grant []Original Annual Statement	[]Reserve for Disaster/Emergencies		[]Revised Annual Statement (Revision no:)		
[X]Performance and Evaluation Report for Period Ending: 03-31-2011	Period Ending: 03-31-2011	[]Final Perfor	JFinal Performance and Evaluation	1000	
		Total Estir	Total Estimated Cost	Total Actual Cos	ial Cost
Line Summary by Development Number	Imber	Original	Revised	Obligated	Expended
2 1406 Operating Subsidy		7	ii ii	r	1
	ents			3	-
		,	•	ï	•
5 1411 Audit			000	3	1
			•	r	r
		1	2	ä	
8 1430 Fees and Costs				L	S.#0.
			7	r	1
10 1450 Site Improvement			6	3	9
11 1460 Dwelling Structures			3	ľ	
12 1465 Dwelling Equipment			(0)	39	
13 1465.1 Dwelling Equipment - Non-	Non-Expendable	3	Í.	r	
14 1470 Non-Dwelling Structures	700		1	71	3
15 1475 Non-Dwelling Equipment	nt	1	,	10	1
	SS		D.	а	1
				c	21
18 1490 Replacement Reserve		3	3	9	1
	stration	E.	C	30	
20 1495 Relocation Costs		(*)		,	
21 1498 Mod Used for Development	nent	25		31	31
		1,167,379.00	1,167,379.00	ı	12
	Service		######################################	₫ 1	3
24 1502 Contingency (may not except	xceed 8% of Line 17)		r		
	n of Lines 2-23)	1,167,379.00	1,167,379.00	1	
26 Amount of Line 24 Related to LBP	LBP Activities		ī		3
27 Amount of Line 24 Related to Section 504 Compliance	Section 504 Compliance		3		
	Security		r	3	
29 Amount of Line 24 Related to I	Amount of Line 24 Related to Energy Conservation Measures	•	1	3	r
(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement	d Evaluation Report (2) To be completed for	r the Performance and Evaluation F	Report or a Revised Annual Stateme	ŧ	
(3) PHAs with under 250 units in management may	nt may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	tions. (4) RHF funds shall be includ	ed here.		
Signature of the Executive Director and Date		Signature of Public Housing Direc	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	ams Administrator and Date	
0.0 11/0.0					
100 M 2016	2.2-11				

form HUD-50075.1 (4/2008)

Jacqueline Molinaro-Thompson, Director, OPH

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011 U.S. Department of Housing and Urban Development

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital fund Program Replacement Housing Factor and
Capital Fund Financing Program
2008 RHF 2 (417)

The second secon	,	alt III odday III ago		1					,	0000
PHA Name: ALLEC	SHEN	r coun	e: ALLEGHENY COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Gra Replacement Housing Far Date of CFFP:	e and Nu nd Progra ent Housii FFP:	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006502-10 Date of CFFP:	No: PA28R006	502-10	FFY of Grant: 2010 FFY of Grant Approval: 428 - 2010 RHF 2nd	:: 2010 : Approval: HF 2nd
Type of Grant []Original Annual Statement	Statemen	nt stion Bono	Type of Grant []Original Annual Statement [] Deformance and Evaluation Board for Paried Ending: 03:31-2044	rgencies	-	Revised Annual Statement (Revision no:	ement (Revision no			
A prenominance an	I LANGE	ation repo	Total elion Finalis, cooling	Davadon	Ouantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	3	Gene	General Description of Major Work Categories	Account		Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	Revision #
Development Activity		MF Trans	MF Trans for Replacement Housing	1499		1,167,379.00	1,167,379.00	2		
f			Replacement Reserve	Subtotal		1,167,379.00	1,167,379.00	Ċ	91 3	
			Grand Total	Grand Total 10 RHF 2nd		1,167,379.00	1,167,379.00	i.		
(1) To be completed	for the F	erformanc s in manac	(1) To be completed for the Performande and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in manadement may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	for the Performations. (4) R	nance and E	Evaluation Report or all be included here.	a Revised Annual	Statement.		
Signature of Executive Director and Date	itive Dire	ector and	Date SS-//			Signature of Public Housing Director and Date:	: Housing Directo	r and Date:		
Frank Aggazio Executive Director	but had	Director	Date			Jacqueline Molinaro-Thompson, Director, OPH	ro-Thompson, Dir	ector, OPH	Date	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

-	rait III. III picilicalioni ocileado				
PHA Name	ne:				Federal FFY of Grant: 2010
		ALLEGHENY COUNTY HOUSING AUTHORITY	>		428 - 2010 RHF 2nd
	Developm	Development Number/Name	All Funds Obligated	All Funds Expended	Reasons for Revised Target Dates (1)
		אומם אכוואוומס	Original Actual	Original Actual	
1406	Operations		7/15/2012	7/15/2014	
1408	Management Improvements	ovements	7/15/2012	7/15/2014	
1410	Administration		7/15/2012	7/15/2014	
1430	HA Wide Fees and	Costs	7/15/2012	7/15/2014	
AMP 101	Park/Sheldon/Brackenridge	kenridge	7/15/2012	7/15/2014	
AMP 102	2 Golden/Carson/Burtner	ther	7/15/2012	7/15/2014	
AMP 201	1 Sharps Terrace		7/15/2012	7/15/2014	
AMP 202		Φ	7/15/2012	7/15/2014	
AMP 203	l		7/15/2012	7/15/2014	
AMP 301			7/15/2012	7/15/2014	
AMP 302	1	ısa	7/15/2012	7/15/2014	
AMP 303	3 Groveton Village		7/15/2012	7/15/2014	
AMP 401	1 Millvue/Carver		7/15/2012	7/15/2014	
AMP 402	2 Burns/Truman		7/15/2012	7/15/2014	
AMP 403		sing	7/15/2012	7/15/2014	
AMP 501			7/15/2012	7/15/2014	
AMP 502	2 Homestead 2		7/15/2012	7/15/2014	
AMP 503	3 Homestead 3		7/15/2012	7/15/2014	
AMP 504	4 Homestead 4	5	7/15/2012	7/15/2014	
AMP 601	1 Hawkins Village		7/15/2012	7/15/2014	
AMP 602	2 Mapleview/GBT		7/15/2012	7/15/2014	
AMP 701	1 Dumplin Hall		7/15/2012	7/15/2014	
AMP 702	2 Jefferson/Prospect		7/15/2012	7/15/2014	
AMP 703	3 Wilmerding/Fraser		7/15/2012	7/15/2014	
1499	Development Costs		7/15/2012	7/15/2014	
(1) Obligativ	(1) Obligation and expenditure dates can only be revised with HU		D approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended	Act of 1937, as amended	
Signature o	Signature of the Executive Director and Date	d Date	Signature of Public Housing D	rector/Office of Native America	Signature of Public Housing Director/Office of Native American Programs Administrator and Date
2	M Bro	11-2-5	8		
3	1				

form HUD-50075.1 (4/2008)

Jacqueline Molinaro-Thompson, Director, OPH

Date

Frank Aggazio, Executive Director

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: Summan					
arri Callinary	DHA Name.		Grant Type and Number		FFY of Grant: 2009
ALLEG	ALLEGHENY COUNTY HOUSING AUTHORITY		Graffic 1 yee and Nutriber Capital Fund Program Grant No: PA28P006501-09 Replacement Housing Factor Grant No: Date of CFFP:	No: PA28P006501-09 r Grant No:	FFY of Grant Approval: 419 - 2009 CFP
Type of Grant [Joriginal Annual Statement X Performance and Evaluation Report for Period Ending: 03-31-11	[]Reserve for Disaster/Emergencies and Ending: 03-31-11	[]Revised Annual Statement (Revision no:	ant (Revision no:) Evaluation		
		Total Estir	Total Estimated Cost	Total A	Total Actual Cost
Line Summary by Development Number	her	Original	Revised	Obligated	Expended
1 Total Non CGP Funds					
2 1406 Operations (May not exceed 20% of Line	ed 20% of Line	(3 1)	3		a
3 1408 Management Improvements	ıts	953,637.00	776,307.05	776,307.05	296,525.74
		528,326.00	528,326.00	528,326.00	
5 1411 Audit		1	ī		10
6 1415 Liquidated Damages		,	1		
7 1425 Initial Operating Deficit		3	3		
8 1430 Fees and Costs		460,000.00	467,306.56	467,306.56	123,588.45
9 1440 Site Acquisition		48 1	9	9	9
10 1450 Site Improvement		150,474.00	260,887.60	260,887.60	102,893.77
11 1460 Dwelling Structures		00.000,077	2,413,377.18	2,413,377.18	762,568.30
12 1465 Dwelling Equipment			T.	•	•
13 1465.1 Dwelling Equipment - Non-Expendable	on-Expendable		1	0	4.
14 1470 Non-Dwelling Structures		20,000.00	85,931.95	81,290.42	
15 1475 Non-Dwelling Equipment		3	3	*	
16 1480 Contract Work in Process		2	3		36
17 1485 Demolition	The second secon		Я	2	3
18 1490 Replacement Reserve		34	7	: #	
19 1492 Moving to Work Demonstration	ration	8	9		31
20 1495 Relocation Costs		20,000.00	113,373.91	113,373.91	83,259.29
21 1498 Mod Used for Development	int .	100	P	.16	
22 1499 Development Activity		1,750,000.00	23,368.75	23,368.75	23,368.75
23 1501 Collaterization of Debt Service	rvice	15	ı		E
23a 9000 Collaterization of Debt Ser	23a 9000 Collaterization of Debt Service aid via System of Direct Payment	630,827.00	614,385.00	614,385.00	
24 1502 Contingency (may not exceed 8% of Line 25)	seed 8% of Line 25)	3	1	3	*
25 Amount of Annual Grant (Sum o	of Lines 2-23)	5,283,264.00	5,283,264.00	5,278,622.47	1,920,530.30
26 Amount of Line 25 Related to LE	LBP Activities	<u>6.</u> ■	71		in.
27 Amount of Line 25 Related to So	Section 504 Activities	237,500.00	1,151,756.16	1,147,114.63	136,346.88
28 Amount of Line 25 Related to Se	Security - Soft Costs	953,637.00	776,307.05	776,307.05	296,525.74
29 Amount of Line 25 Related to Se	Security - Hard Costs		T	•	F.
30 Amount of Line 25 Related to Er	Energy Conservation Measures		Е	E	t
(1) To be completed for the Performance and E-	(1) To be completed for the Performance and Evaluation Report. (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.	ce and Evaluation Report or a Rev	sed Annual Statement.		
(3) PHAs with under 250 units in management m	may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	inds shall be included here.			
Signature of the Executive Director and Date		Signature of Public Housing Direc	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	is Administrator and Date	

form HUD-50075.1 (4/2008)

Jacqueline Molinaro-Thompson, Director, OPH

5-5-11

Annual Statement/Performance and Evaluation Report Capital Fund Program Replacemen Capital Fund Financing Program	t Housing Factor and	J.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011
Part II: Supporting Pages		
PHA Name:	Grant Type and Number	FFY of Grant: 2009

0								
Part II: Supporting Pages	iges							- 1
PHA Name:		Grant Type and Number	e and Num	iber		(FFY of Grant:	: 2009
ALLEGHEN	ALLEGHENY COUNTY HOUSING AUTHORITY	Capital Fund F Replacement Date of CFFP:	nd Program ent Housing FP:	Capital Fund Program Grant No: PA28P Replacement Housing Factor Grant No: Date of CFFP:	Capital Fund Program Grant No: PA28P006501-09 Replacement Housing Factor Grant No: Date of CFFP:	60	FFY of Grant Approval: 419 - 2009 CFP	Approval:
Type of Grant []Original Annual Statement	nt []Reserve for Disaster/Emergencies	rgencies	I.	evised Annual S	Revised Annual Statement (Revision no:) () () ()		
X Performance and Evalu	X]Performance and Evaluation Report for Period Ending: 03-31-11		H.]	inal Performanc	JFinal Performance and Evaluation			
Development		Develop		Total Estimated Cost	ted Cost	Total Act	Total Actual Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	General Description of Major Work Categories		Quantify	Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	Revision #
Administration	Department of Mod and Development	1410		528,326.00	528,326.00	528,326.00	528,326.00	
	Administration Subtotal	Subtotal		528,326.00	528,326.00	528,326.00	528,326.00	
				,				
Fees & Costs	Inspection - ACHA	1430		320,000.00	34,250.00	34,250.00		
	A&E Selvices	1430		140,000.00		i.		
		7.					V	
	Fees & Costs	Subtotal	•	460,000.00	34,250.00	34,250.00	r	
AMP #101 (PA6-26/32/37)	Public Safety & Security Initiatives	1408		87,637.00	24,023.57	24,023.57	24,023.57	
Park/Sheldon/	A&E Selvices	1430		1	,	ï		
Brackenridge	ACHA Inspection	1430		ř.	3,750.00	3,750.00	1	
	Vacant Unit Park Sheldon	1460		120,000.00	ä	ï		Move to 2010
	504 Dwelling Unit Park Sheldon	1460		80,000.00		-		Move to 2010
	Kitchens and Baths Brackenridge	1460		50,000.00	76,272.18	76,272.18		
	Common Area Upgrades	1460		0	35,296.00	35,296.00	7,056.00	
	Relocation	1495		ī	3,213.00	3,213.00	3,213.00	
	Fees and Costs	1430			3,100.30	3,100.30	3,100.30	
	PA28P00626/37 Subtotal	Subtotal	ř	337,637.00	145,655.05	145,655.05	37,392.87	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

	Grant Type and Number FFY of Grant: 2009	Capital Fund Program Grant No: PA28P006501-09 FFY of Grant Approval:	IORITY Replacement Housing Factor Grant No: 419 - 2009 CFP	Date of CFFP:		serve for Disaster/Emergencies []Revised Annual Statement (Revision no:)	1-11 Final Performance and Evaluation	Develop Total Estimated Cost Total Actual Cost Status of Proposed Work (2)	Work Categories Account Quantity Original Revised (1) Funds Funds Revision#	Number suggested Obligated (1) Expended (1)	
	Gran	Capi		Date		[]Reserve for Disaster/Emergencies	oort for Period Ending: 03-31-11	Deve	General Description of Major Work Categories Acco		
Part II: Supporting Pages	PHA Name:		ALLEGHENY COUR		Type of Grant	[]Original Annual Statement	[X]Performance and Evaluation Report for Period Ending: 03-31-11	Development	Number/Name Gen	HA-Wide	Activities

1400	49,494.00	14,204.80	14,204.80	14,204.80	
1430	Э	50,000.00	50,000.00	20,351.30	
1430	r	7,500.00	7,500.00	r	
1450	20,000.00	27,719.50	27,719.50	24,947.55	
1450	3	4,970.00	4,970.00	4,473.00	
1460	20,000.00	4,738.00	4,738.00		
1460	120,000.00	i.	1		Move to 2011
1460	100,000.00	108,024.82	108,024.82	6,836.10	
1460	50,000.00	50,000.00	50,000.00		
1460	rs.	370,187.29	370,187.29	304,900.10	
1460	,	46,728.00	46,728.00	į	
1495	20,000.00	20,000.00	20,000.00	10,918.00	
1430		10,237.01	10,237.01	10,237.01	
	1450 1460 1460 1460 1460 1460 1495	7-7-	20,000.00 20,000.00 120,000.00 100,000.00 50,000.00 20,000.00	20,000.00 27,719,50 4,970.00 20,000.00 4,738.00 120,000.00 108,024.82 50,000.00 50,000.00 - 370,187.29 - 46,728.00 20,000.00 20,000.00	20,000,00

				THE PERSON AND THE PE		The state of the s	
AMP #201	Public Safety & Security Initiatives	1408	12,397.00	3,787.95	3,787.95	3,787.95	
Sharps lerrace							
FA-0-20/3/							
The state of the s							
	54385006	SDOORSE/27 Subtotal	12 397 00	3 787 95	3,787,95	3.787.95	

396,867.86

714,309.42

714,309.42

379,494.00

PA28P00626/37 Subtotal

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

ALLEGHENY COUNTY HOUSING AUTHORITY Type of Grant [•	Graill Type and Number	1000000 A	-	FEX of Cross Amores	· • • • • • • • • • • • • • • • • • • •
		und Progra nent Housi SFFP:	Capital Fund Program Grant No: PAZ8P006501-09 Replacement Housing Factor Grant No: Date of CFFP:	nt No:	50 0-	FFT of Grant Approval: 419 - 2009 CFP	r Approvai: FP
	or Disaster/Emergencies	-	Revised Annual Statement (Revision no:	itatement (Revisi	on no:		
		_	JFinal Performance and Evaluation	e and Evaluation			
A-Wide ctivities ctivities Public Safety & Security Initiatives Parking Lot improvements 504 Improvements Blawnox 504 Improvements Springdale Public Safety & Security Initiatives 504 Improvements Springdale Public Safety & Security Initiatives A&E Services ACHA Irspection Parking Lot improvements 504 Improvements 504 Dwelling Units Balcony Repairs 504 Improvements	Develop		Total Estimated Cost	ited Cost	Total Act	Total Actual Cost	Status of Proposed Work (2)
Public Safety & Security Initiatives ACHA Inspection Parking _ot improvements 504 Improvements Blawnox 504 Improvements Springdale 504 Improvements Springdale Fublic Safety & Security Initiatives A&E Services ACHA Inspection Parking _ot improvements 504 Dwelling Units Balcony Repairs 504 Improvements 504 Improvements 504 Improvements 504 Improvements 504 Improvements 504 Improvements		Quantity	Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	Revision #
ACHA Inspection Parking _ct improvements 504 Improvements Blawnox 504 Improvements Springdale 504 Improvements Springdale Public Safety & Security Initiatives A&E Services ACHA Inspection Parking _ct improvements 504 Dwelling Units Balcony Repairs 504 Improvements Foot Improvements	1408		61,891.00	18,840.07	18,840.07	18,840.07	
Parking _ot improvements 504 Improvements Blawnox 504 Improvements Springdale 504 Improvements Springdale A&E Services A&E Services ACHA Irspection Parking _ot improvements 504 Dwelling Units Balcony Repairs 504 Improvements Felocation Relocation	1430		1	В	ä	•	
504 Improvements Blawnox 504 Improvements Springdale Public Safety & Security Initiatives A&E Services ACHA Irspection Parking Lot improvements 504 Dwelling Units Balcony Repairs 504 Improvements Relocation Relocation	1450		20,000.00				Move to 2010
Public Safety & Security Initiatives A&E Services ACHA Ir Spection Parking Lot improvements 504 Dwelling Units Balcony Repairs 504 Improvements Relocation	1460		20	9,995.00	9,995.00	9,995.00	Move to 2010
Public Safety & Security Initiatives A&E Services ACHA Irspection Parking Lot improvements 504 Dwelling Units Balcony Repairs 504 Improvements Relocation	1460		3	3	а	1	Move to 2010
Public Safety & Security Initiatives A&E Services ACHA Ir spection Parking Lot improvements 504 Dwelling Units Balcony Repairs 504 Improvements Relocation	PA28P00626/37 Subtotal		81,891.00	28,835.07	28,835.07	28,835.07	
A&E Services ACHA Ir spection Parking Lot improvements 504 Dwelling Units Balcony Repairs 504 Improvements Relocation	1408		70,474.00	43,706.66	43,706.66	21,357.06	
ACHA Ir spection Parking Lot improvements 504 Dwelling Units Balcony Repairs 504 Improvements Relocation	1430		r	59,285.12	59,285.12	1,104.12	
ements	1430		я	37,500.00	37,500.00	17,449.86	
	1450		22,974.00	ı	-		
	1460		45,000.00	543,868.30	543,868.30	50,980.50	
	1460		en.	207,000.00	207,000.00	Ĭ	
	1470		5,000.00	70,931.95	70,931.95		
PA28P	1495		12	7,000.00	7,000.00	4,242.48	
	 PA28P00626/37 Subtotal		143,448.00	969,292.03	969,292.03	95,134.02	5
AMP #301 Public Safety & Security Initiatives	1408		47,396.00	47,396.00	47,396.00	13,681.48	
Hays Manor PA-6-26/37							
			00 000	00 500 17	47 206 00	12 691 49	

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2009 CFP

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Pages	ges							
PHA Name:			Grant Type and Number Capital Fund Program Gra	Grant Type and Number Capital Fund Program Grant No: PA28P006501-09	: PA28P006501	60-	FFY of Grant: 2009 FFY of Grant Approval:	t: 2009 t Approval:
ALLEGHEN	Y COUR	ALLEGHENY COUNTY HOUSING AUTHORITY	Replacement In Date of CFFP:	Replacement Housing Factor Grant No: Date of CFFP:	Srant No:		419 - 2009 CFP	FP
Type of Grant []Original Annual Statement	·	[]Reserve for Disaster/Emergencies	rgencies	[]Revised Annu	Revised Annual Statement (Revision no:	ion no:		
[X]Performance and Evalua	ation Repo	X Performance and Evaluation Report for Period Ending: 03-31-11		[JFinal Perform	JFinal Performance and Evaluation			
Development			Develop	Total Est	Total Estimated Cost	Total Ac	Total Actual Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	Gen	General Description of Major Work Categories	Account Quantity Number	0	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	Revision #
AMP #302	Public 5	Public Safety & Security Initiatives	1408	49,112.00	49,112.00	49,112.00	27,329.44	
OVT/Carnegie/Uansa	A&E Se	A&E Selvices	1430	31	3	1		
PA-6-08/31/41	ACHA	ACHA Inspection	1430		12,000.00	12,000.00	t	
	Site Im	Site Improvements (Carnegie)	1450	10,000.00		7		Move to 2010
	Dwellin	Dwelling Unit improvements (Carnegie)	1460	110,000.00		-		Move to 2010
	Relocat	Relocation (Carnegie)	1495		1,073.50	1,073.50	1,073.50	
	Electric	Electrical Upgrades (OVT)	1460	•	1,539.00	1,539.00		
	Commo	Common Area Upgrades (OVT)	1460	3	3,417.00	3,417.00	3,417.00	
		PA28P00626/37 Subtotal	Subtotal	169,112.00	89,442.50	89,442.50	31,819.94	
AMP #303	Public (Public Safety & Security Initiatives	1408	23,746.00	23,746.00	23,746.00	7,177.16	0000
Groveton								
PA-6-26/37								
		PA28P00626/37 Subtotal	Subtotal	23,746.00	23,746.00	23,746.00	7,177.16	
AMP #401	Public 5	Public Safety & Security Initiatives	1408	61,510.00	01,510.00	61,510.00	18,266.89	a.co.
Millyue/Carver	A&E Services	ervices	1430	1	3,500.00	3,500.00		
			41		0	00 001 10	17 000 40	

17,566.16 38,675.25

37,500.00 171,575.00

37,500.00 171,575.00 7,139.25

285,267.78

285,267.78

30,000.00 35,000.00 12,500.00

1450

1450

1430

1460 1470

504 Dwelling Improvements (Unit Conv) 504 Common Area improvements Relocation

504 Site Improvements Playground Surface Millvue

ACHA Inspection

PA-6-26/37

3,564.00 85,211.55

358.47

5,000.00

5,000.00

144,010.00

1495 PA28P00626/37 Subtotal

5,000.00 569,352.78

5,000.00 564,711.25

Par II: Supporting Pages PHA Name: ALLEGHENY CC	y COUNTY	Ipporting Pages e: ALLEGHENY COUNTY HOUSING AUTHORITY	Grant Type ar Capital Fund F Replacement I Date of CFFP:	Grant Type and Number Capital Fund Program Gra Replacement Housing Far Date of CFFP:	Grant Type and Number Capital Fund Program Grant No: PA28P Replacement Housing Factor Grant No: Date of CFFP:	Grant Type and Number Capital Fund Program Grant No: PA28P006501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 419 - 2009 CFP	:: 2009 : Approval: FP
Type of Grant []Original Annual Statement	ŧ	[]Reserve for Disaster/Emergencies	ergencies	_]Revised Annual	Revised Annual Statement (Revision no:) n no:		
[X]Performance and Evalu	ation Report fα	X JPerformance and Evaluation Report for Period Ending: 03-31-11			JFinal Performan	Final Performance and Evaluation			
Development			Develop		Total Estin	Total Estimated Cost	Total Actual Cost	ual Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	General	General Description of Major Work Categories	Account	Quantity	Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	Revision #
AMP #402	Public Safe	Public Safety & Security Initiatives	1408		81,059.00	81,059.00	81,059.00	9,743.97	
Burns/Truman	A&E Services	es.	1430		1	0	•		
PA-6-4/40	ACHA Inspection	ection	1430			37,500.00	37,500.00	32,595.57	
	Relocation		1495		5 1 5	1,315.00	1,315.00	1,315.00	
	Development Activity	int Activity	1499		1,750,000.00	23,368.75	23,368.75	23,368.75	23,368.75 Move to 2011
		PA28P00626/37	Subtotal		1,831,059.00	143,242.75	143,242.75	67,023.29	
AMP #403	Public Safe	Public Safety & Security Initiatives	1408		37,478.00	37,478.00	37,478.00	11,438.60	
Mifflin Manor/Crossing	ACHA Inspection	ection	1430		i)	a	1		
PA-6-26/37	504 Improvements	ements	1460		t	k	Т		Move to 2010
		PA28P00626/37	Subtotal		37,478.00	37,478.00	37,478.00	11,438.60	
AMP #501	Public Safe	Public Safety & Security Initiatives	1408		20,599.00	20,599.00	20,599.00	6,304.95	
Homestead 1									
PA-6-26/37									
	2	PA28P00626/37	Subtotal		20,599.00	20,599.00	20,599.00	6,304.95	
AMD #502	Public Safe	Public Safety & Security Initiatives	1408		20.599.00	20,599.00	20,599.00	6,304,95	
Homestead 2									
PA-6-26/37									
					000	000000	00 002 00	30 706 3	
		PA28P00626/37	Subtotal		20,599.00	20,533.00	20,599.00	6,304.33	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	ages								
PHA Name: ALLEGHEN	IY COUN	e: ALLEGHENY COUNTY HOUSING AUTHORITY	Grant Type at Capital Fund F Replacement Date of CFFP	Grant Type and Number Capital Fund Program Gra Replacement Housing Fa Date of CFFP:	Grant Type and Number Capital Fund Program Grant No: PA28P006501-09 Replacement Housing Factor Grant No: Date of CFFP:	PA28P006501- ant No:		FFY of Grant: 2009 FFY of Grant Approval: 419 - 2009 CFP	t: 2009 t Approval: FP
Type of Grant []Original Annual Statement	ınt	[]Reserve for Disaster/Emergencies	rgencies	_]Revised Annual	Revised Annual Statement (Revision no:	(;ou uc		
[X]Performance and Evalu	nation Repor	X Performance and Evaluation Report for Period Ending: 03-31-11		-	JFinal Performan	JFinal Performance and Evaluation			
Development			Develop		Total Estimated Cost	ated Cost	Total Act	Total Actual Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	Gene	General Description of Major Work Categories	Account	Quantity	Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	Revision #
AMP #503 Homestead 3	Public S	Public Safety & Security Initiatives	1408		20,599.00	20,599.00	20,599.00	6,304.95	
PA-6-26/37									
		PA28P00626/37 Subtotal	Subtotal		20,599.00	20,599.00	20,599.00	6,304.95	
AMP #504	Public S	Public Safety & Security Initiatives	1408		17,833.00	17,833.00	17,833.00	5,482.55	
Homestead 4 PA-6-26/37									
		PA28P00626/37 Subtotal	Subtotal		17,833.00	17,833.00	17,833.00	5,482.55	
AMP #601	Public S	Public Safety & Security Initiatives	1408		67,041.00	67,041.00	67,041.00	27,494.35	
Hawkins	A&E Services	rvices	1430		1	1			
PA-6-26/37	504 Site	504 Site Improvements	1450		25,000.00	24,740.00	24,740.00	24,740.00	
	504 Dwe	504 Dwelling Units	1460		20,000.00	22,350.00	22,350.00		
	504 Con	504 Common Areas	1470		10,000.00	10,000.00	10,000.00		
	Relocation	udi	1495			1,012.50	1,012.50	1,012.50	

53,246.85

125,143.50

125,143.50

122,041.00

PA28P00626/37 Subtotal

Annual Statement/Performance a Capital Fund Program, Capital F Capital Fund Financing Program 2009 CFP	Annual Statement/Performance and Evaluation Report Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program 2009 CFP	Factor and			U.S. Dep	artment of Hou Office	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011
Part II: Supporting Pages	ges						
PHA Name:		Grant Type Capital Funda	Grant Type and Number Capital Fund Program Grant No: PA28P006501-09	PA28P006501	60-	FFY of Grant: 2009 FFY of Grant Approval:	t: 2009 t Approval:
ALLEGHEN	ALLEGHENY COUNTY HOUSING AUTHORITY	Replacement Date of CFFP:	Replacement Housing Factor Grant No: Date of CFFP:	ant No:		419 - 2009 CFP	FP
Type of Grant [rt []Reserve for Disaster/Emergencies	mergencies	[]Revised Annual Statement (Revision no:	Statement (Revisi	on no:		
[X]Performance and Evalu	X JPerformance and Evaluation Report for Period Ending: 03-31-11		[]Final Performa	JFinal Performance and Evaluation			
Development		Develop	Total Estir	Total Estimated Cost	Total Ac	Total Actual Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	General Description of Major Work Categories	Account Quantity Number	lantity Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	Revision #
AMP #602	Public Safety & Security Initiatives	1408	65,324.00	65,324.00	65,324.00	39,320.80	
Mapleview/GBT	Relocation (GBT)	1495		2,742.18	2,742.18	2,742.18	
PA-6-10/29	Electrical Upgrades	1460	r	39,953.00	39,953.00	39,953.00	
	Kitchen & Bathroom Renovations	1460	73	2,173.05	2,173.05		
	Fees and Costs	1430	11.	5,639.47	5,639.47	5,639.47	
	A&E Services	1430	•	1,660.34	1,660.34	1,660.34	

4,834.63

15,830.00

15,830.00

15,830.00

PA28P00626/37 Subtotal

89,315.79

117,492.04

117,492.04

65,324.00

PA28P00626/37 Subtotal

4,834.63

15,830.00

15,830.00

15,830.00

1408

Public Safety & Security Initiatives

PA-6-26/37 Dumplin AMP #701

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

The second secon									
Part II: Supporting Pages	des								- 1
PHA Name: ALLEGHENN	r coun	e: ALLEGHENY COUNTY HOUSING AUTHORITY	Grant Type ar Capital Fund F Replacement I	Grant Type and Number Capital Fund Program Gr Replacement Housing Fa Date of CFFP:	Grant Type and Number Capital Fund Program Grant No: PA28P Replacement Housing Factor Grant No: Date of CFFP:	Grant Type and Number Capital Fund Program Grant No: PA28P006501-09 Replacement Housing Factor Grant No: Date of CFFP:	60	FFY of Grant: 2009 FFY of Grant Approval: 419 - 2009 CFP	t: 2009 t Approval: FP
Type of Grant [Joriginal Annual Statement	#	Reserve for Disaster/Emergencies	rgencies	-]Revised Annual	Revised Annual Statement (Revision no:) () ()		
[X]Performance and Evalua	ation Repo	X]Performance and Evaluation Report for Period Ending: 03-31-11			JFinal Performan	Final Performance and Evaluation			
Development			Develop		Total Estimated Cost	nated Cost	Total Act	Total Actual Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	Gene	General Description of Major Work Categories	Account	Quantity	Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	Revision #
AMP #702	Public S	Public Safety & Security Initiatives	1408		77,340.00	77,340.00	77,340.00	20,983.25	
Jefferson/Prospect	Fees an	Fees and Costs	1430			13,884.32	13,884.32	13,884.32	
PA-6-23/42	ACHA II	ACHA Inspection	1430		r	150,000.00	150,000.00	ľ	
	Var Site	Var Site Improvements	1450		10,000.00	1	910		
	Var Dwe	Var Dwelling Unit Improvements	1460		20,000.00	40,267.46	40,267.46	34,402.68	
	504 Imp	504 Improvements (Jefferson)	1460		ı		_		Move to 2010
	Relocation	ua	1495		t	70,000.00	70,000.00	53,160.90	
	Windows	80	1460			29,967.73	29,967.73	13,978.85	
	Kitchen	Kitchens & Baths	1460			139,337.21	139,337.21	111,279.78	
	Concret	Concrete Repairs	1450		7.4.7	7,992.50	7,992.50	1,060.65	
	Landscaping	ping	1450			23,890.60	23,890.60	8,997.32	
	504 lmp	504 Improvements Dwellings (Unit Conv)	1460			8,028.13	8,028.13	4,816.88	
	Dwelling	Dwelling Unit Finishes	1460		(10)	132,949.52	132,949.52	48,431.25	
	Roofing		1460			58,766.84	58,766.84	52,890.16	
	Doors		1460		·	140,300.59	140,300.59	60,004.59	
	Electrica	Electrical Upgrades	1460			34,649.28	34,649.28	6,487.16	
		PA28P00626/37	Subtotal		107,340.00	927,374.18	927,374.18	430,377.79	
AMP #703	Public S	Public Safety & Security Initiatives	1408		66,278.00	66,278.00	66,278.00	9,644.32	
Wilmerding/Fraser	Relocation	uo	1495		i	2,017.73	2,017.73	2,017.73	
PA-6-26/37									
	EGI	PA28P00626/37 Subtotal	Subtotal		66,278.00	68,295.73	68,295.73	11,662.05	
						**		92	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages							
PHA Name: ALLEGHENY COUNTY	e: ALLEGHENY COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Gra Replacement Housing Far Date of CFFP:	Grant Type and Number Capital Fund Program Grant No: PA28P006501-09 Replacement Housing Factor Grant No: Date of CFFP:	PA28P006501 ant No:	60-	FFY of Grant: 2009 FFY of Grant Approval: 419 - 2009 CFP	t: 2009 t Approval: FP
Type of Grant [Joriginal Annual Statement	[]Reserve for Disaster/Emergencies	ergencies	[]Revised Annua	Revised Annual Statement (Revision no:	оп по:)		
I X 1Performance and Evaluation Report for Period Ending: 03-31-11	or Period Ending: 03-31-11		[JFinal Performar	Final Performance and Evaluation			
Development		Develop	Total Estimated Cost	nated Cost	Total Ac	Total Actual Cost	Status of Proposed Work (2)
	General Description of Major Work Categories	Account Quantity Number	ty Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	Revision#
HA Wide Collaterializa	Collaterialization of Debt Service	1501	630,827.00	614,385.00	614,385.00	Ē	
	PA28P006	PA28P006 Subtotal	630,827.00	614,385.00	614,385.00		
Contingency	, A	1502	er.	я	9		See Subledger
	Contingency	Subtotal	•		•	ť	
	Grand Total 09 CFP	09 CFP	5,283,264.00	5,283,264.00	5,278,622.47	1,920,530.30	
(1) To be completed for the Performance and Evaluation Report (2) To 3) PHAs with under 250 units in management may usee 100% of CFP	(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	I for the Performance erations. (4) RHF fur	be completed for the Performance and Evaluation Report or Grants for operations. (4) RHF funds shall be included here.	ort or a Revised A here.	nnual Statement.		
Signature of Executive Director and Date	11-5-5		Signature of Pul	Signature of Public Housing Director and Date:	ctor and Date:		
Frank Aggazio, Executive Director	Date		Jacqueline Moli	Jacqueline Molinaro-Thompson, Director, OPH	Director, OPH	Date	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

PHA Nam	e: ALLEGHENY COUNTY HOUSING AU	JTHORITY		Federal FFY of Grant: 2009 419 - 2009 CFP
	Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates (1)
		Original Actual	Original Actual 6/30/2013	.
1406	Operations Management	6/30/2011 6/30/2011	6/30/2013	
1408	Management Improvements Administration	6/30/2011	6/30/2013	
1410 1430	HA Wide Fees and Costs	6/30/2011	6/30/2013	
PA-6-3	Hawkins Village	6/30/2011	6/30/2013	12.00
PA-6-4	Burns Heights	6/30/2011	6/30/2013	
PA-6-6	Sharps Terrace	6/30/2011	6/30/2013	
PA-6-7	Hawkins Village Ext	6/30/2011	6/30/2013	
PA-6-8	Uansa Village	6/30/2011	6/30/2013	
PA-6-9	Hays Manor	6/30/2011	6/30/2013	
PA-6-10	Mapleview terrace	6/30/2011	6/30/2013	
PA-6-12	Millvue Acres	6/30/2011	6/30/2013	
PA-6-20	Ohioview Acres	6/30/2011	6/30/2013	
PA-6-21	Homestead	6/30/2011	6/30/2013	
	Uansa Village Ext	6/30/2011	6/30/2013	
	Hays Manor Ext	6/30/2011	6/30/2013	
PA-6-23	Prospect Terrace	6/30/2011 6/30/2011	6/30/2013 6/30/2013	+
PA-6-24 PA-6-25	Golden Towers	6/30/2011	6/30/2013	
PA-6-25 PA-6-26	Homestead Ext Park Apartments	6/30/2011	6/30/2013	
PA-6-26	Wilmerding Apartments	6/30/2011	6/30/2013	
PA-6-28	John Frazier Hall	6/30/2011	6/30/2013	
PA-6-29	General Braddock Towers	6/30/2011	6/30/2013	
PA-6-30	Rachel Carson Hall	6/30/2011	6/30/2013	
PA-6-31	Andrew Carnegie	6/30/2011	6/30/2013	
PA-6-32	Brackenridge Hall	6/30/2011	6/30/2013	
PA-6-33	Dumplin Hall	6/30/2011	6/30/2013	
PA-6-34	Felix Negley Apts	6/30/2011	6/30/2013	
PA-6-36	G. Washington Carver Hall	6/30/2011	6/30/2013	
PA-6-37	Sheldon Park Apartments	6/30/2011	6/30/2013	
PA-6-39	Corbett Court Apartments	6/30/2011	6/30/2013	
PA-6-40	Truman Towers	6/30/2011	6/30/2013 6/30/2013	
PA-6-41 PA-6-42	Ohio View Towers Jefferson Manor	6/30/2011 6/30/2011	6/30/2013	
PA-6-42 PA-6-43	Blawnox Towers	6/30/2011	6/30/2013	
PA-6-45	Scattered Sites	6/30/2011	6/30/2013	
PA-6-46	West View Towers	6/30/2011	6/30/2013	
PA-6-50	West Mifflin Manor	6/30/2011	6/30/2013	
PA-6-53	Springdale Manor	6/30/2011	6/30/2013	
PA-6-64	Allegheny Estates	6/30/2011	6/30/2013	
A-6-66	Caldwell Station	6/30/2011	6/30/2013	
PA-6-67	Ridgewood Estates	6/30/2011	6/30/2013	
PA-6-68	Grouse Run	6/30/2011	6/30/2013	
PA-6-69	Laurel Hills	6/30/2011	6/30/2013	
PA-6-70	Meyers Ridge Phase I	6/30/2011	6/30/2013	
PA-6-71	Lavender Heights	6/30/2011	6/30/2013	
PA-6-72 PA-6-73	Forrest Green Monroe Meadows	6/30/2011 6/30/2011	6/30/2013 6/30/2013	
PA-6-74	West Mifflin Manor	6/30/2011	6/30/2013	
PA-6-74 PA-6-75	West Pine	6/30/2011	6/30/2013	
PA-6-76	FDR/Homestead Apartments	6/30/2011	6/30/2013	
PA-6-78	Groveton Village	6/30/2011	6/30/2013	
A-6-79	Meyers Ridge Phase II	6/30/2011	6/30/2013	
PA-6-80	Sharps Terrace	6/30/2011	6/30/2013	
PA-6-81	Homestead Partnership	6/30/2011	6/30/2013	
1499	Development Costs	6/30/2011	6/30/2013	
	n and expenditure dates can only be revised with HUD approv			
Signature of	the Executive Director and Date Week 5-5-1	1 225 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	Director/Office of Native Americ	can Programs Administrator and Date
Jew Aga	pazio, Executive Director Date	Jacqueline Molinaro-Thomp	oson, Director, OPH	

form HUD-50075.1 (4/2008)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: Summary					
	PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA28S006501-09 Replacement Housing Factor Grant No: Date of CFFP:	No: PA28S006501-09 · Grant No:	FFY of Grant: 2009 FFY of Grant Approval: 418 - 2009 CFP (ARRA)
Type of Grant [[]Reserve for Disaster/Emergencies for Period Ending: 03-31-11		JRevised Annual Statement (Revision no:) Final Performance and Evaluation		
		Total Estir	Total Estimated Cost	Total A	Total Actual Cost
Line Summary by Development Number	umber	Original	Revised	Obligated	Expended
1 Total Non CGP Funds					
2 1406 Operations (May not exceed 20% of Line	ceed 20% of Line		r	*	£
	nents	1	1		E
		773,860.00	773,860.00	773,860.00	3 C
5 1411 Audit		-		ii.	1
6 1415 Liquidated Damages		I	L		1
7 1425 Initial Operating Deficit		-	10	9	3
8 1430 Fees and Costs		436,690.00	636,151.00	636,151.00	501,625.64
9 1440 Site Acquisition		300	9	3	r
10 1450 Site Improvement		1,887,000.00	1,513,416.01	1,513,416.01	
11 1460 Dwelling Structures		3,441,055.00	3,556,993.99	3,556,993.99	2,941,780.69
12 1465 Dwelling Equipment			L	ř.	10
13 1465.1 Dwelling Equipment - Non-Expendable	Non-Expendable	-	U	210	J
	S		(A)	3	
15 1475 Non-Dwelling Equipment	THE STATE OF THE S	6	g1		
16 1480 Contract Work in Process	SS	21	ĭ		
17 1485 Demolition		1,200,000.00	1,258,184.00	1,258,184.00	1,251,119.00
18 1490 Replacement Reserve			i		, C
19 1492 Moving to Work Demonstration	nstration		C		To a second
20 1495 Relocation Costs			ï	20	ī
	nent	•5	5	3	1
22 1499 Development Activity		caro	Ä		ï
23 1501 Collaterization of Debt Service	Service	3	Î	*	i
23a 9000 Collaterization of Debt S	9000 Collaterization of Debt Service aid via System of Direct Payment	1	1		r
24 1502 Contingency (may not exceed 8% of Line 25)	exceed 8% of Line 25)	1	1	T	
25 Amount of Annual Grant (Sum of Lines 2-23)	m of Lines 2-23)	7,738,605.00	7,738,605.00	7,738,605.00	5,653,887.18
26 Amount of Line 25 Related to LBP Activities	b LBP Activities		É		
27 Amount of Line 25 Related to Section 504 Activities	Section 504 Activities	ı		1	î
28 Amount of Line 25 Related to Security - Soft Costs	Security - Soft Costs	12	1.77	2	í
29 Amount of Line 25 Related to Security - Hard Costs	Security - Hard Costs	240	ī	,	ı
30 Amount of Line 25 Related to	Amount of Line 25 Related to Energy Conservation Measures	S 1	i	1	1
(1) To be completed for the Performance and Evaluation Report		(2) To be completed for the Performance and Evaluation Report or	(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.	ed Annual Statement.	
(3) PHAS With under 250 units in management may usee 100%	OI OFF GRAINS IOLO	perations. (4) Knr Iurius	silali de liloladea riele.		
Signature of the Executive Director and Date		Signature of Public Housin	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	erican Programs Adminis	rator and Date

5-5-11

Frank Aggazio, Executive Director

Jacqueline Molinaro-Thompson, Director, OPH

form HUD-50075.1 (4/2008)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	ages								
PHA Name:			Grant Ty	Grant Type and Number	umber	0000		FFY of Grant: 2009	t: 2009
ALLEGHEN	Y COUN	ALLEGHENY COUNTY HOUSING AUTHORITY	Capital Fund F Replacement Date of CFFP:	und Progra nent Hous :FFP:	Capital Fund Program Grant No. PAZSSU0550 I-09 Replacement Housing Factor Grant No: Date of CFFP:	PAZSSUUGDU I		418 - 2009 CFP ARRA	r Approval:
Type of Grant	4	1 December for Dissetar/Emerganties	anduduciae	_	Revised Annual Statement (Revision no:	Statement (Revis	sion no:		
Jonginal Amidal Statement	zation Repo	Jorginal Amilian Statement X IPerformance and Evaluation Report for Period Ending: 03-31-11	200	•	[]Final F	Final Performance and Evaluation	Evaluation		
Development			Develop		Total Estimated Cost	lated Cost	Total Act	Total Actual Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	Gener	General Description of Major Work Categories	Account	Quantify	Original	Revised (1) suggested	Funds Obligated (1) Obligated (2)	Funds Expended (1) Expended (2)	Revision #
Administration	Departme	Department of Mod and Development	1410		773,860.00	773,860.00	773,860.00		
	9-7	Administration Subtotal	Subtotal		773,860.00	773,860.00	773,860.00	1	
AMP #101	A&E Services	seo	1430		45,870.00	36,766.67	36,766.67	34,504.61	
Park/Sheldon/	ACHA Inspection	spection	1430		r	25,870.00	25,870.00	24,809.57	
Brackenridge	Landscaping	ging	1450		40,000.00	40,150.00	40,150.00	36,135.99	
PA6-26/32/37	Concrete	Concrete Replacement	1450		5,000.00	27,113.00	27,113.00	24,401.52	
	Site Lighting	ting	1450		15,000.00	15,000.00	15,000.00	15,000.00	
	Common	Common Area Upgrades	1450		50,000.00	82,451.00	82,451.00	36,014.22	
	Exterior Doors	Joors	1460		15,000.00	20,881.00	20,881.00	14,783.18	
	Kitchen &	Kitchen & Bathroom Renovations	1460		180,000.00	375,587.91	375,587.91	276,493.63	
	Dwelling	Dwelling Unit Finishes	1460		90,000.00				
	Electrical	Electrical Upgrades	1460		30,000.00	30,000.00	30,000.00	30,000.00	
		PA28P00626/37 Subtotal	⁷ Subtotal		470,870.00	653,819.58	653,819.58	492,142.72	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part	and Commendation of the comment	ayes		200.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					0000
	PHA Name: ALLEGHEN	VY COUNT	Y HOUSING AUTHORITY	Grant Ty Capital Fi Replacen Date of C	pe and Numbe und Program G nent Housing Fi FFP:	e r Irant No: P actor Grai	A28S006501- nt No:	60-	FFY of Gran FFY of Grant 418 - 2009 CI	t. 2009 t. Approval: FP ARRA
Common/Area Upgrades 1450	Type of Grant []Original Annual Statem	nent	[]Reserve for Disaster/Er	mergencies	[]Rev	rised Annual	Statement (Revis	ion no:		
General Description of Major Work Categories Account Account Quantity Total Estimated Cost Total Account Quantity Total Estimated Cost Total Account Quantity Total Estimated Cost Total Account Quantity Funds Suggested Total Su	[X]Performance and Eval	luation Repor	ห์ for Period Ending: 03-31-11			[]Final P.	erformance and E	-valuation		
A&E Services Account	Development	ないのはない		Develop		Total Estima	ited Cost	Total Ac	tual Cost	Status of Proposed Work (2)
ARE Services 1430 93,280 00 73,533,33 73,533,33 75,533,33 75,533,33 75,533,33 75,533,33 75,533,33 75,532,33 75,532,33 75,532,33 75,580,00 50 73,180,00 73,180,	Number/Name HA-Wide Activities	Genera	al Description of Major Work Categories	Account	0	iginal	Revised (1) suggested	Funds Obligated (1) Obligated (2)	Funds Expended (1) Expended (2)	Revision #
ACHA Inspection 1430	\MP #102	A&E Servi	ces	1430		93,280.00	73,533.33	73,533.33	65,273.68	
Landscaping	Solden/Carson/Burtner	ACHA Inst	pection	1430			51,880.00	51,880.00	50,370.95	
Concrete Replacement 1450 42,000.00 55,047.00 55,047.00 40 Site Light Ing Site Light Ing 1450 25,000.00 25	A-6-24/30/34	Landscapi	<u>gui</u>	1450		70,000.00	81,519.00	81,519.00	73,367.01	
Site Lighting Site Lighting 1450 25,000.00		Concrete	Replacement	1450	•	42,000.00	55,047.00	55,047.00		
Common Area Upgrades 1450 80,000.00 167,400.00 73 Exterior Coors Exterior Coors 1460 30,000.00 42,394.00 42,394.00 30,000.00 42,394.00 30,000.00 42,394.00 30,000.00 42,394.00 30,000.00 42,394.00 30,000.00 42,394.00 42,394.00 30,000.00 42,394.00 42,39		Site Light	Bul	1450		25,000.00	25,000.00	25,000.00		
Exterior Dons 1460 30,000.00 42,394.00 42,394.00 30,000.00 42,394.00 30,000.00 42,394.00 30,000.00 42,394.00 30,01.00 30,000.00 42,394.00 30,01.00 30,000.00 30,01.00 30,01.00 30,01.00 730,151.09 559 30,000.00 730,151.09 559 40,000.00 730,151.09 559 40,000.00 730,151.09		Common	Area Upgrades	1450		80,000.00	167,400.00	167,400.00		
Kitchen & Bathroom Renovations 1460 360,000.00 730,151.09 730,151.09 559 Dwelling Unit Finishes 1460 180,000.00 80,000.00 80,000.00 78 Electrical Upgrades 1460 80,000.00 80,000.00 80,000.00 78 A&E Services 1430 58,100.00 45,000.00 45,000.00 45,000.00 ACHA Inspection 1450 35,000.00 16,490.00 16,490.00 15,490.00 Landscaping 1450 35,000.00 16,490.00 16,490.00 15,490.00 15,500.00 Concrete Replacement 1450 35,000.00 16,490.00 16,490.00 16,490.00 15,993.66 15,993.60 15,993.66 15,993.66 15,9		Exterior D	loors	1460		30,000.00	42,394.00	42,394.00		
Dwelling Unit Finishes 1460 180,000.00 80,000.00 78 Electrical Upgrades 1460 80,000.00 80,000.00 80,000.00 78 A&E Services 1430 59,100.00 45,000.00 45,000.00 45,000.00 45,000.00 ACHA Inspection 1430 36,000.00 16,490.00 16,490.00 16,490.00 15 Landscaping 1450 35,000.00 16,490.00 16,490.00 15 Concrete Replacement 1450 35,000.00 16,490.00 16,490.00 15 Site Light ing 1450 35,000.00 10,940.00 10,940.00 10 Site Light ing Assistant 1450 35,000.00 10,940.00 10 Oommon Area Upgrades 1460 35,000.00 10,940.00 10,940.00 10 Windows Windows 1460 35,000.00 10,940.00 10,940.00 10 Windows Windows 1460 35,000.00 10,940.00 10 10 Windows <td< td=""><td></td><td>Kitchen &</td><td>Bathroom Renovations</td><td>1460</td><td>36</td><td>00.000,00</td><td>730,151.09</td><td>730,151.09</td><td>559,831.70</td><td></td></td<>		Kitchen &	Bathroom Renovations	1460	36	00.000,00	730,151.09	730,151.09	559,831.70	
Electrical Upgrades 1460 80,000.00 80,000.00 78 A&E Services ACHA Inspection 1430 145		Dwelling L	Unit Finishes	1460	=	80,000.00				
A&E Services Table of the services Tabl		Electrical	Upgrades	1460		80,000,00	80,000.00	80,000.00		
A&E Services 1430 59,100.00 45,000.00 45,000.00 45,000.00 45,000.00 45,000.00 45,000.00 45,000.00 45,000.00 45,000.00 45,000.00 45,000.00 15,400.00 15,400.00 15,400.00 15,400.00 15,400.00 15,400.00 15,400.00 15,400.00 15,400.00 15,400.00 15,400.00 15,400.00 10,540.00			PA28P00626/3;		_ š	60,280.00	1,306,924.42	1,306,924.42	1,004,977.64	
ACHA inspection 1430 - 30,000.00 30,000.00 25 Landscaping 1450 35,000.00 16,490.00 15,490.00 15 Concrete Replacement 1450 110,000.00 43,983.66 43,983.66 10 Site Lighting 1450 1450 100,000.00 10,940.00 10 10 Common Area Upgrades 1460 39,000.00 126,322.35 126,322.35 126,322.35 126 Windows Windows 1460 35,000.00 902.50 902.50 902.50 Kitchen & Bathroom Renovations 1460 97,500.00 97,500.00 97,500.00 95 Dwelling Unit Finishes 1460 60,500.00 42,060.00 42,060.00 42,060.00 42,060.00	MP #302	A&E Servi	ices	1430		59,100.00	45,000.00	45,000.00		
Landscaping 1450 35,000.00 16,490.00 15,490.00 15 Concrete Replacement 1450 110,000.00 43,983.66 43,983.66 43,983.66 Site Lighting 1450 35,000.00 10,940.00 10,940.00 10 Common Area Upgrades 1460 39,000.00 126,322.35 126,322.35 126,322.35 Doors Windows 1460 35,000.00 902.50 902.50 Kitchen & Bathroom Renovations 1460 92,000.00 199,604.00 199,604.00 Dwelling Unit Finishes 1460 97,500.00 97,500.00 97,500.00 95 Electrical Upgrades 1460 60,500.00 42,060.00 42,060.00 42,060.00	VT/Carnegie/Uansa	ACHA Ins	pection	1430		J	30,000.00	30,000.00		
tet Replacement 1450 110,000.00 43,983.66 43,983.66 43,983.66 10 phttng 1450 35,000.00 10,940.00 10 10,940.00 10 on Area Upgrades 1460 39,000.00 126,322.35 126,322.35 126,322.35 126 ws 1460 39,000.00 88,169.49 88,169.49 88 sw 1460 92,000.00 199,604.00 199,604.00 191 pult Finishes 1460 97,500.00 97,500.00 97,500.00 95,000.00 pult plandes 1460 60,500.00 42,060.00 42,060.00 42,060.00	A-6-08/31/41	Landscap	ing	1450		35,000.00	16,490.00	16,490.00		
phd mg 1450 35,000.00 10,940.90 10,940.90 10,940.90 10,940.90 11,940.90 10,940.00 11,940.90		Concrete	Replacement	1450	~	10,000.00	43,983.66	43,983.66		
Area Upgrades 1450 100,000.00 126,322.35		Site Light	lng	1450		35,000.00	10,940.00	10,940.00		
ws 1460 39,000.00 88,169.49 88,169.49 ns 1460 35,000.00 902.50 902.50 ns 1460 92,000.00 199,604.00 199,604.00 ns 1460 97,500.00 97,500.00 97,500.00 ns 1460 97,500.00 42,060.00 42,060.00		Common	Area Upgrades	1450	_	00'000'00	126,322.35	126,322.35		
1460 35,000.00 902.50 902.50 1460 92,000.00 199,604.00 199,604.00 1460 97,500.00 97,500.00 97,500.00 1460 60,500.00 42,060.00 42,060.00		Doors		1460		39,000.00	88,169.49	88,169.49		
1460 92,000.00 199,604.00 199,604.00 1 1460 97,500.00 97,500.00 97,500.00 17,500.00 14,000.00		Windows		1460		35,000.00	902.50	N.		
1460 97,500.00 97,500.00 97,500.00 1460 60,500.00 42,060.00 42,060.00		Kitchen &	Bathroom Renovations	1460		92,000.00	199,604.00	199,604.00	1	
1460 60,500.00 42,060.00 42,060.00		Dwelling	Unit Finishes	1460		97,500.00	97,500.00	97,500.00		
		Electrical	Upgrades	1460		60,500.00	42,060.00	42,060.00		

1,251,119.00

1,258,184.00

1,258,184.00

1,200,000.00

1485

Demolition Site Work

Burns/Truman PA-6-4/40 AMP #402

1,251,119.00

1,258,184.00

1,258,184.00

1,500,000.00

PA28P00626/37 Subtotal

1430 - Zo, 240.000	Vindows 2,850.00 2,850.00 2,850.00 2,850.00 2,850.00
1430 - 28 046 56 28 046 56	ament 1450 90,000.00 3,000.00 3,000.00 5,000.00 1450 1450 120,000.00 70,000.00 70,000.00 20,000.00 1450 50,000.00 150,000.00 150,000.00 150,000.00 1450 1450 150,000.00 125,000.
	tion 1430 - 28,046.56 28,046.56 28,046.56 2 Jacement 1450 90,000.00 3,000.00 3,000.00 70,000.00 70,000.00 50,000.00 50,000.00 1450 70,000.00 1450 20,000.00 1450,000.00
	tal Digrades 1450 40,000.00 20,000.00 20,000.00 150,000.00 150,000.00 150,000.00 150,000.00 125,000.00 1
1450 120,000.00 70,000.00 70,000.00	Ion Area Upgrades 1450 50,000.00 150,000.00 150,000.00 1460 150,000.00 125,000.00 125,000.00
placement 1450 120,000.00 70,000.00 70,000.00 70,000.00 70,000.00 1450 40,000.00 20,000.00 20,000.00 20,000.00 20,000.00	1460 150,000.00 125,000.00 125,000.00
placement 1450 120,000.00 70	
placement 1450 120,000.00 70	
placement 1450 120,000.00 70	258,555.00 219,244.00 219,244.00
Jaccement 1450 120,000.00 70,000.00 70,000.00 70,000.00 70,000.00 70,000.00 70,000.00 70,000.00 70,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 175,000.00	anovations 1460 258,555.00 219,244.00 219,244.00 1460 310,000.00 250,000.00 250,000.00
ent 1450 120,000.00 70,000.00 70,000.00 ades 1450 40,000.00 20,000.00 20,000.00 1460 150,000.00 150,000.00 155,000.00 1460 250,000.00 2,850.00 2,850.00 Renovations 1460 268,555.00 219,244.00 219,244.00 1460 80,000.00 250,000.00 250,000.00 250,000.00	1460 258,555.00 219,244.00 219,244.00 1460 310,000.00 250,000.00 250,000.00 1460 80,000.00 25,000.00 25,000.00

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program
2009 CFP ARRA (418)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages									
PHA Name:		Gra	ant Type	Grant Type and Number	mber	10000000	00	FFY of Grant: 2009	2009
ALLEGHENY CC	ALLEGHENY COUNTY HOUSING AUTHORITY		pital Fun olaceme	id Progra nt Housir	Capital Fund Program Grant No: PA28S Replacement Housing Factor Grant No:	Capital Fund Program Grant No: PA28S006501-09 Replacement Housing Factor Grant No:	5 0	FFY of Grant Approval: 418 - 2009 CFP ARRA	Approvai: P ARRA
		Dat	Date of CFFP:	FP.					
Type of Grant									
[]Original Annual Statement	[]Reserve fi	Reserve for Disaster/Emergencies	ncies	_	Revised Annua	Revised Annual Statement (Revision no:	sion no:		
[X]Performance and Evaluation	X JPerformance and Evaluation Report for Period Ending: 03-31-11				[]Final	JFinal Performance and Evaluation	Evaluation		
Development		Dev	Develop		Total Estim	Total Estimated Cost	Total Act	Total Actual Cost	Status of Proposed Work (2)
	General Description of Major Work Categories		Account Quantity	uantify	Original	Revised (1)	Funds		Revision #
HA-Wide		3	Number			suggested	Obligated (1)	Obligated (1) Expended (1)	
Activities							Obligated (2) Expended (2)	Expended (2)	

A&E Services	1430	121,850.00	98,700.00	98,700.00	87,074.60	
ACHA Inspection	1430	1	180,354.44	180,354.44	75,027.67	
Landscaping	1450	145,000.00	44,000.00	44,000.00		5 yr plan
oncrete Replacement	1450	400,000.00	400,000.00	400,000.00	173,070.00 5 yr plan	5 yr plan
Site Lighting	1450	45,000.00	45,000.00	45,000.00	42,750.00 5 yr plan	5 yr plan
Common Area Upgrades	1450	20'000'09	50,000.00	50,000.00	50,000.00 Syr plan	5 yr plan
Parking Areas	1450	40,000.00	40,000.00	40,000.00		5 yr plan
nit Entry Porches	1460	350,000.00	350,000.00	350,000.00	226,921.50 5 yr plan	5 yr plan
oors	. 1460	00'000'06	00'000'06	90,000,00	77,400.00 5 yr plan	5 yr plan
itchen & Bathroom Renovations	1460	221,000.00	322,000.00	322,000.00	322,000.00 5 yr plan	5 yr plan
Owelling Unit Finishes	1460	167,500.00	190,650.00	190,650.00	190,650.00 5 yr plan	5 yr plan
lectrical Upgrades	1460	125,000.00	125,000.00	125,000.00	58,608.53 5 yr plan	5 yr plan
Roofina	1460	150,000.00	150,000.00	150,000.00	122,760.00 5 yr plan	5 yr plan

1,905,350.00 2,085,704.44 2,085,704.44 1,426,262.30

PA28P00626/37 Subtotal

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

Status of Proposed Work (2) See Subledger FFY of Grant Approval: Revision # 418 - 2009 CFP ARRA FFY of Grant: 2009 Expended (1) Expended (2) Funds Total Actual Cost Obligated (1) Obligated (2) Funds []Final Performance and Evaluation Revised Annual Statement (Revision no: Grant Type and Number Capital Fund Program Grant No: PA28S006501-09 Replacement Housing Factor Grant No: Revised (1) suggested **Total Estimated Cost** Original Quantity Date of CFFP: Account Contingency Subtotal Develop Reserve for Disaster/Emergencies 1502 General Description of Major Work Categories ALLEGHENY COUNTY HOUSING AUTHORITY X]Performance and Evaluation Report for Period Ending: 03-31-11 Contingercy Part II: Supporting Pages PHA Name: Joriginal Annual Statement Number/Name Development HA-Wide Activities ype of Grant Contingency

(1) To be completed for the Performance and Evaluation Report. (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. Signature of Public Housing Director and Date: (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here. Signature of Executive Director and Date

5,653,887.18

7,738,605.00 7,738,605.00

7,738,605.00

Grand Total 09 CFP (ARRA)

Frank Aggazio, Executive Director

Date

5-5-11

Jacqueline Molinaro-Thompson, Director, OPH

Date

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

PHA Name: ALLEGHENY COUNTY HOUSING AU	JTHORITY		Federal FFY of Grant: 2009 418 - 2009 CFP ARRA
Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date) Original Actual	All Funds Expended (Quarter Ending Date) Original Actual	Reasons for Revised Target Dates (1)
1406 Operations	3/17/2010	3/17/2012	
1408 Management Improvements	3/17/2010	3/17/2012	
410 Administration	3/17/2010	3/17/2012	
430 HA Wide Fees and Costs	3/17/2010	3/17/2012	
PA-6-3 Hawkins Village	3/17/2010	3/17/2012	
PA-6-4 Burns Heights	3/17/2010	3/17/2012	
PA-6-6 Sharps Terrace	3/17/2010	3/17/2012	
PA-6-7 Hawkins Village Ext	3/17/2010	3/17/2012	
PA-6-8 Uansa Village PA-6-9 Hays Manor	3/17/2010 3/17/2010	3/17/2012 3/17/2012	
PA-6-9 Hays Manor PA-6-10 Mapleview terrace	3/17/2010	3/17/2012	
PA-6-12 Millyue Acres	3/17/2010	3/17/2012	
PA-6-20 Ohioview Acres	3/17/2010	3/17/2012	
PA-6-21 Homestead	3/17/2010	3/17/2012	
PA-6-22a Uansa Village Ext	3/17/2010	3/17/2012	
PA-6-22b Hays Manor Ext	3/17/2010	3/17/2012	
PA-6-23 Prospect Terrace	3/17/2010	3/17/2012	
PA-6-24 Golden Towers	3/17/2010	3/17/2012	
PA-6-25 Homestead Ext	3/17/2010	3/17/2012	
PA-6-26 Park Apartments	3/17/2010	3/17/2012	
PA-6-27 Wilmerding Apartments	3/17/2010	3/17/2012	
PA-6-28 John Frazier Hall	3/17/2010	3/17/2012 3/17/2012	
PA-6-29 General Braddock Towers PA-6-30 Rachel Carson Hall	3/17/2010 3/17/2010	3/17/2012	
PA-6-30 Rachel Carson Hall PA-6-31 Andrew Carnegie	3/17/2010	3/17/2012	+
PA-6-31 Andrew Carnegie PA-6-32 Brackenridge Hall	3/17/2010	3/17/2012	
PA-6-32 Brackeninge Hall PA-6-33 Dumplin Hall	3/17/2010	3/17/2012	
PA-6-34 Felix Negley Apts	3/17/2010	3/17/2012	
PA-6-36 G. Washington Carver Hall	3/17/2010	3/17/2012	
PA-6-37 Sheldon Park Apartments	3/17/2010	3/17/2012	
PA-6-39 Corbett Court Apartments	3/17/2010	3/17/2012	
PA-6-40 Truman Towers	3/17/2010	3/17/2012	
PA-6-41 Ohio View Towers	3/17/2010	3/17/2012	
PA-6-42 Jefferson Manor	3/17/2010	3/17/2012 3/17/2012	
PA-6-43 Blawnox Towers	3/17/2010 3/17/2010	3/17/2012	
PA-6-45 Scattered Sites PA-6-46 West View Towers	3/17/2010	3/17/2012	
PA-6-46 Vest View Towers PA-6-50 West Mifflin Manor	3/17/2010	3/17/2012	
PA-6-53 Springdale Manor	3/17/2010	3/17/2012	
PA-6-64 Allegheny Estates	3/17/2010	3/17/2012	
PA-6-66 Caldwell Station	3/17/2010	3/17/2012	
PA-6-67 Ridgewood Estates	3/17/2010	3/17/2012	
PA-6-68 Grouse Run	3/17/2010	3/17/2012	
PA-6-69 Laurel Hills	3/17/2010	3/17/2012	
PA-6-70 Meyers Ridge Phase I	3/17/2010	3/17/2012	
PA-6-71 Lavender Heights	3/17/2010	3/17/2012 3/17/2012	-
PA-6-72 Forrest Green	3/17/2010 3/17/2010	3/17/2012	<u> </u>
PA-6-73 Monroe Meadows PA-6-74 West Mifflin Manor	3/17/2010	3/17/2012	
PA-6-74 West Millin Marior PA-6-75 West Pine	3/17/2010	3/17/2012	<u> </u>
PA-6-76 FDR/Homestead Apartments	3/17/2010	3/17/2012	
PA-6-78 Groveton Village	3/17/2010	3/17/2012	
PA-6-79 Meyers Ridge Phase II	3/17/2010	3/17/2012	
PA-6-80 Sharps Terrace	3/17/2010	3/17/2012	
PA-6-81 Homestead Partnership	3/17/2010	3/17/2012	
1499 Development Costs	3/17/2010	3/17/2012	The second state of the second second
(1) Obligation and expenditure dates can only be revised with HUD approv			
Signature of the Executive Director and Date 5-5-1		Director/Office of Native Ameri	can Programs Administrator and Date
rank Aggazio, Executive Director Date	Jacqueline Molinaro-Thom	oson Director ODU	n a na ana ana ana ana ana ana ana ana a
grank Aggazio, Executive Director Date	Jacqueline Wollhard-Thom	Jaon, Director, OPT	form HUD-50075.1 (4

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement/Penformance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: Summary	narv					
	PHA Name:			Grant Type and Number	No: DADDEDOOD30309E	FFY of Grant: 2009
	ALLEGHENY COUNTY HOUSING AUTHORITY	G AUTHORITY		Capital Fution Flogram Statis No. FACOR Replacement Housing Factor Grant No. Date of CFFP:	Grant No:	422 - 2009 CFRC (203)
Type of Grant [Joriginal Annual Statement	.l Statement	Reserve for Disaster/Emergencies	[]Revised Annu	Revised Annual Statement (Revision no:		
[X]Performand	X [Performance and Evaluation Report for Period Ending: 03-31-11		[JFinal Perform	JFinal Performance and Evaluation		
			Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost
Line Summ	Summary by Development Number	Original		Revised	Obligated	Expended
1 Total N	Total Non CGP Funds					
2 1406 C	1406 Operating Subsidy				T	r
	1408 Management Improvements		i)	(2)	8	T.
4 1410 A	1410 Administration		39,250.00	39,250.00	39,250.00	0
5 1411 Audit	Audit				31	•
	1415 Liquidated Damages		i	•	•	IS
7 1425 1	1425 Initial Operating Deficit		1	9	э	1
8 1430 F	1430 Fees and Costs		95,000.00	31,645.00	31,645.00	0 31,645.00
	1440 Site Acquisition					
10 1450 \$	1450 Site Improvement		15,000.00	15,000.00	15,000.00	
11 1460	1460 Dwelling Structures		528,787.00	592,142.00	592,142.00	0 188,906.46
12 1465 [1465 Dwelling Equipment		20,000.00	20,000.00	20,000.00	0
	1465.1 Dwelling Equipment - Non-Expendable					c
14 1470 1	1470 Non-Dwelling Structures		70,000.00	70,000.00	70,000.00	0 70,000.00
	1475 Non-Dwelling Equipment		,	Č		2003
16 1480 (1480 Contract Work in Process			3		1
	1485 Demolition		i	15		30
18 1490 F	1490 Replacement Reserve		ī	1		1
19 1492 N	1492 Moving to Work Demonstration		ı	•	370650	
	1495 Relocation Costs		15,000.00	15,000.00	15,000.00	
	1498 Mod Used for Development		6			
22 1499 [1499 Development Costs		*	*	K	L
	1501 Collaterization of Debt Service			18		
24 1502 (1502 Contingency (may not exceed 8% of Line 17)				E	F.,
25 Amour	Amount of Annual Grant (Sum of Lines 2-23)		783,037.00	783,037.00	783,037.00	0 290,551.46
	Amount of Line 24 Related to LBP Activities		1	•		313
27 Amour	Amount of Line 24 Related to Section 504 Compliance	ce	2	2	3	L
28 Amour	Amount of Line 24 Related to Security		y			3
29 Amou	Amount of Line 24 Related to Energy Conservation Measures	Measures	•		10	ı
(1) To be compl	(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.	se completed for the Performance a	and Evaluation Re	oort or a Revised Annual Statement.	70.794	
(3) PHAs with u	3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	Brants for operations. (4) RHF funds	s shall be included	I here.		
Signature of the	Signature of the Executive Director and Date	Signature of Publi	ic Housing Directo	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	ns Administrator and Date	
0	0/:					
The state of the s	11-5-5-11	11-1				1

form HUD-50075.1 (4/2008)

Jacqueline Molinaro-Thompson, Director, OPH

Date

Office of Public and Indian Housing OMB No. 2577-0226 U.S. Department of Housing and Urban Development Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2009 CFRCG ()

Dart II. Supporting Dages	Daned Paris	90								
PHA Name: ALLEG	HENY (COUNT	e: ALLEGHENY COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Gra Replacement Housing Far Date of CFFP:	and Num d Program nt Housing P:	Grant Type and Number Capital Fund Program Grant No: PA00600020309E Replacement Housing Factor Grant No: Date of CFFP:	600020309E o:		FFY of Grant: 2009 FFY of Grant Approval: 422 - 2009 CFRC (203)	:: 2009 : Approval: FRC (203)
Type of Grant [Joriginal Annual Statement [X]Performance and Evaluat	tatement d Evaluatio	on Report	Type of Grant []Original Annual Statement [X]Performance and Evaluation Report for Period Ending: 03-31-11	rgencies		JRevised Annual Statement (Revision no: JFinal Performance and Evaluation	ent (Revision no: Evaluation			
Development				Develop	Quantity	Total Estimated Cost	nated Cost	Total Ac	Total Actual Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	- B	Genera	General Description of Major Work Categories	Account		Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	Revision#
AMP #203	Ā	Administration	ion	1410		39,250.00	39,250.00	39,250.00	5	
West View Tower	ď	A&E Services	sə	1430		95,000.00	31,645.00	31,645.00	31,645.00	31,645.00 MGMT1072
PA6-46	5.	04 Site Im	504 Site Improvements	1450		15,000.00	15,000.00	15,000.00	e.	Ref FY 2010 CFP
	5(04 Dwellin	504 Dwelling Unit Improvements (Kitchen, Bath Elec)	1460		528,787.00	592,142.00	592,142.00	188,906.46	188,906,46 Ref FY 2010 CFP
	2	anges and	Ranges and Refrigerators (Accessible)	1465		20,000.00	20,000.00	20,000.00	1	Ref FY 2010 CFP (For Dwell Units)
	5(04 Comm	504 Community Room Improvements	1470		70,000.00	70,000.00	70,000.00	70,000.00	70,000.00 Ref FY 2010 CFP
	02	Relocation		1495		15,000.00	15,000.00	15,000.00	1	

(1) To be completed for the Performance and Evaluation Report. (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.

290,551.46

783,037.00

783,037.00

783,037.00

Grand Total 09 CFRC (203)

290,551.46

783,037.00

783,037.00

783,037.00

Subtotal

AMP 4401

Signature of Executive Director and Date

5-5-11 Date

Frank Aggazio, Executive Director

Jacqueline Molinaro-Thompson, Director, OPH

Signature of Public Housing Director and Date:

Date

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Office of Public and Indian Housing OMB No. 0MB No. 627-02256 Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

	ALLEGHENY COUNTY HOUSING AUTHORITY	THORITY			2009 CFRC (203) - 422
	Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)	Obligated ding Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates (1)
	Operations			Ш	
	Management Improvements	9/27/2010		9/27/2012	
	HA Wide Fees and Costs	9/27/2010		9/27/2012	
	Hawkins Village	9/27/2010		9/27/2012	
	Burns Heights	9/27/2010		9/27/2012	
PA-6-6	Sharps Terrace	9/27/2010		9/27/2012	
	dawkins Village Ext	9/27/2010		9/27/2012	
	Uansa Village	9/27/2010		9/27/2012	
PA-6-9	Hays Manor	9/2//2010		9/2//2012	
	Mapleview terrace	9/2//2010		21,007,200	
	Millyue Acres	9/2//2010		517777700	
	Unioview Acres	9/2/12010		912112012	
	Tomestead	912772010		0/27/2012	
PA-6-228	Uansa village Ext	9/2/1/2010		010212010	
	Hays Manor Ext	9/2//2010		3/2//2012	
	Prospect Terrace	9/2//2010		9/2//2012	
	Colden Lowers	9/21/2010		51021120	
PA-6-25	Homestead Ext	9/2//2010		3/2//2012	
	Park Apartments	9/2/1/2010		312772012	
	Wilmerding Apartments	9/27/2010		9/2//2012	
	John Frazier Hall	9/27/2010		9/2//2012	
PA-6-29 (General Braddock Towers	9/27/2010		210211209	
	Rachel Carson Hall	9/27/2010		9/2//2012	
	Andrew Carnegie	9/27/2010		9/27/2012	
	Brackenridge Hall	9/27/2010		9/2//2012	
PA-6-33	Dumplin Hall	9/27/2010		9/2//2012	
	Felix Negley Apts	9/27/2010		9/2//2012	
	G. Washington Carver Hall	9/27/2010		2/1/2012	
	Sheldon Park Apartments	9/27/2010		210211218	
PA-6-39	Corbett Court Apartments	9/27/2010		210211200	
- 1	Truman Towers	9/27/2010		9/2//2012	
	Ohio View Towers	9/27/2010		9/2//2012	
	Jefferson Manor	9/27/2010		9/27/2012	
	Blawnox Towers	9/27/2010		9/27/2012	
PA-6-45	Scattered Sites	9/27/2010		9/27/2012	
350	West View Towers	9/27/2010		9/27/2012	
PA-6-50	West Mifflin Manor	9/27/2010		9/27/2012	
PA-6-53	Springdale Manor	9/27/2010		9/27/2012	
	Allegheny Estates	9/27/2010		9/27/2012	
1	Caldwell Station	9/27/2010		9/27/2012	
	Ridnewood Estates	9/27/2010		9/27/2012	
1	Grouse Run	9/27/2010		9/27/2012	
	aire Hills	010272010		9/27/2012	
PA-6-70	Mayers Ridge Phase	9/27/2010		9/27/2012	
1	avender Heights	01/02/12/01/0		9/27/2012	
	Fortest Green	01/02/12/04		9/27/2012	
1	Ollego Mondano	0/02/12/04/0		010777010	
1	MICHIGA MICA COMPS	01021120		010770043	
	West Willill Warlo	9/2/12/10		9/27/2012	
27-0-77	POSIT FILE	0/27/2010		9/27/2012	
	Control Stead Apartments	0/27/2010		9/27/2012	
	Movere Didge Dhase II	9/27/2010		9/27/2012	
-	Meyels Aluge Friese II	9/27/2010		9/27/2012	
	Distriction Darthership	9/27/2010		9/27/2012	
5	CANCELLO CAN	0/02/20/0		210217212	
	STACE TO STA	11 MILL 11 CH		3/4/14014	

form HUD-50075.1 (4/2008)

Jacqueline Molinaro-Thompson, Director, OPH

5-5-11 Date

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part	Part I: Summary				The second secon		
		PHA Name:		Grant Type and Number		FFY of Grant: 2009	-
	4	ALLEGHENY COUNTY HOUSING AUTHORITY	>-	Capital Fund Program Grant No: PAUDDUCU40 (USE Replacement Housing Factor Grant No: Date of CFFP:	Io: PAUDbudd4U109E Grant No:	423 - 2009 CFRC (401)	401)
Type	Type of Grant	200 200 200 200 200 200 200 200 200 200					
l Jorig	Joriginal Annual Statement	[]Reserve for Disaster/Emergencles]Revised Annual Statement (Revision no:)			
×	Tormance and Evaluation	X JPEROFMANCE and EVAIUATION REPORT FOR ENGING: U3:31:11	Total Fetin	Total Estimated Cost	Total Ac	Total Actual Cost	
Line	Line Summary by Development Number	pment Number	Original	Revised	Obligated	Expended	
-	Total Non CGP Funds	SE					
2	1406 Operating Subsidy	yidy		-	E.		
က	1408 Management Improvements	mprovements	4	(F	U		r
4	1410 Administration		29,562.00	29,562.00	29,562.00	00	Ε
5	1411 Audit			1			4
9	1415 Liquidated Damages	mages	T.		3.0		э
7	1425 Initial Operating Deficit	g Deficit	*	ř	•		10
∞	1430 Fees and Costs	S	71,250.00	44,240.00	44,240.00		44,240.00
o	1440 Site Acquisition	U	5)	1	· ·		E
10	1450 Site Improvement	lent	15,000.00	15,000.00	15,000.00		
7	1460 Dwelling Structures	tures	396,459.00	396,459.00	396,459.00		252,499.83
12	1465 Dwelling Equipment	ment	10,000.00	10,000.00	10,000.00	00	9
13	1465.1 Dwelling Eau	1465.1 Dwelling Equipment - Non-Expendable	ï	í	Ü.		18
14	1470 Non-Dwelling Structures	Structures	00'000'09	92,139.00	92,139.00		57,828.29
15	1475 Non-Dwelling Equipment	Equipment		(4)	1	Cor.	,
16	1480 Contract Work in Process	in Process	(4)	Č			,
17	1485 Demolition			Ü			9
18	1490 Replacement Reserve	Reserve		ĵ	T		ı
19	1492 Moving to Work Demonstration	rk Demonstration	4				ı
20	1495 Relocation Costs	sts	7,500.00	2,371.00	2,371.00	00	,
21	1498 Mod Used for Development	Development		Ť	*		3
22	1499 Development Costs	Costs		C			,
23	1501 Collaterization of Debt Service	of Debt Service	ar .	ī			É
24	1502 Contingency (n	1502 Contingency (may not exceed 8% of Line 17)	9	1	*		i
25	Amount of Annual G	Amount of Annual Grant (Sum of Lines 2-23)	589,771.00	589,771.00	589,771.00		354,568.12
56	Amount of Line 24 R	Amount of Line 24 Related to LBP Activities	,	í.	1		,
27	Amount of Line 24 R	Amount of Line 24 Related to Section 504 Compliance		E			1
28	Amount of Line 24 Related to Security	Related to Security					
29	Amount of Line 24 R	Amount of Line 24 Related to Energy Conservation Measures	71	1			i
(1) To	e completed for the Perfo	(i) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.	the Performance and Evaluation	Report or a Revised Annual Statement			
(3) PH	s with under 250 units in	(3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	ons. (4) RHF funds shall be inclu	ded here.			
Signati	Signature of the Executive Director and	stor and Date	Signature of Public Housing Dire	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	ns Administrator and Date		
a	A W/ Com	11-5-5					
¥						ı	

form HUD-50075.1 (4/2008)

Jacqueline Molinaro-Thompson, Director, OPH

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program 2009 CFRCG ()

Part II: Supporting Pages	ing Pages	Si								
PHA Name:				Grant Type and Number Capital Fund Program Gra	and Num	Grant Type and Number Capital Fund Program Grant No: PA00600040109E	600040109E		FFY of Grant: 2009 FFY of Grant Approval:	:: 2009 Approval:
ALLE	SHENY C	COUNT	ALLEGHENY COUNTY HOUSING AUTHORITY	Replacement P	nt Housing P:	Replacement Housing Factor Grant No: Date of CFFP:	0:		423 - 2009 CFRC (401)	FRC (401)
Type of Grant								27		
[]Original Annual Statement	Statement		[]Reserve for Disaster/Emergencies	rgencies	[]Rev	Revised Annual Statement (Revision no:	ent (Revision no:			
[X]Performance an	id Evaluation	n Report	[X]Performance and Evaluation Report for Period Ending: 03-31-11		[]Fin:	JFinal Performance and Evaluation	Evaluation			
Development				Develop Quantity	Quantity	Total Estimated Cost	lated Cost	Total Ac	Total Actual Cost	Status of Proposed Work (2)
Number/Name	BLI	General	General Description of Major Work Categories	Account		Original	Revised (1)	Funds	Funds	Revision #
HA-Wide		10		Number			suggested	Obligated (2)	Obligated (2) Expended (2)	

Activities

Administration		1410	29,562.00	29,562.00	29,562.00	r	
A&E Services		1430	71,250.00	44,240.00	44,240.00	44,240.00	
504 Site Improvements	ents	1450	15,000.00	15,000.00	15,000.00	31	Ref FY 2009 CFP
504 Dwelling Unit Improvements	nprovements	1460	396,459.00	396,459.00	396,459.00	252,499.83	252,499.83 Ref FY 2009 CFP
Ranges and Refrigerators (Accessible)	erators (Accessible)	1465	10,000.00	10,000.00	10,000.00	-	Ref FY 2009 CFP (For Dwell Units)
504 Community Room Improvements	om Improvements	1470	00'000'09	92,139.00	92,139.00	57,828.29	57,828.29 Ref FY 2009 CFP
Relocation		1495	7,500.00	2,371.00	2,371.00	E	
	POPP CHAN	C Landada	100 114 00	200 774 00	500 774 00	254 550 43	

589,771.00 589,771.00 589,77		589,771.00
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(1) To be completed for the Performande and Evaluation Report. (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of Executive Director and Date

Frank Aggazio/Executive Director

3-5-11 Date

Jacqueline Molinaro-Thompson, Director, OPH

Signature of Public Housing Director and Date:

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program, Peplacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Office of Public and S757-0228 Expires 4/30/2011

Reasons for Revised Target Dates (1) Federal FFY of Grant: 2009 2009 CFRC (401) - 423 Signature of Public Housing Director/Office of Native American Programs Administrator and Date All Funds Expended (Quarter Ending Date) Original Actual 9/27/2010
9/27/2010
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(1) Diligation and approximate dates can only be revised with HUD approval pursuant I Signature of the Executive Dispets and Date

Signature of the Executive Dispets and Date

Signature of the Executive Dispets on Date

Frank Aggazio, Executive Director

Date Development Number/Name PHA-Wide Activities PA-6-75 West Pine
PA-6-76 EDR/Homestead Apartments
PA-6-78 Groveton Village
PA-6-79 Meyers Ridge Phase II
PA-6-80 Sharps Terrace
PA-6-81 Homestead Partnership 1406 Operations
1406 Administration
1400 Administration
1410 Administration
1430 HA Wide Fees and Costs
1430 HA Wide Fees and Costs
PA-6-3 Burns Heights
PA-6-6 Sharps Terrace
PA-6-9 Hawkins Village Ext
PA-6-9 Harwins Village Ext
PA-6-9 Harwins Village Ext
PA-6-10 Millivue Acres
PA-6-12 Millivue Acres
PA-6-12 Millivue Acres
PA-6-21 Homestead Ext
PA-6-22 Homestead Ext
PA-6-22 Homestead Ext
PA-6-23 Prospect Terrace
PA-6-32 Prospect Terrace
PA-6-PA-6-53 Springdale Manor PA-6-64 Allegheny Estates PA-6-66 Caldwell Station PA-6-68 Grouse Run PA-6-68 Grouse Run PA-6-68 Laurel Hills PA-6-71 Lavender Heights PA-6-77 Lavender Heights PA-6-77 Movers Richen PA-6-73 Monroe Meadows PA-6-74 West Mifflin Manor PA-6-75 West Pine Part III: Implementation Schedule PHA Name:

form HUD-50075.1 (4/2008)

Jacqueline Molinaro-Thompson, Director, OPH

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: Summary	THE STATE OF THE S				0000 T 05 NAT
	PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA00600070209R Replacement Housing Factor Grant No:	No: PA00600070209R r Grant No:	FFY of Grant: Z009 FFY of Grant Approval: 424 - 2009 CFRC (702)
			Date of CFFP:		
Type of Grant []Original Annual Statement	ment []Reserve for Disaster/Emergencies		[]Revised Annual Statement (Revision no:)		
[X]Performance and Ev	X]Performance and Evaluation Report for Period Ending: 03-31-11	[]Final Perfor	Final Performance and Evaluation		
		Total Estimated Cost	nated Cost	Total Actual Cost	ual Cost
Line Summary by [Summary by Development Number	Original	Revised	Obligated	Expended
1 Total Non CGP Funds	P Funds				
2 1406 Operating Subsidy	y Subsidy	•	100	7: 4 5V	31
	1408 Management Improvements		-	ĸ	ı
4 1410 Administration	tration	130,000.00	130,000.00	130,000.00	31.
5 1411 Audit			-	r	1
	ed Damages			310	31
7 1425 Initial O	1425 Initial Operating Deficit	1		•	ŀ
8 1430 Fees and Costs	nd Costs	158,563.00	364,375.00	364,375.00	241,764.42
9 1440 Site Acquisition	uisition		740		t
10 1450 Site Improvement	provement	643,000.00	114,000.00	114,000.00	10,120.00
11 1460 Dwelling Structures	Structures	3,403,322.00	3,829,910.00	3,829,910.00	2,610,290.55
12 1465 Dwelling Equipment	g Equipment	103,400.00	(= 6)		t
13 1465.1 Dwelli	1465.1 Dwelling Equipment - Non-Expendable	•	3200	31.	-
14 1470 Non-Dw	1470 Non-Dwelling Structures	-	-	•	1.
15 1475 Non-Dw	1475 Non-Dwelling Equipment		374	33	3
16 1480 Contrac	1480 Contract Work in Process	ı	393	•	U
17 1485 Demolition	loi		7.	a	3
18 1490 Replace	1490 Replacement Reserve	•	C.		1
19 1492 Moving	1492 Moving to Work Demonstration				1
20 1495 Relocation Costs	ion Costs		20	₹.	31
21 1498 Mod Us	1498 Mod Used for Development				L
22 1499 Development Costs	oment Costs			and the second s	3
	1501 Collaterization of Debt Service	V		12	10
24 1502 Conting	1502 Contingericy (may not exceed 8% of Line 17)		34	.4	1
	Amount of Annual Grant (Sum of Lines 2-23)	4,438,285.00	4,438,285.00	4,438,285.00	2,862,174.97
26 Amount of Lir	Amount of Line 24 Related to LBP Activities	1	3	11	1
	Amount of Line 24 Related to Section 504 Compliance		ř	1	
28 Amount of Lir	Amount of Line 24 Related to Security	1	1		
29 Amount of Lir	Amount of Line 24 Related to Energy Conservation Measures	•		C # C	1
(1) To be completed for t	(1) To be completed for the Performance and Evaluation Report. (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.	Performance and Evaluation R	eport or a Revised Annual Statement		
(3) PHAs with under 250	(3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations.	. (4) RHF funds shall be included here.	ed here.		
Signature of the Executive Director and Date		gnature of Public Housing Direc	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	ns Administrator and Date	

11-5-5 Date

Jacqueline Molinaro-Thompson, Director, OPH

form HUD-50075.1 (4/2008)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2009 CFRCG (424)

Part II: Supporting Pages	ing Pages								
PHA Name:			Grant Type and Number	and Numb	her			FFY of Grant: 2009	t: 2009
ALLEGH	ENY COUNT	ALLEGHENY COUNTY HOUSING AUTHORITY	Capital Fund F Replacement I Date of CFFP:	Program (t Housing l	Capital Fund Program Grant No: PA00600070209R Replacement Housing Factor Grant No: Date of CFFP:	300070209R):		FFY of Grant Approval: 424 - 2009 CFRC (702)	t Approval: FRC (702)
Type of Grant []Original Annual Statement	Statement	[]Reserve for Disaster/Emergencies	r/Emergencies	-]Revised Annual St	Revised Annual Statement (Revision no:	(:01		
[X]Performance an	d Evaluation Re	X Performance and Evaluation Report for Period Ending: 03-31-11			Final Performance and Evaluation	and Evaluation			
Development	W		Develop	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	BLI Genera	BLI General Description of Major Work Categories	Account		Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	Revision #
AMP #702	Admini	Administration	1410		130,000.00	130,000.00	130,000.00	E	
Prospect Terrace	A&ES	A&E Services	1430		158,563.00	364,375.00	364,375.00	364,128.84	
PA6-23	Site Im	Site Improvements (Concrete, Parking)	1450		643,000.00	114,000.00	114,000.00	10,120.00	10,120.00 5 YR Plan
	Dwellir	Dwelling Unit Imps(Doors, Kitchens, Baths)	1460		3,403,322.00	3,829,910.00	3,829,910.00	2,610,290.55 5 YR Plan	5 YR Plan
	Dwellir	Dwelling Equipment	1465		103,400.00	C.	ı		5 YR Plan (for Dwell Units)
		AMP 4401	Subtotal		4,438,285.00	4,438,285.00	4,438,285.00	2,984,539.39	
		Grand Tofa	Grand Total 09 CFRC (702)	11	4.438.285.00	4.438.285.00	4.438.285.00	2.984,539.39	
įį.									1
(1) To be completed (3) PHAs with under	for the Perform 250 units in ma	(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	mpleted for the P. for operations. (erformance (4) RHF func	and Evaluation Reports shall be included to	ort or a Revised Ani here.	nual Statement.		
Signature of Executive Director and Date	tive Director an	and Date			Signature of Publi	Signature of Public Housing Director and Date:	or and Date:		
Port Wt	ako	11-5-5		(1					
	The second second					Î			



Frank Aggazio, Executive Director

Date

Date

Jacqueline Molinaro-Thompson, Director, OPH

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Office of Public and Indian Housing CARB No. 2577-0228 Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Reasons for Revised Target Dates (1) 9123/2010
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9123/2010 Federal FFY of Grant: 2009 2009 CFRC (702) - 424 All Funds Expended (Quarter Ending Date) Original Actual 9723/2012 9723/2012 9723/2012 9723/2012 9723/2012 9723/2012 9723/2012 9723/2012 9723/2012 9723/2012 9723/2012 9723/2012 9723/2012 9723/2012 9/23/2012 9/23/2012 9/23/2012 9/23/2012 9/23/2012 9/23/2012 9/23/2012 9/23/2012 9/23/2012 9/23/2012 All Funds Obligated (Quarter Ending Date) Original Actual 9/23/2010 9/23/2010 9/23/2010 9/23/2010 9/23/2010 9/23/2010 9/23/2010 9/23/2010 9/23/2010 9/23/2010 9/23/2010 9/23/2010 9/23/2010 ALLEGHENY COUNTY HOUSING AUTHORITY PA-6-3 Hawkins Village
PA-6-4 Sharp Terrace
PA-6-7 Hawkins Village Ext
PA-6-9 Lansa Village Ext
PA-6-9 Lansa Village Ext
PA-6-9 Lansa Village Ext
PA-6-2 Uansa Village Ext
PA-6-2 Uansa Village Ext
PA-6-22 Uansa Village Ext
PA-6-23 Prospect Terrace
PA-6-3 Prospect Terrace
PA-6-3 Content Court Apartments
PA-6-3 Unimaring Apartments
PA-6-3 Corbet Court Apartments
PA-6-4 Unima Towers
PA-6-5 Corbet Court Apartments
PA-6-6 West View Towers
PA-6-6 Court Viewers
PA-6-6 West View Towers
PA-6-6 Court Viewers
PA-6-6 Court Viewers
PA-6-6 Court Viewers
PA-6-6 Court Viewers
PA-6-7 Court 2-5-11 Development Number/Name PHA-Wide Activities Management Improvements Administration HA Wide Fees and Costs Hrank Aggazio, Exebutive Director Part III: Implementation Schedule PHA Name:

form HUD-50075.1 (4/2008)

Jacqueline Molinaro-Thompson, Director, OPH

Date

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary		_					
							\neg
	ALLEGHENY	PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY	۲	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Gi Date of CFFP:	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:PA28R006501-09 Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 420 - 2009 RHF 1st	
Type of Grant []Original Annual Statement	Type of Grant	[]Reserve for Disaster/Emergencies					
l v jrenomance and	Evaluation report for rein	מת בוותוות. סיייוו	Total Estin	Total Estimated Cost	Total Actual Cost	ual Cost	
Line Summary by	Summary by Development Number	Jec.	Original	Revised	Obligated	Expended	
1 Total Non CGP Funds	GP Funds						
2 1406 Operating Subsidy	fing Subsidy				1	40	\neg
	1408 Management Improvements	υ.		ĵ.	91	-1	
	istration				t	40	
5 1411 Audit					ä	1	
	1415 Liquidated Damages			42	10	3	\neg
	1425 Initial Operating Deficit		157.2 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2.5 2	*	3.	1	-1
8 1430 Fees and Costs	and Costs				73 1 3	3 1	T
9 1440 Site Acquisition	cquisition		(4)		1		
10 1450 Site Improvement	nprovement		4	ı	SD		- 1
11 1460 Dwellir	1460 Dwelling Structures	(4)		10		•	7
12 1465 Dwellir	1465 Dwelling Equipment		(ME)	17.0	a	1	
	1465.1 Dwelling Equipment - Non-Expendable	n-Expendable			0	3	Т
14 1470 Non-D	1470 Non-Dwelling Structures			3	1	ı	Т
15 1475 Non-D	1475 Non-Dwelling Equipment			•	5903	30	
	1480 Contract Work in Process		**	i.	1	,	\neg
17 1485 Demolition	lition			9	200	3	Т
18 1490 Replac	1490 Replacement Reserve		•				- 1
	1492 Moving to Work Demonstration	ation	5		3.1		-1
20 1495 Relocation Costs	ation Costs		A	1	E	ı	П
21 1498 Mod U	1498 Mod Used for Development		0		3		П
	1499 Development Costs		567,634.00	567,634.00	C	•	
23 1501 Collate	1501 Collaterization of Debt Service	ice	274	01	3		1
24 1502 Contin	1502 Contingency (may not exceled	ed 8% of Line 17)	f.	ř	1	540	7
	Amount of Annual Grant (Sum of Lines 2-23)	f Lines 2-23)	567,634.00	567,634.00	1	t	Т
26 Amount of L	Amount of Line 24 Related to LBP Activities	P Activities		T	.13	1	T
27 Amount of L	ine 24 Related to Se	Amount of Line 24 Related to Seption 504 Compliance		•	r		- 1
28 Amount of L	Amount of Line 24 Related to Security	curity	68	া	a	9	- 1
29 Amount of L	ine 24 Related to En	Amount of Line 24 Related to Energy Conservation Measures					-1
(1) To be completed fo	r the Performance and Ev	(1) To be completed for the Performance and Evaluation Report. (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.	the Performance and Evaluation R	teport or a Revised Annual Statemer	ıt		-
(3) PHAs with under 25	50 units in management m	(3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	ons. (4) RHF funds shall be includ	ed here.			T
Signature of the Executive Director and Date	itive Director and Date		Signature of Public Housing Direc	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	ams Administrator and Date		
100	0,0						
To the Maria	tere	2-3.11					_

form HUD-50075.1 (4/2008)

Jacqueline Molinaro-Thompson, Director, OPH

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

and the first of the second se		0								
PHA Name:				Grant Type and Number Capital Fund Program Gra	and Nt	Grant Type and Number Capital Fund Program Grant No:			FFY of Grant: 2009 FFY of Grant Approval:	t: 2009 t Approval:
ALLE	CHEN	COUN	ALLEGHENY COUNTY HOUSING AUTHORITY	Replacement I	nt Housi FP:	Replacement Housing Factor Grant No: PA28R006501-09 Date of CFFP:	No: PA28R006	3501-09	420 - 2009 RHF 1st	HF 1st
Type of Grant Joriginal Annual Statement	tatemen	+	[]Reserve for Disaster/Emergencies	ergencies	_	Revised Annual Statement (Revision no:	tement (Revision n	()		
X JPerformance an	d Evalua	ation Repo	[X]Performance and Evaluation Report for Period Ending: 03-31-11			JFinal Performance and Evaluation	and Evaluation			
Development				Develop	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	급	Gener	General Description of Major Work Categories	Account		Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	Revision #
Development Activity		MF Trans	MF Trans for Replacement Housing	1499		567,634.00	567,634.00	5		
31			Replacement Reserve	Subtotal		567,634.00	567,634.00		•	
			Grand Total 09 RHF 1st	I 09 RHF 1st	_	567,634.00	567,634.00			
) To be completed	for the P	erformano s in manad	(1) To be completed for the Performande and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in manadement may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	for the Perform	ance and F	Evaluation Report or all be included here.	a Revised Annual	Statement.		
Signature of Executive Director and Date	tive Dire	octor and I	Date S-S-1/			Signature of Public Housing Director and Date:	: Housing Directo	r and Date:		
Frank Aggazio. Executive Director	Scurive L	Director	Date			Jacqueline Molinaro-Thompson, Director, OPH	o-Thompson, Dir.	ector, OPH	Date	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

PHA Name: ALLEGHENY COUNTY HOUSING AU	THORITY		Federal FFY of Grant: 2009 420 - 2009 RHF 1st
Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date) Original Actual	All Funds Expended (Quarter Ending Date) Original Actual	Reasons for Revised Target Dates (1)
1406 Operations			
1408 Management Improvements	9/15/2011	9/15/2013	
1410 Administration	9/15/2011	9/15/2013	
1430 HA Wide Fees and Costs	9/15/2011	9/15/2013	
PA-6-3 Hawkins Village PA-6-4 Burns Heights	9/15/2011 9/15/2011	9/15/2013 9/15/2013	
PA-6-6 Sharps Terrace	9/15/2011	9/15/2013	
PA-6-7 Hawkins Village Ext	9/15/2011	9/15/2013	
PA-6-8 Uansa Village	9/15/2011	9/15/2013	
PA-6-9 Hays Manor	9/15/2011	9/15/2013	
PA-6-10 Mapleview terrace	9/15/2011	9/15/2013	
PA-6-12 Millvue Acres	9/15/2011	9/15/2013	
PA-6-20 Ohioview Acres PA-6-21 Homestead	9/15/2011 9/15/2011	9/15/2013 9/15/2013	
PA-6-21 Homestead PA-6-22a Uansa Village Ext	9/15/2011	9/15/2013	+
PA-6-22b Hays Manor Ext	9/15/2011	9/15/2013	
PA-6-23 Prospect Terrace	9/15/2011	9/15/2013	
PA-6-24 Golden Towers	9/15/2011	9/15/2013	
PA-6-25 Homestead Ext	9/15/2011	9/15/2013	
PA-6-26 Park Apartments	9/15/2011 9/15/2011	9/15/2013 9/15/2013	
PA-6-27 Wilmerding Apartments PA-6-28 John Frazier Hall	9/15/2011	9/15/2013	
PA-6-29 General Braddock Towers	9/15/2011	9/15/2013	
PA-6-30 Rachel Carson Hall	9/15/2011	9/15/2013	
PA-6-31 Andrew Carnegie	9/15/2011	9/15/2013	
PA-6-32 Brackenridge Hall	9/15/2011	9/15/2013	
PA-6-33 Dumplin Hall	9/15/2011	9/15/2013	
PA-6-34 Felix Negley Apts	9/15/2011	9/15/2013 9/15/2013	1
PA-6-36 G. Washington Carver Hall PA-6-37 Sheldon Park Apartments	9/15/2011 9/15/2011	9/15/2013	
PA-6-39 Corbett Court Apartments	9/15/2011	9/15/2013	
PA-6-40 Truman Towers	9/15/2011	9/15/2013	
PA-6-41 Ohio View Towers	9/15/2011	9/15/2013	
PA-6-42 Jefferson Manor	9/15/2011	9/15/2013	
PA-6-43 Blawnox Towers	9/15/2011 9/15/2011	9/15/2013 9/15/2013	
PA-6-45 Scattered Sites PA-6-46 West View Towers	9/15/2011	9/15/2013	
PA-6-50 West Mifflin Manor	9/15/2011	9/15/2013	
PA-6-53 Springdale Manor	9/15/2011	9/15/2013	1
PA-6-64 Allegheny Estates	9/15/2011	9/15/2013	
PA-6-66 Caldwell Station	9/15/2011	9/15/2013	
PA-6-67 Ridgewood Estates	9/15/2011	9/15/2013	
PA-6-68 Grouse Run	9/15/2011	9/15/2013 9/15/2013	+
PA-6-69 Laurel Hills PA-6-70 Meyers Ridge Phase I	9/15/2011 9/15/2011	9/15/2013	1
PA-6-71 Lavender Heights	9/15/2011	9/15/2013	
PA-6-72 Forrest Green	9/15/2011	9/15/2013	
PA-6-73 Monroe Meadows	9/15/2011	9/15/2013	i
PA-6-74 West Mifflin Manor	9/15/2011	9/15/2013	
PA-6-75 West Pine	9/15/2011	9/15/2013	
PA-6-76 FDR/Homestead Apartments PA-6-78 Groveton Village	9/15/2011 9/15/2011	9/15/2013 9/15/2013	
PA-6-78 Groveton Village PA-6-79 Meyers Ridge Phase II	9/15/2011	9/15/2013	
PA-6-80 Sharps Terrace	9/15/2011	9/15/2013	
PA-6-81 Homestead Partnership	9/15/2011	9/15/2013	
1499 Development Costs	9/15/2011	9/15/2013	
(1) Obligation and expenditure dates can only be revised with HUD approval			
Signature of the Executive Director and Date S-5-11		Director/Office of Native Americ	an Programs Administrator and Date
Frank Aggazio, Executive Director Date	Jacqueline Molinaro-Thom	nnag Director OPH	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part	Part I: Summary					
e E		PHA Name:		Grant Type and Number Capital Fund Program Grant No:	t No.	FFY of Grant: 2009 FFY of Grant Approval:
	ALLEGHENY	ALLEGHENY COUNTY HOUSING AUTHORITY		Replacement Housing Fact Date of CFFP:	Replacement Housing Factor Grant No:PA28R006504-09 425 - 2009 RHF 1st(2) Date of CFFP:	425 - 2009 RHF 1st(2)
Type [Jorig	Type of Grant Joriginal Annual Statement	[]Reserve for Disaster/Emergencies		Revised Annual Statement (Revision no:		
[X]P	X Performance and Evaluation Report for Period Ending: 03-31-11	od Ending: 03-31-11	[]Final Perfor	JFinal Performance and Evaluation		
			Total Estir	Total Estimated Cost	Total Actual Cos	_
Line	Summary by Development Number)er	Original	Revised	Obligated	Expended
_	Total Non CGP Funds					
2	1406 Operating Subsidy				r	,
ო	1408 Management Improvements	S	© (7.07	Ø	3.
4	1410 Administration			•	,	ı
2	1411 Audit		(C)	9	31	a
9	1415 Liquidated Damages				r	1
7	1425 Initial Operating Deficit	ts.			3	€T
ω	1430 Fees and Costs		•)		r	
တ	1440 Site Acquisition			9	1	
10			r	r	·	1
7	1460 Dwelling Structures		18	a a	1.	E
12			•	217	3.	
13	1465.1 Dwelling Equipment - Non-Expendable	n-Expendable		•		L
14			6	A	31	a
15	$\overline{}$			ſ	•	1.
16	1480 Contract Work in Process		20-3	31	,	,
17	$\overline{}$		7	t	t	2
18	_		31	3		-
19		tion	10	r.	3.00	2
20	$\overline{}$		71	36	,	
21	1498 Mod Used for Development		· C	700		1
22			532,291.00	532,291.00	ï	•
23	1501 Collaterization of Debt Service	ice	548	30	3	1
24	1502 Contingency (may not exceled 8% of Line 17)	ed 8% of Line 17)	,	1	Č	1
25	Amount of Annual Grant (Sum of Lines 2-23)	(Lines 2-23)	532,291.00	532,291.00	ī	
26	Amount of Line 24 Related to LBP Activities	P Activities		ı	1	1
27	Amount of Line 24 Related to Seption 504 Compliance	ction 504 Compliance		9	ī	i
28		curity	K	t	3	1
59	Amount of Line 24 Related to Energy	lergy Conservation Measures	a	1	í	
(1) To	-0	aluation Report (2) To be completed for th	ie Performance and Evaluation F	Report or a Revised Annual Stateme	ant.	
(3) PH,	(3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	ay usee 100% of CFP Grants for operation	ns. (4) RHF funds shall be incluc	led here.		
Signati	Signature of the Executive Director and Date	U)	Signature of Public Housing Direc	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	rams Administrator and Date	

form HUD-50075.1 (4/2008)

Jacqueline Molinaro-Thompson, Director, OPH

11-5-5

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

2009 RHF (XXX)

FFY of Grant Approval: 425 - 2009 RHF 1st(2) FFY of Grant: 2009 Replacement Housing Factor Grant No: PA28R006504-09 Date of CFFP: []Revised Annual Statement (Revision no: []Final Performance and Evaluation Capital Fund Program Grant No: Grant Type and Number []Reserve for Disaster/Emergencies ALLEGHENY COUNTY HOUSING AUTHORITY [X]Performance and Evaluation Report for Period Ending: 03-31-11 Part II: Supporting Pages PHA Name: Joriginal Annual Statement Type of Grant

velopment			Develop	Quantity	Total Estimated Cost	nated Cost	Total Ac	Total Actual Cost	Status of Proposed Work (2)
umber/Name	BLI	General Description of Major Work Categories	Account		Original	Revised (1)	Funds	Funds	Revision #
IA-Wide			Number			suggested	Obligated (2)	Obligated (2) Expended (2)	
ctivities									

Development	MF Trans	MF Trans for Replacement Housing	1499	532,291.00	532,291.00	ì	•	
Activity								
		Replacement Reserve Subtotal	Subtotal	532,291.00	532,291.00		200	
		Grand Total 09 RHF 1st (2)	9 RHF 1st (2)	532,291.00	532,291.00	•		
			ê					
(1) To be completed for th	ne Performan	(1) To be completed for the Performance and Evaluation Report. (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.	or the Performance and Evalua	tation Report or a Re	evised Annual Statement.			
CON THE ASSESSMENT AND ACT	Concession in the contract	(2) Dilla mile and a second many many many 1009/ of CED Control (4) DIE funds shall be included here	tions (A) DUE funds shall be	aincluded here				

Date

Jacqueline Molinaro-Thompson, Director, OPH

Signature of Public Housing Director and Date:

(3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here

Signature of Executive Director and Date

11-5-5

Date

Frank Aggazio, Exegutive Director

'HA Nam	e: ALLEGHENY COUNTY HOUSING AUTH	HORITY		Federal FFY of Grant: 2009 425 - 2009 RHF 1st(2)
	Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date) Original Actual	All Funds Expended (Quarter Ending Date) Original Actual	Reasons for Revised Target Dates (1)
406	Operations			
408	Management Improvements	9/15/2011	9/15/2013	
410	Administration	9/15/2011	9/15/2013	
430	HA Wide Fees and Costs	9/15/2011	9/15/2013	
A-6-3	Hawkins Village	9/15/2011	9/15/2013	
A-6-4	Burns Heights Sharps Terrace	9/15/2011 9/15/2011	9/15/2013 9/15/2013	
A-6-6 A-6-7	Hawkins Village Ext	9/15/2011	9/15/2013	
A-6-8	Uansa Village	9/15/2011	9/15/2013	
A-6-9	Hays Manor	9/15/2011	9/15/2013	
A-6-10	Mapleview terrace	9/15/2011	9/15/2013	
A-6-12	Millyue Acres	9/15/2011	9/15/2013	
A-6-20	Ohioview Acres	9/15/2011	9/15/2013	
A-6-21	Homestead	9/15/2011	9/15/2013	
A-6-22a	Uansa Village Ext	9/15/2011	9/15/2013	
	Hays Manor Ext	9/15/2011	9/15/2013	
PA-6-23	Prospect Terrace Golden Towers	9/15/2011 9/15/2011	9/15/2013 9/15/2013	
PA-6-24		9/15/2011	9/15/2013	
PA-6-25 PA-6-26	Homestead Ext Park Apartments	9/15/2011	9/15/2013	
A-6-27	Wilmerding Apartments	9/15/2011	9/15/2013	1
A-6-28	John Frazier Hall	9/15/2011	9/15/2013	
A-6-29	General Braddock Towers	9/15/2011	9/15/2013	
PA-6-30	Rachel Carson Hall	9/15/2011	9/15/2013	
A-6-31	Andrew Carnegie	9/15/2011	9/15/2013	
PA-6-32	Brackenridge Hall	9/15/2011	9/15/2013	
PA-6-33	Dumplin Hall	9/15/2011	9/15/2013	
PA-6-34	Felix Negley Apts	9/15/2011 9/15/2011	9/15/2013 9/15/2013	
PA-6-36 PA-6-37	G. Washington Carver Hall Sheldon Park Apartments	9/15/2011	9/15/2013	
PA-6-37	Corbett Court Apartments	9/15/2011	9/15/2013	
PA-6-40	Truman Towers	9/15/2011	9/15/2013	
PA-6-41	Ohio View Towers	9/15/2011	9/15/2013	
A-6-42	Jefferson Manor	9/15/2011	9/15/2013	
PA-6-43	Blawnox Towers	9/15/2011	9/15/2013	
A-6-45	Scattered Sites	9/15/2011	9/15/2013	
PA-6-46	West View Towers	9/15/2011	9/15/2013	
PA-6-50	West Mifflin Manor	9/15/2011 9/15/2011	9/15/2013 9/15/2013	
PA-6-53	Springdale Manor	9/15/2011	9/15/2013	
PA-6-64 PA-6-66	Allegheny Estates Caldwell Station	9/15/2011	9/15/2013	
PA-6-67	Ridgewood Estates	9/15/2011	9/15/2013	
PA-6-68	Grouse Run	9/15/2011	9/15/2013	
A-6-69	Laurel Hills	9/15/2011	9/15/2013	
PA-6-70	Meyers Ridge Phase I	9/15/2011	9/15/2013	
PA-6-71	Lavender Heights	9/15/2011	9/15/2013	
PA-6-72	Forrest Green	9/15/2011	9/15/2013	
PA-6-73	Monroe Meadows	9/15/2011	9/15/2013	
PA-6-74	West Mifflin Manor	9/15/2011	9/15/2013	
PA-6-75	West Pine	9/15/2011	9/15/2013 9/15/2013	
PA-6-76 PA-6-78	FDR/Homestead Apartments Groveton Village	9/15/2011 9/15/2011	9/15/2013	
PA-6-79	Meyers Ridge Phase II	9/15/2011	9/15/2013	
PA-6-80	Sharps Terrace	9/15/2011	9/15/2013	
PA-6-81	Homestead Partnership	9/15/2011	9/15/2013	
1499	Development Costs	9/15/2011	9/15/2013	
	n and expenditure dates can only be revised with HUD approval p			
Signature of	the Executive Director and Date 5-5-11	1.5	Director/Office of Native Americ	an Programs Administrator and Date
1	gazio, Executive Director Date		pson, Director, OPH	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I:	Part I: Summary					- 12
		PHA Name:		Grant Type and Number Capital Fund Program Grant No:	rt No:	FFY of Grant Approval:
	ALLEGHENY	ALLEGHENY COUNTY HOUSING AUTHORITY	>	Replacement Housing Factor Date of CFFP:	Replacement Housing Factor Grant No:PA28R006502-09 Date of CFFP:	
Type o	Type of Grant Ioriginal Annual Statement	Reserve for Disaster/Emergencies		Revised Annual Statement (Revision no:)		
[X]Per	X Performance and Evaluation Report for Period Ending: 03-31-11	d Ending: 03-31-11		Final Performance and Evaluation		
			Total Estin	Total Estimated Cost	Total Actual Cost	ual Cost
Line	Line Summary by Development Number	ā	Original	Revised	Obligated	Expended
-	Total Non CGP Funds					
2	1406 Operating Subsidy				7	0
	1408 Management Improvements		· c		89	1
	1410 Administration		5		1	4
2	1411 Audit		2	.0	/4	a
	1415 Liquidated Damages			í	E	
	1425 Initial Operating Deficit		6	•	A	3
00	1430 Fees and Costs		•			
	1440 Site Acquisition			3.00		
	1450 Site Improvement			E.	c	3
	1460 Dwelling Structures			A	,	Е
12	1465 Dwelling Equipment		T.	4 3	E	9
1	1465.1 Dwelling Equipment - Non-Expendable	1-Expendable				,
	1470 Non-Dwelling Structures			ī	¥ 9	391
15	1475 Non-Dwelling Equipment		•		ı	T.
	1480 Contract Work in Process				a	31
	1485 Demolition			•	E	IS.
90	1490 Replacement Reserve		45	1	7	
_	1492 Moving to Work Demonstration	tion		F.	,	81
	1495 Relocation Costs		2.			
21	1498 Mod Used for Development		-	r	29	
-	1499 Development Costs		492,404.00	492,404.00		45
	1501 Collaterization of Debt Service	ice	19	2012		
24	1502 Contingency (may not exceled 8% of Line 17)	ed 8% of Line 17)	3	,	v	E
	Amount of Annual Grant (Sum of Lines 2-23)	Lines 2-23)	492,404.00	492,404.00	1	
$\overline{}$	Amount of Line 24 Related to LBP Activities	P Activities			r	
27	Amount of Line 24 Related to Section	ction 504 Compliance	% 1 6%	1		
$\overline{}$	Amount of Line 24 Related to Security	curity	•	r		-
$\overline{}$	Amount of Line 24 Related to Energy	ergy Conservation Measures	800	SI.	î	
(1) To b	e completed for the Performance and Ev	(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.	he Performance and Evaluation F	Report or a Revised Annual Stateme	int.	
(3) PHA	s with under 250 units in management m	(3) PHAs with under 250 units in management mpy usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	ns. (4) RHF funds shall be include	led here.		
Signatu	Signature of the Executive Director and Date		Signature of Public Housing Dired	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	ams Administrator and Date	
Q	O. M. Pour	11-0-0				
þ						

form HUD-50075.1 (4/2008)

Jacqueline Molinaro-Thompson, Director, OPH

Date

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part II: Supporting Pages	ting Pa	sabi								
PHA Name:	9			Grant Type and Number	e and Nu	Grant Type and Number Capital Fund Program Grant No.			FFY of Grant: 2009 FFY of Grant Approval:	t: 2009 t Approval:
ALLE	GHEN	Y COUN	ALLEGHENY COUNTY HOUSING AUTHORITY	Replacement I	ent Housi	Replacement Housing Factor Grant No: PA28R006502-09 Date of CFFP:	. No: PA28R00	5502-09	421 - 2009 RHF 2nd	HF 2nd
Type of Grant Joriginal Annual Statement	Statemer	ıţ	[]Reserve for Disaster/Emergencies	ergencies	_]Revised Annual Statement (Revision no:	ement (Revision n	(;		
X]Performance a	ind Evalu	ration Repo	X]Performance and Evaluation Report for Period Ending: 03-31-11	VOICE		JFinal Performance and Evaluation	and Evaluation			
Development				Develop	Quantity	Total Estim	Total Estimated Cost	Total Ac	Total Actual Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	귤	Gener	General Description of Major Work Categories	Account		Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	Revision #
Development		MF Trans	MF Trans for Replacement Housing	1499		492,404.00	492,404.00	3	21	
Activity			Replacement Reserve	e Subtotal		492,404.00	492,404.00			
			Grand Total	Grand Total 09 RHF 2nd		492,404.00	492,404.00			
1) To be completed	d for the I	Performand	(1) To be completed for the Performande and Evaluation Report. (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.	for the Performant (4) R	nance and	Evaluation Report or	a Revised Annual	Statement.		
(3) PTAS with under 250 units in management Signature of Executive Director and Date	utive Dir	ector and	Jate	יי (ד) פומוסוס	5 20101	Signature of Public Housing Director and Date:	c Housing Directo	or and Date:		

Date

Jacqueline Molinaro-Thompson, Director, OPH

5-5-11 Date

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

PHA Name: ALLEGHENY COUNTY HOUSING AU	THORITY		Federal FFY of Grant: 2009 421 - 2009 RHF 2nd
Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date) Original Actual	All Funds Expended (Quarter Ending Date) Original Actual	Reasons for Revised Target Dates (1)
406 Operations			
408 Management Improvements	9/15/2011	9/15/2013	2 122
410 Administration	9/15/2011	9/15/2013	
430 HA Wide Fees and Costs	9/15/2011	9/15/2013	
PA-6-3 Hawkins Village	9/15/2011	9/15/2013	
A-6-4 Burns Heights	9/15/2011	9/15/2013	
PA-6-6 Sharps Terrace	9/15/2011	9/15/2013	
PA-6-7 Hawkins Village Ext	9/15/2011 9/15/2011	9/15/2013 9/15/2013	
PA-6-8 Uansa Village	9/15/2011	9/15/2013	
PA-6-9 Hays Manor PA-6-10 Mapleview terrace	9/15/2011	9/15/2013	
PA-6-12 Millyue Acres	9/15/2011	9/15/2013	T
PA-6-20 Ohioview Acres	9/15/2011	9/15/2013	
PA-6-21 Homestead	9/15/2011	9/15/2013	
PA-6-22a Uansa Village Ext	9/15/2011	9/15/2013	
PA-6-22b Havs Manor Ext	9/15/2011	9/15/2013	
PA-6-23 Prospect Terrace	9/15/2011	9/15/2013	
PA-6-24 Golden Towers	9/15/2011	9/15/2013	
PA-6-25 Homestead Ext	9/15/2011	9/15/2013	
PA-6-26 Park Apartments	9/15/2011	9/15/2013	
PA-6-27 Wilmerding Apartments	9/15/2011	9/15/2013	
PA-6-28 John Frazier Hall	9/15/2011	9/15/2013	
PA-6-29 General Braddock Towers	9/15/2011	9/15/2013	
PA-6-30 Rachel Carson Hall	9/15/2011	9/15/2013	
PA-6-31 Andrew Carnegie	9/15/2011	9/15/2013	
PA-6-32 Brackenridge Hall	9/15/2011	9/15/2013	
PA-6-33 Dumplin Hall	9/15/2011	9/15/2013	
PA-6-34 Felix Negley Apts	9/15/2011	9/15/2013	
PA-6-36 G. Washington Carver Hall	9/15/2011	9/15/2013	
PA-6-37 Sheldon Park Apartments	9/15/2011	9/15/2013	
PA-6-39 Corbett Court Apartments	9/15/2011	9/15/2013	
PA-6-40 Truman Towers	9/15/2011	9/15/2013 9/15/2013	
PA-6-41 Ohio View Towers	9/15/2011 9/15/2011	9/15/2013	
PA-6-42 Jefferson Manor PA-6-43 Blawnox Towers	9/15/2011	9/15/2013	
PA-6-43 Blawnox Towers PA-6-45 Scattered Sites	9/15/2011	9/15/2013	
PA-6-46 West View Towers	9/15/2011	9/15/2013	
PA-6-50 West Mifflin Manor	9/15/2011	9/15/2013	
PA-6-53 Springdale Manor	9/15/2011	9/15/2013	
PA-6-64 Allegheny Estates	9/15/2011	9/15/2013	
PA-6-66 Caldwell Station	9/15/2011	9/15/2013	
PA-6-67 Ridgewood Estates	9/15/2011	9/15/2013	
PA-6-68 Grouse Run	9/15/2011	9/15/2013	
PA-6-69 Laurel Hills	9/15/2011	9/15/2013	
PA-6-70 Meyers Ridge Phase I	9/15/2011	9/15/2013	
PA-6-71 Lavender Heights	9/15/2011	9/15/2013	
PA-6-72 Forrest Green	9/15/2011	9/15/2013	
PA-6-73 Monroe Meadows	9/15/2011	9/15/2013	
PA-6-74 West Mifflin Manor	9/15/2011	9/15/2013	
PA-6-75 West Pine	9/15/2011	9/15/2013	
PA-6-76 FDR/Homestead Apartments	9/15/2011	9/15/2013	
A-6-78 Groveton Village	9/15/2011	9/15/2013	
A-6-79 Meyers Ridge Phase II	9/15/2011	9/15/2013	
A-6-80 Sharps Terrace	9/15/2011	9/15/2013	
PA-6-81 Homestead Partnership	9/15/2011	9/15/2013	
1499 Development Costs	9/15/2011	9/15/2013	
1) Obligation and expenditure dates can only be revised with HUD approva			Barrier Addition of the Control of t
Signature of the Executive Director and Date 5-5-11	Signature of Public Housing [pirector/Oπice of Native Americ	can Programs Administrator and Date
rank Aggazio, Executive Director Date		oson, Director, OPH	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMIS No. 2577-0226

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: Summary			-		PEN - 5 C 4. 2000
AND TO SERVICE AND THE SERVICE	PHA Name:		Grant Type and Number Capital Fund Program Grant No: PA28P006501-08 Ponlandment Housing Earling Grant No:	No: PA28P006501-08	FFY of Grant Approval:
ALLEGHEN	ALLEGHENT COUNTY HOUSING AUTHORITY		Date of CFFP:	Clair No.	
Type of Grant [Joriginal Annual Statement	[]Reserve for Disaster/Emergencies	[]Revised Annual Si	Revised Annual Statement (Revision no:)		
[X]Performance and Evaluation Report for Period Ending: 03-31-11	Ending: 03-31-11	[]Final Performance and Evaluation	and Evaluation		
		Total Estin	Fotal Estimated Cost	Total A	Total Actual Cost
Line Summary by Development Number		Original	Revised	Obligated	Expended
1 Total Non CGP Funds					
2 1406 Operating Subsidy		242,401.00	242,401.00	242,401.00	242,401.00
3 1408 Management Improvements		727,203.00	973,770.00	973,770.00	973,770.00
4 1410 Administration		484,802.00	484,802.00	484,802.00	484,802.00
5 1411 Audit				•	v
		E8	-	7	ĵ.
7 1425 Initial Operating Deficit		9.	4.	4	5
8 1430 Fees and Costs		450,000.00	483,298.96	483,298.96	200,303.74
9 1440 Site Acquisition		T	1.		r
10 1450 Site Improvement		50,100.00	50,100.00	50,100.00	ľ
11 1460 Dwelling Structures		283,514.00	83,514.00	83,514.00	30,886.20
12 1465 Dwelling Equipment		r	1		
ΙĦ	- Non-Expendable	**	200		7
14 1470 Non-Dwelling Structures		1,000,000.00	1,311,554.04	1,311,554.04	1,268,427.00
15 1475 Non-Dwelling Equipment		31	-		Ü
		80a	-	9	
17 1485 Demolition		E			3
		15	· ·		13
	uo	A	C		
20 1495 Relocation Costs		1	ï		0
21 1498 Mod Used for Development		4	3		1
22 1499 Development Activity		1,000,000.00	605,375.00	605,375.00	
	u	630,829.00	634,034.00	634,034.00	634,034.00
24 1502 Contingency (may not exceed 8% of Line 25)	d 8% of Line 25)	1	1	E.	
25 Amount of Annual Grant (Sum of Lines 2-23)	ines 2-23)	4,868,849.00	4,868,849.00	4,868,849.00	4,262,724.29
26 Amount of Line 24 Related to LBP Activities	Activities			3	1
27 Amount of Line 24 Related to Section 504 Compliance	lion 504 Compliance	80,000.00	ı		1
28 Amount of Line 24 Related to Security	unity	727,203.00	973,770.00		3
29 Amount of Line 24 Related to Ener	Energy Conservation Measures	-	3		Ĉ
(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.	uluation Report (2) To be completed for the Per	informance and Evaluation Repo	d or a Revised Annual Statement.		
(3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	y usee 100% of CFP Grants for operations. (4	4) RHF funds shall be included t	еге.		
Signature of the Executive Director and Date	S	ignature of Public Housing Direct	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	ims Administrator and Date	
כומומותום כו יווי בעיייות ביייי ביייי	_				

form HUD-50075.1 (4/2008)

Jacqueline Molinaro-Thompson, Director, OPH

S-5-11 Date

U.S. Department of Housing and Urban Development	Office of Public and Indian Housing	OMB No. 2577-0226	Expires 4/30/2011
unnual Statement/Performance and Evaluation Report	Capital Fund Program, Capital Fund Program Replacement Housing Factor and	Capital Fund Financing Program	2008 CFP (415)

Part II: Supporting Pages	sabi							
PHA Name:			Grant Type and Number Capital Fund Program Gra	Grant Type and Number Capital Fund Program Grant No: PA28P006501-09	.: PA28P00650	11-09	FFY of Grant: 2008 FFY of Grant Approval:	t: 2008 t Approval:
ALLEGHEN	NOOS A	ALLEGHENY COUNTY HOUSING AUTHORITY	Keplacement Date of CFFP	Replacement Housing Factor Grant No: Date of CFFP:	rant No:		415 - 2008 CFF	<u>L</u>
Type of Grant I Original Annual Statement	*	[Reserve for Disaster/Emergencies	gencies	I Revised Annu	Revised Annual Statement (Revision no:	sion no:		
X Performance and Evalua	ation Repo	X Performance and Evaluation Report for Period Ending: 03-31-11	7	[]Final Perform	Final Performance and Evaluation	LC.		
Development			Develop	Total Estimated Cost	ated Cost	Total Actual Cost	al Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	Gene	General Description of Major Work Categories	Account Quantity Number	0	(1)	Funds Obligated (1) Obligated (2)	Funds Expended (1) Expended (2)	Revision#
Administration	Departm	Department of Mod and Development	1410	484,802.00	484,802.00	484,802.00	484,802.00	
		Administration Subtotal	Subtotal	484,802.00	484,802.00	484,802.00	484,802.00	
Fees & Costs	Inspectiv	Inspection - ACHA	1430	320,000.00	Ü			Distributed to AMPS
	A&E Services	vices	1430	100,000.00	1	9		
	Elevator	Elevator Consultant	1430	30,000.00	,	,		
		Fees & Costs	Subtotal	450,000.00	1 m 1	E.	3.E.:	
AMP #101 (PA6-26/32/37)	Operatir	Operating Subsidy	1406	22,276.00	25,597.55	25,597.55	25,597.55	
Park/Sheldon/	Public S	Public Safety & Security Initiatives	1408	66,829.00	102,450.91	102,450.91	102,450.91	
Brackenridge	A&E Services	vices	1430	5	9,221.06	9,221.06	9,221.06	
Brackenridge	Elevator	Elevator Consultant	1430		-	ř	1	
	ACHA Ir	ACHA Inspection	1430		80,000.00	80,000.00	16,370.35	
	Constru	Construction Mgmt	1430	975	78,212.00	78,212.00	62,400.00	
	Fees an	Fees and Costs	1430		5,905.31	5,905.31	5,905,31	
	Commu	Community Building	1470	1,000,000.00	1,311,554.04	1,311,554.04	1,268,427.00	
		 PA28P00626/37 Subtotal	Subtotal	1,089,105.00	1,612,940.87	1,612,940.87	1,490,372.18	
AMP #102	Operatir	Operating Subsidy	1406	12,581.00	14,810.70	14,810.70	14,810.70	
Golden/Carson/Burtner	Public S	Public Safety & Security Initiatives	1408	37,742.00	46,556.08	46,556.08	46,556.08	
PA-6-24/30/34	Elevator	Elevator Consultant	1430		1700		31	
	Fees and Costs	d Costs	1430	7	1,722.87	1,722.87	1,722.87	
		PA28P00626/37	Subtotal	50,323.00	63,089.65	63,089.65	63,089.65	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2008 CFP (415)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

		234							
Part II: Supporting Pages	ges								
PHA Name:			Grant Typ	Grant Type and Number	ber			FFY of Grant: 2008	: 2008
		24	Capital Fu	ind Program	Grant No	Capital Fund Program Grant No: PA28P006501-09	01-09	FFY of Grant Approval:	: Approval:
ALLEGHEN	Y COUN	ALLEGHENY COUNTY HOUSING AUTHORITY	Replacement Date of CFFP:	Replacement Housing Factor Grant No: Date of CFFP:	Factor G	rant No:		415 - 2008 CFP	d.
Type of Grant									
[]Original Annual Statement	ı,	[]Reserve for Disaster/Emergencies	rgencies]]	evised Annua	Revised Annual Statement (Revision no:	rision no:		
X JPerformance and Evalua	ation Repo	X Performance and Evaluation Report for Period Ending: 03-31-11		三	inal Performa	JFinal Performance and Evaluation	ion		
Development			Develop		Total Estimated Cost	ated Cost	Total Act	Total Actual Cost	Status of Proposed Work (2)
Number/Name	Gene	General Description of Major Work Categories	Account Quantity		Original	Revised (1)	Funds	Funds	Revision #
HA-Wide Activities			Number			suggested	Obligated (1) Obligated (2)	Expended (1) Expended (2)	
AMP #201	Operatin	Operating Subsidy	1406		3,151.00		1	¥.	
Sharps Terrace	Public S	Public Safety & Security Initiatives	1408		9,454.00	12,339.35	12,339.35	12,339.35	
PA-6-26/37									
		PA28P00626/37 Subtotal	Subtotal		12,605.00	12,339.35	12,339.35	12,339.35	
AMP #202	Opeartir	Opearting Subsidy	1406		15,732.00	19,319.36	19,319.36	19,319.36	
Blawnox/Springdale	Public S	Public Safety & Security Initiatives	1408	7	47,195.00	61,260.37	61,260.37	61,260.37	
PA-6-26/37	Elevator	Elevator Consultant	1430		3	=	3	•	
	Fees an	Fees and Costs	1430		1	1,297.13	1,297.13	1,297.13	
	504 Imp	504 Improvements Blawnox	1460	7	40,000,00	ì	3	,	Move to 2009 CFP
	504 Imp	504 Improvements Springdale	1460	7	40,000.00	ï		1	Move to 2009 CFP
		PA28P00626/37	Subtotal	14	142,927.00	81,876.86	81,876.86	81,876.86	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2008 CFP (415)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Pages	ages								
PHA Name:			Grant Type and Number	pe and	Number	. 0420000000	93	FFY of Grant: 2008	2008
ALLEGHEN	IV COUNT	ALLEGHENY COUNTY HOUSING AUTHORITY	Capital Furid F Replacement I Date of CFFP:	und Pro nent Ho FFP:	Capital Fund Program Grant No. 174zor 00000 1-03 Replacement Housing Factor Grant No. 4 Date of CFFP:	r razor ocesa Brant No:) -	415 - 2008 CFP	Approva:
Type of Grant						8	4 9		
[]Original Annual Statement	ent	[]Reserve for Disaster/Emergencies	gencies		[]Revised Annu]Revised Annual Statement (Revision no:	ision no:		
[X]Performance and Evalu	uation Repor	X Performance and Evaluation Report for Period Ending: 03-31-11			[]Final Perform	JFinal Performance and Evaluation	on		
Development			Develop		Total Estimated Cost	ated Cost	Total Actual Cost	ial Cost	Status of Proposed Work (2)
Number/Name	Gener	General Description of Major Work Categories	Account Quantity	Quantity	Original	Revised (1)	Funds	Funds	Revision #
HA-Wide			Number			suggested	Obligated (1)	Expended (1)	
Activities							Obligated (2)	Expended (2)	
				177					
AMP #203	Opearting	Opearting Subsidy	1406		17,913.00	22,082.72	22,082.72	22,082.72	
Corbett/West View	Public Se	Public Safety & Security Initiatives	1408		53,740.00	69,695.26	69,695.26	69,695.26	
PA-6-26/37	A&E Services	vices	1430		E	1	Ð	ä	
	Elevator	Elevator Consultant	1430		•		1	١	
	Fees and Costs	Costs	1430		ı.	1,482.67	1,482.67	1,482.67	
	504 Impr	504 Improvements	1460		40,000.00	Ne.		P	Move to 2009 CFP
		PA28P00626/37	Subtotal	8	111,653.00	93,260.65	93,260.65	93,260.65	
AMP #301	Operating	Operating Subsidy	1406		12,047.00				
Hays Manor	Public S	Public Safety & Security Initiatives	1408		36,142.00	46,176.50	46,176.50	46,176.50	
PA-6-26/37									
				_					

3,315.19

3,315.19

48,914.04

3,315.19

162,724.33

163,020.87

163,020.87

49,935.00

PA28P00626/37 Subtotal

16,071.19

16,071.19

16,071.19

12,484.00 37,451.00

1406

1430

Public Safety & Security Initiatives

OVT/Carnegie/Uansa

AMP #302

PA-6-08/31/41

Opearting Subsidy

Elevator Consultant

Fees and Costs A&E Services

1430

94,720.45

46,176.50

46,176.50

46,176.50

48,189.00

PA28P00626/37 Subtotal

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	ades						
PHA Name: ALLEGHE	e: ALLEGHENY COUNTY HOUSING AUTHORITY	Grant Type at Capital Fund F Replacement I Date of CFFP:	Grant Type and Number Capital Fund Program Grant No: PA28P006501-09 Replacement Housing Factor Grant No: Date of CFFP:	No: PA28P0065 Grant No:	01-09	FFY of Grant: 2008 FFY of Grant Approval: 415 - 2008 CFP	al:
Type of Grant []Original Annual Statement	lent []Reserve for Disaster/Emergencies	rgencies	[]Revised An	Revised Annual Statement (Revision no:	vision no:		200
X Performance and Eva	[X]Performance and Evaluation Report for Period Ending: 03-31-11		[]Final Perfor	JFinal Performance and Evaluation	ion		*
Development		Develop	Total Est	Total Estimated Cost	Total Actual Cost		Status of Proposed Work (2)
Number/Name HA-Wide Activities	General Description of Major Work Categories	Account Quantity Number	Jantity Original	Revised (1) suggested	Funds Obligated (1) Obligated (2)	Funds Revision # Expended (1)	***************************************
AMP #303	Operating Subsidy	1406	6,036.00		3	7	
Groveton PA-6-26/37	Public Safety & Security Initiatives	1408	18,107.00	23,563.34	23,563.34	23,563.34	
	PA28P00626/37 Subtota	Subtotal	24,143.00	23,563.34	23,563.34	23,563.34	
AMP #401	Operating Subsidy	1406	15,635.00	18,689.12	18,689.12	18,689.12	
Millvue/Carver	Public Safety & Security Initiatives	1408	46,905.00	59,360.32	59,360.32	59,360.32	
PA-6-26/37	Elevator Consultant	1430	ì		Ē	O)	
	Fees and Costs	1430		1,254.82	1,254.82	1,254.82	
	PA28P00626/37	Subtotal	62,540.00	79,304.26	79,304.26	79,304.26	
AMP #402	Oparating Subsidy	1406	20,604.00	26,082.34	26,082.34	26,082.34	
Burns/Truman	Public Safety & Security Initiatives	1408	61,812.00	53,598.32	53,598.32	53,598.32	
PA-6-4/40	Elevator Consultant	1430		ij		ľ	
	Fees and Costs	1430	1	2,479.68	2,479.68	2,479.68	

82,160.34

82,160.34

82,160.34

82,416.00

PA28P00626/37 Subtotal

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2008 CFP (415)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

PHA Name: ALLEGHENY CC	Y COUNTY	e: ALLEGHENY COUNTY HOUSING AUTHORITY	Grant Ty Capital F Replacen	Grant Type and Number Capital Fund Program Gra Replacement Housing Far	Grant Type and Number Capital Fund Program Grant No: PA28P Replacement Housing Factor Grant No:	Grant Type and Number Capital Fund Program Grant No: PA28P006501-09 Replacement Housing Factor Grant No:	501-09	FFY of Grant: 2008 FFY of Grant Approval: 415 - 2008 CFP	it: 2008 it Approval: :FP
			Date of CFFP	FFP:					Ą
Type of Grant Joriginal Annual Statement	int	Reserve for Disaster/Emergencies	ergencies]Revised Ann	Revised Annual Statement (Revision no:	vision no:		
X Performance and Evalu	nation Report for	X]Performance and Evaluation Report for Period Ending: 03-31-11		-	JFinal Perforn	JFinal Performance and Evaluation	tion		
Development			Develop		Total Estin	Total Estimated Cost	Total Actual Cost	al Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	General	General Description of Major Work Categories	Account Quantity Number	Quantity	Original	Revised (1) suggested	Funds Obligated (1) Obligated (2)	Funds Expended (1) Expended (2)	Revision #
AMP #403	Operating Subsidy	Subsidy	1406		9,526.00	11,804.93	11,804.93	11,804.93	102
Mifflin Manor/Crossing	Public Safe	Public Safety & Security Initiatives	1408		28,579.00	37,282.30	37,282.30	37,282.30	
PA-6-26/37	Elevator Consultant	onsultant	1430		t	1	5	1	
	Fees and Costs	Costs	1430		î	792.60	792.60	792.60	
	504 Unit In	504 Unil Improvements	1460		40,000.00	r		946	Move to 2009 CFP
		PA28P00626/37	7 Subtotal		78,105.00	49,879.83	49,879.83	49,879.83	
AMP #501	Operating Subsidy	Subsidy	1406		5,236.00	ā	65	1	
Homestead 1	Public Safe	Public Safety & Security Initiatives	1408		15,708.00	20,732.23	20,732.23	20,732.23	
PA-6-26/37	Elevator Consultant	onsultant	1430		Č	•		216	
		PA28P00626/37 Subtotal	7 Subtotal		20,944.00	20,732.23	20,732.23	20,732.23	
AMP #502	Operating Subsidy	Subsidy	1406		5,236.00	130	ī	3	
Homestead 2	Public Safe	Public Safety & Security Initiatives	1408		15,708.00	20,732.23	20,732.23	20,732.23	
PA-6-26/37	Elevator Consultant	onsultant	1430		E	T.		10	
								000000	

20,522.23

20,522.23

20,522.23

1406 1408 1430

> Public Safety & Security Initiatives Elevator Consultant

Homestead 3 PA-6-26/37

AMP #503

Operating Subsidy

5,236.00 15,708.00 20,522.23

20,522.23

20,522.23

20,944.00

PA28P00626/37 Subtotal

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

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rart II: Supporting rages	ages						- 1
PHA Name: ALLEGHEN	e: ALLEGHENY COUN <mark>TY HOUSING AUTHORITY</mark>	Grant Type and Number Capital Fund Program Grant No: PA28P006501-09 Replacement Housing Factor Grant No: Date of CFFP:	Number gram Grant No using Factor G	: PA28P00650 brant No:	1-09	FFY of Grant: 2008 FFY of Grant Approval: 415 - 2008 CFP	t: 2008 t Approval: FP
Type of Grant []Original Annual Statement	ent []Reserve for Disaster/Emergencies	ergencies	[]Revised Annu	Revised Annual Statement (Revision no:	ision no:		
[X]Performance and Eval	X Performance and Evaluation Report for Period Ending: 03-31-11		[JFinal Perform	Final Performance and Evaluation	ou		
Development		Develop	Total Estimated Cost	ated Cost	Total Actual Cost	al Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	General Description of Major Work Categories	Account Quantity Number	Original	Revised (1) suggested	Funds Obligated (1) Obligated (2)	Funds Expended (1) Expended (2)	Revision #
AMP #504	Operating_Subsidy	1406	4,533.00	1		ī	
Homestead 4	Public Safety & Security Initiatives	1408	13,599.00	26,142.82	26,142.82	26,142.82	
PA-6-26/37	Elevator Consultant	1430	5	3	21	3	
	PA28P00626/37	7 Subtotal	18,132.00	26,142.82	26,142.82	26,142.82	
AMP #601	Operating Subsidy	1406	17,041.00	21,549,45	21,549,45	21,549.45	
Hawkins	Public Safety & Security Initiatives	1408	51,122.00	61,838.54	61,838.54	61,838.54	
PA-6-26/37	ACHA Inspection	1430	(18)	80,000.00	80,000.00	6,664.99	
	Fees and Costs	1430		1,446.87	1,446.87	1,446.87	
	PA28P00626/37	7 Subtotal	68,163.00	164,834.86	164,834.86	91,499.85	
AMP #602	Operating Subsidy	1406	16,604.00	21,113.13	21,113.13	21,113.13	
Mapleview/GBT	Public Safety & Security Initiatives	1408	49,813.00	72,053.68	72,053.68	72,053.68	
PA-6-10/29	Elevator Consultant	1430	1	ı	ř.	K	
	Fees and Costs	1430	·	2,146.04	2,146.04	2,146.04	
	PA28P00626/37	7 Subtotal	66,417.00	95,312.85	95,312.85	95,312.85	
AMP #701	Operating Subsidy	1406	4,024.00		ī	1	
Dumplin	Public Safety & Security Initiatives	1408	12,072.00	18,013,42	18,013.42	18,013.42	
PA-6-26/37	Elevator Consultant	1430	100	2	1	ř	
	DA 28 DO 62 6 13 7	7 Subtotal	16 096 00	18 013 42	18 013 42	18 013 42	
	702000000000000000000000000000000000000		0,000,00	0.00	0.00		

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2008 CFP (415)

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PHA Name: ALLEGHEN	NY COUN	e: ALLEGHENY COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Gra Replacement Housing Far Date of CFFP:	pe and Nund Progrent House	Grant Type and Number Capital Fund Program Grant No: PA28P006501-09 Replacement Housing Factor Grant No: Date of CFFP:); PA28P0065 3rant No:	01-09	FFY of Grant: 2008 FFY of Grant Approval: 415 - 2008 CFP	t: 2008 t Approval: FP
Type of Grant []Original Annual Statement	lent		rgencies]Revised Annua	JRevised Annual Statement (Revision no:	ision no:		
[X]Performance and Eval	luation Repo	X Performance and Evaluation Report for Period Ending: 03-31-11			JFinal Perform	Final Performance and Evaluation	ion		
Development			Develop		Total Estimated Cost	ated Cost	Total Actual Cost	al Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	Gen	General Description of Major Work Categories	Account Quantify Number	Quantity	Original	Revised (1) suggested	Funds Obligated (1) Obligated (2)	Funds Expended (1) Expended (2)	Revision #
AMP #702	Operatir	Operating Subsidy	1406	2	19,659.00	23,949.22	23,949.22	23,949.22	
Jefferson/Prospect	Public S	Public Safety & Security Initiatives	1408		58,976.00	79,702.83	79,702.83	79,702.83	
PA-6-23/42	A&E Services	vices	1430		ľ	i.	•		
	ACHA II	ACHA Inspection	1430		7	80,000.00	80,000.00	7,121.02	
	Elevator	Elevator Consultant	1430			ī.	100	18	
	Fees an	Fees and Costs	1430		3	3,676.46	3,676.46	3,676.46	
	Concret	Concrete & Retaining Walls	1450		50,100.00	50,100.00	50,100.00	E	
	504 Imp	504 Improvements Jefferson	1460		40,000.00	i.	r	ı	Move to 2009 CFP
	Entranc	Entrance Doors & Siding	1460		83,514.00	83,514.00	83,514.00	30,886.20	
		PA28P00626/37	Subtotal		252,249.00	320,942.51	320,942.51	145,335.73	
AMP #703	Operation	Operating Subsidy	1406	F	16,847.00	21,331.29	21,331.29	21,331.29	
Wilmerding/Fraser	Public 5	Public Safety & Security Initiatives	1408		50,541.00	47,028.82	47,028.82	47,028.82	
PA-6-26/37	ACHA II	ACHA Inspection	1430		2.0730	80,000.00	80,000.00	22,956.96	
	Elevator	Elevator Consultant	1430		1		r	•	
	Fees ar	Fees and Costs	1430		, E	1,432.22	1,432.22	1,432.22	
	Mixed F	Mixed Finance Modernization	1499		1,000,000.00	605,375.00	605,375.00	428,100.35	
	100	PA28P00626/37	Subtotal		1,067,388.00	755,167.33	755,167.33	520,849.64	
HA Wide	Collater	Collateralization of Debt Service	1501		630,829.00	634,034.00	634,034.00	634,034.00	

634,034.00

634,034.00

634,034.00

630,829.00

PA28P006 Subtotal

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	Si								
PHA Name:		27	Grant Type and Number Capital Fund Program Gra	pe and N	Number ram Grant No	Grant Type and Number Capital Fund Program Grant No: PA28P006501-09	01-09	FFY of Grant: 2008 FFY of Grant Approval:	t: 2008 t Approval:
ALLEGHENY C	COUNTY	ALLEGHENY COUNTY HOUSING AUTHORITY	Replacement I	nent Hou: FFP:	Replacement Housing Factor Grant No: Date of CFFP:	Grant No:		415 - 2008 CFP	FP
Type of Grant [Joriginal Annual Statement		[]Reserve for Disaster/Emergencies	rgencies	1]Revised Annu	Revised Annual Statement (Revision no:	rision no:		
[X]Performance and Evaluation Report for Period Ending: 03-31-11	on Report for	r Period Ending: 03-31-11		_	[JFinal Perform	JFinal Performance and Evaluation	ion		
Development			Develop		Total Estimated Cost	ated Cost	Total Actual Cost	ial Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	General [General Description of Major Work Categories	Account Quantity Number	Quantity	Original	Revised (1) suggested	Funds Obligated (1) Obligated (2)	Funds Expended (1) Expended (2)	Revision #
Contingency	Contingency		1502		ã	ā	3		See Subledger
		Contingency Subtotal	Subtotal		ĭ	·	Ĭ	1	
		Grand Total 08 CFP	08 CFP	Ц	4,868,849.00	4,868,849.00	4,868,849.00	4,262,724.29	
(1) To be completed for the Performance and Evaluation Report (2) To I (3) PHAs with under 250 units in management may usee 100% of CFP (rformance a n managem	and Evaluation Report (2) To be completed nent may usee 100% of CFP Grants for ope-	for the Perfortations. (4) I	ormance ar RHF funds	be completed for the Performance and Evaluation Report or Srants for operations. (4) RHF funds shall be included here.	sport or a Revised of here.	be completed for the Performance and Evaluation Report or a Revised Annual Statement. Srants for operations. (4) RHF funds shall be included here.		
Signature of Executive Director and Date	or and Date	a		Ś	ignature of Pub	Signature of Public Housing Director and Date:	ctor and Date:		
By Mers		11-5-11					ľ	1	
Frank Aggazio, Executive Director	rector	Date		ب	acqueline Molin	Jacqueline Molinaro-Thompson, Director, OPH	Director, OPH	Date	

U.S. Depa Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Office of Public and DAIR No. 25/7-0225 Expires 4/30/2011

Development Numben/Name PHA:/Wide Activities Operations Management Improvements Administration Havide Fees and Costs Hawkins Village			LLO 0007 - 014
	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates (1)
	Ш	Ц	
	6/12/2010	6/12/2012	
	6/12/2010	6/12/2012	
	6/12/2010	6/12/2012	
	6/12/2010	6/12/2012	
PA-6-6 Sharps Terrace	6/12/2010	6/12/2012	
	6/12/2010	6/12/2012	
	6/12/2010	6/12/2012	
PA-6-9 Hays Manor	6/12/2010	6/12/2012	
	6/12/2010	6/12/2012	
	6/12/2010	6/12/2012	
	6/12/2010	6/12/2012	
PA-0-21 Formestead	0/12/2/10	6/10/012	
PA-b-22a Dansa Village Ext	6/12/2010	2102/21/2	
PA-0-220 Hays Mallor EXt	6/12/2010	6/12/2012	
	6/12/2010	6/12/2012	
	6/12/2010	6/12/2012	
PA-6-26 Park Anadments	6/12/2010	6/12/2012	
	6/12/2010	8/12/2012	
	6/12/2010	6/12/2012	
	6/12/2010	6/12/2012	
	6/12/2010	6/12/2012	
	6/12/2010	8/12/2012	
	6/12/2010	6/12/2012	
	6/12/2010	6/12/2012	
PA-6-34 Felix Negley Apts	6/12/2010	6/12/2012	
PA-6-36 G. Washington Carver Hall	6/12/2010	6/12/2012	
	6/12/2010	6/12/2012	
	6/12/2010	6/12/2012	
	6/12/2010	6/12/2012	
	6/12/2010	6/12/2012	
PA-6-42 Jefferson Manor	6/12/2010	6/12/2012	
43 Blawnox Towers	6/12/2010	6/12/2012	
	6/12/2010	6/12/2012	
	6/12/2010	6/12/2012	
	6/12/2010	6/12/2012	
	6/12/2010	6/12/2012	
PA-6-64 Allegheny Estates	6/12/2010	6/12/2012	
	6/12/2010	6/12/2012	
	6/12/2010	6/12/2012	
PA-6-68 Grouse Run	6/12/2010	6/12/2012	
69 Laurel Hills	6/12/2010	6/12/2012	
PA-6-70 Meyers Ridge Phase I	6/12/2010	6/12/2012	
71 Lavender Heights	6/12/2010	6/12/2012	
	6/12/2010	6/12/2012	
	6/12/2010	6/12/2012	
PA-6-74 West Mifflin Manor	6/12/2010	6/12/2012	
	6/12/2010	6/12/2012	
	6/12/2010	6/12/2012	
PA-6-78 Groveton Village	6/12/2010	6/12/2012	
	6/12/2010	6/12/2012	
	6/12/2010	6/12/2012	
PA-6-81 Homestead Partnership	6/12/2010	6/12/2012	
99 Development Costs 6/12/2010 6/12/2012	6/12/2010	6/12/2012	

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

> Annual Statement/Performance and Evalualion Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Dart I. Summary					
raiti. Summary	PHA Name:		Grant Type and Number		FFY of Grant: 2008
ALLEGHENY CO	ALLEGHENY COUNTY HOUSING AUTHORITY		Capital Fund Program Grant No: Replacement Housing Factor Gr Date of CFFP:	Capital Fund Program Grant No: Replacement Housing Factor Grant No:PA28R006501-08 Date of CFFP:	FFY of Grant Approval: 416 - 2008 RHF 1st
Type of Grant []Original Annual Statement	[]Reserve for Disaster/Emergencies	[]Revised An	Revised Annual Statement (Revision no:		
X Performance and Evaluation Report for Period Ending: 03-31-11	nding: 03-31-11	[JFinal Perfor	JFinal Performance and Evaluation		A NASH
		Total Estimated Cost	ated Cost	Total Actual Cost	al Cost
Line Summary by Development Number		Original	Revised	Obligated	Expended
1 Total Non CGP Funds					
2 1406 Operating Subsidy				C	21
3 1408 Management Improvements			E		5.03
4 1410 Administration					
		3.00		r	15
6 1415 Liquidated Damages				r	1
7 1425 Initial Operating Deficit		7		q	*
8 1430 Fees and Costs				9	3
9 1440 Site Acquisition				71	30
10 1450 Site Improvement		-		3	3
11 1460 Dwelling Structures				50	(1
12 1465 Dwelling Equipment		ř		U	дI.
13 1465.1 Dwelling Equipment - Non-Expendable	pendable	(·			
14 1470 Non-Dwelling Structures				T.	
15 1475 Non-Dwelling Equipment		1			L
16 1480 Contract Work in Process		100	Ť		1:
17 1485 Demolition		9	â	3	
18 1490 Replacement Reserve		9	5	2	3.
19 1492 Moving to Work Demonstration				3	
20 1495 Relocation Costs		i.	ĵ.		
21 1498 Mod Used for Development		į	E	e e	3
22 1499 Development Costs		954,777.00	954,777.00	954,777.00	6
23 1501 Collaterization of Debt Service		1	j	Ē	r
24 1502 Contingency (may not exceed 8	not exceed 8% of Line 17)	1	3	î	i
25 Amount of Annual Grant (Sum of Lines 2-23)	es 2-23)	954,777.00	954,777.00	954,777.00	1
26 Amount of Line 24 Related to LBP Activities	ctivities	٠		,	3
27 Amount of Line 24 Related to Section 504 Compliance	n 504 Compliance	0		1	7
28 Amount of Line 24 Related to Security	Á			3	•
29 Amount of Line 24 Related to Energy Conservation Measures	Conservation Measures	i.		č	
(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.	on Report (2) To be completed for the Perform	nance and Evaluation Rep	oort or a Revised Annual Statement.		
(3) PHAs with under 250 units in management may uspe 100% of CFP Grants for operations. (4) RHF funds shall be included here.	ee 100% of CFP Grants for operations. (4) RH	IF funds shall be included	here.		

As of September 30, 2010

form HUD-50075.1 (4/2008)

Jacqueline Molinaro-Thompson, Director, OPH

11-5-5

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	ing Pag	jes									
PHA Name: ALLE0	GHENY	COUN	e: ALLEGHENY COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Gra Replacement Housing Far Date of CFFP:	oe and Ni and Progra ent Housi FFP:	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006501-08 Date of CFFP:	t No: PA28R006	5501-08	FFY of Grant: 2008 FFY of Grant Approval: 416 - 2008 RHF 1st	: 2008 Approval: HF 1st	
Type of Grant []Original Annual Statement	Statement	نت ا	[]Reserve for Disaster/Emergencies	ergencies	_	Revised Annual Statement (Revision no:	atement (Revision r	(:ot			
[X]Performance ar	nd Evaluat	tion Rep	[X]Performance and Evaluation Report for Period Ending: 03-31-11			JFinal Performance and Evaluation	and Evaluation				
Development				Develop	Quantity	Total Estin	Total Estimated Cost	Total Ac	Total Actual Cost	Status of Proposed Work (2)	72.0
Number/Name HA-Wide Activities	8	Gene	General Description of Major Work Categories	Account		Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	Revision #	
Development	THE PERSON NAMED IN	MF Trans	MF Trans for Replacement Housing	1499		954,777.00	954,777.00	954,777.00	202		
Activity			Replacement Reserve Subtotal	Subtotal		954,777.00	954,777.00	954,777.00			1
			Grand Total	Grand Total 08 RHF 1st		954,777.00	954,777.00	954,777.00	,	,	
(1) To be completed	for the Pe	erforman	(1) To be completed for the Performance and Evaluation Report. (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	for the Perfor erations. (4) F	mance and	Evaluation Report on nall be included here	r a Revised Annual	Statement.			1 1
Signature of Executive Director and Date	Ifive Direc	ctor and	Date			Signature of Publ	Signature of Public Housing Director and Date:	or and Date:			

Date

Jacqueline Molinaro-Thompson, Director, OPH

5-5-11

Frank Aggazio, Executive Director

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Office Of Public and Indian Housing CMB No. 2577-0226 Expires 4/30/2011

Per-colon Per-	Development Number/Name	ANAME: ALLEGHENY (Federal FFY of Grant: 2008
Development Number/Name	Development Numbershame All Funds Chilgated All Funds Expended Operations Characte Ending base) Claracte Ending base) Claracte Ending base) Operations Management Improvements 6/13/2010 6/13/2010 6/13/2012 AMWinds Village 6/13/2010 6/13/2010 6/13/2012 6/13/2012 Burns Heights 6/13/2010 6/13/2010 6/13/2012 6/13/2012 Burns Heights 6/13/2010 6/13/2010 6/13/2012 6/13/2012 Burns Heights 6/13/2010 6/13/2012 6/13/2012 6/13/2012 Burns William 6/13/2010 6/13/2012 6/13/2012 6/13/2012 </th <th></th> <th>COUNTY HOUSING AU</th> <th>THORITY</th> <th></th> <th>416 - 2008 RHF 1st</th>		COUNTY HOUSING AU	THORITY		416 - 2008 RHF 1st
Administration	Administration	Development Nu PHA-Wide A	mber/Name ctivities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates (1)
Administration	Administration 6/13/2010 Administration Administration 6/13/2010 Hawkins Village and Costs 6/13/2010 Hawkins Village Exit 6/13/2010 Hawkins Village Exit 6/13/2010 Hawkins Village Exit 6/13/2010 Hays Manor Exit 6/13/2010 Hays Hillin Manor 6/13/2010 Hays Hillin Manor 6/13/2010 Hays Hillin Manor 6/13/2010 Hays Exit 6/13/2010 Hays Hillin			Original Actual	Original Actual	
Administration	Hay Wide Fees and Costs 6/13/2010		nts	6/13/2010	6/13/2012	
HA Wide Fees and Costs	HA Wide Fees and Costs	Sec.		6/13/2010	6/13/2012	
Hawkins Village	Hawkins Village 6/13/2010 Hawkins Village Ext			6/13/2010	6/13/2012	
Hawkins VIII/age Ext	Hawkins Village Ext			6/13/2010	6/13/2012	
Native France	Natipate National Petrate			6/13/2010	0/13/2012	
Hays Main Hays	Hayar Name Ext. Hayar Manor Hayar			01/3/2010	5/13/2012	
Amage Amazon Am	Mapking Mapk			6/13/2010	6/13/2012	
Millure Acres Millure Acre	Majoriew terrace Majoriew te			6/13/2010	6/13/2012	
Minger National	Migrache Acres 6/13/2010 Onlivoure Acres 6/13/2010 Onlivoure Acres 6/13/2010 Uarras Village Ext			6/13/2010	6/13/2012	
Homestage	Homestead			6/13/2010	6/13/2012	
Homestead	Homestead			6/13/2010	6/13/2012	
Harsa Village Ext	Hays Mannor Ext			6/13/2010	6/13/2012	
Hays Manor Ext	Hays Manor Ext	1_		6/13/2010	6/13/2012	
Pricipeet Terrace	Priciped Terrace	1		6/13/2010	6/13/2012	
Coden Towers	Golden Towers			6/13/2010	6/13/2012	
Homestead Ext 6/13/2010 Park Apartments 6/13/2010 John Freater Hall 6/13/2010 John Freater Hall 6/13/2010 Andrew Charagle 6/13/2010 Andrew Charagle 6/13/2010 Andrew Charagle 6/13/2010 Andrew Charagle 6/13/2010 Dumplin Hall 6/13/2010 Dumplin Hall 6/13/2010 Dumplin Hall 6/13/2010 Dumplin Hall 6/13/2010 Convert Court Apartments 6/13/2010 Sheldon Park Apartment 6/13/2010 Sheldon Park Millin Manor 6/13/2010 Sheldon Park Millin	Homestead Ext Bri322010 Valimeding Apartments Bri322010 Dumplin Hall Bri322010 Brideron Park Apartments Bri322010 Sheldon Park Apartments Bri322010 Valimeding Apartments Bri322010 Callude Apartments	1		6/13/2010	6/13/2012	
Park Apartments	Park Apartments			6/13/2010	6/13/2012	
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Search Feel Hall	Control English Control En			6/13/2010	6/13/2012	
General Braddock Towers 67/3/2010 Andrew Carnegle 67/3/2010 Brackenfide Hall 67/3/2010 Brackenfide Hall 67/3/2010 Brackenfide Hall 67/3/2010 Brackenfide Hall 67/3/2010 Felix Negley Acts 67/3/2010 Felix Negley Acts 67/3/2010 Felix Negley Acts 67/3/2010 Felix Negley Acts 67/3/2010 Corbect Court Apartments 67/3/2010 Corpect Greates Run	Section Braddock Towers Brisizoto			6/13/2010	6/13/2012	
Accepted Carson Hall	Rachel Carson Hall	2000	S	6/13/2010	6/13/2012	
Andrew Carnegie 6/13/2010 Burscenridge Hall 6/13/2010 Felix Negley Agis 6/13/2010 Felix Negley Agis 6/13/2010 Forbet Court Apartments 6/13/2010 Corbet Court Apartments 6/13/2010 Truman Towers 6/13/2010 Chie Viter Towers 6/13/2010 Chie Viter Towers 6/13/2010 Bleavmor Towers 6/13/2010 Bleavmor Towers 6/13/2010 Allegheron Hall 6/13/2010 West Mifflin Manor 6/13/2010 West Mifflin Manor 6/13/2010 Allegheron Estates 6/13/2010 Allegheron Estates 6/13/2010 Grouse Run 6/13/2010 Grouse Green 6/13/2010 Grouse Green 6/13/2010 Grouse Green 6/13/2010 Grouse Run 6/13/2010 Grouse Green 6/13/2010 Grouse Gre	Brackenridge Hall	100		6/13/2010	6/13/2012	
Brackerridge Hall	Brackenridge Hall Britistor	1000		6/13/2010	6/13/2012	
Dumplin Hall Bring2010	Dumplint Hall Bri 322010	, inch		6/13/2010	6/13/2012	
Felix Neglier A puls Pelix Neglier A puls	Felix Negley Apts			6/13/2010	6/13/2012	
Ground Carrier Hall 64/32010	G. Washington Carver Hall 64/32010	1000		6/13/2010	6/13/2012	
Sheldon Park Apartments Shi 32010	Sheloon Park Apartments Shi 32010		all	6/13/2010	6/13/2012	
Cortect Count Apartments 61/32010	Corbet Court Apartments 6/13/2010		10	6/13/2010	6/13/2012	
Truman Towers 6/13/2010	Truman Towers 6/13/2010		8	6/13/2010	6/13/2012	
Chievalue Towers 6/13/2010 Blawnox Towers 6/13/2010 Blawnox Towers 6/13/2010 Blawnox Towers 6/13/2010 Bearine Stress 6/13/2010 Bearine High Stress 6/13/2010 Bearine Stress 6/13/20	Chievine Towers 6/13/2010	٠.		6/13/2010	6/13/2012	
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Blawnox Towers Bi 132010	Blawmox Towers 6/13/2010	11		6/13/2010	6/13/2012	
Scattered Sites Scattered	Scatteee Sites			6/13/2010	6/13/2012	
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West Mifflin Manor 6/13/2010 Alleghrony Estates 6/13/2010 Callowell Station 6/13/2010 Callowell Station 6/13/2010 Grouse Run 6/13/2010 Grouse Run 6/13/2010 Meyers Ridge Phase I 6/13/2010 Lavender Heights 6/13/2010 Monree Meadows 6/13/2010 Monree Meadows 6/13/2010 West Prine 6/13/2010 FOR-Hornestead Apartments 6/13/2010 Mayers Ridge Phase II 6/13/2010 Mayers Ridge Phase II 6/13/2010 Fine 6/13/2010 Mayers Ridge Phase II 6/13/2010 Mayer Ridge Phase II 6/13/2010 <td>Wass Mifflin Manor 6/13/2010 Springdate Manor 6/13/2010 Calcine of Estates 6/13/2010 Calcine of Estates 6/13/2010 Grouse Run 6/13/2010 Laurel Hills 6/13/2010 Lavender Heights 6/13/2010 Montres Greate 6/13/2010 Montres Greate 6/13/2010 Montres Greate 6/13/2010 Montres Greate 6/13/2010 FDR/Homes/ead Apartments 6/13/2010 Groveton Village 6/13/2010 Groveton Village 6/13/2010 States Fine 6/13/2010 States Fine 6/13/2010 States Fine 6/13/2010 States Tenace 6/13/2010 Bevaled Partnership 6/13/2010 Change Tenace 6/13/2010 Bevaled Partnership 6/13/2010 Bevaled Partnership 6/13/2010</td> <td>int i</td> <td></td> <td>6/13/2010</td> <td>6/13/2012</td> <td></td>	Wass Mifflin Manor 6/13/2010 Springdate Manor 6/13/2010 Calcine of Estates 6/13/2010 Calcine of Estates 6/13/2010 Grouse Run 6/13/2010 Laurel Hills 6/13/2010 Lavender Heights 6/13/2010 Montres Greate 6/13/2010 Montres Greate 6/13/2010 Montres Greate 6/13/2010 Montres Greate 6/13/2010 FDR/Homes/ead Apartments 6/13/2010 Groveton Village 6/13/2010 Groveton Village 6/13/2010 States Fine 6/13/2010 States Fine 6/13/2010 States Fine 6/13/2010 States Tenace 6/13/2010 Bevaled Partnership 6/13/2010 Change Tenace 6/13/2010 Bevaled Partnership 6/13/2010 Bevaled Partnership 6/13/2010	int i		6/13/2010	6/13/2012	
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Caldwell Station 8f/3/2010 Ridgewood Estates 6f/3/2010 Ridgewood Estates 6f/3/2010 Laurel Hills 6f/3/2010 Meyers Ridge Phase I 6f/3/2010 Fornest Genen 6f/3/2010 Fornest Genen 6f/3/2010 West Pulm 6f/3/2010 West Mritin Manor 6f/3/2010 West Pulm 6f/3/2010 Meyer Ridge Phase II 6f/3/2010 Mayer Ridge Phase II 6f/3/2010 Mayer Ridge Phase II 6f/3/2010 Groveton Village 6f/3/2010 Mayer Ridge Phase II 6f/3/2010	Caldwell Station 6/13/2010 Ridgewood Estates 6/13/2010 Grouse Run 6/13/2010 Laurel Hills 6/13/2010 Fourest Greater 6/13/2010 Forrest Greater 6/13/2010 Forrest Greater 6/13/2010 Vest Mifflin Manor 6/13/2010 FDR/Homestead Apartments 6/13/2010 Grovaton Village 6/13/2010 Starts Fine 6/13/2010 Starts Fine 6/13/2010 Starts Fine 6/13/2010 Sharps Telgace 6/13/2010 Sharps Tenace 6/13/2010 Sharps Tenace 6/13/2010 Beneficient Costs 6/13/2010	18		6/13/2010	6/13/2012	
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Grouse Run 6/13/2010 Meyers Ridge Phase 6/13/2010 Lavender Heights 6/13/2010 Lavender Heights 6/13/2010 Lavender Heights 6/13/2010 Monrow Mestows 6/13/2010 Monrow Mestows 6/13/2010 Meyers Mirtin Manor 6/13/2010 Chryclen Village 6/13/2010 Meyers Ridge Phase II 6/13/2010 Meye	Grouse Run 6/13/2010			6/13/2010	6/13/2012	
Mayers Ridge Phase 6/13/2010 Mayers Ridge Phase 6/13/2010 Forrest Green 6/13/2010 Forrest Green 6/13/2010 Forrest Green 6/13/2010 Forrest Green 6/13/2010 West Mirlin Manor 6/13/2010 West Mirlin Manor 6/13/2010 West Mirlin Manor 6/13/2010 West Mirlin Manor 6/13/2010 West Ridge Phase 1 6/13/2010 Mayers Phase 1 6/13/2010 Mayers Phase 1 6/13/2010 Mayers Phase 1 6/13/2010 Mayers Phase 1 6/13/2010 Mayer	Laurel Hills 61/32010 Laverg Ridge Phase 67/32010 Laverg Ridge Phase 67/32010 Forrest Green 67/32010 Forrest Green 67/32010 Forrest Green 67/32010 West Miffle Manor 67/32010 FDR-frome Stead Apartments 67/32010 Groveton Village 67/32010 Sharps Ridge Phase II 67/32010 Sharps Tefrace 67/32010 Sharps	100		6/13/2010	6/13/2012	
Mayers Kldgo Phase 6/13/2010	Mayers Ridge Phase			6/13/2010	6/13/2012	
Lavender Heights	Lavender Heights			6/13/2010	6/13/2012	
Forrest Green 6/13/2010 Monroe Meadows 6/13/2010 West Mintin Manor 6/13/2010 West Pint 6/13/2010 Grovet Williage 6/13/2010 Meyers Ridge Phase II 6/13/2010 Mayers Ridge Phase II 6/13/2010 Mayers Rigge Phase II 6/13/2010 Mayers Rigge Phase II 6/13/2010 Mayers Rigge Plantership 6/13/2010	Forrest Green 6/13/2010 Monroe Meadows 6/13/2010 Mest Miffil Manor 6/13/2010 West Prine 6/13/2010 FDRA-Innorestead Apartments 6/13/2010 FORM-Innorestead Apartments 6/13/2010 Meyers Ridge Phase II 6/13/2010 Shaps' France 6/13/2010 Shaps' France 6/13/2010 Development Costs 6/13/2010 Development Costs 6/13/2010 Development Costs 6/13/2010 Costs			6/13/2010	6/13/2012	
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Groveton Village	6-78 Groveton Village 61/3/2012 61/3/2012 6-80 Sharps Terrace 61/3/2012 61/3/2012 6-81 Meyes Ridge Phase II 61/3/2010 61/3/2012 6-81 Homestead Partnership 61/3/2010 61/3/2012 9 Development Costs 61/3/2010 61/3/2012		ents	6/13/2010	6/13/2012	
Mayers Rigge Phase II 6/13/2010 Mayers Rigge Phase II 6/13/2010 Mayer Status Terrace	6-79 Meyers Ridge Phase II 6/13/2010 6/13/2012 6-80 SImpage Tenrace 6/13/2010 6/13/2012 6-81 Homestead Partnership 6/13/2010 6/13/2012 9 Development Costs 6/13/2010 6/13/2012			6/13/2010	6/13/2012	
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Homestead Partnership 6/13/2010	6-61 Homestead Partnership (6/13/2010 6/13/2012) 9 Development Costs (6/13/2010 6/13/2012)			6/13/2010	6/13/2012	
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9 Development Costs b/13/2010 b/13/2012		9 Development Costs		6/13/2010	6/13/2012	The second secon

form HUD-50075.1 (4/2008)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

FFY of Grant: 2008 FFY of Grant Approval: 417 - 2008 RHF 2nd Expended Total Actual Cost 289,970.00 289,970.00 Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:PA28R006502-08 Date of CFFP: Obligated (1) To be completed for the Performance and Evaluation Report. (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement 289,970.00 289,970.00 Revised Annual Statement (Revision no: JFinal Performance and Evaluation Total Estimated Cost Revised (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here. 289,970.00 289,970.00 Original []Reserve for Disaster/Emergencles ALLEGHENY COUNTY HOUSING AUTHORITY 29 Amount of Line 24 Related to Energy Conservation Measures Amount of Line 24 Related to Section 504 Compliance 1502 Contingency (may not exceed 8% of Line 17) PHA Name: X | Performance and Evaluation Report for Period Ending: 03-31-11 1465.1 Dwelling Equipment - Non-Expendable Amount of Annual Grant (Sum of Lines 2-23) 26 Amount of Line 24 Related to LBP Activities Amount of Line 24 Related to Securit 1492 Moving to Work Demonstration 23 1501 Collaterization of Debt Service 24 1502 Contingency (may not exceed Summary by Development Number 1495 Relocation Costs 1498 Mod Used for Development 1408 Management Improvements 1480 Contract Work in Process 14 | 1470 Non-Dwelling Structures 15 | 1475 Non-Dwelling Equipment 7 | 1425 Initial Operating Deficit 18 | 1490 Replacement Reserve 1415 Liquidated Damages 22 | 1499 Development Costs 1465 Dwelling Equipment 1460 Dwelling Structures 1406 Operating Subsidy 10 | 1450 Site Improvement Total Non CGP Funds 1430 Fees and Costs 1440 Site Acquisition 1410 Administration Joriginal Annual Statement 1485 Demolition 1411 Audit Part I: Summan Type of Grant 27 20 Line 7 13 19 2 9 25 16 6 12

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

5-5-11 Date

Frank Aggazio, Executive Director

gnature of the Executive Director and Date

Jacqueline Molinaro-Thompson, Director, OPH

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2008 RHF 2 (417)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	ing Pa	sagu								The state of the s
PHA Name: ALLE0	GHEN	Y COUN	e: ALLEGHENY COUNTY HOUSING AUTHORITY	Grant Type ar Capital Fund F Replacement I Date of CFFP:	Grant Type and Number Capital Fund Program Gra Replacement Housing Far Date of CFFP:	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006502-08 Date of CFFP:	No: PA28R006	502-08	FFY of Grant: 2008 FFY of Grant Approval: 417 - 2008 RHF 2nd	t: 2008 t Approval: HF 2nd
Type of Grant [Joriginal Annual Statement [X]Performance and Evaluat	Statemei nd Evalu	nt ration Rep	Type of Grant []Original Annual Statement [X]Performance and Evaluation Report for Period Ending: 03-31-11	ergencies		JRevised Annual Statement (Revision no: JFinal Performance and Evaluation	tement (Revision n	(0:0)		
Development		100000		Develon	Ouanfily	Total Estimated Gost	ated Cost	Total Ac	Total Actual Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	178		General Description of Major Work Categories	Account		Original	Revised (1) suggested	Funds Obligated (2)	Funds Expended (2)	Revision #
	ic						00 000	00 020 000	ě	
Development Activity		MF Tran	MF Trans for Replacement Housing	1499		289,970.00	289,970.00	269,970.00		
			Replacement Reserve	Subtotal		289,970.00	289,970.00	289,970.00	ı	
			Grand Total	Grand Total 08 RHF 2nd	L	289,970.00	289,970.00	289,970.00		
(1) To be completed	for the	Performan	(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.	for the Perfor	nance and Ev	valuation Report or	a Revised Annual \$	Statement.		
(3) PHAs with under 250 units in manageme Signature of Executive Director and Date	r 250 uni	its in mans ector and	ent may usee 100% of CFP Grants	rations. (4) K	HF Tunds sna	tor operations. (4) KHF Tunds shall be included here. Signature of Public Housing Director and Date:	: Housing Directo	r and Date:		
90 M	do	_	5.5-11				Ĺ			
	1	1)		-				9	

Date

Jacqueline Molinaro-Thompson, Director, OPH

Date

Frank Aggazio, Exegutive Director

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Office of Public and No. 257-2025 Expires 4/30/2011

	ALLEGHENY COUNTY HOUSING AUTHORITY	THORITY		417 - 2008 KHF 2nd
	Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date) Original Actual	All Funds Expended (Quarter Ending Date) Original Actual	Reasons for Revised Target Dates (1)
1406	Operations		Ш	
1408	Management Improvements	6/13/2010	6/13/2012	
1430	HA Mide East and Costs	6/13/2010	6/13/2012	
PA-6-3	Hawkins Village	6/13/2010	6/13/2012	
PA-6-4	Bums Heights	6/13/2010	6/13/2012	
PA-6-6	Sharps Terrace	6/13/2010	6/13/2012	
PA-6-7	Hawkins Village Ext	6/13/2010	6/13/2012	
PA-6-8	Uansa Village	6/13/2010	6/13/2012	
PA-6-9	Hays Manor	6/13/2010	6/13/2012	
واء	Mapleview terrace	6/13/2010	6/13/2012	
PA-6-12	Millvue Acres	6/13/2010	6/13/2012	
PA-6-20	Unioview Acres	6/13/2010	6/13/2012	
PA.6.22a	Hansa Village Ext	6/13/2010	6/13/2012	
PA-6-22h	Havs Manor Ext	6/13/2010	6/13/2012	
PA-6-23	Prospect Terrace	6/13/2010	6/13/2012	
-24	Golden Towers	6/13/2010	6/13/2012	
PA-6-25	Homestead Ext	6/13/2010	6/13/2012	
PA-6-26	Park Apartments	6/13/2010	6/13/2012	
PA-6-27	Wilmerding Apartments	6/13/2010	6/13/2012	
-28	John Frazier Hall	6/13/2010	6/13/2012	
PA-6-29	General Braddock Towers	6/13/2010	6/13/2012	
-30	Rachel Carson Hall	6/13/2010	6/13/2012	
-31	Andrew Carnegie	6/13/2010	6/13/2012	
-32	Brackenridge Hall	6/13/2010	6/13/2012	
PA-6-33	Dumplin Hall	6/13/2010	6/13/2012	
-34	Felix Negley Apts	6/13/2010	6/13/2012	
PA-6-36	G. Washington Carver Hall	6/13/2010	6/13/2012	
PA-6-37	Sheldon Park Apartments	6/13/2010	6/13/2012	
ş]:	Corbett Court Apartments	6/13/2010	0/13/2012	
40	Iruman Iowers	0/13/2010	0/13/2012	
PA-0-41	Olilo view Towers	6/13/2010	6/13/2012	
PA-0-42	Serielson Manor	01975010	0/10/2012	
54.5	Blawnox I owers	0/13/2010	5/13/2012	
2 8 AG	Most View Towns	8/13/2010	6/13/2012	
040-040	West View Towers	6/13/2010	6/13/2012	
200	West Millin Marion	0/10/2/2010	6/13/2012	
20-0-WL	Allochom Estatos	8/13/20140	6/13/2012	
10-0-WL	Alleginetty Latates	8/13/2010	6/13/2012	
PA-6-67	Ridowyod Estates	6/13/2010	6/13/2012	
PA-6-68	Grouse Run	6/13/2010	6/13/2012	
PA-6-69	Laurel Hills	6/13/2010	6/13/2012	
-70	Meyers Ridge Phase I	6/13/2010	6/13/2012	
-71	Lavender Heights	6/13/2010	6/13/2012	
PA-6-72	Forrest Green	6/13/2010	6/13/2012	
-73	Monroe Meadows	6/13/2010	6/13/2012	
-74	West Mifflin Manor	6/13/2010	6/13/2012	
-75	West Pine	6/13/2010	6/13/2012	
PA-6-76	FDR/Homestead Apartments	6/13/2010	6/13/2012	
-78	Groveton Village	6/13/2010	6/13/2012	
PA-6-79	Meyers Ridge Phase II	6/13/2010	6/13/2012	
PA-6-80	Sharps Terrace	6/13/2010	6/13/2012	
PA-6-81	Homestead Partnership	6/13/2010	6/13/2012	

form HUD-50075.1 (4/2008)

Jacqueline Molinaro-Thompson, Director, OPH

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statenfent/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Part I: Summary				
PHA Name:		Grant Type and Number Canital Find Program Grant No: PA28P006501-07	n: PA28P006501-07	FFY of Grant: 2007 FFY of Grant Approval:
ALLEGHENY COUNTY HOUSING AUTHORITY	ΙΤΥ	Replacement Housing Factor Grant No: Date of CFFP:	Grant No:	412 - 2007 CFP
Type of Grant Joriginal Annual Statement Jesserve for Disaster/Emergencies	5.50	[]Revised Annual Statement (Revision no:		
on Report for Period Endin		JFinal Performance and Evaluation		
	Total Estimated Cost	lated Cost	Total	Total Actual Cost
Line Summary by Development Number	Original	Revised	Obligated	Expended
1 Total Npn CGP Funds				
2 1406 Operating Subsidy	484,802.00	484,802.00	484,802.00	484,802.00
	969,604.00	969,604.00	969,604.00	969,604.00
1	484,802.00	560,602.09	560,602.09	560,602.09
	27	ji		ı
	02		2	1
	r.	(E)		9
8 1430 Fees and Costs	500,000.00	677,303.32	677,303.32	5 650,592.40
	1	ř	T,	Ü
10 1450 Site Improvement	425,000.00	35,416.03	35,416.03	3 35,416.03
11 1460 Dwelling Structures	458,985.00	620,488.55	620,488.55	5 616,334.38
12 1465 Dwelling Equipment		P.	1	70
_	1	10	15	t
	376,000.00	40,000.00	40,000.00	40,000.00
	3	ŭ		
16 1480 Contract Work in Process	1	31	T.	
1485 Demolition	E	84	2	1
18 1490 Replacement Reserve	ı	C.		
-		18		
_			r	
	-	3	T	•
22 1499 Development Activity	448,829.00	806,122.01	806,122.01	31 806,122.01
	700,000.00	653,684.00	653,684.00	00 653,684.00
24 1502 Contingency (may not exceed 8% of Line 25)		1	1	
25 Amount of Annual Grant (Sum of Lines 2-23)	4,848,022.00	4,848,022.00	4,848,022.00	4,817,156.91
	, i	3	T	
27 Amount of Line 24 Related to Section 504 Compliance	496,000.00	383,178.77	383,178.77	
28 Amount of Line 24 Related to Security	709,604.00	905,654.91	905,654.91	905,654.91
29 Amount of Line 24 Related to Energy Conservation Measures	î	E	r	
(1) To be compided for the Performance and Evaluation Report (2) To be compieted for the Performance and Evaluation Report or a Revised Annual Statement	or the Performance and Evaluation F	eport or a Revised Annual Statement		
(3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	ations. (4) RHF funds shall be includ	ed here.		
Signature of the Executive Director and Date	Signature of Public Housing Direct	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	ns Administrator and Date	
5-5-11				

form HUD-50075.1 (4/2008)

Jacqueline Molinaro-Thompson, Director, OPH

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2007 CFP (412)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

PHA Name: ALLEGHENY COUNTY HOUSING AUTHORITY Type of Grant [for Disaster/Em	Grant Type and Number Capital Fund Program Gra Replacement Housing Fa Date of CFFP: I Jenal Develop Account Aumber 1406 Subtotal Account Aumber 1406 Account Aumber Account Account Aumber Account Account Aumber Account Account Aumber Account Account Aumber Account Account Aumber Account Account Aumber Account Account Aumber Account Ac	Grant Type and Number Capital Fund Program Grant No: PA28P006501-07 Replacement Housing Factor Grant No: Date of CFFP: Ergencies []Revised Annual Statement (Revision no: I]Final Performance and Evaluation Develop	28P006501-07 No:		FFY of Grant: 2007 FFY of Grant Approval: 412 - 2007 CFP	i: 2007 t Approval: FP
Annual Statement Annual Statement I ance and Evaluation Report for Period Ending: Operation Wide Wide Wide Withes Operations Operations Computer Systems (Hardware a Financial Systems Computer Systems Computer Systems Computer Systems Computer Systems Computer Systems Computer Systems Computer Operations Resident Programs	or Disaster/Emer	Quantity	kevised Annual Statinal Performance Total Estima Original				
rance and Evaluation Report for Period Ending: 03- opment General Description of Major -Wide Intites Operations Int Public Safety & Security Initiatives MBE/WBE/Sec 3 Program Staff Financial Systems Computer Systems Computer Systems Computer Systems Hardware and Resident Programs Itom Department of Mod and Developme	Categories Operations	Quantity	inal Performance Total Estima Original	atement (Revision	no:)		
errName General Description of Major -Wide ovities operations operations tr Public Safety & Security Initiatives MBE/WBE/Sec 3 Program Staff Financial Systems Computer Systems Computer Systems Computer Systems Computer Of Mod and Developme tion Department of Mod and Developme	Suo		Total Estima Original	and Evaluation			
Wide Wide Wites Operations other Tr Public Safety & Security Initiatives MBE/WBE/Sec 3 Program Staff Financial Systems Computer Systems Computer Systems Computer Systems Computer Systems Computer Operations Department of Mod and Developme	sug I		Original	ted Cost	Total Actual Cost	tual Cost	Status of Proposed Work (2)
rit Public Safety & Security Initiatives Ints MBE/WBE/Sec 3 Program Staff Financial Systems Computer Systems Computer Systems Resident Programs Resident Programs	OFFICE CONTRACTOR OF THE PROPERTY OF THE PROPE			Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	Revision #
th Public Safety & Security Initiatives Ints MBE/WBE/Sec 3 Program Staff Financial Systems Computer Systems (Hardware and Resident Programs Resident Programs Itom Department of Mod and Developme							
nts Public Safety & Security Initiatives MBE/WBE/Sec 3 Program Staff Financial Systems Computer Systems (Hardware and Resident Programs Resident Programs			484,802.00	484,802.00	484,802.00	484,802.00	
Public Safety & Security Initiatives MBE/WBE/Sec 3 Program Staff Financial Systems Computer Systems (Hardware and Resident Programs Department of Mod and Developme	1408		484,802.00	484,802.00	484,802.00	484,802.00	
MBE/WBE/Sec 3 Program Staff Financial Systems Computer Systems (Hardware and Resident Programs Department of Mod and Developme	1408		709,604.00	905,654.91	905,654.91	905,654.91	
Financial Systems Computer Systems (Hardware and Resident Programs Department of Mod and Developme	1408		100,000.00	45,133.23	45,133.23	45,133.23	
Computer Systems (Hardware and Resident Programs Department of Mod and Developme			1.	9,712.23	9,712.23	9,712.23	
Resident Programs Department of Mod and Developme	ftware) 1408		100,000.00	9,103.63	9,103.63	9,103.63	
Department of Mod and Developme	1408		60,000.00	91	74	ä	
	Mgmt Improvements Subtotal		969,604.00	969,604.00	969,604.00	969,604.00	
	1410		383,724.24	459,524.33	459,524.33	459,524.33	
Administrative Salaries & Benefits	1410		101,077.76	101,077.76	101,077.76	101,077.76	
	Administration Subtotal	C-All	484,802.00	560,602.09	560,602.09	560,602.09	
Fees & Costs Inspection - ACHA	1430		320,000.00	55,825.92	55,825.92	55,825.92	
A&E Services	1430		150,000.00	5,835.54	5,835.54	5,835.54	1,3
Elevator Consultant	1430		30,000.00	2,480.00	2,480.00	2,480.00	
	Fees & Costs Subtotal		500,000.00	64,141.46	64,141.46	64,141.46	
AMP #101 A&E Park Sheldon Comm Bldg	1430	-	п	238,132.30	238,132.30	211,421.38	
Park Sheldon Inspection - ACHA	1430		E	134,539.04	134,539.04	134,539.04	
PA-6-26/37 504 Site Improvements	1450		300,000.00	31,191.03	31,191.03	31,191.03	31,191.03 Moved to 2010 CFP
504 Unit Conversion	1460		100,000.00	16,643.93	16,643.93	16,643.93	16,643.93 Moved to 2010 CFP
Community Building	1470		300,000.00	-	7	ť	Moved to 2008 CFP

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2007 CFP (412)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

	1101		200					
PHA Name: ALLEGH	ENY COUNTY	IE: ALLEGHENY COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Gra Replacement Housing Fa Date of CFFP:	Grant Type and Number Capital Fund Program Grant No: PA28P006501-07 Replacement Housing Factor Grant No: Date of CFFP:	,28P006501-07 t No:		FFY of Grant: 2007 FFY of Grant Approval: 412 - 2007 GFP	:: 2007 t Approval: FP
Type of Grant Joriginal Annual Statement	ement	[]Reserve for Disaster/Emergencies	nergencies	[]Revised Annual Statement (Revision no:	atement (Revision	no:)		
X Performance and E	valuation Report f	X Performance and Evaluation Report for Period Ending: 03-31-11		[JFinal Performance and Evaluation	and Evaluation			
Development			Develop	Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	Status of Proposed Work (2)
Number/Name HA-Wide Activities	General I	General Description of Major Work Categories	Account Quantity Number	0	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	Revision #
AMP #203	Roof Replacement	ment	1460	100,000.00	88,000.00	88,000.00	88,000.00	
Corbett Apts								
PA-6-39			_					
		PA28P00626/37	Subtotal	100,000.00	88,000.00	88,000.00	88,000.00	
AMP#302	Site Improver	Site Improvements (Concrete & Landscaping)	1450	30,000.00		C	E	
Scattered Site								
e daoio		PA28P006	Subtotal	30,000.00		i.	c	
AMP #302	Exterior Ram	Exterior Ramping and Sidewalks	1450	25,000.00	1	i i	E	Moved to MF Project (2010)
Andrew Carnegie	Window & Do	Window & Dopr Replacements	1460	50,000.00	1	1	я	Moved to MF Project (2010)
PA-6-31	A&E Services		1430	-	27,745.00	27,745.00	27,745.00	
		PA28P00631	Subtotal	75,000.00	27,745.00	27,745.00	27,745.00	
AMP #302	A&E Services		1430	1			t	
Ohioview Tower	Kitchen & Bathrooms	hrooms	1460	148,985.00	194,811.41	194,811.41	191,267.58	
PA-6-41	Common Are	Common Area Improvements	1470	40,000.00	40,000.00	40,000.00	40,000.00	
		PA28P00641	Subtotal	188,985.00	234,811.41	234,811.41	231,267.58	
AMP #401	Site Improver	Site Improverhents (Concrete & Landscaping)	1450	30,000.00			r	
Scattered Site								
Proup 4	THE PARTY OF THE P							

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2007 CFP (412)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

GHENY COUNTY HOUSING AI Statement Ind Evaluation Report for Period Ending: A&E for Hawkins 504 Improver 504 Improvements 504 Improvements 504 Improvements 504 Improvements 504 Improvements 504 Improvements 505 Improvements 505 Improvements 506 Improvements 506 Improvements 507 Improvements 508 Improvements 508 Improvements 509 Improvements 50								2007
al Statement I and Evaluation Report for Period Ending: ent General Description of Male Section Hawkins 504 Improver 504 Improvements 10spection - ACHA Inspection - ACHA Section 504 Compliance		Capital Fund Program Gra Replacement Housing Fa Date of CFFP:	aria Nural A Program It Housin P:	Grant Type and Number Capital Fund Program Grant No: PA28P006501-07 Replacement Housing Factor Grant No: Date of CFFP:	28P006501-0 ⁻ No:	7	FFY of Grant. 2007 FFY of Grant Approval: 412 - 2007 CFP	. Zoo <i>r</i> Approval: FP
sand Evaluation ent Make South]Reserve for Disaster/Emergencies	rgencies		Revised Annual Statement (Revision no:	tement (Revision	no:)		
S	-31-11		_	JFinal Performance and Evaluation	and Evaluation			
S		Develop		Total Estimated Cost	ed Cost	Total Actual Cost	ual Cost	Status of Proposed Work (2)
T.X.	Work Categories		Quantity	Original	Revised (1) suggested	Funds Obligated (1)	Funds Expended (1)	Revision #
L X	S	1430			11,085.60	11,085.60	11,085.60	
Z L		1450		1000	3,225.00	3,225.00	3,225.00	
raddock T		1460		Ü	118,855.57	118,855.57	118,855.57	
raddock T		1430		1	71,622.36	71,622.36	71,622.36	
raddock T	PA28P00629	Subtotal			204,788.53	204,788.53	204,788.53	
Braddock T		1460		60,000.00	110,749.51	110,749.51	110,139.17	
20		1470		36,000.00		ř	P.3	
							0130 1908 388000	
	PA28P00629	Subtotal		96,000.00	110,749.51	110,749.51	110,139.17	
	ndscaping)	1450	-	40,000.00	1,000.00	1,000.00	1,000.00	
Prospect Terrace 504 Compliance	0.000	1460			91,428.13	91,428.13	91,428.13	
Group 7 Inspection - ACHA		1430			130,037.56	130,037.56	130,037.56	
	PA28P006	Subtotal		40,000.00	222,465.69	222,465.69	222,465.69	
AMP #703 Mixed Finance Modernization		1499		448,829.00	806,122.01	806,122.01	806,122.01	
PA-6-28								
	PA28P00628	Subtotal		448,829.00	806,122.01	806,122.01	806,122.01	
HA-Wide Activities Collaterialization of Debt Service		1501		700,000.00	653,684.00	653,684.00	653,684.00	
	HA-Wide	Subtotal		700.000.00	653,684.00	653.684.00	653,684.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2007 CFP (412)

Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

OMB No. 2577-0226

Expires 4/30/2011

Status of Proposed Work (2) See Subledger FFY of Grant: 2007 FFY of Grant Approval: 412 - 2007 CFP Revision # 4,848,022.00 4,817,156.91 Expended (1) Funds Total Actual Cost Obligated (1) Funds (1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here. JRevised Annual Statement (Revision no: Capital Fund Program Grant No: PA28P006501-07 Replacement Housing Factor Grant No: Date of CFFP: 4,848,022.00 JFinal Performance and Evaluation Revised (1) suggested Total Estimated Cost 4,848,022.00 Original Grant Type and Number Quantity Develop Account Subtotal Number 07 CFP 1502 []Reserve for Disaster/Emergencies Contingency **Grand Total** General Description of Major Work Categories ALLEGHENY COUNTY HOUSING AUTHORITY X Performance and Evaluation Report for Period Ending: 03-31-11 Contingency Part II: Supporting Pages PHA Name: Joriginal Annual Statement Development Number/Name Type of Grant HA-Wide Activities Contingency

B

Frank Aggazio, Executive Director

010

5-5-11

Signature of Executive Director and Date

Date

Date

Jacqueline Molinaro-Thompson, Director, OPH

Signature of Public Housing Director and Date:

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Office of Expires 377-0226 Expires 4/30/2011

Note AuthORITY	Name: ALLEGHENY COUNTY HOUS	SING AUTHORITY		Federal FFY of Grant: 2007
Development Number/Name All Funds Onligated (Quanter Enning Dates) All Funds Choigsted (Quanter Enning Dates) All Funds Expended (Quanter Enning Dates) Operations Organial Activities Columner Enning Dates) Activate Enning Dates) AM Judic Freeze and Coasts #1722009 #1722011 HAW More Freeze and Coasts #1722009 #1722011 HAW More Freeze and Coasts #1722009 #1722011 HOW More Activities #1722009 #1722011 How Manner #1722009 #1722011				
Operations Management Improvements Administration HA Wide Fees and Costs Hawkins Village Eurns Heights Eurns Heights Hawkins Village Ext Hawkins Village Ext Hamerians Village Ext Hamerians Village Ext Hamerians Village Ext Hemerians Ext Horspect Terrace Ohioview Acres Ohioview Acres Ohioview Acres Administration Backenridge Ext Hays Manor Ext Hays Manor Ext Hays Manor Ext Horspect Terrace Golden Towers Color Towers Color Towers Administration Contest Court Apartments Sheldon Park Apartments Contest Court Apartments Contest Court Apartments Sheldon Park Apartments Contest Court Apartments Color Wew Towers West Mirrin Manor Allegheny Estates Goldwell Station Monroe Meadows West Mirrin Manor Haven Ridge Phase II Lavender Heights Foress Green Felicity Mest Ridge Phase II Lavender Heights Foress Green Monroe Meadows West Mirrin Manor West Mirrin Manor West Proe Borelopment Costs Mest Proe Borelopment Costs Mest Proe Borelopment Costs Anderson Willage Barteners Groveror Village Barteners Breacher Ridge Phase II Development Costs Developme	Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates (1)
Administration Managetimen Improvements Administration Heal-Wide Fees and Costs Elums Heights Burns Heights Burns Heights Burns Heights Mapleview terrace Mapleview terrace Mapleview terrace Mapleview terrace Mapleview terrace Millioue Acres Ohroview Acres Ohroview Acres Prospect Terrace Prospect Terrace College Towns Dense Strate Correct Backendige Ext Heys Manor Ext Backendige Hall Burdevendige Hall Burdevendige Hall Burdevendige Hall Burdevendige Hall Correct Court Apartments Ohro View Towers Springfale Manor Andrew Carregia Correct Court Apartments Correct Court Court Apartments Correct Court Apartments Durnplin Hanor Springfale Manor Alleghery Estates Groudes Run Leavender Heights Elevender Heights Elevender Heights Forest Green Monroe Meadows West Mirtin Manor Most Mirtin Manor Singing Ext Mest Ridge Phase II Singing Ext Mest Ridge Phase II Development Costs Mest Ridge Phase II Development Costs Burdevendigue estes an only be remed with HUD approval paramet to Sea		Ш	1	
Hawkins Village Burns Heights Burns Heights Burns Heights Burns Heights Burns Heights Hays Manor Hays Manor Millage Ext Hays Manor Maleview terace Millage Ext Homestead Maleview terace Millage Ext Homestead Mageleview terace Millage Ext Homestead Homestead Lorse Millage Ext Homestead Mainten Blavnox Towers Springate Manor Blavnox Towers Springate Manor Blavnox Towers Springate Manor Mest Mirtim Manor West Mirtim Mirtim Mirtim Development Casts Development of Sector Development on siste an only be revised with HUD approval pursuant to sa		9/12/2009	9/12/2011	
Blankins Village Blankins Village Blankins Village Blankins Village Hawkins Village Ext Hawkins Village Ext Hawkins Village Ext Hays Manor Millule Acres Millule Acres Homestead Uansa Village Ext Hennestead Uansa Village Ext Hennestead Ext Hennestead Ext Hennestead Ext Homestead Ext Black Apartments John Farziter Hall Caroten Court Apartments Outpillu Hall Durplin Hall Durplin Hall Sheidon Park Apartments Contest Court Apartments Sheidon Park Apartments Sheidon Park Apartments Contest Court Apartments Sheidon Park Apartments Sheidon Park Apartments Sheidon Park Apartments Scattered Sites West Village Blannox Towers Scattered Sites West Willin Manor Springdale Manor Alleghery Estates Grouse Run Lauren Hills Meyers Ridge Phase I Lavendred Heights Fornest Green Merce Redge Phase I Blannox Towers Scriede Phase I Bray Manor West Mirlin Manor West Pres Blannox Green Meyers Ridge Phase II Bray Manor Merce Ridge Phase II Bray Merce Mirlin Manor West Mirlin Manor West Pres Blay Terrace Blay Terrace Blay Blay Terrace Blay Blay Terrace Blay Blay Terrace Blay Terrace Blay Bl		9/12/2009	9/12/2011	
Blaums Heights Sharps Terrace Hawkins Village Ext Hawkins Village Ext Hays Manor Hays Wandor Ext Prospect Terrace Ohroview Acres Phrospect Terrace Colden Towers Prospect Terrace Colden Towers Prospect Terrace Colden Towers Park Apartments Ceneral Braddook Towers Rachel Carbon Hall Andrew Carnegla Exackenfoge Hall Connet Count Apartments Ohio View Towers Sprangelae Manor Condett Count Apartments Ohio View Towers Springelae Manor Blawnox Towers Condett Count Apartments Ohio View Towers Springelae Manor Blawnox Towers Condett Count Apartments Condett Count Manor Springelae Plaste II Blawnox Towers Condett Count Manor Alleghery Estates Condett Count Manor Springelae Plaste II Blawnox Towers Weest Mirtlin Manor Weest Mirtlin Manor Weest Mirtlin Manor Development Costs Meyers Rögge Phase II Brownorder Heights Formast Green Meyers Rögge Phase II Development Costs Development Costs		9/12/2009	9/12/2011	
Silvapia Fictrace Unasa Village Exit Unasa Village Exit Hays Mannia Village Exit Malliu Mackres Ohioview Acres Ohioview Acres Homestead Exit Hays Mannia Exit Municuling Apartments Ohion Frazier Hall Search Caresin Hall General Braddook Towers Mannia Towers Ohio View Towers Ohio View Towers Scattered Silvas West Mirlin Manor Blawword Caresin Lavendra View Towers Scattered Silvas West Mirlin Manor Alleghery Estales Grouse Run Lavendra View Towers Scattered Silvas West Mirlin Manor Alleghery Estales Grouse Run Lavendra View Towers West Mirlin Manor Mource Meadows West Mirlin Manor Alleghery Estales Grouse Run Lavendra View Towers West Mirlin Manor Mest Roge Phase II Silvas Roge Phase II Silvas Roge Phase II Silvas Roge Phase II Development Costs Mest Mirlin Manor West Phe Borelopment Costs Silvas Roge Phase II		9/12/2009	9/12/2011	
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5-5-1		-	Director/Office of Native Americal	n Programs Administrator and Date
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Date form HUD-50075.1 (4/2008)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statemen/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I:	Part I: Summany	>				
		PHA Name:		Grant Type and Number	i c	FFY of Grant: 2007
		ALLEGHENY COUNTY HOUSING AUTHORITY	~	Capital Fully Frogram Crain Replacement Housing Facto Date of CFFP:	Capital Fully Frogram Grant No. PA28R006501-07 Replacement Housing Factor Grant No. PA28R006501-07 Date of CFFP:	413 - 2007 RHF 1st
Type (Type of Grant Joriginal Annual Statement	Statement []Reserve for Disaster/Emergencies		[]Revised Annual Statement (Revision no:)	0	
X JPel	rformance at	X]Performance and Evaluation Report for Period Ending: 03-31-11	[]Final Performan	Final Performance and Evaluation		
			Total Esti	Fotal Estimated Cost	Total Actual Cost	tual Cost
Line	Summary	Line Summary by Development Number	Original	Revised	Obligated	Expended
-	Total Non	Total Non CGP Funds				
2	1406 Ope	1406 Operating Subsidy	Ŷ		31	1
	1408 Mar	1408 Management Improvements		T.	T.	
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10	1450 Site	1450 Site Improvement			3	
1	1460 DWE	1460 Dwelling Structures	•	(F)	1	3
12	1465 DWE	12 1465 Dwelling Equipment	Y	ř.	a.	1
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16	1480 Con	1480 Contract Work in Process			1	1
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19	1492 Mov	1492 Moving to Work Demonstration	*	1		C
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21	1498 Moc	1498 Mod Used for Development		,	ă.	
	1499 Dev	1499 Development Costs	1,009,305.00	1,009,305.00	1,009,305.00	0 1,009,305.00
23	1501 Coll	1501 Collaterization of Debt Service			ť	3
24	1502 Cor	24 1502 Contingency (may not exceed 8% of Line 17)	1	ī		
25	Amount c	Amount of Annual Grant (Sum of Lines 2-23)	1,009,305.00	1,009,305.00	1,009,305.00	0 1,009,305.00
26	Amount c	Amount of Line 24 Related to LBP Activities	9	ì	Ÿ	E
	Amount c	Amount of Line 24 Related to Section 504 Compliance	C	•	9	,
28	Amount c	Amount of Line 24 Related to Security	ı		1	3
59		Amount of Line 24 Related to Energy Conservation Measures		í	E	E.
(1) To t	be completer	(1) To be completed for the Performance and Evaluation Report. (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.	he Performance and Evaluation	Report or a Revised Annual Stateme	ant.	
(3) PH	As with unde	(3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	ons. (4) RHF funds shall be inclu	ded here.		
Signatu	ure of the Ex	Signature of the Executive Director and Date	Signature of Public Housing Dire	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	rams Administrator and Date	

2-5-11

Jacqueline Molinaro-Thompson, Director, OPH

form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011 Status of Proposed Work (2) FFY of Grant Approval: Revision # FFY of Grant: 2007 413 - 2007 RHF 1st Expended (2) Funds **Total Actual Cost** Obligated (2) Funds Capital Fund Program Grant No:
Replacement Housing Factor Grant No: PA28R006501-07
Date of CFFP: []Revised Annual Statement (Revision no: Revised (1) suggested []Final Performance and Evaluation Total Estimated Cost
Original Revise Grant Type and Number Quantity Account Develop Number]Reserve for Disaster/Emergencies General Description of Major Work Categories ALLEGHENY COUNTY HOUSING AUTHORITY X]Performance and Evaluation Report for Period Ending: 03-31-11 Part II: Supporting Pages PHA Name: Joriginal Annual Statement BLI ype of Grant Number/Name 2007 RHF (413) Development HA-Wide Activities

Development	MF Trans	MF Trans for Replacement Housing	1499	1,009,305.00	1,009,305.00	1,009,305.00	1,009,305.00
Activity	(Duquesi	(Duquesne, Vesper, NH & II)					
AMP 402							
		Replacement Reserve	Subtotal	1,009,305.00	1,009,305.00	1,009,305.00	1,009,305.00
		1	Ļ		00 100 000	00 100 000 1	00 100 000 1
		Grand Lotal O/ KHF 1st	MHF 1St	1,003,305.00	00.608,800,1	1,003,305.00	00.505,800,1
(1) To be completed for the	e Performan	(1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement	the Performance and E	Evaluation Report or	a Revised Annual	Statement.	
(3) PHAs with under 250 un	inits in mana	(3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	ions. (4) RHF funds sh	all be included here.			
Signature of Executive Director and Date	lirector and	Date		Signature of Public Housing Director and Date:	Housing Director	and Date:	

Date

Jacqueline Molinaro-Thompson, Director, OPH

5-5-11

Date

Frank Aggazio, Ekecutive Director

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

	AUTHORITY		413 - 2007 RHF 1st
Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date) Original Actual	All Funds Expended (Quarter Ending Date) Original Actual	Reasons for Revised Target Dates (1)
1406 Operations 1408 Management Improvements	9/12/2009	9/12/2011	
	9/12/2009	9/12/2011	
1430 HA Wide Fees and Costs	9/12/2009	9/12/2011	
	9/12/2009	9/12/2011	
	9/12/2009	9/12/2011	
PA-6-6 Sharps lerrace	9/12/2009	9/12/2011	
	9/12/2009	9/12/2011	
	9/12/2009	9/12/2011	
PA-6-10 Mapleview terrace	9/12/2009	9/12/2011	
	9/12/2009	9/12/2011	The state of the s
	9/12/2009	9/12/2011	
PA-6-21 Homestead	9/12/2009	9/12/2011	
-6-22a Uansa Village Ext	8/12/2008	9/12/2011	
	8/12/2008	9/12/2011	
PA-0-23 Prospect Tenade	9/12/2008	9/12/2011	
	9/12/2008	9/12/2011	
	9/12/2009	9/12/2011	
PA-6-27 Wilmerding Apartments	9/12/2009	9/12/2011	
1	9/12/2009	9/12/2011	
1	9/12/2009	9/12/2011	
PA-6-30 Rachel Carson Hall	9/12/2009	9/12/2011	
	9/12/2009	9/12/2011	
1	9/12/2009	9/12/2011	
PA-6-33 Dumplin Hall	9/12/2009	9/12/2011	
-6-34 Felix Negley Apts	9/12/2009	9/12/2011	
	9/12/2009	9/12/2011	
	9/12/2009	1107/71/8	
	8/12/2008	9/12/2011	
PA-6-40 Human Towns	0/17/2000	0/42/2014	
~ [8/12/2008	0/42/2011	
- 1	8077716	9/12/2011	
	81/2/2009	9/12/2011	
	8007/71/8	3/12/2011	
PA-6-46 West View Towers	9/12/2009	9/12/2011	
	802/2008	9/12/2011	
	802/ZU/8	1102/21/8	
1	9/12/2009	8/12/2011	
PA-6-66 Caldwell Station	9/12/2009	9/12/2011	
	8002/21/8	9/12/2011	
1	807/7/8	9/12/2011	
	807/2/08	9/12/2011	
	8002/21/8	3/12/2011	
	807/718	9/2/2011	
	8002/21/8	9/12/2011	
	8/12/2009	9/12/2011	
	8002/21/8	8/12/2011	
PA-6-75 West Pine	802/2008	9/12/2011	
	9/12/2009	9/12/2011	
PA-6-78 Groveton Village	9/12/2009	9/12/2011	
1	9/12/2009	0/12/2011	
	9/12/2009	9/12/2011	
1	9/12/2009	9/12/2011	
gation	pursuant to Section 9 of the U.S. Housing Ac-	t of 1937, as amended	
Signature of the Executive Director and Date	Signature of Public Housing D	irector/Office of Native American	Signature of Public Housing Director/Office of Native American Programs Administrator and Date
Jan Mary	11-11		
0			

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: Summary					
	PHA Name:		Grant Type and Number Capital Fund Program Grant No:	:0	FFY of Grant: 2007 FFY of Grant Approval:
	ALLEGHENY COUNTY HOUSING AUTHORITY		Replacement Housing Factor Grant No:PA28R006502-07 Date of CFFP:	Grant No:PA28R006502-07	414 - 2007 RHF 2nd
Type of Grant []Original Annua	Ype of Grant []Reserve for Disaster/Emergencies JOriginal Annual Statement []Reserve for Disaster/Emergencies		[Revised Annual Statement (Revision no:)		
[X]Perforn	X Performance and Evaluation Report for Period Ending: 03-31-11	[]Final Perform	JFinal Performance and Evaluation		
		Total Estir	Total Estimated Cost	Total Actual Cost	ual Cost
Line Sur	Line Summary by Development Number	Original	Revised	Obligated	Expended
1 Tot	Total Non CGP Funds				
2 140	1406 Operating Subsidy	•	1		
	1408 Management Improvements	E	E	6	
	1410 Administration		r	100	•
Т	1411 Audit	9	*	*	ı
П	1415 Liquidated Damages		,	a.	T.
	1425 Initial Operating Deficit		F	71	
П	1430 Fees and Costs		10	10	100
	1440 Site Acquisition		16	E	62
10 145	10 1450 Site Improvement		21	x	r
11 146	1460 Dwelling Structures	30	2	51 3	1
12 146	12 1465 Dwelling Equipment	i.	T.		
13 146	13 1465.1 Dwelling Equipment - Non-Expendable	ř	b	18	
14 147	14 1470 Non-Dwelling Structures	i.	10	r.	C
15 147	1475 Non-Dwelling Equipment	1	=	1	ľ
16 148	1480 Contract Work in Process	3	я	3	1
17 148	17 1485 Demolition	20	WE.	31	1
18 149	1490 Replacement Reserve	C	2	31	1
	1492 Moving to Work Demonstration	Ü.	T)	15	
20 149	1495 Relocation Costs	•	1		
21 146	1498 Mod Used for Development	3	1		
	1499 Development Costs	486,792.00	486,792.00	486,792.00	185,006.89
	1501 Collaterization of Debt Service	C	U		1
24 150	1502 Conjingency (may not exceed 8% of Line 17)	r	t	1 16	
25 Am	25 Amount of Annual Grant (Sum of Lines 2-23)	486,792.00	486,792.00	486,792.00	185,006.89
26 Am	nount of Line 24 Related to LBP Activities	4	1	1	E
27 Am	27 Amount of Line 24 Related to Section 504 Compliance	•	,	3	1
28 Am	28 Amount of Line 24 Related to Security	10	t	31	1
29 Am	29 Amount of Line 24 Related to Energy Conservation Measures		ï	I de la companya de l	MF.
(1) To be co	(1) To be completed for the Performance and Evaluation Report. (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.	e Performance and Evaluation	Report or a Revised Annual Statement.		
(3) PHAs wi	(3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	s. (4) RHF funds shall be included	ded here.		
Signature of	Signature of the Executive Director and Date	Signature of Public Housing Dire	Signature of Public Housing Director/Office of Native American Programs Administrator and Date	s Administrator and Date	
0					
(

form HUD-50075.1 (4/2008)

Jacqueline Molinaro-Thompson, Director, OPH

S-5-11

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program 2007 RHF 2 (414)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011 FFY of Grant Approval: 414 - 2007 RHF 2nd FFY of Grant: 2007 Revised Annual Statement (Revision no: JFinal Performance and Evaluation Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: PA28R006502-07 Date of CFFP: []Reserve for Disaster/Emergencies [X]Performance and Evaluation Report for Period Ending: 03-31-11 ALLEGHENY COUNTY HOUSING AUTHORITY Part II: Supporting Pages PHA Name: Joriginal Annual Statement Type of Grant

Development			Develop Quantit	200	Total Estimated Cost	ated Cost	Total Act	tual Cost	Total Actual Cost Status of Proposed Work (2)
Number/Name HA-Wide Activities	BLI eneral D	lumber/Name BLI eneral Description of Major Work Categorie HA-Wide Activities	Number		Original	Revised (1) suggested	Revised (1) Funds Funds suggested Obligated (2)Expended (2)	Funds Expended (Revision# 2
Development	MF Trans	MF Trans for Replacement Housing	1499		486,792.00		486,792.00 486,792.00	185,006.89	6
Activity									

To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	gnature of Executive Director and Date Signature of Public Housing Director and Date:
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185,006.89

486,792.00

486,792.00

486,792.00

Grand Total 07 RHF 2nd

185,006.89

486,792.00

486,792.00

486,792.00

Replacement Reserve Subtotal

Signature of Executive Director and Date

5-5-11 Date

Jacqueline Molinaro-Thompson, Director, OPH

Date

Frank Aggazio/Executive Director

U.S. Depart Capital Fund Program. Capital Fund Program Replacement Housing Factor and Capital Fund Program.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Office of State No. 2571-0226 Expires 4/30/2011

Development Number-Name Afficient Countries (Character and Character and				117 IIIV 1007 - 111
I Costs It costs At Towers I ments Towers I ments Towers I ments I	Development Number/Name PHA-Wide Activities	All Funds Obligated (Quarter Ending Date) Original Actual	All Funds Expended (Quarter Ending Date) Original Actual	Reasons for Revised Target Dates (1)
Administration in hydroentens Administration in hydroentens Administration in hydroentens Half Wide Eees and Costs Half Wide Eees and Costs Burns Heights Sings of Enrace Hawkins Village Ext Unansa Village Ext Hands Manor Ext Hays Manor Ext Hars Manor Ext Hars Manor Mano	Operations	Ш		
Hawkide Fees and Costs Hawkide Fees and Costs Burns Heights Burns Heights Burns Heights Burns Heights Harks Manor Hars Manor Ext Honstead		9/12/2009	9/12/2011	
Beweins Village Burns Heightis Shaps Tenzoe Hawkins Village Ext Uansa Village Ext Uansa Village Ext Hays Manor Mapleview lerace Mill Village Ext Hays Manor Mill Village Ext Hays Manor Di Noview Acres Homestead Uansa Village Ext Homestead Hays Manor Ext Prospect Tenzoe Golden Towars Homestead Ext Addrew Carnegie Backenridge Hall Durpfull Hall Backenridge Hall Durpfull Hall Backenridge Hall Durpfull Hall Backenridge Hall Durpfull Hall Backenridge Extens Mest West Will Manor Sociative Cities Meyers Ridge Phase I Lavender Heights Forrer Green Meyers Ridge Phase II Shaps Tenzoe Homestead Patnership Development Costs Development Costs Homestead Patnership Development Costs Development Golds		9/12/2009	9/12/2011	
Blanns Heights Sharps Terrace Hawkins Village Ext Uarsa Village Ext Uarsa Village Ext Uarsa Village Hawkins Village Haws Manor Malabelwe kerrace Millyue Acres Oblioview Acres Unrasa Village Ext Uarsa Village Ext Cowert Cowers Backer Correct Comet Corror Hall Sedictor Towers Rachel Corror Hall Bandon Carver Hall Sedictor Park Apartments Contect Court Apartments Contect Court Apartments Contect Court Apartments Contect Court Apartments Contect Court Apartments Contect Court Apartments Contect Court Apartments Contect Court Apartments Contect Court Apartments Contect Court Apartments Contect Court Apartments Contect Court Apartments Contect Court Apartments Contect Court Apartments Contect Court Apartments Contect Court Apartments Contect Court Apartments Contect Court Court Court Apartments Contect Court Apartments Contect Court		9/12/2009	9/12/2011	
Silappa Farrace Learesa Village Hawkins Village Exit Learesa Village Malloue Macresa Ohioview Acresa Ohioview Acresa Ohioview Acresa Prospect Transpect Homestead Exit Sheldon Parazier Hall Corbet Carver Hall Sheldon Parazier Mest Willin Manor Sheldon Parazier Mest West View Towers Jefferson Manor West Mirtin Manor Shorted Green Mest Willin Manor Shorted Green Mest Willin Manor Shorted Green Mest Mirtin Manor West Prime Forrest Green Mest Mirtin Manor West Prime Homestead Apartments Forrest Green Homestead Paracethip Development Costs Development Costs Homestead Partnership Home		9/12/2009	9/12/2011	
Hays Wannor Madeview letrace Manual Court of C	- 1	9/12/2009	9/12/2011	
Caracter Vinigate Hays Manor EM Milly de Acres Milly we Acres Milly we Acres Obtioview Acres Hays Manor EM Prospect Terrace Golden Towers Hays Manor EM Prospect Terrace Golden Towers Harber Abardments John Frazier Hall General Braddock Towers Rachel Carson Hall Andrew Carnegie Brackenforge Hall Dumplin Hall Felix Melgey Acis Gorden Carden Hall Felix Melger Manor Blawnor Towers Olito View Towers Cornett Count Apartments Olito View Towers Scattered Silves West Mirlin Manor Scattered Silves West Mirlin Manor Allegheny Estates Grouse Carden Gorden Carden Blawnor Towers Carden Carden Blawnor Towers Cornett Carden Mest Mirlin Manor Ridgewood Estates Grouse Carden Meyers Ridge Phase II Laver Hell Halis Meyers Ridge Phase II Laver Hell Halis Meyers Ridge Phase II Development Costs West Pirms Blamps Terrace Homestead Partnership Development Costs Development Costs Development Costs Homestead Partnership Development Costs Development Costs Homestead Partnership Development Costs Development Costs Homestead Partnership Development Costs Homestead Partnership Development Costs Homestead Partnership Development Costs Homestead Costs Home	- 1	8/12/2008	9/12/2011	
Manulacium	- 1	9/12/2008	9/12/2011	
Millivue Acres Onlivuew Acres Homestead Userse Village Ext Homestead Prospect Terrace Golden Trowers Homestead Ext Andrew Carnegie Backenridge Hall Durngin Hall Andrew Carnegie Backenridge Hall Durngin Hall Andrew Carnegie Backenridge Hall Courbet Court Apartments Corbett Court Apartments Sheldon Park Apartments Confest Court Apartments Confest Court Apartments Confest Court Apartments Sheldon Park Apartments Confest Court Apartments Confest Court Apartments Confest Court Apartment Bilannox Towers Avest Mirtim Manor West Printe Groves Mirtim Manor West Printe Monroe Macadows West Printe Monroe Macadows West Printe Homestead Partnership Development Costs		9/12/2009	9/12/2011	
Oblioview Acres Homestead Homestead Hays Manor EXI Prospect Terrace Golden Towers Homestead EXI Homestead EXI Homestead EXI Back Apartments John Frazier Hall General Braddock Towers Rachel Crarson Hall Andrew Carnegie Brackenfordig Hall Dumplin Hall Pelix Nelgely Adis Gorden Carden Hall Felix Nelgely Adis Felix Nelgely Adis Gorden Carden Hall Shalfor Park Apartments Cornett Count Apartments Only West Mirth Manor Blawnox Towers Gorden Carden Apartments Olito View Towers Blawnox Towers Gorden Carden Apartments Contect Carden Apartments Forest Green Mest Mirtin Manor Regenord Estates Growse Run Laver Hell Halpins Forest Green Mest Prince Growse Carden Meyers Ridge Phase II Sharps Terrace Homestead Apartments Growsel Nilliage Homestead Partnership Development Costs Development Costs Homestead Partnership Development Costs Development Costs Homestead Partnership Development Costs Development Costs Homestead Partnership Development Costs Homestead Partnership Development Costs Homestead Partnership Development Costs Homestead Costs Homestead Partnership Development Costs Homestead Prince Amartment Brand Repressive Losts Homestead Prince Amartment Brand Repressive Ridge Phase II Sharps Terrace Homestead Partnership Development Costs Homestead Prince Amartment Brand Repressive Ridge Phase II Sharps Terrace Homestead Partnership Development Costs Homestead Prince Ridge Ri		9/12/2009	9/12/2011	
Homestead Lanna Village Exit Hays Mannt Exit Hays Mannt Exit Hays Mannt Exit Homestead Exit General Braddook Towers Rachel Carson Hall Rachel Carson Hall Brackenridge Hall Felix Negley Apis G. Westington Carver Hall Sinelaton Park Apartments Conhet Court Apartments Conhet Court Apartments Conhet Court Apartments Shalloge Towers West View Towers Shalloge Prace I Scattered Sites West View Towers Springdale Mannt Ridgewood Estates Caldwell Station Ridge Prace I Bracker Heights Forrest Green Meast Miffilm Mannor Ridge Prace I Bracker Heights Forrest Green Meast Miffilm Mannor Ridge Prace I Broth-Unrestead Apartments Grovelopment Costs Development Costs Bracker Heights Forrest Green Homestead Partnership Bracker Heights Forrest Green Bracker Heig		9/12/2009	9/12/2011	
Unansa Village Exit Prospect Terrace Golden Thoms: Honnestead Exit Honnestead Exit Honnestead Exit Honnestead Exit Honnestead Exit Port Apartments John Frazier Hall General Bardock Towers Rachel Carson Hall Dumplin Hall Correct Court Apartments Sheldon Park Apartments Sheldon Park Apartments Confect Court Apartments Sheldon Park Apartments Sheldon Park Apartments Sheldon Park Apartments Sheldon Park Apartments Scattlered Sites Genvers Run Flagebrey Exitles Caldwell Station Ridgewood Estates Genvers Run Flagebrey Exitles Caldwell Station Ridgewood Estates Genvers Mannon Ridge Phase II Blaven Ridge Phase II Blaven Flerrace Honnestead Apartment Blaven Ridge Phase II Development Costs Development Costs Development Costs Development General Apartment Blangs Terrace Honnestead Partnership Development Costs Development General Apartment Blangs Terrace Honnestead Partnership Development General Apartment Blangs Terrace Honnestead Partnership Development General Apartment Blangs Terrace Honnestead Partnership Development General Apartnership Development Gene		9/12/2009	9/12/2011	
Harsy Mannor EXA Prospect Terrace Golden Towars Homestead Ext Park Apartments John Fazier Hall Golden Towars Wilmenting Apartments John Fazier Hall Andrew Carnegie Backendrige Hall Dunpfile Hall Dunpfile Hall Bungin Hall Carson Hall Andrew Carnegie Govers Bactook Towers Govers Bactook Towers Corbet County Apartments Govers Mannor Blawnox Towers Govers Hall Sheldon Park Apartments Truman Towers Govers Hall Sheldon Park Apartments Corbet County Apartments Schaltend Sites Govers Hall Schalten Estates Govers Ridge Phase I Laverided Halpins Former Govers West Mirtlin Manor Allegheny Estates Grouse Run Laverided Halpins Former Govers West Firmer Halpins Former Govers West Firmer Govers West Firmer Govers West Firmer Govers Homestead Apartments Development Costs Blays Terrace Homestead Apartments Development Costs Development Gosts Former Govers Homestead Partnership Development Gosts Development Gosts Development Gosts Development Gosts Former Govers Homestead Partnership Development Gosts Development Gosts Former Govers Homestead Partnership Development Gosts Former Govers Homestead Partnership Development Gosts Former Govers Former Gove		9/12/2009	9/12/2011	
Tropect rain and Colden Towers Golden Towers Park Apartments Wilmerding Apartments John Frazie Felt Hali Andrew Carnegie Brackenrage Hali Brackenrage Hali Brackenrage Hali Brackenrage Hali Felt Kvegley Apis G. Washington Carver Hall Sinetion Park Apartments G. Washington Carver Hall Sinetion Park Apartments G. Washington Carver Hall Sinetion Park Apartments Growest Corner Wester Juman Towers Jefferson Manor Springder Plasse i Laurel Killin Manor Springder Plasse i Laurel Hills Monroe Meadows West View Towers Springder Plasse i Laurel Hills Monroe Meadows West Miffill Manor Springder Plasse i Laurel Hills Monroe Meadows West Miffill Manor Springder Plasse i Laverleicyment Cosiss West Miffill Manor Springder Plasse i Laverleicyment Cosis West Miffill Manor Springder Plasse i Laverleicyment Cosis Bracker Heights Fornest Green Homestead Partnership Development Cosis Bracker Plage Plasse i Laverleicyment Cosis Recentle Strates Groveton Village Homestead Partnership Development Cosis Recentle Strates Groveton Village Homestead Cosis Recentle Strates Groveton Village Homestead Cosis Recentle Strates Groveton Village Homestead Cosis Recentle Plage Plasse i Laverleicyment Cosis Recentle Plage Plasse i Laverleicyment Cosis Recentle Plage Plasse i Laverleicyment Cosis Recentle Plage Plasse i Recentle Plage Pla		9012/21/6	9/12/2011	
Homestead Ext Pear Apartments Wilmerfuling Apartments John Frazier Hall Gaeneral Breadcok Towers Andrew Carnegle Brackenridge Hall Dumplin Hall Felix Negley Apis Felix Negley Apis G. Wassington Carver Hall Sheldon Park Apartments Corbett Court Apartments Scattered Sites West Wilm Manor Sprindgale Manor Ridgewood Estates Genouse Run Earther Hills Meyers Ridge Phase i Lavender Heights Forrest Green Mest Miffilm Manor West Prime Browelopment Costs Development Costs Physical Miffilm Sharps Forrest Green Homestead Patrenship Development Costs Sharps Ferrace Homestead Patrenship Development Costs Sharps Ferrace Homestead Patrenship Development Costs Sharps Ferrace Homestead Patrenship Forrest Green Forrest Green Forrest Green Forrest Green Forrest Green Forrest Green Forr		9/12/2009	9/12/2011	
Park Apartments Wilmenting Apartments John Frazier Hall General Baradook Towers Rachel Carson Hall Andrew Carnegie Barakenriget Hall Dumpfalt Hall Dumpfalt Hall Barakenriget Hall Carbon Washington Carver Hall Sheldon Park Apartments G. Washington Carver Hall Standar Towers Scantered Silvers West Wilmin Manor Sprindate Manor Alegheny Estates Grouse Run Laver Helder Halpins Former Green Meyers Ridge Phase I Laver Helder Halpins Former Green Meyers Ridge Phase II Laver Helder Halpins Former Green Meyer Peren Meyers Peren Blandon West Pire Former Green Homestead Partnership Development Costs Brangs Terrace Homestead Partnership Development Costs Brangs Terrace Homestead Partnership Development Costs Brangs Terrace Homestead Partnership Development Gosts Brangs Terrace Homestead Partnership Brangs Terrace Brands Brangs Brangs Brands Brand	25 Homestead Ext	9/12/2009	9/12/2011	
Wilmerding Apartments John Frazz Coroson Hall Radel Carson Hall Radel Carson Hall Radel Carson Hall Brackenridge Hall Felt Kngley Apis G. Washington Carver Hall Sheldon Park Apartments G. Washington Carver Hall Sheldon Park Apartments G. Washington Carver Hall Sheldon Park Apartments Gronder Corner Apartments Corner Course Manor Springdale Mano		9/12/2009	9/12/2011	
General Braddock Towers Ractiel Carson Hall Dumplin Hall Dumplin Hall Dumplin Hall Dumplin Hall Dumplin Hall Corbett Court Apartments Sheldon Park Apartments Corbett Court Apartments Truman Towers Sheldon Park Apartments Corbett Court Apartments Truman Towers Bellawnor Towers West Wintim Manor Springdale Manor Riggewood Estates Caldwell Station Riggewood Estates Genoss Run Lavender Heights Meyers Ridge Phase i Lavender Heights Forrest Green Monroe Midge Phase II Lavender Heights Forrest Green West Miffil Manor West Pring Terrest or Proper Incompared to Sea Homessed Partnership Development Costs Rigge Phase II Sharps Terrace or Present Incompared or Partnership Homessed Partnership Forrest Green Forrest Gre		9/12/2009	9/12/2011	
General Braddock Trwers Arache Carson Hall Andrew Carnage Bracken Carlage G. Washington Carver Hall Steldon Pair Agatments Corbet Court Agatments Onte West Within Manor Blawmox Trwers Blawmox Trwers Blawmox Trwers Blawmox Trwers Callowell Staten West Within Manor Springdale Manor Allegheny Estates Grouse Run Larver Heights Forrest Green Moyers Ridge Phase I Larver Heights Forrest Green Moyers Ridge Phase I En Peth America Agatments Monrow Medalows West Miffilm Manor Rodgewood Estates Forecate Carlage Moyers Ridge Phase I En Peth America Agatments Forest Green Monrow Medalows West Miffilm Manor States Green Monrow Medalows West Miffilm Manor States Green Homestead Pantnership Development Costs Forecate or and the revised with HuD approval parsuant to See The Received for Agatment Costs Forecate or and the revised with the Day		9/12/2009	9/12/2011	
Ractive Carron Hall Andrew Carron Hall Brackenridge Hall Countin Hall Felix Negley Apis G. Washington Carver Hall Shelled Park Apartments G. Washington Carver Hall Shelled Park Apartments Corbect Court Apartments Corbect Court Apartments Jefferson Manor Blawmox Towers Jefferson Manor Springdate	100	9/12/2009	9/12/2011	
Andrew Cannegue Brackenridge Hall Dumplin Hall Evil X Rogistory Carlos Sheldon Park Apartments Sheldon Park Apartments Corbett Court Apartments Truman Towers Sheldon Park Apartments Truman Towers Onto Vewn Towers West Wintim Manor Springdale Manor Rogistory Caldwell Station Rogistory Rodie Phase i Lavender Heights Formed Green West Mirth Manor West Prine Homestead Partments Grovelon Village Homestead Partmership Development Costs Rogistory of Development		9/12/2009	9/12/2011	
Brackenrighe Hall Dumplin Hall Dumplin Hall Evil Negley Agis G. Washington Carver Hall Sheldon Pair Apartments Corbet Court Apartments Corbet Court Apartments Chie View Towers Jefferson Manor Blawnox Towers Gother West Willim Manor Springdale Manor Allegheny Estates Gother West Willim Manor Springdale Manor Allegheny Estates Gother Halpins Meyers Ridge Phase I Lavender Heights Monroe Meadows West Miffilm Manor Ridgewood Estates FORM-contested Apartments Monroe Medelows West Miffilm Manor Springer Pereace II Sharps Terrace of Partnership Development Costs Presented Partnership Powersopment Costs Finance Terrace III Sharps Terrace are an orby treated with HUD approval parsuant to See	- 1	9/12/2009	9/12/2011	
Domplin Healist County Negley Acids Sheldon Park Apartments Contest Court Apartments Contest Court Apartments Truman Towers Jefferson Manor West View Towers Jefferson Manor West View Towers West Wilder Manor Springdate Manor Ridgewood Estates Caldwell Station Ridgewood Estates Caldwell Station Ridgewood Estates Caldwell Station Ridgewood Estates Caldwell Station Ridge Phase it Laurel Hills Momrow Midde Phase it Remoder Heights Forrest Green Momrow Midde Phase it Remoder Heights Forrest Green Momrow Midde Phase it Bernach Williage Forrest Green Momrow Midde Phase II Sharps Terrace Covecton Village Development Costs Remoder Gest and Phase II Sharps Terrace Development Costs Remoder Midde Phase II Sharps Terrace The Executive Digital and Date The Executive Digital and Date Date Date The Executive Digital and Date Date Date Date Date Date Date Date		9/12/2009	9/12/2011	
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	(2	irector/Office of Native America	n Programs Administrator and Date
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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Office of Public and Indian Housing OMB No. 2577-0226

U.S. Department of Housing and Urban Development

395,267.00 395,267.00 FFY of Grant: 2006 FFY of Grant Approval: 411 - 2006 RHF 2nd Expended Total Actual Cost Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:PA28R006502-06 Date of CFFP: 395,267.00 395,267.00 Signature of Public Housing Director/Office of Native American Programs Administrator and Date Obligated (1) To be completed for the Performance and Evaluation Report (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 395,267.00 395,267.00 []Revised Annual Statement (Revision no: JFinal Performance and Evaluation Total Estimated Cost Revised (3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations.. (4) RHF funds shall be included here 395,267.00 395,267.00 Original []Reserve for Disaster/Emergencies ALLEGHENY COUNTY HOUSING AUTHORITY 29 Amount of Line 24 Related to Energy Conservation Measures Amount of Line 24 Related to Section 504 Compliance 1502 Contingency (may not exceed 8% of Line 17) PHA Name: X | Performance and Evaluation Report for Period Ending: 03-31-11 1465.1 Dwelling Equipment - Non-Expendable 25 Amount of Annual Grant (Sum of Lines 2-23) 26 Amount of Line 24 Related to LBP Activities 27 Amount of Line 24 Related to Section 504 Co 19 1492 Moving to Work Demonstration Amount of Line 24 Related to Securi 1501 Collaterization of Debt Service Summary by Development Number 1408 Management Improvements 1495 Relocation Costs 1498 Mod Used for Development 1480 Contract Work in Process 1475 Non-Dwelling Equipment 1470 Non-Dwelling Structures ignature of the Executive Director and Date 7 | 1425 Initial Operating Deficit 18 1490 Replacement Reserve 1415 Liquidated Damages 22 1499 Development Costs
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24 1502 Contingency (may no 1460 Dwelling Structures 1465 Dwelling Equipment 1406 Operating Subsidy 10 1450 Site Improvement Total Non CGP Funds 1430 Fees and Costs 1440 Site Acquisition 1410 Administration Joriginal Annual Statement 1485 Demolition 1411 Audit Part I: Summary Type of Grant Line ÷ 14 15 m 9 16 13 20 12 28

form HUD-50075.1 (4/2008)

Jacqueline Molinaro-Thompson, Director, OPH

5-5-11

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Date

Frank Aggazio, Executive Director

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program
2006 RHF 2nd (411)

Office of Public and Indian Housing

U.S. Department of Housing and Urban Development

OMB No. 2577-0226

Expires 4/30/2011

Stafus of Proposed Work (2) FFY of Grant Approval: 411 - 2006 RHF 2nd FFY of Grant: 2006 Total Actual Cost Capital Fund Program Grant No:
Replacement Housing Factor Grant No: PA28R006502-06
Date of CFFP: Revised Annual Statement (Revision no: JFinal Performance and Evaluation Grant Type and Number JReserve for Disaster/Emergencies ALLEGHENY COUNTY HOUSING AUTHORITY X Performance and Evaluation Report for Period Ending: 03-31-11 Part II: Supporting Pages PHA Name: Joriginal Annual Statement **Type of Grant**

Development			Develop	Develop Quantify	Total Estim	Total Estimated Cost	l otal Ac	l otal Actual Cost	Status of Proposed Work (2)
Number/Name	BLI	General Description of Major Work Categories	Account		Original	Revised (1)	Funds	Funds	Revision #
HA-Wide Activities			Number			suggested	Obligated (2)	Expended (2)	
Development	UAT-	MF Trans for Replacement Housing	1499		395,267.00	395,267.00	395,267.00	395,267.00	
Activity		(North Hills Phase I)							
AMP 402	985								
		Replacement Reserve	Subtotal		395,267.00	395,267.00	395,267.00	395,267.00	
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(3) PHAs with under	.250 uni	(3) PHAs with under 250 units in management may usee 100% of CFP Grants for operations. (4) RHF funds shall be included here.	ations. (4) F	RHF funds sh	nall be included here	ă,			

Date

Jacqueline Molinaro-Thompson, Director, OPH

5-5-11

Signature of Executive Director and Date

Date

Frank Aggazio, Executive Director

Signature of Public Housing Director and Date:

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1499 Development Costs 10/29/2011 10/29/2014	10/29/2014

Date form HUD-50075.1 (4/2008)

5-5-11

Attachment B

Allegheny County Housing Authority

Challenged Elements

There were no challenged elements to the Housing Authority's Annual Agency Plan

Frank Aggazio, Executive Director Allegheny County Housing Authority

June 23, 2011

Attachment A

Allegheny County Housing Authority

Comments of the Resident Advisory Board

The Allegheny County Housing Authority conducted a two-part meeting with its Resident Advisory Board (RAB) one (1) on March 22, 2011 and the second on April 20, 2011.

discussed. The RAB members agreed with the Plan as presented and made no suggestions. Elements of the PHA Annual Plan Template and the Capital Fund Program grants were

Frank Aggazio, Executive Director Allegheny County Housing Authority

June 23, 2011