

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

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NOTICE The Rochester Housing Authority announces a 45 day comment period to begin May 25th and ending on July 11th to solicit suggestions concerning the 2012 Annual and CFP plan. A copy of the Plan may be accessed at the following website: <http://rochesterhousing.org> A hard copy version may be reviewed at 675 W. Main Street, Administrative office, Rochester, NY 14611 between the hours of 9:00 am and 4:00 pm, Monday through Friday. A public hearing will be held on Monday, July 11th at 2:30 pm at 675 W. Main Street, Rochester, NY 14611. At the public hearing interested parties are encouraged to Sign in and speak for a limited time. Those having lengthy comments should be submitted in writing to RHA, Attention Annual Plan, 675 W. Main Street, Rochester, NY 14611. FHG-1x

Posted on: 25 May 2011 | Posted in: [Legals](#)



Housing Operations
675 W. Main Street
Rochester, New York 14611
(585) 697-6101
FAX (585) 328-0297

Agency Plan
Resident Advisory Board Meeting Minutes
3/16/11

Meeting: Wednesday March 16, 2011 @7:00 pm
Attendance: Alex Castro, Executive Director
Shawn Burr, Director of Property Development
Sandra Whitney, Director of Housing Operations
RAB attendees: see attached sign in sheet

Introductions and brief overview of process for Agency plan development and review. This year RHA is asking residents to look over Strategic plan on RHA website to get an idea of direction of RHA. The current 5 year Agency plan was given to each member present to review. This year's process will be for RAB members to review and bring back to next meeting what they would like to see addressed, added, changed, included or revised in the current Agency plan.

CFP – next RHA reviewed the current CFP budgets and is asking for the residents to review and return with a list of items to incorporate into the five year plan for their projects/sites. Mr. Burr reviewed the new procedures for unit renovations. Residents will be included in the design phase. We will meet with the residents at the site to be renovated and get a wish list of what they would like to see done to their units. Then our Capital department will meet with RHA site staff to review the project. Once an architect and staff have incorporated all feasible ideas and opinions and developed the final plans, RHA will again meet with the residents to review the project and lay out the anticipated timeline of work. RHA is currently doing test units to determine possible scope of work that would be required for a major renovation. This process will help identify issues with plumbing, electric, weatherization, etc that will need changing or upgrading in the renovations.

Discussions/comments:

- Glide Court representative asked when and how RHA is planning to address resident moves for the upcoming unit renovations. Mr. Burr stated that this will be addressed at the next CFP meeting with the residents.
- Question of the transfer process for residents and why some residents move from apartment to apartment. Reasons for transfer are as follows: medical/reasonable accommodations, RHA administrative reason such as damage to unit or unit renovations, overhoused and underhoused. If a resident moves within RHA one could assume it was for one of the aforementioned reasons.
- Question: Many sites need unit painting. If a resident has lived in a unit for a long time the unit does not get painted.
- Blackwell Estates wants a gazebo

- Seneca Manor Townhouses – some floors have mismatched floor tile. Why? Due to cost and only one small area RHA will try and match tile as best as possible but not economical to replace the entire floor for one small area or only a few tiles. Any mismatched floors will be addressed when all units are renovated.
- Question of why one person is living in a two bedroom? Many reasons such as may now be overhoused and on transfer list but overhoused are lowest priority for transfers so they take time, a reasonable accommodation may require a larger unit and there could be other administrative factors that would warrant this situation.
- Comments on the Hudson Ridge Tower renovations - most love their units but in future consider refrigerators with door handles and some carpet tile may need securing.
- Ms. Gayden commented on roofs in scattered sites. Mr. Burr commented that all scattered site roofs are being looked at and replaced in groups. If there is an issue With an individual roof that maintenance should be called.
- Holland Townhouses – they have not recreation place for children to play and also need a community space to meet. Their site needs painting as well.
- Glenwood resident also complained that units need paint and carpet needs repair/replacing. The walkway from the office to the Glenwood parking lot need repair.
- University Tower residents complaining that the windows leak air and carpet collects dust.
- Kennedy Tower has lighting issues in the parking lot. Requesting wheelchair accessible doors for laundry and community rooms.
- RHA is looking at sites to make improvements in accessibility

RHA has stated that we need to be financially prudent and with future funding we need to have safe and clean housing first and foremost. RHA wants to know the good and bad so we can improve and excel.

Next meeting tentatively scheduled for 4/20/11 immediately following Jurisdictionwide Meeting at 675 W. Main St.

RAB Meeting 3/16/11

Area Represented	RAB Representative	Signature
✓ Scattered Sites West Side Commissioner	Doreatha Gayden 194 Brooks Avenue Rochester, NY 14619	<i>Doreatha Gayden</i>
✓ Danforth East	Eddie Rogers 140 West Ave. #1170 Rochester, NY 14611	<i>Eddie S. Rogers</i>
Danforth West	Jessie Ratliff 160 West Ave. #720 Rochester, NY 14611	MOVED OUT
✓ Fairfield Village	Brenda Jackson 45 Luther Circle Rochester, NY 14611	
✓ Glenwood Garden	Louise Hollis 295 Santee Street Rochester, NY 14613	<i>Louise Hollis</i>
✓ Glide Street	Elaine Wilkins 133-5 Glide Street #C-68 Rochester, New York 14611	<i>Joanne E. Rowie #C 56</i>
✓ Kennedy Tower	Willie Otis 666 S. Plymouth Ave #705 Rochester, NY 14608	<i>Willie Otis</i>
✓ Lake Tower	James Brown 321 Lake Avenue #314 Rochester, NY 14608	
✓ Lexington /Christopher Court	Daniel Sosa 11 Christopher Ct. #63 Rochester, NY 14606	
✓ East Side Commissioner	Florine Cummings 80 Vienna St. Rochester, NY 14605	
✓ Blackwell Estates	Margaret Hamilton 93 Antoinette Dr. Rochester, NY 14623	<i>Margaret A. Hamilton</i>
✓ Holland Townhouses	Barbara Brown 235 Hudson Avenue Rochester, NY 14605	<i>Barbara Brown</i>
✓ Hudson Ridge Tower	Dorothy Tucker 401 Seneca Manor Dr #818 Rochester, NY 14621	<i>Dorothy Tucker</i>
✓ Lena Gantt	Vivian Cole 4 Vienna St. Rochester, NY 14605	
✓ Parliament Arms	Hattie Jordan 2140 St. Paul St. #4 Rochester, NY 14621	<i>Hattie Jordan</i>
✓ Seneca Manor Townhouses	Kimberly Bonnewell 337 Seneca Manor Drive Rochester, NY 14621	<i>Kimberly Bonnewell</i>
✓ University Towers	Realia Allen 625 University Ave. #805 Rochester, NY 14607	<i>Realia Allen</i>

ADDITIONAL ATTENDEES:

Paula Williams

JWRC

✓ *EULA WILLIAMS*
24 CHRISTOPHER CT #63
ROCHESTER, N.Y. 14606

Paula Williams



Housing Operations
675 W. Main Street
Rochester, New York 14611
(585) 697-6101
FAX (585) 328-0297

Agency Plan
Resident Advisory Board Meeting Minutes
4/20/11

Meeting: Wednesday April 20, 2011 @7:00 pm
Attendance: Alex Castro, Executive Director
Shawn Burr, Director of Property Development
Sandra Whitney, Director of Housing Operations
RAB attendees: see attached sign in sheet

Meeting began at approximately 7:00 pm. Meeting minutes from March 16, 2011 approved, no additions or deletions required.

This meeting consisted of each president/representative giving their input, request, suggestions as follows:

Glenwood Gardens –

- Put paving into 5 year plan (CFP)
- Site lighting (CFP)
- Landscaping (CFP)

Kennedy Towers-

- Shopping carts were removed and residents need to have them available to get groceries to apartments. (Management to order and supply)
- Continual elevator issues requiring repair. (Maintenance)
- Site Lighting – middle of the lot (CFP)
- Requesting Public address system other than emergency fire panel (CFP)

University Tower

- More security cameras (CFP)
- Remodel Social Hall (CFP/Maintenance)

Danforth West-

- Computer room (Management/Resident services)
- Stove for resident use in community room (Maintenance/management)
- New community room furniture/carpeting (CFP/Maintenance/Management)

Lake Tower-

- Guard/front desk cannot hear when side exit doors are opened, need a light or some type of alarm at front desk (CFP/maintenance)

- Parking lot, renovations forthcoming, goal is to get it completed before the end of this season (CFP)
- Illegally parked cars need to be towed (Management/security)

Lexington Court

- Canopies, site work and maintenance garage forthcoming (CFP)
- Test unit prior to major site unit renovations (CFP)
- Unit renovations in approximately 3 years (CFP)
- Parking lot signage (Management/maintenance)

Hudson Ridge Tower

- ADA door at rear bldg exit (CFP)
- Common restrooms need ADA doors (CFP)
- Community room kitchen needs separation and locking capabilities from the rest of the community space (CFP/Maintenance)
- Residents not pleased with the prospect of the garage in rear of building
- Lighting in rear of building needs to be increased (CFP)

Luther Circle

- Site exterior lighting at the units (CFP)
- Carpeting for apartments (CFP)

Lena Gantt

- Intercom system (CFP)
- Community space (CFP)

Parliament Arms

- Hardwood floors need refinishing/attention (CFP)
- Outsiders using the dumpster to dump their trash (Management/Security)

Holland Townhouses

- Resident needs ADA features installed in unit (must contact Management)
- Site lighting, broken globes (CFP/Maintenance)

Glide Court

- Unit renovations forthcoming, test unit in the works – please keep residents informed

Danforth East

- Carpeting needs replacing in the lounges/sitting rooms (CFP/Maintenance)
- Better lighting in rear parking lot (CFP)

Miscellaneous items – Shopping carts are an issue at high-rises. Management will order some small carts for Kennedy, Lake, Danforths, and University Towers. Resident councils will be responsible to store/resident sign out.

Request for large capacity washers for laundry facilities (requested by DTW). After careful review of requirements needed to install these machines it was determined that most of our facilities cannot accommodate them. We do not have the basic elements needed to install these devices. (Space is not the only criteria) Glenwood vending commission. Management to check with vendor for usage/commission report. Handicapped accessibility for community rooms/rest rooms, etc in buildings is being reviewed by staff Architect for many locations. Scattered site units have windows and roofing being addressed. Interior renovations usually are addressed at unit turnover or by area maintenance.

All major CFP projects will have resident input and communication between RHA and residents prior to projects beginning. RHA is now in the practice of renovating a test unit as sites prior to major site unit renovations to determine residents wishes as well as what is required to assure the best renovations with the least amount of complications/surprises.

Next meeting- May 23, 2011 at 6:00 pm.

2011 Resident Council Presidents

4/20/11

Area Represented		Phone
Scattered Sites West Side Commissioner	Doreatha Gayden 194 Brooks Avenue Rochester, NY 14619	Doreatha Gayden 436-9924
Danforth East	Eddie Rogers 140 West Ave. #1170 Rochester, NY 14611	Eddie J. Rogers 529-4883
Danforth West	Rosetta Smith 160 West Ave. #780 Rochester, NY 14611	Rosetta Smith 730-4299
Fairfield Village	Brenda Jackson 45 Luther Circle Rochester, NY 14611	Brenda Jackson 235-4733
Glenwood Garden	Louise Hollis 295 Santee Street Rochester, NY 14613	Louise Hollis 295 Santee St 234-1720
Glide Street	Elaine Wilkins 133-5 Glide Street #C-68 Rochester, New York 14611	Elaine Wilk 406-8175 Glide St C68
Kennedy Tower	Willie Otis 666 S. Plymouth Ave #705 Rochester, NY 14608	Willie Otis Kennedy Tower
Lake Tower	James Brown 321 Lake Avenue #314 Rochester, NY 14608	James Brown 321 Lake Ave 503-3572
Lexington /Christopher Court	Daniel Sosa 11 Christopher Ct. #63 Rochester, NY 14606	
East Side Commissioner	Florine Cummings 80 Vienna St. Rochester, NY 14605	Florine Cummings 80 Vienna St 584-5131
Blackwell Estates	Margaret Hamilton 93 Antoinette Dr. Rochester, NY 14623	
Holland Townhouses	Barbara Brown 235 Hudson Avenue Rochester, NY 14605	Barbara Brown 563-1903
Hudson Ridge Tower	Dorothy Tucker 401 Seneca Manor Dr #604 Rochester, NY 14621	Dorothy Tucker 342-9082
Lena Gantt	Vivian Cole 4 Vienna St. Rochester, NY 14605	Ms. Vivian Cole 585-454-7275
Parliament Arms	Hattie Jordan 2140 St. Paul St. #4 Rochester, NY 14621	Hattie Jordan 336-9581
Seneca Manor Townhouses	Kimberly Bonnewell 337 Seneca Manor Drive Rochester, NY 14621	
University Towers	Realia Allen 625 University Ave. #805 Rochester, NY 14607	Realia Allen 244-7833

Revised 04/15/2011

Lexington Court

Quella Williams
24 Christopher Ct #100
Rochester, NY 14606

719-9373



Capital Projects Department
 675 West Main Street
 Rochester, NY 14611
 585-697-3601
 585-697-6191

5/22/11

2011 Agency Plan/Capital Fund Program (CFP) Budget
 RAB Meeting Results

<u>Item</u>		<u>Result</u>
1. Kennedy Twr -	site lighting needs upgrade unit carpet stains hard to remove elevator issues shopping carts	in 2012 CFP in 5yr plan to maintenance to management
2. Danforth West -	bldg PA system use by resident assoc. computer room for residents stove for resident use new carpet in community room	to management in 2012 CFP looking into it in 2012 CFP
3. Danforth East -	new carpet in security & community rm	in 2012 CFP
4. Fairfield Village-	rear parking lot lighting site/exterior lighting carpeting/unit renovations	in 2012 CFP in 2011 CFP in 5yr plan
5. Parkside Apts -	unit renovations	in 2011 CFP
6. Elmdorf Apts -	unit renovations	out to bid
7. Parliament Arms-hardwood floors	dumpster issues	in 2011 CFP to maintenance
8. Holland TH's - unit renovations	Community building ADA Units site lighting	in 2012 CFP in 5yr plan looking into it in 5yr plan
9. University Twr-	window issues more security cameras community room renovation	in 5yr plan in 5yr plan in 5yr plan in 2011 CFP
10. Glenwood Gdns-	site lighting upgrade Landscaping/picnic tables sidewalk repair unit renovations	in 2012 CFP to management in 2011 CFP in 5yr plan
11. Hudson Ridge -	ADA doors in common areas rear yard lighting separate community kitchen	in 2012 CFP in 5yr plan in 2011 CFP
12. Glide Court - unit renovation	Community room renovation	in 2011 CFP in 5yr plan
13. Lexington Ct - parking lot signage		in 2011 CFP
14. Lena Gantt - replace intercom system		in 2012 CFP
	add community space air conditioning for units 2 nd means of egress	in 5yr plan in 5yr plan cost prohibitive
15. Blackwell - install gazebo		in 5yr plan
16. RHA Wide Misc. - unit painting		to maintenance
	ADA doors and intercom use in hirises Landscaping Scattered site weatherization other weatherization	in 5yr plan to management in 2012 CFP & 5yr in 2012 CFP & 5yr





Housing Operations
675 W. Main Street
Rochester, New York 14611
(585) 697-6101
FAX (585) 328-0297

Agency Plan
Resident Advisory Board Meeting Minutes
5/23/11

Meeting: Monday, May 23, 2011 at 6:00 pm
Attendance: Sandra Whitney, Director of Housing Operations
RAB attendees: see attached sign in sheet

Meeting called to order at 6:00 pm. Minutes were approved with no edits/changes at this time.

RHA reviewed each change or edit to the agency plan with RAB. Each member was given the proposed CFP budgets for the Authority and asked to review their sites and comment or recommend any other additions.

Discussions/comments:

- It was requested that the addition of a public address system be added to all the other high-rise locations CFP.
- It was requested that all other high-rise locations also have ADA doors in common areas added to CFP.
- Glenwood Gardens would like more picnic tables to replace the older wooden ones. (Operations)
- Lena Gantt is requesting central air conditioning for units as well as a second egress in units other than windows.
- High-rise shopping carts requested at previous meeting and management is working on procuring them for some high-rise buildings.

The date of the Public hearing for comment on the Agency plan was announced, July 11th at 2:30. All members were thanked for their continued support and assistance in this process. The meeting was adjourned at 7:30 pm.

RESIDENT ADVISORY BOARD MEETING 5/23/11

AGENCY PLAN REVIEW

<u>Name</u>	<u>Address</u>
1. James Brown	321 Lake Ave APT 314
2. Doreatha Gayden	194 Brooks Ave.
3. Dorothy Susker	401 Seneca Mann A apt 818
4. Helen Cummins	80 Vienna St
5. Eddie & Rogers	140 West ave
6. Barbara Brown	235 Hudson Ave
7. Elaine Wilk	133 Glide St C68
8. Rosetta Smith	160 W. ave
9. Wally	11 CHRISTOPHER Ct.
10. Hattie Jamban	2140 St. Paul St. # 4
11. Reahia Allen	675 University tower
12. Louise Hallis	295 Santee St.
13. Willie Otis	666 S. Plymouth ave #105
14. Ms. Vivian Le Cole	4 Vienna St 14605-2164
15.	
16.	
17.	
18.	
19.	
20.	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P04150111	FFY of Grant: 2011
	Replacement Housing Factor Grant No:	FFY of Grant Approval:
	Date of CFFP:	

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1	<input type="checkbox"/> Reserve for Disasters/ Emergencies	Total non-CFP Funds	0	0	0.00	0.00
2	<input type="checkbox"/> Final Performance and Evaluation Report	1406 Operations (may not exceed 20% of line 21)	300,000	0	0.00	0.00
3		1408 Management Improvements	0	0	0.00	0.00
4		1410 Administration (may not exceed 10% of line 21)	505,000	0	0.00	0.00
5		1411 Audit	5,000	0	0.00	0.00
6		1415 Liquidated Damages	0	0	0.00	0.00
7		1430 Fees and Costs	79,000	0	0.00	0.00
8		1440 Site Acquisition	10,000	0	0.00	0.00
9		1450 Site Improvement	505,552	0	0.00	0.00
10		1460 Dwelling Structures	2,191,000	0	0.00	0.00
11		1465 Dwelling Equipment--Nonexpendable	0	0	0.00	0.00
12		1470 Nondwelling Structures	213,000	0	0.00	0.00
13		1475 Nondwelling Equipment	0	0	0.00	0.00
14		1485 Demolition	0	0	0.00	0.00
15		1492 Moving to Work Demonstration	0	0	0.00	0.00
16		1495.1 Relocation Costs	0	0	0.00	0.00
17		1499 Development Activities	22,000	0	0.00	0.00
18a		1501 Collateralization of Debt Service	0	0	0.00	0.00
18b		9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0.00	0.00
19		1502 Contingency (may not exceed 8% of line 20)	0	0	0.00	0.00
20		Amount of Annual Grant: (sum of lines 2-20)	3,830,552	0	0.00	0.00
21		Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
22		Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
23		Amount of line 21 Related to Security--Soft Costs	0	0	0.00	0.00
24		Amount of line 21 Related to Security--Hard Costs	0	0	0.00	0.00
25		Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

To be completed for the Performance and Evaluation Report of a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06PD4150111 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: 2011 FFY of Grant Approval:
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Type of Grant
 Original Annual Statement Reserve for Disasters/ E/Agencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
Signature of Executive Director							
Date							
Signature of Public Housing Director							
Date							

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY

Grant Type and Number
 Capital Fund Program Grant No:
 Replacement Housing Factor Grant No:

Federal FFY of Grant:

Development Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-01A	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Kennedy Tower	Upgrade Site Lighting	1450		5,000	0	0.00	0.00	
	Install Fire Vent Grills/Dampers	1460		25,000	0	0.00	0.00	
	DHW Boiler Upgrade	1460		15,000	0	0.00	0.00	
	Roofing	1460		10,000	0	0.00	0.00	
	New Compactor/Dumpster	1460		15,000	0	0.00	0.00	
	Common Area Renovations	1470		18,000	0	0.00	0.00	
	Total 41-01A			90,000	0	0	0	
41-02A	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Scattered Sites	Porches & Steps/Repair/Replace	1450		8,000	0	0.00	0.00	
	Paving / Masonry	1450		5,000	0	0.00	0.00	
	Site Lighting	1450		1,000	0	0.00	0.00	
	Abatement	1460		10,000	0	0.00	0.00	
	Weatherization	1460		5,000	0	0.00	0.00	
	Roofs & Gutters	1460		10,000	0	0.00	0.00	
	Sliding Windows	1460		8,000	0	0.00	0.00	
	Total 41-02A			59,000	0	0	0	
41-02B	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Danforth West	Paving Repair/Seal/Stripe	1450		25,000	0	0.00	0.00	
	Replace Window Hardware/Caulking	1460		10,000	0	0.00	0.00	
	Abatement	1460		5,000	0	0.00	0.00	
	Replace Cast Iron Plumbing	1460		5,000	0	0.00	0.00	
	Upgrade Laundry Ventilation	1460		5,000	0	0.00	0.00	
	Install Fire Dampers and Grills/Service Vent System	1470		25,000	0	0.00	0.00	
	Upgrade Fire Pump	1470		20,000	0	0.00	0.00	
	Resurface Basement Floor	1470		15,000	0	0.00	0.00	
	Common Area Renovation	1470		10,000	0	0.00	0.00	
	Total 41-02B			122,000	0	0	0	
41-2B1	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Danforth East	Paving/Sidewalk Repair/Seal/Stripe	1450		10,000	0	0.00	0.00	

Part II: Supporting Pages

PHA Name:	ROCHESTER HOUSING AUTHORITY		Grant Type and Number		Capital Fund Program Grant No:		Replacement Housing Factor Grant No:		Federal FFY of Grant:		Status of Work
	Development Numbr	Name/PHA-Wide	General Description	Categories	Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Funds Obligated	Funds Expended	
		Replace Cast Iron Plumbing			1460		20,000	0	0.00	0.00	
		Replace DHW Tank			1460		35,000	0	0.00	0.00	
		Abatement			1460		15,000	0	0.00	0.00	
		Install Fire Dampers and Grills/Service Vent System			1460		35,000	0	0.00	0.00	
		Replace Window Hardware			1460		10,000	0	0.00	0.00	
		Install Condensate Pumps			1470		10,000	0	0.00	0.00	
		Install Fire Dampers and Grills/Service Vent System			1470		25,000	0	0.00	0.00	
		Common Area Renovations			1470		5,000	0	0.00	0.00	
		Upgrade Fire Pump			1470		20,000	0	0.00	0.00	
		Total 41-2B1					187,000	0	0	0	
		Architectural/Engineering Fees (00017)			1430		2,000	0	0.00	0.00	
		Paving/Sidewalk Repair			1450		10,000	0	0.00	0.00	
		Replace Siding			1460		15,000	0	0.00	0.00	
		Unit Renovations			1460		10,000	0	0.00	0.00	
		Weatherization			1460		5,000	0	0.00	0.00	
		Replace HW Base and Z Valves			1460		15,000	0	0.00	0.00	
		Total 41-02C					57,000	0	0	0	
		Architectural/Engineering Fees (00017)			1430		2,000	0	0.00	0.00	
		Fencing/Sitework			1450		10,000	0	0.00	0.00	
		Weatherization			1460		5,000	0	0.00	0.00	
		Total 41-2C1					17,000	0	0	0	
		Architectural/Engineering Fees (00017)			1430		2,000	0	0.00	0.00	
		Paving / Masonry			1450		5,000	0	0.00	0.00	
		Fencing			1450		5,000	0	0.00	0.00	
		Unit Renovations			1460		10,000	0	0.00	0.00	
		Roofs & Gutters			1460		10,000	0	0.00	0.00	
		Siding			1460		12,000	0	0.00	0.00	
		Windows			1460		12,000	0	0.00	0.00	
		Weatherization			1460		5,000	0	0.00	0.00	
		Upgrade Mechanicals			1460		10,000	0	0.00	0.00	
		Total 41-003					71,000	0	0	0	

Part II: Supporting Pages

Development Name/PHA-Wide Activities	General Description of Major Work Categories	Grant Type and Number Capital Fund Program Replacement Housing Factor Development Account No.	Grant No:	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-006	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Fairfield Village	Unit Renovation	1460		10,000	0	0.00	0.00	
	Sitework	1460		10,000	0	0.00	0.00	
	Rehab Furnaces & Boilers	1460		10,000	0	0.00	0.00	
	Total 41-006			32,000	0	0	0	
41-07A	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Parkside Apts	Fencing/Sitework	1450		10,000	0	0.00	0.00	
	Unit Renovations	1460		100,000	0	0.00	0.00	
	Weatherization	1460		5,000	0	0.00	0.00	
	Total 41-07A			117,000	0	0	0	
41-07C	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Elmdorf Apts	Paving/Sidewalk/Retaining Wall Repair	1450		23,000	0	0.00	0.00	
	Upgrade Mechanicals	1460		5,000	0	0.00	0.00	
	Common Area Renovation	1470		10,000	0	0.00	0.00	
	Total 41-07C			40,000	0	0	0	
41-07D	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Parliament Arms	Common Area Renovation	1460		10,000	0	0.00	0.00	
	Weatherization	1460		15,000	0	0.00	0.00	
	Abatement	1460		10,000	0	0.00	0.00	
	Replace Unit Intercom Syst	1460		50,000	0	0.00	0.00	
	Total 41-07D			87,000	0	0	0	
41-008	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Scattered Sites	Paving / Masonry	1450		6,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Roofs & Gutters	1460		10,000	0	0.00	0.00	
	Siding	1460		12,000	0	0.00	0.00	
	Windows	1460		12,000	0	0.00	0.00	
	Upgrade Mechanicals	1460		5,000	0	0.00	0.00	

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number		Capital Fund Program Grant No:		Replacement Housing Factor Grant No:		Federal FFY of Grant:		Status of Work
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Funds Obligated	Funds Expended			
	Abatement	1460		Original 10,000	Revised 0	0.00	0.00			
	Total 41-008			67,000	0	0	0			
41-009	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00			
	Holland Townhouses	1460		80,000	0	0.00	0.00			
	Abatement	1460		10,000	0	0.00	0.00			
	Unit Renovations	1460		10,000	0	0.00	0.00			
	Weatherization	1460		5,000	0	0.00	0.00			
	Siding	1460		10,000	0	0.00	0.00			
	Total 41-009			117,000	0	0	0			
41-010	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00			
	Scattered Sites	1450		5,000	0	0.00	0.00			
	Fencing/Sitework	1450		6,000	0	0.00	0.00			
	Upgrade Site Lighting	1450		1,000	0	0.00	0.00			
	Unit Renovations	1460		10,000	0	0.00	0.00			
	Roofs & Gutters	1460		10,000	0	0.00	0.00			
	Siding	1460		12,000	0	0.00	0.00			
	Weatherization	1460		5,000	0	0.00	0.00			
	Windows	1460		5,000	0	0.00	0.00			
	New Development	1499		12,000	0	0.00	0.00			
	Total 41-010			68,000	0	0	0			
41-12A	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00			
	Capsule Dwellings	1450		13,000	0	0.00	0.00			
	Fencing/Sitework	1450		9,000	0	0.00	0.00			
	Weatherization	1460		5,000	0	0.00	0.00			
	Total 41-12A			29,000	0	0	0			
41-12B	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00			
	Federal St TH	1460		75,000	0	0.00	0.00			
	Roofing/Gutters	1460		10,000	0	0.00	0.00			
	Replace Windows	1460		10,000	0	0.00	0.00			
	Total 41-12B			97,000	0	0	0			

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

Development Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Grant Type and Number		Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Capital Fund Program Grant No:	Replacement Housing Factor Grant No:		Original	Revised	Funds Obligated	Funds Expended	
41-014	Architectural/Engineering Fees (00017)	1430			2,000	0	0.00	0.00		
University Tower	Upgrade Heat Pumps	1460			8,000	0	0.00	0.00		
	Service Exhaust Vents/Fire Dampers	1460			25,000	0	0.00	0.00		
	Replace Sewer Main East Side	1460			50,000	0	0.00	0.00		
	Replace Compressor	1460			15,000	0	0.00	0.00		
	Roofing Repairs/Replace	1460			10,000	0	0.00	0.00		
	Replace Door Release Timers	1460			1,000	0	0.00	0.00		
	Total 41-014				111,000	0	0	0		
41-015	Architectural/Engineering Fees (00017)	1430			2,000	0	0.00	0.00		
Glenwood Gardens	Brickwork/Masonry	1450			30,000	0	0.00	0.00		
	Upgrade Site Lighting	1450			5,000	0	0.00	0.00		
	Unit Renovation	1460			23,000	0	0.00	0.00		
	Common Area Renovation	1470			10,000	0	0.00	0.00		
	Total 41-015				70,000	0	0	0		
41-017	Architectural/Engineering Fees (00017)	1430			2,000	0	0.00	0.00		
Bronson Court	Sidewalks & Steps	1450			12,000	0	0.00	0.00		
	Unit Renovation	1460			10,000	0	0.00	0.00		
	Total 41-017				24,000	0	0	0		
41-018	Architectural/Engineering Fees (00017)	1430			2,000	0	0.00	0.00		
Administrative Offices	Site Acquisition	1440			10,000	0	0.00	0.00		
	Increase Parking/Sitework	1450			10,000	0	0.00	0.00		
	Replace Roof	1460			10,000	0	0.00	0.00		
	Renovate/Add Offices	1470			10,000	0	0.00	0.00		
	New Development	1499			10,000	0	0.00	0.00		
					0	0	0.00	0.00		
					0	0	0.00	0.00		
	Total 41-018				52,000	0	0	0		
41-18A	Architectural/Engineering Fees (00017)	1430			2,000	0	0.00	0.00		
Hudson-Ridge Tower	Abatement	1460			10,000	0	0.00	0.00		

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY

Grant Type and Number
 Capital Fund Program Grant No:
 Replacement Housing Factor Grant No:

Federal FFY of Grant:

Development Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Maint. Garage	1460		30,000	0	0.00	0.00	
	A/C Unit Enclosures	1460		30,000	0	0.00	0.00	
	Replace Fire Pump Controls	1460		25,000	0	0.00	0.00	
	Repl Heat Risrs/Compnsatrs/Vents	1460		45,000	0	0.00	0.00	
	Replace DW Pump	1460		20,000	0	0.00	0.00	
	Total 41-18A			162,000	0	0	0	
41-18B	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Upgrade Site Lighting	1450		8,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Weatherization	1460		5,000	0	0.00	0.00	
	Paving/Sidewalks	1460		10,000	0	0.00	0.00	
	Total 41-18B			35,000	0	0	0	
41-019	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Water Line Replacement	1460		152,000	0	0.00	0.00	
	Common Area Renovations	1460		10,000	0	0.00	0.00	
	Weatherization	1460		10,000	0	0.00	0.00	
	Total 41-019			174,000	0	0	0	
41-022	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Repair/Replace Canopy Roofs	1460		10,000	0	0.00	0.00	
	Paving/Masonry	1460		10,000	0	0.00	0.00	
	Building Exterior Masonry Repairs	1460		10,000	0	0.00	0.00	
	Common Area Renovations	1470		25,000	0	0.00	0.00	
	Total 41-022			57,000	0	0	0	
41-033	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Paving / Masonry	1450		5,000	0	0.00	0.00	
	Unit Renovations	1460		5,000	0	0.00	0.00	
	Roofs & Gutters	1460		5,000	0	0.00	0.00	
	Siding	1460		6,000	0	0.00	0.00	

Part II: Supporting Pages

PHA Name:

ROCHESTER HOUSING AUTHORITY

Grant Type and Number

Capital Fund Program Grant No:

Replacement Housing Factor Grant No:

Federal FFY of Grant:

Development Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Windows	1460		6,000	0	0.00	0.00	
	Weatherization	1460		5,000	0	0.00	0.00	
	Upgrade Mechanicals	1460		5,000	0	0.00	0.00	
	Total 41-033			39,000	0	0	0	
41-034	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Lexington Court	Sidewalks	1450		25,000	0	0.00	0.00	
	Fencing/Sitework	1450		97,552	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Abatement	1460		10,000	0	0.00	0.00	
	Replace Boilers & DHW	1460		150,000	0	0.00	0.00	
	Upgrade Baseboard Heat	1460		50,000	0	0.00	0.00	
	Total 41-034			344,552	0	0	0	
41-035	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Harriet Tubman Estates	Point & Mortar Exterior	1450		50,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Replace Furnaces	1460		75,000	0	0.00	0.00	
	Drainage/Sewer/Plumbing	1460		50,000	0	0.00	0.00	
	Common Area Renovation	1460		10,000	0	0.00	0.00	
	Total 41-035			197,000	0	0	0	
41-036	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Scattered Sites	Paving / Masonry	1450		7,000	0	0.00	0.00	
	Fencing/Sitework	1450		5,000	0	0.00	0.00	
	Porches/Steps Repair	1450		5,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Roots & Gutters	1460		10,000	0	0.00	0.00	
	Siding	1460		12,000	0	0.00	0.00	
	Weatherization	1460		10,000	0	0.00	0.00	
	Windows	1460		8,000	0	0.00	0.00	
	Total 41-033			69,000	0	0	0	
41-038	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Lena Gant Estates	Sitework	1450		10,000	0	0.00	0.00	

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY
 Grant Type and Number: Capital Fund Program Grant No:
 Replacement Housing Factor Grant No:

Federal FFY of Grant:

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Siding	1460		10,000	0	0.00	0.00	
	Watermain Shut-off Replacement	1460		20,000	0	0.00	0.00	
	Intercom Replacement	1460		10,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Abatement	1460		10,000	0	0.00	0.00	
	Total 41-038			72,000	0	0	0	
41-039	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Jonathan Child Apts.	Replace Hallway Vent Fans	1460		20,000	0	0.00	0.00	
	Abatement	1460		10,000	0	0.00	0.00	
	Replace Compactor	1460		15,000	0	0.00	0.00	
	Unit Renovation	1460		10,000	0	0.00	0.00	
	Total 41-039			57,000	0	0	0	
41-040	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Blackwell Estates	Stework	1450		40,000	0	0.00	0.00	
	Install Emergency Generator	1460		5,000	0	0.00	0.00	
	Renovate Community Space	1470		10,000	0	0.00	0.00	
	Total 41-040			57,000	0	0	0	
41-050	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Scattered Sites	Paving / Masonry	1450		6,000	0	0.00	0.00	
	Site Lighting	1450		1,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	
	Roofs & Gutters	1460		10,000	0	0.00	0.00	
	Siding	1460		12,000	0	0.00	0.00	
	Windows	1460		12,000	0	0.00	0.00	
	Abatement	1460		8,000	0	0.00	0.00	
	Total 41-050			61,000	0	0	0	
41-055	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
Scattered Sites	Paving / Masonry	1450		5,000	0	0.00	0.00	
	Fencing	1450		5,000	0	0.00	0.00	
	Site Lighting	1450		1,000	0	0.00	0.00	
	Unit Renovations	1460		10,000	0	0.00	0.00	

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number		Capital Fund Program Grant No:		Replacement Housing Factor Grant No:		Federal FFY of Grant:	
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
	Roofs & Gutters	1460		8,000	0	0.00	0.00		
	Siding	1460		9,000	0	0.00	0.00		
	Upgrade Mechanicals	1460		10,000	0	0.00	0.00		
	Windows	1460		8,000	0	0.00	0.00		
	Total 41-055			58,000	0	0	0		
41-056	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00		
Scattered Sites	Paving / Masonry	1450		5,000	0	0.00	0.00		
	Fencing	1450		3,000	0	0.00	0.00		
	Unit Renovations	1460		5,000	0	0.00	0.00		
	Roofs & Gutters	1460		5,000	0	0.00	0.00		
	Siding	1460		6,000	0	0.00	0.00		
	Windows	1460		6,000	0	0.00	0.00		
	Total 41-056			32,000	0	0	0		
41-057	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00		
Scattered Sites	Paving/Masonry	1450		2,000	0	0.00	0.00		
	Unit Renovations	1460		5,000	0	0.00	0.00		
	Siding	1460		3,000	0	0.00	0.00		
	Upgrade Mechanicals	1460		5,000	0	0.00	0.00		
	Abatement	1460		4,000	0	0.00	0.00		
	Total 41-057			21,000	0	0	0		
41-058	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00		
Scattered Sites	Paving / Masonry	1450		5,000	0	0.00	0.00		
	Fencing	1450		4,000	0	0.00	0.00		
	Unit Renovations	1460		10,000	0	0.00	0.00		
	Roofs & Gutters	1460		10,000	0	0.00	0.00		
	Siding	1460		8,000	0	0.00	0.00		
	Windows	1460		8,000	0	0.00	0.00		
	Total 41-058			47,000	0	0	0		
41-059	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00		
Scattered Sites	Paving/Masonry	1450		2,000	0	0.00	0.00		

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY

Grant Type and Number
 Capital Fund Program Grant No:
 Replacement Housing Factor Grant No:

Federal FFY of Grant:

Development Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Unit Renovations	1460		5,000	0	0.00	0.00	
	Upgrade Mechanicals	1460		5,000	0	0.00	0.00	
	Roofing/Gutters	1460		5,000	0	0.00	0.00	
	Total 41-059			19,000	0	0	0	
41-ZZ	CFP to Operations (00PER)	1406		300,000	0	0.00	0.00	
Authority Wide	Security for High Rises and Family Projects (01002)	1408		0	0	0.00	0.00	
	General Administrative Costs (01027)	1410		505,000	0	0.00	0.00	
	Program Audit (01617)	1411		5,000	0	0.00	0.00	
	Environmental Review (00017)	1430		5,000	0	0.00	0.00	
	Total 41-ZZ			815,000	0	0	0	
			Total	3,830,552.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Rochester Housing Authority

Federal FFY of Grant: 2011

Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-Wide	Operations				
"	Mgmt Improvements				
"	Admin				
"	Program Audit				
"	Fees & Costs				
41-01A	Kennedy Tower				
41-02A	Scattered Sites				
41-02B	Danforth West				
41-2B1	Danforth East				
41-02C	Atlantic T/H				
41-2C1	Bay Street T/H				
41-003	Scattered Sites				
41-006	Fairfield Village				
41-07A	Parkside Apts				
41-07C	Elmdorf Apts				
41-07D	Parliament Arms				
41-008	Scattered Sites				
41-009	Holland T/H				
41-010	Scattered Sites				
41-12A	Capsule Dwellings				
41-12B	Federal Street T/H				
41-014	University Tower				
41-015	Glenwood Gardens				
41-017	Bronson Court				
41-18A	Hudson-Ridge Tower				
41-18B	Seneca Manor T/H				
41-019	Glide Street Apts				
41-022	Lake Tower				
41-033	Scattered Sites				
41-034	Lexington Court				
41-035	H. Tubman Estates				

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 Capital Fund Financing Program

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Rochester Housing Authority

Federal FFY of Grant: 2011

Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
41-036 Scattered Sites					
41-038 Lena Gantt Estates					
41-039 Jonathan Child Apis					
41-040 AB Blackwell Estates					
41-050 Scattered Sites					
41-055 Scattered Sites					
41-058 Scattered Sites					

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9 of the U.S. Housing Act of 1937, as amended.

Capital Fund Program--Five Year Action Plan

U. S. Department of Housing and Urban Development
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Part I: Summary

Rochester Housing Authority		Rochester/Monroe/New York			X Original 5-Year Plan		Revision No:	
Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015			
41-01A Kennedy Tower	\$ 91,000	\$ 178,000	\$ 201,000	\$ 175,000				
41-2A Scattered Sites	\$ 57,000	\$ 83,000	\$ 75,000	\$ 76,000				
41-2B Danforth West	\$ 153,000	\$ 240,000	\$ 115,000	\$ 185,000				
41-2B1 Danforth East	\$ 108,000	\$ 155,000	\$ 105,000	\$ 160,000				
41-2C Atlantic Townhs.	\$ 115,000	\$ 108,000	\$ 20,000	\$ 235,000				
41-2C1 Bay St Townhs	\$ 155,000	\$ 163,000	\$ 195,000	\$ 177,000				
41-03 Scattered Sites	\$ 57,000	\$ 65,000	\$ 64,000	\$ 56,000				
41-06 Fairfield/Luther	\$ 40,000	\$ 140,000	\$ 20,000	\$ 110,000				
41-7A Parkside Apts.	\$ 125,000	\$ 70,000	\$ 85,000	\$ 50,000				
41-7C Elmford Apts	\$ 92,000	\$ 78,000	\$ 25,000	\$ 59,000				
41-7D Parliament Arms	\$ 97,000	\$ 140,000	\$ 140,000	\$ 260,000				
41-08 Scattered Sites	\$ 58,000	\$ 69,000	\$ 56,000	\$ 35,000				
41-09 Holland Townhs	\$ 195,000	\$ 80,000	\$ 27,000	\$ 403,000				
41-10 Scattered Sites	\$ 70,000	\$ 55,000	\$ 69,000	\$ 35,000				
41-12A Capsule Dwelling	\$ 94,000	\$ 111,000	\$ 65,000	\$ 160,000				
41-12B Federal St Townhs	\$ 170,000	\$ 68,000	\$ 20,000	\$ 25,000				
41-14 University Tower	\$ 177,000	\$ 200,000	\$ 190,000	\$ 155,000				
41-15 Glenwood Gardens	\$ 158,000	\$ 205,000	\$ 281,000	\$ 295,000				
41-17 Bronson Ct	\$ 30,000	\$ 95,000	\$ 72,000	\$ 43,000				
41-18A Hudson Ridge	\$ 250,000	\$ 151,000	\$ 160,000	\$ 166,000				
41-18B Seneca Manor	\$ 190,000	\$ 192,000	\$ 475,000	\$ 257,000				
41-19 Glide Court Apts.	\$ 92,000	\$ 180,000	\$ 130,000	\$ 47,000				
41-22 Lake Tower	\$ 161,000	\$ 177,000	\$ 143,000	\$ 365,000				
41-33 Scattered Sites	\$ 55,000	\$ 71,000	\$ 62,000	\$ 17,000				
41-34 Lexington Court	\$ 216,000	\$ 230,000	\$ 308,000	\$ 270,000				
41-35 H Tuhman Estates	\$ 200,000	\$ 190,000	\$ 187,000	\$ 280,000				
41-36 Scattered Sites	\$ 71,000	\$ 48,000	\$ 46,000	\$ 18,000				
41-38 Lena Gant Estates	\$ 128,000	\$ 140,000	\$ 251,000	\$ 279,000				

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part I: Summary		Rochester/Monroe/New York			X Original 5-Year Plan		Revision No:	
Rochester Housing Authority		Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5		
Development Number and Name	Statement for Year 1 FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015			
A.								
	41-39 Jonathan Child		\$ 140,000	\$ 220,000	\$ 215,000	\$ 227,000		
	41-40 Blackwell Estates		\$ 75,000	\$ 82,000	\$ 40,000	\$ 250,000		
	41-50 Scattered Sites		\$ 60,000	\$ 40,000	\$ 44,000	\$ 19,000		
	41-55 Scattered Sites		\$ 40,000	\$ 44,000	\$ 38,000	\$ 20,000		
	41-56 Scattered Sites		\$ 29,000	\$ 24,000	\$ 29,000	\$ 19,000		
	41-57 Scattered Sites		\$ 11,000	\$ 5,000	\$ 7,000	\$ 4,000		
	41-58 Scattered Sites		\$ 44,000	\$ 37,000	\$ 39,000	\$ 13,000		
	41-59 Scattered Sites		\$ 10,000	\$ 7,000	\$ 2,000	\$ 7,000		
B.	Physical Improvements Subtotal		\$ 3,814,000	\$ 4,141,000	\$ 4,001,000	\$ 4,952,000		
C.	Management Improvements							
D.	PHA-Wide Non-dwelling Structures and Equipment							
E.	Administration		\$ 525,000	\$ 525,000	\$ 550,000	\$ 550,000		
F.	Other							
G.	Operations		\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000		
H.	Demolition							
I.	Development							
J.	Capital Fund Financing - Debt Service							
K.	Total CFP Funds		\$ 4,829,000	\$ 5,140,000	\$ 5,024,000	\$ 5,951,000		
L.	Total Non-CFP Funds							
M.	Grand Total		\$ 4,829,000	\$ 5,140,000	\$ 5,024,000	\$ 5,951,000		

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages -- Physical Needs Work Statement(s)

Work Statement for Year 2011	Work Statement for Year 2012	Work Statement for Year 2013			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-02B Danforth West			41-02B Danforth West		
Replace Garbage Shut Doors		\$25,000.00	Abatement		\$50,000.00
Replace Compactors		\$15,000.00	Site Lighting Upgrade		\$20,000.00
Replace Window Hardware		\$10,000.00	Replace DHW Storage Tank		\$35,000.00
Build Covered/Concrete Picnic Area		\$20,000.00	Boiler Upgrades		\$50,000.00
Upgrade Intercom System		\$40,000.00	Paving/Sidewalks/Retaining walls		\$20,000.00
Replace Exterior Doors		\$22,000.00	Exterior re-pointing		\$40,000.00
Replace Door Release Timers		\$1,000.00	Install ADA Common Area Door Releases		\$5,000.00
Plumbing Upgrades		\$10,000.00	Fencing/Sitework		\$10,000.00
Common Area Renovation		\$10,000.00	Unit Renovations		\$10,000.00
41-2B1 Danforth East			41-2B1 Danforth East		
Replace Garbage Chute Doors		\$25,000.00	Asbestos Abatement		\$10,000.00
Replace Compactors		\$15,000.00	Site Lighting Upgrade		\$20,000.00
Replace Window Hardware		\$10,000.00	Boiler Upgrades		\$20,000.00
Abatement		\$15,000.00	Sidewalks/Retaining Walls		\$30,000.00
Plumbing Upgrades		\$10,000.00	Unit Renovations		\$10,000.00
Replace Exterior Doors		\$22,000.00	Exterior Re-pointing		\$60,000.00
Common Area Renovation		\$10,000.00	Install ADA Common Area Door Releases		\$5,000.00
Replace Door Release Timers		\$1,000.00			

	Subtotal of Estimated Cost	\$261,000.00	Subtotal of Estimated Cost	\$	395,000
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Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _____ 2011	Work Statement for Year _____ 2 _____	Work Statement for Year _____ 3 _____			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-06 Fairfield Village Unit Renovations		\$10,000.00	41-06 Fairfield Village Paving/Sidewalks/Retaining Walls		\$80,000.00
Fencing/Sitework		\$12,000.00	Site Lighting		\$25,000.00
Security Upgrades		\$10,000.00	Unit Renovation		\$25,000.00
Abatement		\$8,000.00	Upgrade Mechanicals		\$10,000.00
41-07A Parkside Apts Replace Windows		\$100,000.00	41-07A Parkside Apts Siding		\$50,000.00
Abatement		\$10,000.00	Site Lighting		\$10,000.00
Sidewalks/Steps		\$15,000.00	Abatement		\$10,000.00
41-07C Elmdorf Apts Upgrade Site Lighting		\$12,000.00	41-07C Elmdorf Apts Paving/Sidewalks/Retaining Walls		\$18,000.00
Roof & Gutters		\$65,000.00	Masonry		\$20,000.00
Abatement		\$10,000.00	Replace Boilers & DHW		\$40,000.00
Siding		\$5,000.00			
41-07D Parliament Arms Paving/Replace Guard Rails		\$50,000.00	41-07D Parliament Arms Replace Siding		\$20,000.00
Site Lighting		\$12,000.00	Replace Boilers & DHW		\$35,000.00
Fencing		\$10,000.00	Replace Exterior Doors		\$75,000.00

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Common Area Renovations	\$25,000.00	Unit Renovations	\$10,000.00
Subtotal of Estimated Cost	\$ 354,000	Subtotal of Estimated Cost	\$ 428,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _____ 2011	Work Statement for Year _____ 4 _____	Work Statement for Year _____ 5 _____			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-06 Fairfield Village			41-06 Fairfield Village		
Roofs & Gutters		\$10,000.00	Unit Renovation		\$100,000.00
Stewwork		\$10,000.00	Abatement		\$10,000.00
41-07A Parkside Apts			41-07A Parkside Apts		
Roofs & Gutters		\$75,000.00	Unit Renovation		\$25,000.00
Upgrade Security		\$5,000.00	Fencing/Stewwork		\$20,000.00
Upgrade Mechanicals		\$5,000.00	Weatherization		\$5,000.00
41-07C Elmdorf Apts			41-07C Elmdorf Apts		
Mechanical Upgrades		\$12,000.00	Unit Renovation		\$23,000.00
Fencing/Stewwork		\$8,000.00	Abatement		\$10,000.00
Upgrade Security		\$5,000.00	Common Area Renovation		\$26,000.00
41-07D Parliament Arms			41-07D Parliament Arms		
Upgrade Security		\$5,000.00	New Development		\$50,000.00
Windows		\$25,000.00	Roofing/ Gutters		\$170,000.00

	Develop Community Space		\$10,000.00		Fencing/Stewwork		\$30,000.00
	41-10 Scattered Sites				41-10 Scattered Sites		
	Unit Renovations		\$10,000.00		Unit Renovation		\$5,000.00
	Roofs & Gutters		\$10,000.00		Roof/Gutters		\$5,000.00
	Siding		\$12,000.00		Siding		\$5,000.00
	Windows		\$12,000.00		Windows		\$5,000.00
	Paving / Masonry		\$5,000.00		Paving/Masonry		\$5,000.00
	Replace Furnaces		\$10,000.00		Fencing/Stewwork		\$5,000.00
	Abatement		\$10,000.00		Upgrade Site Lighting		\$5,000.00
	Subtotal of Estimated Cost		\$152,000.00		Subtotal of Estimated Cost		\$ 473,000

Capital Fund Program--Five Year Action Plan

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Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2	Work Statement for Year 3			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-12A Capsule Dwelling			41-12A Capsule Dwelling		
Replace Windows		\$50,000.00	Unit Renovations		\$100,000.00
Abatement		\$10,000.00	Abatement		\$10,000.00
Paving/Sidewalks/Retaining Walls/ Patios/Ramps		\$34,000.00	Upgrade Site Lighting		\$1,000.00
41-12B Federal Str TH			41-12B Federal Str TH		
Unit Renovations		\$125,000.00	Roofs/Gutters		\$50,000.00
Sidewalks		\$20,000.00	Abatement		\$10,000.00
Siding		\$25,000.00	Site Lighting		\$8,000.00
41-14 University Tower			41-14 University Tower		
Fire Alarm System Upgrade		\$6,000.00	Upgrade Mechanicals		\$25,000.00

Capital Fund Program--Five Year Action Plan

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	Replace Boiler and DHW Flues		\$125,000.00	Abatement		\$20,000.00
	Security Upgrades		\$25,000.00	Replace DHW		\$125,000.00
	Replace Garbage Chute Doors		\$16,000.00	Plumbing Upgrades		\$10,000.00
	Upgrade Window Treatments		\$5,000.00	Exterior Patio Renovations		\$20,000.00
	41-15 Glenwood Gardens			41-15 Glenwood Gardens		
	Replace Entrance Gates/Fencing		\$28,000.00	Fencing		\$45,000.00
	Sidewalk/Stoop Replacement		\$40,000.00	Unit Renovations		\$100,000.00
	Unit Entry Doors		\$80,000.00	Abatement		\$10,000.00
	Windows		\$10,000.00	Replace Heating Pipes w/Plex		\$40,000.00
				Relocation Costs		\$10,000.00
	Subtotal of Estimated Cost		\$ 599,000	Subtotal of Estimated Cost		\$ 584,000

Part II: Supporting Pages -- Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 4	FFY 2014	Work Statement for Year 5	FFY 2015	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-12A Capsule Dwelling			41-12A Capsule Dwelling		
Upgrade Mechanicals		\$20,000.00	Unit Renovations		\$100,000.00
Upgrade Security		\$5,000.00	Weatherization		\$10,000.00
Move Meters Outside		\$40,000.00	Fencing/Sitework		\$50,000.00
41-12B Federal Str TH			41-12B Federal Str TH		
Upgrade Security		\$5,000.00	Unit Renovations		\$10,000.00
Point and Mortar Brickwork		\$15,000.00	Fencing/Sitework		\$10,000.00
			Abatement		\$5,000.00
41-14 University Tower			41-14 University Tower		
Security Upgrade		\$10,000.00	Roofing		\$100,000.00

	Replace Triplex Pump Syst.		\$20,000.00	Unit Renovation		\$20,000.00
	Replace Boilers		\$100,000.00	Window System Repair		\$10,000.00
	Common Area Renovation		\$10,000.00	Paving/Stework		\$25,000.00
	Repl Emerg Sirk Call Syst		\$50,000.00			
	41-15 Glenwood Gardens			41-15 Glenwood Gardens		
	Paving		\$50,000.00	Unit Renovation		\$30,000.00
	Walkways		\$20,000.00	Fencing/Stework		\$20,000.00
	Upgrade Mechanicals		\$10,000.00	Window Repair/Replace		\$240,000.00
	Repape Boilers		\$200,000.00	Weatherization		\$5,000.00
	Upgrade Site Lighting		\$1,000.00			
	Subtotal of Estimated Cost	\$	556,000	Subtotal of Estimated Cost	\$	635,000

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Work Statement for Year 1 FFY _____ 2011 _____	Work Statement for Year _____ 2 _____	Work Statement for Year _____ 3 _____			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-17 Bronson Court			41-17 Bronson Court		
Fencing		\$10,000.00	Siding		\$75,000.00
Mechanical Upgrades		\$20,000.00	Abatement		\$10,000.00
			Playground Upgrades		\$10,000.00
41-18A Hudson Ridge Tower			41-18A Hudson Ridge Tower		
Replace Air Handler		\$10,000.00			
Upgrade Fire System		\$10,000.00	Replace Windows		\$100,000.00
A/C Sleeves		\$80,000.00	Paving		\$50,000.00
New EPDM, Roof		\$150,000.00	Replace Door Release Timers		\$1,000.00
41-18B Seneca Manor Twnhs			41-18B Seneca Manor Twnhs		
Fencing/Stework		\$20,000.00	Replace Windows		\$100,000.00

	Siding		\$50,000.00	Modify Chimneys		\$30,000.00
	Abatement		\$10,000.00	Replace Pressure Reducing Valves		\$12,000.00
	Roofs/Gutters		\$100,000.00	Community Center Renovations		\$50,000.00
	Weatherization		\$10,000.00			
	41-19 Glide Court			41-19 Glide Court		
	Fencing		\$12,000.00	Windows		\$100,000.00
	Siding		\$30,000.00	Abatement		\$10,000.00
	Point and Mortar Brickwork		\$20,000.00	Upgrade Unit Plumbing		\$65,000.00
	Upgrade Site Lighting		\$30,000.00	Weatherization		\$5,000.00
	Subtotal of Estimated Cost	\$	562,000	Subtotal of Estimated Cost	\$	618,000

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Part II: Supporting Pages -- Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 4	FFY 2014	Work Statement for Year 5	FFY 2015	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-17 Bronson Court			41-17 Bronson Court		
Paving		\$12,000.00	Unit Renovation		\$23,000.00
Upgrade Security		\$5,000.00	Fencing/Stiwork		\$10,000.00
Replace Roofs and Gutters		\$50,000.00	Weatherization		\$10,000.00
Plumbing Upgrades		\$5,000.00			
41-18A Hudson Ridge Tower			41-18A Hudson Ridge Tower		
Security Upgrades		\$5,000.00	Paving/Masonry		\$24,000.00
A/C Upgrades		\$30,000.00	Fencing/Stiwork		\$32,000.00
Common Area Renovations		\$100,000.00	Roofing		\$100,000.00

	Screen in Balconies		\$25,000.00	Abatement		\$10,000.00
	41-18B Seneca Manor Towns			41-18B Seneca Manor Towns		
	Site Drainage		\$50,000.00	Unit Renovations		\$200,000.00
	Replace Furnaces		\$120,000.00	Fencing/Stework		\$35,000.00
	Replace Windows		\$300,000.00	Paving/Masonry		\$12,000.00
	Upgrade Security		\$5,000.00	Weatherization		\$10,000.00
	41-19 Glide Court			41-19 Glide Court		
	Community Center Renovation		\$25,000.00	Unit Renovation		\$24,000.00
	Replace Boilers		\$100,000.00	Paving/Masonry		\$13,000.00
	Upgrade Security		\$5,000.00	Weatherization		\$10,000.00
	Subtotal of Estimated Cost		\$ 837,000	Subtotal of Estimated Cost		\$ 513,000

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year I FFY 2011	Work Statement for Year 2	Work Statement for Year 3			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-22 Lake Tower			41-22 Lake Tower		
Renovate Common Areas		\$100,000.00	Abatement		\$50,000.00
Sidewalks/Retaining Walls		\$50,000.00	Fire System Upgrades		\$10,000.00
Upgrade Site Lighting		\$10,000.00	Exhaust Vents/Fire Dampers		\$110,000.00
Replace Door Release Timers		\$1,000.00	Upgrade Security		\$5,000.00
			Unit Heat Vent Covers		\$2,000.00
41-33 Scattered Sites			41-33 Scattered Sites		
Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
Roofs & Gutters		\$10,000.00	Roofs & Gutters		\$10,000.00

Capital Fund Program--Five Year Action Plan

U.S. Department of Housing and Urban Development
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	Unit Renovations		\$10,000.00	Unit Renovation		\$5,000.00
	Roofs & Gutters		\$10,000.00	Roofs/Gutters		\$3,000.00
	Siding		\$12,000.00	Siding		\$3,000.00
	Windows		\$12,000.00	Windows		\$3,000.00
	Paving / Masonry		\$7,000.00	Fencing/Stework		\$1,000.00
	Porches/Steps		\$10,000.00	Abatement		\$2,000.00
	Site Lighting		\$1,000.00			
	41-34 Lexington Court			41-34 Lexington Court		
	Paving/Sidewalks/Masonry		\$50,000.00	Common Area Renovation		\$10,000.00
	Unit Renovations		\$200,000.00	Fencing/Sitework		\$250,000.00
	Upgrade Security		\$8,000.00	Upgrade Mechanicals		\$10,000.00
	Point & Mortar Exterior		\$50,000.00			
	Subtotal of Estimated Cost	\$	513,000	Subtotal of Estimated Cost	\$	652,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-35 H Tubman Estates			41-35 H Tubman Estates		
Replace Playground		\$10,000.00	Replace Windows		\$50,000.00
Sidewalks		\$20,000.00	Replace Furnaces		\$75,000.00
Patio		\$50,000.00	Replace PVC Water Lines		\$50,000.00
Replace Boiler and DHW		\$45,000.00	Upgrade Security		\$5,000.00
Repl Ext Doors and Lintels		\$75,000.00	Common Area Renovation		\$10,000.00
41-36 Scattered Sites			41-36 Scattered Sites		

Capital Fund Program--Five Year Action Plan

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	Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
	Roofs & Gutters		\$10,000.00	Roofs & Gutters		\$10,000.00
	Siding		\$12,000.00	Siding		\$8,000.00
	Windows		\$12,000.00	Windows		\$8,000.00
	Paving / Masonry		\$6,000.00	Paving / Masonry		\$6,000.00
	Upgrade Mechanicals		\$10,000.00	Fencing/Stework		\$4,000.00
	Abatement		\$10,000.00	Weatherization		\$2,000.00
	Site Lighting		\$1,000.00	41-38 Lena Gantt Estates		
	41-38 Lena Gantt Estates			Replace Exterior Doors/Storm Doors		\$30,000.00
	Paving/Sidewalks/Masonry		\$20,000.00	Replace Asphalt at Murphy		\$10,000.00
	Siding		\$45,000.00	Replace Boiler & DHW		\$40,000.00
	Roofs/Gutters		\$58,000.00	Replace Intercom Systems		\$50,000.00
	Upgrade Security		\$5,000.00	Install 2nd Means of Egress		\$10,000.00
	Subtotal of Estimated Cost		\$ 399,000	Subtotal of Estimated Cost		\$ 378,000

Part II: Supporting Pages - Physical Needs Work Statement(s)							
Work Statement for Year 1 FFY 2011		Work Statement for Year 4 FFY 2014		Work Statement for Year 5 FFY 2015			
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost		
41-35 H Tubman Estates			41-35 H Tubman Estates				
Replace Interior Doors		\$50,000.00	Unit Renovation		\$250,000.00		
Paving/Sidewalks/Masonry		\$30,000.00	Upgrade Mechanicals		\$10,000.00		
Fencing/Stework		\$20,000.00	Upgrade Playground Equipment		\$10,000.00		
Site Lighting		\$12,000.00	Weatherization		\$10,000.00		
Point & Mortar Exterior		\$75,000.00					

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06SS04150109	FFY of Grant: 2009 ARRA
	Replacement Housing Factor Grant No:	FFY of Grant Approval:
	Date of CFFP:	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11	<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1	Total non-CFFP Funds		0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)		0	0	0.00	0.00
3	1408 Management Improvements		0	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)		537,332	537,332	537,332.00	420,662.56
5	1411 Audit		0	0	0.00	0.00
6	1415 Liquidated Damages		0	0	0.00	0.00
7	1430 Fees and Costs		114,560	105,134	105,136.03	91,276.07
8	1440 Site Acquisition		10,000	0	0.00	0.00
9	1450 Site Improvement		0	0	0.00	0.00
10	1460 Dwelling Structures		5,229,462	5,019,370	5,019,369.43	3,888,062.23
11	1465 Dwelling Equipment—Nonexpendable		0	0	0.00	0.00
12	1470 Nondwelling Structures		29,776	259,294	259,293.54	259,293.54
13	1475 Nondwelling Equipment		0	0	0.00	0.00
14	1485 Demolition		0	0	0.00	0.00
15	1492 Moving to Work Demonstration		0	0	0.00	0.00
16	1495 1 Relocation Costs		0	0	0.00	0.00
17	1499 Development Activities		0	0	0.00	0.00
18a	1501 Collateralization of Debt Service		0	0	0.00	0.00
18ab	9000 Collateralization of Debt Service paid Via System of Direct Payment		0	0	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)		0	0	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-20)		5,921,130	5,921,130	5,921,130.00	4,659,294.40
21	Amount of line 21 Related to LBP Activities		0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance		0	0	0.00	0.00
23	Amount of line 21 Related to Security—Soft Costs		0	0	0.00	0.00
24	Amount of line 21 related to Security—Hard Costs		0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures		0	0	0.00	0.00

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFFP Grants for operations
 RHF funds shall be included here

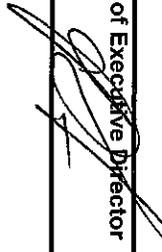
Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06S04150109 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: 2009 ARRA FFY of Grant Approval:
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Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11 <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) Final Performance and Evaluation Report	<table border="1"> <tr> <td>Line</td> <td>Summary by Development Account</td> <td>Original</td> <td>Revised</td> <td>Obligated</td> <td>Expended</td> </tr> <tr> <td></td> <td></td> <td colspan="2">Total Estimated Cost</td> <td colspan="2">Total Actual Cost</td> </tr> </table>	Line	Summary by Development Account	Original	Revised	Obligated	Expended			Total Estimated Cost		Total Actual Cost	
Line	Summary by Development Account	Original	Revised	Obligated	Expended								
		Total Estimated Cost		Total Actual Cost									

Signature of Executive Director 	Date 5/25/11	Signature of Public Housing Director	Date
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**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant: 2009				
		NY06SS04150109						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-01A	Architectural/Engineering Fees (00017)	1430		8,560	0	0.00	0.00	Priority Lowered
Kennedy	Site Acquisition, 1050 Lake Ave (00018)	1440		0	0	0.00	0.00	Priority Lowered
1050 Lake Avenue	Site Acquisition, 2100 St Paul (00018)	1440		0	0	0.00	0.00	Priority Lowered
2100 St Paul	Site Work (00026)	1450		0	0	0.00	0.00	Priority Lowered
	Dwelling (00062)	1460		0	0	0.00	0.00	Priority Lowered
	Non-Dwelling (00123)	1470		0	0	0.00	0.00	Priority Lowered
	Total 41-01			8,560	0	0	0	
41-02A	Architectural/Engineering Fees (00017)	1430		3,000	49	49.18	49.18	Complete
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Flooring (00092)	1460		0	0	0.00	0.00	Priority Lowered
	Replace windows (00083)	1460		10,200	9,493	9,492.80	9,492.80	Complete
	Total 41-02A			13,200	9,542	9,542	9,542	
41-003	Architectural/Engineering Fees (00017)	1430		3,000	148	147.55	147.55	Complete
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		11,400	9,496	9,496.34	9,496.34	Complete
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-003			14,400	9,644	9,644	9,644	
41-008	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	Priority Lowered
Scattered Sites	Resurface Drives (00020)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-008			0	0	0	0	

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Qty	Total Estimated Cost		Total Actual Cost			Status of Work
				Original	Revised	Obligated	Expended		
41-010	Architectural/Engineering Fees (00017)	1430		8,000	246	245.89	245.89	Complete	
	Resurface Drives (00020)	1450		0	0	0.00	0.00	Priority Lowered	
	Replace Windows (00083)	1460		18,100	14,240	14,239.63	14,239.63	Complete	
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered	
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	Priority Lowered	
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00	0.00	Priority Lowered	
	Total 41-010			26,100	14,486	14,486	14,486		
41-018	Architectural/Engineering Fees (00017)	1430		10,000	5,252	5,252.25	5,252.25	Complete	
	Administrative Offices	1440		10,000	0	0.00	0.00	Priority Lowered	
	Site Work ,270 Lake Ave (00026)	1460		0	264,655	264,654.90	264,654.90	Complete	
	Non-dwelling: RHA Vehicle Fleet Garage (00123)	1470		29,776	259,294	259,293.54	259,293.54	Complete	
	Demolition 632 S. Plymouth (00029)	1485		0	0	0.00	0.00	Priority Lowered	
	Total 41-018			49,776	529,201	529,201	529,201		
41-18A	Architectural/Engineering Fees (00017)	1430		18,500	38,054	38,054.20	38,054.20	Complete	
	Hudson-Ridge Tower	1460		0	0	0.00	0.00	Priority Lowered	
	New Fin Tubes/Covers in Units (005A2)	1460		0	0	0.00	0.00	Priority Lowered	
	Replace Flooring in Units (00092)	1460		0	0	0.00	0.00	Priority Lowered	
	Replace Entrance Roof (00075)	1460		0	0	0.00	0.00	Priority Lowered	
	Interior Rehab (00063)	1460		4,594,000	4,609,897	4,609,897.38	3,478,590.18	Work in Progress	
	Upgrade Bathrooms (00065)	1460		0	0	0.00	0.00	Priority Lowered	
	Rehab Laundry Room (00061)	1460		0	0	0.00	0.00	Priority Lowered	
	Total 41-18A			4,612,500	4,647,951	4,647,951.58	3,516,644.38		
41-033	Architectural/Engineering Fees (00017)	1430		5,000	1,475	1,475.41	1,475.41	Complete	
	Scattered Sites	1450		0	0	0.00	0.00	Priority Lowered	
	Resurface Drives (00020)	1460		61,800	42,710	42,709.74	42,709.74	Complete	
	Replace Windows (00083)	1460		0	0	0.00	0.00	Priority Lowered	
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered	
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	Priority Lowered	
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00	0.00	Priority Lowered	
	Total 41-033			66,800	44,185	44,185	44,185		
41-034	Architectural/Engineering Fees (00017)	1430		40,500	56,910	56,910.58	43,051.62	Work in Progress	
	Lexington Court	1460		354,862	0	0.00	0.00	Priority Lowered	
	Interior Rehab (00063)	1460		0	0	0.00	0.00	Priority Lowered	
	Replace Interior and Entry Doors (00081)	1460		0	0	0.00	0.00	Priority Lowered	
	Replace Flooring in Units (00092)	1460		0	0	0.00	0.00	Priority Lowered	
	Replace Flooring Common Halls (00093)	1460		0	0	0.00	0.00	Priority Lowered	
	Roof Replacement (00074)	1460		0	0	0.00	0.00	Priority Lowered	
	Total 41-034			395,362	56,910	56,911	43,052		

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Qty	Total Estimated Cost		Total Actual Cost			Status of Work
				Original	Revised	Obligated	Expended		
41-036	Architectural/Engineering Fees (00017)	1430		1,000	49	49.18	49.18	49.18	Complete
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		7,900	9,486	9,486.01	9,486.01	9,486.01	Complete
	Replace Roof (00074)	1460		0	0	0.00	0.00	0.00	Priority Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	0.00	Priority Lowered
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00	0.00	0.00	Priority Lowered
	Total 41-033			8,900	9,535	9,535	9,535	9,535	
41-050	Architectural/Engineering Fees (00017)	1430		10,000	2,459	2,459.01	2,459.01	2,459.01	Complete
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		135,800	30,916	30,915.75	30,915.75	30,915.75	Complete
	Replace Roof (00074)	1460		0	0	0.00	0.00	0.00	Priority Lowered
	Replace siding (00077)	1460		0	0	0.00	0.00	0.00	Priority Lowered
	Total 41-050			145,800	33,375	33,375	33,375	33,375	
41-055	Architectural/Engineering Fees (00017)	1430		4,000	246	245.89	245.89	245.89	Complete
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		15,700	14,233	14,232.55	14,232.55	14,232.55	Complete
	Replace Roof (00074)	1460		0	0	0.00	0.00	0.00	Priority Lowered
	Replace siding (00077)	1460		0	0	0.00	0.00	0.00	Priority Lowered
	Total 41-055			19,700	14,479	14,478	14,478	14,478	
41-058	Architectural/Engineering Fees (00017)	1430		3,000	246	245.89	245.89	245.89	Complete
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		19,700	14,244	14,244.33	14,244.33	14,244.33	Complete
	Replace Roof (00074)	1460		0	0	0.00	0.00	0.00	Priority Lowered
	Replace siding (00077)	1460		0	0	0.00	0.00	0.00	Priority Lowered
	Total 41-058			22,700	14,490	14,490	14,490	14,490	
41-ZZ	General Administrative Costs (01027)	1410		537,332	537,332	537,332.00	537,332.00	420,662.56	
Authority Wide	Total 41-ZZ			537,332	537,332	537,332.00	537,332.00	420,662.56	
			Total	5,921,130	5,921,130	5,921,130.00	5,921,130.00	4,659,294.40	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	NY06R04150105	FFY of Grant: 2005
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/11 Final Performance and Evaluation Report			FFY of Grant Approval:

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)	0	0	0.00	0.00
3	1408 Management Improvements Soft Costs Management Improvements Hard Costs	0	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0.00	0.00
5	1411 Audit	0	0	0.00	0.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	0	0	0.00	0.00
8	1440 Site Acquisition	0	0	0.00	0.00
9	1450 Site Improvement	0	0	0.00	0.00
10	1460 Dwelling Structures	0	0	0.00	0.00
11	1465 Dwelling Equipment—Nonexpendable	0	0	0.00	0.00
12	1470 Nondwelling Structures	0	0	0.00	0.00
13	1475 Nondwelling Equipment	0	0	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1492 Moving to Work Demonstration	0	0	0.00	0.00
16	1495.1 Relocation Costs	0	0	0.00	0.00
17	1499 Development Activities	114,993	114,993	0.00	0.00
18a	1501 Collateralization of Debt Service	0	0	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0.00	0.00
19	1502 Contingency	0	0	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-20)	114,993	114,993	0.00	0.00
21	Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
23	Amount of line 21 Related to Security—Soft Costs	0	0	0.00	0.00
24	Amount of line 21 related to Security-- Hard Costs	0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

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 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	NY06R04150105	FFY of Grant: 2005
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<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/11 Final Performance and Evaluation Report							
Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
Signature of Executive Director		Date		Signature of Public Housing Director		Date	
		5/21/11					

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant:
PHA Name: Rochester Housing Authority		Capital Fund Program Grant No: NY06RD4150106		2006
		Replacement Housing Factor Grant No: _____		FFY of Grant Approval:
		Date of CFFP: _____		

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/11	Reserve for Disasters/ Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:)		Final Performance and Evaluation Report		Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended	Obligated	Expended		
1	Total non-CFP Funds		0	0	0.00	0.00	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)		0	0	0.00	0.00	0.00	0.00	0.00	0.00
3	1408 Management Improvements- Soft Costs		0	0	0.00	0.00	0.00	0.00	0.00	0.00
	Management Improvements- Hard Costs		0	0	0.00	0.00	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)		0	0	0.00	0.00	0.00	0.00	0.00	0.00
5	1411 Audit		0	0	0.00	0.00	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages		0	0	0.00	0.00	0.00	0.00	0.00	0.00
7	1430 Fees and Costs		0	0	0.00	0.00	0.00	0.00	0.00	0.00
8	1440 Site Acquisition		0	0	0.00	0.00	0.00	0.00	0.00	0.00
9	1450 Site Improvement		0	0	0.00	0.00	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures		0	0	0.00	0.00	0.00	0.00	0.00	0.00
11	1465 Dwelling Equipment-Nonexpendable		0	0	0.00	0.00	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures		0	0	0.00	0.00	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment		0	0	0.00	0.00	0.00	0.00	0.00	0.00
14	1485 Demolition		0	0	0.00	0.00	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration		0	0	0.00	0.00	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs		0	0	0.00	0.00	0.00	0.00	0.00	0.00
17	1499 Development Activities		90,552	93,227	0.00	0.00	0.00	0.00	0.00	0.00
18a	1501 Collateralization of Debt Service		0	0	0.00	0.00	0.00	0.00	0.00	0.00
18b	9000 Collateralization of Debt Service paid Via System of Direct Payment		0	0	0.00	0.00	0.00	0.00	0.00	0.00
19	1502 Contingency		0	0	0.00	0.00	0.00	0.00	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-20)		90,552	93,227	0.00	0.00	0.00	0.00	0.00	0.00
21	Amount of line 21 Related to LBP Activities		0	0	0.00	0.00	0.00	0.00	0.00	0.00
22	Amount of line 21 Related to Section 504 Compliance		0	0	0.00	0.00	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Security-Soft Costs		0	0	0.00	0.00	0.00	0.00	0.00	0.00
24	Amount of line 21 related to Security--Hard Costs		0	0	0.00	0.00	0.00	0.00	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures		0	0	0.00	0.00	0.00	0.00	0.00	0.00

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	NY06RD4150106	FFY of Grant: 2006
Signature of Executive Director		Signature of Public Housing Director	

Type of Grant			
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/11		<input type="checkbox"/> Revised Annual Statement (revision no:)	
Line	Summary by Development Account	Original	Total Estimated Cost
Signature of Executive Director		Date	Signature of Public Housing Director
		5/27/11	
		Revised	Obligated
		Expended	Total Actual Cost

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority

Grant Type and Number: Capital Fund Program Grant No: NY06R04150207

Replacement Housing Factor Grant No: _____

Date of CFFP: _____

FFY of Grant: 2007

FFY of Grant Approval: _____

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/11	Reserve for Disasters/ Emergencies <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/11	Final Performance and Evaluation Report (revision no:)		Total Actual Cost	
			Original	Revised	Obligated	Expended
1	Total non-CFP Funds		0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)		0	0	0.00	0.00
3	1408 Management Improvements Soft Costs Management Improvements Hard Costs		0	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)		0	0	0.00	0.00
5	1411 Audit		0	0	0.00	0.00
6	1415 Liquidated Damages		0	0	0.00	0.00
7	1430 Fees and Costs		0	0	0.00	0.00
8	1440 Site Acquisition		0	0	0.00	0.00
9	1450 Site Improvement		0	0	0.00	0.00
10	1460 Dwelling Structures		0	0	0.00	0.00
11	1465 Dwelling Equipment—Nonexpendable		0	0	0.00	0.00
12	1470 Nondwelling Structures		0	0	0.00	0.00
13	1475 Nondwelling Equipment		0	0	0.00	0.00
14	1485 Demolition		0	0	0.00	0.00
15	1492 Moving to Work Demonstration		0	0	0.00	0.00
16	1495.1 Relocation Costs		0	0	0.00	0.00
17	1499 Development Activities		7,037	7,037	7,037.00	0.00
18a	1501 Collateralization of Debt Service		0	0	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment		0	0	0.00	0.00
19	1502 Contingency		0	0	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-20)		7,037	7,037	7,037.00	0.00
21	Amount of line 21 Related to LBP Activities		0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance		0	0	0.00	0.00
23	Amount of line 21 Related to Security--Soft Costs		0	0	0.00	0.00
24	Amount of line 21 related to Security--Hard Costs		0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures		0	0	0.00	0.00

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number	FFY of Grant:
	Capital Fund Program Grant No: NY06RO4150207	2007
	Replacement Housing Factor Grant No:	FFY of Grant Approval:
	Date of CFFP:	

Type of Grant		<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/11 Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Total Estimated Cost
Signature of Executive Director		Date	Signature of Public Housing Director
		5/25/11	
		Revised	Obligated
		Total Actual Cost	Expended
		Date	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007
	NY06R04150107	FFY of Grant Approval:

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/11	Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Revised Annual Statement (revision no:)		Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended		
1	Total non-CFP Funds		0	0	0.00	0.00	0.00	
2	1406 Operations (may not exceed 20% of line 21)		0	0	0.00	0.00	0.00	
3	1408 Management Improvements Soft Costs Management Improvements Hard Costs		0	0	0.00	0.00	0.00	
4	1410 Administration (may not exceed 10% of line 21)		0	0	0.00	0.00	0.00	
5	1411 Audit		0	0	0.00	0.00	0.00	
6	1415 Liquidated Damages		0	0	0.00	0.00	0.00	
7	1430 Fees and Costs		0	0	0.00	0.00	0.00	
8	1440 Site Acquisition		0	0	0.00	0.00	0.00	
9	1450 Site Improvement		0	0	0.00	0.00	0.00	
10	1460 Dwelling Structures		0	0	0.00	0.00	0.00	
11	1465 Dwelling Equipment-Nonexpendable		0	0	0.00	0.00	0.00	
12	1470 Nondwelling Structures		0	0	0.00	0.00	0.00	
13	1475 Nondwelling Equipment		0	0	0.00	0.00	0.00	
14	1485 Demolition		0	0	0.00	0.00	0.00	
15	1492 Moving to Work Demonstration		0	0	0.00	0.00	0.00	
16	1495.1 Relocation Costs		0	0	0.00	0.00	0.00	
17	1499 Development Activities		93,611	93,611	0.00	0.00	0.00	
18a	1501 Collateralization of Debt Service		0	0	0.00	0.00	0.00	
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment		0	0	0.00	0.00	0.00	
19	1502 Contingency		0	0	0.00	0.00	0.00	
20	Amount of Annual Grant: (sum of lines 2-20)		93,611	93,611	0.00	0.00	0.00	
21	Amount of line 21 Related to LBP Activities		0	0	0.00	0.00	0.00	
22	Amount of line 21 Related to Section 504 compliance		0	0	0.00	0.00	0.00	
23	Amount of line 21 Related to Security--Soft Costs		0	0	0.00	0.00	0.00	
24	Amount of line 21 Related to Security--Hard Costs		0	0	0.00	0.00	0.00	
25	Amount of line 21 Related to Energy Conservation Measures		0	0	0.00	0.00	0.00	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number	FFY of Grant:
Capital Fund Program Grant No:	NY06R04150107	2007
Replacement Housing Factor Grant No:		FFY of Grant Approval:
Date of CFFP:		

Type of Grant		<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/11 Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Total Estimated Cost
Signature of Executive Director		Date	Signature of Public Housing Director
		5/20/11	
		Revised	Obligated
		Total Actual Cost	Expended
		Date	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P04150108	FFY of Grant: 2008
	Replacement Housing Factor Grant No: _____	FFY of Grant Approval: _____
	Date of CFFP: _____	

Type of Grant	Original Annual Statement <input checked="" type="checkbox"/> Original Annual Statement and Evaluation Report for Period Ending: 3/31/11	Revised Annual Statement (revision no:)		Total Actual Cost	
		Final Performance and Evaluation Report	Total Estimated Cost	Obligated	Expended
Line	Summary by Development Account	Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)	450,000	450,000	450,000.00	408,591.38
3	1408 Management Improvements - Soft Costs	0	0	0.00	0.00
	Management Improvements - Hard Costs	0	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	405,266	405,266	405,266.00	405,266.00
5	1411 Audit	5,000	5,000	5,000.00	5,000.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	211,845	199,288	199,287.13	199,287.13
8	1440 Site Acquisition	0	0	0.00	0.00
9	1450 Site Improvement	48,350	48,350	48,350.00	48,350.00
10	1460 Dwelling Structures	2,519,139	2,543,389	2,543,388.72	2,356,207.41
11	1465 Dwelling Equipment - Nonexpendable	0	0	0.00	0.00
12	1470 Nondwelling Structures	993,143	981,450	981,450.50	981,450.11
13	1475 Nondwelling Equipment	45,025	45,025	45,025.65	45,025.73
14	1485 Demolition	0	0	0.00	0.00
15	1492 Moving to Work Demonstration	0	0	0.00	0.00
16	1495.1 Relocation Costs	0	0	0.00	0.00
17	1499 Development Activities	0	0	0.00	0.00
18a	1501 Collateralization of Debt Service	0	0	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0.00	0.00
19	1502 Contingency	0	0	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-20)	4,677,768	4,677,768	4,677,768.00	4,449,178.36
21	Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
23	Amount of line 21 Related to Security - Soft Costs	0	0	0.00	0.00
24	Amount of line 21 Related to Security - Hard Costs	0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	NV06P04150108	FFY of Grant: 2008
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Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11 Final Performance and Evaluation Report							
Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended
Signature of Executive Director		Date		Signature of Public Housing Director		Date	
		5/23/11					

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06FP04150108		Federal FFY of Grant: 2008				
Development Numbr Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-01A	Architectural/Engineering Fees (00017)	1430		1,070	1,070	1,069.60	1,069.60	Complete
Kennedy Tower	Repair HVAC in lobby (005A2)	1460		0	0	0.00	0.00	Priority Lowered
	Repl common area interior doors (00081)	1460		0	0	0.00	0.00	Priority Lowered
	Repair/Repl Garbage dumpsters/chute dtrs (00117)	1460		0	0	0.00	0.00	Priority Lowered
	Repair/Seal Brickwork (00045)	1460		0	0	0.00	0.00	Priority Lowered
	Asbestos Abatement (mech room) (00023)	1460		32,753	32,753	32,753.30	32,753.30	Complete
	Replace furniture - interior common area (00123)	1475		2,131	2,131	2,131.44	2,131.44	Complete
	Total 41-01A			35,954	35,954	35,954	35,954	
41-02A	Architectural/Engineering Fees (00017)	1430		1,796	1,796	1,796.46	1,796.46	Complete
Scattered Sites	Replace Roof/Ventilation (00074)	1460		42,856	42,856	42,856.02	42,856.02	Complete
	Total 41-02A			44,652	44,652	44,652	44,652	
41-02B	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	Priority Lowered
Danforth West	Replace perimeter fencing (00027)	1450		0	0	0.00	0.00	Priority Lowered
	Replace Sidewalks/Steps (00021)	1450		0	0	0.00	0.00	Priority Lowered
	Paint common areas (00097)	1460		0	0	0.00	0.00	Priority Lowered
	Upgr/Replace Doors (Dwelling & Common) (00081)	1460		0	0	0.00	0.00	Priority Lowered
	Remove replace drop ceiling elevator (00096)	1460		0	0	0.00	0.00	Priority Lowered
	Furniture in Common Area (00123)	1475		7,052	7,052	7,052.14	7,052.14	Complete
	Total 41-02B			7,052	7,052	7,052	7,052	
41-2B1	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	Priority Lowered
Danforth East	Replace Sidewalks/Steps (00021)	1450		0	0	0.00	0.00	Priority Lowered
	Replace Perimeter fencing (00027)	1450		0	0	0.00	0.00	Priority Lowered
	Replace exit/dwelling/common doors (00081)	1460		0	0	0.00	0.00	Priority Lowered
	Rehab Utility rooms (00061)	1460		0	0	0.00	0.00	Priority Lowered
	Paint common areas (00097)	1460		0	0	0.00	0.00	Priority Lowered
	Furniture in Common Areas (00123)	1475		7,795	7,795	7,795.40	7,795.44	Complete
	Total 41-2B1			7,795	7,795	7,795	7,795	

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PHIA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06F04150108		Federal FFY of Grant: 2008		
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
41-02C	Architectural/Engineering Fees (00017)	1430		0	0.00	0.00 Priority Lowered
Atlantic T/H	Upgrade Bathrooms/kitchens (00063)	1460		0	0.00	0.00 Priority Lowered
	Replace unit Flooring (00092)	1460		0	0.00	0.00 Priority Lowered
	Repair/Replace Roofs (00074)	1460		0	0.00	0.00 Priority Lowered
	New Development (00999)	1499		0	0.00	0.00 Priority Lowered
	Total 41-02C			0	0	0
41-2C1	Architectural/Engineering Fees (00017)	1430		0	0.00	0.00 Priority Lowered
Bay St T/H	Landscaping (00026)	1450		0	0.00	0.00 Priority Lowered
	Repair Paving (00020)	1450		0	0.00	0.00 Priority Lowered
	Upgrade Heat Controls units (005A2)	1460		0	0.00	0.00 Priority Lowered
	Total 41-2C1			0	0	0
41-003	Architectural/Engineering Fees (00017)	1430		635	634.70	634.70 Complete
Scattered Sites	Resurface (00020)	1450		0	0.00	0.00 Priority Lowered
	Repair/Replace Roofs (00074)	1460		78,815	77,952.37	77,952.37 Complete
	Replace unit Flooring (00092)	1460		0	0.00	0.00 Priority Lowered
	Total 41-003			79,450	78,587	78,587
41-006	Architectural/Engineering Fees (00017)	1430		0	0.00	0.00 Priority Lowered
Fairfield Village	Upgrade Furnace/boiler system repl. (005A1)	1460		0	0.00	0.00 Priority Lowered
	Replace siding (00077)	1460		0	0.00	0.00 Priority Lowered
	Total 41-006			0	0	0
41-07A	Architectural/Engineering Fees (00017)	1430		0	0.00	0.00 Priority Lowered
Parkside Apts	Repair Paving (00020)	1450		0	0.00	0.00 Priority Lowered
	Upgrade Kitchens baths (00063)	1460		0	0.00	0.00 Priority Lowered
	Repair Unit Flooring (00092)	1460		0	0.00	0.00 Priority Lowered
	Total 41-07A			0	0	0

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PHA Name:

ROCHESTER HOUSING AUTHORITY

Grant Type and Number

Capital Fund Program Grant No: NY06P04150108

Federal FFY of Grant:

2008

Development Number	General Description of Major Work	Development	Quantity	Replacement Housing Factor Grant No:		Total Estimated Cost		Total Actual Cost		Status of Work
				Grant No:	NY06P04150108					
41-07C	Architectural/Engineering Fees (00017)	1430		4,742	4,742	4,742.16	4,742.16	4,742.16	Complete	
Elmdorf Apts	Repl safeguard aluminum wiring (006A1)	1460		0	0	0.00	0.00	0.00	Priority Lowered	
	Replace flooring (00092)	1460		0	0	0.00	0.00	0.00	Priority Lowered	
	Upgrade kitchens/baths/doors (00063)	1460		0	0	0.00	0.00	0.00	Priority Lowered	
	Laundry room door upgrade (00081)	1460		0	0	0.00	0.00	0.00	Priority Lowered	
	Window Replacement (00083)	1460		83,110	83,110	83,110.00	83,110.00	83,110.00	Complete	
	Total 41-07C			87,852	87,852	87,852	87,852	87,852		
41-07D	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	0.00	Priority Lowered	
Parliament Arms	Emergency generator /comm area (006A2)	1460		1,870	1,879	1,879.00	1,879.00	1,879.00	Complete	
	New Development (00999)	1499		0	0	0.00	0.00	0.00	Priority Lowered	
	Total 41-07D			1,870	1,879	1,879	1,879	1,879		
41-008	Architectural/Engineering Fees (00017)	1430		115	115	114.94	114.94	114.94	Complete	
Scattered Sites	Replace roofs (00074)	1460		11,182	11,189	11,188.66	11,188.66	11,188.66	Complete	
	Repl safeguard aluminum wiring (006A1)	1460		0	0	0.00	0.00	0.00	Priority Lowered	
	Replace Front/Rear Entry Doors (00081)	1460		0	0	0.00	0.00	0.00	Priority Lowered	
	Upgrade Kitchens/Bathrooms (00063)	1460		0	0	0.00	0.00	0.00	Priority Lowered	
	Total 41-008			11,297	11,304	11,304	11,304	11,304		
41-009	Architectural/Engineering Fees (00017)	1430		49	49	48.75	48.75	48.75	Complete	
Holland Townhouses	Landscaping (00026)	1450		0	0	0.00	0.00	0.00	Priority Lowered	
	Replace faucets (005B2)	1460		0	0	0.00	0.00	0.00	Priority Lowered	
	Seal Basements (00070)	1460		0	0	0.00	0.00	0.00	Priority Lowered	
	Repair Lintels/Door Headers (00056)	1460		0	0	0.00	0.00	0.00	Priority Lowered	
	Total 41-009			49	49	49	49	49		
41-010	Architectural/Engineering Fees (00017)	1430		8,557	8,557	8,556.84	8,556.84	8,556.84	Complete	
Scattered Sites	Sewer line replacement (005B1)	1450		0	0	0.00	0.00	0.00	Priority Lowered	
	Repair/Replace Roofs/Chimney repair (00074)	1460		120,365	112,528	112,527.97	112,527.97	112,527.97	Complete	
	Replace Siding (00077)	1460		0	0	0.00	0.00	0.00	Priority Lowered	
	Replace Unit Flooring (00092)	1460		0	0	0.00	0.00	0.00	Priority Lowered	
	Upgrade Kitchens/Bathrooms (00062)	1460		410,612	410,616	410,616.16	410,616.16	410,616.16	Complete	
	Replace Windows (00083)	1460		0	0	0.00	0.00	0.00	Priority Lowered	
	New Development (00999)	1499		0	0	0.00	0.00	0.00	Priority Lowered	
	Total 41-010			538,934	531,701	531,701	531,701	531,701		

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PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150108		Federal FFY of Grant: 2008		
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
41-12A	Architectural/Engineering Fees (00017)	1430		6,049	6,049	Complete
	Sidewalk repl and ramp install (00021)	1450	0	0	0.00	Priority Lowered
	Upgrade Site Lighting (00025)	1450	0	0	0.00	Priority Lowered
	Repl kitchen/baths/doors (00063)	1480	0	0	0.00	Priority Lowered
	Total 41-12A			6,049	6,049	
41-12B	Architectural/Engineering Fees (00017)	1430		0	0.00	Priority Lowered
	Replace kitchens/baths (00063)	1480	0	0	0.00	Priority Lowered
	Replace Carpet/base (00092)	1480	0	0	0.00	Priority Lowered
	Upgrade Furnace (005A2)	1480		12,160	12,025.00	Complete
	Total 41-12B			12,160	12,025	
41-014	Architectural/Engineering Fees (00017)	1430		0	0.00	Priority Lowered
	Parking lot upgrade (00020)	1450	0	0	0.00	Priority Lowered
	Asbestos Abatement (00023)	1480		23,080	23,079.55	Complete
	New Intercom system (006A2)	1480	0	0	0.00	Priority Lowered
	Replace Unit Flooring (00092)	1480	0	0	0.00	Priority Lowered
	Upgrade Kitchens/Bathrooms (00063)	1480	0	0	0.00	Priority Lowered
	Upgrade common halls - paint and carpet (00097)	1480	0	0	0.00	Priority Lowered
	Upgrade renovate community room (00061)	1470		0	0.00	Priority Lowered
	Furniture in Common Area (00123)	1475		6,533	6,533.11	Complete
	Total 41-014			29,613	29,613	
41-015	Architectural/Engineering Fees (00017)	1430		295	295.00	Complete
	Upgrade Site Lighting (00025)	1450	0	0	0.00	Priority Lowered
	Roof Replacement (00074)	1460	0	0	0.00	Priority Lowered
	Window repl w/ security screens (00083)	1460	0	0	0.00	Priority Lowered
	Furniture in Common Area (00123)	1475		2,386	2,385.97	Complete
	Total 41-015			2,681	2,681	
41-017	Architectural/Engineering Fees (00017)	1430		6,811	6,810.91	Complete
	Upgrade Site Lighting (00025)	1450	0	0	0.00	Priority Lowered
	Foundation block stabilization (00032)	1460	0	0	0.00	Priority Lowered
	Siding and window replacement (00077)	1460		194,580	194,579.99	Complete
	Total 41-017			201,391	201,391	

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PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150108		Federal FFY of Grant: 2008		
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
41-018	Architectural/Engineering Fees (00017)	1430		76,985	76,985	Complete
	Increase parking (00020)	1450		0	0.00	Priority Lowered
	Upgrade Heat Pumps (005A2)	1470		0	5,302.62	Complete
	Add 2nd floor offices over S-8 (00061)	1470		0	0.00	Priority Lowered
	Warehouse renovation (00091)	1470		666,938	665,763.39	Complete
	Update Office Areas (00062)	1470		100,000	100,000.00	Complete
	New Furniture (00123)	1475		0	0.00	Priority Lowered
	Total 41-018			843,923	848,051	
41-18A	Architectural/Engineering Fees (00017)	1430		20,060	18,905	Complete
	New fencing (00027)	1450		0	0.00	Priority Lowered
	New Fin Tube/Covers in Units (005A2)	1460		0	0.00	Priority Lowered
	Replace Flooring in Units (00092)	1460		0	0.00	Priority Lowered
	Replace Entrance Roof (00075)	1460		0	0.00	Priority Lowered
	Interior Rehab (00063)	1460		481,456	520,125	Work in Progress
	Upgrade Bathrooms (00065)	1460		0	0.00	Priority Lowered
	Rehab Laundry Room (00061)	1470		0	0.00	Priority Lowered
	Total 41-18A			501,516	539,030	351,849
41-18B	Architectural/Engineering Fees (00017)	1430		0	0.00	Priority Lowered
	Upgrade Kitchens (00063)	1460		0	0.00	Priority Lowered
	Upgrade baths (00065)	1460		0	0.00	Priority Lowered
	New flooring in units (00092)	1460		0	0.00	Priority Lowered
	Total 41-18B			0	0	0
41-019	Architectural/Engineering Fees (00017)	1430		0	0.00	Priority Lowered
	Dumpster re-location (00028)	1450		0	0.00	Priority Lowered
	Upgrade Zone Valves/Bath Heater (005A2)	1480		20,000	15,966.99	Complete
	Total 41-019			20,000	15,966	15,966

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PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150108		Federal FFY of Grant: 2008		
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
41-022	Architectural/Engineering Fees (00017)	1430		4,562	4,562.25	Complete
	Replace Furniture in Common Areas (00123)	1475		4,982	4,981.91	Complete
	Total 41-022			9,544	9,544	
41-033	Architectural/Engineering Fees (00017)	1430		3,207	2,746.34	Complete
	Asphalt Resurface (00020)	1450		0	0.00	Priority Lowered
	Roof Replacement (00074)	1460		62,932	61,400.53	Complete
	Total 41-033			66,139	64,147	
41-034	Architectural/Engineering Fees (00017)	1430		8,294	8,293.70	Complete
	New Kitchens/baths (00063)	1460		0	0.00	Priority Lowered
	Replace interior and entry doors (00081)	1460		0	0.00	Priority Lowered
	Replace flooring in units (00092)	1460		0	0.00	Priority Lowered
	Replace flooring common halls (00093)	1460		0	0.00	Priority Lowered
	Roof Replacement (00074)	1460		423,622	423,621.59	Complete
	Addition to Community Building (00061)	1470		0	0.00	Priority Lowered
	Total 41-034			431,916	431,915	
41-035	Architectural/Engineering Fees (00017)	1430		40,580	29,823.06	Complete
	Repair Sidewalks/Patios for Drainage (00021)	1450		0	0.00	Priority Lowered
	Site Lighting (00025)	1450		0	0.00	Priority Lowered
	Paving of driveways (00020)	1450		48,350	48,350.00	Complete
	Replace siding (00077)	1460		0	0.00	Priority Lowered
	Interior Rehab (00062)	1460		0	0.00	Priority Lowered
	Replace furniture common area (00123)	1475		7,628	7,627.96	Complete
	Total 41-035			96,558	85,801	
41-036	Architectural/Engineering Fees (00017)	1430		1,747	1,562.50	Complete
	Asphalt resurface (00020)	1450		0	0.00	Priority Lowered
	Rehab Kitchen/bath flooring (00093)	1460		0	0.00	Priority Lowered
	Roof/window Replacement (00074)	1460		38,886	37,953.19	Complete
	Total 41-036			40,633	39,516	

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PDA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150108		Federal FFY of Grant: 2008		
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
41-038	Architectural/Engineering Fees (00017)	1430		870	870.00	Complete
	Upgrade baseboard heat (00542)	1460		0	0.00	Priority Lowered
	Remodel Community Bldg (00061)	1470		226,205	210,384.49	Complete
	Total 41-038			227,075	211,254	211,254
41-039	Architectural/Engineering Fees (00017)	1430		12,331	12,331.25	Complete
	Jonathan Child Apts	1460		0	0.00	Priority Lowered
	Replace exterior doors (00081)	1460		0	0.00	Priority Lowered
	Renovate dining room, kitchen, bath (00063)	1460		0	0.00	Priority Lowered
	New Garbage Compactor (00117)	1460		0	0.00	Priority Lowered
	Retrab - Repair/Paint Stairwell/hallway (00097)	1460		0	0.00	Priority Lowered
	Total 41-039			12,331	12,331	12,331
41-040	Architectural/Engineering Fees (00017)	1430		10,686	10,686.70	Complete
	AB Blackwell estates	1450		0	0.00	Priority Lowered
	Replace fencing (00027)	1450		0	0.00	Priority Lowered
	Replace site signage (00105)	1460		0	0.00	Priority Lowered
	Upgrade Kitchens/Bathrooms (00062)	1460		467,172	467,466.40	Complete
	Replace hall and laundry tile floor (00092)	1470		0	0.00	Priority Lowered
	Upgr ofc/library/lobby/comm rm & kitchen (00063)	1475		0	0.00	Priority Lowered
	Replace Furniture in Common Areas (00123)	1475		6,518	6,517.72	Complete
	Total 41-040			484,376	484,670	484,670
41-050	Architectural/Engineering Fees (00017)	1430		2,194	2,194.28	Complete
	Scattered Sites	1460		0	0.00	Priority Lowered
	Interior rehabilitation - kitchen bath flooring (00092)			2,194	2,194	2,194
	Total 41-050			2,194	2,194	2,194
41-055	Architectural/Engineering Fees (00017)	1430		105	104.65	Complete
	Scattered Sites	1450		0	0.00	Priority Lowered
	Site Work (00026)	1460		7,144	7,144.00	Complete
	Dwelling (00062)	1470		0	0.00	Priority Lowered
	Non-Dwelling (00123)			7,249	7,249	7,249
	Total 41-055			7,249	7,249	7,249

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PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150108				Federal FFY of Grant: 2008	
Development Number	General Description of Major Work	Replacement Housing Factor	Grant No:	Total Estimated Cost	Total Actual Cost	Status of Work	
41-058	Architectural/Engineering Fees (00017)	1430	105	105	104.65	Complete	
	Scattered Sites	1450	0	0	0.00	Priority Lowered	
	Dwelling (00062)	1460	7,144	7,144	7,144.00	Complete	
	Non-Dwelling (00123)	1470	0	0	0.00	Priority Lowered	
	Total 41-058		7,249	7,249	7,249		
41-ZZ	CFP to Operations	1406	450,000	450,000	450,000.00	Near complete	
	Authority Wide Security for High Rises and Family Projects (01002)	1408	0	0	0.00	Priority Lowered	
	General Administrative Costs (01027)	1410	405,266	405,266	405,266.00	Complete	
	Program Audit (01617)	1411	5,000	5,000	5,000.00	Work in Progress	
	Total 41-ZZ		860,266	860,266	860,266.00		
		Total	4,677,768	4,677,768	4,677,768.00	4,449,178.36	

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PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009
	NY06R04150109	FFY of Grant Approval:

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/11	Reserve for Disasters/ Emergencies <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/11	Revised Annual Statement (revision no:)		Final Performance and Evaluation Report		Total Actual Cost	
			Original	Revised	Obligated	Expended	Total Estimated Cost	Total Actual Cost
1	Total non-CFF Funds		0	0	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)		0	0	0.00	0.00	0.00	0.00
3	1408 Management Improvements- Soft Costs Management Improvements- Hard Costs		0	0	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)		0	0	0.00	0.00	0.00	0.00
5	1411 Audit		0	0	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages		0	0	0.00	0.00	0.00	0.00
7	1430 Fees and Costs		0	0	0.00	0.00	0.00	0.00
8	1440 Site Acquisition		0	0	0.00	0.00	0.00	0.00
9	1450 Site Improvement		0	0	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures		0	0	0.00	0.00	0.00	0.00
11	1465 Dwelling Equipment-Nonexpendable		0	0	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures		0	0	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment		0	0	0.00	0.00	0.00	0.00
14	1485 Demolition		0	0	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration		0	0	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs		0	0	0.00	0.00	0.00	0.00
17	1499 Development Activities		64,538	64,538	0.00	0.00	0.00	0.00
18a	1501 Collateralization of Debt Service		0	0	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment		0	0	0.00	0.00	0.00	0.00
19	1502 Contingency		0	0	0.00	0.00	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-20)		64,538	64,538	0.00	0.00	0.00	0.00
21	Amount of line 21 Related to LBP Activities		0	0	0.00	0.00	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance		0	0	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Security-Soft Costs		0	0	0.00	0.00	0.00	0.00
24	Amount of Line 21 related to Security-- Hard Costs		0	0	0.00	0.00	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures		0	0	0.00	0.00	0.00	0.00

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFF Grants for operations
 RHF funds shall be included here

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 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	NY06R04150109	FFY of Grant: 2009
			FFY of Grant Approval:

Type of Grant			
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/11		<input type="checkbox"/> Revised Annual Statement (revision no:)	
Line	Summary by Development Account	Original	Total Estimated Cost
Signature of Executive Director		Revised	Total Actual Cost
Date		Obligated	Expended
Signature of Public Housing Director		Date	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority

Grant Type and Number
 Capital Fund Program Grant No:
 Replacement Housing Factor Grant No:
 Date of CFFP:

NY06P04150109

FFY of Grant:
 2009
 FFY of Grant Approval:

Type of Grant
 Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 3/31/11 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFFP Funds	0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)	415,123	415,123	329,936.56	292,473.91
3	1408 Management Improvements	39,680	39,680	32,744.65	529.02
4	1410 Administration (may not exceed 10% of line 21)	465,519	465,519	465,519.00	465,519.00
5	1411 Audit	5,000	5,000	5,000.00	2,175.14
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	241,820	379,549	300,355.62	295,344.29
8	1440 Site Acquisition	56,000	0	0.00	0.00
9	1450 Site Improvement	543,966	804,770	380,184.16	245,332.80
10	1460 Dwelling Structures	2,475,520	2,134,776	1,245,996.15	624,014.02
11	1465 Dwelling Equipment--Nonexpendable	0	0	0.00	0.00
12	1470 Nondwelling Structures	287,946	407,033	82,416.78	26,629.78
13	1475 Nondwelling Equipment	0	0	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1492 Moving to Work Demonstration	0	0	0.00	0.00
16	1495.1 Relocation Costs	0	0	0.00	0.00
17	1499 Development Activities	124,633	3,757	3,757.00	3,757.00
18a	1501 Collateralization of Debt Service	0	0	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0.00	0.00
20	Amount of Annual Grant (sum of lines 2-20)	4,655,187	4,655,187	2,845,899.92	1,965,774.96
21	Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
23	Amount of line 21 Related to Security--Soft Costs	0	0	0.00	0.00
24	Amount of line 21 Related to Security--Hard Costs	0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFFP Grants for operations
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
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U.S. Department of Housing and Urban Development
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Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P04150109	FFY of Grant: 2009
	Replacement Housing Factor Grant No:	FFY of Grant Approval:
	Date of CFFP: _____	

Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11	<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended

Signature of Executive Director	Date	Signature of Public Housing Director	Date
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Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150109		Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-01A	Architectural/Engineering Fees (00017)	1430		1,000	463	463.00	463.00	Complete
	Upgrade Security system (006A7)	1460		6,000	250	249.54	249.54	Complete
	Repl sliding entry doors/windows (00083)	1460		5,950	31	31.25	31.25	Complete
	Total 41-01A			12,950	744	743.79	743.79	
41-02A	Architectural/Engineering Fees (00017)	1430		1,000	1,000	493.47	484.50	Work in Progress
Scattered Sites	Site acquisition (00018)	1440		1,000	0	0.00	0.00	Priority Lowered
	Resurface (00020)	1450		2,000	0	0.00	0.00	Priority Lowered
	Replace windows (00083)	1460		20,000	20,000	13,541.05	0.00	Work in Progress
	Replace roofs (00074)	1480		7,600	0	0.00	0.00	Priority Lowered
	Repl siding gutters (00076)	1480		2,750	2,750	31.25	31.25	Work in Progress
	New Development (00999)	1499		1,000	0	0.00	0.00	Priority Lowered
	Total 41-02A			35,350	23,750	14,065.77	515.75	
41-02B	Architectural/Engineering Fees (00017)	1430		1,000	5,712	3,936.98	3,936.98	Near complete
Danforth West	Interior rehab (00062)	1460		0	0	0.00	0.00	Priority Lowered
	Replace doors common area (00081)	1480		0	0	0.00	0.00	Priority Lowered
	New Security Intercom system (006A7)	1480		18,000	250	249.54	249.54	Complete
	Appliance conversion gas to electric (005A4)	1480		0	0	0.00	0.00	Priority Lowered
	Common area rehab (00123)	1470		414	414	413.86	413.86	Complete
	Total 41-02B			19,414	6,376	4,600.38	4,600.38	
41-2B1	Architectural/Engineering Fees (00017)	1430		4,000	3,000	2,965.73	1,061.40	Work in Progress
Danforth East	Replace intercom system (006A7)	1480		22,400	0	0.00	0.00	Priority Lowered
	Replace doors common area (00081)	1480		0	0	0.00	0.00	Priority Lowered
	Replace appliances (00112)	1480		0	0	0.00	0.00	Priority Lowered
	Common area rehabilitation (00062)	1470		0	0	0.00	0.00	Priority Lowered
	New common area furniture (00123)	1470		0	0	0.00	0.00	Completed with 501.08
	Total 41-2B1			26,400	3,000	2,965.73	1,061.40	

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PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150109		Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-02C	Architectural/Engineering Fees (00017)	1430		4,000	396	396.25	396.25	Complete
	Upgrade site lighting (00025)	1450		1,360	0	0.00	0.00	Priority Lowered
	Replace windows (00083)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-02C			5,360	396	396.25	396.25	
41-2C1	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	Priority Lowered
	Resurface (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Upgrade sump pumps (005B1)	1450		12,800	12,800	0.00	0.00	In Planning Stages
	Total 41-2C1			14,800	12,800	0.00	0.00	
41-003	Architectural/Engineering Fees (00017)	1430		4,000	7,655	3,879.78	3,418.20	Work in Progress
	Scattered Sites	1450		0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		50,000	50,000	35,113.01	157.01	In Planning Stages
	Re-Roof (00074)	1460		51,000	91,000	43,312.72	43,312.72	Work in Progress
	Total 41-003			105,000	148,655	82,306	46,888	
41-006	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	Priority Lowered
	Site Acquisition (00018)	1440		30,000	0	0.00	0.00	Priority Lowered
	New Development (00899)	1499		50,000	0	0.00	0.00	Priority Lowered
	Total 41-006			82,000	0	0	0	
41-07A	Architectural/Engineering Fees (00017)	1430		4,000	7,000	5,910.59	5,753.09	Work in Progress
	Paving (00020)	1450		50,000	61,000	60,079.78	60,079.78	Complete
	Exterior fencing (00027)	1450		0	0	0.00	0.00	Priority Lowered
	Total 41-07A			54,000	68,000	65,990	65,833	
41-07C	Architectural/Engineering Fees (00017)	1430		21,000	30,000	26,017.15	26,017.15	Near Complete
	New fence/mailboxes (00027)	1450		1,000	0	0.00	0.00	Priority Lowered
	Interior Rehab (00063)	1460		300,000	45,245	0.00	0.00	In Planning Stages
	Replace soffit, gutters spouts (00076)	1460		1,000	0	0.00	0.00	Priority Lowered
	Total 41-07C			323,000	75,245	26,017	26,017	

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Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06FP04150109		Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-07D	Architectural/Engineering Fees (00017)	1430		1,000	0	0.00	0.00	Priority Lowered
	Parliament Arms	1450		0	0	0.00	0.00	Priority Lowered
	New Development (00999)	1499		0	0	0.00	0.00	Priority Lowered
	Total 41-07D			1,000	0	0	0	
41-008	Architectural/Engineering Fees (00017)	1430		2,000	5,000	3,062.40	1,890.92	Work in Progress
	Scattered Sites	1460		100,000	74,905	74,413.67	74,413.67	Complete
	Replace roofs (00074)	1460		20,000	20,000	14,972.59	26.59	Work in progress
	Replace windows (00083)	1460		12,520	0	0.00	0.00	Priority Lowered
	Replace Front/Rear Entry Doors (00081)	1460		10,000	0	0.00	0.00	Priority Lowered
	Upgrade Kitchens/Bathrooms (00093)	1460		144,520	99,905	92,449	76,331	
	Total 41-008			3,000	0	0.00	0.00	Priority Lowered
41-009	Architectural/Engineering Fees (00017)	1430		1,640	0	0.00	0.00	Priority Lowered
	Holland Townhouses	1450		4,640	0	0	0	
	Total 41-009			9,500	20,000	15,452.69	15,079.05	Work in Progress
41-010	Architectural/Engineering Fees (00017)	1430		10,360	72,250	72,250.00	68,643.75	Near Complete
	Scattered Sites	1460		125,099	142,000	104,909.69	104,505.69	Work in Progress
	Repair/Replace Roofs/Chimney repair (00074)	1460		31	31	31.25	31.25	Complete
	Replace Siding (00077)	1460		10,000	0	0.00	0.00	Priority Lowered
	Replace Unit Flooring (00062)	1460		100,000	100,000	79,924.69	326.69	Work in Progress
	Replace windows (00083)	1499		10,000	0	0.00	0.00	Priority Lowered
	New Development (00999)			264,990	334,281	272,568	188,586	
	Total 41-010			2,000	0	0.00	0.00	Priority Lowered
41-12A	Architectural/Engineering Fees (00017)	1430		4,065	0	0.00	0.00	Priority Lowered
	Capsule Dwellings	1450		5,000	0	0.00	0.00	Priority Lowered
	Upgrade Site Lighting (00025)	1460		30,000	0	0.00	0.00	Priority Lowered
	Construct laundry room (00061)	1460		20,000	0	0.00	0.00	Priority Lowered
	Repl doors and storms (00081)	1460		0	0	0.00	0.00	Priority Lowered
	Roof replacement (00074)	1460		61,065	0	0	0	Priority Lowered
	Total 41-12A			61,065	0	0	0	

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PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150109		Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-12B	Architectural/Engineering Fees (00017)	1430		4,000	9,263	6,311.25	6,311.25	Work in Progress
	Resurface (00020)	1450		40,000	60,000	0.00	0.00	In Planning Stages
	Interior Rehab (00063)	1460		5,000	0	0.00	0.00	Priority Lowered
	Total 41-12B			49,000	69,263	6,311	6,311	
41-014	Architectural/Engineering Fees (00017)	1430		7,720	20,000	7,632.10	7,632.10	Work in Progress
	Parking lot upgrade (00020)	1450		50,000	120,000	0.00	0.00	In Planning Stages
	Elevator upgrade (00141)	1460		1,250	0	0.00	0.00	Priority Lowered
	Fire System Upgrades (006B1)	1460		15,000	15,000	0.00	0.00	In Planning Stages
	Replace garbage chute (00117)	1460		4,100	0	0.00	0.00	Priority Lowered
	New common area furniture (00123)	1470		116	116	115.92	115.92	Complete
	Total 41-014			78,186	155,116	7,748	7,748	
41-015	Architectural/Engineering Fees (00017)	1430		7,600	14,000	12,624.50	12,589.50	Work in Progress
	Parking lot upgrade (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Install Security cameras (006A7)	1460		15,250	250	249.53	249.53	Complete
	Install new mailboxes (00103)	1470		0	0	0.00	0.00	Priority Lowered
	Total 41-015			22,850	14,250	12,874	12,839	
41-017	Architectural/Engineering Fees (00017)	1430		5,000	6,000	4,530.00	4,530.00	Work in Progress
	Resurface (00020)	1450		13,650	35,650	0.00	0.00	In Planning Stages
	Upgrade Site Lighting (00025)	1450		5,000	0	0.00	0.00	Priority Lowered
	Replace roof (00074)	1460		136,420	0	0.00	0.00	Priority Lowered
	Total 41-017			160,070	41,650	4,530	4,530	
41-018	Architectural/Engineering Fees (00017)	1430		60,000	73,000	71,716.17	71,716.17	Work in Progress
	Site Acquisition (00018)	1440		25,000	0	0.00	0.00	Priority Lowered
	Resurface (00020)	1450		12,950	0	0.00	0.00	Priority Lowered
	Increase parking (00022)	1450		2,866	0	0.00	0.00	Priority Lowered
	Replace roof (00074)	1460		47,280	0	0.00	0.00	Priority Lowered
	Continued Update Office Areas (00062)	1470		146,141	246,141	55,787.00	0.00	Work in Progress
	New Development (00999)	1499		63,633	3,757	3,757.00	3,757.00	Complete
	Total 41-018			357,870	322,898	131,260	75,473	

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PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150109		Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-18A	Architectural/Engineering Fees (00017)	1430		14,500	24,860	21,214.11	21,214.11	Work in Progress
Hudson-Ridge Tower	Resurface (00020)	1450		0	0	0.00	0.00	Priority Lowered
	EFIS at end building (00073)	1460		1,396	0	0.00	0.00	Priority Lowered
	Fire System Upgrades (006B1)	1460		15,000	0	0.00	0.00	Priority Lowered
	Interior Rehab (00063)	1460		15,000	52,100	41,900.10	40,145.16	Work in Progress
	Replace ground floor patio concrete slabs (00033)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Entrance Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Fire System Upgrades (006B1)	1460		0	15,000	0.00	0.00	In Planning Stages
	Total 41-18A			45,896	91,960	63,114.21	61,359.27	
41-18B	Architectural/Engineering Fees (00017)	1430		1,000	0	0.00	0.00	Priority Lowered
Seneca Manor Twrns	Unit Rehab (00063)	1460		5,000	0	0.00	0.00	Priority Lowered
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-18B			6,000	0	0	0	
41-019	Architectural/Engineering Fees (00017)	1430		6,000	11,000	5,425.83	5,286.33	Work in Progress
Glde Court Apts.	Upgrade Site Lighting (00025)	1450		1,860	0	0.00	0.00	Priority Lowered
	Repl ext 2nd floor stairs (00052)	1450		50,000	150,000	0.00	0.00	In Planning Stages
	Dumpster re-location (00028)	1450		21,200	68,170	68,170.00	64,761.50	Near Complete
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade Flooring (00062)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-019			79,060	229,170	73,596	70,048	
41-022	Architectural/Engineering Fees (00017)	1430		7,000	27,000	19,080.47	18,672.67	Work in Progress
Lake Tower	Replace Windows (00063)	1460		532,625	632,625	57.16	57.16	In Planning Stages
	Fire System Upgrades (006B1)	1460		10,000	10,000	0.00	0.00	In Planning Stages
	Fire System Domestic Pump (006B2)	1470		32,000	32,000	26,100.00	26,100.00	Work in Progress
	Total 41-022			581,625	601,625	45,237.63	44,830.13	

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PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150109		Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-033	Architectural/Engineering Fees (00017)	1430		13,000	14,000	12,119.10	12,079.75	Work in Progress
	Scattered Sites			0	0	0.00	0.00	Priority Lowered
	Asphalt Resurface (00020)	1450		2,000	0	0.00	0.00	Priority Lowered
	Replace windows (00083)	1480		60,000	60,000	56,832.60	133.60	Work in Progress
	Replace roofs (00074)	1460		28,000	30,000	448.09	448.09	Work in Progress
	Total 41-033			103,000	104,000	69,399.79	12,711.44	
41-034	Architectural/Engineering Fees (00017)	1430		4,000	16,000	15,867.25	15,867.25	Near Complete
	Lexington Court			5,000	0	0.00	0.00	Priority Lowered
	Common area renovation (00081)	1460		5,000	0	0.00	0.00	Priority Lowered
	Interior rehab (00063)	1460		14,000	16,000	15,867	15,867	Priority Lowered
	Total 41-034			19,000	16,000	15,867.25	15,867.25	
41-035	Architectural/Engineering Fees (00017)	1430		13,000	19,000	15,039.11	15,039.11	Work in Progress
	Harriet Tubman Estates			100,000	110,000	109,899.54	51,790.61	Work in Progress
	Repair Sidewalks/Patios (00021)	1450		24,315	0	0.00	0.00	Priority Lowered
	Exterior bldg site wall packs (00042)	1450		114,900	114,900	69,784.84	57.16	Work in Progress
	Replace siding (00077)	1460		300,000	489,100	489,073.15	170,237.19	Work in Progress
	Interior Rehab (00062)	1460		24,315	0	0.00	0.00	Priority Lowered
	Total 41-035			576,530	733,000	683,797	237,124	
41-036	Architectural/Engineering Fees (00017)	1430		3,500	6,000	4,434.34	4,338.59	Near Complete
	Scattered Sites			7,000	0	0.00	0.00	Priority Lowered
	Porch rail stoop replacement (00021)	1450		0	0	0.00	0.00	Priority Lowered
	Replace windows (00083)	1480		73,000	72,000	61,572.17	26,677.05	Work in Progress
	Replace roofs (00074)	1460		10,500	69,000	50,278.72	27,277.66	Work in Progress
	Total 41-036			94,000	147,000	116,285.23	58,293.30	
41-038	Architectural/Engineering Fees (00017)	1430		9,000	11,000	9,471.02	9,471.02	Work in Progress
	Lena Gantt Estates			8,545	8,545	8,544.75	8,544.75	Complete
	Replace sanitary storm (005B1)	1460		1,900	1,900	0.00	0.00	Priority Lowered
	Total 41-038			19,445	21,445	18,016	18,016	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150109		Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-039	Architectural/Engineering Fees (00017)	1430		4,000	10,500	9,336.87	9,336.87	Work in Progress
	Replace sidewalks (00021)	1450		5,000	0	0.00	0.00	Priority Lowered
	Unit rehab--flooring (00093)	1460		5,000	0	0.00	0.00	Priority Lowered
	Replace common area doors (00081)	1460		0	0	0.00	0.00	Priority Lowered
	New Garbage Compactor (00117)	1460		5,000	0	0.00	0.00	Priority Lowered
	Common Area Renovation (00097)	1470		5,000	20,000	0.00	0.00	Priority Lowered
	Total 41-039			24,000	30,500	9,336.87	9,336.87	In Planning Stages
41-040	Architectural/Engineering Fees (00017)	1430		10,000	30,000	19,951.93	19,951.93	Work in Progress
	Upgrade site lighting (00025)	1450		0	0	0.00	0.00	Priority Lowered
	Replace fencing (00027)	1450		1,000	0	0.00	0.00	Priority Lowered
	Replace storm water retention pond (005B3)	1450		0	0	0.00	0.00	Priority Lowered
	Install handicap lifts (00142)	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade Kitchens/Bathrooms (00062)	1460		8,850	5,763	5,762.77	5,762.77	Complete
	Common Area Renovations (00063)	1470		104,275	106,362	0.00	0.00	In Planning Stages
	Total 41-040			124,125	144,125	25,714.70	25,714.70	
41-050	Architectural/Engineering Fees (00017)	1430		3,000	4,700	1,598.32	1,443.98	Work in Progress
	Replace stoop/rails/steps (00021)	1450		0	0	0.00	0.00	Priority Lowered
	Interior rehabilitation (00093)	1460		6,989	0	0.00	0.00	Priority Lowered
	Replace windows (00083)	1460		20,000	20,000	19,829.45	73.45	Work in Progress
	Replace roofs/gutters (00074)	1460		130,000	118,640	68,726.96	68,366.96	Work in Progress
	Total 41-050			159,989	143,340	90,155	69,884	
41-055	Architectural/Engineering Fees (00017)	1430		2,000	2,000	732.33	671.74	Work in Progress
	Site Work (00022)	1450		2,000	0	0.00	0.00	Priority Lowered
	Replace windows (00083)	1460		17,000	17,000	12,215.59	45.59	Work in Progress
	Replace roofs (00074)	1460		35,000	59,391	52,646.00	52,601.00	Work in Progress
	Non-Dwelling (00123)	1470		0	0	0.00	0.00	Priority Lowered
	Total 41-055			56,000	78,391	65,594	53,318	
41-056	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	Priority Lowered
	Replace roof/windows (00074)	1460		5,000	0	0.00	0.00	Priority Lowered
	Total 41-056			7,000	0	0	0	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P04150110	FFY of Grant: 2010
	Replacement Housing Factor Grant No:	FFY of Grant Approval:
	Date of CFFP:	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11	Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)	Final Performance and Evaluation Report		Total Actual Cost	
			Original	Revised	Obligated	Expended
1	Total non-CFP Funds		0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)		450,000	450,000	0.00	0.00
3	1408 Management Improvements		42,000	42,000	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)		475,000	475,000	475,000.00	93,287.72
5	1411 Audit		6,000	6,000	0.00	0.00
6	1415 Liquidated Damages		0	0	0.00	0.00
7	1430 Fees and Costs		145,500	145,500	2,127.80	2,127.80
8	1440 Site Acquisition		10,000	11,000	0.00	0.00
9	1450 Site Improvement		403,000	536,000	0.00	0.00
10	1460 Dwelling Structures		2,041,411	2,125,411	198.99	198.99
11	1465 Dwelling Equipment—Nonexpendable		0	0	0.00	0.00
12	1470 Nondwelling Structures		773,825	550,825	142,824.67	0.00
13	1475 Nondwelling Equipment		152,000	152,000	0.00	0.00
14	1485 Demolition		0	0	0.00	0.00
15	1492 Moving to Work Demonstration		0	0	0.00	0.00
16	1495.1 Relocation Costs		0	0	0.00	0.00
17	1499 Development Activities		150,000	155,000	0.00	0.00
18a	1501 Collateralization of Debt Services		0	0	0.00	0.00
18b	9000 Collateralization or Debt Services paid Via System of Direct Payment		0	0	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)		0	0	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-20)		4,648,736	4,648,736	620,151.46	95,614.51
21	Amount of line 21 Related to LBP Activities		0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance		0	0	0.00	0.00
23	Amount of line 21 Related to Security—Soft Costs		0	0	0.00	0.00
24	Amount of line 21 related to Security—Hard Costs		0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures		0	0	0.00	0.00

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06PO41501110 Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: 2010 FFY of Grant Approval:
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Type of Grant
 Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 3/31/11 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended

Signature of Executive Director	Date 5/25/11	Signature of Public Housing Director	Date
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Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY

Grant Type and Number

Capital Fund Program Grant No:

Federal FFY of Grant:

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-01A	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In planning stages
	Upgrade Security System (006A7)	1470		10,000	10,000	0.00	0.00	In planning stages
	Construct Addition to Garage (00131)	1470		12,000	12,000	0.00	0.00	In planning stages
	Total 41-01A			24,000	24,000	0.00	0.00	
41-02A	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In planning stages
	Scattered Sites							
	Site Acquisition (00018)	1440		0	1,000	0.00	0.00	In planning stages
	Paving (00020)	1450		5,000	5,000	0.00	0.00	In planning stages
	Replace Fencing (00027)	1450		5,000	5,000	0.00	0.00	In planning stages
	Unit Renovations (00063)	1460		10,000	10,000	0.00	0.00	In planning stages
	Replace Roofs and Gutters (00074)	1460		12,000	12,000	0.00	0.00	In planning stages
	Replace Siding (00077)	1460		10,000	10,000	0.00	0.00	In planning stages
	Replace Windows (00083)	1460		15,000	15,000	0.00	0.00	In planning stages
	Total 41-02A			59,000	60,000	0.00	0.00	
41-02B	Architectural/Engineering Fees (00017)	1430		5,000	5,000	187.55	187.55	In planning stages
	Danforth West							
	Repl Sidewalks/Steps/Retaining Walls (00021)	1450		5,000	5,000	0.00	0.00	In planning stages
	Replace Perimeter Fencing (00027)	1450		8,000	8,000	0.00	0.00	In planning stages
	Replace Flooring/Unit Rehab (00062)	1460		0	5,000	0.00	0.00	In planning stages
	Replace Common Doors (00081)	1460		10,000	10,000	19.49	19.49	In planning stages
	Upgrade Security System (006A7)	1460		5,000	5,000	0.00	0.00	In planning stages
	Service Exhaust Vents/Dampers (005A1)	1460		25,500	20,000	0.00	0.00	In planning stages
	Replace Steam Boiler Burners (005A2)	1460		20,000	25,500	0.00	0.00	In planning stages
	Paint Common Areas (00097)	1470		6,000	6,000	0.00	0.00	In planning stages
	Total 41-02B			84,500	89,500	207.04	207.04	
41-2B1	Architectural/Engineering Fees (00017)	1430		5,000	5,000	187.55	187.55	In planning stages
	Danforth East							
	Repl Sidewalks/Steps/Retaining Walls (00021)	1450		5,000	5,000	0.00	0.00	In planning stages
	Replace Perimeter Fencing (00027)	1450		6,000	6,000	0.00	0.00	In planning stages
	Unit Rehab (00062)	1460		0	5,000	0.00	0.00	In planning stages
	Replace Common Doors (00081)	1460		10,000	10,000	19.49	19.49	In planning stages
	Upgrade Security System (006A7)	1460		5,000	5,000	0.00	0.00	In planning stages

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY
 Grant Type and Number: Capital Fund Program Grant No:
 Federal FFY of Grant:

Development Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Danforth East	Paint Common Areas (00097)	1470		8,000	8,000	0.00	0.00	In planning stages
	Utility Room Renovations (00093)	1470		12,000	12,000	0.00	0.00	In planning stages
	Total 41-2B1			51,000	56,000	207.04	207.04	
41-02C	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In planning stages
Atlantic TH	Unit Renovations (00063)	1460		25,000	25,000	0.00	0.00	In planning stages
	Replace Roofs and Gutters (00074)	1460		100,000	5,000	0.00	0.00	In planning stages
	Replace Siding (00077)	1460		20,000	20,000	0.00	0.00	In planning stages
	Replace HW Base and Zone Valves (005B1)	1460		15,000	15,000	0.00	0.00	In planning stages
	Install Security Cameras (006A7)	1475		5,000	5,000	0.00	0.00	In planning stages
	New Development (00999)	1499		50,000	50,000	0.00	0.00	In planning stages
	Total 41-02C			217,000	122,000	0.00	0.00	
41-2C1	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In planning stages
Bay St TH	Paving (00020)	1450		10,000	10,000	0.00	0.00	In planning stages
	Heat Control Upgrades (005A2)	1460		8,000	8,000	0.00	0.00	In planning stages
	Install Security Cameras (006A7)	1475		5,000	5,000	0.00	0.00	In planning stages
	Total 41-2C1			25,000	25,000	0.00	0.00	
41-003	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In planning stages
	Paving (00020)	1450		16,000	16,000	0.00	0.00	In planning stages
	Upgrade Site Lighting (00025)	1450		0	2,000	0.00	0.00	In planning stages
	Unit Renovations (00063)	1460		10,000	10,000	0.00	0.00	In planning stages
	Replace Roofs and Gutters (00074)	1460		20,000	20,000	0.00	0.00	In planning stages
	Replace Siding (00077)	1460		15,000	15,000	0.00	0.00	In planning stages
	Replace Windows (00083)	1460		15,000	15,000	0.00	0.00	In planning stages
	Total 41-003			78,000	80,000	0.00	0.00	
41-006	Architectural/Engineering Fees (00017)	1430		5,000	5,000	0.00	0.00	In planning stages
Fairfield Village	Unit Renovations (00063)	1460		5,000	5,000	0.00	0.00	In planning stages
	New Development (00999)	1499		50,000	50,000	0.00	0.00	In planning stages
	Total 41-006			60,000	60,000	0.00	0.00	

Part II: Supporting Pages

PHA Name: **ROCHESTER HOUSING AUTHORITY** Grant Type and Number: **Capital Fund Program Grant No:** **Replacement Housing Factor Grant No:** **Federal FFY of Grant:**

Development Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-07A	Architectural/Engineering Fees (00017)	1430		5,000	5,000	0.00	0.00	In planning stages
	Paving (00020)	1450		25,000	0	0.00	0.00	Priority Lowered
Parkside Apts	Replace Swalks/Steps/Retaining Walls (00021)	1450		10,000	10,000	0.00	0.00	In planning stages
	Unit Renovations (00063)	1460		5,000	5,000	0.00	0.00	In planning stages
	Install Security Cameras (006A7)	1475		5,000	5,000	0.00	0.00	In planning stages
	Total 41-07A			50,000	25,000	0.00	0.00	
41-07C	Architectural/Engineering Fees (00017)	1430		5,000	5,000	0.00	0.00	In planning stages
Elmdorf Apts	Paving (00020)	1450		10,000	10,000	0.00	0.00	In planning stages
	Repl Sidewalks/Steps/Retaining Walls (00021)	1450		26,000	26,000	0.00	0.00	In planning stages
	Interior Rehab (00063)	1460		410,550	410,550	0.00	0.00	In planning stages
	Laundry Room Upgrade (00061)	1470		9,000	9,000	0.00	0.00	In planning stages
	Install Security Cameras (006A7)	1475		5,000	5,000	0.00	0.00	In planning stages
	Total 41-07C			465,550	465,550	0.00	0.00	
41-07D	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In planning stages
Parliament Arms	Replace Building Exterior Doors (00081)	1460		10,000	0	0.00	0.00	Priority Lowered
	Install Security Cameras (006A7)	1475		7,000	7,000	0.00	0.00	In planning stages
	New Development (00999)	1499		50,000	50,000	0.00	0.00	In planning stages
	Total 41-07D			69,000	59,000	0.00	0.00	
41-008	Architectural/Engineering Fees (00017)	1430		5,000	5,000	0.00	0.00	In planning stages
Scattered Sites	Paving (00020)	1450		12,000	12,000	0.00	0.00	In planning stages
	Replace Fencing (00027)	1450		5,000	5,000	0.00	0.00	In planning stages
	Unit Renovations (00063)	1460		10,000	10,000	0.00	0.00	In planning stages
	Replace Roofs and Gutters (00074)	1460		15,000	15,000	0.00	0.00	In planning stages
	Replace Siding (00077)	1460		18,000	18,000	0.00	0.00	In planning stages
	Replace Front/Rear Entry Doors (00081)	1460		0	5,000	0.00	0.00	Carryover 501.09
	Replace Windows (00083)	1460		12,000	12,000	0.00	0.00	In planning stages
	Install Security Cameras (006A7)	1475		5,000	5,000	0.00	0.00	In planning stages
	Total 41-008			82,000	87,000	0.00	0.00	

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Grant No:		Total Actual Cost		Federal FFY of Grant:		Status of Work
Development Number/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Funds Obligated	Funds Expended	
				Original	Revised			
41-009	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In planning stages
	Unit Renovations (00063)	1460		59,450	5,450	0.00	0.00	In planning stages
	Replace Siding (00077)	1460		25,000	25,000	0.00	0.00	In planning stages
	Install Security Cameras (006A7)	1475		8,000	8,000	0.00	0.00	In planning stages
	Total 41-009			94,450	40,450	0.00	0.00	
41-010	Architectural/Engineering Fees (00017)	1430		5,000	5,000	0.00	0.00	In planning stages
	Scattered Sites Paving (00020)	1450		5,000	5,000	0.00	0.00	In planning stages
	Upgrade Site Lighting (00025)	1450		12,000	12,000	0.00	0.00	In planning stages
	Unit Renovations (00063)	1460		10,000	10,000	0.00	0.00	In planning stages
	Replace Roofs and Gutters (00074)	1460		15,000	15,000	0.00	0.00	In planning stages
	Replace Siding (00077)	1460		10,000	10,000	0.00	0.00	In planning stages
	Replace Windows (00083)	1460		12,000	12,000	0.00	0.00	In planning stages
	Install Security Cameras (006A7)	1475		10,000	10,000	0.00	0.00	In planning stages
	Total 41-010			79,000	79,000	0.00	0.00	
41-12A	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In planning stages
	Capsule Dwellings Repl Sidewalks/Steps/Retaining Walls (00021)	1450		10,000	10,000	0.00	0.00	In planning stages
	Upgrade Site Lighting (00025)	1450		12,000	12,000	0.00	0.00	In planning stages
	Relocate Electric Meters (006A1)	1450		0	5,000	0.00	0.00	Carryover 501.09
	Construct Laundry Room (00061)	1460		0	10,000	0.00	0.00	Carryover 501.09
	Unit Renovations (00063)	1460		50,000	5,000	0.00	0.00	In planning stages
	Replace Doors/Storms (00081)	1460		0	10,000	0.00	0.00	Carryover 501.09
	Install Security Cameras (006A7)	1475		8,000	8,000	0.00	0.00	In planning stages
	Total 41-12A			82,000	62,000	0.00	0.00	
41-12B	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In planning stages
	Federal St T/H Unit Renovations (00063)	1460		150,000	5,000	0.00	0.00	In planning stages
	Install Security Cameras (006A7)	1475		6,000	6,000	0.00	0.00	In planning stages
	Total 41-12B			158,000	13,000	0.00	0.00	

Part II: Supporting Pages		PHA Name:		Grant Type and Number		Federal FFY of Grant:		
ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No:		Total Actual Cost		Status of Work		
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-014	Architectural/Engineering Fees (00017)	1430		2,000	2,000	97.50	97.50	In planning stages
	University Tower Paving (00020)	1450		21,000	21,000	0.00	0.00	In planning stages
	Replace Sidewalks/Retaining Walls (00021)	1450		18,000	18,000	0.00	0.00	In planning stages
	Community Room Renovations (00081)	1470		10,000	10,000	0.00	0.00	In planning stages
	Upgrade Security System (006A7)	1475		10,000	10,000	0.00	0.00	In planning stages
	Total 41-014			61,000	61,000	97.50	97.50	
41-015	Architectural/Engineering Fees (00017)	1430		5,000	5,000	57.50	57.50	In planning stages
	Glenwood Gardens Paving (00020)	1450		0	100,000	0.00	0.00	Carryover 501.09
	Upgrade Site Lighting (00025)	1450		23,000	23,000	0.00	0.00	In planning stages
	Unit Rehab (00063)	1460		0	5,000	0.00	0.00	Carryover 501.09
	Replace Roofs and Gutters (00074)	1460		100,000	100,000	140.52	140.52	In planning stages
	Install New Mailboxes (00103)	1470		0	5,000	0.00	0.00	Carryover 501.09
	Replace Community Room Boiler (005A1)	1470		8,000	8,000	0.00	0.00	In planning stages
	Total 41-015			136,000	246,000	198.02	198.02	
41-017	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In planning stages
	Bronson Court Upgrade Site Lighting (00025)	1430		12,000	12,000	0.00	0.00	In planning stages
	Foundation Block Stabilization (00041)	1460		10,000	10,000	0.00	0.00	In planning stages
	Replace Roofs (00074)	1460		0	5,000	0.00	0.00	Carryover 501.09
	Install Security Cameras (006A7)	1475		6,000	6,000	0.00	0.00	In planning stages
	Total 41-017			30,000	35,000	0.00	0.00	
41-018	Architectural/Engineering Fees (00017)	1430		5,000	5,000	0.00	0.00	In planning stages
	Administrative Offices Site Acquisition (00018)	1440		10,000	10,000	0.00	0.00	In planning stages
	Increase Parking (00022)	1450		5,000	5,000	0.00	0.00	In planning stages
	Replace Roof (00074)	1460		0	5,000	0.00	0.00	Carryover 501.09
	Upgrade Office Area--Fire/Security (00062)	1470		157,825	157,825	142,824.67	142,824.67	Work in progress
	Add Offices (00091)	1470		10,000	10,000	0.00	0.00	In planning stages
	Update Computer Lab (00097)	1470		25,000	25,000	0.00	0.00	In planning stages
	Upgrade Heat Pumps (005A1)	1470		18,000	18,000	0.00	0.00	In planning stages
	New Development (00999)	1499		0	5,000	0.00	0.00	Carryover 501.09
	Total 41-018			230,825	240,825	142,824.67	142,824.67	

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY

Grant Type and Number
 Capital Fund Program Grant No:

Federal FFY of Grant:

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-18A	Architectural/Engineering Fees (00017)	1430	5,000	5,000	0.00	0.00	In planning stages	
	Paving/Sidewalks (00020)	1450	0	50,000	0.00	0.00	Carryover 501.09	
	Interior Rehab (00063)	1460	0	10,000	0.00	0.00	Carryover 501.09	
	Replace Front Canopy Roof (00074)	1460	50,000	50,000	0.00	0.00	In planning stages	
	Laundry Room Renovation (00061)	1470	18,000	0	0.00	0.00	In planning stages	
	Upgrade Security System (006A7)	1475	5,000	5,000	0.00	0.00	In planning stages	
	Total 41-18A		78,000	120,000	0.00	0.00		
41-18B	Architectural/Engineering Fees (00017)	1430	5,000	5,000	0.00	0.00	In planning stages	
	Seneca Manor Towns Community Center Renovations (00081)	1470	50,000	50,000	0.00	0.00	In planning stages	
	Install Security Cameras (006A7)	1475	10,000	10,000	0.00	0.00	In planning stages	
	Total 41-18B		65,000	65,000	0.00	0.00		
41-019	Architectural/Engineering Fees (00017)	1430	2,000	2,000	0.00	0.00	In planning stages	
	Glide Court Apts. Replace Sidewalks/Steps/Stairs (00021)	1450	21,000	21,000	0.00	0.00	In planning stages	
	Relocate Dumpster (00028)	1450	6,000	6,000	0.00	0.00	In planning stages	
	Unit Renovation (00062)	1460	0	490,000	0.00	0.00	Carryover 501.09	
	Install Security Cameras (006A7)	1475	5,000	5,000	0.00	0.00	In planning stages	
	Total 41-019		34,000	524,000	0.00	0.00		
41-022	Architectural/Engineering Fees (00017)	1430	2,000	2,000	0.00	0.00	In planning stages	
	Lake Tower Paving (00020)	1450	16,000	16,000	0.00	0.00	In planning stages	
	Upgrade Domestic Pump (005A1)	1460	50,000	50,000	0.00	0.00	In planning stages	
	Upgrade Security System (006A7)	1475	8,000	8,000	0.00	0.00	In planning stages	
	Total 41-022		76,000	76,000	0.00	0.00		
41-033	Architectural/Engineering Fees (00017)	1430	5,000	5,000	0.00	0.00	In planning stages	
	Scattered Sites Paving (00020)	1450	5,000	5,000	0.00	0.00	In planning stages	
	Replace Fencing (00027)	1450	7,000	7,000	0.00	0.00	In planning stages	
	Unit Renovations (00063)	1460	10,000	10,000	0.00	0.00	In planning stages	
	Replace Roof (00074)	1460	15,000	15,000	0.00	0.00	In planning stages	

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY

Grant Type and Number
 Capital Fund Program Grant No:

Federal FFY of Grant:

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Scattered Sites	Replace Siding (00077) Replace Windows (00083)	1460 1460		12,000 12,000	12,000 12,000	0.00 0.00	0.00 0.00	In planning stages In planning stages
	Total 41-033			66,000	66,000	0.00	0.00	
41-034	Architectural/Engineering Fees (00017)	1430		5,000	5,000	0.00	0.00	In planning stages
Lexington Court	Repair Exterior Brickwork (00046)	1460		18,000	18,000	0.00	0.00	In planning stages
	Interior Rehab (00063)	1460		0	1,000	0.00	0.00	Carryover 501.09
	Enclose Canopies (00085)	1460		200,000	200,000	0.00	0.00	In planning stages
	Common Area Renovation (00081)	1460		0	1,000	0.00	0.00	Carryover 501.09
	Replace Maint. Building (00131)	1470		50,000	50,000	0.00	0.00	In planning stages
	Install Security Cameras (006A7)	1475		8,000	8,000	0.00	0.00	In planning stages
	Total 41-034			281,000	283,000	0.00	0.00	
41-035	Architectural/Engineering Fees (00017)	1430		5,000	5,000	0.00	0.00	In planning stages
Harriet Tubman Estates	Repl Sidewalks/Steps/Retaining Walls (00021)	1450		50,000	50,000	0.00	0.00	In planning stages
	Unit Renovations (00063)	1460		129,911	4,911	0.00	0.00	In planning stages
	Repl Boiler/Vents/DHW in 100 WWD (005A1)	1460		10,000	10,000	0.00	0.00	In planning stages
	Upgr Security Sys/Install Cameras (006A7)	1475		10,000	10,000	0.00	0.00	In planning stages
	Total 41-035			204,911	79,911	0.00	0.00	
41-036	Architectural/Engineering Fees (00017)	1430		5,000	5,000	0.00	0.00	In planning stages
Scattered Sites	Paving (00020)	1450		5,000	5,000	0.00	0.00	In planning stages
	Porch/Rail/Stoop Replacement (00021)	1450		0	1,000	0.00	0.00	Carryover 501.09
	Unit Renovations (00063)	1460		10,000	10,000	0.00	0.00	In planning stages
	Replace Roof (00074)	1460		15,000	15,000	0.00	0.00	In planning stages
	Replace Siding (00077)	1460		12,000	12,000	0.00	0.00	In planning stages
	Replace Windows (00083)	1460		12,000	12,000	0.00	0.00	In planning stages
	Total 41-033			59,000	60,000	0.00	0.00	
41-038	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In planning stages
Lena Garrit Estates	Upgrade Baseboard Heat (005A2)	1460		15,000	15,000	0.00	0.00	In planning stages
	Upgr Security Sys/Install Cameras (006A7)	1475		10,000	10,000	0.00	0.00	In planning stages
	Total 41-038			27,000	27,000	0.00	0.00	

Part II: Supporting Pages

PHA Name:	ROCHESTER HOUSING AUTHORITY	Grant Type and Number		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
		Capital Fund Program Grant No:	Replacement Housing Factor Grant No:			Original	Revised	Funds Obligated	Funds Expended	
Development Name/PHA-Wide Activities	General Description of Major Work Categories									
41-039	Architectural/Engineering Fees (00017)	1430		1430	5,000	5,000		1,597.70	1,597.70	Work in progress
	Jonathan Child Apts.	1460		1460	0	5,000		19.49	19.49	Carryover 501.09
	Unit Rehab (00091)	1460		1460	0	1,000		0.00	0.00	Carryover 501.09
	Install A/C in Units (005A2)	1460		1460	5,000	5,000		0.00	0.00	In planning stages
	Common Area Renovations (00081)	1470		1470	10,000	0		0.00	0.00	In planning stages
	Replace Garbage Compactor (00117)	1470		1470	210,000	10,000		0.00	0.00	In planning stages
	Upgrade Security System (006A7)	1475		1475	6,000	6,000		0.00	0.00	In planning stages
	Total 41-039				236,000	32,000		1,617.19	1,617.19	
41-040	Architectural/Engineering Fees (00017)	1430		1430	3,000	3,000		0.00	0.00	In planning stages
	Blackwell Estates	1450		1450	10,000	10,000		0.00	0.00	In planning stages
	Replace Lighting (00025)	1450		1450	8,000	8,000		0.00	0.00	In planning stages
	Replace Fencing (00027)	1450		1450	2,000	2,000		0.00	0.00	In planning stages
	Upgrade Common Areas (00081)	1470		1470	150,000	150,000		0.00	0.00	In planning stages
	Upgrade Security System (006A7)	1475		1475	10,000	10,000		0.00	0.00	In planning stages
	Total 41-040				183,000	183,000		0.00	0.00	
41-050	Architectural/Engineering Fees (00017)	1430		1430	5,000	5,000		0.00	0.00	In planning stages
	Scattered Sites	1450		1450	5,000	5,000		0.00	0.00	In planning stages
	Unit Renovations (00063)	1460		1460	10,000	10,000		0.00	0.00	In planning stages
	Replace Roof (00074)	1460		1460	10,000	10,000		0.00	0.00	In planning stages
	Replace Siding (00077)	1460		1460	15,000	15,000		0.00	0.00	In planning stages
	Replace Windows (00083)	1460		1460	12,000	12,000		0.00	0.00	In planning stages
	Total 41-050				57,000	57,000		0.00	0.00	
41-055	Architectural/Engineering Fees (00017)	1430		1430	2,000	2,000		0.00	0.00	In planning stages
	Scattered Sites	1450		1450	2,000	2,000		0.00	0.00	In planning stages
	Unit Renovations (00063)	1460		1460	10,000	10,000		0.00	0.00	In planning stages
	Replace Roof (00074)	1460		1460	7,000	7,000		0.00	0.00	In planning stages
	Replace Siding (00077)	1460		1460	8,000	8,000		0.00	0.00	In planning stages
	Replace Windows (00083)	1460		1460	6,000	6,000		0.00	0.00	In planning stages
	Total 41-055				35,000	35,000		0.00	0.00	

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY

Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No:

Federal FFY of Grant:

Development Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-056	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In planning stages
Scattered Sites	Paving (00020)	1450		2,000	2,000	0.00	0.00	In planning stages
	Unit Renovations (00063)	1460		10,000	10,000	0.00	0.00	In planning stages
	Replace Roof (00074)	1460		7,000	7,000	0.00	0.00	In planning stages
	Replace Siding (00077)	1460		8,000	8,000	0.00	0.00	In planning stages
	Replace Windows (00083)	1460		6,000	6,000	0.00	0.00	In planning stages
	Total 41-056			35,000	35,000	0.00	0.00	
41-057	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In planning stages
Scattered Sites	Paving (00020)	1450		4,000	4,000	0.00	0.00	In planning stages
	Unit Renovations (00063)	1460		10,000	10,000	0.00	0.00	In planning stages
	Replace Roof (00074)	1460		8,000	8,000	0.00	0.00	In planning stages
	Replace Siding (00077)	1460		8,000	8,000	0.00	0.00	In planning stages
	Replace Windows (00083)	1460		7,000	7,000	0.00	0.00	In planning stages
	Total 41-057			39,000	39,000	0.00	0.00	
41-058	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In planning stages
Scattered Sites	Paving (00020)	1450		3,000	3,000	0.00	0.00	In planning stages
	Unit Renovations (00063)	1460		10,000	10,000	0.00	0.00	In planning stages
	Replace Roof (00074)	1460		5,000	5,000	0.00	0.00	In planning stages
	Replace Siding (00077)	1460		5,000	5,000	0.00	0.00	In planning stages
	Replace Windows (00083)	1460		3,000	3,000	0.00	0.00	In planning stages
	Total 41-058			28,000	28,000	0.00	0.00	
41-059	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In planning stages
Scattered Sites	Paving (00020)	1450		3,000	3,000	0.00	0.00	In planning stages
	Unit Renovations (00063)	1460		10,000	10,000	0.00	0.00	In planning stages
	Replace Roof (00074)	1460		5,000	5,000	0.00	0.00	In planning stages
	Replace Siding (00077)	1460		5,000	5,000	0.00	0.00	In planning stages
	Replace Windows (00083)	1460		3,000	3,000	0.00	0.00	In planning stages
	Total 41-059			28,000	28,000	0.00	0.00	

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY

Grant Type and Number
 Capital Fund Program Grant No:
 Replacement Housing Factor Grant No:

Federal FFY of Grant:

Development Number/ Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-ZZ	CFP to Operations (00PER)	1406		450,000	450,000	0.00	0.00	In planning stages
Authority Wide	Security for High Rises and Family Projects (01002)	1408		42,000	42,000	0.00	0.00	In planning stages
	General Administrative Costs (01027)	1410		475,000	475,000	475,000.00	93,287.72	Work in progress
	Program Audit (01617)	1411		6,000	6,000	0.00	0.00	In planning stages
	Environmental Review (00017)	1430		7,500	7,500	0.00	0.00	In planning stages
	Total 41-ZZ			980,500	980,500	475,000.00	93,287.72	
			Total	4,648,736	4,648,736	620,151.46	95,614.51	

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

ROCHESTER HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

Subsidized Housing - Public Housing and Section 8

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

City of Rochester, Monroe County and surrounding counties.

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Alex Castro

Title

Executive Director

Signature

Date

July 14, 2011

X

form HUD-50070 (3/98)

ref. Handbooks 7417.1, 7475.13, 7485.1 & 3

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 01/31/2014)

Applicant Name

ROCHESTER HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

Subsidized Housing - Public Housing and Section 8

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

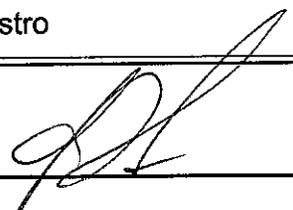
Name of Authorized Official

Alex Castro

Title

Executive Director

Signature



Date (mm/dd/yyyy)

7/14/11

Civil Rights CertificationU.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**Civil Rights Certification****Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

ROCHESTER HOUSING AUTHORITY

NY041

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

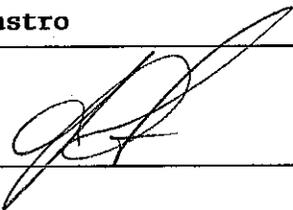
Name of Authorized Official

Alex Castro

Title

Executive Director

Signature



Date

7/14/11

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 01/31/2014)

Applicant Name

ROCHESTER HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

Subsidized Housing - Public Housing and Section 8

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

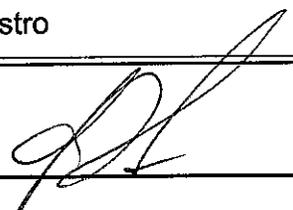
Name of Authorized Official

Alex Castro

Title

Executive Director

Signature



Date (mm/dd/yyyy)

7/14/11

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Thomas Richards the Mayor of the City of Rochester certify that the Five Year and Annual PHA Plan of the Rochester Housing Authority is consistent with the Consolidated Plan of the City of Rochester New York prepared pursuant to 24 CFR Part 91.



 6/28/2011

Signed / Dated by Appropriate State or Local Official



Agency Plan FY 2012

(October 1, 2011-
September 30, 2012)



Executive Summary – Five Year Plan

Rochester Housing Authority FY2012 Agency Plan Executive Summary

The Rochester Housing Authority has prepared this Agency Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

We have adopted the following mission statement to guide the activities of the Rochester Housing Authority:

Rochester Housing Authority is an essential housing resource for the Greater Rochester Area providing quality housing opportunities and related services for those in need.

In the Five-Year Plan section of the Agency Plan, RHA has listed the goals and objectives we have developed.

The Rochester Housing Authority's Agency Plan is based on the premise that if we accomplish our goals and objectives we will be working towards the achievement of our mission. Additionally, in setting our goals and objectives we have considered the housing needs identified in the Consolidated Plans of the City of Rochester and Monroe County

Here are a few highlights of our Agency Plan:

- The RHA has submitted a Disposition and Demolition Plan to replace aged public housing units.
- The Section 8 Homeownership program has enabled 102 Section 8 housing voucher program residents to become homeowners
- The Resident Opportunities and Self-Sufficiency (ROSS) Homeownership program has enabled 13 public housing residents to become homeowners.-
- The Public Housing Admissions and Continued Occupancy Policy and Public Housing Standard Lease were updated in 2009, and will be updated again in the current year. The Public Housing Standard Lease, Fair Market Rents were updated in 2010 and will be reviewed in 2011. Utility Allowances have been reviewed and revised, and will be adopted following the resident comment period. The Section 8 Administrative Plan is currently being reviewed, and will be updated in the current year.
- The Rochester Housing Authority is on course in its efforts to improve conditions of affordable housing in both the City of Rochester and Monroe County.
- The RHA has created an affiliate of the Housing Authority, known as Homestead Management Enterprises, LLC. This affiliate is a for profit management corporation that will manage properties owned by RHA affiliates as well as for other outside agencies/owners. The RHA has also created an affiliate of the Housing Authority, known as Scattered Sites Phase I, LLC which is fully owned by RHA and was created for the sole purpose of owning the scattered sites properties which will be converted from Public Housing to Section 8 upon HUD approval.

Mission Statement and Goals

The Rochester Housing Authority's Five-Year Plan and Progress Report

MISSION STATEMENT

Rochester Housing Authority is an essential housing resource for the Greater Rochester Area providing quality housing opportunities and related services for those in need.

FIVE-YEAR GOALS

The goals and objectives contained within this document are hereby established by the Rochester Housing Authority for the period beginning October 1, 2011 and ending September 30, 2012 and are as follows:

GOAL ONE: Manage the Rochester Housing Authority's existing public housing program in an efficient and effective manner thereby qualifying as at least a 'standard performer'.

This goal will be supported by departmental reviews of Public Housing Assessment System (PHAS) and Section Eight Management Assessment System (SEMAP) Indicators, and additional areas deemed prudent. Departments are also focused on streamlining procedures through the use of technology in developing performance indicators such as exception reports, streamlining procedures, and automating processes, such as Application Processing procedures, online unit marketing, and direct deposit for HAP and other payments.

It should be noted that the Rochester Housing Authority completed implementation to the HUD mandated Asset Management model for management of public housing units. This implementation included conversion of all system and procedural tracking into Asset Management Projects (AMP) and redefining all accounting functions, staffing assignments, and operational changes needed in order to meet this mandate.

OBJECTIVES:

1. The Rochester Housing Authority will reduce its unit turnaround time from its current 34.86 days to 30 days by September 30, 2012.
2. The Rochester Housing Authority will keep its vacancy rate below 1%
3. The Rochester Housing Authority has developed a budget for each of its 20 AMPs. In aggregate, the Low Income Public Housing budget will be balanced (Revenue equal expenses) and presented to/approved by the Board of Directors. Actual results versus budgeted will be tracked by Amp.
4. As RHA continues to implement project-based management and operations, plans are to evaluate the viability and perhaps disposition of some scattered site units following all applicable regulations.
5. RHA has implemented project-based management and operations. The viability of the scattered site units will be evaluated on a regular basis. Disposition, conversion and homeownership will be options for many of these units.

GOAL TWO: Expand the range and quality of housing choices available to participants in the Rochester Housing Authority's Housing Choice Voucher and other tenant-based assistance programs administered by its Housing Operations Department.

OBJECTIVES:

1. The Rochester Housing Authority will continue to attract new landlords who want to participate in the program in each fiscal year.
2. The Rochester Housing Authority shall continue to address the various Rochester Housing Authority related strategies identified in the Community Choice Action Plan dated August 1999. It is important to clarify that the vast majority of the enumerated strategies contained in the Action Plan are 'on-going' activities and not necessarily ones that have a definitive start and end timeframe. In addition, many of the strategies are related to the Regional Opportunity Counseling Initiative (a.k.a. the ROC Program) and were addressed over the life of that five-year HUD funded program. The Housing Council of Monroe County, under contract with the Authority, served as the agency to implement the ROC Program. A further explanation of these referenced RHA strategies that are part of the 'Community Choice Action Plan' can be found in the 'Housing Needs' section of the Plan.
3. The Rochester Housing Authority shall annually determine the number of scattered site units to project base and develop and issue either directly or via an appropriate request for proposals. On an annual basis, Rochester Housing Authority will also determine the number of units for disposition, demolition or home ownership. With HUD approval, some units may be sold outright for private ownership.
4. As RHA implements project-based management and operations, plans are to move forward with disposition, demolition, or conversion of scattered units to project-based voucher units with HUD approval.

GOAL THREE: The Rochester Housing Authority will utilize the deconcentration policy guidelines and the flat rent option in order to achieve a better income mix for public housing residents.

OBJECTIVES:

1. The Rochester Housing Authority will utilize the Fair Market Rent (FMR) (formerly known as "Flat Rent") option in the Public Housing, low income program as a marketing tool, in order to attract and retain higher income residents. The FMR rates are were revised in 2010, and are scheduled for review and updating if necessary in 2012.

GOAL FOUR: Develop affordable rental units and homeownership opportunities for all low to moderate income residents, without discrimination in the City of Rochester and Monroe County. To avert the loss of existing affordable housing stock by rehabilitating, constructing, and preserving existing affordable housing in order to revitalize and rebuild deteriorated neighborhoods and communities.

This goal will be realized through the development of a not-for-profit (501C3). This not for profit will seek funding from the following (but not limited to) HUD, New York State Division of Housing and Community Renewal, City of Rochester CDBG, Monroe County HOME, Federal Home Loan Bank, non-restricted developer equity funds, state and local community finance organizations specializing in grants or loans (construction or permanent) to further the development of affordable housing.

OBJECTIVES:

1. Create or preserve up to 200 affordable housing units (rental or homeownership/senior or family) in the City of Rochester. This will be accomplished through J.O.S.A.N.A. Single Family Phase II and Phase III, the re-development of 660 West Main Street, the redevelopment of 556 West Main Street, the redevelopment of F. Douglass, LLC at the 440 block of West Main Street. RHA will continue to investigate other properties to acquire/develop that will assist us in furthering our goal.
2. Create or preserve up to 400 affordable housing units (rental or homeownership/senior or family) within Monroe County, outside the City of Rochester.

Goal Five: THE RHA will be venturing into other areas of property management and ownership to generate additional revenue for the Authority.

This goal will require several means to attain the desired results. The RHA will reduce the amount of scattered site units to a manageable and financially viable level, through voluntary conversion, disposition, demolition, homeownership and Section 8 project based rental. RHA has created a for profit affiliate, Homestead Management Enterprises, LLC that is wholly-owned by the Authority. The purpose of this affiliate is to continue to be an owner/managing agent for the scattered sites that will be converted from public housing to section 8. In addition Homestead may engage in joint venture opportunities with other housing providers and developers and other local 501.c3 organizations to further affordable housing needs in the city of Rochester through the use of low income housing tax credits, HOME funds, Housing Trust Funds, FHLB-NY funds, City of Rochester HOME or CDBG funds and with unregulated/unrestricted revenues that the Authority may commit to such housing development opportunities. These joint ventures will further both ownership, management and third party management opportunities for Homestead in creating additional unrestricted revenues to both the Authority and Homestead

Objective:

1. RHA will reduce its scattered site public housing inventory to a more reasonable amount which will decrease management expenses.
2. RHA may convert (with the appropriate approvals) the majority of its public housing scattered sites to section 8 and revert ownership and management to its affiliate. This will increase the subsidy level.
3. RHA will assist our residents in the purchasing of some of the scattered site units through our Homeownership program. This will also assist those residents by providing a home that has been maintained and will require little or no major maintenance expenses for several years.

Several older and less desirable units may be slated for demolition.

The Rochester Housing Authority in partnership with Home Leasing is in the process of developing a Housing Project, Voter's Block, which will further expand affordable housing in the City of Rochester. Occupancy will begin fall of 2011 and continue into 2012.

Housing Needs

Rochester Housing Authority – Needs Assessment

The Quality Housing and Work Responsibility Act of 1998 requires that housing authorities set forth in their Annual Plan a Needs Assessment of the housing needs of their jurisdiction and an analysis of the public housing and Section 8 waiting lists.

At the end of this section is the information contained in the Housing Needs portion of the City of Rochester and Monroe County Consolidated Plans. It shows there is a need for additional affordable housing resources in our city and county. There is a statement concerning the 'Community Choice Action Plan' and RHA's role in the Plan. Also attached are the data and tables that provide an analysis of our waiting lists.

The information on the waiting list was analyzed in the following manner: A computer program was developed to find and list the applicants on both the RHA Public Housing and Section 8 waiting lists. The results were screened to insure that applicant records had complete information. The information was then sorted by bedroom size, income distribution, elderly, disabled, racial/ethnic breakdown and average length of time to receive housing. The waiting list analysis results can be viewed on pages 1-2 and 1-3 of this section.

The Rochester Housing Authority is part of an effort undertaken by the City of Rochester, the Towns of Greece, Irondequoit, and suburban Monroe County, the State of New York and other local housing organizations to address jurisdictional affordable housing needs. As stated above, there is a need for additional affordable housing in our community. While RHA cannot meet all of the needs identified here, in accordance with our goals included in this Plan, RHA will try to address some of the identified needs by using appropriate resources to maintain and preserve the existing stock. When appropriate and feasible, RHA will apply for additional grants and loans from federal, state and local sources, including private sources that will allow the agency to increase the community's affordable housing. RHA intends to work with our local partners, the City of Rochester, the Towns of Greece and Irondequoit and suburban Monroe County and local affordable housing developers to try to meet these identified needs.

This fiscal year (2011), RHA expects to receive \$66,841,578 for our existing programs. Those resources will be used to house people and continue to improve the quality of the existing housing stock. Certain other opportunities and resources may also change over the coming year if there are program changes beyond our control.

ANALYSIS OF THE PUBLIC HOUSING WAITING LIST

As of 2/09/2011

<u>Total Number of Families on the Waiting List</u>	6,489	
<u>Bedroom Breakdown:</u>		
One Bedroom Applicants	1,223	19%
Two Bedroom Applicants	3,848	59%
Three Bedroom Applicants	1,111	17%
Four Bedroom Applicants	300	5%
Five & Six Bedroom Applicants	1	0.07%

Income Distribution of Applicants:

Applicants between 50% and 80% of Median
Applicants between 30% and 49.9% of Median
Applicants at less than 30% of Median

Number of Applicant Families Headed by an Elderly Person .0015%

Number of Applicant Families with a Person with a Disability 16%

Racial/Ethnic Breakdown:

White (Non-Hispanic)	703	11%
Black (Non-Hispanic)	3511	54%
American Indian/Native Alaskan	71	1.1%
Asian of Pacific Islander	36	.5%
Hispanic	800	12.4%
No Race/ethnicity given	1,388	21.0%

Average Length of Time to Receive Housing (in months) 16.5 Months

The above information was provided by prospective tenants on their application intake form. This information is subject to change until it is verified during the housing intake process.

ANALYSIS OF THE SECTION 8 WAITING LIST

As of 02/09/2011

Total Number of Families on the Waiting List 14,764

Bedroom Breakdown:

One Bedroom Applicants	5946	40%
Two Bedroom Applicants	4957	33%
Three Bedroom Applicants	2901	20%
Four Bedroom Applicants	766	6%
Five & Six Bedroom Applicants	192	1%

Income Distribution of Applicants:

Applicants between 50% and 80% of Median	1%
Applicants between 30% and 49.9% of Median	22%
Applicants at less than 30% of Median	77%

Number of Applicant Families Headed by an Elderly Person 7%

Number of Applicant Families with a Person with a Disability 27%

Racial/Ethnic Breakdown:

White (Non-Hispanic)	2,679	18%
Black (Non-Hispanic)	6,918	47%
Hispanic	2,220	16%
No Race/Ethnicity given	2,944	19%

Average Length of Time to Receive Housing (in months) 23.9 Months

Summary of Housing Needs

According to:

County of Monroe – 2008-2009 Consolidated Plan and 2003 Action Plan and City of Rochester - Consolidated Community Development Program Strategic Plan and 2008-2009 Annual Action Plan
The consolidated plans of the County of Monroe and the City of Rochester each provide detailed housing need assessments that focus on the low-income families, elderly and disabled populations of the community.

The **County of Monroe**, in an analysis of 1990 and 2000 Census data reports the following:

- Approximately 22% of rental households **residing in Monroe County** are paying between 30 and 49% of their total household income towards gross rent (rent and utilities) housing costs.
- Approximately 25% are paying 50% or more of their income towards gross rent.
- Approximately 22% of rental households **residing in the City of Rochester** are paying between 30 and 49% of their total household income towards gross rent housing costs,
- Approximately 30.5% are paying 50% or more of income towards gross rent.

The **City of Rochester** reinforces the county's claims by providing a thorough analysis of the low-income population and the availability of affordable rental units. The City reports a total of 25,034 low-income renter households. Low-income renters comprise 55% of the rental market within the city limits. Of these low-income households:

- 22.1% are elderly
- 42.8% are small households
- 11.9% are large households
- 45.4% are classified as other

There are 3,198 extremely low-income elderly households (0-30% MFI)

- 2,159 paid more than 30% of income towards rent
- 1,424 paid more than 50% of income towards rent

There are 1,749 low-income elderly households (31-50% MFI)

- 885 paid more than 30% of income towards rent
- 280 paid more than 50% of income towards rent

There are 1,218 moderate income elderly households (51-80% MFI)

- 344 paid more than 30% of income towards rent
- 115 paid more than 50% of income towards rent

There are 16,099 non-elderly extremely low-income households (0-30% MFI)

- 13,484 paid more than 30% of income towards rent
- 11,680 paid more than 50% of income towards rent

There are 8,935 non-elderly low-income households (31-50% MFI)

- 6,240 paid more than 30% of income towards rent
- 1,465 paid more than 50% of income towards rent

There are 9,704 moderate income non-elderly households (51-80% MFI)

- 2,319 paid more than 30% of income towards rent
- 95 paid more than 50% of income towards rent

**City of Rochester
Jurisdictional Needs Assessment Table**

Table 1	Needs of specific Families	In the Jurisdiction	
	EXTREMELY LOW INCOME	ELDERLY, DISABLED	RACIAL/ETHNIC GROUP
Affordability Issues	A substantial amount of families (70%) are experiencing a rental cost burden in excess of 50% of income. The Public Housing, Section 8 or other assisted housing units are the best affordability choice for families in the income group. There is insufficient financing to develop the amount of affordable housing required to address the needs of lower income households.	70 % of elderly households are experiencing rental cost burdens in excess of 30%. There is insufficient financing to develop the amount of affordable housing required to address the needs of lower income households.	None Determined
Supply of Housing	1998 Rental Market Study showed a 7.3% vacancy rate in the city. This indicates supply is adequate for the next 2-5 years. However, more than twice the number of assisted rental units is located in the city than in the suburbs.	1998 Rental Market Study showed a 7.3% vacancy rate in the city. This indicates supply is adequate for the next 2-5 years.	None Determined
Quality of Housing	Low priority for new construction but high priority for single and multiunit rental rehabilitation.	Low priority for new construction but high priority for single and multiunit rental rehabilitation.	None Determined
Accessibility	Supply should be increased	Supply should be increased.	None Determined
Size – 4 BR & Up	Short supply in this affordability range.	Not applicable. No demand	None Determined
Location of Housing	While some affordable units are located outside the City of Rochester in Monroe County, the majority of the low-income population is located within the city limits.	While some affordable units are located outside the City of Rochester in Monroe County, the majority of the low-income population is located within the city limits.	None Determined

**Monroe County
Jurisdictional Needs Assessment Table**

Table 1	Needs of specific Families	In the Jurisdiction	
	EXTREMELY LOW INCOME	ELDERLY, DISABLED	RACIAL/ETHNIC GROUP
Affordability Issues	There is a medium housing need level for families at this income level. Section 8 or other assisted housing units are the best affordability choice for families in the income group.	There is a medium housing need level for all elderly families at the lower income levels. Section 8 or other assisted housing units are the best affordability choice for elderly families.	None Determined
Supply of Housing	Needs to be slightly increased over the next 2-5 years.	Needs to be slightly increased over the next 2-5 years.	None Determined
Quality of Housing	Quality of housing is sufficient.	Quality of housing is sufficient	None Determined
Accessibility	Supply should be increased	Supply should be increased.	None Determined
Size – 4 BR & Up.	Supply in this affordability range is not adequate for current needs	Not applicable	None Determined
Location of Housing	The county has affordable housing units scattered throughout the area.	The county has affordable housing units scattered throughout the area.	None Determined

**Rochester Housing Authority
Jurisdictional Needs Assessment Table**

Table 1	Needs of specific Families	On the public housing	Waiting list
	EXTREMELY LOW INCOME	ELDERLY, DISABLED	RACIAL/ETHNIC GROUP
Affordability Issues	Continued steady demand is expected based on the amount of people experiencing a high rental cost burden and the amount of families on the public housing waiting list.	There is a good supply of affordable, quality housing available in the public housing developments. The waiting list is extremely short.	Blacks constitute 50% of the total waiting list, Hispanics 14.5%, and American Indian and Asian/Pacific Islander less than 3%. Whites constitute 12% of the total waiting list
Supply of Housing	Could be slightly increased over the next 2-5 years. Need greatest for 5 bedroom units, followed by 2 and then 4 bedroom units.	Sufficient for the next 2-5 year	Could be slightly increased over the next 2-5 year
Quality of Housing	Existing units are of good quality.	Existing units are of good quality	Existing units are of good quality
Accessibility	Good supply.	Good supply.	Good supply.
Size	Sizes of units are not a supply problem	Sizes of units are not a supply problem	Size of units are not a problem
Location of Housing	All but one public housing development is located in the City	All but one public housing development is located in the City	All but one public housing development is located in the City

**Rochester Housing Authority
Section 8 Waiting List Needs Assessment Table**

Table 1	Needs of specific Families	On the Section 8	Waiting list
	EXTREMELY LOW INCOME	ELDERLY, DISABLED	RACIAL/ETHNIC GROUP
Affordability Issues	RHA opened the waiting list and accepted new applications in February 2009 and closed in November, 2009. Income data on the waiting list is not available.	Not as critical for elderly as there is a substantial amount of elderly assisted housing. For disabled there are not as many choices. 17% of the new Section 8 applicants indicated they were disabled	Blacks constitute 50% of the total waiting list, Hispanics 15%, and Whites constitute 23% of the total waiting list. Other of unidentified ethnicity 12% of total waiting list.
Supply of Housing Great	Majorities of voucher holders are able to find housing. Very few are turned back in because they couldn't find units. Supply seems to be adequate currently	Great majorities of voucher holders are able to find housing. Very few are turned back in because they couldn't find units. Supply seems to be adequate currently.	None Determined.
Quality of Housing	Existing units are of good quality.	Existing units are of good quality	None Determined.
Accessibility	Moderate supply.	Short supply.	None Determined
Size – 4 BR & Up	Short supply in this affordability range.	Not applicable.	None Determined.
Location of Housing.	Majority of Section 8 certificate/voucher holders resides in City of Rochester. Approximately 2000 families on the Section 8 program are located outside of city limits	Majority of Section 8 voucher holders resides in City of Rochester. Approximately 1143 elderly/disabled families on the Section 8 programs are located outside of city limits	None Determined.

COMMUNITY CHOICE ACTION PLAN – PHASE I STRATEGIES AFFECTING ROCHESTER HOUSING AUTHORITY

The Rochester Housing Authority shall continue to address the various Rochester Housing Authority related strategies identified in the Community Choice Action Plan dated August 1999. The Action Plan has been in place since April 1998. This cooperative initiative was designed to address impediments to housing choice identified in the 1996 *Analysis of Impediments to Fair Housing Choice* (Analysis).

The Analysis was completed jointly by the HUD designated entitlement communities within Monroe County. The cornerstone of this effort is the collaboration of the five cooperating entities, the County of Monroe, the City of Rochester, the Town of Greece, the Town of Irondequoit and the Rochester Housing Authority (the Cooperators), to collectively address fair housing issues in partnership with service providers, community organizations and advocates. The strategies developed for carrying out the Community Choice Action Plan are the result of months of meetings of the Fair Housing Choice Strategy Team. An update to this plan is currently under production, and should be completed within the next year.

Anyone wishing a copy of either a) 'Community Choice: Strategies For Promoting Fair Housing Opportunities In Monroe County' by the Housing Choice Strategy Team (November 21, 1996) or b) the 'Community Choice Action Plan' (Phase I Progress Report) prepared by The Housing Council (August, 1999), both which include all eighty-one (81) strategies, should contact The Housing Council of Monroe County at 585-546- 3700.

As stated earlier in this document, the vast majority of the Action Plan enumerated strategies related to the Authority are 'on-going' activities and not necessarily ones that have a definite start and end timeframe. In addition, many of the strategies were related to the Regional Opportunity Counseling Initiative (a.k.a. the ROC Program) and were addressed over the life of that five-year HUD funded program. The ROC program ended 5/31/02. HUD has committed no renewal funds. Although we can anticipate some reduction in the number of Section 8 families moving from high poverty to low poverty census tracts, as a result of the ROC program's demise, RHA's long-standing relationship with many suburban town officials and suburban landlords should enable us to minimize this reduction.

Additionally, the Rochester Housing Authority believes in the basic program tenants and intends to continue with the strategies an outlines in the ROC program. See strategies 2, 3 and 6. In previous years RHA administered the Section 8 programs for the towns of Greece, Irondequoit, and Penfield. These town programs were merged into RHA's program on 5/1/01. Presently, there are approximately 2,000 Section 8 participants living outside the City of Rochester.

Strategies

(Note: The numbering of the Strategies below correspond with the strategy numbers as contained in the Community Choice Action Plan, Phase I, Progress Report, Dated August 1999.)

There are three primary Key Result Areas (KRAs) of the Action Plan that the Authority has some involvement in. These are as follows:

KRA I: Increase the Effectiveness of the Area's Section 8 Tenant-Based Subsidy and project-based Programs in Promoting Housing Choice by Minority Households to Housing Outside of Areas of High Poverty Concentration

KRA III: Increase the Availability of Affordable Housing throughout Monroe County; and

KRA VIII: Increase Job Opportunities for Members of the Protected Classes with Employees throughout Monroe County.

Here are a number of strategies related to these KRAs and those strategies that relate to the Authority, in part or whole, and its ability to address the respective KRA. The strategies are enumerated below with related commentary or status accordingly:

KRA I Strategies:

Strategy 1. City, County and towns identify and clearly state their expectations regarding increased Section 8 mobility to program administrators, including minimal targets.

Comment: The Authority will continue to work with the City, County and the Towns in Monroe County as it relates to the Section 8 program. This will consist of keeping these parties apprised of the changes in the Section 8 rules and regulations and opportunities for promoting mobility.

In previous years RHA administered the Section 8 programs for the towns of Greece, Irondequoit, and Penfield. These town programs were merged into RHA's program on 5/1/01. One significant feature of this effort is the elimination of residency preferences, which had been utilized in the three suburban programs. "Non-resident" applicants on the three suburban waiting lists were merged into RHA's waiting list, consistent with the date of their original application for the suburban programs and were able to use their vouchers anywhere in the five-county Rochester area.

Strategy 2. Enhance the coordination of Section 8 programs with a new housing choice effort – the Regional Opportunity Counseling Initiative ("Initiative"...also previously known today as the 'ROC Program') – worked to remove or lessen the impediments 1-10 Section 8 families face in trying to use their tenant-based subsidies outside of areas of high poverty concentration. The "Initiative" involved a four-part strategy to:

- a. educate current Section 8 participants, new subsidy holders, and the public regarding the potential benefits of moves to areas of lower poverty concentration;
- b. provide participating households with the logistical information and services they will need to facilitate their moves;
- c. prepare families who choose to move to non-poverty areas with the background and skills they will need so that their moves will be successful; and
- d. provide follow-up support to those families who choose to move in order to maximize satisfaction of families and participating landlords, and to have a favorable impact on the community

Strategy 3. Include the following program enhancements within the Section 8 program:

- a. develop an aggressive landlord outreach program to promote new HUD "landlord friendly" design;
- b. provide special accommodations to families participating in housing choice initiative such as search time extension, exception rents, and exception fair market levels;
- c. coordinate Section 8 subsidies with the requirements of other public benefits programs (such as public assistance, Social Security and SSI) to ensure that the participating Section 8 households optimize their potential to move to non-poverty areas;
- d. establish clear and direct lines of communication between Section 8 program administrators and the Regional Opportunity Counseling "Initiative";
- e. distribute housing choice information on an ongoing basis (not just for new participants) with special emphasis in targeting households prior to annual recertification or lease expiration;
- f. encourage use of lease terms that will facilitate moves to areas of lower poverty concentration e.g., month-to-month leases for families who are unable to find housing outside of high poverty

areas; annual or longer term leases for families who are successful in finding housing in low poverty areas;

- g. Add satellite offices in suburban areas if feasible.
- h. Provide home ownership opportunities for Section 8 residents.

Comment: As December 31, 2010, 102 Section 8 families, including 37 families with a disabled head-of-household had successfully completed the requirements of RHA's Section 8 Home Ownership Program and had purchased a home. Thirteen (13) families have now successfully completed the public housing homeownership program funded through a ROSS grant, and purchased homes within the last year.

RHA has developed an in-house home ownership process as it pertains to counseling components of the program and will continue to partner with local financial organizations for the closing elements of the program. We also maintain a cooperative relationship with the Regional Center for Independent Living to provide assistance to people with disabilities wishing to pursue home ownership

Strategy 6. Undertake seminars for suburban landlords on the benefits and procedures of the Section 8 Program.

Strategy 7. Expand the distribution of Section 8 Material to suburban town halls libraries etc.

In 2009 RHA eliminated the lottery system and opened the waiting list indefinitely. RHA reworked computer systems, telecommunications, website support (applications and waiting list status), etc. to facilitate management of the waiting list. Section 8 waiting list is currently closed with a total of 14,264 applications on file. Of those application 8419 are families and 5845 are individuals. List will be reopened in approximately 5-6 years .

Relative to Strategy 3g (adding satellite Section 8 offices in suburban areas), the Authority does not feel that it is necessary at this time, but we will reconsider this avenue should additional Section 8 vouchers become available and the expansion of intake or programs warrant those expanded offices.

At the present time, the Authority's Section 8 Program intends to use electronic means of communication to manage suburban agencies and households. The waiting list application is now available through the internet at www.rochesterhousing.org and paper applications are available at libraries and local agency locations.

Strategy 8: Eliminate inequities in Section 8/DSS shelter allowance budgeting for Voucher households so those subsidy holders (not DSS) get the benefit of the subsidy. (Alternative: DSS agrees to provide full shelter allowance for a limited number of Section 8 families who participate in a housing choice initiative.)

Comment: RHA does not have the authority to "eliminate the inequities". The provisions for determining a DSS family's contribution in the Section 8 program and the limit of the contribution are fixed by state law and HUD regulations. Rochester Housing will continue to facilitate this strategy.

Strategy 9: Identify, as part of the "Initiative" and/or Section 8 programs themselves, units in non-poverty areas that would accommodate persons with special physical access needs and make appropriate referrals.

Comment: No progress has been made as of this writing.

KRA III Strategies:

Strategy 31. Investigate RHA's ability to participate in owning, managing or increasing affordable housing units throughout Monroe County, particularly for very low-income households e.g., providing project-based Section 8 certificates to enhance project feasibility.

Comment: There are 200 project-based voucher units in suburban locations, currently under contract and 68 units project-based vouchers earmarked for developments once construction is complete.

Strategy 32. Evaluate creating 501 (c) 3 subsidiary of RHA for innovative approaches to rental housing and/or utilizing its bonding capacity to finance such housing throughout Monroe County.

Comment: The Authority over the years has created non-profit corporations for the purpose of issuing tax exempt bonding for private developers. These developments, both senior and family sites, all partially subsidized, are located in the City of Rochester, in the County of Monroe and some beyond the County boundaries. Primarily these bonds have been multifamily mortgage revenue bonds.

The Authority is not opposed to entertaining the creation of similar subsidiaries should they present themselves in the future relative to additional rental or sales housing throughout the metropolitan Rochester area. It is our hope, however, in the near future, to convene a select number of local non-profit developers for the purpose of presenting the limits and details of our bonding capacity so that local developers can weigh the opportunities for future partnerships with the Authority for the development of subsidized housing.

Strategy 41. Develop innovative approaches to financing and implementing affordable for-sale housing which have the ability to expand opportunities for targeting market segments (household below the 50% MFI), e.g., rent-to-own, land contracts, community land trust, Section 8 Home Ownership option demonstration ,etc.

Other than disabled applicants, for whom the homeownership option would represent a reasonable accommodation, initially the homeownership option will be offered only to Section 8 families who are enrolled in the Family Self-Sufficiency Program (FSS) with established escrow accounts. We feel these candidates would have the greatest opportunity for success in a homeownership program. Additionally, RHA recently received a ROSS – Homeownership Supportive Services grant to provide Section 8 Homeownership Opportunities to public housing residents.

The RHA Section 8 Homeowners Program and the Family Self Sufficiency Program are assisting families to become first time home buyers using Section 8 HAP assistance, escrow savings account credits and family income to pay the mortgage. All of these programs represent HUD's efforts to assist families to find and keep affordable housing by offering supportive services that will assist families to stabilize income and increase earning power. Families are empowered to become self-sufficient with less dependence upon government assistance for shelter and other basic needs.

KRA VIII Strategies:

Strategy 77. Create more effective use of RHA Section 3 strategies to provide jobs for the protected class residing in public housing.

Comment: The RHA Resident Services Center has fostered and promoted this goal. The Authority through combined efforts of the Resident Services Center has been placing a higher than ever focus on promoting Section 3 opportunities. Several initiatives will be implemented in 2011/2012 to specifically promote qualified minority and women owned business through the Section 3 program. The Center has received HUD ROSS (Resident Opportunities and Supportive Services) funding and has developed through collaboration with local organizations training programs designed to promote skilled trades. Families may enhance earning power by participating in employment and training programs at the Center designed to increase their capacity to find new and better employment opportunities.

Rochester Housing intends to require that at least 5% of each construction contract be performed by a Section 3 sub-contractor and 5% by a woman owned business. Additionally Rochester Housing Authority is stepping up its promotion to add Section 3 contractors to its list of eligible contractors for bidding. We are also developing more training alternatives for residents to develop skills in construction related trades with the goal of adding them to our contractor list.

Strategy 78. Better align and coordinate City, County and Rochester Housing Authority Section 3 strategies with JTPA funding to provide greater employment opportunities for members of the protected classes.

Comment: The New York State Department of Labor Joint Training Partnership Act (JTPA) is replaced by the DOL Workforce Investment Act of 1999. The Rochester Housing Authority is represented as a partnering agency on the Rochester Workforce Investment Board which represents community agencies public and private, educational institutions and employers all working collaboratively to address the employment and training needs of community residents.

RHA successfully operated a Construction Trades Training Program under JTPA funding and Welfare to Work Program under the City of Rochester Welfare to Work grant. Currently all funding received by the city to conduct employment and training programs is administered through an independent organization known as the Rochester Resource Alliance (RRA).

Construction Trades Training

The Construction Trades program is not currently being conducted at this time but RHA has ramped up its Section 3 efforts and is currently working with Unions and local contractors to develop and implement training programs that will provide public housing residents with skilled trades that will increase their opportunity for employment that will lead to economic stability and self-sufficiency.

RHA & Sherwin-Williams Homework Painter Training

This program is no longer in existence. Residents who completed this training in the past are regularly canvassed for employment through Section 3 efforts. RHA will continue to seek opportunities for financial resources that will allow these and similar types of programs to be made available to Public Housing residents.

Sutherland Global

Rochester Housing Authority in continuing efforts to increase resident opportunities collaborated with Sutherland Global to provide entry-level training through their company. June 2010, RHA entered into a contract with Innovative Training Solutions (ITS) a subdivision of Sutherland Global to conduct Customer Service training for public housing residents and Section 8 recipients. We conducted 6 orientation sessions and held 6 training classes. Classes were a two-week training that included basic computer skills, customer service, interviewing and resume writing. Upon completion of training, qualified candidates were referred to Sutherland Global to complete an on-line assessment to determine employability by Sutherland.

As a result, four public housing participants were successful in obtaining employment at Sutherland.

WIA Youth Navigator Program

RHA has been approved for funding through the Workforce Investment Act Title I to provide year-round workforce development services to youth. This program will run July 1, 2011 – June 30, 2012. The funding allows RHA to add one full-time staff person to provide these services to a target population comprised of public housing and Section 8 residents between the ages of 17-21 that are out of school, unemployed, and/or have additional barriers to employment. The objective of this program is an approach through Rochester Works, Inc (local DOL affiliate) and its community partners collaborate regularly to create community-wide access of workforce development services to youth in order to maximize resources, reduce duplication of service and to increase the basic skills, structured employment opportunities, job retention, and earnings of local youth. RHA's target goal is to serve 40 youth in the one-year period.

Soft Skills Job Readiness Training

Rochester Housing Authority was able to provide Job Readiness Training (JRT) and job search assistance services to Public Housing residents through BOCES' Emerging and Transitional Worker's Training Grant Program (ETWP). This program is a supportive service to those PH residents enrolled in RHA's GED program administered by BOCES. By contracting with BOCES, twenty four public housing residents received soft skills training, resume assistance and interviewing skills. Eight residents were successful in obtaining employment and 2 public housing seniors are currently participating in the Eldersource Experience Works program.

Strategy 80. Review the use of the HUD Income Disregard program for the purpose of providing work incentives e.g., public housing, Section 236, Section 8 and welfare program definitions of "income".

Comment: The public housing rent payment system established in the Quality Housing and Work Responsibilities Act of 1998, Section 253 – Family Choice of Rental Payment. Superimposed on top of a minimum rent, each public housing family shall annually choose between four types of rent payment, a flat rent or income-based rent (10% of gross or 30% of adjusted gross income), welfare rent.

Each PHA shall establish a flat rental amount for each of its units based on the rental value of the unit, as determined by the PHA. The flat rent shall be designed so it does not create a disincentive for continued residency in public housing by families who are attempting to become economically self-

sufficient through employment or who have attained a level of self-sufficiency through their own efforts. The rental amount for a dwelling unit shall be considered to comply with the requirements of this clause if it does not exceed the actual monthly costs to the public housing agency attributable to providing and operating the dwelling unit. However, PHAs can develop their flat rents in any manner that complies with this requirement.

If a family chooses to pay the flat rent, they shall be provided the opportunity to immediately switch to the income-based rent because of financial hardships such as:

1. Situations in which the income of the family has decreased because of changed circumstances, loss or reduction of employment, death in the family, and reduction in or loss of income or other assistance;
2. An increase, because of changed circumstances in the family's expenses for medical costs, child care, transportation, education, or similar items; and
3. Such other situations as may be determined by the agency. If a family chooses the flat rent option, PHAs shall review their income not less than every three years. For cases where public housing resident and Section 8 recently become employed, annual disregards are available.

Additional comments concerning disregards or exclusions from income can be found in this Plan under 'Admissions and Continued Occupancy Policy and Section 8 administrative plan

**Statement of Deconcentration and
Other Policies that Govern
Eligibility, Selection and Admission**

Rochester Housing Authority Statement of Deconcentration and Other Policies that Govern Eligibility, Selection, and Admissions Statement of Deconcentration Policy

On December 22, 2000, The U.S. Department of Housing and Urban Development published its Final Rule for the Deconcentration of public housing. The rule, 24 CFR Part 903.2, requires public housing authority's to monitor average income levels at each family development to ensure the average income of residents falls within a specific range. As part of this requirement, RHA will:

- determine the PHA-wide average income of families residing in developments subject to deconcentration requirements. RHA shall also determine the average family income for each development subject to Deconcentration requirements.
- determine whether each of its covered developments falls above, within or below the Established Income Range. The Established Income Range is 85 percent to 115 percent inclusive of the PHA-wide average income for covered developments.
- provide explanations for developments that fall outside the Established Income Range. RHA may explain or justify the income profile for these developments as being consistent with and furthering two sets of goals: the goals of deconcentration of poverty and income mixing as specified by the statute (bringing higher income tenants into lower income developments and vice versa); and the local goals and strategies contained in the PHA Annual Plan.
- provide a remedy for a covered development where no justification is provided.

Within 24 CFR Part 903.2, HUD provides PHAs the following methods to bring the income concentrations within an acceptable range.

- (A) Providing incentives designed to encourage families with incomes below the Established Income Range to accept units in developments with incomes above the Established Income Range, or vice versa, including rent incentives, affirmative marketing plans, or added amenities;
- (B) Targeting investment and capital improvements toward developments with an average income below the Established Income Range to encourage applicant families whose income is above the Established Income Range to accept units in those developments;
- (C) Establishing a preference for admission of working families in developments below the Established Income Range;
- (D) Skipping a family on the waiting list to reach another family in an effort to further the goals of deconcentration;
- (E) Providing such other strategies as permitted by statute and determined by RHA in consultation with the residents and the community, through the PHA Annual Plan process, to be responsive to the local context and the PHA's strategic objectives.

In carrying out its deconcentration efforts, RHA will ensure its actions meet the following HUD requirements:

- (1) Nondiscrimination. A PHA must carry out its PHA Plan in conformity with the nondiscrimination requirements in Federal civil rights laws, including title VI of the Civil Rights Act of 1964 and the Fair Housing Act. A PHA cannot assign persons to a particular section of a community or to a

development or building based on race, color, religion, sex, disability, familial status or national origin for purposes of segregating populations (Sec. 1.4(b) (1) (ii) of this title).

(2) Affirmatively Furthering Fair Housing. PHA policies that govern eligibility, selection and admissions under its PHA Plan should be designed to reduce racial and national origin concentrations. Any affirmative steps or incentives a PHA plans to take must be stated in the admission policy. (i) HUD regulations provide that PHAs should take affirmative steps to overcome the effects of conditions which resulted in limiting participation of persons because of their race, national origin or other prohibited basis (Sec. 1.4(b) (1) (iii) and (6) (ii) of this title). (ii) Such affirmative steps may include but are not limited to, appropriate affirmative marketing efforts; additional applicant consultation and information; and provision of additional supportive services and amenities to a development.

(3) Validity of certification. (i) HUD will take action to challenge the PHA's certification under Sec. 903.7(o) where it appears that a PHA Plan or its implementation:

(A) Does not reduce racial and national origin concentration in developments or building and is perpetuation segregated housing; or

(B) Is creating new segregation in housing. (ii) If HUD challenges the validity of a PHA's certification, the PHA must establish that it is providing a full range of housing opportunities to applicants and tenants or that it is implementing actions described in paragraph (d)(2)(ii) of this section. (e) Relationship between poverty deconcentration and fair housing. The requirements for poverty deconcentration in paragraph (c) of this section and for fair housing in paragraph (d) of this section arise under separate statutory authorities and are independent.

Deconcentration Data

Development Name	Average Income as of 2/09/11	% of Development
Atlantic Townhouses	\$12,584	73%
Bay-Zimmer Townhouses	\$16,034	97.7%
Fairfield Village-Luther	\$17,612	101.8%
Parkside Apartments	\$17,902	100.3%
Holland Townhouses	\$18,678	104.8%
Capsule Dwellings	\$21,817	126.2%
Federal Street Townhouses	\$14,709	85%
Bronson Court	\$16,138	93.3%
Seneca Manor Townhouses	\$19,090	110.4%
Lexington Court Apartments	\$14,670	84.8%
Harriet Tubman Estates	\$15,356	88.8%
Lena Gannt Estates	\$17,950	100.3%
All Residents	\$17,289	

A majority of our public housing family sites fall within HUD's 85 to 115% acceptable deconcentration range. Several sites lie outside this range however, and RHA has review the issue and developed procedures to monitor and correct the trend. All steps implemented comply with 24 CFR 903.2

Policies that govern eligibility, selection and admissions

The policies that govern eligibility, selection, and admission in both the Rochester Housing Authority's Public Housing Programs and Section 8 Programs are found in our Admissions and Continued Occupancy Policy and our Section 8 Administrative Plan.

In general the RHA Admissions and Continued Occupancy Policy and Section 8 Administrative Plan are derived from the following:

Code of Federal Regulations 24 CFR Parts 5, 882, 887,888 & 960
Quality Housing and Work Responsibility Act Sections 507,508,513,514 & 523

Admissions and Continued Occupancy Policy

In 2009, the RHA Board of Commissioners approved a revised Admission and Continued Occupancy Policy after a comprehensive review of the document by staff. The Admission and Continued Occupancy Policy, the Public Housing lease and Section 8 Administrative Plan are currently under review, and will be updated in the current year. All documents are available to the public at RHA's Administrative offices located at 675 W. Main Street.

Program Update – Allocation of Units for Victims of Domestic Violence

VAWA — Violence against Women Act (PIH 2006-42)

This Act protects tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on acts of such violence against them. This provision applies to both Public Housing as well as Section 8 programs and to owners renting to families under Section 8 rental assistance programs.

Any and all domestic violence information relating to the incident(s) must be retained in confidence by the RHA or owner and must not be shared without the victim's consent.

RHA may require verification of such abuse utilizing the HUD form 50066. All applicants and residents will be informed of their rights regarding VAWA at intake and lease signing. All preexisting residents have been notified of VAWA and the protection that is provides Public Housing and Section 8 residents.

Each applicant/resident is informed that there is help available. RHA supplies each applicant/resident the telephone numbers for Alternatives for Battered Women and Rape Crisis Service of Planned Parenthood. RHA developed our informational letter with the collaboration of Empire Justice and Monroe County Legal Assistance Corp. An informational training session was conducted by these agencies for RHA staff. This was done to better educate and inform the staff so that RHA may be better equipped to assist our clientele.

All Section 8 owners/landlords will be informed of residents' rights under VAWA.

RHA and Alternatives for Battered Women entered into a program beginning October 1, 2002. The terms of the program were outlined in a Memorandum of Understanding. RHA gives preference to applicants that are Victims of Domestic Violence Program. Based on the experience to date, RHA proposes to continue the program on a year-to-year basis and have updated our Memorandum of Understanding in 2008. The terms of that MOU remains in effect.

Financial Resources

**Rochester Housing Authority
Statement of Financial Resources
FY 2011**

INCOME / RECEIPTS FROM PUBLIC HOUSING	
RENTAL INCOME	6,879,906
INVESTMENT INCOME	90,500
OTHER INCOME	289,300
OPERATING FUND RECEIPTS	8,751,602
CURRENT CAPITAL FUND RECEIPTS	4,785,500
ARRA (STIMULUS) CAPITAL FUNDS	2,519,191
PRIOR YEARS CAPITAL FUND RECEIPTS	3,250,000
ROSS GRANTS	110,500
PUBLIC HOUSING DEVELOPMENT	315,588
Total Public Housing Income	\$26,992,087
Income/Receipts for Tenant Based Assistance	
Voucher & Certificate (section8, Shelter Plus, etc.)	46,697,375
Administrative Reserve Interest income	54,593
Total Tenant-Based Income	45,751,968
Combined Public Housing & Tenant-based Resources	\$73,744,055

Rent Determination

Rochester Housing Authority – Rent Determination

The Rochester Housing Authority (RHA) operates both Public Housing and Section 8 Programs.

RHA has set the following rent policies for the Section 8 Program.

1. RHA is retaining the calculation of the participant's contribution at greatest of 30% of adjusted income, 10% of annual gross income, or welfare shelter rent.
2. RHA is not adding any income exclusions to the statutory ones in the calculation of adjusted income at this time.
3. RHA will set its Payment Standards to 90 – 100% of the current area Fair Market Rents in approximately 2/3 of the census tracts within the City of Rochester. For those in census tracts with poverty rates below 20% (the remaining 1/3 of the census tracts within the City and all Monroe county Towns), the Payment Standards may be set up to 10% percent higher than the current Payment Standards. Payment Standards will be reviewed annually and determined by the current Fair Market Rent, program funding, voucher utilization, and wait list. In the surrounding four counties, in which we have limited participation, the Payment Standards will be equal to the Payment Standard for Monroe County.
 4. RHA provides the Earned Income Disallowance in accordance with HUD regulation
 5. Minimum rent for Section 8 voucher holders is set at \$50

RHA has set the following rent policies for the Public Housing Program.

1. RHA is retaining the calculation of rent payment at the greater of 30% of adjusted monthly income, 10% of monthly gross income, or welfare shelter rent.
2. RHA is not adding any income exclusions to the statutory ones in the calculation of adjusted income at this time.
3. RHA provides a two year phased-in "disregard" of income increase in rent calculation for qualified Public Housing residents that transition from the following: TANF (Temporary Assistance to Needy Families), Social Security, welfare to work or other work-training program, or those returning to work after attending school or being unemployed for one year or more. This disregard is available to qualified residents on a once in a lifetime basis. Under this policy, rent is kept at the pre-employment level for a period of 12 months after the increase in annual income. For the next 12 months (i.e. 13th through 24th month following), rent will be calculated based on the pre-employment income, plus an increase of 50% of the difference, between the pre-employment incomes and the new annual income. Once a resident is deemed eligible, if that resident should lose their job; their disregard will be suspended until they are re-employed program again. However, this benefit cannot extend beyond 48 months from the start of the first disregard and are available to each household member once in a lifetime.
4. As an additional incentive to help our residents increase their income, RHA is will not increase rent due to increase in employment income until next annual recertification providing the resident has reported the increase in income within ten days of the change.

5. Minimum rent was previously set at \$25 for Public Housing. Due to anticipated funding cuts, and upon approval, RHA anticipates increasing the minimum rents for Public Housing residents \$50 as permitted by HUD.

Choice of Rent Determination

Public Housing residents may either chose a formula based rent or a pre-set Fair Market Rent or "FMR" (formerly referred to as "Flat Rent"). At admission, and in each succeeding year in preparation for their annual reexamination, each family is given the choice of having their rent determined under the formula method or having their rent set at the FMR for their unit.

Fair Market Rent

Families, who opt for the FMR described above, will be required to go through the income reexamination process only once every three years, rather than the annual review required under the formula based method.

Families who opt for the FMR may request to have a reexamination, and return to the formula based method at any time for any of the following reasons: i.e., the family's income has decreased; the family's circumstances have changed increasing their expenses for child care, increase in medical care expenses; or other circumstances creating a hardship on the family such that the formula method would be more affordable.

The current FMR rates were set in 2010, and will be reviewed annually.

Formula Based Rent

Public housing resident may also base their rent on an income-based formula. Under the formula based rent, the total tenant payment is equal to the highest of: 10% of monthly gross income; 30% of adjusted monthly income; or the welfare rent.

The incomes of all residents that pay a formula based rent must be reexamined on an annual basis or when required by HUD. The Section Eight Voucher Reform Act (SEVRA) is expected to pass through congress in 2008. SEVRA may change the frequency of reexaminations and RHA will make any adjustments to the process accordingly.

Each year at the time of the annual reexamination, families paying a formula based rent may select to pay the FMR amount in lieu of completing the reexamination process.

Name of Development	<i>FAIR MARKET RENT INVENTORY</i>	<i>Large Sites Proposed Fair Market Rent \$</i>
Kennedy Tower	One Bedroom	450
Danforth West	Zero Bedroom One Bedroom	250 480
Danforth East	Zero Bedroom	250

Name of Development	FAIR MARKET RENT INVENTORY	Large Sites Proposed Fair Market Rent \$
	One Bedroom	480
Atlantic Avenue	One Bedroom	480
	Three Bedroom	670
Bay-Zimmer Townhouse	Two Bedrooms	560
	Three Bedrooms	650
	Four Bedrooms	695
	Five Bedrooms	770
Fairfield Village	Two Bedrooms	540
	Three Bedrooms	620
Parkside Apartments	Two Bedrooms	550
	Three Bedrooms	640
Elmdorf Apartments	One Bedroom	575
	Two Bedrooms	650
Parliament Arms	One Bedroom	490
	Two Bedrooms	565
Bond-Hamilton Townhouses	Three Bedrooms	690
Holland Townhouses	Two Bedrooms	545
	Three Bedrooms	620
	Four Bedrooms	700
Federal St	Two Bedrooms	550
	Three Bedrooms	620
University Tower	Zero Bedroom	400
	One Bedroom	520
Glenwood Gardens	One Bedroom	450
Bronson Court	Two Bedrooms	550
	Three Bedrooms	650

Name of Development	FAIR MARKET RENT INVENTORY	Large Sites Proposed Fair Market Rent \$
Hudson-Ridge Tower	One Bedroom	465
Seneca Manor Townhouses	Three Bedrooms	675
	Four Bedrooms	750
Glide Court	Zero Bedroom	300
	One Bedroom	440
Lake Tower	One Bedroom	440
Lexington Court	One Bedroom	460
	Two Bedroom	580
Tubman Estates	Two Bedrooms	550
	Three Bedrooms	650
	Four Bedrooms	700
Lena Gantt Estates	One Bedroom	450
	Two Bedrooms	550
Jonathan Child Apartments	One Bedroom	450
Blackwell Estates	One Bedroom	475
	Two Bedrooms	550
Capsule Dwellings	Three Bedrooms	660

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
147A	Ackerman	2A	2	500
147B	Ackerman	2A	2	500
624	Broad	2A	2	525
62	Broad	2A	2	525
35	Floverton St.	2A	3	700
37	Floverton St.	2A	3	700
134	Hayward	2A	4	770
138	Hayward	2A	4	770

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
593	Lexington	2A	2	550
595	Lexington	2A	2	550
33	Lincoln Street	2A	3	650
39	Lincoln Street	2A	3	650
7	McFarlin	2A	3	660
9	McFarlin	2A	3	660
1111	Norton Street	2A	3	650
1113	Norton Street	2A	3	650
62	OK Terr	2A	4	760
66	OK Terr	2A	4	760
36	Shirley St.	2A	4	860
40	Shirley St.	2A	4	860
9	Veteran	2A	4	770
11	Veteran	2A	4	770
394	Waring	2A	4	770
396	Waring	2A	4	770
24	Weld	2A	3	570
26	Weld	2A	3	570
20	Alberta St.	3	3	640
22	Alberta St.	3	3	640
18	Alexander	3	4	750
485	Alexander#1	3	2	550
485	Alexander #2	3	1	500
485	Alexander #3	3	1	500
421	Alphonse St.	3	5	700
16	Arklow	3	3	620
158	Bartlett	3	3	640
215	Clifford	3	4	680
237	Clifford	3	3	580
622A	Conkev	3	3	620
622B	Conkey	3	3	620
46	Dana	3	4	600
24	Dejonge	3	4	500
39	Delmar	3	2	550
41	Delmar	3	2	550
37	Eiffel	3	3	640
24	Elba	3	2	550
26	Elba	3	2	550
32	Elba	3	2	550
34	Elba	3	2	550
2	Fenwick	3	5	720
35	Fernccliffe	3	2	540

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
37	Ferncliffe	3	2	540
41B	Ferncliffe	3	1	480
41B	Ferncliffe	3	1	480
130A	First	3	2	520
130B	First	3	2	520
460	Flint	3	3	670
47	Galusha	3	4	700
659	Genesee St.	3	4	850
573	Goodman S	3	4	800
53	Irondequoit	3	3	630
98	Jones #1	3	1	450
98	Jones #2	3	2	550
98	Jones #3	3	1	450
98	Jones #4	3	1	450
21	Kirkland Rd.	3	3	680
25	Kirkland Rd	3	3	680
37	Kirkland Rd.	3	3	680
60	Lozier	3	3	680
55	Magnolia	3	2	560
57	Magnolia	3	2	560
14	Miller	3	3	670
751	N Goodman	3	3	650
36	Ohio	3	3	650
43	Peck	3	5	650
220A	Rauber	3	2	520
220B	Rauber	3	2	520
162	Reynolds	3	3	630
878	Seward	3	3	630
408	Sixth	3	3	630
8	Somerset	3	3	680
31	Somerset	3	5	820
162A	Third	3	3	630
162B	Third	3	3	630
182A	Union St N.	3	2	500
182B	Union St N.	3	2	500
64A	Weld	3	2	450
64B	Weld	3	3	450
99	Wellington Ave.	3	4	730
261	West	3	3	690
5	Bond	8	3	690
7	Bond	8	3	690

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
9	Bond	8	3	690
11	Bond	8	3	690
13	Bond	8	3	690
13	Bond	8	3	690
17	Bond	8	3	690
19	Bond	8	3	690
216	Edinburgh	8	3	670
218	Edinburgh	8	3	670
220	Edinburgh	8	3	670
68	Epworth	8	3	670
54	Carson	8	3	640
58	Garson	8	3	640
62	Garson	8	3	640
66	Garson	8	3	640
255 Down	Hamilton	8	3	670
255 Up	Hamilton	8	3	670
47A	Judson St.	8	3	670
47B	Judson St.	8	3	670
140	Adams	10	3	640
140 1/2	Adams	10	2	550
142	Adams	10	3	640
142 1/2	Adams	10	2	550
54	Argo Park	10	3	650
56	Argo Park	10	3	650
11	Asbury St	10	4	780
4	Atkinson Ct	10	2	600
8	Atkinson Ct	10	2	600
12	Atkinson Ct	10	4	780
16	Atkinson Ct	10	3	650
20	Atkinson Ct	10	4	780
24	Atkinson Ct	10	4	780
28	Atkinson Ct	10	2	580
32	Atkinson Ct	10	2	600
66 Dn	Avenue A	10	3	620
66 Up	Avenue A	10	3	620
985	Avenue D	10	4	760
113	Bartlett	10	4	680
115	Bartlett	10	3	620
117	Bartlett	10	4	680

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
119	Bartlett	10	4	680
185	Berlin	10	3	400
187	Berlin	10	2	300
479	Birr	10	4	780
118	Burlington Ave.	10	3	720
286	Champlain	10	2	530
288	Champlain	10	2	530
6	Fromm Place	10	3	650
8	Fromm Place	10	3	650
10	Fromm Place	10	3	650
12	Fromm Place	10	3	650
14	Fromm Place	10	3	650
16	Fromm Place	10	3	650
18	Fromm Place	10	3	650
20	Fromm Place	10	3	650
671	Garson	10	2	550
673	Garson	10	2	550
1	Harris	10	5	800
382	Hawley	10	3	650
384	Hawley	10	3	650
15	Helena	10	4	680
237	Henrietta	10	3	720
14	Henry	10	3	580
14 ½	Henry	10	3	580
16	Henry	10	3	580
18	Henry	10	3	580
18 1/2	Henry	10	3	580
20	Henry	10	3	580
98	Hobart	10	4	820
1	Hollister	10	3	600
3	Hollister	10	3	600
5	Hollister	10	3	600
5 ½	Hollister	10	3	600
7	Hollister	10	3	600
9	Hollister	10	3	600
188	Jefferson	10	3	620
200	Jefferson	10	3	620
156	Kenwood Ave	10	2	550
158	Kenwood Ave.	10	2	550
82	Lansdale St.	10	3	820
54	Lincoln	10	2	550

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
1	Luther Circle	10	3	650
3	Luther Circle	10	3	650
5	Luther Circle	10	2	550
7	Luther Circle	10	2	550
26	Luther Circle	10	2	550
30	Luther Circle	10	2	550
34	Luther Circle	10	2	550
38	Luther Circle	10	3	650
42	Luther Circle	10	3	650
363	Lyceum	10	3	660
184	Melville	10	3	650
58	Merrimac	10	3	630
60	Merrimac	10	3	630
62	Merrimac	10	3	630
64	Merrimac	10	3	630
66	Merrimac	10	3	630
160	Merriman	10	5	630
25	Norris Dr	10	3	820
27	Norris Dr	10	2	670
29	Norris Dr	10	3	820
195	Reynolds	10	4	680
259	Reynolds	10	4	680
261	Reynolds	10	4	680
25	Rockland Pk	10	3	650
23	Rodenbeck Place	10	2	630
96	Sawyer	10	3	680
513	Seward	10	3	680
519	Seward	10	3	680
734	Seward	10	3	680
785	Seward	10	2	550
787	Seward	10	2	550
139	Shelter	10	2	550
141	Shelter	10	2	550
72	Shepard St.	10	4	800
57	Stanton St.	10	3	680
1	Thomas	10	3	600
3	Thomas	10	3	600
1A	Thomas	10	3	600
3A	Thomas	10	3	600
292-296	Tremont St 1	10	4	600
292-296	Tremont St 2	10	4	600

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
292-296	Tremont St 3	10	4	600
292-296	Tremont St 4	10	4	600
292-296	Tremont St 5	10	4	600
292-296	Tremont St 6	10	4	600
182	Troup	10	2	580
184	Troop	10	2	580
186	Troop	10	3	650
217	Troop	10	3	650
219	Troup	10	3	650
221	Troup	10	3	650
223	Troup	10	3	650
322	Troup	10	3	650
324	Troup	10	3	650
326	Troup	10	3	650
328	Troup	10	3	650
329	Troup	10	4	680
381	Troup	10	4	680
383	Troup	10	4	680
29	Watkins Terr	10	4	680
20	Waverlv	10	3	660
22	Waverly	10	3	660
24	Waverlv	10	3	660
312	Webster	10	3	650
314	Webster	10	3	650
316	Webster	10	3	650
347	Wilkins	10	3	150
347 1/2	Wilkins	10	3	150
114	Aldine St.	33	4	840
67	Alphonse	33	2	500
438	Avenue A	33	5	770
270	Averill	33	2	680
272	Averill	33	2	680
665A	Bay	33	2	520
665B	Bay	33	2	520
283	Berlin	33	2	420
285	Berlin	33	2	420
15	Diringer	33	2	650
2252	East Main St.	33	3	680
43	Eiffel	33	3	640
30	Ellicott St.	33	3	680
25	Elmdorf Ave.	33	3	700

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
56	Elmdorf Ave.	33	4	830
4	Elser	33	3	630
14A	Englert	33	3	620
14B	Englert	33	3	620
67A	Evergreen	33	3	550
67B	Evergreen	33	3	550
98	Fillmore	33	4	820
128	Fillmore	33	3	690
51	Fourth	33	3	650
37	Garnet	33	3	650
406	Garson	33	2	530
408	Garson	33	2	530
13	Gladys	33	4	720
16	Glasser	33	4	700
609	Humboldt St.	33	3	700
66	Lang	33	2	500
68	Lang	33	2	500
8	Lochner	33	2	450
102	Melville	33	4	740
223	Mohawk St.	33	3	650
28	Nichols	33	3	650
265	Richard	33	4	760
14	Rodenbeck Pl	33	3	800
289	Roslvn	33	3	700
111	Rugby Ave.	33	3	650
55	Sawyer	33	3	660
235	Sawyer St.	33	3	660
31	Stunz St.	33	3	650
14A	Arklow	36	2	500
14B	Arklow	36	2	500
12	Athens	36	4	550
141	Avenue A	36	3	650
143	Avenue A	36	3	650

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
1	Bradford	36	3	600
1 1/2	Bradford	36	3	600
359	Central Park	36	4	700
373	Central Park	36	3	600
375	Central Park	36	3	600
446	Champlain	36	2	500
746	Clifford	36	3	580
140	Conkey	36	3	150
142	Conkey	36	3	150
18	Council	36	4	600
71	Eiffel	36	3	600
13	Englert	36	3	600
42	Essex	36	2	450
44	Essex	36	2	450
45	First	36	3	600
49	First	36	3	600
308	Fourth	36	3	600
399	Frost	36	2	500
401	Frost	36	2	500
393	Hayward	36	3	620
395	Hayward	36	3	620
30	Hollister	36	3	620
32	Hollister	36	3	620
19A	Kensington	36	2	500
19B	Kensington	36	2	500
69	Lenox	36	4	700
763	Norton	36	3	590
765	Norton	36	3	590

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
172	Baldwin	36	4	730
15	Oscar	36	4	150
168	Rohr	36	3	500
170	Rohr	36	3	500
205A	Rohr	36	2	450
205B	Rohr	36	2	450
29	Santee	36	3	650
31	Santee	36	3	650
156	Seventh	36	3	650
78	Shelter	36	2	520
82	Shelter	36	2	520
174	Silver	36	3	550
125	Sixth	36	4	720
8	St. Jacob	36	4	670
14	Stanley	36	3	630
15	Stanley	36	3	630
176	Union St N.	36	4	650
162A	Union St N.	36	3	580
162B	Union St N.	36	2	520
7	Vose	36	2	500
9	Vose	36	2	500
123	Weeger	36	2	500
109	Weld	36	4	640
76A	Weld	36	2	150
76B	Weld	36	2	150
127	Weyl	36	3	620
76	Woodlawn	36	2	620
78	Woodlawn	36	2	620
51	Woodward	36	2	540
51 1/2	Woodward	36	2	540
134A	York	36	2	470

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
134B	York	36	2	470
67	Alford St.	50	4	730
61	Amsterdam Rd.	50	3	700
873	Arnett Blvd.	50	4	830
164	Barberry Terr.	50	3	690
194	Brooks Ave.	50	3	690
19	Canton	50	3	680
266	Chili	50	3	690
356	Clay	50	4	810
1629	Clifford	50	3	620
11	Coleman	50	3	670
104	Congress Ave.	50	3	750
46	Cutler	50	4	770
131	Dakota St.	50	3	700
217	Dakota St.	50	3	700
39	Delamaine St.	50	3	680
16	Denver	50	3	660
34	Dix	50	3	670
214	Dodge St.	50	3	670
179	Dove	50	4	770
59	Fillmore	50	4	820
101	Glendale Pk	50	4	770
538	Glide	50	3	700
790	Glide St.	50	3	700
17	Halford St.	50	2	560
134	High	50	3	630
37	Iroquois	50	3	680
356	LaGrange	50	4	810
287	Lincoln Ave	50	3	680
244	Lincoln Ave.	50	3	680
510	Melville	50	3	650
53	Northview Tr	50	3	650
1131	Plymouth S	50	3	600
1133	Plymouth S	50	3	600
125	Portage	50	3	650
45	Reliance	50	3	620
904	Ridgewav	50	4	800
46	Rosemary	50	3	660
83	Roycroft	50	3	660
40	Salina	50	4	820
535	Sawyer St.	50	3	660

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
817	Seward	50	3	650
265	Sixth	50	3	620
84	Somerset	50	4	840
264	St. Casimir	50	3	620
121	Sunset St.	50	3	670
43	Teralta	50	3	630
100	Villa	50	3	670
597	Wilkins	50	3	620
59	Wilton Ter.	50	3	680
190	Winteroth	50	3	680
199	Avery	55	3	690
193	Clay	55	3	700
61	Clay	55	3	700
111	Cottage St.	55	3	650
158	Curtis	55	3	650
15	Dorset	55	3	690
179	Fillmore	55	3	700
129	Garfield	55	3	700
233	Herald	55	3	620
31	Jerold	55	4	750
375	LeMoyne Ave. N.	55	3	780
201	Longview Ten	55	3	700
105	Lux	55	3	700
95	Manchester	55	3	600
60	Michigan	55	3	630
155	MiltonSt.	55	3	700
28	Moulson	55	3	720
74	Northview Tr	55	3	720
17	Planet St	55	3	700
121	Portage	55	3	700
76	Sawyer	55	3	660
214	Selye Tr	55	3	700
441	SelyeTr	55	3	700
293	Wisconsin	55	3	700
34	Wolfert Tr	55	3	670
18	Truesdale	56	3	720
5	Zimmer St.	56	3	640
7	Zimmer St.	56	3	640
13	Zimmer St.	56	3	640
15	ZimmerSt.	56	3	640
21	Zimmer St.	56	3	640

Unit#	SCATTERED SITES Unit address	Project	Bedroom	Fair market Rent
23	Zimmer St.	56	3	640
128	Bowman	57	3	650
96	Grafton St.	57	3	690
505	Birr	58	4	780
24	Chandler St.	58	4	840
417	Clay	58	4	840
1330	Clifford	58	4	750
1302	Dn East Main	58	2	520
1302	Up East Main	58	2	520
385	Hazelwood Terr	58	3	650
118	Hobart	58	4	840
246	Holland	58	2	540
250	Holland	58	2	540
51	Jerold	58	2	500
53	Jerold	58	2	500
46	Laser	58	3	630
519	Magee	58	4	810
1083	Maple	58	2	550
22	Nelson St.	58	3	840
59	Normandy	58	4	700
119	Post Ave.	58	3	700
136	Salina St.	58	2	560
138	Salina St.	58	2	560
144	Salina St.	58	2	560
146	Salina St.	58	2	560
44	Warsaw	58	2	600
70	Wellington Ave.	58	2	560
72	Wellington Ave.	58	2	560
47	Dorset St.	59	3	700
35	Isabelle St.	59	3	700

Operation and Management

Rochester Housing Authority - Operation and Management

The Rochester Housing Authority has the following Policies that govern our operations:

- ◆ Admissions and Continued Occupancy Policy
- ◆ Section 8 Administrative Plan
- ◆ Grievance Procedure
- ◆ Procurement Policy
- ◆ Personnel Policy

Copies of these policies are available at 675 West Main Street, Rochester, New York 14611.

The Rochester Housing Authority operates the following programs:

Program	Brief Description
Public Housing	2,433 units of public housing
Section 8 and Shelter + Care	7,557 units Section 8 assisted housing and 590 Shelter plus Care
Comp Grant/Capital Fund	Improvement funds for updating physical buildings and units.
Section 8 New Construction/ Substantial Rehabilitation.	Contract administrator for 493 units during FY 2009
ROSS Resident Services Delivery Model Grants	Program to assist public housing residents become self-sufficient
Family Self-Sufficiency	Program to assist Section 8 residents become self-sufficient.
Elderly Service Coordinators	Assists elderly residents
Section 8 Homeownership	Assists qualified Section 8 residents to become homeowners
ROSS Services Coordinators	Coordination of support services to assist residents in becoming self sufficient.

Listing of RHA's Public Housing inventory

Project Number	Development	Elderly/ Family	Unit	0B R	1BR	2B R	3BR	4BR	5BR
41-1A	Kennedy Tower	E	80		80				
41-2A	Scattered	F	26			6	10	10	
41-2B	Danforth W	E	98	16	82				
41-2B1	Danforth E	E	97	19	78				
41-2C	Atlantic Av	E/F	24		12		12		
41-2C1	Bay-Zimmer TWN	F	38			16	10	10	2
41-3	Scattered Sites	F	63		7	21	24	8	3
41-6	Fairfield Village	F	36			28	8		
41-7A	Parkside Apt	F	22			18	4		
41-7C	Elmdorf Apt	E	20		15	5			
41-7D	Parliament Arms	E	52		32	20			
41-8	Bond-Hamilton	F	10				10		
41-8	Scattered	F	10				10		
41-9	Holland TWN	F	70			24	36	10	
41-10	Scattered	F	131			27	78	23	3
41-12a	Capsule Dwelling	F	16				16		

41-12b	Federal	F	16			10	6		
41-14	University Tower	E	126	50	76				
41-15	Glenwood Gardens	E	124		124				
41-17	Bronson Crt	F	39			20	19		
41-18a	Hudson-Ridge Tw	E	318		318				
41-18b	Seneca Manor Tw	F	78				52	26	
41-19	Glide Crt	E	41	18	22	1			
41-22-	Lake Towers	E	208		208				
41-33	Scattered	F	42			13	20	7	2
41-34	Lexington Crt	E/F	112		57	55			
41-35	Tubman Estate	F	130			65	51	14	
41-36	Scattered	F	65			25	30	10	
41-38	Lena Gantt Estate	E/F	100		70	30			
41-39	Jonathan Child apt	E	30		30				
41-40	Blackwell Estate	E	100		99	1			
41-50	Scattered	F	50			1	38	11	
41-55	Scattered	F	25				24	1	
41-56	Scattered	F	7				7		

41-57	Scattered	F	2				2		
41-58	Scattered	F						7	
41-59	Scattered	F	2				2		
TOTALS				103	1310	400	473	137	10

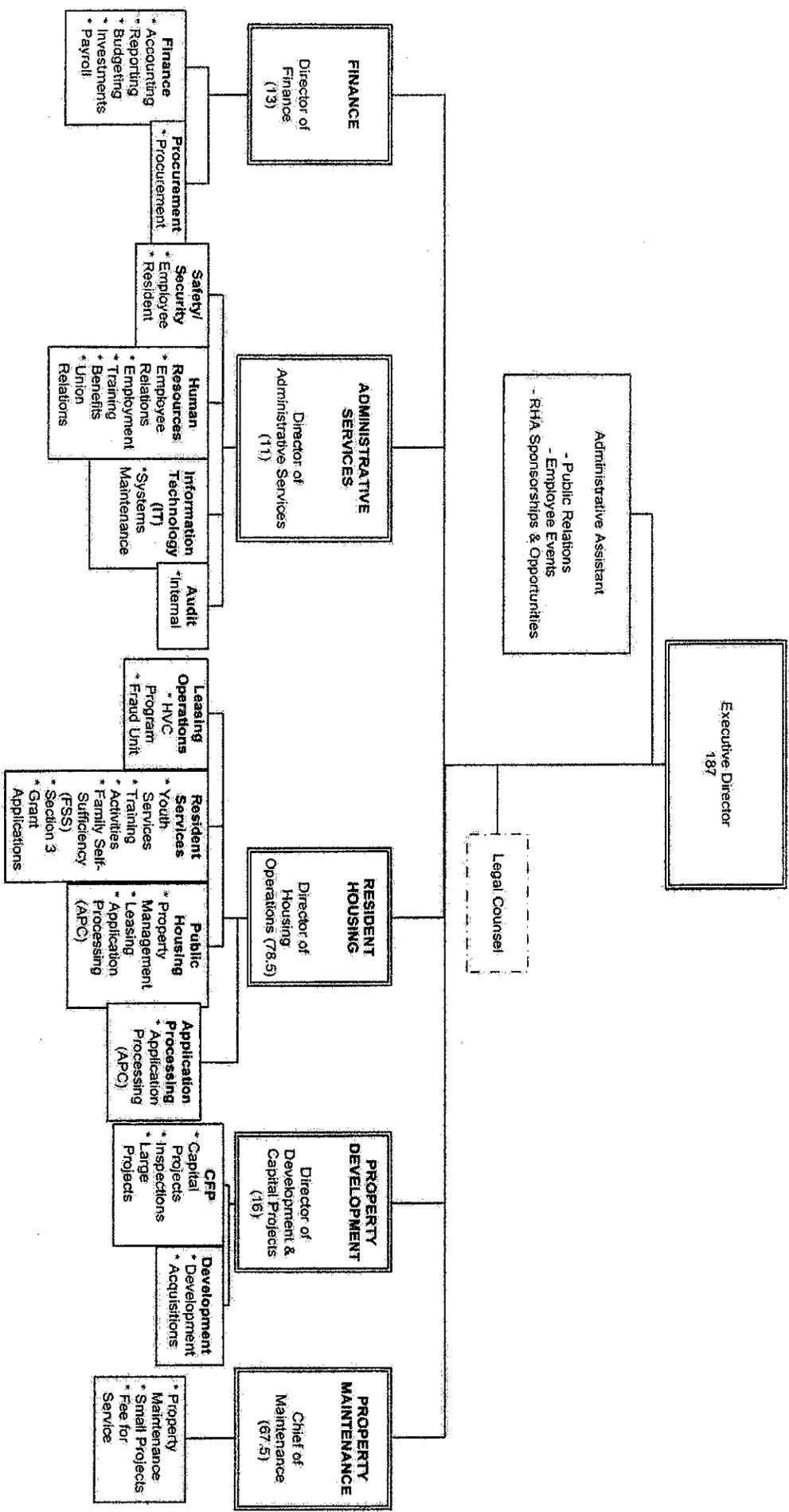
2433 total units in public housing

RHA's Section 8 and Shelter + Care are detailed in the following chart:

Program	Allocation	Leased Units	0/1 BR	2 BR	3BR	4BR	5BR+
Vouchers	7107	6798	2351	1988	1989	394	56
Project-Based Vouchers	450	409	157	139	99	11	3
Moderate Rehab (SRO)	38	36	36	0	0	0	0
Shelter Plus Care	590	649	379	165	86	19	0
TOTALS	8185	7892	2953	2292	2174	424	62

The following chart highlights the organizational structure of the Rochester Housing Authority

Rochester Housing Authority



Grievance Procedures

Rochester Housing Authority – Grievance Procedure for Public Housing

In 2004, the RHA Board of Commissioners approved the newly revised Grievance Procedure for Public Housing, after a comprehensive review of the document by staff. This document is available to the public at RHA's administrative offices at 675 West Main Street.

Statement of Capital Improvement Needs

**Rochester Housing Authority
American Recovery and Reinvestment Act of 2009 (ARRA)
Resolution to Adopt Amended 5 Year Plan**

Resolution No. RHA-042909

WHEREAS, the American Recovery and Reinvestment Act was signed into law by President Obama on February 17, 2009;

WHEREAS, RHA shall benefit from the receipt of ARRA Cap funds;

WHEREAS RHA will take actions necessary for the use of such ARRA Cap Funds;

WHEREAS, the Rochester Housing Authority Board of Commissioners at the Regular Meeting on April 29, 2009 approved the following Resolution;

NOW, THEREFORE BE IT RESOLVED, that

The Rochester Housing Authority hereby approves and adopts the amendment to the 41-09 CFP 5 year plan that further defines the specified use of the ARRA funds noted in Resolution No. RHA-032609

The 2011 Proposed Capital Funds Budget is attached to the end of this document.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

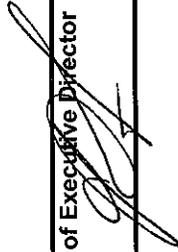
Part I: Summary		Rochester Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:		NY06S04150109		FFY of Grant: 2009 ARRA FFY of Grant Approval:	
Type of Grant		[] Reserve for Disasters/Emergencies		[] Revised Annual Statement (revision no:)		Final Performance and Evaluation Report			
[X] Performance and Evaluation Report for Period Ending: 3/31/11		Summary by Development Account		Total Estimated Cost		Total Actual Cost			
Line		Original	Revised	Obligated	Expended				
1	Total non-CFF Funds	0	0	0.00	0.00				
2	1406 Operations (may not exceed 20% of line 21)	0	0	0.00	0.00				
3	1408 Management Improvements	0	0	0.00	0.00				
4	1410 Administration (may not exceed 10% of line 21)	537,332	537,332	537,332.00	420,662.56				
5	1411 Audit	0	0	0.00	0.00				
6	1415 Liquidated Damages	0	0	0.00	0.00				
7	1430 Fees and Costs	114,560	105,134	105,135.03	91,276.07				
8	1440 Site Acquisition	10,000	0	0.00	0.00				
9	1450 Site Improvement	0	0	0.00	0.00				
10	1460 Dwelling Structures	5,229,462	5,019,370	5,019,369.43	3,888,062.23				
11	1465 Dwelling Equipment—Nonexpendable	0	0	0.00	0.00				
12	1470 Nondwelling Structures	29,776	259,294	259,293.54	259,293.54				
13	1475 Nondwelling Equipment	0	0	0.00	0.00				
14	1485 Demolition	0	0	0.00	0.00				
15	1492 Moving to Work Demonstration	0	0	0.00	0.00				
16	1495.1 Relocation Costs	0	0	0.00	0.00				
17	1499 Development Activities	0	0	0.00	0.00				
18a	1501 Collateralization of Debt Service	0	0	0.00	0.00				
18ab	9000 Collateralization or Debt Service paid Via System of Direct Payment								
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0.00	0.00				
20	Amount of Annual Grant: (sum of lines 2-20)	5,921,130	5,921,130	5,921,130.00	4,659,294.40				
21	Amount of line 21 Related to LBP Activities	0	0	0.00	0.00				
22	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00				
23	Amount of line 21 Related to Security—Soft Costs	0	0	0.00	0.00				
24	Amount of Line 21 related to Security-- Hard Costs	0	0	0.00	0.00				
25	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00				

To be completed for the Performance and Evaluation Report
 PHAs with under 250 units in management may use 100% of CFF Grants for operations
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06S04150109
Replacement Housing Factor Grant No:	FFY of Grant: 2009 ARRA
Date of CFFP:	FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11 <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Summary by Development Account	
Line	Total Estimated Cost
	Original
	Revised
	Obligated
	Total Actual Cost
	Expended

Signature of Executive Director	Date
	5/25/11
Signature of Public Housing Director	Date

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06S04150109		Federal FY of Grant: 2009				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-01A	Architectural/Engineering Fees (00017)	1430		8,560	0	0.00	0.00	Priority Lowered
Kennedy	Site Acquisition, 1050 Lake Ave (00018)	1440		0	0	0.00	0.00	Priority Lowered
1050 Lake Avenue	Site Acquisition, 2100 St Paul (00018)	1440		0	0	0.00	0.00	Priority Lowered
2100 St Paul	Site Work (00026)	1450		0	0	0.00	0.00	Priority Lowered
	Dwelling (00062)	1460		0	0	0.00	0.00	Priority Lowered
	Non-Dwelling (00123)	1470		0	0	0.00	0.00	Priority Lowered
	Total 41-01			8,560	0	0	0	
41-02A	Architectural/Engineering Fees (00017)	1430		3,000	49	49.18	49.18	Complete
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Flooring (00092)	1460		0	0	0.00	0.00	Priority Lowered
	Replace windows (00083)	1460		10,200	9,493	9,492.80	9,492.80	Complete
	Total 41-02A			13,200	9,542	9,542	9,542	
41-003	Architectural/Engineering Fees (00017)	1430		3,000	148	147.55	147.55	Complete
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Replace Windows (00063)	1460		11,400	9,496	9,496.34	9,496.34	Complete
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-003			14,400	9,644	9,644	9,644	
41-008	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	Priority Lowered
Scattered Sites	Resurface Drives (00020)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Windows (00063)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-008			0	0	0	0	

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Qty	Total Estimated Cost			Total Actual Cost		Status of Work
				Original	Revised	Expended	Obligated	Expended	
41-010	Architectural/Engineering Fees (00017)	1430		8,000	246		245.89	245.89	Complete
Scattered Sites	Resurface Drives (00020)	1450		0	0		0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		18,100	14,240		14,239.63	14,239.63	Complete
	Replace Roof (00074)	1460		0	0		0.00	0.00	Priority Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1480		0	0		0.00	0.00	Priority Lowered
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0		0.00	0.00	Priority Lowered
	Total 41-010			26,100	14,486		14,486	14,486	
41-018	Architectural/Engineering Fees (00017)	1430		10,000	5,252		5,252.25	5,252.25	Complete
Administrative Offices	Site acquisition 632 S. Plymouth (00018)	1440		10,000	0		0.00	0.00	Priority Lowered
	Site Work ;270 Lake Ave (00026)	1460		0	264,655		264,654.90	264,654.90	Complete
	Non-dwelling; RHA Vehicle Fleet Garage (00123)	1470		29,776	259,294		259,293.54	259,293.54	Complete
	Demolition 632 S. Plymouth (00029)	1485		0	0		0.00	0.00	Priority Lowered
	Total 41-018			49,776	529,201		529,201	529,201	
41-18A	Architectural/Engineering Fees (00017)	1430		18,500	38,054		38,054.20	38,054.20	Complete
Hudson-Ridge Tower	New Fin Tube/Covers in Units (005A2)	1460		0	0		0.00	0.00	Priority Lowered
	Replace Flooring in Units (00092)	1460		0	0		0.00	0.00	Priority Lowered
	Replace Entrance Roof (00075)	1460		0	0		0.00	0.00	Priority Lowered
	Interior Rehab (00063)	1460		4,594,000	4,609,897		4,609,897.38	3,478,590.18	Work in Progress
	Upgrade Bathrooms (00065)	1460		0	0		0.00	0.00	Priority Lowered
	Rehab Laundry Room (00061)	1460		0	0		0.00	0.00	Priority Lowered
	Total 41-18A			4,612,500	4,647,951		4,647,951.58	3,516,644.38	
41-033	Architectural/Engineering Fees (00017)	1430		5,000	1,475		1,475.41	1,475.41	Complete
Scattered Sites	Resurface Drives (00020)	1450		0	0		0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		61,800	42,710		42,709.74	42,709.74	Complete
	Replace Roof (00074)	1460		0	0		0.00	0.00	Priority Lowered
	Modernize/Upgrade Kitchens/Baths (00063)	1460		0	0		0.00	0.00	Priority Lowered
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0		0.00	0.00	Priority Lowered
	Total 41-033			66,800	44,185		44,185	44,185	
41-034	Architectural/Engineering Fees (00017)	1430		40,500	56,910		56,910.58	43,051.62	Work in Progress
Lexington Court	Interior Rehab (00063)	1460		354,862	0		0.00	0.00	Priority Lowered
	Replace Interior and Entry Doors (00081)	1460		0	0		0.00	0.00	Priority Lowered
	Replace Flooring in Units (00092)	1460		0	0		0.00	0.00	Priority Lowered
	Replace Flooring Common Halls (00093)	1460		0	0		0.00	0.00	Priority Lowered
	Roof Replacement (00074)	1460		0	0		0.00	0.00	Priority Lowered
	Total 41-034			395,362	56,910		56,911	43,052	

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
41-036	Architectural/Engineering Fees (00017)	1430		1,000	49	49.18	49.18	Complete
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		7,900	9,486	9,486.01	9,486.01	Complete
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Modernizer/Upgrade Kitchens/Baths (00063)	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade HVAC mechanicals 50% of units (005A2)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-033			8,900	9,535	9,535	9,535	
41-050	Architectural/Engineering Fees (00017)	1430		10,000	2,459	2,459.01	2,459.01	Complete
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		135,800	30,916	30,915.75	30,915.75	Complete
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Repatce siding (00077)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-050			145,800	33,375	33,375	33,375	
41-055	Architectural/Engineering Fees (00017)	1430		4,000	246	245.89	245.89	Complete
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		15,700	14,233	14,232.55	14,232.55	Complete
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Repatce siding (00077)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-055			19,700	14,479	14,478	14,478	
41-058	Architectural/Engineering Fees (00017)	1430		3,000	246	245.89	245.89	Complete
Scattered Sites	Resurface Drives (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		19,700	14,244	14,244.33	14,244.33	Complete
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Repatce siding (00077)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-058			22,700	14,490	14,490	14,490	
41-ZZ	General Administrative Costs (01027)	1410		537,332	537,332	537,332.00	420,662.56	
Authority Wide	Total 41-ZZ			537,332	537,332	537,332.00	420,662.56	
	Total			5,921,130	5,921,130	5,921,130.00	4,659,294.40	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: NY06R04150105		FFY of Grant: 2005	
PHA Name: Rochester Housing Authority		Replacement Housing Factor Grant No: _____		FFY of Grant Approval:	
Date of CFFP: _____		NY06R04150105			
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/11 Final Performance and Evaluation Report					
Summary by Development Account					
Line		Original	Revised	Obligated	Total Actual Cost
1	Total non-CFP Funds	0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)	0	0	0.00	0.00
3	1408 Management Improvements Soft Costs	0	0	0.00	0.00
	Management Improvements Hard Costs	0	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0.00	0.00
5	1411 Audit	0	0	0.00	0.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	0	0	0.00	0.00
8	1440 Site Acquisition	0	0	0.00	0.00
9	1450 Site Improvement	0	0	0.00	0.00
10	1460 Dwelling Structures	0	0	0.00	0.00
11	1465 Dwelling Equipment--Nonexpendable	0	0	0.00	0.00
12	1470 Nondwelling Structures	0	0	0.00	0.00
13	1475 Nondwelling Equipment	0	0	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1492 Moving to Work Demonstration	0	0	0.00	0.00
16	1495.1 Relocation Costs	0	0	0.00	0.00
17	1499 Development Activities	114,993	114,993	0.00	0.00
18a	1501 Collateralization of Debt Service	0	0	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0.00	0.00
19	1502 Contingency	0	0	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-20)	114,993	114,993	0.00	0.00
21	Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
23	Amount of line 21 Related to Security--Soft Costs	0	0	0.00	0.00
24	Amount of Line 21 related to Security-- Hard Costs	0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R04150105 Date of CFFP: _____
FFY of Grant: 2005	FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement [] Reserve for Disasters/ Emergencies [] Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/11 Final Performance and Evaluation Report	
Line	Summary by Development Account
	Original
	Revised
	Total Estimated Cost
	Obligated
	Expended
	Total Actual Cost
Signature of Executive Director	Signature of Public Housing Director
Date 5/25/11	Date

Annual Statement/Performance and Evaluation Report
 -Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant:	
PHA Name: Rochester Housing Authority		Capital Fund Program Grant No:		2006	
Replacement Housing Factor Grant No:		NY06R04150106		FFY of Grant Approval:	
Date of CFFP:					
Type of Grant		Reserve for Disasters/ Emergencies		Revised Annual Statement (revision no:)	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
X Performance and Evaluation Report for Period Ending: 03/31/11		Final Performance and Evaluation Report		Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)	0	0	0.00	0.00
3	1408 Management Improvements Soft Costs	0	0	0.00	0.00
	Management Improvements Hard Costs	0	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0.00	0.00
5	1411 Audit	0	0	0.00	0.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	0	0	0.00	0.00
8	1440 Site Acquisition	0	0	0.00	0.00
9	1450 Site Improvement	0	0	0.00	0.00
10	1460 Dwelling Structures	0	0	0.00	0.00
11	1465 Dwelling Equipment—Nonexpendable	0	0	0.00	0.00
12	1470 Nondwelling Structures	0	0	0.00	0.00
13	1475 Nondwelling Equipment	0	0	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1492 Moving to Work Demonstration	0	0	0.00	0.00
16	1495.1 Relocation Costs	0	0	0.00	0.00
17	1499 Development Activities	90,552	93,227	0.00	0.00
18a	1501 Collateralization of Debt Service	0	0	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0.00	0.00
19	1502 Contingency	0	0	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-20)	90,552	93,227	0.00	0.00
21	Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
23	Amount of line 21 Related to Security—Soft Costs	0	0	0.00	0.00
24	Amount of Line 21 related to Security— Hard Costs	0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06R04150106 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2006	FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement [] Reserve for Disasters/ Emergencies [] Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/11 Final Performance and Evaluation Report	
Line	Summary by Development Account
	Total Estimated Cost Original Revised Obligated Expended Total Actual Cost
Signature of Executive Director  Date 5/27/11 Signature of Public Housing Director	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant:	
PHA Name: Rochester Housing Authority		Capital Fund Program Grant No: NY06R04150207		2007	
Replacement Housing Factor Grant No: _____		Date of CFFP: _____		FFY of Grant Approval: _____	
Type of Grant		Final Performance and Evaluation Report			
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/11		<input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:)			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)	0	0	0.00	0.00
3	1408 Management Improvements -Soft Costs	0	0	0.00	0.00
	Management Improvements -Hard Costs	0	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0.00	0.00
5	1411 Audit	0	0	0.00	0.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	0	0	0.00	0.00
8	1440 Site Acquisition	0	0	0.00	0.00
9	1450 Site Improvement	0	0	0.00	0.00
10	1460 Dwelling Structures	0	0	0.00	0.00
11	1465 Dwelling Equipment—Nonexpendable	0	0	0.00	0.00
12	1470 Nondwelling Structures	0	0	0.00	0.00
13	1475 Nondwelling Equipment	0	0	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1492 Moving to Work Demonstration	0	0	0.00	0.00
16	1495.1 Relocation Costs	0	0	0.00	0.00
17	1499 Development Activities	7,037	7,037	7,037.00	0.00
18a	1501 Collateralization of Debt Service	0	0	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0.00	0.00
19	1502 Contingency	0	0	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-20)	7,037	7,037	7,037.00	0.00
21	Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
23	Amount of line 21 Related to Security -Soft Costs	0	0	0.00	0.00
24	Amount of Line 21 related to Security-- Hard Costs	0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

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 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFP Grants for operations
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name: Rochester Housing Authority	FFY of Grant: 2007
Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R04150207 Date of CFFP:	FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement [] Reserve for Disasters/ Emergencies [] Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/11 Final Performance and Evaluation Report	
Line	Summary by Development Account
	Total Estimated Cost Original Revised Obligated Expended Total Actual Cost
Signature of Executive Director  Date 5/25/11 Signature of Public Housing Director _____ Date _____	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part I: Summary		Grant Type and Number Capital Fund Program Grant No: NY06R04150107		FFY of Grant: 2007
PHA Name: Rochester Housing Authority		Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement [] Reserve for Disasters/ Emergencies [] Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/11 Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost
		Original	Revised	Obligated Expended
1	Total non-CFP Funds	0	0	0.00 0.00
2	1406 Operations (may not exceed 20% of line 21)	0	0	0.00 0.00
3	1408 Management Improvements Soft Costs	0	0	0.00 0.00
	Management Improvements Hard Costs	0	0	0.00 0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0.00 0.00
5	1411 Audit	0	0	0.00 0.00
6	1415 Liquidated Damages	0	0	0.00 0.00
7	1430 Fees and Costs	0	0	0.00 0.00
8	1440 Site Acquisition	0	0	0.00 0.00
9	1450 Site Improvement	0	0	0.00 0.00
10	1460 Dwelling Structures	0	0	0.00 0.00
11	1465 Dwelling Equipment--Nonexpendable	0	0	0.00 0.00
12	1470 Nondwelling Structures	0	0	0.00 0.00
13	1475 Nondwelling Equipment	0	0	0.00 0.00
14	1485 Demolition	0	0	0.00 0.00
15	1492 Moving to Work Demonstration	0	0	0.00 0.00
16	1495.1 Relocation Costs	0	0	0.00 0.00
17	1499 Development Activities	93,611	93,611	0.00 0.00
18a	1501 Collateralization of Debt Service	0	0	0.00 0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0.00 0.00
19	1502 Contingency	0	0	0.00 0.00
20	Amount of Annual Grant: (sum of lines 2-20)	93,611	93,611	0.00 0.00
21	Amount of line 21 Related to LBP Activities	0	0	0.00 0.00
22	Amount of line 21 Related to Section 504 compliance	0	0	0.00 0.00
23	Amount of line 21 Related to Security--Soft Costs	0	0	0.00 0.00
24	Amount of Line 21 related to Security-- Hard Costs	0	0	0.00 0.00
25	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00 0.00

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 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2007	
PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:	
		2007	
Type of Grant			
<input type="checkbox"/> Original Annual Statement [] Reserve for Disasters/Emergencies [] Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/11 Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost
		Original	Revised
		Obligated	Expended
Signature of Executive Director		Signature of Public Housing Director	
Date		Date	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant:	
PHA Name: Rochester Housing Authority		Capital Fund Program Grant No: NY06P04150108		2008	
Replacement Housing Factor Grant No: _____		Revised Annual Statement (revision no:)		FFY of Grant Approval:	
Date of CFFP: _____		Final Performance and Evaluation Report			
Type of Grant		Summary by Development Account		Total Actual Cost	
Line		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)	450,000	450,000	450,000.00	408,591.98
3	1408 Management Improvements Soft Costs	0	0	0.00	0.00
	Management Improvements Hard Costs	0	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	405,266	405,266	405,266.00	405,266.00
5	1411 Audit	5,000	5,000	5,000.00	5,000.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	211,845	199,288	199,287.13	199,287.13
8	1440 Site Acquisition	0	0	0.00	0.00
9	1450 Site Improvement	48,350	48,350	48,350.00	48,350.00
10	1460 Dwelling Structures	2,519,139	2,543,389	2,543,388.72	2,356,207.41
11	1465 Dwelling Equipment—Nonexpendable	0	0	0.00	0.00
12	1470 Nondwelling Structures	993,143	981,450	981,450.50	981,450.11
13	1475 Nondwelling Equipment	45,025	45,025	45,025.65	45,025.73
14	1485 Demolition	0	0	0.00	0.00
15	1492 Moving to Work Demonstration	0	0	0.00	0.00
16	1495.1 Relocation Costs	0	0	0.00	0.00
17	1499 Development Activities	0	0	0.00	0.00
18a	1501 Collateralization of Debt Service	0	0	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0.00	0.00
19	1502 Contingency	0	0	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-20)	4,677,768	4,677,768	4,677,768.00	4,449,178.36
21	Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
23	Amount of line 21 Related to Security—Soft Costs	0	0	0.00	0.00
24	Amount of Line 21 related to Security—Hard Costs	0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

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 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2008	
PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P04150108	FFY of Grant Approval:	
	Replacement Housing Factor Grant No: _____		
	Date of CFFP: _____		
Type of Grant			
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11		<input type="checkbox"/> Revised Annual Statement (revision no:)	
Summary by Development Account		Final Performance and Evaluation Report	
Line	Total Estimated Cost	Total Actual Cost	Expended
	Original	Revised	Obligated
Signature of Executive Director		Signature of Public Housing Director	
Date: 5/23/11		Date	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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 Expires 4/30/2011

Part II: Supporting Pages									
PHA Name:		ROCHESTER HOUSING AUTHORITY			Grant Type and Number			Federal FFY of Grant:	
					Capital Fund Program Grant No: NY06P04150108			2008	
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended		
41-01A	Architectural/Engineering Fees (00017)	1430		1,070	1,070	1,069.60	1,069.60	Complete	
Kennedy Tower	Repair HVAC in lobby (005A2)	1460		0	0	0.00	0.00	Priority Lowered	
	Repl.common area interior doors (00081)	1460		0	0	0.00	0.00	Priority Lowered	
	Repair/Repl Garbage dumpsters/chute drs (00117)	1460		0	0	0.00	0.00	Priority Lowered	
	Repair/Seal Brickwork (00045)	1460		0	0	0.00	0.00	Priority Lowered	
	Asbestos Abatement (mech room) (00023)	1460		32,753	32,753	32,753.30	32,753.30	Complete	
	Replace furniture - interior common area (00123)	1475		2,131	2,131	2,131.44	2,131.44	Complete	
	Total 41-01A			35,954	35,954	35,954	35,954		
41-02A	Architectural/Engineering Fees (00017)	1430		1,796	1,796	1,796.46	1,796.46	Complete	
Scattered Sites	Replace Roof/Ventilation (00074)	1460		42,856	42,856	42,856.02	42,856.02	Complete	
	Total 41-02A			44,652	44,652	44,652	44,652		
41-02B	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	Priority Lowered	
Danforth West	Replace perimeter fencing (00027)	1450		0	0	0.00	0.00	Priority Lowered	
	Replace Sidewalks/Steps (00021)	1450		0	0	0.00	0.00	Priority Lowered	
	Paint common areas (00097)	1460		0	0	0.00	0.00	Priority Lowered	
	Upgr/Replace Doors (Dwelling & Common) (00081)	1460		0	0	0.00	0.00	Priority Lowered	
	Remove replace drop ceiling elevator (00096)	1460		0	0	0.00	0.00	Priority Lowered	
	Furniture in Common Area (00123)	1475		7,052	7,052	7,052.14	7,052.14	Complete	
	Total 41-02B			7,052	7,052	7,052	7,052		
41-2B1	Architectural/Engineering Fees (00017)	1430		0	0	0.00	0.00	Priority Lowered	
Danforth East	Replace Sidewalks/Steps (00021)	1450		0	0	0.00	0.00	Priority Lowered	
	Replace Perimeter fencing (00027)	1450		0	0	0.00	0.00	Priority Lowered	
	Replace exit/dwelling/common doors (00081)	1460		0	0	0.00	0.00	Priority Lowered	
	Rehab Utility rooms (00061)	1460		0	0	0.00	0.00	Priority Lowered	
	Paint common areas (00097)	1460		0	0	0.00	0.00	Priority Lowered	
	Furniture in Common Areas (00123)	1475		7,795	7,795	7,795.40	7,795.44	Complete	
	Total 41-2B1			7,795	7,795	7,795	7,795		

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Part II: Supporting Pages		Grant Type and Number			Federal FFY of Grant:	
PHA Name: ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P04150108			2008	
Development Number		Replacement Housing Factor Grant No:			Status of Work	
General Description of Major Work		Development	Quantity	Total Estimated Cost	Total Actual Cost	
41-02C	Architectural/Engineering Fees (00017)	1430	0	0.00	0.00	Priority Lowered
Atlantic T/H	Upgrade Bathrooms/kitchens (00063)	1460	0	0.00	0.00	Priority Lowered
	Replace unit Flooring (00092)	1460	0	0.00	0.00	Priority Lowered
	Repair/Replace Roofs (00074)	1460	0	0.00	0.00	Priority Lowered
	New Development (00999)	1499	0	0.00	0.00	Priority Lowered
	Total 41-02C		0	0	0	
41-2C1	Architectural/Engineering Fees (00017)	1430	0	0.00	0.00	Priority Lowered
Bay St T/H	Landscaping (00026)	1450	0	0.00	0.00	Priority Lowered
	Repair Paving (00020)	1450	0	0.00	0.00	Priority Lowered
	Upgrade Heat Controls units (005A2)	1460	0	0.00	0.00	Priority Lowered
	Total 41-2C1		0	0	0	
41-003	Architectural/Engineering Fees (00017)	1430	635	634.70	634.70	Complete
Scattered Sites	Resurface (00020)	1450	0	0.00	0.00	Priority Lowered
	Repair/Replace Roofs (00074)	1460	78,815	77,952.37	77,952.37	Complete
	Replace unit Flooring (00092)	1460	0	0.00	0.00	Priority Lowered
	Total 41-003		79,450	78,587	78,587	
41-006	Architectural/Engineering Fees (00017)	1430	0	0.00	0.00	Priority Lowered
Fairfield Village	Upgrade Furnace/boiler system repl. (005A1)	1460	0	0.00	0.00	Priority Lowered
	Replace siding (00077)	1460	0	0.00	0.00	Priority Lowered
	Total 41-006		0	0	0	
41-07A	Architectural/Engineering Fees (00017)	1430	0	0.00	0.00	Priority Lowered
Parkside Apts	Repair Paving (00020)	1450	0	0.00	0.00	Priority Lowered
	Upgrade kitchens baths (00063)	1460	0	0.00	0.00	Priority Lowered
	Repair Unit Flooring (00092)	1460	0	0.00	0.00	Priority Lowered
	Total 41-07A		0	0	0	

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Development Number	General Description of Major Work	Development	Quantity	Replacement Housing Factor Grant No:		Total Estimated Cost	Total Actual Cost	Status of Work	
				Development	Quantity				
41-07C	Architectural/Engineering Fees (00017)	1430		4,742		4,742	4,742.16	Complete	
	Repl safeguard aluminum wiring (006A1)	1460		0		0	0.00	Priority Lowered	
	Replace flooring (00092)	1460		0		0	0.00	Priority Lowered	
	Upgrade kitchens/baths/doors (00063)	1460		0		0	0.00	Priority Lowered	
	Laundry room door upgrade (00081)	1460		0		0	0.00	Priority Lowered	
	Window Replacement (00083)	1460		83,110		83,110	83,110.00	Complete	
	Total 41-07C			87,852		87,852	87,852		
41-07D	Architectural/Engineering Fees (00017)	1430		0		0	0.00	Priority Lowered	
Parliament Arms	Emergency generator /comm area (006A2)	1460		1,879		1,879	1,879.00	Complete	
	New Development (00999)	1499		0		0	0.00	Priority Lowered	
	Total 41-07D			1,879		1,879	1,879		
41-008	Architectural/Engineering Fees (00017)	1430		115		115	114.94	Complete	
Scattered Sites	Replace roofs (00074)	1460		11,182		11,189	11,188.66	Complete	
	Repl safeguard aluminum wiring (006A1)	1460		0		0	0.00	Priority Lowered	
	Replace Front/Rear Entry Doors (00081)	1460		0		0	0.00	Priority Lowered	
	Upgrade Kitchens/Bathrooms (00063)	1460		0		0	0.00	Priority Lowered	
	Total 41-008			11,297		11,304	11,304		
41-009	Architectural/Engineering Fees (00017)	1430		49		49	48.75	Complete	
Holland Townhouses	Landscaping (00026)	1450		0		0	0.00	Priority Lowered	
	Replace faucets (005B2)	1460		0		0	0.00	Priority Lowered	
	Seal Basements (00070)	1460		0		0	0.00	Priority Lowered	
	Repair Lintels/Door Headers (00056)	1460		0		0	0.00	Priority Lowered	
	Total 41-009			49		49	49		
41-010	Architectural/Engineering Fees (00017)	1430		8,557		8,557	8,556.84	Complete	
Scattered Sites	Sewer line replacement (005B1)	1450		0		0	0.00	Priority Lowered	
	Repair/Replace Roofs/Chimney repair (00074)	1460		120,365		112,528	112,527.97	Complete	
	Replace Siding (00077)	1460		0		0	0.00	Priority Lowered	
	Replace Unit Flooring (00092)	1460		0		0	0.00	Priority Lowered	
	Upgrade Kitchens/Bathrooms (00062)	1460		410,012		410,616	410,616.16	Complete	
	Replace Windows (00083)	1460		0		0	0.00	Priority Lowered	
	New Development (00999)	1499		0		0	0.00	Priority Lowered	
	Total 41-010			538,934		531,701	531,701		

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PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150108			Federal FFY of Grant: 2008	
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
41-12A	Architectural/Engineering Fees (00017)	1430	6,049	6,049	6,048.75	Complete
	Sidewalk repl and ramp install (00021)	1450	0	0	0.00	Priority Lowered
	Upgrade Site Lighting (00025)	1450	0	0	0.00	Priority Lowered
	Repl kitchen/baths/doors (00063)	1460	0	0	0.00	Priority Lowered
	Total 41-12A		6,049	6,049	6,049	
41-12B	Architectural/Engineering Fees (00017)	1430	0	0	0.00	Priority Lowered
	Replace kitchens/baths (00063)	1460	0	0	0.00	Priority Lowered
	Replace Carpet/base (00092)	1460	0	0	0.00	Priority Lowered
	Upgrade Furnace (005A2)	1460	12,160	12,025	12,025.00	Complete
	Total 41-12B		12,160	12,025	12,025	
41-014	Architectural/Engineering Fees (00017)	1430	0	0	0.00	Priority Lowered
	Parking lot upgrade (00020)	1450	0	0	0.00	Priority Lowered
	Asbestos Abatement (00023)	1460	23,080	23,080	23,079.55	Complete
	New Intercom system (006A2)	1460	0	0	0.00	Priority Lowered
	Replace Unit Flooring (00092)	1460	0	0	0.00	Priority Lowered
	Upgrade Kitchens/Bathrooms (00063)	1460	0	0	0.00	Priority Lowered
	Upgrade common halls - paint and carpet (00097)	1460	0	0	0.00	Priority Lowered
	Upgrade renovate community room (00061)	1470	0	0	0.00	Priority Lowered
	Furniture in Common Area (00123)	1475	6,533	6,533	6,533.11	Complete
	Total 41-014		29,613	29,613	29,613	
41-015	Architectural/Engineering Fees (00017)	1430	295	295	295.00	Complete
	Upgrade Site Lighting (00025)	1450	0	0	0.00	Priority Lowered
	Roof Replacement (00074)	1460	0	0	0.00	Priority Lowered
	Window repl w/ security screens (00083)	1460	0	0	0.00	Priority Lowered
	Furniture in Common Area (00123)	1475	2,386	2,386	2,385.97	Complete
	Total 41-015		2,681	2,681	2,681	
41-017	Architectural/Engineering Fees (00017)	1430	6,811	6,811	6,810.91	Complete
	Upgrade Site Lighting (00025)	1450	0	0	0.00	Priority Lowered
	Foundation block stabilization (00032)	1460	0	0	0.00	Priority Lowered
	Siding and window replacement (00077)	1460	194,580	194,580	194,579.99	Complete
	Total 41-017		201,391	201,391	201,391	

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PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150108		Federal FFY of Grant: 2008				
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
41-018	Architectural/Engineering Fees (00017)	1430		76,985	76,985.32	76,985.32		Complete
Administrative Offices	Increase parking (00020)	1450		0	0.00	0.00		Priority Lowered
	Upgrade Heat Pumps (005A2)	1470		0	5,302.62	5,302.62		Complete
	Add 2nd floor offices over S-8 (00061)	1470		0	0.00	0.00		Priority Lowered
	Warehouse renovation (00091)	1470		666,938	665,763.39	665,763.39		Complete
	Update Office Areas (00062)	1470		100,000	100,000.00	100,000.00		Complete
	New Furniture (00123)	1475		0	0.00	0.00		Priority Lowered
	Total 41-018			843,923	848,051	848,051		
41-18A	Architectural/Engineering Fees (00017)	1430		20,060	18,905.32	18,905.32		Complete
Hudson-Ridge Tower	New fencing (00027)	1450		0	0.00	0.00		Priority Lowered
	New Fin Tub/Covers in Units (005A2)	1460		0	0.00	0.00		Priority Lowered
	Replace Flooring in Units (00092)	1460		0	0.00	0.00		Priority Lowered
	Replace Entrance Roof (00075)	1460		0	0.00	0.00		Priority Lowered
	Interior Rehab (00063)	1460		0	0.00	0.00		Priority Lowered
	Upgrade Bathrooms (00065)	1460		481,456	520,125.00	520,125.00	332,943.69	Work in Progress
	Rehab Laundry Room (00061)	1470		0	0.00	0.00	0.00	Priority Lowered
	Total 41-18A			501,516	539,030	539,030	351,849	
41-18B	Architectural/Engineering Fees (00017)	1430		0	0.00	0.00		Priority Lowered
Seneca Manor Twnhs	Upgrade Kitchens (00063)	1460		0	0.00	0.00		Priority Lowered
	Upgrade baths (00065)	1460		0	0.00	0.00		Priority Lowered
	New flooring in units (00092)	1460		0	0.00	0.00		Priority Lowered
	Total 41-18B			0	0	0	0	
41-019	Architectural/Engineering Fees (00017)	1430		0	0.00	0.00		Priority Lowered
Glide Court Apts.	Dumpster re-location (00028)	1450		0	0.00	0.00		Priority Lowered
	Upgrade Zone Valves/Bath Heater (005A2)	1460		20,000	15,966	15,965.99	15,965.99	Complete
	Total 41-019			20,000	15,966	15,966	15,966	

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Grant Type and Number									
Capital Fund Program Grant No: NY06P04150108									
Replacement Housing Factor Grant No:									
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Federal FFY of Grant:	Status of Work		
41-022	Architectural/Engineering Fees (00017)	1430		4,562	4,562.25	2008	Complete		
	Replace Furniture in Common Areas (00123)	1475		4,982	4,981.91		Complete		
	Total 41-022			9,544	9,544				
41-033	Architectural/Engineering Fees (00017)	1430		3,207	2,746.34		Complete		
	Asphalt Resurface (00020)	1450		0	0.00		Priority Lowered		
	Roof Replacement (00074)	1460		62,932	61,400.53		Complete		
	Total 41-033			66,139	64,147				
41-034	Architectural/Engineering Fees (00017)	1430		8,294	8,293.70		Complete		
	New Kitchens/baths (00063)	1460		0	0.00		Priority Lowered		
	Replace interior and entry doors (00081)	1460		0	0.00		Priority Lowered		
	Replace flooring in units (00092)	1460		0	0.00		Priority Lowered		
	Replace flooring common halls (00093)	1460		0	0.00		Priority Lowered		
	Roof Replacement (00074)	1460		423,622	423,621.59		Complete		
	Addition to Community Building (00061)	1470		0	0.00		Priority Lowered		
	Total 41-034			431,916	431,915				
41-035	Architectural/Engineering Fees (00017)	1430		40,580	29,823.06		Complete		
	Repair Sidewalks/Patios for Drainage (00021)	1450		0	0.00		Priority Lowered		
	Site Lighting (00025)	1450		0	0.00		Priority Lowered		
	Paving of driveways (00020)	1450		48,350	48,350.00		Complete		
	Replace siding (00077)	1460		0	0.00		Priority Lowered		
	Interior Rehab (00062)	1460		0	0.00		Priority Lowered		
	Replace furniture common area (00123)	1475		7,628	7,627.96		Complete		
	Total 41-035			96,558	85,801				
41-036	Architectural/Engineering Fees (00017)	1430		1,747	1,562.50		Complete		
	Asphalt resurface (00020)	1450		0	0.00		Priority Lowered		
	Rehab kitchen/bath flooring (00093)	1460		0	0.00		Priority Lowered		
	Roof/window Replacement (00074)	1460		38,886	37,953.19		Complete		
	Total 41-036			40,633	39,516				

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Part II: Supporting Pages		PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150108 Replacement Housing Factor Grant No:		Federal FFY of Grant: 2008	
Development Number	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
41-038	Architectural/Engineering Fees (00017)	1430	870	870.00	870.00		Complete
	Upgrade baseboard heat (005A2)	1460	0	0.00	0.00		Priority Lowered
	Remodel Community Bldg (00061)	1470	226,205	210,384.49	210,384.10		Complete
	Total 41-038		227,075	211,254	211,254		
41-039	Architectural/Engineering Fees (00017)	1430	12,331	12,331.25	12,331.25		Complete
	Replace exterior doors (00081)	1460	0	0.00	0.00		Priority Lowered
	Renovate dining room, kitchen, bath (00063)	1460	0	0.00	0.00		Priority Lowered
	New Garbage Compactor (00117)	1460	0	0.00	0.00		Priority Lowered
	Rehab - Repair/Paint Stairwells/hallway (00097)	1460	0	0.00	0.00		Priority Lowered
	Total 41-039		12,331	12,331	12,331		
41-040	Architectural/Engineering Fees (00017)	1430	10,686	10,685.70	10,685.70		Complete
	Replace fencing (00027)	1450	0	0.00	0.00		Priority Lowered
	Replace site signage (00105)	1450	0	0.00	0.00		Priority Lowered
	Upgrade Kitchens/Bathrooms (00062)	1460	467,172	467,466.40	467,466.40		Complete
	Replace hall and laundry tile floor (00092)	1460	0	0.00	0.00		Priority Lowered
	Upgr of/library/lobby/comm rm & kitchen (00063)	1470	0	0.00	0.00		Priority Lowered
	Replace Furniture in Common Areas (00123)	1475	6,518	6,517.72	6,517.72		Complete
	Total 41-040		484,378	484,670	484,670		
41-050	Architectural/Engineering Fees (00017)	1430	2,194	2,194.28	2,194.28		Complete
	Interior rehabilitation - kitchen bath flooring (00092)	1460	0	0.00	0.00		Priority Lowered
	Total 41-050		2,194	2,194	2,194		
41-055	Architectural/Engineering Fees (00017)	1430	105	104.65	104.65		Complete
	Site Work (00026)	1450	0	0.00	0.00		Priority Lowered
	Dwelling (00062)	1460	7,144	7,144.00	7,144.00		Complete
	Non-Dwelling (00123)	1470	0	0.00	0.00		Priority Lowered
	Total 41-055		7,249	7,249	7,249		

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PHA Name: Rochester Housing Authority		Capital Fund Program Grant No: NY06R04150109		2009	
Replacement Housing Factor Grant No: _____		Revised Annual Statement (revision no:)		FFY of Grant Approval:	
Date of CFFP: _____		Final Performance and Evaluation Report			
Type of Grant					
<input type="checkbox"/> Original Annual Statement [] Reserve for Disasters/ Emergencies [] Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/11					
Summary by Development Account					
Line	Summary by Development Account	Original	Revised	Obligated	Total Actual Cost Expended
1	Total non-CFF Funds	0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)	0	0	0.00	0.00
3	1408 Management Improvements Soft Costs	0	0	0.00	0.00
	Management Improvements Hard Costs	0	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0.00	0.00
5	1411 Audit	0	0	0.00	0.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	0	0	0.00	0.00
8	1440 Site Acquisition	0	0	0.00	0.00
9	1450 Site Improvement	0	0	0.00	0.00
10	1460 Dwelling Structures	0	0	0.00	0.00
11	1465 Dwelling Equipment—Nonexpendable	0	0	0.00	0.00
12	1470 Nondwelling Structures	0	0	0.00	0.00
13	1475 Nondwelling Equipment	0	0	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1492 Moving to Work Demonstration	0	0	0.00	0.00
16	1495.1 Relocation Costs	0	0	0.00	0.00
17	1499 Development Activities	64,538	64,538	0.00	0.00
18a	1501 Collateralization of Debt Service	0	0	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0.00	0.00
19	1502 Contingency	0	0	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-20)	64,538	64,538	0.00	0.00
21	Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
23	Amount of line 21 Related to Security—Soft Costs	0	0	0.00	0.00
24	Amount of Line 21 related to Security—Hard Costs	0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFF Grants for operations
 RHF funds shall be included here

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PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	NY06R04150109	FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement [] Reserve for Disasters/ Emergencies [] Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/11 Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost
		Original	Revised
		Obligated	Expended
Signature of Executive Director		Signature of Public Housing Director	
Date		Date	

[Handwritten Signature]
 Date 5/20/11

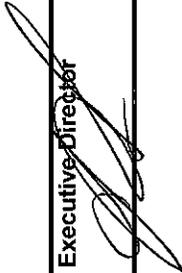
Part I: Summary		Grant Type and Number		FFY of Grant:	
PHA Name: Rochester Housing Authority		Capital Fund Program Grant No: NY06P04150109		2009	
Replacement Housing Factor Grant No:		Date of CFFP:		FFY of Grant Approval:	
Type of Grant		Revised Annual Statement (revision no:)			
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Revised Annual Statement			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11		Final Performance and Evaluation Report			
Line	Summary by Development Account	Original	Revised	Obligated	Total Actual Cost Expended
1	Total non-CFP Funds	0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)	415,123	415,123	329,936.56	292,473.91
3	1408 Management Improvements	39,660	39,660	32,744.65	529.02
4	1410 Administration (may not exceed 10% of line 21)	465,519	465,519	465,519.00	465,519.00
5	1411 Audit	5,000	5,000	5,000.00	2,175.14
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	241,820	379,549	300,355.62	295,344.29
8	1440 Site Acquisition	56,000	0	0.00	0.00
9	1450 Site Improvement	543,966	804,770	380,184.16	245,332.80
10	1460 Dwelling Structures	2,475,520	2,134,776	1,245,986.15	624,014.02
11	1465 Dwelling Equipment—Nonexpendable	0	0	0.00	0.00
12	1470 Nondwelling Structures	287,946	407,033	82,416.76	26,629.78
13	1475 Nondwelling Equipment	0	0	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1492 Moving to Work Demonstration	0	0	0.00	0.00
16	1495.1 Relocation Costs	0	0	0.00	0.00
17	1499 Development Activities	124,633	3,757	3,757.00	3,757.00
18a	1501 Collateralization of Debt Service	0	0	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-20)	4,655,187	4,655,187	2,845,899.92	1,955,774.96
21	Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
23	Amount of line 21 Related to Security—Soft Costs	0	0	0.00	0.00
24	Amount of Line 21 related to Security—Hard Costs	0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report, or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary			
PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	NY06P04150109	FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11	<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost
		Original	Revised
		Obligated	Expended

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	5/27/11		

Part II: Supporting Pages											
PHA Name: ROCHESTER HOUSING AUTHORITY											
Federal FFY of Grant: 2009											
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Grant Type and Number Development Account No.	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	NY06P04150109	Total Estimated Cost			Total Actual Cost			Status of Work
					Quantity	Original	Revised	Funds Obligated	Funds Expended		
41-01A	Architectural/Engineering Fees (00017)	1430			1,000	463	463.00	463.00	463.00	Complete	
Kennedy Tower	Upgrade Security system (006A7)	1460			6,000	250	249.54	249.54	249.54	Complete	
	Repl sliding entry doors/windows (00083)	1460			5,950	31	31.25	31.25	31.25	Complete	
	Total 41-01A				12,950	744	743.79	743.79	743.79		
41-02A	Architectural/Engineering Fees (00017)	1430			1,000	1,000	493.47	484.50	484.50	Work in Progress	
Scattered Sites	Site acquisition (00018)	1440			1,000	0	0.00	0.00	0.00	Priority Lowered	
	Resurface (00020)	1450			2,000	0	0.00	0.00	0.00	Priority Lowered	
	Replace windows (00083)	1460			20,000	20,000	13,541.05	0.00	0.00	Work in Progress	
	Replace roofs (00074)	1460			7,600	0	0.00	0.00	0.00	Priority Lowered	
	Repl siding gutters (00076)	1460			2,750	2,750	31.25	31.25	31.25	Work in Progress	
	New Development (00999)	1499			1,000	0	0.00	0.00	0.00	Priority Lowered	
	Total 41-02A				35,350	23,750	14,065.77	515.75			
41-02B	Architectural/Engineering Fees (00017)	1430			1,000	5,712	3,936.98	3,936.98	3,936.98	Near complete	
Danforth West	Interior rehab (00062)	1460			0	0	0.00	0.00	0.00	Priority Lowered	
	Replace doors common area (00081)	1460			0	0	0.00	0.00	0.00	Priority Lowered	
	New Security intercom system (006A7)	1460			18,000	250	249.54	249.54	249.54	Complete	
	Appliance conversion gas to electric (005A4)	1460			0	0	0.00	0.00	0.00	Priority Lowered	
	Common area rehab (00123)	1470			414	414	413.86	413.86	413.86	Complete	
	Total 41-02B				19,414	6,376	4,600.38	4,600.38	4,600.38		
41-2B1	Architectural/Engineering Fees (00017)	1430			4,000	3,000	2,965.73	1,061.40	1,061.40	Work In Progress	
Danforth East	Replace intercom system (006A7)	1460			22,400	0	0.00	0.00	0.00	Priority Lowered	
	Replace doors common area (00081)	1460			0	0	0.00	0.00	0.00	Priority Lowered	
	Replace appliances (00112)	1460			0	0	0.00	0.00	0.00	Priority Lowered	
	Common area rehabilitation (00062)	1470			0	0	0.00	0.00	0.00	Priority Lowered	
	New common area furniture (00123)	1470			0	0	0.00	0.00	0.00	Completed with 501.08	
	Total 41-2B1				26,400	3,000	2,965.73	1,061.40	1,061.40		

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150109		Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-02C	Architectural/Engineering Fees (00017)	1430		4,000	396	396.25	396.25	Complete
Atlantic TH	Upgrade site lighting (00025)	1450		1,360	0	0.00	0.00	Priority Lowered
	Replace windows (00083)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-02C			5,360	396	396.25	396.25	
41-2C1	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	Priority Lowered
Bay St T/H	Resurface (00020)	1450		0	0	0.00	0.00	Priority Lowered
	Upgrade sump pumps (005B1)	1450		12,800	12,800	0.00	0.00	In Planning Stages
	Total 41-2C1			14,800	12,800	0.00	0.00	
41-003	Architectural/Engineering Fees (00017)	1430		4,000	7,655	3,879.78	3,418.20	Work in Progress
Scattered Sites	Upgrade site lighting (00025)	1450		0	0	0.00	0.00	Priority Lowered
	Replace Windows (00083)	1460		50,000	50,000	35,113.01	157.01	In Planning Stages
	Re-Roof (00074)	1460		51,000	91,000	43,312.72	43,312.72	Work In Progress
	Total 41-003			105,000	148,655	82,306	46,888	
41-006	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	Priority Lowered
Fairfield Village	Site Acquisition (00018)	1440		30,000	0	0.00	0.00	Priority Lowered
	New Development (00999)	1499		50,000	0	0.00	0.00	Priority Lowered
	Total 41-006			82,000	0	0	0	
41-07A	Architectural/Engineering Fees (00017)	1430		4,000	7,000	5,910.59	5,753.09	Work in Progress
Parkside Apts	Paving (00020)	1450		50,000	61,000	60,079.78	60,079.78	Complete
	Exterior fencing (00027)	1450		0	0	0.00	0.00	Priority Lowered
	Total 41-07A			54,000	68,000	65,990	65,833	
41-07C	Architectural/Engineering Fees (00017)	1430		21,000	30,000	26,017.15	26,017.15	Near Complete
Elmdorf Apts	New fence/mailboxes (00027)	1450		1,000	0	0.00	0.00	Priority Lowered
	Interior Rehab (00063)	1460		300,000	45,245	0.00	0.00	In Planning Stages
	Replace soffit, gutters spouts (00076)	1460		1,000	0	0.00	0.00	Priority Lowered
	Total 41-07C			323,000	75,245	26,017	26,017	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part II: Supporting Pages											
ROCHESTER HOUSING AUTHORITY											
PHA Name:		Grant Type and Number				Capital Fund Program Grant No:			Federal FFY of Grant:		
		Replacement Housing Factor Grant No:				NY06P04150109			2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
				Original	Revised	Funds Obligated	Funds Expended				
41-07D	Architectural/Engineering Fees (00017)	1430		1,000	0	0.00	0.00	Priority Lowered			
Parliament Arms	Resurface (00020)	1450		0	0	0.00	0.00	Priority Lowered			
	New Development (00999)	1499		0	0	0.00	0.00	Priority Lowered			
	Total 41-07D			1,000	0	0	0				
41-008	Architectural/Engineering Fees (00017)	1430		2,000	5,000	3,062.40	1,890.92	Work in Progress			
Scattered Sites	Replace roofs (00074)	1460		100,000	74,905	74,413.67	74,413.67	Complete			
	Replace windows (00083)	1460		20,000	20,000	14,972.59	26.59	Work in progress			
	Replace Front/Rear Entry Doors (00081)	1460		12,520	0	0.00	0.00	Priority Lowered			
	Upgrade Kitchens/Bathrooms (00093)	1460		10,000	0	0.00	0.00	Priority Lowered			
	Total 41-008			144,520	99,905	92,449	76,331				
41-009	Architectural/Engineering Fees (00017)	1430		3,000	0	0.00	0.00	Priority Lowered			
Holland Townhouses	Rehab Kitchens and baths (units) (00064)	1450		1,640	0	0.00	0.00	Priority Lowered			
	Total 41-009			4,640	0	0	0				
41-010	Architectural/Engineering Fees (00017)	1430		9,500	20,000	15,452.69	15,079.05	Work in Progress			
Scattered Sites	Resurface (00020)	1450		10,360	72,250	72,250.00	68,643.75	Near Complete			
	Repair/Replace Roofs/Chimney repair (00074)	1460		125,099	142,000	104,909.69	104,505.69	Work in Progress			
	Replace Siding (00077)	1460		31	31	31.25	31.25	Complete			
	Replace Unit Flooring (00062)	1460		10,000	0	0.00	0.00	Priority Lowered			
	Replace windows (00083)	1460		100,000	100,000	79,924.69	326.69	Work in Progress			
	New Development (00999)	1499		10,000	0	0.00	0.00	Priority Lowered			
	Total 41-010			264,990	334,281	272,568	188,586				
41-12A	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	Priority Lowered			
Capsule Dwellings	Relocate electric meters (006A1)	1450		4,065	0	0.00	0.00	Priority Lowered			
	Upgrade Site Lighting (00025)	1450		5,000	0	0.00	0.00	Priority Lowered			
	Construct laundry room (00061)	1460		30,000	0	0.00	0.00	Priority Lowered			
	Repl doors and storms (00081)	1460		20,000	0	0.00	0.00	Priority Lowered			
	Roof replacement (00074)	1460		0	0	0.00	0.00	Priority Lowered			
	Total 41-12A			61,065	0	0	0				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

PHA Name:		ROCHESTER HOUSING AUTHORITY		Grant Type and Number		Capital Fund Program Grant No:		Federal FFY of Grant:	
				Replacement Housing Factor Grant No:		NY06P04150109		2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
41-12B	Architectural/Engineering Fees (00017)	1430		4,000	9,263	6,311.25	6,311.25	Work in Progress	
Federal SI T/H	Resurface (00020)	1450		40,000	60,000	0.00	0.00	In Planning Stages	
	Interior Rehab (00063)	1460		5,000	0	0.00	0.00	Priority Lowered	
	Total 41-12B			49,000	69,263	6,311	6,311		
41-014	Architectural/Engineering Fees (00017)	1430		7,720	20,000	7,632.10	7,632.10	Work in Progress	
University Tower	Parking lot upgrade (00020)	1450		50,000	120,000	0.00	0.00	In Planning Stages	
	Elevator upgrade (00141)	1460		1,250	0	0.00	0.00	Priority Lowered	
	Fire System Upgrades (006B1)	1460		15,000	15,000	0.00	0.00	In Planning Stages	
	Replace garbage chute (00117)	1460		4,100	0	0.00	0.00	Priority Lowered	
	New common area furniture (00123)	1470		116	116	115.92	115.92	Complete	
	Total 41-014			78,186	155,116	7,748	7,748		
41-015	Architectural/Engineering Fees (00017)	1430		7,600	14,000	12,624.50	12,589.50	Work in Progress	
Glenwood Gardens	Parking lot upgrade (00020)	1450		0	0	0.00	0.00	Priority Lowered	
	Install Security cameras (006A7)	1460		15,250	250	249.53	249.53	Complete	
	Install new mailboxes (00103)	1470		0	0	0.00	0.00	Priority Lowered	
	Total 41-015			22,850	14,250	12,874	12,839		
41-017	Architectural/Engineering Fees (00017)	1430		5,000	6,000	4,530.00	4,530.00	Work in Progress	
Bronson Court	Resurface (00020)	1450		13,650	35,650	0.00	0.00	In Planning Stages	
	Upgrade Site Lighting (00025)	1450		5,000	0	0.00	0.00	Priority Lowered	
	Replace roof (00074)	1460		136,420	0	0.00	0.00	Priority Lowered	
	Total 41-017			160,070	41,650	4,530	4,530		
41-018	Architectural/Engineering Fees (00017)	1430		60,000	73,000	71,716.17	71,716.17	Work in Progress	
Administrative Offices	Site Acquisition (00018)	1440		25,000	0	0.00	0.00	Priority Lowered	
	Resurface (00020)	1450		12,950	0	0.00	0.00	Priority Lowered	
	Increase parking (00022)	1450		2,866	0	0.00	0.00	Priority Lowered	
	Replace roof (00074)	1460		47,280	0	0.00	0.00	Priority Lowered	
	Continued Update Office Areas (00062)	1470		146,141	246,141	55,787.00	0.00	Work in Progress	
	New Development (00999)	1499		63,633	3,757	3,757.00	3,757.00	Complete	
	Total 41-018			357,870	322,898	131,260	75,473		

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:				
PHA Name: ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P04150109		2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-18A	Architectural/Engineering Fees (00017)	1430		14,500	24,860	21,214.11	21,214.11	Work in Progress
Hudson-Ridge Tower	Resurface (00020)	1450		0	0	0.00	0.00	Priority Lowered
	EFIS at end building (00073)	1460		1,396	0	0.00	0.00	Priority Lowered
	Fire System Upgrades (006B1)	1460		15,000	0	0.00	0.00	Priority Lowered
	Interior Rehab (00063)	1460		15,000	52,100	41,900.10	40,145.16	Work in Progress
	Replace ground floor patio concrete slabs (00033)	1460		0	0	0.00	0.00	Priority Lowered
	Replace Entrance Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Fire System Upgrades (006B1)	1460		0	15,000	0.00	0.00	In Planning Stages
	Total 41-18A			45,896	91,960	63,114.21	61,359.27	
41-18B	Architectural/Engineering Fees (00017)	1430		1,000	0	0.00	0.00	Priority Lowered
Seneca Manor Twnhs	Unit Rehab (00063)	1460		5,000	0	0.00	0.00	Priority Lowered
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-18B			6,000	0	0	0	
41-019	Architectural/Engineering Fees (00017)	1430		6,000	11,000	5,425.83	5,286.33	Work in Progress
Glide Court Apts.	Upgrade Site Lighting (00025)	1450		1,850	0	0.00	0.00	Priority Lowered
	Repl ext 2nd floor stairs (00052)	1450		50,000	150,000	0.00	0.00	In Planning Stages
	Dumpster re-location (00028)	1450		21,200	68,170	68,170.00	64,761.50	Near Complete
	Replace Roof (00074)	1460		0	0	0.00	0.00	Priority Lowered
	Upgrade Flooring (00062)	1460		0	0	0.00	0.00	Priority Lowered
	Total 41-019			79,050	229,170	73,596	70,048	
41-022	Architectural/Engineering Fees (00017)	1430		7,000	27,000	19,080.47	18,672.97	Work in Progress
Lake Tower	Replace Windows (00083)	1460		532,625	532,625	57.16	57.16	In Planning Stages
	Fire System Upgrades (006B1)	1460		10,000	10,000	0.00	0.00	In Planning Stages
	Fire System Domestic Pump (006B2)	1470		32,000	32,000	26,100.00	26,100.00	Work in Progress
	Total 41-022			581,625	601,625	45,237.63	44,830.13	

Annual Statement/Performance and Evaluation Report
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U.S. Department of Housing and Urban Development
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Part II: Supporting Pages											
PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150109				Federal FY of Grant: 2009					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost			Total Actual Cost		Status of Work		
				Original	Revised	Funds Obligated	Funds Expended				
41-033	Architectural/Engineering Fees (00017)	1430		13,000	14,000	12,119.10	12,079.75	Work in Progress			
Scattered Sites	Replace stoops and rails (00021)	1450		0	0	0.00	0.00	Priority Lowered			
	Asphalt Resurface (00020)	1450		2,000	0	0.00	0.00	Priority Lowered			
	Replace windows (00083)	1460		60,000	60,000	56,832.60	183.60	Work in Progress			
	Replace roofs (00074)	1460		28,000	30,000	448.09	448.09	Work in Progress			
	Total 41-033			103,000	104,000	69,399.79	12,711.44				
41-034	Architectural/Engineering Fees (00017)	1430		4,000	16,000	15,867.25	15,867.25	Near Complete			
Lexington Court	Common area renovation (00081)	1460		5,000	0	0.00	0.00	Priority Lowered			
	Interior rehab (00063)	1460		5,000	0	0.00	0.00	Priority Lowered			
	Total 41-034			14,000	16,000	15,867	15,867				
41-035	Architectural/Engineering Fees (00017)	1430		13,000	19,000	15,039.11	15,039.11	Work in Progress			
Harriet Tubman Estates	Paving (00020)	1450		100,000	110,000	109,899.54	51,790.61	Work in Progress			
	Repair Sidewalks/Patios (00021)	1450		24,315	0	0.00	0.00	Priority Lowered			
	Exterior bldg site wall packs (00042)	1450		114,900	114,900	69,784.84	57.16	Work in Progress			
	Replace siding (00077)	1460		300,000	489,100	489,073.15	170,237.19	Work in Progress			
	Interior Rehab (00062)	1460		24,315	0	0.00	0.00	Priority Lowered			
	Total 41-035			576,530	733,000	683,797	237,124				
41-036	Architectural/Engineering Fees (00017)	1430		3,500	6,000	4,434.34	4,338.59	Near Complete			
Scattered Sites	Fence replacement (00027)	1450		7,000	0	0.00	0.00	Priority Lowered			
	Porch rail stoop replacement (00021)	1450		0	0	0.00	0.00	Priority Lowered			
	Replace windows (00083)	1460		73,000	72,000	61,572.17	26,677.05	Work in Progress			
	Replace roofs (00074)	1460		10,500	69,000	50,278.72	27,277.66	Work in Progress			
	Total 41-036			94,000	147,000	116,285.23	58,293.30				
41-038	Architectural/Engineering Fees (00017)	1430		9,000	11,000	9,471.02	9,471.02	Work in Progress			
Lena Gantt Estates	Upgrade baseboard heat (005A2)	1460		8,545	8,545	8,544.75	8,544.75	Complete			
	Replace sanitary storm (005B1)	1460		1,900	1,900	0.00	0.00	Priority Lowered			
	Total 41-038			19,445	21,445	18,016	18,016				

PHA Name:		ROCHESTER HOUSING AUTHORITY		Grant Type and Number		Capital Fund Program Grant No:		Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.		Replacement Housing Factor Grant No:		2009		
						NY06P04150109				
						Total Estimated Cost		Total Actual Cost		
						Original		Revised		
						Obligated		Expended		
						Funds		Funds		
						Total		Total		
						Actual		Actual		
						Cost		Cost		
						Status of Work		Status of Work		
41-039	Jonathan Child Apts.	Architectural/Engineering Fees (00017)	1430	4,000	10,500	9,335.87	9,335.87	0.00	0.00	Work in Progress
		Replace sidewalks (00021)	1450	5,000	0	0.00	0.00	0.00	0.00	Priority Lowered
		Unit rehab-flooring (00093)	1460	5,000	0	0.00	0.00	0.00	0.00	Priority Lowered
		Replace common area doors (00081)	1460	0	0	0.00	0.00	0.00	0.00	Priority Lowered
		New Garbage Compactor (00117)	1460	5,000	0	0.00	0.00	0.00	0.00	Priority Lowered
		Common Area Renovation (00087)	1470	5,000	20,000	0.00	0.00	0.00	0.00	In Planning Stages
		Total 41-039		24,000	30,500	9,336	9,336	0.00	0.00	
41-040	AB Blackwell estates	Architectural/Engineering Fees (00017)	1430	10,000	30,000	19,951.93	19,951.93	0.00	0.00	Work in Progress
		Upgrade site lighting (00025)	1450	0	0	0.00	0.00	0.00	0.00	Priority Lowered
		Replace fencing (00027)	1450	1,000	0	0.00	0.00	0.00	0.00	Priority Lowered
		Replace storm water retention pond (005B3)	1450	0	0	0.00	0.00	0.00	0.00	Priority Lowered
		Install handicap lifts (00142)	1460	0	0	0.00	0.00	0.00	0.00	Priority Lowered
		Upgrade Kitchens/Bathrooms (00062)	1460	8,650	5,763	5,762.77	5,762.77	0.00	0.00	Complete
		Common Area Renovations (00063)	1470	104,275	108,362	0.00	0.00	0.00	0.00	In Planning Stages
		Total 41-040		124,125	144,125	25,714.70	25,714.70	0.00	0.00	
41-050	Scattered Sites	Architectural/Engineering Fees (00017)	1430	3,000	4,700	1,598.32	1,443.98	0.00	0.00	Work in Progress
		Replace stoop/rail/steps (00021)	1450	0	0	0.00	0.00	0.00	0.00	Priority Lowered
		Interior rehabilitation (00093)	1460	6,989	0	0.00	0.00	0.00	0.00	Priority Lowered
		Replace windows (00083)	1460	20,000	20,000	19,829.45	73.45	0.00	0.00	Work in Progress
		Replace roofs/gutters (00074)	1460	130,000	118,640	68,726.96	68,366.96	0.00	0.00	Work in Progress
		Total 41-050		159,989	143,340	90,155	69,884	0.00	0.00	
41-055	Scattered Sites	Architectural/Engineering Fees (00017)	1430	2,000	2,000	732.33	671.74	0.00	0.00	Work in Progress
		Site Work (00022)	1450	2,000	0	0.00	0.00	0.00	0.00	Priority Lowered
		Replace windows (00083)	1460	17,000	17,000	12,215.59	45.59	0.00	0.00	Work in Progress
		Replace roofs (00074)	1460	35,000	59,391	52,646.00	52,601.00	0.00	0.00	Work in Progress
		Non-Dwelling (00123)	1470	0	0	0.00	0.00	0.00	0.00	Priority Lowered
		Total 41-055		56,000	78,391	65,594	53,318	0.00	0.00	
41-056	Scattered Sites	Architectural/Engineering Fees (00017)	1430	2,000	0	0.00	0.00	0.00	0.00	Priority Lowered
		Replace roof/windows (00074)	1460	5,000	0	0.00	0.00	0.00	0.00	Priority Lowered
		Total 41-056		7,000	0	0.00	0.00	0.00	0.00	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P04150109			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-057	Architectural/Engineering Fees (00017)	1430		2,000	500	319.50	319.50	Work in Progress
Scattered Sites	Replace roof/windows (00074)	1460		3,750	0	0.00	0.00	Priority Lowered
	Total 41-057			5,750	500	320	320	
41-058	Architectural/Engineering Fees (00017)	1430		1,000	500	372.58	372.58	Work in Progress
Scattered Sites	Site Work (00022)	1450		2,000	0	0.00	0.00	Priority Lowered
	Dwelling (00062)	1460		2,000	12,000	11,068.86	8.86	Work in progress
	Non-Dwelling (00123)	1470		0	0	0.00	0.00	Priority Lowered
	Total 41-058			5,000	12,500	11,443	381	
41-059	Architectural/Engineering Fees (00017)	1430		1,000	0	0.00	0.00	Priority Lowered
Scattered Sites	Replace Roof/window (00074)	1460		5,000	0	0.00	0.00	Priority Lowered
	Total 41-059			6,000	0	0	0	
41-ZZ	CFP to Operations (00PER)	1406		415,123	415,123	329,936.56	292,473.91	Work in Progress
Authority Wide	Security for High Rises and Family Projects (01002)	1408		39,660	39,660	32,744.65	529.02	Work in Progress
	General Administrative Costs (01027)	1410		465,519	465,519	465,519.00	465,519.00	Complete
	Program Audit (01617)	1411		5,000	5,000	5,000.00	2,175.14	Work in Progress
	Total 41-ZZ			925,302	925,302	833,200.21	760,697.07	
			Total	4,655,187	4,655,187	2,842,898.86	1,929,384.08	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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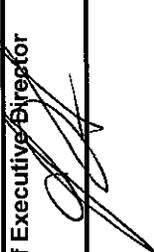
Part I: Summary		Grant Type and Number Capital Fund Program Grant No: NY06P04150110	FFY of Grant: 2010		
PHA Name: Rochester Housing Authority		Replacement Housing Factor Grant No:	FFY of Grant Approval:		
Date of CFFP:					
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11 Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0		0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)	450,000	450,000	0.00	0.00
3	1408 Management Improvements	42,000	42,000	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	475,000	475,000	475,000.00	93,287.72
5	1411 Audit	6,000	6,000	0.00	0.00
6	1415 Liquidated Damages	0		0.00	0.00
7	1430 Fees and Costs	145,500	145,500	2,127.80	2,127.80
8	1440 Site Acquisition	10,000	11,000	0.00	0.00
9	1450 Site Improvement	403,000	536,000	0.00	0.00
10	1460 Dwelling Structures	2,041,411	2,125,411	198.99	198.99
11	1465 Dwelling Equipment—Nonexpendable	0		0.00	0.00
12	1470 Nondwelling Structures	773,825	550,825	142,824.67	0.00
13	1475 Nondwelling Equipment	152,000	152,000	0.00	0.00
14	1485 Demolition	0		0.00	0.00
15	1492 Moving to Work Demonstration	0		0.00	0.00
16	1495.1 Relocation Costs	0		0.00	0.00
17	1499 Development Activities	150,000	155,000	0.00	0.00
18a	1501 Collateralization of Debt Service	0		0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0		0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0		0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-20)	4,648,736	4,648,736	620,151.46	95,614.51
21	Amount of line 21 Related to LBP Activities	0		0.00	0.00
22	Amount of line 21 Related to Section 504 compliance	0		0.00	0.00
23	Amount of line 21 Related to Security—Soft Costs	0		0.00	0.00
24	Amount of Line 21 related to Security— Hard Costs	0		0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures	0		0.00	0.00

To be completed for the Performance and Evaluation Report
 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name: Rochester Housing Authority	Grant Type and Number Capital Fund Program Grant No: NY06P04150110 Replacement Housing Factor Grant No: Date of CFFP:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11	[] Revised Annual Statement (revision no:) Final Performance and Evaluation Report
Line	Summary by Development Account
	Original
	Revised
	Total Estimated Cost
	Obligated
	Expended
	Total Actual Cost
	FFY of Grant: 2010
	FFY of Grant Approval:

Signature of Executive Director	Date
	5/25/11
Signature of Public Housing Director	Date

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:	
PHA Name:		Capital Fund Program Grant No:		Total Actual Cost	
ROCHESTER HOUSING AUTHORITY		Replacement Housing Factor Grant No:		Funds Obligated	
		Development Account No.		Funds Expended	
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Quantity	Total Estimated Cost	Revised	Status of Work
41-01A	Architectural/Engineering Fees (00017)	1430	2,000	2,000	In planning stages
Kennedy Tower	Upgrade Security System (006A7)	1470	10,000	10,000	In planning stages
	Construct Addition to Garage (00131)	1470	12,000	12,000	In planning stages
	Total 41-01A		24,000	24,000	0.00
41-02A	Architectural/Engineering Fees (00017)	1430	2,000	2,000	In planning stages
Scattered Sites	Site Acquisition (00018)	1440	0	1,000	In planning stages
	Paving (00020)	1450	5,000	5,000	In planning stages
	Replace Fencing (00027)	1450	5,000	5,000	In planning stages
	Unit Renovations (00063)	1460	10,000	10,000	In planning stages
	Replace Roofs and Gutters (00074)	1460	12,000	12,000	In planning stages
	Replace Siding (00077)	1460	10,000	10,000	In planning stages
	Replace Windows (00083)	1460	15,000	15,000	In planning stages
	Total 41-02A		59,000	60,000	0.00
41-02B	Architectural/Engineering Fees (00017)	1430	5,000	5,000	In planning stages
Danforth West	Repl Sidewalks/Steps/Retaining Walls (00021)	1450	5,000	5,000	In planning stages
	Replace Perimeter Fencing (00027)	1450	8,000	8,000	In planning stages
	Replace Flooring/Unit Rehab (00062)	1460	0	5,000	In planning stages
	Replace Common Doors (00081)	1460	10,000	10,000	In planning stages
	Upgrade Security System (006A7)	1460	5,000	5,000	In planning stages
	Service Exhaust Vents/Dampers (005A1)	1460	25,500	20,000	In planning stages
	Replace Steam Boiler Burners (005A2)	1460	20,000	25,500	In planning stages
	Paint Common Areas (00097)	1470	6,000	6,000	In planning stages
	Total 41-02B		84,500	89,500	207.04
41-2B1	Architectural/Engineering Fees (00017)	1430	5,000	5,000	In planning stages
Danforth East	Repl Sidewalks/Steps/Retaining Walls (00021)	1450	5,000	5,000	In planning stages
	Replace Perimeter Fencing (00027)	1450	6,000	6,000	In planning stages
	Unit Rehab (00062)	1460	0	5,000	In planning stages
	Replace Common Doors (00081)	1460	10,000	10,000	In planning stages
	Upgrade Security System (006A7)	1460	5,000	5,000	In planning stages

Part II: Supporting Pages											
ROCHESTER HOUSING AUTHORITY											
PHA Name:											
Grant Type and Number											
Capital Fund Program Grant No:											
Replacement Housing Factor Grant No:											
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost			Total Actual Cost			Status of Work	
				Original	Revised	Funds Obligated	Funds Obligated	Funds Expended			
Danforth East	Paint Common Areas (00097)	1470		8,000	8,000	0.00	0.00	0.00	In planning stages		
	Utility Room Renovations (00093)	1470		12,000	12,000	0.00	0.00	0.00	In planning stages		
	Total 41-2B1			51,000	56,000	207.04	207.04				
41-02C	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	0.00	In planning stages		
Atlantic TH	Unit Renovations (00063)	1460		25,000	25,000	0.00	0.00	0.00	In planning stages		
	Replace Roofs and Gutters (00074)	1460		100,000	5,000	0.00	0.00	0.00	In planning stages		
	Replace Siding (00077)	1460		20,000	20,000	0.00	0.00	0.00	In planning stages		
	Replace HW Base and Zone Valves (005B1)	1460		15,000	15,000	0.00	0.00	0.00	In planning stages		
	Install Security Cameras (006A7)	1475		5,000	5,000	0.00	0.00	0.00	In planning stages		
	New Development (00999)	1499		50,000	50,000	0.00	0.00	0.00	In planning stages		
	Total 41-02C			217,000	122,000	0.00	0.00	0.00			
41-2C1	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	0.00	In planning stages		
Bay St T/H	Paving (00020)	1450		10,000	10,000	0.00	0.00	0.00	In planning stages		
	Heat Control Upgrades (005A2)	1460		8,000	8,000	0.00	0.00	0.00	In planning stages		
	Install Security Cameras (006A7)	1475		5,000	5,000	0.00	0.00	0.00	In planning stages		
	Total 41-2C1			25,000	25,000	0.00	0.00	0.00			
41-003	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	0.00	In planning stages		
Scattered Sites	Paving (00020)	1450		16,000	16,000	0.00	0.00	0.00	In planning stages		
	Upgrade Site Lighting (00025)	1450		0	2,000	0.00	0.00	0.00	In planning stages		
	Unit Renovations (00063)	1460		10,000	10,000	0.00	0.00	0.00	In planning stages		
	Replace Roofs and Gutters (00074)	1460		20,000	20,000	0.00	0.00	0.00	In planning stages		
	Replace Siding (00077)	1460		15,000	15,000	0.00	0.00	0.00	In planning stages		
	Replace Windows (00083)	1460		15,000	15,000	0.00	0.00	0.00	In planning stages		
	Total 41-003			78,000	80,000	0.00	0.00	0.00			
41-006	Architectural/Engineering Fees (00017)	1430		5,000	5,000	0.00	0.00	0.00	In planning stages		
Fairfield Village	Unit Renovations (00063)	1460		5,000	5,000	0.00	0.00	0.00	In planning stages		
	New Development (00999)	1499		50,000	50,000	0.00	0.00	0.00	In planning stages		
	Total 41-006			60,000	60,000	0.00	0.00	0.00			

Part II: Supporting Pages											
ROCHESTER HOUSING AUTHORITY											
PHA Name:											
Grant Type and Number											
Capital Fund Program Grant No:											
Replacement Housing Factor Grant No:											
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Total Estimated Cost			Total Actual Cost			Status of Work	
				Original	Revised	Funds Obligated	Funds Obligated	Funds Expended			
41-07A	Architectural/Engineering Fees (00017)	1430		5,000	5,000	0.00	0.00	0.00	0.00	In planning stages	
Parkside Apts	Paving (00020)	1450		25,000	0	0.00	0.00	0.00	0.00	Priority Lowered	
	Replace Swalks/Steps/Retaining Walls (00021)	1450		10,000	10,000	0.00	0.00	0.00	0.00	In planning stages	
	Unit Renovations (00063)	1460		5,000	5,000	0.00	0.00	0.00	0.00	In planning stages	
	Install Security Cameras (006A7)	1475		5,000	5,000	0.00	0.00	0.00	0.00	In planning stages	
	Total 41-07A			50,000	25,000	0.00	0.00	0.00	0.00		
41-07C	Architectural/Engineering Fees (00017)	1430		5,000	5,000	0.00	0.00	0.00	0.00	In planning stages	
Elmdorf Apts	Paving (00020)	1450		10,000	10,000	0.00	0.00	0.00	0.00	In planning stages	
	Repl Sidewalks/Steps/Retaining Walls (00021)	1450		26,000	26,000	0.00	0.00	0.00	0.00	In planning stages	
	Interior Rehab (00063)	1460		410,550	410,550	0.00	0.00	0.00	0.00	In planning stages	
	Laundry Room Upgrade (00061)	1470		9,000	9,000	0.00	0.00	0.00	0.00	In planning stages	
	Install Security Cameras (006A7)	1475		5,000	5,000	0.00	0.00	0.00	0.00	In planning stages	
	Total 41-07C			465,550	465,550	0.00	0.00	0.00	0.00		
41-07D	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	0.00	0.00	In planning stages	
Parliament Arms	Replace Building Exterior Doors (00081)	1460		10,000	0	0.00	0.00	0.00	0.00	Priority Lowered	
	Install Security Cameras (006A7)	1475		7,000	7,000	0.00	0.00	0.00	0.00	In planning stages	
	New Development (00999)	1499		50,000	50,000	0.00	0.00	0.00	0.00	In planning stages	
	Total 41-07D			69,000	59,000	0.00	0.00	0.00	0.00		
41-008	Architectural/Engineering Fees (00017)	1430		5,000	5,000	0.00	0.00	0.00	0.00	In planning stages	
Scattered Sites	Paving (00020)	1450		12,000	12,000	0.00	0.00	0.00	0.00	In planning stages	
	Replace Fencing (00027)	1450		5,000	5,000	0.00	0.00	0.00	0.00	In planning stages	
	Unit Renovations (00063)	1460		10,000	10,000	0.00	0.00	0.00	0.00	In planning stages	
	Replace Roofs and Gutters (00074)	1460		15,000	15,000	0.00	0.00	0.00	0.00	In planning stages	
	Replace Siding (00077)	1460		18,000	18,000	0.00	0.00	0.00	0.00	In planning stages	
	Replace Front/Rear Entry Doors (00081)	1460		0	5,000	0.00	0.00	0.00	0.00	Carryover 501.09	
	Replace Windows (00083)	1460		12,000	12,000	0.00	0.00	0.00	0.00	In planning stages	
	Install Security Cameras (006A7)	1475		5,000	5,000	0.00	0.00	0.00	0.00	In planning stages	
	Total 41-008			82,000	87,000	0.00	0.00	0.00	0.00		

Part II: Supporting Pages									
PHA Name: ROCHESTER HOUSING AUTHORITY									
Grant Type and Number					Federal FFY of Grant:				
Capital Fund Program Grant No:									
Replacement Housing Factor Grant No:									
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
41-009	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In planning stages	
Holland Townhouses	Unit Renovations (00063)	1460		59,450	5,450	0.00	0.00	In planning stages	
	Replace Siding (00077)	1460		25,000	25,000	0.00	0.00	In planning stages	
	Install Security Cameras (006A7)	1475		8,000	8,000	0.00	0.00	In planning stages	
	Total 41-009			94,450	40,450	0.00	0.00		
41-010	Architectural/Engineering Fees (00017)	1430		5,000	5,000	0.00	0.00	In planning stages	
Scattered Sites	Paving (00020)	1450		5,000	5,000	0.00	0.00	In planning stages	
	Upgrade Site Lighting (00025)	1450		12,000	12,000	0.00	0.00	In planning stages	
	Unit Renovations (00063)	1460		10,000	10,000	0.00	0.00	In planning stages	
	Replace Roofs and Gutters (00074)	1460		15,000	15,000	0.00	0.00	In planning stages	
	Replace Siding (00077)	1460		10,000	10,000	0.00	0.00	In planning stages	
	Replace Windows (00083)	1460		12,000	12,000	0.00	0.00	In planning stages	
	Install Security Cameras (006A7)	1475		10,000	10,000	0.00	0.00	In planning stages	
	Total 41-010			79,000	79,000	0.00	0.00		
41-12A	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In planning stages	
Capsule Dwellings	Repl Sidewalks/Steps/Retaining Walls (00021)	1450		10,000	10,000	0.00	0.00	In planning stages	
	Upgrade Site Lighting (00025)	1450		12,000	12,000	0.00	0.00	In planning stages	
	Relocate Electric Meters (006A1)	1450		0	5,000	0.00	0.00	Carryover 501.09	
	Construct Laundry Room (00061)	1460		0	10,000	0.00	0.00	Carryover 501.09	
	Unit Renovations (00063)	1460		50,000	5,000	0.00	0.00	In planning stages	
	Replace Doors/Storms (00081)	1460		0	10,000	0.00	0.00	Carryover 501.09	
	Install Security Cameras (006A7)	1475		8,000	8,000	0.00	0.00	In planning stages	
	Total 41-12A			82,000	62,000	0.00	0.00		
41-12B	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In planning stages	
Federal St T/H	Unit Renovations (00063)	1460		150,000	5,000	0.00	0.00	In planning stages	
	Install Security Cameras (006A7)	1475		6,000	6,000	0.00	0.00	In planning stages	
	Total 41-12B			158,000	13,000	0.00	0.00		

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:	
PHA Name:		Capital Fund Program Grant No:		Replacement Housing Factor Grant No:	
ROCHESTER HOUSING AUTHORITY		Development Account No.		Total Actual Cost	
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Quantity	Total Estimated Cost		Status of Work
			Original	Revised	
			Funds Obligated	Funds Expended	
41-014	Architectural/Engineering Fees (00017)	1430	2,000	2,000	In planning stages
	Paving (00020)	1450	21,000	0.00	In planning stages
	Replace Sidewalks/Retaining Walls (00021)	1450	18,000	0.00	In planning stages
	Community Room Renovations (00081)	1470	10,000	0.00	In planning stages
	Upgrade Security System (006A7)	1475	10,000	0.00	In planning stages
	Total 41-014		61,000	97.50	97.50
41-015	Architectural/Engineering Fees (00017)	1430	5,000	5,000	In planning stages
	Paving (00020)	1450	0	100,000	0.00
	Upgrade Site Lighting (00025)	1450	23,000	23,000	0.00
	Unit Rehab (00063)	1460	0	5,000	0.00
	Replace Roofs and Gutters (00074)	1460	100,000	140.52	140.52
	Install New Mailboxes (00103)	1470	0	5,000	0.00
	Replace Community Room Boiler (005A1)	1470	8,000	8,000	0.00
	Total 41-015		136,000	246,000	198.02
41-017	Architectural/Engineering Fees (00017)	1430	2,000	2,000	In planning stages
	Upgrade Site Lighting (00025)	1430	12,000	12,000	0.00
	Foundation Block Stabilization (00041)	1460	10,000	10,000	0.00
	Replace Roofs (00074)	1460	0	5,000	0.00
	Install Security Cameras (006A7)	1475	6,000	6,000	0.00
	Total 41-017		30,000	35,000	0.00
41-018	Architectural/Engineering Fees (00017)	1430	5,000	5,000	In planning stages
	Site Acquisition (00018)	1440	10,000	10,000	0.00
	Increase Parking (00022)	1450	5,000	5,000	0.00
	Replace Roof (00074)	1460	0	5,000	0.00
	Upgrade Office Area--Fire/Security (00062)	1470	157,825	142,824.67	0.00
	Add Offices (00091)	1470	10,000	10,000	0.00
	Update Computer Lab (00097)	1470	25,000	25,000	0.00
	Upgrade Heat Pumps (005A1)	1470	18,000	18,000	0.00
	New Development (00999)	1499	0	5,000	0.00
	Total 41-018		230,825	240,825	142,824.67

Part II: Supporting Pages		Grant Type and Number		Capital Fund Program Grant No:		Federal FFY of Grant:		
PHA Name:		ROCHESTER HOUSING AUTHORITY		Replacement Housing Factor Grant No:				
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-18A	Architectural/Engineering Fees (00017)	1430		5,000	5,000	0.00	0.00	In planning stages
Hudson-Ridge Tower	Paving/Sidewalks (00020)	1450		0	50,000	0.00	0.00	Carryover 501.09
	Interior Rehab (00063)	1460		0	10,000	0.00	0.00	Carryover 501.09
	Replace Front Canopy Roof (00074)	1460		50,000	50,000	0.00	0.00	In planning stages
	Laundry Room Renovation (00061)	1470		18,000	0	0.00	0.00	In planning stages
	Upgrade Security System (006A7)	1475		5,000	5,000	0.00	0.00	In planning stages
	Total 41-18A			78,000	120,000	0.00	0.00	
41-18B	Architectural/Engineering Fees (00017)	1430		5,000	5,000	0.00	0.00	In planning stages
Seneca Manor Twnhs	Community Center Renovations (00081)	1470		50,000	50,000	0.00	0.00	In planning stages
	Install Security Cameras (006A7)	1475		10,000	10,000	0.00	0.00	In planning stages
	Total 41-18B			65,000	65,000	0.00	0.00	
41-019	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In planning stages
Glide Court Apts.	Replace Sidewalks/Stairs (00021)	1450		21,000	21,000	0.00	0.00	In planning stages
	Relocate Dumpster (00028)	1450		6,000	6,000	0.00	0.00	In planning stages
	Unit Renovation (00062)	1460		0	490,000	0.00	0.00	Carryover 501.09
	Install Security Cameras (006A7)	1475		5,000	5,000	0.00	0.00	In planning stages
	Total 41-019			34,000	524,000	0.00	0.00	
41-022	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In planning stages
Lake Tower	Paving (00020)	1450		16,000	16,000	0.00	0.00	In planning stages
	Upgrade Domestic Pump (005A1)	1460		50,000	50,000	0.00	0.00	In planning stages
	Upgrade Security System (006A7)	1475		8,000	8,000	0.00	0.00	In planning stages
	Total 41-022			76,000	76,000	0.00	0.00	
41-033	Architectural/Engineering Fees (00017)	1430		5,000	5,000	0.00	0.00	In planning stages
Scattered Sites	Paving (00020)	1450		5,000	5,000	0.00	0.00	In planning stages
	Replace Fencing (00027)	1450		7,000	7,000	0.00	0.00	In planning stages
	Unit Renovations (00063)	1460		10,000	10,000	0.00	0.00	In planning stages
	Replace Roof (00074)	1460		15,000	15,000	0.00	0.00	In planning stages

Part II: Supporting Pages												
PHA Name: ROCHESTER HOUSING AUTHORITY												
Federal FFY of Grant:												
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Development Quantity	Capital Fund Program Grant No:			Total Estimated Cost			Total Actual Cost		Status of Work
				Replacement Housing Factor	Grant No:	Total	Original	Revised	Funds Obligated	Funds Expended		
											Quantity	
Scattered Sites	Replace Siding (00077)	1460					12,000	12,000	0.00	0.00	In planning stages	
	Replace Windows (00083)	1460					12,000	12,000	0.00	0.00	In planning stages	
	Total 41-033						66,000	66,000	0.00	0.00		
41-034	Architectural/Engineering Fees (00017)	1430					5,000	5,000	0.00	0.00	In planning stages	
Lexington Court	Repair Exterior Brickwork (00046)	1460					18,000	18,000	0.00	0.00	In planning stages	
	Interior Rehab (00063)	1460					0	1,000	0.00	0.00	Carryover 501.09	
	Enclose Canopies (00085)	1460					200,000	200,000	0.00	0.00	In planning stages	
	Common Area Renovation (00081)	1460					0	1,000	0.00	0.00	Carryover 501.09	
	Replace Maint. Building (00131)	1470					50,000	50,000	0.00	0.00	In planning stages	
	Install Security Cameras (006A7)	1475					8,000	8,000	0.00	0.00	In planning stages	
	Total 41-034						281,000	283,000	0.00	0.00		
41-035	Architectural/Engineering Fees (00017)	1430					5,000	5,000	0.00	0.00	In planning stages	
Hamlet Tubman Estates	Repl Sidewalks/Steps/Retaining Walls (00021)	1450					50,000	50,000	0.00	0.00	In planning stages	
	Unit Renovations (00063)	1460					129,911	4,911	0.00	0.00	In planning stages	
	Repl Boiler/Vents/DHW in 100 WWID (005A1)	1460					10,000	10,000	0.00	0.00	In planning stages	
	Upgr Security Sys/Install Cameras (006A7)	1475					10,000	10,000	0.00	0.00	In planning stages	
	Total 41-035						204,911	79,911	0.00	0.00		
41-036	Architectural/Engineering Fees (00017)	1430					5,000	5,000	0.00	0.00	In planning stages	
Scattered Sites	Paving (00020)	1450					5,000	5,000	0.00	0.00	In planning stages	
	Porch/Rail/Stoop Replacement (00021)	1450					0	1,000	0.00	0.00	Carryover 501.09	
	Unit Renovations (00063)	1460					10,000	10,000	0.00	0.00	In planning stages	
	Replace Roof (00074)	1460					15,000	15,000	0.00	0.00	In planning stages	
	Replace Siding (00077)	1460					12,000	12,000	0.00	0.00	In planning stages	
	Replace Windows (00083)	1460					12,000	12,000	0.00	0.00	In planning stages	
	Total 41-033						59,000	60,000	0.00	0.00		
41-038	Architectural/Engineering Fees (00017)	1430					2,000	2,000	0.00	0.00	In planning stages	
Lena Garitt Estates	Upgrade Baseboard Heat (005A2)	1460					15,000	15,000	0.00	0.00	In planning stages	
	Upgr Security Sys/Install Cameras (006A7)	1475					10,000	10,000	0.00	0.00	In planning stages	
	Total 41-038						27,000	27,000	0.00	0.00		

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:				
PHA Name:		Capital Fund Program Grant No:		Total Actual Cost				
ROCHESTER HOUSING AUTHORITY		Replacement Housing Factor Grant No:		Funds Obligated				
Development Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Status of Work		
				Original	Revised			
				Funds Obligated	Funds Expended			
41-039	Architectural/Engineering Fees (00017)	1430		5,000	5,000	1,597.70	1,597.70	Work in progress
Jonathan Child Apts.	Replace Exterior Doors (00081)	1460		0	5,000	19.49	19.49	Carryover 501.09
	Unit Rehab (00091)	1460		0	1,000	0.00	0.00	Carryover 501.09
	Install A/C in Units (005A2)	1460		5,000	5,000	0.00	0.00	In planning stages
	Common Area Renovations (00081)	1470		10,000	0	0.00	0.00	In planning stages
	Replace Garbage Compactor (00117)	1470		210,000	10,000	0.00	0.00	In planning stages
	Upgrade Security System (006A7)	1475		6,000	6,000	0.00	0.00	In planning stages
	Total 41-039			236,000	32,000	1,617.19	1,617.19	
41-040	Architectural/Engineering Fees (00017)	1430		3,000	3,000	0.00	0.00	In planning stages
Blackwell Estates	Replace Lighting (00025)	1450		10,000	10,000	0.00	0.00	In planning stages
	Replace Fencing (00027)	1450		8,000	8,000	0.00	0.00	In planning stages
	Replace Site Signage (00105)	1450		2,000	2,000	0.00	0.00	In planning stages
	Upgrade Common Areas (00081)	1470		150,000	150,000	0.00	0.00	In planning stages
	Upgrade Security System (006A7)	1475		10,000	10,000	0.00	0.00	In planning stages
	Total 41-040			183,000	183,000	0.00	0.00	
41-050	Architectural/Engineering Fees (00017)	1430		5,000	5,000	0.00	0.00	In planning stages
Scattered Sites	Paving (00020)	1450		5,000	5,000	0.00	0.00	In planning stages
	Unit Renovations (00063)	1460		10,000	10,000	0.00	0.00	In planning stages
	Replace Roof (00074)	1460		10,000	10,000	0.00	0.00	In planning stages
	Replace Siding (00077)	1460		15,000	15,000	0.00	0.00	In planning stages
	Replace Windows (00083)	1460		12,000	12,000	0.00	0.00	In planning stages
	Total 41-050			57,000	57,000	0.00	0.00	
41-055	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	In planning stages
Scattered Sites	Paving (00020)	1450		2,000	2,000	0.00	0.00	In planning stages
	Unit Renovations (00063)	1460		10,000	10,000	0.00	0.00	In planning stages
	Replace Roof (00074)	1460		7,000	7,000	0.00	0.00	In planning stages
	Replace Siding (00077)	1460		8,000	8,000	0.00	0.00	In planning stages
	Replace Windows (00083)	1460		6,000	6,000	0.00	0.00	In planning stages
	Total 41-055			35,000	35,000	0.00	0.00	

Part II: Supporting Pages											
PHA Name: ROCHESTER HOUSING AUTHORITY											
Federal FFY of Grant:											
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Grant Type and Number Replacement Housing Factor Grant No: Development Housing Factor Grant No:	Total Estimated Cost			Total Actual Cost			Status of Work	
				Original	Revised	Funds Obligated	Funds Obligated	Funds Expended			
41-056	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	0.00	0.00		In planning stages
Scattered Sites	Paving (00020)	1450		2,000	2,000	0.00	0.00	0.00	0.00		In planning stages
	Unit Renovations (00063)	1460		10,000	10,000	0.00	0.00	0.00	0.00		In planning stages
	Replace Roof (00074)	1460		7,000	7,000	0.00	0.00	0.00	0.00		In planning stages
	Replace Siding (00077)	1460		8,000	8,000	0.00	0.00	0.00	0.00		In planning stages
	Replace Windows (00083)	1460		6,000	6,000	0.00	0.00	0.00	0.00		In planning stages
	Total 41-056			35,000	35,000	0.00	0.00	0.00	0.00		
41-057	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	0.00	0.00		In planning stages
Scattered Sites	Paving (00020)	1450		4,000	4,000	0.00	0.00	0.00	0.00		In planning stages
	Unit Renovations (00063)	1460		10,000	10,000	0.00	0.00	0.00	0.00		In planning stages
	Replace Roof (00074)	1460		8,000	8,000	0.00	0.00	0.00	0.00		In planning stages
	Replace Siding (00077)	1460		8,000	8,000	0.00	0.00	0.00	0.00		In planning stages
	Replace Windows (00083)	1460		7,000	7,000	0.00	0.00	0.00	0.00		In planning stages
	Total 41-057			39,000	39,000	0.00	0.00	0.00	0.00		
41-058	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	0.00	0.00		In planning stages
Scattered Sites	Paving (00020)	1450		3,000	3,000	0.00	0.00	0.00	0.00		In planning stages
	Unit Renovations (00063)	1460		10,000	10,000	0.00	0.00	0.00	0.00		In planning stages
	Replace Roof (00074)	1460		5,000	5,000	0.00	0.00	0.00	0.00		In planning stages
	Replace Siding (00077)	1460		5,000	5,000	0.00	0.00	0.00	0.00		In planning stages
	Replace Windows (00083)	1460		3,000	3,000	0.00	0.00	0.00	0.00		In planning stages
	Total 41-058			28,000	28,000	0.00	0.00	0.00	0.00		
41-059	Architectural/Engineering Fees (00017)	1430		2,000	2,000	0.00	0.00	0.00	0.00		In planning stages
Scattered Sites	Paving (00020)	1450		3,000	3,000	0.00	0.00	0.00	0.00		In planning stages
	Unit Renovations (00063)	1460		10,000	10,000	0.00	0.00	0.00	0.00		In planning stages
	Replace Roof (00074)	1460		5,000	5,000	0.00	0.00	0.00	0.00		In planning stages
	Replace Siding (00077)	1460		5,000	5,000	0.00	0.00	0.00	0.00		In planning stages
	Replace Windows (00083)	1460		3,000	3,000	0.00	0.00	0.00	0.00		In planning stages
	Total 41-059			28,000	28,000	0.00	0.00	0.00	0.00		

Part II: Supporting Pages											
PHA Name: ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FFY of Grant:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Funds		Status of Work	
				Original	Revised	Obligated	Expended	Obligated	Expended		
41-ZZ Authority Wide	CFP to Operations (00PER) Security for High Rises and Family Projects (0100Z)	1406		450,000	450,000	0.00	0.00	0.00	0.00	In planning stages	
		1408		42,000	42,000	0.00	0.00	0.00	0.00	In planning stages	
	General Administrative Costs (01027)	1410		475,000	475,000	475,000.00	93,287.72	475,000.00	93,287.72	Work in progress	
	Program Audit (01617)	1411		6,000	6,000	0.00	0.00	0.00	0.00	In planning stages	
	Environmental Review (00017)	1430		7,500	7,500	0.00	0.00	0.00	0.00	In planning stages	
	Total 41-ZZ			980,500	980,500	475,000.00	93,287.72	475,000.00	93,287.72		
			Total	4,648,736	4,648,736	620,151.46	95,614.51	620,151.46	95,614.51		

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing

OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: NY06P04150111		FFY of Grant: 2011	
PHA Name: Rochester Housing Authority		Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Original	Revised	Obligated	Total Actual Cost
1	Total non-CFP Funds	0	0	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21)	300,000	0	0.00	0.00
3	1408 Management Improvements	0	0	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	505,000	0	0.00	0.00
5	1411 Audit	5,000	0	0.00	0.00
6	1415 Liquidated Damages	0	0	0.00	0.00
7	1430 Fees and Costs	79,000	0	0.00	0.00
8	1440 Site Acquisition	10,000	0	0.00	0.00
9	1450 Site Improvement	505,552	0	0.00	0.00
10	1460 Dwelling Structures	2,191,000	0	0.00	0.00
11	1465 Dwelling Equipment--Nonexpendable	0	0	0.00	0.00
12	1470 Nondwelling Structures	213,000	0	0.00	0.00
13	1475 Nondwelling Equipment	0	0	0.00	0.00
14	1485 Demolition	0	0	0.00	0.00
15	1492 Moving to Work Demonstration	0	0	0.00	0.00
16	1495.1 Relocation Costs	0	0	0.00	0.00
17	1499 Development Activities	22,000	0	0.00	0.00
18a	1501 Collateralization of Debt Service	0	0	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-20)	3,830,552	0	0.00	0.00
21	Amount of line 21 Related to LBP Activities	0	0	0.00	0.00
22	Amount of line 21 Related to Section 504 compliance	0	0	0.00	0.00
23	Amount of line 21 Related to Security--Soft Costs	0	0	0.00	0.00
24	Amount of line 21 related to Security--Hard Costs	0	0	0.00	0.00
25	Amount of line 21 Related to Energy Conservation Measures	0	0	0.00	0.00

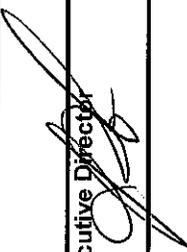
To be completed for the Performance and Evaluation Report
 PHAs with under 250 units in management may use 100% of CFP Grants for operations
 RHF funds shall be included here

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Rochester Housing Authority		Grant Type and Number Capital Fund Program Grant No: NY06P04150111		FFY of Grant: 2011		
Date of CFFP:		Replacement Housing Factor Grant No:		FFY of Grant Approval:		
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost	Revised	Obligated	Total Actual Cost	Expended

Signature of Executive Director	Date	Signature of Public Housing Director	Date
	7/14/11		

Part II: Supporting Pages		ROCHESTER HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
41-01A	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Upgrade Site Lighting	1450		5,000	0	0.00	0.00	
	Install Fire Vent Grills/Dampers	1460		25,000	0	0.00	0.00	
	DHW Boiler Upgrade	1460		15,000	0	0.00	0.00	
	Roofing	1460		10,000	0	0.00	0.00	
	New Compactor/Dumpster	1460		15,000	0	0.00	0.00	
	Common Area Renovations	1470		18,000	0	0.00	0.00	
	Total 41-01A			90,000	0	0	0	
41-02A	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Porches & Steps/Repair/Replace	1450		8,000	0	0.00	0.00	
	Paving / Masonry	1450		5,000	0	0.00	0.00	
	Site Lighting	1450		1,000	0	0.00	0.00	
	Abatement	1460		10,000	0	0.00	0.00	
	Weatherization	1460		5,000	0	0.00	0.00	
	Roofs & Gutters	1460		10,000	0	0.00	0.00	
	Siding	1460		8,000	0	0.00	0.00	
	Windows	1460		10,000	0	0.00	0.00	
	Total 41-02A			59,000	0	0	0	
41-02B	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Paving Repair/Seal/Stripe	1450		25,000	0	0.00	0.00	
	Replace Window Hardware/Caulking	1460		10,000	0	0.00	0.00	
	Abatement	1460		5,000	0	0.00	0.00	
	Replace Cast Iron Plumbing	1460		5,000	0	0.00	0.00	
	Upgrade Laundry Ventilation	1460		5,000	0	0.00	0.00	
	Install Fire Dampers and Grills/Service Vent System	1470		25,000	0	0.00	0.00	
	Upgrade Fire Pump	1470		20,000	0	0.00	0.00	
	Resurface Basement Floor	1470		15,000	0	0.00	0.00	
	Common Area Renovation	1470		10,000	0	0.00	0.00	
	Total 41-02B			122,000	0	0	0	
41-2B1	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00	
	Paving/Sidewalk Repair/Seal/Stripe	1450		10,000	0	0.00	0.00	

Part II: Supporting Pages		ROCHESTER HOUSING AUTHORITY		Federal FFY of Grant:	
PHA Name:		Grant Type and Number		Capital Fund Program Grant No:	
Development Name/PHA-Wide Activities		Replacement Housing Factor Grant No:		Total Estimated Cost	
General Description of Major Work Categories		Account No.		Total Actual Cost	
		Quantity		Status of Work	
		Revised		Funds Obligated	
		Original		Funds Expended	
	Replace Cast Iron Plumbing	1460	0	20,000	0.00
	Replace DHW Tank	1460	0	35,000	0.00
	Abatement	1460	0	15,000	0.00
	Install Fire Dampers and Grills/Service Vent System	1460	0	35,000	0.00
	Replace Window Hardware	1460	0	10,000	0.00
	Install Condensate Pumps	1470	0	10,000	0.00
	Install Fire Dampers and Grills/Service Vent System	1470	0	25,000	0.00
	Common Area Renovations	1470	0	5,000	0.00
	Upgrade Fire Pump	1470	0	20,000	0.00
	Total 41-2B1		0	187,000	0
41-02C	Architectural/Engineering Fees (00017)	1430	0	2,000	0.00
Atlantic TH	Paving/Sidewalk Repair	1450	0	10,000	0.00
	Replace Siding	1460	0	15,000	0.00
	Unit Renovations	1460	0	10,000	0.00
	Weatherization	1460	0	5,000	0.00
	Replace HW Base and Z Valves	1460	0	15,000	0.00
	Total 41-02C		0	57,000	0
41-2C1	Architectural/Engineering Fees (00017)	1430	0	2,000	0.00
Bay St TH	Fencing/Sitework	1450	0	10,000	0.00
	Weatherization	1460	0	5,000	0.00
	Total 41-2C1		0	17,000	0
41-003	Architectural/Engineering Fees (00017)	1430	0	2,000	0.00
Scattered Sites	Paving / Masonry	1450	0	5,000	0.00
	Fencing	1450	0	5,000	0.00
	Unit Renovations	1460	0	10,000	0.00
	Roofs & Gutters	1460	0	10,000	0.00
	Siding	1460	0	12,000	0.00
	Windows	1460	0	12,000	0.00
	Weatherization	1460	0	5,000	0.00
	Upgrade Mechanicals	1460	0	10,000	0.00
	Total 41-003		0	71,000	0

Part II: Supporting Pages											
ROCHESTER HOUSING AUTHORITY											
Federal FFY of Grant:											
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost			Total Actual Cost			Status of Work	
				Original	Revised	Funds Obligated	Funds Expended				
41-006	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00				
	Unit Renovation	1460		10,000	0	0.00	0.00				
	Sitework	1460		10,000	0	0.00	0.00				
	Rehab Furnances & Boilers	1460		10,000	0	0.00	0.00				
	Total 41-006			32,000	0	0	0				
41-07A	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00				
	Fencing/Sitework	1450		10,000	0	0.00	0.00				
	Unit Renovations	1460		100,000	0	0.00	0.00				
	Weatherization	1460		5,000	0	0.00	0.00				
	Total 41-07A			117,000	0	0	0				
41-07C	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00				
	Paving/Sidewalk/Retaining Wall Repair	1450		23,000	0	0.00	0.00				
	Upgrade Mechanicals	1460		5,000	0	0.00	0.00				
	Common Area Renovation	1470		10,000	0	0.00	0.00				
	Total 41-07C			40,000	0	0	0				
41-07D	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00				
	Common Area Renovation	1460		10,000	0	0.00	0.00				
	Weatherization	1460		15,000	0	0.00	0.00				
	Abatement	1460		10,000	0	0.00	0.00				
	Replace Unit Intercom Syst	1460		50,000	0	0.00	0.00				
	Total 41-07D			87,000	0	0	0				
41-008	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00				
	Paving / Masonry	1450		6,000	0	0.00	0.00				
	Unit Renovations	1460		10,000	0	0.00	0.00				
	Roofs & Gutters	1460		10,000	0	0.00	0.00				
	Siding	1460		12,000	0	0.00	0.00				
	Windows	1460		12,000	0	0.00	0.00				
	Upgrade Mechanicals	1460		5,000	0	0.00	0.00				

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:		
PHA Name: ROCHESTER HOUSING AUTHORITY		Capital Fund Program Grant No:		Total Actual Cost		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised	
				Funds Obligated	Funds Expended	
	Abatement	1460		10,000	0	0.00
	Total 41-008			67,000	0	0
41-009	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00
Holland Townhouses	Replace Exterior Doors & Lintels	1460		80,000	0	0.00
	Abatement	1460		10,000	0	0.00
	Unit Renovations	1460		10,000	0	0.00
	Weatherization	1460		5,000	0	0.00
	Siding	1460		10,000	0	0.00
	Total 41-009			117,000	0	0
41-010	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00
Scattered Sites	Paving / Masonry	1450		5,000	0	0.00
	Fencing/Sitework	1450		6,000	0	0.00
	Upgrade Site Lighting	1450		1,000	0	0.00
	Unit Renovations	1460		10,000	0	0.00
	Roofs & Gutters	1460		10,000	0	0.00
	Siding	1460		12,000	0	0.00
	Weatherization	1460		5,000	0	0.00
	Windows	1460		5,000	0	0.00
	New Development	1499		12,000	0	0.00
	Total 41-010			68,000	0	0
41-12A	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00
Capsule Dwellings	Paving/Sidewalk/Retaining Wall Repair	1450		13,000	0	0.00
	Fencing/Sitework	1450		9,000	0	0.00
	Weatherization	1460		5,000	0	0.00
	Total 41-12A			29,000	0	0
41-12B	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00
Federal S.T./H	Unit Renovations	1460		75,000	0	0.00
	Roofing/Gutters	1460		10,000	0	0.00
	Replace Windows	1460		10,000	0	0.00
	Total 41-12B			97,000	0	0

Part II: Supporting Pages		ROCHESTER HOUSING AUTHORITY		Grant Type and Number		Capital Fund Program Grant No:				Federal FFY of Grant:		
PHA Name:		ROCHESTER HOUSING AUTHORITY		Replacement Housing Factor Grant No:		Total Estimated Cost				Total Actual Cost		Status of Work
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended					
41-014	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00					
	Upgrade Heat Pumps	1460		8,000	0	0.00	0.00					
	Service Exhaust Vents/Fire Dampers	1460		25,000	0	0.00	0.00					
	Replace Sewer Main East Side	1460		50,000	0	0.00	0.00					
	Replace Compactor	1460		15,000	0	0.00	0.00					
	Roofing Rpairs/Replace	1460		10,000	0	0.00	0.00					
	Replace Door Release Timers	1460		1,000	0	0.00	0.00					
	Total 41-014			111,000	0	0	0					
41-015	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00					
	Brickwork/Masonry	1450		30,000	0	0.00	0.00					
	Upgrade Site Lighting	1450		5,000	0	0.00	0.00					
	Unit Renovation	1460		23,000	0	0.00	0.00					
	Common Area Renovation	1470		10,000	0	0.00	0.00					
	Total 41-015			70,000	0	0	0					
41-017	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00					
	Sidewalks & Steps	1450		12,000	0	0.00	0.00					
	Unit Renovation	1460		10,000	0	0.00	0.00					
	Total 41-017			24,000	0	0	0					
41-018	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00					
	Site Acquisition	1440		10,000	0	0.00	0.00					
	Increase Parking/Sitework	1450		10,000	0	0.00	0.00					
	Replace Roof	1460		10,000	0	0.00	0.00					
	Renovate/Add Offices	1470		10,000	0	0.00	0.00					
	New Development	1499		10,000	0	0.00	0.00					
				0	0	0.00	0.00					
				0	0	0.00	0.00					
				0	0	0.00	0.00					
	Total 41-018			52,000	0	0	0					
41-18A	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00					
	Abatement	1460		10,000	0	0.00	0.00					

Part II: Supporting Pages		ROCHESTER HOUSING AUTHORITY				Federal FFY of Grant:						
PHA Name:		Grant Type and Number				Total Actual Cost						
Development Number		Capital Fund Program Grant No:		Replacement Housing Factor Grant No:		Total Estimated Cost		Funds Obligated		Funds Expended		Status of Work
Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Original	Revised	Funds Obligated	Funds Expended					
	Maint. Garage	1460		30,000	0	0.00	0.00					
	A/C Unit Enclosures	1460		30,000	0	0.00	0.00					
	Replace Fire Pump Controls	1460		25,000	0	0.00	0.00					
	Repl Heat Risrs/Compsnstrs/Vents	1460		45,000	0	0.00	0.00					
	Replace DW Pump	1460		20,000	0	0.00	0.00					
	Total 41-18A			162,000	0	0	0					
41-18B	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00					
Seneca Manor Twnhs	Upgrade Site Lighting	1450		8,000	0	0.00	0.00					
	Unit Renovations	1460		10,000	0	0.00	0.00					
	Weatherization	1460		5,000	0	0.00	0.00					
	Paving/Sidewalks	1460		10,000	0	0.00	0.00					
	Total 41-18B			35,000	0	0	0					
41-019	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00					
Glide Court Apts	Water Line Replacement	1460		152,000	0	0.00	0.00					
	Common Area Renovations	1460		10,000	0	0.00	0.00					
	Weatherization	1460		10,000	0	0.00	0.00					
	Total 41-019			174,000	0	0	0					
41-022	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00					
Lake Tower	Repair/Replace Canopy Roofs	1460		10,000	0	0.00	0.00					
	Paving/Masonry	1460		10,000	0	0.00	0.00					
	Building Exterior Masonry Repairs	1460		10,000	0	0.00	0.00					
	Common Area Renovations	1470		25,000	0	0.00	0.00					
	Total 41-022			57,000	0	0	0					
41-033	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00					
Scattered Sites	Paving / Masonry	1450		5,000	0	0.00	0.00					
	Unit Renovations	1460		5,000	0	0.00	0.00					
	Roofs & Gutters	1460		5,000	0	0.00	0.00					
	Siding	1460		6,000	0	0.00	0.00					

Part II: Supporting Pages		ROCHESTER HOUSING AUTHORITY		Federal FFY of Grant:			
PHA Name:		Grant Type and Number		Total Actual Cost		Status of Work	
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Replacement Housing Factor	Quantity	Total Estimated Cost		Funds Obligated	Funds Expended
				Original	Revised		
	Windows			6,000	0	0.00	0.00
	Weatherization			5,000	0	0.00	0.00
	Upgrade Mechanicals			5,000	0	0.00	0.00
	Total 41-033			39,000	0	0	0
41-034	Architectural/Engineering Fees (00017)			2,000	0	0.00	0.00
Lexington Court	Sidewalks			25,000	0	0.00	0.00
	Fencing/Sitework			97,552	0	0.00	0.00
	Unit Renovations			10,000	0	0.00	0.00
	Abatement			10,000	0	0.00	0.00
	Replace Boilers & DHW			150,000	0	0.00	0.00
	Upgrade Baseboard Heat			50,000	0	0.00	0.00
	Total 41-034			344,552	0	0	0
41-035	Architectural/Engineering Fees (00017)			2,000	0	0.00	0.00
Harriet Tubman Estates	Point & Mortar Exterior			50,000	0	0.00	0.00
	Unit Renovations			10,000	0	0.00	0.00
	Replace Furnaces			75,000	0	0.00	0.00
	Drainage/Sewer/Plumbing			50,000	0	0.00	0.00
	Common Area Renovation			10,000	0	0.00	0.00
	Total 41-035			197,000	0	0	0
41-036	Architectural/Engineering Fees (00017)			2,000	0	0.00	0.00
Scattered Sites	Paving / Masonry			7,000	0	0.00	0.00
	Fencing/Sitework			5,000	0	0.00	0.00
	Porches/Steps Repair			5,000	0	0.00	0.00
	Unit Renovations			10,000	0	0.00	0.00
	Roofs & Gutters			10,000	0	0.00	0.00
	Siding			12,000	0	0.00	0.00
	Weatherization			10,000	0	0.00	0.00
	Windows			8,000	0	0.00	0.00
	Total 41-033			69,000	0	0	0
41-038	Architectural/Engineering Fees (00017)			2,000	0	0.00	0.00
Lena Gantt Estates	Sitework			10,000	0	0.00	0.00

Part II: Supporting Pages		ROCHESTER HOUSING AUTHORITY		Federal FY of Grant:			
PHA Name:		Development and Number of Major Work Categories		Capital Fund Program Grant No:			
Development Name/PHA-Wide Activities		General Description of Major Work Categories		Replacement Housing Factor Grant No:			
		Account No.		Total Estimated Cost			
				Total Actual Cost			
				Status of Work			
				Funds Obligated			
				Funds Expended			
				Revised			
				Original			
	Siding	1460		10,000	0	0.00	0.00
	Watermain Shut-off Replacement	1460		20,000	0	0.00	0.00
	Intercom Replacement	1460		10,000	0	0.00	0.00
	Unit Renovations	1460		10,000	0	0.00	0.00
	Abatement	1460		10,000	0	0.00	0.00
	Total 41-038			72,000	0	0	0
41-039	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00
Jonathan Child Apts.	Replace Hallway Vent Fans	1460		20,000	0	0.00	0.00
	Abatement	1460		10,000	0	0.00	0.00
	Replace Compactor	1460		15,000	0	0.00	0.00
	Unit Renovation	1460		10,000	0	0.00	0.00
	Total 41-039			57,000	0	0	0
41-040	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00
Blackwell Estates	Sitework	1450		40,000	0	0.00	0.00
	Install Emergency Generator	1460		5,000	0	0.00	0.00
	Renovate Community Space	1470		10,000	0	0.00	0.00
	Total 41-040			57,000	0	0	0
41-050	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00
Scattered Sites	Paving / Masonry	1450		6,000	0	0.00	0.00
	Site Lighting	1450		1,000	0	0.00	0.00
	Unit Renovations	1460		10,000	0	0.00	0.00
	Roofs & Gutters	1460		10,000	0	0.00	0.00
	Siding	1460		12,000	0	0.00	0.00
	Windows	1460		12,000	0	0.00	0.00
	Abatement	1460		8,000	0	0.00	0.00
	Total 41-050			61,000	0	0	0
41-055	Architectural/Engineering Fees (00017)	1430		2,000	0	0.00	0.00
Scattered Sites	Paving / Masonry	1450		5,000	0	0.00	0.00
	Fencing	1450		5,000	0	0.00	0.00
	Site Lighting	1450		1,000	0	0.00	0.00
	Unit Renovations	1460		10,000	0	0.00	0.00

Part II: Supporting Pages		ROCHESTER HOUSING AUTHORITY		Federal FFY of Grant:		
PHA Name:		ROCHESTER HOUSING AUTHORITY		Federal FFY of Grant:		
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Grant Type and Number		Total Actual Cost		Status of Work
		Replacement Housing Factor Grant No:	Account No.	Funds Obligated	Funds Expended	
		Development Quantity	Total Estimated Cost	Revised	Funds Obligated	Funds Expended
	Roofs & Gutters	1460	8,000	0	0.00	0.00
	Siding	1460	9,000	0	0.00	0.00
	Upgrade Mechanicals	1460	10,000	0	0.00	0.00
	Windows	1460	8,000	0	0.00	0.00
	Total 41-055		58,000	0	0	0
41-056	Architectural/Engineering Fees (00017)	1430	2,000	0	0.00	0.00
Scattered Sites	Paving / Masonry	1450	5,000	0	0.00	0.00
	Fencing	1450	3,000	0	0.00	0.00
	Unit Renovations	1460	5,000	0	0.00	0.00
	Roofs & Gutters	1460	5,000	0	0.00	0.00
	Siding	1460	6,000	0	0.00	0.00
	Windows	1460	6,000	0	0.00	0.00
	Total 41-056		32,000	0	0	0
41-057	Architectural/Engineering Fees (00017)	1430	2,000	0	0.00	0.00
Scattered Sites	Paving/Masonry	1450	2,000	0	0.00	0.00
	Unit Renovations	1460	5,000	0	0.00	0.00
	Siding	1460	3,000	0	0.00	0.00
	Upgrade Mechanicals	1460	5,000	0	0.00	0.00
	Abatement	1460	4,000	0	0.00	0.00
	Total 41-057		21,000	0	0	0
41-058	Architectural/Engineering Fees (00017)	1430	2,000	0	0.00	0.00
Scattered Sites	Paving / Masonry	1450	5,000	0	0.00	0.00
	Fencing	1450	4,000	0	0.00	0.00
	Unit Renovations	1460	10,000	0	0.00	0.00
	Roofs & Gutters	1460	10,000	0	0.00	0.00
	Siding	1460	8,000	0	0.00	0.00
	Windows	1460	8,000	0	0.00	0.00
	Total 41-058		47,000	0	0	0
41-059	Architectural/Engineering Fees (00017)	1430	2,000	0	0.00	0.00
Scattered Sites	Paving/Masonry	1450	2,000	0	0.00	0.00

Part II: Supporting Pages												
PHA Name: ROCHESTER HOUSING AUTHORITY												
Development Name/PHA-Wide Activities	General Description of Major Work Categories	Grant Type and Number Development Account No.	Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Total Estimated Cost			Total Actual Cost		Federal FFY of Grant:			Status of Work
				Quantity	Original	Revised	Funds Obligated	Funds Expended	FFY	FFY	FFY	
	Unit Renovations	1460			5,000	0	0.00	0.00				
	Upgrade Mechanicals	1460			5,000	0	0.00	0.00				
	Roofing/Gutters	1460			5,000	0	0.00	0.00				
	Total 41-059				19,000	0	0	0				
41-ZZ	CFP to Operations (00PER)	1406			300,000	0	0.00	0.00				
Authority Wide	Security for High Rises and Family Projects (01002)	1408			0	0	0.00	0.00				
	General Administrative Costs (01027)	1410			505,000	0	0.00	0.00				
	Program Audit (01617)	1411			5,000	0	0.00	0.00				
	Environmental Review (00017)	1430			5,000	0	0.00	0.00				
	Total 41-ZZ				815,000	0	0	0				
				Total	3,830,552.00	0.00	0.00	0.00				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Rochester Housing Authority		Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-Wide	Operations				
"	Mgmt Improvements				
"	Admin				
"	Program Audit				
"	Fees & Costs				
41-01A	Kennedy Tower				
41-02A	Scattered Sites				
41-02B	Danforth West				
41-2B1	Danforth East				
41-02C	Atlantic T/H				
41-2C1	Bay Street T/H				
41-003	Scattered Sites				
41-006	Fairfield Village				
41-07A	Parkside Apts				
41-07C	Elmdorf Apts				
41-07D	Parliament Arms				
41-008	Scattered Sites				
41-009	Holland T/H				
41-010	Scattered Sites				
41-12A	Capsule Dwellings				
41-12B	Federal Street T/H				
41-014	University Tower				
41-015	Glenwood Gardens				
41-017	Bronson Court				
41-18A	Hudson-Ridge Tower				
41-18B	Seneca Manor T/H				
41-019	Glide Street Apts				
41-022	Lake Tower				
41-033	Scattered Sites				
41-034	Lexington Court				
41-035	H. Tubman Estates				

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part III: Implementation Schedule for Capital Fund Financing Program									
PHA Name: Rochester Housing Authority									
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates		
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date			
41-036	Scattered Sites								
41-038	Lena Ganti Estates								
41-039	Jonathan Child Apts								
41-040	AB Blackwell Estates								
41-050	Scattered Sites								
41-055	Scattered Sites								
41-058	Scattered Sites								

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Sectionj of the U.S. Housing Act of 1937, as amended.

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Capital Fund Program--Five Year Action Plan

Part I: Summary		Rochester/Monroe/New York					X Original 5-Year Plan		Revision No:
Rochester Housing Authority		Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015			
Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015				
41-01A Kennedy Tower	Amended \$500,000	\$ 91,000	\$ 178,000	\$ 201,000	\$ 175,000				
41-2A Scattered Sites		\$ 57,000	\$ 83,000	\$ 75,000	\$ 76,000				
41-2B Danforth West		\$ 153,000	\$ 240,000	\$ 115,000	\$ 185,000				
41-2B1 Danforth East		\$ 108,000	\$ 155,000	\$ 105,000	\$ 160,000				
41-2C Atlantic Twnhs.		\$ 115,000	\$ 108,000	\$ 20,000	\$ 235,000				
41-2C1 Bay St Twnhs		\$ 155,000	\$ 163,000	\$ 195,000	\$ 177,000				
41-03 Scattered Sites		\$ 57,000	\$ 65,000	\$ 64,000	\$ 56,000				
41-06 Fairfield/Luther		\$ 40,000	\$ 140,000	\$ 20,000	\$ 110,000				
41-7A Parkside Apts.		\$ 125,000	\$ 70,000	\$ 85,000	\$ 50,000				
41-7C Elmdorf Apts		\$ 92,000	\$ 78,000	\$ 25,000	\$ 59,000				
41-7D Parliament Arms		\$ 97,000	\$ 140,000	\$ 140,000	\$ 260,000				
41-08 Scattered Sites		\$ 58,000	\$ 69,000	\$ 56,000	\$ 35,000				
41-09 Holland Twnhs		\$ 195,000	\$ 80,000	\$ 27,000	\$ 403,000				
41-10 Scattered Sites		\$ 70,000	\$ 55,000	\$ 69,000	\$ 35,000				
41-12A Capsule Dwelling		\$ 94,000	\$ 111,000	\$ 65,000	\$ 160,000				
41-12B Federal St Twnhs		\$ 170,000	\$ 68,000	\$ 20,000	\$ 25,000				
41-14 University Tower		\$ 177,000	\$ 200,000	\$ 190,000	\$ 155,000				
41-15 Glenwood Gardens		\$ 158,000	\$ 205,000	\$ 281,000	\$ 295,000				
41-17 Bronson Ct		\$ 30,000	\$ 95,000	\$ 72,000	\$ 43,000				
41-18A Hudson Ridge		\$ 250,000	\$ 151,000	\$ 160,000	\$ 166,000				
41-18B Seneca Manor		\$ 190,000	\$ 192,000	\$ 475,000	\$ 257,000				
41-19 Glide Court Apts.		\$ 92,000	\$ 180,000	\$ 130,000	\$ 47,000				
41-22 Lake Tower		\$ 161,000	\$ 177,000	\$ 143,000	\$ 365,000				
41-33 Scattered Sites		\$ 55,000	\$ 71,000	\$ 62,000	\$ 17,000				
41-34 Lexington Court		\$ 216,000	\$ 230,000	\$ 308,000	\$ 270,000				
41-35 H Tubman Estates		\$ 200,000	\$ 190,000	\$ 187,000	\$ 280,000				
41-36 Scattered Sites		\$ 71,000	\$ 48,000	\$ 46,000	\$ 18,000				
41-38 Lena Ganitt Estates		\$ 128,000	\$ 140,000	\$ 251,000	\$ 279,000				

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Part I: Summary		Rochester/Monroe/New York					X Original 5-Year Plan		Revision No:
Rochester Housing Authority		Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015			
A.	Development Number and Name								
	41-39 Jonathan Child	///	\$ 140,000	\$ 220,000	\$ 215,000	\$ 227,000			
	41-40 Blackwell Estates	///	\$ 75,000	\$ 82,000	\$ 40,000	\$ 250,000			
	41-50 Scattered Sites	///	\$ 60,000	\$ 40,000	\$ 44,000	\$ 19,000			
	41-55 Scattered Sites	///	\$ 40,000	\$ 44,000	\$ 38,000	\$ 20,000			
	41-56 Scattered Sites	///	\$ 29,000	\$ 24,000	\$ 29,000	\$ 19,000			
	41-57 Scattered Sites	///	\$ 11,000	\$ 5,000	\$ 7,000	\$ 4,000			
	41-58 Scattered Sites	///	\$ 44,000	\$ 37,000	\$ 39,000	\$ 13,000			
	41-59 Scattered Sites	///	\$ 10,000	\$ 7,000	\$ 2,000	\$ 7,000			
B.	Physical Improvements	///	\$ 3,814,000	\$ 4,141,000	\$ 4,001,000	\$ 4,952,000			
	Subtotal	///							
C.	Management Improvements	///							
D.	PHA-Wide Non-dwelling Structures and Equipment	///							
E.	Administration	///	\$ 525,000	\$ 525,000	\$ 550,000	\$ 550,000			
F.	Other	///							
G.	Operations	///	\$ 425,000	\$ 425,000	\$ 425,000	\$ 425,000			
H.	Demolition	///							
I.	Development	///							
J.	Capital Fund Financing - Debt Service	///							
K.	Total CFP Funds	///	\$ 4,829,000	\$ 5,140,000	\$ 5,024,000	\$ 5,951,000			
L.	Total Non-CFP Funds	///							
M.	Grand Total	///	\$ 4,829,000	\$ 5,140,000	\$ 5,024,000	\$ 5,951,000			

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Part II: Supporting Pages – Physical Needs Work Statement(s)		Work Statement for Year 2		Work Statement for Year 3		
Work Statement for Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	41-02B Danforth West			41-02B Danforth West		
	Replace Garbage Shute Doors		\$25,000.00	Abatement		\$50,000.00
	Replace Compactors		\$15,000.00	Site Lighting Upgrade		\$20,000.00
	Replace Window Hardware		\$10,000.00	Replace DHW Storage Tank		\$35,000.00
	Build Covered/Concrete Picnic Area		\$20,000.00	Boiler Upgrades		\$50,000.00
	Upgrade Intercom System		\$40,000.00	Paving/Sidewalks/Retaining walls		\$20,000.00
	Replace Exterior Doors		\$22,000.00	Exterior re-pointing		\$40,000.00
	Replace Door Release Timers		\$1,000.00	Install ADA Common Area Door Releases		\$5,000.00
	Plumbing Upgrades		\$10,000.00	Fencing/Sitework		\$10,000.00
	Common Area Renovation		\$10,000.00	Unit Renovations		\$10,000.00
	41-2B1 Danforth East			41-2B1 Danforth East		
	Replace Garbage Chute Doors		\$25,000.00	Asbestos Abatement		\$10,000.00
	Replace Compactors		\$15,000.00	Site Lighting Upgrade		\$20,000.00
	Replace Window Hardware		\$10,000.00	Boiler Upgrades		\$20,000.00
	Abatement		\$15,000.00	Sidewalks/ Retaining Walls		\$30,000.00
	Plumbing Upgrades		\$10,000.00	Unit Renovations		\$10,000.00
	Replace Exterior Doors		\$22,000.00	Exterior Re-pointing		\$60,000.00
	Common Area Renovation		\$10,000.00	Install ADA Common Area Door Releases		\$5,000.00
	Replace Door Release Timers		\$1,000.00			

	Subtotal of Estimated Cost	\$261,000.00	Subtotal of Estimated Cost	\$ 395,000
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Part II: Supporting Pages -- Physical Needs Work Statement(s)		Work Statement for Year 2		Work Statement for Year 3		
Work Statement for Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	41-02C Atlantic TH			41-02C Atlantic TH		
	Replace Gutters/Downspouts/Fascia		\$50,000.00	Replace Playground Equipment		\$8,000.00
	Abatement		\$10,000.00	Upgrade Fire System		\$10,000.00
	Replace Boilers		\$25,000.00	Replace Windows		\$80,000.00
	Paving/Sidewalks		\$30,000.00	Unit Renovation		\$10,000.00
	41-2C1 Bay St Twnhs			41-2C1 Bay St Twnhs		
	Replace Boilers/Controls		\$80,000.00	Unit Renovations		\$50,000.00
	Upgrade Site Lighting		\$20,000.00	Replace Siding		\$65,000.00
	Paving/Sidewalk and Patio		\$55,000.00	Replace DHW		\$30,000.00
	Repair/Replacement			Weatherization		\$13,000.00
				Upgrade Security		\$5,000.00
	41-03 Scattered Sites			41-03 Scattered Sites		
	Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
	Roofs & Gutters		\$10,000.00	Roofs & Gutters		\$10,000.00
	Siding		\$12,000.00	Siding		\$12,000.00
	Windows		\$12,000.00	Windows		\$12,000.00
	Paving / Masonry		\$5,000.00	Paving / Masonry		\$5,000.00
	Replace Furnaces		\$8,000.00	Fencing		\$6,000.00
				Upgrade Mechanicals		\$10,000.00
	Subtotal of Estimated Cost		\$ 327,000	Subtotal of Estimated Cost		\$336,000.00

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Work Statement for Year 2011		Work Statement for Year 2014		Work Statement for Year 2015	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-02C Atlantic TH			41-02C Atlantic TH		
Security Upgrades		\$5,000.00	Roof/Siding Gutters		\$125,000.00
Upgrade Site Lighting		\$5,000.00	Sitework		\$100,000.00
Abatement		\$10,000.00	Replace DHW		\$10,000.00
41-2C1 Bay St Twnhs			41-2C1 Bay St Twnhs		
Paving		\$25,000.00	Unit Renovations		\$125,000.00
Fencing		\$10,000.00	Sitework		\$42,000.00
Replace Roof/Gutters		\$150,000.00	Upgrade Security		\$10,000.00
Abatement		\$10,000.00			
41-03 Scattered Sites			41-03 Scattered Sites		
Unit Renovations		\$10,000.00	Upgrade Site Lighting		\$5,000.00
Roofs & Gutters		\$10,000.00	Unit Renovations		\$10,000.00
Siding		\$12,000.00	Roof/Gutter Replacement		\$10,000.00
Windows		\$12,000.00	Windows		\$12,000.00
Paving / Masonry		\$5,000.00	Fencing/Sitework		\$5,000.00
Abatement		\$10,000.00	Siding		\$10,000.00
Weatherization		\$5,000.00	Upgrade Mechanicals		\$4,000.00
Subtotal of Estimated Cost		\$ 279,000	Subtotal of Estimated Cost		\$ 468,000

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Part II: Supporting Pages – Physical Needs Work Statement(s)		Work Statement for Year 2		Work Statement for Year 3	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-06 Fairfield Village Unit Renovations		\$10,000.00	41-06 Fairfield Village Paving/Sidewalks/Retaining Walls		\$80,000.00
41-06 Fairfield Village Fencing/Sitework		\$12,000.00	41-06 Fairfield Village Site Lighting		\$25,000.00
41-06 Fairfield Village Security Upgrades		\$10,000.00	41-06 Fairfield Village Unit Renovation		\$25,000.00
41-06 Fairfield Village Abatement		\$8,000.00	41-06 Fairfield Village Upgrade Mechanicals		\$10,000.00
41-07A Parkside Apts Replace Windows		\$100,000.00	41-07A Parkside Apts Siding		\$50,000.00
41-07A Parkside Apts Abatement		\$10,000.00	41-07A Parkside Apts Site Lighting		\$10,000.00
41-07A Parkside Apts Sidewalks/Steps		\$15,000.00	41-07A Parkside Apts Abatement		\$10,000.00
41-07C Elmdorf Apts Upgrade Site Lighting		\$12,000.00	41-07C Elmdorf Apts Paving/Sidewalks/Retaining Walls		\$18,000.00
41-07C Elmdorf Apts Roof & Gutters		\$65,000.00	41-07C Elmdorf Apts Masonry		\$20,000.00
41-07C Elmdorf Apts Abatement		\$10,000.00	41-07C Elmdorf Apts Replace Boilers & DHW		\$40,000.00
41-07C Elmdorf Apts Siding		\$5,000.00	41-07C Elmdorf Apts Replace Boilers & DHW		\$40,000.00
41-07D Parliament Arms Paving/Replace Guard Rails		\$50,000.00	41-07D Parliament Arms Replace Siding		\$20,000.00
41-07D Parliament Arms Site Lighting		\$12,000.00	41-07D Parliament Arms Replace Boilers & DHW		\$35,000.00
41-07D Parliament Arms Fencing		\$10,000.00	41-07D Parliament Arms Replace Exterior Doors		\$75,000.00

	Common Area Renovations	\$25,000.00	Unit Renovations	\$10,000.00
	Subtotal of Estimated Cost	\$ 354,000	Subtotal of Estimated Cost	\$ 428,000

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Capital Fund Program--Five Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statement(s)		Work Statement for Year <u>4</u>		Work Statement for Year <u>5</u>	
Work Statement for Year 1 FFY <u>2011</u>		FFY <u>2014</u>		FFY <u>2015</u>	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Work Categories	Quantity	Estimated Cost
41-06 Fairfield Village			41-06 Fairfield Village		
Roofs & Gutters		\$10,000.00	Unit Renovation		\$100,000.00
Sitework		\$10,000.00	Abatement		\$10,000.00
41-07A Parkside Apts			41-07A Parkside Apts		
Roofs & Gutters		\$75,000.00	Unit Renovation		\$25,000.00
Upgrade Security		\$5,000.00	Fencing/Sitework		\$20,000.00
Upgrade Mechanicals		\$5,000.00	Weatherization		\$5,000.00
41-07C Elmdorf Apts			41-07C Elmdorf Apts		
Mechanical Upgrades		\$12,000.00	Unit Renovation		\$23,000.00
Fencing/Sitework		\$8,000.00	Abatement		\$10,000.00
Upgrade Security		\$5,000.00	Common Area Renovation		\$26,000.00
41-07D Parliament Arms			41-07D Parliament Arms		
Upgrade Security		\$5,000.00	New Development		\$50,000.00
Windows		\$25,000.00	Roofing/ Gutters		\$170,000.00

	Abatement	\$10,000.00	Maint. Garage		\$25,000.00
	Unit Renovations	\$100,000.00	Exterior Brick Repair		\$15,000.00
	Subtotal of Estimated Cost	\$ 270,000	Subtotal of Estimated Cost	\$	479,000

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Part II: Supporting Pages - Physical Needs Work Statement(s)		Work Statement for Year 2		Work Statement for Year 3		
Work Statement for Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	41-08 Scattered Sites			41-08 Scattered Sites		
	Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00
	Roofs & Gutters		\$10,000.00	Roofs & Gutters		\$10,000.00
	Siding		\$12,000.00	Siding		\$12,000.00
	Windows		\$12,000.00	Windows		\$12,000.00
	Paving / Masonry		\$5,000.00	Paving / Masonry		\$5,000.00
	Fencing/Sitework		\$6,000.00	Replace Furnaces		\$10,000.00
	Upgrade Mechanicals		\$3,000.00	Abatement		\$10,000.00
	41-09 Holland Townhouses			41-09 Holland Townhouses		
	Replace Sidewalks		\$45,000.00	Paving		\$45,000.00
	Sitework/Grading/Drainage		\$50,000.00	Abatement		\$10,000.00
	Windows		\$100,000.00	Point and Mortar Brickwork		\$25,000.00
	41-10 Scattered Sites			41-10 Scattered Sites		
	Unit Renovations		\$10,000.00	Unit Renovations		\$10,000.00

Develop Community Space	\$10,000.00	Fencing/Sitework	\$30,000.00
41-10 Scattered Sites			
Unit Renovations	\$10,000.00	Unit Renovation	\$5,000.00
Roofs & Gutters	\$10,000.00	Roof/Gutters	\$5,000.00
Siding	\$12,000.00	Siding	\$5,000.00
Windows	\$12,000.00	Windows	\$5,000.00
Paving / Masonry	\$5,000.00	Paving/Masonry	\$5,000.00
Replace Furnaces	\$10,000.00	Fencing/Sitework	\$5,000.00
Abatement	\$10,000.00	Upgrade Site Lighting	\$5,000.00
Subtotal of Estimated Cost	\$152,000.00	Subtotal of Estimated Cost	\$ 473,000

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Part II: Supporting Pages – Physical Needs Work Statement(s)		Work Statement for Year 2		Work Statement for Year 3	
Work Statement for Year 1 FFY 2011	FFY 2012	FFY 2013	Quantity	Estimated Cost	Estimated Cost
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-12A Capsule Dwelling			41-12A Capsule Dwelling		
Replace Windows		\$50,000.00	Unit Renovations		\$100,000.00
Abatement		\$10,000.00	Abatement		\$10,000.00
Paving/Sidewalks/Retaining Walls/ Patios/Ramps		\$34,000.00	Upgrade Site Lighting		\$1,000.00
41-12B Federal Str TH			41-12B Federal Str TH		
Unit Renovations		\$125,000.00	Roofs/Gutters		\$50,000.00
Sidewalks		\$20,000.00	Abatement		\$10,000.00
Siding		\$25,000.00	Site Lighting		\$8,000.00
41-14 University Tower			41-14 University Tower		
Fire Alarm System Upgrade		\$6,000.00	Upgrade Mechanicals		\$25,000.00

	Replace Boiler and DHW Flues		\$125,000.00	Abatement	\$20,000.00
	Security Upgrades		\$25,000.00	Replace DHW	\$125,000.00
	Replace Garbage Chute Doors		\$16,000.00	Plumbing Upgrades	\$10,000.00
	Upgrade Window Treatments		\$5,000.00	Exterior Patio Renovations	\$20,000.00
	41-15 Glenwood Gardens				
	Replace Entrance Gates/Fencing		\$28,000.00	Fencing	\$45,000.00
	Sidewalk/Sloop Replacement		\$40,000.00	Unit Renovations	\$100,000.00
	Unit Entry Doors		\$80,000.00	Abatement	\$10,000.00
	Windows		\$10,000.00	Replace Heating Pipes w/Plex	\$40,000.00
	Subtotal of Estimated Cost	\$	599,000	Relocation Costs	\$10,000.00
				Subtotal of Estimated Cost	\$ 584,000

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Work Statement for Year 1 FFY 2011	Work Statement for Year 4		Work Statement for Year 5	
	FFY 2014	Quantity	FFY 2015	Quantity
Part II: Supporting Pages -- Physical Needs Work Statement(s)	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	41-12A Capsule Dwelling		41-12A Capsule Dwelling	
	Upgrade Mechanicals	\$20,000.00	Unit Renovations	\$100,000.00
	Upgrade Security	\$5,000.00	Weatherization	\$10,000.00
	Move Meters Outside	\$40,000.00	Fencing/Sitework	\$50,000.00
	41-12B Federal Str TH		41-12B Federal Str TH	
	Upgrade Security	\$5,000.00	Unit Renovations	\$10,000.00
	Point and Mortar Brickwork	\$15,000.00	Fencing/Sitework	\$10,000.00
			Abatement	\$5,000.00
	41-14 University Tower		41-14 University Tower	
	Security Upgrade	\$10,000.00	Roofing	\$100,000.00

	Replace Triplex Pump Syst.	\$20,000.00	Unit Renovation	\$20,000.00
	Replace Boilers	\$100,000.00	Window System Repair	\$10,000.00
	Common Area Renovation	\$10,000.00	Paving/Sitework	\$25,000.00
	Repl Emerg Sick Call Syst.	\$50,000.00		
	41-15 Glenwood Gardens			
	Paving	\$50,000.00	Unit Renovation	\$30,000.00
	Walkways	\$20,000.00	Fencing/Sitework	\$20,000.00
	Upgrade Mechanicals	\$10,000.00	Window Repair/Replace	\$240,000.00
	Repace Boilers	\$200,000.00	Weatherization	\$5,000.00
	Upgrade Site Lighting	\$1,000.00		
	Subtotal of Estimated Cost	\$ 556,000	Subtotal of Estimated Cost	\$ 635,000

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Part II: Supporting Pages - Physical Needs Work Statement(s)		Work Statement for Year 2		Work Statement for Year 3		
Work Statement for Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	41-17 Bronson Court			41-17 Bronson Court		
	Fencing		\$10,000.00	Siding		\$75,000.00
	Mechanical Upgrades		\$20,000.00	Abatement		\$10,000.00
				Playground Upgrades		\$10,000.00
	41-18A Hudson Ridge Tower			41-18A Hudson Ridge Tower		
	Replace Air Handler		\$10,000.00			
	Upgrade Fire System		\$10,000.00	Replace Windows		\$100,000.00
	A/C Sleeves		\$80,000.00	Paving		\$50,000.00
	New EPDM, Roof		\$150,000.00	Replace Door Release Timers		\$1,000.00
	41-18B Seneca Manor Twnhs			41-18B Seneca Manor Twnhs		
	Fencing/Sitework		\$20,000.00	Replace Windows		\$100,000.00

Screen in Balconies	\$25,000.00	Abatement	\$10,000.00
41-18B Seneca Manor Twnhs		41-18B Seneca Manor Twnhs	
Site Drainage	\$50,000.00	Unit Renovations	\$200,000.00
Replace Furnaces	\$120,000.00	Fencing/Sitework	\$35,000.00
Replace Windows	\$300,000.00	Paving/Masonry	\$12,000.00
Upgrade Security	\$5,000.00	Weatherization	\$10,000.00
41-19 Glide Court		41-19 Glide Court	
Community Center Renovation	\$25,000.00	Unit Renovation	\$24,000.00
Replace Boilers	\$100,000.00	Paving/Masonry	\$13,000.00
Upgrade Security	\$5,000.00	Weatherization	\$10,000.00
Subtotal of Estimated Cost	\$ 837,000	Subtotal of Estimated Cost	\$ 513,000

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Capital Fund Program--Five Year Action Plan

Work Statement for Year 2011		Work Statement for Year 2012		Work Statement for Year 2013	
Development Number/Name General Description of Major Work Categories	Estimated Cost	Quantity	Development Number/Name General Description of Major Work Categories	Estimated Cost	Quantity
41-22 Lake Tower			41-22 Lake Tower		
Renovate Common Areas	\$100,000.00		Abatement	\$50,000.00	
Sidewalks/Retaining Walls	\$50,000.00		Fire System Upgrades	\$10,000.00	
Upgrade Site Lighting	\$10,000.00		Exhaust Vents/Fire Dampers	\$110,000.00	
Replace Door Release Timers	\$1,000.00		Upgrade Security	\$5,000.00	
			Unit Heat Vent Covers	\$2,000.00	
41-33 Scattered Sites			41-33 Scattered Sites		
Unit Renovations	\$10,000.00		Unit Renovations	\$10,000.00	
Roofs & Gutters	\$10,000.00		Roofs & Gutters	\$10,000.00	

	Siding	\$12,000.00	Siding	\$12,000.00
	Windows	\$12,000.00	Windows	\$12,000.00
	Paving / Masonry	\$5,000.00	Paving / Masonry	\$7,000.00
	Replace Furnaces	\$6,000.00	Abatement	\$10,000.00
			Upgrade HVAC	\$10,000.00
	41-34 Lexington Court			
	Unit Renovations	\$200,000.00	41-34 Lexington Court	
	Install Emergency Generator	\$6,000.00	Renovate Common Areas	\$100,000.00
	Upgrade Site Lighting	\$10,000.00	Unit Renovations	\$100,000.00
			Site Lighting	\$20,000.00
			Upgrade Baseboard Heat	\$10,000.00
	Subtotal of Estimated Cost	\$ 432,000	Subtotal of Estimated Cost	\$ 478,000

Capital Fund Program--Five Year Action Plan

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Part II: Supporting Pages -- Physical Needs Work Statement(s)		Work Statement for Year 4		Work Statement for Year 5		
Work Statement for Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	41-22 Lake Tower			41-22 Lake Tower		
	Paving/Sidewalks/Retaining Walls		\$50,000.00	Unit Renovations		\$25,000.00
	Fencing/Sitework		\$15,000.00	Abatement		\$10,000.00
	Upgrade Site Lighting		\$18,000.00	Fencing/Sitework		\$20,000.00
	Upgrade Domestic Pumps		\$50,000.00	Building Exterior Masonry Repair		\$300,000.00
	Common Area Renovation		\$10,000.00	Roofing		\$10,000.00
	41-33 Scattered Sites			41-33 Scattered Sites		

	Unit Renovations	\$10,000.00	Unit Renovations	\$10,000.00
	Roofs & Gutters	\$10,000.00	Roofs & Gutters	\$10,000.00
	Siding	\$12,000.00	Siding	\$8,000.00
	Windows	\$12,000.00	Windows	\$8,000.00
	Paving / Masonry	\$6,000.00	Paving / Masonry	\$6,000.00
	Upgrade Mechanicals	\$10,000.00	Fencing/Sitework	\$4,000.00
	Abatement	\$10,000.00	Weatherization	\$2,000.00
	Site Lighting	\$1,000.00	41-38 Lena Gantt Estates	
	41-38 Lena Gantt Estates		Replace Exterior Doors/Storm Doors	\$30,000.00
	Paving/Sidewalks/Masonry	\$20,000.00	Replace Asphalt at Murphy	\$10,000.00
	Siding	\$45,000.00	Replace Boiler & DHW	\$40,000.00
	Roofs/Gutters	\$58,000.00	Replace Intercom Systems	\$50,000.00
	Upgrade Security	\$5,000.00	Install 2nd Means of Egress	\$10,000.00
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$
		399,000		378,000

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Part II: Supporting Pages – Physical Needs Work Statement(s)		Work Statement for Year <u>4</u>		Work Statement for Year <u>5</u>	
Work Statement for Year 1 FFY <u>2011</u>		FFY <u>2014</u>		FFY <u>2015</u>	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
41-35 H Tubman Estates			41-35 H Tubman Estates		
Replace Interior Doors		\$50,000.00	Unit Renovation		\$250,000.00
Paving/Sidewalks/Masonry		\$30,000.00	Upgrade Mechanicals		\$10,000.00
Fencing/Sitework		\$20,000.00	Upgrade Playground Equipment		\$10,000.00
Site Lighting		\$12,000.00	Weatherization		\$10,000.00
Point & Mortar Exterior		\$75,000.00			

	Siding	\$60,000.00	41-40 Blackwell Estates		
	Retention Pond	\$10,000.00	Paving/Sidewalks/Masonry		\$50,000.00
	Site Signage	\$5,000.00	Fencing/Sitework		\$12,000.00
			Site Lighting		\$20,000.00
	41-50 Scattered Sites				
	Unit Renovations	\$10,000.00	41-50 Scattered Sites		
	Roofs & Gutters	\$10,000.00	Unit Renovations		\$10,000.00
	Siding	\$12,000.00	Roofs & Gutters		\$8,000.00
	Windows	\$12,000.00	Siding		\$6,000.00
	Paving / Masonry	\$6,000.00	Windows		\$6,000.00
	Fencing/Sitework	\$5,000.00	Paving / Masonry		\$5,000.00
	Weatherization	\$5,000.00	Porches/Steps		\$5,000.00
	Subtotal of Estimated Cost	\$ 275,000	Subtotal of Estimated Cost	\$	342,000

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Part II: Supporting Pages – Physical Needs Work Statement(s)		Work Statement for Year 4		Work Statement for Year 5		
Work Statement for Year 1 FFY 2011		FFY 2014		FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	41-39 Jonathan Child Apts			41-39 Jonathan Child Apts		
	Windows		\$150,000.00	Unit Renovations		\$130,000.00
	Common Area Renovations		\$50,000.00	Paving/Sidewalks/Masonry		\$12,000.00
	Upgrade Mechanicals		\$10,000.00	Fencing/Sitework		\$50,000.00
	Upgrade Security		\$5,000.00	Abatement		\$5,000.00
				Exterior Brick Renovation		\$30,000.00
	41-40 Blackwell Estates			41-40 Blackwell Estates		
	Renovate Maintenance Shop		\$25,000.00	Common Area Renovation		\$5,000.00

	Replace Boilers	\$10,000.00	Fencing/Sitework	\$245,000.00
	Upgrade Security	\$5,000.00		
	41-50 Scattered Sites			
	Unit Renovations	\$8,000.00	Unit Renovations	\$5,000.00
	Roofs & Gutters	\$6,000.00	Roofs/Gutters	\$4,000.00
	Siding	\$6,000.00	Siding	\$2,000.00
	Windows	\$6,000.00	Windows	\$3,000.00
	Paving / Masonry	\$4,000.00	Paving/Masonry	\$2,000.00
	Fencing/Sitework	\$4,000.00	Upgrade Mechanicals	\$3,000.00
	Weatherization	\$10,000.00		
	Subtotal of Estimated Cost	\$ 299,000	Subtotal of Estimated Cost	\$ 496,000

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Part II: Supporting Pages – Physical Needs Work Statement(s)		Work Statement for Year 2		Work Statement for Year 3		
Work Statement for Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	41-55 Scattered Sites			41-55 Scattered Sites		
	Unit Renovations		\$10,000.00	Unit Renovations		\$8,000.00
	Roofs & Gutters		\$8,000.00	Roofs & Gutters		\$8,000.00
	Siding		\$6,000.00	Siding		\$6,000.00
	Windows		\$6,000.00	Windows		\$6,000.00
	Paving / Masonry		\$5,000.00	Paving / Masonry		\$4,000.00
	Abatement		\$5,000.00	Fencing/Sitework		\$4,000.00
				Upgrade Mechanicals		\$8,000.00
	41-56 Scattered Sites					
	Unit Renovations		\$5,000.00	41-56 Scattered Sites		

	Roofs & Gutters	\$5,000.00	Unit Renovations	\$5,000.00
	Siding	\$6,000.00	Roofs & Gutters	\$5,000.00
	Windows	\$5,000.00	Siding	\$4,000.00
	Paving / Masonry	\$3,000.00	Windows	\$4,000.00
	Abatement	\$5,000.00	Paving / Masonry	\$3,000.00
			Fencing/Sitework	\$2,000.00
	41-57 Scattered Sites		Site Lighting	\$1,000.00
	Roofs & Gutters	\$6,000.00		
	Windows	\$3,000.00	41-57 Scattered Sites	
	Fencing	\$2,000.00	Porches/Steps	\$5,000.00
	Subtotal of Estimated Cost	\$ 80,000	Subtotal of Estimated Cost	\$ 73,000

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Part II: Supporting Pages – Physical Needs Work Statement(s)		Work Statement for Year 4		Work Statement for Year 5	
Work Statement for Year 1 FFY 2011	FFY 2014	Quantity	Estimated Cost	Quantity	Estimated Cost
Development Number/Name General Description of Major Work Categories	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Quantity	Estimated Cost
41-55 Scattered Sites	41-55 Scattered Sites				
Unit Renovations	Unit Renovations		\$8,000.00		\$5,000.00
Roofs & Gutters	Roofs/Gutters		\$8,000.00		\$4,000.00
Siding	Siding		\$6,000.00		\$2,000.00
Windows	Windows		\$6,000.00		\$3,000.00
Paving / Masonry	Fencing/Sitework		\$4,000.00		\$2,000.00
Porches/Steps	Weatherization		\$4,000.00		\$2,000.00
Abatement	Upgrade Mechanicals		\$2,000.00		\$2,000.00
41-56 Scattered Sites	41-56 Scattered Sites				
Unit Renovations	Unit Renovations		\$5,000.00		\$5,000.00

	Roofs & Gutters	\$5,000.00	Roofs/Gutters		\$3,000.00
	Siding	\$4,000.00	Siding		\$2,000.00
	Windows	\$4,000.00	Windows		\$3,000.00
	Paving / Masonry	\$3,000.00	Fencing/Sitework		\$2,000.00
	Porches/Steps	\$3,000.00	Weatherization		\$2,000.00
	Upgrade Mechanicals	\$5,000.00	Abatement		\$2,000.00
	41-57 Scattered Sites		41-57 Scattered Sites		
	Furnace Replacement	\$5,000.00	Unit Renovation		\$2,000.00
	Sitework	\$2,000.00	Weatherization		\$2,000.00
	Subtotal of Estimated Cost	\$ 74,000	Subtotal of Estimated Cost	\$	43,000

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Work Statement for Year 2011		Work Statement for Year 2012		Work Statement for Year 2013	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity
41-58 Scattered Sites					
Unit Renovations		\$10,000.00			\$8,000.00
Roofs & Gutters		\$8,000.00			\$8,000.00
Siding		\$8,000.00			\$6,000.00
Windows		\$8,000.00			\$6,000.00
Paving / Masonry		\$5,000.00			\$4,000.00
Porches/Steps		\$5,000.00			\$4,000.00
					\$1,000.00
41-59 Scattered Sites					
Siding		\$4,000.00			\$5,000.00

Demolition and Disposition of Public Housing Units

Rochester Housing Authority – Demolition and Disposition of Public Housing Units

Affordable Housing Development/HOMEOWNERSHIP

The goals of the AHD and Homeownership Program were developed to address the priority housing needs of low to moderate-income families, elderly persons, homeless persons and persons with special needs.

The Rochester Housing Authority objectives to provide affordable housing opportunities and ensure fair housing choice address the five areas of priority housing needs:

- a) Preserve existing single-family units through the 1st time homeownership program following a disposition plan submitted for approval;
- b) Expand homeownership opportunities through the First-Time Homebuyer Program, including assistance to access the single-family housing market;
- c) Expand development of additional rental units through the Affordable Rental Housing Development Program to provide quality rental housing for low to moderate-income elderly and handicapped/disabled households (with supportive services) and families;
- d) Provide education and counseling services that promote homeownership and housing stability;
- e) Support and expand coordinated planning efforts to secure and distribute Section 8 Program rental housing certificates/vouchers, including project-based assistance in western New York; and,
- f) Assist homeless persons, through the Homeless Continuum of Care, to secure supportive housing (emergency, transitional and permanent) and services necessary to achieve independent living.

Rochester Housing Authority administers a competitive process for distribution of project based rental and homeownership vouchers funds for the development of affordable rental and homeownership housing. The amount of funds that will be allocated for each activity or tenure type is based on the applications submitted, the competitive criteria of the activity and the extent to which proposals are consistent with the priorities identified in the Agency Plan.

Proposals requesting vouchers for the development of affordable rental and homeownership housing for families, the elderly and persons with special needs are selected through a competitive process. To the extent feasible, the Authority will allocate available program resources to meet housing needs in an equitable geographic distribution across the throughout western NY. Applications that have the greatest likelihood of being funded should efficiently produce a quality, affordable housing product, provide the greatest number of units for the longest period of time and serve the lowest income residents to the extent possible. Applications must also respond to a strategy that addresses one or more of the primary housing needs of the Authority and City or Authority and County. The release of the Authorities voucher NOFA is determined by the application deadline for the unified funding found set by the New York State Division of Housing and Community Renewal (DHCR).

OBJECTIVE (1) – Disposition of the Authorities scattered site single family home through first time homeownership vouchers. In this case the existing resident will be afforded the right of first refusal to own the home under the 1st homebuyer program. In the event they refuse the Authority will pay to relocate the resident in comparable existing affordable housing. There will be no permanent displacement of residents. In exercising the right to acquire the home the homebuyer will be

registered in the Authorities homeownership program so they may be ready to own the home while being positioned for disposition. The mortgage or sale price of the home will be affordable to the resident so they are paying no more than 30% of their income towards a mortgage payment. The Authorities goal is to make homeownership a reality to low to moderate-income families, elderly persons, homeless persons and persons with special needs. In accomplishing this, 1st time homeownership through disposition will only be only offered to those residents with income at or below 60% AMI. The Authority has set a goal to dispose of 100 Public Housing scattered site homes in accordance with HUD 24CFR 941 subpart F by 2014. The Authority will set aside 100 homeownership vouchers for this purpose.

OBJECTIVE – Disposition of the Authorities scattered site single family homes though project based rental vouchers. In this case these homes would be offered for sale to a local Not-for-Profit (NP), Neighborhood Preservation Corporation (NPC) or Community Housing Development Organizations (CHDO) already having investments and visibility in neighborhood the Authority has targeted disposition. Acquisition or sale price will be based upon the reliance of an independent appraisal demonstrating sale price is consistent with recent sale comps in the area. It is fully intended that existing resident would remain in the home as an affordable resident and that a project based voucher remains with the home. The authority has set a goal to dispose of 100 Public Housing scattered site homes in accordance with HUD 24CFR 941 subpart F. The Authority will set aside 100 project based rental vouchers for this purpose.

Amendment to the Agency Plan

PHA Certification of Compliance **Section 22 Voluntary Conversion** **Section 18 Disposition** **24 CFR 941 Subpart F**

The Rochester Housing Authority intends to voluntarily convert some or its entire scattered site public housing inventory to Section 8 project-based (tenant based) or enhanced voucher assistance. This conversion will be submitted to HUD under the Inventory Removal Application Section 22/ Section 18 (24 CFR 941 Subpart F - Voluntary Conversion (HUD-52860). The converted units will be donated to an affiliate of the Rochester Housing Authority. The Rochester Housing Authority intends to form an affiliate LLC in which the Rochester Housing Authority will be the 100% shareholder. This affiliate LLC will be the donated deed recipient of any units included in current or future voluntary conversion applications. The Rochester Housing Authority intends to acquire new housing units through 24 CFR 941. Acquisition and rehabilitation of these properties will occur with either Section 8 reserve funds, unrestricted funds available to the Housing Authority and or CFP dollars may include CFP funds as well. The Housing Authority may elect to utilize its affiliate entity to manage and own these properties, and to provide subsidy to the units through its unused inventory of Section 8 Project based or enhanced voucher programs.

PHA Certification of Compliance **Section 32 Homeownership**

The Rochester Housing Authority intends to voluntarily convert some or its entire scattered site public housing inventory to Homeownership. This conversion will be submitted to HUD under the Inventory Removal Application Section 32 (HUD-52860). Homeownership conversion may occur under the Section 8 homeownership program and may involve a partnership with local CHDO organizations in a collaborative effort with the City of Rochester and the Rochester Housing Development Fund Corporation.

PHA Certification of Compliance
De Minimis Exception to Demolition

The Rochester Housing Authority intends to voluntarily demolish up to 5 units of its single family scattered site units. This will involve vacant units where the cost to modernize the home meets or exceeds the cost of new construction of a home on the same site or involves conditions in the area surrounding the Development (density, or industrial or commercial development) adversely affect the health or safety of the residents or the feasible operation of the Development by the Rochester Housing Authority.

Obsolescence—24 CFR 970.15(a) (1): The Development (or affected portion of the Development) is obsolete as to physical condition, location or other factors (as defined by 24 CFR 970.15), making it unsuitable for housing purposes and no reasonable program of modification or rehabilitation of the Development is cost-effective to return the Development (or portion of the Development proposed for demolition) to its useful life;

(Ratified by the RHA Board of Commissioners and submitted to HUD in March 2009.)

Designated Housing

Rochester Housing Authority – Designated Housing

The Rochester Housing Authority was approved by HUD in 2008 for its renewal of our Designated Housing Plan. The following developments were approved by HUD and are under review for approval as being designated for elderly and near elderly:

AMP	PROJECT #	NUMBER OF UNITS	PROPERTY
337	40	100	Antoinette Brown Blackwell Estates
222	02	97	Danforth Tower East
222	02	98	Danforth Tower West
111	15	124	Glenwood Gardens
442	18a	318	Hudson-Ridge Tower
222	39	30	Jonathan Child Apartments
333	01	80	Kennedy Tower
442	07	52	Parliament Arms Apartments

The following locations are eligible for elderly, near elderly and disabled families:

224	02	20	Atlantic Avenue (one bedroom units)
333	07	20	Elmdorf Apartments
224	14	126	University Tower
222	19	41	Glide Court
113	22	208	Lake Tower
112	34	57	Lexington Court (one bedroom units)
554	38	70	Lena Gantt (one bedroom units)

This action was consistent with our needs assessment and Consolidated Plan.

Conversion of Public Housing

Rochester Housing Authority – Conversion of Public Housing

The Rochester Housing Authority is not required by the terms of the 1996 HUD Appropriations Act to convert any of our buildings or developments to tenant-based assistance. Also, at this time, we do not intend to voluntarily convert any of our buildings or developments to tenant-based assistance, with the exception of our Scattered Site homes.

Homeownership

Rochester Housing Authority – Homeownership

The Rochester Housing Authority currently operates two Section 8 Homeownership Programs, one a tenant-based (Section 8 voucher holder) program, and the other a public housing-based program.

HUD published the Final Rule for the Section 8 Homeownership Option on September 12, 2000. RHA's Board of Commissioners, at its December 2000 meeting, approved an amendment to the Section 8 Administrative Plan, which initiated the Homeownership program.

RHA's first homeownership closing took place on December 8, 2001. Since that date there have been a total 115 to date, of which 102 are from Section 8 Housing Voucher holders, and 13 are from Public Housing.

In 2006, RHA was one of twenty-nine housing authorities awarded a Resident Opportunities and Self Sufficiency – Homeownership Supportive Services (ROSS-HSS) grant. The grant funds activities that prepare qualified public housing residents for homeownership opportunities. To qualify for the program, public housing residents must meet HUD's eligibility requirements, including the participation in the Family Self Sufficiency program.

Upon completion of the homeownership preparation activities, the participants are able to receive a Section 8 Homeownership Voucher and transfer into the Section 8 Homeownership program. Since the inception of this program at RHA to date, there have been 13 successful homeownership closings.

The ROSS-HSS is a three-year program. The Resident Services Center will conduct the program with participants through its expiration.

Community Service and Self-Sufficiency Program

Rochester Housing Authority – Community Service and Self-Sufficiency Programs

The Quality Housing and Work Responsibility Act of 1998 require that housing authorities set forth in our Annual Plan a description of our Community Service and Self-Sufficiency Programs.

The Housing Authority administers the several programs that promote economic improvement and self-sufficiency.

- ROSS Service Coordinators
- Public Housing Family Self-Sufficiency
- Section 8 - Family Self-Sufficiency
- ROSS – Homeownership Supportive Services

The Housing Authority also administers service programs that are designed to promote independent living for seniors and positive development for youth.

- HCR Senior Service Coordinator Program
- After School Tutoring and Computer Program
- Summer Day Camp for Youth
- Summer Youth Employment Program
- Various Youth Recreational Programs throughout the Year

The Housing Authority leases approximately one hundred thirteen (113) units to Family Service of Rochester, which administers both an Enriched Housing and Assisted Living Program. RHA residents have preference and priority to these units if qualified. These services allow the Senior/disabled population to remain independent with services.

Rochester Housing Authority has performed a program needs assessment with the specific intent to improve and expand the program.

Community Service Requirement

The community service requirement was established by the QHWRA. The QHWRA requires all non-exempt adult public housing residents to participate in eight hours of community service and/or economic self-sufficiency activities per month. Exempt residents include those over 62, disabled individuals, single parents caring for children less than five (5) years of age, working individuals, and those in compliance with the requirements of a state TANF (welfare) program.

In order to meet the QHWRA requirements, RHA modified the Admissions and Continued Occupancy Policy (ACOP) to require language outlining the community service requirements. Applicable excerpts from the current ACOP follow below:

17.0 Continued Occupancy and Community Service

17.1 General

In order to be eligible for continued occupancy, each adult family member, unless exempt from this requirement, must either (1) contribute eight hours per month of community service (not including

political activities) within the community in which the public housing development is located, or (2) participate in an economic self-sufficiency program.

17.2 Exemptions

The following adult family members of tenant families are exempt from this requirement.

- A. Family members who are 62 years of age or older.
- B. Family members who are disabled.
- C. Family members who are the primary care giver for someone who is under five (5) years of age or are disabled.
- D. Family members engaged in work activity.
- E. Family members who are exempt from work activity under part A title IV of the Social Security Act or under any other State welfare program.
- F. Family members receiving assistance under a State program funded under Part A Title IV of the Social Security Act or under any other State welfare program, including welfare-to-work and who are in compliance with that program.

17.3 Notification of Community Service Requirement

The RHA will identify all adult family members who are apparently not exempt from the community service requirement.

The RHA has notified all such family members of the community service requirement and of the categories of individuals who are exempt from the requirement. The notification provided the opportunity for family members to claim and explain an exempt status. The RHA has verified such claims. The notification advised the families that their community service obligation.

For families paying a fair market rent, the obligation begins on the date their annual reexamination would have been effective had an annual reexamination taken place. The notifications also advised them that failure to comply with the community service requirement will result in ineligibility for continued occupancy at the time of any subsequent annual reexamination.

17.4 Volunteer Opportunities

Community service includes performing work or duties in the public benefit that serve to improve the quality of life and/or enhance resident self-sufficiency, and/or increase the self-responsibility of the resident within the community.

An economic self sufficiency program is one that is designed to encourage, assist, train or facilitate the economic independence of participants and their families or to provide work for participants. These programs may include programs for job training, work placement, basic skills training, education, English proficiency, work fare, financial or household management, apprenticeship, and any program necessary to ready a participant to work (such as substance abuse or mental health treatment).

RHA will coordinate with social service agencies, local schools, and the human resources office in identifying a list of volunteer community service positions.

Together with the resident advisory councils, RHA may create volunteer positions such as hall monitoring, litter patrols, and supervising and record keeping for volunteers.

17.5 Community Service Process

Upon admission, or at the first annual reexamination on or after October 1, 2000, and each annual re-examination thereafter, RHA will:

- A. Provide a list of volunteer opportunities to the family members.
- B. Provide information about obtaining suitable volunteer positions.
- C. Provide a volunteer time sheet to the family member. Instructions for the time sheet require the individual to complete the form and have a supervisor date and sign for each period of work.
- D. Assign family members to a volunteer coordinator who will assist the family members in identifying appropriate volunteer positions and in meeting their responsibilities. The volunteer coordinator will track the family member's progress monthly and will meet with the family member as needed to best encourage compliance.
- E. At least thirty (30) days before the family's next lease anniversary date, the volunteer coordinator will advise the RHA whether each applicable adult family member is in compliance with the community service requirement.

17.6 Notification of Non-Compliance with Community Service Requirement

RHA will notify any family found to be in noncompliance of the following:

- A. The family member(s) has been determined to be in noncompliance;
- B. That the determination is subject to the grievance procedure; and
- C. That, unless the family member(s) enter into an agreement to comply, the lease will not be renewed or will be terminated;

17.7 Opportunity for Cure

RHA will offer the family member(s) the opportunity to enter into an agreement prior to the anniversary of the lease. The agreement shall state that the family member(s) agrees to enter into an economic self-sufficiency program or agrees to contribute to community service for as many hours as needed to comply with the requirement over the past 12-month period. The cure shall occur over the 12-month period beginning with the date of the agreement and the resident shall at the same time stay current with that year's community service requirement. The first hours a resident earns, goes toward the current commitment until the current year's commitment is made.

The volunteer coordinator will assist the family member in identifying volunteer opportunities and will track compliance on a monthly basis.

Security Services

Rochester Housing Authority – Security Services

In 2007, RHA issued a Request for Proposal and subsequently awarded a multi-year contract for Comprehensive Security Services. The contract was awarded to A.P. Safety & Security Corporation; this company will be responsible for all of Rochester Housing Authority's public safety needs.

The intent of this contract is to provide a safe living environment for the residents of the Rochester Housing Authority and surrounding neighbors. Specific objectives of the Rochester Housing Authority and AP Safety and Security Corporation contract will be to make a visible presence at Housing Authority sites and to organize safety programs with residents and staff. In addition, the contract is designed to administer programs to assist with crime reduction and drug elimination activities. These programs are focused on creating close ties with the resident population. Security programs are funded through RHA's Capital Funds Grants and general operating budget.

Through its security programs, RHA has successfully lowered the incidence of drugs and crime in public housing sites. However, the neighborhoods surrounding RHA sites continue to be problematic and pose a very real threat to our progress. Without continued security efforts, resident safety could quickly become an issue at RHA properties.

RHA Office of Public Safety

A.P. Safety and Security will perform services for the Housing Authority through the Office of Public Safety. The Office of Public Safety will operate under the community-policing concept. Community Policing is a philosophy, management style, and organizational strategy that promotes pro-active problem solving and police-community partnerships to address the causes of crime, fear, and other community issues. The Office of Public Safety will promote daily, direct, and positive contact with residents, in an effort to foster friendship and understanding. In addition, direct contact with the community provides security officers the opportunity to understand the community they will be serving. Security officers will be encouraged to listen to residents concerns and allow them to become involved in the solution. In the war against drugs and crime, it is essential that residents know the Housing Authority is looking out for their best interest, and that they are an important factor in making a difference. The Office of Public Safety is a crucial link in establishing the resident's trust and restoring their sense of security.

The Office of Public Safety provides residents several layers of contractual security services. These services are best described as a three-tiered level of service delivery. The sections below provide a summary of the services provided in each tier. The summary also provides the primary hours in which the security activities are conducted. Please note, the day and time in which security services are provided are subject to change should problems in the developments arise.

Tier Three: Security Services – Public Safety Officers/High Rise-Senior Site

The third service tier provides RHA residents the services of the Public Safety Officers. The officers are responsible for patrolling RHA's senior towers and elderly complexes. Security Guards are on duty in the evening hours, primarily between 6:00 pm – 2:00 am. However, sites with greater security needs are provided extended coverage, including certain locations receiving 24-hour coverage. Security guards patrol the stairwells and hallways to ensure they are safe and problem free. The security guards are also responsible for monitoring persons entering the building, ensuring entrances to the building are secure, and responding to security related problems within the buildings. The Public Safety Officers respond to resident problems and ensure the safety and security of the exteriors and parking lots of public housing properties.

The activities of Public Safety Officers are coordinated by a Patrol Supervisor.

Tier Two – Public Safety Officers/Road Patrol-24 Hour

RHA will continue its "high visibility patrol" concept; through the use of Public Safety Officers. The public safety officers/road patrols are part-time positions that are filled by off duty police officers. The persons that serve as public safety officers/road patrols are generally have several years of police or security guard service. The officers patrol RHA sites 24 hours a day and work in coordination with the Patrol Supervisor.

The Public Safety Officers provide a more involved level of security service. Public Safety Officers are expected to work with residents, RHA staff, and local law enforcement to solve security related problems. The officers also provide patrol services as well as drug elimination and community policing activities.

The Public Safety Officers will be responsible for patrolling all RHA developments, including scattered site properties. The officers will be assigned to patrol cars in the winter. In warmer months, the officers may patrol RHA properties on bicycle or foot. The variation in patrolling tactics has proven to be effective in deterring drug dealers from establishing open-air drug markets on RHA property. It is anticipated that the high visibility of security patrols will prevent criminal activities in the surrounding communities from moving onto RHA properties.

An essential element of the Public Safety Officers duties is to spend time talking with residents about the security of their complexes. The Public Safety Officers will participate in resident association meetings and community events. Such interactions with residents are essential to determine that the security needs of residents are being addressed.

Tier One – Specialized Security Services/Professional Services/24 hour on-call

The first tier of security services provides a variety of professional security services to support the needs of RHA management and security staff. The duties of tier one professionals are described below:

The Office of Public Safety will work hand and hand with the Rochester Police Department if suspicious activity or the circumstances of a situation warrant.

Security Consultant

The Safety and Security Consultant serves as the director of RHA security programs. The Consultant is responsible for directing and coordinating all of RHA's safety and security programs. The Consultant regularly meets with RHA management to determine the adequacy of current security programs and adjust the programs to meet the needs of the housing authority and RHA residents. The Consultant is responsible for developing all safety policies and procedures.

The Consultant is responsible for hiring security. The Consultant determines the security training needs of RHA management and staff and develops appropriate training seminars.

Crime Control Coordinator

The Crime Control Coordinator is responsible for conducting investigations of crimes that have occurred at RHA and coordinating such activities with the Rochester Police Department. The Coordinator is also responsible for reviewing daily activity reports and addressing any findings or problems that may have arisen during the prior evening. The coordinator also reviews the activity

reports to determine if there are any trends or hot spots of activity. The coordinator works closely with the housing managers to help coordinate security efforts and to get their perspective of the drug and crime problems within or around the development. The Coordinator also works with the local law enforcement agencies to obtain information necessary for management and security operations.

Resident Patrol Coordinator

RHA has several resident-based neighborhood watch programs operating in its senior towers. One of the programs is operated through the PAC-TAC program and two of the programs are operated through RHA's Tower Power Program. RHA residents manage these programs with RHA Public Safety having an employee assigned as an administrative liaison for the RHA Tower Power program. The Coordinator provides Tower Power members guidance and training about the administration of the program. The Coordinator will also forward RHA management and security any concerns or problems that were encountered by the resident watch programs.

Safety Specialist

The Safety Specialist is a part-time position that is staffed by an individual that has security guard training and building safety training. The Specialist primarily fills the role of a Public Safety Officer, but the Specialist regularly evaluates the housing authority's safety policies and procedures. The Safety Specialist is responsible for inspecting buildings for safety risks including emergency lighting, emergency doors, fire extinguishers, alarms, exterior lighting, building exteriors and various other factors related to building safety. The Safety Specialist is responsible for updating evacuation plans for RHA buildings and recommending safety improvements to RHA management and security staff.

Pet Policy

Rochester Housing Authority – Pet Policy

The RHA pet policy was updated in 2008. This policy allows for one (1) pet per household in elderly/disabled locations with a deposit required of \$100.00 and/or one (1) pet per household in RHA scattered sites with a required pet deposit of \$200.00.

With prior approval from RHA, residents in elderly developments and scattered site units are permitted to keep small, domesticated pets. Residents are responsible for any damage caused by their pets, including the cost of fumigating or cleaning their units. In exchange for this right, resident assumes full responsibility and liability for the pet and agrees to hold the Rochester Housing Authority harmless from any claims caused by an action or inaction of the pet.

RHA's pet policy does not apply to animals that are used to assist persons with disabilities. Assistive animals are allowed in all public housing facilities with no restrictions other than those imposed on all tenants to maintain their units and associated facilities in a decent, safe and sanitary manner and to refrain from disturbing their neighbors.

The complete pet policy is contained in RHA's Admissions and Continued Occupancy Policy. Persons interested in reviewing the complete pet policy may contact the Housing Authority to obtain a copy of the policy.

Civil Rights Certification

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

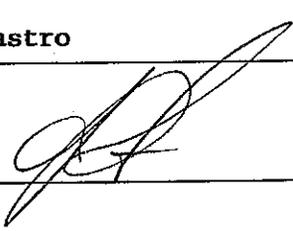
The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

ROCHESTER HOUSING AUTHORITY

NY041

 PHA Name

 PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official Alex Castro	Title Executive Director
Signature 	Date 7/14/11

Annual Audit

Rochester Housing Authority – Annual Audit

In compliance with the instructions on preparing the Agency Plan, the annual audit of the Rochester Housing Authority for FY 2009 is not being submitted with this document because HUD has already received a copy of the audit. The annual audit for FY 2010 is in process and will become available once complete by contacting the Finance Office at 675 West Main Street, or by calling 585/697-6194 during normal business hours.

Statement of Asset Management

Rochester Housing Authority – Statement of Asset Management

The goal of Asset Management is to provide cost efficient; quality housing that is professionally managed and maintained in the best interest of our residents. There are several key modifications to the current RHA Management System that have been implemented to achieve these goals:

- RHA has combined those resources that manage and maintain all of the RHA's properties into portfolios that are either contiguous or close in geographical location. Each of these portfolios is managed as a separate entity. This project based model as opposed to the previous aggregate management style creates a sense of ownership and allows for increased accountability through project based budgeting.
- Project based budgeting and reporting gives the RHA the ability to analyze the housing stock financial viability and position as it relates to the local market. Each portfolio's value can therefore be assessed on its own merits and a more accurate determination can then be made in terms of future capital investment. This system also gives the RHA the ability to track actual cost associated with operating each individual site. These resulting management and financial efficiencies will equate to cost savings and better use of the RHA's operating funds.
- A proactive customer service focus is paramount to the success of the new Asset Management System. The current system of management has been restructured to provide increased support to the principal Property Manager. By removing the paperwork burden from the Property Manager, he or she now have the time to devote to management, communications and public relations. Another key element of this reorganization will be the development of a career path for the current management staff. Several opportunities for advancement will be created thus providing additional motivation for the staff to improve their level of management skills.
- Management also plays an intricate role in identifying services and amenities that enhances the marketability of our housing stock. In order for the RHA to continue its mission as the affordable housing of choice we need to identify the services and amenities that are currently being provided by the private sector. This parity will allow us to keep the vacancy rate at HUD established acceptable levels or below.
- The Maintenance Department has also been restructured under Asset Management to meet the needs of the residents and the RHA's customer service goals. A review of current staff size indicated that the number of Maintenance personnel was well within the 50 to 1 (units to employee) HUD recommended ratio. We found that the previous centralized structure, did not adequately meet the needs of the Housing Authority or its employees. The Asset Management model required a site based distribution of staff that now meets the need of each complex, high rise, or group of scattered sites. Each property has a somewhat unique set of needs that can be best satisfied with the correct number of on-site staff with the appropriate skill sets. By providing a better mix of staff talent (Senior Maintenance Mechanics, Maintenance Mechanic, Maintenance Laborers, etc.) the lesser trained employees are provided greater opportunity for on-the-job training by working directly with senior staff.

This plan also requires the addition of experienced trained supervisors to work hands on with Maintenance personnel providing a greater level of support and guidance based on a Supervisor to employee ratio. Accountability is drastically improved under the site based model as employees at each site are responsible for the overall appearance, systems upkeep and customer satisfaction at

the site at which they are assigned. As employee skill sets are improved larger challenges like unit rehabs have been possible. By relying less on outside contractors, the housing authority will save time, reduce costs and improve the control over the quality of the work performed. The mission of the Asset Management Department is to provide structure and focus to our daily decision making, and allows for staff to feel ownership of their projects.

The Rochester Housing Authority elected not to use phase-in management fees. The allowable management fees for RHA are as follows:

FEEs	UNITS	AMOUNTS PUM
Public Housing Management Fees	2422	\$55.00
Public Housing Bookkeeping Fee	2422	\$7.50
Public Housing Asset Management Fee	2422	\$10.00
Section 8 Bookkeeping Fee	7500	\$7.50
Section 8 Administrative Fee	7500	\$12.50

Public Comments



Housing Operations
675 W. Main Street
Rochester, New York 14611
(585) 697-6101
FAX (585) 328-0297

July 11, 2011

Agency Plan Public Hearing

Conducted at 675 W. Main Street at 2:30 PM

Attendance: Alex Castro, Executive Director
Sandra Whitney, Director of Housing Operations

The Rochester Housing Authority advertised and held a public review/hearing for the 2012 Annual Agency Plan. RHA staff was available from 2:30 – 3:30 PM.

No one from the public attended. No additional comments to include.

Meeting/hearing closed at 3:30 PM.

Resident Advisory Board Comments and RHA Response



Housing Operations
675 W. Main Street
Rochester, New York
14611
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Agency Plan
Resident Advisory Board Meeting Minutes
3/16/11

Meeting: Wednesday March 16, 2011 @7:00 pm
Attendance: Alex Castro, Executive Director
Shawn Burr, Director of Property Development
Sandra Whitney, Director of Housing Operations
RAB attendees: see attached sign in sheet

Introductions and brief overview of process for Agency plan development and review. This year RHA is asking residents to look over Strategic plan on RHA website to get an idea of direction of RHA. The current 5 year Agency plan was given to each member present to review. This year's process will be for RAB members to review and bring back to next meeting what they would like to see addressed, added, changed, included or revised in the current Agency plan.

CFP – next RHA reviewed the current CFP budgets and is asking for the residents to review and return with a list of items to incorporate into the five year plan for their projects/sites. Mr. Burr reviewed the new procedures for unit renovations. Residents will be included in the design phase. We will meet with the residents at the site to be renovated and get a wish list of what they would like to see done to their units. Then our Capital department will meet with RHA site staff to review the project. Once an architect and staff have incorporated all feasible ideas and opinions and developed the final plans, RHA will again meet with the residents to review the project and lay out the anticipated timeline of work. RHA is currently doing test units to determine possible scope of work that would be required for a major renovation. This process will help identify issues with plumbing, electric, weatherization, etc that will need changing or upgrading in the renovations.

Discussions/comments:

- Glide Court representative asked when and how RHA is planning to address resident moves for the upcoming unit renovations. Mr. Burr stated that this will be addressed at the next CFP meeting with the residents.
- Question of the transfer process for residents and why some residents move from apartment to apartment. Reasons for transfer are as follows: medical/reasonable accommodations, RHA administrative reason such as damage to unit or unit renovations, overhoused and underhoused. If a resident moves within RHA one could assume it was for one of the aforementioned reasons.
- Question: Many sites need unit painting. If a resident has lived in a unit for a long time the unit does not get painted.
- Blackwell Estates wants a gazebo

- Seneca Manor Townhouses – some floors have mismatched floor tile. Why? Due to cost and only one small area RHA will try and match tile as best as possible but not economical to replace the entire floor for one small area or only a few tiles. Any mismatched floors will be addressed when all units are renovated.
- Question of why one person is living in a two bedroom? Many reasons such as may now be overhoused and on transfer list but overhoused are lowest priority for transfers so they take time, a reasonable accommodation may require a larger unit and there could be other administrative factors that would warrant this situation.
- Comments on the Hudson Ridge Tower renovations - most love their units but in future consider refrigerators with door handles and some carpet tile may need securing.
- Ms. Gayden commented on roofs in scattered sites. Mr. Burr commented that all scattered site roofs are being looked at and replaced in groups. If there is an issue
With an individual roof that maintenance should be called.
- Holland Townhouses – they have not recreation place for children to play and also need a community space to meet. Their site needs painting as well.
- Glenwood resident also complained that units need paint and carpet needs repair/replacing. The walkway from the office to the Glenwood parking lot need repair.
- University Tower residents complaining that the windows leak air and carpet collects dust.
- Kennedy Tower has lighting issues in the parking lot. Requesting wheelchair accessible doors for laundry and community rooms.
- RHA is looking at sites to make improvements in accessibility

RHA has stated that we need to be financially prudent and with future funding we need to have safe and clean housing first and foremost. RHA wants to know the good and bad so we can improve and excel.

Next meeting tentatively scheduled for 4/20/11 immediately following Jurisdictionwide Meeting at 675 W. Main St.

RAB Meeting 3/16/11

D & B Representatives

Area Represented		Signature
Scattered Sites West Side Commissioner		Saraatha Grayden
Danforth East		Eddie S. Rogers
Danforth West		
Fairfield Village		
Glenwood Garden		Louise Hollis
Glide Street		Joanne E. Rowland #56
Kennedy Tower		Willie Otis
Lake Tower		
Lexington / Christopher Court		
East Side Commissioner		
Blackwell Estates		Margaret A. Hamilton
Holland Townhouses		Ardmore Brown
Hudson Ridge Tower		Dorothy Tucker
Lena Gantt		
Parliament Arms		Hattie Jordan
Seneca Manor Townhouses		Kimberly Bonnewell
University Towers		Reahia Allen

ADDITIONAL ATTENDEE

~~Carla Williams~~

JWRC

Carla Williams



Housing Operations
675 W. Main Street
Rochester, New York
14611
(585) 697-6101
FAX (585) 328-0297

Agency Plan
Resident Advisory Board Meeting Minutes
4/20/11

Meeting: Wednesday April 20, 2011 @7:00 pm
Attendance: Alex Castro, Executive Director
Shawn Burr, Director of Property Development
Sandra Whitney, Director of Housing Operations
RAB attendees: see attached sign in sheet

Meeting began at approximately 7:00 pm. Meeting minutes from March 16, 2011 approved, no additions or deletions required.

This meeting consisted of each president/representative giving their input, request, suggestions as follows:

Glenwood Gardens –

- Put paving into 5 year plan (CFP)
- Site lighting (CFP)
- Landscaping (CFP)

Kennedy Towers-

- Shopping carts were removed and residents need to have them available to get groceries to apartments. (Management to order and supply)
- Continual elevator issues requiring repair. (Maintenance)
- Site Lighting – middle of the lot (CFP)
- Requesting Public address system other than emergency fire panel (CFP)

University Tower

- More security cameras (CFP)
- Remodel Social Hall (CFP/Maintenance)

Danforth West-

- Computer room (Management/Resident services)
- Stove for resident use in community room (Maintenance/management)
- New community room furniture/carpeting (CFP/Maintenance/Management)

Lake Tower-

- Guard/front desk cannot hear when side exit doors are opened, need a light or some type of alarm at front desk (CFP/maintenance)
- parking lot, renovations forthcoming, goal is to get it completed before the end of this season (CFP)
- Illegally parked cars need to be towed (Management/security)

Lexington Court

- Canopies, site work and maintenance garage forthcoming (CFP)
- Test unit prior to major site unit renovations (CFP)
- Unit renovations in approximately 3 years (CFP)
- Parking lot signage (Management/maintenance)

Hudson Ridge Tower

- ADA door at rear bldg exit (CFP)
- Common restrooms need ADA doors (CFP)
- Community room kitchen needs separation and locking capabilities from the rest of the community space (CFP/Maintenance)
- Residents not pleased with the prospect of the garage in rear of building
- Lighting in rear of building needs to be increased (CFP)

Luther Circle

- Site exterior lighting at the units (CFP)
- Carpeting for apartments (CFP)

Lena Gantt

- Intercom system (CFP)
- Community space (CFP)

Parliament Arms

- Hardwood floors need refinishing/attention (CFP)
- Outsiders using the dumpster to dump their trash (Management/Security)

Holland Townhouses

- Resident needs ADA features installed in unit (must contact Management)
- Site lighting, broken globes (CFP/Maintenance)

Glide Court

- Unit renovations forthcoming, test unit in the works – please keep residents informed

Danforth East

- Carpeting needs replacing in the lounges/sitting rooms (CFP/Maintenance)
- Better lighting in rear parking lot (CFP)

Miscellaneous items – Shopping carts are an issue at high-rises. Management will order some small carts for Kennedy, Lake, Danforths, and University Towers. Resident councils will be responsible to store/resident sign out.

Request for large capacity washers for laundry facilities (requested by DTW). After careful review of requirements needed to install these machines it was determined that most of our facilities cannot accommodate them. We do not have the basic elements needed to install these devices. (Space is not the only criteria) Glenwood vending commission. Management to check with vendor for usage/commission report. Handicapped accessibility for community rooms/rest rooms, etc in buildings is being reviewed by staff Architect for many locations. Scattered site units have windows and roofing being addressed. Interior renovations usually are addressed at unit turnover or by area maintenance.

All major CFP projects will have resident input and communication between RHA and residents prior to projects beginning. RHA is now in the practice of renovating a test unit as sites prior to major site unit renovations to determine residents wishes as well as what is required to assure the best renovations with the least amount of complications/surprises.

Next meeting- May 23, 2011 at 6:00 pm.

2011 Resident Council Presidents

4/20/11

Area Represented	Phone
Scattered Sites West Side Commissioner	Doreatha Hayden 436-9924
Danforth East	Eddie J. Rogers 529-4883
Danforth West	Rosette Smith 730-4299
Fairfield Village	Brenda Jackson 235-4733
Glenwood Garden	Louise Hallis 295 Santee St 254-1720
Glide Street	Elain Wilk 406-8175 Glide St C68
Kennedy Tower	Willie Otis Kennedy Tower
Lake Tower	James Brown 321 Lake Ave 503-3572
Lexington/Christopher Court	
East Side Commissioner	Florine Cummy 80 Union St 579-5131
Blackwell Estates	
Holland Townhouses	Barbara Brown 563-17903
Hudson Ridge Tower	Dorothy Sucke 342-9002
Lena Gantt	Ms. V. R. Ch 385-454-7275
Parliament Arms	Hattie Jandam 336-9581
Seneca Manor Townhouses	
University Towers	Resha Allen 244-7833 719-9373

Revised 04/15/2011

Lexington Court



5/22/11

2011 Agency Plan/Capital Fund Program (CFP) Budget
RAB Meeting Results

<u>Item</u>	<u>Result</u>	
1. Kennedy Twr -	site lighting needs upgrade unit carpet stains hard to remove elevator issues shopping carts bldg PA system use by resident assoc.	in 2012 CFP in 5yr plan to maintenance to management to management
2. Danforth West -	computer room for residents stove for resident use new carpet in community room	in 2012 CFP looking into it in 2012 CFP
3. Danforth East -	new carpet in security & community rm	in 2012 CFP
4. Fairfield Village-	rear parking lot lighting site/exterior lighting carpeting/unit renovations	in 2012 CFP in 2012 CFP in 2011 CFP in 5yr plan
5. Parkside Apts -	unit renovations	in 2011 CFP
6. Elmdorf Apts -	unit renovations	out to bid
7. Parliament Arms-	hardwood floors dumpster issues	in 2011 CFP to maintenance
8. Holland TH's -	unit renovations Community building ADA Units site lighting	in 2012 CFP in 5yr plan looking into it in 5yr plan
9. University Twr-	window issues more security cameras community room renovation	in 5yr plan in 5yr plan in 2011 CFP
10. Glenwood Gdns-	site lighting upgrade Landscaping/picnic tables sidewalk repair unit renovations	in 2012 CFP to management in 2011 CFP in 5yr plan
11. Hudson Ridge -	ADA doors in common areas rear yard lighting separate community kitchen	in 2012 CFP in 5yr plan in 2011 CFP
12. Glide Court -	unit renovation Community room renovation	in 2011 CFP in 5yr plan
13. Lexington Ct -	parking lot signage	in 2011 CFP
14. Lena Gantt -	replace intercom system add community space air conditioning for units 2 nd means of egress	in 2012 CFP in 5yr plan in 5yr plan cost prohibitive
15. Blackwell -	install gazebo	in 5yr plan
16. RHA Wide Misc. -	unit painting ADA doors and intercom use in hirises Landscaping Scattered site weatherization other weatherization	to maintenance in 5yr plan to management in 2012 CFP & 5yr in 2012 CFP & 5yr



Housing Operations

675 W. Main Street
Rochester, New York

14611

(585) 697-6101

FAX (585) 328-0297

Agency Plan
Resident Advisory Board Meeting Minutes
5/23/11

Meeting: Monday, May 23, 2011 at 6:00 pm
Attendance: Sandra Whitney, Director of Housing Operations
RAB attendees: see attached sign in sheet

Meeting called to order at 6:00 pm. Minutes were approved with no edits/changes at this time.

RHA reviewed each change or edit to the agency plan with RAB. Each member was given the proposed CFP budgets for the Authority and asked to review their sites and comment or recommend any other additions.

Discussions/comments:

- It was requested that the addition of a public address system be added to all the other high-rise locations CFP.
- It was requested that all other high-rise locations also have ADA doors in common areas added to CFP.
- Glenwood Gardens would like more picnic tables to replace the older wooden ones. (Operations)
- Lena Gantt is requesting central air conditioning for units as well as a second egress in units other than windows.
- High-rise shopping carts requested at previous meeting and management is working on procuring them for some high-rise buildings.

The date of the Public hearing for comment on the Agency plan was announced, July 11th at 2:30. All members were thanked for their continued support and assistance in this process. The meeting was adjourned at 7:30 pm.

RESIDENT ADVISORY BOARD MEETING 5/23/11

AGENCY PLAN REVIEW

Name

1. James Brown
2. Doreatha Gayden
3. Dorothy Sucker
4. Harold Cummins
5. L. Marie & Rogers
6. Barbara Brown
7. Elaine Wilk
8. Rosetta Smith
9. Paul F.
10. Hattie Jordan
11. Reahia Allen
12. Louise Hellis
13. Willie Otis
14. Mrs. Vivian be Cole
- 15.
- 16.
- 17.
- 18.
- 19.
- 20.

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

ROCHESTER HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

Subsidized Housing - Public Housing and Section 8

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

City of Rochester, Monroe County and surrounding counties.

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Alex Castro

Title

Executive Director

Signature

Date

X

July 14, 2011

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

ROCHESTER HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

Subsidized Housing - Public Housing and Section 8

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

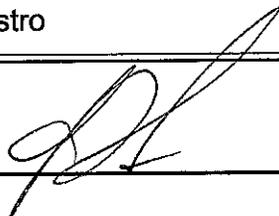
Name of Authorized Official

Alex Castro

Title

Executive Director

Signature



Date (mm/dd/yyyy)

7/14/11

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Thomas Richards the Mayor of the City of Rochester certify that the Five Year and Annual PHA Plan of the Rochester Housing Authority is consistent with the Consolidated Plan of the City of Rochester New York prepared pursuant to 24 CFR Part 91.



 6/28/2011

Signed / Dated by Appropriate State or Local Official

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ny041	File #	Description
ny041	a01	Plan template
ny041	b01	Public notice, affidavit of publication, hearing minutes and comments
ny041	c01	RAB Agency plan meeting notes
ny041	d01	Capital fund program annual statement 8.1
ny041	e01	Capital fund program five-year action plan 8.2
ny041	f01	Capital fund 8.3
ny041	g01	Certification for a drug-free workplace
ny041	h01	Certification of Payments to influence Federal Transactions
ny041	i01	Civil Rights Certification
ny041	j01	PHA Certification of Compliance with PHA plans and related regulations
ny041	k01	Certification by State of Local Official of PHA plans consistency with the Consolidated plan
ny041	l01	Complete copy of RHA Agency Plan 2011
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