

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: Housing Authority of the County of Luzerne _____ PHA Code: PA057 PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 01/01/2011				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>1352</u> Number of HCV units: 1152				
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. See attached				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> Not applicabl				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attached				
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attached				
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.				
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. See attached				

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. Not applicable</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” See attached</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

**PHA PLAN –ANNUAL PLAN SUMMARY 2011
HOUSING AUTHORITY OF THE COUNTY OF LUZERNE**

6.0 PHA Plan Update

a) Since its last annual plan, the Authority has changed the following:

In Public Housing:

- An applicant, who turns down an offer for a unit in a development of their application selection, may not apply for that specific development for a year.
- In selecting applicants from a list for each veteran selection, a non veteran will be selected.

In the Housing Choice Voucher Program:

- The Obligation of the Participant with reference to guests is clarified that the current 14-day guest allowance applies to both consecutive and non-consecutive days in a calendar year
- In order to have a guest in a unit for more than 14 days, the participant must have the approval of both the Housing Authority and the participant's landlord

b) The Plan will be available at the AMP site offices: Kingston Gardens, Tripp Street, and Dundee, as well as the Central Office

9.0 Housing Needs

The Consolidated Plan for Luzerne County presents data that shows that the low income and minority population experiences problems related to the affordability, supply, quality and size of units. Their data presents displays that outline the needs of households with housing problems (defined as households occupying units without a complete kitchen or bathroom, that contain more than one person per room, or that pay more than 30 % of their income to cover housing expenses.)

The table below provides a breakdown of the percentage of renting households with housing problems by income levels.

Housing Problem	Income Level	Percentage
Any Problem	30% or less	64.5%
	31% to 50%	57.5%
	51% to 80%	24.0%
Cost Burden Over 30%	30% or less	64.1%
	31% to 50%	56.2%
	51% to 80%	22.3%
Cost Burden Over 50%	30% or less	47.2%
	31% to 50%	14.3%
	51% to 80%	1.3%

The table below also shows that the minority population in Luzerne County experience similar problems:

Any Housing Problem	Percentage w/problem	Percentage in community
White	32.1%	96.6%
African American	45.1%	1.7%
Hispanic	36.7%	1.2%
Native American	61.6%	.1%
Asian	50.3%	.6%

In addition, the Plan notes the need for affordable rental housing (particularly supportive housing) for the elderly and frail elderly, as well as persons with various disabilities

9.1 Strategies for Addressing Housing Needs

Instructions note that “Small, Section 8 only and High Performing PHAs complete only for Annual Plan submission with the 5 –Year Plan.” The PHA is a High Performer.

10.0 Additional Information

Progress in meeting mission and goals

Goal 1: Increase the availability of decent, safe and affordable housing

The Authority has partnered with the Office of Community Development (HOME funds), Federal Home Loan Bank, and Luzerne National Bank to develop a 30 unit elderly building in the West Hazleton (lower Luzerne County). The units will be available for occupancy 11/1/10. To further enhance their affordability, the Authority was successful in having Project Based Section 8 assistance attached to the units.

Goal 2: Improve the quality of assisted housing and community life

The Authority has maintained its status as a High Performer in both Public Housing and Section 8 assessment systems; has installed security cameras in its elderly housing, has continued to comprehensively rehab its public housing units and continues its participation in the Energy Performance Contract.

Goal 3: Increase housing choices

The Authority continues its use of the Section 8 Homeownership Program.

Goal 4: Promote self sufficiency of elderly residents

The Authority has been successful in securing a ROSS grant for FY 2009.

Definition of Significant Amendment and Substantial Deviation/Modification

When the Authority completes its 5 year plan for the Capital Fund Program, we anticipate what work items will be done in the next five years. These items may change over the years and other work items may become important.

HUD allows the Authority to define "substantive deviations" from the Plan which would allow the ability to add work items that are not in the Plan. Normally, changes in items are not allowed if they are greater than 10% of the Capital Fund grant amount for that year.

Therefore, the 2010 Annual Plan will define "significant amendments" and "substantive deviations" as those work items that are not in the Authority five year Capital Plan and if implemented, would be greater than 10% of the Capital Fund amount for that year.

Emergency work items as defined by the Authority would be exempt from the above requirements.

11.0 Required Submission for HUD Field Office Review

Items (f) and (g):

(f) Resident Advisory Board Comments: The RAB approved submission of the Plan as it stands.

(g) Challenged Elements: There were no challenged elements of the Plan

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

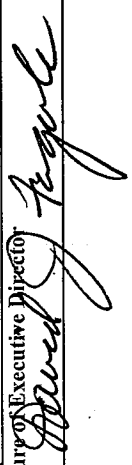
U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number	Replacement Housing Factor Grant No:	FFY of Grant:	
PHA Name: Housing Authority of the County of Luzerne 250 First Ave., Kingston, PA 18704		Capital Fund Program Grant No: PA26P05750111		CFP2011	
Type of Grant		Date of CFFP:		FFY of Grant Approval: 1/1/2011	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	380,600.00			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	190,300.00			
5	1411 Audit	500.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	100,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	1,231,600.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,903,000.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary			
PHA Name: Housing Authority of the County of Luzerne 250 First Ave., Kingston, PA 18704		Grant Type and Number Capital Fund Program Grant No: Date of CFFP: PA26P05750111	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		Replacement Housing Factor Grant No: FFY of Grant: CFP2011 FFY of Grant Approval: 1/1/2011	
<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		Revised Annual Statement (revision no:) Final Performance and Evaluation Report	
Summary by Development Account		Total Estimated Cost	
Line		Revised ²	
Signature of Executive Director 		Total Actual Cost ¹	
Date 10/5/10		Expended	
Signature of Public Housing Director		Date	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages												
PHA Name: Housing Authority of the County of Luzerne		Grant Type and Number Capital Fund Program Grant No: PA26P05750111 CFFP (Yes/ No):				Federal FFY of Grant: CFP2011						
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.		Quantity		Total Estimated Cost		Total Actual Cost		Status of Work
		Administration						Original		Revised ¹		
		Salaries		1410.1		N/A		123,000.00				
		Benefits		1410.9		N/A		31,400.00				
		Legal		1410.4		N/A		4,700.00				
		Phone		1410.16		N/A		1,500.00				
		Sundry		1410.19		N/A		28,500.00				
		Advertising		1410		N/A		1,200.00				
								<u>190,300.00</u>				
HA Wide		Audit		1411				500.00				
		Fees & Costs		1430								
Amp 2		A&E Fees		1450		94 Units		<u>100,000.00</u>				
Lee Park Towers		Efficiency Conversion to 1BR Units										
PA57 -1												

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages						
PHA Name: Housing Authority of the County of Luzerne		Grant Type and Number Capital Fund Program Grant No: PA26P05750111 Replacement Housing Factor Grant No:		Federal FFY of Grant: CFP2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised ¹	
				Funds Obligated ²	Funds Expended ²	
	<u>Dwelling Structures</u>					
Amp 2	Comprehensive Rehab	1460	24 Units	820,000.00		
PA57-23	Roofs, Siding, Site Work,					
Edwardsville	Kitchens, Baths, Plumbing,					
Scattered	Electrical Fixture					
Sites						
Amp 3	Comprehensive Rehab	1460	11 Units	411,600.00		
PA57-19	Roofs, Siding, Site Work,					
Glen Lyon	Kitchens, Baths, Plumbing,					
Scattered	Electrical Fixtures					
Sites						
	Total Dwelling Structures			<u>1,231,600.00</u>		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part III: Implementation Schedule for Capital Fund Financing Program				
PHA Name:	All Funds Obligated (Quarter Ending Date)			Federal FFY of Grant:
Development Name/PHA-Wide Activities	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	All Funds Expended (Quarter Ending Date)
PA57-19, 23				
Comprehensive Rehab	09/30/2011		09/30/2012	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
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 Expires 4/30/20011

Part I: Summary						
PHA Name/Number Luzerne Co. Housing Auth	Locality (City/County & State)Kingston/Luzerne, PA	<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:			
Development Number and Name	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015	
A.						
B.	Physical Improvements Subtotal	Annual Statement				
C.	Management Improvements	181,946.00				
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration	192,722.00	192,722.00	192,722.00	192,722.00	
F.	Other	500.00	500.00	500.00	500.00	
G.	Operations	385,444.00	385,444.00	385,444.00	385,444.00	
H.	Demolition					
I.	Development	1,166,610.00	1,348,556.00	1,348,556.00	1,348,556.00	
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds	1,927,222.00	1,927,222.00	1,927,222.00	1,927,222.00	
L.	Total Non-CFP Funds					
M.	Grand Total	1,927,222.00	1,927,222.00	1,927,222.00	1,927,222.00	1,927,222.00

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)		Work Statement for Year 2 FFY 2012		Work Statement for Year: 3 FFY 2013		
Work Statement for Year 1 FFY	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	PA57-19, 23 Comprehensive Rehab Scattered Sites	35 Units	1,166,610.00	PA57-1, Lee Park Towers PA57-2, Dan Flood Apts. PA57-3, Exeter Gardens PA57-4, Luzerne Towers PA57-5, Shickshinny Apts. PA57-7, Dundee Apts. PA57-8, Swoyersville Apts. PA57-10, Exeter Gardens PA57-12 Luzerne (Main & Walnut St.) PA57-13 Luzerne (Ann Ct. & Hughes)		
	Entity Wide Management Improvements	Management Improvement	181,946.00	PA57-33, Plains Manor Replace Roofs	710 Units	1,348,556.00
	Subtotal of Estimated Cost		\$ 1,348,556.00	Subtotal of Estimated Cost		\$ 1,348,556.00

Capital Fund Program—Five-Year Action Plan

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Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY	Work Statement for Year 4 FFY 2014			Work Statement for Year 5 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	PA57-1, Lee Park Towers Replace Garbage Compactor Rebuild Generator	1 1	15,000.00 50,000.00	PA57-1, Lee Park Towers Conversion of Efficiencies to 1BR	94 Units	480,000.00
	PA57-1,2,3 Pave Parking Lots	130,000sqft	100,000.00	PA57-1,2,4,5,6,11 Phone Answering System-ADA Compliant	13 Systems	65,000.00
	PA57-14, Fairview Park Replace Boilers	100 Units	100,000.00	PA57-1, Lee Park Towers Sheetrock Bathrooms	149 Units	25,000.00
	PA57-15, Meadowcrest Replace Boilers	100 Units	100,000.00	PA57-1,2,4,11 Replace Windows	600Window	320,000.00
	PA57-1, Lee Park Towers PA57-2, Dan Flood Apts. PA57-4, Luzerne Towers PA57-5, Shickshinny Apts.			PA57-4,6,7,10,33 Pave Parking Areas	184,200sqft	138,000.00
	PA57-6, Kingston Manor PA57-11, Kingston Gardens Replace Entrance Doors			PA57-1, Lee Park Towers PA57-3, Exeter Gardens Replace Power Boxes	149 Units 91 Units	134,556.00 82,000.00
	Subtotal of Estimated Cost		\$	Subtotal of Estimated Cost		\$

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY	Work Statement for Year 4			Work Statement for Year 5		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	PA57-7,8,12,13,14,15,20,22 Security Cameras	422 Units	440,556.00	PA57-2,5 Upgrade Elevators	4 Units	60,000.00
	PA57-3, Exeter Gardens Floor Tile	85,570sqft	240,000.00	PA57-2, Dan Flood Apts. Floor Tile	8,000sqft	44,000.00
	Subtotal of Estimated Cost		\$ 1,348,556.00	Subtotal of Estimated Cost		\$ 1,348,556.00

Breakdown by AMPs

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
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Work Statement for Year 1 FFY	Work Statement for Year 2 FFY 2012			Work Statement for Year 3 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Sec Annual Statement	AMP 2: Dwelling Structures			AMP 1: Dwelling Structures		
	PA57-23, Scattered Sites	24 Units	828,000.00	PA57-8, Replace Roofs	480sqft	67,200.00
	Comprehensive Rehab			PA57-3, Replace Roofs	860sqft	176,000.00
	AMP 3: Dwelling Structures			PA57-10, Replace Roofs	400sqft	80,000.00
	PA57-19, Scattered Sites	11 Units	338,610.00	Total AMP 1		323,200.00
	Comprehensive Rehab			AMP 2: Dwelling Structures		
	Total Dwelling Structures		1,166,610.00	PA57-1, Replace Roofs	19,400sqft	274,640.00
				PA57-4, Replace Roofs	12,700sqft	207,980.00
				PA57-12, Replace Roofs	150sqft	21,000.00
				PA57-13, Replace Roofs	100sqft	14,000.00
			PA57-33, Replace Roofs	80sqft	16,000.00	
			Total AMP 2		533,620.00	
			AMP 3: Dwelling Structures			
			PA57-2, Replace Roofs	27,600sqft	268,560.00	
			PA57-5, Replace Roofs	8,860sqft	167,176.00	
			PA57-7, Replace Roofs	400sqft	56,000.00	
			Total AMP 3		491,736.00	
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		\$ 1,348,556.00

Breakdown by AMPs

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
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Work Statement for Year 1 FFY	Work Statement for Year 4 FFY 2014			Work Statement for Year 5 FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	<u>AMP 1: Dwelling Structures</u>			<u>AMP 2: Dwelling Structures</u>		
	PA57-3, Exeter Gardens, Pave Pkg Lots	81,900sqft	61,425.00	PA57-10, Pave Parking Areas	24,000sqft	18,000.00
	PA57-15, Meadowcrest, Replace Boiler	100 Units	100,000.00	PA57-3, Replace Power Boxes	91 Units	81,900.00
	PA57-8, Swoversonville Apts-Sec. Cameras	48 Units	50,100.00	Total AMP 1		99,900.00
	PA57-15, Meadowcrest-Sec. Cameras	100 Units	104,400.00			
	PA57-3, Exeter Gardens, Replace fl. tile	85,570sqft	240,000.00			
	Total AMP 1		555,925.00			
				PA5711Conversion of Efficiencies-1BR	94 Units	480,000.00
				Answering System-ADA Compliant	1 Unit	5,000.00
				PA574Phone System-ADA Compliant	2 Units	10,000.00
				PA5711PhoneSystem-ADA Compliant	2 Units	10,000.00
	<u>AMP 2: Dwelling Structures</u>					
	PA57-1, Replace Garbage Compactor	1	15,000.00	PA57-1, Sheetrock Bathrooms	149 Units	25,000.00
	PA57-1, Rebuild Generator	1	50,000.00	PA57-1, Replace Windows	246 Windows	154,000.00
	PA57-1, Pave Parking Area	27,000sqft	20,250.00	PA57-4, Replace Windows	120 Windows	76,000.00
	PA57-1, Replace Doors	14 Doors	53,700.00	PA57-11, Replace Windows	74 Windows	40,000.00
	PA57-4, Replace Entrance Doors	10 Doors	50,000.00	PA57-4, Pave Parking Areas	21,500sqft	16,100.00
	PA57-11, Replace Entrance Doors	8 Doors	37,400.00	PA57-33, Pave Parking Areas	19,000sqft	14,300.00
	PA57-12, Security Cameras	12 Units	12,500.00	PA57-11, Replace Power Boxes	149 Units	134,556.00
	PA57-13, Security Cameras	18 Units	18,800.00	Total AMP 2		964,956.00
	Total AMP 2		257,650.00			
	Subtotal of Estimated Cost \$			Subtotal of Estimated Cost \$		

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
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Expires 4/30/20011

Part II: Supporting Pages – Physical Needs Work Statement(s)		Work Statement for Year 4 FFY 2014		Work Statement for Year 5 FFY 2015		
Work Statement for Year 1 FFY	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 3: Dwelling Structures PA57-2, Pavement Area	21,100sqft	18,325.00	AMP 3: Dwelling Structures PA572Phone System-ADA Compliant	6 Units	30,000.00
	PA57-14, Replace Boilers	100 Units	100,000.00	PA575Phone System-ADA Compliant	1 Unit	5,000.00
	PA57-2, Replace Entrance Doors	20 Doors	110,700.00	PA576Phone System-ADA Compliant	1 Unit	5,000.00
	PA57-5, Replace Entrance Doors	4 Doors	17,700.00	PA57-2, Replace Windows	160 Windows	50,000.00
	PA57-6, Replace Entrance Doors	7 Doors	33,500.00	PA57-6, Pavement Area	38,000sqft	28,500.00
	PA57-7, Security Cameras	50 Units	52,200.00	PA57-7, Pavement Area	81,700sqft	61,100.00
	PA57-22, Security Cameras	50 Units	52,200.00	PA57-2, Upgrade Electrical	3 Units	45,000.00
	PA57-14, Security Cameras	100 Units	104,356.00	PA57-5, Upgrade Electrical	1 Unit	15,000.00
	PA57-20, Security Cameras	44 Units	46,000.00	PA57-2, Replace Floor Tile	8,000sqft	44,000.00
	Total AMP 3		534,981.00	Total AMP 3		283,600.00
	Subtotal of Estimated Cost		\$ 1,348,556.00	Subtotal of Estimated Cost		\$ 1,348,556.00

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Auth. of the County of Luzerne 250 First Ave., Kingston, PA 18704	Grant Type and Number Capital Fund Program Grant No: PA26S05750109 Date of CFFP: _____	Replacement Housing Factor Grant No: _____	FFY of Grant: 2009
---	--	--	-----------------------

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/10	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Original Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFF Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)			243,948.00	243,948.00	243,948.00	243,948.00
5	1411 Audit			500.00	=0-	=0-	=0-
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition			226,000.00	175,301.65	175,301.65	175,301.65
9	1450 Site Improvement						
10	1460 Dwelling Structures			1,969,034.00	2,020,232.35	2,020,232.35	2,020,232.35
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant. (sum of lines 2 - 19)			2,439,482.00	2,439,482.00	2,439,482.00	2,439,482.00
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009	
PHA Name: Housing Auth. of the County of Luzerne 250 First Ave., Kingston, PA 18704		Grant Type and Number Capital Fund Program Grant No. PA26S05750109 Date of CFFP: _____	Replacement Housing Factor Grant No. _____ FFY of Grant Approval: _____
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/10		<input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no. 2) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Total Actual Cost ¹
		Total Estimated Cost	Expended
Signature of Executive Director		Revised ²	Obligated
<i>David J. Stoppel</i>		Signature of Public Housing Director	Date

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: of the County of Luzerne Housing Auth., Kingston, PA 18704		Grant Type and Number Capital Fund Program Grant No: PA26S05750109	CFRP (Yes/No)		Federal FFY of Grant: 2009		Status of Work	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost			
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	Administration	1410						
	Salaries - See Attached	1410.1		158,000.00	158,000.00	158,000.00	158,000.00	Complete
	Benefits	1410.9		76,343.00	76,343.00	76,343.00	76,343.00	Complete
	Legal - See Attached	1410.4		2,000.00	2,000.00	2,000.00	2,000.00	Complete
	Phone	1410.16		2,000.00	2,000.00	2,000.00	2,000.00	Complete
	Sundry - See Attached	1410.19		4,457.00	4,457.00	4,457.00	4,457.00	Complete
	Advertising	1410		1,148.00	1,148.00	1,148.00	1,148.00	Complete
				<u>243,948.00</u>	<u>243,948.00</u>	<u>243,948.00</u>	<u>243,948.00</u>	
HA Wide	Audit	1411		500.00	-0-	-0-	-0-	
	Fees & Costs	1430						
	A&E Services - Security Cameras	1430						
	AMP 1:	1430						
PA57-3	24 Cameras	1430		8,000.00	3,019.00	3,019.00	3,019.00	Complete
PA57-10	13 Cameras	1430		6,000.00	2,264.43	2,264.43	2,264.43	Complete
PA57-24	9 Cameras	1430		4,000.00	1,059.50	1,059.50	1,059.50	Complete
PA57-25	5 Cameras	1430		4,000.00	1,059.50	1,059.50	1,059.50	Complete
	Consultant - See Attached	1430		<u>22,000.00</u>	<u>8,302.43</u>	<u>8,302.43</u>	<u>8,302.43</u>	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Attachment to Capital Fund Grant No: PA026S05750109

Category: Administration: 1410

Salaries – 1410.1

Executive Director	– 10%
Controller	– 20 %
Clerk of the Works	– 50%
Maintenance Supervisor	– 20 %
Executive Secretary	– 20%
Accounts Payable	– 5%

Legal – 1410.4

Review and advice on contracts and potential litigation

Sundry – 1410.19

Office supplies, copier expense, postage

Category: A&E Services – 1430

Consultant 1430

Specialized advice required for the high tech security cameras, placement, information retention

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HOUSING AUTHORITY
OF LUZERNE COUNTY

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Auth. of the County of Luzerne 250 First Ave., Kingston, PA 18704	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
						Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	PA26S05750109 CRFP (Yes/ No):									
	2009									
PA57-25	A&E Services - Re-Point Brick		Roofs - Rehab	1430		25,000.00	43,394.00	43,394.00	43,394.00	Complete
PA57-24	A&E Services - Rehab		Paving, Site Work, Building, Structure Repairs, Bathrooms, Electrical Fixtures, Kitchens, Plumbing, Roofing	1430		125,000.00	78,413.55	78,413.55	78,413.55	Complete
	Subtotal - A&E Services AMP ¹					172,000.00	130,109.98	130,109.98	130,109.98	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

PHA Name: Housing Auth. of the County of Luzerne 250 First Ave., Kingston, PA 18704	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Federal FFY of Grant:		Status of Work
								2009	2010	
	PA26S05750109		AMP 2:	1430				Funds Obligated ²	Funds Expended ²	
			A&E Services - Security Cameras	1430		4,000.00	2,767.48	2,767.48	2,767.48	Complete
			11 Cameras	1430		4,000.00	2,767.48	2,767.48	2,767.48	Complete
			8 Cameras	1430		4,000.00	2,767.47	2,767.47	2,767.47	Complete
			7 Cameras	1430		12,000.00	8,302.43	8,302.43	8,302.43	Complete
			Return Water Lines	1430		-0-	1,100.00	1,100.00	1,100.00	Complete
			PA57-11			15,000.00	13,743.39	13,743.39	13,743.39	Complete
			A&E Services Roof	1430		27,000.00	23,145.82	23,145.82	23,145.82	
			Subtotal - A&E Services AMP 2							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Auth. of the County of Luzerne 250 First Ave., Kingston, PA 18704	Grant Type and Number Capital Fund Program Grant No: PA26S05750109 Replacement Housing Factor Grant No:	Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
						Original	Revised 1	Funds Obligated 2	Funds Expended 2	
			AMP 3:	1430						
			A&E Service - Security Cameras	1430						
			18 Cameras	1430	4,000.00	2,767.48	2,767.48	2,767.48	2,767.48	Complete
			8 Cameras	1430	4,000.00	2,767.48	2,767.48	2,767.48	2,767.48	Complete
			11 Cameras	1430	4,000.00	2,767.48	2,767.48	2,767.48	2,767.48	Complete
					12,000.00	8,302.44	8,302.44	8,302.44	8,302.44	
			A&E Services - Roof	1430						
			Subtotal - A&E Services AMP 3	1430	15,000.00	13,743.41	13,743.41	13,743.41	13,743.41	Complete
			Total Fees & Costs	1430	27,000.00	22,045.85	22,045.85	22,045.85	22,045.85	
					226,000.00	175,301.65	175,301.65	175,301.65	175,301.65	
			Dwelling Structures	1430						
			AMP 1:							
			Security Cameras	1460						
			24 Cameras	1460	84,000.00	33,908.00	33,908.00	33,908.00	33,908.00	Complete
			13 Cameras	1460	54,000.00	21,798.00	21,798.00	21,798.00	21,798.00	Complete
			9 Cameras	1460	37,000.00	14,936.00	14,936.00	14,936.00	14,936.00	Complete
			5 Cameras	1460	32,000.00	12,916.45	12,916.45	12,916.45	12,916.45	Complete
					207,000.00	83,558.45	83,558.45	83,558.45	83,558.45	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 2 To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Auth. of the County of Luzerne 250 First Ave., Kingston, PA 18704	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work									
						Original	Revised	Funds Obligated ²	Funds Expended ²										
PA57-25	Re-Point Brick	Roof	Rehab - Replace floor tiles, new kitchens, plumbing, fixtures, handicap ramp, new doors, fire ladders	1460	16384 sqft	101,667.00	104,378.00	104,378.00	104,378.00	Complete									
											1460	7668 sqft	94,020.00	71,187.47	71,187.47	71,187.47	Complete		
											1460		196,313.00	298,074.64	298,074.64	298,074.64	Complete		
											1460								
											1460								
											1460		392,000.00	473,640.11	473,640.11	473,640.11			
											1460								
											1460	16250 sqft	132,406.00	191,014.43	191,014.43	191,014.43	Complete		
											1460		523,628.00	856,328.36	856,328.36	856,328.36	Complete		
											1460								
Total AMP 1 Dwelling Structures						1,255,034.00	1,604,541.35	1,604,541.35	1,604,541.35										
AMP 2:																			
Security Cameras																			
11 Cameras						42,000.00	29,388.00*	29,388.00	29,388.00	Complete									

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Auth. of the County of Luzerne 250 First Ave., Kingston, PA 18704		Grant Type and Number Capital Fund Program Grant No: PA26S05750109 Replacement Housing Factor Grant No:		CFPP (Yes/No):		Federal FRY of Grant: 2009		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Revised	Funds Obligated ²	Funds Expended ²	
PA57-4	8 Cameras	1460		42,000.00	29,388.00	29,388.00	29,388.00	Complete
PA57-11	7 Cameras	1460		36,000.00	25,189.79	25,189.79	25,189.79	Complete
				120,000.00	83,965.79	83,965.79	83,965.79	
PA57-11	Roof	1460	10650 sqft	128,000.00	123,907.50	123,907.50	123,907.50	Complete
	Total AMP 2 Dwelling Structures	1460		248,000.00	207,873.29	207,873.29	207,873.29	
	AMP 3	1460						
PA57-2	Security Cameras	1460						
PA57-5	18 Cameras	1460		108,000.00	44,863.00	44,863.00	44,863.00	Complete
PA57-6	5 Cameras	1460		42,000.00	17,447.00	17,447.00	17,447.00	Complete
	11 Cameras	1460		52,000.00	21,600.21	21,600.21	21,600.21	Complete
				202,000.00	83,910.21	83,910.21	83,910.21	
PA57-6	Roof	1460	22000 sqft	264,000.00	123,907.50	123,907.50	123,907.50	Complete
	Total AMP 3 Dwelling Structures	1460		466,000.00	207,817.71	207,817.71	207,817.71	
	Total Dwelling Structures	1460		1,969,034.00	2,020,232.35	2,020,232.35	2,020,232.35	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Auth. of the County of Luzerne Grant Type and Number: Capital Fund Program Grant No. PA26P05750109 Replacement Housing Factor Grant No.:
 250 First Ave., Kingston, PA 18704 Date of CFP: _____

FY of Grant: 2009
 FY of Grant Approval: _____

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1		Total non-CFP Funds				
2		1406 Operations (may not exceed 20% of line 21) ³	385,444.00	383,985.00	383,985.00	-0-
3		1408 Management Improvements				
4		1410 Administration (may not exceed 10% of line 21)	192,722.00	191,993.00	191,993.00	-0-
5		1411 Audit	500.00	500.00	500.00	-0-
6		1415 Liquidated Damages				
7		1430 Fees and Costs	277,500.00	86,403.00	86,403.00	16,920.50
8		1440 Site Acquisition				
9		1450 Site Improvement	79,000.00	-0-		
10		1460 Dwelling Structures	992,056.00	1,257,045.00	1,257,045.00	303,689.71
11		1465.1 Dwelling Equipment—Nonexpendable				
12		1470 Non-dwelling Structures				
13		1475 Non-dwelling Equipment				
14		1485 Demolition				
15		1492 Moving to Work Demonstration				
16		1495.1 Relocation Costs				
17		1499 Development Activities ⁴				
18a		1501 Collateralization or Debt Service paid by the PHA				
18b		9000 Collateralization or Debt Service paid Via System of Direct Payment				
19		1502 Contingency (may not exceed 8% of line 20)				
20		Amount of Annual Grant. (sum of lines 2-19)	1,927,222.00	1,919,926.00	1,919,926.00	320,610.21
21		Amount of line 20 Related to LBP Activities				
22		Amount of line 20 Related to Section 504 Activities				
23		Amount of line 20 Related to Security - Soft Costs				
24		Amount of line 20 Related to Security - Hard Costs	400,000.00	400,000.00		
25		Amount of line 20 Related to Energy Conservation Measures				

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Auth. of the County of Luzerne 250 First Ave., Kingston, PA 18704		Grant Type and Number Capital Fund Program Grant No. PA26P05750109 Date of CFFP: _____		Replacement Housing Factor Grant No:		FFY of Grant: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)		<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
Signature of Executive Director <i>David J. Traylor</i>		Date 10/23/09	Signature of Public Housing Director				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: of the County of Luzerne Housing Auth., Kingston, PA 18704		Grant Type and Number Capital Fund Program Grant No: PA26P05750109 Replacement Housing Factor Grant No:		CFPP (Yes/No)		Federal FRY of Grant: CFP2009		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised	Funds Obligated ²	Funds Expended ²	
HA Wide	Administration	1410	N/A	385,444	383,985			
	Salaries - See Attached	1410.1		124,560.00	124,089.00	124,089		
	Benefits	1410.9		31,832.00	60,084.00	60,084		
	Legal - See Attached	1410.4		4,740.00	2,000.00	2,000		
	Phone	1410.16		1,540.00	2,000.00	2,000		
	Sundry - See Attached	1410.19		28,820.00	2,670.00	2,670		
	Advertising	1410		1,230.00	1,150.00	1,150		
	Total Administration			192,722.00	191,993.00	191,993		
HA Wide	Audit	1411	N/A	500.00	500.00	500		
	Fees & Costs	1430						
	A&E Services - Security Cameras	1430						
	AMP 1:	1430						
PA57-3	24 Cameras	1430		4,000.00	-0-			
PA57-10	13 Cameras	1430		3,000.00	-0-			
PA57-24	9 Cameras	1430		2,000.00	-0-			
PA57-25	5 Cameras	1430		2,000.00	-0-			
	Consultant	1430		11,000.00	-0-			

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part II: Supporting Pages

PHA Name: Housing Auth. of the County of Luzerne 250 First Ave., Kingston, PA 18704		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		PA26P05750109		CI:FP (Yes/No):		Federal FFY of Grant: CFP2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Funds Obligated ²	Funds Expended ²	Total Actual Cost	Status of Work
PA57-3	24 Cameras	1430		4,000.00	-0-				
PA57-10	13 Cameras	1430		3,000.00	-0-				
PA57-24	9 Cameras	1430		2,000.00	-0-				
PA57-25	5 Cameras	1430		2,000.00	-0-				
				11,000.00	-0-				
PA57-25	A&E Services - Re-Point Brick Roofs - Rehab	1430 1430		14,000.00	14,000.00	14,000.00	2,130.00		
PA57-24	A&E Services - Rehab Paving, Site Work, Building Structure Repairs, Bathrooms, Electrical Fixtures, Kitchens, Plumbing, Roofing	1430 1430 1430 1430 1430		150,000.00	25,000.00	25,000.00	6,887.50		
	Total Fees & Costs - AMP 1	1430		186,000.00	39,000.00	39,000.00	9,017.50		

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Auth. of the County of Luzerne 250 First Ave., Kingston, PA 18704		Grant Type and Number Capital Fund Program Grant No: PA26P05750109 Replacement Housing Factor Grant No:		CFPP (Year/No):		Federal FFY of Grant: CFP2009		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Revised ¹	Funds Obligated ²	Funds Expended ²	
	AMP 2:	1430		Original				
	A&E Services - Security Cameras	1430						
PA57-1	11 Cameras	1430		4,000.00	-0-			
PA57-4	8 Cameras	1430		2,000.00	-0-			
PA57-11	7 Cameras	1430		2,000.00	-0-			
PA57-33	7 Cameras	1430		-0-	4,000.00	4,000		
				8,000.00	4,000.00	4,000		
	Consultant	1430						
PA57-1	11 Cameras	1430		4,000.00	-0-			
PA57-4	8 Cameras	1430		2,000.00	-0-			
PA57-11	7 Cameras	1430		2,000.00	-0-			
				8,000.00	-0-			
PA57-12, 13	A&E Services - Paving	1430		15,000.00	-0-			
PA57-21	A&E Services - A&E Group, Inc.	1430		-0-	7,903.00	7,903	7,903	
PA57-11	A&E Services - Roof	1430		10,000.00	-0-			
PA57-1	A&E Services-Replace Hot Water Line	1430		28,500.00	20,000.00	20,000		
	Total Fees & Costs - AMP 2	1430		69,500.00	31,903.00	31,903	7,903	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part II: Supporting Pages

PHA Name: Housing Auth. of the County of Luzerne 250 First Ave., Kingston, PA 18704	Grant Type and Number Capital Fund Program Grant No: PA26P05750109 Replacement Housing Factor Grant No:	CFPP (Yes/No):	Federal FRY of Grant: CFP2009	Status of Work				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Original	Revised ¹	Funds Obligated ²	Funds Expended ²
	AMP 3:	1430						
	A&E Services - Security Cameras	1430						
PA57-2	18 Cameras	1430		2,000.00		-0-		
PA57-5	8 Cameras	1430		2,000.00		-0-		
PA57-6	11 Cameras	1430		2,000.00		-0-		
	Consultant	1430		6,000.00		-0-		
PA57-2	18 Cameras	1430		2,000.00		-0-		
PA57-5	8 Cameras	1430		2,000.00		-0-		
PA57-6	11 Cameras	1430		2,000.00		-0-		
				6,000.00		-0-		
PA57-6	A&E Services - Roof	1430		10,000.00		15,500.00	15,500.00	
	Total Fees & Costs - AMP 3	1430		22,000.00		15,500.00	15,500.00	
	Total Fees & Costs	1430		277,500.00		86,403.00	86,403.00	16,920.50
	Site Improvements - AMP 1	1450						
PA57-24	Paving	1450	23000sqft	26,000.00		-0-		
	Concrete	1450		22,150.00		-0-		
	Total Site Improvements - AMP 1	1450		48,150.00		-0-		

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: of the County of Luzerne Housing Auth.; Kingston, PA 18704 250 First Ave.;		Grant Type and Number Capital Fund Program Grant No: PA26P05750109 Replacement Housing Factor Grant No:		CFPP (Yes/No):		Federal FPY of Grant: CFPP2009		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA57-12, 13	Site Improvements - AMP 2	1450		Original 30,850.00	Revised ¹ -0-	Funds Obligated ²	Funds Expended ²	
	Paving	1450		79,000.00	-0-			
	Total Site Improvements	1450						
	Dwelling Structures							
	AMP 1:	1460						
	Security Cameras	1460						
PA57-3	24 Cameras	1460		72,000.00	10,000.00	10,000.00	734.34	
PA57-10	13 Cameras	1460		39,000.00	10,000.00	10,000.00	734.34	
PA57-24	9 Cameras	1460		27,000.00	10,000.00	10,000.00	734.34	
PA57-25	5 Cameras	1460		15,000.00	10,000.00	10,000.00	734.32	
				153,000.00	40,000.00	40,000.00	2,937.34	
PA57-25	Re-Point Brick Roof	1460	16384sqft	193,687.00	-0-	8,704.00	8,704.00	20,477.45
	Rehab - Replace floor tiles, new kitchens, plumbing, fixtures, handicap ramp, new doors, fire ladders	1460	7668sqft	-0-	-0-			
		1460						
		1460						
		1460						

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Auth. of the County of Luzerne 250 First Ave, Kingston, PA 18704	Grant Type and Number		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Capital Fund Program Grant No:	Replacement Housing Factor Grant No:			Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Development Number Name/PHA-Wide Activities	General Description Categories	Major Work							
PA57-24	Roof		1460	16250sqft	48,000.00	70,594.00	70,594.00	277,395.26	
	Rehab - Building Structure		1460	100 units	200,369.00	771,747.00	771,747.00		
	Repairs, Bathrooms, Kitchen, Floor Tile, Electrical Fixtures, Plumbing		1460	100 units					
	Total Dwelling Structures - AMP 1		1460	100 units	595,056.00	891,045.00	891,045.00	810.05	
	AMP 2:		1460						
	Security Cameras		1460						
PA57-1	11 Cameras		1460		33,000.00	10,000.00	10,000.00	392.08	
PA57-4	8 Cameras		1460		24,000.00	10,000.00	10,000.00	392.08	
PA57-11	7 Cameras		1460		21,000.00	10,000.00	10,000.00	392.09	
PA57-33	7 Cameras		1460		-0-	36,000.00	36,000.00	392.33	
					78,000.00	66,000.00	66,000.00		
PA57-11	Roof		1460	10650sqft	100,000.00	-0-	-0-		
	Total Dwelling Structures - AMP 2		1460		178,000.00	66,000.00	66,000.00	1,562.33	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Auth. of the County of Luzerne 250 First Ave., Kingston, PA 18704		Grant Type and Number Capital Fund Program Grant No: PA26P05750109 Replacement Housing Factor Grant No:		CFPP (Yrs/No):		Federal FFY of Grant: CFP2009		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	AMP 3:	1460						
	Security Cameras	1460						
PA57-2	18 Cameras	1460		71,000.00	100,000.00	100,000	439.11	
PA57-5	5 Cameras	1460		15,000.00	100,000.00	100,000	439.11	
PA57-6	11 Cameras	1460		33,000.00	100,000.00	100,000	439.11	
				119,000.00	300,000.00	300,000	1,317.33	
PA57-6	Roof	1460	22000sqft	100,000.00	-0-			
	Total Dwelling Structures - AMP 3	1460		219,000.00	300,000.00	300,000	1,317.33	
	Total Dwelling Structures	1460		992,056.00	1,257,045.00	1,257,045.00	1,317.33	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary PHA Name: Housing Authority of the County of Luzerne 250 First Ave, Kingston, PA 18704	Grant Type and Number Capital Fund Program Grant No: PA26P05750110 Replacement Housing Factor Grant No: Date of CFPF:
FFY of Grant: CFP2010 FFY of Grant Approval: 01/01/2010	

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Original	Total Estimated Cost	Revised ²	Total Actual Cost ¹
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	380,500.00			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	190,250.00			
5	1411 Audit	500.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	130,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	50,000.00			
10	1460 Dwelling Structures	1,098,716.00			
11	1465.1 Dwelling Equipment—Nonexpendable	52,500.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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 HOUSING AUTHORITY
 OF LUZERNE COUNTY

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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: CFP2010	
PHA Name: Housing Authority of the County of Luzerne 250 First Ave., Kingston, PA 18704	Grant Type and Number Capital Fund Program Grant No: PA26P05750110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 01/01/2010	

Type of Grant Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Revised ²	Obligated	Expended
		Total Estimated Cost		Total Actual Cost ¹	
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,902,466.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>[Signature]</i>		Date 6/28/10	Signature of Public Housing Director <i>[Signature]</i>		Date 7/15/10

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⁴ RHF funds shall be included here.

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 HOUSING AUTHORITY
 OF LUZERNE COUNTY

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: CFR2010	
PHA Name: Housing Authority of the County of Luzerne 250 First Ave., Kingston, PA 18704		Capital Fund Program Grant No: PA26P05750110 CFPP (Yes/ No): Replacement Housing Factor Grant No:			

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised ¹	Total Actual Cost Funds Obligated ²	Total Actual Cost Funds Expended ²	Status of Work
AMP 1	DWELLING STRUCTURES							
57-24 Duryea	Comprehensive Rehab Entry Interior Doors, Kitchens, Bathrooms, Fixtures, Sliding Doors, Floor Tile, Electrical	1460	100 Units	470,000.00				
PA57-3, 10 Exeter	Mold Testing, Abatement TOTAL DWELLING STRUCTURES	1460	154 Units	181,250.00 <u>651,250.00</u>				
AMP 2								
PA57-1 Lee Park	Replace Hot WaterLines	1460	3000LF	250,000.00				
PA57-23 Edwarsville	Comprehensive Rehab	1460	24 Units	58,882.00				
Scattered Sites	Roofs, Siding, Sitemwork, Kitchens, Baths, Plumbing, Electrical Fixtures							
	TOTAL DWELLING STRUCTURES			<u>308,882.00</u>				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

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HOUSING AUTHORITY
 OF LUZERNE COUNTY
 form HUD-50075.1 (4/2008)

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

6

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: CFP2010				
PHA Name: ouising Authority of the County of Luzerne 250 First Ave., Kingston, PA 18704		Capital Fund Program Grant No: PA26P05750110 CFPP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
AMP 3				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA57-7 Dundee	Mold Testing Abatement	1460	94 Units	104,750.00				
PA57-20 Glen Lyon	Mold Testing Abatement							
PA57-19 Glen Lyon	Comprehensive Rehab	1460	11 Units	33,834.00				
Scattered Sites	Roofs, Siding, Stework, Kitchens, Baths, Plumbing, Electrical, Fixtures							
	TOTAL DWELLING STRUCTURES			138,584.00				
	DWELLING EQUIPMENT							
AMP 2								
PA57-23 Edwardsville	Ranges & Refrigerators	1465.1	48 Units	18,000.00				
Scattered Sites								
AMP 3								
PA57-19 Glen Lyon	Ranges & Refrigerators	1465.1	22 Units	34,500.00				
Scattered Sites								
	TOTAL RANGES&REFRIGERATORS			52,500.00				

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