PHA 5-Year and	U.S. Department of Housing and Urban	OMB No. 2577-0226
	Development	Expires 4/30/2011
Annual Plan	Office of Public and Indian Housing	

1.0	PHA Information					
	PHA Name: The Housing Authority of	f the City of	of Hagerstown	PHA Code: <u>MD006</u>		
	PHA Type: ☐ Small ☐ High	Performing	☐ Standard	☐ HCV (Section 8)		
	PHA Fiscal Year Beginning: (MM/YYYY):	10/2011				
		·				
2.0	Inventory (based on ACC units at time of F	Y beginning i	n 1.0 above)			,
	Number of PH units: 970		Number of HCV units: 8	<u> 384</u>		
3.0	Submission Type					
	5-Year and Annual Plan	🛛 Annual I	Plan Only	5-Year Plan Only		
4.0						
4.0	PHA Consortia	HA Consortia	a: (Check box if submitting a joi	int Plan and complete table bel	ow.)	
					No. of Uni	its in Each
	Participating PHAs	PHA	Program(s) Included in the	Programs Not in the	Program	
		Code	Consortia	Consortia	PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 or	ly at 5-Year I	Plan update.			•
	_		_			
5.1	Mission. State the PHA's Mission for servi	ng the needs o	of low-income, very low-income	e, and extremely low income fa	milies in the I	PHA's
	jurisdiction for the next five years:					
	The Housing Authority of the City of H					
	environment. Through partnerships wi	th our reside	ents and other groups we will	l provide opportunities for t	hose we serv	ve to become
	self-sufficient.					

Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

The Board of Commissioners and staff of the Hagerstown Housing Authority were pleased to provide fourteen (14) new ambitious goals for the new Five-Year Plan. The following is a list of our Goals and Objectives for the period 2010 - 2014 and the status:

- I. PHA Goal: Investigate and implement new technology to improve operations and tenant services:
  - Upgraded and improved electronic messaging system for communications between the Authority and residents in Elderly/Disabled buildings
  - Implemented automated availability of all Authority waitlist via the internet for convenience of our applicants
  - Implemented new fax server solution for the Authority to improve and streamline communications between the Authority and all partners, applicants and residents.
  - We have upgraded obsolete PC's and software to make sure the Authority staff can work to their most efficient level.
  - We added connectivity from the Walnut Towers remote office to the Authority's main office.
  - The website has been updated to keep our tenants and applicants informed
  - · Electronic letters and enhanced reports have been created to allow our staff to work more efficiently.
  - A printer was purchased with forms and programming to allow us to print rent court notices automatically, rather than typing them manually.
  - Fingerprints are now scanned and emailed rather than being sent via us-mailed. This reduced the amount of time to process an application by as much as two weeks.
  - Revised our application to capture more information from our applicants and to better match our data entry screens for increased efficiencies.
  - Implemented Section 8 ACH for payment to landlords to increase efficiencies and save cost of manual stuffing of envelopes and postage.
  - Implemented Section 8 vendor lookup to save postage that would have been required to mail check remittances for ACH payments to landlords.
- II. PHA Goal: Participate in focus groups between PHA's, HUD and Industry Groups, to strengthen communications:
  - Many of our Managers are members of MAHRA
  - · Director of Housing participates with HUD and other PHA's with the Section 8 User Group
  - Family Self Sufficiency Staff participates on many local community groups for the benefit of our tenants;
     Washington County Homeless Coalition, FSS Maryland State Roundtable Committee, FSS Program Coordinating Committee, FSS Executive Committee, Job Training Student Resource Advisory Committee, Family Domestic Violence Council, Gang Task Force Prevention Sub-Committee, ESL Advisory Committee, c-Safe, Diabetic Sub-committee of Washington County, Nutrition and Physical Activities (NAPA), Boys and Girls Club Director's Meetings, Judy center, Adult Protective Services (APS), Local Management Board.
  - Our Director of Housing Operations/IT participates in several initiatives with NAHRO, the HUD Administrative Reform Initiative, Organization for the Advancement of Technology in Housing Agencies, testing of PIC and ARRA systems, VMS conference calls with HUD and industry groups and software vendors, Boys and Girls Club Board of Directors.
- III. PHA Goal: Investigate the possibility of implementing non-smoking policies in HHA communities, for the health and well being of our tenants:
  - A non-smoking task force has been formed. They are currently working on a smoking survey
- IV. PHA Goal: Invest in the education of HHA staff to insure that all HUD Regulations and HHA Polices are followed to insure that our tenants are being treated fairly and given the best services HHA can provide:
  - Various housing staff have participated in the following training; Tax Credit Compliance, EIV Security, EIV process Training, Public Housing Management Certification, Section 8 Management Certification, HUD Section 8 Funding Training, Executive Management, HUD Sponsored ARRA Reporting training.

- Resident Services staff have participated in the following training; Use of Electronic Messaging Systems, EIV Security, Child Abuse conference, Elderly Abuse Conference, Med D training, Bed Bug training, ROSS/FSS Training, PageMaker Training, Summer Lunch Program.
- The IT manager has taken classes in; A+ networking, Intro to Security Fundamentals, Cyber Security.
- V. PHA Goal: Perform all necessary functions to lease-up and manage C.W. Brooks mixed finance elderly only mid-rise Objectives:
  - A. Develop Lease and ACOP
  - B. Develop Resident Services Plan
  - C. Obtain Tax Credit training for appropriate staff
  - D. Perform initial Lease-Up
  - E. Maintain a minimal 98% occupancy rate
  - F. Assure that set up of the financial system is completed in accordance with all applicable financial regulations
  - The Authority produced a sample Lease and ACOP. We are now in the process of updating it to match new Lease and ACOP for HHA with Tax Credit modifications.
  - Director of Housing has taken Tax Credit Certification training. Director of Housing Operations scheduled for Tax Credit training February 15-18 with Quadel.
  - We are in the process of taking applications as the first step to beginning Lease-up.
  - We are in the process of determining Utility Allowances and Flat Rents.
  - All waitlists have been setup and we are in the process of loading tables and data files into our computer system and PIC.
  - Accounting with work closely with IT to set up AccountMate & Visual Homes with a new module for C. W. Brooks.
     We will use GWC as an example module to establish new accounts and practices that are appropriate for this project.
  - Accounting will work closely with Pennrose and Ron Nair to see that all capital project tracking is in line with HUD
    regulations.
- VI. PHA Goal: Manage the HHA finances in an effective manner, therefore, continuing tips performance in PHAS financial scores. Maximum effort will be made each year to achieve High Performer status.

  Objectives:
  - A. Maintain each year, strict compliance with HUD and applicable government accounting regulations
  - The Accounting Department will seek training from HUD and Jason Casterline whenever appropriate.
  - Accounting will continue to establish employee goals that focus on attaining excellence in accuracy and timeliness on all the company deliverables. Time has to be scheduled to work on personal growth and understand of existing and new regulations.
  - · Accounting will continue to enforce checking mechanisms to catch errors before they are released in a document to HUD.
  - B. Manage the financial reporting function of the Authority, thereby assuring all HUD required reporting is submitted each year by the due date
  - The Accounting Department will continue to coordinate & plan projects ahead of time so no scrambling for data occurs.
  - The Accounting Department will continue to utilize the Accounting Calendar and the All Company Monthly Calendar of
    Events lists. All required documents and due dates are included in these documents and each month the lists are reviewed
    to ensure completion in a timely manner.
- VII. PHA Goal: Maintain the Hagerstown Housing Authority properties in good repair and curb appeal to attract potential residents insuring 100% occupancy
  - New unit shutters and windows at Douglas Court
  - New unit windows at Parkside Homes
  - New flooring at corridors at AMP 4-Potomac Towers Miscellaneous site improvements in all communities

- VIII. PHA Goal: Continue to maintain an efficient, professional, well-trained staff, to maintain good morale and to promote from within where practical
  - The Authority provides training to staff through our Continuing Education Policy and through our Housing Authority Insurance Group webinars. Employees are also encouraged to further their knowledge by participating in seminars and webinars provided through sources to include NAHRO, MAHRA, and Nan McKay. Over the past year, we have promoted eight (8) staff members to essential positions.
- IX. PHA Goal: Continue our Risk Control Management Program, to inspect for potential hazards on the property, to eliminate the hazards and to work closely with the Authority's insurance carrier
  - The HHA Risk Control Management Program is entering into its fourth quarter with our final meeting scheduled for February 9th. HAIG submission scheduled for April 2011.
  - We have documented inspections that were performed of grounds, playgrounds and apartment unit areas, and all observed hazards and deficiencies have been corrected.
  - · Inspections for fire sprinklers and self closing doors were performed before the end of the quarter.
  - A Security Vulnerability Assessment (crime information) is being gathered from our local police to assist us in the prevention and to deter crime from our communities.
- X. PHA Goal: To serve as a stellar example to the local community and the larger HUD community of what a successful Public Housing Agency can be.
  - Obligating and expending all ARRA funds at least a year before due
- XI. PHA Goal: Promote Self-Sufficiency and community awareness within the Authority's Communities. Objectives:
  - A. Continue FSS Program by applying for grants when available
  - B. Actively participate in the FSS Maryland FSS Round Table
  - C. Promote the Program through new move-ins and post occupancy home visits
  - D. Promote homeownership opportunities through local agencies (ie Habitat for Humanity)
  - E. Establish educational opportunities through local agencies
  - All grants have been applied for and received.
  - · Various FSS staff participate FSS Maryland FSS Round Table by participating in FSS Advocacy day on Capitol Hill.
  - The Resident Services department is now doing all move-in walkthrough and promotes FSS and other services at that time.
  - The FSS Case worker assures that homeownership is a consideration through assigning of FSS goals and placing participants into contact with the Home Store and Habitat for Humanity.
  - The FSS case workers insure that education is a major part of each participants goals by requiring the participant to work toward High School Diplomas, GED's, or college degrees/certificates. They are working with local High Schools, adult education programs, and the local colleges.
- XII. PHA Goal: To maintain or increase the safety and security of public housing tenants Objectives:
  - A. Increase utilization of technology to enhance Security patrol efforts to keep public communities safe.
  - B. Work with other HHA Departments to integrate internal resident information for better utilization of resources and enhanced community safety
  - C. Participate in crime prevention efforts of the local police agencies
  - D. Incorporate information from other agencies to minimize criminal activity and enhance safety in public housing communities
  - E. Encourage and assist in development of resident-run organizations with a focus on prevention and deterrence of crime
  - Hagerstown Housing Authority has established a system for tracking crime-related incidents as well as lease violations
    and maintenance problems in all of its communities through a reporting system.

- Housing, Security, Maintenance, and Resident Services departments, through the Notice to Quit Committee, meets on a
  monthly basis to review any problems tenants and takes the necessary steps for lease enforcement to ensure that bad
  tenants do not negatively affect our good tenants.
- The Director of Security has daily contact with different commanders and patrol personnel of the Hagerstown Police Department. They regularly exchange investigative information. Monthly meetings are held with the Chief of Police and his administrative staff to discuss any concerns or other topics anyone should have to improve on the working relationship between both agencies. The Director also attends the bi-monthly Compstat meeting of the HPD. Compstat is a law enforcement program in which crime statistics are analyzed by computer. The information is then used to tailor the law enforcement response for which the commander of identified sectors is responsible. The HPD furnishes a daily "run sheet" to HHA, listing incidents to which Patrol was dispatched in HHA communities. This information is very beneficial, allowing us to follow up appropriately. The Records Department fills requests for police reports, and the Information Technology Department pulls specialized reports at our request. The Washington County Emergency Communications Center keeps the Housing Authority's list of barred people on their computer-aided-dispatch (CAD) system. Criminals who have been barred from public housing property can then be arrested if HPD encounters them in violation. The Hagerstown Police Department also offers training for Security Officers, including drug recognition, defensive baton, pepper spray, and other types of training. The cooperation between the HPD and the HHA demonstrates their mutual adherence to a zero tolerance approach to criminal activity.
- C-SAFE-Collaborative Supervision And Focused Enforcement. It is a State of Maryland initiative incorporating local police, state police, corrections, parole and probation (adult and juvenile), local health department, and public housing. The purpose of the group is to minimize recidivism and focuses on a geographical area that includes two of our communities and one scattered site. The group meets weekly at the HPD substation, located within the focus area. The information and training opportunities from this group are very beneficial.

### OTHER AGENCIES

In its continuous efforts to reduce drug and crime problems in all its communities, the HHA has established open lines of communications with the local, county, state, and federal law enforcement agencies in the area. The communication is not limited to law enforcement agencies. Social agencies such as the Departments of Juvenile Services and Social Services and the Board of Education have been involved with Housing in different ways to alleviate some of the crime and social problems in the communities.

Some of the non-criminal justice agencies that have programs in our communities: Washington County Health Department Commission on Aging

Washington County Hospital Home Health Program

Jesus Street Ministries

Washington County Community Action Council

Boys & Girls Club, Inc.

Parent/Child Center

Girl Scouts

The Family Center

Easter Seals

XIII. PHA Goal: Provide means to serve the needs of any child and adult victims of domestic violence, dating violence, sexual assault, or stalking

## Objectives:

- A. Identify and work with agencies that provide or offer services to child or adult victims of domestic violence, dating violence, sexual assault, or stalking
- B. Work with agencies that are providing services to either applicants or residents whose household qualifies as a child or adult victim of domestic violence, dating violence, sexual assault, or stalking to obtain or maintain their housing needs
- C. Work with agencies that can assist with enhancing the safety of residents who are victims of child or adult domestic violence, dating
- D. Continue to provide information to tenants, Section 8 participants and Section 8 landlords regarding domestic violence and their rights under Violence Against Women Act. (VAWA)
- The Authority continues to work closely with the local Police Department, CASA, Adult Protective Services and Child Protective Services to ensure that anyone of concern is referred to the proper agency if there is any indication that domestic or other abuse may be taking place. We also participate in the Family Domestic Violence Council.
- The Authority strongly supports the local Boys and Girls Clubs in each of our family communities as they educate young
- people to recognize domestic violence and dating violence.
- We work directly with the local Department of Social Services when receiving any referrals from them for domestic violence, dating violence, or sexual assault victims needing housing assistance.
- The Authority provides a pamphlet for our tenants and applicants describing VAWA.
- The Authority VAWA Policy is outlined in detail in our ACOP.

## XIV GWC Goals:

- A. Construct an addition for Maintenance Department storage and equipment.
- B. Complete a Physical Needs Assessment
- C. Acquire a Community Police Officer
- The addition of a storage facility is in process. At present the plans are being reviewed by the city permit department. Ellsworth Electric has been on site as well as the storage facility manufacturer and work should begin in the near future.
- Gateway Crossing's Physical Needs Assessment has been completed. However, per your direction further distribution is on hold pending new final guidelines to make PHA's Needs Assessment for each property consistent with what HUD desires to see on their reports as outlined in PIH 2010-46 dated November 10, 2010. HUD plans to beta test their new PNA tool model in the summer of 2011 and have it ready for implementation in 2012.
- Due to the lack of Hagerstown Police Department manpower for specific assignment of officer to Gateway Crossing, the HHA Security Department has assumed security patrol responsibilities. Recently a new Segway was purchased to help security personnel do necessary patrols.

As we come to the end of the first year of our five-year plan, I am pleased to report that the Authority has begun work on all of our fourteen goals and completed many of the Goals and Objectives as evidenced above. Our objectives and goals were multi-faceted and the new Goals will strengthen our abilities once again for the next four-years.

Our mission statement is being met as evidenced by our Physical Assessment score over the last ten years, increased enrollment of our FSS participants, and the growth of participation and number of programs being delivered to each of our communities. We are particularly proud of the physical results due to some of our communities approaching the age of fifty. During the previous year efficient utilization of the FSS and Service Coordinator grants, along with a portion of our Capital Fund for our in-house security effort reaped benefits to our residents and the City of Hagerstown as a whole. We continue this effort even with diminishing funds. We have made substantial progress with our partners in providing and assisting our residents with the services and programs designed to help them help themselves.

This summer, we are particularly excited by the fact that we plan to complete our ARRA project, the C.W. Brooks Mid-Rise, in a quality manner and within budget and at least a year before it is required. Our goal is to manage this community as a shining example of what the Hagerstown Housing Authority can do in this community. The previous HOPE VI grant along with our financing has provided us the opportunity to provide a great community for our folks to reside, and has dramatically improved the West End of Hagerstown. Our hope is that our new project, the 60-unit C.W. Brooks Mid-Rise will be another shining example of great Public Housing created through partnerships and the hard work of our staff. Additionally, our next endeavor will be to compete for funds in the coming year, for preliminary work for replacing Noland Village with Neighborhood Choice funds and other sources such as our reserves. We are already in the process of selecting the development team.

# **PHA Plan Update**

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

As a result of the American Recovery and Reinvestment Act and due to the state of Maryland change in unit TDC limit modifications, the Hagerstown Housing Authority decided to resurrect our effort to build a 60 unit Elderly only building on existing land the Authority owns. This effort is due to the increasing aging population and to utilize the RHF program to replace the 60 PH units lost as a result of the HOPE VI project we completed in our Five-Year plan. Please see section 6.06 for more details.

The building has been named the C.W. Brooks Mid-Rise, after our current Chairperson of the Board of Commissioners, Carolyn Brooks, who has served for over twenty-years in that capacity. The building is also named after Ms. Brooks grandfather, T. Andrew Williams, who served on the Board of Commissioners for fourteen- years before Ms. Brooks picked up the reins.

We were successful in the competitive round of the ARRA and construction should be finished by the time this report is submitted in July 2011.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

Our Agency Plan will be on display at the local public library and our main office. We advise the public of this in an advertisement in our local paper.

Central Office- Hagerstown Housing Authority 35 W. Baltimore Street, Hagerstown MD 21740 Washington County Public Library-59 W. Washington Street, Hagerstown MD 21740

- 7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.

  The Hagerstown Housing Authority is pleased to report that the Authority completed our HOPE VI in 2006
- **8.0 Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.
- 8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant and CFFP financing.
- 8.2 Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
- 8.3 Capital Fund Financing Program (CFFP).

  Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

6.0

**Housing Needs**. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

9.0 PHA Plan Housing Need

According to the 2008 Comprehensive Plan published by the city of Hagerstown 58% of the units within the city are occupied by renters. The housing authority administers a total of 2,004 subsidies (970 Public Housing units, 150 Public Housing units at Gateway Crossing and 884 Section 8 Vouchers). This means approximately 22% of the renters in this jurisdiction are being assisted with income-based rent.

The 2005-2009 American Community Survey 5-Year Estimates, compiled by the Census Bureau, show there are 17,183 units occupied by both renters & homeowners. Based on the revised American Community Survey, 56% or 9,530 units are occupied by renters. Using the number of subsidies provided by Hagerstown Housing Authority, 21% of these households are receiving a subsidy.

In either case, the housing authority assists a minimum of 21% of the renters in the Hagerstown area with income-based rent.

Our current waiting list for <u>Public Housing</u> is 915 including 31 elderly and 115 disabled applicants. Preference points are awarded to both Public Housing & Section 8 applicants who are elderly or disabled. This waitlist is comprised of 439 families with children.

869 families have an income below 30% of area median income (AMI), with 36 between 30% and 50% AMI and 10 between 50% and 80% AMI. In FY 2010, 146 or 73% of Public Housing admissions were Extremely Low Income .The racial makeup of families on the Public Housing waitlist is 342 African American, 502 White, and 71 Other. 43 families are listed as Hispanic ethnicity.

The Public Housing waiting list breakdown by bedroom size is as follows:

1-BR 580 2-BR 799 3-BR 233 4-BR 73 5-BR 13

The public housing stock includes the following bedroom sizes:

0-BR 199 1-BR 332 2-BR 262 3-BR 263 4-BR 51 5-BR 13 1,120

The Section 8 waiting list totals 2,714 including 101 elderly and 425 disabled families for a total combined waiting list of 3,629. Preference points are awarded to both Public Housing & Section 8 applicants who are elderly or disabled. This waiting list is comprised of 1,302 families with children. The income break-down is as follows: 2,478 Extremely Low Income, 197 Very Low Income and 39 Low Income applicants. In FY 2010 173 or 80% of Section 8 new admissions were Extremely Low Income. The racial makeup of the Section 8 waitlist is 1,588 White, 946 African American and 180 other races. We have 158 families with a Hispanic head of household.

The Public Housing program had an annual turnover of 228 units in 2010. The Section 8 program turnover for the same period was 112 units which totals 340 'subsidies' available or 10% of the total current waiting list. As evidenced by PIC data, rents are calculated accurately.

# For both Public Housing and Section 8

Affordability, supply, quality, accessibility, size and location sometimes affect the availability of housing for low income residents. In the case of the jurisdiction which is served by the Housing Authority of the City of Hagerstown, these characteristics do not appear to have an effect on the creation or continuation of housing needs. There seems to be an adequate supply of affordable housing as evidenced by the fact that 73% of Public Housing Admissions and 80% of Section 8 admissions were from less than 30% AMI. These statistics show that there is no short supply of affordable housing in the PHA jurisdiction.

Both the Housing Authority and Section 8 Landlords have in their inventory safe, decent, <u>quality</u>, affordable homes for rent. This is evidenced by the High REAC inspection scores maintained by the Housing Authority and HQS reports on Section 8 units under lease and those new to the program. The City of Hagerstown works with the Housing Authority using a Rental inspection program that ensures <u>quality</u> units for rent.

The Authority is able to house those applicants with disabilities in a reasonable time and has experienced no problems with finding units that fit the accessibility needs of the disabled. Size of the unit needed and amenities are all worked out with the Housing Authority or by the Section 8 Landlord, leaving no cases where we were not able to accommodate persons with disabilities when they came to the top of the list. We also use additional preference points for elderly and disabled applicants.

Both the Public Housing and Section 8 waitlists choose unit <u>size</u> based on HUDS definition. Obviously the number of units available for each bedroom size and the applicants available for that size can have an effect on the length of time a family remains on the Public Housing waitlist. Due to aggressive Lease enforcement and an active FSS program, the Authority makes every effort to make sure there is a steady flow of available units of all sizes and locations. For Section 8 applicants the size of unit needed is not a factor in waitlist movement. As long as there are funds and available units applicants are housed. In addition the Section 8 landlords in the City of Hagerstown and the Housing Authority Public Housing Program have a variety of unit <u>sizes</u> with <u>locations</u> all over the city. This decrease the chance poverty and minority concentration.

The Section 8 program works with the city's Rental Licensing Program coordinating inspections and standards to improve the <u>quality</u> of available rental units under the HCV program. Our housing authority consistently maintains high performance ratings on PHAS Inspections. The Housing Authority obligates and expends all Capital Funds awarded by HUD to upgrade and modernize our housing stock. Our Public Housing units are conveniently located in various areas throughout the city. In addition to the 150 Public Housing units in Gateway Crossing, 46 Section 8 voucher holders are currently residing in this new and modern, mixed income/homeownership community. Working with the Washington Co. Department of Social Services, the housing authority has applied for a new increment of FUP Vouchers to assist families with reunification. The HCV payment

standards are set above the published FMR in order to make nepagonito available.

form **HUD-50075** (4/2008)

This assists with de-concentration and the availability of <u>accessible</u> units.

The size and wait time of the Section 8 waitlist is based on lack of funding, not lack of availability of affordable quality units.

9.0

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.

9.1 PHA Plan Strategies for Addressing Housing Needs

The Authority meets monthly with various agencies such as:

9.1

Washington County DSS; Hagerstown Home Store; CAMEO House – Addictions unit; Community Action Council; One Stop Job Center; Washington County Head Start; MD. Cooperative Center; Division Of Rehabilitation Services; Habitat For Humanity; Washington County Hospital; Washington County Mediation Center; Big Brothers/Big Sisters.

The Authority maintained an average turn-around time of 9 days for 2010, in order to facilitate housing of those in need as quickly as possible. Our waitlists are actively maintained and worked to insure that we have a good pool of available applicants. Neither our Section 8 nor Public Housing waitlists have ever been closed.

We have an aggressive Section 8 landlord recruiting process, to make sure that the available units for our Section 8 applicants is as large as possible to give our applicants more housing choice.

We have an aggressive Lease enforcement program and an active FSS program, the Authority makes every effort to make sure there is a steady flow of available units of all sizes and locations. This would insure that families not in compliance with policies and regulations or families who want to move up and out are not taking up units that are required by more in need applicants. We are currently constructing a new 60 unit elderly only community to increase the availability of senior housing and open up additional housing for near elderly and disabled in our other communities. Leasing is expected to begin around June or July 2011.

\_\_\_\_\_

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

The Board of Commissioners and staff of the Hagerstown Housing Authority are pleased to provide this progress report. As we come to the end of our first year of the current five-year plan I am pleased to report that the Authority has completed many goals and objectives listed in the plan. Our objectives and goals are multi-faceted and I would be pleased to address each specifically if HUD representatives would like. To do so in this summary would cause this piece to be a book versus a summary.

Our mission statement is being met as evidenced by our Physical Assessment score over the last ten years, increased enrollment of our FSS participants, and the growth of participation and number of programs being delivered to each of our communities. We are particularly proud of the physical results due to some of our communities approaching the age of fifty. During the previous year's efficient utilization of the FSS and Service Coordinator grants, along with a portion of our Capital Fund for our in-house security effort reaped benefits to our residents and the City of Hagerstown as a whole. We continue this effort even with diminishing funds. We have made substantial progress with our partners in providing and assisting our residents with the services and programs designed to help them help themselves.

10.0

We are particularly excited by the fact that we completed our C.W. Brooks Mid-Rise project on time, in a quality manner, and within budget. During the past year, we focused on using the funds we received as a result of the American Recovery and Reinvestment Act to address Capital Projects in our existing communities and developing our C. W. Brooks Mid-Rise which was designed to address the loss of 60 PH units as a result of our HOPE VI project. Last we have completed the modifications to our operations to conform to the Asset Project Based Management system.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

Definitions of Substantial Deviation from the 5-year Plan and Significant Amendment or Modification to the Annual Plan

## **Substantial Deviation:**

Discretionary changes or amendments in the plans or policies of the housing authority that fundamentally
change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of
Commissioners.

### Significant Amendment or Modification:

• Amendments to or deviation from the plan will be at the discretion of the Board of Commissioners and implemented after appropriate public hearing and HUD review.

form **HUD-50075** 

- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
  - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
  - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
  - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
  - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
  - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
  - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
  - (g) Challenged Elements
  - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
  - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

# **Instructions form HUD-50075**

**Applicability**. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

# 1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

### 2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

## 3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

### 4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

### 5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

- **5.1 Mission**. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.
- **5.2** Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.
- **6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:
  - (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
  - (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

 Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures. Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

- 2. Financial Resources. A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
- Rent Determination. A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
- 4. Operation and Management. A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
- Grievance Procedures. A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
- 6. Designated Housing for Elderly and Disabled Families. With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
- 7. Community Service and Self-Sufficiency. A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).
- 8. Safety and Crime Prevention. For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

- Pets. A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
- 10. Civil Rights Certification. A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
- 11. Fiscal Year Audit. The results of the most recent fiscal year audit for the PHA.
- 12. Asset Management. A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
- 13. Violence Against Women Act (VAWA). A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.
- Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers
  - Hope VI or Mixed Finance Modernization or Development. 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at:
  - http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm
  - (b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/centers/sac/demo\_dispo/index.c

Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.

Conversion of Public Housing. With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

- (d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.
- Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.
  - 8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the Capital Fund Program Annual Statement/Performance and Evaluation Report (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:
    - (a) To submit the initial budget for a new grant or CFFP;
    - To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
    - To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the Capital Fund Program Annual Statement/Performance and Evaluation (form HUD-50075.1), at the following times:

- At the end of the program year; until the program is completed or all funds are expended;
- When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
- Upon completion or termination of the activities funded in a specific capital fund program year.

## 8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the Capital Fund Program Five-Year Action Plan (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

- portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:
- $\underline{http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm}$
- 9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
  - 9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- **10.0** Additional Information. Describe the following, as well as any additional information requested by HUD:
  - (a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
  - (b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).
- 11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.
  - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations
  - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
  - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
  - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
  - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
  - (f) Resident Advisory Board (RAB) comments.
  - (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
  - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.1.
  - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.2.

Part I: Summary					
PHA Name/Number The Housing Authority of the City of Hagerstown (MD006)	g Authority of the	Locality (City/( 35 W Baltimore St., H	Locality (City/County & State) 35 W Baltimore St., Hagerstown, MD 21740	⊠Original 5-Year Plan	Revision No:
Development Number and Name	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY <u>2015</u>
Physical Improvements Subtotal	Maddid Blokensen	643,641	643,641	643,641	643,641
Management Improvements		331,000	331,000	331.000	331.000
PHA-Wide Non-dwelling Structures and Equipment		20,000	50,000	50,000	50,000
Administration		166,808	166,808	166,808	166,808
Other		165,081	165,081	165.081	165,081
Operations		320,733	320,733	320,733	320,733
Demolition		0	0	0	0
Development		0	0	0	C
Capital Fund Financing – Debt Service		0	0	0	0
Total CFP Funds		1,677,263	1,677,263	1.677.263	1.677.263
Total Non-CFP Funds		0	0	0	0
Grand Totai		1,677,263	1,677,263	1,677,263	1,677,263

The control of the co			Estimated Cost															134,181	The state of the s		- Andreas - Andr	The state of the s	WWW.Elikews	\$134,181
	Work Statement for Year: 3	FFY 2013	Quantity															rs					To a comment of transministrative of transministrative or the state of	Subtotal of Estimated Cost
			Development	Number/Name	General Description of	Major Work Categories	PHA Wide	MD006000001	MD006000002	MD006000003	MD006000004	MD006000010	MD006000020	MD006000030	MD006000040	MD006000050	MD006009999	Contingency						Sub
nent(s)			Estimated Cost															134,181	A TOTAL CONTRACTOR CON					\$134,181
al Needs Work Stater	Work Statement for Year: 2	FFY 2012	Quantity															TS						Subtotal of Estimated Cost
Part II: Supporting Pages - Physical Needs Work Statement(s)			Development	Number/Name	General Description of	Major Work Categories	PHA Wide	MD006000001	MD006000002	MD006000003	MD006000004	MD006000010	MD006000020	MD006000030	MD006000040	MD006000050	666600900CIM	Contingency						Sub
Part II: Sup	Work	Statement for	Year 1 FFY	2011				////XexxxX	[[Statistics of ]]															

work Statement for		W. J.	mem (s)			
	<b>X</b>	Work Statement for Year: 4 FFY 2014			Work Statement for Year: 5 FY 2015	
Year 1 FFY 2011	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
	General Description of			General Description of		
Ma	Major Work Categories			Major Work Categories		
	PHA Wide			PHA Wide	The state of the s	The state of the s
$/\!\!\!/$ MI	MD006000001			MD006000001		
<i>IIII</i> MI	MD006000002			MD006000002		
/// MI	200600003			MD006000003	The state of the s	
/// MI	MD006000004			MD006000004		
M	2006000010			MD006000010		
MI MI	MD006000020			MD006000020		
//// MI	MD006000030		Andreas and the second	MD006000030		
//// MI	MD006000040			MD006000040		
MI.	2006000050			MD006000050		
//// MI	MD006009999			MD006009999	A CONTRACTOR OF THE PROPERTY O	
))) 	Contingency	LS	134,181	Contingency	LS	134,181
			The state of the s	The state of the s		
		The state of the s		And the second s		
					The state of the s	
		The state of the s	The state of the s			
	Subto	Subtotal of Estimated Cost	\$134,181	qnS	Subtotal of Estimated Cost	\$134,181

Part II: Sup	Part II: Supporting Pages – Physical Needs Work Statement(s)	Needs Work Staten	nent(s)	A THE RESIDENCE OF THE PROPERTY OF THE PROPERT		
Work	Wc	Work Statement for Year: 2		M	Work Statement for Year: 3	
Statement 101		FF1 2012			FFY 2013	
Year 1 FFY	Development	Quantity	Estimated Cost	Development	Quantity	Estimated Cost
7071	Number/Name			Number/Name		
	General Description of			General Description of		
	Major Work Categories			Major Work Categories		
	AMP 1-Parkside Homes			AMP 1-Parkside Homes	AND THE PROPERTY OF THE PROPER	
[[[KKKKKKK]]]]	MD006000001			MD006000001		
	Operations	TS	11,888	Operations	LS	11,888
	CFP Administration	LS	6,710	CFP Administration	LS	6,710
	A&E Fees/Sundry	LS	906,1	A&E Fees/Sundry	LS	1,306
	Misc Site Work	LS	5,500	Misc Site Work	LS	5,500
	Section 504 Improv'mts	LS	100	Section 504 Improv'mts	LS	100
	PHAS Site Labor	LS	2,000	PHAS Site Labor	LS	2,000
	PHAS Site Materials	TS	1,000	PHAS Site Materials	LS	1,000
	PHAS Dwelling Labor	LS	15,000	PHAS Dwelling Labor	TS	15,000
	PHAS Dwelling Mat'ls	TS	1,000	PHAS Dwelling Mat'ls	FS	1,000
	Misc Dwelling Imprv'mt	LS	400	Misc Dwelling	LS	400
				Imprv'mt		
	Water Heater Replacm't	LS	1,300	Water Heater Replacm't	LS	1,300
	Section 504 Dwelling	LS	100	Section 504 Dwelling	TS	100
	Construction Insp	LS	2,000	Construction Insp	TS	2,000
	Misc Dwelling Equip	LS	400	Misc Dwelling Equip	rs	400
	Appliance & Equip	LS	2,000	Appliance & Equip	LS	2,000
	Misc NonDwelling Impv	LS	400	Misc NonDwelling	LS	400
		***************************************		Impv		
	NonDwellingEquip/ Vehicle	TS	22,000	NonDwellingEquip/ Vehicle	LS	1,800
	Relocation	LS	100	Relocation	TS	100
	New Flooring at MO	LS	3,429	New Flooring at MO	LS	72,000
	Subtot	Subtotal of Estimated Cost	\$76,633	Subt	Subtotal of Estimated Cost	\$125,004

Estimated Cost   Development   P.Y. 2015	Part II: Supporting Pages – Physical Needs Work Statement(s)  Work  Work
Number/Name   Quantity   Estimated Control Development   Number/Name   General Description of     Major Work Categories   AMP 1-Parkside Homes   AMD006000001   LS     Major Parkside Homes   LS     Major Parkside Homes   LS     Major Site Work   LS     Major Dwelling Labor   LS     Major Dwelling Mat'ls   LS     Major Dwelling Mat'ls   LS     Major Dwelling Equip   LS     Major MonDwelling   LS     Major MonDwelling   LS     Major Mo	FFY 2014
General Description of Major Work Categories AMP 1-Parkside Homes  MD00600001 Operations CFP Administration A&E Fees/Sundry Misc Site Work Section 504 Improv'mts PHAS Dwelling Labor PHAS Dwelling Labor PHAS Dwelling Labor ILS Misc Dwelling ILS Misc Dwelling ILS Misc Dwelling ILS Misc NonDwelling ILS Impv NonDwellingEquip/ NonDwellingEquip/ Vehicle Relocation ILS Relocation IL	Quantity
AMP 1-Parkside Homes         AMP 1-Parkside Homes           MD006000001         LS           Operations         LS           A&E Fees/Sundry         LS           Misc Site Work         LS           Misc Site Work         LS           PHAS Site Labor         LS           PHAS Site Materials         LS           PHAS Site Materials         LS           PHAS Dwelling Labor         LS           Misc Dwelling Mat'ls         LS           Misc Dwelling Bat'ls         LS           Misc Dwelling         LS           Appliance & Equip         LS           Misc Dwelling Equip         LS           Misc NonDwelling         LS           Impv         LS           NonDwellingEquip/         LS           Vehicle         LS           Relocation         LS           Relocation         LS           Relocation         LS	
MD00600001         LS           Operations         LS           CFP Administration         LS           A&E Fees/Sundry         LS           Misc Site Work         LS           PHAS Site Labor         LS           PHAS Site Labor         LS           PHAS Dwelling Labor         LS           PHAS Dwelling Labor         LS           PHAS Dwelling Mat'ls         LS           Misc Dwelling         LS           Misc Dwelling         LS           Construction Insp         LS           Misc Dwelling Equip         LS           Appliance & Equip         LS           Misc NonDwelling Equip         LS           Impv         LS           NonDwellingEquip/         LS           Vehicle         LS           Relocation         LS           Relocation         LS           Subtotal of Estimated Cost         SS	
Operations         LS           CFP Administration         LS           A&E Fees/Sundry         LS           Misc Site Work         LS           Section 504 Improv'ruts         LS           PHAS Site Labor         LS           PHAS Site Materials         LS           PHAS Site Materials         LS           PHAS Dwelling Labor         LS           PHAS Dwelling Mat'ls         LS           Misc Dwelling         LS           Construction Insp         LS           Appliance & Equip         LS           Misc Dwelling Equip         LS           Appliance & Equip         LS           Misc NonDwelling Equip         LS           Misc NonDwelling Equip/         LS           NonDwellingEquip/         LS           Vehicle         LS           Relocation         LS           Relocation         LS	
CFP Administration         LS           A&E Fees/Sundry         LS           Misc Site Work         LS           Section 504 Improv'mts         LS           PHAS Site Labor         LS           PHAS Site Materials         LS           PHAS Site Materials         LS           PHAS Dwelling Labor         LS           PHAS Dwelling Mat'ls         LS           Misc Dwelling         LS           Construction Insp         LS           Misc Dwelling Equip         LS           Appliance & Equip         LS           Misc Dwelling Equip         LS           Misc NonDwelling Equip         LS           Misc NonDwelling Equip         LS           NonDwelling Equip         LS           Relocation         LS           Relocation         LS           Relocation         LS           Relocation         LS	LS
A&E Fees/SundryLSMisc Site WorkLSSection 504 Improv'mtsLSPHAS Site LaborLSPHAS Site MaterialsLSPHAS Dwelling LaborLSPHAS Dwelling Mat'lsLSMisc Dwelling Mat'lsLSMisc Dwelling Mat'lsLSMisc Dwelling Mat'lsLSMisc Dwelling EquipLSConstruction InspLSMisc Dwelling EquipLSMisc Dwelling EquipLSMisc NonDwelling EquipLSImpvLSNonDwellingEquip/LSVehicleLSRelocationLSRelocationLSRelocationLS	TS
Misc Site Work         LS           Section 504 Improv*mts         LS           PHAS Site Labor         LS           PHAS Site Materials         LS           PHAS Dwelling Labor         LS           PHAS Dwelling Mat*Is         LS           Misc Dwelling Mat*Is         LS           Misc Dwelling         LS           Mater Heater Replacm*t         LS           Section 504 Dwelling         LS           Construction Insp         LS           Misc Dwelling Equip         LS           Misc Dwelling Equip         LS           Misc NonDwelling         LS           Impv         LS           NonDwellingEquip/         LS           Vehicle         LS           Relocation         LS           Relocation         LS           Subtotal of Estimated Cost         S\$	LS
Section 504 Improv*mts         L.S           PHAS Site Labor         LS           PHAS Dwelling Labor         LS           PHAS Dwelling Mat*ls         LS           PHAS Dwelling Mat*ls         LS           Misc Dwelling Mat*ls         LS           Misc Dwelling         LS           Construction Insp         LS           Misc Dwelling Equip         LS           Misc Dwelling Equip         LS           Misc NonDwelling         LS           Impv         LS           NonDwellingEquip/         LS           Vehicle         LS           Relocation         LS           Relocation         LS           Subtotal of Estimated Cost         SS	LS
PHAS Site LaborLSPHAS Site MaterialsLSPHAS Dwelling LaborLSPHAS Dwelling Mat'lsLSMisc Dwelling Mat'lsLSMisc DwellingLSConstruction InspLSMisc Dwelling EquipLSMisc Dwelling EquipLSMisc Dwelling EquipLSMisc NonDwellingLSImpvLSNonDwellingEquip/ VehicleLSRelocationLSRelocationLSSubtotal of Estimated CostSS	LS
PHAS Site Materials         LS           PHAS Dwelling Labor         LS           PHAS Dwelling Mat'ls         LS           Misc Dwelling         LS           Imprv'mt         LS           Water Heater Replacm't         LS           Section 504 Dwelling         LS           Construction Insp         LS           Misc Dwelling Equip         LS           Appliance & Equip         LS           Misc NonDwelling         LS           Impv         LS           NonDwellingEquip/         LS           Relocation         LS           Relocation         LS           Subtotal of Estimated Cost         \$5	LS
PHAS Dwelling Labor  PHAS Dwelling Mat'ls  Misc Dwelling  Misc Dwelling  Water Heater Replacm't  Section 504 Dwelling  Construction Insp  Misc Dwelling Equip  Misc Dwelling Equip  Misc NonDwelling  LS  Misc NonDwelling  LS  Misc NonDwelling  LS  Whord Welling Equip  LS  Whord Welling Equip  LS  Wehicle  Relocation  Subtotal of Estimated Cost  SHAS Dwelling LS  LS  Webicle  Relocation  Subtotal of Estimated Cost  SA  SA  SA  SA  SA  SA  SA  SA  SA  S	LS
PHAS Dwelling Mat'ls         LS           Misc Dwelling         LS           Imprv'mt         LS           Water Heater Replacm't         LS           Section 504 Dwelling         LS           Construction Insp         LS           Misc Dwelling Equip         LS           Appliance & Equip         LS           Misc NonDwelling         LS           Impv         LS           NonDwellingEquip/         LS           Relocation         LS           Relocation         LS           Subtotal of Estimated Cost         \$5	LS
Misc DwellingLSImprv'mtLSSection 504 DwellingLSConstruction InspLSMisc Dwelling EquipLSAppliance & EquipLSMisc NonDwellingLSImpvLSNonDwellingEquip/LSRelocationLSRelocationLSSubtotal of Estimated Cost\$5	LS
Water Heater Replacm'tLSSection 504 DwellingLSConstruction InspLSMisc Dwelling EquipLSAppliance & EquipLSMisc NonDwellingLSImpvLSNonDwellingEquip/LSVehicleLSRelocationLSSubtotal of Estimated Cost\$5	rs
Section 504 Dwelling         LS           Construction Insp         LS           Misc Dwelling Equip         LS           Appliance & Equip         LS           Misc NonDwelling         LS           Impv         LS           NonDwellingEquip/         LS           Vehicle         LS           Relocation         LS           Subtotal of Estimated Cost         \$5	LS
Construction InspLSMisc Dwelling EquipLSAppliance & EquipLSMisc NonDwellingLSImpvLSNonDwellingEquip/LSVehicleLSRelocationLSSubtotal of Estimated Cost\$5	TS
Misc Dwelling Equip       LS         Appliance & Equip       LS         Misc NonDwelling       LS         Impv       LS         NonDwellingEquip/       LS         Vehicle       LS         Relocation       LS         Subtotal of Estimated Cost       \$5	LS
Appliance & EquipLSMisc NonDwellingLSImpvLSNonDwellingEquip/LSVehicleLSRelocationLSSubtotal of Estimated Cost\$5	LS
Misc NonDwelling  Impv NonDwellingEquip/ Vehicle Relocation  Relocation  Subtotal of Estimated Cost  \$\frac{1}{8}\$	LS
NonDwellingEquip/ Vehicle Relocation LS  Subtotal of Estimated Cost \$\$5\$	TS
Relocation LS Subtotal of Estimated Cost \$53,	LS
Subtotal of Estimated Cost	LS
Subtotal of Estimated Cost	
	Subtotal of Estimated Cost

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statement(s)	Needs Work Stateme	ent(s)			
Work Statement for	Wo	Work Statement for Year: 2 FFY 2012		M	Work Statement for Year: 3 FFY 2013	
Year 1 FFY	Development	Quantity	Estimated Cost	Development	Quantity	Estimated Cost
71107	General Description of			General Description of		
	Major Work Categories			Major Work Categories		
	AMP 1-Frederick Manor			AMP 1-FrederickManor		
[[[KKKKKKKK]]]]	MD006000001			MD00600001		And the state of t
[[[Statisticities[1]]]	Operations	TS	38,120	Operations	LS	38,120
	CFP Administration	LS	21,514	CFP Administration	LS	21,514
	A&E Fees/Sundry	LS	3,967	A&E Fees/Sundry	LS	3,967
	Misc Site Work	ST	8,000	Misc Site Work	LS	8,000
	Section 504 Improv'mts	ST	100	Section 504 Improv'mts	LS	100
	PHAS Site Labor	TS	3,000	PHAS Site Labor	LS	3,000
	PHAS Site Materials	LS	1,000	PHAS Site Materials	LS	1,000
	PHAS Dwelling Labor	LS	15,000	PHAS Dwelling Labor	LS	15,000
	PHAS Dwelling Mat'ls	LS	90009	PHAS Dwelling Mat'ls	LS	6,000
	Misc Dwelling Imprv'mt	LS	400	Misc Dwelling Imprv'mt	LS	400
	Water Heater Replacm't	LS	1,583	Water Heater Replacm't	LS	1,583
	Section 504 Dwelling	LS	001	Section 504 Dwelling	LS	100
	Construction Insp	LS	3,000	Construction Insp	LS	3,000
	Misc Dwelling Equip	LS	400	Misc Dwelling Equip	LS	400
	Appliance & Equip	LS	10,000	Appliance & Equip	LS	10,000
	Misc NonDwelling Impv	LS	400	Misc NonDwelling Impv	LS	400
	NonDwellingEquip/ Vehicle	LS	1,800	NonDwellingEquip/ Vehicle	LS	1,800
	Relocation	LS	100	Relocation	LS	100
				New Flooring at MO	TS	12,000
	Kitchen Upgrades(Part.)	13	130,000	Kitchen Upgrades(Part)	7	65,659
	Subtot	Subtotal of Estimated Cost	\$244,484	Subt	Subtotal of Estimated Cost	\$196,113
ALLI TILLI TILLI TOTAL	S		***************************************		3	

1 at tit. Supporting fages – ruysical iveeus Work Statement(s)	Iveeus Work Stateme	ent(s)			
Wo	Work Statement for Year: 4 FFY 2014		M	Work Statement for Year: 5 FY 2015	
Development Number/Name General Description of	Quantity	Estimated Cost	Development Number/Name General Description of	Quantity	Estimated Cost
Major Work Categories  AMP 1-Frederick Manor			Major Work Categories		
MD006000001	A delin de principa e con e con el familia del		MD00600001		A STATE OF THE STA
Operations	LS	38,120	Operations	LS	38,120
CFP Administration	LS	21,514	CFP Administration	LS	21,514
A&E Fees/Sundry	LS	3,967	A&E Fees/Sundry	LS	3,967
Misc Site Work	LS	8,000	Misc Site Work	LS	8,000
Section 504 Improv'mts	rs	100	Section 504 Improv'mts	LS	100
PHAS Site Labor	LS	3,000	PHAS Site Labor	TS	3,000
PHAS Site Materials	TS	1,000	PHAS Site Materials	LS	1,000
PHAS Dwelling Labor	LS	15,000	PHAS Dwelling Labor	LS	15,000
PHAS Dwelling Mat'ls	LS	000'9	PHAS Dwelling Mat'ls	TS	9000'9
Misc Dwelling Impry'mt	ST	400	Misc Dwelling Imprv²mt	TS	400
Water Heater Replacm't	LS	1,583	Water Heater Replacm't	TS	1,583
Section 504 Dwelling	TS	100	Section 504 Dwelling	LS	100
Construction Insp	TS	3,000	Construction Insp	LS ·	3,000
Misc Dwelling Equip	TS	400	Misc Dwelling Equip	LS	400
Appliance & Equip	LS	10,000	Appliance & Equip	LS	10,000
Misc NonDwelling Impv	LS	400	Misc NonDwelling Impv	LS	400
NonDwellingEquip/ Vehicle	LS	1,800	NonDwellingEquip/ Vehicle	LS	1,800
Relocation	LS	100	Relocation	LS	100
New Flooring at MO	TS	10,000	New Flooring at MO	TS	10,000
Subtot	Subtotal of Estimated Cost	\$124,484	qnS	Subtotal of Estimated Cost	\$124,484

		Estimated Cost		9,138	5,157	1,027	5,500	100	2,000	1,000	15,000	1,000	400	650	100	1,000	400	2,000	400	1,800	100	5,000	\$51,772
	Work Statement for Year: 5 FY 2015	Quantity		LS	LS	LS	LS	TS	LS	LS	LS	LS	LS	LS	LS	LS	TS	LS	LS	ST	LS	LS	Subtotal of Estimated Cost
	Mc	Development Number/Name General Description of	AMP 1-Douglass Court MD00600001	Operations	CFP Administration	A&E Fees/Sundry	Misc Site Work	Section 504 Improv'mts	PHAS Site Labor	PHAS Site Materials	PHAS Dwelling Labor	PHAS Dwelling Mat'ls	Misc Dwelling Imprv*mt	Water Heater Replacm't	Section 504 Dwelling	Construction Insp	Misc Dwelling Equip	Appliance & Equip	Misc NonDwelling Impv	NonDwellingEquip/ Vehicle	Relocation	Vinyl Tile at MO	
nent(s)	the features described to the features of the	Estimated Cost		9,138	5,157	-	5,500	100	2,000	_	15,000	1,000	400	650	100	1,000	400	2,000	400	1,800	100	5,000	\$51,772
al Needs Work Staten	Work Statement for Year: 4 FFY 2014	Quantity		TS	LS	LS	LS	LS	ĽS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	Subtotal of Estimated Cost
Part II: Supporting Pages - Physical Needs Work Statement(s)	K	Development Number/Name General Description of Maior Work Categories	AMP 1-Douglass Court MD006000001	Operations	CFP Administration	A&E Fees/Sundry	Misc Site Work	Section 504 Improv'mts	PHAS Site Labor	PHAS Site Materials	PHAS Dwelling Labor	PHAS Dwelling Mat'ls	Misc Dwelling Imprv'mt	Water Heater Replacm't	Section 504 Dwelling	Construction Insp	Misc Dwelling Equip	Appliance & Equip	Misc NonDwelling Impv	NonDwellingEquip/ Vehicle	Relocation	Vinyl Tile at MO	Subt
Part II: Sup	Work Statement for	Year 1 FFY 2011	Kerosiasi Kerosiasi	[[[8]4646[8]]]																			

Work         Work Statement for Year: 2           Statement for Year 1 FFY         Development         FFY 2012           Year 1 FFY         Development         Quantity         Est           2011         General Description of Major Work Categories         AMP 1-Scattered Sites-09         AMD 1-Scattered Sites-09         LS           AMD 1-Scattered Sites-09         AMD 1-Scattered Sites-09         LS         LS           AMD 1-Scattered Sites-09         LS         LS         LS           ARE Fees/Sundry         LS         LS         LS           PHAS Site Work         LS         PHAS Site Labor         LS           PHAS Dwelling Labor         LS         PHAS Dwelling Impry'mt         LS           Misc Dwelling Impry'mt         LS         Nater Heater Replacm't         LS           Section 504 Dwelling Equip         LS         LS           Misc Dwelling Equip         LS         LS           Appliance & Equip         LS         LS					
Development Number/Name General Description of Major Work Categories AMP 1-Scattered Sites-09 MD006000001 Operations CFP Administration A&E Fees/Sundry Misc Site Work Section 504 Improv'mts PHAS Site Labor PHAS Site Labor PHAS Site Labor PHAS Site Labor PHAS Site Materials PHAS Dwelling Imprv'mt Misc Dwelling Imprv'mt Water Heater Replacm't Section 504 Dwelling Misc Dwelling Equip Misc Dwelling Equip	itement for Year: 2 FFY 2012		W	Work Statement for Year: 3 FFY 2013	
00-09 01:3	Quantity Estimated Cost	Cost	Development Number/Name General Description of	Quantity	Estimated Cost
nts or Is o'mt			AMP 1-Scattered Sites-09	The state of the s	· · · · · · · · · · · · · · · · · · ·
nts vr ls 'mt			MD006000001		
or or ls 'mt	LS	9,138	Operations	LS	9,138
nts or	LS	5,157	CFP Administration	LS	5,157
nts or 1s 'mt n't	LS	1,027	A&E Fees/Sundry	LS	1,027
nts or ls 'mt	LS	5,500	Misc Site Work	LS	5,500
or Is 'mt n't	LS	100	Section 504 Improv'mts	LS	100
rr ls ²mt	LS	2,000	PHAS Site Labor	LS	2,000
or ls "mt n't	LS		PHAS Site Materials	LS	1,000
'mt n't	LS	15,000	PHAS Dwelling Labor	LS	15,000
'mt n't	LS	1,000	PHAS Dwelling Mat'ls	LS	1,000
m³t	LS	<u> </u>	Misc Dwelling	LS	400
n't	The state of the s	-	Imprv'mt		
	LS	650	Water Heater Replacm't	LS	029
	LS		Section 504 Dwelling	LS	100
	LS	1,000	Construction Insp	TS	1,000
	LS	400	Misc Dwelling Equip	LS	400
	LS	2,000	Appliance & Equip	LS	2,000
Misc NonDwelling Impv L	ST	400	Misc NonDwelling Impv	LS	400
NonDwellingEquip/ L	LS	1,800	NonDwellingEquip/ Vehicle	LS	1,800
Relocation L	LS	100	Relocation	LS	100
	- Annual Control of the Control of t		Augustinian and the second and the s	The same same	
				The state of the s	
Subtotal of Estimated Cost	Sstimated Cost	\$46,772	Subt	Subtotal of Estimated Cost	\$46,772

		Estimated Cost		9,138	5,157	1,027	5,500	100	2,000	1,000	15,000	1,000	400	650	100	1,000	400	2,000	400	1,800	100	\$46,772
	Work Statement for Year: 5 FY 2015	Quantity		LS	LS	TS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	TS	LS	LS	Subtotal of Estimated Cost
	W	Development Number/Name General Description of Major Work Catagories	AMP 1-Scattered Sites-09 MD006000001	Operations	CFP Administration	A&E Fees/Sundry	Misc Site Work	Section 504 Improv'mts	PHAS Site Labor	PHAS Site Materials	PHAS Dwelling Labor	PHAS Dwelling Mat'ls	Misc Dwelling Imprv'mt	Water Heater Replacm't	Section 504 Dwelling	Construction Insp	Misc Dwelling Equip	Appliance & Equip	Misc NonDwelling Impv	NonDwellingEquip/ Vehicle	Relocation	Subt
ment(s)	Additional Control of the Control of	Estimated Cost	Additional and the second seco	9,138	5,157	1,027	5,500	100	2,000	1,000	15,000	1,000	400	650	100	1,000	400	2,000	400	1,800	100	\$46,772
al Needs Work States	Work Statement for Year: 4 FFY 2014	Quantity	A CONTRACTOR OF THE CONTRACTOR	LS	LS	LS	LS	LS	LS	LS	LS	TS	LS	LS	LS	LS	LS	LS	LS	ST	LS	Subtotal of Estimated Cost
Part II: Supporting Pages - Physical Needs Work Statement(s)	Δ	Development Number/Name General Description of Maior Work Categories	AMP 1-Scattered Sites-09 MD006000001	Operations	CFP Administration	A&E Fees/Sundry	Misc Site Work	Section 504 Improv'mts	PHAS Site Labor	PHAS Site Materials	PHAS Dwelling Labor	PHAS Dwelling Mat'ls	Misc Dwelling Imprv'mt	Water Heater Replacm't	Section 504 Dwelling	Construction Insp	Misc Dwelling Equip	Appliance & Equip	Misc NonDwelling Impv	NonDwellingEquip/ Vehicle	Relocation	Subt
Part II: Sup	Work Statement for	Year I FFY 2011	\$20000X																			

More Cost   Development   Pry 2013	Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statement(s)	al Needs Work Staten	lent(s)			
Development	Work Statement for	M	ork Statement for Year: 2 FFY 2012	The state of the s	Δ	FFY 2013	
AMP 1-Scattered Sites-1.0   AMP 1-Scattered Sites-1.0	Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Maior Work Categories	Quantity	Estimated Cost
LS		AMP 1-Scattered Sites-10 MD006000001			AMP 1-Scattered Sites-10 MD006000001		
LS   3,438   CFP Administration		Operations	LS	6,092	Operations	LS	6,092
mits         LS         5,500         Misc Site Work           s         LS         100         Section 504 Improv'm           s         LS         2,000         PHAS Site Work           s         LS         1,000         PHAS Site Materials           sor         LS         1,000         PHAS Dwelling Labor           t'ls         LS         1,000         PHAS Dwelling Mat'ls           cm't         LS         400         Misc Dwelling Mat'ls           low         LS         1,000         PHAS Dwelling Equip           low         LS         1,000         Section 504 Dwelling           low         LS         1,000         Construction Insp           low         LS         4,00         Misc Dwelling Equip           low         LS         2,000         Appliance & Equip           lmpv         LS         1,800         NonDwellingEquip/           lmpv         Vehicle         Vehicle           lmpv         Vehic		CFP Administration A&E Fees/Sundry	LS	3,438	CFP Administration	LS	3,438
The boundary   The		Misc Site Work	TS	5,500	Misc Site Work	LS	5.500
s         2,000         PHAS Site Labor           s         LS         1,000         PHAS Site Materials           cor         LS         1,000         PHAS Dwelling Labor           t'ls         LS         4,00         PHAS Dwelling Labor           t'ls         LS         400         Misc Dwelling Mat'l           cm't         LS         100         Section 504 Dwelling           ig         LS         1,000         Construction Insp           p         LS         400         Misc Dwelling Equip           Impv         LS         400         Misc NonDwelling           Impv         LS         1,800         NonDwellingEquip/           LS         LS         Vehicle           LS         1,800         NonDwellingEquip/           Vehicle         Vehicle           Subtotal of Estimated Cost         \$41,698		Section 504 Improv'mts	LS	100	Section 504 Improv'mts	LS	100
s         LS         1,000         PHAS Site Materials           oor         LS         15,000         PHAS Dwelling Labor           t'ls         LS         400         Misc Dwelling Mat'l           v'mt         LS         400         Misc Dwelling Mat'l           cm't         LS         Water Heater Replacm           ig         LS         1,000         Construction Insp           p         LS         400         Misc Dwelling Equip           Impv         LS         400         Misc NonDwelling Equip           r         LS         1,800         NonDwelling Equip		PHAS Site Labor	ST	2,000	PHAS Site Labor	LS	2,000
oor         LS         15,000         PHAS Dwelling Labor           t'ls         LS         400         Misc Dwelling Mat'l.           v'mt         LS         400         Misc Dwelling Mat'l.           cm't         LS         650         Water Heater Replacm           ig         LS         1,000         Construction Insp           p         LS         400         Misc Dwelling Equip           Impv         LS         400         Misc NonDwelling Equip           Impv         LS         1,800         NonDwelling Equip           LS         LS         1,800         NonDwelling Equip           Vehicle         Vehicle         Vehicle           LS         100         Relocation           Subtotal of Estimated Cost         \$41,698		PHAS Site Materials	LS	1,000	PHAS Site Materials	LS	1,000
1,000   PHAS Dwelling Mat 'I.   1,000   PHAS Dwelling Mat 'I.   1,000   PHAS Dwelling   Impry mt   1,000   PHAS Dwelling   Impry mt   1,000   PHAS Dwelling   PHAS D		PHAS Dwelling Labor	TS	15,000	PHAS Dwelling Labor	LS	15,000
v*mt         LS         400         Misc Dwelling           cm*t         LS         650         Water Heater Replacm           ig         LS         100         Section 504 Dwelling           p         LS         1,000         Construction Insp           p         LS         400         Misc Dwelling Equip           Impv         LS         Inpv           LS         1,800         NonDwelling           Impv         Vehicle           LS         100         Relocation           Subtotal of Estimated Cost         \$41,698		FRAS Dwelling Mat Is	LS	1,000	PHAS Dwelling Mat'ls	LS	1,000
cm't         LS         Water Heater Replacm           ig         LS         100         Section 504 Dwelling           p         LS         400         Misc Dwelling Equip           Impv         LS         400         Misc Dwelling Equip           Impv         LS         Inpv           Impv         Impv         Vehicle           LS         1,800         NonDwellingEquip/           Vehicle         Vehicle           Vehicle         Vehicle           Subtotal of Estimated Cost         \$41,698		Misc Dwelling Imprv'mt	LS	400	Misc Dwelling Imprv'mt	rs	400
ig         LS         100         Section 504 Dwelling           p         LS         1,000         Construction Insp           p         LS         400         Misc Dwelling Equip           Impv         LS         400         Misc Dwelling Equip           Impv         Impv         Impv           LS         1,800         NonDwellingEquip/           Impv         Vehicle           LS         100         Relocation           Subtotal of Estimated Cost         \$41,698         Resident		Water Heater Replacm't	LS	650	Water Heater Replacm't	LS	650
LS   1,000   Construction Insp		Section 504 Dwelling	LS	100	Section 504 Dwelling	LS	100
p         LS         400         Misc Dwelling Equip           Impv         LS         400         Appliance & Equip           Impv         Inmpv         Impv           Inmpv         Inmpv         Inmpv           Inmpv         Inmpv <td></td> <td>Construction Insp</td> <td>LS</td> <td>1,000</td> <td>Construction Insp</td> <td>LS</td> <td>1,000</td>		Construction Insp	LS	1,000	Construction Insp	LS	1,000
Instruction         LS         2,000         Appliance & Equip           Impv         Impv         Impv           Instruction         Instruction         Impv           Impv         Impv         Impv           Vehicle         Vehicle           Impv         Vehicle           Vehicle         Vehicle           Impv         Vehicle           Vehicle         Vehicle           Impv         Vehicle		Misc Dwelling Equip	LS	400	Misc Dwelling Equip	LS	400
Impv         LS         400         Misc NonDwelling           Impv         Impv         Impv           Impv         Vehicle         Vehicle           Im		Appliance & Equip	LS	2,000	Appliance & Equip	LS	2,000
LS		Misc NonDwelling Impv	rs	400	Misc NonDwelling Impv	LS	400
Subtotal of Estimated Cost \$41,698		NonDwellingEquip/ Vehicle	LS	1,800	NonDwellingEquip/ Vehicle	LS	1,800
\$41,698		Relocation	TS	100	Relocation	LS	100
\$41,698							
\$41,698					A CANADA		The state of the s
341,698				007.114			
		Subt	otal of Estimated Cost	\$41,698	Sub	total of Estimated Cost	\$41,698

The second secon	. 5.		Estimated Cost					6.092	3,438	718	5,500	100	2,000	1,000	15,000	1,000	400	059	100	1.000	400	2,000	400	1,800	100	t \$41,698
THE THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERS	Work Statement for Year:	FY 2015	Quantity					TS	LS	LS	LS	LS	LS	LS	LS	LS	LS	<u>ي</u>	SI	LS	TS	LS	LS	LS	LS	Subtotal of Estimated Cost
THE PROPERTY OF THE PROPERTY O			Development Number/Name	General Description of	Major Work Categories	AMP 1-Scattered Sites-10	MD00600001	Operations	CFP Administration	A&E Fees/Sundry	Misc Site Work	Section 504 Improv'mts	PHAS Site Labor	PHAS Site Materials	PHAS Dwelling Labor	PHAS Dwelling Mat'ls	Misc Dwelling Impry'mt	Water Heater Renlacm't	Section 504 Dwelling	Construction Insp	Misc Dwelling Equip	Appliance & Equip	Misc NonDwelling	NonDwellingEquip/ Vehicle	Relocation	Sub
ment(s)			Estimated Cost					6,092	3,438	718	5,500	100	2,000	1,000	15,000	1,000	400	650	100	1,000	400	2,000	400	1,800	100	\$41,698
al Needs Work State	Work Statement for Year: 4	FFY 2014	Quantity					LS	LS	LS	LS	LS	LS	LS	TS	$\Gamma$ S	TS	LS	LS	LS	TS	LS	rs	rs	LS	Subtotal of Estimated Cost
Part II: Supporting Pages – Physical Needs Work Statement(s)	The second secon	H	Development Number/Name	General Description of	Major Work Categories	AMP 1-Scattered Sites-10	MD006000001	Operations	CFP Administration	A&E Fees/Sundry	Misc Site Work	Section 504 Improv'mts	PHAS Site Labor	PHAS Site Materials	PHAS Dwelling Labor	PHAS Dwelling Mat'ls	Misc Dwelling Imprv'mt	Water Heater Replacm't	Section 504 Dwelling	Construction Insp	Misc Dwelling Equip	Appliance & Equip	Misc NonDwelling Impv	NonDwellingEquip/ Vehicle	Relocation	Subt
Part II: Sup	Work	Statement for	Year 1 FFY 2011																							

Estimated Cost

General Description of Major Work Categories

Number/Name

Development

Estimated Cost

Work Statement for Year: FFY 2013 Quantity

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year: 2 FFY 2012

Quantity

General Description of Major Work Categories

Development Number/Name

Work Statement for Year 1 FFY

2011

\$124,164	Subtotal of Estimated Cost	Subto	\$124,164	Subtotal of Estimated Cost	Subto
5.000	LS	Vinyl Tile at MO	2,000	LS	Vinyl Tile at MO
100	LS	Relocation	100	LS	
1,800	LS	NonDwellingEquip/ Vehicle	1,800	LS	NonDwellingEquip/ Vehicle
		Impv			
400	LS	Misc NonDwelling	400	LS	Misc NonDwelling Impv
12,000	LS	Appliance & Equip	12,000	LS	Appliance & Equip
400	TS	Misc Dwelling Equip	400	LS	Misc Dwelling Equip
1,000	LS	Construction Insp	1,000	LS	Construction Insp
100	LS	Section 504 Dwelling	100	LS	Section 504 Dwelling
		- Christian Company			
		Imprv'mt			
400	LS	Misc Dwelling	400	LS	Misc Dwelling Imprv'mt
3,000	LS	PHAS Dwelling Mat'ls	3,000	LS	PHAS Dwelling Mat'ls
15,000	LS	PHAS Dwelling Labor	15,000	LS	lling Labor
1.000	LS	PHAS Site Materials	1,000	LS	PHAS Site Materials
2.000	LS	PHAS Site Labor	2,000	LS	PHAS Site Labor
200	LS	Section 504 Improv'mts	200	LS	Section 504 Improv'mts
5,500	LS	Misc Site Work	5,500	LS	Misc Site Work
4.738	LS	A&E Fees/Sundry	4,738	LS	A&E Fees/Sundry
25,805	LS	CFP Administration	25,805	LS	CFP Administration
45.721	LS	Operations	45,721	LS	
		MD006000002			MD006000002
		AMP 2-Walnut Towers			AMP 2-Walnut Towers
		•			

유	Part II: Supporting Pages – Physical Needs Work Statem	ll Needs Work State	ment(s)		The state of the s	
	W.	Work Statement for Year: 4 FFY 2014		Δ	Work Statement for Year: 5 FY 2015	
ΔŽ	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
Genera	General Description of			General Description of		
Major	Major Work Categories			Major Work Categories		
AMP	AMP 2- Walnut Towers			AMP 2-Walnut Towers		
2	MD006000002			MD006000002		
Operations	tions	LS	45,721	Operations	LS	45.721
CFP /	CFP Administration	LS	25,805	CFP Administration	LS	25 805
A&E	A&E Fees/Sundry	LS	4,738	A&E Fees/Sundry	LS	4.738
Misc	Misc Site Work	TS	5,500	Misc Site Work	LS	5.500
Section	Section 504 Improv'mts	LS	200	Section 504 Improv'mts	LS	200
PHA	PHAS Site Labor	LS	2,000	PHAS Site Labor	LS	000 6
PHA	S Site Materials	TS	1,000	PHAS Site Materials	SI	1 000
PHA	PHAS Dwelling Labor	LS	15,000	PHAS Dwelling Labor	LS	15.000
PHA	PHAS Dwelling Mat'ls	LS	3,000	PHAS Dwelling Mat'ls	LS	3.000
Misc	Misc Dwelling Imprv'mt	LS	400	Misc Dwelling	LS	400
Wate	Water Heater Replacm't	1.0		TATALON AND		
w are	ricates neplacin t	27		Water Heater Replacm't	LS	
Section	Section 504 Dwelling	LS	100	Section 504 Dwelling	TS	100
Cons	Construction Insp	LS	1,000	Construction Insp	LS	1.000
Misc	Misc Dwelling Equip	LS	400	Misc Dwelling Equip	LS	400
Appl	Appliance & Equip	LS	12,000	Appliance & Equip	LS	12.000
Misc	Misc NonDwelling Impv	LS	400	Misc NonDwelling	LS	400
Non	Mary Illian and Constant	, .		ydmr		
Vehicle	Nome we make quip/	S	22,000	NonDwellingEquip/ Vebicle	TS	1,800
Relocation	ation	TS	100	Relocation	LS	100
	-					
	Subto	Subtotal of Estimated Cost	\$139,364	qnS	Subtotal of Estimated Cost	\$119,164

Work Work					
Statement for	Work Statement for Year: 2 FFY 2012		W	Work Statement for Year: 3 FFY 2013	
Year 1 FFY Development 2011 Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
General Description of Major Work Categories			General Description of Major Work Categories		
MP 3-Noland Village			AMP 3-Noland Village		
MD006000003			MD006000003		
Operations	rs	76,240	Operations	LS	76,240
CFP Administration	LS	41,631	CFP Administration	TS	41,631
A&E Fees/Sundry	ST	7,934	A&E Fees/Sundry	rs	7,934
Misc Site Work	LS	14,000	Misc Site Work	LS	14,000
Section 504 Improv'mts	LS	100	Section 504 Improv'mts	LS	100
PHAS Site Labor	LS	8,000	PHAS Site Labor	TS	8,000
PHAS Site Materials	rs	1,000	PHAS Site Materials	rs	1,000
PHAS Dwelling Labor	LS	32,000	PHAS Dwelling Labor	TS	32,000
PHAS Dwelling Mat'ls	LS	10,000	PHAS Dwelling Mat'ls	TS	10,000
Misc Dwelling Imprv'mt	LS	008	Misc Dwelling	LS	008
			Imprv'mt		
Water Heater Replacm't	LS	3,167	Water Heater Replacm't	LS	3,167
Section 504 Dwelling	LS	200	Section 504 Dwelling	LS	200
Construction Insp	LS	4,000	Construction Insp	LS	4,000
/// Misc Dwelling Equip	LS	800	Misc Dwelling Equip	LS	800
/// Appliance & Equip	LS	15,000	Appliance & Equip	LS	15,000
Misc NonDwelling Impv	LS	1,800	Misc NonDwelling Impv	LS	1,800
NonDwellingEquip/ Vehicle	LS	22,000	NonDwellingEquip/ Vehicle	LS	1,600
Relocation	LS	100	Relocation	LS	100
Mailbox Relocation	LS	30,000			
Asphalt Work (Partial)	LS	5,000	Roofs (Partial)	LS	50,000
Roofs (Partial)	S:	50,000	Misc Lawn Imprymts	LS	15,000
Subto	Subtotal of Estimated Cost	\$323,772	Subt	Subtotal of Estimated Cost	\$283,372

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statement(s)	Needs Work Statem	ient(s)			
Work Statement for	Wc	Work Statement for Year: 4 FFY 2014		M	Work Statement for Year: 5 FY 2015	
Year 1 FFY 2011	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
	General Description of			General Description of		
	Major Work Categories			Major Work Categories		
	AMP 3-Noland Village			AMP 3-Noland Village		
[[[KKKKKKK]]]]	MD00600003			MD00600003		
[[]  Statisticals(statistical)(statisticals(	Operations	TS	76,240	Operations	FS	76,240
	CFP Administration	LS	41,631	CFP Administration	LS	41,631
	A&E Fees/Sundry	LS	7,934	A&E Fees/Sundry	TS	7,734
	Misc Site Work	TS	14,000	Misc Site Work	L.S	14,000
	Section 504 Improv'mts	LS	100	Section 504 Improv'mts	LS	100
	PHAS Site Labor	TS	8,000	PHAS Site Labor	LS	8,000
	PHAS Site Materials	LS	1,000	PHAS Site Materials	LS	1,000
	PHAS Dwelling Labor	TS	32,000	PHAS Dwelling Labor	LS	32,000
	PHAS Dwelling Mat'ls	TS	10,000	PHAS Dwelling Mat'ls	ST	10,000
	Misc Dwelling Imprv'mt	LS	800	Misc Dwelling Imprv <sup>°</sup> mt	ST	008
	Water Heater Replacm't	TS	3,167	Water Heater Replacm't	LS	3,167
	Section 504 Dwelling	LS	200	Section 504 Dwelling	LS	200
	Construction Insp	LS	4,000	Construction Insp	FS	4,000
	Misc Dwelling Equip	LS	800	Misc Dwelling Equip	ST	008
	Appliance & Equip	LS	15,000	Appliance & Equip	rs	15,000
	Misc NonDwelling Impv	LS	1,800	Misc NonDwelling Impv	rs	1,800
	NonDwellingEquip/ Vehicle	ST	1,600	NonDwellingEquip/ Vehicle	LS	1,600
	Relocation	rs	100	Relocation	TS	100
	Roofs (Partial)	LS	000,06	Roofs (Partial)	LS	000'06
	Kitchen Upgrades (Part)	16	155,829	Kitchen Upgrades (Part)	17	154,229
	Subtot	Subtotal of Estimated Cost	\$464,201	Subtot	Subtotal of Estimated Cost	\$462,401
	Z					

Part II: Sup	Part II: Supporting Pages - Physical Needs Work Statement(s)	Needs Work Stateme	nt(s)			
Work Statement for	Wo:	Work Statement for Year: 2 FFY 2012		M .	Work Statement for Year: 3 FFY 2013	
Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 4-Potomac Towers			AMP 4-Potomac Towers		
	Operations Operations	ST	968 66	Onerations	SI	961 66
	CFP Administration	LS	57,096	CFP Administration	LS	57,096
	A&E Fees/Sundry	LS	9,283	A&E Fees/Sundry	LS	9,283
	Misc Site Work	LS	14,912	Misc Site Work	LS	14,912
	Section 504 Improv'mts	LS	100	Section 504 Improv'mts	LS	100
	PHAS Site Labor	TS	3,900	PHAS Site Labor	LS	3,900
	PHAS Site Materials	LS	1,900	PHAS Site Materials	LS	1,900
	PHAS Dwelling Labor	LS	24,900	PHAS Dwelling Labor	rs	24,900
	PHAS Dwelling Mat'ls	TS	5,900	PHAS Dwelling Mat'ls	TS	5,900
	Misc Dwelling Imprv'mt	ĽS	700	Misc Dwelling	LS	700
				tunpi v mit		1
				Asphalt Work(Partial)	LS	35,000
	Section 504 Dwelling	TS	200	Section 504 Dwelling	LS	200
	Construction Insp	LS	14,000	Construction Insp	LS	14,000
	Misc Dwelling Equip	LS	008	Misc Dwelling Equip	ST	800
	Appliance & Equip	LS	15,000	Appliance & Equip	TS	15,000
	Misc NonDwelling Impv	LS	700	Misc NonDwelling Impv	TS	700
	NonDwellingEquip/ Vehicle	LS	4,600	NonDwellingEquip/ Vehicle	LS	22,000
	Relocation	LS	100	Relocation	LS	100
	Vinyl Tile at MO	LS	2,000	Vinyl Tile at MO	TS	5,000
	cocc			cocc		
	MD006009999	LS	25,000	MD006009999	LS	25,000
	Subtot	Subtotal of Estimated Cost	\$283,487	Sub	Subtotal of Estimated Cost	\$335,887
	A					

Provice Statement for Year: 4   Provice Statement for Year: 4   Provice Statement for Year: 4   Provice Statement for Year: 5	اتتما	Part II: Supporting Pages – Physical Needs Work Statement(s)	d Needs Work Staten	ient(s)			And the state of t
of Quantity         Estimated Cost         Development Number/Postrytion of General Description of General Description of Angior Work Categories         Purple Categories         Estimated Cost         Estimated Cost           es         Major Work Categories         Angior Work Categories         I.S		W	ork Statement for Year: 4 FFY 2014		X .	ork Statement for Year: 5 FY 2015	
Ceneral Description of Major Work Caregories	Developn Number/N	nent ame	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
Avit 4-Potomac Towers	General Descri Major Work C	ption of ategories			General Description of Maior Work Categories		
NEW Procession	AMP 4- Potor	nac Towers			AMP 4-Potomac Towers	THE PARTY THE PA	
1.5   99,396   Operations   L.S   P.     1.5   1.4,912   McR. Frees/Gundry   L.S     1.5   1.4,912   McR. Site Work   L.S     1.5   1.4,912   McR. Site Work   L.S     1.5   1.4,912   McR. Site Mork   L.S     1.5   1.4,901   PHAS Site Labor   L.S     1.5   1.5   1.4,900   PHAS Site Labor   L.S     1.5   1.5   1.4,900   PHAS Dwelling Labor   L.S     1.5   1.5   1.4,900   PHAS Dwelling Labor   L.S     1.5   1.5   1.4,900   PHAS Dwelling Labor   L.S     1.5   1.5   1.4,900   Appliance & Equip   L.S     1.5   1.5   1.4,900   Appliance & Equip   L.S     1.5   1.5   1.5,900   Appliance & Equip   L.S     1.5   1.5   1.5   1.5     1.5   1.5   1.5   1.5     1.5   1.5   1.5   1.5     1.5   1.5   1.5   1.5     1.5   1.5   1.5   1.5     1.5   1.5   1.5   1.5     1.5   1.5   1.5   1.5     1.5   1.5   1.5	)900ŒW	900004			MD006000004		
I.S.   15,096   CFP Administration   I.S.   14,912   Mise Site Work   I.S.   14,912   Mise Site Work   I.S.   14,912   Mise Site Materials   I.S.   1,900   PHAS Site Labor   I.S.   1,900   PHAS Site Labor   I.S.   1,900   PHAS Site Materials   I.S.   I.S.   1,900   PHAS Site Materials   I.S.   I.S.	Operations		TS	96,396	Operations	TS	962'66
tis         9,283         A&E Fees/Sundry         LS           tats         14,912         Misc Site Work         LS           tats         1,000         PHAS Site Inprovints         LS           tats         1,900         PHAS Site Indrovints         LS           tats         1,900         PHAS Site Materials         LS           tats         1,900         PHAS Site Materials         LS           tats         1,900         PHAS Dwelling Labor         LS           tats         1,500         PHAS Dwelling Mar1s         LS           tats         1,500         PHAS Dwelling Mar1s         LS           tats         1,500         PHAS Dwelling Mar1s         LS           tats         1,500         PHAS Dwelling Equip         LS           tats         1,400         Misc Pwelling Equip         LS           tats         1,500         Appliance & Equip         LS           tats         1,500         NonDwelling Equip         LS	CFP Adminis	tration	LS	960,73	CFP Administration	TS	57,096
LS   14,912   Misc Site Work   LS	A&E Fees/Su	ndry	LS	9,283	A&E Fees/Sundry	TS	9,283
ats         LS         100         Section 504 Improv*mits         LS           I.S         3,900         PHAS Site Labor         LS           I.S         1,900         PHAS Site Labor         LS           I.S         24,900         PHAS Dwelling Labor         LS           *mt         LS         700         Misc Dwelling Mar'is         LS           *mt         LS         700         Misc Dwelling Mar'is         LS           *mt         LS         Water Heater Replacm't         LS           *LS         LS         Water Heater Replacm't         LS           *LS         14,000         Construction Insp         LS           *LS         14,000         Construction Insp         LS           *mt         LS         Non Dwelling Equip         LS           *mt         LS         Misc Dwelling Equip         LS           *mt         LS         Non Dwelling Equip         LS           *mt         LS         Vehicle         LS           *mt         LS         Non Dwelling Equip         LS           *mt         LS         Non Dwelling Equip         LS           *mt         LS         COCC           *mt	Misc Site Work	ork	TS	14,912	Misc Site Work	LS	14,912
LS   3,900   PHAS Site Labor   LS	Section 504	Improv'mts	LS	100	Section 504 Improv'mts	LS	100
r         LS         1,900         PHAS Site Materials         LS           Is         LS         24,900         PHAS Dwelling Labor         LS           'mt         LS         S,900         PHAS Dwelling Mat'ls         LS           'mt         LS         Misc Dwelling Mat'ls         LS         Construction Insp           mt         LS         Section 504 Per Heater Replacm't         LS         LS           LS         LS         Scotion 504 Per Heater Replacm't         LS         LS           LS         LS         Scotion 504 Per Heater Replacm't         LS         LS           LS         RS         Misc Dwelling Equip         LS         LS           LS         Nisc Dwelling Equip         LS         LS           LS         Misc NonDwelling Equip         LS         LS           LS         LS         Wehicle         LS           LS         LS         Vehicle         LS           LS         LS         NonDwelling Equip         LS           LS         LS         Vehicle         LS           LS         S,000         Vinyl Tile at MO         LS           LS         LS         COCC         LS	PHAS Site I	abor	ST	3,900	PHAS Site Labor	LS	3,900
r         LS         24,900         PHAS Dwelling Labor         LS         PHAS Dwelling Mat'ls         LS           'mt         LS         700         Misc Dwelling Mat'ls         LS         Misc Dwelling Mat'ls         LS           n't         LS         Mater Heater Replacm't         LS         LS           LS         200         Section 504 Dwelling         LS         D           LS         800         Misc Dwelling Equip         LS         D           LS         800         Misc Dwelling Equip         LS         D           LS         15,000         Appliance & Equip         LS         D           LS         700         Misc NonDwelling Equip         LS         D           LS         4,600         NonDwelling Equip         LS         D           LS         4,600         NonDwelling Equip         LS         D           LS         LS         Vehicle         LS         Vehicle         LS           LS         100         Relocation         LS         COCC           LS         25,000         Vinyl Tile at MO         LS         COCC           LS         25,000         Vinyl Tile at MO         LS         COCC </td <td>PHAS Site</td> <td>Materials</td> <td>TS</td> <td>1,900</td> <td>PHAS Site Materials</td> <td>LS</td> <td>1,900</td>	PHAS Site	Materials	TS	1,900	PHAS Site Materials	LS	1,900
Is         LS         5,900         PHAS Dwelling Mat'ls         LS           nt         LS         700         Misc Dwelling         LS           nt         LS         Water Heater Replacm't         LS           LS         200         Section 504 Dwelling         LS           LS         14,000         Construction Insp         LS           LS         15,000         Appliance & Equip         LS           LS         15,000         Appliance & Equip         LS           LS         700         Misc NonDwelling Equip         LS           LS         4,600         NonDwellingEquip/         LS           LS         100         Relocation         LS           LS         5,000         Vinyl Tile at MO         LS           LS         5,000         Vinyl Tile at MO         LS           LS         25,000         MD006009999         LS           LS         COCC         COCC           LS         S283,487         Subtotal of Estimated Cost         \$30	PHAS Dwe	lling Labor	TS	24,900	PHAS Dwelling Labor	LS	24,900
'mt         LS         700         Misc Dwelling         LS           n't         LS         Water Heater Replacm't         LS           LS         200         Section 504 Dwelling         LS           LS         14,000         Construction Insp         LS           LS         15,000         Misc Dwelling Equip         LS           apv         LS         700         Misc NonDwelling Equip         LS           LS         15,000         Misc NonDwelling Equip         LS         LS           LS         4,600         NonDwellingEquip/         LS         LS           LS         100         Relocation         LS         LS           LS         5,000         Vinyl Tile at MO         LS         COCC           LS         LS         S,000         Vinyl Tile at MO         LS         LS           LS         LS         S,000         Vinyl Tile at MO         LS         LS           LS         LS         S,000         Vinyl Tile at MO         LS         LS           LS         LS         S,000         Vinyl Tile at MO         LS         LS           LS         LS         S,000         Vinyl Tile at MO         LS	PHAS Dw	elling Mat'ls	TS	5,900	PHAS Dwelling Mat'ls	LS	5,900
nrit         LS         Water Heater Replacm't         LS           LS         200         Section 504 Dwelling         LS           LS         14,000         Construction Insp         LS           LS         800         Misc Dwelling Equip         LS           LS         15,000         Appliance & Equip         LS           npv         LS         Impv           LS         4,600         NonDwellingEquip/         LS           LS         Vehicle         LS           LS         100         Relocation         LS           LS         5,000         Vinyl Tile at MO         LS           LS         COCC         LS           LS         25,000         Vinyl Tile at MO           LS         LS         LS           Subtotal of Estimated Cost         \$283,487         Subtotal of Estimated Cost         \$36	Misc Dwe	lling Imprv'mt	TS	200	Misc Dwelling	LS	700
n'f         LS         Water Heater Replacm't         LS           LS         200         Section 504 Dwelling         LS           LS         800         Misc Dwelling Equip         LS           LS         800         Misc Dwelling Equip         LS           npv         LS         700         Misc NonDwelling Equip         LS           npv         LS         4,600         NonDwellingEquip/         LS         COCC           LS         LS         NonDwellingEquip/         LS         COCC         LS           LS         LS         NonDwellingEquip/         LS         COCC         COCC           LS         S,000         Vinyl Tile at MO         LS         COCC         LS           LS         LS         COCC         LS         LS         COCC           LS         LS         LS         LS         COCC         LS           LS         LS         Subtotal of Estimated Cost         S25,000         MD0006009999         LS         Subtotal of Estimated Cost         S36					Imprv mt		
LS         LS         Section 504 Dwelling         LS         LS         LS         LS         LS         R00         Construction Insp         LS         LS         LS         LS         R00         Misc Dwelling Equip         LS         Relocation         LS         LS         LS         LS         LS         Relocation         LS         LS         COCC         LS         LS         LS         LS         LS         COCC         LS         LS         LS         COCC         LS         LS         LS         LS         LS         LS         LS         COCC         LS         LS         LS         LS         LS         LS         COCC         LS         LS         COCC         LS         LS         LS         LS         LS         LS         RS         RS<	Water Hea	ter Replacm't	LS		Water Heater Replacm't	LS	
LS         14,000         Construction Insp         LS           LS         800         Misc Dwelling Equip         LS           npv         LS         15,000         Appliance & Equip         LS           npv         LS         Misc NonDwelling         LS         LS           LS         LS         NonDwellingEquip/         LS         2           LS         LS         Relocation         LS         2           LS         LS         S,000         Vinyl Tile at MO         LS         COCC           LS         LS         COCC         LS         COCC         LS         2           Subtotal of Estimated Cost         \$25,000         MD006009999         LS         LS         Subtotal of Estimated Cost         S38	Section 50	4 Dwelling	LS	200	Section 504 Dwelling	LS	200
apy         LS         800         Misc Dwelling Equip         LS         LS           apy         LS         700         Misc NonDwelling         LS         LS           LS         LS         4,600         NonDwellingEquip/         LS         LS           LS         100         Relocation         LS         LS           LS         5,000         Vinyl Tile at MO         LS         COCC           LS         25,000         MD006009999         LS         LS           Subtotal of Estimated Cost         \$283,487         Subtotal of Estimated Cost         \$30	Construction	on Insp	LS	14,000	Construction Insp	TS	14,000
Impv         LS         15,000         Appliance & Equip         LS         LS           /         LS         4,600         NonDwelling Equip/ Impv         LS         LS           LS         LS         100         Relocation         LS         LS           LS         5,000         Vinyl Tile at MO         LS         LS           LS         COCC         LS         COCC           Subtotal of Estimated Cost         \$25,000         MD006009999         LS         LS           Subtotal of Estimated Cost         \$283,487         Subtotal of Estimated Cost         \$36	Misc Dwel	ling Equip	TS	800	Misc Dwelling Equip	TS	800
Impv         LS         4,600         Misc NonDwelling Equip/ Impv         LS         LS         Vehicle         LS         Vehicle         LS         S,000         Vimyl Tile at MO         LS         LS         LS         COCC         LS         LS         COCC         LS         LS         LS         Subtotal of Estimated Cost         LS         Subtotal of Estimated Cost         Subto	Appliance	& Equip	LS	15,000	Appliance & Equip	LS	15,000
LS         4,600 NonDwellingEquip/ Vehicle         LS         Vehicle         LS         Vehicle         LS         S,000 Vinyl Tile at MO         LS         LS         LS         COCC         LS         LS         Subtotal of Estimated Cost         Sale	Misc Nonl	Owelling Impv	LS	700	Misc NonDwelling	LS	700
LS         Vehicle         2           LS         100         Relocation         LS           LS         5,000         Vinyl Tile at MO         LS           COCC         COCC         LS           Subtotal of Estimated Cost         \$25,000         MD0066009999         LS           Subtotal of Estimated Cost         \$283,487         Subtotal of Estimated Cost         \$330	NonDwell	ingEquip/	LS	4,600	NonDwellingEquip/	LS	4,600
LS         100         Relocation         LS         COCC           LS         25,000         Vinyl Tile at MO         LS         COCC           LS         25,000         MD006009999         LS         2           Subtotal of Estimated Cost         \$283,487         Subtotal of Estimated Cost         \$30	Vehicle				Vehicle		22,000
LS         5,000         Vinyl Tile at MO         LS           COCC         COCC         LS         25,000         MD0066009999         LS         2           Subtotal of Estimated Cost         \$283,487         Subtotal of Estimated Cost         \$30	Relocation		TS	100	Relocation	LS	100
LS         COCC         LS         25,000         MD006009999         LS         LS         Subtotal of Estimated Cost         Subtotal of Estimated Cost         \$383,487         Subtotal of Estimated Cost         \$380,000	Vinyl Tile	at MO	rs	5,000	Vinyl Tile at MO	LS	5,000
Subtotal of Estimated Cost \$283,487   LS LS Subtotal of Estimated Cost \$3	2202				2202		
\$283,487 Subtotal of Estimated Cost	MD006005	666	TS	25,000	MD006009999	LS	25,000
		Subtc	otal of Estimated Cost	\$283,487	Sub	total of Estimated Cost	\$305,487
		AUUC.	ומון האוווומים וטאו	400,401	Ono	total of Estimated Cost	

Part II: Sur	Part II: Supporting Pages - Physical Needs Work Statement(s)	l Needs Work Statem	(ent(s)			
Work Statement for	MC	Work Statement for Year: 2 FFY 2012		H.	Work Statement for Year: 3 FFY 2013	
Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 5-C.W. Brooks			AMP 5-C.W. Brooks		
	MD006000050			MD006000050		
[[State(at/6/6/[]]	Operations	LS	0	Operations	LS	0
	CFP Administration	LS	300	CFP Administration	LS	300
	A&E Fees/Sundry	TS	0	A&E Fees/Sundry	LS	0
	Misc Site Work	LS	100	Misc Site Work	rs	100
	Section 504 Improv'mts	LS	100	Section 504 Improv'mts	LS	100
	PHAS Site Labor	TS	100	PHAS Site Labor	TS	100
	PHAS Site Materials	SI	100	PHAS Site Materials	ST	100
	PHAS Dwelling Labor	LS	100	PHAS Dwelling Labor	TS	100
	PHAS Dwelling Mat'ls	LS	100	PHAS Dwelling Mat'ls	TS	100
	Misc Dwelling Imprv'mt	rs	100	Misc Dwelling	LS	100
				Imprv'mt		
				Asphalt Work(Partial)	LS	
	Section 504 Dwelling	LS	100	Section 504 Dwelling	LS	100
	Construction Insp	LS	0	Construction Insp	LS	0
	Misc Dwelling Equip	TS	0	Misc Dwelling Equip	LS	0
	Appliance & Equip	LS	0	Appliance & Equip	LS	0
	Misc NonDwelling Impv	LS	100	Misc NonDwelling Impv	ST	100
	NonDwellingEquip/ Vehicle	TS	0	NonDwellingEquip/ Vehicle	TS	0
	Relocation	LS	100	Relocation	LS	100
	Subto	Subtotal of Estimated Cost	\$1,300	Sub	Subtotal of Estimated Cost	\$1,300

		Estimated Cost			300	0	100	100	100	100	100	100	100			100	0	0	0	100	0	100			\$1,300
	Work Statement for Year: 5 FY 2015	Quantity		\ \ \	LS	LS	LS	LS	LS	LS	LS	LS	ST		LS	LS	TS	LS	LS	LS	LS	TS	With the contract of the contr		Subtotal of Estimated Cost
	Wo	Development Number/Name General Description of Maior Work Categories	AMP 5-C.W. Brooks	MD006000050	Operations CFP Administration	A&E Fees/Sundry	Misc Site Work	Section 504 Improv'mts	PHAS Site Labor	PHAS Site Materials	PHAS Dwelling Labor	PHAS Dwelling Mat'ls	Misc Dwelling	Imprv'mt	Water Heater Replacm't	Section 504 Dwelling	Construction Insp	Misc Dwelling Equip	Appliance & Equip	Misc NonDwelling Impv	NonDwellingEquip/ Vehicle	Relocation	With the state of		Subto
(ent(s)		Estimated Cost	7	+	3 008	7 0	100	100	100	1001	100	100   1	100			100	0	0	7   0	100	0	1001			\$1,300
al Needs Work Statem	Work Statement for Year: 4 FFY 2014	Quantity	77 (1971)	•	TS TS	ST	TS	LS	ST	TS	TS	LS	T.S		LS	rs	LS	LS	ST	TS	LS	LS			Subtotal of Estimated Cost
Part II: Supporting Pages - Physical Needs Work Statement(s)	M	Development Number/Name General Description of Maior Work Categories	AMP 5- C.W. Brooks	MD006000050	Operations CFP Administration	A&E Fees/Sundry	Misc Site Work	Section 504 Improv'mts	PHAS Site Labor	PHAS Site Materials	PHAS Dwelling Labor	PHAS Dwelling Mat'ls	Misc Dwelling Imprv'mt		Water Heater Replacm't	Section 504 Dwelling	Construction Insp	Misc Dwelling Equip	Appliance & Equip	Misc NonDwelling Impv	NonDwellingEquip/ Vehicle	Relocation			Subt
Part II: Supp	Work Statement for	Year 1 FFY 2011		SE STANKE	**************************************																				

Major Work Categories     Major Work Categories	Quantity  LS  LS  LS  LS  LS  LS  LS  LS  LS  L		Estimated Cost 500 500 500 500 500 500	Development Number/Name General Description of Major Work Categories Gateway Crossing 6-12 MD00600010 Misc Site-Phase I Dwelling ImprvPhaseI Non-Dwelling-Phase II MB00600020 Misc Site-Phase II Dwelling ImprvPhaseII Non-Dwelling-Phase II Dwelling ImprvPhaseII Non-Dwelling-Phase II	Work Statement for Year: 3 FFY 2013 Quantity LS	Estimated Cost 500 500 500 500 500 500 500
	MD00600030  Misc Site-Phase III  Dwelling Impry PhaseIII  Non-Dwelling-Phase III  MD00600040  Misc Site-Phase II  Dwelling ImpryPhaseII  Sub-Dwelling-Phase II	LS L	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	MD00600030  Misc Site-Phase III  Dwelling Impry PhaseIII  Non-Dwelling-Phase III  MD006000040  Misc Site-Phase II  Dwelling ImpryPhaseII  Non-Dwelling-Phase II	LS L	500 500 500 500 500 500 500

			Estimated Cost						500	500	500		500	500	500		500	500	500		500	500	200	\$6,000
	Work Statement for Year: 5	FY 2015	Quantity						ST	ST	LS		ST	FS	ST		TS	ST	LS		TS	TS	LS	Subtotal of Estimated Cost
			Development	Number/Name	General Description of	Major Work Categories	Gateway Crossing 6-12	MD00600010	Misc Site-Phase I	Dwelling ImprvPhasel	Non-Dwelling-Phase I	MD006000020	Misc Site-Phase II	Dwelling ImprvPhaseII	Non-Dwelling-Phase II	 MD006000030	Misc Site-Phase III	Dwelling Imprv PhaseIII	Non-Dwelling-Phase III	MD006000040	Misc Site-Phase II	Dwelling ImprvPhaseII	Non-Dwelling-Phase II	Sub
nent(s)			Estimated Cost						500	200	200		200	200	500		500	500	500	The state of the s	500	200	200	\$6,000
al Needs Work State	Work Statement for Year: 4	FFY 2014	Quantity						LS	FS	LS		LS	TS	TS		LS	LS	rs		LS	LS	LS	Subtotal of Estimated Cost
Part II: Supporting Pages - Physical Needs Work Statement(s)			Development	Indinoel/Inaille	General Description of	Major Work Categories	Gateway Crossing 6-12	MD006000010	Misc Site-Phase I	Dwelling ImprvPhasel	Non-Dwelling-Phase I	MD006000020	Misc Site-Phase II	Dwelling ImprvPhaseII	Non-Dwelling-Phase II	MD006000030	Misc Site-Phase III	Dwelling Impry PhaseIII	Non-Dwelling-Phase III	MD006000040	Misc Site-Phase II	Dwelling ImprvPhaseII	Non-Dwelling-Phase II	Subi
Part II: Supp	Work	Statement 10r	Year 1 FFY	4011			See	Annual	Statement															

Part III: Supporting Pages – Management Needs Work Statement for Year: 2           Work Statement for Year: 2         Work Statement for Year: 2           Year I FFY         FFY 2012           Year I FFY         Development Number/Name         Estimated Cost           2011         AMP I-Parkside Homes         Estimated Cost           MD006000001         AMP I-Parkside Homes         FFY 2012           MD006000001         AMP I-Parkside Homes         FFY 2012           MD006000001         AMP I-Parkside Homes         T/890           MD012         AMP I-Parkside Homes         T/890           MD012         AMP I-Parkside Homes         T/890           MD013         AMP I-Parkside Homes         T/890           MD014         AMP I-Parkside Homes         T/890           MD015         Boys & Girls Club         T/890           Resident Youth Camp         Resident Youth Camp         T/890           Melfare to Work         Security Services         6,000           Training         Training         Good Computer Hardware/Software         6,000           Training         Training         6,000

Part III: Suppo	Part III: Supporting Pages - Management Needs Work	Statement(s)		
Work	Work Statement for Year: 4		Work Statement for Year: 5	The state of the s
Statement for	FFY 2014		FFY 2015	
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
2011	General Description of Major Work Categories		General Description of Major Work Categories	
	AMP 1-Parkside Homes		AMP 1-Parkside Homes	
[[[[KKKKKK]]]]	MD006000001		MD006000001	
[[[Statesticket]]] B	Boys & Girls Club	7,890	Boys & Girls Club	7,890
	Character Counts	62	Character Counts	79
H ((((((()))))))	Homework Club	682	Homework Club	789
//////////////////////////////////////	Resident Youth Camp	746	Resident Youth Camp	947
	Welfare to Work	552	Welfare to Work	552
S ((()))	Security Services	0:00'9	Security Services	6,030
	Computer Hardware/Software	000'9	Computer Hardware/Software	6,000
	Training	100	Training	100
		,		
	Subtotal of Estimated Cost	\$22,387	Subtotal of Estimated Cost	\$22,387

Part III: Supporting	Part III: Supporting Pages - Management Needs Work Statement(s)	Statement(s)		
Work	Work Statement for Year: 2	The state of the s	Work Statement for Year: 3	AND THE RESIDENCE OF THE PARTY
Statement for	FFY 2012		FFY 2013	
Year 1 FFY General	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name	Estimated Cost
	AMP 1-Frederick Manor		AMP 1-Frederick Manor	
11118888881111	MD006000001		MD00600001	
Boys & Girls Club	irls Club	25,300	Boys & Girls Club	25,300
//////////////////////////////////////	· Counts	253	Character Counts	253
////////// Homework Club	rk Club	2,530	Homework Club	2,530
///////////////////// Resident	Resident Youth Camp	3,036	Resident Youth Camp	3,036
//////////////////////////////////////	o Work	1,771	Welfare to Work	1,771
William Security S	Services	19,335	Security Services	19,335
//////////////////////////////////////	Computer Hardware/Software	5,500	Computer Hardware/Software	5,500
Training		100	Training	100
			And the state of t	
		The state of the s	Additional and the state of the	de fair de creation de la companya d
			The second secon	
		The same of the sa	The state of the s	
			and the second s	
			And the second s	
			AND THE REAL PROPERTY AND THE PROPERTY A	
			The state of the s	
	Subtotal of Estimated Cost	\$57,825	Subtotal of Estimated Cost	\$57,825

	And the state of t	Estimated Cost			25,300	253	2,530	3,036	1,771	19.335	5.500	001								\$57,825
	Work Statement for Year: 5	Development Number/Name	General Description of Major Work Calegories AMP 1-Frederick Manor	MD00600001	Boys & Girls Club	Character Counts		Resident Youth Camp	Welfare to Work	Security Services	Computer Hardware/Software	Training	The rest in the first in the fi		delication or an analysis of the second delication or an analysis of the second of the	The second secon	The state of the s			Subtotal of Estimated Cost
Statement(s)	And the second s	Estimated Cost			25,300	253	2,530	3,036	1,771	19,335		100				A description of the second description of t			The state of the s	\$57,825
Part III: Supporting Pages - Management Needs Work Statement(s)	Work Statement for Year: 4	Development Number/Name	AMP 1-Frederick Manor	MD006000001	Boys & Girls Club	Character Counts	Homework Club	Resident Youth Camp	Welfare to Work	Security Services	Computer Hardware/Software	Training					The state of the s			Subtotal of Estimated Cost
Part III: Sug	Work Statement for	Year 1 FFY		[[]																

Part III: Su	Part III: Supporting Pages - Management Needs Work Statement(s)	Statement(s)		
Work	Work Statement for Year: 2		Work Statement for Year: 3	
Statement for	FFY 2012		FFY 2013	
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
7107	General Description of Major Work Categories		General Description of Major Work Categories	
	AMP 1-Douglass Court		AMP 1-Douglass Court	
11/18888888	MD00600001		MD00600001	
//Statement/	Boys & Girls Club	6,070	Boys & Girls Club	6,070
	Character Counts	61	Character Counts	61
	Homework Club	209	Homework Club	607
	Resident Youth Camp	728	Resident Youth Camp	728
	Welfare to Work	425	Welfare to Work	425
	Security Services	4,635	Security Services	4.635
	Computer Hardware/Software	5,500	Computer Hardware/Software	5,500
	Training	100	Training	100
			The state of the s	Settle-uit-
		THE THE PARTY AND THE PARTY AN	AND THE PERSON NAMED AND THE P	
		The second secon		
			The state of the s	
			CANADA CA	
	Subtotal of Estimated Cost	\$18,126	Subtotal of Estimated Cost	\$18,126

Part III: Su	Part III: Supporting Pages - Management Needs Work	Statement(s)		
Work	Work Statement for Year: 4	The state of the s	Work Statement for Year: 5	
Statement for	FFY 2014		FFY 2015	
Year 1 FFY 2011	Development Number/Name General Description of Maior Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	AMP 1-Douglass Court		AMP 1-Douglass Court	
[[[K\$505664K]]]]	MD00600001		MD00600001	
[[[8464666]]].	Boys & Girls Club	6,070	Boys & Girls Club	6,070
	Character Counts	19	Character Counts	19
	Homework Club	209	Homework Club	209
	Resident Youth Camp	728	Resident Youth Camp	728
	Welfare to Work	425	Welfare to Work	425
	Security Services	4,635	Security Services	4,635
	Computer Hardware/Software	5,500	Computer Hardware/Software	5,500
	Training	100	Training	100
				THE STATE OF THE S
				The state of the s
		A STATE OF THE STA		
			The state of the s	
			The state of the s	
		The second of th		
	Subtotal of Estimated Cost	\$18,126	Subtotal of Estimated Cost	\$18, 126
	THE PROPERTY OF THE PROPERTY O		1	

Part III: Supp	Part III: Supporting Pages - Management Needs Work	Statement(s)		
Work	Work Statement for Year: 2	The same of the sa	Work Statement for Year: 3	
Statement for	FFY 2012		FFY 2013	
Year 1 FFY 2011	Development Number/Name General Description of Maior Work Cataonnies	Estimated Cost	Development Number/Name	Estimated Cost
	AMP 1-Scattered Sites-09		AMP 1-Scattered Sites-09	
11118666888	MD006000001		MD00600001	
Westernam I	Boys & Girls Club	6,070	Boys & Girls Club	6,070
	Character Counts	61	Character Counts	61
	Homework Club	209	Homework Club	209
I (((()))	Resident Youth Camp	728	Resident Youth Camp	728
	Welfare to Work	425	Welfare to Work	425
	Security Services	4,635	Security Services	4,635
	Computer Hardware/Software	5,500	Computer Hardware/Software	5,500
	Training	100	Training	100
			Advances and designate to the contract of the	
		MANAGA MA	We desired to a construction of the constructi	
			The state of the s	
		The same of the sa	And the second s	
	Subtotal of Estimated Cost	\$18,126	Subtotal of Estimated Cost	\$18,126
	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-			

			Estimated Cost			6,070	61	209	728	425	4,635	5,500	100	 Annual annual	The state of the s			A COLUMN TO THE TAXABLE TO THE TAXAB	The same of the sa	\$18, 126
And skill the state of the skill of the state of the skill of the skil	Work Statement for Year: 5	FFY 2015	Development Number/Name	AMP 1-Scattered Sites-09	MD00600001	Boys & Girls Club	Character Counts	Homework Club	Resident Youth Camp	Welfare to Work	Security Services	Computer Hardware/Software	Training				The state of the s	The state of the s		Subtotal of Estimated Cost
Statement(s)			Estimated Cost			6,070	61	209	728	425	4,635	5,500	100					A TOTAL CONTRACTOR OF THE PROPERTY OF THE PROP		\$18,126
Part III: Supporting Pages - Management Needs Work Statement(s)	Work Statement for Year: 4	FFY 2014	Development Number/Name General Description of Major Work Categories	AMP 1-Scattered Sites-09	MD00600001	Boys & Girls Club	Character Counts	Homework Club	Resident Youth Camp	Welfare to Work	Security Services	Computer Hardware/Software	Training			And the state of t				Subtotal of Estimated Cost
Part III: Sug	Work	Statement for	Year 1 FFY 2011		[[[]]	[[] St. 60/c/15/6/56														

Part III: Supporting Pages - Management Needs Work	s Statement(s)		
Work Statement for Year: 2		Work Statement for Year: 3	
Į		FFY 2013	
Year 1 FFY Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
		AMP 1-Scattered Sites-10	
MD00600001		MD00600001	
Madente Boys & Girls Club	4,050	Boys & Girls Club	4,050
//////////////////////////////////////	41	Character Counts	41
////////// Homework Club	405	Homework Club	405
//////////////////////////////////////	486	Resident Youth Camp	486
//////////////////////////////////////	284	Welfare to Work	284
//////////////////////////////////////	3,090	Security Services	3.090
//////////////////////////////////////	5,500	Computer Hardware/Software	5.500
//////////////////////////////////////	100	Training	100
		The second secon	
			WWW.
		The state of the s	
		WASANIE	
		missing construction of the construction of th	
	Webser.		
		THE PROPERTY OF THE PROPERTY O	
	The state of the s	And the second of the second o	
Subtotal of Estimated Cost	\$13,956	Subtotal of Estimated Cost	\$13,956

	ear: 5	74 Tu	Estimated Cost		And the second s	4,050	41	405	486	284	3,090	5.500	100								313,956 Sost
	Work Statement for Year: 5	CIUZ YAA	Development Number/Name General Description of Major Work Categories	AMP 1-Scattered Sites-10	MD00600001	Boys & Girls Club	Character Counts	Homework Club	Resident Youth Camp	Welfare to Work	Security Services	Computer Hardware/Software	Training	MANANCIA CONTRACTOR CO	And the second s	Market and the second s	The state of the s		The second secon	refered dyddist'r mannen	Subtotal of Estimated Cost
Statement(s)	Transmittel to the second seco		Estimated Cost			4,050	41	405	486	284	3,090	5,500	100			A COLUMN TO THE PARTY OF THE PA					\$13,956
Part III: Supporting Pages - Management Needs Work	Work Statement for Year: 4	Description Marsh	General Description of Major Work Categories	AMP 1-Scattered Sites-10	MD00600001	Boys & Girls Club	Character Counts	Homework Club	Resident Youth Camp	Welfare to Work	Security Services	Computer Hardware/Software	Training								Subtotal of Estimated Cost
Part III: Sul	Work Statement for	Vear 1 FFV	2011		[[]                 																

Part III: Su	Part III: Supporting Pages - Management Needs Work Statement(s)	Statement(s)	AND AND ADDRESS OF THE PARTY OF	
Work	Work Statement for Year: 2		Winds Chataman for Vision	
Statement for	FFY 2012		Work Statement for rear; 3 FFY 2013	
Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Catagories	Estimated Cost
	AMP 2-Walnut Towers		AMP 2-Walnut Towers	
	MD00600002		MD006000002	* *
	Security Services	23,190	Security Services	23.190
	Computer Hardware/Software	5,500	Computer Hardware/Software	5,500
	Training	100	Training	100
			The state of the s	
			A STATE OF THE PROPERTY OF THE	
				The second secon
			MANAGEMENT OF THE PROPERTY OF	
			The second secon	A THE RESERVE AND A STREET OF THE PERSON OF
				and the state of t
	Subtotal of Estimated Cost	\$28,790	Subtotal of Estimated Cost	\$28,790

Part III: Sup	Part III: Supporting Pages - Management Needs Work Statement(s)	Statement(s)		
Work	Work Statement for Year: 4		Work Statement for Vear: 5	
Statement for	FFY 2014		FFY 2015	
Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	AMP 2-Walnut Towers		AMP 2-Walnut Towers	
	MD006000002		MD006000002	
	Security Services	23,190	Security Services	23.190
	Computer Hardware/Software	5,500	Computer Hardware/Software	5.500
	Training	100	Training	100
			THE PARTY OF THE P	
			and the second s	
			The state of the s	
			A THE REAL PROPERTY OF THE PRO	,
				AND THE REAL PROPERTY OF THE P
	ANALYS THE PROPERTY OF THE PRO	THE PARTY OF THE P		The state of the s
			A CONTRACTOR OF THE PROPERTY O	
			The state of the s	
	Subtotal of Estimated Cost	\$28,790	Subtotal of Estimated Cost	\$28,790

## Capital Fund Program—Five-Year Action Plan

Part III: Su	Part III: Supporting Pages - Management Needs Work	Statement(s)		
Work	Work Statement for Year: 2		Work Statement for Year: 3	
Statement for	FFY 2012		FFY 2013	
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
777777777777777777777777777777777777777	General Description of Major Work Categories		General Description of Major Work Categories	The second secon
	AMP 3-Noland Village		AMP 3-Noland Village	
[[[	MD00600003		MD00600003	
[[[Statesheed]]]	Boys & Girls Club	50,620	Boys & Girls Club	50,620
	Character Counts	909	Character Counts	909
	Homework Club	5,062	Homework Club	5,062
	Resident Youth Camp	6,074	Resident Youth Camp	6,074
	Welfare to Work	3,543	Welfare to Work	3,543
	Security Services	38,670	Security Services	38,670
	Computer Hardware/Software	5,500	Computer Hardware/Software	5,500
	Training	200	Training	200
	Subtotal of Estimated Cost	\$110,175	Subtotal of Estimated Cost	\$110,175

Work Statement for Year: 5  FFY 2015  Cost  General Description of Major Work Categories  AMP 3-Noland Village  MD00600003  50,620 Boys & Girls Club  6,074 Resident Youth Camp  3,543 Welfare to Work  38,670 Computer Hardware/Software  200 Training  Training  Subtotal of Estimated Cost	Part III: Su	Part III: Supporting Pages - Management Needs Work Statement(s)	Statement(s)		
Development Number/Name	Work	Work Statement for Year: 4	The state of the s	Work Statement for Year: 5	
Development Number/Name	Statement for	FFY 2014		FFY 2015	
General Description of Major Work Categories   General Description AMP 3-Noland Village   AMP 3-MD 3-MD 3-MD 3-MD 3-MD 3-MD 3-MD 3-MD	Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
AMP 3-Noland Village         AMP 3-Noland Village           MD00600003         MD           Size Club         50,620         Boys & Girls Club           Counts         506         Character Counts           rk Club         5,062         Homework Club           Youth Camp         6,074         Resident Youth Camp           o Work         35,43         Welfare to Work           Services         3,543         Worlfare to Work           Services         200         Training           Amage of the stimated Cost         \$110,175	2011	General Description of Major Work Categories		General Description of Major Work Categories	
MD00600003         MD           Sirls Club         50,620         Boys & Girls Club           Counts         5062         Homework Club           rk Club         5,062         Homework Club           Youth Camp         6,074         Resident Youth Camp           O Work         3,543         Welfare to Work           Services         38,670         Security Services           r Hardware/Software         5,500         Computer Hardware/Software		AMP 3-Noland Village		AMP 3-Noland Village	
sirls Club         50,620         Boys & Girls Club           Counts         5,062         Homework Club           rk Club         6,074         Resident Youth Camp           vouth Camp         3,543         Welfare to Work           Services         38,670         Security Services           r Hardware/Software         5,500         Computer Hardware/Software/Software           r Hardware/Software         200         Training           r Hardware/Software         200         Training           style         1         1	[[[	MD00600003		MD00600003	
Counts	[[Statement]]	Boys & Girls Club	50,620	Boys & Girls Club	50,620
rk Club         5,062         Homework Club           Youth Camp         6,074         Resident Youth Camp           o Work         3,543         Welfare to Work           Services         5,500         Computer Hardware/Services           r Hardware/Software         200         Training           r Hardware/Software         17 raining           Subtotal of Estimated Cost         \$110,175		Character Counts	909	Character Counts	206
Youth Camp         6,074         Resident Youth Camp           o Work         3,543         Welfare to Work           Services         38,670         Security Services           r Hardware/Software         200         Training           r Hardware/Software         Training           Subtotal of Estimated Cost         \$110,175		Homework Club	_	Homework Club	5,062
Services 38,670 Security Services r Hardware/Software 5,500 Computer Hardware/S r Hardware/Software 200 Training Training Subtotal of Estimated Cost \$110,175\$		Resident Youth Camp	6,074	Resident Youth Camp	6,074
Services r Hardware/Software  r Hardware/Software  r Hardware/Software  200 Training  Training  Subtotal of Estimated Cost  \$110,175		Welfare to Work	3,543	Welfare to Work	3,543
r Hardware/Software 5,500 Computer Hardware/Software 200 Training Training Subtotal of Estimated Cost \$110,175		Security Services	38,670	Security Services	38,670
Subtotal of Estimated Cost \$110,175		Computer Hardware/Software	_	Computer Hardware/Software	5,500
\$110,175		Training	_	Training	200
\$110,175					
\$110,175					
\$110,175					
\$110,175					
\$110,175					
\$110,175					
\$110,175					and the state of t
\$110,175					
\$110,175					
\$110,175					
		Subtotal of Estimated Cost	\$110,175	Subtotal of Estimated Cost	\$110,175

Part III: Su	Part III: Supporting Pages - Management Needs Work	Statement(s)		
Work			Work Statement for Year: 3	
Statement for	FFY 2012		FFY 2013	
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
2011	General Description of Major Work Categories		General Description of Major Work Categories	
	AMP 4-Potomac Towers		AMP 4-Potomac Towers	
	MD00600004		MD00600004	
[[[8464444]]]	3 Security Services	50,315	Security Services	50,315
	Computer Hardware/Software	10,900	Computer Hardware/Software	10,900
	Training	200	Training	200
	Subtotal of Estimated Cost	\$61,415	Subtotal of Estimated Cost	\$61,415

Part III: Su	Part III: Supporting Pages - Management Needs Work	Statement(s)		
Work	Work Statement for Year: 4		Work Statement for Year: 5	
Statement for	FFY 2014		FFY 2015	
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
2011	General Description of Major Work Categories		General Description of Major Work Categories	
	AMP 4-Potomac Towers		AMP 4-Potomac Towers	
[[[]X6\X\XX	MD00600004		MD006000004	
[[] StateMets[]	Security Services	50,315	Security Services	50,315
	Computer Hardware/Software	10,900	Computer Hardware/Software	10,900
	Training	200	Training	200
			AND THE PROPERTY OF THE PROPER	
				A
		Line also a laborate de la companya		The second secon
			and the state of t	
			Annua e indeprir y dermen ur erererendañala ettikkekadekekekini ildek kaldiki karindak e elektror un ele erererende	
	Subtotal of Estimated Cost	\$61,415	Subtotal of Estimated Cost	\$61,415
			11 11 11 11 11 11 11 11 11 11 11 11 11	

Estimated Cost Development Number/Name General Description of Major Work Categories AMP 5-C.W. Brooks AMP 5-C.W. Brooks AMP 5-C.W. Brooks O Training Training Security Services Training Security Services Security Services Training Security Services Security Services Security Services Training Security Services Security Services Security Services Security Services AMP 5-C.W. Brooks ADD00600050 Training Security Services Security Services Security Services Security Services AMP 5-C.W. Brooks	Part III: Su	Part III: Supporting Pages - Management Needs Work	Statement(s)		
Development Number/Name	Work	Work Statement for Year: 2		Work Statement for Year: 3	
Development Number/Name	Statement for	FFY 2012		FFY 2013	
General Description of Major Work Categories   General Description of Major Work Categories	Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
AMP   AMP   AMP	2011	General Description of Major Work Categories		General Description of Major Work Categories	
100   Security Services   100   Computer Hardware/S   100   Computer Hardware/S   100   Training		AMP 5-C.W. Brooks		AMP 5-C.W. Brooks	
100 Security Services 100 Computer Hardware/S 0 Training	[[[]]	MD006000050		MD006000050	
100 Computer Hardware/S  0 Training    100 Computer Hardware/S	[[[8454444]]]	Security Services	100	Security Services	100
Training		Computer Hardware/Software	100	Computer Hardware/Software	100
\$200		Training	0	Training	0
\$200					
\$200					
\$200					
\$200					A STATE OF THE STA
8200					
\$200					
\$200					
\$200					
\$200					
\$200					
\$200					
\$200					
\$200					
\$200					
\$200					
		Subtotal of Estimated Cost	\$200	Subtotal of Estimated Cost	\$200

Part III: Su	Part III: Supporting Pages - Management Needs Work	Statement(s)		
Work	Work Statement for Year: 4		Work Statement for Year: 5	the state of the s
Statement for	FFY 2014		FFY 2015	
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
2011	General Description of Major Work Categories		General Description of Major Work Categories	
	AMP 5-C.W. Brooks		AMP 5-C.W. Brooks	
[[[]]	MD006000050		MD00600050	
[[[848444]]],	Security Services	100	Security Services	100
	Computer Hardware/Software	100	Computer Hardware/Software	100
	Training	0	Training	0
				WWW.
			The second secon	***************************************
			Angelein der gereinen der der erreinen erreinen der	
				With the second
			The state of the s	
			A COLUMN TO THE REAL PROPERTY OF THE PROPERTY	
				The state of the s
				The second secon
				and the second s
				Andrew Community of the
	Subtotal of Estimated Cost	\$200	Subtotal of Estimated Cost	\$200

Part III: Su	Part III: Supporting Pages - Management Needs Work	Statement(s)		
Work	Work Statement for Year: 2		Work Statement for Year: 3	
Statement for	FFY 2012		FFY 2013	
Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	Gateway Crossing- All Phases		Gateway Crossing- All Phases	
Annual	MD00600010-Phase I		MD006000010-Phase I	
Statement	MD006000020-Phase II		MD006000020-Phase II	
	MD006000030-Phase III		MD006000030-Phase III	
	MD006000040-Phase IV		MD006000040-Phase IV	
	Boys & Girls Club	0	Boys & Girls Club	0
	Character Counts	0	Character Counts	0
	Homework Club	0	Homework Club	0
	Youth Camp	0	Youth Camp	0
	Welfare to Work	0	Welfare to Work	0
	Security Services	0	Security Services	0
	Computer Hardware/Software	0	Computer Hardware/Software	0
	Training	0	Training	0
		- a a a a a a a a a a a a a a a a a a a	The state of the s	
			TOTAL CONTRACTOR OF THE PROPERTY OF THE PROPER	
		A STATE OF THE PROPERTY OF THE	THE PARTY OF THE P	
			ONLY THE PROPERTY PRO	
			THE PARTY OF THE P	
	Subtotal of Estimated Cost	0\$	Subtotal of Estimated Cost	80

	Statement(s)	, 1979; 1979; 1979; 1979; 1979; 1979; 1979; 1979; 1979; 1979; 1979; 1979; 1979; 1979; 1979; 1979; 1979; 1979;	
Work Statement for Year: 4		Work Statement for Year: 5	
FFY 2014		FFY 2015	
Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
General Description of Major Work Categories		General Description of Major Work Categories	
Gateway Crossing- All Phases		Gateway Crossing- All Phases	
MD006000010-Phase I		MD006000010-Phase I	
MD006000020-Phase II		MD006000020-Phase II	
MD006000030-Phase III		MD006000030-Phase III	The state of the s
MD006000040-Phase IV		MD006000040-Phase IV	
Boys & Girls Club	0	Boys & Girls Club	0
Character Counts	0	<u> </u>	0
Homework Club	0	Homework Club	0
Youth Camp	0	Youth Camp	0
Welfare to Work	0	Welfare to Work	0
Security Services	0	Security Services	0
Computer Hardware/Software	0	Computer Hardware/Software	0
Training	0	Training	0
		THE PARTY OF THE P	
ANTHONIS ANTHONIS CONTRACTOR OF THE PROPERTY O			
The state of the s			
Subtotal of Estimated Cost	\$0	Subtotal of Estimated Cost	80

Office of Public and Indian Housing OMB No. 2577-0226 U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

, ,					Expires 4/30/2011
Fart I:	Part I: Summary				
PHA Name:	Grant Type and Number Capital Fund Program Grant No: MD06P00650109 Replacement Housing Factor Grant No: Date of CFFP:	0650109		FFY	FFY of Grant: FY 2009 FFY of Grant Approval:
Type of Grant Original A	nnual Statement   ce and Evaluation Report fo	A CONTRACTOR CONTRACTO	Revised Annual Statement (revision no:( )	on no:( )	
Line	Summary by Development Account	Total E	Total Estimated Cost	Total Actual Cost	al Cost 1
		Original	Revised <sup>2</sup>	Obligated	Expended
ī	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3	295,733	17,950	17,950.00	17,950.00
3	1408 Management Improvements	190,000	180,000	137,626.69	136,130.73
4	1410 Administration (may not exceed 10% of line 21)	166,908	166,908	112,046.91	112,046.91
'n	1411 Audit	0	0		0
9	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	30,000	30,000	16,486.00	14,860.69
8	1440 Site Aequisition	0	0	0	0
6	1450 Site Improvement	186,812	187,943	120,158.50	106,308.50
10	1460 Dwelling Structures	301,600	885,200	618,426.35	286,268.47
11	1465.1 Dwelling Equipment—Nonexpendable	84,000	58,635	58,635.00	58,635.00
12	1470 Non-dwelling Structures	33,000	132,267	127,092.49	100,551.58
13	1475 Non-dwelling Equipment	46,600	31,128	24,127.96	24,127.96
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	006	006	00.006	00.006
17	1499 Development Activities 4	200,000	0	0	0

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Part I: Summary	ummary				
PHA Name: Hagerstown Housing Authority (MD006), Hagerstown, Maryland	c: Grant Type and Number  nn Capital Fund Program Grant No: MD06P00650109  Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant.FY 2009 FFY of Grant Approval:	t.FY 2009 t.Approval:	
Type of Grant	rant			THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN T	
Origin	Original Annual Statement		Revised Annual S	Revised Annual Statement (revision no:	
Perfor	Performance and Evaluation Report for Period Ending: 03/31/2011		☐ Final Perfor	TFinal Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	Cost 1
		Original Rev	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0		
18ba	9000 Collateralization or Debt Service paid Via System of Direct	0	0		
19	1502 Contingency (may not exceed 8% of line 20)	133,527	0	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,669,080	1,690,931	1,233,449.90	857,779.84
21	Amount of line 20 Related to LBP Activities	0	0		
22	Amount of line 20 Related to Section 504 Activities	2,000	2,000	2,000	2,000
23	Amount of line 20 Related to Security - Soft Costs	10,000	0		0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
Signatur	Signature of Executive Director	Date 03/31/2011 Signature of Public Housing Director	: Housing Direc	tor	Date

 $\sim$ 

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

rari II. Supporung rages									
PHA Name: Hagerstown F Hagerstown, Maryland	PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	Grant Type and Capital Fund Pro CFFP (Yes/ No): Replacement Ho	Grant Type and Number Capital Fund Program Grant No: MD06P00650109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	rant No:	601	Federal F	Federal FFY of Grant: FY 2009	2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	ost	Status of Work
		The second secon	A CONTRACTOR AND		Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 1 MD006000001							3		
Parkside Homes 6-1	Operations	77	1406	LS	11,888	721	721.70	721.70	In Progress
	Boys & Girls Club	71	1408	LS	7,890	699'6	9,669.27	9,669.27	In Progress
	Character Counts	1,	1408	LS	62	95	94.50	94.50	In Progress
	Homework Club	71	1408	LS	789	800	800.00	800.00	In Progress
	Youth Camp	17	1408	LS	647	936	0	0	Pending
	Welfare to Work	17	1408	LS	252	665	665.10	665.10	In Progress
	Security	17	1408	LS	1,000	0	0	0	Cancelled
	Computer Hardware/Software	12	1408	LS	000'9	5,080	1,001.12	1,001.12	In Progress
	CFP Administration Fee	17	1410	ΓS	6,710	6,710	4,634.90	4,634.90	In Progress
	A & E Fees		1430	LS	1,206	1,206	0	0	Pending
	Miscellaneous Site Improvements		1450	LS	5,500	1,855	1,854.50	1,854.50	In Progress
	Section 504 Site Improvements	17	1450	LS	100	0	0	0	Pending
	PHAS Site Materials	17	1450	LS	1,000	674	617.69	617.69	In Progress
	PHAS Site Labor (Force Acct)	14	1450	LS	3,000	4,000	3,774.19	3,774.19	In Progress
	Fencing Removal + LS		1450	LS	28,000	0	0	0	Funged ARRA
	Miscellaneous Dwelling Improvements		1460	LS	400	108	108.00	108.00	In Progress
	Water Heater Replacement		1460	2	1,300	984	984.48	984.48	In Progress
	Section 504 Dwelling Improvements		1460	LS	100	39	39.13	39.13	In Progress

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages								
PHA Name: Hager (MD006) Hagerstown, Maryland	Hagerstown Housing Authority and	Grant Type and Number Capital Fund Program Grant No: MD06P00650109 CFFP (Yes/No): Replacement Housing Factor Grant No:	No: MD06P00650 Grant No:	601	Federal F	Federal FFY of Grant: FY 2009	, 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	ork Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	ost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	THE PARTY OF THE P
AMP 1 MD006000001	Construction Inspections (CFP) (RN)	N) 1460	LS	2,000	2,000	1,865.97	1,865.97	In Progress
Parkside Homes 6-01	PHAS Dwelling Materials	1460	LS	1,000	2,484	2,538.15	2,538.15	In Progress
Con't	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000	3,312	1,577.15	1,577.15	In Progress
	Appliance & Equipment Replacement	ent 1465.1	LS	3,216	4,020	4,020.00	4,020.00	In Progress
	Miscellaneous Dwelling Equipment	t 1465.1	LS	400	0	0	0	Cancelled
	Misc. Non-Dwelling Improvements	s 1470	TS	400	4,672	0	0	Cancelled
	Misc. Non-Dwelling Equipment	1475	LS	1,800	0	0	0	Cancelled
	Non-Dwelling Equipment (Vehicle)	) 1475	ST	0	0	0	0	Cancelled
	Relocation Costs	1495.1	FS	100	0	0	0	Cancelled
	Kitchen Alterations, Windows,	1460	LS	0	142,829	138,584.67	120,025.67	In Progress
AMP 1 MD006000001	Operations	1406	LS	38,120	2,313	2,313.14	2,313.14	In Progress
Frederick Manor 6-04	Boy & Girls Club	1408	LS	25,300	31,005	31,005.37	31,005.37	In Progress
	Character Counts	1408	LS	253	303	302.97	302.97	In Progress
	Homework Club	1408	LS	2,530	2,530	1,716.87	500.00	In Progress
	Youth Camp	1408	LS	3,036	3,036	0	0	Pending
	Welfare to Work	1408	LS	1,771	1,658	1,016.00	1,016.00	In Progress
	Security	1408	LS	1,000	0	0	0	Cancelled
	Computer Hardware/Software	1408	LS	5,500	5,500	3,210.16	3,210.16	In Progress
	CFP Administration Fee	1410	LS	21,514	21,514	14,666.51	14,666.51	In Progress
•								

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

4

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Hagerstown Hagerstown, Maryland	PHA Name: Hagerstown Housing Authority (MD006) Gra Hagerstown, Maryland CFF CFF Rep	Grant Type and Number Capital Fund Program Grant No: MD06P00650109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	o: MD06P00650 rant No:	601	Federal F	Federal FFY of Grant: FY 2009	, 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Sost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 1 MD006000001	A&EFees	1430	LS	3,867	3,867	799.95	0	In Progress
Frederick Manor 6-04	MiscSiteImprmvts-Lighting &TreeRemve	ive 1450	LS	8,000	30,029	30,029.00	16,179.00	In Progress
Con't	Section 504 Site Improvements	1450	LS	100	0	0	0	Cancelled
	PHAS Site Materials	1450	LS	1,000	219	219.06	219.06	In Progress
	PHAS Site Labor (Force Acct)	1450	LS	3,600	3,276	3,276.17	3,276.17	In Progress
	Misc. Dwelling Improvements	1460	LS	400	216	216.00	216.00	In Progress
	Water Heater Replacement	1460	LS	1,583	328	328.16	328.16	In Progress
	Section 504 Dwelling Improvements	1460	LS	100	0	0	0	Cancelled
	Construction Inspection (CFP) (RN)	1460	LS	3,000	1,000	335.12	335.12	In Progress
	PHAS Dwelling Materials	1460	rs	000'9	3,922	4,274.37	3,819.78	In Progress
	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000	12,231	6,951.14	6,951.14	In Progress
	Appliance & Equipment Replacement	1465.1	LS	10,312	10,120	10,120.00	10,120.00	In Progress
	Misc. Dwelling Equipment	1465.1	TS	400	0	0	0	Cancelled
	Misc. Non-Dwelling Improvements	1470	LS	400	0	0	0	Cancelled
	CB Flooring	1470	LS	8,000	0	0	0	Funged to 510
	Misc. Non-Dwelling Equipment	1475	TS	1,800	0	0	0	Cancelled
	Misc Non-Dwelling Equipment (Vehicle)	le) 1475	LS	0	0	0	0	Cancelled
	Relocation Costs	1495.1	LS	100	0	0	0	Cancelled
	Vinyl Replacement Windows	1460	LS	0	240,000	0	0	Pending

 $<sup>^1</sup>$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2$  To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
PHA Name: Hagerstown Hagerstown, Maryland	PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	Grant Type and Number Capital Fund Program Grant No: MD06P00650109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	o: MD06P00650 3rant No:	601	Federal F	Federal FFY of Grant: FY 2009	7 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	/ork Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Cost	Status of Work
				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	THE THE PARTY OF T
AMP 1 MD006000001	Operations	1406	LS	9,138	555	555.15	555.15	In Progress
Douglass Court 6-05	Boys & Girls Club	1408	LS	6,070	7,439	7,438.85	7,438.85	In Progress
	Character Counts	1408	LS	61	73	72.70	72.70	In Progress
	Homework Club	1408	LS	209	209	607.00	00'.00	In Progress
	Youth Camp	1408	LS	728	728	0	0	Pending
	Welfare to Work	1408	LS	425	425	425.00	425.00	In Progress
	Security	1408	LS	1,000	0	0	0	Cancelled
	Computer Hardware/Software	1408	LS	5,500	5,500	769.55	769.55	In Progress
	CFP Administration Fee	1410	LS	5,157	5,157	3,520.30	3,520.30	In Progress
	A & E Fees	1430	LS	927	8,596	8,596.05	8,570.69	In Progress
	Misc. Site Improvements	1450	LS	5,500	18,174	18,174.00	18,174.00	In Progress
	Section 504 Site Improvements	1450	LS	100	0	0	0	Cancelled
	PHAS Site Materials	1450	LS	1,000	204	203.91	203.91	In Progress
	PHAS Site Labor (Force Acct)	1450	LS	3,000	3,500	3,323.35	3,323.35	In Progress
	Misc. Dwelling Improvements	1460	LS	400	108	108.00	108.00	In Progress
	Water Heater Replacement	1460	2	650	642	642.36	642.36	In Progress
	Section 504 Dwelling Improvements	ts 1460	LS	100	0	0	0	Cancelled
	Construction Inspection (CFP) (RN)	D 1460	LS	1,000	0	0	0	Pending
	PHAS Dwelling Materials	1460	LS	1,000	1,282	1,281.57	1,281.57	In Progress

 $<sup>^1\,\</sup>mathrm{To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2\,\mathrm{To}$  be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Hagerstown Hagerstown, Maryland	PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	Grant Type and Capital Fund Pro CFFP (Yes/ No) Replacement Ho	Grant Type and Number Capital Fund Program Grant No: MD06P00650109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	: MD06P00650; ant No:	601	Federal F	Federal FFY of Grant: FY 2009	7 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	,ost	Status of Work
			W. C.		Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 1 MD006000001	PHAS Dwelling Labor (Force Acct)		1460	LS	15,000	4,251	1,397.95	1,397.95	In Progress
Douglass Court 6-05	Appliance & Equipment Replacement	ment	1465.1	LS	2,472	1,514	1,514.00	1,514.00	In Progress
Con't	Misc. Dwelling Equipment		1465.1	LS	400	0	0	0	Cancelled
	Misc. Non-Dwelling Improvements		1470	LS	400	0	0	0	Cancelled
	Misc. Non-Dwelling Equipment		1475	LS	1,800	0	0	0	Cancelled
	Misc Non-Dwelling Equipment (Vehicle)		1475	LS	0	0	0	0	Pending
	Relocation Costs		1495.1	TS	100	0	0	0	Cancelled
	Window/ Vinyl Tile/Kitchen Alterations		1460	LS	0	297,355	297,354.85	65.85	In Progress
AMP 1 MD006000001	Operations		1406	LS	9,138	555	555.15	555.15	In Progress
Scattered Sites 6-09	Boys & Girls Club		1408	ST	6,070	4,859	4,858.53	4,858.53	In Progress
	Character Counts		1408	LS	19	73	72.70	72.70	In Progress
	Homework Club		1408	LS	607	209	607.00	00'209	In Progress
	Youth Camp		1408	LS	728	728	0	0	Pending
	Welfare to Work		1408	LS	425	425	425.00	425.00	In Progress
	Security		1408	LS	1,000	0	0	0	Cancelled
	Computer Hardware/Software		1408	LS	5,500	5,500	769.55	769.55	In Progress
	CFP Administration Fee		1410	LS	5,157	5,157	3,509.73	3,509.73	In Progress
	A&EFees		1430	LS	927	0	0	0	In Progress
	Misc. Site Improvements		1450	LS	5,500	4,621	4,621.00	4,621.00	In Progress

 $<sup>^1</sup>$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement,  $^2$  To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Hagerstown   Hagerstown, Maryland	PHA Name: Hagerstown Housing Authority (MD006)  Grant T  Grant T  Capital I  CFFP (7  CFFP (7  CFFP)	Grant Type and Number Capital Fund Program Grant No: MD06P00650109 CFFP (Yes/No): Replacement Housing Factor Grant No:	: MD06P00650] ant No:	601	Federal F	Federal FFY of Grant: FY 2009	Y 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	Cost	Status of Work
		**************************************		Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 1 MD006000001	Section 504 Site Improvements	1450	TS	100	0	0	0	Cancelled
Scattered Sites 6-09	PHAS Site Labor (Force Acct)	1450	LS	3,000	3,563	3,493.43	3,493.43	In Progress
Con't	PHAS Site Materials	1450	LS	1,000	199	0	0	Pending
	Paving	1450	LS	10,000	0	0	0	Funged
	Misc. Dwelling Improvements	1460	LS	400	0	0	0	Cancelled
	Water Heater Replacement	1460	2	650	0	0	0	Cancelled
	PHAS Dwelling Materials	1460	LS	1,000	7,811	8,323.96	5,643.83	In Progress
	Section 504 Dwelling Improvements	1460	LS	100	0	0	0	Cancelled
	Construction Inspection (CFP) (RN)	1460	LS	1,000	0	0	0	Pending
	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000	6,402	5,143.48	5,143.48	In Progress
	Appliance & Equipment Replacement	1460	LS	2,472	0	0	0	Cancelled
	Misc. Dwelling Equipment	1465.1	LS	400	0	0	0	Cancelled
	Misc Non-Dwelling Improvements	1470	LS	400	0	0	0	Cancelled
	Misc Non-Dwelling Equipment	1475	LS	1,800	0	0	0	Cancelled
	Misc Non-Dwelling Equipment (Vehicle)	1475	LS	0	0	0	0	Cancelled
	Relocation Costs	1495.1	LS	100	0	0	0	Cancelled
AMP 1 MD006000001	Operations	1406	LS	6,092	370	370.10	370.10	In Progress
Scattered Sites 6-10	Boys & Girls Club	1408	LS	4,050	3,136	3,135.63	3,135.63	In Progress

 $<sup>^1{\</sup>rm To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2{\rm To}$  be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Hagerstown Hagerstown, Maryland	PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	Grant Type and Number Capital Fund Program Grant No: MD06P00650109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	lumber am Grant No: MI ing Factor Grant l	006P0065010	66	Federal F	Federal FFY of Grant: FY 2009	2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		tt.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	ost	Status of Work
					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	- III
AMP 1 MD006000001	Character Counts	1408	TS	S	41	48	48.49	48.49	In Progress
Scattered Sites 6-10	Homework Club	1408	TS	S	405	405	405.00	125.91	In Progress
Con't	Youth Camp	1408	TS	S	486	486	0	0	Pending
	Welfare to Work	1408	TS	S	284	284	284.00	284.00	In Progress
	Security	1408	LS	S	1,000	0	0	0	Cancelled
	Computer Hardware/Software	1408	TS	S	5,500	5,500	513.02	513.02	In Progress
	CFP Administration Fee	1410	LS	S	3,438	3,438	2,358.89	2,358.89	In Progress
	A & E Fees	1430	LS	S	618	0	0	0	Pending
	Misc. Site Improvements	1450	TS	S	5,500	3,932	3,932.00	3,932.00	In Progress
	Section 504 Site Improvements	1450	FS	S	100	0	0	0	Cancelled
	PHAS Site Materials	1450	LS	S	1,000	151	151.39	151.39	In Progress
	PHAS Site Labor (Force Acct)	1450	TS	S	3,000	1,326	658.00	658.00	In Progress
	Misc. Dwelling Improvements/Window	indow 1460	LS	S	400	545	545.00	0	In Progress
	Water Heater Replacement	1460	LS	S	650	953	952.94	952.94	In Progress
	PHAS Dwelling Materials	1460	LS	S	1,000	2,022	2,021.62	2,021.62	In Progress
	Section 504 Dwelling Improvements	nts 1460	LS	S	100	0	0	0	Cancelled
	Construction Inspection (CFP) (RN)	N) 1460	LS	S	1,000	0	0	0	Pending
	PHAS Dwelling Labor (Force Acct)	ct) 1460	TS	S	15,000	6,659	2,531.37	2,531.37	In Progress
	Appliance & Equipment Replacement	nent 1465.1	I'S	S	1,648	2,970	2,970.00	2,970.00	In Progress

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>2</sup> To be completed for the Performance and Evaluation Report.

PHA Name: Hagerstown Hagerstown, Maryland	Housing Authority (MD006)	Grant Type and Number Capital Fund Program Grant No: MD06P00650109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	Vo: MD06P00650 3rant No:	109	Federal I	Federal FFY of Grant: FY 2009	Y 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	ork Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	AND THE PROPERTY OF THE PROPER
AMP 1 MD006000001	Misc. Dwelling Equipment	1465.1	LS	400	0	0	0	Cancelled
Scattered Sites 6-10	Misc Non-Dwelling Improvements	1470	LS	400	0	0	0	Cancelled
Con't	Misc Non-Dwelling Equipment	1475	LS	1,800	0	0	0	Cancelled
	Misc Non-Dwelling Equipment (Vehicle)	nicle) 1475	LS	0	0	0	0	Pending
	Relocation Costs	1495.1	LS	100	0	0	0	Cancelled
					_			
AMP 2 MD006000002	Operations	1406	LS	45,721	2,776	2,775.77	2,775.77	In Progress
Walnut Towers 6-06	Security	1408	LS	1,000	0	0	0	Cancelled
	Computer Hardware/Software	1408	LS	5,500	5,500	4,991.51	4,991.51	In Progress
	CFP Administration Fee	1410	LS	25,804	25,805	17,591.96	17,591.96	In Progress
	A & E Fees	1430	LS	4,638	4,638	0	0	Pending
	Misc. Site Improvements	1450	LS	5,500	7,028	7,028.00	7,028.00	In Progress
	Section 504 Site Improvements	1450	LS	200	0	0	0	Cancelled
	PHAS Site Materials	1450	LS	1,000	201	201.27	201.27	In Progress
	PHAS Site Labor (Force Acct)	1450	LS	3,000	2,800	2,263.34	2,263.34	In Progress
	Misc. Dwelling Improvements	1460	LS	400	45	44.65	44.65	In Progress
	Vinyl Floor Tile	1460	LS	14,810	6,000	6,000	0	In Progress
	PHAS Dwelling Materials	1460	LS	3,000	7,587	8,022.62	7,952.71	In Progress
	Section 504 Dwelling Improvements	1460	LS	100	0	0	0	Cancelled

 $<sup>^1</sup>$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2$  To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

		Status of Work		Pending	In Progress	In Progress	Pending	In Progress	Funged	Cancelled	Pending	Cancelled		In Progress	In Progress	In Progress	Pending	Pending	Pending	Cancelled	In Progress	In Progress
	600		Funds Expended <sup>2</sup>	0	12,843.47 In J	5,880.00 In I	0 Per	1,015.00 In l	0 Fur	0 Car	0 Per	0 Ca		4,626.29 In I	43,892.35 In I	606.16 In l		0 Per	1,150.00 Per	0 Can	6,420.31 In I	-
	Federal FFY of Grant: FY 2009	Total Actual Cost	Funds Funds Deligated <sup>2</sup> E	0	12,843.47	5,880.00	0	1,015.00	0	0	0	0		4,626.29	43,892.35	606.16	0	0	1,150.00	0	6,420.31	29,288.78
	Federal FF		Revised 1	0	18,455	5,880	0	1,015	0	0	7,000	0		4,626	43,892	909	4,865	6,074	3,543	0	6,420	36,805
	60	Total Estimated Cost	Original	1,000	19,000	12,368	400	400	9,000	1,800	7,000	100		76,240	50,620	206	5,062	6,074	3,543	2,000	5,500	43,031
	: MD06P006501 ant No:	Quantity		LS	LS	LS	LS	LS	LS	LS	LS	LS		LS	LS	LS	LS	LS	LS	LS	LS	LS
	Grant Type and Number Capital Fund Program Grant No: MD06P00650109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	Development Account No.		1460	1460	1460	1465.1	1470	1470	1475	1475	1495.1		1406	1408	1408	1408	1408	1408	1408	1408	1410
	PHA Name: Hagerstown Housing Authority (MD006)  Grant Type and  Capital Fund Pro  CFFP (Yes/ No):  Replacement Ho	General Description of Major Work Categories		Construction Inspection (CFP) (RN)	PHAS Dwelling Labor (Force Acct)	Appliance & Equipment Replacement	Misc. Dwelling Equipment	Misc Non-Dwelling Improvements	Special Flooring	Misc Non-Dwelling Equipment	Misc Non-Dwelling Equip (Vehicle, Fire Pump)	Relocation Costs		Operations	Boys & Girls Club	Character Counts	Homework Club	Youth Camp	Welfare to Work	Security	Computer Hardware/Software	CFP Administration Fee
Part II: Supporting Pages	PHA Name: Hagerstown H Hagerstown, Maryland	Development Number Name/PHA-Wide Activities		22	Walnut Towers 6-06	Con't							$\dashv$	ဒ	Noland Village 6-07							

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part II: Supporting Pages	\$							
PHA Name: Hagerstown Hagerstown, Maryland	PHA Name: Hagerstown Housing Authority (MD006) Gapital Capital CFFP ( CFFP ( Replace	Grant Type and Number Capital Fund Program Grant No: MD06P00650109 CFFP (Yes/No): Replacement Housing Factor Grant No:	: MD06P006501 ant No:	60	Federal I	Federal FFY of Grant: FY 2009	Y 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 3 MID006000003	A&EFees	1430	LS	7,734	4,603	0	0	Pending
Noland Village 6-07	Misc. Site Improvements	1450	LS	14,000	14,950	14,610.00	14,610.00	In Progress
Con't	Section 504 Site Improvements	1450	LS	100	0	0	0	Cancelled
	PHAS Site Materials	1450	LS	1,000	4,072	2,475.47	2,475.47	In Progress
	PHAS Site Labor (Force Acct)	1450	LS	7,800	8,168	8,168.06	8,168.06	In Progress
	Misc. Dwelling Improvements	1460	LS	800	0	0	0	Cancelled
	Water Heater Replacement	1460	LS	3,167	1,439	1,438.56	1,438.56	In Progress
	Section 504 Dwelling Improvements	1460	LS	200	0	0	0	Cancelled
	Construction Inspection (CFP) (RN)	1460	LS	4,000	0	0	0	Pending
	PHAS Dwelling Materials	1460	LS	10,000	20,645	20,248.17	19,277.52	In Progress
	PHAS Dwelling Labor (Force Acct)	1460	LS	50,000	34,488	34,487.90	34,487.90	In Progress
	Appliance & Equipment Replacement	1465.1	LS	20,624	22,881	22,881.00	22,881.00	In Progress
	Misc. Dwelling Equipment	1465.1	LS	800	0	0	0	Cancelled
	Misc. Non-Dwelling Improvements	1470	LS	1,800	0	0	0	Cancelled
	Non-Dwelling Equipment	1475	LS	1,600	0	0	0	Cancelled
	Misc Non-Dwelling Equipment (Vehicle)	1475	LS	0	0	0	0	Pending
	Relocation Costs	1495.1	LS	100	0	0	0	Cancelled

 $<sup>^1</sup>$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2$  To be completed for the Performance and Evaluation Report.

Page

Part II: Supporting Pages								
PHA Name: Hagerstown Hagerstown, Maryland	Housing Authority (MD006)	Grant Type and Number Capital Fund Program Grant No: MD06P00650109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	lo: MD06P00650 Grant No:	601	Federal F	Federal FFY of Grant: FY 2009	7 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	ork Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Sost	Status of Work
				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 4 MD006000004	Operations	1406	LS	086,09	3,227	3,227.03	3,227.03	In Progress
Potomac Towers North	Security	1408	LS	1,000	0	0	0	Cancelled
80-9	Computer Hardware/Software	1408	TS	5,500	2,314	2,313.56	2,313.56	In Progress
	CFP Administration Fee	1410	LS	34,416	12,726	12,517.21	12,517.21	In Progress
	A & E Fees	1430	LS	6,186	0	0	0	Cancelled
	Misc. Site Improvements	1450	LS	9,412	4,688	4,688.63	4,410.63	In Progress
	Site Lighting	1450	LS	40,000	0	0	0	Pending
	Section 504 Site Improvements	1450	LS	100	0	0	0	Pending
	PHAS Site Materials	1450	LS	1,000	2,590	2,590.16	2,590.16	In Progress
	PHAS Site Labor (Force Acct)	1450	LS	3,000	241	240.63	240.63	In Progress
	Misc. Dwelling Improvements	1460	LS	400	0	0	0	In Progress
	Vinyl Foor Tile	1460	LS	19,749	0	0	0	In Progress
	PHAS Dwelling Materials	1460	LS	3,000	2,338	2,338.52	2,338.52	In Progress
	Section 504 Dwelling Improvements	ts 1460	LS	100	0	0	0	In Progress
	Construction Inspection (CFP) (RN)	() 1460	LS	. 0000'9	4,394	4,393.67	4,393.67	In Progress
	PHAS Dwelling Labor (Force Acct)	.) 1460	LS	19,000	4,216	4,216.28	4,216.28	In Progress
	Appliance & Equipment Replacement	ent   1465.1	LS	16,496	0	0	0	In Progress
	Misc. Dwelling Equipment	1465.1	LS	400	0	0	0	Pending
	Misc Non-Dwelling Improvements	1470	TS	400	4,553	4,552.74	4,552.74	In Progress

 $<sup>^1\,{\</sup>rm To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2\,{\rm To}$  be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages									
PHA Name: Hagerstown Hagerstown, Maryland	Housing Authority (MD006)	Grant Type Capital Fun CFFP (Yes/ Replacemen	Grant Type and Number Capital Fund Program Grant No: MD06P00650109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	: MD06P00650 ant No:	601	Federal F	Federal FFY of Grant: FY 2009	7 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Sost	Status of Work
					Original	Revised <sup>1</sup>	Funds Obligated²	Funds Expended <sup>2</sup>	
AMP 4 MD006000004	Special Flooring		1470	LS	000,6	0	0	0	Funged
Potomac TowersNouth	Misc Non-Dwelling Equipment		1475	rs	2,800	0	0	0	Pending
6-08	Misc Non-Dwelling Equipment (Vehicle)		1475	LS	22,600	23,250	23,250.00	23,250.00	Complete
Con't	Relocation Costs		1475	TS	100	0	0	0	Cancelled
	Development Activities		1499	LS	200,000	0	0	0	Cancelled
	Potomac Towers Renovation		1470	TS	0	612	612.00	612.00	In Progress
	HVAC Upgredes AMP 4-0081470		1470	rs	0	81	80.97	80.97	In Progress

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages								
PHA Name: Hagerstown l Hagerstown, Maryland	PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	Grant Type and Number Capital Fund Program Grant No: MD06P00650109 CFFP (Yes/No): Replacement Housing Factor Grant No:	Vo: MD06P00650) Grant No:	601	Federal F	Federal FFY of Grant: FY 2009	2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	ork Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	)ost	Status of Work
				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 4 MD006000004	Operations	1406	LS	38,416	2,033	2,032.93	2,032.93	In Progress
Potomac Towers South	Security	1408	LS	1,000	0	0	0	Cancelled
6-11	Computer Hardware/Software	1408	LS	5,500	1,457	1,457.48	1,457.48	In Progress
	CFP Administration Fee	1410	SΊ	21,681	8,116	7,889.35	7,889.35	In Progress
	A & E Fees	1430	TS	3,897	0	0	0	Pending
	Misc. Site Improvements	1450	FS	5,500	2,955	2,954.37	2,916.37	In Progress
	PHAS Site Labor (Force Acct)	1450	rs	3,000	279	279.31	279.31	In Progress
	Section 504 Site Improvements	1450	LS	100	0	0	0	Cancelled
	PHAS Site Materials	1450	TS	1,000	0	0	0	Pending
	Misc. Dwelling Improvements	1460	ST	400	0	0	0	Pending
	Vinyl Floor Tile	1460	LS	12,441	0	0	0	Pending
	PHAS Dwelling Materials	1460	LS	3,000	3,148	3,147.46	3,000.57	In Progress
	Section 504 Dwelling Improvements	ts 1460	LS	100	139	139.38	139.38	In Progress
	Construction Inspection (CFP)(RN)	) 1460	LS	8,000	2,030	2,029.99	2,029.99	In progress
	PHAS Dwelling Labor (Force Acct)	) 1460	LS	20,600	2,657	2,656.99	2,656.99	In Progress
	Appliance & Equipment Replacement	ent 1465.1	rs	10,392	0	0	0	Pending
	Misc. Dwelling Equipment	1465.1	LS	400	0	0	0	Cancelled
	Misc Non-Dwelling Improvements, Adm	Adm 1470	LS	400	878	96.778	877.96	In Progress
	Misc Non-Dwelling Equipment	1475	TS	1,800	0	0	0	Pending

 $<sup>^1</sup>$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2$  To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Hagerstown Hagerstown, Maryland	PHA Name: Hagerstown Housing Authority (MD006) Grant Hagerstown, Maryland CFFP Repla	Grant Type and Number Capital Fund Program Grant No: MD06P00650109 CFFP (Yes/No): Replacement Housing Factor Grant No:	: MD06P006501 ant No:	60	Federal F	Federal FFY of Grant: FY 2009	, 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Sost	Status of Work
				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 4 MD006000004	Relocation Costs	1495.1	LS	100	900	900.00	900.00	Complete
Potomac Towers South	HVAC Upgrades AMP 4-011	1470	LS	0	0	0	0	Pending
6-11	Vinyl Tile & Base at Corridors	1470	LS	0	36,116	36,115.50	36,115.50	Complete
Con't								
AAAAA MAMAAAAAAAAAAAAAAAAAAAAAAAAAAAAA								
-							,	

 $<sup>^1{\</sup>rm To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement  $^2{\rm To}$  be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Hagerstown Hagerstown, Maryland	Housing Authority (MD006)	Grant Type and Number Capital Fund Program Grant No: MD06P00650109 CFFP (Yes/No): Replacement Housing Factor Grant No:	Vo: MD06P00650 Grant No:	601	Federal	Federal FFY of Grant: FY 2009	Y 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	ork Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	Cost	Status of Work
				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Gateway Crossing	Operations	1406	LS	0	0	0	0	Pending
AMP 010	Boys & Girls Club	1408	LS	0	0	0	0	Pending
AMP 020	Character Counts	1408	LS	0	0	0	0	Pending
AMP 030	Homework Club	1408	ST	0	0	0	0	Pending
AMP 040	Youth Camp	1408	LS	0	0	0	0	Pending
	Welfare to Work	1408	ΓS	0	0	0	0	Pending
	Security	1408	LS	0	0	0	0	Pending
	Computer Hardware/Software	1408	LS	0	0	0	0	Pending
	CFP Administration Fee	1410	LS	0	0	0	0	Pending
	A & E Fees	1430	LS	0	0	0	0	Pending
MD006000010	Misc Site Improvements-Phase I	1450	LS	200	0	0	0	Cancelled
MD006000020	Misc Site Improvements-Phase II	1450	LS	500	0	0	0	Cancelled
MD006000030	Misc Site Improvements-Phase III	1450	LS	200	0	0	0	Cancelled
MD006000040	Misc Site Improvements-Phase IV	1450	LS	200	0	0	0	Cancelled
MD006000010	Misc Dwelling Improvements-Phase	s I 1460	LS	200	0	0	0	Cancelled
MD006000020	Misc Dwelling Improvements-Phase II	e II 1460	LS	200	0	0	0	Cancelled
MD006000030	Misc Dwelling Improvements-Phase III	e III   1460	LS	200	0	0	0	Cancelled
MD006000040	Misc Dwelling Improvements-Phase IV	e IV 1460	LS	500	0	0	0	Cancelled

 $<sup>^1</sup>$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2$  To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Heaperstown, Maryland   Capital Fund Program (Caral Type and Number   Peter Nume: Heaperstown, Maryland   Capital Fund Program (Caral No. Mose)   Capital Fund Caral No. Mose)   Capital Fund Caral No. Mose Non-Dwelling Improvements   1470   LS   S00   Caracled   Capital Program   Capital Fund Caral No. Mose)   Capital Fund Caral No. Mose)   Capital Fund Caral No. Mose)   Capital Fund Capital Fund Capital Capit	Part II: Supporting Pages									
Categories   Account No.   Categories   Categorie	PHA Name: Hagerstown Hagerstown, Maryland	Housing Authority (MD))^)	Grant Type and Nur Capital Fund Program CFFP (Yes/No): Replacement Housing	nber 1 Grant No: MD0 5 Factor Grant No	6P00650109 3:	0	Federal F	FY of Grant: F)	( 2009	
Misc Non-Dwelling Improvements         1470         LS         500         O Diligated²         Funds           (Elgin) Phase I         Misc Non-Dwelling Improvements         1470         LS         500         0         0         0           (Elgin) Phase II         Misc Non-Dwelling Improvements         1470         LS         500         0         0         0         0           (Elgin) Phase IV         Misc Non-Dwelling Improvements         1470         LS         500         0         0         0         0           (Elgin) Phase IV         LS         500         0	Development Number Name/PHA-Wide Activities	General Description of Major V Categories				Fotal Estimal	ed Cost	Total Actual (	Sost	Status of Work
Misc Non-Dwelling Improvements         1470         LS         500         0         0           Risc Non-Dwelling Improvements         1470         LS         500         0         0           (Eigin) Phase II         Misc Non-Dwelling Improvements         1470         LS         500         0         0           (Eigin) Phase III         Misc Non-Dwelling Improvements         1470         LS         500         0         0           (Eigin) Phase IV         List of the companion of			THE RESIDENCE OF THE PARTY OF T			Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Misc Non-Dwelling Improvements         1470         LS         500         0         0         0           (Eigin) Phase II         Misc Non-Dwelling Improvements         1470         LS         500         0         0         0           (Eigin) Phase IV         Misc Non-Dwelling Improvements         1470         LS         500         0         0         0           (Eigin) Phase IV	MD006000010	Misc Non-Dwelling Improvement (Elgin) Phase I		LS		500	0	0		Cancelled
Misc Non-Dwelling Improvements   1470   LS   500   0   0   0   0	MD006000020	Misc Non-Dwelling Improvement (Elgin) Phase II		LS		200	0	0	0	Cancelled
Misc Non-Dwelling Improvements       1470       L.S       500       0       0       0         (Elgin) Phase IV       Image: Control of the provided states and the provided states and the provided states are also also also also also also also also	MD006000030	Misc Non-Dwelling Improvement (Elgin) Phase III		LS		200	0	0	0	Cancelled
	MD00600040	Misc Non-Dwelling Improvement (Elgin) Phase IV		TS		500	0	0	0	Cancelled
									***************************************	
							بالإناقية والمناوعة والمناوعة والمناوعة والمناوعة والمناوعة والمناوعة والمناوعة والمناوعة والمناوعة			

 $<sup>^1{\</sup>rm To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2{\rm To}$  be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	100							
PHA Name: Hagerstown Hagerstown, Maryland	Housing Authority (MD006)	Grant Type and Number Capital Fund Program Grant No: MD06P00650109 CFFP (Yes/ No): Replacement Housing Factor Grant No:	o: MD06P00650 rant No:	109	Federal F	Federal FFY of Grant: FY 2009	.2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	k Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	,ost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 4	Operations	1406	LS	0	773	772.74	772.74	In Progress
MD006000004	Computer Hardware/Software	1408	LS	0	7,229	6,881.94	6,881.94	In Progress
Potomac Towers	CFP Administration	1410	LS	0	36,654	16,984.51	16,984.51	In Progress
10/01/2010	A & E Fees	1430	LS	0	060'L	00.060,7	6,290.00	In Progress
Merged 6-08 & 6-11	PHAS Site Labor (Force Acct)	1450	LS	0	4,248	331.57	331.57	In Progress
into 6-000	Misc Site Improvements	1450	LS	0	0	0	316.00	In Progress
	Section 504 Site Improvements	1450	TS	0	0	0	0	Cancelled
	PHAS Site Materials	1450	TS	0	0	0	0	Cancelled
	Site Lighting	1450	TS	0	000,09	0	0	Pending
	PHAS Dwelling Labor (Force Acct)	1460	LS	0	23,642	23,641.59	23,641.59	In Progress
	PHAS Dwelling Materials	1460	LS	0	5,048	5,245.84	4,803.13	In Progress
	Section 504 Dwelling Improvements	1460	LS	0	1,885	320.01	320.01	In Progress
	Vinyl Floor Tile	1460	LS	0	6,031	5,000.00	0	In Progress
	Construction Inspection (CFP) (RN)	1460	LS	0	3,531	3,190.58	3,190.58	In Progress
	Misc Dwelling Improvements	1460	LS	0	0	0	0	Cancelled
	Misc Dwelling Equipment	1465	LS	0	0	0	0	Cancelled
	Appliance & Equipment Replacement	t 1465	LS	0	11,250	11,250.00	11,250.00	Complete
	Misc Non-Dwelling Improvements	1470	LS	0	0	4,672.00	0	In Progress
	HVAC Upgrades AMP 4	1470	LS	0	52,147	52,147.40	52,147.40	In Process

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	8							
PHA Name: Hagerstown Hagerstown, Maryland	Housing Authority (MD))^)	Grant Type and Number Capital Fund Program Grant No: MD06P00650109 CFFP (Yes/No): Replacement Housing Factor Grant No:	o: MD06P00650) rant No:	60]	Federal F	Federal FFY of Grant: FY 2009	7 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	k Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Sost	Status of Work
				Original	Revised 1	Funds Obligated²	Funds Expended <sup>2</sup>	
AMP 4	Potomac Towers Renovation	1470	LS	0	4,908	4,907.91	0	In Progress
MD006000004	Special Flooring	1470	LS		0	0	0	Pending
Potomac Towers	RailGuard 200 Railing System	1470	LS	0	6,028	6,027.97	6,027.97	In Progress
Con't	Sliding Entry Door Replacement	1470	ST	0	10,000	0	0	Pending
	Elevator Cameras (3)	1470	LS	0	16,961	16,961.00	0	In Progress
	A/C at Elevator Machine Room	1470	LS	0	0	0	0	Pending
	Maint Office Carpet	1470	LS	0	0	0	0	Pending
	PT Bldg 300 Skylight Reglazing	1470	rs	0	0	0	0	Pending
	Misc Non-Dwelling Equipment	1475	LS	0	0	0	0	Pending
	Misc Non-Dwelling Equipment (Vehicle)		LS	0	0	0	0	Cancelled
	Relocation Costs	1495	LS	0	0	0	0	Cancelled

 $^1{\rm To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2{\rm To}$  be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

	Federal FFY of Grant: FY 2009	Reasons for Revised Target Dates <sup>1</sup>				All Anna play and the same and	AND ASSESSMENT THE REAL PROPERTY OF THE PROPER		The state of the s			A STATE OF THE PARTY OF THE PAR			A COLUMN TO THE PROPERTY OF TH	
		All Funds Expended (Quarter Ending Date)	Actual Expenditure End Date					AND THE PROPERTY OF THE PROPER		THE STATE OF THE S		ALL STREET, ST	THE REAL PROPERTY OF THE PROPE	Andrews and the second	THE REAL PROPERTY AND ADDRESS OF THE PERSONS ASSESSED.	
	yland	All Funds (Quarter E	Original Expenditure End Date	09/14/2013		The state of the s										
Financing Program	06), Hagerstown, Mar	All Fund Obligated (Quarter Ending Date)	Actual Obligation End Date													Managarine
edule for Capital Fund	ısing Authority (MD0	All Func (Quarter F	Original Obligation End Date	09/14/2011	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,											
Part III: Implementation Schedule for Capital Fund Financing Program	PHA Name: Hagerstown Housing Authority (MD006), Hagerstown, Maryland	Development Number Name/PHA-Wide Activities														

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part I: Summary	ummary				TIOTIOCIA CARDYT
PHA Name: Hagers Authority (MD006) Hagerstown, Mary	PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland Replacement Housing Factor Grant No: MD06P00650110 Replacement Housing Factor Grant No: Date of CFFP:	00650110		FFY of	FFY of Grant: FY 2010 FFY of Grant Approval:
Type of Grant ☐ Original A.  ⊠ Performan	nnual Statement ce and Evaluation Report fo		Revised Annual Statement (revision no:( )	on no:( )	THE REAL PROPERTY AND ADDRESS OF THE PROPERTY
Line	Summary by Development Account	Total Est	Total Estimated Cost	Total Actual Cost	Cost 1
		Original	Revised <sup>2</sup>	Obligated Ex	Expended
_	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3	320,733	299,147	757.95	757.95
3	1408 Management Improvements	370,000	370,000	26,636.38	26,636.38
4	1410 Administration (may not exceed 10% of line 21)	166,908	166,908	0.00	0.00
ટ	1411 Audit	0	0	0	0
9	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	30,000	30,000	2,885.00	1,565.00
<b>∞</b>	1440 Site Acquisition	0	0	0	0
6	1450 Site Improvement	99,412	99,412	0.00	00.00
10	1460 Dwelling Structures	445,451	385,051	2,257.92	2,257.92
11	1465.1 Dwelling EquipmentNonexpendable	64,000	64,000	21,933.19	15,498.19
12	1470 Non-dwelling Structures	27,000	71,400	1,845.00	1,657.00
13	1475 Non-dwelling Equipment	33,000	70,586	40,053.50	40,053.50
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	
16	1495.1 Relocation Costs	006	006	350.00	350.00
17	1499 Development Activities 4				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part I: Summary	ummary				Expires 4/30/2011
PHA Name: Hagerstown Housing Authority (MD006), Hagerstown, Maryland	Crant Type and Number  Nuthority Replacement Housing Factor Grant No:  Date of CFFP:		FFY of Grant.FY 2010 FFY of Grant Approval:	it Approval:	
Type of Grant	rant	A STATE OF THE PROPERTY OF THE			
Origi	Original Annual Statement	ıergencies	Revised Annual	Revised Annual Statement (revision no:	
X Perfo	Performance and Evaluation Report for Period Ending: 03/31/2011		Final Perfor	Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	Cost 1
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	THE PARTY OF THE P		
19	1502 Contingency (may not exceed 8% of line 20)	133,527	119,859	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,690,931	1,677,263	96,718.94	88,775.94
21	Amount of line 20 Related to LBP Activities	0	0		
22	Amount of line 20 Related to Section 504 Activities	2,000	2,000	0	0
23	Amount of line 20 Related to Security - Soft Costs	190,000	190,000	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0		
Signatur	Signature of Executive Director	Date 03/31/2011 Signature of	Signature of Public Housing Director	tor	Date
-					

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.
<sup>4</sup> RHF funds shall be included here.

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011 U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part II: Supporting Pages			, the design of the second sec		Management	The state of the s			
PHA Name: Hagerstown Hagerstown, Maryland	PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	Grant Type an Capital Fund Pr. CFFP (Yes/ No) Replacement Ho	Grant Type and Number Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	MD06P006501 int No:	10	Federal F	Federal FFY of Grant: FY 2010	0	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost		Status of Work
					Original	Revised 1	Funds Fu	Funds Expended <sup>2</sup>	
AMP 1 MD006000001									
Parkside Homes 6-1	Operations	1406	9	LS	11,888	11,888			Pending
	Boys & Girls Club	1408	8	ST	7,890	7,890	1,463.57	1,463.57	In Progress
	Character Counts	1408	8	ST	79	79			Pending
	Homework Club	1408	8	ST	789	789			Pending
	Youth Camp	1408	8	ST	947	947			Pending
	Welfare to Work	1408	8	TS	552	552			Pending
	Security	1408	8	ST	7,638	7,638			Pending
	Computer Hardware/Software	1408	8	ST	000'9	6,000			Pending
	CFP Administration Fee	1410	0	$\Gamma$ S	6,710	6,710			Pending
	A&E Fees	1430	0	ST	1,206	1,206	245.00	245.00	In Progress
	Miscellaneous Site Improvements	1450	0	LS	5,500	5,500			Pending
	Section 504 Site Improvements	1450	0	LS	100	100			Pending
	PHAS Site Materials	1450	0	LS	1,000	1,000			Pending
	PHAS Site Labor (Force Acct)	1450	0	LS	2,000	2,000			Pending
	Miscellaneous Dwelling Improvements	nents 1460	0	LS	400	400			Pending
	Water Heater Replacement		0	2	1,300	1,300	984.48	984.48	In Progress
	Section 504 Dwelling Improvements	ıts 1460	0	LS	100	100			Pending

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages								
PHA Name: Hager (MD006)	stown Housing Authority	Grant Type and Num Capital Fund Program	Grant Type and Number Capital Fund Program Grant No: MD06P00650110	110	Federal F	Federal FFY of Grant: FY 2010	, 2010	
Hagerstown, Maryland	<u> </u>	CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	ork Development Account No.	nent Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	Sost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 1 MD006000001	Construction Inspections (CFP) (RN)	N) 1460	LS	2,000	2,000			Pending
Parkside Homes 6-01	PHAS Dwelling Materials	1460	ILS	1,000	1,000			Pending
Con't	PHAS Dwelling Labor (Force Acct)		LS	15,000	15,000			Pending
	Appliance & Equipment Replacement	ent 1465.1	LS	2,000	2,000	1,840.00	1,840.00	In Progress
	Miscellaneous Dwelling Equipment	t 1465.1	LS	400	400			Pending
	Misc. Non-Dwelling Improvements	s 1470	FS	400	0			Pending
	Misc. Non-Dwelling Equipment		LS	1,800	1,800			Pending
	Non-Dwelling Equipment (Vehicle)	) 1475	LS	0	0			Pending
	Relocation Costs	1495.1	LS	100	100			Pending
A M/D 1 M/D00600001	Out to the control of	1405	2 +	001.00	00.		The second secon	-1 44
The desired by	Operations	1400	37,	28,120	38,120	1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4		Fending
Frederick Manor 6-04	Boy & Girls Club	1408	LS	25,300	25,300	4,693.07	4,693.07	In Progress
	Character Counts	1408	LS	253	253			Pending
судная линическа повилення выполня вып	Homework Club	1408	LS	2,530	2,530			Pending
	Youth Camp	1408	TS	3,036	3,036			Pending
	Welfare to Work	1408	LS	1,771	1,771			Pending
	Security	1408	LS	24,491	24,491			Pending
	Computer Hardware/Software	1408	LS	5,500	5,500			Pending
	CFP Administration Fee	1410	LS	21,514	21,514			Pending

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Hagerstown Hagerstown, Maryland	PHA Name: Hagerstown Housing Authority (MD006)  Gapital F Capital F CFFP (Y. CFFP)  CFFP (Y. CFFP)	Grant Type and Number Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	MD06P006501 mt No:	10	Federal F	Federal FFY of Grant: FY 2010	Y 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Cost	Status of Work
				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	ALLE AND ALL
AMP 1 MD006000001	A & E Fees	1430	LS	3,867	3,867			Pending
Frederick Manor 6-04	Misc. Site Improvements	1450	LS	8,000	8,000			Pending
Con't	Section 504 Site Improvements	1450	LS	100	100			Pending
	PHAS Site Materials	1450	LS	1,000	1,000			Pending
	PHAS Site Labor (Force Acct)	1450	LS	3,000	3,000			Pending
	Misc. Dwelling Improvements	1460	LS	400	400			Pending
	Water Heater Replacement	1460	LS	1,583	1,583			Pending
	Section 504 Dwelling Improvements	1460	LS	100	100			Pending
	Construction Inspection (CFP) (RN)	1460	LS	3,000	3,000			Pending
	PHAS Dwelling Materials	1460	LS	0000'9	6,000			Pending
	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000	15,000			Pending
	Appliance & Equipment Replacement	1465.1	LS	10,000	10,000	6,435.00	00.0	In Progress
	Misc. Dwelling Equipment	1465.1	LS	400	1,657	1,657.00	1,657.00	In Progress
	Misc. Non-Dwelling Improvements	1470	LS	400	400			Pending
THE WHITE PARTY PARTY AND ADDRESS OF THE PARTY P	Community Bldg. Flooring	1470	LS	0	8,000			Pending
	Misc. Non-Dwelling Equipment	1475	LS	1,800	1,800			Pending
	Misc Non-Dwelling Equipment (Vehicle)	1475	LS	0	0			Pending
	Relocation Costs	1495.1	LS	100	100			Pending

 $<sup>^1{\</sup>rm To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2{\rm To}$  be completed for the Performance and Evaluation Report.

		Status of Work		Pending	十	Pending	Pending	Pending	Pending	Pending	Pending	Pending	Pending	Pending	Pending	Pending	Pending	Pending	Pending	Pending	Pending	Pending
	Y 2010	Cost	Funds Expended <sup>2</sup>		1,125.97																	
	Federal FFY of Grant: FY 2010	Total Actual Cost	Funds Obligated <sup>2</sup>	)	1,125.97																	
	Federal F	ted Cost	Revised 1	9,138	6,070	61	209	728	425	5,871	5,500	5,157	927	5,500	100	1,000	2,000	400	650	100	1,000	1,000
	110	Total Estimated Cost	Original	9,138	6,070	61	209	728	425	5,871	5,500	5,157	927	5,500	100	1,000	2,000	400	059	100	1,000	1,000
	o: MD06P00650 rant No:	Quantity		LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	2	LS	LS	LS
	Grant Type and Number Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/No): No Replacement Housing Factor Grant No:	Development Account No.		1406	1408	1408	1408	1408	1408	1408	1408	1410	1430	1450	1450	1450	1450	1460	1460	1460	1460	1460
	PHA Name: Hagerstown Housing Authority (MD006)  Grant T.  Hagerstown, Maryland  CFFP (Y  CFFP (Y  Replacen	General Description of Major Work Categories		Operations	Boys & Girls Club	Character Counts	Homework Club	Youth Camp	Welfare to Work	Security	Computer Hardware/Software	CFP Administration Fee	A&EFees	Misc. Site Improvements	Section 504 Site Improvements	PHAS Site Materials	PHAS Site Labor (Force Acct)	Misc. Dwelling Improvements	Water Heater Replacement	Section 504 Dwelling Improvements	Construction Inspection (CFP) (RN)	PHAS Dwelling Materials
Part II: Supporting Pages	PHA Name: Hagerstown F Hagerstown, Maryland	Development Number Name/PHA-Wide Activities		AMP 1 MD006000001	Douglass Court 6-05											TO PARTICION DE LA CASA DE LA CAS						

 $<sup>^1\,\</sup>mathrm{To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2\,\mathrm{To}$  be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Hagerstown Hagerstown, Maryland	PHA Name: Hagerstown Housing Authority (MD006)  Gapital I  Capital I  CFFP (7  Replaces	Grant Type and Number Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/No): No Replacement Housing Factor Grant No:	: MD06P00650	110	Federal F	Federal FFY of Grant: FY 2010	Y 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Cost	Status of Work
				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 1 MD006000001	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000	15,000	>		Pending
Douglass Court 6-05	Appliance & Equipment Replacement	1465.1	LS	2,000	2,000	1,840.00	1,840.00	In Progress
Con't	Misc. Dwelling Equipment	1465.1	LS	400	400			Pending
	Misc. Non-Dwelling Improvements	1470	LS	400	400			Pending
	Misc. Non-Dwelling Equipment	1475	LS	1,800	1,800			Pending
	Misc Non-Dwelling Equipment (Vehicle)	1475	LS	0	0			Pending
	Relocation Costs	1495.1	rs	100	100			Pending
	Vinyl Tile Replacement at Moveout	1460	LS	5,000	5,000	***************************************	***************************************	Pending
	Kitchen Upgrades	1460	22	174,451	110,451			Funged/Pending
AMP 1 MD006000001	Boys & Girls Club	1408	TS	6,070	6,070	1,125.97	1,125.97	In Progress
Scattered Sites 6-09	Character Counts	1408	LS	61	61			Pending
	Homework Club	1408	LS	209	209			Pending
	Youth Camp	1408	TS	728	728			Pending
	Welfare to Work	1408	LS	425	425			Pending
	Security	1408	LS	5,871	5,871			Pending
	Computer Hardware/Software	1408	LS	5,500	5,500			Pending
	CFP Administration Fee	1410	LS	5,157	5,157			Pending
	A & E Fees	1430	LS	927	927			Pending
	Misc. Site Improvements	1450	LS	5,500	5,500			Pending

 $^1\,\rm To$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2\,\rm To$  be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Hagerstown Hagerstown, Maryland	Housing Authority (MD006)	Grant Type and Number Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	: MD06P00650]	10	Federal	Federal FFY of Grant: FY 2010	Y 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Cost	Status of Work
				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 1 MD006000001	Section 504 Site Improvements	1450	LS	100	100			Pending
Scattered Sites 6-09	PHAS Site Labor (Force Acct)	1450	LS	2,000	2,000			Pending
Con't	PHAS Site Materials	1450	LS	1,000	1,000			Pending
	Operations	1406	ST	9,138	9,138			Pending
	Misc. Dwelling Improvements	1460	LS	400	400			Pending
	Water Heater Replacement	1460	2	650	650	265.44	265.44	In Progress
	PHAS Dwelling Materials	1460	LS	1,000	1,000			Pending
	Section 504 Dwelling Improvements	1460	FS	100	100			Pending
	Construction Inspection (CFP) (RN)	1460	rs	1,000	1,000			Pending
	PHAS Dwelling Labor (Force Acct)	1460	TS	15,000	15,000			Pending
	Appliance & Equipment Replacement	1460	rs	2,000	2,000	2,200.00	2,200.00	In Progress
	Misc. Dwelling Equipment	1465.1	TS	400	400			Pending
	Misc Non-Dwelling Improvements	1470	TS	400	0			Pending
	Misc Non-Dwelling Equipment	1475	LS	1,800	1,800			Pending
	Misc Non-Dwelling Equipment (Vehicle)	3) 1475	LS	0	0			Pending
	Relocation Costs	1495.1	LS	50	50			Pending
		1406	LS					)
AMP 1 MD006000001	Operations	1406	LS	6,092	6,092			Pending
Scattered Sites 6-10	Boys & Girls Club	1408	LS	4,050	4,050	751.27	751.27	In Progress

 $<sup>^1\,\</sup>mathrm{To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2\,\mathrm{To}$  be completed for the Performance and Evaluation Report.

		논																				
		Status of Work		Pending	Pending	Pending	Pending	Pending	Pending	Pending	Pending	Pending	Pending	Pending	Pending	Pending	Pending	Pending	Pending	Pending	Pending	Pending
	Y 2010	Cost	Funds Expended <sup>2</sup>																			
	Federal FFY of Grant: FY 2010	Total Actual Cost	Funds Obligated <sup>2</sup>																			
	Federal F	ted Cost	Revised <sup>1</sup>	40	405	487	284	3,914	5,500	3,438	618	5,500	100	1,000	2,000	400	650	1,000	100	1,000	15,000	2,000
	110	Total Estimated Cost	Original	41	405	486	284	3,914	5,500	3,438	618	5,500	100	1,000	2,000	400	650	1,000	100	1,000	15,000	2,000
	); MD06P00650 rant No:	Quantity		LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	FS	LS	LS	LS	LS	LS	LS
	Grant Type and Number Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/No): No Replacement Housing Factor Grant No:	Development Account No.		1408	1408	1408	1408	1408	1408	1410	1430	1450	1450	1450	1450	1460	1460	1460	1460	1460	1460	1465.1
	Housing Authority (MD006)	General Description of Major Work Categories		Character Counts	Homework Club	Youth Camp	Welfare to Work	Security	Computer Hardware/Software	CFP Administration Fee	A & E Fees	Misc. Site Improvements	Section 504 Site Improvements	PHAS Site Materials	PHAS Site Labor (Force Acct)	Misc. Dwelling Improvements	Water Heater Replacement	PHAS Dwelling Materials	Section 504 Dwelling Improvements	Construction Inspection (CFP) (RN)	PHAS Dwelling Labor (Force Acct)	Appliance & Equipment Replacement
Part II: Supporting Pages	PHA Name: Hagerstown Hagerstown, Maryland	Development Number Name/PHA-Wide Activities		AMP 1 MD006000001	Scattered Sites 6-10	Con't																

 $<sup>^1\,\</sup>mathrm{To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2\,\mathrm{To}$  be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Hagerstown Hagerstown, Maryland	Housing Authority (MD006)	Grant Type and Number Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	No: MD06P00650 Grant No:	110	Federal F	Federal FFY of Grant: FY 2010	Y 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	rk Development Account No.	Quantity	Total Estimated Cost	rted Cost	Total Actual Cost	Sost	Status of Work
		and a second plant of the		Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 1 MD006000001	Misc. Dwelling Equipment	1465.1	LS	400	400			Pending
Scattered Sites 6-10	Misc Non-Dwelling Improvements	1470	LS	400	343			Pending
Con't	Misc Non-Dwelling Equipment		LS	1,800	1,800			Pending
	Misc Non-Dwelling Equipment (Vehicle)	icle) 1475	LS	0	0			Pending
	Relocation Costs	1495.1	LS	50	0			Pending
AMP 2 MD006000002	Operations	1406	LS	45,721	45,721			Pending
Walnut Towers 6-06	Security	1408	LS	29,374	29,374			Pending
	Computer Hardware/Software	1408	LS	5,500	5,500	dinimi eneminante de la companya de		Pending
	CFP Administration Fee	1410	LS	25,805	25,805			Pending
	A & E Fees	1430	LS	4,638	4,638			Pending
	Misc. Site Improvements	1450	LS	5,500	5,500			Pending
	Section 504 Site Improvements	1450	LS	200	200			Pending
	PHAS Site Materials	1450	LS	1,000	1,000			Pending
	PHAS Site Labor (Force Acct)	1450	LS	2,000	2,000		The state of the s	Pending
	Misc. Dwelling Improvements	1460	LS	400	400			Pending
	Vinyl Floor Tile	1460	LS	15,000	15,000	***************************************		Pending
	PHAS Dwelling Materials	1460	LS	3,000	3,000			Pending
	Section 504 Dwelling Improvements	1460	TS	100	100			Pending

 $^{\rm I}$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^{\rm 2}$  To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Hagerstown Hagerstown, Maryland	PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	Grant Type and Number Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/No): No Replacement Housing Factor Grant No:	No: MD06P00650. Grant No:	110	Federal I	Federal FFY of Grant: FY 2010	7 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Work Development Account No.	Quantity	Total Estimated Cost	ated Cost	Total Actual Cost	Sost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 2 MD006000002	Construction Inspection (CFP) (RN)	N) 1460	LS	1,000	1,000			Pending
Walnut Towers 6-06	PHAS Dwelling Labor (Force Acct)	ct) 1460	LS	15,000	15,000			Pending
Con't	Appliance & Equipment Replacement	nent 1460	TS	12,000	12,000	2,025.00	2,025.00	In Progress
	Misc. Dwelling Equipment	1465.1	ST	400	400			Pending
	Misc Non-Dwelling Improvements	ts 1470	LS	400	400			Pending
	Special Flooring	1470	TS	0	000'6			Pending
	Misc Non-Dwelling Equipment	1475	TS	1,800	1,800			Pending
	Misc Non-Dwelling Equip (Vehicle, Snow Blower	sle, 1475	LS	1,600	1,600	1,234.00	1,234.00	In Progress
	Relocation Costs	1495.1	LS	100	100			Pending
AMP 3 MD006000003	Onerations	1406	18	010 27	070 040			Donding
Noland Village 6-07	Boys & Girls Club	1408	LS	50,620	50.620	17.476.53	17,476.53	In Progress
	Character Counts	1408	LS	506	506			Pending
	Homework Club	1408	LS	5,062	5,062			Pending
	Youth Camp	1408	LS	6,074	6,074			Pending
	Welfare to Work	1408	TS	3,543	3,543			Pending
	Security	1408	LS	48,982	48,982			Pending
	Computer Hardware/Software	1408	TS	5,500	5,500			Pending
	CFP Administration Fee	1410	LS	43,031	43,031			Pending

 $<sup>^1</sup>$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2$  To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Hagerstown Hagerstown, Maryland	PHA Name: Hagerstown Housing Authority (MD006)  Gapital Capital CFFP ( Replace	Grant Type and Number Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	o: MD06P00650. rant No:		Federal F	Federal FFY of Grant: FY 2010	2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	ost	Status of Work
				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 3 MD006000003	A&E Fees	1430	LS	7,734	7,734	2,640.00	1,320.00	In Progress
Noland Village 6-07	Misc. Site Improvements	1450	LS	14,000	12,000			Pending
Con't	Section 504 Site Improvements	1450	LS	100	100			Pending
	PHAS Site Materials	1450	LS	1,000	1,000			Pending
	PHAS Site Labor (Force Acct)	1450	LS	8,000	8,000			Pending
	Misc. Dwelling Improvements	1460	LS	008	400			Pending
	Water Heater Replacement	1460	LS	3,167	3,167	1,008.00	1,008.00	Pending
	Section 504 Dwelling Improvements	1460	TS	200	200			Pending
	Construction Inspection (CFP) (RN)	1460	rs	4,000	4,000			Pending
	PHAS Dwelling Materials	1460	LS	10,000	12,000			Pending
	PHAS Dwelling Labor (Force Acct)	1460	LS	32,000	32,000			Pending
	Appliance & Equipment Replacement	1465.1	LS	15,000	15,000	3,543.19	3,543.19	In Progress
***************************************	Misc. Dwelling Equipment	1465.1	LS	008	800			Pending
	Misc. Non-Dwelling Improvements	1470	LS	23,800	1,800			Pending
	Non-Dwelling Equipment	1475	LS	1,600	1,600		The same of the sa	Pending
	Misc Non-Dwelling Equipment (Vehicle)	1475	LS	0	17,066	17,065.50	17,065.50	In Progress
	Relocation Costs	1495.1	TS	100	100			Pending
	Masonry Upgrades	1460	LS	25,000	25,000			Pending
, and [				The state of the s				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Hagerstown   Hagerstown, Maryland	Housing Authority (MD006)	Grant Type and Number Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/No): No Replacement Housing Factor Grant No:	o: MD06P00650 irant No:	110	Federal F	Federal FFY of Grant: FY 2010	7 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	k Development Account No.	Quantity	Total Estimated Cost	ited Cost	Total Actual Cost	Sost	Status of Work
				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 4 MD006000004	Operations	1406	LS	99,396	83,810	757.95	757.95	In Progress
Potomac Towers	Security	1408	LS	63,859	63,859			Pending
9-000	Computer Hardware/Software	1408	LS	11,000	11,000			Pending
	CFP Administration Fee	1410	LS	56,096	56,096			Pending
	A & E Fees	1430	LS	10,083	10,083			Pending
	Misc. Site Improvements	1450	LS	14,912	14,912			Pending
	Section 504 Site Improvements	1450	LS	200	200			Pending
	PHAS Site Materials	1450	LS	2,000	2,000			Pending
	PHAS Site Labor (Force Acct)	1450	LS	4,000	4,000			Pending
	Misc. Dwelling Improvements	1460	LS	800	800			Pending
	Vinyl Foor Tile	1460	LS	10,000	10,000			Pending
	PHAS Dwelling Materials	1460	LS	6,000	000'9			Pending
	Section 504 Dwelling Improvements	1460	LS	200	200			Pending
	Construction Inspection (CFP) (RN)	1460	LS	14,000	14,000		AMAZA ANA ANA ANA ANA ANA ANA ANA ANA ANA	Pending
	PHAS Dwelling Labor (Force Acct)		LS	25,000	25,000			Pending
	Appliance & Equipment Replacement	1465.1	LS	15,000	15,000	4,050.00	4,050.00	In Progress
	Misc. Dwelling Equipment	1465.1	LS	800	800			Pending
	Misc Non-Dwelling Improvements	1470	FS	008	800	188.00	0	Pending

 $^1$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement  $^2$  To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Hagerstown Hagerstown, Maryland	Housing Authority (MD006)	Grant Type and Number Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	o: MD06P006501	10	Federal F	Federal FFY of Grant: FY 2010	7 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ed Cost	Total Actual Cost	Sost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 4 MD006000004						X		
Potomac Towers	Misc Non-Dwelling Equipment	1475	LS	4,600	4,600	And a second		Pending
6-000	Misc Non-Dwelling Equip (Switch Gear)		LS	10,000	10,000			Pending
Con't	Relocation Costs	1475	LS	200	0			Pending
	Misc Non-Dwelling Equipment (Vehicle)	П	LS	0	0	0	0	Cancelled
	Special Flooring	1470	LS	0	9,000			Pending
	A/C at Elevator Machine Room	1470	LS	0	10,000			Pending
	Maint Office Carpet	1470	LS	0	12,000			Pending
	Bldg 300 Skylight Reglazing	1470	LS	0	16,000			Pending
	Non-Dwelling Equip-Snow Blower	1475	LS	4,400	4,400	1,234.00	1,234.00	In Progress
2202	and a comment of the state of t	The second secon						
MD006009999	Operations	1406	LS	25,000	25,000			Pending

 $<sup>^1\,\</sup>mathrm{To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2\,\mathrm{To}$  be completed for the Performance and Evaluation Report.

		Work																				
		Status of Work												Pending	Pending	Pending	Pending	Pending	Pending	Pending	Pending	
	Y 2010	Sost	Funds Expended <sup>2</sup>	Υ																		
	Federal FFY of Grant: FY 2010	Total Actual Cost	Funds Obligated <sup>2</sup>																			
	Federal I	ted Cost	Revised 1	0	0	0	0	0	0	0	0	0	0	200	500	500	500	500	500	500	500	
	110	Total Estimated Cost	Original	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	: MD06P006501 ant No:	Quantity		LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	
	Grant Type and Number Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/No): No Replacement Housing Factor Grant No:	Development Account No.		1406	1408	1408	1408	1408	1408	1408	1408	1410	1430	1450	1450	1450	1450	1460	1460	1460	1460	
	PHA Name: Hagerstown Housing Authority (MD006)  Grant Ty Capital Fu CFFP (Ye CFFP (Ye Replacem	General Description of Major Work Categories		Operations	Boys & Girls Club	Character Counts	Homework Club	Youth Camp	Welfare to Work	Security	Computer Hardware/Software	CFP Administration Fee	A & E Fees	Misc Site Improvements-Phase I	Misc Site Improvements-Phase II	Misc Site Improvements-Phase III	Misc Site Improvements-Phase IV	Misc Dwelling Improvements-Phase I	Misc Dwelling Improvements-Phase II	Misc Dwelling Improvements-Phase III	Misc Dwelling Improvements-Phase IV	
Part II: Supporting Pages	PHA Name: Hagerstown   Hagerstown, Maryland	Development Number Name/PHA-Wide Activities		Gateway Crossing	AMP 010	AMP 020	AMP 030	AMP 040						MD006000010	MD006000020	MD006000030	MD006000040	MD006000010	MD006000020	MD006000030	MD006000040	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages									
PHA Name: Hagerstown Hagerstown, Maryland	PHA Name: Hagerstown Housing Authority (MD))^) Hagerstown, Maryland	Grant Type Capital Fund	Grant Type and Number Capital Fund Program Grant No: MD06P00650110	MD06P006501	10	Federal F	Federal FFY of Grant: FY 2010	7 2010	THE TAXABLE AND ADDRESS OF TAXABLE AND ADDRESS OF THE TAXABLE AND ADDRESS OF TAXABLE AND ADD
		Replacemen	CFFF (Test NO); NO Replacement Housing Factor Grant No:	ınt No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Sost	Status of Work
					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	A STATE OF THE STA
MD006000010	Misc Non-Dwelling Improvements (Elgin) Phase I		1470	LS	0	500	The state of the s		Pending
MD006000020	Misc Non-Dwelling Improvements (Elgin) Phase II		1470	LS	0	500			Pending
MD006000030	Misc Non-Dwelling Improvements (Elgin) Phase III		1470	rs	0	500			Pending
MD006000040	Misc Non-Dwelling Improvements (Elgin) Phase IV		1470	TS	0	200			Pending
			, , , , , , , , , , , , , , , , , , ,						
***************************************									
							****		

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages	\$							
PHA Name: Hagerstown Hagerstown, Maryland	Housing Authority (MD006)	Grant Type and Number Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/No): No Replacement Housing Factor Grant No:	No: MD06P006501 Grant No:	110	Federal I	Federal FFY of Grant: FY 2010	7 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Vork Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	ost	Status of Work
				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 4 MD006000004	Operations	1406	LS	0	0			Effective
Potomac Towers North		1408	LS	0	0			10/01/2010
80-9	Computer Hardware/Software	1408	LS	0	0			Potomac Tower
	CFP Administration Fee	1410	LS	0	0			North & South
	A&EFees	1430	TS	0	0			were merged
	Misc. Site Improvements	1450	LS	0	0			into 6-000,
								Potomac
	Section 504 Site Improvements	1450	ST	0	0			Towers
	PHAS Site Materials	1450	LS	0	0			
	PHAS Site Labor (Force Acct)	1450	TS	0	0			
	Misc. Dwelling Improvements	1460	LS	0	0			
	Vinyl Foor Tile	1460	LS	0	0			
	PHAS Dwelling Materials	1460	LS	0	0			
	Section 504 Dwelling Improvements		ST	0	0			
	Construction Inspection (CFP) (RN)	D 1460	TS	0	0			
	PHAS Dwelling Labor (Force Acct)		LS	0	0			
	Appliance & Equipment Replacement	ent 1465.1	LS	0	0		And the second s	
	Misc. Dwelling Equipment	1465.1	LS	0	0			
	Misc Non-Dwelling Improvements	1470	LS	0	0			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages							
PHA Name: Hagerstown Hagerstown Maryland	PHA Name: Hagerstown Housing Authority (MD006) Gra Hagerstown, Maryland CFI	Grant Type and Number Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/No): No Replacement Housing Factor Grant No:	;: MD06P006501 rant No:	10	Federal F	Federal FFY of Grant: FY 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	k Development Account No.	Quantity	Total Estimated Cost	ed Cost	Total Actual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Funds Obligated <sup>2</sup> Expended <sup>2</sup>	
AMP 4 MD006000004							
Potomac TowersNouth	Misc Non-Dwelling Equipment	1475	LS	0	0		
80-9	Misc Non-Dwelling Equip (Switch Gear)		LS	0	0		
Con't	Relocation Costs		LS	0	0		
	Misc Non-Dwelling Equipment (Vehicle)	icle)   1475	LS	0	20,520	20,520.00 20,520.00	Complete
						distribution of the second	
	AND THE REAL PROPERTY OF THE P						
2202							
MD006009999	Operations	1406	LS	0	0		
Y-times	THE THE PERSON OF THE PERSON O						

 $<sup>^1</sup>$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2$  To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Hagerstown Hagerstown, Maryland	PHA Name: Hagerstown Housing Authority (MD006)  Gran Hagerstown, Maryland  CFFP  CFFP  Repla	Grant Type and Number Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	:: MD06P006501	.10	Federal	Federal FFY of Grant: FY 2010	Y 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Cost	Status of Work
				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 4 MD006000004	Operations	1406	LS	0	0			Effective
Potomac Towers South	Security	1408	LS	0	0			10/01/2010
6-11	Computer Hardware/Software	1408	TS	0	0			PTN & PTS
	CFP Administration Fee	1410	LS	0	0			were merged
	A & E Fees	1430	TS	0	0			into AMP 4
	Misc. Site Improvements	1450	LS	0	0			000-9
	PHAS Site Labor (Force Acct)	1450	TS	0	0			Potomac
	Section 504 Site Improvements	1450	LS	0	0			Towers
	PHAS Site Materials	1450	LS	0	0			
	Misc. Dwelling Improvements	1460	LS	0	0			
	Vinyl Floor Tile	1460	LS	0	0			
	PHAS Dwelling Materials	1460	LS	0	0			
	Section 504 Dwelling Improvements	1460	LS	0	0			
	Construction Inspection (CFP)(RN)	1460	LS	0	0			
	PHAS Dwelling Labor (Force Acct)	1460	LS	0	0			
	Appliance & Equipment Replacement	1465.1	LS	0	0			
	Misc. Dwelling Equipment	1465.1	LS	0	0			
	Misc Non-Dwelling Improvements	1470	LS	0	0			
	Misc Non-Dwelling Equipment	1475	LS	0	0			
•								

 $<sup>^1</sup>$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2$  To be completed for the Performance and Evaluation Report.

		Status of Work		Complete						***************************************					
	2009	ost	Funds Expended <sup>2</sup>	350.00											
	Federal FFY of Grant: FY 2009	Total Actual Cost	Funds Obligated <sup>2</sup>	350.00											
	Federal F	ted Cost	Revised <sup>1</sup>	350	0	0									
	60)	Total Estimated Cost	Original	100	0	0									
	: MD06P006501 :ant No:	Quantity		LS	LS	rs									
	Grant Type and Number Capital Fund Program Grant No: MD06P00650109 CFFP (Yes/No): No Replacement Housing Factor Grant No:	Development Account No.		1495.1	1475	1475									
	Grant Tyl Capital Fu CFFP (Ye Replaceme	or Work			snowblow)										
	PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	General Description of Major Work Categories		Relocation Costs	Misc Non-Dwell.Eq'p(vehicle,s	Switch Gear Upgrade									
Part II: Supporting Pages	PHA Name: Hagerstown I Hagerstown, Maryland	Development Number Name/PHA-Wide Activities		AMP 4 MD006000004	Potomac Towers South	6-11	Con't	-							

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Hagerstown Hagerstown, Maryland	PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	Grant Typ Capital Fur CFFP (Yes Replaceme	Grant Type and Number Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/ No): Replacement Housing Factor Grant No:	. MD06P00650 ant No:	110	Federal	Federal FFY of Grant: FY 2010	Y 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	tred Cost	Total Actual Cost	Cost	Status of Work
					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA -WIDE	Contingency		1502	LS	133,527	119,859			
	The second secon								

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

	Federal FFY of Grant: 2010	Reasons for Revised Target Dates <sup>1</sup>										
The state of the s		All Funds Expended (Quarter Ending Date)	Actual Expenditure End Date									
TANKS III. III. III. III. III. III. III. II		All Funds (Quarter E	Original Expenditure End Date	07/14/2014								
Financing Program	(90)	All Fund Obligated (Quarter Ending Date)	Actual Obligation End Date									
edule for Capital Fund	using Authority (MD0	All Func (Quarter F	Original Obligation End Date	07/14/2012	A CONTRACTOR OF THE PARTY OF TH							
Part III: Implementation Schedule for Capital Fund Financing Program	PHA Name: Hagerstown Housing Authority (MD006)	Development Number Name/PHA-Wide Activities										

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011 U.S. Department of Housing and Urban Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	Transferred Housing						
	Hagerstown Kousing D006) , Maryland	Grant Type and Number Capital Fund Program Grant No: MD06P00650111 Replacement Housing Factor Grant No: Date of CFFF:	0650111			FFY of Gr FFY of Gr	FFY of Grant: FY 2011 FFY of Grant Approval:
Type of Gran ⊠ Original  ☐ Performa	Type of Grant ⊠ Original Annual Statement □ Reserve for Disa: □ Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies for Period Ending:		Revised Annual Statement (revision no:	ion no: on Report	(	
Line	Summary by Development Account	Account	Total E	Total Estimated Cost		Total Actual Cost	ost i
			Original	Revised <sup>2</sup>	Obligated	Expe	Expended
1	Total non-CFP Funds						
2 1	1406 Operations (may not exceed 20% of line 21) 3	seed 20% of line 21) <sup>3</sup>	320,733				
3	1408 Management Improvements	ents	331,000				
4	1410 Administration (may not exceed 10% of line 21)	t exceed 10% of line 21)	166,908				
5 1	1411 Audit		0				
6 1	1415 Liquidated Damages		0				
7	1430 Fees and Costs		30,000				
8 1	1440 Site Acquisition		0				
9 1	1450 Site Improvement		118,412				
10 1	1460 Dwelling Structures		461,129				
	1465.1 Dwelling Equipment—Nonexpendable	-Nonexpendable	64,000				
	1470 Non-dwelling Structures		7,000				
13 1	1475 Non-dwelling Equipment	nt	43,000				
14 1	1485 Demolition		0				
15 1	1492 Moving to Work Demonstration	nstration	0				
	1495.1 Relocation Costs		006				
17	1499 Development Activities 4	4					

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Office of Public and Indian Housing OMB No. 2577-0226 U.S. Department of Housing and Urban Development

Expires 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part I: Summary	ımmary				
PHA Name: Hagerstown Housing Authority (MD006), Hagerstown, Maryland	c: Grant Type and Number  Capital Fund Program Grant No: MD06P006501111 Replacement Housing Factor Grant No: Date of CFFP:	501111		FFY of Grant Approval:	
Type of Gr	ant			THE TAXABLE PROPERTY OF THE PR	
	Original Annual Statement	☐ Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:	
Perfo	Performance and Evaluation Report for Period Ending:			Final Performance and Evaluation Report	-
Line	Summary by Development Account		Total Estimated Cost	Total Actual Cost 1	
		Original	al Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA		0		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	of Direct	0		
19	1502 Contingency (may not exceed 8% of line 20)		134.181		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,6	1,677,263		
21	Amount of line 20 Related to LBP Activities	TOTAL CONTRACTOR CONTR	0		The second secon
22	Amount of line 20 Related to Section 504 Activities	The state of the s	3,100		
23	Amount of line 20 Related to Security - Soft Costs	Transmitter to the second seco	150,000		
24	Amount of line 20 Related to Security - Hard Costs		0		
25	Amount of line 20 Related to Energy Conservation Measures	ures	0		
Signatur	Signature of Executive Director	Date	Signature of Public Housing Director	using Director	Date

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages								
PHA Name: Hagerstown Hagerstown, Maryland	Housing Authority (MD006)	Grant Type and Number Capital Fund Program Grant No: MD06P0065011 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	rant No:	1	Federal J	Federal FFY of Grant: FY 2011	7,2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	,ost	Status of Work
				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 1 MD006000001						0		The state of the s
Parkside Homes 6-1	Operations	1406	LS	11,888				
	Boys & Girls Club	1408	LS	7,890				
	Character Counts	1408	LS	79				
	Homework Club	1408	LS	789				
	Youth Camp	1408	LS	947				
	Welfare to Work	1408	LS	552			***************************************	
	Security	1408	LS	6,030				
	Computer Hardware/Software	1408	LS	6,000				
	CFP Administration Fee	1410	LS	6,710				
	A & E Fees and A & E Sundry	1430	LS	1,306				
	Miscellaneous Site Improvements	1450	LS	5,500				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Site Materials	1450	LS	1,000				
	PHAS Site Labor (Force Acct)	1450	LS	2,000				
	Replace Fencing (east side)	1450	LS	17,000				
	Miscellaneous Dwelling Improvements	3 1460	LS	400				
	Water Heater Replacement	1460	2	1,300				
	Section 504 Dwelling Improvements	1460	LS	100				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

		Status of Work																
	Y 2011	Cost	Funds Expended <sup>2</sup>															
	Federal FFY of Grant: FY 2011	Total Actual Cost	Funds Obligated <sup>2</sup>	2														
	Federal	ted Cost	Revised 1															
	111	Total Estimated Cost	Original	2,000	1,000	15,000	2,000	400	400	1,800	26,000	100	100					
	: MD06P006501	Quantity		LS	LS	FS	LS	TS	TS	LS	LS	LS	LS					
	Grant Type and Number Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/No): No Replacement Housing Factor Grant No:	Development Account No.		1460	1460	1460	1465.1	1465.1	1470	1475	1475	1495.1	1408					
	Grant Ty Capital Fu CFFP (Ye Replacem	ijor Work		P) (RN)		Acct)	acement	pment	ments	ent	shicle)		Prop/Res/IT					
	Hagerstown Housing Authority land	General Description of Major Work Categories		Construction Inspections (CFP) (RN)	PHAS Dwelling Materials	PHAS Dwelling Labor (Force Acct)	Appliance & Equipment Replacement	Miscellaneous Dwelling Equipment	Misc. Non-Dwelling Improvements	Misc. Non-Dwelling Equipment	Non-Dwelling Equipment (Vehicle)	Relocation Costs	Training(Exec/Housing/Acct/Prop/Res/IT				TRANSMITTER OF THE PROPERTY OF	
Part II: Supporting Pages	PHA Name: Hagers (MD006) Hagerstown, Maryland	Development Number Name/PHA-Wide Activities		AMP 1 MD006000001	Parkside Homes 6-01	Con't												

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages							
PHA Name: Hagerstown Hagerstown, Maryland	PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	Grant Type and Number Capital Fund Program Grant No: MD06P006501111 CFFP (Yes/ No): Replacement Housing Factor Grant No:	t No: MD06P00650 r Grant No:	111	Federal	Federal FFY of Grant: FY 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Work Development Account No.	Quantity	Total Estimated Cost	ed Cost	Total Actual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Funds Obligated <sup>2</sup> Expended <sup>2</sup>	
AMP 1 MD006000001	Operations	1406	LS	38,120			
Frederick Manor 6-04	Boys & Girls Club	1408	LS	25,300			
	Character Counts	1408	LS	253			
	Homework Club	1408	FS	2,530			
	Youth Camp	1408	LS	3,036			
	Welfare to Work	1408	LS	1,771			
	Security	1408	rs	19,335			
	Computer Hardware/Software	1408	rs	5,500			
	CFP Administration Fee	1410	LS	21,514			
	A&E Fees & A&E Sundry	1430	LS	3,967			
	Misc Site Improvements	1450	LS	8,000			
	Section 504 Site Improvments	1450	LS	100			
	PHAS Site Materials	1450	LS	1,000			
	PHAS Site Labor (Force Acct)	1450	ST	3,000			
	Misc. Dwelling Structures	1460	ST	400			
And the state of t	Water Heater Replacement	1460	LS	1,583			
	Section 504 Dwelling Structures	1460	FS	100			

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Hagerstown Hagerstown, Maryland	Housing Authority (MD006)	Grant Type and Number Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/No): Replacement Housing Factor Grant No:	: MD06P006S01	11	Federal J	Federal FFY of Grant: FY 2011	Y 2011	in the contract of the contrac
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	d Cost	Total Actual Cost	Jost	Status of Work
		ALL REAL PROPERTY OF THE PROPE		Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 1 MD006000001	Construction Inspection (CFP)(RC)	1460	LS	3,000		8		
Frederick Manor 6-04	PHAS Dwelling Materials	1460	LS	6,000				
Con't	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000				
	Kitchen Alterations (Partial)	1460	8	83,129				
	Appliance & Equipment Replacement	1465.1	LS	10,000				
	Misc. Dwelling Equipment	1465.1	LS	400				
And the second s	Misc. Non-Dwelling Structures	1470	TS	400				
	Misc. Non-Dwelling Equipment	1475	LS	1,800				
	Misc. Non-Dwelling Equipment (vehicle)	1475	LS	0				
						manual/subjects and		, and the same and
	Relocation Costs	1495.1	LS	100				
	Training(Exec/Housing/Acct/Prop/Res/IT	1408	TS	100				
1								

 $<sup>^1</sup>$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2$  To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Hagerstown Hagerstown, Maryland	PHA Name: Hagerstown Housing Authority (MD006) G. Hagerstown, Maryland C. C	Grant Type and Number Capital Fund Program Grant No: MD06P006501111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Number ram Grant No: ] No sing Factor Gra	MD06P006501 at No:	11	Federal I	Federal FFY of Grant: FY 2011	( 2011	
Development Number Name/PHA. Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Sost	Status of Work
				,	Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 1 MD006000001	Operations	1406		LS	9,138				
Douglass Court 6-05	Boys & Girls Club	1408		LS	6,070				
	Character Counts	1408		LS	61				
	Homework Club	1408		LS	607				
	Youth Camp	1408		LS	728				
	Welfare to Work	1408		LS	425				
	Security	1408		LS	4,635				
	Computer Hardware/Software	1408		LS	5,500				
	Training(Exec/Housing/Acct/Prop/Res/IT	.es/IT   1408		LS	100				
				LS					
				LS					
	CFP Administration Fee	1410		LS	5,157				
	A & E Fees & A & E Sundry	1430		LS	1,027				
				rs					
	Misc. Site Improvements	1450		LS	5,500				
	Section 504 Site Improvements	1450		LS	100				
	PHAS Site Materials	1450		LS	1,000				
	PHAS Site Labor (Force Acct)	1450		LS	2,000				

 $<sup>^1</sup>$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2$  To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Hagerstown Hagerstown, Maryland	PHA Name: Hagerstown Housing Authority (MD006)  Hagerstown, Maryland  CFFP (Y  Replacen	<b>Grant Type and Number</b> Capital Fund Program Grant No: MD06P00650110 CFFP (Yes/No): No Replacement Housing Factor Grant No:	: MD06P006501 ant No:	10	Federal	Federal FFY of Grant: FY 2010	7 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Sost	Status of Work
				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 1 MD006000001	Vinyl Tile at Moveout	1460	LS	10,000		<b>X</b>		
Douglass Court 6-05			LS					
Con't	Misc. Dwelling Structures	1460	LS	400				
	Water Heater Replacement	1460	rs	650				
	Section 504 Dwelling Structures	1460	LS	100				
	Construction Inspection (CFP)(RC)	1460	LS	1,000				
	PHAS Dwelling Materials	1460	LS	1,000				
THE PARTY OF THE P	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000				
			LS					
			TS					
			LS					
	Appliance & Equipment Replacement	1465.1	LS	2,000				
	Misc. Dwelling Equipment	1465.1	TS	400				
	Misc. Non-Dwelling Structures	1470	TS	400				
			LS					
			2					
	Misc. Non-Dwelling Equipment	1475	LS	1,800				
	Misc. Non-Dwelling Equipment (vehicle)	1475	LS	0				
	Relocation Costs	1495.1	TS	100				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages	Market in the control of the control							
PHA Name: Hagerstown Hagerstown, Maryland	Housing Authority (MD006)	Grant Type and Number Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	o: MD06P00650] frant No:	11	Federal	Federal FFY of Grant: FY 2011	X 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Cost	Status of Work
				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 1 MD006000001	Operations	1406	LS	9,138		) )		
Scattered Sites 6-09	Boys & Girls Club	1408	LS	6,070				
	Character Counts	1408	LS	61				
	Homework Club	1408	LS	209				
	Youth Camp	1408	LS	728				
	Welfare to Work	1408	LS	425				
	Security	1408	LS	4,635				
	Computer Hardware/Software		LS	5,500				
	Training(Exec/Housing/Acct/Prop/Res/IT	T 1408	LS	100				
			LS					
		1408	LS					
	CFP Administration Fee	1410	LS	5,157				
	A&E Fees&A&E Sundry	1430	LS	1,027				
			LS					
	Misc. Site Improvements	1450	TS	5,500				
	Section 504 Site Improvements	1450	ST	100				
	PHAS Site Labor (Force Acct)	1450	LS	2,000				
	PHAS Site Materials	1450	LS	1,000		The second secon		
		1450	LS					

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

		Status of Work									Add											
	f 2011	Cost	Funds Expended <sup>2</sup>																			
	Federal FFY of Grant: FY 2011	Total Actual Cost	Funds Obligated <sup>2</sup>																			
	Federal	ted Cost	Revised 1									- Andreas - Andr										
	(11)	Total Estimated Cost	Original		400	959	1,000	100	1,000	15,000			2,000	400		400			1,800	0	100	
	: MD06P00650	Quantity		LS	LS	LS	LS	LS	HR	LS	LS	LS	LS	LS	LS	ST	LS	LS	LS	LS	LS	TS
	Grant Type and Number Capital Fund Program Grant No: MD06P006501111 CFFP (Yes/No): No Replacement Housing Factor Grant No:	Development Account No.			1460	1460	1460	1460	1460	1460			1465.1	1465.1		1470			1475	1475	1495.1	
And the second s	PHA Name: Hagerstown Housing Authority (MD006)  Capital Fi CFFP (Ye Replacem	General Description of Major Work Categories			Misc. Dwelling Structures	Water Heater Replacement	PHAS Dwelling Materials	Section 504 Dwelling Structures	Construction Inspection (CFP) (RC)	PHAS Dwelling Labor (Force Acct)			Appliance & Equipment Replacement	Misc. Dwelling Equipment		Misc. Non-Dwelling Improvements			Misc. Non-Dwelling Equipment	Misc. Non-Dwelling Equipment (vehicle)	Relocation Costs	
Part II: Supporting Pages	PHA Name: Hagerstown l Hagerstown, Maryland	Development Number Name/PHA-Wide Activities		AMP 1 MD006000001	Scattered Sites 6-09	Con't									The state of the s							

 $^1$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2$  To be completed for the Performance and Evaluation Report.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

PriA Name: Hagerstown i Hagerstown Manyland	() () () () () () () () () () () () () (	1						1104.	
, idea	PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	Grant Typ Capital Fun CFFP (Yes Replacemen	Grant Type and Number Capital Fund Program Grant No: MD06P006501111 CFFP (Yes/No): No Replacement Housing Factor Grant No:	: MD06P00650 ant No:	11	Federal	Federal FFY of Grant: FY 2011	Y 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	Cost	Status of Work
					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 1 MD006000001	Operations		1406	LS	6,092				
Scattered Sites 6-10	Boys & Girls Club		1408	LS	4,050				
	Character Counts		1408	LS	41				
	Homework Club		1408	LS	405				
	Youth Camp		1408	LS	486				
	Welfare to Work		1408	LS	284				
	Security		1408	LS	3,090				
	Computer Hardware/Software		1408	LS	5,500				
	Training		1408	LS	100				
			1408	LS					
			1408	LS					
	CFP Administration Fee		1410	LS	3,438				
	A & E Fees & A & E Sundry		1430	LS	718				
				LS					
	Misc. Site Improvements		1450	LS	5,500			***************************************	
	Section 504 Site Improvements		1450	LS	100				
	PHAS Site Labor (Force Acct)		1450	LS	2,000				
	PHAS Site Materials		1450	LS	1,000				
			1450	LS					

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages							
PHA Name: Hagerstown Hagerstown, Maryland	PHA Name: Hagerstown Housing Authority (MD006)  Capita Capita CFFP  CFFP  Replac	Grant Type and Number Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	: MD06P006501		Federal FFY of Grant: FY 2011	7 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	t Total Actual Cost	tso,	Status of Work
				Original Revised	d Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 1 MD006000001			LS				
Scattered Sites 6-10	Misc. Dwelling Structures	1460	LS	400			
Con't	Water Heater Replacement	1460	LS	650			
	PHAS Dwelling Materials	1460	LS	1,000			
	Section 504 Dwelling Structures	1460	LS	100			
	Construction Inspection (CFP) (RC)	1460	LS	1,000			
	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000			
	THE PARTY OF THE P		LS				
			LS				
	Appliance & Equipment Replacement	1465.1	rs	2,000			
	Misc. Dwelling Equipment	1465.1	LS	400			
			LS				
	Misc. Non-Dwelling Improvements	1470	LS	400			
	THE PROPERTY OF THE PROPERTY O		LS				
			LS				
	Misc. Non-Dwelling Equipment	1475	TS	1,800			
	Misc. Non-Dwelling Equipment (vehicle)	) 1475	LS	0			
	Relocation Costs	1495.1	LS	100			
			LS				

 $<sup>^1\,\</sup>mathrm{To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2\,\mathrm{To}$  be completed for the Performance and Evaluation Report.

Housing Authority (MD006)   Captar Type and Number   Captar Live Program Crant No:   Captagories	Part II: Supporting Pages								
General Description of Major Work         Development Account No.         Quantity         Total Estimated Cost         Total Actual Cost           Categories         Account No.         Account No.         Punds           2 Operations         1406         LS         45,721           2 Computer Hardware Software         1408         LS         23,190           Computer Hardware Software         1408         LS         5,500           Training         LS         1408         LS           CFP Administration Fee         1410         LS         4,738           CFP Administration Fee         1410         LS         25,805           Misc. Site Improvements         1450         LS         1,000           PHAS Site Improvements         1450         LS         2,000           PHAS Site Labor (Force Acct)         1450         LS         2,000           PHAS Site Labor (Force Acct)         LS         2,000           LS         LS         2,000           LS         LS         1,000           LS         LS         LS           LS         LS         LS           LS         LS         LS           LS         LS         LS	PHA Name: Hagerstown Hagerstown, Maryland	Housing Authority (MD006)	Arant Type and Number Spital Fund Program Grant No FFP (Yes/ No): No ceplacement Housing Factor G	o: MD06P006501 rant No:	111	Federal	FFY of Grant: FY	2011	
Operations         1406         LS         45,721         Funds           Security         LS         23,190         Obligated <sup>2</sup> Computer Hardware Software         1408         LS         5,500         Colligated <sup>2</sup> Training         LS         1,00         Colligated <sup>2</sup>	Development Number Name/PHA-Wide Activities	General Description of Major W Categories		Quantity	Total Estima	ted Cost	Total Actual Co	ost	Status of Work
Operations         1406         LS         45,721           Security         LS         23,190           Computer Hardware Software         1408         LS         5,500           Training         LS         100         1408         LS           Training         LS         100         1408         LS         100           CFP Administration Fee         1410         LS         25,805         140         140         LS         4,738         140         LS         4,738         140         LS         4,738         140         LS         1450         LS         1450         LS         LS         1450         LS					Original	Revised 1		Funds Expended <sup>2</sup>	
Security         1408         LS           Computer Hardware Software         1408         LS           Training         LS         LS           CFP Administration Fee         1410         LS           CFP Administration Fee         1410         LS           A & E Fees & A & E Sundry         1430         LS           Misc. Site Improvements         LS         LS           PHAS Site Improvements         1450         LS           PHAS Site Labor (Force Acct)         LS         LS           PHAS Site Labor (Force Acct)         LS         LS           LS         LS           LS         LS	AMP 2 MD006000002	Operations	1406	LS	45,721		T		
Software     1408     LS       1408     LS       1408     LS       1408     LS       Fee     1410     LS       Sundry     1430     22       ents     LS     LS       rovements     1450     LS       rce Acct)     1450     LS       rce Acct)     1450     LS       rce Acct)     LS     LS       LS	Walnut Towers 6-6	Security	1408	LS	23,190				
1408     LS       1408     LS       Fee     1408     LS       Sundry     1430     LS       ents     1450     LS       rovements     1450     LS       rce Acct)     1450     LS       rce Acct)     1450     LS       rce Acct)     LS     LS		Computer Hardware Software	1408	LS	5,500				
Fee     1408     LS       Fee     1410     LS       Sundry     1430     22       Sundry     1450     LS       ents     1450     LS       rce Acct)     1450     LS       rce Acct)     1450     LS       rce Acct)     1450     LS       rce Acct)     LS     LS		Training	1408	LS	100				
Fee     1408     LS       Sundry     1430     LS       Sundry     1430     22       ents     1450     LS       rovements     1450     LS       rce Acct)     1450     LS       rce Acct)     1450     LS       rce Acct)     LS     LS       LS     LS     LS			1408	LS					
Fee     1410     LS     2       Sundry     1430     22     22       ents     1450     LS     15       rovements     1450     LS     1450     LS       rce Acct)     1450     LS     15       rce Acct)     1450     LS     15       rce Acct)     1450     LS     15       rce Acct)     15     15     15       rce Acct)     LS     15     15       rce Acct)     LS     15     15			1408	LS					
LS   LS		CFP Administration Fee	1410	LS	25,805				
Sundry         1430         22           ents         1450         LS           rovements         1450         LS           rce Acct)         1450         LS           rce Acct)         LS         LS           rce Acct         LS         LS           rce Acct         LS         LS				LS					
ents 1450 LS rovements 1450 LS rovements 1450 LS rce Acct) 1450 LS LS rce Acct) LS L		A&EFees&A&ESundry	1430	22	4,738				
ents 1450 LS  rovements 1450 LS  rrce Acct) 1450 LS  rrce Acct) 1450 LS				LS					
rovements 1450 LS  1450 LS 1,  170 LS 2,  170 LS 2,  170 LS 2,  170 LS 1,  17		Misc. Site Improvements	1450	LS	5,500				
rce Acct) 1450 LS		Section 504 Site Improvements	1450	LS	100				
1450 LS LS LS LS LS LS LS LS LS		PHAS Site Materials	1450	LS	1,000				
LS		PHAS Site Labor (Force Acct)	1450	LS	2,000				
LS				LS					
LS L				LS					
LS L		77/447		LS					***************************************
<u> </u>		THE RESERVE AND ADDRESS OF THE PROPERTY OF THE		LS					
		The state of the s		FS					

 $<sup>^1\,\</sup>mathrm{To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2\,\mathrm{To}$  be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Hagerstown Hagerstown, Maryland	PHA Name: Hagerstown Housing Authority (MD006)  Capital CFFP (CFFP)  Replac	Grant Type and Number Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	o: MD06P006501 rant No:	11	Federal	Federal FFY of Grant: FY 2011	2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	sst	Status of Work
	THE PROPERTY OF THE PROPERTY O			Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 2 MD006000002			LS					
Walnut Towers 6-6	Misc. Dwelling Structures	1460	LS	400				
			LS					
	PHAS Dwelling Materials	1460	LS	3,000				
	Section 504 Dwelling Structures	1460	LS	100				, , , , , , , , , , , , , , , , , , , ,
	Construction Inspection (CFP) (RC)	1460	LS	1,000				
	PHAS Dwelling Labor (Force Acct)	1460	LS	15,000				The same of the sa
	Vinyl Floor Tile at Moveout	1460	LS	10,000				
			LS					
	Appliance & Equipment Replacement	1465.1	LS	12,000				
	Misc. Dwelling Equipment	1465.1	LS	400				
			LS					
	Misc. Non-Dwelling Improvements	1470	LS	400				
			LS					
			LS					
	Misc. Non-Dwelling Equipment	1475	TS	1,800				
	Misc. Non-Dwelling Equipment (vehicle)		LS	0				
	Relocation Costs	1495.1	LS	100				
	, , , , , , , , , , , , , , , , , , ,		LS					

 $<sup>^1\,\</sup>mathrm{To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2\,\mathrm{To}$  be completed for the Performance and Evaluation Report.

Part II: Supporting Pages							
PHA Name: Hagerstown Hagerstown, Maryland	PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	Grant Type and Number Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/No): No Replacement Housing Factor Grant No:	No: MD06P006S0 r Grant No:		Federal FFY of Grant: FY 2011	Y 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Work Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Cost	Status of Work
				Original Revised	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 3 MD006000003	Operations	1406	LS	76,240			
Noland Village 6-7	Boys & Girls Club	1408	LS	50,620			
	Character Counts	1408	LS	506			
	Homework Club	1408	LS	5,062			
	Youth Camp	1408	LS	6,074			
	Welfare to Work	1408	LS	3,543			
	Security	1408	ST	38,670			
	Computer Hardware/Software	1408	LS	5,500			
	Training	1408	LS	200			
		1408	rs				
		1408	LS				
	CFP Administration Fee	1410	LS	41,631			
	A & E Fees	1430	ST	7,934			
			LS				
	Misc. Site Improvements	1450	LS	14,000			
	Section 504 Site Improvements	1450	FS	100			
	PHAS Site Labor (Force Acct)	1450	LS	8,000			
	PHAS Site Materials	1450	LS	1,000			
		1450	ST				

 $<sup>^1{\</sup>rm To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2{\rm To}$  be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Hagerstown Hagerstown, Maryland	Housing Authority (MD006)	Grant Type and Number Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/No): No Replacement Housing Factor Grant No:	: MD06P00650:	111	Federal F	Federal FFY of Grant: FY 2011	7 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Cost	Total Actual Cost	ost	Status of Work
				Original Ro	Revised <sup>1</sup>	Funds Obligated²	Funds Expended <sup>2</sup>	
AMP 1 MD006000003	Gas Valves at MoveOut	1460	LS	40,000				
Noland Village 6-7	Misc. Dwelling Structures	1460	LS	800				
Con't	Water Heater Replacement	1460	LS	3,167		***************************************		
	PHAS Dwelling Materials	1460	LS	10,000				
	Section 504 Dwelling Structures	1460	LS	200				
	Construction Inspection (CFP) (RC)	1460	LS	4,000				
	PHAS Dwelling Labor (Force Acct)	1460	ΓS	32,000				
	Roofs (Partial)	1460	LS	90,000				
			LS					
	Appliance & Equipment Replacement	1465.1	rs	15,000				
	Misc. Dwelling Equipment	1465.1	LS	800				
			LS					
	Misc. Non-Dwelling Improvements	1470	LS	1,800				
			LS					
			LS					
	Misc. Non-Dwelling Equipment	1475	TS	1,600				
	Misc. Non-Dwelling Equipment (vehicle)		rs	0				
	Relocation Costs	1495.1	LS	100				
			LS					

 $<sup>^1{\</sup>rm To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2{\rm To}$  be completed for the Performance and Evaluation Report.

tal Fund Program Grant No: MD06P00650111  P (Yes/No): No lacement Housing Factor Grant No:  Development Account No.  1406 LS 1408 LS 10,900 1410 LS 50,315 1430 LS 10,900 1450 LS 12,096 1450 LS 14,000 1460 LS 10,000 1460 LS 10,000 1460 LS 10,000 1460 LS 12,000 1460 LS 1460 LS 12,000 1460 LS 146	Part II: Supporting Pages								
PHA-Wide         General Description of Major Work         Development Development Account No.         Categories         Account No.         Total Estimated Cost           PHA-Wide         Categories         Account No.         Criginal         Revised           4 MD006000004         Operations         1406         L.S         99,396           ac Towers         Security         1408         L.S         50,315           ac Towers         Computer Hardware/Software         1410         L.S         50,315           Computer Hardware/Software         1410         L.S         57,096           A & E Fees & A & E Sundry         1430         L.S         57,096           A & E Fees & A & E Sundry         1450         L.S         10,000           A fees in Improvements         1450         L.S         10,000           B HAS Site Labor (Force Acct)         1450         L.S         10,000           B HAS Site Labor (Force Acct)         1460         L.S         10,000           Winyl Foor Tile         Misc. Dwelling Improvements         1460         L.S         5,000           Winyl Foor Tile         LS         1460         L.S         24,900           Construction Imprecion (CFP) (RN)         1460         L.S         24,900 <td>PHA Name: Hagerstown Hagerstown, Maryland</td> <td></td> <td>ype and Number 'und Program Grant No. 'es/ No): No nent Housing Factor Gr</td> <td>: MD06P006501 ant No:</td> <td>.11</td> <td>Federal J</td> <td>Federal FFY of Grant: FY 2011</td> <td>Y 2011</td> <td></td>	PHA Name: Hagerstown Hagerstown, Maryland		ype and Number 'und Program Grant No. 'es/ No): No nent Housing Factor Gr	: MD06P006501 ant No:	.11	Federal J	Federal FFY of Grant: FY 2011	Y 2011	
4 MD00600004         Operations         1406         LS         99,396           ac Towers         Security         LS         50,315         8           ac Towers         Computer Hardware/Software         1408         LS         50,315         8           CFP Administration Fee         1410         LS         57,096         8         10,900         8           A & E Fees & A & E Sundry         1430         LS         57,096         8         14,912<	Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estima	ted Cost	Total Actual Cost	Cost	Status of Work
4 MD00600004         Operations         1406         LS         99,396           ac Towers         Security         LS         50,315           Computer Hardware/Software         1408         LS         50,315           CFP Administration Fee         1410         LS         57,096           A & E Fees & A & E Sundry         1430         LS         9,283           Misc. Site Improvements         1460         LS         14,912           Training         LS         14,912         1400           Section 504 Site Improvements         1450         LS         100           PHAS Site Labor (Force Acct)         1450         LS         1,900           Misc. Dwelling Improvements         1460         LS         5,900           PHAS Dwelling Materials         1460         LS         5,900           Section 504 Dwelling Improvements         1460         LS         5,900           Construction Inspection (CFP) (RN)         1460         LS         24,900           PHAS Dwelling Labor (Force Acct)         1460         LS         24,900           PHAS Dwelling Labor (Force Acct)         1460         LS         24,900           Appliance & Equipment Replacement         1460         LS <t< td=""><td></td><td></td><td></td><td></td><td>Original</td><td>Revised 1</td><td>Funds Obligated<sup>2</sup></td><td>Funds Expended<sup>2</sup></td><td></td></t<>					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
ac Towers         Security         LS           Computer Hardware/Software         1408         LS           CFP Administration Fee         1410         LS           A & E Fees & A & E Sundry         1430         LS           Misc. Site Improvements         1450         LS           Training         LS         LS           Section 504 Site Improvements         1450         LS           PHAS Site Labor (Force Acct)         1450         LS           Misc. Dwelling Improvements         1460         LS           Vinyl Foor Tile         LS         LS           PHAS Dwelling Improvements         1460         LS           Section 504 Dwelling Improvements         1460         LS           Construction Inspection (CFP) (RN)         1460         LS           PHAS Dwelling Labor (Force Acct)         1460         LS           PHAS Dwelling Labor (Force Acct)         1460         LS           Appliance & Eduioment Replacement         1460         LS	AMP 4 MD006000004	Operations	1406	LS	96,396		)		
Computer Hardware/Software         1408         LS           CFP Administration Fee         1410         LS           A & E Fees & A & E Sundry         1430         LS           Misc. Site Improvements         1450         LS           Training         LS         LS           Section 504 Site Improvements         1450         LS           PHAS Site Materials         1460         LS           Misc. Dwelling Improvements         1460         LS           Vinyl Foor Tile         L5         LS           PHAS Dwelling Improvements         1460         LS           Section 504 Dwelling Improvements         L60         LS           Construction Inspection (CFP) (RN)         1460         LS           PHAS Dwelling Labor (Force Acct)         L60         LS           PHAS Dwelling Labor (Force Acct)         L60         LS	Potomac Towers	Security	1408	LS	50,315				
1410     LS       1430     LS       1450     LS       1450     LS       1450     LS       1460     LS	9-000	Computer Hardware/Software	1408	LS	10,900				
1430     LS       1450     LS       1450     LS       1450     LS       1460     LS		CFP Administration Fee	1410	rs	57,096				
1450     LS       1408     LS       1450     LS       1450     LS       1460     LS		A&E Fees&A&E Sundry	1430	LS	9,283				
1408     LS       1450     LS       1450     LS       1460     LS		Misc. Site Improvements	1450	TS	14,912				
1450     LS       1450     LS       1460     LS		Training	1408	TS	200				
1450     LS       1450     LS       1460     LS	***************************************	Section 504 Site Improvements	1450	TS	100				
1450     LS       1460     LS		PHAS Site Materials	1450	LS	1,900				
1460 LS 1460 LS 1460 LS 1460 LS 1460 LS		PHAS Site Labor (Force Acct)	1450	TS	3,900				
1460 LS 1460 LS 1460 LS 1460 LS 1460 LS		Misc. Dwelling Improvements	1460	LS	700		The state of the s		
1460 LS 1460 LS 1460 LS 1460 LS	THE PROPERTY OF THE PROPERTY O	Vinyl Foor Tile	1460	TS	10,000				
1460 LS 1460 LS 1460 LS 11 1465.1 LS		PHAS Dwelling Materials	1460	TS	5,900				
1460 LS 1460 LS nt 1465.1 LS		Section 504 Dwelling Improvements	1460	TS	200				
1460 L.S 1465.1 L.S		Construction Inspection (CFP) (RN)	1460	LS	14,000				
1465.1 L.S		PHAS Dwelling Labor (Force Acct)	1460	LS	24,900				
		Appliance & Equipment Replacement	1465.1	LS	15,000				
		Misc. Dwelling Equipment	1465.1	LS	800				
Misc Non-Dwelling Improvements 1470 LS 700		Misc Non-Dwelling Improvements	1470	LS	700				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

		Status of Work																	
	.011		Funds Expended <sup>2</sup>													-			
	Federal FFY of Grant: FY 2011	Total Actual Cost	Funds Obligated <sup>2</sup>																
	Federal F	ed Cost	Revised																
	11	Total Estimated Cost	Original		4,600	0	100	0	0	0	0	0					25,000		
	MD06P006501 mt No:	Quantity			LS	LS	TS	LS	LS	rs	LS	LS	TS				ST		
	Grant Type and Number Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/No): No Replacement Housing Factor Grant No:	Development Account No.			1475	1475	1475	1475	1470	1470	1470	1470	1475				1406		
	Grant Typ Capital Fur CFFP (Yes Replaceme	or Work						1	١.										
	PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	General Description of Major Work Categories			Misc Non-Dwelling Equipment		Relocation Costs	Misc Non-Dwelling Equipment (Vehicle)							***************************************		Operations		
Part II: Supporting Pages	PHA Name: Hagerstown F Hagerstown, Maryland	Development Number Name/PHA-Wide Activities		AMP 4 MD006000004	ac Towers	000-9	Con't									2202	MD006009999		

 $<sup>^1\,\</sup>mathrm{To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2\,\mathrm{To}$  be completed for the Performance and Evaluation Report.

		Status of Work	A CONTRACTOR OF THE CONTRACTOR																			
	( 2011	Sost	Funds Expended <sup>2</sup>	ζ-																		
	Federal FFY of Grant: FY 2011	Total Actual Cost	Funds Obligated <sup>2</sup>																			
	Federal ]	ated Cost	Revised 1	0	0	0	0	0	0	0	0	0	0	200	500	500	500	500	500	500	500	
	111	Total Estimated Cost	Original	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	: MD06P00650	Quantity		LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	LS	
	Grant Type and Number Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Development Account No.		1406	1408	1408	1408	1408	1408	1408	1408	1410	1430	1450	1450	1450	1450	1460	1460	1460	1460	
8	PHA Name: Hagerstown Housing Authority (MD006)  Capital Fe Capital Fe CFFP (Ye CFFP)  Replacem	General Description of Major Work Categories		Operations	Boys & Girls Club	Character Counts	Homework Club	Youth Camp	Welfare to Work	Security	Computer Hardware/Software	CFP Administration Fee	A&E Fees	Misc Site Improvements-Phase I	Misc Site Improvements-Phase II	Misc Site Improvements-Phase III	Misc Site Improvements-Phase IV	Misc Dwelling Improvements-Phase I	Misc Dwelling Improvements-Phase II	Misc Dwelling Improvements-Phase III	Misc Dwelling Improvements-Phase IV	
Part II: Supporting Pages	PHA Name: Hagerstown Hagerstown, Maryland	Development Number Name/PHA-Wide Activities		Gateway Crossing	AMP 010	AMP 020	AMP 030	AMP 040						MD006000010	MD006000020	MD006000030	MD006000040	MD006000010	MD006000020	MD006000030	MD006000040	

 $^1{\rm To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2{\rm To}$  be completed for the Performance and Evaluation Report.

 $<sup>^1</sup>$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2$  To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Hagerstown Hagerstown, Maryland	Housing Authority (MD006)	Grant Type and Number Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	o: MD06P00650) brant No:	111	Federal	Federal FFY of Grant: FY 2011	2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	ork Development Account No.	Quantity	Total Estimated Cost	tted Cost	Total Actual Cost	ost	Status of Work
				Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 4 MD006000050	Operations	1406	LS			2		
C. W. Brooks	Security	1408	LS	100				
6-400	Computer Hardware/Software	1408	LS	100				
	CFP Administration Fee	1410	LS	300				
	A&E Fees & A&E Sundry	1430	LS					
	Misc. Site Improvements	1450	LS	100				
	Training	1408	LS					
	Section 504 Site Improvements	1450	LS	100		- Carlotte		
	PHAS Site Materials	1450	LS	100				
	PHAS Site Labor (Force Acct)	1450	LS	100				
	Misc. Dwelling Improvements	1460	LS	100		The state of the s		
		1460	LS					
	PHAS Dwelling Materials	1460	LS	100				
	Section 504 Dwelling Improvements	s 1460	LS	100				
	Construction Inspection (CFP) (RN)	) 1460	LS					
	PHAS Dwelling Labor (Force Acct)	) 1460	LS	100				
	Appliance & Equipment Replacement	ent 1465.1	LS					
THE PARTY OF THE P	Misc. Dwelling Equipment	1465.1	LS					
	Misc Non-Dwelling Improvements	1470	LS	100				

 $^1$  To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2$  To be completed for the Performance and Evaluation Report.

		/ork																	
		Status of Work																	
	7 2011	Cost	Funds Expended <sup>2</sup>																
	Federal FFY of Grant: FY 2011	Total Actual Cost	Funds Obligated <sup>2</sup>																
	Federal F	ted Cost	Revised 1																
	111	Total Estimated Cost	Original		0	0	100	0	0	0	0	0							
	o: MD06P00650 rant No:	Quantity			LS	LS	LS	LS	LS	LS	LS	LS	LS						
	Grant Type and Number Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	Development Account No.			1475	1475	1475	1475	1470	1470	1470	1470	1475						
	Grant Ty Capital Fu CFFP (Ye Replacem	or Work						'											
	PHA Name: Hagerstown Housing Authority (MD006) Hagerstown, Maryland	General Description of Major Work Categories			Misc Non-Dwelling Equipment		Relocation Costs	Misc Non-Dwelling Equipment (Vehicle)						THE COLUMN TWO IS A DESCRIPTION OF THE PROPERTY OF THE PROPERT	TO THE RESIDENCE OF THE PERSON	***************************************			
Part II: Supporting Pages	PHA Name: Hagerstown F Hagerstown, Maryland	Development Number Name/PHA-Wide Activities		AMP 4 MD006000050	Brooks	6-400	Con't												

 $<sup>^1{\</sup>rm To}$  be completed for the Performance and Evaluation Report or a Revised Annual Statement.  $^2{\rm To}$  be completed for the Performance and Evaluation Report.

	A A A A A A A A A A A A A A A A A A A	Status of Work									 		
	7 2011	Sost	Funds Expended <sup>2</sup>										
	Federal FFY of Grant: FY 2011	Total Actual Cost	Funds Obligated <sup>2</sup>	>									
	Federal	ted Cost	Revised 1										
	111	Total Estimated Cost	Original	134,181									
	MD06P00650; ant No:	Quantity		LS									
	Grant Type and Number Capital Fund Program Grant No: MD06P00650111 CFFP (Yes/No): Replacement Housing Factor Grant No:	Development Account No.		1502									
The state of the s	Housing Authority (MD006)	General Description of Major Work Categories		Contingency			***************************************			THE STATE OF THE S			
Part II: Supporting Pages	PHA Name: Hagerstown l Hagerstown, Maryland	Development Number Name/PHA-Wide Activities		PHA -WIDE									

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

	Federal FFY of Grant: 2011	Reasons for Revised Target Dates <sup>1</sup>			The state of the s								
		All Funds Expended (Quarter Ending Date)	Actual Expenditure End Date							0 (1997)			
The state of the s		All Fund (Quarter E	Original Expenditure End Date	Pending						The state of the s			
Financing Program	(90	All Fund Obligated (Quarter Ending Date)	Actual Obligation End Date										***************************************
edule for Capital Fund	ısing Authority (MDC	All Func (Quarter P	Original Obligation End Date	Pending									
Part III: Implementation Schedule for Capital Fund Financing Program	PHA Name: Hagerstown Housing Authority (MD006)	Development Number Name/PHA-Wide Activities								Paraceum at the second springers of the second seco	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAM	 THE ALL PROPERTY OF THE PROPER	

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

1		And the property of the second	HARTING PARTY TO THE PARTY TO T	THE PROPERTY OF THE PROPERTY O	Expires 4/30/2011
Part I:	Part I: Summary				
PHA Naı City of H	PHA Name: Housing Authority of the  City of Hagerstown  Capital Fund Program Grant No: MD00600005009G  Replacement Housing Factor Grant No:  Date of CFFP: 09/23/2009	05009G		FF FF	FFY of Grant Approval: 2009 FFY of Grant Approval: 2009
Type of Grant	Prant				
Origi	☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☑ Performance and Evaluation Report for Period Ending: 03-31-2011		□ Revised Annual Statement (revision no:     □ Final Performance and Evaluation Report	on no: ) action Report	
Line	Summary by Development Account	Total Es	Total Estimated Cost		Total Actual Cost 1
		Original	Revised2	Obligated	Expended
ı	Total non-CFP Funds				
7	1406 Operations (may not exceed 20% of line 21) 3				
3	1408 Management Improvements				THE PARTY OF THE P
4	1410 Administration (may not exceed 10% of line 21)				
S	I411 Audit				
9	1415 Liquidated Damages				
7	1430 Fees and Costs	0	2,820,570	2,820,570	1.960.517
<sub>∞</sub>	1440 Site Acquisition				
6	1450 Site Improvement	0	1,421,543	1,421,543	1.074.087
10	1460 Dwelling Structures	0	4,341,501	4,341,501	3,969,519
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	0	1,166,136	1,166,136	838.193
13	1475 Non-dwelling Equipment				
14	1485 Demolition	0	130,000	130,000	125.069
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	9,879,750	0	0	0
					The second secon

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

Part I. Summary	Westernamen and the second					Expires 4/30/2011
PHA Name: Housing Authority of the City of Hagerstown	e: uthority Capital Fund Program Grant No: MD00600005009G Replacement Housing Factor Grant No: Date of CFFP: 09/23/2009			FFY of Gr	FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant						
	Original Annual Statement	mergencies		Revised Annua	Revised Annual Statement (revision no:	
	Performance and Evaluation Report for Period Ending: 03/31/2011			Final Perf	Final Performance and Evaluation Report	
Line	Summary by Development Account		Total Estimated Cost	Sost	Total Actual Cost	ual Cost 1
		Original		Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)				A CONTRACTOR OF THE CONTRACTOR	
20	Amount of Annual Grant: (sum of lines 2 - 19)	8,6	9,879,750	9,879,750	9,879,750	7,856,385
21	Amount of line 20 Related to LBP Activities		-			
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs			***************************************		
25	Amount of line 20 Related to Energy Conservation Measures					
Signatur	Signature of Executive Director	Date 03/31/11	Signature of	Signature of Public Housing Director	ector	Date

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	3							
PHA Name: Housing Av	hority of the City of Hagerstown	Grant Type and Number Capital Fund Program Grant No: MD00600005009G CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:	t No: MD00600005 r Grant No:	Đ600	Federal F	Federal FFY of Grant: 2009	6	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Vork Development Account No.	Quantity	Total Estimated Cost	Cost	Total Actual Cost	ost	Status of Work
				Original Re	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
MD 006000050	C.W. Brooks Midrise	0100	LS	9,879,750	0	0	0	Cancelled
	Fees & Costs	1430	LS	0 2,	2,820,570	2,820,570	1,960,517	In Progress
	Site Improvements	1450	LS	0 1,4	1,421,543	1,421,543	1,074,087	In Progress
	Dwelling Structures	1460	LS	0 4,3	4,341,501	4,341,501	3,858,519	In Progress
	Non-Dwelling Structures	1470	LS	0 1,1	1,166,136	1,166,136	838,193	In Progress
	Demolition	1485	TS	0	130,000	130,000	125,069	In Progress

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program	dule for Capital Fund	Financing Program				
PHA Name: Housing Authority of the City of Hagerstown	ty of the City of Hage	rstown			Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund (Quarter E	All Fund Obligated (Quarter Ending Date)	All Funds (Quarter E	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates <sup>1</sup>	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
	09/22/2010		09/22/2012			
					The formula of the state of the	
					Maria Ma	
					**************************************	
					THE	
						i
				The state of the s		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Annual Statement/Performance and Evaluation Report Capital Fund Financing Program

Part I: Summary	hummary				
PHA Nam	PHA Name: Hagerstown Housing Grant Type and Number				FFY of Grant: 2009
Authority		D06R006502-09			FFY of Grant Approval: 2010
Type of Grant  Original An Performan	Type of Grant  Original Annual Statement  Performance and Evaluation Report for Period Ending: 03/31/2011		Revised Annual Statement (revision no:	ion no: ) uation Report	
Line	Summary by Development Account	Total	Total Estimated Cost		Total Actual Cost 1
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
8	1411 Audit				
9	1415 Liquidated Damages				
7	1430 Fees and Costs		0 6,223	6,223	23
8	1440 Site Acquisition				
6	1450 Site Improvement				
10	1460 Dwelling Structures		0 0		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	6,223	3		

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program Annual Statement/Performance and Evaluation Report

3						Expires 4/30/2011
Part I: Summary	ummary					
PHA Name: Hagerstown Housing Authority	vn Capital Fund Program Grant No: Replacement Housing Factor Grant No: MD06R006502-09 Date of CFFP:		,	FFY of Gra	FFY of Grant.2009 FFY of Grant Approval: 2010	
Type of Grant	rant					
Origi	Original Annual Statement	nergencies		Revised Annua	Revised Annual Statement (revision no:	
	X Performance and Evaluation Report for Period Ending: 03/31/2011			Final Perf	Final Performance and Evaluation Report	
Line	Summary by Development Account	To	Total Estimated Cost		Total Actual Cost	ual Cost 1
		Original	Re	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	9	6,223	6,223	6,223	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signatu	Signature of Executive Director	Date 03/31/2011 S	Signature of Public Housing Director	ic Housing Dire	ector	Date
		V			The second secon	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.
<sup>4</sup> RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part II: Supporting Pages	5								
PHA Name: Hagerstown Housing Authority	Housing Authority	Grant Type and Capital Fund Pro CFFP (Yes/ No): Replacement Ho	Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: MD06R006502-09	rt No: MD06R(	006502-09	Federal F	Federal FFY of Grant: 2009	6(	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	ted Cost	Total Actual Cost	ost	Status of Work
					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
C.W. Brooks Mid-rise	C.W. Brooks Mid-rise	1499	6		6,223	0			
MD 006000050	C.W. Brooks Mid-rise	1430	0			6,223	6,223		
	The state of the s								
	THE PROPERTY OF THE PROPERTY O								
T. T.	To be commissed for the Doubourse or a Historian	D. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10	7 A C						

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

	Federal FFY of Grant: 2009	Reasons for Revised Target Dates <sup>1</sup>			THE PROPERTY OF THE PROPERTY O	Commission of the control of the con	THE REAL PROPERTY OF THE PROPE	American de la companya del la companya de la compa					
		All Funds Expended (Quarter Ending Date)	Actual Expenditure End Date										
		All Funds (Quarter E	Original Expenditure End Date										
Financing Program		All Fund Obligated (Quarter Ending Date)	Actual Obligation End Date										
dule for Capital Fund	ising Authority	All Fund (Quarter E	Original Obligation End Date										
Part III: Implementation Schedule for Capital Fund Financing Program	PHA Name: Hagerstown Housing Authority	Development Number Name/PHA-Wide Activities		C.W. Brooks Mid-rise	MD006000050								

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

#### 11.0 (f) - Approval by Resident Advisory Board

### Resident Advisory Meeting Meeting Minutes

April 12, 2011

Mr. Shankle advised the Resident Advisory Board (RAB) that a copy of the Agency Plan had been provided to them approximately thirty (30) days ago and asked if there are any requested modifications to the Plan. The RAB had no modifications and a motion was made and seconded to accept the Plan. The Board voted unanimously to approve the Agency Plan

### 11.0 g.- No Challenged Elements

### Board of Commissioners Public Meeting

June 9, 2011

In accordance with the 1998 Quality Housing and Work Responsibility Act, the Hagerstown Housing Authority held a Public Meeting on June 9, 2011 at 12:30 pm at the Potomac Towers Community Room, 11 W. Baltimore Street, Hagerstown MD.

Chairperson Brooks called the meeting to order. Those in attendance did not have comment or challenged elements of the Authority's Agency Plan. The Public Meeting was adjourned.

New Business: That the Board of Commissioners approve of the 2011 Annual Agency Plan
Mr. Shankle reminded the Board that prior copies of the Authority Agency Plan had been provided to the Board for review and comment. Mr. Shankle asked the Board to approve the 2011 Agency Plan.

With no comments or questions, the Board approved the 2011 Annual Agency Plan.

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

## Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I,	Lauren E. Bayer	the	Community Resour	ces Director	certify	that	the Five	Year	and
Annual	PHA Plan of the								
Hagers	town Maryland	nrenai	red nursuant to 24	CFR Part	91.				

Signed / Dated by Appropriate State or Local Official

# Certification for a Drug-Free Workplace

### U.S. Department of Housing and Urban Development

Applicant Name The Housing Authority of the city of Hagerstown								
Program/Activity Receiving Federal Grant Funding								
Annual Agency Plan								
Acting on behalf of the above named Applicant as its Authoriz the Department of Housing and Urban Development (HUD) regard								
I certify that the above named Applicant will or will continue to provide a drug-free workplace by:		<ul><li>(1) Abide by the terms of the statement; and</li><li>(2) Notify the employer in writing of his or her convic-</li></ul>						
a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.	tion for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction e. Notifying the agency in writing, within ten calendar day after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction Employers of convicted employees must provide notice, including position title, to every grant officer or other designee of whose grant activity the convicted employee was working unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;							
b. Establishing an on-going drug-free awareness program to inform employees								
(1) The dangers of drug abuse in the workplace;								
(2) The Applicant's policy of maintaining a drug-free workplace;								
<ul> <li>(3) Any available drug counseling, rehabilitation, and employee assistance programs; and</li> <li>(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.</li> <li>c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;</li> </ul>		f. Taking one of the following actions, within 30 calendary days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted  (1) Taking appropriate personnel action against such a employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; of Requiring such employee to participate satisfactors.						
					d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will	rily in a drug abuse assistance or rehabilitation program proved for such purposes by a Federal, State, or local health, enforcement, or other appropriate agency;		
					vanprojee van		Making a good faith effort to continue to maintain a drug- workplace through implementation of paragraphs a. thru f.	
2. Sites for Work Performance. The Applicant shall list (on separate p HUD funding of the program/activity shown above: Place of Perfor Identify each sheet with the Applicant name and address and the program.	mance s	hall include the street address, city, county, State, and zip code.						
Check here if there are workplaces on file that are not identified on the attac	ched she	els.						
I hereby certify that all the information stated herein, as well as any information:  Warning: HUD will prosecute false claims and statements. Conviction may  (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)		•						
Name of Authorized Official Carolyn W. Brooks	Title Chair	person - Board of Commissioners						
Signature Steaker	Julian	Date						
X C. 91 BELOKE		04-07-11						

# Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Applicant Name	
The Housing Authority of the City of Hagerstown Maryland	
Program/Activity Receiving Federal Grant Funding PHA Agency Plan	
The undersigned certifies, to the best of his or her knowledge and	d belief, that:
(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.  (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.	(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.  This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.
I hereby certify that all the information stated herein, as well as any inf Warning: HUD will prosecute false claims and statements. Conviction ma (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	Formation provided in the accompaniment herewith, is true and accurate.  by result in criminal and/or civil penalties.
Name of Authorized Official	Title
Carolyn w. Brooks	Chairperson- Board of Commissioners
Signature	Date (mm/dd/yyyy)
O of Brooks	04-07-11

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

#### **Civil Rights Certification**

#### **Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

The Housing Authority of the City of Hagerstown	MD006			
PHA Name	PHA Number/HA Code			

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)				
Name of Authorized Official	Carolyn W. Brooks	Title	Chairperson- Board of Commissioners	
Signature (1. N. Bed	(a Ke)	Date O	4-07-11	

### **DISCLOSURE OF LOBBYING ACTIVITIES**

Approved by OMB 0348-0046

Standard Form LLL (Rev. 7-97)

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

(See reverse for public burden disclosure.) 1. Type of Federal Action: 2. Status of Federal Action: 3. Report Type: a. contract a. bid/offer/application a. initial filing b. grant b. initial award b. material change c. cooperative agreement For Material Change Only: c. post-award d. loan year \_\_\_\_\_ quarter \_\_\_\_ e. loan guarantee date of last report \_\_\_ f. loan insurance 4. Name and Address of Reporting Entity: 5. If Reporting Entity in No. 4 is a Subawardee, Enter Name Prime Subawardee and Address of Prime: Tier , if known: Congressional District, if known: 4c Congressional District, if known: 6. Federal Department/Agency: 7. Federal Program Name/Description: CFDA Number, if applicable: \_\_\_\_\_ 8. Federal Action Number, if known: 9. Award Amount, if known: 10. a. Name and Address of Lobbying Registrant b. Individuals Performing Services (including address if (if individual, last name, first name, MI): different from No. 10a) (last name, first name, MI): Information requested through this form is authorized by title 31 U.S.C. section
 1352. This disclosure of lobbying activities is a material representation of fact Signature: \_(/ -Print Name: Carolyn W. Brooks upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the Title: Chairperson- Board of Commissioners required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure, 4/1/11 Telephone No.: 301-733-6911 Date: Authorized for Local Reproduction

Federal Use Only:

### INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

- 1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
- 2. Identify the status of the covered Federal action.
- 3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
- 4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
- 5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.
- 6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizationallevel below agency name, if known. For example, Department of Transportation, United States Coast Guard.
- 7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
- 8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
- 9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
- 10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.
  - (b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, First Name, and Middle Initial (MI).
- 11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.

# PHA Certifications of Compliance with PHA Plans and Related Regulations

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

### PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the \_\_\_\_ 5-Year and/or \_\_\_ Annual PHA Plan for the PHA fiscal year beginning \_\_\_\_\_ , hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

- 1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
- 2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
- 3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
- 4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
- 5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
- 6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
- 7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
- 8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in
    which to reside, including basic information about available sites; and an estimate of the period of time the applicant
    would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a
    pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
- The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
- 10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
- 11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

Previous version is obsolete Page 1 of 2 form HUD-50077 (4/2008)

- 12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
- 13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
- 14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
- 15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act,
- 16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
- 17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
- 18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
- 19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
- 20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
- 21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
- 22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Hagerstown Housing Authority	MD 006
PHA Name	PHA Number/HA Code
5-Year PHA Plan for Fiscal Years 20	20
Annual PHA Plan for Fiscal Years 20 \\	-20 (2
I hereby certify that all the information stated herein, as well as any information prosecute false claims and statements. Conviction may result in criminal a	mation provided in the accompaniment herewith, is true and accurate. Warning: HUD will and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)
Name of Authorized Official	Title
Carolyn W. Brooks	Chair person
Signature of Brooks	Date 04-07-11
Previous version is obsolete	Page 2 of 2 form HUD-50077 (4/2008