

PHA 5-Year and Annual Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
Expires 4/30/2011

1.0	PHA Information PHA Name: <u>HOUSING AUTHORITY OF THE CITY OF LAS CRUCES</u> PHA Code: <u>NM003</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2011</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>248</u> Number of HCV units: <u>917</u>				
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: To lead the public effort in providing safe, affordable housing and associated services that provide opportunities to eligible persons.				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. N/A				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: <ul style="list-style-type: none"> • Section 8 Administrative Plan • Admissions and Continued Occupancy • Maintenance Policy (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Administrative Office of the Housing Authority of the City of Las Cruces, 926 S. San Pedro, Las Cruces, NM 88001 PHA Plan Elements: <ul style="list-style-type: none"> • Admissions and Continued Occupancy Policy • Section 8 Administrative Plan • Maintenance Policy • Cooperation Agreement between the City of Las Cruces and the Housing Authority of the City of Las Cruces 				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> The Housing Authority implemented 5(h) homeownership programs in 3/3/1998 and 10/5/2000. To date, 109 homes have been sold; 2 homes have not been sold. The Section 8 Housing Choice Voucher Homeownership Program was implemented in 2005. To date, eleven (11) families have purchased homes through this program. Project-Based Vouchers – In order to better serve special needs populations, HACLCL will continue to research the feasibility and viability of "project-basing" tenant-based Section 8 Vouchers.				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				

8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Based on documentation in the City of Las Cruces Consolidated Plan, FY 2006 – 2010:</p> <ul style="list-style-type: none"> ➤ Average rent is approximately \$547, but less than 50% of the renters make enough to afford a market rate studio apartment. ➤ There are approximately 3,600 renters earning less than \$15,000 who need housing that is affordable for their income levels. ➤ The need for affordable rental housing is greatest for households earning less than \$5,000 per year. The City has a shortage of 2,000 units to serve this income group. ➤ Quantification of housing needs in 2006: <ul style="list-style-type: none"> 2,310 have significant trouble paying rent 2,000 cannot cover utilities (median utility cost for renters is \$175) 988 live in crowded conditions 283 are in severely substandard housing 850 are in unlivable housing <p>The HACLC Section 8 waiting lists contains 637 names.</p>

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <ul style="list-style-type: none"> • Maintain the payment standard for Section 8 at 110%, enabling families to rent throughout the jurisdiction. Review payment standards annually to maximize the number of affordable units. • Market the Section 8 program to owners, particularly those outside areas of minority and poverty concentration. Maintain or increase Section 8 lease-up rates by continuing to market the program to landlords. • Effectively screen Section 8 applicants to increase owner acceptance of the program. • Apply for additional section 8 vouchers, when available. • Participate with the Interagency Council, the Southern New Mexico Homeless Providers Coalition, the Las Cruces Association of Realtors and the Las Cruces League of Women Voters Affordable Housing Study Group to ensure coordination with broader community strategies. • Participate in the Consolidated Plan development process to ensure coordination with broader community strategies. Continue to consult the Consolidated Plan in an effort to address the needs of the low income, very low income and extremely low income populations. • Leverage affordable housing resources in the community through the creation of mixed-finance housing. Seek replacement of public housing units lost to the inventory through mixed finance development. • Adopt rent policies to support and encourage work. • Affirmatively market to agencies that assist families with special needs. • Affirmatively market to races/ethnicities shown to have disproportionate housing needs. • Conduct outreach to affordable housing advocates, social service agencies and landlords concerning program availability. • Employ effective maintenance and management policies to minimize the number of public housing units off-line. • Reduce turnover time for vacated public housing units. • Reduce time to renovate public housing units. • Utilize VASH and Family Unification Program funding to provide affordable housing opportunities for special needs populations. • Project-Based Vouchers – In order to better serve special needs populations, HACLC will continue to research the feasibility and viability of “project-basing” tenant-based Section 8 Vouchers. • HACLC will continue to research the feasibility and viability of converting public housing units to Section 8 Housing Choice Vouchers.
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Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

PROGRESS IN MEETING GOALS IN PREVIOUS 5 YEAR PLAN:

1. Expand the supply of assisted housing
 - Apply for additional rental vouchers
The HACLC received 35 VASH vouchers and 50 FUP vouchers.
 - Reduce public housing vacancies. Maintain less than 3% vacancy rate.
Waiting list and eligibility process have been revamped to make a more streamlined process so that units can be filled quickly.
Expended capital fund money to improve curb appeal to attract and retain participants.
One hundred nine (111) Public Housing units are being sold under Section 5(h) program. To date, 2 remain unsold.
 - Leverage private or other public funds to create additional housing opportunities
The HACLC continues to develop low income housing tax credit developments (total of 376 additional units) in the City of Las Cruces, Montana Senior Village I, Montana Senior Village II, Stone Mountain Place, and Desert Palms.. In 2011, applications for Robledo Ridge Apartments and Alameda 575 were submitted to NM MFA for 120 additional units.
 - Acquire or build units or developments
The HACLC has purchased three apartment complexes, Oak Street Apartments, Pecos Apartments and Almendra Apartments (total of 58 units).
2. Improve the quality of assisted housing
 - Improve public housing management: (PHAS score to achieve high performer status.)
Attained High and/or Standard Performer status during this five year period.
 - Improve voucher management: (Improve SEMAP score by 10% over the next two years and maintain high performer the remaining three years.)
The HACLC has outsourced the management of Section 8 HCV Program.
 - Increase customer satisfaction (Improve RASS score)
RASS scores have been maintained at a level consistent with good management.
 - Renovate or modernize public housing units (Rehab and/or renovate 10% of the units or common grounds.)
CFP grants have been expended to renovate and modernize public housing units according to our 20 Year Physical Needs Assessment.
- 10.0 3. Increase assisted housing choices
 - Provide voucher mobility counseling
Included in Section 8 briefings.
 - Conduct outreach efforts to potential voucher landlords
Outreach is conducted through public meetings and presentations.
 - Implement voucher homeownership program. (Assist at least 5 families per year.)
To date, the Section 8 Homeownership Program has assisted 11 families in attaining homeownership.
 - Implement public housing or other homeownership programs
The HACLC has a successful Section 5(h) homeownership program. To date, 109 have been sold with 2 remaining.
4. Provide an improved living environment
 - Provide after-school program and adult education in the public housing community centers.
Due to funding cuts by HUD, these programs were eliminated. MOU's have been completed with non-profit [501(c)(3)] agencies that have been using the centers, i.e., Dona Ana Action for Youth, so that services can be provided to the youth.
5. Provide or attract supportive services to improve recipients' employability.
 - When available, training for residents has been provided. For example, GED, ESL, citizenship, parenting skills, and nutrition classes.
6. Ensure equal opportunity and affirmatively further fair housing by implementing regulations accordingly.
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability.
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability.
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

HACLC Definition of Significant Amendment

- Significant modifications to major strategies to address housing needs and to major policies (e.g., policies governing eligibility, selection or admissions and rent determination) or programs (e.g., demolition or disposition, designation, homeownership programs or conversion activities).
- Additions of non-emergency work items (not included in the current annual Statement or five-Year Action Plan) or change in the use of replacement reserves under the Capital Fund
- Changes in HUD regulatory requirements will be adopted by the HACLC and will not be considered significant amendments

HACLC Definition of Substantial Deviation/Modification

- A substantial change in a goal(s) identified in the Five-Year Plan.
- A substantial deviation does not include any changes in HUD rules and regulations, which require or prohibit changes to activities listed herein.

(c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance.

Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

11.0

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
- (g) Challenged Elements
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

RESOLUTION NO. 934

A RESOLUTION APPROVING THE SUBMISSION OF THE HUD REQUIRED PUBLIC HOUSING AGENCY ANNUAL PLAN FOR FISCAL YEAR ENDING 2011

WHEREAS: the United States Department of Housing and Urban Development requires the Housing Authority of the City of Las Cruces to certify the Public Housing Agency Annual Plan for FYE 2011 and PHA Certifications of Compliance; and

WHEREAS: the Management Staff of the Housing Authority of the City of Las Cruces, NM, has prepared the Annual Plan; and

WHEREAS: a mandatory Public Hearing was conducted on March 7, 2011; and

WHEREAS: the Annual Plan must be certified in compliance with regulations as contained in the attached HUD Form 50077; and

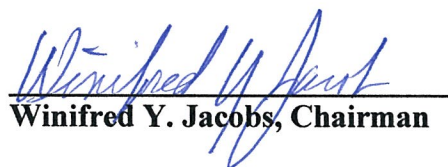
WHEREAS: upon approval of the Board of Commissioners, said Annual Plan will be submitted to HUD for review.

THEREFORE, LET IT BE RESOLVED THAT: the Board of Commissioners of the Housing Authority of the City of Las Cruces have reviewed the Annual Plan for FYE 2011 and hereby approve Resolution No. 934.

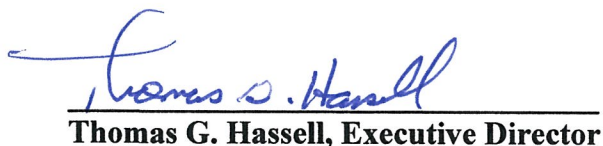
WITNESS MY HAND AND THE SEAL OF THE HOUSING AUTHORITY OF THE CITY OF LAS CRUCES, STATE OF NEW MEXICO, ON THIS 15th DAY OF MARCH 2011.

SEAL

APPROVED BY,


Winifred Y. Jacobs, Chairman

SUBMITTED BY,


Thomas G. Hassell, Executive Director

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 7/1/2011 hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

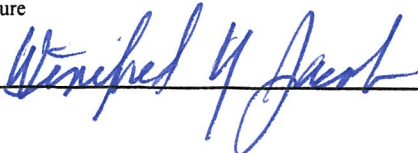
HOUSING AUTHORITY OF
THE CITY OF LAS CRUCES
 PHA Name

NM 003
 PHA Number/HA Code

 5-Year PHA Plan for Fiscal Years 20 - 20

Annual PHA Plan for Fiscal Years 2011 - 2012

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
WINIFRED Y. JACOBS	CHAIRMAN, BOARD OF COMMISSIONERS
Signature	Date
	3/15/2011

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of the City of Las Cruces

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Housing Authority of the City of Las Cruces
926 S. San Pedro
City of Las Cruces
Dona Ana County
New Mexico 88001

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Thomas G. Hassell

Signature

X 

Title

Executive Director

Date

1/19/2011

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of Las Cruces

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

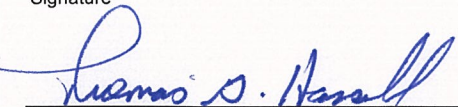
Name of Authorized Official

Thomas G. Hassell

Title

Executive Director

Signature



Date (mm/dd/yyyy)

01/19/2011

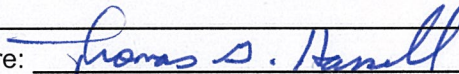
DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Housing Authority of the City of Las Cruces 926 S. San Pedro Las Cruces, NM 88001 Congressional District, if known: 2	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: U. S. Dept. of Housing and Urban Development	7. Federal Program Name/Description: Capital Fund Program CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i>	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>Thomas G. Hassell</u> Title: <u>Executive Director</u> Telephone No.: <u>575-528-2005</u> Date: <u>01/19/2011</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

**DISCLOSURE OF LOBBYING ACTIVITIES
CONTINUATION SHEET**

Approved by OMB
0348-0046

Reporting Entity: Housing Authority of the City of Las Cruces Page 2 of 2

N/A

**ANNUAL PLAN – HOUSING AUTHORITY OF THE CITY OF LAS CRUCES
FORM HUD 50075**

**11.0 Required Submission for HUD Field Office Review
(f) Resident Advisory Board Comments**

The Housing Programs Manager met with the Resident Council on January 24, 2011 to review the Annual Plan for the HACLC. There were no comments, needs or wants that were addressed by any residents at this meeting.

The residents were advised that copies of the Annual Plan were available at the HACLC Administrative Office, 926 S. San Pedro, Las Cruces, NM for their review.

The residents were advised that a Public Hearing will be held on March 07, 2011 at 4 p.m. in the HACLC Conference Room.

**ANNUAL PLAN – HOUSING AUTHORITY OF THE CITY OF LAS CRUCES
FORM HUD 50075**

**11.0 Required Submissions for HUD Field Office Review
g. Challenged Elements**

There were no elements challenged.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2008 FFY of Grant Approval: 2008	
PHA Name: HOUSING AUTHORITY OF THE CITY OF LAS CRUCES		Grant Type and Number Capital Fund Program Grant No: NM02P003501-08 Replacement Housing Factor Grant No: Date of CFFP:	
Type of Grant	<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost Revised ²	Total Actual Cost ¹ Expended
1	Total non-CFP Funds		
2	1406 Operations (may not exceed 20% of line 21) ³	43516.00	43516.00
3	1408 Management Improvements	15000.00	15000.00
4	1410 Administration (may not exceed 10% of line 21)	37946.00	37946.00
5	1411 Audit	5000.00	5000.00
6	1415 Liquidated Damages		
7	1430 Fees and Costs	18000.00	3521.81
8	1440 Site Acquisition		
9	1450 Site Improvement	57376.00	11842.25
10	1460 Dwelling Structures	75000.00	213392.99
11	1465.1 Dwelling Equipment—Nonexpendable	25000.00	3000.00
12	1470 Non-dwelling Structures	10000.00	3743.98
13	1475 Non-dwelling Equipment	87624.00	37498.97
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs	5000.00	5000.00
17	1499 Development Activities ⁴		3329.90

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary		FFY of Grant: 2008 FFY of Grant Approval: 2008	
PHA Name: Housing Authority of the City of Las Cruces		Grant Type and Number Capital Fund Program Grant No: NM02P003501-08 Replacement Housing Factor Grant No: Date of CFFP:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ² Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	379462.00	379462.00
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director <i>Thomas P. Stead</i>		Signature of Public Housing Director	
Date <i>3-14-11</i>		Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2008			
PHA Name: HOUSING AUTHORITY OF THE CITY OF LAS CRUCES		Capital Fund Program Grant No: NM02P003501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
PHA Wide	Operations	1406	20%	43516.00	43516.00	43516.00	43516.00
PHA Wide	Training staff & Commissioners	1408	As needed	15000.00	15000.00	15000.00	15000.00
PHA Wide	Mod Mgr. & Clerk of Works	1410	10%	37946.00	37946.00	37946.00	37946.00
PHA Wide	Annual Audit Fees	1411	Once	5000.00	5000.00	5000.00	5000.00
PHA Wide	A&E Design & Construction	1430	10%	18000.00	3521.81	3521.81	3521.81
NM3-2	Asphalt pavement parking	1450	As needed	57376.00	11842.25	11842.25	11842.25
NM3-1A	Unit Rehab; kitchen, bath	1460	64 Units	23762.00	13537.28	13537.28	19265.28
NM3-1B	Unit Rehab; kitchen, bath	1460	38 Units	14109.00	11438.76	11438.76	11438.76
NM3-2	Unit Rehab; kitchen, bath	1460	100 Units	37129.00	30102.00	30102.00	30102.00
NM3-3	Unit Rehab; kitchen, bath	1460	47 Units	0.00	14148.04	14148.04	14148.04
PHA Wide	Admin & Mod/Maint. Buildings	1470	2 Bldgs	10000.00	3743.98	3743.98	3743.98
PHA Wide	Network Computer Components	1475	As needed	87624.00	37498.97	37498.97	37498.97
PHA Wide	Temporary relocation of residents	1495.1	As needed	5000.00	5000.00	5000.00	3329.90
NM3-2	Replace Evaporative Coolers	1465.1	100 Units	25000.00	3000.00	3000.00	3000.00
NM3-1A	Contingency	1502	As needed	0.00	22366.91	22366.91	0.00
Grant Total				379462.00	379462.00	379462.00	239352.99

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages										
PHA Name:				Grant Type and Number Capital Fund Program Grant No: CFPP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant:			
Development Number Name/PHA- Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name: HOUSING AUTHORITY OF THE CITY OF LAS CRUCES						
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
PHA Wide	June, 2010		June, 2012			
NM3-1A	June, 2010		June, 2012			
NM3-1B	June, 2010		June, 2012			
NM3-2	June, 2010		June, 2012			
NM3-3	June, 2010		June, 2012			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program				Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant:	
PHA Name:		Capital Fund Program Grant No: NM02P003501-09		2009	
Housing Authority of the City of Las Cruces		Replacement Housing Factor Grant No:		FFY of Grant Approval:	
Date of CFFP:		Revised Annual Statement (revision no:)			
Type of Grant		Total Estimated Cost		Total Actual Cost ¹	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Original	Revised ²	Obligated	Expended
1	Total non-CFF Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	43,516.00		43,516.00	43,516.00
3	1408 Management Improvements	15,000.00		9,973.95	9,973.95
4	1410 Administration (may not exceed 10% of line 21)	37,946.00		22,330.87	22,330.87
5	1411 Audit	5,000.00		5,000.00	5,000.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	18,000.00			0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	3,9054.00		3,018.99	3,018.99
10	1460 Dwelling Structures	56,679.00		17,362.16	17,362.16
11	1465.1 Dwelling Equipment—Nonexpendable	25,000.00		7,341.00	7,341.00
12	1470 Non-dwelling Structures	10,000.00		1,004.54	1,004.54
13	1475 Non-dwelling Equipment	87,624.00		87,624.00	87,624.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	5,000.00		492.83	492.83
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	342,819.00		197,664.34	197,664.34
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009	
PHA Name: Housing Authority of the City of Las Cruces	Grant Type and Number Capital Fund Program Grant No: NM02P003501-09	FFY of Grant Approval:	
Date of CFFP: _____		Replacement Housing Factor Grant No: _____	
Type of Grant			
<input type="checkbox"/> Reserve for Disasters/Emergencies			
<input type="checkbox"/> Original Annual Statement			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost¹
		Revised²	Obligated
			Expended
Signature of Executive Director <i>Thomas S. Hensel</i>		Signature of Public Housing Director	
Date 3-14-11		Date	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Las Cruces		Grant Type and Number Capital Fund Program Grant No: NM02P003501-09 Replacement Housing Factor Grant No:			CFFP (Yes/ No): No			Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA Wide	Operations	1406	20% of <input type="checkbox"/>	43,516.00		43,516.00	43,516.00		
PHA Wide	Training for staff and Commissioners <input type="checkbox"/>	1408	As <input type="checkbox"/>	15,000.00		9,973.95	9,973.95		
PHA Wide	Mod. Manager and Clerk of Works <input type="checkbox"/>	1410	Clerk at <input type="checkbox"/>	37,946.00		22,330.87	22,330.87		
PHA Wide	Annual Audit Fees	1411	Once <input type="checkbox"/>	5,000.00		5,000.00	5,000.00		
PHA Wide	A&E Design and Construction <input type="checkbox"/>	1430	Not to <input type="checkbox"/>	18,000.00		0.00	0.00		
NM3-2	Asphalt pavement in parking areas <input type="checkbox"/>	1450	As needed	57,376.00		3,018.99	3,018.99		
NM3-1A	Unit rehabilitation to include kitchen <input type="checkbox"/>	1460	64 Units	19,277.11		6,894.56	6,894.56		
NM3-1B	Unit rehabilitation to include kitchen <input type="checkbox"/>	1460	38 Units	11,445.78		444.57	444.57		
NM3-2	Unit rehabilitation to include kitchen <input type="checkbox"/>	1460	100 Units	30,120.48		8,206.83	8,206.83		
NM3-3	Unit rehabilitation to include kitchen <input type="checkbox"/>	1460	47 Units	14,156.63		1,816.20	1,816.20		
NM3-2	Replace Evaporative Coolers	1465.1	100 Units	25,000.00		7,341.00	7,341.00		
PHA Wide	Admin. and Mod./Maintenance <input type="checkbox"/>	1470	2 Buildings	10,000.00		1,004.54	1,004.54		
PHA Wide	Network computer component <input type="checkbox"/>	1475	As needed	8,7624.00		87,624.00	87,624.00		
PHA Wide	Temporary relocation of residents <input type="checkbox"/>	1495.1	As needed	5,000.00		492.83	492.83		
Grant Totals				379,462.00		197,664.34	197,664.34		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages						
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	CFFP (Yes/No):		Status of Work
				Total Estimated Cost		
				Original	Revised¹	
				Total Actual Cost		
				Funds Obligated²	Funds Expended²	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name: Housing Authority of the City of Las Cruces						Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
PHA Wide	June, 2011		June, 2013			
NM3-1A	June, 2011		June, 2013			
NM3-1B	June, 2011		June, 2013			
NM3-2	June, 2011		June, 2013			
NM3-3	June, 2011		June, 2013			

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PH A Name:		Federal FFY of Grant:			
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2010	
PHA Name: Housing Authority of the City of Las Cruces (NM003)		Capital Fund Program Grant No: NM02P003501-10 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval:	
Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:)	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Final Performance and Evaluation Report			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10					
Line	Summary by Development Account	Total Estimated Cost	Obligated	Total Actual Cost ¹	Expended
		Revised ²			
1	Total non-CFP Funds	Original			
2	1406 Operations (may not exceed 20% of line 21) ³	43,516.00	43,516.00	43,516.00	
3	1408 Management Improvements	15,000.00	7,450.00	7,450.00	
4	1410 Administration (may not exceed 10% of line 21)	33,889.50		0.00	
5	1411 Audit	5,000.00	5,000.00	5,000.00	
6	1415 Liquidated Damages				
7	1430 Fees and Costs	18,000.00		0.00	
8	1440 Site Acquisition				
9	1450 Site Improvement	39,446.50		0.00	
10	1460 Dwelling Structures	81,419.00		0.00	
11	1465.1 Dwelling Equipment—Nonexpendable	25,000.00		0.00	
12	1470 Non-dwelling Structures	10,000.00		0.00	
13	1475 Non-dwelling Equipment	87,624.00	31,133.99	31,133.99	
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	5,000.00			0.00
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010 FFY of Grant Approval:	
PHA Name: Housing Authority of the City of Las Cruces (NM003)	Grant Type and Number Capital Fund Program Grant No: NM02P003501-10 Replacement Housing Factor Grant No: Date of CFFP:		
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		Revised Annual Statement (revision no:)	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ² Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	338,895.00	87,099.99
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Signature of Public Housing Director	
Date		Date	
Thomas D. Bernard		3-14-11	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages		Federal FFY of Grant: 2010						
PHA Name: Housing Authority of the City of Las Cruces (NIM003)		Grant Type and Number Capital Fund Program Grant No: NM02P003501-10 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Architect and Engineer services	1430	12% or less	18,000.00				
PHA Wide	Training for Staff & Commissioners	1408	As needed	15,000.00		7,450.00	7,450.00	
PHA Wide	Operations	1406	20% or less	43,516.00		43,516.00	43,516.00	
PHA Wide	Annual Audit Fees	1411		5,000.00		5,000.00	5,000.00	
PHA Wide	Non-Dwelling Equipment	1475		87,624.00		31,133.39	31,133.99	
NM 3-2	Exterior Wall Paint	1460	64	28,800.00				
NM 3-2	Masonry Clean Repoint	1460	4000 SF	32,000.00				
NM 3-2	Concrete Stairs	1460	5 Units	7,500.00				
NM 3-2	Head Start CMU Walls	1450	1 Unit	5,000.00				
NM 3-1B	Asphalt	1460	24 Spaces	25,200.00				
NM 3-1B	Landscape Material Plant	1460	5 Locations	1,250.00				
NM 3-3	Asphalt	1460	8000 SF	28,800.00				
NM 3-3	Seal Coat Asphalt	1460	8000 SF	2,000.00				
NM 3-3	Concrete Walkways	1450	1000 SF	7,500.00				
NM 3-3	Landscape Material Plant	1460	1 Allow	15,000.00				
NM 3-3	Exterior Wall Paint	1460	9000 SF	10,800.00				
NM 3-3	Sewer Lines	1406	1 Allow	15,000.00				
PHA Wide	Training for Staff & Commissioners	1408	As needed	15,000.00				
PHA Wide	Mod Manager & Clerk of Works	1410	10%	33889.50				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: 2010
PHA Name: Housing Authority of the City of Las Cruces (NM003)					
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA Wide	March, 2012		March, 2014		
NM003000001	March, 2012		March, 2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program							Federal FFY of Grant: 2010
PHA Name: Housing Authority of the City of Las Cruces (NM003)							
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2011 FFY of Grant Approval:	
PHA Name: Housing Authority of the City of Las Cruces		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:)		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost Revised ²	Total Actual Cost ¹ Expended
Reserve for Disasters/Emergencies <input type="checkbox"/>		Original	Obligated
1	Total non-CFP Funds		
2	1406 Operations (may not exceed 20% of line 21) ³	39,007.87	
3	1408 Management Improvements	25,000.00	
4	1410 Administration (may not exceed 10% of line 21)	19,503.93	
5	1411 Audit	5,000.00	
6	1415 Liquidated Damages		
7	1430 Fees and Costs	18,661.80	
8	1440 Site Acquisition		
9	1450 Site Improvement	20,000.00	
10	1460 Dwelling Structures	104,412.00	
11	1465.1 Dwelling Equipment—Nonexpendable	70,627.33	
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs		
17	1499 Development Activities ⁴		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2011	
PHA Name: Housing Authority of the City of Las Cruces	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost¹
		Original	Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$302,212.93	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director <i>Thomas S. Arnold</i>		Signature of Public Housing Director	Date 3-A-11

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages													
PHA Name: Housing Authority of the City of Las Cruces					Federal FFY of Grant: 2011								
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories			Development Account No.		Quantity		Total Estimated Cost		Total Actual Cost		Status of Work
									Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide		Operations			1406			up to 20%	39,007.87				
PHA-Wide		Training staff/Commissioners			1408			as needed	25,000.00				
PHA-Wide		Mod Mgr & Clerk of Wks salaries			1410			up to 10%	19,503.93				
PHA-Wide		Annual Audit Fees			1411			Once	5,000.00				
PHA-Wide		A&E Design and Construction			1430			as needed	18,661.80				
NM3-1A		Unit rehab to include kitchen, bath, doors			1460			64 Units	13,592.00				
NM3-1A		Replace water heaters; furnaces; refrigerators			1465.1			64 Units	22,505.00				
NM3-1B		Unit rehab to include floor tile			1460			8 Units	14,820.00				
NM3-1B		Security Cameras			1465.1			1 system	15,000.00				
NM3-2		Unit rehab- ext. walls, masonry & concrete stairs; interior doors			1460			100 Units	74,250.00				
NM3-2		Head Start building wall repair			1450			1 Unit	5,000.00				
NM3-2		Concrete driveways			1450			6 Units	15,000.00				
NM3-2		Replace refrigerators, water heaters & furnaces			1465.1			100 Units	22,075.00				
NM3-3		Interior doors			1460			12 doors	1,750.00				
NM3-3		Security cameras; refrigerators & water heaters			1465.1			47 Units	11,047.33				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages			Federal FFY of Grant:				
PHA Name:			Grant Type and Number				
			Capital Fund Program Grant No:				
			CFPP (Yes/ No):				
			Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name: Housing Authority of the City of Las Cruces						
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		Actual Obligation End Date	All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Original End Date		Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	June, 2013	June, 2015		June, 2015		
NM3-1A	June, 2013	June, 2015		June, 2015		
NM3-1B	June, 2013	June, 2015		June, 2015		
NM3-2	June, 2013	June, 2015		June, 2015		
NM3-3	June, 2013	June, 2015		June, 2015		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FFY of Grant: Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary

PHA Name/Number and Development Name	Work Statement for Year 1 FFY 2011	Locality (City/County & State)	Las Cruces/Dona Ana, NM Work Statement for Year 3 FFY 2013	<input checked="" type="checkbox"/> Original 5-Year Plan Work Statement for Year 4 FFY 2014	<input type="checkbox"/> Revision No: Work Statement for Year 5 FFY 2015
A.	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
B.	Physical Improvements Subtotal	302,621.33	271,478.33	103,614.00	156,715.00
C.	Management Improvements	15,000.00	15,000.00	15,000.00	15,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment	95,000.00	95,000.00	95,000.00	95,000.00
E.	Administration	35,000.00	35,000.00	35,000.00	35,000.00
F.	Other	30,000.00	30,000.00	30,000.00	30,000.00
G.	Operations	65,000.00	65,000.00	65,000.00	65,000.00
H.	Demolition	30,000.00	30,000.00	30,000.00	30,000.00
I.	Development	50,000.00	50,000.00	50,000.00	50,000.00
J.	Capital Fund Financing -- Debt Service				
K.	Total CFP Funds				
L.	Total Non-CFP Funds				
M.	Grand Total	622,621.33	591,478.33	423,614.00	541,715.00

Part I: Summary (Continuation)

PHA Name/Number A.	Development Number and Name	Locality (City/county & State)				<input type="checkbox"/> Original 5-Year Plan Work Statement for Year 4 FFY _____	<input type="checkbox"/> Revision No: Work Statement for Year 5 FFY _____
		Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY _____	Work Statement for Year 3 FFY _____	Work Statement for Year 4 FFY _____		
		Annual Statement					

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012		Work Statement for Year 3 FFY 2013			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	Tres Arboles - NM003000001			Tres Arboles - NM003000001		
	Interior doors - 460	39 Doors	\$13,592.00	Interior doors - 460	39 Doors	\$13,592.00
	Interior paint - 460	64 Units	\$86,400.00	Ranges - 465.1	5 Units	\$1,376.00
	Ranges - 465.1	5 Units	\$1,376.00	Refrigerators - 465.1	7 Units	\$2,625.00
	Refrigerators - 465.1	7 Units	\$2,625.00	Water Heaters - 465.1	7 Units	\$12,180.00
	Water Heaters - 465.1	7 Units	\$12,180.00	Furnaces -465.1	7 Units	\$7,700.00
	Furnaces -465.1	7 Units	\$7,700.00			
	Subtotal Tres Arboles - NM003000001 =		\$123,873.00	Subtotal Tres Arboles - NM003000001 =		\$37,473.00
	San Pedro Place - NM003000001			San Pedro Place - NM003000001		
	Exterior Paint - 460	21034 Sq. Ft.	\$21,034.00	Floor Tile - 460	8 Units	\$14,820.00
	Floor Tile - 460	8 Units	\$14,820.00	Evap. Coolers - 460	4 Units	\$4,560.00
	Interior paint - 460	57000 Sq. Ft.	\$37,050.00	Water Heaters - 465.1	38 Units	\$66,120.00
	Subtotal San Pedro Place - NM003000001 =		\$72,904.00	Subtotal San Pedro Place - NM003000001 =		\$85,500.00
	Subtotal of Estimated Cost		\$196,777.00	Subtotal of Estimated Cost		\$122,973.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY	Work Statement for Year 2 FFY 2012			Work Statement for Year 3 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
2011	Walnut Grove – NM003000001			Walnut Grove – NM003000001		
See Annual Statement	Concrete driveways - 450	10 Units	\$15,000.00	Driveways - 450	10 Units	\$15,000.00
	Floor Tile - 460	10 Units	\$28,470.00	Interior paint - 460	100 Units	\$58,500.00
	Interior doors - 460	40 Doors	\$5,950.00	Interior doors - 460	40 Doors	\$5,950.00
	Refrigerators - 465.1	10 Units	\$4,208.00	Refrigerators - 465.1	10 Units	\$4,208.00
	Water Heaters - 465.1	5 Units	\$8,700.00	Ranges - 465.1	8 Units	\$2,172.00
	Furnaces - 465.1	8 Units	\$9,167.00	Water Heaters - 465.1	5 Units	\$8,700.00
	Head start - 460	1 Allowance	\$1,952.00	Furnaces - 465.1	8 Units	\$9,167.00
	Subtotal Walnut Grove -NM003000001 =		\$73,447.00	Subtotal Walnut Grove -NM003000001 =		\$103,697.00
	Jardines Alegres - NM003000001			Jardines Alegres - NM003000001		
	Security cameras - 465.1	1 System	\$5,000.00	Interior paint - 460	40000 Sq. Ft.	\$26,000.00
	Floor Tile - 460	5 Units	\$9,600.00	Ranges - 465.1	4 Units	\$1,011.00
	Interior doors - 460	12 Doors	\$1,750.00	Interior doors - 460	12 Doors	\$1,750.00
	Refrigerators - 465.1	5 Units	\$1,958.00	Refrigerators - 465.1	5 Units	\$1,958.00
	Water Heaters - 465.1	2 Units	\$4,089.00	Water Heaters - 465.1	2 Units	\$4,089.00
	Subtotal Jardines Alegres - NM003000001 =		\$22,397.00	Subtotal Jardines Alegres - NM003000001 =		\$34,808.00
	Subtotal of Estimated Cost		\$95,844.00	Subtotal of Estimated Cost		\$138,505.00
	Total Estimated Cost Year 2, FFY 2012		\$292,621.00	Total Estimated Cost Year 3, FFY 2013		\$261,476.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014			Work Statement for Year 5 FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Tres Arboles - NM003000001					
	Seal Coat Paving - 450	96 Spaces	\$8,160.00	Floor Tile - 460	32 Units	\$43,650.00
	Ranges - 465.1	5 Units	\$1,376.00	Ranges - 465.1	5 Units	\$1,376.00
	Refrigerators - 465.1	7 Units	\$2,625.00	Refrigerators - 465.1	7 Units	\$2,667.00
	Water Heaters - 465.1	7 Units	\$12,180.00	Water Heaters - 465.1	6 Units	\$11,136.00
	Furnaces -465.1	7 Units	\$7,700.00	Furnaces -465.1	5 Units	\$5,867.00
	Subtotal Tres Arboles - NM003000001 =		\$32,041.00	Subtotal Tres Arboles - NM003000001 =		\$64,695.00
	San Pedro Place – NM003000001					
	Seal Coat Paving - 450	24 Spaces	\$2,040.00	Re-Roof - 460	8 Units	\$30,595.00
	Floor Tile - 460	8 Units	\$14,820.00	Floor Tile - 460	8 Units	\$14,820.00
	Evap. Coolers - 460	4 Units	\$4,560.00	Refrigerators - 465.1	8 Units	\$3,040.00
	Subtotal San Pedro Place – NM003000001 =		\$21,420.00	Subtotal San Pedro Place – NM003000001 =		\$53,015.00
	Subtotal of Estimated Cost		\$53,461.00	Subtotal of Estimated Cost		\$117,710.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014			Work Statement for Year 5 FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	Walnut Grove – NM003000001					
	Seal Coat Paving - 450	16,200 SQFT	\$4,050.00	Interior doors - 460	8 Units	\$5,950.00
	HVAC-465.1	1 Head Start Building	\$8,500.00	Refrigerators - 465.1	10 Units	\$4,208.00
	Interior doors - 460	40 Doors	\$5,950.00	Ranges - 465.1	8 Units	\$2,172.00
	Refrigerators - 465.1	10 Units	\$4,208.00	Water Heaters - 465.1	5 Units	\$8,700.00
	Ranges - 465.1	8 Units	\$2,172.00	Furnaces - 465.1	8 Units	\$9,167.00
	Water Heaters - 465.1	5 Units	\$8,700.00			
	Furnaces - 465.1	8 Units	\$9,167.00			
	Floor Tile - 460	15 Units	\$28,470.00			
	Subtotal Walnut Grove -NM003000001 =		\$71,217.00	Subtotal Walnut Grove -NM003000001 =		\$30,197.00
	Jardines Alegres - NM003000001					
	Security cameras - 465.1	1 System	\$5,000.00	Ranges - 465.1	4 Units	\$1,011.00
	Floor Tile - 460	5 Units	\$9,600.00	Interior doors - 460	12 Doors	\$1,750.00
	Interior doors - 460	12 Doors	\$1,750.00	Refrigerators - 465.1	5 Units	\$1,958.00
	Refrigerators - 465.1	5 Units	\$1,958.00	Water Heaters - 465.1	2 Units	\$4,089.00
	Water Heaters - 465.1	2 Units	\$4,089.00			
	Subtotal Jardines Alegres - NM003000001 =		\$22,397.00	Subtotal Jardines Alegres - NM003000001 =		\$8,808.00
	Subtotal of Estimated Cost					
			\$93,614.00	Subtotal of Estimated Cost		\$39,005.00
	Total Estimated Cost Year 4, FFY 2014		\$147,075.00	Total Estimated Cost Year 5, FFY 2015		\$156,715.00

Capitol and Program—Five-Year Action Plan

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
Development Number/Name General Description of Major Work Categories	Development Number/Name General Description of Major Work Categories	Development Number/Name General Description of Major Work Categories
PHA Wide	PHA Wide	PHA Wide
Operations – 1406 65,000.00	Operations – 1406 65,000.00	Operations – 1406 65,000.00
Management Improvements – 1408 15,000.00	Management Improvements – 1408 15,000.00	Management Improvements – 1408 15,000.00
Admin. Salaries – 1410 35,000.00	Admin. Salaries – 1410 35,000.00	Admin. Salaries – 1410 35,000.00
Audit Fees – 1411 5,000.00	Audit Fees – 1411 5,000.00	Audit Fees – 1411 5,000.00
A&E Fees – 1430 25,000.00	A&E Fees – 1430 25,000.00	A&E Fees – 1430 25,000.00
Site Acquisition – 1440 50,000.00	Site Acquisition – 1440 50,000.00	Site Acquisition – 1440 50,000.00
Non Dwelling Structures – 1470 45,000.00	Non Dwelling Structures – 1470 45,000.00	Non Dwelling Structures – 1470 45,000.00
Non Dwelling Equipment – 1475.1 50,000.00	Non Dwelling Equipment – 1475.1 50,000.00	Non Dwelling Equipment – 1475.1 50,000.00
Demolition – 1485 30,000.00	Demolition – 1485 30,000.00	Demolition – 1485 30,000.00
Relocation – 1495.1 5,000.00	Relocation – 1495.1 5,000.00	Relocation – 1495.1 5,000.00
Development – 1499 50,000.00	Development – 1499 50,000.00	Development – 1499 50,000.00
Contingency – 1502 10,000.00	Contingency – 1502 10,000.00	Contingency – 1502 10,000.00
Subtotal of Estimated Cost \$385,000.00	Subtotal of Estimated Cost \$385,000.00	Subtotal of Estimated Cost \$385,000.00

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

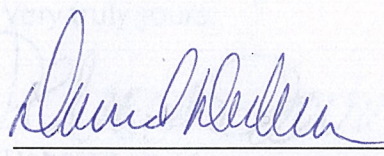
I, David Dollahon the Neighborhood Services Administrator certify that the Five Year and Annual PHA Plan of the Housing Authority of the City of Las Cruces, NM is consistent with the Consolidated Plan of City of Las Cruces, NM prepared pursuant to 24 CFR Part 91.

926 S. Las Palmas
Las Cruces, NM 88001

RE: Certification of Consistency with the New Mexico Consolidated Plan

Dear Ms. Levens:

Enclosed is the signed copy of the above referenced certification. Please let me know if there is anything else I can help with.

 1/12/2011

Signed / Dated by Appropriate State or Local Official

Enclosure

HOUSING AUTHORITY OF THE CITY OF LAS CRUCES

VAWA ATTACHMENT to Annual Plan

1. The following activities, services, and programs are available to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.

La Casa, Inc. - Provides shelter and support services for victims of domestic violence and their family members including: emergency shelter, non-resident counseling, children's counseling, outreach counseling, and traditional housing programs.

Child Protective Services - Protects abused and neglected children, rehabilitates delinquent and incarcerated youth and provides child care subsidies, promotes and supports quality child care and administers statewide domestic violence programs.

Adult Protective Services - Provides services mandated by state law on behalf of persons age 18 years of age or older. Services include investigation of reports of abuse, neglect and/or exploitation; protective placement; caregiver services; and legal services, such as filing for guardianship/conservatorship. Additionally, case management is provided to ensure that a comprehensive array of services is explored and accessed by persons in need of protective services. The Division's efforts are targeted toward preventing and/or alleviating conditions that result in abuse, neglect and/or exploitation; preserving families; and maintaining individuals in their homes and communities.

La Piñon Sexual Assault Recovery Services of Southern New Mexico - Provides comprehensive sexual assault services as follows: 24/7 crisis intervention, therapeutic counseling, community prevention and training, and the SANE Unit (Sexual Assault Nurse Examiner).

Las Cruces Police Dept. Victims Assistance Program - Services offered to a crime victim include information about the availability of financial assistance through the New Mexico Crime Victims Reparation Commission, referrals to various social-service organizations, medical and health facilities and a primer about the criminal-justice system. Assistance with Family Protection Orders is also available. VAP advocates are also called upon as professional witnesses for court cases.

Victim Information and Notification Everyday (VINE) - After registering with VINE, the victim of a crime can call to find out whether an offender is in jail, and is also offered custody and court date information. The caller can also safely leave a phone number where she can be reached automatically if the wrongdoer has been released, transfers or even escapes. NM VINE can provide registered users access to timely information about particular offenders 24-hours a day, over the phone, through the internet, or by e-mail.

NM VINE is a project of the Administrative Office of the District Attorneys provided by a grant from the US Department of Justice, Bureau of Justice Assistance.

2. The following agency provides assistance to child or adult victims of domestic violence, dating violence, sexual assault, or stalking to obtain or maintain housing.

La Casa, Inc. - Provides shelter and support services for victims of domestic violence and their family members including: emergency shelter, non-resident counseling, children's counseling, outreach counseling, and traditional housing programs.

3. The following activities, services, or programs are available to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

La Casa, Inc. - Provides shelter and support services for victims of domestic violence and their family members including: emergency shelter, non-resident counseling, children's counseling, outreach counseling, and traditional housing programs.

Child Protective Services - Protects abused and neglected children, rehabilitates delinquent and incarcerated youth and provides child care subsidies, promotes and supports quality child care and administers statewide domestic violence programs.

Adult Protective Services - Provides services mandated by state law on behalf of persons age 18 years of age or older. Services include investigation of reports of abuse, neglect and/or exploitation; protective placement; caregiver services; and legal services, such as filing for guardianship/conservatorship. Additionally, case management is provided to ensure that a comprehensive array of services is explored and accessed by persons in need of protective services. The Division's efforts are targeted toward preventing and/or alleviating conditions that result in abuse, neglect and/or exploitation; preserving families; and maintaining individuals in their homes and communities.

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can be reached automatically if the wrongdoer has been released, transfers or even escape. NM VINE can provide registered users access to timely information about particular offenders 24-hours a day, over the phone, through the internet, or by e-mail.

NM VINE is a project of the Administrative Office of the District Attorneys provided by a grant from the US Department of Justice, Bureau of Justice Assistance.

Description of the PHA's Implementation of Community Service Requirements

The HACLC will comply with the Community Service requirements. The aforementioned is part of the HACLC's Admissions and Continued Occupancy Policy. Below is a synopsis on how HACLC intends to have residents comply with the Community Service requirement:

In order to be eligible for continued occupancy, each adult member must either (1) contribute eight hours per month of community service or (2) participate in an economic self-sufficiency program unless they are exempt from this requirement.

The HACLC will identify which family members are exempt from this community service requirement.

The HACLC will notify all such family members of the community service requirement and of the categories of individuals who are exempt from the requirement. The notification will advise families that their community service obligation will begin upon the effective date of their next annual reexamination. The residents' notification will also advise them that failure to comply with the community service requirement will result in ineligibility for continued occupancy at the time of any subsequent annual reexamination.

The HACLC will provide a list of social service agencies where the residents may volunteer their services.

The HACLC will outline a process for complying with the community service requirement.

The HACLC will notify the resident of non-compliance with community service requirement and the opportunity for correction by entering a formal agreement.