PHA 5-Year and	U.S. Department of Housing and Urban	OMB No. 2577-0226
	Development	Expires 4/30/2011
Annual Plan	Office of Public and Indian Housing	

1.0	PHA Information       PHA Name:       Mississippi Regional Housing Authority No. VI       PHA Code:       MS058         PHA Type:       □ Small       ⊠ High Performing       □ Standard       □ HCV (Section 8)         PHA Fiscal Year Beginning:       (MM/YYYY):       10/01/2011       □ HCV (Section 8)
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above)Number of PH units:136Number of HCV units:4921
3.0	Submission Type         ☑ 5-Year and Annual Plan         ☐ Annual Plan Only         ☐ 5-Year Plan Only
4.0	PHA Consortia PHA Consortia: (Check box if submitting a joint Plan and complete table below.)
	Participating PHAs PHA Code Program(s) Included in the Consortia Programs Not in the Consortia On the Consor
	PHA 1:
	PHA 2:
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.
5.1	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of Mississippi Regional Housing Authority No. VI is to provide quality service in meeting the housing needs of the public in our region by the effective use of all available resources to secure decent, safe, sanitary, and affordable housing for participants.
5.2	<ul> <li>Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</li> <li>Expand the supply of assisted housing.</li> <li>I. Apply for additional rental vouchers.</li> <li>I. Leverage private or other public funds to create additional housing opportunities.</li> <li>Acquire or build housing units and/or housing developments.</li> <li>Improve the quality of assisted housing.</li> <li>Improve the runagement (SEMAP score);</li> <li>Improve outher management (SEMAP score);</li> <li>Increase customer satisfaction;</li> <li>A Renovate or modernize public housing units.</li> <li>Increase customer satisfaction;</li> <li>A Renovate or modernize public housing units.</li> <li>Increase assisted housing choices.</li> <li>Conduct outreach efforts to potential voucher landlords;</li> <li>Adjust voucher payment standard;</li> <li>Improve community quality of life and economic vitality</li> <li>Improve eff-sufficiency and asset development of families and individuals</li> <li>Provide an airay of supportive services to improve recipients' employability</li> <li>Ensure equal opportunity in housing and affirmatively further fair housing goals</li> </ul> <b>Progress in meeting goals and objectives:</b> The PHA has made quantifiable and measurable progress in meeting its stated goals. Specifically, it has increased the number of available HCV vouchers. The PHA received 500 THU vouchers, adding to the base line. It completed its 901 funded development (Copial Cove) and was approved for PB vouchers. To increase is utilization, the PHA's Board of Commissioners approved awarding 100 PBV to Lincoh Garden Apartments
6.0	<ul> <li>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: 1. Eligibility, Selection and Admissions Policies, etc. The PHA amended its ACOP to permit site-based wait-list for public housing sites/developments.</li> <li>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Main business office of the PHA located at 2180 Terry Road, Jackson MS and a copy will be posted to the website: mrha6.org</li> </ul>

7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable. The PHA proposes to use PBV to increase not only the number of housing units, but also the affordability of those units. It is anticipated that the PHA will allocate the permitted number of its Section 8 HCV to PBV in the near future, as development demand increases. The PHA has awarded to date 197 PBVs. The PHA is authorized to allocate 984 PBV or 20% of ACC. To increase the number of PHA owned housing units, the PHA will seek collaborative means to achieve this goal. It is envisioned that the PHA will apply for tax credits as well as partner with others who have demonstrated success in housing development. If the FY08 Section 901 Fungibility request is approved, the PHA proposes to construct 39 single family units to be located within one or several of the counties served by the PHA. The final number will depend on the development cost per unit and the cost of site preparation and infrastructures. These single family units, upon completion, will be project-based and will be owned by the PHA, serving 901 qualified families. Conditional approval for this was granted during FY10 with funding coming from residuals in FY08 budget.
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. (See Attachments) Filename: MS058a1
8.2	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. (See Attachment) Filename: MS058a1
8.3	Capital Fund Financing Program (CFFP). Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
	<b>Housing Needs</b> . The City of Jackson, Mississippi 2010-2015 Consolidated Plan and the 2010-2015 Mississippi Consolidated Plan for Housing and Community Development make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.
	According to data from the U.S. Census Bureau, in 2000 Mississippi had a total state population of 2,844,658 persons. Statewide, population rose about 3.8 percent from 2000through 2009 to 2.95 million persons. Mississippi's population residing in non-entitlement areas of the state was 2,451,801 in 2000 and by 2008 was 2,559,479; this was a total increase of 107,678 persons or 4.39 percent. In 2000, the non-entitlement areas of Mississippi showed racial and ethnic populations of 64.0 percent white, 33.9 percent black, 0.6 percent two or more races, 0.5 percent Asian, 0.5 percent other, 0.4 percent American Indian and 0.02 percent native Hawaiian. Certain populations of racial and ethnic minorities were also concentrated in geographic areas of the state, such as the black population being concentrated in the western portion of Mississippi. Nearly 25.0 percent of the population aged 5 or older in the non-entitlement areas in the state had one or more disabilities at the time of the 2000 census. Overall, the state's population is expected to grow to 2.98 million people by 2015, comprising some 1.1 million households. However, the population of the non-entitlement areas of the state is expected to grow more quickly, rising from 2.45 million people and 899,000 households to 2.59 million people and 957,788 households by 2015.
9.0	MISSISSIPPI HOUSING MARKET In 2000, the Census Bureau reported that the entire state of Mississippi had 1,161,953 total housing units. By 2008, the total housing stock had increased by more than 105,000 units. In 2000, the non-entitlement areas of Mississippi had 702,258 single-family units and another 187,033 mobile homes; these two types of housing units dominated the non-entitlement areas throughout the state and comprised 89.1 percent of all residential units. Of the 899,227 housing units in the non-entitlement areas of the state at the time of the 2000 census, 674,887 were owner-occupied and 224,340 were renter-occupied. Almost 100,000 units were unoccupied, for an occupancy rate of 90.1 percent at that time, and more than 27,000 unoccupied units were considered "other vacant." These types of units are not available to the market place and tend to have a blighting influence on the surrounding areas. During the eight years of the last decade, slightly more than 99,000 units were permitted in the non-entitlement areas of Mississippi. The construction value of single-family dwellings generally increased from 1980 through 2008, with the value in 2008 at \$137,600. In terms of housing problems counted in 2000, nearly 5.0 percent of households were overcrowded or severely overcrowded, roughly 2.0 percent lacked complete kitchen or plumbing facilities, and nearly 25.0 percent experienced some type of cost burden. By 2015, more than 266,000 households are expected to have some type of housing problem or unmet housing need.
	HOUSING AND HOMELESS NEEDS ASSESSMENT Results from the 2009 Housing and Community Development Needs Survey showed that homeowner down-payment assistance and homeowner rehabilitation were both considered to have a high need for funding, along with affordable rental housing and affordable for sale housing. The cost of materials and labor were cited as barriers to achieving affordable housing. Comments received from public input meetings throughout the state revealed that there is a perceived need for homeowner rehabilitation project funding, as well as permanent housing for victims of domestic violence and single-parent families. Homeless needs throughout the state are handled by three different Continuum of Care organizations. A count of the homeless population in the state showed that more than I. Mississippi Executive Summary Mississippi Five-Year Final Report Consolidated Plan 4 May 7, 2010 2,800 persons were homeless in Mississippi as of January 2009, including 301 homeless families with children and 876 chronically homeless persons. Non-homeless special needs populations in the state include the elderly and frail elderly, persons living with disabilities, persons with alcohol or other drug addiction, victims of domestic violence, and persons living with HIV/AIDS and their families. These populations are not homeless, but are at the risk of becoming homeless and therefore often require supportive housing and service programs. The needs of these special needs groups are relative to the programs currently provided and the gap of services and housing needed. For example, the elderly population is expected to swell in the future and will require increased access to home services as well as assisted living and nursing home facilities.
	COMMUNITY DEVELOPMENT NEEDS ASSESSMENT The 2009 Housing and Community Development Survey provided data on the perceived community development needs in the state. According to survey results, respondents indicated that funding allocation should be primarily devoted to housing and economic development, followed by infrastructure and public facilities. Business retention and workforce training received high need rankings in terms of economic development activities, while water, sewer and street improvements received high need rankings in regard to infrastructure. Respondents noted mostly high levels of need for all public facilities, and crime awareness was seen as the greatest need in the public and human services category.

The State of Mississippi has identified these objectives as its Five-Year Housing And Community Development Objectives And Strategies:

- 1. Reduce housing blight and blighting influences;
- 2. Enhance the provision of quality affordable housing;
- 3. Create, expand and retain more jobs for low- to moderate-income persons;
- 4. Enhance the quality of Mississippi's infrastructure and public facilities;
- 5. Reduce the incidence of homelessness; and
- 6. Provide housing for HIV/AIDS persons in Mississippi.

The strategies along with performance measure criteria are set forth in the State's Consolidated Plan. The strategies/goals of MRHA VI are consistent with the goals and objectives for the state of Mississippi, i.e., Reduce Blighted Housing/Rehabilitate or Reconstruct Suitable Homeowner Properties; Promote New Construction; Promote Homeownership; Promote Homeownership for the Disabled with the Disabled Housing Initiative; Create or Expand Employment at For-Profit Businesses; Invest in Eligible Infrastructure That Supports Better Paying Jobs; Improvement of Local Community Living Environment; Respond Quickly to Emergency Needs; Other Community Program Activities; Assist in Implementing Current 10-Year Plans to End Chronic Homelessness; etc. MRHA VI, working cooperatively with CBO, PHAs, governmental and non-governmental agencies is uniquely situated to address the housing needs facing low-income families.

The jurisdiction of the MRHA VI includes the counties of Hinds, Madison, Yazoo, Holmes, Warren, Claiborne, Copiah, Simpson, and Rankin. This jurisdiction has a range of a very low per capita housing need as found in Rankin County to a very high per capita housing need in Claiborne and Holmes Counties. The need for affordable and decent housing in this jurisdiction totals approximately 8,500 individuals and families as taken from the waiting lists for both our Public Housing and Section 8 housing. Within this nine-county jurisdiction, approximately 11,470 individual and families pay more than 50% of their income for rent. Compared to the other seventy-three (73) counties in Mississippi, these nine (9) counties constitute 23.30% of the individuals and families in the State who are in this horrendous affordability problem.

As of September 1, 2011, there were 8,224 families on the Section 8 Wait-list. Of this total, 88% qualified as extremely low income. The average gross income was \$1,764 with an average adjusted income of \$1,581. The need for adequate housing is critical. The combined average number of days they had been on the wait-list was 308. The ability to serve this number is limited by two salient factors: funding (Section 8 HAP payments) and the availability of standard housing.

In attempting to meet the housing needs of individuals and families in our jurisdiction, the following issues are addressed:

### 1. <u>AFFORDABILITY</u>

The tremendous need identified above in the number of individuals and families paying half their income for housing calls for this Authority to pursue whenever possible this availability of Section 8 funds. By expanding the supply of Section 8 funds and monitoring the effect of the payment standards, the Authority will be able to reduce the rent burden. This Authority understands that the payment standards of the Section 8 Program must be monitored and adjusted at least annually so as to minimize to the extent possible, the percentage paid by the Section 8 participant. However, in adjusting payment standards, a balance must be struck between affordability and outlay of budget authority per individual and family. The Authority will pursue the fairest course in achieving the highest numbers of families assisted with Section 8 funds at the best affordable cost to the individual and family. The Public Housing residents continue to pay based on a minimum Total Tenant Payment (TTP) of \$25 or 30% of adjusted income. Rent ceilings in place for all 136 units will allow families to strive for improvements in their incomes at the same time maintaining very affordable rental payments.

### 2. <u>SUPPLY</u>

Traditionally, Mississippi's housing for low income individuals and families are either substandard or non-existent. In the jurisdiction of MRHA No. VI, we have significant examples of both. In the Jackson Metropolitan area there are hundreds of substandard units. There has been piecemeal rehabilitation especially in the city of Jackson but the effort is usually limited and not part of any overall plan. Outside the Metro area the supply of affordable, decent housing is either quite limited or non-existent.

For several years the supply of affordable housing has depended on low income housing tax credits. In the Metro area several newly constructed developments has provided hundreds of affordable housing units especially enjoyed by Section 8 housing vouchers. Region 6 will continue to coordinate with the opening of new developments through tax credits so that Section 8 participants have an even greater choice.

The non-metro area has not seen any significant growth in tax credit units primarily because market conditions discourage such developments. In an attempt to improve the market condition MRHA No. VI will coordinate activities to show potential development of the supply of Section 8 Housing Vouchers in the non-Metro area.

Because of a lack of affordable housing these new developments will attract Section 8 and also retain thus reducing vacancy loss.

### 3. <u>QUALITY</u>

The quality of housing units in the jurisdiction of the MRHA No. VI actually goes hand and hand with our discussion of supply.

The housing units produced by tax credits are generally of good quality. MRHA No. VI will work to improve the quality of housing produced through rehabilitation. Coordinated briefings of potential rehabilitation develops will help produce units wanted by the Section 8 Program.

The MRHA No. VI will also increase flexibility in the rent reasonableness test so that optimum rents are approved to stimulate quality renovations yet remaining reasonable.

### ACCESSIBILITY

4.

This area of housing continues to be a major gap in the housing needs of the MRHA No. VI. Apparently, the greatest obstacle to improving the supply is the cost of the additional features to provide accessibility. The greater cost outlays means a longer period to recover the loss, which has generally scared development.

The need in the metro area with its concentration of medical facilities has been well established. The MRHA No. VI will continue a very flexible and liberal attitude toward encouraging this development by approving high rents to justify the cost but also keeping the units affordable by adjusting the payment standards. MRHA No. VI will also continue to monitor any additional Section 8 funds, which would specifically target accessibility needs.

### 5. <u>SIZE OF UNITS</u>

Traditionally, the need for housing in the MRHA No. VI's jurisdiction has been dominated by the two and three bedroom sizes. Our waiting lists typically reveal a true bell-shaped curve in regards to bedroom size demand. The two and three bedroom demands is the greatest part of the demand curve with one bedroom and four+ bedroom demands tapering off significantly on both sides of the demand curve. The supply of two and three bedrooms have gone hand and hand with both rehabilitation efforts and tax credit developments. However, the four+ need seems to be the hardest niche to fill. Region VI has seen that four+ bedroom families seem to remain longer in units than other bedroom sizes. This is do to a lack of quality four+ bedroom units. This is due to a lack of quality four+ bedroom units. The MRHA No. VI will continue a flexible attitude in conducting the rent reasonableness test to encourage development especially of four+ bedroom units. Region VI has seen a number of smaller units converted through rehabilitation to make a four+ bedroom unit. By coordinating activities Region VI assists developers in creating quality units within reasonable rental rates.

### 6. LOCATION

In the housing sector, location can make or break a unit or a development. Unfortunately the greatest need for affordable housing is in areas where the location has a crime problem or even just a perception of crime.

Region VI continues to encourage development of affordable housing throughout its jurisdiction.

De-concentration of affordable housing is a goal of Region VI. The greater the spread of affordable housing in our jurisdiction improves significantly the housing market for Section 8 families. Among other benefits it improves are the perceptions, usually negative, of affordable housing.

Region VI will continue a flexible approach to the rent reasonableness test so that more and more units over a greater market area will be available for Section 8. In areas where crime causes a less than optimum use of otherwise quality units, Region VI will cooperate with housing developers and law enforcement to the greatest extent possible to either resolve or minimize the crime problem.

	Housing Needs of Famil	ies on the PHA's Waiting List	s
Waiting list type: (select one) Section 8 tenant-based assistan Public Housing	nce	ž	
Combined Section 8 and Publi	c Housing		
Public Housing Site-Based or		ist (optional)	
If used, identify which de	velopment/subjurisdiction:	· • ·	
•	# of families	% of total families	Annual Turnover
Waiting list total	8224		
Extremely low income <= 30% AMI	7228	88%	
Very low income (>30% but <=50% AMI)	957	12%	
Low income (>50% but <80% AMI)	5	0.0%	
Families with children	7876	99.5%	
Elderly families	26	.32%	
Families with Disabilities	112	1.36%	
Race/ethnicity (white)	50	0.61%	
Race/ethnicity (black)	8141	98.99%	
Race/ethnicity (Indian/Alaska Nat)	10	0.12%	
Race/ethnicity (Not Assigned)	23	0.28%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR	İ.		
3 BR	1		
4 BR	Ì		
5 BR	İ.		
5+ BR	1		

	reopen the list in the PHA F		nerally closed? 🛛 No 🗌
	Housing Needs of Famil	ies on the PHA's Waiting List	s
Waiting list type: (select one) Section 8 tenant-based assista Public Housing Combined Section 8 and Pub Public Housing Site-Based on If used, identify which d	lic Housing sub-jurisdictional waiting l evelopment/subjurisdiction:		
	# of families	% of total families	Annual Turnover
Waiting list total Extremely low income <=30% AMI	4822 4245	88.00%	
Very low income (>30% but <=50% AMI)	556	12.00%	
Low income (>50% but <80% AMI)	18	0.00%	
Families with children	96.33%	99.7%	
Elderly families	9	0.19%	
Families with Disabilities	55	1.14%	
Race/ethnicity (white)	21	0.44%	
Race/ethnicity (black)	4787	99.27%	
Race/ethnicity (Indian/Alaska)	5	0.10%	
Race/ethnicity (Not Assigned)	9	0.19%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	666	13.81%	
2 BR	1979	41.04%	
3 BR	1747	36.23%	
4 BR	369	7.65%	
5 BR	50	1.04%	
5+ BR	11	0.23%	
	<b><sup>#</sup> OF MONTHS)? 10</b> reopen the list in the PHA F	Plan year? ⊠ No □ Yes onto the waiting list, even if ger	nerally closed? 🛛 No 🗌

jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

- 1.1 Employ effective maintenance and management policies to minimize the number of public housing units off-line;
  - 1.2 Reduce turn time for vacated public housing units
  - 1.3 Reduce time to renovate public housing units;
  - 1.4 Maintain or increase section 8 lease-up rates by establishing payment standards that are competitive with private market;
- 1.5 Employ an effective marketing strategy that will increase owner participation;
- 1.6 Create an environment which ensures positive acceptance of section 8 tenants—minimize the NIMBY factor. Strategy 2. Increase the number of affordable housing units by:

- 2.1 Apply for additional section 8 units/funding as available;
  - 2.2 Utilize special program funding when applicable;
  - 2.3 Engage in and encourage project-based developments within the service area.
  - 2.4 Apply for tax credit funding

9.1

2.5 Construct mixed-finance housing developments within designated counties of PHA's service area.

1	Additional Information. Describe the following, as well as any additional information HUD has requested.
10.0	(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan. The PHA has made significant strides in meeting its mission goals and objectives, i.e., 96% of utilization; 100% ABA; 100% PIC reporting rate; increase in # of vouchers received and issued (THU and Section 8); increased the # of PHA owned property; issued/committed 197 PBV.
	(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification". Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities. Further, any additions of non-emergency work items not included in the Capital Fund (CFP) current Annual Statement or 5-Year Action Plan.
11.0	<b>Required Submission for HUD Field Office Review</b> . In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.
	<ul> <li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li> <li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li> <li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li> <li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li> <li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li> <li>(g) Challenged Elements</li> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li> <li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) Filename: MS058a1</li> </ul>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

### **Instructions form HUD-50075**

**Applicability**. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission**. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives**. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

- **6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:
  - (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
  - (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central off ice of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

### PHA Plan Elements. (24 CFR 903.7)

1. Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures. Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

- 2. Financial Resources. A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
- **3. Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
- 4. Operation and Management. A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
- **5. Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
- 6. Designated Housing for Elderly and Disabled Families. With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
- 7. Community Service and Self-Sufficiency. A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).
- Safety and Crime Prevention. For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

- **9.** Pets. A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
- 10. Civil Rights Certification. A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
- **11. Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
- **12. Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
- 13. Violence Against Women Act (VAWA). A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, or stalking violence, sexual assault, or other services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

### 7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

(a) Hope VI or Mixed Finance Modernization or Development. 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm

(b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or and/or disposition is a separate process. See guidance on HUD's

website at: <u>http://www.hud.gov/offices/pih/centers/sac/demo\_dispo/index.c</u> <u>fm</u>

Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.

(c) Conversion of Public Housing. With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

- (d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.
- **8.0 Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.
  - 8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the Capital Fund Program Annual Statement/Performance and Evaluation Report (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:
    - (a) To submit the initial budget for a new grant or CFFP;
    - (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
    - (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

- 1. At the end of the program year; until the program is completed or all funds are expended;
- 2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
- **3.** Upon completion or termination of the activities funded in a specific capital fund program year.

### 8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm

- **9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (**Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
  - 9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- **10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:
  - (a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
  - (b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).
- **11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.
  - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations
  - (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
  - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
  - (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
  - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
  - (f) Resident Advisory Board (RAB) comments.
  - (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
  - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.1.
  - (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.2.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226	Expires 3/31/2014

Par	Part I: Summary	an ang a pangan ang ang ang ang ang ang ang ang an	n er en un verster en en en en en en en en en en en en en			
PHA	PHA Name/Number		Locality (City/County & State)	ounty & State)	X Original 5-Year Plan	Revision No:
	Mississippi Regional Housing Authority VI	uthority VI	Jackson/Hinds/Mississippi	/Mississippi		
Ŕ	Development Number and Name	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
	FFY	2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015
	58-006 Payton Gardens	polycod Statenters	\$55,000	\$20,000	\$40,000	\$14,000
	58-008 - Sam Estess		\$28,009	\$28,009	\$28,009	\$14,000
	58-011 - Ridgewood Estates		\$28,000	\$28,000	\$53,000	\$14,000
	58-015 - Charley Patton		\$25,000	\$25,000	\$0	\$14,000
	58-016 - Sugarhill/Hermanville		\$20,000	\$55,000	\$22,650	\$99,000
			\$0	\$0	\$0	0\$
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
	HA-Wide Physical Activities					
ġ	Physical Improvements Subtotal		\$156,009	\$156,009	\$143,659	\$155,000
Ċ	Management Improvements		\$54,814	\$54,814	\$67,164	\$55,823
<u> </u>	PHA-Wide Non-dwelling Structures and Equipment		0\$	0\$	0\$	0\$
ш	Administration		\$0	\$0	\$0	\$0
ш.	Other		\$0	\$0	\$0	\$0
ġ	Operations		\$0	\$0	\$0	\$0
Ţ	Demolition		\$0	\$0	\$0	\$0
	Development		\$0	\$0	\$0	\$0
-;	Capital Fund Financing Debt Service		\$0	\$0	\$0	\$0
Υ.	Total CFP Funds		\$210,823	\$210,823	\$210,823	\$210,823
انـ	1		\$0	\$0	\$0	\$0
Ξ	Grand Total		\$210,823	\$210,823	\$210,823	\$210,823

facsimile form HUD-50075.2 (4/2008)

Page 1 of 5

Vork Statement for	Work Work Statement for Year Statement for Year Yoor 1 EEV	Work Statement for Year 2 FFY 2012		Work St FFY	Work Statement for Year 3 FFY 2013	
2011 2011	Development Number/Name General Description of Maior Work Catenories	Quantity	Estimated Cost	Development Number/Name General Description of Maior Mork Cataororiae	Quantity	Estimated Cost
	58-006 - Payton Gardens			58-006 - Payton Gardens		
	Dwelling Structures:			Dwelling Structures:		
	Kitchen Kenovations Total D.S.:		\$55,000	\$55,000 Kitchen Renovations \$55,000 Total D.S.:		\$20,000 \$20,000
	58-008 - Sam Estess			58-008 - Sam Estess		
	Dwelling Structures: Paint Units		13	\$28,009 Paint Units	13	\$28,009
	Total D.S.:		\$28,009	Total D.S.:		\$28,009
	58-011 - Ridgewood Estates			58-011 - Ridgewood Estates		
	Dwelling Structures: Exterior Painting		17 \$28,000	\$28,000 Heating & AC Units		\$28,000
	Total D.S.;		\$28,000	Total D.S.:	•	\$28,000
	58-015 - Charley Patton			58-015 - Charley Patton		÷
	Dwelling Structures: Repair/Repaint Interiors		\$25,000	Dwelling Structures: Repair/Repaint Interiors		\$25,000
	Total D.S.:		\$25,000	Total D.S.:	1	\$25,000
	58-016 - Sugarhill/Hermanville Estates			58-016 - Sugarhill/Hermanville Estates		
	Dwelling Structures: Replace Heating & A/C Units (5) Repair/Repaint Units (Interior & Exterior)		\$4,700 \$15,300	Dwelling Structures: Repair/Repaint Units (Interior & Exterior)		\$55,000
	Total D.S.:		\$20,000	Total D.S.:	•	\$55,000
	Sub	Subtotal of Estimated Cost	s156 009		Subtotal of Estimated Cost	\$155 DOG

facsimile form HUD-50075.2 (4/2008)

Page 2 of 5

Ŀ	Work Statement for Year 4 FFY 2014		Work Sta	Work Statement for Year 5 FFY 2015	
2011 Development 2011 Development Number/Name General Description of Maior Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Maior Work Catenories	Quantity	Estimated Cost
49//// 58-006 - Payton Gardens			58-006 - Payton Gardens		
Hart // Dwelling Structures: Dept // Kitchen Renovations		\$40,000	Site Improvements Landscaping, Sidewalks, Fencing		\$14,000
Total D.S.:		\$40,000			\$14,000
58-008 - Sam Estess			58-008 - Sam Estess		
Dwelling Structures:	14	\$28,009	Site Improvements Landscaping, Sidewalks, Fencing		\$14,000
Total D.S.:		\$28,009	Total S.I.:	•	\$14,000
58-011 - Ridgewood Estates			58-011 - Ridgewood Estates		
Dwelling Structures:		\$53,000	Site Improvements \$53,000 Landscaping, Sidewalks, Fencing		\$14,000
Total D.S.:		\$53,000	Total S.I.:		\$14,000
58-015 - Charley Patton			58-015 - Charley Patton		
Dwelling Structures:		0 ÷	Site Improvements Landscaping, Sidewalks, Fencing		\$14,000
Total D.S.:		0\$	Total S.I.:	·	\$14,000
58-016 - Sugarhill/Hermanville Estates			58-016 - Sugarhill/Hermanville Estates		
Dwelling Structures: Repair/Repaint Units (Interior & Exterior)		\$22,650	Site Improvements Landscaping, Sidewalks, Fencing		\$14,000
Total D.S.:		\$22,650	Total S.I.: Dwelling Structures: Bathroom Renovations		\$14,000 \$85,000
			Total D.S.:		\$85,000
			Total Sugarhill/Hermanville Estates		000'66\$
	Subtotal of Estimated Cost	\$143 650		Subtotal of Ectimated Poet	

facsimile form HUD-50075.2 (4/2008)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Capital Fund Program - Five-Year Action Plan

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CMB NO. 2011-0226 Expires 3/31/2014

Work	Work Vork Statement for Year 2		Work Statement for Year 3	
Statement for Year 1 FFY	FFY	FFY 2012	FFY	FFY 2013
2011	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Major Work Categories	Estimated Cost
See //	PHA WIDE		PHA WIDE	
statement	Operations	\$21,082	\$21,082 Operations	\$21,082
	Management Improvements Office & Systems' Upgrades	\$6,325	Management Improvements Office & Systems' Upgrades	\$6,325
	Administration Salaries & Fringe Benefits	\$21,082	Administration Salaries & Fringe Benefits	\$21,082
	Fees & Costs Professional Services	\$6,325	Fees & Costs Professional Services	\$6,325
	Subtotal of Estimated Cost	\$54,814	Subtotal of Estimated Cost	\$54,814

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Page 4 of 5

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 3/31/2014

Work	Work Work Statement for Year 4	1-1-1-111-1-	Work Statement for Year 5	
Statement for Year 1 FFY	FFY	FFY 2014	FFY	FFY 2015
2011	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Major Work Categories	Estimated Cost
Admia	PHA WIDE		PHA WIDE	
statement	Operations	\$21,082	\$21,082 Operations	\$21,082
	Management Improvements Office & Systems' Upgrades	\$18,000	Management Improvements Office & Systems' Upgrades	\$7,334
	Administration Salaries & Fringe Benefits	\$21,082	Administration Salaries & Fringe Benefits	\$21,082
	Fees & Costs Professional Services	\$7,000	\$7,000 Professional Services	\$6,325
	Subtotal of Estimated Cost	\$67,164	Subtotal of Estimated Cost	\$55,823

facsimile form HUD-50075.2 (4/2008)

Page 5 of 5

Capita Capita	Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	Factor and		Offici	Office of Public and Indian Housing OMB No. 2577-0226 Expires 3/31/2014
Part I:	Part I: Summary				
PHA Name: ] Authority VI	PHA Name: MS Regional Housing Authority VI Capital Fund Program Grant No: MS26905850108 Replacement Housing Factor Grant No: Date of CFFP:	5850108			FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant				generation of the second second second second second second second second second second second second second se	
	] Original Annual Statement		Curves and Statement (revision no:	on no: () () () () () () () () () () () () ()	
Line	Summary by Development Account	Total E	Total Estimated Cost		Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>	Obligated	Expended
	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	25,696.00	25,696.00	25,696.00	25,696.00
'n	1408 Management Improvements	12,848.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	15,417.00	24,746.29	24,746.29	24,746.29
5	1411 Audit	0.00	0.00	0.00	0.00
9	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	10,000.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
6	1450 Site Improvement	150,000.00	68,925.68	68,925.68	68,925.68
10	1460 Dwelling Structures	14,501.00	137,594.03	137,594.03	137,594.03
П	1465.1 Dwelling Equipment-Nonexpendable	28,500.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities <sup>4</sup>	0.00	0.00	0.00	0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report. <sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations. <sup>4</sup> RHF funds shall be included here.

## U.S. Department of Housing and Urban Development

ſ . 2 Annual Statement/Performance and Evaluation Report

Annual Capital I Capital 1	Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	pu		U.S. Department of Hou Office	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226
Part I: S	Part I: Summary		and a second second second second second second second second second second second second second second second		FAUALUS COULTANA
PHA Name: MS Regional Housing Authority VI	te: MS Grant Type and Number Housing Capital Fund Program Grant No: MS26905850108 -VI Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant	nnual Sta		Revised Annual Statement (revision no:	tt (revision no: )	
Line	Renter and Evandation Acposit 101.1 Cition Education (731/2011)	Total Fie	Total Fetimated Cost		Total Actual Cast 1
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant:: (sum of lines 2 - 19)	256,962.00	256,962.00	256,962.00	256,965.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00
Signatu	Signature of Executive Director	8/24/11 Signat	Signature of Public Housing Director	ig Director	Date
	D				

<sup>1</sup> To be completed for the Performance and Evaluation Report. <sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations. <sup>4</sup> RHF funds shall be included here.

form HUD-50075.1 (4/2008)

Page2

Capital Fund Financing Program	g Program							Expires 3/31/2014
Part II: Supporting Pages	ages							
PHA Name: Mississippi Regional	PHA Name: Mississippi Regional Housing Authority VI	Grant Type and Capital Fund Pr Replacement H	Grant Type and Number Capital Fund Program Grant No.: MS26 Replacement Housing Factor Grant No:	905850108	CFFP (Yes/No): No	Federal FY of Grant: 20	nt: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-Wide Oper.	Operations	1406	ų.	\$25,696.00	\$25,696.00	\$25,696.00	\$25,696.00	100% Complete
HA-Wide Mgmt. Improvmts	1) Office & System Upgrades	1408		\$12,848.00	\$0.00	\$0.00	\$0.00	
	Total 1408			\$12,848.00	\$0.00	\$0.00	\$0.00	
HA-Wide Admin	Funding for PHA Staff in accordance with approved salary allocation plan	1410		\$15,417.00	\$24,746.29	\$24,746.29	\$24,746.29	100% Complete
HA-Wide Fees and	A & E services	1430		\$10,000.00	\$0.00	\$0.00	00.0\$	
Costs	Consultant Fees	1430.01		\$0.00	******			
HA-Wide	Site Improvement	1450		\$0.00				
=	Nonroutine PM repairs	1460		\$0.00				
2	Appliances	1465		\$0.00				
=	Equipment	1475		\$0.00				
=	Demolition (specify location[s])	1485		\$0.00				
÷	Pelocetion Exnerses	1 106 1			-			

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup>To be completed for the Performance and Evaluation Report.

Page 3 of 9

Office of Public and Indian Housing U.S. Department of Housing and Urban Development

Annual Statement /Performance and Evaluation Report

facsimile form HUD-50075.1 (4/2008)

Capital Fund Financing Program	g Program		a da a ser a ser a ser a ser a ser a ser a ser a ser a ser a ser a ser a ser a ser a ser a ser a ser a ser a s	An o and a set of the		na na na na na na na na na na na na na n	ange ginang na katang na sagang sagang sanang sanang sagang sagang sagang sagang sagang sagang sagang sagang s	Expires 3/31/2014
Part II: Supporting Pages	ages							
PHA Name: Mississippi Regional	PHA Name: Misșissippi Regional Housing Authority VI	Grant Type and Capital Fund Pr Replacement H	Grant Type and Number Capital Fund Program Grant No.: MS26905850108 Replacement Housing Factor Grant No:		CFFP (Yes/No): No	Federal FY of Grant: 20	1t: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	lal Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
58-006 Payton Gardens	Site: Sidewalk Replacement Parking Lot Re-surface & Stripe Site Improvements - Shrubs, Signs,	1450 1450 1450		\$10,000.00 \$23,500.00 \$15,000.00	\$9,900.00 \$700.00 \$3,446.38	\$9,900.00 \$700.00 \$3,446.38	800	100% Complete 100% Complete 100% Complete
			Total Site:	\$48,500.00	\$14,046.38	\$14,046.38	\$14,046.38	
	Mechanical and Electrical: None	1460		\$0.00				
	Duilding Evenion		Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	None	1460		\$0.00				
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00				
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00			-	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00				
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00				
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00				
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total	Total Dauton Cardone		Droioot Totol	\$48 500 00	\$11 016 30	\$11 DAE 28	611 ME 28	

Page 4 of 9

facsimile form HUD-50075.1 (4/2008)

Capital Fund Program,	Capital Fund Program, Capital Fund Program Replacement Housing Factor and	sing Factor and					Ö	Office of Public and Indian Housing
Capital Fund Financing Program	g Program	)					1	Expires 3/31/2014
Part II: Supporting Pages	ages				a ferra a ferra da la companya da la			
PHA Name: Mississinni Dogional	PHA Name: Miseriesiuni Docional Housing Authority, VI	Grant Type and Number	nd Number			Federal FY of Grant:	t: Door	
mississippi Negiona		Replacement	Capital Fund Flogrant Glant No., NO20 Replacement Housing Factor Grant No:		CLFF (TES/NO). NO		2008	
Development Number Name/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity		Total Estimated Cost	Total Actual Cost	Jal Cost	Status of Work
CONTRACT				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
58-008 Sam Estess	<b>Site:</b> Parking Lot & Sidewalk Repairs Signs Tree Removal	1450 1450 1450		\$25,000.00 \$5,000.00 \$20,000.00	\$9,900.00 \$3,446.38 \$14,401.06	\$9,900.00 \$3,446.38 \$14,401.06	\$9,900.00 \$3,446.38 \$14,401.06	100% Complete 100% Complete 100% Complete
			Total Site:	\$50,000.00	\$27,747.44	\$27.747.44	\$27,747.44	
	Mechanical and Electrical:	1460		00.0\$				
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
or an order of the second second second second second second second second second second second second second s	Building Exterior: None	1460						
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	_
	Dwelling Units:	1460		\$0.00				
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1						
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00				
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00				
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00				
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Sam Estess		Project Total:	\$50,000.00	\$27,747.44	\$27,747.44	\$27,747.44	

 $^1{\rm To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2{\rm To}$  be completed for the Performance and Evaluation Report.

facsimile form HUD-50075.1 (4/2008)

Page 5 of 9

U.S. Department of Housing and Urban Development

Annual Statement /Performance and Evaluation Report

Capital Fund Financing Program	Capital Fund Financing Program	2					1	Expires 3/31/2014
Part II: Supporting Pages	ages			A CANADA MANAGANA A MANAGANA ANA ANA ANA ANA ANA ANA ANA ANA				
PHA Name:		Grant Type and Number	d Number			Federal FY of Grant:	t:	
Mississippi Regional	Mississippi Regional Housing Authority VI	Capital Fund F Replacement	Capital Fund Program Grant No.: MS26905850108 Replacement Housing Factor Grant No:		CFFP (Yes/No): No		2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>∠</sup>	Funds Expended <sup>≁</sup>	
58-011 Ridgewood	Signs Sidewalk & Parking Lot Improv. Fencing & mail Boxes	1450 1450 1450		\$3,500.00 \$14,000.00 \$15,000.00	\$3,446.38 \$0.00 \$0.00	\$3,446.38	\$3,446.38	100% Complete
			Total Site:	\$32,500.00	\$3,446.38	\$3,446.38	\$3,446.38	
	Mechanical and Electrical: None	1460		\$0.00				
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460						
	During Hariton.		Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Kitchen & Bathroom Imprvmnts	1460 1460		\$0.00	\$73,894.03	\$73,894.03	\$73,894.03	100% Complete
	Durolline Caritymont:		Total DUs:		\$73,894.03	\$73,894.03	\$73,894,03	
	Gas Vent Pipes	1465.1		\$3,500.00	\$0.00			
			Total D.E.:	\$3,500.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00				
	Cita Mide Facilitias		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Sue-wide raciilles. None	1470		\$0.00				
	Alondum Equipmont:		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
		1475		\$0.00				
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Total, Ridgewood		Project Total:	\$36,000.00	\$77,340.41	\$77,340.41	\$77,340.41	

 $^1{\rm To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2{\rm To}$  be completed for the Performance and Evaluation Report.

Page 6 of 9

facsimile form HUD-50075.1 (4/2008)

Office of Public and Indian Housing U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement /Performance and Evaluation Report

Capital Fund Financing Program	g Program							Expires 3/31/2014
Part II: Supporting Pages	ages							
PHA Name:		Grant Type and Number	d Number			Federal FY of Grant:	ţ	
Mississippi Regional	Mississippi Regional Housing Authority VI	Capital Fund F Replacement I	Capital Fund Program Grant No.: MS26 Replacement Housing Factor Grant No <sup>.</sup>	905850108	CFFP (Yes/No): No		2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	lated Cost	Total Actual Cost	ual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
58-015 Charley Patton	<b>Site:</b> Signs Parking & Sidewalks Shrubs & Mail Boxes	1450 1450 1450		\$5,000.00 \$2,500.00 \$5,000.00	\$6.892.74 \$9,900.00 \$0.00	\$6,892.74 \$9,900.00 \$0.00	\$6,892.74 \$9,900.00 \$0.00	100% Complete 100% Complete
			Total Site:	\$12,500.00	\$16,792.74	\$16,792.74	\$16,792.74	
	Mechanical and Electrical: None	1460		\$0.00	******			
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roof Replacement	1460		\$14,501.00	\$63,700.00	\$63,700.00	\$63,700.00	100% Complete
			Total B.E.:	\$14,501.00	\$63,700.00	\$63,700.00	\$63,700.00	
	Dwelling units:	1460		\$0.00				
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Replace AC & Heating	1465.1	20	\$25,000.00	\$0.00			
			Total D.E.:	\$25,000.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00				
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00				
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00				
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Total, Charley Patton		Project Total:	\$52,001.00	\$80,492.74	\$80,492.74	\$80,492.74	

 $^1{\rm To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2{\rm To}$  be completed for the Performance and Evaluation Report.

facsimile form HUD-50075.1 (4/2008)

Page 7 of 9

U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Annual Statement /Performance and Evaluation Report

Office of Public and Indian Housing

Annual Statement /Per Capital Fund Program,	Annual Statement /Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and	sing Factor and					S. Department of H Off	U.S. Department of Housing and Urban Development Office of Public and Indian Housing
Capital Fund Financing Program	g Program	and de model and second and an and an and an and an and an and an and an and an and an and an and an and an and			Server melter for una non-sector of the sector of the sector of the sector of the	a sana a lan da ang ang ang ang ang ang ang ang ang an		Expires 3/31/2014
PHA Name: Mississippi Regional	PHA Name: PHA Name: Mississippi Regional Housing Authority VI	Grant Type and Number Capital Fund Program G	I Number rogram Grant No.: Journe Ecotor Cra	905850108	CFFP (Yes/No): No	Federal FY of Grant: 20	nt: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Development Quantity Account No.	Total Estimated Cost	lated Cost	Total Actual Cost	ual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Site: 58-016 Signs Sugarhill/Hermanvil Site Improvements	Site: Signs Site Improvements	1450		\$5,000.00 \$1,500.00	\$6,892.74 \$0.00	\$6,892.74	\$6,892.74	100% Complete
			Total Site:	\$6,500.00	\$6,892.74	\$6,892.74	\$6,892.74	
Matter Ministerio con prog	Mechanical and Electrical: None	1460		\$0.00				##ECOPICEULA
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460						
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00				
2747500142540745			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1						
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00				
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00				
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
a Straff	None	1475		\$0.00				
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Total, Sugarhill/Hermanville Estates		Project Total:	\$6,500.00	\$6,892.74	\$6,892.74	\$6,892.74	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup>To be completed for the Performance and Evaluation Report.

Page 8 of 9

facsimile form HUD-50075.1 (4/2008)

Capital Fund Financing Program			andon di ka ka ka ka ka ka ka ka ka ka ka ka ka		Expires 3/31/2014
Part III: Implementation Schedule for Capital Fund Financing Program	I Fund Financing Pro	gram			
PHA Name: Mississippi Regional Housing Authority VI	Grant Type and Number Capital Fund Program Grant No.: MS26905850108 Replacement Housing Factor Grant No:	ber n Grant No.: MS26904 g Factor Grant No:	5850108	CFFP (Yes/No): <b>No</b>	Federal FY of Grant: 2008
Development Number Name/PHA-Wide Activities	All F (Quarte	All Funds Obligated (Quarter Ending Date)	All Func (Quarter	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-Wide Operations	06/12/10			09/30/12	
" 1) Office & System Upgrades	06/12/10			09/30/12	
HA-Wide Admin. Salaries	06/12/10			09/30/12	
" A & E Fees	06/12/10			09/30/12	
58-006 Payton Gardens	06/12/10			09/30/12	
58-008 Sam Estess	06/12/10			09/30/12	
	06/12/10			09/30/12	
58-015 Charley Patton	06/12/10			09/30/12	
58-016 Sugarhill/Hermanville Estates	06/12/10			09/30/12	
	have not a subscription of the subscription of the subscription of the subscription of the subscription of the	A REAL PROPERTY AND A REAL PROPERTY OF THE PROPERTY AND A REAL PROPERTY	and the second se	والمعاونة والمنافعة	

<sup>1</sup>Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Page 9 of 9

facsimile form HUD-50075.1 (4/2008)

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Annual Statement /Performance and Evaluation Report

PHA I: Sun PHA Name:   Authority VI					FINTICS STITCOT
PHA Nam Authority	Part I: Summary				
•	PHA Name: MS Regional Housing Authority VI Capital Fund Program Grant No: MS26905850109 Replacement Housing Factor Grant No: Date of CFFP:	905850109			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant					
□ Origin X Perfori	Original Annual Statement         □ Reserve for Disasters/Emergencies           Performance and Evaluation Report for Period Ending: 7/31/2011		Revised Annual Statement (revision no: Final Performance and Evaluation Report	ion no: ) in Report	
Line	Summary by Development Account	Total F	Total Estimated Cost		Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>	Obligated	Expended
freed	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	25,614.00	25,614.00	25,614.00	25,614.00
3	1408 Management Improvements	12,807.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	17,930.00	25,613.00	25,613.00	25,613.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	00.00	0.00
7	1430 Fees and Costs	5,000.00	18,000.00	18,000.00	18,000.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
6	1450 Site Improvement	24,000.00	45,758.00	45,758.00	45,758.00
10	1460 Dwelling Structures	161,460.00	139,831.50	139,831.50	42,905.97
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	00.0	0.00
13	1475 Non-dwelling Equipment	9,325.00	1,319.50	1,319.50	1,319.50
14	1485 Demolition	00.00	00.0	00.0	0.00
15	1492 Moving to Work Demonstration	00.0	0.00	0.00	0.00
16	1495.1 Relocation Costs	00.0	0.00	00.00	0.00
17	1499 Development Activities <sup>4</sup>	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development

Annual Statement/Performance and Evaluation Report

<sup>1</sup> To be completed for the Performance and Evaluation Report. <sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations. <sup>4</sup> RHF funds shall be included here.

Annual Capital I Capital I	Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	actor and		U.S	. Department of Hous Office o	<ul> <li>U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226</li> <li>Exmires 03/31/2014</li> </ul>
Part I: S	Part I: Summary					
PHA Name: MS Regional Housing Authority VI	ne: MS Grant Type and Number Housing Capital Fund Program Grant No: MS26905850109 VI Replacement Housing Factor Grant No: Date Of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	009 pproval: 2009	
Type of Grant						
X Perfor	] Original Annual Statement □ Reserve for Disasters/Emergencies Performance and Evaluation Report for Period Ending: 7/31/2011		Revised Annual Statement (revision no: Final Performance and Evaluation Report	tement (revision no and Evaluation Rep	): ) port	
Line	Summary by Development Account	JT	Total Estimated Cost			Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>	2	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00		0.00	0.00
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment	0.00	0.00		0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00		0.00	0.00
20	Amount of Annual Grant:: (sum of lines 2 - 19)	256,136.00	0 256,136.00	00	256,136.00	159,210.47
21	Amount of line 20 Related to LBP Activities	0.00	0.00		0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00		0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0.00	00.0		0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	00.0		0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00		0.00	0.00
Signatu	Signature of Executive Director	Date 8/24/11	Signature of Public Housing Director	using Director		Date

<sup>1</sup> To be completed for the Performance and Evaluation Report. <sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations. <sup>4</sup> RHF funds shall be included here.

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Part II: Supporting Pages	ages			NA NY LONG INCOME. IN A LONG A VIEW AND A		NAMO NA ANTONI NA ANTONI NA ANTONI NA ANTONI NA ANTONI NA ANTONI NA ANTONI NA ANTONI NA ANTONI NA ANTONI NA AN		
PHA Name: Mississippi Regional	PHA Name: Mississippi Regional Housing Authority VI	Grant Type and Capital Fund Pl Replacement H	Number ogram Grant No.: ousing Factor Gra	Grant Type and Number Capital Fund Program Grant No.: MS269058501109 CFFP (Yes/No): No Replacement Housing Factor Grant No:	FFP (Yes/No): No	Federal FY of Grant: 20	ıt: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-Wide Oper.	Operations	1406		\$25,614.00	\$25,614.00	\$25,614.00	\$25,614.00	100% Complete
HA-Wide Mgmt. Improvmts	1) Office & System Upgrades	1408		\$12,807.00	\$0.00			
	Total 1408		ne He constante a const	\$12,807.00	\$0.00	\$0.00	\$0.00	
HA-Wide Admin	Funding for PHA Staff in accordance with approved salary allocation schedule	1410		\$17,930.00	\$25,613.00	\$25,613.00	\$25,613.00	100% Complete
HA-Wide Fees and Costs	A & E services	1430		\$5,000.00	00 <sup>.</sup> 0\$			
	Consultant Fees	1430.01		\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	100% Complete
HA-Wide	Site Improvement	1450		\$0.00	\$0.00			
=	Electric Energy Efficient Upgrades	1460		\$5,000.00	\$0.00	\$0.00		
Ξ	Nonroutine PM repairs	1460		\$0.00	\$0.00			
Ξ	Appliances	1465		\$0.00	\$0.00			
Ξ	Planter and Accessories	1475		\$9,325.00	\$1,319.50	\$1,319.50	\$1,319.50	100% Complete
z	Demolition (specify location[s])	1485		\$0.00	\$0.00			
-	Relocation expenses	1495.01		\$0.00	\$0.00			
÷	Contigency	1502		\$0.00	\$0.00			

Page 3 of 9

 $^{\rm t}$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2{\rm To}$  be completed for the Performance and Evaluation Report.

## U.S. Department of Housing and Urban Development . E H d Indian f Public Office

Annual Statement /Performance and Evaluation Report

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Expires 3/31/2014

DHA Name								
	:	Grant Type and	Id Number			Federal FY of Grant:	f:	
Mississippi Regiona	Mississippi Regional Housing Authority VI	Capital Fund Pr Replacement H	Program Grant No.: MS26 Housing Factor Grant No:	Capital Fund Program Grant No.: MS269058501109 CFFP (Yes/No): <b>No</b> Replacement Housing Factor Grant No:	CFFP (Yes/No): No		2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
58-006 Payton Gardens	Site: Signs Parking Lot Re-surface & Stripe Repair Plavground and Basket Ball	1450 1450 1450		\$2,000.00 \$1,500.00 \$5,000.00	\$1,128.33 \$775.00 \$0.00	\$1,128.33 \$775.00	\$1,128.33 \$775.00	100% Complete 100% Complete
	Court		Total Site:	\$8,500.00	\$1,903.33	\$1,903.33	\$1,903.33	
2019/00/2019/10/2019	Mechanical and Electrical: None	1460		\$0.00				
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Vinvl Replacement with Stone	1460		\$30,000.00	\$60,225.53	\$60,225.53		100% Obligated
			Total B.E.:	\$30,000.00	\$60,225.53	\$60,225.53	\$0.00	
	Dwelling Units:	1460		\$0.00				
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00				
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	_
	Interior Common Areas: None	1470		\$0.00				
	City Wede Familitian.		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-wide racinties.	1470		\$0.00				
	L		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nonawelling Equipment:	1475		\$0.00				
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Payton Gardens		Project Total:	\$38,500.00	\$62,128.86	\$62,128.86	\$1,903.33	

 $^1{\rm To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statem  $^2{\rm To}$  be completed for the Performance and Evaluation Report.

facsimile form HUD-50075.1 (4/2008)

Page 4 of 9

Capital Fund Financing Program	capital Fund Financing Program Capital Fund Financing Program	using ractor and					5	Uffice of Public and Indian Housing Expires 3/31/2014
Part II: Supporting Pages	ages		nem necel du contraction presentational available de la contraction de la contraction de la contraction de la c				on man is a more some til Do who do some the source a subscript of the source of the s	
PHA Name:		Grant Type and Number	d Number			Federal FY of Grant:	t:	
Mississippi Regiona	Mississippi Regional Housing Authority VI	Capital Fund F Replacement	Capital Fund Program Grant No.: MS26 Replacement Housing Factor Grant No:	Capital Fund Program Grant No.: MS269058501109 CFFP (Yes/No): No Replacement Housing Factor Grant No:	CFFP (Yes/No): No		2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity		Total Estimated Cost	Total Actual Cost	ual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
58-008 Sam Estess	Site: Parking Lot & Sidewalk Repairs Signs Repair Playground	1450 1450 1450		\$1,000.00 \$2,000.00 \$5,000.00	\$775.00 \$1,128.33 \$0.00	\$775.00 \$1,128.33	775.00 1,128.33	775.00 100% Complete 1,128.33 100% Complete
			Total Site:	\$8,000.00	\$1,903.33	\$1,903.33	1,903.33	
	Mechanical and Electrical:	1460		\$0.00				
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460						
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> Replace Bathtubs and Toilets (all valves and faucets)	1460		\$90,460.00	\$78,700.00	\$78,700.00	\$42,000.00	100% Obligated
			Total DUs:	\$90,460.00	\$78,700.00	\$78,700.00	\$42,000.00	
	Dwelling Equipment: None	1465.1						
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00				
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00				
#2485/6044783/			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00				
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Sam Estess		Project Total:	\$98,460.00	\$80,603.33	\$80,603.33	\$43,903.33	

Page 5 of 9

 $^1{\rm To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2{\rm To}$  be completed for the Performance and Evaluation Report.

Office of Public and Indian Housing U.S. Department of Housing and Urban Development

Annual Statement /Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

facsimile form HUD-50075.1 (4/2008)

PHA Name:       PHA Name:         Mississippi Regional Housing Authority VI         Development       General Description of Major W         Number       Categories         Name/PHA-Wide       General Description of Major W         Sidewalk       Categories         Activities       Categories         Activities       Categories         Ridgewood       Sidewalk & Parking Lot Improv.         Fencing & mail Boxes       None         Building Exterior:       None         Building Exterior:       None         Dwelling Units:       Kitchen & Bathroom Imprvmnts         Dwelling Exterior:       Dwelling Exterior:	iy VI	Grant Type and Number					4.	
Mississippi Regional Housing Authority Development Number Number Activities 58-011 Signs Ridgewood Fencing & mail Bc None Building Exterior None Building Exterior None Dwelling Units: Kitchen & Bathroo	iy VI	Grant Type and						
Mississippi kegional Housing Authority Development Number Number Activities 58-011 Signs Ridgewood Fencing & mail Bc Mechanical and I None Building Exterior None Dwelling Units: Kitchen & Bathroo	IX VI	       	Number			Federal FY of Grant:		
Sign Side Side Side Non Non Non Non Non Non Non Non Non Non		Capital Fund P Replacement F	Capital Fund Program Grant No.: MS26 Replacement Housing Factor Grant No:	Capital Fund Program Grant No.: MS269058501109 CFFP (Yes/No): No Replacement Housing Factor Grant No:	CFFP (Yes/No): No		2009	
	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	hated Cost	Total Actual Cost	ual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>4</sup>	Funds Expended <sup>∡</sup>	
Mechanical and F None Building Exterior None Kitchen & Bathroo Dwelling Equipm	ing Lot Improv. 3oxes	1450 1450 1450		\$1,000.00 \$1,000.00 \$1,000.00	\$1.128.34 \$0.00 \$37,438.00	\$1,128.34 \$0.00 \$37,438.00	34	100% Complete 100% Complete
Mechanical and E None Building Exterior None Kitchen & Bathroo Dwelling Eathroo			Total Site:	\$3,000.00	\$38,566.34	\$38,566.34	\$38,566.34	
Building Exterior None Dwelling Units: Kitchen & Bathroo	I Electrical:	1460	9999991031	\$0.00				
Building Exterior None Dwelling Units: Kitchen & Bathroo			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
Dwelling Units: Kitchen & Bathroo Dwelling Equipm	cr:	1460						
Extering Onics: Kitchen & Bathroo Dwelling Equipm			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Dwelling Equipm	oom Imprvmnts	1460 1460			\$905.97	\$905.97	\$905.97	100% Complete
			Total DUs:	\$0.00	\$905.97	\$905.97	\$905.97	
	ment:	1465.1		\$0.00				
	d		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Interior Common Areas: None	n Areas:	1470		\$0.00				
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
Site-wide Facilities: None	ines:	1470		\$0.00		********		
Novelucitized Equipment:	.tromain		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	40011611.	1475		\$0.00				
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Ridgewood			Project Total:	\$3,000.00	\$39,472.31	\$39,472.31	\$39,472.31	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup>To be completed for the Performance and Evaluation Report.

Office of Public and Indian Housing U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Annual Statement /Performance and Evaluation Report

facsimile form HUD-50075.1 (4/2008)

Page 6 of 9

Part II: Supporting Pages	actions		the operation of the state of the state of the state of the state of the state of the state of the state of the					4107110000110V-
PHA Name: Mississippi Regional	PHA Name: Mississippi Regional Housing Authority VI	Capital Fund Pr	Grant Type and Number Capital Fund Program Grant No.: MS26 Booloomoot Linuina Footor Court No.	Number ogram Grant No.: MS269058501109 CFFP (Yes/No): No	CFFP (Yes/No): No	Federal FY of Grant: 20	nt: 2009	
Development Number Name/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	nated Cost	Total Act	Total Actual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Oblicated <sup>2</sup>	Funds Expended <sup>2</sup>	
58-015 Charley Patton	<b>Site:</b> Signs Parking & Sidewalks Shrubs & Mail Boxes	1450 1450 1450		\$1,000.00 \$1,000.00 \$1,000.00	\$1,128.34 \$0.00 \$0.00	\$1,128.34	\$1,128.34	100% Complete
			Total Site:	\$3,000.00	\$1,128.34	\$1,128.34	\$1,128.34	
	Mechanical and Electrical: None	1460		\$0.00				
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Roof Replacement	1460		\$36,000.00	\$0.00			
			Total B.E.:	\$36,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00				
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00				
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00				
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00				
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00				
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Charley Patton		Project Total	\$30 000 00	\$1 178 3A	\$1 128 34	\$1 128 34	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup>To be completed for the Performance and Evaluation Report.

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U.S. Department of Housing and Urban Development , i indian Ho of Dublic 2 Office

Annual Statement /Performance and Evaluation Report Cabital Fund Program Cabital Fund Program Replacem

Page 7 of 9

Part II: Supporting Pages	ges	or a rest of the second s	odo da la sua da la constana a co	un schrieben von Aussen auf der Aussen auf der Aussen auf der Aussen auf der Aussen auf der Aussen auf der Auss		a constant source succession and a second state of the second state of t	eningen für die einen einen einen einen einen einen einen einen einen einen einen einen einen einen einen einen	
РНА Name: Mississippi Regional	PHA Name: Mississippi Regional Housing Authority VI	Grant Type and Capital Fund P	1 Number Program Grant No.:	Grant Type and Number Capital Fund Program Grant No.: MS269058501109 CFFP (Yes/No): No	CFFP (Yes/No): No	Federal FY of Grant: 20	nt: 2009	
		Replacement I	Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
				Oríginal	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
58-016 Sugarhill/Herman- ville Estates	<b>Site:</b> Signs Site Improvements	1450		\$1,000.00 \$500.00	\$2,256.66 \$0.00	\$2,256.66	\$2,256.66	\$2,256.66 100% Complete
			Total Site:	\$1,500.00	\$2,256.66	\$2.256.66	\$2,256.66	
	Mechanical and Electrical: None	1460		\$0.00				
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460						
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00				
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1						
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00			·	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00				
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00				
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total.	Sugarhill/Hermanville Estates		Drojact Total	\$1 500 00	41 7E6 66	<b>¢</b> 0 756 66	67 756 66	

 $^{\rm t}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2$ To be completed for the Performance and Evaluation Report.

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Annual Statement /Performance and Evaluation Report Capital Fund Program. Capital Fund Program Replacem.

U.S. Department of Housing and Urban Development

Page 8 of 9

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	Replacement Housing F	factor and			Office of Public and Indian Housing Expires 3/31/2014	0
Part III: Implementation Schedule for Capital Fund Financing Program	I Fund Financing Pro	gram	na mang na mang na mang na mang na mang na mang na mang na mang na mang na mang na mang na mang na mang na mang	n mar an an an an an an an an an an an an an		<b></b>
PHA Name: Mississippi Regional Housing Authority VI	Grant Type and Number Capital Fund Program Grant No.: MS269058501109 Replacement Housing Factor Grant No:	ber n Grant No.: MS26905 g Factor Grant No:		CFFP (Yes/No): No	Federal FY of Grant: 2009	T
Development Number Name/PHA-Wide Activities	All F (Quarte	All Funds Obligated (Quarter Ending Date)	All Fund (Quarter I	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates <sup>1</sup>	1
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		1
HA-Wide Operations	9/15/2011			9/15/2013		<u> </u>
" 1) Office & System Upgrades	9/15/2011			9/15/2013		
HA-Wide Admin. Salaries	9/15/2011			9/15/2013		
" A & E Fees	9/15/2011			9/15/2013		******
58-006 Payton Gardens	9/15/2011			9/15/2013		*****
58-008 Sam Estess	9/15/2011			9/15/2013		
58-011 Ridgewood	9/15/2011			9/15/2013		
58-015 Charley Patton	9/15/2011			9/15/2013		
58-016 Sugarhill/Hermanville Estates	9/15/2011			9/15/2013		

<sup>1</sup>Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Page 9 of 9

facsimile form HUD-50075.1 (4/2008)

U.S. Department of Housing and Urban Development

Annual Statement /Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing F

Capita Capita	Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	Factor and		Offic	Office of Public and Indian Housing OMB No. 2577-0226 Expires 3/31/2014
Part I:	Part I: Summary				
PHA Name: Authority VI	PHA Name: MS Regional Housing Grant Type and Number Authority VI Capital Fund Program Grant No: MS26905850109 (CFRG) Replacement Housing Factor Grant No: Date of CFFP:	<b>)5850109 (CFRG)</b>			FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant	Grant				
	Original Annual Statement Montecond Realized Fraction Demost for Demost Realized Tradition 1		Revised Annual Statement (revision no:	n no: ) Doctor	
Line	Summary by Development Account	Total E	Fotal Estimated Cost		Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>	Obligated	Expended
-	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
9	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	26,013.00	13,709.42	13,709.42	13,709.42
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
6	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	0.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	299,250.00	311,553.58	311,553.58	311,553.58
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities <sup>4</sup>	0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development

Annual Statement/Performance and Evaluation Report

<sup>1</sup> To be completed for the Performance and Evaluation Report. <sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations. <sup>4</sup> RHF funds shall be included here.

Annual S Capital F Capital F	Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	ctor and		D	.S. Department of Hous Office o	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 03/31/2014
Part I: Summary	dummary					A ST A ST AND AND AND AND AND AND AND AND AND AND
PHA Name: MS Regional Housing Authority VI	ac: MS Grant Type and Number Housing Capital Fund Program Grant No: MS26905850109 (CFRG) VI Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Appr	FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant Original An X Performan	nual Stat ce and E		Revised Annual Statement (revision no:     Final Performance and Evaluation Report	ement (revision r and Evaluation I	10: ) Report	
Line	Summary by Development Account		Total Estimated Cost		-	Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>	2	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00		0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00		0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00		0.00	0.00
20	Amount of Annual Grant:: (sum of lines 2 - 19)	325,263.00	0 325,263.00	00.	325,263.00	325,263.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00		0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00		0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0.00	0.00		0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00		0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	00.0		0.00	0.00
Signatur	Signature of Executive Director	Date 8/24/2011	Signature of Public Housing Director	ousing Directo	10	Date
	Ъ					

And and a

<sup>1</sup> To be completed for the Performance and Evaluation Report. <sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations. <sup>4</sup> RHF funds shall be included here.

Capital Fund Program, Capital Fu Capital Fund Financing Program	Capital Fund Frogram, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	sing Factor and				5		Office of Public and Indian Housing Office of Public and Indian Housing S3/3//2014
Part II: Supporting Pages	ages	NACING CONTRACTOR OF A CALIFORNIA STRATEGY CALIFORNIA STRATEGY CALIFORNIA STRATEGY CALIFORNIA STRATEGY CALIFORN	ne por constante en activitado en a constante en activitado en activitado en activitado en activitado en activ	an ya mana na m	n (nin a in an dhuara dhuaran) a an an an ann an an ann an an ann an	NAME AND DESCRIPTION OF A DESCRIPTIONO OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION O	n de la companya de la companya de la companya de la companya de la companya de la companya de la companya de l	
PHA Name: Mississippi Regional	PHA Name: Mississippi Regional Housing Authority VI	<b>Grant Type and</b> Capital Fund Pr Replacement H	Number ogram Grant No.: ousing Factor Gra	Grant Type and Number Capital Fund Program Grant No.: MS26905850109 Replacement Housing Factor Grant No:	CFFP (Yes/No): <b>No</b>	Federal FY of Grant: 20	ıt: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	lated Cost	Total Actual Cost	ual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Oper.	Operations	1406		\$0.00	\$0.00			
HA-Wide Mgmt. Improvmts	1) Office & System Upgrades	1408		\$0,00	\$0.00			
5.72m8-1404-2.5***	Total 1408			\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Admin	Funding for PHA Staff in accordance with approved salary allocation plan	1410		\$0.00	\$0.00			
HA-Wide Fees and Costs	A & E services	1430		\$26,013.00	\$13,709.42	\$13,709.42	\$13,709.42	100% Complete
GAENAMASOLAM	Consultant Fees	1430.01		\$0.00	\$0.00			
HA-Wide	Site Improvement (All sites)	1450		\$0.00	\$0.00			
Ξ	Nonroutine vacancy prep.	1460		\$0.00	\$0.00		<u> </u>	
Ξ	Nonroutine PM repairs	1460		\$0.00	\$0.00			
Ξ	Tankless Gas Water Heater	1465	<del>7</del>	\$0.00	\$953.58	\$953.58	\$953.58	100% Complete
5	Non-Dwelling Equip.	1475		\$0.00	\$0.00		· · · · · · · · · · · · · · · · · · ·	
2	Demolition (specify location[s])	1485		\$0.00	\$0.00			
2	Relocation expenses	1495.01		\$0.00	\$0.00			
1	Contigency	1502		\$0.00	\$0.00			

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup>To be completed for the Performance and Evaluation Report.

Page 3 of 9

U.S. Department of Housing and Urban Development

Annual Statement /Performance and Evaluation Report

facsimile form HUD-50075.1 (4/2008)

Capital Fund Financing Program	<u> </u>			ومرزعة ووعدان فالمتال فالمتال والمتعادة والمتعادة والمتعادة والمتعارك والمتعاد والمتعاد والمتعاد				
Part II: Supporting Pages	ages							
PHA Name: Mississippi Regional	PHA Name: Mississippi Regional Housing Authority VI	Grant Type and Number Capital Fund Program G Replacement Housing F	id Number Program Grant No.: MS26 Housing Factor Grant No:	rd Number Program Grant No.: MS26905850109 CFFP (Yes/No): No Housing Factor Grant No:	CFFP (Yes/No): <b>No</b>	Federal FY of Grant: 20	nt: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	lated Cost	Total Ac	Total Actual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
58-006 Payton Gardens	Site: None	1450 1450		00 <sup>.0\$</sup>				
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00				
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00				
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460						
			Total DUs:	\$0.00	1 **** 1 1 ***************************	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00 \$0.00				
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00				
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00				
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00				
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Total. Payton Gardens		Drojant Total	\$0.00	00 00	\$0.00	0000	

 $^{\rm t}{\rm To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2{\rm To}$  be completed for the Performance and Evaluation Report.

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Page 4 of 9

Part II: Supporting Pages	ages	a nine and a second second statement of the second second second second second second second second second seco		nove web produced a substant wave and ensure a substant substant substant substant substant substant substant s	a na an an an an an an an an an an an an		94 A REALEY DO TO THE REAL PROPERTY AND A DESCRIPTION OF T	
PHA Name:	o de la compansión de	Grant Tyne and Number	d Number			Federal EV of Grant:	14.	
lississippi Regiona.	Mississippi Regional Housing Authority VI	Capital Fund F	Program Grant No.:	905850109	CFFP (Yes/No): No		2009	
		Replacement	Replacement Housing Factor Grant No:	ant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estir	Total Estimated Cost	Total Actual Cost	ual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
58-008 Sam Estess	Site: None	1450		\$0.00				
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460						
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00				
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
					*****		~~~~~~~~~	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Replace HVAC units	1465.1	12	\$80,000.00	\$57,100.00	\$57,100.00	\$57,100.00	\$57,100.00   100% Complete
		,	Total D.E.:	\$80,000.00	\$57,100.00	\$57,100.00	\$57,100.00	
	Interior Common Areas:	1470		\$0.00				
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00				
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:	1475		\$0.00				
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total.	Total. Sam Fstess		Project Total	\$80 000 00	\$57 100 00 1	\$57 100 00	\$0.00	

Office of Public and Indian Housing

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement /Performance and Evaluation Report

Page 5 of 9

 $^{\rm t}{\rm To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^{\rm 2}{\rm To}$  be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages	ages							
PHA Name: Mississippi Regional	PHA Name: Mississippi Regional Housing Authority VI	Grant Type and Number Capital Fund Program G Replacement Housing F	ld Number Program Grant No.: MS26 Housing Factor Grant No:	ld Number Program Grant No.: MS26905850109 CFFP (Yes/No): No Housing Factor Grant No:	CFFP (Yes/No): <b>No</b>	Federal FY of Grant: 20	nt: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estin	Total Estimated Cost	Total Actual Cost	tual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>∠</sup>	Funds Expended <sup>∠</sup>	
58-011 Ridgewood	Site: None	1450 1450		\$0.00 \$0.00				
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00				
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00				
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	None None	1460 1460		\$0.00 \$0.00				
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	None None	1465.1		\$0.00 \$0.00	\$0.00			
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00				
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-wide raciiities: None	1470		\$0.00				
	Monducollina Eavinmont.		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
		1475		\$0.00				
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total.	Total. Ridgewood		Project Total		00.02	00.02	80.00	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup>To be completed for the Performance and Evaluation Report.

Page 6 of 9

facsimile form HUD-50075.1 (4/2008)

U.S. Department of Housing and Urban Development

Annual Statement /Performance and Evaluation Report

	ades							
РНА Name: Mississippi Regional	PHA Name: Mississippi Regional Housing Authority VI	Grant Type and Number Capital Fund Program C Replacement Housing F	Grant Type and Number Capital Fund Program Grant No.: MS26905850109 Replacement Housing Factor Grant No	905850109	CFFP (Yes/No): No	Federal FY of Grant: 20	ıt: 2009	
Development Number Name/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	nated Cost	Total Actual Cost	ual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
58-015 Charley Patton	Site: None	1450		\$0.00			3	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460						
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460						
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460						
			Total DUs:		\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Replace HVAC units Replace Water Heaters	1465.1	20 20	\$100,000.00 \$15,000.00	\$94,000.00 \$42,000.00	\$94,000.00 \$42,000.00	\$94,000.00 \$42,000.00	100% Complete 100% Complete
			Total D.E.:	\$115,000.00	\$136,000.00	\$136,000.00	\$136,000.00	
	Interior Common Areas:	1470		\$0.00				
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0.00				
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:	1475		\$0.00				
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Charley Patton		Project Total:	\$115,000.00	\$136,000.00	\$136,000.00	\$136,000.00	

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Page 7 of 9

facsimile form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Annual Statement /Pe Capital Fund Program,	Annual Statement /Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and	sing Factor and				Ċ	S. Department of H Off	U.S. Department of Housing and Urban Development Office of Public and Indian Housing
Capital Fund Financing Program	g Program ares	an in a state of the state of the state of the state of the state of the state of the state of the state of the		a da a da	ланана и станиции и станиции со со со станиции станистика во со	a de la companya de l		Expires 3/31/2014
PHA Name:	2007	Grant Type and Number	d Number			Federal EV of Grant	.+.	
Mississippi Regional	Mississippi Regional Housing Authority VI	Capital Fund I Replacement	Program Grant No.: MS26 Housing Factor Grant No:	905850109	CFFP (Yes/No): No		2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	lated Cost	Total Actual Cost	ual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
58-016 Sugarhill/ Hermanville	Site: None	1450		\$0.00				
1010			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
-	Mechanical and Electrical: None	1460						
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460						
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460	140		\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Replace HVAC units Replace Water Heaters	1465.1	18	\$90,000.00 \$14,250.00	\$82,600.00 \$34,900.00	\$82,600.00 \$34,900.00	\$82,600.00 \$34,900.00	100% Complete 100% Complete
			Total D.E.:	\$104,250.00	\$117,500.00	\$117,500.00	\$117,500.00	
	Interior Common Areas: None	1470		\$0.00				
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
1940/milectury/in-classedar	Site-Wide Facilities: None	1470		\$0.00				
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00				
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Sugarhill/Hermanville Estates		Project Total:	\$104,250.00	\$117,500.00	\$117,500.00	\$117,500.00	

 $^1{\rm To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2{\rm To}$  be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and	teplacement Housing	Factor and			Office of Public and Indian Housing
Capital Fund Financing Program					Expires 3/31/2014
Part III: Implementation Schedule for Capital Fund Financing Program	Fund Financing Pro	gram			
PHA Name: Mississippi Regional Housing Authority VI	Grant Type and Number Capital Fund Program Grant No.: MS26 Replacement Housing Factor Grant No:	Grant Type and Number Capital Fund Program Grant No.: MS26905850109 Replacement Housing Factor Grant No:	5850109	CFFP (Yes/No): <b>No</b>	Federal FY of Grant: 2009
Development Number Name/PHA-Wide Activities	All F (Quart	All Funds Obligated (Quarter Ending Date)	All Fund (Quarter I	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-Wide Operations					
" 1) Office & System Upgrades					
HA-Wide Admin. Salaries					
A & E Fees					
58-006 Payton Gardens					
	3/17/2011			3/17/2011	
58-011 Ridgewood					
58-015 Charley Patton	3/17/2011			3/17/2011	
58-016 Sugarhill/Hermanville Estates	3/17/2011			3/17/2011	

<sup>1</sup>Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Page 9 of 9

U.S. Department of Housing and Urban Development , i i i Indian Ho of Dublic a Office

Annual Statement /Performance and Evaluation Report

facsimile form HUD-50075.1 (4/2008)

Annual Capital Capital	Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	Zactor and		U.S. Department of H Offi	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 3/31/2014
Part I: Sum PHA Name: I Authority VI	Part I: Summary         Cant Type and Number           PHA Name: MS Regional Housing         Grant Type and Number           Authority VI         Capital Fund Program Grant No: MS26905850110           Replacement Housing Factor Grant No:         Date of CFFP	850110			FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant Coriginal A X Performan	nual Statement		☐ Revised Annual Statement (revision no: ☐ Final Performance and Evaluation Report	on no: () a Report	
Line	Summary by Development Account	Total E	Fotal Estimated Cost		Fotal Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>	Obligated	Expended
	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	25,374.00	25,374.00	0.00	0.00
3	1408 Management Improvements	10,649.00	12,150.00	9,888.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	20,000.00	25,370.00	25,370.00	25,370.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	5,000.00	5,000.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
6	1450 Site Improvement	10,000.00	7,682.53	0.00	0.00
10	1460 Dwelling Structures	171,713.00	173,159.47	17,446.47	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	5,000.00	5,000.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	00.0	0.00
13	1475 Non-dwelling Equipment	6,000.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities <sup>4</sup>	0.00	0.00	0.00	0.00

 $^1$  To be completed for the Performance and Evaluation Report.  $^2$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^3$  PHAs with under 250 units in management may use 100% of CFP Grants for operations.  $^4$  RHF funds shall be included here.

Part I: Summary Reprint NIN Reprint NIN Reprint NIN Reprint NIN Reprint NIN Amount NIN Reprint		Capital Fund Financing Program					OMB No. 2577-0226 Expires 03/31/2014
Name: MS and Housing Trype and Number Capital Fund Program Crant No: Replacement Housing Factor Grant No: Replacement Housing Factor Sector Section Sector Section Sector	Part I: Summ	aary					
of Grant Original Annual Statement Criginal Annual Statement original Annual Statement artonnance and Evaluation Report for Period Ending: 7/31/2011 Fammarce and Evaluation Report for Period Ending: 7/31/2011 Summary by Development Account Summary by Development Account Summary by Development Account Di Sol Collateralization or Debt Service paid by the PHA 1501 Collateralization or Debt Service paid by the PHA 9000 Collateralization or Debt Service paid Via System of Direct 0000 1502 Contingency (may not exceed 8% of line 20) 1502 Amount of line 20 Related to Section 504 Activities 1500 0.00 1500 0.000 0.000 1500 0.000 0.000 0.000 0.000 0.000 1500 0.000 0.000 0.000 0.000 0.000 1500 0.000 0.000 0.000 0.000 0.000 0.000 1500 0.0000 0.000 0.000 0.000 0.000 0.000	PHA Name: M Regional Housi Authority VI				FFY of Grant: 20 FFY of Grant Ap	10 proval: 2010	
Original Annual Statement       Intervision Consideration Report for Period Ending: 7/31/2011         Intervision Report for Period Ending: 7/31/2011         Intervision and Evaluation Report for Period Ending: 7/31/2011       Total Estimated Cost       Intervision         Summary by Development Account       0.000       0.000       0.000       0.000         1501 Collateralization or Debt Service paid by the PHA       0.000       0.000       0.000       0.000         9000 Collateralization or Debt Service paid by the PHA       0.000       0.000       0.000       0.000         1501 Collateralization or Debt Service paid by the PHA       0.000       0.000       0.000       0.000         1502 Contingency (may not exceed 8% of line 20)       0.000       0.000       0.000       0.000       0.000         Annount of frame: (sum of lines 2 - 19)       253,736.000       253,736.000       52,704.47         Annount of line 20 Related to Section 504 Activities       0.000       0.000       0.000       0.000         Annount of line 20 Related to Section 504 Activities       0.000       0.000       0.000       0.000       0.000         Annount of line 20 Related to Section 504 Activities       0.000       0.000       0.000       0.000       0.000       0.000       0.000       0.000	Type of Grant			and the second second second second second second second second second second second second second second second		A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF	
erformance and Evaluation Report for Period Ending: 731/2011       Total Estimated Cost       Obligated         Summary by Development Account       Total Estimated Cost       Obligated       Obligated         1501 Collateralization or Debt Service paid Via System of Direct $0.00$ <	Original A		cs		ised Annual State	ment (revision no:	(
Summary by Development Account         Total Estimated Cost         Total Estimated Cost         Total Actual Cost           1501 Collateralization or Debt Service paid by the PHA         0.00	X Performance	e and Evaluation Report for Period Ending: 7/31/2011				Final P	erformance and Evaluation Report
Isol Collateralization or Debt Service paid Via System of DirectOriginalRevised 2ObligatedIsol1501 Collateralization or Debt Service paid Via System of Direct $0.00$ $0.00$ $0.00$ $0.00$ 9000 Collateralization or Debt Service paid Via System of Direct $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ 1502 Contingency (may not exceed 8% of line 20) $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ Amount of Amual Grant: (sum of lines 2 - 19) $253,736.00$ $253,736.00$ $52,704.47$ $10000$ Amount of line 20 Related to LBP Activities $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Section 504 Activities $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Section 504 Activities $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Section 504 Activities $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Section 504 Activities $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Section Y-Hard Costs $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Exercity - Hard Costs $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Exercity - Hard Costs $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Exercity - Barecy Conservation Mesaures $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 2	Line Sur	mmary by Development Account	Total	Estimated Cost		Total A	cetual Cost 1
1501 Collateralization or Debt Service paid by the PHA $0.00$ $0.00$ $0.00$ $0.00$ 9000 Collateralization or Debt Service paid Via System of Direct $0.00$ $0.00$ $0.00$ $0.00$ Payment $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ I 502 Contingency (may not exceed 8% of line 20) $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ Amount of Amual Grant: (sum of lines 2 - 19) $253,736,00$ $253,736,00$ $52,704,47$ $0.00$ Amount of Ine 20 Related to LBP Activities $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Section 504 Activities $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Section 504 Activities $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Section 504 Activities $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Section 504 Activities $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Section 504 Activities $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Security - Hard Costs $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Energy Conservation Measures $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Energy Conservation Measures $0.00$ $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Energy Conservation Measures			Original	Revised <sup>2</sup>		Obligated	Expended
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		01 Collateralization or Debt Service paid by the PHA	0.00	0.00		0.00	0.00
I 502 Contingency (may not exceed 8% of line 20) $0.00$ <		00 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00		0.00	0.00
Amount of Amnual Grant: (sum of lines 2 - 19) $253,736.00$ $253,736.00$ $52,704.47$ Amount of line 20 Related to LBP Activities $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Scetion 504 Activities $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Scetiny - Soft Costs $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Sceturity - Hard Costs $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Sceturity - Hard Costs $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Sceturity - Hard Costs $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Sceturity - Hard Costs $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Sceturity - Hard Costs $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Sceturity - Hard Costs $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Energy Conservation Measures $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Energy Conservation Measures $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Energy Conservation Measures $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Energy Conservation Measures $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Energy Conservation Measures $0.00$ $0.00$ $0.00$ $0.00$ Amount of line 20 Related to Energy Conservation Measures $0.00$ <		02 Contingency (may not exceed 8% of line 20)	0.00	0.00		0.00	0.00
Amount of line 20 Related to LBP Activities $0.00$ <		nount of Annual Grant:: (sum of lines 2 - 19)	253,736.00	253,736.0	0(	52,704.47	25,370.00
Amount of line 20 Related to Section 504 Activities $0.00$ $0.0$		nount of line 20 Related to LBP Activities	0.00	0.00		0.00	0.00
Amount of line 20 Related to Security - Soft Costs       0.00       0.00       0.00       0.00         Amount of line 20 Related to Security - Hard Costs       0.00       0.00       0.00       0.00         Amount of line 20 Related to Security - Hard Costs       0.00       0.00       0.00       0.00         Amount of line 20 Related to Energy Conservation Measures       0.00       0.00       0.00       0.00         Bature of Executive Director       Date 8/24/11       Signature of Public Housing Director       0.00       0.00		nount of line 20 Related to Section 504 Activities	0.00	0.00		0.00	0.00
Amount of line 20 Related to Security - Hard Costs       0.00       0.00       0.00       0.00         Amount of line 20 Related to Energy Conservation Measures       0.00       0.00       0.00       0.00       0.00         But the of Executive Director       Date 8/24/11       Signature of Public Housing Director       0.00       0.00       0.00		nount of line 20 Related to Security - Soft Costs	0.00	0.00		0.00	0.00
Amount of line 20 Related to Energy Conservation Measures     0.00     0.00     0.00       gnature of Executive Director     Date 8/24/11     Signature of Public Housing Director     0.00		nount of line 20 Related to Security - Hard Costs	0.00	0.00		0.00	0.00
Date 8/24/11 Signature of Public Housing Director		nount of line 20 Related to Energy Conservation Measures	0.00	0.00		0.00	0.00
	Signature of	Level Date Date		ature of Public Hou	Ising Director		Date

<sup>1</sup> To be completed for the Performance and Evaluation Report. <sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations. <sup>4</sup> RHF funds shall be included here.

form HUD-50075.1 (4/2008)

Capital Fund Financing Program	Capital Fund Financing Program Part II: Sunnorting Pages	n series a series de la series d				не оплотиче и гласти и какатиче и различество составляется на селенство		Expires 3/31/2014
Part II: Supporting Pages	ages	Las and The set	N1					
РНА Name: Mississippi Regional	PriA name: Mississippi Regional Housing Authority VI	Grant type and Capital Fund Pr Replacement H	Grant Type and Number Capital Fund Program Grant No.: MS26 Replacement Housing Factor Grant No:	905850110	CFFP (Yes/No): No	Federal FY of Grant: 20	nt: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	lal Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-Wide Oper.	Operations	1406		\$25,374.00	\$25,374.00			
HA-Wide Mgmt. Improvmts	1) Office & System Upgrades	1408	<u></u>	\$10,649.00	\$12,150.00	\$9,888.00		93% Obligated
	Total 1408			\$10,649.00	\$12,150.00	\$9,888.00	\$0.00	
HA-Wide Admin	Funding for PHA Staff in accordance with approved salary allocation plan	1410		\$20,000.00	\$25,370.00	\$25,370.00	\$25,370.00	\$25,370.00 100% Complete
HA-Wide Fees and Costs	A & E services	1430		\$5,000.00	\$5,000.00			
	Consultant Fees	1430.01		\$0.00				
HA-Wide	Site Improvement	1450		\$10,000.00	\$7,682.53			
2	Dwelling Structures	1460		\$0.00				
5	Nonroutine PM repairs	1460		\$0.00				
=	Appliances -Elec.Energy Efficient Upgrades	1465		\$5,000.00	\$5,000.00			
Ξ	Planter and Accessories	1475		\$6,000.00	\$0.00			
5	Demolition (specify location[s])	1485		\$0.00				
5	Relocation expenses	1495.01		\$0.00				
-	Contigency	1502		\$0.00				

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup>To be completed for the Performance and Evaluation Report.

facsimile form HUD-50075.1 (4/2008)

Page 3 of 9

U.S. Department of Housing and Urban Development

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement /Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Office of Public and Indian Housing U.S. Department of Housing and Urban Development

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PHA Name: Mississippi Regional Hou	PHA Name: PHA Name: Mississippi Regional Housing Authority VI	Grant Type and Number Capital Fund Program G Replacement Housing F	Grant Type and Number Capital Fund Program Grant No.: MS26 Replacement Housing Factor Grant No:	Grant Type and Number Capital Fund Program Grant No.: MS26905850110 CFFP (Yes/No): No Replacement Housing Factor Grant No:	FFP (Yes/No): No	Federal FY of Grant: 20	nt: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
58-006 Payton Gardens	Site: None	1450 1450		\$0.00 \$0.00				
			Total Site:	#REF!	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00				
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Vinvl Replacement Roof Replacement	1460		\$0.00 \$0.00	\$17,446.47 \$20,000.00	\$17,446.47		100% Obligated
			Total B.E.:	\$0.00	\$37,446.47	\$17,446.47	\$0.00	
97803 DD-2 C 445-2 C 447-2	Dwelling Units: Repair/Repaint Interiors	1460		\$50,513.00	\$26,513.00			
			Total DUs:	\$50,513.00	\$26,513.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0.00				
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00				
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00				
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00				
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Payton Gardens		Project Total:	#REF!	\$63,959.47	\$17,446.47	\$0.00	

 $_{\rm 10}$  be completed for the Performance and Evaluation Report c  $^2{\rm To}$  be completed for the Performance and Evaluation Report.

Page 4 of 9

Part II. Sunnorting Pages	g · · · · · · · · · · · · · · · · · · ·							
ru. Jupporuny r	ayes							
PHA Name:	:	Grant Type and Number	nd Number			Federal FY of Grant:		
ssissippi Kegiona	Mississippi Kegional Housing Authority VI	Capital Fund Replacement	Capital Fund Program Grant No.: MS26905850110 Replacement Housing Factor Grant No:		CFFP (Yes/No): No		2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	hated Cost	Total Actual Cost	ual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
58-008 Sam Estess	Site: None	1450 1450		\$0.00 \$0.00		2	-	
		1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00				
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460						
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460						
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1						
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00				
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00				
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00				
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total	Sam Ectoco		Droiact Total		00.02	\$0.00	SO 00	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup>To be completed for the Performance and Evaluation Report.

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U.S. Department of Housing and Urban Development

Annual Statement /Performance and Evaluation Report

Page 5 of 9

Part II: Supporting Pages	iges							
PHA Name: Mississippi Regional	PHA Name: Mississippi Regional Housing Authority VI	Grant Type and Capital Fund Pr Replacement H	Grant Type and Number Capital Fund Program Grant No.: MS26 Replacement Housing Factor Grant No:	905850110	CFFP (Yes/No): No	Federal FY of Grant: 20	nt: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	lated Cost	Total Actual Cost	ual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>∠</sup>	Funds Expended <sup>4</sup>	
58-011 Ridgewood Estates	Site: None	1450 1450		\$0.00 \$0.00				
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00				
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460						
	Purching Index.		Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Replace Floor Covering	1460 1460		\$27,200.00	\$23,200.00			
			Total DUs:	\$27,200.00	\$23,200.00	\$0.00	\$0.00	
	Dweiling Equipment: None	1465.1		\$0.00				
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00				
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-wide racilities: None	1470		\$0.00				
	Nandina Excitances.		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
		1475		\$0.00				
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Total, Ridgewood Estates		Project Total	\$27 200 00	\$23,200.00		\$0.00	

Annual Statement /Performance and Evaluation Report

 $^1{\rm To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2{\rm To}$  be completed for the Performance and Evaluation Report.

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Page 6 of 9

Part II: Supporting Pages	Part II: Supporting Pages		HANNING CONTRACTOR AND A REAL MANUAGEMENT	A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF A CONTRACTOR OF	na wa watao na katu oo katu oo katu ah na katu da katu		A COMPANY OF A CARD AND A CARD A C	
PHA Name		Grant Type and	d Number			Fadaral EV of Grant	.46	
issippi Regional	Mississippi Regional Housing Authority VI	Capital Fund   Replacement	Program Grant No.: Housing Factor Gra	Country of the second standard of the second standard of the second standard of the second standard second standard second standard second standard second standard second standard second standard second se	FFP (Yes/No): No		2010	
Development Number Name/PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Ac	Total Actual Cost	Status of Work
2011/10/2				Original	Revised <sup>1</sup>	Funds Oblicated <sup>2</sup>	Funds Expended <sup>2</sup>	
58-015 Charley Patton	Site:	1450 1450		\$0.00 \$0.00				
		1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00				
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Replace Vinvl Siding	1460		\$30,000.00	\$30,000.00			
			Total B.E.:	\$30,000.00	\$30,000.00	\$0.00	\$0.00	
	Dwelling Units: Replace Floor Covering	1460		\$32,000.00	\$27,000.00			
			Total DUs:	\$32,000.00	\$27,000.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> None	1465.1		00.0\$				
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00				
		-	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00				
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00				
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total	Total Charley Datton		Drniant Total	\$62 000 00	\$57 000 00	00 0\$	\$0 00	

To be completed for the Performance and Evaluation Report C<sup>2</sup>To be completed for the Performance and Evaluation Report.

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Page 7 of 9

U.S. Department of Housing and Urban Development

Annual Statement /Performance and Evaluation Report

Part II: Supporting Pages	ges		NY DESIGNATION OF THE SAME AND A VIEW AND AND A VIEW AND AND A VIEW AND A VIEW AND A VIEW AND A VIEW AND A VIEW					
PHA Name:		Grant Type and	id Number			Federal FY of Grant:	11:	
issippi Regional	Mississippi Regional Housing Authority VI	Capital Fund I Replacement	Capital Fund Program Grant No.: MS26 Replacement Housing Factor Grant No:	Capital Fund Program Grant No.: MS26905850110 CFFP (Yes/No): No Replacement Housing Factor Grant No:	CFFP (Yes/No): No		2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	lated Cost	Total Actual Cost	ual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
58-016 Sugarhill/Hermanvil Site:	Site: Signs	1450		\$0.00				
	Site Improvements		Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00				
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460						
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> Replace Floor Covering	1460		\$32,000.00	\$29,000.00			
			Total DUs:	\$32,000.00	\$29,000.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1						
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00				
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00				
<u> </u>			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00				
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total	Total Sugarhill/Hermanville Estates		Droiact Total	\$32 000 00	\$29 000 000	00.08	\$0 U0	

Annual Statement /Performance and Evaluation Report

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup>To be completed for the Performance and Evaluation Report.

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Page 8 of 9

Office of Public and Indian Housing	Expires 3/31/2014		CFFP (Yes/No): No 2010	All Funds Expended Reasons for Revised Target Dates <sup>1</sup> (Quarter Ending Date)	Actual Expenditure End Date	7/15/2014	7/15/2014	7/15/2014	7/15/2014		7/15/2014	7/15/2014	7/15/2014	7/15/2014	7/15/2014				
				All Funds (Quarter Er	Original Expenditure					 						 		 	
Factor and		gram	Grant Type and Number Capital Fund Program Grant No.: MS26905850110 Replacement Housing Factor Grant No:	All Funds Obligated (Quarter Ending Date)	Actual Obligation End Date														
Replacement Housing		I Fund Financing Pro	Grant Type and Number Capital Fund Program Grant No.: MS26 Replacement Housing Factor Grant No:	All F (Quart	Original Obligation End Date	7/15/2012	7/15/2012	 7/15/2012	7/15/2012	 	7/15/2012	7/15/2012	7/15/2012	7/15/2012	7/15/2012	 	 		
Capital Fund Program, Capital Fund Program Replacement Housing Factor and	Capital Fund Financing Program	Part III: Implementation Schedule for Capital Fund Financing Program	PHA Name: Mississippi Regional Housing Authority VI	Development Number Name/PHA-Wide Activities		HA-Wide Operations	" 1) Office & System Upgrades	HA-Wide Admin. Salaries	" A & E Fees			58-008 Sam Estess	58-011 Ridgewood	58-015 Charley Patton	58-016 Sugarhill/Hermanville Estates				

U.S. Department of Housing and Urban Development

Annual Statement /Performance and Evaluation Report

Page 9 of 9

<sup>1</sup>Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Capital Capital	Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	Factor and			Office of Public and Indian Housing OMB No. 2577-0226 Expires 3/31/2014
Part I: S	Part I: Summary				
PHA Name: 1 Authority VI	PHA Name: MS Regional Housing Authority VI Replacement Housing Factor Grant No: Date of CFFP:	5850111			FFY of Grant: 2011 FFY of Grant Approval: 2011
Type of Grant					
X Origin:	X Original Annual Statement I Reserve for Disasters/Emergencies		☐ Revised Annual Statement (revision no:	n no: ) on Report	
Line	Summary by Development Account	Total E	Total Estimated Cost		Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	21,082.00	0.00	0.00	0.00
3	1408 Management Improvements	10,500.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	20,741.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
9	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	4,000.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	00.00	- 0.00
6	1450 Site Improvement	0.00	0.00	00.0	0.00
10	1460 Dwelling Structures	113,700.00	0.00	0.00	0.00
11	1465.1 Dwelling EquipmentNonexpendable	40,800.00	0.00	00.0	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities <sup>4</sup>	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report

<sup>1</sup> To be completed for the Performance and Evaluation Report. <sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations. <sup>4</sup> RHF funds shall be included here.

Annual : Capital I Capital I	Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program	actor and		U.S.I	Department of Housing Office of Pu	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 03/31/2014
Part I: S	Part I: Summary	an de la constante de la constante de la constante de la constante de la constante de la constante de la consta		a na mangana ang ang ang ang ang ang ang ang a	ann ann an t	
PHA Name: MS Regional Housing Authority VI	ne: MS         Grant Type and Number           Housing         Capital Fund Program Grant No: MS26905850111           VI         Replacement Housing Factor Grant No:           Date of CFFP:         Date of CFFP:			FFY of Grant: 2011 FFY of Grant Approval: 2011	1 roval: 2011	
Type of Grant X Original An	nual Stat nce and 1		Revised Annual Statement (revision no:     Final Performance and Evaluation Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Revie	Revised Annual Statement (revision no:   Final Performance and Evaluation Report	ort )	
Line	Summary by Development Account		Total Estimated Cost		Total Actual Cost	I Cost <sup>1</sup>
		Original	Revised <sup>2</sup>	2	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00		0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	00.0		00.0	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00		0.00	0.00
20	Amount of Annual Grant:: (sum of lines 2 - 19)	210,823.00	00 0.00		0.00	0.00
21	Amount of line 20 Related to LBP Activities	00.0	0.00		0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	00.0	0.00		0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	00.0	0.00		0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00		0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	00.0	- - - -	0.00	0.00
Signatu	Signature of Executive Director	Date 8/3/2011	Signature of Public Housing Director	ousing Director		Date

<sup>1</sup> To be completed for the reformance and Evaluation Report. <sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

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Capital Fund Program, Capital Fi Capital Fund Financing Program	Capital Fund Program, Capital Fund Program Replacement Housing Factor Capital Fund Financing Program	ousing Factor and	þ				Office	Office of Public and Indian Housing Expires 3/31/2014
Part II: Supporting Pages	ages	and a second second second second second second second second second second second second second second second	NAME AND ADDRESS OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER O	ve door ka no waa na waa na waa na waa na waa na door waxa waxa waxaa na waxaa na waxaa na waxaa na waxaa na w	an president and a second state of the second state of the second state of the second state of the second state	an de la companya de la companya de la companya de la companya de la companya de la companya de la companya de	n meneral management of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the se	ni politika na
PHA Name:		Grant Type and Number Capital Fund Program ( Replacement Housing I	d Number Program Grant No.: MS26 Housing Factor Grant No:	d Number Program Grant No.: MS26905850111 CFFP (Yes/No): No Housing Factor Grant No:	CFFP (Yes/No): No	Federal FY of Grant: 20	nt: 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Act	Total Actual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>z</sup>	
HA-Wide Oper	Operations	1406		\$21,082.00	\$0.00	\$0.00	\$0.00	
HA-Wide Mgmt.	1) Office & System Upgrades	1408 "		\$10,500.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
III DI VIIII III			Total 1408	\$10,500.00	\$0.00	\$0.00	\$0.00	
HA-Wide Admin	Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan or Prog. Mgmt. fees	1410		\$20,741.00	00.0\$	\$0.00	\$0.00	
HA-Wide Fees and Costs	A & E services	1430		\$3,000.00	\$0.00	\$0.00	\$0.00	
	Consultant Fees	1430.1		\$1,000.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Nonroutine Preventive Maint. Reprs	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Appliances	1465		\$0.00	\$0.00	\$0.00	\$0.00	
	Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	Demolition (specify location[s])	1485		\$0.00	\$0.00	\$0.00	\$0.00	
	Relocation Expenses	1495.1		\$0.00	\$0.00	\$0.00	\$0.00	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup>To be completed for the Performance and Evaluation Report.

Page 2 of 8

U.S. Department of Housing and Urban Development of Dublic Ciii C

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Capital Fund Financing Program	Capital Fund Financing Program		5					Expires 3/31/2014
Part II: Supporting Pages	ages							
PHA Name:		Grant Type and Number Capital Fund Program G Replacement Housing F	Grant Type and Number Capital Fund Program Grant No.: MS26 Replacement Housing Factor Grant No:	nd Number Program Grant No.: MS26905850111 CFFP (Yes/No): No t Housing Factor Grant No:	CFFP (Yes/No): No	Federal FY of Grant: 20	nt: 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	lated Cost	Total Ac	Total Actual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
58-006 Pavton Gardens	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
SPORTUNIZ			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Bathroom Renovations	1460		\$110,000.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$110,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Stoves	1465.1	40	\$12,000.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$12,000.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Total, Payton Gardens		Project Total:	\$122,000.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup>To be completed for the Performance and Evaluation Report.

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Page 3 of 8

Annual Statement /Performance Capital Fund Program, Capital Fi Capital Fund Financing Program	Annual Statement /Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor Capital Fund Financing Program	lousing Factor a	and			Ď	S. Department of Hou Offic	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 3/31/2014
PHA Name:	8006	<b>Grant Type and Number</b> Capital Fund Program G Replacement Housing F	Grant Type and Number Capital Fund Program Grant No.: MS26 Replacement Housing Factor Grant No:	nd Number Program Grant No.: MS26905850111 CFFP (Yes/No); No t Housing Factor Grant No:	CFFP (Yes/No): No	Federal FY of Grant: 20	nt: 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Aci	Total Actual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
58-008 Sam Estess	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Stoves	1465.1	40	\$12,000.00	\$0.Õ0	\$0.00	\$0.00	
			Total D.E.:	\$12,000.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Sam Estess		Project Total:	\$12,000.00	\$0.00	\$0.00	\$0.00	A KAN MANANG MANANG MANANG MANANG MANANG MANANG MANANG MANANG MANANG MANANG MANANG MANANG MANANG MANANG MANANG

 $^1{\rm To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2{\rm To}$  be completed for the Performance and Evaluation Report.

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Page 4 of 8

Report
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Annual Statement /

Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Office of Public and Indian Housing U.S. Department of Housing and Urban Development

Expires 3/31/2014

Capital Fund Financing Program Part II: Supporting Pages PHA Name:

Number

Status of Work \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Funds Expended\* Total Actual Cost 2011 Federal FY of Grant: \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Funds Obligated\* Capital Fund Program Grant No.: MS26905850111 CFFP (Yes/No): No \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Revised Total Estimated Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Original Replacement Housing Factor Grant No: Total M&E: Total Site: Total B.E.: Total DUs: Quantity Grant Type and Number Development Account No. 1450 1460 1460 1460 General Description of Major Work Mechanical and Electrical: None Categories Building Exterior: None Dwelling Units: None Site: None Name/PHA-Wide Activities 58011 Ridgewood Development

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$5,100.00 \$5,100.00

17

1465.1

Dwelling Equipment: Stoves

Total D.E.:

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Total ICAs:

1470

Interior Common Areas: None

\$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00

\$0.00

Total SWFs:

1470

Site-Wide Facilities: None

\$0.00

\$0.00 \$0.00 <u>\$0.00</u>

\$0.00

\$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00

\$5,100.00

Project Total:

Total NDE:

1475

Nondwelling Equipment: None

\$0.00

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Total, Ridgewood

 $^2$ To be completed for the Performance and Evaluation Report.

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Page 5 of 8

Part II: Supporting Pages	IGes							
PHA Name:		Grant Type and Number	d Number			Federal FV of Grant-	14.	
		Capital Fund I Replacement	Capital Fund Program Grant No.: MS26 Replacement Housing Factor Grant No:	Program Grant No.: MS26905850111 CFFP (Yes/No): No Housing Factor Grant No:	CFFP (Yes/No): No		2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	ual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
58-015 Charley Patton	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460	·····	\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Stoves	1465.1	20	\$6,000.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$6,000.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Total, Charley Patton		Project Total:	\$6,000.00	\$0,00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report

 $^1{\rm To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2{\rm To}$  be completed for the Performance and Evaluation Report.

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Page 6 of 8

Capital Fund Financing Program	Capital Fund Financing Program							Expires 3/31/2014
Part II: Supporting Pages	ages							
PHA Name:		Grant Type and Number Capital Fund Program G Replacement Housing F	Grant Type and Number Capital Fund Program Grant No.: MS26905850111 CFFP (Yes/No): No Replacement Housing Factor Grant No:	MS26905850111 0 nt No:	CFFP (Yes/No): No	Federal FY of Grant: 20	nt: 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	tual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
58-016 Sugarhill/Hermanville	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00	
Estates			Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Kitchen Renovations	1460		\$3,700.00	\$0.00	\$0.00	\$0.00	
22/22/14/14/14			Total DUs:	\$3,700.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Stoves	1465.1	0	\$5,700.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$5,700.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total,	Total, Sugarhill/Hermanville		Project Total:	\$9,400.00	\$0.00	\$0.00	\$0.00	

Annual Statement /Performance and Evaluation Report

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup>To be completed for the Performance and Evaluation Report.

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Page 7 of 8

Capital Fund Program, Capital Fund Program Replacement Housing Factor and	gram Replacement Housing F	actor and			Office of Public and Indian Housing
Capital Fund Financing Program					Expires 3/31/2014
Part III: Implementation Schedule for Capital Fund Financing Program	Fund Financing Pro	gram			
PHA Name:					Federal FY of Grant: 2011
Development Number Name/PHA-Wide Activities	All F (Quarte	All Funds Obligated (Quarter Ending Date)	All Fund (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-Wide Operations	08/02/13			08/02/15	
" 1) Office & System Upgrades	08/02/13			08/02/15	
HA-Wide Admin. Salaries	08/02/13			08/02/15	
- A & E Fees	08/02/13			08/02/15	
58-006 Pavton Gardens	08/02/13			08/02/15	
	08/02/13			08/02/15	
58-011 Ridgewood	08/02/13		-	08/02/15	
58-015 Charley Patton	08/02/13			08/02/15	
58-016 Sugarhill/Hermanville Estates	08/02/13			08/02/15	
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Annual Statement /Performance and Evaluation Report

<sup>1</sup>Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Page 9 of 9

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#### RESIDENT ADVISORY BOARD (RAB) COMMENTS

Public hearings were scheduled for the month of May to be held in conjunction with the Resident Advisory Board Meeting. Public Notices were published in the local newspaper, identifying, location, date and time. These meetings were scheduled thusly:

Location	<u>Date</u>	<u>Time</u>
Copiah County Courthouse Grand Jury Room 100 Caldwell Drive Hazlehurst, MS	May 26, 2011	10:00 a. m.
Charley Patton Estates Community Bldg. 105 Patton Drive Edwards, MS	May 23, 2011	5:00 p. m.
Holmes County Courthouse Board of Supervisors' Room- Annex 2 Court Square Lexington, MS	May 23, 2011	10:00 a.m.
Magee City Hall 123 Main Ave. North Magee, MS	May 24, 2011	10:00 a. m.
Payton Garden Apartments Community Bldg. 825 Boston Rd Pearl, MS	May 18, 2011	5:00 p. m.
Ridgewood Estates Community Bldg. 120 Ridge Road Circle Yazoo City, MS	May 16, 2011	5:00 p. m.
Sam Estees Estates Community Bldg. 101 King Ranch Circle Canton, MS	May 17, 2011	5:00 p. m.
Sugarhill Estates Community Bldg. 117 Nickel St. Port Gibson, MS	May 19, 2011	5:00 p. m.
Warren County Courthouse Board of Supervisors' Meeting Room, 3 <sup>rd</sup> FL 109 Cherry St. Vicksburg, MS	May 25, 2011	10:00 a. m

The central item on the Agenda was the Five-Year and Annual Plan. Staff members facilitated the meetings and provided comprehensive data on proposed projects and plans which would constitute the bulk of the Plan.

Residents comments can be summarized under three headings: General Site Improvements, Individual Unit Improvements, and Site Safety.

1. General Site Improvements

Fill in pot holes and repair streets. Re-stripe parking area, adding where possible, apartment numbers to create reserved parking. Plant grass in barren areas, add fencing to restrict unauthorized entrance to property. Control snakes. Upgrade playgrounds, remove basketball goals, add additional garbage containers adding fence screen. Cut and maintain grass on a regular schedule.

2. General Unit Improvements

Replace broken title floor, new kitchen and bathroom cabinets, new appliances, e.g., refrigerators with ice makers, stoves, upgrade showers, tubs and toilets; shutters, screen back doors; new mailboxes.

3. Site Safety

Add internet connections, use glow-in-dark paint, restrict non-residents, especially using play ground. Do not install playground equipment that will attract older boys and men who do not live on the property. Provide summer enrichment activity for children to keep them out of trouble during summer months. Restrict loitering on property.

The PHA incorporated many of the suggestions in its 5 year comprehensive plan.

### PUBLIC HEARING (MRHA NO. VI.) RIDGEWOOD ESTATES YAZOO CITY, MS 39194 MAY \_\_\_\_\_\_, 2011 5:00 p.m. SIGN-IN SHEET

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Revised 05/16/2011

### PUBLIC HEARING (MRHA NO. VI.) PAYTON GARDEN APARTMENTS COMMUNITY BUILDING 825 BOSTON ROAD PEARL, MS 39208 MAY \_\_\_\_\_\_\_, 2011 5:00 P.M. SIGN-IN SHEET

NAME

1. Carve Mack
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6. THAS Johnson -
7. Linhlich Hill
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Fin Rd HA-Plan

Revised 05/16/2011

Public Hearing Annual Plan Sam Estees Estates Community Building Canton, MS 5/17/2011

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# MRHA VI. 2180 TERRY ROAD, JACKSON, MS 39204

## **SIGN-IN SHEET**

CHARLEY PATTON ESTATES	
PROPERTY SITE	Date
NAME	UNIT#
1. Cathion Porter 3. Illen, Willie Meth 4. Claudine Washington 5. University	107 107 109 109
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Revised 4/28/2010