

1.0	PHA Information PHA Name: Housing Authority of the County of Armstrong PHA Code: PA039 PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 01/2011																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 545 Number of HCV units: 264 (527 without the 18 units approved for demolition at South Apartments)																										
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="width: 35%;">Participating PHAs</th> <th rowspan="2" style="width: 5%;">PHA Code</th> <th rowspan="2" style="width: 20%;">Program(s) Included in the Consortia</th> <th rowspan="2" style="width: 20%;">Programs Not in the Consortia</th> <th colspan="2" style="width: 20%;">No. of Units in Each Program</th> </tr> <tr> <th style="width: 10%;">PH</th> <th style="width: 10%;">HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
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PHA 2:																											
PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <p style="margin-left: 20px;"><i>The mission of the Housing Authority of the County of Armstrong is to provide decent, safe and affordable housing to low-income citizens, without discrimination, and to do so with compassion and empathy. We are committed to operating in a professional, ethical and fiscally responsible manner.</i></p>																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <p style="margin-left: 20px;"><u>Goal #1 - Expand the supply of assisted housing by:</u> 1) applying for additional rental vouchers, if available; 2) collaborating with the private sector for additional tax credit housing.</p> <p style="margin-left: 20px;"><u>Goal #2 – Improve the quality of assisted housing by:</u> 1) renovating or modernizing public housing units (Capital Fund Program); 2) demolishing obsolete public housing (application has been approved for South Apartments).</p> <p style="margin-left: 20px;"><u>Goal #3 – Increase assisted housing choices by:</u> 1) providing voucher mobility counseling; 2) conducting outreach efforts to potential voucher landlords; 3) increasing voucher payment standards (depending on FMRs, utility costs & financial appropriations); 4) maintaining Public Housing sub-jurisdictional waiting lists and the Voucher Homeownership Program (established January 1, 2006).</p> <p style="margin-left: 20px;"><u>Goal #4 – Provide an improved living environment by:</u> 1) implementing a deconcentration policy to bring higher income households into lower income developments and lower income households into higher income developments; 2) implementing security improvements as necessary and feasible.</p> <p style="margin-left: 20px;"><u>Goal #5 – Promote self-sufficiency and asset development of assisted households by:</u> 1) increasing the number of assisted households with employed members; 2) providing or attracting support services to improve assistance recipients' employability; 3) providing or attracting supportive services to increase independence for the elderly or persons with disabilities; 4) administering the Voucher Family Self-Sufficiency and Voucher Homeownership Programs.</p>																										

5.2	<p>Goals and Objectives Continued</p> <p><u>Goal #6 – Ensure equal opportunity and affirmatively further fair housing by:</u> <i>1) undertaking affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability; 2) undertaking affirmative measures to provide a suitable living environment for families living in assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability; 3) undertaking affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.</i></p> <p><u>Goal #7 – Manage the Public Housing Program in an efficient and effective manner by:</u> <i>1) promoting a motivating work environment with capable, efficient employees to operate as a customer-friendly and fiscally responsible agency; 2) increasing the marketability of the communities potentially increasing the waiting list; 3) maintaining at least a standard performer status under PHAS.</i></p> <p><u>Goal #8 – Manage the Housing Choice Voucher Program in an efficient and effective manner by:</u> <i>1) maintaining at least a 98% lease-up rate; 2) maintaining open and frequent communications with participants and landlords; 3) maintaining at least a standard performer status under SEMAP.</i></p> <p><u>Goal #9 – Ensure compliance with applicable regulations, including Generally Accepted Accounting Practices by:</u> <i>1) attempting to maintain a sufficient operating reserve level while sustaining reduced operating subsidies in order to maintain a FASS score of at least 27 points; 2) attempting to increase non-HUD income by acting as management agent to additional Tax Credit Housing projects, if funding would be available through PHFA.</i></p> <p><u>Goal #10 – Strategically comply with Project-Based Accounting and Management in an attempt to secure the future viability of the Authority’s housing communities by:</u> <i>1) establishing and promoting an effective decision-making environment that encompasses Housing Authority staff and the Board of Directors; 2) assessing and monitoring organizational structure and individual viability of housing communities; 3) providing staff training and support in operating under the Asset Management model.</i></p> <p><i>The Annual and 5-Year Agency Plans are based on the premise that if the goals and objectives are accomplished, the Housing Authority of the County of Armstrong’s mission will be achieved.</i></p> <p><i>The plans, statements, budget summary, policies, etc. set forth in the Annual and 5-Year Agency Plans all lead toward the accomplishment of the goals and objectives. Taken as a whole, they outline a comprehensive approach toward those goals and objectives, and are consistent with the Consolidated Plan.</i></p> <p><i>A progress narrative is provided as an attachment (pa039e01)</i></p>
6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>1. <u>Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures:</u> <i>Policies amended to incorporate the “Refinement of Income and Rent Determination Requirements in Public and Assisted Housing Programs: Implementation of the Enterprise Income Verification System - Amendments” Final Rule effective January 31, 2010 to include the: required disclosure and documentation of Social Security numbers; penalties for failing to disclose and verify Social Security numbers; and, the required use of HUD’s Enterprise Income Verification (EIV) System.</i></p> <p><i>Deconcentration information provided in Attachments pa039a01 and pa039g01.</i></p> <p>2. <u>Financial Resources:</u> <i>Anticipated financial resources amended as provided in Attachment pa039p01.</i></p>

PHA Plan Update Continued

3. **Rent Determination:** *No Amendments. Flat Rent schedule provided as Attachment pa039h01.*
4. **Operation and Management:** *No amendments.*
5. **Grievance Procedures:** *No amendments.*
6. **Designated Housing for Elderly and Disabled Families:** *No amendments.*
7. **Community Service and Self-Sufficiency:** *No Amendments. Housing/Welfare MOA provided as Attachment pa039f01.*
8. **Safety and Crime Prevention:** *No Amendments.*
9. **Pets:** *No Amendments.*
10. **Civil Rights Certification:** *No Amendments.*
11. **Fiscal Year Audit:** *No Findings.*
12. **Asset Management:** *No Amendments.*
13. **Violence Against Women Act (VAWA):** *No Amendments. Attachment pa039i01 provided.*

The Agency Plans are available for public review at Asset Management Offices located at Armstrong Court, Garden Towers, Warren Manor, Friendship Apartments, and the Administrative Office.

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

- (a) **Hope VI or Mixed Finance Modernization or Development:** *Not Applicable.*
- (b) **Demolition and/or Disposition:** *Demolition application submitted January 15, 2009 for South Apartments (AMP039000011) was approved June 19, 2009. The demolition application covers the entire development of eighteen 2-, 3-, and 4-bedroom units. Residents have been relocated utilizing Section 8 Housing Choice Vouchers or transferred to other Public Housing units. Relocation of all residents was completed on December 9, 2009. Demolition of the site is anticipated to be completed by year end 2010 or early 2011.*
- (c) **Conversion of Public Housing:** *No Amendments. Attachment pa039d01 provided.*
- (d) **Homeownership:** *The Housing Authority of the County of Armstrong administers a Section 8 Housing Choice Voucher Homeownership Program pursuant to Section 8(y) of the United States Housing Act of 1937, as implemented by 24 CFR, part 982. The Homeownership Program was implemented January 1, 2006. The Homeownership Policy and Capacity Statement (required for the first year of an approved Homeownership Program, or if the Homeownership Policy is amended) are incorporated into the Section 8 Housing Choice Voucher Administrative Plan, which is available as a supportive document to the Agency Plan. The Housing Authority currently limits participation in the Homeownership Program to ten (10) families. Homeownership closings to date, November 4, 2010, are as follows: 2006 - 2; 2007 -3; 2008 - 0; 2009 - 1; and, 2010 – 0 for a total of 6 closings.*
- (e) **Project-Based Vouchers:** *Not Applicable.*

8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Attachments provided for the following CFP grants: 2008 P&E (pa039j01), 2009 P&E (pa039k01), 2010 Annual (pa039l01), 2011 Annual (pa039m01), and 2009 ARRA Annual Statement (pa039o01)</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Attachment pa039n01 provided.</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Attachment pa039q01 provided</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <ol style="list-style-type: none"> 1. Maximize the number of affordable units available by: <i>employing effective maintenance & management policies to minimize off-line public housing units; reducing turnover time for vacated public housing units; maintaining or increasing Section 8 lease-up rates by establishing payment standards, enabling families to rent throughout the jurisdiction; and, undertaking measures to ensure access to affordable housing among families assisted by the HA, regardless of unit size required.</i> 2. Increase the number of affordable housing units by: <i>applying for additional Section 8 units, if available; and, act as management agent for an additional 20 Tax Credit units placed in service May 2010.</i> 3. Target available assistance to families at or below 30% of AMI by: <i>adopting rent policies to support and encourage work; and, meeting, at least, the federal targeting requirements for families at or below 30% of AMI in both the Public Housing and Voucher Programs.</i> 4. Target available assistance to families at or below 50% of AMI by: <i>employing admissions preferences for working families (Vouchers); and, adopting rent policies to support and encourage work.</i> 5. Target available assistance to the elderly by: <i>employing the Singles Rule in both the Public Housing and Voucher Programs.</i> 6. Target available assistance to families with disabilities by: <i>modifying public housing units based on the Section 504 Transition Plan; applying for special-purpose vouchers, if available; marketing to agencies that assist families with disabilities; and employing the Singles Rule in both the Public Housing and Voucher Programs.</i> 7. Increase the awareness of HA resources among families of races and ethnicities by: <i>providing marketing information to local NAACP branches, Three Rivers Center for Independent Living, advertising in publications available to person in the tri-county area, and listing housing opportunities on websites such as PHFA's apartment locator.</i>

9.1	<p>Strategy for addressing Housing Needs Continued</p> <p>8. <u>Conduct activities to affirmatively further fair housing by:</u> <i>counseling Section 8 participants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units.</i></p> <p><i>The strategies that the HA will pursue will be influenced by funding and staffing constraints, housing needs, and consultation with residents, the Resident Advisory Board, and advocacy groups.</i></p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p><i>A progress narrative is provided as an attachment (pa039e01).</i></p> <p><i>The Housing Authority of the County of Armstrong will consider the following items to be a SUBSTANTIAL DEVIATION or SIGNIFICANT AMENDMENT OR MODIFICATION to the Agency Plan:</i></p> <ol style="list-style-type: none"> <i>1. Changes to rent or admissions policies;</i> <i>2. Changes in the organization of the waiting lists;</i> <i>3. Addition of any non-emergency modernization work items that were not included in the current Annual Statement or 5-Year Plan, which exceed 10% of the total Capital Fund Program grant for any particular year; and,</i> <i>4. Homeownership programs or conversion activities.</i> <p><i>Any and all Substantial Deviations of Significant Amendments or Modifications to the Agency Plan require formal Board approval, Resident Advisory Board involvement, and formal revision and resubmission of the subject Agency Plan.</i></p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p><i>All forms listed above have been submitted electronically to the local HUD Field Office.</i></p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p><i>Resident Advisory Board Meeting Minutes are provided as Attachment pa039r01.</i></p> <p><i>Comments specific to the Agency Plan were considered, but it was determined that no changes to the Agency Plan were necessary based on those comments.</i></p> <p><i>The Resident Advisory Board Membership and Resident Board Member are provided as Attachments pa039c01 and pa039b01 respectively.</i></p>

11.0 Required Submission for HUD Field Office Review Continued

g) Challenged Elements - **Not Applicable.**

(h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)

Provided as Attachment pa039m01.

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

Provided at Attachment pa039n01.

PHA Plans

5 Year Plan for Fiscal Years 2011 - 2015
Annual Plan for Fiscal Year 2011

FINAL

Comment Period: July 28, 2010 through September 10, 2010

Public Hearing: September 13, 2010

Board Approval: September 15, 2010

Version #1 Submitted to HUD: October 8, 2010

Version #2 Submitted to HUD: December 8, 2010

Amend Section 7.0, Homeownership Program, Paragraph (d)

Approved by HUD: TBA

ARMSTRONG COUNTY HOUSING AUTHORITY
PUBLIC HOUSING DECONCENTRATION POLICY
NOVEMBER, 1999

STATUTORY BASIS

Section 513 of the Quality Housing and Work Responsibility Act of 1998 (QHWRA) imposes income targeting requirements in public housing. Forty percent of all new admissions must be families with incomes at the time of their admission that does not exceed 30% of the area median income.

In complying with this income targeting requirement, a PHA may not concentrate very low income families in public housing dwelling units in certain public housing communities or certain buildings within communities. Each PHA is required to adopt an admissions policy designed to provide for deconcentration of poverty and income mixing by bringing higher income tenants into lower income developments and lower income tenants into higher income developments.

In implementing this requirement, a PHA may offer incentives for eligible families having higher incomes to occupy a dwelling unit in properties predominantly occupied by eligible families having lower incomes. The PHA may also offer incentives for eligible families having lower incomes to occupy a dwelling unit in properties predominantly occupied by eligible families having higher incomes.

These incentives may be made available by a PHA only in a manner that allows for the eligible family to have the sole discretion in determining whether to accept the incentive. A PHA may not take any adverse action toward any eligible family for choosing not to accept an incentive and occupancy of a development. However, the skipping of a family on a waiting list to reach another family to implement a deconcentration policy shall not be considered an adverse action. The PHA must implement this policy in a manner that does not prevent or interfere with the use of site based waiting lists.

FACT FINDING

In order for the Armstrong County Housing Authority to implement Section 513 of QHWRA, an analysis of household income will be undertaken and updated at least annually. The analysis will include an evaluation of the average family income in each family public housing community.

pa039a02

DECONCENTRATION POLICY

The Armstrong County Housing Authority's Deconcentration Policy shall be incorporated into the Agency's Admissions and Continued Occupancy Policy (ACOP).

It is the Armstrong County Housing Authority's policy to provide for deconcentration of poverty and encourage income mixing by bringing higher income families into lower income developments and lower income families into higher income developments. Toward this end, we will skip families on the waiting list to reach other families with a lower or higher income. We will accomplish this in a uniform and non-discriminating manner.

The Armstrong County Housing Authority will affirmatively market our housing to all eligible income groups. Lower income residents will not be steered toward lower income developments and higher income people will not be steered toward higher income developments.

Prior to the beginning of each fiscal year, we will analyze the income levels of families residing in each family public housing community and the income levels of the families on the waiting list. Based on this analysis, we will determine the level of marketing strategies and deconcentration incentives to implement.

DECONCENTRATION INCENTIVES

The Armstrong County Housing Authority may offer one or more incentives to encourage applicant families whose income classification would help to meet the deconcentration goals of a particular development. Various incentives may be used at different times, or under different conditions, but will always be provided in a consistent and nondiscriminatory manner.

OFFER OF UNIT

When the Armstrong County Housing Authority discovers that a unit will become available, we will contact the first family on the waiting list who has the highest priority for this type of unit or development and whose income category would help to meet the deconcentration goal and/or the income-targeting goal.

The Armstrong County Housing Authority will attempt to contact the family first by telephone. If the family cannot be reached by telephone, the family will be notified via first class mail. The family will be given ten (10) business days from the date the letter was mailed to contact the Armstrong County Housing Authority.

The family will be offered the opportunity to view the unit. After the opportunity to view the unit, the family will have two (2) business days to accept or reject the unit. This verbal offer and the family's decision must be documented in the applicant file. If the family rejects the offer of the unit, the Armstrong County Housing Authority will send the family a letter documenting the offer and the rejection.

pa039a02

REJECTION OF UNIT

If in making the offer to the family the Armstrong County Housing Authority skipped over other families on the waiting list in order to meet their deconcentration goal or offered the family any other deconcentration incentive and the family rejects the unit, the family will not lose their place on the waiting list and will not be otherwise penalized.

If the Armstrong County Housing Authority did not skip over other families on the waiting list to reach this family, did not offer any other deconcentration incentive, and the family rejects the unit without good cause, the family will forfeit their application's date and time. The family will keep their preferences, but the date and time will be changed to the date and time the unit was rejected. The family will be offered the right to an informal review of the decision to alter their application status

If the family rejects with good cause any unit offered, they will not lose their place on the waiting list. Good cause includes reasons related to health, proximity to work, school, and childcare (for those working or going to school).

ATTACHMENT TO THE FY2011 ANNUAL AGENCY PLAN

RESIDENT MEMBER ON THE PHA GOVERNING BOARD

The governing board of the Housing Authority of the County of Armstrong includes Ms. Julia Mock, a resident of Balcony Towers (Section 8 New Construction Program) and Ms. Roxanna Dunn, a participant of the Section 8 Housing Choice Voucher Program.

Ms. Mock was appointed to serve the remaining term of a vacated position commencing on June 3, 2010 and expiring on January 31, 2015. Ms. Dunn was appointed to serve the remaining term of a vacated position commencing on October 2, 2008 and expiring on February 1, 2012.

ATTACHMENT TO THE FY2011 ANNUAL AGENCY PLAN

MEMBERSHIP OF THE RESIDENT ADVISORY BOARD

The Housing Authority of the County of Armstrong actively collaborates with a Resident Advisory Board in the preparation of its Agency Plans.

The members of the Resident Advisory Board are former Resident Council officers, or residents/participants who have volunteered to participate. The members, who include residents of the Public Housing and Section 8 Voucher Programs, are as follows:

Program	Development Name	Member Name
Public Housing	Armstrong Court	No Representative
	Allegheny Manor	Vicky Smeltzer
	Parkview Apartments	No Representative
	Luxemburg Manor	No Representative
	Lee Haven Towers	Barb Antoniono
	Warren Manor	Beryl Harley
	Garden Towers	No Representative
	South McKean Way	Lyda Koeser
	Friendship Apartments	No Representative
	Freeport Towers	Carol Whitehouse
Section 8 Voucher	Valley View Apartments I	Roxanna Dunn

The Housing Authority is actively soliciting residents, of the developments that are not currently represented, for interest to serve on the Resident Advisory Board.

Voluntary Conversion of Public Housing Developments to Tenant-Based Assistance

The Housing Authority conducted its required Initial Assessment in July 2001, certified that the implications of converting to tenant-based assistance was considered, and concluded that the conversion is inappropriate based on the following factors:

- 1) Financial feasibility of a conversion was not conclusive at that time; and,
- 2) Conversion would not benefit the residents or the community, and would eliminate the availability of the Mandatory Earned Income Disregard and the option to choose a Flat Rent, which would deter self-sufficiency efforts. Additionally, due to the mandate to house 75% of new admissions with incomes within the Extremely Low Income range, a concentration of the "poorest of the poor" in small residential areas would occur; and,
- 3) The availability of affordable housing in the community would be adversely affected if the residents chose to utilize portability.

Component 10 (B)

- a. How many of the PHA's developments are subject to the Required Initial Assessments? Four (4)
- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)? Seven (7)
- c. How many Assessments were conducted for the PHA's covered developments? Four (4)
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

Development Name	Number of Units
N/A	N/A

- e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments: Not Applicable

The Housing Authority continues to monitor the vacancy rate at each of the developments that may be considered for conversion as indicated by the chart below:

Project Name	Total # Units	# Vacant Units / Vacancy Rate		
		6/30/2010	6/30/2009	6/30/2008
Allegheny Manor	34	0 / 0%	6 / 17.65%	3 / 3.82%
South Apartments	Appr'd Demo	NA	NA	NA
Luxemburg Manor	30	1 / 3.33%	0 / 0%	0 / 0%
South McKean Way	16	0 / 0%	1 / 6.25%	0 / 0%

ATTACHMENT TO THE FY2011 ANNUAL AGENCY PLAN
SUMMARY OF PROGRESS MADE TOWARD ACHIEVING
GOALS OUTLINED IN THE AGENCY PLAN

In our FY2010 Agency Plan, the Housing Authority of the County of Armstrong listed ten (10) major goals. During this year, we have made progress toward accomplishing all of these ten (10) goals.

1. Expand the supply of existing housing – In collaboration with a private developer an additional twenty (20) low-income tax credit housing units (Valley View V) has been constructed - 100% lease up obtained within a 30-day period . The Authority continues to maintain a Public Housing vacancy rate of less than 2%.
2. Improve the quality of assisted housing – On-going modernization of public housing units has met all HUD obligation and expenditure requirements. The Authority has received approval for the demolition of South Apartments, an 18 unit family complex, under Section 18. The Authority continues to maintain a High-Performer status for both PHAS and SEMAP.
3. Increase assisted housing choices – The Housing Authority maintains sub-jurisdictional Public Housing waiting lists, and continues to provide Voucher mobility counseling during all briefings and as part of our on-going program. The Authority continues outreach efforts to potential landlords. A Voucher Homeownership Program was implemented on January 1, 2006, resulting in six (6) closings to date. The Authority has been able to increase both the Payment Standards and the Utility Allowances.
4. Provide an improved living environment – The Deconcentration Policy was adopted by the Board of Directors and has been implemented. The Authority continues to modernize its Public Housing developments and units.
5. Promote self-sufficiency and asset development of families and individuals – The Authority has adopted policies to afford a working preference to applicants of the Housing Choice Voucher program, and also manages a Family Self-Sufficiency and Homeownership program. Mandatory Earned Income Disregards were implemented in the Public Housing and Housing Choice Voucher programs, as required, which encourages residents to work without penalty of an increased rent. In FY2009 there was an average of 67 Public Housing and 54 Housing Choice Voucher households with employed members.
6. Ensure equal opportunity and affirmatively further fair housing – The Housing Authority continues to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability. Modifications/Alterations are made, as needed, to satisfy verified reasonable accommodation requests. Renovations, utilizing the Capital Fund Program, are being made to existing Public Housing units to assure full compliance with UFAS.
7. Manage the Housing Authority of the County of Armstrong's Public Housing program in an efficient and effective manner, thereby qualifying as at least a standard performer under PHAS – The Housing Authority received High-Performer status for FY2008, with a score of 98%. Scores for FY2009 have not been issued yet.

8. Manage the Housing Authority of the County of Armstrong's tenant-based Voucher program in an efficient and effective manner, thereby qualifying as at least a standard performer under SEMAP – The Housing Authority has received a “High” rating status for FY2009, with a score of 100%.
9. Ensure compliance with applicable regulations, including compliance with generally accepted accounting practices – The Housing Authority has converted to the Generally Accepted Accounting Practices (GAAP) format, as required. The FY2009 independent audit indicated no financial findings. The Authority maintained a sufficient operating reserve level, even while sustaining reduced HUD-operating subsidies, to maintain a FASS score of 20 points (unaudited) for the fiscal year ending December 31, 2009.
10. Strategically plan for the transition to Project-Based Accounting and Project-Based Management to secure the future viability of the Housing Authority of the County of Armstrong - The Housing Authority has regrouped its eight (8) Public Housing developments into three (3) new Asset Management Projects and reorganized staff assignments as necessary. Record keeping and accounting procedures have been shifted to a project- and AMP-based level, and continue to be refined for efficient operations. Staff attends training regarding Asset Management concepts and functions, as it is available.

**MEMORANDUM OF AGREEMENT
COOPERATION AGREEMENT FOR ECONOMIC SELF-SUFFICIENCY
BETWEEN THE PUBLIC HOUSING AND WELFARE AGENCIES**

This Memorandum of Agreement (MOA) is made and entered into between the **Housing Authority of the County of Armstrong (PHA)**, a governmental entity corporation, and the local **Department of Public Assistance (Welfare Agency)**. The parties hereto agree as follows:

WHEREAS, the Quality Housing and Work Responsibility Act of 1998 (PHRA, Public Housing Reform Act) envisions that the PHA and the Welfare Agency will target services to families who receive housing assistance, and will work together to help these families to become self-sufficient;

WHEREAS, the PHA and the Welfare Agency recognize the significant overlap in the population receiving welfare assistance and living in public housing or receiving Section 8 tenant-based assistance;

WHEREAS, the PHA and the Welfare Agency recognize that these families have the potential to succeed and become economically self-sufficient where adequate supportive services are provided;

WHEREAS, the PHA and the Welfare Agency recognize that coordinated administrative practices support participant self-sufficiency and it is in the best interest of all parties concerned to coordinate efforts aimed at jointly assisting these families in becoming economically self-sufficient so that efforts are not duplicated and so that the strengths of both the PHA and the Welfare Agency can be used to benefit all families; and,

WHEREAS, the PHA and the Welfare Agency recognize the need for a streamlined process to collect, verify and provide information as necessary to either party in a timely manner to ensure efficient delivery of service, and to detect and deter participant fraud and program noncompliance;

THEREFORE, be it resolved that the parties agree to the following:

I. PURPOSE OF MEMORANDUM OF AGREEMENT (MOA)

The purpose of this MOA is to carry out, on a local level, Sec. 512(d)(7) of the Public Housing Reform Act of 1998 (PHRA) implemented at 24 CFR 5.613. That section states, in relevant part, the following:

“A public housing agency...shall make its best efforts to enter into such cooperation agreements, with State, local, and other agencies providing...welfare or public assistance..., as may be necessary, to provide...information to facilitate administration (of their program requirements) and other information regarding rents, income, and assistance that may assist a public housing agency or welfare or public assistance agency in carrying out its functions.”

“A public housing agency shall seek to include in a cooperation agreement... requirements and provisions designed to target assistance under welfare and public assistance programs to families residing in public housing projects and families receiving tenant-based assistance under section 8, which may include providing for economic self-sufficiency services within such housing, providing for services designed to meet the unique employment-related needs of residents of such housing and recipients of such assistance, providing for placement of workfare positions on-site in such housing, and such other elements as may be appropriate.”

This MOA carries out this provision by identifying common goals and purposes of both the PHA and the Welfare Agency that support the economic self-sufficiency efforts of low-income families receiving welfare assistance and living in public housing or receiving section 8 tenant-based assistance. The PHA and the Welfare Agency agree to the following goals:

1. Targeting services and resources to families to assist them in achieving economic self-sufficiency;
2. Coordinating and streamlining the administrative functions to ensure the efficient delivery of services to families; and,
3. Reducing and discouraging fraud and noncompliance with welfare and housing program requirements.

II. TARGETING SERVICES AND RESOURCES

The PHA and Welfare Agency agree to target services and resources to families receiving federal housing assistance through programs that support the economic self-sufficiency of low-income families receiving welfare assistance and living in public housing or receiving section 8 tenant-based assistance.

Programs that support this economic self-sufficiency include, but is not limited to: pre- and post-employment and training activities, job search activities, job development, case management, mentoring, counseling, childcare, transportation, and provide meeting space for workshops.

III. COORDINATING DELIVERY OF ASSISTANCE AND SERVICES

The PHA and Welfare Agency agree to coordinate and streamline the delivery of services to joint recipients of assistance.

Coordination efforts will include, but not be limited to: a joint program resource and

referral system, and verification of information to determine program eligibility and/or eligibility for continued assistance.

IV. REDUCING FRAUD AND NONCOMPLIANCE WITH PROGRAM REQUIREMENTS

Target Supportive Services - The PHA and Welfare Agency will share information for families jointly served in order to verify participant information used to determine program eligibility and/or compliance and to target supportive services.

Provide Welfare to Work Incentives - The PHA and Welfare Agency will share information for families jointly served so that the PHA may determine if a family residing in public housing is eligible for a “disallowance of earned income” from rent because of an increase in income due to employment during the 12-month period beginning on the date on which the employment began and a phase-in of fifty percent of the total rent increase for the next 12-month period (PHRA, Sec. 508(d)).

The eligible family must:

1. Reside in public housing; and,
2. Have experienced an increase in income as a result of employment of a member of the family who was previously unemployed for one or more years; or,
3. Have experienced an increase in income during participation of a family member in any family self-sufficiency or other job training program; or,
4. Have or has, within six months, been assisted under any State program for TANF under part A of title IV of the Social Security Act and whose earned income increases.

Encourage Welfare Compliance -The PHA and Welfare Agency will share information for families jointly served so that the PHA may determine if a family residing in public housing or receiving section 8 tenant-based assistance that has experienced a decrease in income is eligible for a rent decrease.

The Welfare Agency will provide information to the PHA whether the jointly served family’s welfare benefits/assistance has been reduced or terminated, and if this reduction or termination was due to fraud or noncompliance with an economic self-sufficiency program or work activity requirement as defined in Sec. 512(d)(2)(A) and (3) – not including any reduction of benefits due to an expiration of lifetime time limit benefits.

Determining exemptions from Public Housing Community Service Requirement – The PHA and Welfare Agency will share information for jointly served families so that the PHA may determine if adult members of a family residing in public housing are exempt from Community Service because they are:

1. Engaged in a work activity as defined in Sec. 407(d) of the Social Security Act [42 U.S.C. 607(d)], as in effect on and after July 1, 1997; or,

2. Engaged in a work activity under the State program funded under part A of title IV of the Social Security Act [42 U.S.C. 601, et seq.] or under any other welfare program of the State in which the public housing agency is located, including a State-administered welfare-to-work program; or,
3. Receiving assistance under a State program funded under part A of title IV of the Social Security Act [42 U.S.C 601, et seq.] or under any other welfare program, and has not been found by the State or other administering entity to be in noncompliance with such program.

The PHA and Welfare Agency will implement a process for timely verification, including written verification forms, and will take into consideration all applicable privacy requirements.

WHEREAS, both parties herein fully understand and agree to the roles and responsibilities outlined in this agreement, to be effective on the date of the last signature attested below.

**HOUSING AUTHORITY OF THE
COUNTY OF ARMSTRONG:**

**DEPARTMENT OF PUBLIC
ASSISTANCE:**

Karen Rega
Executive Director

Joseph Valasek
Director

Date

Date

(This agreement was effective on July 15, 2003.)

ATTACHMENT TO THE FY2011 ANNUAL AGENCY PLAN

**ASSESSMENT OF DECONCENTRATION OF POVERTY
AND INCOME MIXING IN PUBLIC HOUSING**

Component 3, (6) Deconcentration and Income Mixing

- a. Yes No: Does the PHA have any general occupancy (family) public Housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Development Name	Number of Units	Explanation (if any) [see step 4 at 903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at 903.2(c)(1)(v)]
NA			

FLAT RENT SCHEDULE – FY2011

Community	Bedroom Size	Flat Rent
Armstrong Court Kittanning, PA	Efficiency Units	\$270
	1 Bedroom Units	\$468
	2 Bedroom Units	\$486
Allegheny Manor Kittanning, PA	1 Bedroom Units	\$468
	2 Bedroom Units	\$496
	3 Bedroom Units	\$517
	4 Bedroom Units	\$562
Parkview Apartments Ford City, PA	Efficiency Units	\$254
	1 Bedroom Units	\$468
Luxemburg Manor North Apollo, PA	1 Bedroom Units	\$468
	2 Bedroom Units	\$496
	3 Bedroom Units	\$517
	4 Bedroom Units	\$562
Lee Haven Towers Leechburg, PA	Efficiency Units	\$244
	1 Bedroom Units	\$468
Warren Manor Apollo, PA	Efficiency Units: All B & F units (except 1F) and unit 1J	\$233
	All C & D units and unit 1F	\$217
	1 Bedroom Units: H & K units on floors 2-6	\$373
	All others	\$468
Garden Towers Kittanning, PA	Efficiency Units	\$270
	1 Bedroom Units	\$468
	2 Bedroom Units	\$486
South McKean Way Kittanning, PA	1 Bedroom Units	\$505
	2 Bedroom Units	\$543
Friendship Apartments Leechburg, PA	Efficiency Units	\$244
	1 Bedroom Units	\$468
Freeport Towers Freeport, PA	1 Bedroom Units	\$468

ATTACHMENT TO THE FY 2011 ANNUAL AGENCY PLAN

VIOLENCE AGAINST WOMEN AND DEPARTMENT OF JUSTICE REAUTHORIZATION ACT OF 2005

The Housing Authority of the County of Armstrong has amended its Public Housing Admissions and Continued Occupancy Policy and Dwelling Lease; and, the Section 8 Housing Choice Voucher Administrative Plan and HAP Contract to incorporate the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) as it pertains to those housing programs.

The Housing Authority of the County of Armstrong is not implementing any admissions preferences for victims of domestic violence, dating violence, or stalking, as defined, and does not directly provide any victim services. The Housing Authority will, by referral to other local service providers, assist victims of such violence obtain or maintain housing; or, prevent the abuse or enhance the safety of victims of such violence.

Information regarding the rights of victims of such violence is provided to all applicants as they apply for housing assistance, and has also been provided to all current residents.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority County of Armstrong	Grant Type and Number Capital Fund Program Grant No: PA28P039501-08 Replacement Housing Factor Grant No: Date of CFFP:	Federal FY of Grant: FFY of Grant Approval: 2008
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Type of Grant Original Annual Statement Reserver for Disasters/Emergencies Revised Annual Statement (revision no.)
 Performance and Evaluation Report for Period Ending 6/30/2010 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original	Total Estimated Cost	Revised 2	Obligated	Total Actual Cost ¹	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21)	133000.00	133000.00	133000.00	133000.00	133000.00	133000.00
3	1408 Management Improvements	4000.00	4000.00	4802.26	4802.26	4802.26	4802.26
4	1410 Administration (may not exceed 10% of line 21)	59775.00	59775.00	59606.30	59606.30	59606.30	59606.30
5	1411 Audit	0.00	0.00	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	63500.00	63500.00	51991.47	51991.47	47207.69	47207.69
8	1440 Site Acquisition	0.00	0.00	0.00	0.00	0.00	0.00
9	1450 Site Improvement	10000.00	10000.00	1263.16	1263.16	1263.16	1263.16
10	1460 Dwelling Structures	430500.00	430500.00	431269.90	431269.90	304802.80	304802.80
11	1465.1 Dwelling Equipment—Nonependable	10000.00	10000.00	18850.70	18850.70	18850.70	18850.70
12	1470 Non-dwelling Structures	5408.48	5408.48	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	6591.52	6591.52	8762.21	8762.21	8762.21	8762.21
14	1485 Demolition	0.00	0.00	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	10000.00	10000.00	14229.00	14229.00	14229.00	14229.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00	0.00	0.00
18	1501 Collateralization of Dept. Service paid by PHA	0.00	0.00	0.00	0.00	0.00	0.00
18a	9000 Collateralization of Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00	0.00	0.00
21	Amount of Annual Grant: (sum of lines 2-19)		723775.00	723775.00	723775.00	592524.12	592524.12
22	Contingency Account Compared to Construction Accounts						
23	Amount of line 20 Related to LBP Activities						
24	Amount of line 20 Related to Section 504 Activities						
25	Amount of line 20 Related to Security—Soft Costs						
26	Amount of line 20 Related to Security—Hard Costs						
27	Amount of line 20 Related to Energy Conservation Measures						

Signature of Executive Director: *[Signature]* Date: 6/30/10
 Signature of Public Housing Director: _____ Date: _____

1 To be completed for the Performance and Evaluation Report.
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations.
 4 RHF Funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the County of Armstrong		Grant Type and Number Capital Fund Program Grant No: PA28P039501-08 Replacement Housing Factor Grant No: CFFP (Yes/No):		Total Estimated Cost		Total Actual Cost		Federal FFY of Grant: 2008	Status of Work
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA Wide	Administrative Staff Training	1408		\$ 2,000.00	\$ 731.25	\$ 731.25	\$ 731.25		
Mgmt	Maintenance Staff Training	1408		\$ 2,000.00	\$ 3,758.16	\$ 3,758.16	\$ 3,758.16		
Improvements	Financial Consultant	1408		\$ -	\$ -	\$ -	\$ -		
	Contractor ID Badges	1408		\$ -	\$ 312.85	\$ 312.85	\$ 312.85		
Admin	PHA wages & benefits	1410		\$ 55,500.00	\$ 55,500.00	\$ 55,500.00	\$ 55,500.00		
	Advertising	1410		\$ 2,033.03	\$ 1,864.62	\$ 1,864.62	\$ 1,864.62		
	Solicitor	1410		\$ 2,241.97	\$ 2,241.68	\$ 2,241.68	\$ 2,241.68		
Collateralization/ Debt Service	Capital Fund Borrowing	9000		\$ -	\$ -	\$ -	\$ -		
Fees and	A&E Services	1430		\$ -	\$ -	\$ -	\$ -		
Costs	Canzian/Johnston & Associates	1430		\$ 16,920.00	\$ 17,094.00	\$ 17,094.00	\$ 17,094.00		
	Senate Engineering	1430		\$ 21,080.00	\$ 8,375.71	\$ 8,375.71	\$ 3,591.93		
	Bureau Veritas/Permitting/Inspections	1430		\$ -	\$ 1,030.00	\$ 1,030.00	\$ 1,030.00		
	PAHC 392B Demo/Dev/Rehab Consultant	1430		\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00		
	Pha Wide Mod Inspector	1430		\$ 15,000.00	\$ 15,124.92	\$ 15,124.92	\$ 15,124.92		
	PHA Wide Mod Coordinator	1430		\$ 7,000.00	\$ 6,866.84	\$ 6,866.84	\$ 6,866.84		
HA Wide									
	Landscape/paving concrete, etc.	1450		\$ 10,000.00	\$ -	\$ -	\$ -		detailed by site
	MISC 504 Accessibility issues	1460		\$ 6,000.00	\$ 3,841.00	\$ 3,841.00	\$ 3,841.00		
	Appliances	1465.1		\$ 2,707.30	\$ -	\$ -	\$ -		detailed by site
	NonDwelling Structures	1470		\$ 5,408.48	\$ -	\$ -	\$ -		
	NonDwelling Equipment	1475		\$ 6,591.52	\$ 8,762.21	\$ 8,762.21	\$ 8,762.21		
	Relocation expenses	1495.1		\$ 1,000.00	\$ 14,229.00	\$ 14,229.00	\$ 14,229.00		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the County of Armstrong		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		PA28P039501-08 CFFP (Yes/No):		No		Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Original	Revised ¹	Funds Obligated ²	Funds Expended ²	Status of Work	
PA 39-1A Armstrong Court	MISC 504 Accessibility issues/site work Appliances	1450 1465.1		\$ - 2 \$ -	\$ 1,263.16 \$ 960.00	\$ 1,263.16 \$ 960.00	\$ 1,263.16 \$ 960.00		
PA39-1B Allegheny Manor	Appliances	1465.1	2	\$ -	\$ 761.00	\$ 761.00	\$ 761.00		
PA 39-2A Parkview Apts	Upgrade flooring Replace roof Power entry doors Appliances	1460 1460 1465.1		\$ - \$ - \$ 20,000.00 \$ 1,158.00	\$ - \$ - \$ 39,700.00 \$ 2,064.00	\$ - \$ - \$ 39,700.00 \$ 2,064.00	\$ - \$ - \$ 39,700.00 \$ 2,064.00		to future yr or ARRA to 2009 from CFFP/misc UFAS
PA 39-2B South Apartments	Modification for UFAS/ Chg. Order from 07 Hot Water Tank Replacement Appliances	1460 1460 1465.1		\$ - 2 \$ - 1 \$ 386.00	\$ 4,892.51 \$ 6,815.75 \$ 386.00	\$ 4,892.51 \$ 6,815.75 \$ 386.00	\$ 4,892.51 \$ 6,815.75 \$ 386.00		from 2012
PA 39-3 Luxenburg Manor	Renovate building exterior UFAS Renovations/Modifications Interior plumbing/waterline repairs Sewer lines/cleanouts	1460 1460 1460 1460		\$ - \$ 220,000.00 \$ 5,000.00 \$ 5,000.00	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -		future year future year future year from '07

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
2 To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FFY of Grant:		Status of Work	
Housing Authority of the County of Armstrong		Capital Fund Program Grant No: Replacement Housing Factor Grant No:		PA28P039501-08 CFFP (Yes/No): No		2008	
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Funds Expended ²	
				Original	Revised ¹	Funds Obligated ²	
PA 39-4	Upgrade flooring	1460		\$ -	\$ -	\$ -	to future year
Lee Haven Towers	Replace roof	1460		\$ -	\$ -	\$ -	to CFP '06 & '07
	Interior drainage improvements/valves	1460		\$ -	\$ -	\$ -	from CFFP/HA 2007
	Powered entry doors	1460		\$ 16,760.00	\$ 21,200.00	\$ 21,200.00	from 2009
	Appliances	1465.1	4+1+1	\$ -	\$ 2,415.00	\$ 2,415.00	
PA 39-5	Replace hall carper	1460		\$ 5,000.00	\$ -	\$ -	future year
Warren Manor	Appliances	1465.1	2	\$ -	\$ 950.00	\$ 950.00	
	Fire Containment System/repairs	1460		\$ -	\$ 5,154.40	\$ 5,154.40	from 2013
PA 39-6A	Replace roof	1460		\$ -	\$ -	\$ -	to 2009 ARRA grant
Garden Towers	Appliances	1465.1	2	\$ -	\$ 960.00	\$ 960.00	
PA 39-6B	Appliances	1465.1	1+1+3	\$ 4,247.00	\$ 5,518.00	\$ 5,518.00	
South McKean Way	Renovate Building Exteriors/multi-yr	1460		\$ 11,400.00	\$ -	\$ -	cont. from 2007
	Upgrade floor/rubber base	1460		\$ -	\$ 2,300.00	\$ 2,300.00	from 2010
	Kitchen/Bathroom Renovations (from ARRA)	1460	15	\$ -	\$ 168,420.44	\$ 168,420.44	
	Replace Storm doors (c/o to Arra door proj)	1460	12	\$ -	\$ 3,336.10	\$ 3,336.10	

¹ To be completed for the Performance and Evaluation Report of a Revised Annual Statement
² To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

Office of Public and Indian Housing
 OMB No. 2577-0226
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Part II: Supporting Pages

PHA Name: Housing Authority of the County of Armstrong		Grant Type and Number Capital Fund Program Grant No: PA28P039501-08 Replacement Housing Factor Grant No:		Federal FFY of Grant: 2008										
Development Number/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.		Quantity		Total Estimated Cost		Total Actual Cost		Status of Work		
						Original		Revised ¹		Funds Obligated ²		Funds Expended ²		
PA 39-7	Upgrade apartment flooring		1460		\$ -		\$ -		\$ -		\$ -		-	to future year
Friendship Apts	Upgrade hall flooring		1460		\$ -		\$ -		\$ -		\$ -		-	to future year
	Upgrade tile - first floor		1460		\$ 5,000.00		\$ -		\$ -		\$ -		-	future year
	Replace closet doors		1460		\$ -		\$ -		\$ -		\$ -		-	to future year
	Appliances		1465.1	2+1	\$ 76.70		\$ 1,506.70		\$ 1,506.70		\$ 1,506.70		-	to future year
	Roof Replacement/Emergency portion		1460		\$ -		\$ 18,529.00		\$ 18,529.00		\$ 18,529.00		-	complete
	Roof Replacement		1460		\$ -		\$ 23,995.00		\$ 23,995.00		\$ 23,995.00		-	
PA 39-8	Upgrade apartment flooring		1460		\$ -		\$ -		\$ -		\$ -		-	to future year
Fireport Towers	Replace hall carpet		1460		\$ 5,000.00		\$ -		\$ -		\$ -		-	future item
	Replace roof		1460		\$ 113,740.00		\$ 115,720.00		\$ 115,720.00		\$ 115,720.00		-	Complete
	Upgrade heating system		1460		\$ 10,000.00		\$ -		\$ -		\$ -		-	07/to future
	Appliances		1465.1		\$ 1,425.00		\$ 3,330.00		\$ 3,330.00		\$ 3,330.00		-	from 2013
	Ventilation cleaning		1460		\$ 3,600.00		\$ 3,600.00		\$ 3,600.00		\$ 3,600.00		-	from ARRA
	Domestic Hot Water boiler		1460		\$ -		\$ 9,765.00		\$ 9,765.00		\$ 9,765.00		-	
PHA Wide	Boilers/Hot Water Limit Valves		1460		\$ 4,000.00		\$ 4,000.70		\$ 4,000.70		\$ 4,000.70		-	from 2010

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Auth County of Armstrong	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	PA28 P039 501-09	Federal FY of Grant: FFY of Grant Approval: 2009
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Type of Grant Original Annual Statement Reserver for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending 6/30/2010 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original	Revised 2	Obligated	Total Actual Cost ¹	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21)	130,000.00	130,000.00	130,000.00		130,000.00
3	1408 Management Improvements	4,000.00	4,000.00	375.00		375.00
4	1410 Administration (may not exceed 10% of line 21)	59,150.00	59,150.00	56,486.30		47,236.30
5	1411 Audit	-	-	-		-
6	1415 Liquidated Damages	-	-	-		-
7	1430 Fees and Costs	50,000.00	50,000.00	38,168.84		21,426.55
8	1440 Site Acquisition	-	-	-		-
9	1450 Site Improvement	15,000.00	73,867.00	-		-
10	1460 Dwelling Structures	324,625.00	246,625.00	2,649.90		-
11	1465.1 Dwelling Equipment—Nonexpendable	10,000.00	13,133.00	13,133.00		13,133.00
12	1470 Non-dwelling Structures	5,000.00	4,000.00	-		-
13	1475 Non-dwelling Equipment	5,000.00	4,000.00	3,160.09		3,160.09
14	1485 Demolition	101,076.00	119,076.00	-		-
15	1492 Moving to Work Demonstration	-	-	-		-
16	1495.1 Relocation Costs	1,000.00	1,000.00	-		-
17	1499 Development Activities 4	-	-	-		-
18	1501 Collateralization of Dept Service paid by PHA	-	-	-		-
18a	9000 Collateralization of Debt Service paid Via System of Direct Payment	-	-	-		-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-		-
21	Amount of Annual Grant: (sum of lines 2-19)	704,851.00	704,851.00	243,973.13		215,330.94
22	Contingency Account Compared to Construction Accounts					
23	Amount of line 20 Related to LBP Activities					
24	Amount of line 20 Related to Section 504 Activities	93,625.00	33,625.00	-		-
25	Amount of line 20 Related to Security--Soft Costs					
26	Amount of line 20 related to Security--Hard Costs					
27	Amount of line 20 related to Energy Conservation Measures					

Signature of Executive Director *[Signature]* Date *6/30/10* Signature of Public Housing Director _____ Date _____

1 To be completed for the Performance and Evaluation Report.
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations.
 4 RHF Funds shall be included here.

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Auth of the County of Armstrong		Grant Type and Number Capital Fund Program Grant No: PA28 P039 501-09 Replacement Housing Factor Grant No:			CFPP (Yes/No): NO		Federal FFY of Grant: 2009		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Revised ¹	Funds Obligated ²	Funds Expended ²		
PA039000013P				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PA39-3	UFAS Renovations/carryover ?	1460		\$ 83,625.00	\$ 23,625.00	\$ -	\$ -	multi-yr 08 & 09	
Luxemburg Manor (30 units)	Correct water lines/int plumbing Sewer lines/cleanouts	1460		\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	on-going from '08	
PA39-4	Power Access doors w/door replacement	1460		\$ -	\$ -	\$ -	\$ -	to CFPP08	
Lee Haven Towers (60 units)	Accessibility modifications	1460		\$ 5,000.00	\$ 5,000.00	\$ -	\$ -		
PA39-5	Upgrade heating system (if possible)	1460		\$ 5,000.00	\$ 5,000.00	\$ -	\$ -		
Warren Manor (61 units)									
PA39-7	Accessibility modifications	1460		\$ 5,000.00	\$ 5,000.00	\$ -	\$ -		
Friendship Apts. (50 units)	Roof Replacement (carryover from '08)	1460		\$ -	\$ -	\$ -	\$ -	from '08	
	Subtotal of Estimated Costs			\$ 103,625.00	\$ 48,625.00	\$ -	\$ -		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Housing Auth of the County of Armstrong		Grant Type and Number Capital Fund Program Grant No:PA28 P039 501-09 Replacement Housing Factor Grant No:			CFPP (Yes/No):NO		Federal FFY of Grant: 2009		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Revised ¹	Funds Obligated ²	Funds Expended ²		
PA039000013P									
AMP Group #3									
	Fees & Costs								
	Architect & Engineering fees	1430		\$ 5,500.00	\$ 10,950.00	\$ 10,950.00	\$ -		
	Mod Inspector	1430		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 4,411.60		
	Mod coordinator	1430		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00		
	Administration								
	PHA Wages and Benefits	1410		\$ -	\$ -	\$ -	\$ -	tracked by Accounting	
	Advertising expenses	1410		\$ 687.50	\$ 687.50	\$ 361.30	\$ 361.30		
	Legal fees	1410		\$ 500.00	\$ 500.00	\$ 250.00	\$ 250.00		
	Management Improvements								
	Administrative Staff training	1408		\$ 750.00	\$ 750.00	\$ 125.00	\$ 125.00		
	Maintenance Staff training	1408		\$ 750.00	\$ 750.00	\$ -	\$ -		
	Subtotal of Estimated costs			\$ 16,187.50	\$ 21,637.50	\$ 19,686.30	\$ 8,147.90		
	Grand Total for AMP Group #3			\$ 119,812.50	\$ 70,262.50	\$ 19,686.30	\$ 8,147.90		
PHA Wide	Landscape/paving/concrete work	1450		\$ 15,000.00	\$ 13,867.00	\$ -	\$ -	detailed by site	
	5/04 Accessibility	1460		\$ 1,000.00	\$ 1,000.00	\$ -	\$ -		
	Appliances	1465.1		\$ 10,000.00	\$ 13,133.00	\$ 13,133.00	\$ 13,133.00	detailed by site	
	Non Dwelling Structures	1470		\$ 5,000.00	\$ 4,000.00	\$ -	\$ -		
	Non Dwelling Equipment	1475		\$ 5,000.00	\$ 4,000.00	\$ 3,160.09	\$ 3,160.09		
	Relocation expenses	1495		\$ 1,000.00	\$ 1,000.00	\$ -	\$ -		

¹ To be completed for the Performance and Evaluation Report of a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Auth County of Armstrong	Grant Type and Number Capital Fund Program Grant No: PA28P039 501-10 Replacement Housing Factor Grant No: Date of CFFP:	Federal FY of Grant: FFY of Grant Approval: 2010
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Type of Grant: Original Annual Statement Reserver for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised 2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 213)	\$ 105,725	\$ -	\$ -	\$ -
3	1408 Management Improvements	\$ 4,000	\$ -	\$ -	\$ -
4	1410 Administration (may not exceed 10% of line 21)	\$ 59,150	\$ -	\$ -	\$ -
5	1411 Audit	\$ -	\$ -	\$ -	\$ -
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$ 47,000	\$ -	\$ -	\$ -
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -
9	1450 Site Improvement	\$ 15,000	\$ -	\$ -	\$ -
10	1460 Dwelling Structures	\$ 401,625	\$ -	\$ -	\$ -
11	1465.1 Dwelling Equipment—None expendable	\$ 15,000	\$ -	\$ -	\$ -
12	1470 Non-dwelling Structures	\$ 5,000	\$ -	\$ -	\$ -
13	1475 Non-dwelling Equipment	\$ 6,000	\$ -	\$ -	\$ -
14	1485 Demolition	\$ 40,000	\$ -	\$ -	\$ -
15	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
16	1495.1 Relocation Costs	\$ 1,000	\$ -	\$ -	\$ -
17	1499 Development Activities ⁴	\$ -	\$ -	\$ -	\$ -
18	1501 Collateralization of Dept Service paid by PHA	\$ -	\$ -	\$ -	\$ -
18a	9000 Collateralization of Debt Service paid Via System of Direct Payment	\$ -	\$ -	\$ -	\$ -
19	1502 Contingency (may not exceed 8% of line 20)	\$ -	\$ -	\$ -	\$ -
21	Amount of Annual Grant: (sum of lines 2-19)	\$ 699,500	\$ -	\$ -	\$ -
22	Contingency Account Compared to Construction Accounts				
23	Amount of line 20 Related to LBP Activities				
24	Amount of line 20 Related to Section 504 Activities	\$ 111,000.00	\$ -	\$ -	\$ -
25	Amount of line 20 Related to Security--Soft Costs				
26	Amount of line 20 related to Security--Hard Costs				
27	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director


Date
 6/29/2010

Signature of Public Housing Director

Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for Operations.
⁴ RHF Funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Auth of the County of Armstrong		Grant Type and Number Capital Fund Program Grant No:PA28 P039 501-10 Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		Status of Work
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Revised ¹	Funds Obligated ²	Funds Expended ²
PA039000013P				Original			
PA39-3	Locate/Repair sewer lines/ongoing	1460		\$ 20,000.00	\$ -	\$ -	\$ -
Luxemburg Manor (30 units)							
PA39-4							
Lee Haven Towers (60 units)							
PA39-5	Investigate trash room/504 compliance	1460		\$ 10,000.00	\$ -	\$ -	\$ -
Warren Manor (61 units)							
PA39-7							
Friendship Apts. (50 units)							
Subtotal of Estimated Costs				\$ 30,000.00			

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Auth of the County of Armstrong		Grant Type and Number Capital Fund Program Grant No: PA28 P039 501-10 Replacement Housing Factor Grant No:			CEFP (Yes/No): NO		Federal FFY of Grant: 2010		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Revised ¹	Funds Obligated ²	Funds Expended ²		
PA039000013P									
AMP Group #3									
	Fees & Costs								
	Architect & Engineering fees	1430		\$ 5,000.00	-	\$ -	\$ -		
	Mod Inspector	1430		\$ 5,000.00	-	\$ -	\$ -		
	Mod coordinator	1430		\$ 3,000.00	-	\$ -	\$ -		
	Administration								
	PHA Wages and Benefits	1410		\$ -	-	\$ -	\$ -	Tracked by Accounting	
	Advertising expenses	1410		\$ 687.50	-	\$ -	\$ -		
	Legal fees	1410		\$ 500.00	-	\$ -	\$ -		
	Management Improvements								
	Administrative Staff training	1408		\$ 750.00	-	\$ -	\$ -		
	Maintenance Staff training	1408		\$ 750.00	-	\$ -	\$ -		
	Subtotal of Estimated costs			\$ 15,687.50					
	Grand Total for AMP Group #3			\$ 45,687.50					
PHA Wide	Landscape/paving/concrete work	1450		\$ 15,000.00	-	\$ -	\$ -	detailed by site	
	504 Accessibility	1460		\$ 1,000.00	-	\$ -	\$ -		
	Upgrade Lighting Restrictors	1460		\$ 25,000.00	-	\$ -	\$ -	from 2013 detailed by site	
	Appliances	1465.1		\$ 15,000.00	-	\$ -	\$ -		
	Non Dwelling Structures	1470		\$ 5,000.00	-	\$ -	\$ -		
	Non Dwelling Equipment	1475		\$ 6,000.00	-	\$ -	\$ -		
	Relocation expenses	1495		\$ 1,000.00	-	\$ -	\$ -		

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Auth County of Armstrong	Grant Type and Number Capital Fund Program Grant No: PA28P039 501-111 Replacement Housing Factor Grant No: Date of CFFP:	Federal FY of Grant: FFY of Grant Approval: 2011
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Type of Grant
 Original Annual Statement Reserver for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending Revised Annual Statement (revision no.)
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original	Revised 2	Obligated	Total Actual Cost ¹	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21)	\$ 105,350	\$ -	\$ -	\$ -	\$ -
3	1408 Management Improvements	\$ 4,000	\$ -	\$ -	\$ -	\$ -
4	1410 Administration (may not exceed 10% of line 21)	\$ 59,150	\$ -	\$ -	\$ -	\$ -
5	1411 Audit	\$ -	\$ -	\$ -	\$ -	\$ -
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$ 50,000	\$ -	\$ -	\$ -	\$ -
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -
9	1450 Site Improvement	\$ 15,000	\$ -	\$ -	\$ -	\$ -
10	1460 Dwelling Structures	\$ 439,000	\$ -	\$ -	\$ -	\$ -
11	1465.1 Dwelling Equipment—Nonependable	\$ 15,000	\$ -	\$ -	\$ -	\$ -
12	1470 Non-dwelling Structures	\$ 5,000	\$ -	\$ -	\$ -	\$ -
13	1475 Non-dwelling Equipment	\$ 6,000	\$ -	\$ -	\$ -	\$ -
14	1485 Demolition	\$ -	\$ -	\$ -	\$ -	\$ -
15	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -	\$ -
16	1495.1 Relocation Costs	\$ 1,000	\$ -	\$ -	\$ -	\$ -
17	1499 Development Activities ⁴	\$ -	\$ -	\$ -	\$ -	\$ -
18	1501 Collateralization of Dept Service paid by PHA	\$ -	\$ -	\$ -	\$ -	\$ -
18a	9000 Collateralization of Debt Service paid Via System of Direct Payment	\$ -	\$ -	\$ -	\$ -	\$ -
19	1502 Contingency (may not exceed 8% of line 20)	\$ -	\$ -	\$ -	\$ -	\$ -
21	Amount of Annual Grant: (sum of lines 2-19)	\$ 699,500	\$ -	\$ -	\$ -	\$ -
22	Contingency Account Compared to Construction Accounts					
23	Amount of line 20 Related to LBP Activities					
24	Amount of line 20 Related to Section 504 Activities	\$ 76,000.00	\$ -	\$ -	\$ -	\$ -
25	Amount of line 20 Related to Security—Soft Costs					
26	Amount of line 20 related to Security--Hard Costs					
27	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director <i>[Signature]</i>		Date 6/30/10		Signature of Public Housing Director		
		Date				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for Operations.
⁴ RHF Funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Auth of the County of Armstrong		Grant Type and Number Capital Fund Program Grant No:PA28 P039 501-11			CFPP (Yes/No):NO		Federal FY of Grant: 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Revised ¹	Funds Obligated ²	Funds Expended ²	Status of Work
PA039000011P				Original				
PA39-1A	Repair/Replace Hot Water Boiler	1460		\$ 50,000.00	-	\$ -	\$ -	
Armstrong Court (56 units)	Replace Boiler Room Doors & Lighting	1460		\$ 10,000.00	-	\$ -	\$ -	
	Replace Air Make-up Unit	1460		\$ 40,000.00	-	\$ -	\$ -	
PA39-2A								
Parkview Apts (38 units)								
PA39-2B								
South Apts (18 units)								
PA39-6B								
S. McKean Way (16 units)								
Subtotal of Estimated Costs				\$ 100,000.00				

¹ To be completed for the Performance and Evaluation Report of a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Auth of the County of Armstrong		Grant Type and Number Capital Fund Program Grant No:PA28 P039 501-11 Replacement Housing Factor Grant No:			FFFP (Yes/No):NO		Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Revised ¹	Total Actual Cost Funds Obligated ²	Funds Expended ²	Status of Work
PA039000011P								
AMP Group #1								
Fees & Costs								
	Architect & Engineering fees	1430		\$ 8,000.00	-	\$ -	\$ -	
	Mod Inspector	1430		\$ 5,000.00	-	\$ -	\$ -	
	Mod Coordinator	1430		\$ 1,000.00	-	\$ -	\$ -	
	Administration							
	PHA Wages & Benefits	1410		\$ 55,500.00	-	\$ -	\$ -	Tracked by Accounting
	Advertising expenses	1410		\$ 400.00	-	\$ -	\$ -	
	Legal Fees	1410		\$ 250.00	-	\$ -	\$ -	
	Management Improvements							
	Administrative Staff training	1408		\$ 500.00	-	\$ -	\$ -	
	Maintenance Staff training	1408		\$ 500.00	-	\$ -	\$ -	
	Subtotal of Estimated costs			\$ 71,150.00				
	Grand Total for AMP Group #1			\$ 171,150.00				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Auth of the County of Armstrong		Grant Type and Number Capital Fund Program Grant No.:PA28 P039 501-11			CFPP (Yes/No):NO		Federal FFY of Grant: 2011		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Funds Expended ²	Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PA039000013P									
PA39-3	Locate/Repair sewer lines (on-going)	1460		\$ 9,000.00	\$ -	\$ -	\$ -		
Luxemburg Manor (30 units)									
PA39-4	Replace Air Make-up Unit	1460		\$ 40,000.00	\$ -	\$ -	\$ -		
Lee Haven Towers (60 units)									
PA39-5	Replace Air Make-up Unit	1460		\$ 40,000.00	\$ -	\$ -	\$ -		
Warren Manor (61 units)									
PA39-7									
Friendship Apts. (50 units)									
	Subtotal of Estimated Costs			\$ 89,000.00					

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Auth of the County of Armstrong		Grant Type and Number Capital Fund Program Grant No:PA28 P039 501-11			CEFP (Yes/No):NO		Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Revised ¹	Funds Obligated ²	Funds Expended ²	Status of Work
PA039000013P								
AMP Group #3								
	Fees & Costs							
	Architect & Engineering fees	1430		\$ 5,000.00	-	\$ -	\$ -	
	Mod Inspector	1430		\$ 5,000.00	-	\$ -	\$ -	
	Mod coordinator	1430		\$ 3,000.00	-	\$ -	\$ -	
	Administration							
	PHA Wages and Benefits	1410		\$ -	-	\$ -	\$ -	Tracked by Accounting
	Advertising expenses	1410		\$ 687.50	-	\$ -	\$ -	
	Legal fees	1410		\$ 500.00	-	\$ -	\$ -	
	Management Improvements							
	Administrative Staff training	1408		\$ 750.00	-	\$ -	\$ -	
	Maintenance Staff training	1408		\$ 750.00	-	\$ -	\$ -	
	Subtotal of Estimated costs			\$ 15,687.50				
	Grand Total for AMP Group #3			\$ 104,687.50				
PHA Wide								
	Landscaping/having/concrete work	1450		\$ 15,000.00	-	\$ -	\$ -	detailed by site
	Misc. 504 Accessibility Work	1460		\$ 1,000.00	-	\$ -	\$ -	
	Non Routine Vacancy Prep	1460		\$ 25,000.00	-	\$ -	\$ -	
	Appliances	1465.1		\$ 15,000.00	-	\$ -	\$ -	detailed by site
	Non Dwelling Structures	1470		\$ 5,000.00	-	\$ -	\$ -	
	Non Dwelling Equipment	1475		\$ 6,000.00	-	\$ -	\$ -	
	Relocation expenses	1495		\$ 1,000.00	-	\$ -	\$ -	

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Capital Fund Program - Five Year Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary

PHA Name/Number: Armstrong PA28P039		Locality (City/County & State): Kittamin/Armstrong/PA			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
B.	Physical Improvements Subtotal	Annual Statement	\$ 900,000	\$ 850,000	\$ 565,000	\$ 3,602,000
C.	Management Improvements		\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
D.	PHA-Wide Non-dwelling		\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
E.	Administration		\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
F.	Other					
G.	Operations		\$ 106,000	\$ 106,000	\$ 106,000	\$ 106,000
H.	Demolition		\$ -	\$ -	\$ -	\$ -
I.	Development		\$ -	\$ -	\$ -	\$ -
J.	Capital Fund Financing - Debt Service		\$ -	\$ -	\$ -	\$ -
K.	Total CFP Funds		\$ 1,075,000	\$ 1,025,000	\$ 740,000	\$ 3,777,000
L.	Total Non-CFP Funds		\$ -	\$ -	\$ -	\$ -
M.	Grand Total		\$ 1,075,000	\$ 1,025,000	\$ 740,000	\$ 3,777,000

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Capital Fund Program - Five Year Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary (Continuation)

PHA Name/Number	Armstrong PA28P039	Locality (City/County & State)	Kittanning/Armstrong/PA	<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A. Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
PA039000011P	Annual Statement				
Armstrong Court 39-1A	\$	175,000	\$ 225,000	\$ -	\$ -
Parkview Apts 39-2A	\$	200,000	\$ -	\$ -	\$ -
S.McKean Way 39-6B	\$	-	\$ -	\$ 15,000	\$ -
PA039000012P					
Allegheny Manor 39-1B	\$	-	\$ 225,000	\$ 150,000	\$ -
Garden Towers 39-6A	\$	-	\$ 100,000	\$ 300,000	\$ -
Freeport Towers 39-8	\$	125,000	\$ 100,000	\$ -	\$ 100,000
PA039000013P					
Luxemburg Manor 39-3	\$	100,000	\$ -	\$ -	\$ 200,000
Lee Haven 39-4	\$	150,000	\$ 25,000	\$ -	\$ -
Warren Manor 39-5	\$	150,000	\$ 150,000	\$ -	\$ 150,000
Friendship Apts 39-7	\$	-	\$ 25,000	\$ 100,000	\$ -
PHA Wide	\$	-	\$ -	\$ -	\$ 3,152,000
TOTAL	\$	900,000	\$ 850,000	\$ 565,000	\$ 3,602,000

Capital Fund Program - Five Year Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)

Statement For Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Work Statement for Year 2			Work Statement for Year 3		
				Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	PA039000011P	Replace Windows	\$ 75,000	PA039000011P	Upgrade elec breakers	\$ 75,000			
Annual	*Armstrong Court 39-1A	Replace roof	\$ 100,000	*Armstrong Court 39-1A	Upgrade kitchens	150000			
Statement	56 units			56 units					
	*Parkview 39-2A	Upgrade Kitchens/Baths	\$ 200,000	*Parkview 39-2A					
	38 units			38 units					
	*S McKean Way 39-6B			*S McKean Way 39-6B					
	16 units			16 units					
	PA039000012P			PA039000012P					
	*Allegheny Manor 39-1B			*Allegheny Manor 39-1B	Upgrade Kitchens/Baths	225000			
	34 units			34 units					
	*Garden Towers 39-6A			*Garden Towers 39-6A	Bathroom med cab., vanities,lights&showers	\$ 100,000			
	98 units			98 units					
	*Freeport Towers 39-8	Upgrade Kitchens	\$ 75,000	*Freeport Towers 39-8	Replace Hall Carpeting	50000			
	84 units	Replace Boiler/s	\$ 50,000	84 units	Upgrade Heating Sys	\$ 50,000			
	PA039000013P	Upgrade Bathrooms	\$ 100,000	PA039000013P					
	*Luxenburg 39-3			*Luxenburg 39-3					
	30 units			30 units					
	*LeeHaven 39-4	Stoves to elec	\$ 150,000	*LeeHaven 39-4	Clean out Interior Drains	\$ 25,000			
	60 units			60 units					
	*Warren Manor 39-5	Repl Fire Alarm Sys	\$ 150,000	*Warren Manor 39-5	Breakers/Lighting	\$ 150,000			
	61 units			61 units					
	*Friendship Apt 39-7			*Friendship Apt 39-7	Upgrade tile-1st floor	\$ 25,000			
	50 units			50 units					
			\$ 900,000.00		Subtotal of Estimated Cost	\$ 850,000.00			

Capital Fund Program - Five Year Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)

Statement For Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Work Statement for Year 4 FFY 2014		Work Statement for Year 5 FFY 2015	
				Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	PA039000011P			PA039000011P			
Annual	*Armstrong Court 39-1A 56 units			*Armstrong Court 39-1A 56 units			
Statement	*Parkview 39-2A 38 units			*Parkview 39-2A 38 units			
	*S McKean Way 39-6B 16 units		\$ 15,000	*S McKean Way 39-6B 16 units			
	PA039000012P			PA039000012P			
	*Allegghy Manor 39-1B 34 units		\$ 150,000	*Allegghy Manor 39-1B 34 units			
	*Garden Towers 39-6A 98 units		\$ 100,000	*Garden Towers 39-6A 98 units			
	*Freeport Towers 39-8		\$ 200,000	*Freeport Towers 39-8			\$ 100,000
	84 units			84 units			
	PA039000013P			PA039000013P			
	*Luxenburg 39-3 30 units			*Luxenburg 39-3 30 units			\$ 200,000
	*LeeHaven 39-4 60 units			*LeeHaven 39-4 60 units			
	*Warren Manor 39-5		\$ 100,000	*Warren Manor 39-5			\$ 150,000
	61 units			61 units			
	*Friendship Apt 39-7 50 units			*Friendship Apt 39-7 50 units			
	Subtotal of Estimated Cost		\$ 565,000.00	Subtotal of Estimated Cost		\$ 450,000.00	

continued next page

Capital Fund Program - Five Year Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 5 cont. FFY 2015		Work Statement for Year 5 cont. FFY 2015				
Statement For Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	PHA Wide Upgrade as needed	Stairwell lighting Hallway lighting	\$ 20,000 \$ 20,000	PHA Wide Upgrade as needed	Renovate/repl sheds Sidewalks/concrete & paving.	\$ 10,000 \$ 10,000
		Hall ceiling/flooring	\$ 60,000		Landscaping	\$ 10,000
		Community rooms	\$ 50,000		Repl water & gas lines	\$ 50,000
		Unit flooring	\$ 10,000		Repair/repl hot water expansion tanks	\$ 50,000
		Doors/entrance, interior & closets	\$ 10,000		Site mgmnt offices	\$ 25,000
		Apartment lights/fans	\$ 10,000		Repl valves/supply lines/sinks & waterclosets	\$ 25,000
		kitchens & appliances	\$ 400,000		Ventilation cleaning	\$ 15,000
		Evaluate/reconfigure A/C	\$ 100,000		Boiler/generator rm doors	\$ 12,000
		Emergency call systems	\$ 400,000		" " lights/heaters	\$ 10,000
		fire containment systems	\$ 20,000		Upgrade/repair Elevators	\$ 25,000
		Upgrade	\$ 400,000		Energy Conservation projects	\$ 100,000
		Bathrooms/kitchens	\$ 25,000		Repl Trash Compactors	\$ 75,000
		Upgrade Electric service	\$ 25,000		Repl Hot Water tanks/expansion tanks	\$ 50,000
		Hot water/repl riser valves	\$ 25,000		Repair/repl heating systems, boilers/boiler systems	\$ 100,000
		air make-up & heat units	\$ 50,000		Repl roof drains	\$ 25,000
		Inter. Water & sewer lines/ cleanouts	\$ 30,000		Outside lighting	\$ 25,000
		Replace roofing	\$ 400,000		Misc. UFAS corrections	\$ 50,000
		Replace locks/deadbolts	\$ 20,000	PHA Wide 504	Modify communitie rooms	\$ 50,000
		Replace windows	\$ 100,000		Upgrade signs/braille	\$ 15,000
		Unit conv/marketability	\$ 100,000		Exterior walks/ramps/steps, etc.	\$ 100,000
		Replace exterior water and sewer lines	\$ 10,000			
		Upgrade/Replace exterior/doors/Power door access sys.	\$ 50,000			
		Awnings	\$ 10,000			
		Subtotal of Estimated Cost	\$ 2,320,000.00		Subtotal of Estimated Cost	\$ 832,000.00

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Auth County of Armstrong	Grant Type and Number Capital Fund Program Grant No: PA28S039501-09 Replacement Housing Factor Grant No: Date of CFFP:	Federal FY of Grant: FFY of Grant Approval: 2009
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Type of Grant: Original Annual Statement Reserver for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending **6/30/2010** Final Performance and Evaluation Report

Line	No. Summary by Development Account	Original	Total Estimated Cost	Revised 2	Obligated	Total Actual Cost ¹	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 213)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	1408 Management Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	1410 Administration (may not exceed 10% of line 21)	\$ 4,800.00	\$ 4,800.00	\$ 4,310.78	\$ 4,310.78	\$ 4,310.78	\$ 4,310.78
5	1411 Audit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$ -	\$ 41,000.00	\$ 31,596.60	\$ 31,596.60	\$ 31,596.60	\$ 25,531.91
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	1450 Site Improvement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	1460 Dwelling Structures	\$ 870,356.00	\$ 870,356.00	\$ 880,248.62	\$ 880,248.62	\$ 880,248.62	\$ 812,611.53
11	1465.1 Dwelling Equipment—Nonexpendable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	1470 Non-dwelling Structures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	1475 Non-dwelling Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	1485 Demolition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	1495.1 Relocation Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	1499 Development Activities 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	1501 Collateralization of Dept Service paid by PHA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18a	9000 Collateralization of Debt Service paid Via System of Direct Payment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	1502 Contingency (may not exceed 8% of line 20)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Amount of Annual Grant: (sum of lines 2-19)	\$ 916,156.00	\$ 916,156.00	\$ 916,156.00	\$ 916,156.00	\$ 916,156.00	\$ 842,454.22
22	Contingency Account Compared to Construction Accounts						
23	Amount of line 20 Related to LBP Activities						
24	Amount of line 20 Related to Section 504 Activities						
25	Amount of line 20 Related to Security --Soft Costs						
26	Amount of line 20 related to Security -- Hard Costs						
27	Amount of line 20 related to Energy Conservation Measures						

Signature of Executive Director


Date
 6/30/10

Signature of Public Housing Director


Date

1 To be completed for the Performance and Evaluation Report.
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations.
 4 RHF Funds shall be included here.

Part II: Supporting Pages

PHA Name: Housing Auth of the County of Armstrong		Grant Type and Number Capital Fund Program Grant No:PA28S039501-09		CFPP (Yes/No):NO		Federal FFY of Grant: 2009		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Revised ¹	Total Actual Cost	Funds Obligated ²	Funds Expended ²
PA039000011P				Original				
PA39-1A	Install Powered Access Doors	1460		\$ 20,000.00	\$ -			
Armstrong Court (56 units)	Upgrade bathrooms	1460	56	\$ 35,000.00	\$ -			
PA39-2A								
Parkview Apts (38 units)								
PA39-2B								
South Apts (18 units)								
PA39-6B								
S. McKean Way (16 units)	Replace Roofs, fascia, & gutters	1460		\$ 35,000.00	\$ 47,586.00	\$ 47,586.00	\$ 47,586.00	
	Replace Front entrance doors and rear sliders;	1460		\$ 30,000.00	\$ 50,620.71	\$ 50,620.71	\$ 50,620.71	c/o deduct
	Replace outside light fixtures	1460		\$ 1,380.60	\$ 1,380.60	\$ 1,380.60	\$ 1,380.60	from CFP2010
	Upgrade kitchens & bathrooms	1460	15	\$ 30,000.00	\$ 102,579.56	\$ 102,579.56	\$ 102,579.56	bal from CFP 08
	Upgrade bathrooms	1460	12	\$ 40,000.00	\$ -			
	Sidewalk & Concrete work	1450		\$ -	\$ -			to CFP 09/10
	Subtotal of Estimated Costs			\$ 190,000.00	\$ 202,166.87	\$ 202,166.87	\$ 202,166.87	\$ 199,873.33

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Housing Auth of the County of Armstrong		Capital Fund Program Grant No: PA28S039501-09		CFPP (Yes/No): NO		2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA039000013P								
AMP Group #3								
	Fees & Costs							
	Architect & Engineering fees/Senate Engineer	1430		\$ 9,000.00	\$ 1,743.33	\$ 1,743.33	\$ 1,046.06	
	Canzian/Johnston	1430		\$ -	\$ 7,250.00	\$ 7,250.00	\$ 7,250.00	
	Administration							
	Legal Fees	1410		\$ 500.00	\$ 547.92	\$ 547.92	\$ 547.92	
	Advertising expenses	1410		\$ 1,000.00	\$ 455.15	\$ 455.15	\$ 455.15	
	Management Improvements	1408						
	Subtotal of Estimated costs			\$ 10,500.00	\$ 9,996.40	\$ 9,996.40	\$ 9,299.13	
	Grand Total for AMP Group #3			\$ 200,856.00	\$ 281,667.75	\$ 281,667.75	\$ 251,374.32	
PHA Wide	Hallway, 1st floor & community room flooring	1460		\$ 25,000.00	\$ -			
Activities	Misc. 504 accessibility issues	1460		\$ 20,000.00	\$ -			

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 2 To be completed for the Performance and Evaluation Report.

ATTACHMENT TO THE FY2011 ANNUAL AGENCY PLAN

FINANCIAL RESOURCES

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2011 grants)		
a) Public Housing Operating Fund	\$1,185,134	Operations
b) Public Housing Capital Fund	\$699,500	Modernization
c) Annual Contributions for Section 8 Tenant-Based Assistance	\$1,155,815	Program Administration
Other Federal Grants (list below)		
Section 8 Voucher FSS	\$26,324	Program Coordinator
2. Prior Year Federal Grants (unobligated funds only) (list below)		
FY2009 CFP (as of 6/30/2010)	\$475,000	See attached P & E
FY2010 CFP (as of ??)	\$699,500	See attached Annual Stmt
3. Public Housing Dwelling Rental Income	\$1,546,104	Operations
4. Other income (list below)		
Investment Income	\$16,000	Operations
Misc. tenant charges, Laundry, & Other Misc. Income	\$121,000	Operations
4. Non-federal sources (list below)		
Total resources	\$5,924,377	Housing Program Operation and Administration

ATTACHMENT TO THE FY2011 ANNUAL AGENCY PLAN

STATEMENT OF HOUSING NEEDS

Housing Needs of Families in the Jurisdiction by Family Type (U.S. Census date - 2000 CHAS data for Armstrong County)							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Location
Income <= 30% of MFI	1,355	5	NA	NA	NA	NA	NA
Income >30% but <=50% of MFI	1,396	4	NA	NA	NA	NA	NA
Income >50% but <80% of MFI	1,647	2	NA	NA	NA	NA	NA
Elderly	1,768	3	NA	NA	NA	NA	NA
Families with Disabilities	1,506	3	NA	NA	NA	NA	NA
White/Non-Hispanic	6,474	3	NA	NA	NA	NA	NA
Black/Non-Hispanic	62	3	NA	NA	NA	NA	NA
Hispanic	40	3	NA	NA	NA	NA	NA
Native Amer/Non-Hispanic	0	NA	NA	NA	NA	NA	NA
Asian/Non-Hispanic	15	3	NA	NA	NA	NA	NA
Pacific Island/Non-Hispanic	0	NA	NA	NA	NA	NA	NA

ATTACHMENT TO THE FY2011 ANNUAL AGENCY PLAN

**STATEMENT OF
HOUSING NEEDS**

Housing Needs of Families on the Waiting List				
	PUBLIC HOUSING		SECTION 8 VOUCHER	
	# of Families	% of Total Families	# of Families	% of Total Families
Waiting List Total	277		97	
Extremely low income <=30% AMI	201	73	57	59
Very low income >30% but <=50% AMI	59	21	40	41
Low income >50% but <80% AMI	17	6	0	0
Families with Children	100	36	42	43
Elderly Families	48	17	4	4
Families with Disabilities	96	35	46	48
Near-Elderly/Singles	33	12	5	5
White/Non-Hispanic	261	94	89	92
African American/Non-Hispanic	13	5	6	6
Amer Indian/Alaska Native/Non-Hisp	1	<.4	1	1
Asian/Non-Hispanic	2	<.8	0	0
Not Specified	0	0	1	1

Characteristics by Bedroom Size		
0-Bedroom	143	52
1-Bedroom	34	12
2-Bedroom	68	25
3-Bedroom	25	9
4-Bedroom	7	2

Comments:

Waiting List - Open
Annual Turnover - 107

Waiting List - Closed
Last Open - Sept. 2010
Next Open - Sept. 2012

Reserved for
Trailer attachment