



7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p>The PHA proposes to use PBV to increase not only the number of housing units, but also the affordability of those units. It is anticipated that the PHA will allocate the permitted number of its Section 8 HCV to PBV in the near future, as development demand increases. The PHA has awarded to date 197 PBVs. The PHA is authorized to allocate 984 PBV or 20% of ACC. To increase the number of PHA owned housing units, the PHA will seek collaborative means to achieve this goal. It is envisioned that the PHA will apply for tax credits as well as partner with others who have demonstrated success in housing development. If the FY08 Section 901 Fungibility request is approved, the PHA proposes to construct 39 single family units to be located within one or several of the counties served by the PHA. The final number will depend on the development cost per unit and the cost of site preparation and infrastructures. These single family units, upon completion, will be project-based and will be owned by the PHA, serving 901 qualified families. Conditional approval for this was granted during FY10 with funding coming from residuals in FY08 budget.</p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. (See Attachments) Filename: MS058a1</p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. (See Attachment) Filename: MS058a1</p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b>  <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p><b>Housing Needs.</b> The City of Jackson, Mississippi 2010-2015 Consolidated Plan and the 2010-2015 Mississippi Consolidated Plan for Housing and Community Development make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>According to data from the U.S. Census Bureau, in 2000 Mississippi had a total state population of 2,844,658 persons. Statewide, population rose about 3.8 percent from 2000 through 2009 to 2.95 million persons. Mississippi's population residing in non-entitlement areas of the state was 2,451,801 in 2000 and by 2008 was 2,559,479; this was a total increase of 107,678 persons or 4.39 percent. In 2000, the non-entitlement areas of Mississippi showed racial and ethnic populations of 64.0 percent white, 33.9 percent black, 0.6 percent two or more races, 0.5 percent Asian, 0.5 percent other, 0.4 percent American Indian and 0.02 percent native Hawaiian. Certain populations of racial and ethnic minorities were also concentrated in geographic areas of the state, such as the black population being concentrated in the western portion of Mississippi. Nearly 25.0 percent of the population aged 5 or older in the non-entitlement areas in the state had one or more disabilities at the time of the 2000 census. Overall, the state's population is expected to grow to 2.98 million people by 2015, comprising some 1.1 million households. However, the population of the non-entitlement areas of the state is expected to grow more quickly, rising from 2.45 million people and 899,000 households to 2.59 million people and 957,788 households by 2015.</p> <p><b>MISSISSIPPI HOUSING MARKET</b></p> <p>In 2000, the Census Bureau reported that the entire state of Mississippi had 1,161,953 total housing units. By 2008, the total housing stock had increased by more than 105,000 units. In 2000, the non-entitlement areas of Mississippi had 702,258 single-family units and another 187,033 mobile homes; these two types of housing units dominated the non-entitlement areas throughout the state and comprised 89.1 percent of all residential units. Of the 899,227 housing units in the non-entitlement areas of the state at the time of the 2000 census, 674,887 were owner-occupied and 224,340 were renter-occupied. Almost 100,000 units were unoccupied, for an occupancy rate of 90.1 percent at that time, and more than 27,000 unoccupied units were considered "other vacant." These types of units are not available to the market place and tend to have a blighting influence on the surrounding areas. During the eight years of the last decade, slightly more than 99,000 units were permitted in the non-entitlement areas of Mississippi. The construction value of single-family dwellings generally increased from 1980 through 2008, with the value in 2008 at \$137,600. In terms of housing problems counted in 2000, nearly 5.0 percent of households were overcrowded or severely overcrowded, roughly 2.0 percent lacked complete kitchen or plumbing facilities, and nearly 25.0 percent experienced some type of cost burden. By 2015, more than 266,000 households are expected to have some type of housing problem or unmet housing need.</p> <p><b>HOUSING AND HOMELESS NEEDS ASSESSMENT</b></p> <p>Results from the 2009 Housing and Community Development Needs Survey showed that homeowner down-payment assistance and homeowner rehabilitation were both considered to have a high need for funding, along with affordable rental housing and affordable for sale housing. The cost of materials and labor were cited as barriers to achieving affordable housing. Comments received from public input meetings throughout the state revealed that there is a perceived need for homeowner rehabilitation project funding, as well as permanent housing for victims of domestic violence and single-parent families. Homeless needs throughout the state are handled by three different Continuum of Care organizations. A count of the homeless population in the state showed that more than 1.1 million Mississippi Executive Summary Mississippi Five-Year Final Report Consolidated Plan 4 May 7, 2010 2,800 persons were homeless in Mississippi as of January 2009, including 301 homeless families with children and 876 chronically homeless persons. Non-homeless special needs populations in the state include the elderly and frail elderly, persons living with disabilities, persons with alcohol or other drug addiction, victims of domestic violence, and persons living with HIV/AIDS and their families. These populations are not homeless, but are at the risk of becoming homeless and therefore often require supportive housing and service programs. The needs of these special needs groups are relative to the programs currently provided and the gap of services and housing needed. For example, the elderly population is expected to swell in the future and will require increased access to home services as well as assisted living and nursing home facilities.</p> <p><b>COMMUNITY DEVELOPMENT NEEDS ASSESSMENT</b></p> <p>The 2009 Housing and Community Development Survey provided data on the perceived community development needs in the state. According to survey results, respondents indicated that funding allocation should be primarily devoted to housing and economic development, followed by infrastructure and public facilities. Business retention and workforce training received high need rankings in terms of economic development activities, while water, sewer and street improvements received high need rankings in regard to infrastructure. Respondents noted mostly high levels of need for all public facilities, and crime awareness was seen as the greatest need in the public and human services category.</p>

The State of Mississippi has identified these objectives as its Five-Year Housing And Community Development Objectives And Strategies:

1. Reduce housing blight and blighting influences;
2. Enhance the provision of quality affordable housing;
3. Create, expand and retain more jobs for low- to moderate-income persons;
4. Enhance the quality of Mississippi's infrastructure and public facilities;
5. Reduce the incidence of homelessness; and
6. Provide housing for HIV/AIDS persons in Mississippi.

The strategies along with performance measure criteria are set forth in the State's Consolidated Plan. The strategies/goals of MRHA VI are consistent with the goals and objectives for the state of Mississippi, i.e., Reduce Blighted Housing/Rehabilitate or Reconstruct Suitable Homeowner Properties; Promote New Construction; Promote Homeownership; Promote Homeownership for the Disabled with the Disabled Housing Initiative; Create or Expand Employment at For-Profit Businesses; Invest in Eligible Infrastructure That Supports Better Paying Jobs; Improvement of Local Community Living Environment; Respond Quickly to Emergency Needs; Other Community Program Activities; Assist in Implementing Current 10-Year Plans to End Chronic Homelessness; etc. MRHA VI, working cooperatively with CBO, PHAs, governmental and non-governmental agencies is uniquely situated to address the housing needs facing low-income families.

The jurisdiction of the MRHA VI includes the counties of Hinds, Madison, Yazoo, Holmes, Warren, Claiborne, Copiah, Simpson, and Rankin. This jurisdiction has a range of a very low per capita housing need as found in Rankin County to a very high per capita housing need in Claiborne and Holmes Counties. The need for affordable and decent housing in this jurisdiction totals approximately 8,500 individuals and families as taken from the waiting lists for both our Public Housing and Section 8 housing. Within this nine-county jurisdiction, approximately 11,470 individual and families pay more than 50% of their income for rent. Compared to the other seventy-three (73) counties in Mississippi, these nine (9) counties constitute 23.30% of the individuals and families in the State who are in this horrendous affordability problem.

As of September 1, 2011, there were 8,224 families on the Section 8 Wait-list. Of this total, 88% qualified as extremely low income. The average gross income was \$1,764 with an average adjusted income of \$1,581. The need for adequate housing is critical. The combined average number of days they had been on the wait-list was 308. The ability to serve this number is limited by two salient factors: funding (Section 8 HAP payments) and the availability of standard housing.

In attempting to meet the housing needs of individuals and families in our jurisdiction, the following issues are addressed:

**1. AFFORDABILITY**

The tremendous need identified above in the number of individuals and families paying half their income for housing calls for this Authority to pursue whenever possible this availability of Section 8 funds. By expanding the supply of Section 8 funds and monitoring the effect of the payment standards, the Authority will be able to reduce the rent burden. This Authority understands that the payment standards of the Section 8 Program must be monitored and adjusted at least annually so as to minimize to the extent possible, the percentage paid by the Section 8 participant. However, in adjusting payment standards, a balance must be struck between affordability and outlay of budget authority per individual and family. The Authority will pursue the fairest course in achieving the highest numbers of families assisted with Section 8 funds at the best affordable cost to the individual and family. The Public Housing residents continue to pay based on a minimum Total Tenant Payment (TTP) of \$25 or 30% of adjusted income. Rent ceilings in place for all 136 units will allow families to strive for improvements in their incomes at the same time maintaining very affordable rental payments.

**2. SUPPLY**

Traditionally, Mississippi's housing for low income individuals and families are either substandard or non-existent. In the jurisdiction of MRHA No. VI, we have significant examples of both. In the Jackson Metropolitan area there are hundreds of substandard units. There has been piecemeal rehabilitation especially in the city of Jackson but the effort is usually limited and not part of any overall plan. Outside the Metro area the supply of affordable, decent housing is either quite limited or non-existent.

For several years the supply of affordable housing has depended on low income housing tax credits. In the Metro area several newly constructed developments has provided hundreds of affordable housing units especially enjoyed by Section 8 housing vouchers. Region 6 will continue to coordinate with the opening of new developments through tax credits so that Section 8 participants have an even greater choice.

The non-metro area has not seen any significant growth in tax credit units primarily because market conditions discourage such developments. In an attempt to improve the market condition MRHA No. VI will coordinate activities to show potential development of the supply of Section 8 Housing Vouchers in the non-Metro area.

Because of a lack of affordable housing these new developments will attract Section 8 and also retain thus reducing vacancy loss.

**3. QUALITY**

The quality of housing units in the jurisdiction of the MRHA No. VI actually goes hand and hand with our discussion of supply.

The housing units produced by tax credits are generally of good quality. MRHA No. VI will work to improve the quality of housing produced through rehabilitation. Coordinated briefings of potential rehabilitation develops will help produce units wanted by the Section 8 Program.

The MRHA No. VI will also increase flexibility in the rent reasonableness test so that optimum rents are approved to stimulate quality renovations yet remaining reasonable.

**4. ACCESSIBILITY**

This area of housing continues to be a major gap in the housing needs of the MRHA No. VI. Apparently, the greatest obstacle to improving the supply is the cost of the additional features to provide accessibility. The greater cost outlays means a longer period to recover the loss, which has generally scared development.

The need in the metro area with its concentration of medical facilities has been well established. The MRHA No. VI will continue a very flexible and liberal attitude toward encouraging this development by approving high rents to justify the cost but also keeping the units affordable by adjusting the payment standards. MRHA No. VI will also continue to monitor any additional Section 8 funds, which would specifically target accessibility needs.

**5. SIZE OF UNITS**

Traditionally, the need for housing in the MRHA No. VI's jurisdiction has been dominated by the two and three bedroom sizes. Our waiting lists typically reveal a true bell-shaped curve in regards to bedroom size demand. The two and three bedroom demands is the greatest part of the demand curve with one bedroom and four+ bedroom demands tapering off significantly on both sides of the demand curve. The supply of two and three bedrooms have gone hand and hand with both rehabilitation efforts and tax credit developments. However, the four+ need seems to be the hardest niche to fill. Region VI has seen that four+ bedroom families seem to remain longer in units than other bedroom sizes. This is due to a lack of quality four+ bedroom units. This is due to a lack of quality four+ bedroom units. The MRHA No. VI will continue a flexible attitude in conducting the rent reasonableness test to encourage development especially of four+ bedroom units. Region VI has seen a number of smaller units converted through rehabilitation to make a four+ bedroom unit. By coordinating activities Region VI assists developers in creating quality units within reasonable rental rates.

**6. LOCATION**

In the housing sector, location can make or break a unit or a development. Unfortunately the greatest need for affordable housing is in areas where the location has a crime problem or even just a perception of crime.

Region VI continues to encourage development of affordable housing throughout its jurisdiction.

De-concentration of affordable housing is a goal of Region VI. The greater the spread of affordable housing in our jurisdiction improves significantly the housing market for Section 8 families. Among other benefits it improves are the perceptions, usually negative, of affordable housing.

Region VI will continue a flexible approach to the rent reasonableness test so that more and more units over a greater market area will be available for Section 8. In areas where crime causes a less than optimum use of otherwise quality units, Region VI will cooperate with housing developers and law enforcement to the greatest extent possible to either resolve or minimize the crime problem.

<b>Housing Needs of Families on the PHA's Waiting Lists</b>			
Waiting list type: (select one)			
<input checked="" type="checkbox"/>	Section 8 tenant-based assistance		
<input type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	8224		
Extremely low income <=30% AMI	7228	88%	
Very low income (>30% but <=50% AMI)	957	12%	
Low income (>50% but <80% AMI)	5	0.0%	
Families with children	7876	99.5%	
Elderly families	26	.32%	
Families with Disabilities	112	1.36%	
Race/ethnicity (white)	50	0.61%	
Race/ethnicity (black)	8141	98.99%	
Race/ethnicity (Indian/Alaska Nat)	10	0.12%	
Race/ethnicity (Not Assigned)	23	0.28%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			

Is the waiting list closed (select one)?  No  Yes  
 If yes: December 15, 2010  
**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)? 10 MONTHS**  
 Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes  
 Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

**Housing Needs of Families on the PHA's Waiting Lists**

Waiting list type: (select one)  
 Section 8 tenant-based assistance  
 Public Housing  
 Combined Section 8 and Public Housing  
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)  
 If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	4822		
Extremely low income <=30% AMI	4245	88.00%	
Very low income (>30% but <=50% AMI)	556	12.00%	
Low income (>50% but <80% AMI)	18	0.00%	
Families with children	96.33%	99.7%	
Elderly families	9	0.19%	
Families with Disabilities	55	1.14%	
Race/ethnicity (white)	21	0.44%	
Race/ethnicity (black)	4787	99.27%	
Race/ethnicity (Indian/Alaska)	5	0.10%	
Race/ethnicity (Not Assigned)	9	0.19%	

Characteristics by Bedroom Size (Public Housing Only)			
1BR	666	13.81%	
2 BR	1979	41.04%	
3 BR	1747	36.23%	
4 BR	369	7.65%	
5 BR	50	1.04%	
5+ BR	11	0.23%	

Is the waiting list closed (select one)?  No  Yes  
 If yes: December 15, 2010  
**HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)? 10**  
 Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes  
 Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

9.1

**Strategy for Addressing Housing Needs.** Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

- 1.1 Employ effective maintenance and management policies to minimize the number of public housing units off-line;
- 1.2 Reduce turn time for vacated public housing units
- 1.3 Reduce time to renovate public housing units;
- 1.4 Maintain or increase section 8 lease-up rates by establishing payment standards that are competitive with private market;
- 1.5 Employ an effective marketing strategy that will increase owner participation;
- 1.6 Create an environment which ensures positive acceptance of section 8 tenants—minimize the NIMBY factor.

**Strategy 2. Increase the number of affordable housing units by:**

- 2.1 Apply for additional section 8 units/funding as available;
- 2.2 Utilize special program funding when applicable;
- 2.3 Engage in and encourage project-based developments within the service area.
- 2.4 Apply for tax credit funding
- 2.5 Construct mixed-finance housing developments within designated counties of PHA's service area.

<p><b>10.0</b></p>	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. The PHA has made significant strides in meeting its mission goals and objectives, i.e., 96% of utilization; 100% ABA; 100% PIC reporting rate; increase in # of vouchers received and issued (THU and Section 8); increased the # of PHA owned property; issued/committed 197 PBV.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”. Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities. Further, any additions of non-emergency work items not included in the Capital Fund (CFP) current Annual Statement or 5-Year Action Plan.</p>
<p><b>11.0</b></p>	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) Filename: MS058a1</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

## Instructions form HUD-50075

**Applicability.** This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission.** A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives.** Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

**6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

#### PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers**

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: [http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm)  
**Note:** This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

**8.0 Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

**8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

**8.2 Capital Fund Program Five-Year Action Plan**

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any



portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

**9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

**10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

**11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

**Capital Fund Program - Five-Year Action Plan**

**Part I: Summary**

PHA Name/Number Mississippi Regional Housing Authority VI	Locality (City/County & State) Jackson/Hinds/Mississippi		Original 5-Year Plan		Revision No.:	
	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015	
A. Development Number and Name						
	58-006 Payton Gardens	\$55,000	\$20,000	\$40,000	\$14,000	
	58-008 - Sam Estess	\$28,009	\$28,009	\$28,009	\$14,000	
	58-011 - Ridgewood Estates	\$28,000	\$28,000	\$53,000	\$14,000	
	58-015 - Charley Patton	\$25,000	\$25,000	\$0	\$14,000	
	58-016 - Sugarhill/Hermanville	\$20,000	\$55,000	\$22,650	\$99,000	
		\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	
	HA-Wide Physical Activities					
B. Physical Improvements						
B. Subtotal	\$156,009		\$156,009	\$143,659	\$155,000	
C. Management Improvements	\$54,814		\$54,814	\$67,164	\$55,823	
D. PHA-Wide Non-dwelling Structures and Equipment						
E. Administration	\$0		\$0	\$0	\$0	
F. Other	\$0		\$0	\$0	\$0	
G. Operations	\$0		\$0	\$0	\$0	
H. Demolition	\$0		\$0	\$0	\$0	
I. Development	\$0		\$0	\$0	\$0	
J. Capital Fund Financing -- Debt Service	\$0		\$0	\$0	\$0	
K. Total CFP Funds	\$210,823		\$210,823	\$210,823	\$210,823	
L. Total Non-CFP Funds	\$0		\$0	\$0	\$0	
M. Grand Total	\$210,823		\$210,823	\$210,823	\$210,823	

Capital Fund Program - Five-Year Action Plan

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012			Work Statement for Year 3 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	58-006 - Payton Gardens Dwelling Structures: Kitchen Renovations Total D.S.:		\$55,000 \$55,000	58-006 - Payton Gardens Dwelling Structures: Kitchen Renovations Total D.S.:		\$20,000 \$20,000
	58-008 - Sam Estess Dwelling Structures: Paint Units Total D.S.:	13	\$28,009 \$28,009	58-008 - Sam Estess Dwelling Structures: Paint Units Total D.S.:	13	\$28,009 \$28,009
	58-011 - Ridgewood Estates Dwelling Structures: Exterior Painting Total D.S.:		\$28,000 \$28,000	58-011 - Ridgewood Estates Dwelling Structures: Heating & AC Units Total D.S.:		\$28,000 \$28,000
	58-015 - Charley Patton Dwelling Structures: Repair/Repaint Interiors Total D.S.:		\$25,000 \$25,000	58-015 - Charley Patton Dwelling Structures: Repair/Repaint Interiors Total D.S.:		\$25,000 \$25,000
	58-016 - Sugarhill/Hermanville Estates Dwelling Structures: Replace Heating & A/C Units (5) Repair/Repaint Units (Interior & Exterior) Total D.S.:		\$4,700 \$15,300 \$20,000	58-016 - Sugarhill/Hermanville Estates Dwelling Structures: Repair/Repaint Units (Interior & Exterior) Total D.S.:		\$55,000 \$55,000
	<b>Subtotal of Estimated Cost</b>			<b>Subtotal of Estimated Cost</b>		
				<b>\$156,009</b>		
	<b>Subtotal of Estimated Cost</b>			<b>Subtotal of Estimated Cost</b>		
				<b>\$156,009</b>		

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages -- Physical Needs Work Statement(s)		Work Statement for Year 4 FFY 2014		Work Statement for Year 5 FFY 2015			
Work Statement for Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	58-006 - Payton Gardens Dwelling Structures: Kitchen Renovations  Total D.S.:		\$40,000 \$40,000	58-006 - Payton Gardens Site Improvements Landscaping, Sidewalks, Fencing  Total S.I.:		\$14,000 \$14,000	
	58-008 - Sam Estess Dwelling Structures: Paint Units  Total D.S.:	14	\$28,009 \$28,009	58-008 - Sam Estess Site Improvements Landscaping, Sidewalks, Fencing  Total S.I.:		\$14,000 \$14,000	
	58-011 - Ridgewood Estates Dwelling Structures: Heating & AC Units  Total D.S.:		\$53,000 \$53,000	58-011 - Ridgewood Estates Site Improvements Landscaping, Sidewalks, Fencing  Total S.I.:		\$14,000 \$14,000	
	58-015 - Charley Patton Dwelling Structures:		\$0 \$0	58-015 - Charley Patton Site Improvements Landscaping, Sidewalks, Fencing  Total S.I.:		\$14,000 \$14,000	
	58-016 - Sugarhill/Hermanville Estates Dwelling Structures: Repair/Repaint Units (Interior & Exterior)  Total D.S.:		\$22,650 \$22,650	58-016 - Sugarhill/Hermanville Estates Site Improvements Landscaping, Sidewalks, Fencing  Dwelling Structures: Bathroom Renovations  Total D.S.:		\$14,000 \$14,000 \$85,000 \$85,000 \$99,000	
	Subtotal of Estimated Cost			\$143,659	Subtotal of Estimated Cost		\$155,000

Capital Fund Program - Five-Year Action Plan

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012		Work Statement for Year 3 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Major Work Categories	Estimated Cost
See Annual Statement	PHA WIDE		PHA WIDE	
	Operations	\$21,082	Operations	\$21,082
	Management Improvements Office & Systems' Upgrades	\$6,325	Management Improvements Office & Systems' Upgrades	\$6,325
	Administration Salaries & Fringe Benefits	\$21,082	Administration Salaries & Fringe Benefits	\$21,082
	Fees & Costs Professional Services	\$6,325	Fees & Costs Professional Services	\$6,325
	<b>Subtotal of Estimated Cost</b>	<b>\$54,814</b>	<b>Subtotal of Estimated Cost</b>	<b>\$54,814</b>

Capital Fund Program - Five-Year Action Plan

Part III: Supporting Pages -- Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014		Work Statement for Year 5 FFY 2015	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Major Work Categories	Estimated Cost
See Annual Statement	PHA WIDE		PHA WIDE	
	Operations	\$21,082	Operations	\$21,082
	Management Improvements Office & Systems' Upgrades	\$18,000	Management Improvements Office & Systems' Upgrades	\$7,334
	Administration Salaries & Fringe Benefits	\$21,082	Administration Salaries & Fringe Benefits	\$21,082
	Fees & Costs Professional Services	\$7,000	Fees & Costs Professional Services	\$6,325
	<b>Subtotal of Estimated Cost</b>	<b>\$67,164</b>	<b>Subtotal of Estimated Cost</b>	<b>\$55,823</b>

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 3/31/2014

Part I: Summary		Grant Type and Number		FFY of Grant: 2008	
PHA Name: MS Regional Housing Authority VI		Capital Fund Program Grant No: MS26905850108 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval: 2008	
Type of Grant		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 7/31/2011 <input type="checkbox"/> Reserve for Disasters/Emergencies			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	25,696.00	25,696.00	25,696.00	25,696.00
3	1408 Management Improvements	12,848.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	15,417.00	24,746.29	24,746.29	24,746.29
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	10,000.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	150,000.00	68,925.68	68,925.68	68,925.68
10	1460 Dwelling Structures	14,501.00	137,594.03	137,594.03	137,594.03
11	1465.1 Dwelling Equipment—Nonexpendable	28,500.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities <sup>4</sup>	0.00	0.00	0.00	0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 03/31/2014

<b>Part I: Summary</b>		FFY of Grant: 2008 FFY of Grant Approval: 2008	
PHA Name: MS Regional Housing Authority VI	Grant Type and Number Capital Fund Program Grant No: MS26905850108 Replacement Housing Factor Grant No: Date of CFFP:		
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 7/31/2011	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no: )	
Summary by Development Account	<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Original	Revised <sup>2</sup>	Total Actual Cost <sup>1</sup>
		Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	256,962.00	256,962.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00
<b>Signature of Executive Director</b>		<b>Signature of Public Housing Director</b>	
Date 8/24/11		Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHFF funds shall be included here.



Part II: Supporting Pages									
PHA Name: Mississippi Regional Housing Authority VI			Grant Type and Number Capital Fund Program Grant No.: MS26905850108 CFFP (Yes/No): No Replacement Housing Factor Grant No.:			Federal FY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
HA-Wide Oper.	Operations	1406		\$25,696.00	\$25,696.00	\$25,696.00	\$25,696.00	100% Complete	
HA-Wide Mgmt. Improvmts	1) Office & System Upgrades	1408		\$12,848.00	\$0.00	\$0.00	\$0.00		
	Total 1408			\$12,848.00	\$0.00	\$0.00	\$0.00		
HA-Wide Admin	Funding for PHA Staff in accordance with approved salary allocation plan	1410		\$15,417.00	\$24,746.29	\$24,746.29	\$24,746.29	100% Complete	
HA-Wide Fees and Costs	A & E services	1430		\$10,000.00	\$0.00	\$0.00	\$0.00		
	Consultant Fees	1430.01		\$0.00					
HA-Wide	Site Improvement	1450		\$0.00					
"	Nonroutine PM repairs	1460		\$0.00					
"	Appliances	1465		\$0.00					
"	Equipment	1475		\$0.00					
"	Demolition (specify location[s])	1485		\$0.00					
"	Relocation Expenses	1495.1		\$0.00					

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant:		Status of Work		
PHA Name: Mississippi Regional Housing Authority VI		Capital Fund Program Grant No.: MS26905850108 CFFP (Yes/No): No		2008				
Development Number Name/PHA-Wide Activities		Replacement Housing Factor Grant No.:		Total Estimated Cost		Total Actual Cost		
General Description of Major Work Categories		Quantity		Original		Revised <sup>1</sup>		
Development Account No.		Development Account No.		Original		Revised <sup>1</sup>		
				Funds Obligated <sup>2</sup>		Funds Expended <sup>2</sup>		
<b>58-006 Payton Gardens</b>	<b>Site:</b> Sidewalk Replacement Parking Lot Re-surface & Stripe Site Improvements - Shrubs, Signs.	1450		\$10,000.00	\$9,900.00	\$9,900.00	\$9,900.00	100% Complete
		1450		\$23,500.00	\$700.00	\$700.00	\$700.00	100% Complete
		1450		\$15,000.00	\$3,446.38	\$3,446.38	\$3,446.38	100% Complete
			Total Site:	\$48,500.00	\$14,046.38	\$14,046.38	\$14,046.38	
			Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
			Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
			Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
		<b>Project Total:</b>	\$48,500.00	\$14,046.38	\$14,046.38	\$14,046.38		
	<b>Total, Payton Gardens</b>							

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant: 2008				Status of Work	
PHA Name: Mississippi Regional Housing Authority VI		Capital Fund Program Grant No.: MS26905850108 CFFP (Yes/No): No		Replacement Housing Factor Grant No.:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost			
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
<b>58-008</b> <b>Sam Estess</b>	<b>Site:</b>								
	Parking Lot & Sidewalk Repairs	1450		\$25,000.00	\$9,900.00	\$9,900.00	\$9,900.00	100% Complete	
	Signs	1450		\$5,000.00	\$3,446.38	\$3,446.38	\$3,446.38	100% Complete	
	Tree Removal	1450		\$20,000.00	\$14,401.06	\$14,401.06	\$14,401.06	100% Complete	
	<b>Mechanical and Electrical:</b>								
		1460		Total Site:	\$50,000.00	\$27,747.44	\$27,747.44	\$27,747.44	
				Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b>								
	None	1460		Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b>								
None	1460		Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Dwelling Equipment:</b>									
None	1465.1		Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Interior Common Areas:</b>									
None	1470		Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Site-Wide Facilities:</b>									
None	1470		Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b>									
None	1475		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
<b>Total, Sam Estess</b>			Project Total:	\$50,000.00	\$27,747.44	\$27,747.44	\$27,747.44		

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.  
 Page 5 of 9  
 facsimile form HUD-50075.1 (4/2008)

Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant:		Status of Work	
PHA Name:		Capital Fund Program Grant No.:		2008			
Mississippi Regional Housing Authority VI		MS26905850108 CFFP (Yes/No): No					
Replacement Housing Factor Grant No.:		Development Account No.		Quantity		Total Estimated Cost	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories			Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>
<b>58-011 Ridgewood</b>	Signs Sidewalk & Parking Lot Improv. Fencing & mail Boxes	1450 1450 1450		\$3,500.00 \$14,000.00 \$15,000.00	\$3,446.38 \$0.00 \$0.00	\$3,446.38	\$3,446.38
	<b>Mechanical and Electrical:</b> None	1460		\$0.00		\$3,446.38	\$3,446.38
	<b>Building Exterior:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Dwelling Units:</b> Kitchen & Bathroom Imprvmnts	1460 1460		\$0.00 \$0.00	\$0.00 \$73,894.03	\$0.00 \$73,894.03	\$0.00 \$73,894.03
	<b>Dwelling Equipment:</b> Gas Vent Pipes	1465.1		\$3,500.00	\$0.00	\$73,894.03	\$73,894.03
	<b>Interior Common Areas:</b> None	1470		\$3,500.00	\$0.00	\$0.00	\$0.00
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Nondwelling Equipment:</b>			\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total, Ridgewood</b>			\$36,000.00	\$77,340.41	\$77,340.41	\$77,340.41

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant:		Status of Work		
PHA Name: Mississippi Regional Housing Authority VI		Capital Fund Program Grant No.: MS26905850108 CFFP (Yes/No): No		2008				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
58-015 Charley Patton	<b>Site:</b> Signs Parking & Sidewalks Shrubs & Mail Boxes	1450 1450 1450		\$5,000.00 \$2,500.00 \$5,000.00	\$6,892.74 \$9,900.00 \$0.00	\$6,892.74 \$9,900.00 \$0.00	\$6,892.74 \$9,900.00 \$0.00	100% Complete 100% Complete
	<b>Mechanical and Electrical:</b> None	1460	Total Site:	\$12,500.00	\$16,792.74	\$16,792.74	\$16,792.74	
	<b>Building Exterior:</b> Roof Replacement	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b>	1460	Total B.E.:	\$14,501.00	\$63,700.00	\$63,700.00	\$63,700.00	100% Complete
	<b>Dwelling Equipment:</b> Replace AC & Heating	1465.1	Total DUJ:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470	Total D.E.:	\$25,000.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470	Total ICAs:	\$25,000.00	\$0.00	\$0.00	\$0.00	
	<b>Nondwelling Equipment:</b> None	1475	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Total, Charley Patton</b>		Project Total:	\$52,001.00	\$80,492.74	\$80,492.74	\$80,492.74	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.  
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PHA Name: Mississippi Regional Housing Authority VI		Grant Type and Number Capital Fund Program Grant No.: MS26905850108 CFFP (Yes/No): No		Federal FY of Grant: 2008		Status of Work		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>58-016 Sugarhill/Hermanvil</b>	<b>Site:</b> Signs Site Improvements	1450		\$5,000.00 \$1,500.00 \$6,500.00	\$6,892.74 \$0.00 \$6,892.74	\$6,892.74 \$6,892.74	\$6,892.74 \$6,892.74	100% Complete
	<b>Mechanical and Electrical:</b> None	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b>	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b>	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b>	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
	None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Total, Sugarhill/Hermanville Estates</b>			<b>Project Total:</b> \$6,500.00	\$6,892.74	\$6,892.74	\$6,892.74	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program									
PHA Name: Mississippi Regional Housing Authority VI		Grant Type and Number Capital Fund Program Grant No.: MS26905850108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		CFFP (Yes/No): No		
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>			
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date					
HA-Wide Operations	06/12/10				09/30/12				
" 1) Office & System Upgrades	06/12/10				09/30/12				
HA-Wide Admin. Salaries	06/12/10				09/30/12				
" A & E Fees	06/12/10				09/30/12				
58-006 Payton Gardens	06/12/10				09/30/12				
58-008 Sam Estess	06/12/10				09/30/12				
58-011 Ridgewood	06/12/10				09/30/12				
58-015 Charley Patton	06/12/10				09/30/12				
58-016 Sugarhill/Hermanville Estates	06/12/10				09/30/12				

<sup>1</sup>Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 3/31/2014

Part I: Summary		Grant Type and Number		FFY of Grant: 2009	
PHA Name: MS Regional Housing Authority VI		Capital Fund Program Grant No: MS26905850109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval: 2009	
Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no: )	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Final Performance and Evaluation Report	
X Performance and Evaluation Report for Period Ending: 7/31/2011		Total Estimated Cost		Total Actual Cost <sup>1</sup>	
Line	Summary by Development Account	Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	25,614.00	25,614.00	25,614.00	25,614.00
3	1408 Management Improvements	12,807.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	17,930.00	25,613.00	25,613.00	25,613.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	5,000.00	18,000.00	18,000.00	18,000.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	24,000.00	45,758.00	45,758.00	45,758.00
10	1460 Dwelling Structures	161,460.00	139,831.50	139,831.50	42,905.97
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	9,325.00	1,319.50	1,319.50	1,319.50
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities <sup>4</sup>	0.00	0.00	0.00	0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 03/31/2014**

<b>Part I: Summary</b>		FFY of Grant: 2009 FFY of Grant Approval: 2009	
PHA Name: MS Regional Housing Authority VI	Grant Type and Number Capital Fund Program Grant No: MS26905850109 Replacement Housing Factor Grant No: Date of CFFP:		
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 7/31/2011 <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>
		Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	256,136.00	256,136.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00
<b>Signature of Executive Director</b>		<b>Signature of Public Housing Director</b>	
Date 8/24/11		Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages									
PHA Name: Mississippi Regional Housing Authority VI		Grant Type and Number Capital Fund Program Grant No.: MS269058501109 CFFP (Yes/No): No				Federal FY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
HA-Wide Oper.	Operations	1406		\$25,614.00	\$25,614.00	\$25,614.00	\$25,614.00	100% Complete	
HA-Wide Mgmt. Improvmts	1) Office & System Upgrades	1408		\$12,807.00	\$0.00	\$0.00	\$0.00		
	Total 1408			\$12,807.00	\$0.00	\$0.00	\$0.00		
HA-Wide Admin	Funding for PHA Staff in accordance with approved salary allocation schedule	1410		\$17,930.00	\$25,613.00	\$25,613.00	\$25,613.00	100% Complete	
HA-Wide Fees and Costs	A & E services	1430		\$5,000.00	\$0.00	\$0.00	\$0.00		
HA-Wide	Consultant Fees	1430.01		\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	100% Complete	
"	Site Improvement	1450		\$0.00	\$0.00	\$0.00	\$0.00		
"	Electric Energy Efficient Upgrades	1460		\$5,000.00	\$0.00	\$0.00	\$0.00		
"	Nonroutine PM repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00		
"	Appliances	1465		\$0.00	\$0.00	\$0.00	\$0.00		
"	Planter and Accessories	1475		\$9,325.00	\$1,319.50	\$1,319.50	\$1,319.50	100% Complete	
"	Demolition (specify location[s])	1485		\$0.00	\$0.00	\$0.00	\$0.00		
"	Relocation expenses	1495.01		\$0.00	\$0.00	\$0.00	\$0.00		
"	Contingency	1502		\$0.00	\$0.00	\$0.00	\$0.00		

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant:		Status of Work		
PHA Name: Mississippi Regional Housing Authority VI		Capital Fund Program Grant No.: MS269058501109 CFFP (Yes/No): No		2009				
Development Number Name/PHA-Wide Activities		Replacement Housing Factor Grant No.:		Total Estimated Cost		Total Actual Cost		
General Description of Major Work Categories		Quantity		Revised <sup>1</sup>		Funds Obligated <sup>2</sup>		
		Development Account No.		Original		Funds Expended <sup>2</sup>		
<b>58-006</b> <b>Payton Gardens</b>	<b>Site:</b>							
	Signs	1450		\$2,000.00	\$1,128.33	\$1,128.33	\$1,128.33	
	Parking Lot Re-surface & Stripe	1450		\$1,500.00	\$775.00	\$775.00	\$775.00	
	Repair Playground and Basket Ball Court	1450		\$5,000.00	\$0.00			
			Total Site:		\$8,500.00	\$1,903.33	\$1,903.33	100% Complete
	<b>Mechanical and Electrical:</b>	1460						
	None		Total M&E:		\$0.00	\$0.00	\$0.00	100% Obligated
	<b>Building Exterior:</b>	1460						
	Vinyl Replacement with Stone		Total B.E.:		\$30,000.00	\$60,225.53	\$60,225.53	
			Total DUs:		\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b>	1460						
	None		Total D.E.:		\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b>	1465.1						
None		Total ICAs:		\$0.00	\$0.00	\$0.00		
<b>Interior Common Areas:</b>	1470							
None		Total SWFs:		\$0.00	\$0.00	\$0.00		
<b>Site-Wide Facilities:</b>	1470							
None		Total NDE:		\$0.00	\$0.00	\$0.00		
<b>Nondwelling Equipment:</b>	1475							
None		Project Total:		\$38,500.00	\$62,128.86	\$62,128.86	\$1,903.33	
<b>Total, Payton Gardens</b>								

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.  
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Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant:		Status of Work		
PHA Name:		Capital Fund Program Grant No.: MS269058501109 CFFP (Yes/No): No		2009				
Mississippi Regional Housing Authority VI		Replacement Housing Factor Grant No.:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	Total Actual Cost
<b>58-008 Sam Estess</b>	<b>Site:</b> Parking Lot & Sidewalk Repairs Signs Repair Playground	1450 1450 1450		\$1,000.00 \$2,000.00 \$5,000.00	\$775.00 \$1,128.33 \$0.00	\$775.00 \$1,128.33	775.00 1,128.33	100% Complete 100% Complete
	<b>Mechanical and Electrical:</b>	1460	Total Site:	\$8,000.00	\$1,903.33	\$1,903.33	1,903.33	
	<b>Building Exterior:</b> None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> Replace Bathtubs and Toilets (all valves and faucets)	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	100% Obligated
	<b>Dwelling Equipment:</b> None	1465.1	Total DUs:	\$90,460.00	\$78,700.00	\$78,700.00	\$42,000.00	
	<b>Interior Common Areas:</b> None	1470	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Nondwelling Equipment:</b> None	1475	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Total, Sam Estess</b>		Project Total:	\$98,460.00	\$80,603.33	\$80,603.33	\$43,903.33	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.  
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Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant:		Status of Work		
PHA Name:		Capital Fund Program Grant No.:		2009				
Mississippi Regional Housing Authority VI		MS269058501109 CFFP (Yes/No): No						
Replacement Housing Factor Grant No.:		Total Estimated Cost		Total Actual Cost				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Quantity	Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
58-011 Ridgewood	Site: Signs Sidewalk & Parking Lot Improv. Fencing & mail Boxes	1450	\$1,000.00	\$1,128.34	\$1,128.34	\$1,128.34	100% Complete	
		1450	\$1,000.00	\$0.00	\$0.00	\$0.00		
		1450	\$1,000.00	\$37,438.00	\$37,438.00	\$37,438.00	\$37,438.00	100% Complete
		Mechanical and Electrical:	Total Site:	\$3,000.00	\$38,566.34	\$38,566.34	\$38,566.34	
		None	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
		Building Exterior:	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
		None						
		Dwelling Units:	Total DUs:	\$0.00	\$905.97	\$905.97	\$905.97	100% Complete
		Kitchen & Bathroom Imprvmnts						
		Dwelling Equipment:						
		None						
		Interior Common Areas:	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	None							
	Site-Wide Facilities:	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
	None							
	Nondwelling Equipment:	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
		Project Total:	\$3,000.00	\$39,472.31	\$39,472.31	\$39,472.31		
	<b>Total, Ridgewood</b>							

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant:		Status of Work	
PHA Name: Mississippi Regional Housing Authority VI		Capital Fund Program Grant No.: MS269058501109 CFFP (Yes/No): No		2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost		
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>
58-015 Charley Patton	Site: Signs Parking & Sidewalks Shrubs & Mail Boxes	1450	Total Site:	\$1,000.00	\$1,128.34	\$1,128.34	\$1,128.34
				\$1,000.00	\$0.00	\$0.00	\$0.00
				\$1,000.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: None	1460	Total M&E:	\$3,000.00	\$1,128.34	\$1,128.34	\$1,128.34
				\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00
	Building Exterior: Roof Replacement	1460	Total B.E.:	\$36,000.00	\$0.00	\$0.00	\$0.00
				\$36,000.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units:	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00				\$0.00	\$0.00	\$0.00	
\$0.00				\$0.00	\$0.00	\$0.00	
Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	
Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	
<b>Total, Charley Patton</b>		<b>Project Total:</b>	<b>\$39,000.00</b>	<b>\$1,128.34</b>	<b>\$1,128.34</b>	<b>\$1,128.34</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.

PHA Name: Mississippi Regional Housing Authority VI		Grant Type and Number Capital Fund Program Grant No.: MS269058501109 CFFP (Yes/No): No Replacement Housing Factor Grant No.:		Federal FY of Grant: 2009		Status of Work	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>
<b>58-016</b> <b>Sugarhill/Hermanville Estates</b>	<b>Site:</b> Signs Site Improvements	1450		\$1,000.00 <del>\$500.00</del> \$1,500.00	\$2,256.66 \$0.00 \$2,256.66	\$2,256.66  \$2,256.66	100% Complete
	<b>Mechanical and Electrical:</b> None	1460	Total Site:	\$0.00	\$0.00	\$0.00	
	<b>Building Exterior:</b>	1460	Total M&E:	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b>	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b>	1465.1	Total DUs:	\$0.00	\$0.00	\$0.00	
	<b>Interior Common Areas:</b> None	1470	Total D.E.:	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b> None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	
	<b>Nondwelling Equipment:</b> None	1475	Total SWFs:	\$0.00	\$0.00	\$0.00	
	<b>Total, Sugarhill/Hermanville Estates</b>		Project Total:	\$1,500.00	\$2,256.66	\$2,256.66	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.

**Part III: Implementation Schedule for Capital Fund Financing Program**

PHA Name: Mississippi Regional Housing Authority VI	Grant Type and Number Capital Fund Program Grant No.: MS269058501109 Replacement Housing Factor Grant No:		Federal FY of Grant: 2009	
	Original Obligation End Date	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
Development Number Name/PHA-Wide Activities				
HA-Wide Operations	9/15/2011		9/15/2013	
" 1) Office & System Upgrades	9/15/2011		9/15/2013	
HA-Wide Admin. Salaries	9/15/2011		9/15/2013	
" A & E Fees	9/15/2011		9/15/2013	
58-006 Payton Gardens	9/15/2011		9/15/2013	
58-008 Sam Estess	9/15/2011		9/15/2013	
58-011 Ridgewood	9/15/2011		9/15/2013	
58-015 Charley Patton	9/15/2011		9/15/2013	
58-016 Sugarhill/Hermanville Estates	9/15/2011		9/15/2013	

<sup>1</sup>Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

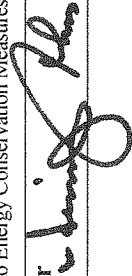
U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 3/31/2014

Part I: Summary		Grant Type and Number		FFY of Grant: 2009	
PHA Name: MS Regional Housing Authority VI		Capital Fund Program Grant No: MS26905850109 (CFRG) Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval: 2009	
Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no: )	
<input type="checkbox"/> Original Annual Statement and Evaluation Report for Period Ending: 7/31/2011		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>
		Original			Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	26,013.00	13,709.42	13,709.42	13,709.42
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	0.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	299,250.00	311,553.58	311,553.58	311,553.58
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities <sup>4</sup>	0.00	0.00	0.00	0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 03/31/2014

Part I: Summary		FFY of Grant: 2009 FFY of Grant Approval: 2009		
PHA Name: MS Regional Housing Authority VI	Grant Type and Number Capital Fund Program Grant No: MS26905850109 (CFRG) Replacement Housing Factor Grant No: Date of CFFP:			
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 7/31/2011	<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	( )		
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	
		Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	325,263.00	325,263.00	325,263.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00
<b>Signature of Executive Director</b> 		<b>Signature of Public Housing Director</b>		
<b>Date 8/24/2011</b>		<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages											
PHA Name: Mississippi Regional Housing Authority VI		Grant Type and Number Capital Fund Program Grant No.: MS26905850109 CFFP (Yes/No): No			Federal FY of Grant: 2009		Status of Work				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	Funds Expended <sup>2</sup>		Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	Status of Work
				Original	Revised <sup>1</sup>		Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>			
Oper. HA-Wide Mgmt. Improvmts	Operations	1406		\$0.00	\$0.00						
	1) Office & System Upgrades	1408		\$0.00	\$0.00						
	Total 1408			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide Admin	Funding for PHA Staff in accordance with approved salary allocation plan	1410		\$0.00	\$0.00						
HA-Wide Fees and Costs	A & E services	1430		\$26,013.00	\$13,709.42	\$13,709.42	\$13,709.42	\$13,709.42	\$13,709.42	\$13,709.42	100% Complete
	Consultant Fees	1430.01		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
HA-Wide	Site Improvement (All sites)	1450		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
"	Nonroutine vacancy prep.	1460		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
"	Nonroutine PM repairs	1460		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
"	Tankless Gas Water Heater	1465	1	\$0.00	\$953.58	\$953.58	\$953.58	\$953.58	\$953.58	\$953.58	100% Complete
"	Non-Dwelling Equip.	1475		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
"	Demolition (specify location[s])	1485		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
"	Relocation expenses	1495.01		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
"	Contingency	1502		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant:		Status of Work	
PHA Name:		Capital Fund Program Grant No.:		2009			
Mississippi Regional Housing Authority VI		MS26905850109		CFFP (Yes/No): No			
Development Number Name/PHA-Wide Activities		Replacement Housing Factor Grant No.:					
General Description of Major Work Categories		Quantity		Total Estimated Cost		Total Actual Cost	
Development Account No.		Development Account No.		Original		Revised <sup>1</sup>	
				Funds Obligated <sup>2</sup>		Funds Expended <sup>2</sup>	
<b>58-006</b> <b>Payton Gardens</b>	<b>Site:</b> None	1450 1450	Total Site:	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
	<b>Mechanical and Electrical:</b> None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Building Exterior:</b> None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Dwelling Units:</b> None	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Dwelling Equipment:</b>	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Interior Common Areas:</b> None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Site-Wide Facilities:</b> None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Nondwelling Equipment:</b> None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total, Payton Gardens</b>		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.

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PHA Name: Mississippi Regional Housing Authority VI		Grant Type and Number Capital Fund Program Grant No.: MS26905850109 CFFP (Yes/No): No Replacement Housing Factor Grant No.:		Federal FY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>58-008</b> <b>Sam Estess</b>	<b>Site:</b> None	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Mechanical and Electrical:</b> None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Units:</b> None	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Dwelling Equipment:</b> Replace HVAC units	1465.1	Total D.E.:	\$80,000.00	\$57,100.00	\$57,100.00	\$57,100.00	100% Complete
	<b>Interior Common Areas:</b>	1470	Total I.C.A.s:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Site-Wide Facilities:</b>	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Nondwelling Equipment:</b>	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Total, Sam Estess</b>			<b>Project Total:</b>	<b>\$80,000.00</b>	<b>\$57,100.00</b>	<b>\$57,100.00</b>	<b>\$0.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant:		Status of Work	
PHA Name:		Capital Fund Program Grant No.: MS26905850109		2009			
Mississippi Regional Housing Authority VI		Replacement Housing Factor Grant No.:		CFFP (Yes/No): No			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>
58-011 Ridgewood	Site: None	1450 1450		\$0.00 \$0.00		\$0.00	
	Mechanical and Electrical: None	1460	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00
	Building Exterior: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units: None	1460 1460	Total B.E.:	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Equipment: None	1465.1	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment:	1475	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total, Ridgewood</b>		<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

PHA Name: Mississippi Regional Housing Authority VI		Grant Type and Number Capital Fund Program Grant No.: MS26905850109 CFFP (Yes/No): No		Federal FY of Grant: 2009		Status of Work	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>
<b>58-015</b> <b>Charley Patton</b>	<b>Site:</b> None	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Mechanical and Electrical:</b> None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Mechanical and Electrical:</b> None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Dwelling Units:</b> None	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Dwelling Equipment:</b> Replace HVAC units Replace Water Heaters	1465.1	20 20	\$100,000.00 \$15,000.00 \$0.00	\$94,000.00 \$42,000.00	\$94,000.00 \$42,000.00	\$94,000.00 \$42,000.00
	<b>Interior Common Areas:</b>	1470	Total D.E.:	\$115,000.00	\$136,000.00	\$136,000.00	\$136,000.00
	<b>Site-Wide Facilities:</b>	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Nondwelling Equipment:</b>	1475	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total, Charley Patton</b>			<b>Project Total:</b>	<b>\$115,000.00</b>	<b>\$136,000.00</b>	<b>\$136,000.00</b>	<b>\$136,000.00</b>

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.

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facsimile form HUD-50075.1 (4/2008)

PHA Name: Mississippi Regional Housing Authority VI		Grant Type and Number Capital Fund Program Grant No.: MS26905850109 CFFP (Yes/No): No Replacement Housing Factor Grant No.:		Federal FY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
58-016 Sugarhill/ Hermanville Estates	Site: None	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460	140	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Replace HVAC units Replace Water Heaters	1465.1	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470	Total D.E.:	\$90,000.00 \$14,250.00	\$82,600.00 \$34,900.00	\$82,600.00 \$34,900.00	\$82,600.00 \$34,900.00	100% Complete 100% Complete
	Site-Wide Facilities: None	1470	Total I.C.A.s:	\$104,250.00	\$117,500.00	\$117,500.00	\$117,500.00	
	Nondwelling Equipment: None	1475	Total S.W.F.s:	\$0.00	\$0.00	\$0.00	\$0.00	
	<b>Total, Sugarhill/Hermanville Estates</b>		<b>Project Total:</b>	<b>\$104,250.00</b>	<b>\$117,500.00</b>	<b>\$117,500.00</b>	<b>\$117,500.00</b>	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.



**Part III: Implementation Schedule for Capital Fund Financing Program**

PHA Name: Mississippi Regional Housing Authority VI	Grant Type and Number Capital Fund Program Grant No.: MS26905850109 Replacement Housing Factor Grant No:		Federal FY of Grant: 2009	
	Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date
HA-Wide Operations " 1) Office & System Upgrades				
HA-Wide Admin. Salaries " A & E Fees				
58-006 Payton Gardens	3/17/2011			3/17/2011
58-008 Sam Estess				
58-011 Ridgewood				
58-015 Charley Patton	3/17/2011			3/17/2011
58-016 Sugarhill/Hermanville Estates	3/17/2011			3/17/2011

<sup>1</sup>Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 3/31/2014

Part I: Summary		Grant Type and Number		FFY of Grant: 2010	
PHA Name: MS Regional Housing Authority VI		Capital Fund Program Grant No: MSZ6905850110 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval: 2010	
Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no: )	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Final Performance and Evaluation Report	
X Performance and Evaluation Report for Period Ending: 7/31/2011		Total Estimated Cost		Total Actual Cost <sup>1</sup>	
Line	Summary by Development Account	Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	25,374.00	25,374.00	0.00	0.00
3	1408 Management Improvements	10,649.00	12,150.00	9,888.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	20,000.00	25,370.00	25,370.00	25,370.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	5,000.00	5,000.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	10,000.00	7,682.53	0.00	0.00
10	1460 Dwelling Structures	171,713.00	173,159.47	17,446.47	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	5,000.00	5,000.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	6,000.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities <sup>4</sup>	0.00	0.00	0.00	0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 03/31/2014

<b>Part I: Summary</b>		FFY of Grant: 2010 FFY of Grant Approval: 2010			
PHA Name: MS Regional Housing Authority VI	Grant Type and Number Capital Fund Program Grant No: MS26905850110 Replacement Housing Factor Grant No: Date of CFFP:				
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 7/31/2011		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>		Obligated
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	253,736.00	253,736.00	52,704.47	25,370.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00
<b>Signature of Executive Director</b>		<b>Date 8/24/11</b>		<b>Signature of Public Housing Director</b>	

*[Handwritten Signature]*

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant:		Status of Work			
PHA Name:		Capital Fund Program Grant No.:		2010					
Mississippi Regional Housing Authority VI		MS26905850110		CFFP (Yes/No): No					
Development Number Name/PHA-Wide Activities		Replacement Housing Factor Grant No.:							
General Description of Major Work Categories		Development Account No.		Quantity		Total Estimated Cost			
						Original			
						Revised <sup>1</sup>			
						Funds Obligated <sup>2</sup>			
						Funds Expended <sup>2</sup>			
HA-Wide Oper.	Operations	1406				\$25,374.00	\$25,374.00		
HA-Wide Mgmt. Improvmts	1) Office & System Upgrades	1408				\$10,649.00	\$12,150.00	\$9,888.00	93% Obligated
	Total 1408					\$10,649.00	\$12,150.00	\$9,888.00	
HA-Wide Admin	Funding for PHA Staff in accordance with approved salary allocation plan	1410				\$20,000.00	\$25,370.00	\$25,370.00	100% Complete
HA-Wide Fees and Costs	A & E services	1430				\$5,000.00	\$5,000.00		
	Consultant Fees	1430.01				\$0.00			
HA-Wide	Site Improvement	1450				\$10,000.00	\$7,682.53		
"	Dwelling Structures	1460				\$0.00			
"	Nonroutine PM repairs	1460				\$0.00			
"	Appliances -Elec.Energy Efficient Upgrades	1465				\$5,000.00	\$5,000.00		
"	Planter and Accessories	1475				\$6,000.00	\$0.00		
"	Demolition (specify location[s])	1485				\$0.00			
"	Relocation expenses	1495.01				\$0.00			
"	Contingency	1502				\$0.00			

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant:		Status of Work	
PHA Name:		Capital Fund Program Grant No.:		2010			
Mississippi Regional Housing Authority VI		MS26905850110 CFFP (Yes/No): No					
Replacement Housing Factor Grant No.:		Total Estimated Cost		Total Actual Cost		Status of Work	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>
58-006 Payton Gardens	Site: None	1450 1450		\$0.00 \$0.00			
	Mechanical and Electrical: None	1460	Total Site:	#REF!	\$0.00	\$0.00	\$0.00
	Building Exterior: Vinyl Replacement Roof Replacement	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units: Repair/Repaint Interiors	1460	Total B.E.:	\$0.00	\$17,446.47 \$20,000.00	\$17,446.47	\$17,446.47
	Dwelling Equipment: None	1465.1	Total DUs:	\$50,513.00 \$50,513.00	\$26,513.00 \$26,513.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, Payton Gardens		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
			Project Total:	#REF!	\$63,959.47	\$17,446.47	\$0.00

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.  
Page 4 of 9  
facsimile form HUD-50075.1 (4/2006)

Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant:		Status of Work	
PHA Name:		Capital Fund Program Grant No.: MS26905850110 CFFP (Yes/No): No		2010			
Mississippi Regional Housing Authority VI		Replacement Housing Factor Grant No.:		Total Estimated Cost		Total Actual Cost	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>
58-008 Sam Estess	Site: None	1450 1450 1450	Total Site:	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00
	Building Exterior: None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units: None	1460	Total D.U.s:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total I.C.A.s:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total SWF.s:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total N.D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total, Sam Estess</b>		<b>Project Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant:		Status of Work	
PHA Name:		Capital Fund Program Grant No.: MS26905850110		2010			
Mississippi Regional Housing Authority VI		Replacement Housing Factor Grant No.:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>
58-011 Ridgewood Estates	Site: None	1450 1450		\$0.00 \$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00
	Building Exterior: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units: Replace Floor Covering	1460 1460	Total B.E.:	\$0.00	\$23,200.00	\$0.00	\$0.00
	Dwelling Equipment: None	1465.1	Total DUs:	\$27,200.00	\$23,200.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment:	1475	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, Ridgewood Estates		Project Total:	\$27,200.00	\$23,200.00	\$0.00	\$0.00

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

PHA Name: Mississippi Regional Housing Authority VI		Grant Type and Number Capital Fund Program Grant No.: MS26905850110 CFFP (Yes/No): No		Federal FY of Grant: 2010				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
58-015 Charley Patton	Site:	1450		\$0.00		\$0.00		
	Mechanical and Electrical: None	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Replace Vinyl Siding	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Replace Floor Covering	1460	Total B.E.:	\$30,000.00	\$30,000.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1	Total DUs:	\$32,000.00	\$27,000.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total, Charley Patton			Project Total:	\$62,000.00	\$57,000.00	\$0.00	\$0.00	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup>To be completed for the Performance and Evaluation Report.



Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant:		Status of Work	
PHA Name: Mississippi Regional Housing Authority VI		Capital Fund Program Grant No.: MS26905850110 CFFP (Yes/No): No		2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>
<b>58-016</b> Sugarhill/Hermanvil	<b>Site:</b> Signs Site Improvements	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Mechanical and Electrical:</b> None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Building Exterior:</b>	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Dwelling Units:</b> Replace Floor Covering	1460	Total DUs:	\$32,000.00	\$29,000.00	\$0.00	\$0.00
	<b>Dwelling Equipment:</b>	1465.1		\$32,000.00	\$29,000.00	\$0.00	\$0.00
	<b>Interior Common Areas:</b> None	1470	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Site-Wide Facilities:</b> None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Nondwelling Equipment:</b> None	1475	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total,</b>	<b>Sugarhill/Hermanville Estates</b>		<b>Project Total:</b>	<b>\$32,000.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name:	Grant Type and Number Capital Fund Program Grant No.: MS26905850110 Replacement Housing Factor Grant No:	CFFP (Yes/No): No	Federal FY of Grant: 2010		Reasons for Revised Target Dates <sup>1</sup>	
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Original Expenditure End Date	Actual Expenditure End Date	Original Obligation End Date	Actual Obligation End Date
HA-Wide Operations	7/15/2012			7/15/2014		
" 1) Office & System Upgrades	7/15/2012			7/15/2014		
HA-Wide Admin. Salaries	7/15/2012			7/15/2014		
" A & E Fees	7/15/2012			7/15/2014		
58-006 Payton Gardens	7/15/2012			7/15/2014		
58-008 Sam Estess	7/15/2012			7/15/2014		
58-011 Ridgewood	7/15/2012			7/15/2014		
58-015 Charley Patton	7/15/2012			7/15/2014		
58-016 Sugarhill/Hermanville Estates	7/15/2012			7/15/2014		

<sup>1</sup>Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

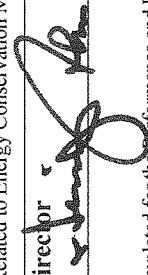
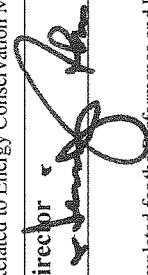
U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 3/31/2014

Part I: Summary		FFY of Grant: 2011 FFY of Grant Approval: 2011	
PHA Name: MS Regional Housing Authority VI		Grant Type and Number Capital Fund Program Grant No: MS26905850111 Replacement Housing Factor Grant No: Date of CFFP:	
Type of Grant X Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 7/31/2011		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>
		Obligated	Expended
1	Total non-CFP Funds	0.00	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	21,082.00	0.00
3	1408 Management Improvements	10,500.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	20,741.00	0.00
5	1411 Audit	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00
7	1430 Fees and Costs	4,000.00	0.00
8	1440 Site Acquisition	0.00	0.00
9	1450 Site Improvement	0.00	0.00
10	1460 Dwelling Structures	113,700.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	40,800.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00
13	1475 Non-dwelling Equipment	0.00	0.00
14	1485 Demolition	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00
17	1499 Development Activities <sup>4</sup>	0.00	0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 03/31/2014

<b>Part I: Summary</b>		FFY of Grant: 2011 FFY of Grant Approval: 2011	
PHA Name: MS Regional Housing Authority VI	Grant Type and Number Capital Fund Program Grant No: MS26905850111 Replacement Housing Factor Grant No: Date of CFFP:		
Type of Grant X Original Annual Statement □ Performance and Evaluation Report for Period Ending: 7/31/2011	□ Reserve for Disasters/Emergencies □ Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	210,823.00	0.00
21	Amount of line 20 Related to LBP Activities	0.00	0.00
22	Amount of line 20 Related to Section 504 Activities	0.00	0.00
23	Amount of line 20 Related to Security - Soft Costs	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs	0.00	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00
<b>Signature of Executive Director</b>		<b>Signature of Public Housing Director</b>	
			
<b>Date 8/3/2011</b>		<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 3/31/2014

Part II: Supporting Pages									
PHA Name:									
Grant Type and Number									
Capital Fund Program Grant No.: MS26905850111 CFFP (Yes/No): No									
Replacement Housing Factor Grant No:									
Federal FY of Grant: 2011									
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
HA-Wide Oper	Operations	1406		\$21,082.00	\$0.00	\$0.00	\$0.00		
HA-Wide Mgmt. Imprvmts	1) Office & System Upgrades	1408		\$10,500.00	\$0.00	\$0.00	\$0.00		
		"	Total 1408	\$0.00	\$0.00	\$0.00	\$0.00		
HA-Wide Admin	Funding for PHA Staff @ 10% of the annual grant amount in accordance with approved salary allocation plan or Prog. Mgmt. fees	1410		\$20,741.00	\$0.00	\$0.00	\$0.00		
HA-Wide Fees and Costs	A & E services	1430		\$3,000.00	\$0.00	\$0.00	\$0.00		
	Consultant Fees	1430.1		\$1,000.00	\$0.00	\$0.00	\$0.00		
HA-Wide	Site Improvements	1450		\$0.00	\$0.00	\$0.00	\$0.00		
	Nonroutine Preventive Maint. Reprs	1460		\$0.00	\$0.00	\$0.00	\$0.00		
	Appliances	1465		\$0.00	\$0.00	\$0.00	\$0.00		
	Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00		
	Demolition (specify location[s])	1485		\$0.00	\$0.00	\$0.00	\$0.00		
	Relocation Expenses	1495.1		\$0.00	\$0.00	\$0.00	\$0.00		

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages											
PHA Name:											
Grant Type and Number Capital Fund Program Grant No.: MS26905850111 CFFP (Yes/No): No Replacement Housing Factor Grant No.:											
Federal FY of Grant: 2011											
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>				
58-006 Payton Gardens	Site: None	1450		\$0.00	\$0.00	\$0.00	\$0.00				
	Mechanical and Electrical: None	1460	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00				
	Building Exterior: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00				
	Dwelling Units: Bathroom Renovations	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00				
	Dwelling Equipment: Stoves	1465.1	Total DUs:	\$110,000.00	\$0.00	\$0.00	\$0.00				
	Interior Common Areas: None	1470	Total D.E.:	\$12,000.00	\$0.00	\$0.00	\$0.00				
	Site-Wide Facilities: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00				
	Nondwelling Equipment: None	1475	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00				
	Total, Payton Gardens		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00				
			Project Total:	\$122,000.00	\$0.00	\$0.00	\$0.00				

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

PHA Name:		Grant Type and Number Capital Fund Program Grant No.: MS26905850111 CFFP (Yes/No): No Replacement Housing Factor Grant No.:		Federal FY of Grant: 2011		Status of Work	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>
58-008 Sam Estess	Site: None	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00
	Building Exterior: None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units: None	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Equipment: Stoves	1465.1	40	\$12,000.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total D.E.:	\$12,000.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total, Sam Estess</b>		<b>Project Total:</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Development Number Name/PHA-Wide Activities		Capital Fund Program Grant No.: MS26905850111 CFFP (Yes/No): No Replacement Housing Factor Grant No:		2011			
Development Number Name/PHA-Wide Activities		Development Account No.		Total Estimated Cost		Total Actual Cost	
General Description of Major Work Categories		Quantity		Original		Revised <sup>1</sup>	
				Funds Obligated*		Funds Expended*	
<b>58011 Ridgewood</b>	Site: None	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00
	Building Exterior: None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units: None	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Equipment: Stoves	1465.1	Total D.E.:	\$5,100.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total, Ridgewood</b>		<b>Project Total:</b>	<b>\$5,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.



PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Development Number Name/PHA-Wide Activities		Capital Fund Program Replacement Housing Factor Grant No.: MS26905850111 CFFP (Yes/No): No		2011			
General Description of Major Work Categories		Development Account No.		Total Estimated Cost		Total Actual Cost	
		Quantity		Original		Revised <sup>1</sup>	
				Funds Obligated <sup>2</sup>		Funds Expended <sup>2</sup>	
<b>58-015</b> <b>Charley Patton</b>	<b>Site:</b> None	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Mechanical and Electrical:</b> None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Building Exterior:</b> None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Dwelling Units:</b> None	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Dwelling Equipment:</b> Stoves	1465.1	20	\$6,000.00	\$0.00	\$0.00	\$0.00
	<b>Interior Common Areas:</b> None	1470	Total D.E.:	\$6,000.00	\$0.00	\$0.00	\$0.00
	<b>Site-Wide Facilities:</b> None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Nondwelling Equipment:</b> None	1475	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total, Charley Patton</b>			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
			Project Total:	\$6,000.00	\$0.00	\$0.00	\$0.00

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Development Number Name/PHA-Wide Activities		Capital Fund Program Grant No.: MS26905850111 CFFP (Yes/No): No Replacement Housing Factor Grant No:		2011			
General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>
58-016 Sugarhill/Hermanville Estates	Site: None	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00
	Building Exterior: None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units: Kitchen Renovations	1460	Total DUs:	\$3,700.00	\$0.00	\$0.00	\$0.00
	Dwelling Equipment: Stoves	1465.1	Total D.E.:	\$5,700.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total, Sugarhill/Hermanville</b>			Project Total:	\$9,400.00	\$0.00	\$0.00	\$0.00

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup>To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FY of Grant: 2011
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-Wide Operations	08/02/13			08/02/15	
" 1) Office & System Upgrades	08/02/13			08/02/15	
HA-Wide Admin. Salaries	08/02/13			08/02/15	
" A & E Fees	08/02/13			08/02/15	
58-006 Payton Gardens	08/02/13			08/02/15	
58-008 Sam Estess	08/02/13			08/02/15	
58-011 Ridgewood	08/02/13			08/02/15	
58-015 Charley Patton	08/02/13			08/02/15	
58-016 Sugarhill/Hermanville Estates	08/02/13			08/02/15	

## RESIDENT ADVISORY BOARD (RAB) COMMENTS

Public hearings were scheduled for the month of May to be held in conjunction with the Resident Advisory Board Meeting. Public Notices were published in the local newspaper, identifying, location, date and time. These meetings were scheduled thusly:

<u>Location</u>	<u>Date</u>	<u>Time</u>
Copiah County Courthouse Grand Jury Room 100 Caldwell Drive Hazlehurst, MS	May 26, 2011	10:00 a. m.
Charley Patton Estates Community Bldg. 105 Patton Drive Edwards, MS	May 23, 2011	5:00 p. m.
Holmes County Courthouse Board of Supervisors' Room- Annex 2 Court Square Lexington, MS	May 23, 2011	10:00 a.m.
Magee City Hall 123 Main Ave. North Magee, MS	May 24, 2011	10:00 a. m.
Payton Garden Apartments Community Bldg. 825 Boston Rd Pearl, MS	May 18, 2011	5:00 p. m.
Ridgewood Estates Community Bldg. 120 Ridge Road Circle Yazoo City, MS	May 16, 2011	5:00 p. m.
Sam Estees Estates Community Bldg. 101 King Ranch Circle Canton, MS	May 17, 2011	5:00 p. m.
Sugarhill Estates Community Bldg. 117 Nickel St. Port Gibson, MS	May 19, 2011	5:00 p. m.
Warren County Courthouse Board of Supervisors' Meeting Room, 3 <sup>rd</sup> FL 109 Cherry St. Vicksburg, MS	May 25, 2011	10:00 a. m

The central item on the Agenda was the Five-Year and Annual Plan. Staff members facilitated the meetings and provided comprehensive data on proposed projects and plans which would constitute the bulk of the Plan.

Residents comments can be summarized under three headings: General Site Improvements, Individual Unit Improvements, and Site Safety.

1. General Site Improvements

Fill in pot holes and repair streets. Re-stripe parking area, adding where possible, apartment numbers to create reserved parking. Plant grass in barren areas, add fencing to restrict unauthorized entrance to property. Control snakes. Upgrade playgrounds, remove basketball goals, add additional garbage containers adding fence screen. Cut and maintain grass on a regular schedule.

2. General Unit Improvements

Replace broken tile floor, new kitchen and bathroom cabinets, new appliances, e.g., refrigerators with ice makers, stoves, upgrade showers, tubs and toilets; shutters, screen back doors; new mailboxes.

3. Site Safety

Add internet connections, use glow-in-dark paint, restrict non-residents, especially using play ground. Do not install playground equipment that will attract older boys and men who do not live on the property. Provide summer enrichment activity for children to keep them out of trouble during summer months. Restrict loitering on property.

The PHA incorporated many of the suggestions in its 5 year comprehensive plan.

**PUBLIC HEARING  
(MRHA NO. VI.)  
RIDGEWOOD ESTATES  
YAZOO CITY, MS 39194  
MAY 16, 2011  
5:00 p.m.  
SIGN-IN SHEET**

<u>NAME</u>	<u>ADDRESS</u>
1. <u>frances williams</u>	<u>88</u>
2. <u>2nd St</u>	<u>73</u>
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**PUBLIC HEARING  
(MRHA NO. VI.)  
PAYTON GARDEN APARTMENTS  
COMMUNITY BUILDING  
825 BOSTON ROAD  
PEARL, MS 39208  
MAY 18, 2011  
5:00 P.M.  
SIGN-IN SHEET**

<u>NAME</u>	<u>ADDRESS</u>
1. <u>Carol Wick</u>	<u>825 Boston Rd #A9-PEARL</u>
2. <u>Rosie Freeman</u>	<u>28</u>
3. <u>Debbie Stovall</u>	<u>16#</u>
4. <u>Michael Tranter</u>	<u>10</u>
5. <u>Stacy</u>	<u>#14</u>
6. <u>Alas Johnson</u>	<u>#11</u>
7. <u>Giselle Phil</u>	<u>#3</u>
8. <u>Arnold Robinson</u>	<u>#4</u>
9. <u>Jennifer Paille</u>	<u>#20</u>
10. <u>Kimberly M</u>	<u>#31</u>
11. <u>Remona Mcbride</u>	<u>32</u>
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**Public Hearing**  
**Annual Plan**  
**Sam Estees Estates**  
**Community Building**  
**Canton, MS**  
**5/17/2011**

Name	Address
1. <i>Theresa Allen</i>	<i>132 King Ranch Cir.</i>
2. <i>Waris H. Mitchell</i>	<i>130 King Ranch Cir.</i>
3. <i>Deane Caldwell</i>	<i>111 King Ranch Cir.</i>
4. <i>Georgia Readus</i>	<i>113 King Ranch Cir.</i>
5. <i>Brenda Allen</i>	<i>118 King Ranch Circle</i>
6. <i>Beth W. Tucker</i>	<i>112 King Ranch Circle</i>
7. <i>Belinda Wapen</i>	<i>115 King Ranch Circle</i>
8. <i>Helene Sue</i>	<i>127 King Ranch Cir.</i>
9. <i>Dennis Small</i>	<i>117 King Ranch Cir.</i>
10. <i>Patty Gause</i>	<i>135 King Ranch Circle</i>
11. <i>Janice Diamond</i>	<i>125 King Ranch Circle</i>
12. <i>Dt Brin</i>	<i>125 King Ranch Circle</i>
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MRHA VI. 2180 TERRY ROAD, JACKSON, MS 39204

SIGN-IN SHEET

CHARLEY PATTON ESTATES

PROPERTY SITE		Date
<u>NAME</u>	<u>UNIT #</u>	
1. <i>Cathie Patton</i>	<i>109</i>	
2. <i>Edith</i>	<i>107</i>	
3. <i>Wm. Willie Smith</i>	<i>109</i>	
4. <i>Claudine Washington</i>	<i>101</i>	
5. <i>Ann Trent</i>		
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