PHA 5-Year and	U.S. Department of Housing and Urban	OMB No. 2577-0226
Annual Plan	Development Office of Public and Indian Housing	Expires 4/30/2011

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief to certain PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated there under at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

# Streamlined 5-Year Plan for Fiscal Years 2011 - 2015 Streamlined Annual Plan for Fiscal Year 2011

## MS REGIONAL HOUSING AUTHORITY NO. VII

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue. Full reporting for each component listed in the streamlined Annual Plan submitted with the 5-year plan is required.

## Streamlined Annual PHA Plan PHA Fiscal Year 2010

[24 CFR Part 903.12(b)]

### **Table of Contents**

Provide the following table of contents for the streamlined Annual Plan submitted with the Five-Year Plan, including all streamlined plan components, and additional requirements, together with the list of supporting documents available for public inspection.

### A. ANNUAL STREAMLINED PHA PLAN COMPONENTS

#### Attachment "A" MS057A01

Civil Rights Certifications (included with PHA Certifications of Compliance) and Significant Amendment

## Attachment "B" MS057B01

Violence Against Women Act

Attachment "C" MS057C01 Resident Advisory Board and Comments

Attachment "D" MS057D01 Capital Fund Program Original Annual Statement FY2011

Attachment "E" MS057E01 Capital Fund Program Original Annual Statement FY2010

Attachment "F" MS057F01 P&E Statements for CFP FY 2009

Attachment "G" MS057G01 P&E Statements for CFP FY 2008

Attachment "H" MS057H01 P&E Statements for CFP FY 2007

**Attachment ''I'' MS057I01** CFP Five Year Action Plan

MS057V01 PHA 5 Year and Annual Plan

1.0	PHA Information           PHA Name:         Mississippi Regional Housin           PHA Type:         ⊠ Small         □ High           PHA Fiscal Year Beginning:         (MM/YYYY):	Performing	No. VII Standard	PHA ( HCV (Section 8)	Code: <u>MS2</u>	<u>5P057</u>
2.0	<b>Inventory</b> (based on ACC units at time of F Number of PH units: <u>120</u>	Y beginning i —		umber of HCV units:1558_		
3.0	Submission Type 5-Year and Annual Plan	Annual F	Plan Only	5-Year Plan Only		
4.0	PHA Consortia	HA Consortia	: (Check box if submitting a join	nt Plan and complete table belo	w.)	
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Unit Program PH	ts in Each HCV
	PHA 1:				гп	IIC V
	PHA 2: PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 on	ly at 5-Year I	l Plan update.	I		
5.1	Mission. State the PHA's Mission for servir jurisdiction for the next five years: To provide, within the limits imposed by a citizens. Since Mississippi Regional Housi it is the goal of MRHA7 to vary its approa needs of that county and regional populati	pplicable lay ng Authority ch to meetin	vs, HUD rules, and regulation 7 No. VII (MRHA7) jurisdictic	s, adequate housing and relat on covers the ten county area	ed services fo of southwest	r qualified Mississippi,

10%		es. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very
		remely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals bed in the previous 5-Year Plan.
		I: Increase the availability of decent, safe, and affordable housing.
$\boxtimes$	DHA Goa	1: Expand the supply of assisted housing
	Objective	
	⊠ ́	Apply for additional rental vouchers:
	$\boxtimes$	Reduce public housing vacancies: Leverage private or other public funds to create additional housing opportunities: Work with city and county government
		produce affordable housing
	$\square$	Acquire or build units or developments
		Other (list below)
$\boxtimes$	PHA Goa	l: Improve the quality of assisted housing
	Objective	
	$\boxtimes$	Improve public housing management: (PHAS score 84.0) and (MASS score 26.0) Increase PHAS score by 1% per plan ye
	$\boxtimes$	Improve or maintain voucher management: (SEMAP score 100) Increase customer satisfaction: By maintaining high standards.
	$\boxtimes$	Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit
	57	inspections)
	$\boxtimes$	Renovate or modernize public housing units: Continue plans to raise standards of public housing units to market level unit each development
	$\boxtimes$	Demolish or dispose of obsolete public housing:
		Provide replacement public housing:
		Provide replacement vouchers: Other: (list below)
		Oner. (inst below)
$\boxtimes$		I: Increase assisted housing choices
	Objective ⊠	s: Provide voucher mobility counseling: as part of briefing
		Conduct outreach efforts to potential voucher landlords
		Increase voucher payment standards, when necessary
	$\boxtimes$	Implement voucher homeownership program: if feasible Implement public housing or other homeownership programs:
		Implement public housing site-based waiting lists: (Community based)
		Convert public housing to vouchers:
		Other: (list below)
н	JD Strategic Goa	l: Improve community quality of life and economic vitality
$\square$	Objective	I: Provide an improved living environment
	$\boxtimes$	Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income
		developments: Implement measures to promote income mixing in public housing by assuring access for lower income families into higher
		income developments:
		Implement public housing security improvements:
		Designate developments or buildings for particular resident groups (elderly, persons with disabilities) Other: (list below)
		Office. (list below)
1	JD Strategic Goa	l: Promote self-sufficiency and asset development of families and individuals
н		
	PHA Goa	1: Promote self-sufficiency and asset development of assisted households
нu ⊠	Objective	
	Objective	s: Increase the number and percentage of employed persons in assisted families: Refer clients to local area training programs
	Objective	is: Increase the number and percentage of employed persons in assisted families: Refer clients to local area training programs Provide or attract supportive services to improve assistance recipients' employability: Promote our FSS program.
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	PHA Plan Update
6.0	(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:
	<ul> <li>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. MS Regional Housing Authority No. VII</li> <li>130 Commerce Street McComb, MS 39648</li> </ul>
	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.
7.0	Mississippi Regional Housing Authority No. VII plans to apply to HUD to Demolish (3) buildings of Public Housing in its Monticello, Mississippi Development. The units have server foundation issues. There are two 4-bedroom single family units which we are finding it increasingly difficult to find families on our waiting list for units of this size. The other building is a 2-bedroom duplex which also has server structural problems. It is MRHA7's hope that we can find funding to rebuild these units in a small size and fully utilize the land they presently occupy.
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report,</i> form HUD-50075.1, for each current and open CFP grant and CFFP financing.
	Attached
8.2	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
	Attached
8.3	Capital Fund Financing Program (CFFP). Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

**Housing Needs**. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

MRHA7 continues to look for creative ways to increase its housing stock as our area received an influx of families with housing needs after the disaster of Hurricanes Katrina and Rita. MRHA7 has been impacted by a insufficient housing stock for use by families of its Housing Choice Voucher program. MRHA7 plans to conduct a study which will identify the extent of the housing needs and develop a plan to meet this need in the coming 5 years.

	Public Housing	Housing Choice Vouche
Waiting list total	60	3034
Extremely low income <= 30% AMI	35	2759
Very low income (>30% but <=50% AMI)	19	137
Low income (>50% but <80% AMI)	6	138
Families with children	25	2692
Elderly families	2	96
Families with Disabilities	8	246
Race/ethnicity White	10	495
Race/ethnicity Black	50	2496
Race/ethnicity Hispanic	0	10
Characteristics by Bedroom Size		
1BR	37	915
2 BR	14	1158
3 BR	7	805
4 BR	2	129
5 BR	0	28
5+ BR	0	0

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.

9.1

- MRHA7 will continue to apply for additional Section 8 Housing Choice Vouchers if funding becomes available by Congress through HUD.
- MRHA7 will continue to conduct landlord outreach measures to increase the availability of affordable, safe and decent housing.
- MRHA7 will look for methods to fund the development of more affordable housing stock in MRHA7's jurisdictional area of coverage.

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

The PHA has been very successful in its goal of increasing the number of vouchers available to assist families with housing needs in its jurisdictional 10 county area of coverage. MRHA7 was awarded 304 additional vouchers to assist disaster families meet their housing needs. MRHA7 designated these vouchers for families displaced from Hurricanes Katrina and Rita who were still in Temporary Housing Units (THU's). MRHA7 gave these families a preference as required by HUD for a one year period making any unused vouchers available to families already on MRHA7 2 year long waiting list. These additional vouchers have made a big impact in helping citizens in MRHA7's 10 county area of coverage.

The PHA continues to improve its public housing management and improve advisory score to a higher performer level.

The PHA goal to renovate or modernize our public housing units with Capital Fund program funds is being achieved and is on schedule. In 2009 MRHA7 completed a total renovation of its Osyka Apartment complex. Using ARRA funds, the Osyka development was equipped with energy saving heat pumps, front panels of units were insulated, new water heaters were installed, the kitchens received total renovation, and the bathrooms were fitted with water saving low flow shower heads and reduced water toilets. Also all units were converted to total electric energy and gas stoves were replaced with electric stoves. Asbestos floor tile was also removed and replaced. We continue to improve the units as needed to make them more marketable.

The PHA continues to partner with community agencies to provide domestic violence victims with safe housing.

The PHA continues its goal to ensure equal access to assisted housing.

The PHA continues to inspect all housing units on a regular basis.

The PHA continues to counseled with residents on homeownership and pledged our support if they choose to pursue homeownership. Additionally, we will be providing homeownership opportunities through our Section 8 program. We have partnered with one of the local universities to provide residents with homeownership training courses.

**10.0** The PHA continues to ensure Equal Opportunity in housing for all applicants regardless of their needs.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

#### Criteria for Substantial Deviations and Significant Amendments

#### (1) Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

#### A. Substantial Deviation from the 5-year Plan:

The Housing Authority does recognize the need for public notification for items contained within the 5-Year and Annual Plans. This authority shall make proper notification for any Substantial Deviations from these plans as required under law. The exception to this definition is if the change has been made to meet regulatory compliance with The U.S. Department of Housing and Urban Development requirements. Substantial deviation or Significant amendment or Modification shall mean those of the mission statement, goals and objective, capital fund program or changes in significant expenditures. And changes in statutory requirement for administration of Public Housing requiring public comment and/or public hearing.

B. Significant Amendment or Modification to the Annual Plan

A Significant Amendment or Modification to the Annual Plan shall be construed to mean the following:

- Changes to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency work items not currently included in the Annual Statement or the 5-Year Action Plan or changes in use of replacement reserve funds under the Capitol Fund;
- Any changes with regard to demolition or disposition, designation, homeownership programs or conversion activities.

These issues, if required, shall be raised with proper public notification. The Housing Authority acknowledges that an exception will be made by HUD to comply with the above changes that are adopted to reflect changes in HUD regulatory requirements: such changes will not be considered significant amendments by HUD.

11.0	<b>Required Submission for HUD Field Office Review</b> . In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is
	encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted
	by the Field Office.
	(a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
	(b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
	(c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
	(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)
1	(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)
	(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA
1	Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
	(g) Challenged Elements
	(h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
	(i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)
	<ul> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendation (g) Challenged Elements</li> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li> </ul>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

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## ATTACHMENT "A"

## **<u>Civil Rights Certifications</u>**

#### [24 CFR Part 903.12 (b), 903.7 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations. It is the policy of the Housing Authority to comply with all Federal, State, and local nondiscrimination laws and with rules and regulations governing Fair Housing and Equal Opportunity in housing and employment. The Housing Authority will comply with all laws relating to Civil Rights, including: Title VI and VIII of the Civil Rights Act, Executive Order 11063, Section 504, Age Discrimination Act and American With Disabilities Act.

To further our commitment to fully comply with applicable Civil Rights laws, the Housing Authority will provide Federal/State/Local information to public housing residents regarding "discrimination" and any recourse available to them during resident orientation session, resident meetings and reexaminations.

### **Criteria for Substantial Deviations and Significant Amendments**

#### (1) Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

#### A. Substantial Deviation from the 5-year Plan:

The Housing Authority does recognize the need for public notification for items contained within the 5-Year and Annual Plans. This authority shall make proper notification for any Substantial Deviations from these plans as required under law. The exception to this definition is if the change has been made to meet regulatory compliance with The U.S. Department of Housing and Urban Development requirements. Substantial deviation or Significant amendment or Modification shall mean those of the mission statement, goals and objective, capital fund program or changes in significant expenditures. And changes in statutory requirement for administration of Public Housing requiring public comment and/or public hearing.

#### B. Significant Amendment or Modification to the Annual Plan

A Significant Amendment or Modification to the Annual Plan shall be construed to mean the following:

• Changes to rent or admissions policies or organization of the waiting list;

- Additions of non-emergency work items not currently included in the Annual Statement or the
   5-Year Action Plan or changes in use of replacement reserve funds under the Capitol Fund;
- Any changes with regard to demolition or disposition, designation, homeownership programs or conversion activities.

These issues, if required, shall be raised with proper public notification. The Housing Authority acknowledges that an exception will be made by HUD to comply with the above changes that are adopted to reflect changes in HUD regulatory requirements: such changes will not be considered significant amendments by HUD.

### **ATTACHMENT "B"**

## MS REGION VII HOUSING AUTHORITY POLICY ON VIOLATION AGAINST WOMEN (VAWA) AND JUSTICE DEPARTMENT REAUTHORIZATION ACT OF 2005

The VAWA prohibits the MS Regional Housing Authority No. VII (MRHA) to evict or remove assistance from certain persons (including members of the victim's immediate family) living in the MRHA developments if the asserted grounds for such action is an instance of domestic violence, dating violence, sexual assault, or staking, as described in Section 3 of the U.S. Housing Act of 1937, and amended by the Violence Against Women Reauthorization Act (VAWA) of 2005.

The MRHA will accept certification from alleged victims in verifying this claim by a MRHA resident.

The VAWA provides "criminal activity directly relating to domestic violence, dating violence, or stalking, engaged in by a member of a tenant's household or any guest or other person under the tenant's control, shall not be cause for termination of the tenancy or occupancy rights, if the tenant or immediate family member of the tenant's family is the victim or threatened victim of that abuse." VAWA further provides that incidents of actual or threatened domestic violence, dating violence, or stalking may not be construed either as serious or repeated violations of the lease by the victim of such violence or as good cause for terminating the tenancy or occupancy rights of the victim of such violence.

VAWA does not limit the MRHA authority to terminate the tenancy of any tenant if the MRHA can demonstrate an actual and imminent threat to other tenants or those employed at or providing service to the property.

When a tenant family is facing lease termination because of the actions of a tenant, household member, guest, or other person under the tenant's control and a tenant or immediate family member of the tenant's family claims that she or he is the victim of such actions and that the actions are related to domestic violence, dating violence, or stalking, the MRHA will require the individual to submit documentation affirming that claim.

The documentation must include two elements:

A signed statement by the victim that provides the name of the perpetrator and certifies that the incidents in question are bona fide incidents of actual or threatened domestic violence, dating violence, or stalking

One of the following:

A police or court record documenting the actual or threatened abuse

A statement signed by an employee, agent, or volunteer of a victim service provider; an attorney; a medical professional; or another knowledgeable professional from whom the victim has sought assistance in addressing the actual or threatened abuse. The professional must attest under penalty of perjury that the incidents in question are bona fide incidents of abuse, and the victim must sign or attest to the statement.

The required certification and supporting documentation must be submitted to the MRHA within 14 business days after the individual claiming victim status receives a request for such certification. The MRHA, owner or manager will be aware that the delivery of the certification form to the tenant in response to an incident via mail may place the victim at risk, e.g., the abuser may monitor the mail. The MRHA may require that the tenant come into the office to pick up the certification form and will work with tenants to make delivery arrangements that do not place the tenant at risk. This 14-day deadline may be extended at the MRHA discretion. If the individual does not provide the required certification and supporting documentation within 14 business days, or the approved extension period, the MRHA may proceed with assistance termination.

The MRHA also reserves the right to waive these victim verification requirements and accept only a self-certification from the victim if the MRHA deems the victim's life to be in imminent danger.

In extreme circumstances when the MRHA can demonstrate an actual and imminent threat to other participants or those employed at or providing service to the property if the participant's (including the victim's) tenancy is not terminated, the MRHA will bypass the standard process and proceed with the immediate termination of the family's assistance. The MRHA will request that a victim of the domestic violence described in this policy to provide evidence or certify to the MRHA that the incident or incidents of abuse are bona fide. All information provided to the MRHA regarding domestic violence, dating violence, or stalking, including the fact that an individual is a victim of such violence or stalking, must be retained in confidence and may neither be entered into any shared data base nor provided to by the individual in writing, (b) is required for use in an eviction proceeding, or (c) is otherwise required by applicable law. The MRHA five-year and Annual Plan contains information regarding any goals, activities, objectives, policies, or programs of the MHA that are intended to support assist victims of domestic violence described above.

#### **Public Housing RAB**

**Favette RAB** Robbie Bailey - President Ethel Lott - Vice President **Roxie RAB** Tonya Shell - President Monica Porter - Vice President **Monticello RAB** Alisa Oaggins - President Felicia Evans - Vice President **Osyka RAB** Tonny Pounds - President James Brown - Vice President **Gloster RAB** Amanda Thompson - President Precious Cox - Vice President

#### Section 8 RABS

Adams Co. Shameka Seals 23 Jason Ct. Natchez, MS 39120 Amite Co. Shenita Selman 4456 Van Norman Road Gloster, MS 39638 Franklin Co. Pamela Doss 716 Hamburg Road NW Roxie, MS 39661 Jefferson Co. Kenisha Ellis 214 Southwest Lane # B-4 Fayette, MS 39069 Jeff Davis Co. Pamela Dixon P.O. Box 37 Prentiss, MS 39474 Lawrence Co. Latina Arnold P.O. Box 1221 Monticello, MS 39654 Lincoln Co. Nydra Kelly 156 Jada Trail Brookhaven, MS 39601 Pike Co. Debra Catling 1302 Nelson Ave Apt B McComb, MS 39648 Walthall Co. Octavia James 53 Knoxo Lot 8 Tylertown, MS 39667 Wilkinson Co. Zanthippia Augustine P.O.Box293 Centreville, MS 39631

(1) Resident Advisory Board Recommendations

a. \_\_\_\_ Yes X No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

If yes, provide the comments below:

b. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- **The PHÅ changed portions of the PHA Plan in response to comments**

c. List changes below:

None

Annual Statement/Performance and Evaluation Report         Capital Fund Financing Program, Capital Fund Program Replacement Housing Factor and         Capital Fund Financing Program, Capital Fund Program Replacement Housing Factor and         PHA Name:         PHA Name:         Total         Mississippi Regional Housing Authority No. VII         Dississippi Regional Housing Report for Priod Ending:         Line       Summary by Development Account         Opriginal Annual Statement       Dissisters/Emergencies         Line       Summary by Development Account       Original         1       Total non-CFP Funds       Sci000.00         3       1406 Operations (may not exceed 20% of line 21)       Sci000.00         3       1410 Administration (may not exceed 20% of line 21)       Sci000.00         3       1411 Audit       Scinal Content       Sci.441.00         9       1411 Audit       States and Costa       Sci.441.00         1       1456 Reaution       Sci.441.00       Sci.441.00         1       1451 Stere and Costa       Sci.441.00 <t< th=""></t<>
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<sup>1</sup> To be completed for the Performance and Evaluation Report. <sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations. <sup>4</sup> RHF funds shall be included here.

nance and Evaluation Report	pital Fund Program Replacement Housing Factor and	ogram
Annual Statement/Performance and Eva	Capital Fund Program, Capital Fund Pro	Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part II: Supporting Pages	Pages								
PHA Name: Mississippi Regiona No. VII	PHA Name: Mississippi Regional Housing Authority No. VII	Grant Type and Number Capital Fund Program Grant No: MS26P057501-11 CFFP (Yes/ No): Replacement Housing Factor Grant No:	Grant Type and Number Capital Fund Program Grant No: MS2 Replacement Housing Factor Grant No:	S26P05750 4o:	1-11 CFFP (Ye		Federal FFY of Grant: 1-2011	Grant:	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	f Major Work s	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	tual Cost	Status of Work
					Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-WIDE	OPERATIONS	SNG	1406		27,000				
HA-WIDE	MANAGEMENT IMPROVEMENT-	ROVEMENT-	1408		5,000				
	Staff Training	ing	1408						
	Office Equipment & Software	& Software	1408						
	Gas Equipment for Maintenance	Maintenance	1408						
HA-WIDE	ADMINISTRATION	TION	1410		25,000				
	CFP Coordinator's Salary & Benefits	ary & Benefits	1410						
HA-WIDE	FEES AND COSTS: ARCHITECT	ARCHITECT	1430		25,000				
	AND CONSULTANTS SERVICES	S SERVICES							
MS057-003	SITE IMPROVEMENT	EMENT	1450		36,441				
	Debris Removal in Osyka Site B	Syka Site B	1450						
MS057-002	Install Handrails at Roxie	at Roxie	1450	2					
HA-WIDE	DWELLING EQUIPMENT	JIPMENT	1465		585				
HA-WIDE	Garbage Cans	ans		15					
MS057-005	Demolition - 3 Buildings at	ildings at	1485	n	50,000		500 500 500 500 500 500 500 500 500 500		
	Monticello Site B	ite B							
HA-WIDE	RELOCATION COSTS	COSTS	1495		1,000				
HA-WIDE	CONTINGENCY	NCY	1502		6,415				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

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U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part II: Supporting Pages	Pages								
PHA Name: Mississippi Regione No. VII	PHA Name: Mississippi Regional Housing Authority No. VII	Grant Type and Number Capital Fund Program Grant No: MS2 Replacement Housing Factor Grant No:	Vumber gram Grant No: A sing Factor Grant N	AS26P0575( 4o:	MS26P057501-11 CFFP (Yes/ No): t No:		Federal FFY of Grant: 1-2011	ant:	
Development	General Description of Major Work	of Major Work	Development	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	al Cost	Status of Work
Number Name/PHA-Wide Activities	Categories	es	Account No.						
					Original	Revised <sup>1</sup>	Funds Obligated	Funds Expended <sup>2</sup>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement. <sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

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	Federal FFY of Grant: 1-2014	Reasons for Revised Target Dates <sup>1</sup>										
		All Funds Expended (Quarter Ending Date)	Actual Expenditure End Date									
		All Funds (Quarter Er	Original Expenditure End Date	09/30/2014	09/30/2014	09/30/2014						
r manting i rugi am		Dbligated ding Date)	Actual Obligation End Date									
actual for Capital Fund	sing Authority No. VII	All Fund Obligated (Quarter Ending Date)	Original Obligation End Date	12/31/2012	12/31/2012	12/31/2012						
I all III. Juiptententation sensente for Capital rund runduring Liegtan	PHA Name: Mississippi Regional Housing Authority No. VII	Development Number Name/PHA-Wide Activities		PHA - WIDE	MS057-003	MS057-005						

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

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	Federal FFY of Grant:	Reasons for Revised Target Dates									
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rinancing rrogram		bbligated ding Date)	Actual Obligation End Date								
aedule for Capital Fund J		All Fund Obligated (Quarter Ending Date)	Original Obligation End Date								
Fart III: Implementation Schedule for Capital Fund Funancing Frogram	PHA Name:	Development Number Name/PHA-Wide Activities									

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

nnual Statement/Performance and Evaluation Report apital Fund Program, Capital Fund Program Replacement Housing Factor and apital Fund Financing Program

annuary .				
e: Capital Four opi Regional Housing Authority No. VII. Dire of CFF	end Nordber 1 Pungman Grant No NS25PDS P:	7601–10 Replacement Cousing Fact	or Grant Not	FFY of Grant; 1-2010 FFY of Grant Approval; 1-2010
<pre>cenc</pre>				142010
nance and Evaluation Report for Period Ending: 07/31/2010	rgentles	Revised Annual Statement (revis Final Performance and Evaluation		
Summary by Development Account		Estimated Coal		al Actual Cast
schreid van development verband	Original	Revised <sup>1</sup>	Obligated	Expended
Venal non-CFP Funds	the phase	HEIRAL		
1406 Operations (may not exceed 20% of line 21)	16,030.00	17.030.00	<u> </u>	i
1406 Management Improvements	7.000.00	5,003.00	<u> </u>	
1410 Administration (may not exceed 10% of line 21)	20,400.00	14,000,00		
1413 Audit				
1435 Liquidexed Demapes				
1430 Fees and Costa	26.000.00	26,030.00		
140 Site Acquistion				
1450 Sits Improvement	0	5,000.00		
1460 Dwelling Sourcomes	103,768.03	104,411.00		
1465.1 Dwelling Equipment-Nonexpondable	6,636,60	6,000-DO		
1470: Non-dweiting Scruttures				
1475 Non-dwelling Equipment		-		
1485 Deputition	1			
1492 Moving to Work Demenstration	:			
1493.1 Relocation Oosts	:		1977 Mar. 1	
1499 Development Activities *	:			
1501 Collaterulization or Daty Service puid by the PHA				
003) Collateralization of Debt Service paid Via System of Direct	1			
Powroent				
1502 Contringmoncy (may rust excered 8% of line 20)				
Anterior of Annuel Gram: (sum of lines 1 – 19)	188.798.00	179,441.00		
Amount of line 20 Related to LBP Activities				
Arcount of line 20 Related to Section 504 Aprivities				
Ansount of line 20 Related to Securey - Soft Costs				

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Amount of line 20 Related to Security - Herd Casts. Amount of Ting 20 Related to Fue by Conservation Measures

To be completed for the Performance and Evaluation Report. To be completed for the Performance and Evaluation Report of a Revised Amutol Statement. PHAs with under 250 wates in management unity use 100% of CFP Grants for operations.

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Page 1 of 6

antual Statement/Performance and Evaluation Report apital Fund Program, Capital Fund Program Replacement Flowsing Factor and apital Fund Financing Program

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	Grant Type and Copial Front Pr Date of CEFP:	Grant Type and Number Copiel Fuel Program Front No. MS26P057501-10 Replacement Housing Factor Gram No. 1-2040 Date of CFFP: 7757 of Grant Approx							
op Regional Housing Addition were	Date of Chine				SIMD				
raot 1) Annual Scappingan Exactive for Dezectors Transponders Provided Annual Statement (revision: ou:1 - ) nance and Evaluation Report for Period Ending: 07/31/2010 [Vioal Performance and Evaluation Report]									
Secondary by Development Account		Total Esti	mated Cost	Tetel Ar	etaal Cost L				
	2	Original	Rovista <sup>2</sup>	Obligated	Expended				
e of Excentive Director	m	Date 07/14/2010	Signature of Public Hunsing I	Director	Date /0-/2-/				

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Page 2 of 6

nnual Statement/Performance and Evaluation Report apital Fund Program, Capital Fund Program Replacement Housing Factor and apital Fund Financing Program

me: ppi Regioni	al Housing Authonity Growt Type and Copital Fund Prog Replacement Doc	Nomher gram Grant No: M sing <u>Factor</u> Grant	\$26P05750	1-10 CFFP (	Yea/ No):	Federal FFV of Grant: 1-2010			
lopment mber PHA-Wide ivities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Ac	Status of		
				Original	Revised	Funds Obligated <sup>2</sup>	Funds Expended '		
WIDE	OPERATIONS	1406		18,000	17,000				
WIDE	MANAGEMENT IMPROVEMENT- STAFF TRAINING	1408		7,000	5,000				
	& Office Equipment		1						
WIDE	ADMINISTRATION	1410		20,400	14,000				
WIDE	FEES AND COSTS: ARCHITECT	1430	· · · · · ·	28,000	26,000				
	AND CONSULTANTS SERVICES						-		
57-002	Roof Replacement & Repair	1460	12	73,796	104,441	-i-			
67-001	of Ceilings								
57-008	Install flooring where needed		Í						
	Instal Site Signage		Í						
57-002	Repair of Retaining Wall	1450	1	0	5,000				
57-005	Repair Foundations - 3 Buildings	1460	3	30,000	0	ï			
vtice <b>ll</b> o								_	
WIDE	REFRIGERATORS, STOVES &	1465.1	15	9,600	6,000				
	15 GARBAGE CANS FOR APTS								

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Page 3 of 6

#### innual Statement/Performance and Evaluation Report apital Fund Program, Capital Fund Program Replacement Housing Factor and apital Fund Financing Program

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me: kol Regiona	I Housing Authority	Grant Type and Capital Fund Pro Replacement Hor	Natabler graat Grant No: Islag Pactor Grant :	MS26P0575 No:	01-10 CFFP (	Federal FFY of Grants 1-2010			
opment inher HA-Wide vities	General Description Calegor	of Major Work	Development Account No.	Quantity	Total Estimated Cost		Total Actu	Steitus ol	
		_			Original	Revised	Funds Obligated	Funds Expended <sup>2</sup>	
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#### Implementation Schedule for Capital Fund Financing Program

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me; api Regional Hous	aing Authority No. Vil	Federal FFY of Grant: 1-2010			
pment Number e/PHA-Wide Activities	All Fund C (Quarter Enc	bligated ling Date)	All Funds (Quatter En		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA - WIDE	12/31/2010		09/30/2011		
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Obligation and expenditure and dated can only be revised with HUD approval pursuant to Section 9) of the U.S. Housing Act of 1937, as amended.

Page 5 of 6

Implementation Schedule for Copital Fund Financing Program

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pment Number #/PI-LA-Wide Activities	All Fund O (Quarter End	bligated ling Date)	All Pands (Quarter Ea	Expended ading Date)	Reasons for Revised Target Dates
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Obligation and expenditure and dated can only be revised with HUD approval pursuant to Section 9] of the U.S. Housing Act of 1937, as amended.

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anual Statement/Performance and Evaluation Report apital Fund Program, Capital Fund Program Replacement Housing Factor and apital Fund Financing Program



ummary				
e	Grant Type and Number Capital Fund Program Grant No: MS	28P057501-08 September Housing Foot	int Grant No:	PFY of Grant: 1-2009
pi Regional Housing Authority No. VII	Date of CTTP:			FTY of Groot Approval: 1-2009
ent L'Annoni Stélémént EReserve for D smee and Evaluation Report for Period Kinding: [	Danstern/Emergencies DB/31/2010	XIRevised Annual Statement (revis Heat Performance and Evolupit		
ummary by Development Account		Total Falmated Cost		Total Actual Cest
	Original	Revised *	Obligajed	Kspended
niai son-CCP Funda				
405 Operations (array too exected 20% of line 21)	25.000	29,337		
406 Manugement Coprovements	7,000	000,7		
410 Administration (may not exceed 10% of ine 21)		20,400		
411 Audit				
115 Likpsideled Demogra			-	
430 Fear and Creas	28,000	26,000		
440 Site Acquisition				
450 Site Ingeovener				
4rit Dwelling Structures	92,459	82,459		1
465.1 Dwelling Equipment—Monexpendence	3,600	9,000		
470 Nee-dwelling September				
475 Non-dwelling Equipment				
485 Depolution	22,500	0		
492 Moving to Work Demonstration				
495.1 Relocation Casts			· · ·	
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202 Contengancy (may not extend \$54 of line 20)				
mount of Annual Crimit: Isent of lines 2 - 19)	204.959	186,798		
smount of Jung 211 Related to LBP Activilies				
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fo be completed for the Preformance and Evaluation Report. To be completed for the Preformance and Evaluation Report of a Revised Armud Statement. PHAs with under 250 units in management may use 100% of CEP Grants for operatross.

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Page 1 of 6

nnual Statement/Performance and Evaluation Report

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U.S. Department of Housing and Urban Developmer Office of Poblic and Indian Housin Rapires 4/30/201

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ic:	Grant Type :	idd Namber Program Gran: Noc M826P067(	301-09 Replacement Housing Factor		Y al Grent; 206
opl Regional Housing Authority No. VII	Due of CFF3	· · · · · · · · · · · · · · · · · · ·	ropactoren roccorg roch	EP3	Y of Grant Approval: 209
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al Anount Storewent Discussion D	lusters/Erne		Revised Annual Statement (revision		
nance and Evaluation Report for Period Ending.			Final Performance and Evoluation	in Nephel	
Summery by Development Account		Total Ex	climated Cost	Total Act	tual Cost
2	1	()+()gingi	Revised <sup>3</sup>	Oldigated	Espended
e of Esecutive Director		Date	Signature of Public Mousing	Director,	Date
Cameron Amor G	in-	08/31/2010	Allce F. Wells	han	08/31/2010

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Page 2 of 6

nnual Statement/Performance and Evaluation Report apital Fund Program, Cupital Fund Program Replacement Housing Factor and apital Fund Financing Program

Pagos								
al Housing Authority   Capital Fund Prog	uram Grant No: M sing Feetor Grant	No:			1-2009			
General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Ac	Status of		
			Original	Revised	Funds Obligated <sup>2</sup>	Funds Expended <sup>1</sup>	ĺ	
OPERATIONS	1406		25,000	29,337				
MANAGEMENT IMPROVEMENT-	1408		7,000	7,000				
STAFF TRAINING								
ADMINISTATION	1410		20,400	20,400				
FEES AND COST: Architect	1490		28,000	28,000				
Fees and Consultant Services								
DWELLING STRUCTURES	1460	·	92,459	75,459				
Unit Renovations: Flooring,								
Electrical Upgrado, Patch and								
Repair & paint Cellings,								
Mold Re-mediation								
Change Units to Tenant Furnished	1460	34	0	17.000				
Gas and Weter Utilities								
STOVES & REFRIGERATORS	465.1	24	9,600	9,800				
DEMOLITION - 3 BUILDINGS	:465	3 ;	22,500	0				
		TOTAL	204,959	186,795				
	Grunt Type and J           al Housing Authority         Capital Fued Progression           General Description of Major Work         Categories           OPERATIONS         MANAGEMENT IMPROVEMENT-           STAFF TRAINING         ADMINISTATION           FEES AND COST: Architect         Fees and Consultant Services           DWELLING STRUCTURES         Unit Renovations: Flooring,           Electrical Upgrado, Patch and         Repair & paint Cellings,           Mold Re-mediation         Change Units to Terant Furnished           Gas and Weter Utilities         STOVES & REFRIGERATORS	Grunt Type and Number Capital Fund Program Grant No: M Replacement Housing Fector Grant Categories           General Description of Major Work Categories         Development Account No.           OPERATIONS         1405           MANAGEMENT IMPROVEMENT- STAFF TRAINING         1406           ADMINISTATION         1410           FEES AND COST: Architect         1430           Fees and Consultant Services         DWELLING STRUCTURES           DWELLING STRUCTURES         1460           Unit Renovations: Flooring, Electrical Upgrado, Patch and Repair & paint Cellings, Mold Re-mediation         1460           Charge Units to Terrant Furnished         1460           Gas and Water Utilitias         1465.1	al Housing Authority       Grunt Type and Number Capital Fund Program Crant No: MS26P05750 Replacement Housing Factor Grant No:         General Description of Major Work Categories       Development Account No.       Quantity         OPERATIONS       1406       Image: Categories       Image: Categories         OPERATIONS       1400       Image: Categories       Image: Categories         OPERATIONS       1410       Image: Categories       Image: Categories         OPERATIONS       1410       Image: Categories       Image: Categories         OBMINISTATION       1410       Image: Categories       Image: Categories         DWELLING STRUCTURES       1460       Image: Categories       Image: Categories <t< td=""><td>al Housing Authority       Grunt Type and Number Capital Fund Program Grant No: MS26P057501-09       CFFP (* Replacement Housing Factor Grant No: Replacement Housing Factor Grant No:         General Description of Major Work Categories       Development Account No.       Quantity       Total Estin         OPERATIONS       1406       25,000         MANAGEMENT IMPROVEMENT- STAFF TRAINING       1408       7,000         STAFF TRAINING       1410       20,400         FEES AND COST: Architect       1430       28,000         Fees and Consultant Services      </td><td>Grupt Type and Number Capital Fund Program Grant No:       MS26P057501-09       CFFP (Yest No):         General Description of Major Work Categories       Development Account No.       Quantity       Total Estimated Cost         OPERATIONS       1406       25,000       29,337         MANAGEMENT IMPROVEMENT- STAFF TRAINING       1406       25,000       29,337         ADMINISTATION       1410       20,400       20,400         Fees and Consultant Services      </td><td>al Housing Authority       Grant Type and Numbor Capital Fund Program Grant No: MS2BP067501-09       CEEP (Yest No): Inclassment Housing Feetor Grant No;       Tederal FFY of 1-2009         General Description of Major Work Categories       Development Account No.       Quantity       Total Estimated Cost       Total Ac         OPERATIONS       1406       25,000       29,337       Funds Obligated 7       Obligated 7         MANAGEMENT IMPROVEMENT- STAFF TRAINING       1406       25,000       29,337         MANAGEMENT IMPROVEMENT- Bes and Consultant Services       1410       20,400       20,400         Fees and Consultant Services      </td><td>Grunt Type and Numbor Capital Fund Program Crant No: MS28P057501-09       CFFP (Yest Nu): CFFP (Yest Nu): Replacement Nousing Feetor Grein No:       Federal FFY of Greint: 1-2009         General Description of Major Work Categories       Development Account No.       Quantity       Total Estimated Cost       Total Actual Cost         OPERATIONS       1406       25,000       29,337       Expended <sup>2</sup>       Brends         MANAGEMENT IMPROVEMENT-       1408       7,000       7,000       Expended <sup>2</sup>         STAFF TRAINING       0       28,000       28,000       28,000      </td></t<>	al Housing Authority       Grunt Type and Number Capital Fund Program Grant No: MS26P057501-09       CFFP (* Replacement Housing Factor Grant No: Replacement Housing Factor Grant No:         General Description of Major Work Categories       Development Account No.       Quantity       Total Estin         OPERATIONS       1406       25,000         MANAGEMENT IMPROVEMENT- STAFF TRAINING       1408       7,000         STAFF TRAINING       1410       20,400         FEES AND COST: Architect       1430       28,000         Fees and Consultant Services	Grupt Type and Number Capital Fund Program Grant No:       MS26P057501-09       CFFP (Yest No):         General Description of Major Work Categories       Development Account No.       Quantity       Total Estimated Cost         OPERATIONS       1406       25,000       29,337         MANAGEMENT IMPROVEMENT- STAFF TRAINING       1406       25,000       29,337         ADMINISTATION       1410       20,400       20,400         Fees and Consultant Services	al Housing Authority       Grant Type and Numbor Capital Fund Program Grant No: MS2BP067501-09       CEEP (Yest No): Inclassment Housing Feetor Grant No;       Tederal FFY of 1-2009         General Description of Major Work Categories       Development Account No.       Quantity       Total Estimated Cost       Total Ac         OPERATIONS       1406       25,000       29,337       Funds Obligated 7       Obligated 7         MANAGEMENT IMPROVEMENT- STAFF TRAINING       1406       25,000       29,337         MANAGEMENT IMPROVEMENT- Bes and Consultant Services       1410       20,400       20,400         Fees and Consultant Services	Grunt Type and Numbor Capital Fund Program Crant No: MS28P057501-09       CFFP (Yest Nu): CFFP (Yest Nu): Replacement Nousing Feetor Grein No:       Federal FFY of Greint: 1-2009         General Description of Major Work Categories       Development Account No.       Quantity       Total Estimated Cost       Total Actual Cost         OPERATIONS       1406       25,000       29,337       Expended <sup>2</sup> Brends         MANAGEMENT IMPROVEMENT-       1408       7,000       7,000       Expended <sup>2</sup> STAFF TRAINING       0       28,000       28,000       28,000	

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nnual Statement/Performance and Evaluation Report apital Fund Program, Capital Fund Program Replacement Housing Factor and apital Fund Financing Program

iupperting i	Pagas								
ns: pi Regional Housing Authority Capital Fund Prog Regional Housing Authority Regionent Hou		Number tran Grant No; MS26P05701-00 CFFP (Yes/ No): sing Pactor Grant No:				Paleral FFY of Grant: 1-2008			
apinent nber IA-Wide vities	General Description Categor	of Major Work	Major Work Development		Total Estimated Cost		Total Acto	Status of	
					Original	Revised	Funds Obligated	Funds Expended <sup>2</sup>	
									<u> </u>
			· · · · · · · · · · · · · · · · · · ·						
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nnual Statement/Performance and Evaluation Report apital Fund Program, Capital Fund Program Replacement Housing Factor and apital Fund Financing Program U.S. Department of Housing and Urban Developmen Office of Poblic and Indian Housin Expires 4/30/201

Implementation Schedule for Capital Fund Financing Program

ne: pi Regional Hou	sing Authority No. VII				Roleval FFY of Grants 1-2009
pment Number e/PHA-Wide Activities	All Fund C (Quarter End	bligated ling Date)	All Funds (Quarter Er	iding Date)	Reasons for Revised Target Dates
	Original Obligation End Data	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
IA-WIDE	05/30/2011	09/14/2011	<u>08/30/2012</u>	09/14/2013	
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Obligation and expenditure and dated can only be revised with HUD approvol pursuant to Section 9j of the U.S. Housing Act of 1937, as anonded.

Page 5 of 6

nnual Statement/Performance and Evaluation Report apital Fund Program, Copital Fund Program Replacement Housing Fector and apital Fund Financing Program U.S. Department of Housing and Urban Developmen Office of Public and Indian Housing Expires 4/36/201

Implementation Schedu	le for Capital Fund Flagncing Program
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me:					Friend EFY of Grant:	
pment Number a/PHA-Wide Activities	All Fund () (Quarter Enc	Migated ling Date)	All Funds (Quartar Er	ndung Date)	Reasons for Revised Target Dat	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Dute		
	·	fa		<u> </u>		
					· · · · · · · · · · · · · · · · · · ·	
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aplital Fund Program, Capital Fund Program Replacement Housing Factor and epital Fund Financing Program

uromaty						
*	Grant Type and Number Capital Pure Pingram Grant No:	anii Numher : Pingman Grant No:MS26P357534-08 — Rophacement Heating Paatar Gram No:				
pi Regional Housing Authority No. VII	Date of CPFP:		-	KPY of Grant Approval: 1-2008		
root 1: Aogual Statement [_]Reserve for 1 230ce and Evoluation Report for Period Ending:	HeastervEmergencies 08/31/2010	X Revised Annual States []]Final Performance and				
Summary by Reyclopenent Account		Talei Krimeted Cest		Iotal Actual Cost		
	Órigina		Oblesied	Expended		
atal aon-CFP Funds			B			
495 Operations (may not exceed 20% of thre 21) <sup>1</sup>	0012	15,000	15,000	16,000		
408 Management Intronvenents	36,000	14,406	14,406	10,703.08		
419 Administration (may not exceed 10% of late 21)		19 000	19,000	0		
411 Aulit						
415   Agedsted Damoges						
430 Fees and Costs	(10,000	40,000	43,000	0		
449 Site Acquisition						
450 Site Improvement	19,500	19,500	19,500	3,551,69		
460 Dradling Structures	25,000	45,594	45,594	0		
465.1 Dwelling Equipment Nottopendable						
470 Non-Zwelling Structures	43,959	43,959	43,969	10		
475 Non-chardling Figures and	7,200	7.500	73600	<u>n</u>		
485 Demolition						
492 Moving to Work Demonstration						
495,1 Relocation Costs						
499 Development Activities *						
501 College al reason or Debt Service paid by the PII	A					
2000 Collateralization or Debt Service paid Vit System						
aymeri						
502 Contingency (toty not exceed \$35 of line 20)						
Surgent of Auroral General (sum of lines 2 - 19)	204,969	204.958	204.955	35,764.21		
Impunt of line 20 Related to LBP Activities						
Amount of line 20 Related to Sections Sh4 Activities						
Oppoint of Line 20 Reference to Security - Soft Costs						
Colorial of Line 20 Related to Security - Hend Costs						
Amount of time 20 Related to Energy Conservation My	empires					

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UP funds shall be included here.

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e)	Casof Type a	and Namber Program Grant Nu: MS26PD		FFY of Grant; 1-2008			
pi Regional Housing Authority No. VII	FF	FFY of Grant Approvals 5-2008					
rani al Annual Statement Everythin Disasters/Emergencies Everythin Report for Pedat Ruding: Everythin Report for Pedat Ruding:							
iummary by Development Account		Tetal	Eatimated Cost	Total Actual Cest			
	0	Original	Revised <sup>2</sup>	Obligzted	Expended		
aneron	han	Dute 09/31/2010	Signature of Public Flowing Alico F. Wells	Director Well	Date 08/31/2010		

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Page 2 of 6



anual Statement/Performance and Evaluation Report apital Fund Program, Capital Fund Program Replacement Housing Factor and apital Fund Financing Program

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Supporting 1	Pages									
ns: pt Region/	el Housing Authority Creat Type and Copital Food Pro Replacement Do	I Number ogram Grant No: M ocsing Factor Brant I	ram Grant No: MS26P057501-06 CEEP (Yes/ No):				Federal FPY of Grant: 1-2006			
opment nber HA-Wide vities	General Description of Major Work Cotegories	Development Account No.	Development Quantity		Tojal Ligimated Cost		ctual Cost	Status of P		
				Original	Revised	Funds Ohl:gated <sup>2</sup>	Funds Expended <sup>2</sup>			
NIDË	OPERATIONS	1406		15,000	15,000	15,000	15,000	160%		
NIDE	MANAGEMENT IMPROVEMENT:	1408		5,000	14,406	14,406	10,703.09	<u> </u>		
· · · · ·	Staff & Commissioner Training			(				<u> </u>		
,,	CPA Consultant			(						
57-001	SECURITY SERVICES-Fayette	1408		30,000	0	0	0	<u> </u>		
WIDE	ADMINISTRATION	1410		19,000	19,000	19,000	0			
NIDE	FEES & COSTS: Architect	1430		25,000	25,000	25,000	0			
· · · · ·	& Consultant Services	1		1			· · · · · · · · · · · · · · · · · · ·			
NIDE	Land Survey or Services to Re-	1430	5 Siles	15,000	15,000	15,000	0	[!		
	Establish Site Boundaries			1						
	SITE IMPROVEMENTS Site Signage		10 Siles	12,000	12,000	12,000	0			
05 & 009	Gas & Sewer Line Repair	1450	2 Site	7,500	7,500	7,500	3,551.69	47%		
NIDE	DWELLING STRUCTURES	1460	12 Units	25,000	45,594	45,594	D			
	Roof and Ceiling Repairs			(			· · · · · · · · · · · · · · · · · · ·			
NIDE	NON-DWFILING STRUCTURES	1470	1	43,959	48,969	43,968	0			
<u> </u>	Maintenance Building Office									
	Storage & Vehicle Locked Area		· · · · ·	(						
NIĐE	NON-DWELLING EQUIPMENT	1475	<b>1</b> 1	7,500	7,500	7,500	7,500	100%		
· · · · ·	Weed Trimmer	1		(						
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#### nnual Statement/Performance and Evuluation Report apital Fund Program, Capital Fund Program Replacement Housing Pactor and apital Fund Financing Program

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upporting	Pager								
ne: pl Regional Housing Authority Replacement blassing Factor Orant No. Grant Type and Number Capital Fand Program Guint No. Replacement blassing Factor Orant No.					(Yes' No):	Federal I/FY of Grant: 1-2008			
opment nber {A-Wide vitles	General Description of Mojor Work Calegories		Development Quantity Account No.	Total Estimated Cost		Total Actual Cost		Status of	
		·			Original	Revised	Funds Obligated	Funds Expended <sup>1</sup>	
VIDE	1 - Maintenance T	ruck \$17.000						-	
	1- Maintenance Lawn								_
							i		
									· · · · · · · · · · · · · · · · · · ·
				TOTAL	204.959	204,959	204,959.00	36,754.77	
								·	
							· ·		
			8. 17 STORY				· · · · · · · · · · · · · · · · · · ·		
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Page 4 of 6
unual Statement/Performance and Evaluation Report apital Fund Program, Capital Fund Program Replacement Housing Foctor and apital Fund Financing Program

Implementation Schedule for Capital Fund Fluancing Program.

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U.S. Department of Housing and Urban Developmen Office of Public and Indian Housing Explicit 4/30/201

ne: pi Regional Hou	sing Authority No. VII				Federal IFY of Grant: 1-2008
pment Number e/PHA-Wide vetivities	Alf Fund O (Quarter End		All Funds (Quarter Br	Expended nding Date)	Reasons for Revised Target Dates <sup>3</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditore End Date	
A-WIDE	12/31/2009		09/30/2011		
		;			· · · · · · · · · · · · · · · · · · ·
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nnual Statement/Performance and Evaluation Report apital Fund Program, Capital Fund Program Replacement Housing Factor and apital Fund Financing Program U.S. Department of Housing and Urban Developmen Office of Public and Indian Housin Expires 4/30/201

Implementation Schedule for Capital Fund Financing Program.

ne; pl Regional Hou	ising Authority No. VII				Federal FITY of Grant: 1-2008
present Number oPHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds (Quarter Er	Expended ading Date)	Reasons for Revised Target Dales
	Original Obligation End Date	Actual Obligation End Date	Original Expenditors End Date	Actual Expenditure End Date	
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nnual Statement/Performance and Evaluation Report apital Fund Program, Capital Fund Program Replacement Housing Factor and oplial Fund Financing Program

umina#y			-	_
e: C apl Regional Housing Authority No. VII D	raot Type and Namber apilel Fund Program (3mm Nor MB26) ate of CYFP	P037501-07 Replacement Flousing	Factor Gran: No:	FFY of Grant 1-2007 FFY of Grant Approval: 1-2007
ránt 1 Annosi Statement Elseserve far Disc 1986e: And Elsabestion Report for Period Kuding: <u>OS</u>		Revised Acoust Statement   Float Performance and Eva	lostica Report	
Summary by Development Account	Το	tal Estimated Cost		orel Actual Cast
	Creiginal	Revised <sup>1</sup>	Obligated	Expended
Total non-CFP Funds				
1406 Operations (newy not exceed 20% of line 21) *	25,000	34,444	34,444	34,444
1408 Management Improvements	5,000	5.000	5,000	2,203.55
1410 Administration (casy not except 13% of lunc 21)	19,000	18,487	18,487	18,487
14) AUG				
415 Liquidated Danages				
1430 Fors and Costs	35,000	35,000	35,000	7,187.10
1440 Site Acquisition				
1450 Site Labravement				
1460 Dotelling Structures	81,621	62,334	. 42,334	5,000
1465.1 Dwalling Equipment-Nonexpendable	9,600	9,603	9,600	9,455,69
1470 Nex-dwelling Struetures				
1475 Noa-dwellung Equipment				
1435 Demolir or				
1492 Moving to Work Demonstration				
1495.1 Relocation Costs				
1499 Development Activities				
1501 Collateralization of Debt Service paid by the PHA				
2000 Collatershization of Dein Service paid. Via System of	v'Direct			
Povrsienc				
1502 Contingenty (may not exceed \$% of line 20)				
Amount of Annual Diem: (sum of lines 2 – 19)	- 75,421	104,065	104,665	76,774.34
Amount of hime 20 Related to LBP Activities				
Amount of Fine 20 Related to Socion 504 Activities				
Amount of fine 20 Related to Security - Soft Costs				
Annunt of line 20 Related to Security - Hard Costs				
Amount of line 20 Related to Energy Conservation Mean	6300			

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User funds shall be included hore.

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apital Fund Program, Capital Fund Program Replacement Housing Factor and apital Fund Financing Program

U.S. Department of Housing and Urban Developmen Office of Public and Indian Housin Expires 4/3#/201

animary								
es	(Great Type and Number Copital Fund Program Grant No: M\$26P067601-07 Replacement Housing Faster Grant No: 1-2007							
In Regional Housing Authority No. VII Date of CFFP								
rant								
Regional Housing Authority NO. VII Date of CFFP 1 fth of Grant Approval: 1 2007   it It It   amout Statement Reserve for Disserve Thermargeneics It Revised Annual Statement (revision acc <sup>1</sup> )   inter and Evolution Report for Period Ending: It Performance and Evolution Report								
nance and Evolution Report for Period Ending:		Ľ	Final Performance and Evaluatio					
Summers by Development Account		Total Eat	Incated Cost	Tel	ol Aetual Cast			
	$\sim$	Original	Reviewd *	, Ohlbgated /	Espendel			
e of Esecutive Director	7	Date	Signature of Public Housing	Direct . L	Jute			
	lan -	08/31/2010	Alice F. Wells		08/31/2010			

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#### nnual Statement/Performance and Evaluation Report apital Fund Program, Capital Fund Program Replacement Housing Factor and apital Fund Financing Program

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Supporting P	/ages								
me: pi Regiona	al Housing Authority Grant Type and Capital Fund Pro Replacement Ho	I Nomber ogram Grant Not M susing Factor Grant	eram Grant No: MS26P057501-07 CFFP (Yes/No):				Pederal FFX of Grant: 1-2007		
opment mber 11A-Wide ivities	General Description of Major Work Categories	Development Account No.	Quantity	Total Esti-	mated Cost	Total Actual Cost		Status of	
(VICK)		<b>†</b>		Original	Revised	Fornis Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
WIDE	OPERATIONS	1406		25.000	34,444	34,444	34,444	100%	
WIDE	MANAGEMENT IMPROVEMENT								
	Slaff & Commission Training	1408		5,000	5,000	5,000	2,200.55		
WIDE	ADMINISTRATIVE Part of Two	1410		19,000	18,487	18,487	18,467	100%	
	Employees Salary & Benefits	1							
WIDE	FEES & COSTS: Architect and	1430		35,000	35,000	35,000	7,187.10	21%	
	Consultant Service	1							
57-002	DWELLING STRUCTURES	1460	10 UNITS	81,821	0	0	0		
XIE	Comprehensive Unit Renovation:								
	Bath/Kitchen, Flooring, Electrical								
	Upgrade, Patch & Paint Interior								
	Interior Doors/Hardware								
	Window Screens	Ī				T			
001 & 005		1460	15 UNITS	0	82,334	82,384	6,000	6%	
ette 8.	and Sewer Line Repairs in	T			Γ	<u> </u>			
ticello	Monticello Site A				[				
WIDE	Stoves, Refrigerators	1465.1	24	9,600	9,600	9,600	9,455.69	98%	
	& Water Hesters				T				
			TOTAL	176,421	184,865	184,865	76,774.\$4		
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hipporting ]	Pages								
ne: pi Regions	al Housing Authority	Grant Type and Capital Fund Pro Replacement Hor	Number gram Grant Nor – I Jaing Factor Grunt I	MS26P0575 No:	01-07 CPTP(	(Ves/ No):	Federal FFY of Gr 1-2007	ant:	
opment aber I.A. Wide yitigg	General Description Categor	of Major Work	Development Account No.	Quantity	Total Estin	nated Cost	Total Actu	al Cost	Stelus o
1.042					Original	Revised	Funds Obligated	Funds Expended <sup>2</sup>	
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# Implementation Schedule for Capital Fourt Financing Program

me: pi Regional Hou	sing Authority No. Vil	Federal FPV of Grant: 1-2007			
pment Number e/PHA-Wide Activities	All Fond O (Quarter End	čing Date)	(Quartei En	Expended nding Date)	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Er.6 Date	Actual Expenditure End Date	
A-WIDE	03/31/2008	09/12/2009	03/31/2011	09/12/2011	
			<u> </u>		
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nuual Statement/Performance and Evaluation Report apital Fund Program, Capital Fund Program Replacement Housing Factor and apital Fund Financing Program U.S. Department of Housing and Urban Developme Office of Public and Indian Housin Expires 4/30/20:

# Implementation Schedule for Capital Fund Financing Program

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one: opi Regional Hou	sing Authority No. VII				Federal FFY of Grant: 1-2007
spment Number c/PHA-Wide Activities	All Fund O (Quarter End	ing Date)	All Punds (Quarter Er	iding Date)	Reasons for Revised Target Dates
-	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	· · · · · · · · · · · · · · · · · · ·				
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	t I: Summary Name/Number MS Regiona	al Housing	Locality (City/C	'ounty & State)	Original 5-Year Plan Revision No: 1		
	nority No. VII	ii iivusing	McComb, Pike				
A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015	
B.	Physical Improvements Subtotal	Annual Statement	119,441	119,441	119,441	119,441	
C.	Management Improvements		5,000	5,000	5,000	5,000	
D.	PHA-Wide Non-dwelling Structures and Equipment						
E.	Administration		25,000	19,000	19,000	19,000	
F.	Other		35,000	35,000	20,000	35,000	
G.	Operations		27,000	25,000	25,000	25,000	
H.	Demolition						
I.	Development						
J.	Capital Fund Financing – Debt Service						
K.	Total CFP Funds		176,441	176,441	176,441	176,441	
L.	Total Non-CFP Funds						
M.	Grand Total		176,441	176,441	176,441	176,441	

	Name/Number MS Region hority No. VII	al Housing	Locality: McComb	o, Pike County, MS	⊠Original 5-Year Plan □Revision No:		
A.	Development Number and Name Number	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014	
		Annual Statement					

	porting Pages – Physi	cal Needs Work Statement(	s)			
Work		Work Statement for Year 2			Work Statement for Year: 3	
Statement for		FFY 2012	<u> </u>		FFY 2013	
Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	HA-WIDE	OPERATIONS	25,000	HA-WIDE	OPERATIONS	25,000
Annual	HA-WIDE	MGMT. IMPROV.	5,000	HA-WIDE	MGMT. IMPROV.	5,000
Statement	HA-WIDE	ADMINISTRATION	19,000	HA-WIDE	ADMINISTRATION	19,000
	HA-WIDE	ARCHITECT FEES	20,000	HA-WIDE	ARCHITECT FEES	35,000
	MS-002 ROXIE	COMPREHENSIVE UNIT RENOVATION: BATH/KITCHEN, FLOORING, ELECTRICAL UPGRADE, PATCH AND PAINT INTERIOR, INTERIOR DOORS/ HARDWARE, WINDOW SCREENS – 22 UNITS	107,441	MS-002 ROXIE	COMPREHENSIVE UNIT RENOVATION: BATH/KITCHEN, FLOORING, ELECTRICAL UPGRADE, PATCH AND PAINT INTERIOR, INTERIOR DOORS/ HARDWARE, WINDOW SCREENS - 22 ROXIE UNITS	92,441
	Sut	btotal of Estimated Cost	176,441	Su	btotal of Estimated Cost	176,44

Part II: Sup	porting Pages – Physi	cal Needs Work Statement(	s)			-	
Work		Work Statement for Year 4			Work Statement for Year: 5		
Statement for		FFY 2014		FFY 2015			
Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See	HA-WIDE	OPERATIONS	25,000	HA-WIDE	OPERATIONS	25,000	
Annual	HA-WIDE	MGMT. IMPROV.	5,000	HA-WIDE	MGMT. IMPROV.	5,000	
Statement	HA-WIDE	ADMINISTRATION	19,000	HA-WIDE	ADMINISTRATION	19,000	
	HA-WIDE	ARCHITECT FEES	20,000	HA-WIDE	ARCHITECT FEES	35,000	
	MS-008 GLOSTER	COMPREHENSIVE UNIT RENOVATION: BATH/KITCHEN, FLOORING, ELECTRICAL UPGRADE, PATCH AND PAINT INTERIOR, INTERIOR DOORS/ HARDWARE, WINDOW SCREENS - 34 UNITS	107,441	MS-008 GLOSTER	COMPREHENSIVE UNIT RENOVATION: BATH/KITCHEN, FLOORING, ELECTRICAL UPGRADE, PATCH AND PAINT INTERIOR, INTERIOR DOORS/ HARDWARE, WINDOW SCREENS – 34 UNITS	92,441	
	Sub	total of Estimated Cost	176,441	Su	btotal of Estimated Cost	176,441	

Part III: Supporting Pages – Management Needs Work Statement(s)							
Work	Work Statement for Year 2		Work Statement for Year: 3				
Statement for	FFY 2012		FFY 2013				
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost			
2011	General Description of Major Work Categories		General Description of Major Work Categories				
See	N/A		N/A				
Annual							
Statement							
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$			
		т Т					
		1					

Part III: Supporting Pages – Management Needs Work Statement(s)								
Work	Work Statement for Year <u>4</u>		Work Statement for Year: <u>5</u>					
Statement for	FFY <u>2014</u>		FFY <u>2015</u>					
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost				
2009	General Description of Major Work Categories		General Description of Major Work Categories					
See	N/A		N/A					
Annual								
Statement								
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$				