PH	A 5-Year and	U.S. Depar Developme	tment of Housing and	Urban	OMB No. 2577-0226 Expires 4/30/2011
Anr	nual Plan		ublic and Indian Hous	ing	Expires 4/50/2011
1.0	PHA Fiscal Year Beginning: (MM/YY	f the County o High Performing YY): 01/2011	f Armstrong P	PHA Code: <b>PA039</b>	ction 8)
2.0	Inventory (based on ACC units at time Number of PH units: 545 (527 without the 18 units appr		Number of HCV units:	-	
3.0	Submission Type 5-Year and Annual Plan	🗌 Annual	Plan Only	5-Year Plan Only	
4.0	PHA Consortia	PHA Consorti	a: (Check box if submitting a jo	int Plan and complete	table below.)
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in th Consortia	Tiogram
	PHA 1: PHA 2:				PH HCV
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5	5.2 only at 5-Year	Plan update.		
5.2	operating in a professional, et         Goals and Objectives. Identify the PH         low-income, and extremely low-incom         and objectives described in the previou         Goal #1 - Expand the supply	HA's quantifiable e families for the is 5-Year Plan.	goals and objectives that will en next five years. Include a report	on the progress the P	HA has made in meeting the goals
	collaborating with the private <u>Goal #2 – Improve the quality</u> Fund Program); 2) demolishing <u>Goal #3 – Increase assisted ho</u> efforts to potential voucher la & financial appropriations); Homeownership Program (est	y of assisted h g obsolete pub ousing choices undlords; 3) inc 4) maintainin	ousing by: 1) renovating lic housing (application h by: 1) providing vouche creasing voucher paymen ng Public Housing sub-j	g or modernizing has been approve er mobility couns ht standards (dep	ed for South Apartments). eling; 2) conducting outreach pending on FMRs, utility costs
	<u>Goal #4 – Provide an improve</u> income households into low developments; 2) implementin <u>Goal #5 – Promote self-sufficie</u> assisted households with emp recipients' employability; 3) pu persons with disabilities; 4)	ver income on ng security imp ency and asset ployed membe	developments and lowe provements as necessary t development of assister ers; 2) providing or attro	er income hous and feasible. d households by: acting support se	seholds into higher income 1) increasing the number of ervices to improve assistance

5.2	Goals and Objectives Continued
	<u>Goal #6 – Ensure equal opportunity and affirmatively further fair housing by:</u> 1) undertaking affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability; 2) undertaking affirmative measures to provide a suitable living environment for families living in assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability; 3) undertaking affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.
	<u>Goal #7 – Manage the Public Housing Program in an efficient and effective manner by:</u> 1) promoting a motivating work environment with capable, efficient employees to operate as a customer-friendly and fiscally responsible agency; 2) increasing the marketability of the communities potentially increasing the waiting list; 3) maintaining at least a standard performer status under PHAS.
	<u>Goal #8 – Manage the Housing Choice Voucher Program in an efficient and effective manner by:</u> 1) maintaining at least a 98% lease-up rate; 2) maintaining open and frequent communications with participants and landlords; 3) maintaining at least a standard performer status under SEMAP.
	<u>Goal #9 – Ensure compliance with applicable regulations, including Generally Accepted Accounting Practices by:</u> 1) attempting to maintain a sufficient operating reserve level while sustaining reduced operating subsidies in order to maintain a FASS score of at least 27 points; 2) attempting to increase non-HUD income by acting as management agent to additional Tax Credit Housing projects, if funding would be available through PHFA.
	<u>Goal #10 – Strategically comply with Project-Based Accounting and Management in an attempt to secure the</u> <u>future viability of the Authority's housing communities by:</u> 1) establishing and promoting an effective decision- making environment that encompasses Housing Authority staff and the Board of Directors; 2) assessing and monitoring organizational structure and individual viability of housing communities; 3) providing staff training and support in operating under the Asset Management model.
	The Annual and 5-Year Agency Plans are based on the premise that if the goals and objectives are accomplished, the Housing Authority of the County of Armstrong's mission will be achieved.
	The plans, statements, budget summary, policies, etc. set forth in the Annual and 5-Year Agency Plans all lead toward the accomplishment of the goals and objectives. Taken as a whole, they outline a comprehensive approach toward those goals and objectives, and are consistent with the Consolidated Plan.
	A progress narrative is provided as an attachment (pa039e01)
	<ul> <li>PHA Plan Update</li> <li>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</li> <li>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</li> </ul>
6.0	1. <u>Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures:</u> Policies amended to incorporate the "Refinement of Income and Rent Determination Requirements in Public and Assisted Housing Programs: Implementation of the Enterprise Income Verification System - Amendments" Final Rule effective January 31, 2010 to include the: required disclosure and documentation of Social Security numbers; penalties for failing to disclose and verify Social Security numbers; and, the required use of HUD's Enterprise Income Verification (EIV) System.
	Deconcentration information provided in Attachments pa039a01 and pa039g01.

PHA Plan Update Continued

- 3. <u>Rent Determination</u>: No Amendments. Flat Rent schedule provided as Attachment pa039h01.
- 4. <u>Operation and Management:</u> No amendments.
- 5. <u>Grievance Procedures:</u> No amendments.
- 6. <u>Designated Housing for Elderly and Disabled Families</u>: *No amendments.*
- 7. <u>Community Service and Self-Sufficiency:</u> No Amendments. Housing/Welfare MOA provided as Attachment pa039f01.
- 8. <u>Safety and Crime Prevention:</u> No Amendments.
- 9. <u>Pets:</u> No Amendments.

6.0

7.0

- 10. <u>Civil Rights Certification:</u> No Amendments.
- 11. Fiscal Year Audit: No Findings.
- 12. Asset Management: No Amendments.
- 13. <u>Violence Against Women Act (VAWA):</u> No Amendments. Attachment pa039i01 provided.

The Agency Plans are available for public review at Asset Management Offices located at Armstrong Court, Garden Towers, Warren Manor, Friendship Apartments, and the Administrative Office.

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.

- (a) Hope VI or Mixed Finance Modernization or Development: Not Applicable.
- (b) <u>Demolition and/or Disposition</u>: Demolition application submitted January 15, 2009 for South Apartments (AMP039000011) was approved June 19, 2009. The demolition application covers the entire development of eighteen 2-, 3-, and 4-bedroom units. Residents have been relocated utilizing Section 8 Housing Choice Vouchers or transferred to other Public Housing units. Relocation of all residents was completed on December 9, 2009. Demolition of the site is anticipated to be completed by year end 2010 or early 2011.
- (c) <u>Conversion of Public Housing</u>: No Amendments. Attachment pa039d01 provided.
  - (d) <u>Homeownership</u>: The Housing Authority of the County of Armstrong administers a Section 8 Housing Choice Voucher Homeownership Program pursuant to Section 8(y) of the United States Housing Act of 1937, as implemented by 24 CFR, part 982. The Homeownership Program was implemented January 1, 2006. The Homeownership Policy and Capacity Statement (required for the first year of an approved Homeownership Program, or if the Homeownership Policy is amended) are incorporated into the Section 8 Housing Choice Voucher Administrative Plan, which is available as a supportive document to the Agency Plan. The Housing Authority currently limits participation in the Homeownership Program to ten (10) families. Homeownership closings to date, November 4, 2010, are as follows: 2006 - 2; 2007 -3; 2008 - 0; 2009 - 1; and, 2010 - 0 for a total of 6 closings.
  - (e) <u>Project-Based Vouchers:</u> Not Applicable.

8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	<ul> <li>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report,</i> form HUD-50075.1, for each current and open CFP grant and CFFP financing.</li> <li>Attachments provided for the following CFP grants: 2008 P&amp;E (pa039j01), 2009 P&amp;E (pa039k01), 2010 Annual (pa039l01), 2011 Annual (pa039m01), and 2009 ARRA Annual Statement (pa039o01)</li> </ul>
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
	Attachment pa039n01 provided.
8.3	Capital Fund Financing Program (CFFP). Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	<b>Housing Needs</b> . Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.
	Attachment pa03q01 provided
	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.
	<ul> <li>year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</li> <li>1. <u>Maximize the number of affordable units available by:</u> employing effective maintenance &amp; management policies to minimize off-line public housing units; reducing turnover time for vacated public housing units; maintaining or increasing Section 8 lease-up rates by establishing payment standards, enabling families to rent throughout the jurisdiction; and, undertaking measures to ensure access to affordable housing among families assisted by the HA, regardless of unit size required.</li> <li>2. <u>Increase the number of affordable housing units by:</u> applying for additional Section 8 units, if available; and,</li> </ul>
9.1	<ul> <li>year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</li> <li>1. Maximize the number of affordable units available by: employing effective maintenance &amp; management policies to minimize off-line public housing units; reducing turnover time for vacated public housing units; maintaining or increasing Section 8 lease-up rates by establishing payment standards, enabling families to rent throughout the jurisdiction; and, undertaking measures to ensure access to affordable housing among families assisted by the HA, regardless of unit size required.</li> <li>2. Increase the number of affordable housing units by: applying for additional Section 8 units, if available; and, act as management agent for an additional 20 Tax Credit units placed in service May 2010.</li> <li>3. Target available assistance to families at or below 30% of AMI by: adopting rent policies to support and encourage work; and, meeting, at least, the federal targeting requirements for families at or below 30% of</li> </ul>
9.1	<ul> <li>year. Note: Small, Section 8 only, and High Performing PHA's complete only for Annual Plan submission with the 5-Year Plan.</li> <li>1. <u>Maximize the number of affordable units available by:</u> employing effective maintenance &amp; management policies to minimize off-line public housing units; reducing turnover time for vacated public housing units; maintaining or increasing Section 8 lease-up rates by establishing payment standards, enabling families to rent throughout the jurisdiction; and, undertaking measures to ensure access to affordable housing among families assisted by the HA, regardless of unit size required.</li> <li>2. <u>Increase the number of affordable housing units by:</u> applying for additional Section 8 units, if available; and, act as management agent for an additional 20 Tax Credit units placed in service May 2010.</li> <li>3. <u>Target available assistance to families at or below 30% of AMI by:</u> adopting rent policies to support and encourage work; and, meeting, at least, the federal targeting requirements for families at or below 30% of AMI in both the Public Housing and Voucher Programs.</li> <li>4. <u>Target available assistance to families at or below 50% of AMI by:</u> employing admissions preferences for</li> </ul>
9.1	<ul> <li>year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</li> <li>Maximize the number of affordable units available by: employing effective maintenance &amp; management policies to minimize off-line public housing units; reducing turnover time for vacated public housing units; maintaining or increasing Section 8 lease-up rates by establishing payment standards, enabling families to rent throughout the jurisdiction; and, undertaking measures to ensure access to affordable housing among families assisted by the HA, regardless of unit size required.</li> <li>Increase the number of affordable housing units by: applying for additional Section 8 units, if available; and, act as management agent for an additional 20 Tax Credit units placed in service May 2010.</li> <li>Target available assistance to families at or below 30% of AMI by: adopting rent policies to support and encourage work; and, meeting, at least, the federal targeting requirements for families at or below 30% of AMI in both the Public Housing and Voucher Programs.</li> <li>Target available assistance to families at or below 50% of AMI by: employing admissions preferences for working families (Vouchers); and, adopting rent policies to support and encourage work.</li> <li>Target available assistance to the elderly by: employing the Singles Rule in both the Public Housing and</li> </ul>

	Strategy for addressing Housing Needs Continued
	8. <u>Conduct activities to affirmatively further fair housing by:</u> counseling Section 8 participants as to location of
	units outside of areas of poverty or minority concentration and assist them to locate those units.
9.1	
	The strategies that the HA will pursue will be influenced by funding and staffing constraints, housing needs, and
	consultation with residents, the Resident Advisory Board, and advocacy groups.
	Additional Information. Describe the following, as well as any additional information HUD has requested.
	(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan.
	<ul><li>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</li></ul>
	A progress narrative is provided as an attachment (pa039e01).
	The Housing Authority of the County of Armstrong will consider the following items to be a SUBSTANTIAL DEVIATION or SIGNIFICANT AMENDMENT OR MODIFICATION to the Agency Plan:
10.0	1. Changes to rent or admissions policies;
	2. Changes in the organization of the waiting lists;
	3. Addition of any non-emergency modernization work items that were not included in the current Annual
	Statement or 5-Year Plan, which exceed 10% of the total Capital Fund Program grant for any particular
	year; and,
	4. Homeownership programs or conversion activities.
	Any and all Substantial Deviations of Significant Amendments or Modifications to the Agency Plan require formal Board approval, Resident Advisory Board involvement, and formal revision and resubmission of the subject Agency Plan.
	<b>Required Submission for HUD Field Office Review</b> . In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.
	(a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating
	to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)
	(c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
	<ul> <li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li> <li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li> </ul>
	All forms listed above have been submitted electronically to the local HUD Field Office.
11.0	
11.0	(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
	Resident Advisory Board Meeting Minutes are provided as Attachment pa039r01.
	Resident Advisory Board Meeting Minutes are provided as Attachment pa039r01. Comments specific to the Agency Plan were considered, but it was determined that no changes to the Agency Plan were necessary based on those comments.

#### 11.0 Required Submission for HUD Field Office Review Continued

g) Challenged Elements - Not Applicable.

(h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)

#### Provided as Attachment pa039m01.

(i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

Provided at Attachment pa039n01.

# PHA Plans

### 5 Year Plan for Fiscal Years 2011 - 2015 Annual Plan for Fiscal Year 2011

# FINAL

Comment Period: July 28, 2010 through September 10, 2010 Public Hearing: September 13, 2010 Board Approval: September 15, 2010 Version #1 Submitted to HUD: October 8, 2010 Version #2 Submitted to HUD: December 8, 2010 Amend Section 7.0, Homeownership Program, Paragraph (d) Approved by HUD: TBA

#### ARMSTRONG COUNTY HOUSING AUTHORITY PUBLIC HOUSING DECONCENTRATION POLICY NOVEMBER, 1999

#### STATUTORY BASIS

Section 513 of the Quality Housing and Work Responsibility Act of 1998 (QHWRA) imposes income targeting requirements in public housing. Forty percent of all new admissions must be families with incomes at the time of their admission that does not exceed 30% of the area median income.

In complying with this income targeting requirement, a PHA may not concentrate very low income families in public housing dwelling units in certain public housing communities or certain buildings within communities. Each PHA is required to adopt an admissions policy designed to provide for deconcentration of poverty and income mixing by bringing higher income tenants into lower income developments and lower income tenants into higher income developments.

In implementing this requirement, a PHA may offer incentives for eligible families having higher incomes to occupy a dwelling unit in properties predominantly occupied by eligible families having lower incomes. The PHA may also offer incentives for eligible families having lower incomes to occupy a dwelling unit in properties predominantly occupied by eligible families having higher incomes.

These incentives may be made available by a PHA only in a manner that allows for the eligible family to have the sole discretion in determining whether to accept the incentive. A PHA may not take any adverse action toward any eligible family for choosing not to accept an incentive and occupancy of a development. However, the skipping of a family on a waiting list to reach another family to implement a deconcentration policy shall not be considered an adverse action. The PHA must implement this policy in a manner that does not prevent or interfere with the use of site based waiting lists.

#### FACT FINDING

In order for the Armstrong County Housing Authority to implement Section 513 of QHWRA, an analysis of household income will be undertaken and updated at least annually. The analysis will include an evaluation of the average family income in each family public housing community.

pa039a02

#### DECONCENTRATION POLICY

The Armstrong County Housing Authority's Deconcentration Policy shall be incorporated into the Agency's Admissions and Continued Occupancy Policy (ACOP).

It is the Armstrong County Housing Authority's policy to provide for deconcentration of poverty and encourage income mixing by bringing higher income families into lower income developments and lower income families into higher income developments. Toward this end, we will skip families on the waiting list to reach other families with a lower or higher income. We will accomplish this in a uniform and non-discriminating manner.

The Armstrong County Housing Authority will affirmatively market our housing to all eligible income groups. Lower income residents will not be steered toward lower income developments and higher income people will not be steered toward higher income developments.

Prior to the beginning of each fiscal year, we will analyze the income levels of families residing in each family public housing community and the income levels of the families on the waiting list. Based on this analysis, we will determine the level of marketing strategies and deconcentration incentives to implement.

#### DECONCENTRATION INCENTIVES

The Armstrong County Housing Authority may offer one or more incentives to encourage applicant families whose income classification would help to meet the deconcentration goals of a particular development. Various incentives may be used at different times, or under different conditions, but will always be provided in a consistent and nondiscriminatory manner.

#### OFFER OF UNIT

When the Armstrong County Housing Authority discovers that a unit will become available, we will contact the first family on the waiting list who has the highest priority for this type of unit or development and whose income category would help to meet the deconcentration goal and/or the income-targeting goal.

The Armstrong County Housing Authority will attempt to contact the family first by telephone. If the family cannot be reached by telephone, the family will be notified via first class mail. The family will be given ten (10) business days from the date the letter was mailed to contact the Armstrong County Housing Authority.

The family will be offered the opportunity to view the unit. After the opportunity to view the unit, the family will have two (2) business days to accept or reject the unit. This verbal offer and the family's decision must be documented in the applicant file. If the family rejects the offer of the unit, the Armstrong County Housing Authority will send the family a letter documenting the offer and the rejection.

pa039a02

#### **REJECTION OF UNIT**

If in making the offer to the family the Armstrong County Housing Authority skipped over other families on the waiting list in order to meet their deconcentration goal or offered the family any other deconcentration incentive and the family rejects the unit, the family will not lose their place on the waiting list and will not be otherwise penalized.

If the Armstrong County Housing Authority did not skip over other families on the waiting list to reach this family, did not offer any other deconcentration incentive, and the family rejects the unit without good cause, the family will forfeit their application's date and time. The family will keep their preferences, but the date and time will be changed to the date and time the unit was rejected. The family will be offered the right to an informal review of the decision to alter their application status

If the family rejects with good cause any unit offered, they will not lose their place on the waiting list. Good cause includes reasons related to health, proximity to work, school, and childcare (for those working or going to school).

#### ATTACHMENT TO THE FY2011 ANNUAL AGENCY PLAN

#### **RESIDENT MEMBER ON THE PHA GOVERNING BOARD**

The governing board of the Housing Authority of the County of Armstrong includes Ms. Julia Mock, a resident of Balcony Towers (Section 8 New Construction Program) and Ms. Roxanna Dunn, a participant of the Section 8 Housing Choice Voucher Program.

Ms. Mock was appointed to serve the remaining term of a vacated position commencing on June 3, 2010 and expiring on January 31, 2015. Ms. Dunn was appointed to serve the remaining term of a vacated position commencing on October 2, 2008 and expiring on February 1, 2012.

#### ATTACHMENT TO THE FY2011 ANNUAL AGENCY PLAN

#### MEMBERSHIP OF THE RESIDENT ADVISORY BOARD

The Housing Authority of the County of Armstrong actively collaborates with a Resident Advisory Board in the preparation of its Agency Plans.

The members of the Resident Advisory Board are former Resident Council officers, or residents/participants who have volunteered to participate. The members, who include residents of the Public Housing and Section 8 Voucher Programs, are as follows:

Program	Development Name	Member Name
	Armstrong Court	No Representative
	Allegheny Manor	Vicky Smeltzer
	Parkview Apartments	No Representative
Public	Luxemburg Manor	No Representative
Housing	Lee Haven Towers	Barb Antoniono
	Warren Manor	Beryl Harley
	Garden Towers	No Representative
	South McKean Way	Lyda Koeser
	Friendship Apartments	No Representative
	Freeport Towers	Carol Whitehouse
Section 8 Voucher	Valley View Apartments I	Roxanna Dunn

The Housing Authority is actively soliciting residents, of the developments that are not currently represented, for interest to serve on the Resident Advisory Board.

#### Voluntary Conversion of Public Housing Developments to Tenant-Based Assistance

The Housing Authority conducted its required Initial Assessment in July 2001, certified that the implications of converting to tenant-based assistance was considered, and concluded that the conversion is inappropriate based on the following factors:

- 1) Financial feasibility of a conversion was not conclusive at that time; and,
- 2) Conversion would not benefit the residents or the community, and would eliminate the availability of the Mandatory Earned Income Disregard and the option to choose a Flat Rent, which would deter self-sufficiency efforts. Additionally, due to the mandate to house 75% of new admissions with incomes within the Extremely Low Income range, a concentration of the "poorest of the poor" in small residential areas would occur; and,
- 3) The availability of affordable housing in the community would be adversely affected if the residents chose to utilize portability.

#### Component 10 (B)

- a. How many of the PHA's developments are subject to the Required Initial Assessments? Four (4)
- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)? Seven (7)
- c. How many Assessments were conducted for the PHA's covered developments? Four (4)
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

Development Name	Number of Units
N/A	N/A

e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments: Not Applicable

The Housing Authority continues to monitor the vacancy rate at each of the developments that may be considered for conversion as indicated by the chart below:

		# Vac	ant Units / Vacancy	Rate
Project Name	Total # Units	6/30/2010	6/30/2009	6/30/2008
Allegheny Manor	34	0 / 0%	6 / 17.65%	3 / 3.82%
South Apartments	Appr'd Demo	NA	NA	NA
Luxemburg Manor	30	1 / 3.33%	0 / 0%	0 / 0%
South McKean Way	16	0 / 0%	1 / 6.25%	0 / 0%

pa039d02

#### ATTACHMENT TO THE FY2011 ANNUAL AGENCY PLAN

#### SUMMARY OF PROGRESS MADE TOWARD ACHIEVING GOALS OUTLINED IN THE AGENCY PLAN

In our FY2010 Agency Plan, the Housing Authority of the County of Armstrong listed ten (10) major goals. During this year, we have made progress toward accomplishing all of these ten (10) goals.

- Expand the supply of existing housing In collaboration with a private developer an additional twenty (20) low-income tax credit housing units (Valley View V) has been constructed - 100% lease up obtained within a 30-day period. The Authority continues to maintain a Public Housing vacancy rate of less than 2%.
- 2. <u>Improve the quality of assisted housing</u> On-going modernization of public housing units has met all HUD obligation and expenditure requirements. The Authority has received approval for the demolition of South Apartments, an 18 unit family complex, under Section 18. The Authority continues to maintain a High-Performer status for both PHAS and SEMAP.
- 3. <u>Increase assisted housing choices</u> The Housing Authority maintains sub-jurisdictional Public Housing waiting lists, and continues to provide Voucher mobility counseling during all briefings and as part of our on-going program. The Authority continues outreach efforts to potential landlords. A Voucher Homeownership Program was implemented on January 1, 2006, resulting in six (6) closings to date. The Authority has been able to increase both the Payment Standardsand the Utility Allowances.
- 4. <u>Provide an improved living environment</u> The Deconcentration Policy was adopted by the Board of Directors and has been implemented. The Authority continues to modernize its Public Housing developments and units.
- 5. <u>Promote self-sufficiency and asset development of families and individuals</u> The Authority has adopted policies to afford a working preference to applicants of the Housing Choice Voucher program, and also manages a Family Self-Sufficiency and Homeownership program. Mandatory Earned Income Disregards were implemented in the Public Housing and Housing Choice Voucher programs, as required, which encourages residents to work without penalty of an increased rent. In FY2009 there was an average of 67 Public Housing and 54 Housing Choice Voucher households with employed members.
- 6. <u>Ensure equal opportunity and affirmatively further fair housing</u> The Housing Authority continues to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability. Modifications/Alterations are made, as needed, to satisfy verified reasonable accommodation requests. Renovations, utilizing the Capital Fund Program, are being made to existing Public Housing units to assure full compliance with UFAS.
- 7. <u>Manage the Housing Authority of the County of Armstrong's Public Housing program in an efficient and effective manner, thereby qualifying as at least a standard performer under PHAS The Housing Authority received High-Performer status for FY2008, with a score of 98%. Scores for FY2009 have not been issued yet.</u>

- 8. <u>Manage the Housing Authority of the County of Armstrong's tenant-based Voucher program in an efficient and effective manner, thereby qualifying as at least a standard performer under SEMAP</u>

   The Housing Authority has received a "High" rating status for FY2009, with a score of 100%.
- 9. <u>Ensure compliance with applicable regulations, including compliance with generally accepted</u> <u>accounting practices</u> – The Housing Authority has converted to the Generally Accepted Accounting Practices (GAAP) format, as required. The FY2009 independent audit indicated no financial findings. The Authority maintained a sufficient operating reserve level, even while sustaining reduced HUD-operating subsidies, to maintain a FASS score of 20 points (unaudited) for the fiscal year ending December 31, 2009.
- 10. <u>Strategically plan for the transition to Project-Based Accounting and Project-Based Management</u> to secure the future viability of the Housing Authority of the County of Armstrong - The Housing Authority has regrouped its eight (8) Public Housing developments into three (3) new Asset Management Projects and reorganized staff assignments as necessary. Record keeping and accounting procedures have been shifted to a project- and AMP-based level, and continue to be refined for efficient operations. Staff attends training regarding Asset Management concepts and functions, as it is available.

#### MEMORANDUM OF AGREEMENT COOPERATION AGREEMENT FOR ECONOMIC SELF-SUFFICIENCY BETWEEN THE PUBLIC HOUSING AND WELFARE AGENCIES

This Memorandum of Agreement (MOA) is made and entered into between the **Housing Authority of the County of Armstrong (PHA)**, a governmental entity corporation, and the local **Department of Public Assistance (Welfare Agency)**. The parties hereto agree as follows:

**WHEREAS**, the Quality Housing and Work Responsibility Act of 1998 (PHRA, Public Housing Reform Act) envisions that the PHA and the Welfare Agency will target services to families who receive housing assistance, and will work together to help these families to become self-sufficient;

**WHEREAS**, the PHA and the Welfare Agency recognize the significant overlap in the population receiving welfare assistance and living in public housing or receiving Section 8 tenant-based assistance;

**WHEREAS**, the PHA and the Welfare Agency recognize that these families have the potential to succeed and become economically self-sufficient where adequate supportive services are provided;

**WHEREAS**, the PHA and the Welfare Agency recognize that coordinated administrative practices support participant self-sufficiency and it is in the best interest of all parties concerned to coordinate efforts aimed at jointly assisting these families in becoming economically self-sufficient so that efforts are not duplicated and so that the strengths of both the PHA and the Welfare Agency can be used to benefit all families; and,

**WHEREAS**, the PHA and the Welfare Agency recognize the need for a streamlined process to collect, verify and provide information as necessary to either party in a timely manner to ensure efficient delivery of service, and to detect and deter participant fraud and program noncompliance;

**THEREFORE**, be it resolved that the parties agree to the following:

#### I. PURPOSE OF MEMORANDUM OF AGREEMENT (MOA)

The purpose of this MOA is to carry out, on a local level, Sec. 512(d)(7) of the Public Housing Reform Act of 1998 (PHRA) implemented at 24 CFR 5.613. That section states, in relevant part, the following:

"A public housing agency...shall make its best efforts to enter into such cooperation agreements, with State, local, and other agencies providing...welfare or public assistance..., as may be necessary, to provide...information to facilitate administration (of their program requirements) and other information regarding rents, income, and assistance that may assist a public housing agency or welfare or public assistance agency in carrying out its functions."

"A public housing agency shall seek to include in a cooperation agreement... requirements and provisions designed to target assistance under welfare and public assistance programs to families residing in public housing projects and families receiving tenant-based assistance under section 8, which may include providing for economic self-sufficiency services within such housing, providing for services designed to meet the unique employment-related needs of residents of such housing and recipients of such assistance, providing for placement of workfare positions on-site in such housing, and such other elements as may be appropriate."

This MOA carries out this provision by identifying common goals and purposes of both the PHA and the Welfare Agency that support the economic self-sufficiency efforts of low-income families receiving welfare assistance and living in public housing or receiving section 8 tenant-based assistance. The PHA and the Welfare Agency agree to the following goals:

- 1. Targeting services and resources to families to assist them in achieving economic self-sufficiency;
- 2. Coordinating and streamlining the administrative functions to ensure the efficient delivery of services to families; and,
- 3. Reducing and discouraging fraud and noncompliance with welfare and housing program requirements.

#### II. TARGETING SERVICES AND RESOURCES

The PHA and Welfare Agency agree to target services and resources to families receiving federal housing assistance through programs that support the economic self-sufficiency of low-income families receiving welfare assistance and living in public housing or receiving section 8 tenant-based assistance.

Programs that support this economic self-sufficiency include, but is not limited to: pre- and post-employment and training activities, job search activities, job development, case management, mentoring, counseling, childcare, transportation, and provide meeting space for workshops.

#### III. COORIDINATING DELIVERY OF ASSISTANCE AND SERVICES

The PHA and Welfare Agency agree to coordinate and streamline the delivery of services to joint recipients of assistance.

Coordination efforts will include, but not be limited to: a joint program resource and

referral system, and verification of information to determine program eligibility and/or eligibility for continued assistance.

#### IV. REDUCING FRAUD AND NONCOMPLIANCE WITH PROGRAM REQUIREMENTS

<u>Target Supportive Services</u> - The PHA and Welfare Agency will share information for families jointly served in order to verify participant information used to determine program eligibility and/or compliance and to target supportive services.

<u>Provide Welfare to Work Incentives</u> - The PHA and Welfare Agency will share information for families jointly served so that the PHA may determine if a family residing in public housing is eligible for a "disallowance of earned income" from rent because of an increase in income due to employment during the 12-month period beginning on the date on which the employment began and a phase-in of fifty percent of the total rent increase for the next 12-month period (PHRA, Sec. 508(d)).

The eligible family must:

- 1. Reside in public housing; and,
- 2. Have experienced an increase in income as a result of employment of a member of the family who was previously unemployed for one or more years; or,
- 3. Have experienced an increase in income during participation of a family member in any family self-sufficiency or other job training program; or,
- 4. Have or has, within six months, been assisted under any State program for TANF under part A of title IV of the Social Security Act and whose earned income increases.

<u>Encourage Welfare Compliance</u> -The PHA and Welfare Agency will share information for families jointly served so that the PHA may determine if a family residing in public housing or receiving section 8 tenant-based assistance that has experienced a decrease in income is eligible for a rent decrease.

The Welfare Agency will provide information to the PHA whether the jointly served family's welfare benefits/assistance has been reduced or terminated, and if this reduction or termination was due to fraud or noncompliance with an economic self-sufficiency program or work activity requirement as defined in Sec. 512(d)(2)(A) and (3) – not including any reduction of benefits due to an expiration of lifetime time limit benefits.

<u>Determining exemptions from Public Housing Community Service Requirement</u> – The PHA and Welfare Agency will share information for jointly served families so that the PHA may determine if adult members of a family residing in public housing are exempt from Community Service because they are:

1. Engaged in a work activity as defined in Sec. 407(d) of the Social Security Act [42 U.S.C. 607(d)], as in effect on and after July 1, 1997; or,

- 2. Engaged in a work activity under the State program funded under part A of title IV of the Social Security Act [42 U.S.C. 601, et seq.] or under any other welfare program of the State in which the public housing agency is located, including a State-administered welfare-to-work program; or,
- 3. Receiving assistance under a State program funded under part A of title IV of the Social Security Act [42 U.S.C 601, et seq.] or under any other welfare program, and has not been found by the State or other administering entity to be in noncompliance with such program.

The PHA and Welfare Agency will implement a process for timely verification, including written verification forms, and will take into consideration all applicable privacy requirements.

**WHEREAS**, both parties herein fully understand and agree to the roles and responsibilities outlined in this agreement, to be effective on the date of the last signature attested below.

## HOUSING AUTHORITY OF THE COUNTY OF ARMSTRONG:

#### DEPARTMENT OF PUBLIC ASSISTANCE:

Karen Rega Executive Director Joseph Valasek Director

Date

Date

(This agreement was effective on July 15, 2003.)

#### ATTACHMENT TO THE FY2011 ANNUAL AGENCY PLAN

#### ASSESSMENT OF DECONCENTRATION OF POVERTY AND INCOME MIXING IN PUBLIC HOUSING

#### Component 3, (6) Deconcentration and Income Mixing

a. 🛛 Yes	☐ No:	Does the PHA have any general occupancy (family) public Housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
b. 🗌 Yes	🖂 No:	Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Development Name	Number of Units	Explanation (if any) [see step 4 at 903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at 903.2(c)(1)(v)]
NA			

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#### FLAT RENT SCHEDULE – FY2011

Community	Bedroom Size	Flat Rent
Armstrong Court	Efficiency Units	\$270
Kittanning, PA	1 Bedroom Units	\$468
Kittarining, F7K	2 Bedroom Units	\$486
		ψ <del>1</del> 00
	1 Bedroom Units	\$468
Allegheny Manor	2 Bedroom Units	\$496
Kittanning, PA	3 Bedroom Units	\$517
	4 Bedroom Units	\$562
Parkview Apartments	Efficiency Units	\$254
Ford City, PA	1 Bedroom Units	\$468
Luxemburg Manor	1 Bedroom Units	\$468
North Apollo, PA	2 Bedroom Units	\$496
	3 Bedroom Units	\$517
	4 Bedroom Units	\$562
Lee Haven Towers	Efficiency Units	\$244
Leechburg, PA	Efficiency Units 1 Bedroom Units	<u> </u>
Leechburg, I A	i Bediooni Onits	\$408
	Efficiency Units: All B & F units (except 1F) and unit 1J	\$233
Warren Manor Apollo, PA	All C & D units and unit 1F	\$217
	1 Bedroom Units: H & K units on floors 2-6	\$373
	All others	\$468
		<b>070</b>
Garden Towers	Efficiency Units	\$270
Kittanning, PA	1 Bedroom Units 2 Bedroom Units	\$468 \$486
		<del>φ4</del> 00
South McKean Way	1 Bedroom Units	\$505
Kittanning, PA	2 Bedroom Units	\$543
<u>.</u>		T
Friendship Apartments	Efficiency Units	\$244
Leechburg, PA	1 Bedroom Units	\$468
Freeport Towers Freeport, PA	1 Bedroom Units	\$468

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#### ATTACHMENT TO THE FY 2011 ANNUAL AGENCY PLAN

#### VIOLENCE AGAINST WOMEN AND DEPARTMENT OF JUSTICE REAUTHORIZATION ACT OF 2005

The Housing Authority of the County of Armstrong has amended its Public Housing Admissions and Continued Occupancy Policy and Dwelling Lease; and, the Section 8 Housing Choice Voucher Administrative Plan and HAP Contract to incorporate the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) as it pertains to those housing programs.

The Housing Authority of the County of Armstrong is not implementing any admissions preferences for victims of domestic violence, dating violence, or stalking, as defined, and does not directly provide any victim services. The Housing Authority will, by referral to other local service providers, assist victims of such violence obtain or maintain housing; or, prevent the abuse or enhance the safety of victims of such violence.

Information regarding the rights of victims of such violence is provided to all applicants as they apply for housing assistance, and has also been provided to all current residents.

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Annual Statement/Performance and Evaluation Report Capital Fund Financing Program Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Date	r	Signature of Public Housing Director	20/12	Signature of Executive Director Date	Sign
				Amount of line 20 Related to Energy Conservation Measures	27
				Amount of Ling 20 related to Security-Hard Costs	26
				Amount of line 20 Related to Security – Soft Costs	25
				Amount of line 20 Related to Section 504 Activities	24
				Amount of line 20 Related to LBP Activities	23
				2 Contingency Account Compared to Construction Accounts	22
592524.12	723775.00	723775.00	723775.00	Amount of Annual Grant: (sum of lines 2-19)	21
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0.00	0.00	0.00	0.00	8a 9000 Collaterization of Debt Service paid Via System of Direct Payment	18a
0.00	0.00	0.00	0.00		18
0.00	0.00	0.00	0.00		17
14229.00	14229.00	14229.00	1000.00		16
0.00	0.00	0.00	0.00		15
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8762.21	8762.21	8762.21	6591.52		13
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304802.80	431269.90	431269.90	430500.00		10
1263.16	1263.16	1263.16	10000.00		9
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47207.69	51991.47	51991.47	63500.00		7
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59606.30	59606.30	59606.30	59775.00		4
4802.26	4802.26	4802.26	4000.00		ω
133000.00	133000.00	133000.00	133000.00	1406 Operations (may not exceed 20% of line 213	2
				Total non-CFP Funds	-
Expended	Obligated	Revised 2	Original		
Fotal Actual Cost <sup>1</sup>	Total Act	nated Cost	Total Estimated Cost	ine No. Summary by Development Account	Line
	port	Final Performance and Evaluation Report		2 Performance and Evaluation Report for Period Ending 6/30/2010	<pre>P</pre>
а 	()	Revised Annual Statement (revision no		□ Original Annual Statement □ Reserver for Disasters/Emergencies	Type
2008				Replacement Housing Factor Grant No: Date of CFFP:	
FFY of Grant Approval:			PA28P039501-08	HA Name: Housing Authority County of Armstrong Capital Fund Program Grant No:	Hous
Endaval EV of Cront.				mmary	Pa

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<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for Operations.

<sup>4</sup> RHF Funds shall be included here.

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Page 2 of 5

2 To be completed for the Performance and Evaluation Report

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Part II: Supporting Pages						•				2 0		
PHA Name: Housing Authority o	PHA Name: Grant Type Housing Authority of the County of Armstrong Capital Fund Replacement	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	t No: r Grant No		PA28P039501-08 CFFP (Yes/No):	CFFP	(Yes/No):		No	Feder	Federal FFV of Grant: 2008	rant:
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity		Total Estimated Cost	mated	Cost		Total Actual Cost	ual C	ost	Status of Work
				0	Original	_	Revised <sup>1</sup>	0	Funds Obligated <sup>2</sup>	н	Funds Expended <sup>2</sup>	
PHA Wide	Administrative Staff Training	1408		\$	2,000.00	S	731.25	\$	731.25	50	731.25	
	Maintenance Staff Training	1408		\$	2,000.00	\$	3,758.16	\$	3,758.16	\$	3,758.16	
ments	Financial Consultant	1408		69	Û.	\$	K,	8	÷	S	ŝ	
	Contractor ID Badges	1408		6	R.	\$	312.85	\$	312.85	\$	312.85	
Admin	PHA wages & benefits	1410		60	55,500.00	S	55,500.00	59	55,500.00	\$	55,500.00	
	Advertising	1410		69	2,033.03	\$	1,864.62	\$	1,864.62	S	1,864.62	
	Solicitor	1410		\$	2,241.97	89	2,241.68	\$	2,241.68	\$	2,241.68	
Collaterization/	Capital Fund Borrowing	9000		5	r	\$	-	\$		69	ı	
Debt Service												
			-									
Fees and	A&E Services	1430		\$	ž	Ś		\$	ÿ	\$	,	
	Canzian/Johnston & Associates	1430		69	16,920.00	59	17,094.00	\$	17,094.00	60	17,094.00	
		1430		69	21,080.00	S	8,375.71	\$	8,375.71	\$	3,591.93	
	Bureau Veritas/Permiting/Inspections	1430		60	1	S	1,030.00	S	1,030.00	\$	1,030.00	
	PAHC 392B Demo/Dev/Rehab Consultant	1430		60	3,500.00	\$	3,500.00	60	3,500.00	\$	3,500.00	
	Pha Wide Mod Inspector	1430		69	15,000.00	S	15,124.92	\$	15,124.92	Ś	15,124.92	
	PHA Wide Mod Coordinator	1430		5	7,000.00		6,866.84	\$	6,866.84	\$	6,866.84	
HA Wide												
	Landscape/paving,concrete, etc.	1450		S	10,000.00	\$	ч	\$		\$	,	detailed by site
	MISC 504 Accessibility issues	1460		69	6,000.00	S	3,841.00	\$	3,841.00	Ś	3,841.00	
	Appliances	1465.1		\$	2,707.30	Ś	r	\$		\$	ų	detailed by site
	NonDwelling Structures	1470		69	5,408.48	S	E	69	¢	Ś	1	
	NonDwelling Equipment	1475		59	6,591.52	S	8,762.21	\$	8,762.21	69	8,762.21	
	Relocation expenses	1495.1		\$	1,000.00	~	14.229.00	\$	14.229.00	8	14.229.00	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Page 3 of 5

2 To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages	ing Pages											
PHA Name:		Grant Type and Number	r						c	Fede	Federal FFY of Grant:	rant:
Housing Authority o	Housing Authority of the County of Armstrong Capi	Capital Fund Program Grant No:	ant No:	PA2	PA28P039501-08 CFFP (Yes/No):	CFFP	(Yes/No):		No		2008	
9		Replacement Housing Factor Grant No:	ctor Grant N	0								
Development Number	General Description of Major Work Categories	/ork Development Account No.	Development Quantity Account No.		Total Estimated Co	mated	Cost		Total Actual Cost	tual (	ost	Status of Work
Name/PHA-Wide Activities												
					Original		Revised <sup>1</sup>		Funds Obligated <sup>2</sup>	_	Funds Expended 2	
PA 39-1A	MISC 504 Accessibility issues/site work	vork 1450		\$		Ś	1,263.16	\$	1,263.16	\$	1,263.16	
Court	Appliances			2 \$	r.	\$	960.00	\$	960.00	S	960.00	
				_								
PA39-1B	Appliances	1465.1		2 \$		69	761.00	<del>6</del> 6	761.00	\$	761.00	
Allegheny Manor												
PA 39-2A	Upgrade flooring	1460	5	<del>6</del>	E	-69	Ϋ́.	59	,	S		to furute yr or ARRA
Parkview Apts	Replace roof	1460		S	,	\$	a	\$		\$		to 2009
	Power entry doors	1460		Ś	20,000.00	\$	39,700.00	5	39,700.00	S	39,700.00	39,700.00 from CFFP/misc UFAS
	Appliances	1465.1	3+2	\$	1,158.00	\$	2,064.00	S	2,064.00	\$	2,064.00	
	Modification for UFAS/ Chg.Order from 07	from 07 1460		2 \$		ŝ	4,892.51	S	4,892.51	\$	4,892.51	
	Hot Water Tank Replacement	1460		59	8.08	\$	6,815.75	\$	6,815.75	\$	6,815.75	from 2012
PA 39-2B	Appliances	1465.1		- \$	386.00	\$	386.00	59	386.00	\$	386.00	
South Apartments				$\square$								
				+								
PA 39-3	Renovate building exterior	1460		\$	R	\$		\$	a	S		
urg Manor	UFAS Renovations/Modifications	1460		s	220,000.00	Ś		\$	a.	\$	×.	future year
_	Interior plumbing/waterline repairs	1460		\$	5,000.00	S		\$	aî.	\$		future year
	Sewer lines/cleanouts	1460		69	5,000.00	\$	÷	Ś	Ē.	S	<u>1)</u>	from '07
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Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

PHA Name:	Grant Ty	Grant Type and Number				1				Federal FFY of Grant:	Frant:
ousing Authority o	Housing Authority of the County of Armstrong Capital Fu Replacem	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	ant No:	PA28P03	PA28P039501-08 CFFP (Yes/No):	CFFP (	Yes/No):		No	2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity		Total Estimated Cost	nated C	ost		Total Actual Cost	ual Cost	Status of Work
				Orig	Original	R	Revised <sup>1</sup>	0	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	2
PA 39-4	Upgrade flooring	1460		69	×	S	x.	_ 1		-	to future year
ee Haven Towers	Replace roof	1460		S		69	ĩ	\$	•	- 8	to CFP '06 & '07
	Interior drainage improvments/valves	1460		\$		69	ā.	\$	3	- \$	from CFFP/HA 2007
	Powered entry doors	1460			16,760.00	69	21,200.00	\$	21,200.00	\$ 21,200.00	21,200.00 from 2009
	Appliances	1465.1	4+1+1	S		\$	2,415.00	S	2,415.00	\$ 2,415.00	
PA 39-5	Replace hall carper	1460		S	5,000.00	S		\$			future year
Warren Manor	Appliances	1465.1	2	5		5	950.00	5	950.00	\$ 950.00	
	Fire Containment System/repairs	1460		s		\$	5,154.40	\$	5,154.40	\$ 5,154.40	5,154.40 from 2013
PA 39-6A	Replace roof	1460		Ś	×	69	5105	\$	s	- 8	to 2009 ARRA grant
Garden Towers	Amliances	1465.1	2	S	e	\$	960.00	S	960.00	\$ 960.00	
PA 39-6B	Appliances	1465.1	1+11+3	S	4,247.00	\$	5,518.00	8	5,518.00	\$ 5,518.00	
uth McKean Way	South McKean Way Renovate Building Exteriors/multi-yr	1460		\$ 1	11,400.00	69	1.410	S		- \$	cont. from 2007
	Upgrade floor/rubber base		1	0 50	6 96	A 69	2,300.00	~ ~	2,300.00	\$ 2,300.00 \$ 60.384.44	_
	Dealong Channel Jones (a/a to Arra door neg	,	10	0			1 326 10	0	-+-		
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Page 5 of 5

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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Part II: Supporting Pages	ing Pages												
PHA Name:		Grant Type and Number	d Number				5			2	Feder	Federal FFY of Grant:	rant:
Housing Authority of	Housing Authority of the County of Armstrong	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	ogram Grant viising Facto	No: r Grant No	PA28P	PA28P039501-08 CFFP (Y	CFFP	(Yes/No):		No		2008	
Development	General Description of Major Work	Work Do	Development	Ouantity		Total Estimated Cost	nated (	ost		Total Actual Cost	tual C	lst	Status of Work
Number	Categories		Account No.										
Name/PHA-Wide Activities	3												
					0	Original	R	Revised <sup>1</sup>		Funds		Funds	
									0	Obligated <sup>2</sup>	T	Expended <sup>2</sup>	
PA 39-7	Upgrade apartment flooring		1460		S	·	S	÷	S	r.	5	e	to future year
Friendship Apts	Upgrade hall flooring		1460		\$		\$	8	S		69	¥.	to future year
	Upgrade tile - first floor		1460		€9	5,000.00	S	÷	S	1	\$	×.	future year
	Replace closet doors		1460		\$	ï	S		S	я	S	),	to future year
	Appliances		1465.1	2+1	\$	76.70	Ś	1,506.70	S	1,506.70	\$	1,506.70	
	Roof Replacement/Emergency portion	tion	1460		\$	×.	S	18,529.00	S	18,529.00	\$	18,529.00	complete
	Roof Replacement		1460		Ś	-	\$	23,995.00	60	23,995.00	\$	1	
PA 39-8	Upgrade apartment flooring		1460		s	Е	60	C.	S	¢.	\$	¢	to future year
Freeport Towers	Replace hall carpet		1460		Ś	5,000.00	\$		S		5	r	future item
	Replace roof		1460	1	\$	113,740.00	S	115,720.00	S	115,720.00	5	115,720.00	Complete
	Upgrade heating system		1460		S	10,000.00	S	×	S		S	ă.	07/to future
	Appliances		1465.1		5	1,425.00	69	3,330.00	S	3,330.00	S	3,330.00	
	Ventiliation cleaning		1460		69	3,600.00	69	3,600.00	\$	3,600.00	\$	3,600.00	3,600.00 from 2013
	Domestic Hot Water boiler		1460		\$	ар. -	Ś	9,765.00	5	9,765.00	Ś	9,765.00	from ARRA
PHA Wide	Boilers/Hot Water Limit Valves		1460		\$	4,000.00	\$	4,000.70	S	4,000.70	S	4,000.70	from 2010
			1	-									

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Capital Fund Financing Program Capital Fund Program, Capital Fund Program Replacement Housing Factor and

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Annual Statement/Performance and Evaluation Report Capital Fund Financing Program Capital Fund Program, Capital Fund Program Replacement Housing Factor and

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

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Date		Signature of Public Housing Director	Signatu	Executive Director / Date	gnatureo
			-	mount of line 20 Related to Energy Conservation Measures	27 A
				Amount of Line 20 related to Security Hard Costs	26 Ar
				Amount of line 20 Related to Security -Soft Costs	25 Ar
1		33,625.00	93,625.00	Amount of line 20 Related to Section 504 Activities	
				Amount of line 20 Related to LBP Activities	
				Contingency Account Compared to Construction Accounts	22 Co
3 215,330.94	243,973.13	704,851.00	704,851.00	Amount of Annual Grant: (sum of lines 2-19)	21 Ar
		10.0 P R	1	1502 Contingency (may not exceed 8% of line 20)	19 15
E.	9	Elet	1	9000 Collaterization of Debt Service paid Via System of Direct Payment	18a 90
1		π	X	1501 Collaterization of Dept Service paid by PHA	18 15
£	•	E		1499 Development Activities 4	17 14
	1.4	1,000.00	1,000.00	495.1 Relocation Costs	16 14
3		1.		1492 Moving to Work Demonstration	15 14
0.40		119,076.00	101,076.00	1485 Demolition	14 14
3,160.09	3,160.09	4,000.00	5,000.00	1475 Non-dwelling Equipment	
		4,000.00	5,000.00	1470 Non-dwelling Structures	12 14
13,133.00	13,133.00	13,133.00	10,000.00	1465.1 Dwelling Equipment-Nonexpendable	11 14
	2,649.90	246,625.00	324,625.00	1460 Dwelling Structures	10 14
		73,867.00	15,000.00	1450 Site Improvement	9 14
		ĸ	1	1440 Site Acquisition	8 14
4 21,426.55	38,168.84	50,000.00	50,000.00	430 Fees and Costs	7 14
		t		415 Liquidated Damages	6 14
		(4)		1411 Audit	5 14
47,236.30	56,486.30	59,150.00	59,150.00	1410 Administration (may not exceed 10% of line 21)	4 14
	375.00	4,000.00	4,000.00	1408 Management Improvements	3 14
130	130,000.00	130,000.00	130,000.00	1406 Operations (may not exceed 20% of line 213	2 14
				Total non-CFP Funds	1 To
Expended	Obligated	Revised 2	Original		
Total Actual Cost <sup>1</sup>	Total A	ated Cost	Total Estimated Cost	No. Summary by Development Account	Line No. Su
	n	Final Performance and Evaluation Report		Performance and Evaluation Report for Period Ending 6/30/2010	<ul> <li>Performance</li> </ul>
	)	Revised Annual Statement (revision no:		ual Statement Reserver for Disasters/Emergencies	Type of Grant Original Annual Statement
2002		34 B		Replacement Housing Factor Grant No: Date of CFFP:	
FFY of Grant Approval:			PA28 P039 501-09	Housing Auth County of Armstrong Capital Fund Program Grant No:	Housing Auth C
Federal FY of Grant:				Grant Type and Number	
				Summary	Part I: Sum
trouver conduct					

<sup>1</sup> Yo be competted for the Performance and Evaluation Report. <sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for Operations.

<sup>4</sup> RHF Funds shall be included here.

Page 2 of 7

PHA Name:	Grant Ty	Grant Type and Number						Federal FFY of Grant:	Grant:
Housing Auth of the	Housing Auth of the County of Armstrong Capital Fu	Capital Fund Program Grant No:PA28 P039 501-09 Replacement Housing Factor Grant No:	No:PA28 P( Grant No:	)39 501-09	CFFP	P (Yes/No):NO		2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Total Estimated Cost	stimated	1 Cost	Total A	Total Actual Cost	Status of Work
				Original		Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PA039000011P									
PA39-1A	Install Powered Access Doors	1460		\$ 10,000.00	\$ 0	32,000.00	- \$	•	from 09/ARRA
ourt	Upgrade Bathrooms	1460	56	\$ 25,000.00	\$ 0	25,000.00	- \$	- S	from 2010/w ARRA \$
	Replace Roof	1460		\$ 50,000.00	\$ 0	3,000.00	,	۰ ۲	from 2013
PA39-2A	Interior drainage improv/cleanouts&valves	s 1460		\$ 40,000.00	\$	40,000.00	•	, S	from 2007
pts	Replace Roof	1460		\$ 45,000.00	0 \$.	45,000.00	- \$	-	from 2008
	Replace Air Make-up unit	1460		\$ 20,000.00	\$ 0	2,000.00	,		from 2011
PA39-2B	Demo (application approved	1485		\$ 101,076.00	\$	119,076.00	-	-	
South Apts					-				
(18 units)									
PA39-6B	Upgrade building exteriors	1460		\$ 5,000.00		2,350.10	s.	1	06/07/08 & 09
Vay	Concrete Sidewalk & Patio Repl	1450			60	60,000.00	· ·	· S	from PHA wide item
(16 units)	Replace Storm Doors (c/o add on)	1460		÷ې		2,649.90	\$ 2,649.90	<u>ب</u> ې	from ARRA project
	Subtotal of Estimated Costs			\$ 296,076.00	\$ 0	331,076.00	\$ 2,649.90	-	

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

	a											
PHA Name:		Grant Type and Number	or Sr No-PA98	P010	501-09	CEED	(VecNo)-NC			Federa	Federal FFY of Grant: 2009	ant:
Housing Auth of the County of Armstrong		Capital Fund Program Grant No: FA28 P039 501-09 Replacement Housing Factor Grant No:	ctor Grant No	0: 0:	60-100	CFFF	CFFF (Tes/N0).NO				2009	
Development	General Description of Major Work	/ork Developn	Development Quantity	×.	Total Estimated Cost	nated (	Cost		Total Actual Cost	tual Co	st	Status of Work
Number	Categories	Account No.	No.									
Name/PHA-Wide Activities												
					Original		Revised <sup>1</sup>		Funds		Funds	>
								0	Obligated <sup>2</sup>	Đ	Expended <sup>2</sup>	
PA039000011P			_	-								
AMP Group #1				$\square$								
E	From R. Coste			+								
Arc	Architect & Engineering fees	1430		ŝ	15,000.00	S	5,203.89	\$	5,203.89	\$		
Mo	Mod Inspector	1430		Ś	5,000.00	\$	5,000.00	S	5,000.00	S	5,000.00	
Mo	Mod Coordinator	1430		s	1,000.00	\$	1,014.95	S	1,014.95	\$	1,014.95	
Ad	Administration											
PH	PHA Wages & Benefits	1410		6	55,500.00	\$	00,000,00	÷	00.000,00	÷	46,230.00	46,250.00 Accounting tracks by amp
Ad	Advertising expenses	1410		Ś	400.00	\$	400.00	\$	a.	\$	л	
Lei	Legal Fees	1410		\$	750.00	\$	750.00	59	375.00	\$	375.00	
Ma	Management Improvements			+								
Ad	Administrative Staff training	1408		s	500.00-	S	500.00	S	125.00	\$	125.00	
Ma	Maintenance Staff training	1408		69	500.00	59	500.00	69	i.	69	,	
				+								
Sub	Subtotal of Estimated costs			\$	78,650.00	S	68,868.84	\$	67,218.84	S	52,764.95	
Gra	Grand Total for AMP Group #1			S	374,726.00	\$	399,944.84	\$	69,868.74	S	52,764.95	

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Page 4 of 7

Tarras and horme view	2, 10,00											2	
PHA Name:		Grant Type and Number	nd Number								Federal FFY of Grant:	Grant:	
lousing Auth of the	Housing Auth of the County of Armstrong	Capital Fund F Replacement F	Capital Fund Program Grant No:PA28 P039 501-09 Replacement Housing Factor Grant No:	Vo:PA28 Po Grant No:	039 501-		CFFP (Y	(Yes/No):NO	0		2009		
Development Number	General Description of Major Work Categories	ajor Work	Development Quantity Account No.	Quantity		Total Estimated Cost	nated Co	st		Total Ac	Total Actual Cost		Status of Work
Name/PHA-Wide Activities													
					Ori	Original	Re	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	ds ated <sup>2</sup>	Funds Expended <sup>2</sup>		
PA039000012P													
PA39-1B	Replace shingles		1460		69	÷	\$	5	\$	r	•	To AR	To ARRA grant
Allegheny Manor													
(34 units)													
PA39-6A												T	
Garden Towers													
(98 units)													
						147							
39-8	Power access doors w/door repl		1460		\$	15,000.00		35,000.00	50	Ŷ	1	from (	from CFFP/ARRA
Freeport Towers	Replace Hot Water Heater		1460			10,000.00	\$	10,000.00	5	ï	•		
(84 units)												10 IUIU	to tuture year
												T	
					•	00 000 20	8	45 000 00	~	•	•	1	
	Subtotal of Estimated Costs											ŀ	

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Page 5 of 7

PHA Name: Housing Auth of the	PHA Name: Grant Typ Housing Auth of the County of Armstrong Capital Fun	Grant Type and Number Capital Fund Program Grant No:PA28 P039 501-09	No:PA28 P	039 501-(		CFFP (Yes/No):NO	i):NO		Federal FFY of Grant: 2009	Grant:
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	ijor Work Development Quantity Account No.	Quantity		Total Estimated	nated Cost		Total Ac	Total Actual Cost	Status of Work
				Original	jinal	Revised <sup>1</sup>		Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PA039000012P										
AMP Group #2										
	Fees & Costs						_			
	Architect & Engineering fees	1430		S	7,500.00	\$ 11,831.16	.16 \$	,	-	
	Mod Inspector	1430		S	5,000.00	\$ 5,000.00		5,000.00	\$ 5,000.00	0
	Mod Coordinator	1430			3,000.00	\$ 3,000.00	\$ 00.0	3,000.00	\$ 3,000.00	
	Administration									
	PHA Wages & Benefits	1410		\$	r.	S	1 59	t.	-	Accounting records by AMP
	Advertising expenses	1410		69	687.50	80 \$	687.50 \$	*	•	
	Legal Fees	1410		69	625.00				-	
	Management Improvements									
~	Administrative Staff training	1408		~	750.00	\$ 750	750.00 \$	125.00	\$ 125.00	
	Maintenance Staff training	1408		<del>5</del> 9	750.00		750.00 \$	1	ı ÷÷	
	Subtotal of Estimated costs				18,312.50	\$ 22,643.66	.66 \$	8,125.00	\$ 8,125.00	
	Grand Total for AMP Group #2			S 4	43,312.50	\$ 67,643.66	3.66 \$	8,125.00	\$ 8,125.00	0

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

PHA Name:     Grant Type and Number       Housing Auth of the County of Armstrong     Capital Fund Program Grant No:PA28 P039 501-09     CFFP (Yes/No):NO       Development     General Description of Major Work     Development     Quantity     Total Estimated Cost       Number     Categories     Account No.     Total Estimated Cost     Total Estimated Cost
Capital Fund Frogram Orant No. FAX6 F037 501-09           Replacement Housing Factor Grant No:           tion of Major Work         Development         Quantity         Total Estin           agories         Account No.         Total Estin
General Description of Major Work Development Quantity Categories Account No.
Caregorites
Name/PHA-Wide
Activities
Original Revised <sup>1</sup> Funds Obligated <sup>2</sup>
PA039000013P
PA39-3 UFAS Renovations/carryover? 1460 \$ 83,625.00 \$ 23,625.00 \$
Manor Correct water lines/int plumbing 1460 \$ 5,000.00 \$
(30 units)         Sewer lines/cleanouts         1460         \$ -         \$ 5,000.00         \$
PA39-4 Power Access doors w/door replacement 1460 \$ - \$ - \$
Lee Haven Towers Accessibility modifications 1460 \$ 5,000.00 \$ 5,000.00 \$
(60 units)
PA39-5         Upgrade heating system (if possible)         1460         \$ 5,000.00         \$ 5,000.00         \$
mor
(61 units)
PA39-7 Accessibility modifications 1460 \$ 5,000.00 \$ 5,000.00 \$
er from '08) 1460 \$ - \$ -
Subtotal of Estimated Costs         \$ 103,625.00         \$ 48,625.00         \$

2 To be completed for the Performance and Evaluation Report.

Page 7 of 7

PHA Name: Housing Auth of the	PHA Name: Gr Housing Auth of the County of Armstrong Ca Rev	Grant Type and Number Capital Fund Program Grant No:PA28 P039 501-09 Renfacement Housing Factor Grant No:	t No:PA28 P or Grant No:	039 501		CFFP (Y	(Yes/No):NO			Federa	Federal FFY of Grant: 2009	ant:
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Work Development Account No.	t Quantity		Total Estimated	nated Cost	IS		Total Actual Cost	tual Co	st	Status of Work
				Or	Original	Rev	Revised <sup>1</sup>	Б	Funds Obligated <sup>2</sup>	Ex	Funds Expended <sup>2</sup>	
PA039000013P												
AMP Group #3												
	Fees & Costs											
	Architect & Engineering fees	1430		\$	5,500.00	\$	10,950.00	5	10,950.00	S	1	
	Mod Inspector	1430		\$	5,000.00	\$	5,000.00	S	5,000.00	\$	4,411.60	
	Mod coordinator	1430		\$	3,000.00	\$	3,000.00	S	3,000.00	S	3,000.00	
	Administration											
	PHA Wages and Benefits	1410	-	\$	æ	\$	E,	S	÷.	S		tracked by Accounting
	Advertising expenses	1410		5	687.50	69	687.50	\$	361.30	~	361.30	
	Legal fees	1410		\$	500.00	59	500.00	\$	250.00	S	250.00	
	Management Improvements											
	Administrative Staff training	1408		\$	750.00	S	750.00	\$	125.00	69	125.00	
	Maintenance Staff training	1408		\$	750.00	\$	750.00	\$	÷	s	E	
												æ
	Subtotal of Estimated costs			69	16,187.50	\$	21,637.50		19,686.30	S	8,147.90	
	Grand Total for AMP Group #3			\$	119,812.50		70,262.50	69	19,686.30	S	8,147.90	
PHA Wide	Landscape/paving/concrete work	1450		5	15,000.00	\$ 1	13,867.00	\$	4	s		detailed by site
	504 Accessibility	1460		60	1,000.00	S	1,000.00	69		\$	1	
	Appliances	1465.1		50	10,000.00	S	13,133.00	\$	13,133.00	5	13,133.00	detailed by site
	Non Dwelling Structures	1470		\$	5,000.00	\$	4,000.00	69		S		
	Non Dwelling Equipment	1475		69	5,000.00	59	4,000.00	5	3,160.09	\$	3,160.09	
	Relocation expenses	1495		Ś	1,000.00	\$	1,000.00	\$	e	ŝ	E	

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Capital Fund Financing Program Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

				1010	L.	1 0 A G	Y Y V V	
Date		TIOUSING DILECTOR	orginature of a none		Date		Signature of Executive Director	Signat
Data		Housing Direct	tura of Public	Cim	Data	Amount of line 20 Related to Energy Conservation Measures	Amount of line 20 Relate	27
						Amouny of Line 20 related to Security Hard Costs	Amount of Line 20 relate	26
						Amount of line 20 Related to Security -Soft Costs	Amount of line 20 Relate	25
	2	- 5	S	111,000.00	s	Amount of Mne 20 Related to Section 504 Activities	Amount of Ine 20 Relate	24
+						ed to LBP Activities	Amount of lipe 20 Related to LBP Activities	23
						Contingency Account Compared to Construction Accounts	Contingency Account Co	22
\$		- 5	S	699,500	\$	it: (sum of lines 2-19)	Amount of Annual Grant: (sum of lines 2-19)	21
	×		S	1	+	1502 Contingency (may not exceed 8% of line 20)	1502 Contingency (may	19
	3	5	. 00		ayment \$	9000 Collaterization of Debt Service paid Via System of Direct Payment	9000 Collaterization of I	18a
L		- 5	\$	-10	-59	1501 Collaterization of Dept Service paid by PHA	1501 Collaterization of I	18
ľ.			s		s	vities <sup>4</sup>	1499 Development Activities 4	17
		-	-	1,000	50		1495.1 Relocation Costs	16
			+		\$	Demonstration	1492 Moving to Work Demonstration	15
			+	40,000	59		1485 Demolition	14
		- 5	S	6,000	s	ipment	1475 Non-dwelling Equipment	13
	2	- \$	-	5,000	s	ctures	1470 Non-dwelling Structures	12
		- 5	S	15,000	5	nent-Nonexpendable	1465.1 Dwelling Equipment-	11
				401,625	\$	SS	1460 Dwelling Structures	10
	x	- 5	S	15,000	5		1450 Site Improvement	9
		,	\$		s		1440 Site Acquisition	8
	24	- 5	S	47,000	s		1430 Fees and Costs	7
	TE	- 5	S		69	es	1415 Liquidated Damages	9
	2002	-	S	2	s		1411 Audit	S
		- 5	s	59,150	s	1410 Administration (may not exceed 10% of line 21)	1410 Administration (ma	4
	-		\$	4,000	S	ovements	1408 Management Improvements	ω
	a	- 5	\$	105,725	69	1406 Operations (may not exceed 20% of line 213	1406 Operations (may no	2
							Total non-CFP Funds	1
Expended	Obligated	evised 2	Rev	Original				
Total Actual Cost <sup>1</sup>	Total		Total Estimated Cost	Total Es		ient Account	No. Summary by Development Account	Line
	port	Final Performance and Evaluation Report	Final Performan			or Period Ending	Performance and Evaluation Report for Period Ending	Perf
	0	Revised Annual Statement (revision no	Revised Annual			☐ Reserver for Disasters/Emergencies	original Annual Statement	Type of Grant Original A
2010			n 9			Replacement Housing Factor Grant No: Date of CFFP:		
FFY of Grant Approval:				PA28P039 501-10	PAZ	Grant Type and Number Capital Fund Program Grant No.	PHA Name: Housing Auth County of Armstrong	PHA Name: Housing Auth
Endanal EV of Com							Comments of the second s	

<sup>1</sup> To be competed for the Performance and Evaluation Report. <sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in-management may use 100% of CFP Grants for Operations.

<sup>4</sup> RHF Funds shall be included here.

form HUD-50075.1 (4/2008)

pa039101
Page 2 of 7

11								
PHA Name: Housing Auth of the County of Armstrong		Grant Type and Number Capital Fund Program Grant No:PA28 P039 501-10	No:PA28 P	039 501-10	CFFP (Yes/No):NO	0	Federal FFY of Grant: 2010	rant:
Development	General Description of Major Work	ijor Work Development Quantity	Quantity	Total Es	Total Estimated Cost	Total A	Total Actual Cost	Status of Work
Number Name/PHA-Wide Activities	Categories							E
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PA039000011P								
PA39-1A	Upgrade Bathrooms/repl drains	1460	56	\$ 26,000.00	- \$	•	\$	CARRYOVER 09 & ARRA \$
ourt	Renovate Building Exterior	1460		\$ 50,000.00	- \$ 0	·	-	
(56 units)								
PA39-2A								
Parkview Apts					-			
(38 units)								
PA39-2B	Demo	1485		\$ 40,000.00	- \$ 0	. S	-	CFP09 & 10
s								
(18 units)								
PA39-6B								
S. McKean Way								
(16 units)								
	publicitat of mathiliation closes		Shorotal of Pstimaten costs	antonia : A	5			

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

		Cut Tuna au	J Number						Endored FEV of C	mont.
PHA Name:		Grant Type and Number	d Number				5		rederal FF1 of Grant:	Hant:
ousing Auth of the	Housing Auth of the County of Armstrong	Capital Fund Program Grant No:PA28 P039 501-10 Replacement Housing Factor Grant No:	ogram Grant N busing Factor	Vo:PA28 P Grant No:	039 501-10	CFFP (Yes/No):NO	lo):NO		2010	
Development	M	jor Work	Development	Quantity	Total	Total Estimated Cost		Total Ac	Total Actual Cost	Status of Work
Name/PHA-Wide Activities										
					Original	Revised <sup>1</sup>	12	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PA039000011P							_			
AMP Group #1						-				
	Architect & Engineering fees		1430		\$ 5,000.00	\$ 00.	0 59	4	-	
	Mod Inspector		1430		\$ 5,000.00	-	5	1	•	
	Mod Coordinator		1430		\$ 1,000.00		•	-	\$	
	Administration									
	PHA Wages & Benefits		1410		\$ 55,500.00	.00 \$	'		- \$	Tracked by Accounting
	Advertising expenses		1410		\$ 400.00	\$ 00.	1	3		
	Legal Fees		1410		\$ 250.00	\$ 00.	'	1	5	
	Management Improvements									
	Administrative Staff training		1408		\$ 500.00	\$ 00.	- \$	E.	- \$	
	Maintenance Staff training		1408		\$ 500.00	.00 \$	•			
	Subtotal of Estimated costs				\$ 68,150.00	.00				
	Grand Total for AMP Group #1				\$ 184,150.00	.00				

Page 3 of 7

form HUD-50075.1 (4/2008)

Page 4 of 7

								Contraction of the second of the	No. of the second
PHA Name: Housing Auth of the County of Armstrong		Grant Type and Number Capital Fund Program Grant No:PA28 P039 501-10	<b>mber</b> n Grant No	:PA28 P0	39 501-10	CFFP (Yes/No):NO	ON	Federal FFY of Grant: 2010	Grant:
	Repla	Replacement Housing Factor Grant No:	g Factor Gi	ant No:					10 L
Development Number	General Description of Major Work Categories		Account No. Quantity	Juantity	Total E	Total Estimated Cost	Tota	Total Actual Cost	Status of Work
Name/PHA-Wide Activities	,								
					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	2 Funds Expended 2	
PA039000012P									
PA39-1B UFA	UFAS Modifications	1	1460		\$ 100,000.00	· S	S	י \$ י	2010 & 2011
Allegheny Manor Loca	Locate/Repair sewer lines	1	1460		\$ 25,000.00	- \$ 0	\$	۰ ۶	
(34 units)									
PA39-6A Bathi	Bathroom med cabinets & lighting	_	1460	92	\$ 34,625.00	- \$ 0	\$	-	
Garden Towers									
(98 units)			-						
						-			
					( <b>4</b> )				
39-8 Exter	Exterior renovations continued		1460		\$ 100,000.00	- \$ 0	8	· ·	
/ers	1st floor ceiling tile (units)		1460		\$ 10,000.00	- \$		, S	
Subto	Subtotal of Estimated Costs			_	\$ 269,625.00	0			

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Page 5 of 7

PHA Name:		Grant Type and Number	I SOV DADS	0020 501		CEED (Vac Nation)	5	Federal FFY of Grant:	irant:
Housing Auth of the County of Armstrong		Replacement Housing Factor Grant No:	Grant No:	105 660		CFTT (TES/NO).NO	č	0107	
ent	Ma	Development	Quantity		Total Estimated Cost	nated Cost	Total A	Total Actual Cost	Status of Work
Number Name/PHA-Wide	Categories	Account No.							
Activities									
				0	Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PA039000012P									
AMP Group #2									
	5								
A rehitert & D	Architect & Engineering face	1430		0	15 000 00	~	•	~	
Mod Inspector	bector e	1430		69	-+	,	\$	'	
Mod Coordinator	ordinator	1430		<del>\$</del>		's	s.	·	
Administration	tration								
PHA Wa	PHA Wages & Benefits	1410		s	×.	۰.	-		Tracked by Accounting
Advertisi	Advertising expenses	1410		\$	687.50	•	•		
Legal Fees	es e	1410		\$	1,125.00	-	1 S		
Manager	Management Improvements								
Administ	Administrative Staff training	1408		69	750.00		· ·	•	
Maintena	Maintenance Staff training	1408		S	750.00	-	-	•	
				7					
Grand To	Grand Total for AMP Group #2			60	295,937.50				

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Page 6 of 7

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages	ing Pages							
PHA Name: Housing Auth of the	Armstrong	Grant Type and Number Capital Fund Program Grant No:PA28 P039 501-10	o:PA28 P0	39 501-10	CFFP (Yes/No):NO	0	Federal FFY of Grant: 2010	rant:
		Replacement Housing Factor Grant No:	arant No:					
Development	Ma	Development	Quantity	Total Esti	Total Estimated Cost	Total Ac	Total Actual Cost	Status of Work
Number	Categories							
Activities								
				Original	Revised <sup>1</sup>	Funds	Funds	
						Obligated <sup>2</sup>	Expended <sup>2</sup>	
PA039000013P								
PA39-3	Locate/Repair sewer lines/ongoing	1460		\$ 20,000.00	-		-	
Luxemburg Manor								
(30 units)								
PA39-4								
Lee Haven Towers								
(60 units)		2						
PA39-5	Investigate trash room/504 compliance	1460		\$ 10,000.00	-		•	
Warren Manor								
(61 units)								
				a i				
PA39-7								
Friendship Apts.								
(50 units)								
	Subtotal of Estimated Costs			\$ 30,000.00				

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Capital Fund Financing Program Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Page 7 of 7

PHA Name:		Grant Type and Number		American Contraction of American American			Federal FFY of Grant:	Grant:
Iousing Auth of the	Housing Auth of the County of Armstrong Cap Rep	Capital Fund Program Grant No:PA28 P039 501-10 Replacement Housing Factor Grant No:	nt No:PA28 P or Grant No:	039 501-10	CFFP (Yes/No):NO	0	2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Nork Development Account No.	o. Quantity	Total Es	Total Estimated Cost	Total A	Total Actual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PA039000013P								
AMP Group #3								
	Fees & Costs							
	Architect & Engineering fees	1430		\$ 5,000.00				
	Mod Inspector	1430		\$ 5,000.00	- *	- 5	- \$	
	Mod coordinator	1430		\$ 3,000.00	- \$	· s	-	
	Administration							
	PHA Wages and Benefits	1410		· ~	- \$	- S	- S	Tracked by Accounting
	Advertising expenses	1410		\$ 687.50	- 2	- \$	•	
	Legal fees	1410		\$ 500.00				
	Management Improvements							
	Administrative Staff training	1408		\$ 750.00		- \$	- \$	
	Maintenance Staff training	1408		\$ 750.00			\$	
	Subtotal of Estimated costs			\$ 15,687.50				
	Grand Total for AMP Group #3							
PHA Wide	Landscape/paving/concrete work	1450		\$ 15,000.00	- \$	- \$	·	detailed by site
	504 Accessibility	1460			+	, S	- S	
	Upgrade Lightning Restrictors	1460			+			from 2013
	Appliances	1465.1			+			detailed by site
	Non Dwelling Structures	1475		\$ 2,000,00	n 4			
	Relocation expenses	1495			69 6			

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Capital Fund Financing Program Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report

	- 3 - 3 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5	S 76,000.00	26 Amount of Line 20 related to Security Hard Costs 27 Amount of line 20 Related to Energy Conservation Measures Signathre of Executive Director
		\$ 76.0	d to Security Hard Costs
			Amount of Line 20 related to Security Hard Costs Amount of line 20 Related to Energy Conservation Measures
			Amount of Line 20 related to Security Hard Costs
			Amount of line 20 Related to Security -Soft Costs
			Amount of line 20 Related to Section 504 Activities
			Amount of line 20 Related to LBP Activities
			Contingency Account Compared to Construction Accounts
		569 \$	Amount of Annual Grant: (sum of lines 2-19)
		S	1502 Contingency (may not exceed 8% of line 20)
		nent S	18a 9000 Collaterization of Debt Service paid Via System of Direct Payment
		S	1501 Collaterization of Dept Service paid by PHA
		\$	1499 Development Activities <sup>4</sup>
	1,000 \$		1495.1 Relocation Costs
	+		1492 Moving to Work Demonstration
0     0     0     0     0       1     1     1     1     1       0     0     0     0     0	- 50	60	1485 Demolition
<ul> <li>A</li> <li>A</li></ul>	6,000 \$		1475 Non-dwelling Equipment
	5,000 \$		1470 Non-dwelling Structures
1 1	15,000 \$		1465.1 Dwelling Equipment-Nonexpendable
, s	439,000 \$	\$ 439	1460 Dwelling Structures
	15,000 \$	\$ 15	1450 Site Improvement
	1	\$	1440 Site Acquisition
	50,000 \$	\$ 50	1430 Fees and Costs
2		S	1415 Liquidated Damages
6	69	\$	1411 Audit
( <b>1</b> )	59,150 \$		1410 Administration (may not exceed 10% of line 21)
	4,000 \$		1408 Management Improvements
4	105,350 \$		1406 Operations (may not exceed 20% of line 21)
			Total non-CFP Funds
Obligated Expended	Revised 2	Original	
Total Actual Cost <sup>1</sup>	Total Estimated Cost	Tot	Line No. Summary by Development Account
Svaluation Report	Final Performance and Evaluation Report		Performance and Evaluation Report for Period Ending
ent (revision no	Revised Annual Statement (revision no		Type of Grant Original Annual Statement Reserver for Disasters/Emergencies
2011	× Ø		
Federal FY of Grant: FFY of Grant Approval:		PA28P039 501-11	PHA Name: Grant Type and Number Housing Auth County of Armstrong Capital Fund Program Grant No:
			Part I: Summary

<sup>1</sup> To be competed for the Performance and Evaluation Report. <sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for Operations.

<sup>4</sup> RHF Funds shall be included here.

Page 1

form HUD-50075.1 (4/2008)

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Page 2 of 7

							The second secon	
PHA Name:	Grant T	Grant Type and Number					Federal FFY of Grant:	ant:
Housing Auth of the County of Armstrong	54 57	Capital Fund Program Grant No:PA28 P039 501-11 Replacement Housing Factor Grant No:	nt No:PA28 F or Grant No:	039 501-11	CFFP (Yes/No):NO	0	2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Account No.	Total Es	Total Estimated Cost	Total A	Total Actual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PA039000011P								
_	Repair/Replace Hot Water Boiler	1460		\$ 50,000.00	-	-	-	
nstrong Court Rep	Armstrong Court Replace Boiler Room Doors & Lighting	1460		\$ 10,000.00	-	•	-	
(56 units) Rep	Replace Air Make-up Unit	1460		\$ 40,000.00	- 0		- <b>S</b>	
PA39-2A								
Parkview Apts					-			
(38 units)								
PA39-2B								
South Apts								
(18 units)								
PA39-6B								
S. McKean Way								
(16 units)								
Sub	Subtotal of Estimated Costs			\$ 100,000.00	0			

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

PHA Name:		Grant Type and Number	Number						Federal	Federal FFY of Grant:	ant:
using Auth of the (	Housing Auth of the County of Armstrong	Capital Fund Program Grant No:PA28 P039 501-11 Replacement Housing Factor Grant No:	yram Grant N sing Factor C	o:PA28 P( irant No:	)39 501-11	CFFP	' (Yes/No):NO	0	2	2011	
Development Number	General Description of Major Work Categories	or Work De	Account No.	Quantity	Total	Total Estimated Cost	Cost	Tota	Total Actual Cost	1	Status of Work
Activities											
					Original		Revised <sup>1</sup>	Funds Obligated <sup>2</sup>		Funds Expended <sup>2</sup>	
PA039000011P											
AMP Group #1											
-	Fees & Costs										
	Architect & Engineering fees		1430		\$ 8,000.00	\$ 00.	ŗ	\$	s		
7	Mod Inspector		1430		\$ 5,000.00	\$ 00.	1	- S	s	з	
7	Mod Coordinator		1430		\$ 1,000.00	\$ 00.	ŗ	- \$	s		
1	Administration										
F	PHA Wages & Benefits		1410		\$ 55,500.00	\$ 00.	ац.	-	\$		Tracked by Accounting
Ť.	Advertising expenses		1410		\$ 400.00	\$ 00	÷	· S	s		
1	Legal Fees		1410		\$ 250.00	.00 \$	ž	•	\$	и	
	Management Improvements										
7	Administrative Staff training		1408		\$ 500.00	\$ :00	9	- S	S	3 <b>4</b> .1	
7	Maintenance Staff training		1408		\$ 500.00	.00 \$	ац.	- 5	S	u.	
60	Subtotal of Estimated costs				\$ 71,150.00	.00					
0	Grand Total for AMP Group #1				\$ 171,150.00	.00					

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Page 4 of 7

PHA Name:         Grant Type and Number           Housing Auth of the County of Armstrong         Capital Fund Program Grant No:PA28 P039 501-11         CFEP (Yes/No):NO           Development         General Description of Major Work         Development         Overlopment         Total Estimated Cost           Number         Categories         Account No.         Total Estimated Cost         Total Estimated Cost		Federal FFY of Grant: 2011 Total Actual Cost	
Replacement Housing Factor Grant No:           tion of Major Work         Development         Quantity         Total Estimated           zgories         Account No.         Image: Complex Structure         Total Estimated		ctual Cost	O LEADER DW
General Description of Major Work Development Quantity Categories Account No.	Total A	ctual Cost	Distant PW
Categories			Status of Work
Activities			
Original Revised <sup>1</sup>	Funds Oklimated <sup>2</sup>	Funds Expended 2	
PA039000012P			
UFAS Modifications-Continued 1460 \$ 75,000.00 \$ -	•		
Inor         Locate/Repai Sewer Lines (on-going)         1460         \$ 9,000.00         \$ -	\$	-	
(34 units)			
PA39-6A Replace Interior Drains 1460 \$ 70,000.00 \$ - \$	<del>с</del> я		
Garden Towers .			
(98 units)			
50,000.00 \$ -	· S	•	
ng 1460 \$ 20,000.00 \$ -	5	-	
(84 units)			
Subtotal of Estimated Costs 5 224,000.00			

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Page 5 of 7

PHA Name:	Grant T	Grant Type and Number					Federal FFY of Grant:	rant:
sing Auth of the Co	Housing Auth of the County of Armstrong Capital I Replaced	Capital Fund Program Grant No:PA28 P039 501-11 Renferement Housing Factor Grant No:	No:PA28 P Grant No:	039 501-11	CFFP (Yes/No):NO	0	2011	
Development	General Description of Major Work	Development	Quantity	Total Est	Total Estimated Cost	Total A	Total Actual Cost	Status of Work
Number Name/PHA_Wide	Categories	Account No.						
Activities								
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PA039000012P								
AMP Group #2								
Fe	Fees & Costs							
A	Architect & Engineering fees	1430		\$ 15,000.00		1		
M	Mod Inspector	1430		\$ 5,000.00	-	1	'	
M	Mod Coordinator	1430		\$ 3,000.00	\$	\$	-	
A	Administration							
Id	PHA Wages & Benefits	1410		•	5			Tracked by Accounting
A	Advertising expenses	1410		\$ 687.50	•	· S	•	
Le	Legal Fees	1410		\$ 1,125.00	-	·	-	
M	Management Improvements							
A	Administrative Staff training	1408		\$ 750.00	+	- <del></del>	, s	
M	Maintenance Staff training	1408		\$ 750.00	5	\$	5	
St	Subtotal of Estimated costs			\$ 26,312.50				
Q	Grand Total for AMP Group #2			\$ 250,312.50				

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

DITL N.		and Number					Endaral FEV of Crant.	ont.
<b>PHA Name:</b> Housing Auth of the	HA Name: Housing Auth of the County of Armstrong Replacement	Capital Fund Program Grant No:PA28 P039 501-11 Replacement Housing Factor Grant No:	Vo:PA28 P Grant No:	039 501-11	CFFP (Yes/No):NO	0	2011	
Development Number Name/PHA-Wide	General Description of Major Work Categories	Development Quantity Account No.	Quantity	Total Est	Total Estimated Cost	Total A	Total Actual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PA039000013P								
	Locate/Repair sewer lines (on-going)	1460		\$ 9,000.00	~	•		
Ianor								
(30 units)								
PA39-4	Replace Air Make-up Unit	1460		\$ 40,000.00	з Э	, S	-	
wers								
(60 units)								
PA39-5	Replace Air Make-up Unit	1460		\$ 40,000.00	- S	S	·	
Warren Manor								
(61 units)				142				
PA39-7								
Friendship Apts.								
(50 units)								
	Subtotal of Estimated Costs			\$ 89,000.00				

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PHA Name:	Grant T	Grant Type and Number						Federal FFY of Grant:	Grant:
ousing Auth of the	Housing Auth of the County of Armstrong Capital I Replace	Capital Fund Program Grant No:PA28 P039 501-11 Replacement Housing Factor Grant No:	No:PA28 P Grant No:	039 501-11	CFFP (Yes/No):NO	lo):NO		2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	c Development Account No.	Quantity	Total E	Total Estimated Cost		Total Ac	Total Actual Cost	Status of Work
				Original	Revised <sup>1</sup>	H	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PA039000013P									
AMP Group #3									
	Fees & Costs								
	Architect & Engineering fees	1430		\$ 5,000.00	\$ 00	1	-		
	Mod Inspector	1430		\$ 5,000.00	\$ 00	1		59	
	Mod coordinator	1430		\$ 3,000.00	\$ 00	1	•		
	Administration								
	PHA Wages and Benefits	1410		-	\$	3	-	5	Tracked by Accounting
	Advertising expenses	1410		\$ 687.50	\$ 05	1	\$	' S	
	Legal fees	1410		\$ 500.00	\$ 00	•	1	ı.	
	Management Improvements								
	Administrative Staff training	1408		\$ 750.00	-	3		•	
	Maintenance Staff training	1408		\$ 750.00	\$ 00	4	-		
	Subtotal of Estimated costs			\$ 15,687.50	50				
	Grand Total for AMP Group #3			_	50				
PHA Wide	Landscape/paving/concrete work	1450		\$ 15,000.00	+	1			detailed by site
	Misc. 504 Accessibility Work	1460			+	1	-		
	Non Routine Vacancy Prep	1460		\$ 23,000.00	00 \$	+	• •	A 9	datailed by site
	Non Dwelling Structures	1470			-	•			anne a suc
	Non Dwelling Equipment	1475		\$ 6,000.00	\$ 00	1	- 8	- \$	
	Relocation expenses	1495		\$ 1,000.00	\$ 00	4	5		

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

# **Capital Fund Program - Five Year Plan**

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part I	Part I: Summary			1		5
PHA N	PHA Name/Number :Armstrong PA28P039	A28P039	Locality (City/County & State):Kittannin/Armstrong/PA	:Kittannin/Armstrong/PA	✓ Original 5-Year Plan	Revision No:
A.	Development Number and Name	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015
В.	Physical Improvements Subtotal	Annual Statement	\$ 900,000	\$ 850,000 \$	\$ 565,000 \$	\$ 3,602,000
C.	Management Improvements		\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
D.	PHA-Wide Non-dwelling		\$ 5,000	\$ 5,000 \$	\$ 5,000	\$ 5,000
Ę.	Administration		\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
F.	Other					
G.	Operations		\$ 106,000	\$ 106,000 \$	\$ 106,000	\$ 106,000
H.	Demolition		\$	S.	۰ ۲	s.
I.	Development			•	۰ .	۰ ۲
J.	Capital Fund Financing – Debt Service		S		\$	5
K.	Total CFP Funds		\$ 1,075,000	\$ 1,025,000	\$ 740,000	\$ 3,777,000
L.	Total Non-CFP Funds		· ·	s.	S .	\$
M.	Grand Total		\$ 1,075,000 \$	\$ 1,025,000 \$	\$ 740,000 \$	\$ 3,777,000

Page 1 of 5

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form HUD-50075.2 (4/2008)

**Capital Fund Program - Five Year Plan** 

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

5,000       S       225,000       S       -       S       -       S       -       S       -       S       -       S       -       S       -       -       S       150,000       S       -       -       -       S       150,000       S       -       -       -       S       100,000       S       150,000       S       -       -       -       S       100,000       S       200,000       S <t< th=""><th>\$ 100,000 \$ 150,000 \$ 150,000 \$ 150,000 -</th><th>Friendship Apts 39-7       PHA Wide</th><th></th></t<>	\$ 100,000 \$ 150,000 \$ 150,000 \$ 150,000 -	Friendship Apts 39-7       PHA Wide	
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		A Wide	
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$		ndship Apts 39-7	
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$		ndship Apts 39-7 A Wide	
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		ndship Apts 39-7	PHA
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		ndship Apts 39-7	
S       225,000       S       -       S         S       -       S       -       S       -       S         S       -       S       -       S       -       S       -       S         S       -       S       150,000       S       150,000       S       -       S         S       100,000       S       150,000       S       -       S       -       S         S       100,000       S       300,000       S       -       S       -       S         S       100,000       S       -       S			Frien
S       225,000       S       -       S         S       -       S       -       S       -         S       -       S       15,000       S       -         S       225,000       S       150,000       S       -         S       225,000       S       150,000       S       -         S       100,000       S       300,000       S       -         S       100,000       S       -       S       S         S       100,000       S       -       S       -         S       100,000       S       -       S       -         S       100,000       S       -       S       -       S         S       100,000       S       -       S       -       S         S       100,000       S       -       S       -       S         S       100,000       S       -		Warrren Manor 39-5	Warr
\$       225,000       \$       -       \$ </td <td></td> <td>Lee Haven 39-4</td> <td>Lee I</td>		Lee Haven 39-4	Lee I
\$\$       225,000       \$\$       -       \$\$         \$\$       225,000       \$\$       -       \$\$       \$\$         \$\$       -       \$\$       \$\$       -       \$\$         \$\$       -       \$\$       \$\$       -       \$\$         \$\$       -       \$\$       \$\$       150,000       \$\$         \$\$       225,000       \$\$       150,000       \$\$         \$\$       100,000       \$\$       300,000       \$\$         \$\$       100,000       \$\$       \$\$       \$\$         \$\$       100,000       \$\$       \$\$       \$\$		Luxemburg Manor 39-3	Luxe
\$       225,000       \$       -       \$         \$       -       \$       \$       -       \$         \$       -       \$       \$       -       \$         \$       -       \$       \$       -       \$         \$       -       \$       \$       15,000       \$         \$       225,000       \$       150,000       \$         \$       225,000       \$       150,000       \$         \$       100,000       \$       300,000       \$         \$       100,000       \$       -       \$		PA039000013P	PA03
\$       225,000       \$       -       \$         \$       -       \$       \$       -       \$         \$       -       \$       \$       -       \$         \$       -       \$       \$       -       \$         \$       -       \$       \$       15,000       \$         \$       -       \$       \$       15,000       \$         \$       -       \$       \$       \$       \$         \$       -       \$       \$       \$       \$         \$       -       \$       \$       \$       \$         \$       -       \$       \$       \$       \$         \$       -       \$       \$       \$       \$         \$       100,000       \$       \$       \$       \$			
\$       225,000       \$       -       \$         \$       225,000       \$       -       \$         \$       -       \$       \$       -       \$         \$       -       \$       \$       -       \$         \$       -       \$       \$       15,000       \$         \$       225,000       \$       150,000       \$         \$       225,000       \$       150,000       \$	\$ 125,000	Freeport Towers 39-8	Freep
\$       225,000       \$       -       \$         \$       -       \$       -       \$         \$       -       \$       -       \$         \$       -       \$       15,000       \$         \$       225,000       \$       150,000       \$	- · ·	Garden Towers 39-6A	Gard
\$       225,000       \$       -       \$         \$       -       \$       -       \$         \$       -       \$       -       \$         \$       -       \$       15,000       \$         \$       -       \$       15,000       \$	۰ ۲	Allegheny Manor 39-1B	Alleg
\$       225,000       \$       -       \$         \$       225,000       \$       -       \$         \$       \$       -       \$       \$         \$       -       \$       \$       -       \$         \$       -       \$       \$       5,000       \$		PA039000012P	PA03
\$       225,000       \$       -       \$         \$       225,000       \$       -       \$         \$       -       \$       -       \$         \$       -       \$       -       \$         \$       -       \$       -       \$         \$       -       \$       15,000       \$			
\$       225,000       \$       -       \$         \$       -       \$       -       \$	۰ ۲	S.McKean Way 39-6B	S.Mc
\$ 225,000 \$ - \$	\$ 200,000	Parkview Apts 39-2A	Parky
	\$ 175,000	Armstrong Court 39-1A	Arms
		PA039000011P Annual Statement	PA0
FFY 2013 FFY 2014 FFY 2015	FFY 2012	FFY 2011	
		Name Year 1	л. р
Work Statement for Year 2 Work Statement for Year 3 Work Statement for Year 4 Work Statement for Year 5		A Development Number and Work Statement for	A Day
Original 5 Vaar Dlan	I amite (Dite / County & Ct		

Page 2 of 5

form HUD-50075.2 (4/2008)

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

850,000.00	st s	Subtotal of Estimated Cost	à.,	\$ 900,000.00			
			50 units			50 units	100
25,000	69	Upgrade tile-1st floor	*Friendship Apt 39-7			*Friendship Apt 39-7	
	$\vdash$		61 units			61 units	
150,000	59	Breakers/Lighting	*Warren Manor 39-5	\$ 150,000	Repl Fire Alarm Sys	*Warren Manor 39-5	
			60 units			60 units	
25,000	69	Clean out Interior Drains	*LeeHaven 39-4	\$ 150,000	Stoves to elec	*LeeHaven 39-4	
			30 units			30 units	100
	$\vdash$		*Luxemburg 39-3			*Luxemburg 39-3	
	$\vdash$		PA039000013P	\$ 100,000	Upgrade Bathrooms	PA039000013P	
50,000	69	Upgrade Heating Sys	84 units	\$ 50,000	Replace Boiler/s	84 units	
50000		Replace Hall Carpeting	*Freeport Towers 39-8	\$ 75,000	Upgrade Kitchens	*Freeport Towers 39-8	
	-		98 units			98 units	
100,000	69	Bathroom med cab., vanities,lights&showers	*Garden Towers 39-6A			*Garden Towers 39-6A	
	-		34 units			34 units	
225000	$\vdash$	Upgrade Kitchens/Baths	*Alleghny Manor 39-1B			*Alleghny Manor 39-1B	
	$\vdash$		PA039000012P			PA039000012P	
			16 units			16 units	
			*S McKean Way 39-6B			*S McKean Way 39-6B	-
			38 units			38 units	
	-		*Parkview 39-2A	\$ 200,000	Upgrade Kitchens/Baths	*Parkview 39-2A U	
	$\vdash$		56 units			56 units	Statement
150000		Upgrade kitchens	*Armstrong Court 39-1A	\$ 100,000	Replace roof	*Armstrong Court 39-1A	Annual
5 75,000	\$	Upgrade elec breakers	PA039000011P	\$ 75,000	Replace Windows	PA039000011P	See
Estimated Cost		Quantity	Number/Name General Description of Major Work Categories	Estimated Cost	Quantity	Development Number/Name General Description of Major Work Categories	2011
1	-	FFY 2013	-	1	FFY 2012		Statement For
	LU.	Work Statement for Year 3			Work Statement for Year 2	W	Work
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Capital Fund Program - Five Year Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

450,000.00	Subtotal of Estimated Cost \$		565,000.00	Subtotal of Estimated Cost \$	S	
		50 units			50 units	
		*Friendship Apt 39-7			*Friendship Apt 39-7	
		61 units			61 units	
150,000	Replace Hallway flooring \$	*Warren Manor 39-5	100,000	Upgrade/Repl Heating Sys \$	*Warren Manor 39-5	
		60 units			60 units	
		*LeeHaven 39-4			*LeeHaven 39-4	
		30 units			30 units	
200,000	Upgrade bathrooms \$	*Luxemburg 39-3			*Luxemburg 39-3	
		PA039000013P			PA039000013P	
		84 units			84 units	
100,000	Upgrade kitchens&lighting \$	*Freeport Towers 39-8			*Freeport Towers 39-8	
		98 units	200,000	Convert/combine units \$	98 units	
		*Garden Towers 39-6A	100,000	Upgrade/Repl Nurse Call \$	*Garden Towers 39-6A	
		34 units			34 units	
		*Alleghny Manor 39-1B	150,000	Replace Porch & railings \$	*Alleghny Manor 39-1B	
		PA039000012P			PA039000012P	
		16 units			16 units	
		*S McKean Way 39-6B	15,000	Replace Furnaces \$	*S McKean Way 39-6B	
		38 units			38 units	
		*Parkview 39-2A			*Parkview 39-2A	
		56 units			56 units	Statement
		*Armstrong Court 39-1A			*Armstrong Court 39-1A	Annual
		PA039000011P			PA039000011P	See
	14 AZ	Number/Name General Description of Major Work Categories	Lothington Cool	Zumming	Number/Name General Description of Major Work Categories	2011
Estimated Cost	(10) (10) (10) (10) (10) (10) (10) (10)	Development	Estimated Cost	Ouentity	Davidsemant	Vear 1 FFV
	Work Statement for Year 5 FFY 2015			Work Statement for Year 4 FFY 2014		Work
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| WH II: Supporting Pages - Physical particle - Physical Physical particle - Physical   | CategoriesRenovat/repl sheds $\leq$ 20000 <b>PHA Wide</b> Renovat/repl sheds $\leq$ 20000Upgrade as neededsidewalks/concret & gaving $\leq$ 60,000Landscaping $\leq$ $\leq$ 50,000Landscaping $\leq$ $\leq$ 10,000Repl water & gas lines $\leq$ $\leq$ 10,000Repl water & gas lines $\leq$ $\leq$ 10,000Repl valves/suply $\leq$ $\leq$ 10,000Repl valves/suply $\leq$ $\leq$ 10,000NerVentilation cleaning $\leq$ 400,000NerSite regrant offices $\leq$ 20,000NerUpgraderpair Elevators $\leq$ 400,000NerSite regrant m doors $\leq$ 20,000NerNergi Trash Compactors $\leq$ 20,000PHA Wide 504Mise UFAS corrections $\leq$ 30,000PHA Wide 504Mise UFAS corrections $\leq$ 100,000PHA Wide 504Mise UFAS corrections $\leq$ 100,000PHA Wide 504Modify communite rooms $\leq$ 100,000PHA Wide 504Modify communite rooms $\leq$ 100,000PHA Wide 504Site UFAS corrections $\leq$ 100,000PHA Wide 504Mise UFAS corrections $\leq$ 100,000PHA Wide 504Site origins/braille $\leq$ 100,000PHA Wide 504Site origins/braille $\leq$ 100,000PHA Wide 504Site origins/braille $\leq$ 100,000Site origins/braille $\leq$ $\leq$ <  
   
   
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| work Statement for Year 5 cont<br>FFY 2015           stimated Cost         Development<br>NumberName General<br>Description of Major Work<br>Categories         Quantity         Estimated Cost<br>Categories           20,000 <b>PHA Wide</b> Renovatc/repl sheds         5           20,000 <b>PHA Wide</b> Statewalks/concrete &<br>paving         5           60,000 <b>PHA Wide</b> Renovatc/repl sheds         5           60,000 <b>PHA Wide</b> Renovatc/repl sheds         5           10,000 <b>Phytice</b> Repl values/scaping         5           10,000         Landscaping         5         5           10,000         Landscaping         5         5           10,000         Ventilation cleaning         5         5           400,000         Upgrade/rgant Elevators         5         5           25,000         Repl Trash Compactors         5         5           25,000         Repl Trash Compactors         5         5           25,000         State Repl values/spansion tarks         5         5           25,000         PHA Water         Scorrections         5         5           20,000         PHA Wate So4         Modify communite rooms         5         5 </th <th>CategoriesCategoriesCategories20,000PHA WideRenovat/repl sheds520,000Upgrade as needed:<math>paving. resp.530,000Landscaping5510,000Repl vater &amp; gas lines510,000Repl vater &amp; gas lines5400,000Ventilation cleaning520,000Site mgmut offices520,000Energy Conservation520,000Repl Trash Compactors520,000Repl Trash Compactors520,000Repl Trash Compactors520,000PHA Wide S04Misc UFAS corrections520,000PHA Wide S04Misc UFAS corrections5100,000PHA Wide S04Modify communite rooms510,000PHA Wide S04Misc UFAS corrections520,000PHA Wide S04</math></th> <th></th> | CategoriesCategoriesCategories20,000PHA WideRenovat/repl sheds520,000Upgrade as needed: $paving. resp.530,000Landscaping5510,000Repl vater & gas lines510,000Repl vater & gas lines5400,000Ventilation cleaning520,000Site mgmut offices520,000Energy Conservation520,000Repl Trash Compactors520,000Repl Trash Compactors520,000Repl Trash Compactors520,000PHA Wide S04Misc UFAS corrections520,000PHA Wide S04Misc UFAS corrections5100,000PHA Wide S04Modify communite rooms510,000PHA Wide S04Misc UFAS corrections520,000PHA Wide S04$   
   
   
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| Work Statement for Year 5 cont.<br>FFY 2015           stimated Cost<br>Number/Name General<br>Description of Major Work<br>Categories         Quantity<br>Number/Name General<br>Description of Major Work<br>Categories         Estimated G           20,000         PHA Wide<br>Phaving         Renovate/repl sheds         5           20,000         PHA Wide         Renovate/repl sheds         5           20,000         PHA Wide         Renovate/repl sheds         5           20,000         Phaving         Sidewalks/concript &<br>gaving         5           10,000         Upgrade as needed         Sidewalks/concript &<br>gaving         5           10,000         Repl valer & gas lines         5           400,000         Ventilation cleaning         5           400,000         Upgrad/repair Flevators         5           400,000         Upgrad/repair Flevators         5           50,000         Energy Conservation<br>projects         5           50,000         Repl Trash Compactors         5           50,000         Repl Trash Compactors         5           50,000         Repl Trash Compactors         5           50,000         Ster Pl roof drains         5           50,000         Phavide 504         Misc. 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UFAS corrections\$\$ <tr <="" td=""><td></td></tr> <tr><td>Sitimated Cost         Development<br/>FFY 2015         FFY 2015           Sitimated Cost         Development<br/>Number/Name General<br/>Description of Major Work         Quantity         Estimated G<br/>Estimated Cost         Estimated G           20,000         PHA Wide<br/>Categories         Renovate/repl sheds         5         5           20,000         PHA Wide         Renovate/repl sheds         5         5           60,000         Upgrade as needed         Sidewalks/concrete &amp;<br/>paving<br/>Landscaping         5         5           60,000         Repl water &amp; gas lines         5         5         5           10,000         Repl water &amp; gas lines         5         5           10,000         Repl valves/suply         5         5           400,000         Ventilation cleaning<br/>100,000         5         5           20,000         Upgrade/repair Elevators         5         5           20,000         Upgrade/repair Elevators         5         5           20,000         Upgrade/repair Elevators         5         5           20,000         Energy Conservation<br/>projecits         5         5           20,000         Energy Conservation<br/>projecits         5         5           20,000         Repl Hot Water<br/>boile</td><td>CategoriesCategories20,000PHA WideRenovate/repl sheds520,000Upgrade as needed:parking590,000Landscaping5590,000Repl water &amp; gas lines590,000Repl water &amp; gas lines590,000Repl water &amp; gas lines590,000Repl valves/suply590,000Nentilation cleaning590,000Ventilation cleaning590,000Ventilation cleaning590,000Upgrade/repair Elevators590,000Energy Conservation590,000Repl Trash Compactors590,000Repl roof drains590,000PHA Wide 504Mise. 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| Work Statement for Year 5 cont.<br>FFY 2015           stimated Cost         Development<br>Number/Mame General<br>Description of Major Work<br>Categories         Quantity         Estimated G<br>Issues           20,000         PHA Wide<br>Categories         Renovate/repl sheds         5           20,000         PHA Wide         Renovate/repl sheds         5           20,000         PHA Wide         Sidewalks/concrete &<br>paving         5           60,000         Upgrade as needed:<br>paving         Landscaping         5           10,000         Repl vater & gas lines         5         5           10,000         Repl valves/suply         5         5           100,000         Wentilation cleaning         5         5           400,000         " " lights/heaters         5         5           25,000         Energy Conservation         5         5           25,000         Repl Trash Compactors         5         5           20,000         Repl Trash Compactors         5         5           20,000   | CategoriesCategoriesKenovate/repl shedsF20,000PHA WideRenovate/repl shedsS20,000Upgrade as needed:pavingS60,000LandscapingSS50,000LandscapingSS10,000Repl water & gas linesSS10,000Repl valves/suplySS10,000Repl valves/suplySS100,000Ventilation cleaningSS400,000"<br>20,000Boiler/generator rm doorsS20,000Upgrade/repair ElevatorsSS20,000Energy ConservationSS20,000Repl Trash CompactorsSS20,000Repl Trash CompactorsSS20,000Repl Trash CompactorsSS20,000Repl Trash CompactorsSS20,000Repl Trash CompactorsSS20,000ProjectsSS20,000ProjectsSS20,000ProjectsSS20,000ProjectsSS30,000ProjectsSS20,000ProjectsSS30,000ProjectsSS20,000ProjectsSS30,000ProjectsSS20,000ProjectsSS30,000ProjectsSS20,000ProjectsSS30,000Projects <td< td=""><td></td></td<>   
   
   
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| Stimated Cost<br>FFY 2015         Estimated Cost<br>Number/Name General<br>Description of Major Work         Categories         Categories         Estimated Co           20,000 <b>PHA Wide</b> Renovate/repl sheds         5         5           20,000 <b>PHA Wide</b> Sidewalks/concrete &<br>paving         5         5           20,000 <b>PHA Wide</b> Sidewalks/concrete &<br>paving         5         5           20,000 <b>Upgrade as needed</b> paving         5         5           10,000         Landscaping         5         5         5           100,000         Repl valves/suply<br>Insc/sinks & waterclosets         5         5         5           400,000         Ventilation cleaning         5         5         5           20,000         Ventilation cleaning         5         5         5           400,000         " " lights/heaters         5   | CategoriesCategories20,000PHA WideRenovate/repl shedsS20,000Upgrade as needed:Sidewalks/concrete & Sidewalks/concrete & Sidewalks/concret &  
   
   
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| stimated Cost<br>Development<br>Number/Name General<br>Description of Major Work<br>Categories         Quantity<br>FFY 2015           20,000         PHA Wide<br>Categories         Renovate/repl sheds         S           20,000         PHA Wide         Renovate/repl sheds         S           20,000         PHA Wide         Renovate/repl sheds         S           20,000         PHA Wide         Renovate/repl sheds         S           20,000         Upgrade as needed:<br>paving<br>50,000         Daving<br>Landscaping         S           10,000         Repl water & gas lines         S           10,000         Repl water & gas lines         S           10,000         Repl valves/suply         S           400,000         Ventilation cleaning<br>100,000         S         S           400,000         '* '' lights/heaters<br>20,000         S         S           400,000         '* '' lights/heaters<br>25,000         S         S           25,000         Repl Trash Compactors<br>25,000         S         S   | CategoriesCategories20,000PHA WideRenovate/repl shedsS20,000Upgrade as needed:<br>pavingSidewalks/concrete &<br>pavingS60,000LandscapingSS $60,000$ Repl water & gas linesS $50,000$ Repl water & gas linesS $10,000$ Repl water & gas linesS $10,000$ Repl valves/suplyS $10,000$ Repl valves/suplyS $10,000$ Ventilation cleaningS $400,000$ " " lights/heatersS $20,000$ Upgrade/repair ElevatorsS $400,000$ Energy ConservationS $25,000$ Repl Trash CompactorsS $25,000$ Repl Hot WaterS  
   
   
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| Work Statement for Year 5 cont.<br>FFY 2015FFY 2015QuantityEstimated Colspan="2">Colspan="2">QuantityNumber/Name General<br>Description of Major Work<br>CategoriesQuantityEstimated Colspan="2">Stimated Colspan="2">Colspan="2">Colspan="2">CategoriesQuantityEstimated Colspan="2">Colspan="2">Colspan="2">CategoriesSetimated Colspan="2">Stimated Colspan="2">Colspan="2">Colspan="2">Stimated Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Stimated Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Stimated Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Colspan="2">Stimated Colspan="2">Colspan="2"Colspan="2">Colspan="2">Colspan="2">Colspan="2"Colspan="2">Colspan="2"Stimated Colspan="2"Colspan="2"Stimated Colspan="2"Colspan="2"Colspan="2"Colspan="2"Colspan="2"Colspan="2" <th colspan<="" td=""><td>CategoriesCategoriesFeature20,000PHA WideRenovate/repl sheds\$20,000Upgrade as needed:<br/>pavingSidewalks/concrete &amp;<br/>paving\$60,000Landscaping\$\$50,000Landscaping\$\$10,000Repl water &amp; gas lines\$10,000Repl water &amp; gas lines\$10,000Repl valves/suply\$10,000Repl valves/suply\$100,000Ventilation cleaning\$400,000'' '' lights/heaters\$20,000Energy Conservation\$400,000Energy Conservation\$25,000Repl Trash Compactors\$</td><td></td></th>  | <td>CategoriesCategoriesFeature20,000PHA WideRenovate/repl sheds\$20,000Upgrade as needed:<br/>pavingSidewalks/concrete &amp;<br/>paving\$60,000Landscaping\$\$50,000Landscaping\$\$10,000Repl water &amp; gas lines\$10,000Repl water &amp; gas lines\$10,000Repl valves/suply\$10,000Repl valves/suply\$100,000Ventilation cleaning\$400,000'' '' lights/heaters\$20,000Energy Conservation\$400,000Energy Conservation\$25,000Repl Trash Compactors\$</td> <td></td>  
   
   
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| Work Statement for Year 5 cont.<br>FFY 2015           FFY 2015           FFY 2015           FFY 2015           FFY 2015           Estimated Co           Number/Name General         Quantity         Estimated Co           Categories         PHA Wide         Renovate/repl sheds         5           20,000         PHA Wide         Renovate/repl sheds         5           20,000         PHA Wide         Renovate/repl sheds         5           20,000         Upgrade as needed:         paving         5           50,000         Landscaping         5         5           10,000         Repl water & gas lines         5         5           10,000         Repl valves/suply         5         5           100,000         Ventilation cleaning         5         5           400,000         Ventilation cleaning         5         5           20,000         Ventilation cleaning         5         5           20,000         Sile rigenerator rm doorts         5         5           20,000         Ventilation cleaning         5         5           20,000         Ventilation cleaning         5   | CategoriesCategories20,000PHA WideRenovate/repl shedsS20,000Upgrade as needed:<br>$pavingSidewalks/concrete &pavingSS60,000LandscapingSSS50,000Repl water & gas linesSS10,000Repl water & gas linesSS10,000Repl valves/suplySS10,000Repl valves/suplySS100,000Ventilation cleaningS400,000" " lights/heatersS20,000Energy ConservationS400,000Energy ConservationS$  
   
   
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| Work Statement for Year 5 cont.<br>FFY 2015           FFY 2015           FFY 2015           Development<br>Number/Name General<br>Description of Major Work<br>Categories         Quantity<br>Second<br>Description of Major Work         Estimated Colspan="2">Estimated Colspan="2">Estimated Colspan="2">Colspan="2">Second<br>Description of Major Work<br>Categories         Second<br>PHA Wide         Renovate/repl sheds         S         S           20,000         PHA Wide         Renovate/repl sheds         S  | CategoriesCategories20,000PHA WideRenovate/repl shedsS20,000Upgrade as neededSidewalks/concrete &S60,000LandscapingSS60,000LandscapingSS50,000Repl water & gas linesSS10,000Repl water & gas linesSS10,000Repl vater & gas linesSS10,000Repl vater & stie mgmnt officesSS100,000Ines/sinks & waterclosetsSS400,000Ventilation cleaningSS400,000" " lights/heatersSS20,000Upgrade/repair ElevatorsSS  
   
   
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| $ \begin{tabular}{ l l l l l l l l l l l l l l l l l l l$   | CategoriesCategories20,000PHA WideRenovate/repl sheds\$20,000Upgrade as needed:<br>paving<br>60,000Sidewalks/concrete &<br>paving<br>Landscaping\$60,000Landscaping\$60,000Landscaping\$50,000Repl water & gas lines\$10,000Repair/repl hot water<br>expansion tanks<br>Site mgmnt offices\$10,000Repl valves/suply<br>lines/sinks & waterclosets\$400,000Ventilation cleaning\$   
   
   
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| Work Statement for Year 5 cont.<br>FFY 2015FFY 2015Stimated CostDevelopment<br>Number/Name General<br>Description of Major Work<br>CategoriesQuantityEstimated Co20,000PHA WideRenovate/repl sheds520,000Upgrade as needed:<br>DevelopmentSidewalks/concrete &<br>paving<br>Landscaping550,000Upgrade as needed:<br>DevelopmentSidewalks/concrete &<br>paving<br>Landscaping550,000ControlRepl vater & gas lines<br>expansion tanks510,000Site mgmnt offices510,000Repl valves/suply<br>lines/sinks & waterclosets5   | CategoriesCategories20,000PHA WideRenovate/repl sheds\$20,000Upgrade as needed:<br>pavingSidewalks/concrete &<br>paving\$60,000Landscaping\$50,000Repl water & gas lines\$10,000Repair/repl hot water<br>expansion tanks\$10,000Site mgmnt offices\$10,000Repl valves/suply\$10,000Repl valves/suply\$   
   
   
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| Work Statement for Year 5 cort.<br>FFY 2015FFY 2015FFY 2015FFY 2015FFY 2015FFY 2015Stimated CoNumber/Name General<br>Description of Major Work<br>CategoriesQuantityEstimated Co20,000PHA Wide<br>CategoriesRenovate/repl sheds\$20,000Upgrade as needed:<br>DeveloaSidewalks/concrete &<br>paving<br>Landscaping\$60,000Upgrade as needed:<br>DeveloaSidewalks/concrete &<br>paving<br>Landscaping\$50,000Repl water & gas lines\$10,000Repl water & gas lines<br>expansion tanks\$10,000Site mgmnt offices\$  | CategoriesCategories20,000PHA WideRenovate/repl sheds\$20,000Upgrade as needed:<br>pavingSidewalks/concrete &<br>paving\$60,000Landscaping\$60,000Landscaping\$50,000Repl water & gas lines\$10,000Repair/repl hot water<br>expansion tanks\$10,000Site mgmnt offices\$  
   
   
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| Work Statement for Year 5 cont.<br>FFY 2015           Stimated Cost         Development<br>Number/Name General<br>Description of Major Work<br>Categories         Quantity         Estimated Co           20,000         PHA Wide         Renovate/repl sheds         \$           20,000         Upgrade as needed:         Sidewalks/concrete &<br>paving         \$           60,000         Upgrade as needed:         Sidewalks/concrete &<br>paving         \$           50,000         Landscaping         \$           10,000         Repl water & gas lines         \$           10,000         Repair/repl hot water         \$   | Categories     Categories       20,000     PHA Wide     Renovate/repl sheds     \$       20,000     Upgrade as needed:     Sidewalks/concrete &     \$       60,000     Landscaping     \$       50,000     Repl water & gas lines     \$       10,000     Repair/repl hot water     \$  
   
   
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| Stimated Cost         Development         Quantity         Estimated Cost           Number/Name General         Development         Quantity         Estimated Cost           Development         Quantity         Estimated Cost         Estimated Cost           Number/Name General         Development         Quantity         Estimated Cost           Description of Major Work         Categories         Sidewalks/concrete         Sidewalks/concrete & Sidewalks/concrete         Sidewalks/concrete & Sidewalks/concrete         Sidewalks/concrete & Sidewalks/concrete & Sidewalks/concrete & Sidewalks/concrete & Sidewalks/concrete & Sidewalks/concrete         Sidewalks/concrete & Sidewalks/concrete & Sidewalks/concrete & Sidewalks/concrete         Sidewalks/concrete & Sidewalks/concrete & Sidewalks/concrete         Sidewalks/concrete & Sidewalks/concrete         Sidewalks/concret  | Categories     Categories       20,000     PHA Wide     Renovate/repl sheds     \$       20,000     Upgrade as needed:     Sidewalks/concrete & \$     \$       60,000     Landscaping     \$       50,000     Repl water & gas lines     \$  
   
   
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| Work Statement for Year 5 cont.<br>FFY 2015       stimated Cost     Development     Quantity     Estimated Co       Number/Name General     Description of Major Work     Categories     Estimated Co       20,000     PHA Wide     Renovate/repl sheds     \$       20,000     Upgrade as needed:     Sidewalks/concrete & sidewa  | Categories     Categories       20,000     PHA Wide     Renovate/repl sheds     \$       20,000     Upgrade as needed:     Sidewalks/concrete &     \$       60,000     Landscaping     \$   
   
   
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| Work Statement for Year 5 cont.<br>FFY 2015       FFY 2015       Stimated Cost     Development     Quantity     Estimated Co       Number/Name General     Description of Major Work     Categories     Estimated Co       20,000     PHA Wide     Renovate/repl sheds     \$       20,000     Upgrade as needed:     Sidewalks/concrete & \$   | Categories     Categories       20,000     PHA Wide     Renovate/repl sheds     \$       20,000     Upgrade as needed:     Sidewalks/concrete &     \$   
   
   
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| Work Statement for Year 5 cont.<br>FFY 2015       stimated Cost     Development     Quantity     Estimated Cost       Number/Name General     Description of Major Work     Categories     Estimated Cost       20,000     PHA Wide     Renovate/repl sheds     \$  | Categories       20,000     PHA Wide     Renovate/repl sheds     \$  
   
   
   | Hallway lighting   |  |  |  |   | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| stimated Cost Development PFY 2015<br>Number/Name General Description of Major Work<br>Categories   | Categories   
   
   
   | Stairwell lighting   |  |  |  |   | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Work Statement for<br>FFY 201   | Development Quantity<br>Number/Name General<br>Description of Major Work   
   
   
   |  |  |  |  |   | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| : Supporting Pages – Physical Needs Work Statement(s)   | Work Statement for<br>FFY 201  
   
   
   | Work Statement for Year 5 cont.<br>FFY 2015  |  |  |  |   | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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|   | ent(s)   
   
   
   | Pages – Physical Needs Work Statement  |  |  |  |   | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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Annual Statement/Performance and Evaluation Report Capital Fund Financing Program Capital Fund Program, Capital Fund Program Replacement Housing Factor and

						/	X	. / /	(
					0	6/30/1	Caa	Aren	X
Date		ector	Signature of Public Housing Director	ature of	Sign	Date		Signature of Executive Director	ignature
							Amount of line 20 Related to Energy Conservation Measures	Amount of line 20 Related	27
							d to Security Hard Costs	Amount of Line 20 related to Security Hard Costs	26
							d to Security -Soft Costs	Amount of Vine 20 Related to Security -Soft Costs	25
							Amount of line 20 Related to Section 504 Activities	Amount of line 20 Related	24
							d to LBP Activities	Amount of line 20 Related to LBP Activities	23
							Contingency Account Compared to Construction Accounts	Contingency Account Cor	22
842,454.22	916,156.00 \$	69	916,156.00	8	916,156.00	5	(sum of lines 2-19)	Amount of Annual Grant: (sum of lines 2-19)	21
	+	+		\$		59	tot exceed 8% of line 20)	1502 Contingency (may not exceed 8% of line 20)	19
3	1	60		59		yment \$	9000 Collaterization of Debt Service paid Via System of Direct Payment	9000 Collaterization of De	18a
1	-	69	R,	50	1 <sup>°</sup>	59	ept Service paid by PHA	1501 Collaterization of Dept Service paid by PHA	8
1	1	69	3	69		\$	ities 4	1499 Development Activities 4	7
1	1	69		50	r	69		1495.1 Relocation Costs	16
6	1	\$		5	310	\$	monstration	1492 Moving to Work Demonstration	5
1		60			×	59		1485 Demolition	14
	1	69	R.	69		59	oment	1475 Non-dwelling Equipment	5
2	-	S	a	-59	:*		lures	1470 Non-dwelling Structures	12
6		60	E	59	E.	s	ent-Nonexpendable	1465.1 Dwelling Equipment-Nonexpendable	-
812,611.53	880,248.62 \$	69	880,248.62	-	870,356.00	59		1460 Dwelling Structures	10
		59	3	\$		\$		1450 Site Improvement	9
		69	i D	\$	-	69		1440 Site Acquisition	8
25,531.91	31,596.60 \$	69	31,596.60	69	41,000.00	\$		1430 Fees and Costs	
i.		8	•);	S	аr.	5	s	1415 Liquidated Damages	9
	- 5	69	1	S		59		1411 Audit	
4,310.78	4,310.78 \$	S	4,310.78	-	4,800.00		1410 Administration (may not exceed 10% of line 21)	1410 Administration (may	4
	+	\$		69		69	vements	1408 Management Improvements	
1	1	69	*	5	x	69	t exceed 20% of line 213	1406 Operations (may not exceed 20% of line 213	
								Total non-CFP Funds	
Expended	Obligated		Revised 2		Original				
al Cost <sup>1</sup>	Total Actual Cost		ost	<b>Fotal Estimated Cost</b>	Total Es		nt Account	Summary by Development Account	ine No.
		Report	Final Performance and Evaluation Report	Final Performance		6/30/2010		Performance and Evaluation Report for Period Ending	Performar
3	)	on no:	Revised Annual Statement (revision no	Revised			Reserver for Disasters/Emergencies	e of Grant Original Annual Statement	Type of Grant
				,			Date of CFFP:		
2009					PA285039501-09	PA2850	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Housing Auth County of Armstrong	lousing Aut
Federal FY of Grant:	- F						Grant Type and Number		PHA Name:
								Summary	Part I: S
topics nectors									

<sup>1</sup> Yo be completed for the Performance and Evaluation Report. <sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for Operations.

<sup>4</sup> RHF Funds shall be included here.

Page 1

form HUD-50075.1 (4/2008)

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Page 2 of 7

rarente oupporting rages												
PHA Name:		nd Number	1- n A 100/	02050	1 00	CEE 1	n russinisteni	2		Feder	Federal FFY of Grant:	ant:
lousing Auth of the	Housing Auth of the County of Armstrong Capital Fund I Replacement I	Capital Fund Program Grant No:PA28S039501-09 Replacement Housing Factor Grant No:	Grant No:	3950	1-09	CFFP	P (Yes/No):NO				2009	
Development Number	General Description of Major Work Categories	Development Quantity Account No.	Quantity		Total Estimated	mated	Cost		Total Actual Cost	tual C	ost	Status of Work
Name/PHA-Wide Activities												
					Original		Revised	_	Funds Obligated <sup>2</sup>		Funds Expended <sup>2</sup>	
PA039000011P												
PA39-1A	Install Powered Access Doors	1460		\$	20,000.00	\$	×					
ourt	Upgrade bathrooms	1460	56	\$	35,000.00	59	¥.					
PA39-2A												
Parkview Apts						-						
(00 000)												
PA39-2B												
South Apts												
(18 units)												
PA39-6B	Replace Roofs, fascia, & gutters	1460		÷	35,000.00	\$	47,586.00	\$	47,586.00	\$	47,586.00	
Vay	Replace Front entrance doors and rear sliders;	1460		\$	30,000.00	\$	50,620.71	\$	50,620.71	\$	48,327.17 c/o deduct	c/o deduct
(16 units)	Rreplace outside light fixtures Unorade kitchens & bathrooms	1460	15	\$	30.000.00	50 50	1,380.60	5	1,380.60	\$ \$	1,380.60	1,380.60 from CFP2010 12.579.56 bal from CFP 08
	Upgrade bathrooms	1460	12		40,000.00	Ś						
	Sidewalk & Concrete work	1450				\$	6)					to CFP 09/10
	Subtotal of Estimated Costs			\$	190,000.00	60	202,166.87	S	202,166.87	\$	199,873.33	
	Subtotal of Estimated Costs 5 1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement	eport or a Revised	Annual Stat	\$ tement	190,000.00		202,166.87	5	202,166.87	¢	199,875.55	

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Page 3 of 7

PHA Name: Housing Auth of the	PHA Name: Housing Auth of the County of Armstrong	Grant Type and Number Capital Fund Program Gra	Grant Type and Number Capital Fund Program Grant No:PA28S039501-09	Vo:PA28S	039501-(	60	CFFP (Yes/No):NO	ON		Federa	Federal FFV of Grant: 2009	ant:
Development	General Description of Major Work	ijor Work	ijor Work Development Quantity	Quantity		Total Estimated Cost	nated Cost		Total Actual Cost	tual Co	st	Status of Work
Number Name/PHA-Wide Activities	Categories		Account No.									
					Or	Original	Revised <sup>1</sup>		Funds Obligated <sup>2</sup>	н Ех	Funds Expended <sup>2</sup>	
PA039000011P												
AMP Group #1												
	Fees & Costs											
	Architect & Engineering fees/Senate Eng.	enate Eng.	1430		\$	12,000.00	\$ 14,736.57	7 \$	14,736.57	69	10,066.55	concrete work to reg CFP
	Administration											
	Legal Fees		1410		\$	500.00	\$ 991.66	\$ 9	991.66	5	991.66	
	Advertising expenses		1410		\$	800.00	\$ 696.50	\$	696.50	6	696.50	
	Management Improvements		1408					-				
						4						
	Subtotal of Estimated costs				\$	13,300.00	\$ 16,424.73	s S	16,424.73	\$	11,754.71	
	Grand Total for AMP Group #1				s S	203,300.00	\$ 218,591.60	\$ 0	218,591.60	S	211,628.04	

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Page 4 of 7

PHA Name:		A MAC A MAC A						
	Grant Type and Number	nd Number					Federal FFY of Grant:	ant:
Housing Auth of the County of Armstrong		Capital Fund Program Grant No:PA28S039501-09 Replacement Housing Factor Grant No:	Vo:PA28S( Grant No:	39501-09	CFFP (Yes/No):NO	0	2009	
Development General D Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Est	Total Estimated Cost	Total A	Total Actual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PA039000012P								
	Replace roofs, fascia, soffit, porch roofs &	1460		\$ 95,000.00	\$ 188,254.00	\$ 188,254.00	\$ 188,254.00	
Allegheny Manor posts								
-	Replace front and rear entrance doors &	1460		\$ 100,000.00	\$ 109,949.90	\$ 109,949.90	\$ 74,202.51	
storm doors								
Replace porch lighting	lighting	1460			\$ 5,752.50	\$ 5,752.50	\$ 5,752.50	from CFP2010
PA39-6A Replace Roof		1460		\$ 160,000.00	\$ 102,454.00	\$ 102,454.00	\$ 102,454.00	
ers								
(98 units)								
39-8 Install Powered Access Doors	Access Doors	1460		\$ 40,000.00				
owers		1460		\$ 20,000.00	-			
	ng renovations	1460		\$ 30,000.00	-			
Subtotal of Estimated Costs				\$ 445 000 00	\$ 406,410,40	\$ 406.410.40	\$ 370,663.01	

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Page 5 of 7

PHA Name: Housing Auth of the (	PHA Name: Grant Housing Auth of the County of Armstrong Replac	Grant Type and Number Capital Fund Program Grant No:PA28S039501-09 Replacement Housing Factor Grant No:	t No:PA28S) or Grant No:	039501-		CFFP (	(Yes/No):NO	0		Feder	Federal FFY of Grant: 2009	ant:
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	rk Development Account No.	d Quantity		Total Estimated	mated C	Cost		Total Actual Cost	tual C	ost	Status of Work
				0	Original	R	Revised <sup>1</sup>	OF L	Funds Obligated <sup>2</sup>	E	Funds Expended <sup>2</sup>	
PA039000012P				1								
AMP Group #2												
	Foor & Costs											
	Architect & Engineering fees	1430		÷	20,000.00	S	7,866.70	S	7,866.70	\$	7,169.30	
12	Administration											
I	Legal Fees	1410		\$	1,000.00	S	897.92	69	897.92	60	897.92	
	Advertising expenses	1410		~	1,000.00		721.63	s	721.63	69	721.63	
	Management Improvements	1408										
0	Subtotal of Estimated costs			5	22.000.00	\$	9.486.25	69	9.486.25	\$	8.788.85	
0	Grand Total for AMP Group #2			\$	467,000.00		415,896.65	\$	415,896.65	s	379,451.86	

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

	0									
PHA Name:		Grant Type and Number	er			2		Feder	Federal FFY of Grant:	ant:
ousing Auth of the (	Housing Auth of the County of Armstrong Capital	Capital Fund Program Grant No:PA28S039501-09	rant No:PA28	S0395(	01-09	CFFP (Yes/No):NO	0		2009	
7	Control of the second sec	0.00	actor Orantito		Tratal Data	matual Caset	Total Av		Xof	Statue of Work
Development	General Description of Major Work		nent Quantity	V	Total Estu	Total Estimated Cost	Total Actual Cost	tual Co	ost	Status of Work
Number	Categories	Account No.	NO.							
Name/PHA-Wide Activities		_								
					Original	Revised <sup>1</sup>	Funds		Funds	
					c		Obligated <sup>2</sup>	ع	Expended <sup>2</sup>	
PA039000013P										
	Replace roofs, soffit, fascia, gutter & porch	ch 1460		\$	90,000.00	\$ 172,566.00	\$ 172,566.00	\$	172,566.00 c/o deduct	>/o deduct
uxemburg Manor	Luxemburg Manor Replace front and rear entrance doors &	1460		S	85,000.00	\$ 93,966.45	\$ 93,966.45	\$	64,370.29	
(30 units) \$	storm doors									
	Repl porch lights	1460		\$	1	\$ 5,138.90	\$ 5,138.90	5	5,138.90 f	from CFP2010
				2		2				
FAJ7-4	Interior manage improvements	1.400		4	10,000.00	ŧ				
Lee Haven Towers										
(60 units)				t						
PA39-5										
Warren Manor										
(61 units)										
				+	2					
				+						
PA39-7										
Friendship Apts.										
(50 units)										
	Subtotal of Estimated Costs			Ś	190,356.00	\$ 271,671.35	\$ 271,671.35	S	242,075.19	

Page 6 of 7

form HUD-50075.1 (4/2008)

Page 7 of 7

raruit: supporting rages	IIIg I ages											
PHA Name:		Grant Type and Number				-				Feder	Federal FFY of Grant:	ant:
Housing Auth of the	Housing Auth of the County of Armstrong Capital Func Replacemen	Capital Fund Program Grant No:PA28S039501-09 Replacement Housing Factor Grant No:	r Grant No:	105620	-09	CFFP	(Yes/No):NO	U			2009	
Development Number	General Description of Major Work Categories	Development Account No.	t Quantity		Total Estimated		Cost		Total Actual Cost	tual C	ost	Status of Work
Name/PHA-Wide Activities												
					Original		Revised <sup>1</sup>		Funds		Funds	
								0	Obligated <sup>2</sup>	m	Expended 2	
PA039000013P												
AMP Group #3						T						
	Fees & Costs											
	Architect & Engineering fees/Senate Engineer	1430		\$	9,000.00	S	1,743.33	S	1,743.33	\$	1,046.06	
	Canzian/Johnston	1430		S	14	S	7,250.00	5	7,250.00	S	7,250.00	
	Administration											
	Legal Fees	1410		69	500.00	S	547.92	S	547.92	5	547.92	
	Advertising expenses	1410		S	1,000.00	S	455.15	\$	455.15	\$	455.15	
	Management Improvements	1408										
					2							
	Subtotal of Estimated costs			S	10,500.00	~	9,996.40	\$	9,996.40	S	9,299.13	
	Grand Total for AMP Group #3			S	200,856.00	~	281,667.75	\$	281,667.75	Ś	251,374.32	
PHA Wide	Hallway, 1st floor & community room flooring	ng 1460		~	25,000.00	\$						
	Misc. 504 accessibility issues	1460		\$	20,000.00	\$	a.					

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

## ATTACHMENT TO THE FY2011 ANNUAL AGENCY PLAN

### **FINANCIAL RESOURCES**

	Financial Resources: Planned Sources and Uses				
Sources	Planned \$	Planned Uses			
1. Federal Grants (FY 2011 grants)					
a) Public Housing Operating Fund	\$1,185,134	Operations			
b) Public Housing Capital Fund	\$699,500	Modernization			
c) Annual Contributions for Section 8 Tenant-Based Assistance	\$1,155,815	Program Administration			
Other Federal Grants (list below)					
Section 8 Voucher FSS	\$26,324	Program Coordinator			
2. Prior Year Federal Grants (unobligated funds only) (list below)					
FY2009 CFP (as of 6/30/2010)	\$475,000	See attached P & E			
FY2010 CFP (as of ??)	\$699,500	See attached Annual Stmt			
3. Public Housing Dwelling Rental Income	\$1,546,104	Operations			
<b>4. Other income</b> (list below)					
Investment Income	\$16,000	Operations			
Misc. tenant charges, Laundry, & Other Misc. Income	\$121,000	Operations			
<b>4. Non-federal sources</b> (list below)					
Total resources	\$5,924,377	Housing Program Operation and Administration			

# ATTACHMENT TO THE FY2011 ANNUAL AGENCY PLAN

# STATEMENT OF HOUSING NEEDS

•	Needs of Fensus date			-	, ,,		
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Location
Income <= 30% of MFI	1,355	5	NA	NA	NA	NA	NA
Income >30% but <=50% of MFI	1,396	4	NA	NA	NA	NA	NA
Income >50% but <80% of MFI	1,647	2	NA	NA	NA	NA	NA
Elderly	1,768	3	NA	NA	NA	NA	NA
Families with Disabilities	1,506	3	NA	NA	NA	NA	NA
White/Non-Hispanic	6,474	3	NA	NA	NA	NA	NA
Black/Non-Hispanic	62	3	NA	NA	NA	NA	NA
Hispanic	40	3	NA	NA	NA	NA	NA
Native Amer/Non-Hispanic	0	NA	NA	NA	NA	NA	NA
Asian/Non-Hispanic	15	3	NA	NA	NA	NA	NA
Pacific Island/Non-Hispanic	0	NA	NA	NA	NA	NA	NA

# ATTACHMENT TO THE FY2011 ANNUAL AGENCY PLAN

STATEMENT OF		Housing Ne on the \	of Familie ting List	25
HOUSING NEEDS	PUBLIC	HOUSING	SECTION 8	<b>VOUCHER</b>
	# of Families	% of Total Families	# of Families	% of Total Families
Waiting List Total	277		 97	
Extremely low income <=30% AMI	201	73	57	59
Very low income >30% but <=50% AMI	59	21	40	41
Low income >50% but <80% AMI	17	6	0	0
Families with Children	100	36	42	43
Elderly Families	48	17	4	4
Families with Disabilities	96	35	46	48
Near-Elderly/Singles	33	12	5	5
White/Non-Hispanic	261	94	89	92
African American/Non-Hispanic	13	5	6	6
Amer Indian/Alaska Native/Non-Hisp	1	<.4	1	1
Asian/Non-Hispanic	2	<.8	0	0
Not Specified	0	0	1	1

Characteristics by Bedroom Size		
0-Bedroom	143	52
1-Bedroom	34	12
2-Bedroom	68	25
3-Bedroom	25	9
4-Bedroom	7	2

Comments:

Waiting List - Open Annual Turnover - 107 Waiting List - Closed Last Open - Sept. 2010 Next Open - Sept. 2012 Reserved for Trailer attachment

pa039s02