PHA 5-Year and	U.S. Department of Housing and Urban	OMB No. 2577-0226
	Development	Expires 4/30/2011
Annual Plan	Office of Public and Indian Housing	

1.0	PHA Information PHA Name: Rapides Parish Housing Author PHA Type: ⊠ Small □ High PHA Fiscal Year Beginning: (MM/YYYY):	Performing	Standard	PHA Code: LA129 ⊠ HCV (Section 8)		
2.0	Inventory (based on ACC units at time of F Number of PH units: 180		n 1.0 above) nber of HCV units: 267			
3.0	Submission Type	🛛 Annual I	Plan Only	5-Year Plan Only		
4.0	PHA Consortia	HA Consortia	a: (Check box if submitting a join	nt Plan and complete table bel	ow.)	
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Unit Program	
	PHA 1:				PH	HCV
	PHA 2:					
5.0	PHA 3: 5 Vaar Blan, Complete items 5 1 and 5 2 an	ly at 5 Vaar I	Dan undata			
5.0	5-Year Plan. Complete items 5.1 and 5.2 or	•	-			
5.1	Mission. State the PHA's Mission for servir jurisdiction for the next five years: The mission of the PHA is the same as that of					
	economic opportunity and a suitable living e			elophent. To promote adequa		ble housing,
5.2	Goals and Objectives. Identify the PHA's low-income, and extremely low-income fam and objectives described in the previous 5-Y	ilies for the n				
	Reduce vacancies to 2% and maintain a perc management scores, ensure equal opportunit			public housing units, improve	the public hous	sing
6.0	PHA Plan Update					
0.0	(a) Identify all PHA Plan elements that hav(b) Identify the specific location(s) where the elements, see Section 6.0 of the instruction	ne public may			plete list of PH	IA Plan
	: Rapides Parish Housing Authority main ad	ministrative o	ffice Boyce, LA			
7.0	Hope VI, Mixed Finance Modernization o Programs, and Project-based Vouchers.				ousing, Home	ownership
8.0	Capital Improvements. Please complete P	arts 8.1 throug	gh 8.3, as applicable.			
8.1	Capital Fund Program Annual Statement complete and submit the <i>Capital Fund Prog</i> open CFP grant and CFFP financing.	ram Annual S	tatement/Performance and Eval	uation Report, form HUD-500)75.1, for each	current and
8.2	Capital Fund Program Five-Year Action <i>Program Five-Year Action Plan,</i> form HUD for a five year period). Large capital items r	-50075.2, and nust be includ	subsequent annual updates (on	a rolling basis, e.g., drop curre		
8.3	Capital Fund Financing Program (CFFP) Check if the PHA proposes to use any po- finance capital improvements.		apital Fund Program (CFP)/Repl	lacement Housing Factor (RHI	F) to repay deb	t incurred to
9.0	Housing Needs . Based on information prov data, make a reasonable effort to identify the the jurisdiction served by the PHA, including other families who are on the public housing issues of affordability, supply, quality, access Housing Needs: low income – 10%, very lo bedroom – 25%, 3 bedroom – 35%, 4 bedroo	e housing need g elderly fami g and Section ssibility, size of w income – 1	s of the low-income, very low-i lies, families with disabilities, a 8 tenant-based assistance waiting of units, and location.	income, and extremely low-inc nd households of various races g lists. The identification of ho	come families of s and ethnic gro pusing needs m	who reside in oups, and ust address

9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. The PHA will strive to make all vacant units available for families on its waiting list and to turn units around in 21 days or less.
10.0	Additional Information. Describe the following, as well as any additional information HUD has requested.
10.0	 (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan. The PHA is on schedule implementing previously set objectives. Good progress is being made meeting goals set forth.
	 (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"
	Significant Amendment – Adjustment to annual plan or capital fund plan
	Substantial Deviation/Modification - Change in PHA policy and procedures
11.0	Required Submission for HUD Field Office Review . In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
	 (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)
	 (c) Form HUD-50070, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
	(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)
	(e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
	 (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements
	(h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)

Part I:	Summary					
PHA Nai Authorit	me: Rapides Parish Housing y	Grant Type and Number Capital Fund Program Grant No: LA48 Replacement Housing Factor Grant No: Date of CFFP:	P12950107			FFY of Grant: 2007 FFY of Grant Approval: 2007
		Reserve for Disasters/Emergencies		Revised Annual Statement		
Line	Summary by Development	Account	-	tal Estimated Cost	r	Fotal Actual Cost ¹
1	Total non-CFP Funds		Original Revised	² Obligated		Expended
1						
2	1406 Operations (may not ex-	ceed 20% of line 21) ³	154,000.00	154,000.00	154,000.00	154,000.00
3	1408 Management Improvem	nents	6,000.00	6,000.00	6,000.00	6,000.00
4	1410 Administration (may no	t exceed 10% of line 21)	24,700.00	24,700.00	24,700.00	24,700.00
5	1411 Audit		,	,	, , , , , , , , , , , , , , , , , , ,	,
6	1415 Liquidated Damages					
7	1430 Fees and Costs		11,000.00	11,000.00	11,000.00	11,000.00
8	1440 Site Acquisition		,		,	
9	1450 Site Improvement		5,000.00	5,000.00	5,000.00	5,000.00
10	1460 Dwelling Structures		89,471.00	52,142.01	52,142.01	26,795.47
11	1465.1 Dwelling Equipment-	-Nonexpendable	12,000.00	12,000.00	12,000.00	12,000.00
12	1470 Non-dwelling Structure	S				
13	1475 Non-dwelling Equipme	nt	5,000.00	44,328.99	44,328.99	44,328.99
14	1485 Demolition					
15	1492 Moving to Work Demo	nstration				
16	1495.1 Relocation Costs		2,000.00	0.00	0.00	0.00
17	1499 Development Activities	. 4				

¹ To be completed for the Performance and Evaluation Report.
 ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

HA Nar tapides l	and back to be a set of the set o	Grant Type and Number Capital Fund Program Grant No LA48P12950107 Replacement Housing Factor Grant No Date of CFFP:		1000000	é of Grant: 2007 é of Grant Approval: 2007	
-	ginal Annual	Statement Reserve for Disasters/Emci	rgencies	101	Annual Statement (revision no: al Performance and Evaluation R	
Line				Estimated Cost		otal Actual Cost 1
Concercion			Original	Revised ²	Obligated	Expended
18a	1501 Coll	ateralization or Debt Service paid by the PHA				
l 8ba	9000 Coll	ateralization or Debt Service paid Via System of Direct Payment				
19	1502 Con	tingency (may not exceed 8% of line 20)				
20	Amount	of Annual Grant (sum of lines 2 - 19)	309,171.00	309,171.00	309,171.00	283,824.46
21	Amount o	of line 20 Related to LBP Activities				
22	Amount o	of line 20 Related to Section 504 Activities				
23	Amount o	of line 20 Related to Security - Soft Costs			- Hereiter States	
24	Amount	of line 20 Related to Security - Hard Costs				
25 /	7 Amount	of line 20 Related to Energy Conservation Measures				
Signati	the of Exe	cutive Director 10-	Date -2010 Sign	nature of Public Housin	ng Director	Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
⁵ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

Capita CFFP		CFFP (Yes/ No): No	Fund Program Grant No: LA48P12950107				Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work Developme Account N		Total Estima	ated Cost	Total Actual	Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
PHA-Wide	Administratvie Salary, Maintena Salary, Employee Benefits, Offi Expense, Legal, Accounting, Tr Training, Maintenance Material Maintenance Contract Costs, Ins & Security	ce avel, S, surance		154,000.00	154,000.00	154,000.00	154,000.00	Completed		
PHA-Wide	Siminars and Workshops for Sta Executive Derector & Commiss Software & Annual Plan, Salary	ioners		6,000.00	6,000.00	6,000.00	6,000.00	Completed		
PHA-Wide	Advertising, Consultant for CFF reporting	1410		24,700.00	24,700.00	24,700.00	24,700.00	Completed		
PHA-Wide	Architectural Services, Fees	1430		11,000.00	11,000.00	11,000.00	11,000.00	Completed		
PHA-Wide	Sidewalk Replacement	1450		5,000.00	5,000.00	5,000.00	5,000.00	Completed		
PHA-Wide	Comprehensive mod. To include HVAC, electric, plumbing, cabi bath fixtures, flooring, Vinyl Sid etc.	nets,	3	89,471.00	52,142.01	52,142.01	26,795.47	In-Process		
PHA-Wide	Ranges & Rrefrigerstors	1465.1	32	12,000.00	12,000.00	12,000.00	12,000.00	Completed		
PHA-Wide	Lawn Tractor, Vehicle, Security Cameras	1475	2	5,000.00	44,328.99	44,328.99	44,328.99	Completed		
PHA-Wide	Relocations	1495	3	2,000.00	0.00	0.00	0.00			

Total		309,171.00	309,171.00	309,171.00	283,824.46	

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages										
PHA Name: Rapides Parish Housing Authority		Grant Type and NumberICapital Fund Program Grant No:LA48P12950107CFFP (Yes/ No): NoReplacement Housing Factor Grant No:				Federal	Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estima	ated Cost	Total Actual Cost		Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
							1	1		

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part III: Implementation Sch	edule for Capital Fund	l Financing Program			
PHA Name: Rapides Parish		Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9-30-2009	9-30-2009	9-30-2011		
					-

	Summary					
PHA Naı Authority	ne: Rapides Parish Housing y	Grant Type and Number Capital Fund Program Grant No: LA Replacement Housing Factor Grant N Date of CFFP:	448P12950108 fo:			FFY of Grant: 2008 FFY of Grant Approval: 2008
	nal Annual Statement rmance and Evaluation Report			Revised Annual Statemen	d Evaluation Report	
Line	Summary by Development	Account		tal Estimated Cost		Fotal Actual Cost ¹
1	Total non-CFP Funds		Original	Revised ²	Obligated	Expended
1						
2	1406 Operations (may not ex-		151,000.00	151,000.00	151,000.00	151,000.00
3	1408 Management Improvem	nents	6,000.00	6,000.00	6,000.00	6,000.00
4	1410 Administration (may no	ot exceed 10% of line 21)	24,700.00	9,000.00	9,000.00	9,000.00
5	1411 Audit		,		,	
6	1415 Liquidated Damages					
7	1430 Fees and Costs		11,000.00	8,079.04	8,079.04	3,395.00
8	1440 Site Acquisition					
9	1450 Site Improvement		5,000.00	1,245.00	1,245.00	1,245.00
10	1460 Dwelling Structures		85,990.00	85,443.04	85,443.04	43,206.30
11	1465.1 Dwelling Equipment-	-Nonexpendable	12,000.00	27,440.00	27,440.00	27,440.00
12	1470 Non-dwelling Structure	S				
13	1475 Non-dwelling Equipme	nt	5,000.00	14,482.92	14,482.92	14,482.92
14	1485 Demolition					
15	1492 Moving to Work Demo	nstration				
16	1495.1 Relocation Costs		2,000.00	0.00	0.00	0.00
17	1499 Development Activities	4				

¹ To be completed for the Performance and Evaluation Report.
 ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

PHA Nar Rapides I	Cront Type and Number			of Grant:2008 of Grant Approval: 2008	
ype of C	Grant				
Orig	ginal Annual Statement 🛛 🔲 Reserve for Disasters/I	Emergencies	🔀 Revised A	Annual Statement (revision no: 3	3)
Perf	formance and Evaluation Report for Period Ending: 6-20-2010		🔲 Fina	l Performance and Evaluation R	
Line	Summary by Development Account		Estimated Cost		otal Actual Cost ¹
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	302,690.00	302,690.00	302,690.00	255,769.20
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	••••••••••••••••••••••••••••••••••••••			
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signatu	ne of Executive Director Ricia ass 10.	Date - ハラーこンロロ Sign	ature of Public Housing	z Director	Date

¹ To be completed for the Performance and Evaluation Report.
 ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 ⁴ RHF funds shall be included here.

Ϊ

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part III: Implementation Sch	edule for Capital Fund	l Financing Program			
PHA Name: Rapides Parish	Housing Authority	Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	PHA-Wide (Quarter Ending Date)				Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9-30-2010	6-30-2010	9-30-2012		

Part II: Supporting Page PHA Name: Rapides Par	rish Housing Authority Gran Capir CFFI	Grant Type and Number Capital Fund Program Grant No: LA48P12950108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	ork Development Qu Account No.		Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Administratvie Salary, Maintenance Salary, Employee Benefits, Office Expense, Legal, Accounting, Travel, Training, Maintenance Materials, Maintenance Contract Costs, Insurance & Security	1406		151,000.00	151,000.00	151,000.00	151,000.00	Completed
PHA-Wide	Siminars and Workshops for Staff, Executive Derector & Commissioners Software & Annual Plan, Salary	1408		6,000.00	6,000.00	6,000.00	6,000.00	Completed
PHA-Wide	Advertising, Consultant for CFP reporting	1410		24,700.00	9,000.00	9,000.00	9,000.00	Completed
PHA-Wide	Architectural Services, Fees	1430		11,000.00	8,079.04	8,079.04	3,395.00	In Process
PHA-Wide	Sidewalk Replacement	1450		5,000.00	1,245.00	1,245.00	1,245.00	Completed
PHA-Wide	Comprehensive mod. To include, HVA electric, plumbing, cabinets, bath fixtures, flooring, Vinyl Siding, etc.	AC, 1460	3	85,990.00	85,443.04	85,443.04	43,206.30	In Process
PHA-Wide	Ranges & Rrefrigerstors	1465.1	46	12,000.00	27,440.00	27,440.00	27,440.00	Completed
PHA-Wide	Vehicle	1475	2	5,000.00	14,482.92	14,482.92	14,482.92	Completed
PHA-Wide	Relocations	1495	3	2,000.00	0.00			

Tota

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: Rapides Parish Housing Authority			Grant Type and Number Capital Fund Program Grant No: LA48P12950108 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estim	ated Cost	Cost Total Actual Cost		Status of Work
Activities					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part III: Implementation Sch	edule for Capital Fund	l Financing Program			
PHA Name: Rapides Parish	Housing Authority	Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	PHA-Wide (Quarter Ending Date)				Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9-30-2010	6-30-2010	9-30-2012		

Part III: Implementation Sche	dule for Capital Fund	Financing Program					
PHA Name:					Federal FFY of Grant:		
	-						
Development Number		All Fund Obligated		s Expended	Reasons for Revised Target Dates ¹		
Name/PHA-Wide	(Quarter H	Ending Date)	(Quarter Ending Date)		(Quarter Ending Date)		
Activities	0 1						
	Original	Actual Obligation	Original Expenditure	Actual Expenditure End			
	Obligation End Date	End Date	End Date	Date			

ummary							
e: Rapides Parish Housing	pides Parish Housing Grant Type and Number Capital Fund Program Grant No: LA48P12950109 Replacement Housing Factor Grant No: Date of CFFP:						
Summary by Development	Account				Total Actual Cost ¹		
Tatal nam CED Earn la		Original	Revised ²	Obligated	Expended		
1406 Operations (may not exc	ceed 20% of line 21) ³	150,000.00	150,000.00	100,000.00	100,000.00		
1408 Management Improvem	ents	54,000.00	7,622.00	7,622.00	0.00		
1410 Administration (may no	t exceed 10% of line 21)	17,400.00	14,000.00	14,000.00	0.00		
1411 Audit		,		,			
1415 Liquidated Damages							
1430 Fees and Costs		5,000.00	5,000.00	5,000.00	0.00		
1440 Site Acquisition		,					
1450 Site Improvement		5,000.00	5,000.00	5,000.00	0.00		
1460 Dwelling Structures		52,710.00	52,710.00	52,710.00	0.00		
1465.1 Dwelling Equipment-	-Nonexpendable	10,000.00	10,000.00	0.00	0.00		
1470 Non-dwelling Structures	S						
1475 Non-dwelling Equipmen	nt	5,000.00	56,778.00	56,778.00	56,778.00		
1485 Demolition							
1492 Moving to Work Demor	nstration						
1495.1 Relocation Costs		2,000.00	0.00	0.00	0.00		
1499 Development Activities	4						
	e: Rapides Parish Housing rant al Annual Statement [mance and Evaluation Report Summary by Development / Total non-CFP Funds 1406 Operations (may not exc 1408 Management Improvem 1410 Administration (may no 1411 Audit 1415 Liquidated Damages 1430 Fees and Costs 1440 Site Acquisition 1450 Site Improvement 1460 Dwelling Structures 1465.1 Dwelling Equipment- 1475 Non-dwelling Equipment 1485 Demolition 1492 Moving to Work Demon 1495.1 Relocation Costs	e: Rapides Parish Housing Grant Type and Number Capital Fund Program Grant No: LA4: Replacement Housing Factor Grant No: Date of CFFP: rant Reserve for Disasters/Emergencies mance and Evaluation Report for Period Ending: 6-30-2010 Summary by Development Account Total non-CFP Funds 1406 Operations (may not exceed 20% of line 21) ³ 1408 Management Improvements 1410 Administration (may not exceed 10% of line 21) 1411 Audit 1415 Liquidated Damages 1440 Site Acquisition 1450 Site Improvement 1460 Dwelling Structures 1465.1 Dwelling Equipment—Nonexpendable 1470 Non-dwelling Equipment 1485 Demolition 1492 Moving to Work Demonstration	e: Rapides Parish Housing Grant Type and Number Capital Fund Program Grant No: LA48P12950109 Replacement Housing Factor Grant No: Date of CFFP: annual Statement Reserve for Disasters/Emergencies mance and Evaluation Report for Period Ending: 6-30-2010 To Summary by Development Account To Total non-CFP Funds Original 1406 Operations (may not exceed 20% of line 21) ³ 150,000.00 1410 Administration (may not exceed 10% of line 21) 17,400.00 1411 Audit 1415 Liquidated Damages 1430 Fees and Costs 5,000.00 1440 Site Acquisition 52,710.00 1460 Dwelling Structures 52,710.00 1475 Non-dwelling Equipment—Nonexpendable 10,000.00 1472 Non-dwelling Equipment 5,000.00 1485 Demolition 1492 Moving to Work Demonstration 1495.1 Relocation Costs 2,000.00	e: Rapides Parish Housing Grant Type and Number Capital Fund Program Grant No: LA48P12950109 Replacement Housing Factor Grant No: Date of CFFP: rant al Annual Statement Reserve for Disasters/Emergencies mance and Evaluation Report for Period Ending: 6-30-2010 Final Performance an Summary by Development Account Total Estimated Cost Total non-CFP Funds Revised 20% of line 21) ³ 150,000.00 150,000.00 1406 Operations (may not exceed 20% of line 21) ³ 150,000.00 7,622.00 1410 Administration (may not exceed 10% of line 21) 17,400.00 14,000.00 1411 Audit 514 Liquidated Damages 54,000.00 5,000.00 1440 Site Angues 5,000.00 5,000.00 1440 Site Angues 5,000.00 5,000.00 1440 Site Angues 5,000.00 5,000.00 1440 Site Angues 5,000.00 5,000.00 1460 Dwelling Structures 52,710.00 52,710.00 1470 Non-dwelling Equipment—Nonexpendable 10,000.00 1470 Non-dwelling Equipment 5,000.00 56,778.00 1485 Demolition 1492 Moving to Work Demonstration 1495.1 Relocation Costs 2,000.00 0.00	e: Rapides Parish Housing Grant Type and Number Capital Fund Program Grant No: LA48P12950109 Replacement Housing Factor Grant No: Date of CFFP: Tal Annual Statement Generate Housing Factor Grant No: Date of CFFP: Total Annual Statement Cerve for Disasters/Emergencies Cerve for Disasters/Emergenci Cerve for Disasters/Emergenci Cerve for Disasters/		

¹ To be completed for the Performance and Evaluation Report.
 ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I:	Summary					
PHA Na Rapides Housing		Grant Type and Number Capital Fund Program Grant No: LA48P12950109 Replacement Housing Factor Grant No: Date of CFFP			FY of Grant: 2009 FY of Grant Approval: 2009	
2	ginal Annual		rgencies		ed Annual Statement (revision no:	
ine Per		d Evaluation Report for Period Ending: 6-30-2010			nal Performance and Evaluation F	
Anc	Summar	y by Development Account	Original	tal Estimated Cost Revised ²	Obligated	otal Actual Cost ¹ Expended
18a	1501 Col	lateralization or Debt Service paid by the PHA			Congato	Expended
l Sba	9000 Col	lateralization or Debt Service paid Via System of Direct Payment		2		
9	1502 Con	tingency (may not exceed 8% of line 20)				
20	Amount o	of Annual Grant (sum of lines 2 - 19)	301,110.00	301,110.00	205,473.00	100.000.00
21	Amount o	of line 20 Related to LBP Activities		201,110.00	205,175.00	100,000.00
12	Amount	of line 20 Related to Section 504 Activities				
23	Amount	of line 20 Related to Security - Soft Costs				
24	Amount o	of line 20 Related to Security - Hard Costs				
25	Amount o	of line 20 Related to Energy Conservation Measures				
Signan	IT OF Exe		Date 5-16 S	ignature of Public Housi	ing Director	Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations

PHA Name: Rapides Par	Capit CFFF	Frant Type and Number Papital Fund Program Grant No: LA48P12950109 FFP (Yes/ No): No eplacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Administratvie Salary, Maintenance Salary, Employee Benefits, Office Expense, Legal, Accounting, Travel, Training, Maintenance Materials, Maintenance Contract Costs, Insurance & Security	1406		150,000.00	150,000.00	150,000.00	100,000.00	In-Process
PHA-Wide	Siminars and Workshops for Staff, Executive Derector & Commissioners Software & Annual Plan, Salary	1408		54,000.00	7,622.00	7,622.00		In-Process
PHA-Wide	Advertising, Consultant for CFP reporting	1410		17,400.00	14,000.00	14,000.00		In-Process
PHA-Wide	Architectural Services, Fees	1430		5,000.00	5,000.00	5,000.00		In-Process
PHA-Wide	Sidewalk Replacement	1450		5,000.00	5,000.00	5,000.00		In-Process
PHA-Wide	3 units comprehensive mod. To include HVAC, electric, plumbing, cabinets, ba fixtures, flooring, Vinyl Siding, etc.		3	52,710.00	52,710.00	52,710.00		In-Process
PHA-Wide	16 Ranges & 16 refrigerstors	1465.1	16	10,000.00	10,000.00			
PHA-Wide	2 Maintenance Trucks	1475	1	5,000.00	56,778.00	56,778.00	56,778.00	Completed
PHA-Wide	Relocations	1495	0	2,000.00	0.00			
				+				

Tota

301,110.00 301,110.00 291,110.00 156,778.00

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	i										
PHA Name:		Grant Type and NumberCapital Fund Program Grant No:CFFP (Yes/ No):Replacement Housing Factor Grant No:				Federal	Federal FFY of Grant:				
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work Development Account No.		Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²			

form HUD-50075.1 (4/2008)

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part III: Implementation Sch	edule for Capital Fund	Financing Program			
PHA Name: Rapides Parish	Housing Authority				Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)			s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9-30-2011		9-30-2013		

Part III: Implementation Sche	dule for Capital Fund	Financing Program			
PHA Name:					Federal FFY of Grant:
	-				
Development Number		l Obligated	All Fund	s Expended	Reasons for Revised Target Dates ¹
Name/PHA-Wide	(Quarter H	Ending Date)	(Quarter I	Ending Date)	
Activities	0 1				
	Original	Actual Obligation	Original Expenditure	Actual Expenditure End	
	Obligation End Date	End Date	End Date	Date	

Part I: S	Summary					
PHA Nan Authority	ne: Rapides Parish Housing	Grant Type and Number Capital Fund Program Grant No: LA48S Replacement Housing Factor Grant No: Date of CFFP:	12950109			FFY of Grant: 2009 FFY of Grant Approval: 2009
Perfo	nal Annual Statement [rmance and Evaluation Report			⊠ Revised Annual Statement (1 □ Final Performance and I	Evaluation Report	·
Line	Summary by Development	Account		al Estimated Cost ² Obligated	T	otal Actual Cost
1	Total non-CFP Funds		Original Revised	Obligated		Expended
2	1406 Operations (may not exe	ceed 20% of line 21) ³				
3	1408 Management Improvem	ents				
4	1410 Administration (may no	t exceed 10% of line 21)				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		30,650.00	0.00	0.00	0.00
8	1440 Site Acquisition		,			
9	1450 Site Improvement					
10	1460 Dwelling Structures		352,495.00	383,145.00	383,145.00	193,636.28
11	1465.1 Dwelling Equipment-	-Nonexpendable				
12	1470 Non-dwelling Structure	S				
13	1475 Non-dwelling Equipmen	nt				
14	1485 Demolition					
15	1492 Moving to Work Demor	nstration				
16	1495.1 Relocation Costs					
17	1499 Development Activities	4				

¹ To be completed for the Performance and Evaluation Report.
 ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I:	Summary								
PIIA Nar Rapides Housing		Grant Type and Number Capital Fund Program Grant No. LA48S12950109 Replacement Housing Factor Grant No. Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009				
	ginal Annua	I Statement d Evaluation Report for Period Ending: 6-30-2010	gencies	50 mm	l Annual Statement (revision no: al Performance and Evaluation F				
Line			Total	Estimated Cost		tal Actual Cost			
100	100000		Original	Revised ²	Obligated	Expended			
18a	1501 Col	llateralization or Debt Service paid by the PHA							
l Sba	9000 Col	lateralization or Debt Service paid Via System of Direct Payment							
19	1502 Cor	ntingency (may not exceed 8% of line 20)							
20	Amount	of Annual Grant: (sum of lines 2 - 19)	383,145.00	383,145.00	383,145.00	193,636.28			
21	Amount	of line 20 Related to LBP Activities							
22	Amount	of line 20 Related to Section 504 Activities							
23	Amount	of line 20 Related to Security - Soft Costs							
24	Amount	of line 20 Related to Security - Hard Costs							
25	1 Amount	of line 20 Related to Energy Conservation Measures							
Signan	ire of Exe		Date - 15-10 Sig	nature of Public Housin	ng Director	Date			

¹ To be completed for the Performance and Evaluation Report ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

Part II: Supporting Pages	8										
PHA Name: Rapides Parish Housing Authority		Capital F CFFP (Y	Grant Type and Number Capital Fund Program Grant No: LA48S12950109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estima	ated Cost	Total Actual	Cost	Status of Work		
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
PHA-Wide	Architectural Services		1430		30,650	0.00	0.00	0.00			
PHA-Wide	13 Units roofing, 80 units mod. 7 include, Doors, Casings, Vinyl S etc.		1460	93	352,495.00	383,145.00	383,145.00	193,636.28	In process		
				_							
Total					383,145.00	383,145.00	383,145.00	193,636.28	In process		

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part III: Implementation Sch	edule for Capital Fund	l Financing Program			
PHA Name: Rapides Parish	Housing Authority				Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)			s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	3-17-2010	3-17.2010	3-17-2012		
				-	
					-

Part I:	Summary				
PHA Nai Authorit	re: Rapides Parish Housing Grant Type and Number Capital Fund Program Grant No: LA48F Replacement Housing Factor Grant No: Date of CFFP:	212950110			FFY of Grant: 2010 FFY of Grant Approval: 2010
Perfo	nal Annual Statement		Revised Annual Statemer	d Evaluation Report	
Line	Summary by Development Account		tal Estimated Cost		Fotal Actual Cost 1
1	Total non-CFP Funds	Original	Revised ²	Obligated	Expended
2	1406 Operations (may not exceed 20% of line 21) ³	150,000.00	50,000.00		
3	1408 Management Improvements	36,000.00	36,000.00	36,000.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	17,400.00	17,400.00	17,400.00	0.00
5	1411 Audit		,	,	
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,000.00	5,000.00	0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement		91,000.00	0.00	0.00
10	1460 Dwelling Structures	44,197.00	44,197.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	12,000.00	12,000.00	0.00	0.00
12	1470 Non-dwelling Structures		9,000.00	0.00	0.00
13	1475 Non-dwelling Equipment	35,000.00	35,000.00	0.00	0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	500.00	500.00	0.00	0.00
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
 ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: St	ummary					
PHA Name Rapides Pa Housing A	arish uthority	Grant Type and Number Capital Fund Program Grant No: LA48P12950110 Replacement Housing Factor Grant No Date of CFFP.		FFY of Grant:2010 FFY of Grant Approval: 2010		
50	nal Annual S	Statement Evaluation Report for Period Ending: 6/30/2010			sed Annual Statement (revision no: 2 Final Performance and Evaluation Report)
Line	Summary	by Development Account	and the second se	Estimated Cost		ctual Cost ¹
	1.		Original	Revised 1	Obligated	Expended
18a	1501 Colla	teralization or Debt Service paid by the PHA.				
18ba	9000 Colla	teralization or Deht Service paid Via System of Direct Payment				
19	1502 Conti	ingency (may not exceed 8% of line 20)				
20	Amount of	FAnnual Grant : (sum of lines 2 - 19)	300,097.00	300,097.00	53,400.00	
21	Amount of	The 20 Related to LBP Activities				
22	Amount of	f line 20 Related to Section 504 Activities				
23	Amount of	Fline 20 Related to Security - Soft Costs				
24	Amount of	f line 20 Related to Security - Hard Costs				
25	Amount of	Fline 20 Related to Energy Conservation Measures				A Contraction of the second
Signam	e of-Exec	utive Director Date	-10 Sign	ature of Public Hou	sing Director	Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

Capital Fu CFFP (Ye		Capital Fund Program C CFFP (Yes/ No): No	pe and Number nd Program Grant No: LA48P12950110 s/ No): No ent Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major W Categories	York Developme Account N		Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA-Wide	Salary, Employee Benefits, Office Expense, Legal, Accounting, Travel, Training, Maintenance Materials, Maintenance Contract Costs, Insurance & Security			150,000.00	50,000.00	0.00	0.00		
PHA-Wide	Siminars and Workshops for Staff, Executive Derector & Commission Software & Annual Plan, Salary	ers 1408		36,000.00	36,000.00	36,000.00	0.00		
PHA-Wide	Advertising, Consultant for CFP reporting	1410		17,400.00	17,400.00	17,400.00	0.00		
PHA-Wide	Architectural Services, Fees	1430		5,000.00	5,000.00	0.00	0.00		
PHA-Wide	Street Replacement	1450			91,000.00	000	0.00		
PHA-Wide	100 units replace electrical panel, 2 comprehensive mod. To include, H electric, plumbing, cabinets, bath fixtures, flooring, Vinyl Siding, etc	VAC,	102	44,197.00	44,197.00	0.00	0.00		
PHA-Wide	16 Ranges & 16 refrigerstors	1465.1	16	12,000.00	12,000.00	0.00	0.00		
PHA-Wide	Office Renovations	1470	1		9,000.00	0.00	0.00		
PHA-Wide	1 Vehicles, Office Furniture	1475	5	35,000.00	35,000.00	0.00	0.00		
PHA-Wide	Relocations	1495	3	500.00	500.00	00.00	0.00		

Total		300,097.00	300,097.00	53,400.00	0.00	

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages										
PHA Name:			Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant:			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estima	ated Cost	Total Actual (Cost	Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

PHA Name: Rapides Parish	Housing Authority				Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities		d Obligated Ending Date)	All Fund (Quarter I	ls Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9-30-2012		9-30-2014		

Part III: Implementation Sche	dule for Capital Fund	Financing Program			
PHA Name:					Federal FFY of Grant:
	-				
Development Number		l Obligated	All Fund	s Expended	Reasons for Revised Target Dates ¹
Name/PHA-Wide	(Quarter H	Ending Date)	(Quarter I	Ending Date)	
Activities	0 1				
	Original	Actual Obligation	Original Expenditure	Actual Expenditure End	
	Obligation End Date	End Date	End Date	Date	

Part I:	Summary				•
PHA Na Authori	me: Rapides Parish Housing by Grant Type and Number Capital Fund Program Grant No: LA48P Replacement Housing Factor Grant No: Date of CFFP:	12950111			FFY of Grant: 2011 FFY of Grant Approval: 2011
	Grant inal Annual Statement		Revised Annual Statement (re Final Performance and Evalu	vision no:) ation Report	
Line	Summary by Development Account		l Estimated Cost	То	tal Actual Cost ¹
		Original Revised	² Obligated		Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	112,697.00			
3	1408 Management Improvements	36,000.00			
4	1410 Administration (may not exceed 10% of line 21)	17,400.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	5,000.00			
10	1460 Dwelling Structures	100,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	12,000.00			
12	1470 Non-dwelling Structures	5,000.00			
13	1475 Non-dwelling Equipment	5,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	2,000.00			
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
 ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

PHA Na Rapides Housing	Parish Grant Type and Number Capital Fund Program Grant No. LA4	Capital Fund Program Grant No: LA48P12950111 Replacement Housing Factor Grant No: Capital FFY of Grant Approval: 2011						
		erve for Disasters/Emergencies	in the second	ual Statement (revision no: nance and Evaluation Report)			
ine	Summary by Development Account	Total	Estimated Cost	Total Ac	tual Cost 1			
		Original	Revised ¹	Obligated	Expended			
18a	1501 Collateralization or Debt Service paid by the	PHA						
I 8ba	9000 Collateralization or Debt Service paid Via Sy Payment	stem of Direct						
19	1502 Contingency (may not exceed 8% of line 20)							
20	Amount of Annual Grant. (sum of lines 2 - 19)	300.097.00						
21	Amount of line 20 Related to LBP Activities							
22	Amount of line 20 Related to Section 504 Activitie	5						
23	Amount of line 20 Related to Security - Soft Costs							
24	Amount of line 20 Related to Security - Hard Costs		2					
25	Amount of line 20 Related to Energy Conservation	Measures						
Signati	Lecia Pare	Date Sig	nature of Public Housing Di	rector	Date			

¹ To be completed for the Performance and Evaluation Report. ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations

PHA Name: Rapides Par	Type and Number Fund Program Grant No: LA48P12950111 Yes/ No): No ement Housing Factor Grant No:				Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estima	ated Cost	Cost Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Administratvie Salary, Maintenance Salary, Employee Benefits, Office Expense, Legal, Accounting, Travel, Training, Maintenance Materials, Maintenance Contract Costs, Insurance & Security	1406		112,697.00				
PHA-Wide	Siminars and Workshops for Staff, Executive Derector & Commissioners Software & Annual Plan, Salary	1408		36,000.00				
PHA-Wide	Advertising, Consultant for CFP reporting	1410		17,400.00				
PHA-Wide	Architectural Services, Fees	1430		5,000.00				
PHA-Wide	Sidewalk Replacement	1450		5,000.00				
PHA-Wide	5 units comprehensive mod. To include, HVAC, electric, plumbing, cabinets, bath fixtures, flooring, Vinyl Siding, etc.	1460	5	100,000.00				
PHA-Wide	16 Ranges & 16 refrigerstors	1465.1	16	12,000.00				
PHA-Wide	Maintenance building renovations	1470	1	5,000.00				
PHA-Wide	Lawn Equipment	1475	1	5,000.00				
PHA-Wide	Relocations	1495	4	2,000.00				

Total		300.097.00		
		2.00,02.000		

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages	i								
PHA Name:		Capital F CFFP (Ye	v pe and Number und Program Grant No es/ No): nent Housing Factor Gr	ant No:		Federal	FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estim	ated Cost	Total Actual	Cost	Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part III: Implementation Sch	edule for Capital Fund	l Financing Program			
PHA Name: Rapides Parish	Housing Authority	Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities		d Obligated Ending Date)		s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	9-30-2013		9-30-2015		

PHA	Name/Number		Locality (City)	County & State)	🗌 🗌 Original 5-Year Plan 🛛 🛛	Revision No: 1
Rapi	des Parish Housing Authority	/ LA129	Boyce/Rapie	des Parish, LA		
А.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
B.	Physical Improvements Subtotal	Annual Statement	104,000.00	83,000.00	104,000.00	83,000.00
C.	Management Improvements		9,097.00	9,097.00	9,097.00	9,097.00
D.	PHA-Wide Non-dwelling Structures and Equipment		4,000.00	25,000.00	4,000.00	31,000.00
E.	Administration		15,000.00	15,000.00	15,000.00	15,000.00
F.	Other		18,000.00	18,000.00	18,000.00	12,000.00
G.	Operations		150,000.00	150,000.00	150,000.00	150,000.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		300,097.00	300,097.00	300,097.00	300,097.00

Part II: Supporting Pages – Physical Needs Work Statement(s)											
Work	Work Statement for Year: 2			Work Statement for Year: 3							
Statement for		FFY 2012									
Year 1 FFY	Development	Quantity	Estimated Cost	Development	Quantity	Estimated Cost					
2011	Number/Name			Number/Name							
	General Description of			General Description of							
	Major Work Categories			Major Work Categories							
See	LA129 – Operations		150,000.00	LA129 – Operations		150,000.00					
Annual	LA129 – Training and		9,097.00	LA129 – Training and		9,097.00					
	related expenses			related expenses							
Statement	LA129 – Repairs for		104,000.00	LA129 – Repairs for		83,000.00					
	security, install tile per			security, install tile per							
	units, heat and air vents,			units, heat and air vents,							
	HVAC units, plumbing			HVAC units, plumbing							
	fixtures for 8 units, tubs			fixtures for 8 units, tubs							
	and kitchen sinks for 10			and kitchen sinks for 10							
	units			units							
	LA129 - Accounting		15,000.00	LA129 – Accounting		15,000.00					
	advertising and salary			advertising and salary							
	LA129 - Maintenance		4,000.00	LA129 – Vehicle		25,000.00					
	Equipment										
	LA129 - Stoves and	12 stoves,12	12,000.00	LA129 – Stoves and	12 stoves,12	12,000.00					
	refrigerators	refrigerators		refrigerators	refrigerators						
	LA129 – Sidewalk		6,000.00	LA129 – Sidewalk		6,000.00					
	repairs			repairs							
				1							
	Subi	total of Estimated Cost	\$300,097.00	Subtotal of Estimated Cost		\$300,097.00					

Part II: Supporting Pages – Physical Needs Work Statement(s)											
Work	Work Statement for Year: 4			Work Statement for Year: 5							
Statement for		FFY 2014									
Year 1 FFY	Development	Quantity	Estimated Cost	Development	Quantity	Estimated Cost					
2011	Number/Name			Number/Name							
	General Description of			General Description of							
	Major Work Categories			Major Work Categories							
See	LA129 – Operations		150,000.00	LA129 – Operations		150,000.00					
Annual	LA129 – Training and		9,097.00	LA129 – Training and		9,097.00					
	related expenses			related expenses							
Statement	LA129 – Repairs for		104,000.00	LA129 – Repairs for		83,000.00					
	security, install tile per			security, install tile per							
	units, heat and air vents,			units, heat and air vents,							
	HVAC units, plumbing			HVAC units, plumbing							
	fixtures for 8 units, tubs			fixtures for 8 units, tubs							
	and kitchen sinks for 10			and kitchen sinks for 10							
	units			units							
	LA129 - Accounting		15,000.00	LA129 – Accounting		15,000.00					
	advertising and salary			advertising and salary							
	LA129 - Maintenance		4,000.00	LA129 – Vehicle		25,000.00					
	Equipment										
	LA129 - Stoves and	12 stoves,12	12,000.00	LA129 – Stoves and	12 stoves,12	12,000.00					
	refrigerators	refrigerators		refrigerators	refrigerators						
	LA129 – Sidewalk		6,000.00	LA129 – Office		6,000.00					
	repairs			Renovations							
	Sub	total of Estimated Cost	\$300,097.00	Subtotal of Estimated Cost		\$300,097.00					

RAPIDES PARISH HOUSING AUTHORITY

a. Significant Amendment to the Annual Plan

Any change to rent or admissions policies or organization of the waiting list; Additions of non-emergency work items (items not included in the current Annual Statement or 5-year Action Plan) or change in use of replacement funds under the Capital Fund; Additions of new activities not included in the current plan; And any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

b. Substantial Deviation or Modification to Policy and Procedures

Any change to rent or admissions policies or organization of the waiting list;

Additions of non-emergency work items (items not included in the current Annual Statement or 5-year Action Plan) or change in use of replacement funds under the Capital Fund;

Additions of new activities not included in the current plan;

And any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.