

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: Taunton Housing Authority PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 01/2011 PHA Code: MA017					
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 558      Number of HCV units: 834					
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.					
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the Taunton Housing Authority is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity, and a suitable living environment free from discrimination.					
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.  1. The Authority will continue to monitor opportunities to obtain additional Vouchers. 2. The Authority will work toward aggressively pursuing opportunities to revitalize our developments. Since the last 5-year plan, the Authority has received a HUD HOPE VI Revitalization Grant to rebuild and revitalize the seriously deteriorated Fairfax Gardens development. 3. The Authority will continue to work toward providing homeownership opportunities, educational and economic opportunities. In the past 5 years, two Family Self-Sufficiency and four Section 8 participants have become homeowners. To date eleven FSS participants have successfully graduated from the program. 4. Improve Resident Satisfaction. In the past five years we have met with the Resident Advisory Board to discuss the needs and issues facing the residents. Through these meetings we have addressed issues around security, infestation, modernization, training and policy development. 5. Ensure Equal Opportunity in Housing for all Americans. In the last five years the Authority has joined the Statewide Section 8 waiting list to ensure resources are available to all applicants. We have also continued with outreach to local service agencies to ensure that the public is aware of resources available to them through the Authority. 6. Expand the supply of assisted housing. The Authority converted 232 State-Aided units to Federally-Aided units. Through Federalization, the THA's expanded its Federal housing units by acquiring State housing program units at Fitzsimmons Arms (103 dwelling units), Caswell Grove (43 dwelling units), and Ardmore Apartments (69 dwelling units). 7. Increase economic opportunities for our residents. The THA continues to hire residents. In the last 5 years we have hired over 30 residents through our Resident Training Program to perform various jobs at the Authority. All job postings are posted in resident developments and, all things being equal, the Authority will hire a resident over a non-resident for available positions. We also work with local agencies to bring educational opportunities to the Authority to address issues that prevent our residents from becoming self sufficient.					
<b>6.0</b>	<b>PHA Plan Update</b>  (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:  Through Federalization, the Taunton Housing Authority successfully transitioned the following state-aided public housing developments under the American and Recovery Reinvestment Act to HUD- assisted public housing using the conventional development method with rehabilitation. Benefits of these conversions are perpetual.  <ul style="list-style-type: none"> <li>• Fitzsimmons Arms, 30 Olney Street, Suite B, Taunton MA 02780</li> <li>• Caswell Grove, 417 Middleboro Ave. East Taunton, MA 02718</li> <li>• Ardmore Apts. 150-160- Oak Street, Taunton, MA 02780</li> </ul> (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.  Taunton Housing Authority, 30 Olney Street, Suite B, Taunton, MA 02780					

7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p>The THA was awarded a 2010 HOPE VI Revitalization grant in the amount of \$22 million to revitalize its Fairfax Gardens development. The Taunton Housing Authority Federalized three state-owned developments with 232 housing units with the use of ARRA funds.</p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b>  <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Based on data obtained from the Taunton Housing Authority waiting lists, MASS NAHRO's Section 8 Centralized waiting list, and the City of Taunton Consolidated Plan it has been determined that greater than 55% of our applicants on our public housing waiting list and 96% of the applicants on our Section 8 waiting list are families of extremely low income. Our demand far exceeds our supply of affordable housing.</p> <p>We have a significant wait list for disabled households with families with disabilities making up 29 percent of the public housing waiting list and 32 percent of the Section 8 waiting list. This problem is partially due to two large state-owned hospitals serving mentally-ill and mentally-retarded individuals which are located in Taunton. This large underserved population is traditionally hard to house.</p> <p>Residents of low income have difficulty finding affordable housing in Taunton due to the shortage of subsidized or affordable housing in the City for that demographic.</p> <p>Increased homelessness caused by family public housing evictions occurring due to numerous reasons including temporary economic crises. The homelessness in Taunton is compounded due to there being only two homeless shelters in the City which services individuals only, leaving the need of families unmet. The current economic crisis has contributed to the excess of foreclosed, abandoned, and distressed properties in the City.</p>
9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p>To address the need for housing for individuals with disabilities, the Authority has been awarded funding from DHCD to fund the construction of three group homes to house mentally retarded individuals. The homes will be staffed 24/7 by staff of the Department of Mental Retardation. The Authority will continue to apply to HUD for additional vouchers when funding is made available.</p> <p>To address the need caused by the shortage of subsidized or affordable housing in the City, the THA received a \$22 million HOPE VI Revitalization grant for its Fairfax Gardens development. The grant will almost double the number of affordable housing opportunities in our community by providing a one-to-one replacement of deeply subsidized rental units, plus 30 new soft second mortgages for first time homebuyers, and 146 new Section 8 vouchers. It is clear that the single most difficult issues facing low income residents in the City is the lack of affordable housing, additional subsidies and economic opportunities. Additionally, the Authority participates in the Centralized Section 8 waiting list administered by MASS NAHRO and 82 local housing authorities across Massachusetts. Participation in this waiting list assures that applicants will come from all geographical, ethnic, and racial groups.</p> <p>To address the needs of the homeless and increased foreclosures in the City, the Authority has received funding and hired a Stabilization Coordinator to work with our family public housing tenants to prevent termination of the individual's tenancy. This funding was received through a three-year grant. Prevention may include assessment, outreach and brief counseling, tenant landlord mediation, and referral to other sources of prevention funds and resources. Additionally, the Authority will continue the Section 8 Homeownership and Self-Sufficiency program this year and we have a full-time Section 8 self-sufficiency coordinator on staff to coordinate our Section 8 Homeownership and Self Sufficiency Program. The Authority is also a strong partner with the local and regional homeless coalitions and has two homeless programs. It is our goal to create a continuum of care for families in distress due to their housing situation to allow families to access the continuum at the appropriate level and to offer opportunities for economic and housing self sufficiency. We are also a member of the City of Taunton's Fair Housing Commission.</p> <p>The Authority will continue to work closely with the Resident Advisor Board to develop strategies to address the housing needs of low to moderate income families in the City.</p>

	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The Taunton Housing Authority is currently 100% utilized on all of our Section 8 programs. We are confident that we will be able to maintain this very aggressive leasing rate.</p> <p>The Taunton Housing Authorities resident training program continues to be successful and a very worthwhile endeavor. We will be entering our tenth year of this program and we anticipate more success stories over the next few years. The program has been an effective tool in assisting residents to reach self-sufficiency.</p> <p>Our Computer Learning Center has grown over the years. Participants have increased along with computer systems and services. Residents have been very responsive to the programs. The YMCA continues to run an after school program and provides transportation to school age children daily in an effort to expand after school activities. The Boys and Girls Club provides free memberships and transportation to their facilities in the city.</p> <p>The THA signed an MOA with Pro-Home, Inc. Pro-Home, Inc. is a non-profit agency for the production and preservation of affordable housing. This collaboration affords Section 8 participants the option of homeownership. Over 30 participants have received certifications.</p> <p>The THA currently administers a Section 8 Family Self-Sufficiency Program. A full time coordinator assists participants in meeting personal and /or professional goals. Currently, there are twenty-five participants under FSS contract. In addition, there are over thirty elderly and/or disabled Section 8 participants who are involved in the Homeownership Program. Individual needs range from basic skills training to secondary education to increase their earnings to reach the American Dream of Homeownership. We have had six closing as of this date.</p> <p>The Transitional Housing Program has ten slots currently under contract for this innovative program. The program is designed to provide intensive case management services to families moving directly from area homeless shelters. The THA has plans to continue this program through 2011.</p> <p>The Taunton Housing Authority received a HOPE VI Revitalization grant. The THA Federalized three state developments with the use of ARRA funds.</p> <p>Revision to PHA Plan generated to support revised financial tables to allow for funding of parking lot redesign at 17-8, Fitzsimmons Arms development.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>The Taunton Housing Authority defines ‘Significant Amendment and Substantial Deviation/Modification’ to the PHA Plan as follows: Changes to rent or admissions policies or organization of the waiting list;</p> <ul style="list-style-type: none"> <li>• Changes to the Public Housing Admissions and Continued Occupancy Policy;</li> <li>• Changes to the Section 8 Housing Choice Voucher Program Administrative Plan;</li> <li>• Additions of non-emergency work items (items not included in the current Annual Statement or Five-year Action Plan) or change in the use of replacement reserve funds under the Capital Fund; and</li> <li>• Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.</li> </ul> <p><b>Requirements for Significant Amendments to the PHA Plan</b> Any significant amendment or substantial deviation/modification to a PHA Plan is subject to the same requirements as the original PHA Plan (including time frames). Following are the requirements:</p> <ul style="list-style-type: none"> <li>• The PHA must consult with the Resident Advisory Board (RAB) (as defined in 24 CFR 903.13);</li> <li>• The PHA must ensure consistency with the Consolidated Plan of the jurisdiction(s) (as defined in 24 CFR 903.15); and</li> <li>• The PHA must provide for a review of the amendments/modifications by the public during a 45-day public review period (as defined in 24 CFR 903.17).</li> <li>• The PHA may not adopt the amendment or modification until the PHA has duly called a meeting of its Board of Commissioners (or similar governing body). This meeting, at which the amendment or modification is adopted, must be open to the public.</li> <li>• The PHA may not implement the amendment or modification until notification of the amendment or modification is provided to HUD and approved by HUD in accordance with HUD’s plan review procedures (as defined at 24 CFR 903.23).</li> </ul> <p>The Authority defines a significant amendment or substantial modification to our five year plan as any change in policy and or business model that is not consistent with the mission statement contained in the plan or with the goal outline in the plan.</p>
11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

## Instructions form HUD-50075

**Applicability.** This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

### 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

### 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

**5.1 Mission.** A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

**5.2 Goals and Objectives.** Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

**6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

#### PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for

maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (**Note: applies to only public housing.**)
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities

conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

#### 7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.**
  - 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: [http://www.hud.gov/offices/pih/centers/sac/demo\\_dispo/index.cfm](http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm)  
**Note:** This statement must be submitted to the extent that **approved and/or pending** demolition and/or disposition has changed.

- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.

- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

**8.0 Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

**8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

#### 8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

**8.3 Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

**9.0 Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

**9.1 Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

**10.0 Additional Information.** Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers

complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).

**11.0 Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

## **RESIDENT ADVISORY BOARD COMMENTS**

Residents of the group consist of volunteers and presidents of the tenant associations. Members of the group are as follows:

1. William Albohn
2. Madeline Field
3. Mary Vieira
4. Irene Fernandes
5. Hilda Proulx
6. Janet Gosson
7. Jim Almeida
8. Melody White
9. Joanne Nolette
10. Barbara Vaughan

These members meet on the third Wednesday of every month with staff of the Taunton Housing Authority.

The RAB was very supportive of the revision to the PHA Plan in the meeting held on July 13, 2011. The RAB supports the revision to redirect funds to accommodate the new parking lot project. The RAB stating that the projects that have been completed have greatly enhanced their quality of living. Meetings are also held monthly with RAB members to obtain comments and address resident concerns.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010 FFY of Grant Approval:		
PHA Name: Taunton		Grant Type and Number Capital Fund Program Grant No: MA06-P017-50110 Replacement Housing Factor Grant No: Date of CFFP:		
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2011		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup> Expended
1	Total non-CFFP Funds			
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	104,159.00	104,159.00	104,159.00
3	1408 Management Improvements	30,000.00	30,000.00	1248.29
4	1410 Administration (may not exceed 10% of line 21)	52,079.00	52,079.00	50,968.12
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	30,000.00	30,000.00	0.00
8	1440 Site Acquisition			
9	1450 Site Improvement	304,561.00	261,154.00	216,085.76
10	1460 Dwelling Structures			
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Non-dwelling Structures			
13	1475 Non-dwelling Equipment	0.00	0.00	0.00
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities <sup>4</sup>			

<sup>1</sup> To be completed for the Performance and Evaluation Report.



<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.



Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

<b>Part I: Summary</b>		FFY of Grant: 2010 FFY of Grant Approval:	
PHA Name: Taunton	Grant Type and Number Capital Fund Program Grant No: MA06-P017-50110 Replacement Housing Factor Grant No: Date of CFFP:		
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2011		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	
<b>Type of Grant</b>	<input type="checkbox"/> Reserve for Disasters/Emergencies	Total Estimated Cost	Total Actual Cost <sup>1</sup>
<b>Line</b>	<b>Summary by Development Account</b>	<b>Original</b>	<b>Obligated</b> <b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	520,799.00	477,392.00
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
<b>Signature of Executive Director</b>		<b>Signature of Public Housing Director</b>	
			
<b>Date</b>		<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part II: Supporting Pages											
PHA Name: Taunton			Grant Type and Number Capital Fund Program Grant No: MA06-P017-50110 CFPP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>				
COCC	Salaries	1410		52,079.00		52,079.00	50968.12	In Progress			
Amp 2	A & E Fees	1430		30,000.00		30,000.00	0.00	In Progress			
PHA Wide	Operations	1406		104,159.00		104,159.00	104,159.00	Complete			
Amp 1,2,3,4,5	Management Improvements	1408		30,000.00		30,000.00	1,248.29	In Progress			
Amp 2	Site Improvements	1450		304,561.00		261,154.00	216,085.76	In Progress			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Federal FFY of Grant: 2010				
PHA Name: Taunton		Grant Type and Number Capital Fund Program Grant No: MA016-S017-50110 CFFP (Yes/No): Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised <sup>1</sup>	
				Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
COCC	Operations	1406		104,159.00	104,159.00	Complete
Amp 1,2,3,4,5,COCC	Management Improvements Trng/Comp. Consultation	1408		30,000.00	1,248..29	In Process
COCC	Salaries(ExDir,Asst.Dir,Fin.Dir,Oper.Mgr, Maint.Super	1410		52,079.00	50,968.12	In Process
Amp 2	A&E Fees and Costs	1430		30,000.00	0.00	In Process
Amp 2	Piping/Kitchens & Baths	1450		304,561.00	261,154.00	In Process

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Amp 00001, 00002, Amp 00003, Amp000004, Amp 000005	07/14/2012		07/14/2014		
PHA Wide	07/14/2012		07/14/2014		
COCC	07/14/2012		07/14/2014		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name: _____						
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FFY of Grant:	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	Reasons for Revised Target Dates <sup>1</sup>	

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

## CAPITAL FUND PROGRAM TABLES START HERE

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Taunton		Grant Type and Number Capital Fund Program Grant No: MA06P017-50111 Replacement Housing Factor Grant No:			Federal FY of Grant: 2011
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	56,952.00			
3	1408 Management Improvements	30,000.00			
4	1410 Administration	40,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	125,153.00			
10	1460 Dwelling Structures	194,731.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	10,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Taunton	Grant Type and Number Capital Fund Program Grant No: MA06P017-50111 Replacement Housing Factor Grant No:	Federal FY of Grant: 2011
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	486,836.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Taunton		Grant Type and Number Capital Fund Program Grant No: MA06-P017-50111 Replacement Housing Factor Grant No:			Federal FY of Grant: 2011			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Amp 00005 (17-8)	Parking Lot Renovations	1450		60,000.00				
Amp 00005 (17-8)	Fire Alarm Upgrades	1450		15,153.00				
Amp 000002 (17-3)	A & E Fees & Costs for roof, light upgrades, parking lot renovations, windows & trim)	1430		30,000.00				
Amp 00005 (17-8)	Fire Pump Replacement	1450		15,000.00				
COCC	Salaries (Exec.Dir, Asst.Dir.,Fin Dir,Op Mgr., Supt. Const.)	1410		40,000.00				
Amp 00002 (17-2, 3,4,6)	Computer Hardware	1475		10,000.00				
Amp 000001 (17-1) and COCC	Empl/Resid Trng, Police, Computer Software	1408		15,000.00				
Amp 000002 (17-2,3,4,6)	Empl/Resid Trng./Police/ Computer Software	1408		15,000.00				



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Taunton		<b>Grant Type and Number</b> Capital Fund Program Grant No: MA06-P017-50111 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2011</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		56,592.00				
Amp 00002 (17-4)	Roof Replacement	1460		118,018.00				
Amp 00002 (17-4)	Windows & Trim	1460		43,019.00				
Amp 00002 (17-4)	Common Area Flooring	1460		33,694.00				
Amp 00003 (17-9)	Emergency/Exit Light Upgrade	1450		35,000.00				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Taunton		Grant Type and Number Capital Fund Program No: MA06-P017-50111 Replacement Housing Factor No:					Federal FY of Grant: 2011
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Amp 000001(17-1 DeWert Ave.)	08/02/2013			08/02/2015			
Amp 000002(17-2,3,4,6)	08/02/2013			08/02/2015			
COCC	08/02/2013			08/02/2015			
PHA Wide	08/02/2013			08/02/2015			

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number Taunton / MA017			Locality (City/County & State): Taunton/Bristol County, MA		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1	
A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
B.	Physical Improvements Subtotal	Annual Statement	319,884.00	319,884.00	319,884.00	319,884.00
C.	Management Improvements		30,000.00	30,000.00	30,000.00	30,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		10,000.00	10,000.00	10,000.00	10,000.00
E.	Administration		48,680.00	48,680.00	48,680.00	48,680.00
F.	Other		30,000.00	30,000.00	30,000.00	30,000.00
G.	Operations		48,272.00	48,272.00	48,272.00	48,272.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		486,836.00	486,836.00	486,836.00	486,836.00
L.	Total Non-CFP Funds					
M.	Grand Total					

**Part I: Summary (Continuation)**

PHA Name/Number		Locality (City/county & State)				<input type="checkbox"/> Original 5-Year Plan	<input checked="" type="checkbox"/> Revision No: 1
A.	Development Number and Name	Work Statement for Year 1 FFY _2011____	Work Statement for Year 2 FFY _2012____	Work Statement for Year 3 FFY _2013____	Work Statement for Year 4 FFY _2014____	Work Statement for Year 5 FFY_ 2015____	
		Annual Statement					

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2011	Work Statement for Year 2012 FFY 2012			Work Statement for Year: 2013 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Amp 000002			Amp 000002		
	Heating/Pipe Replaced (17-3)		\$90,739.00	Heating/Pipe Replaced (17-3)		\$90,739.00
	Boiler Replacement (17-3)		\$102,238.00	Boiler Replacement (17-3)		\$102,238.00
	Hot Water Heater Replaced		\$57,000.00	Common Area Flooring Replaced (17-4)		\$69,907.00
	Common Area Flooring Replaced (17-4)		\$37,500.00	Hot Water Heater Replacement		\$57,000.00
	Amp 000003					
	Fire Alarm Upgrade		\$15,000.00			
	Amp 000005					
	Fire Alarm Upgrade		\$17,407.00			
		Subtotal of Estimated Cost		\$319,884.00	Subtotal of Estimated Cost	



<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY 2011	Work Statement for Year 2012 FFY 2012		Work Statement for Year: 2013 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Amp 000002	\$30,000.00	Amp 000002	\$30,000.00
	A&E Fees		A&E Fees	
	PHA Wide	\$48,680.00	PHA Wide	\$48,680.00
	Salaries		Salaries	
	PHA Wide		PHA Wide	
	Emp/Res Trng/Police/Software	\$30,000.00	Emp/Res Trng/Police/Software	\$30,000.00
	PHA Wide	\$48,272.00	PHA Wide	\$48,272.00
	Operations		Operations	
	PHA Wide	\$10,000.00	PHA Wide	\$10,000.00
	Computer Hardware		Computer Hardware	
	Subtotal of Estimated Cost	\$166,952.00	Subtotal of Estimated Cost	\$166,952.00

<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY 2011	Work Statement for Year 2014 FFY 2014		Work Statement for Year: 2015 FFY 2015	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Amp 000002 A & E Fees	\$30,000.00	Amp 000002 A & E Fees	\$30,000.00
	PHA Wide Salaries	\$48,680.00	PHA Wide Salaries	\$48,680.00
	PHA Wide Computer Hardware	\$10,000.00	PHA Wide Computer Hardware	\$10,000.00
	PHA Wide Emp/Res.Trng/Police/Software	\$30,000.00	PHA Wide Operations	\$48,272.00
	PHA Wide Operations	\$48,272.00	PHA Wide: Res/Emp Trng/Police/Software	\$30,000.00
	Subtotal of Estimated Cost	\$166,952.00	Subtotal of Estimated Cost	\$166,952.00