

**FY 2011 ANNUAL PLAN**  
**FY 2011 Cap Fund Program Annual Statement / Cap Fund Program 5-Year Plan (2011-2015)**  
**Jeffersonville Housing Authority, Jeffersonville, Indiana**

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**PHA 5-Year and Annual Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing**

**OMB No. 2577-0226  
Expires 4/30/2011**

|            |  |          |                                      |                               |                              |     |
|------------|--|----------|--------------------------------------|-------------------------------|------------------------------|-----|
| <b>1.0</b> | <b>PHA Information</b><br>PHA Name: <u>Jeffersonville Housing Authority</u> PHA Code: _____<br>PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8)<br>PHA Fiscal Year Beginning: (MM/YYYY): <u>10 / 2011</u>   |          |                                      |                               |                              |     |
| <b>2.0</b> | <b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above)<br>Number of PH units: <u>369</u> Number of HCV units: <u>410</u>   |          |                                      |                               |                              |     |
| <b>3.0</b> | <b>Submission Type</b><br><input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only   |          |                                      |                               |                              |     |
| <b>4.0</b> | <b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)  |          |                                      |                               |                              |     |
|            | Participating PHAs   | PHA Code | Program(s) Included in the Consortia | Programs Not in the Consortia | No. of Units in Each Program |     |
|            |  |          |                                      |                               | PH                           | HCV |
|            | PHA 1:   |          |                                      |                               |                              |     |
|            | PHA 2:   |          |                                      |                               |                              |     |
|            | PHA 3:   |          |                                      |                               |                              |     |
| <b>5.0</b> | <b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.   |          |                                      |                               |                              |     |
| <b>5.1</b> | <b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <b>The mission of the Jeffersonville Housing Authority is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.</b>   |          |                                      |                               |                              |     |
| <b>5.2</b> | <b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <b>See Attachment A for current 5-Year Plan Goals. See Item 10.0 for progress the Jeffersonville Housing Authority made in meeting the goals / objectives of its previous 5-Year Plan (2010-2014).</b>  |          |                                      |                               |                              |     |
| <b>6.0</b> | <b>PHA Plan Update</b><br>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:<br><b>See Attachment B.</b><br>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.<br><b>Copies of The Jeffersonville Housing Authority's 5-Year and Annual Plan may be obtained at the Main Office of the Housing Authority located at 206 Eastern Boulevard, Jeffersonville, Indiana. Also, supporting documentation is on file and may be reviewed at the Main Office of the Housing Authority.</b>  |          |                                      |                               |                              |     |
| <b>7.0</b> | <b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i><br><b>The Jeffersonville Housing Authority currently has no programs involving the above listed programs.</b>  |          |                                      |                               |                              |     |
| <b>8.0</b> | <b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.   |          |                                      |                               |                              |     |
| <b>8.1</b> | <b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. <b>See the following attachments:</b><br><b>Attachment D for FY 2011 Capital Fund Program Annual Statement, HUD-50075.1</b><br><b>Attachment E for Capital Fund Program – 5-Year Action Program HUD-50075.2</b><br><b>Attachment F for FY 2010 Annual Statement/Performance and Evaluation Report, HUD-7005.1</b><br><b>Attachment G for FY 2009 Annual Statement/Performance and Evaluation Report, HUD-7005.1</b><br><b>Attachment H for Recovery Act, Annual Statement/Performance and Evaluation Report, HUD-7005.1</b><br><b>Attachment I for FY 2008 Annual Statement/Performance and Evaluation Report, HUD-50075-1.</b> |          |                                      |                               |                              |     |
| <b>8.2</b> | <b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. <b>See Attachment E.</b>  |          |                                      |                               |                              |     |
| <b>8.3</b> | <b>Capital Fund Financing Program (CFFP).</b><br><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.  |          |                                      |                               |                              |     |

**Housing Needs.** Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

**Housing Needs of Families by Family Type in the Jurisdiction Served by the Jeffersonville Housing Authority**

| Family Type                  | Overall | Affordability | Supply | Quality | Accessibility | Size | Location |
|------------------------------|---------|---------------|--------|---------|---------------|------|----------|
| Income <= 30% of AMI         | 880     | 5             | 5      | 3       | 2             | 2    | 3        |
| Income >30% but <=50% of AMI | 562     | 5             | 5      | 3       | 2             | 2    | 3        |
| Income >50% but <80% of AMI  | 155     | 4             | 4      | 3       | 2             | 2    | 3        |
| Elderly                      | 309     | 4             | 4      | 3       | 5             | 2    | 4        |
| Families with Disabilities   | N/A     | N/A           | N/A    | N/A     | N/A           | N/A  | N/A      |
| Caucasian                    | 1,170   | 3             | 4      | 3       | 2             | 2    | 3        |
| African American             | 334     | 4             | 4      | 3       | 2             | 2    | 3        |
| Hispanic                     | 45      | 4             | 4      | 3       | 2             | 3    | 3        |
| Other Minorities             | 48      | 3             | 3      | 3       | 2             | 2    | 3        |

The following information was used to conduct the above analysis and is available for public inspection at the Jeffersonville Housing Authority's Main Office:

- Consolidated Plan of Indiana 2011-Draft
- American Housing Survey Data
- U.S. Census Data
- Subsidized Rental Housing Survey, April 2011

**Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting List**

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/sub-jurisdiction:

|   | # of families | % of total families | Annual Turnover |
|---|---------------|---------------------|-----------------|
| Waiting list total                                    | 358           |                     | 115             |
| Extremely low income <=30% AMI                        | 287           | 80.6                |                 |
| Very low income (>30% but <=50% AMI)                  | 61            | 17.1                |                 |
| Low income (>50% but <80% AMI)                        | 8             | 2.2                 |                 |
| Families with children                                | 233           | 65.4                |                 |
| Elderly families                                      | 47            | 13.2                |                 |
| Families with Disabilities                            | 76            | 21.3                |                 |
| Caucasian   | 204           | 57.3                |                 |
| African-American                                      | 142           | 39.9                |                 |
| Asian   | 1             | 0.3                 |                 |
| Hispanic  | 9             | 2.5                 |                 |
| Characteristics by Bedroom Size (Public Housing Only) |               |                     |                 |
| 1BR   | 39            | 24.2                | 33              |
| 2 BR  | 82            | 50.9                | 14              |
| 3 BR  | 30            | 18.6                | 15              |
| 4 BR  | 8             | 5.0                 | 7               |
| 5 BR  | 2             | 1.2                 | 0               |
| 5+ BR   | 0             | 0.0                 | 0               |

**The waiting list is not closed.**

9.0

|      |   |
|------|---|
| 9.1  | <p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. See Attachment C.</b></p>   |
| 10.0 | <p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p><b>The Jeffersonville Housing Authority made significant progress in meeting the plan’s goals and objectives by continuing to accomplish its mission of promoting adequate and affordable housing, economic opportunity, and a suitable discrimination-free living environment for low- and moderate-income households in Jeffersonville and Clark County.</b></p> <p><b>The Authority has improved the quality of the housing stock through a program of modernizing the individual units at each of its five housing developments.</b></p> <p><b>To solve a problem HUD had with a private development and at the request of HUD, the Housing Authority accepted 28 additional Section 8 vouchers within a short time period.</b></p> <p><b>The living environment for residents continues to be improved through the Authority’s close working relationship with the Jeffersonville Police Department and its community policing in and around the housing developments.</b></p> <p><b>By partnering with the Indiana workforce and employment agency and other community agencies, the Housing Authority has increased the self-sufficiency and asset development of a significant number of residents. Space has been provided to community and school programs at a community center located at one of the Authority’s developments.</b></p> <p><b>The Housing Authority has implemented project-based budgeting, accounting, and management; and, has undertaken other steps to improve public housing and voucher management</b></p> <p><b>The Jeffersonville Housing Authority anticipates the continuation these and other activities related to the accomplishment of its mission and goals during FY 2011 and the new 5-Year Plan period.</b></p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p><b>The Jeffersonville Housing Authority defines the following actions to be significant amendments or modifications:</b></p> <ul style="list-style-type: none"> <li>▪ changes to rent or admissions policies or organization of the waiting list;</li> <li>▪ additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund; and</li> <li>▪ any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.</li> </ul> <p><b>An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.</b></p> |
| 11.0 | <p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p><b>Items (a) through (e) were submitted to the Indianapolis HUD Field Office both electronically and via U. S. Mail.</b></p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p><b>See Attachment K for Items (f) and (g)</b></p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p><b>See Attachments referenced in Parts 8.1 and 8.2 of this PHA Plan for the following items:</b></p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>   |

**ATTACHMENT A – Goals for Current 5-Year Plan (2011-2015)**

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
Objectives:
  - Apply for additional rental vouchers:
  - Reduce public housing vacancies: **Goal of 3% vacancies**
  - Leverage private or other public funds to create additional housing opportunities:
  - Acquire or build units or developments
  - Other (list below)
  
- PHA Goal: Improve the quality of assisted housing  
Objectives:
  - Improve public housing management: **(PHAS score: Not provided by HUD within the past 3 years)**
  - Maintain voucher management: (SEMAP score is 100)**
  - Increase customer satisfaction: **Carry out recommendations of Customer Satisfaction Survey that was conducted by HUD.**
  - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
  - Renovate or modernize public housing units: **Continue ongoing comprehensive program and improve curb appeal in all developments. Prepare a comprehensive revitalization plan for the Northtown Terrace (IN23-1 AMP 1) Development.**
  - Demolish or dispose of obsolete public housing:
  - Provide replacement public housing:
  - Provide replacement vouchers:
  - Other: (list below)  
**Project-based budgeting, accounting, and management were fully implemented in Fiscal Year 2007.**
  
- PHA Goal: Increase assisted housing choices  
Objectives:
  - Provide voucher mobility counseling:
  - Conduct outreach efforts to potential voucher landlords **Continue current strategy and marketing.**
  - Increase voucher payment standards
  - Implement voucher homeownership program: **Investigate HUD program.**
  - Implement public housing or other homeownership programs: **Continue coordination with police department and program of community policing.**
  - Implement public housing site-based waiting lists:
  - Convert public housing to vouchers:
  - Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

- PHA Goal: Provide an improved living environment  
Objectives:
  - Implement measures to de-concentrate poverty by bringing higher income public housing households into lower income developments:
  - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
  - Implement public housing security improvements: **Continue coordination with police department and program of community policing.**
  - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
  - Other: (list below)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

- PHA Goal: Promote self-sufficiency and asset development of assisted households  
Objectives:
  - Increase the number and percentage of employed persons in assisted families: **Employment opportunities strategically posted and placed in newspaper.**
  - Provide or attract supportive services to improve assistance recipients' employability: **Have established an on-site office and will continue partnering with various community agencies and working with State Employment Agency.**
  - Provide or attract supportive services to increase independence for the elderly or families with disabilities. **Continue ongoing programs with aging organizations and Parks Department.**
  - Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing  
Objectives:
  - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: **Continue ongoing program.**
  - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: **Continue ongoing programs.**
  - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: **Certifications are in place.**
  - Other: (list below)

**Other PHA Goals and Objectives: (list below)**

**Prepare a comprehensive analysis of the Clark Arms (IN23-6 AMP 2) Development regarding its physical needs, compatibility of current location and potential relocation.**

**ATTACHMENT B**

**Part 6.0 PHA Plan Update, Section (a)**

**1. Eligibility, Selection and Admission Policies, including De-concentration and Wait List Procedures**

There has been no change in the Housing Authority's Eligibility, Selection and Admission policies since the last Annual Plan submission. Pertinent aspects of these policies are:

- Eligibility is verified at the initial pre-application stage when offer is made and when non-income factors such as criminal or drug related activity, rental history and previous participation with subsidy programs are successfully screened.
- The Authority requests criminal records from local and state law enforcement agencies as well as the FBI.

**2. Financial Resources**

| <b>Financial Resources: Planned Sources and Uses as of May, 2011</b>                  |                       |                           |
|---|-----------------------|---------------------------|
| <b>Sources</b>  | <b>Planned Amount</b> | <b>Planned Uses</b>       |
| <b>1. Federal Grants (2010)</b>   |                       |                           |
| a) Public Housing Operating Fund  | 1,348,656             |                           |
| b) Public Housing Capital Fund  | 598,431               |                           |
| c) Recovery Act   |                       |                           |
| d) HOPE VI Revitalization   |                       |                           |
| e) HOPE VI Demolition   |                       |                           |
| f) Annual Contributions for Section 8 Tenant-Based Assistance                         | 1,633,380             |                           |
| g) Public Housing Drug Elimination Program (including any Technical Assistance funds) |                       |                           |
| h) Resident Opportunity and Self-Sufficiency Grants                                   |                       |                           |
| i) Community Development Block Grant  |                       |                           |
| j) HOME   |                       |                           |
| Other Federal Grants (list below)   |                       |                           |
| <b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>             |                       |                           |
| <b>3. Public Housing Dwelling Rental Income</b>                                       | 742,740               | Public Housing Operation  |
| <b>4. Other income (list below)</b>   |                       |                           |
| Investment Income   | 315                   | Public Housing Operations |
| Tenant Charges in Excess of Rent  | 31,000                | Public Housing Operations |
| <b>4. Non-federal sources (list below)</b>  |                       |                           |
| <b>Total resources</b>  | 4,354,522             |                           |

**3. Rent Determination**

There has been no change in the Housing Authority's Rent Determination policies since the last Annual Plan submission. Pertinent aspects of these policies are:

**Income Based Rent Policies:**

- The Housing Authority employs discretionary policies for determining income based rent.
- The Housing Authority's minimum rent is best reflected by the range of \$26 to \$50.
- The Housing Authority has adopted discretionary minimum rent hardship exemption policies, which are listed in the ACOP.
- The Housing Authority does not plan to charge rents at a fixed amount or percentage less than 30% of adjusted income.
- The Housing Authority plans to employ the following discretionary deductions and/or exclusions:
  - ✓ Earned income of a previously unemployed household member.



- ✓ Increases in earned income.
- ✓ Fifty (50%) percent of expense not to exceed \$100.00 per month for non-reimbursed medical expenses of non-disabled or non-elderly families.
- ✓ Child support paid to someone outside of household
- The Housing Authority does not have ceiling rents.
- Rent re-determinations between rent re-examinations must be reported by tenants anytime the family experiences an income increase and within ten days of change of family composition or change in income.
- The Housing Authority does not plan to implement savings accounts for residents as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year.

**Flat Rents:** To establish comparability and set market-based flat rents, the Housing Authority surveys similar unassisted units in the neighborhood.

**Section 8 Tenant-Based Assistance:**

- The payment standard is 100% of FMR.
- Payment standards are reevaluated annually for adequacy.
- Factors considered in assessing adequacy are success rates and rent burdens of assisted families.

**4. Operations and Management**

**Except for an increase in Section 8 Vouchers (see Programs Under Management below),** there has been no change in the Housing Authority’s Operations and Management since the last Annual Plan submission. Pertinent operation and management information includes:

**Management Structure:** A chart showing the Jeffersonville Housing Authority’s management structure and organization is attached as Attachment H.

**Programs Under Management:** Following is a list of Federal programs administered by the Housing Authority, number of families served at the beginning of the upcoming fiscal year and expected turnover:

| <b>Program Name</b>   | <b>Units / Families Served, Year Beginning</b> | <b>Est. Turnover</b> |
|---|--|----------------------|
| Public Housing  | 369 Units                                      | 85                   |
| Section 8 Vouchers  | 410 Families                                   | 75                   |
| Section 8 Certificates  | n/a  |                      |
| Section 8 Mod Rehab   | n/a  |                      |
| Special Purpose Section 8 Certificates/Vouchers (list individually) | n/a  |                      |
| Other Federal Programs  |  |                      |

**Management and Maintenance Policies:** Following is a list of management and maintenance policy documents and handbooks that contain the Housing Authority’s rules, standards and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

|                  | <b>Public Housing</b> | <b>Section 8</b>  |
|------------------|-----------------------|---|
| ACOP             | One Strike            | Administrative Plan                                     |
| Grievance Policy | Parking               | Kentuckiana Assisted Housing Agency Providers Agreement |
| Lease            | Pet                   |   |

**5. Grievance Procedures**

There has been no change in the Housing Authority’s Grievance Procedures since the last Annual Plan submission. Pertinent grievance procedure information includes:

**Public Housing:** The Jeffersonville Housing Authority has established written grievance procedures in addition to the federal requirements found in CFR Part 966, Subpart B for residents of public housing. Residents should contact the Housing Authority’s main office to initiate the grievance process.

**Section 8 Tenant-Based Assistance:** The Jeffersonville Housing Authority has established informal review procedures for applicants to and informal hearing procedures for families assisted by Section 8 tenant-

based assistance in addition to federal requirements found in 24 CFR 982. Applicants or assisted families should contact the Housing Authority's main office to initiate the informal review or hearing process.

## 6. Designated Housing for Elderly and Disabled Families

There has been no change in the Housing Authority's Designated Housing for Elderly and Disabled Families since the last Annual Plan submission. The Housing Authority has not designated, applied for approval to designate and does not plan to apply to designate any public housing for occupancy only by elderly families or only by families with disabilities, or by elderly families and families with disabilities and will not apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year.

## 7. Community Service and Self-Sufficiency

There has been no change, except for the estimated size shown on the table below, of Pertinent Community Service and Self-Sufficiency Program information includes:

**Coordination with the Welfare (TANF) Agency:** The Housing Authority entered into a cooperative agreement with the TANF Agency to share information and/or target supportive services on March 15, 2001. Other coordination efforts between the Housing Authority and the TANF agency are client referrals and information sharing for rent determination and otherwise regarding mutual clients.

**Services and Programs Offered to Residents and Participants:** The following Discretionary Self-Sufficiency policies will be employed to enhance the economic and social self-sufficiency of assisted families:

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for section 8 homeownership option participation

The Housing Authority coordinates, promotes or provides programs to enhance the economic and social self-sufficiency of residents as shown on the following table:

| Services and Programs   |           |   |   |  |
|---|-----------|---|---|--|
| Program Name & Description (including location, if appropriate) | Est. Size | Allocation Method (waiting list/random selection/specific criteria/other) | Access (development office / PHA main office / other provider name) | Eligibility (public housing, Section 8 participants or both) |
| Employment  | 12        | Random Referral   | NAACP   | Both   |
| Education   | 20        | Random Referral   | Community Action of Southern Indiana                                | Both   |
| Homeownership   | 3         | Specific Criteria   | PHA Main Office   | Both   |
| Drug Treatment Referral   | 25        | Random Referral   | NAACP Branch Office   | Public Housing   |
| Drug Prevention & Intervention                                  | 150       | Random Referral   | PHA Main Office<br>Jeff Boys/Girls Club                             | Public Housing   |
| Domestic Violence Victims                                       | 5         | Referral Needed   | Center for Women and Families                                       | Public Housing   |

## 8. Safety and Crime Prevention

There has been no change in the Housing Authority's Safety and Crime Prevention Measures since the last Annual Plan submission. The developments most affected by safety and crime prevention measures are: IN02310000, Complex 1-Northtown Terrace and Greenwood Apartments; and IN02320000, Complex 2-Fulton Terrace. Pertinent safety and crime prevention measures include:

### Need for Measures to Ensure the Safety of Public Housing Residents

Description of the need:

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments

- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime

Information or data used to determine the need for Housing Authority actions to improve resident safety:

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs

#### **Crime and Drug Prevention Activities Undertaken or Planned in the Next Fiscal Year**

The Housing Authority has undertaken or plans to undertake the following crime prevention activities:

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program

#### **Coordination between Jeffersonville Housing Authority and Police**

Description of coordination between the Housing Authority and the police for carrying out crime prevention measures and activities:

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services

### **9. Pets**

There has been no change in the Housing Authority’s Pet Policy since the last Annual Plan submission. A description of the pet policy is available in the ACOP.

### **10. Civil Rights**

Civil Rights Certifications are attached as Attachment P and an original copy was submitted via U. S. Mail to the Indiana HUD Field Office.

### **11. Fiscal Year Audit**

The Housing Authority is required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)) and a copy of the latest audit is on file at the Main Office of the Authority. There were no findings as the result of the latest audit.

### **12. Asset Management**

The Housing Authority undertakes development based accounting and comprehensive stock assessment and there has been no change since the last Annual Plan submission.

### **13. Violence Against Women Act**

The Jeffersonville Housing Authority (JHA) has adopted a policy “Jeffersonville Housing Authority Violence Against Women Act Policy” (JHA VAWA) to implement applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L.109-162) (VAWA). The policy is set forth in the ACOP and in the Section 8 Administrative Plan and is available for review at the Housing Authority’s Main Office.

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1: Maximize the number of affordable units available to the Housing Authority within it's current resources by:**

- Employing effective maintenance and management policies to minimize the number of public housing units off-line.
- Reducing turnover time for vacated public housing units.
- Reducing time to renovate public housing units.
- Undertaking measures to ensure access to affordable housing among families assisted by the Housing Authority, regardless of unit size required.
- Maintaining or increasing Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration.
- Maintaining or increasing Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program.
- Participating in the Consolidated Plan development process to ensure coordination with broader community strategies.

**Strategy 2: Increase the number of affordable housing units by:**

- Applying for additional Section 8 units should they become available.
- Pursuing housing resources other than public housing or Section 8 tenant-based assistance.

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy: Target available assistance to families at or below 30 % of AMI**

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing.
- Adopt rent policies to support and encourage work.

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy: Target available assistance to families at or below 50% of AMI**

- Employ admissions preferences aimed at families who are working.
- Adopt rent policies to support and encourage work.

**Need: Specific Family Types: Families with Disabilities**

**Strategy: Target available assistance to Families with Disabilities:**

- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing.
- Affirmatively market to local non-profit agencies that assist families with disabilities.

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of Housing Authority resources among families of races or ethnicities with disproportionate needs:**

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs by working with local. NAACP Chapter and cooperative agreement with Housing Authorities in the Louisville Metropolitan Area.

**Strategy 2: Conduct activities to affirmatively further fair housing**

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units.
- Market the section 8 program to owners outside of areas of poverty /minority concentrations

**Reasons for Selecting Strategies**

The following factors influenced the Housing Authority's selection of the strategies it will pursue:

- Funding constraints.
- Extent to which particular housing needs are met by other organizations in the community.
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the Housing Authority.

- Influence of the housing market on Housing Authority programs.
- Community priorities regarding housing assistance.
- Results of consultation with local or state government.
- Results of consultation with residents and the Resident Advisory Board.
- Results of consultation with advocacy groups.

|   |   |
|---|---|
| <b>Part I: Summary</b>  |   |
| <b>PHA Name:</b><br>Jeffersonville Housing Authority            | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: IN36P02350111<br>Replacement Housing Factor Grant No: n/a<br>Date of CFFP: n/a |
| <b>FFY of Grant: 2011</b><br><b>FFY of Grant Approval: 2011</b> |   |

**Type of Grant**  
 **Original Annual Statement**       **Reserve for Disasters/Emergencies**       **Revised Annual Statement (revision no: \_\_\_\_\_)**  
 **Performance and Evaluation Report for Period Ending:**       **Final Performance and Evaluation Report**

| Line | Summary by Development Account                               | Total Estimated Cost |                      | Total Actual Cost <sup>1</sup> |          |
|------|--|----------------------|----------------------|--------------------------------|----------|
|      |  | Original             | Revised <sup>2</sup> | Obligated                      | Expended |
| 1    | Total non-CFP Funds  |                      |                      |                                |          |
| 2    | 1406 Operations (may not exceed 20% of line 21) <sup>3</sup> | \$ 51,000.00         |                      |                                |          |
| 3    | 1408 Management Improvements                                 | \$ 84,000.00         |                      |                                |          |
| 4    | 1410 Administration (may not exceed 10% of line 21)          | \$ 25,000.00         |                      |                                |          |
| 5    | 1411 Audit   | \$ 6,000.00          |                      |                                |          |
| 6    | 1415 Liquidated Damages                                      |                      |                      |                                |          |
| 7    | 1430 Fees and Costs  | \$ 25,000.00         |                      |                                |          |
| 8    | 1440 Site Acquisition  |                      |                      |                                |          |
| 9    | 1450 Site Improvement  | \$ 15,000.00         |                      |                                |          |
| 10   | 1460 Dwelling Structures                                     | \$260,029.00         |                      |                                |          |
| 11   | 1465.1 Dwelling Equipment—Nonexpendable                      | \$ 26,600.00         |                      |                                |          |
| 12   | 1470 Non-dwelling Structures                                 |                      |                      |                                |          |
| 13   | 1475 Non-dwelling Equipment                                  | \$ 24,000.00         |                      |                                |          |
| 14   | 1485 Demolition  |                      |                      |                                |          |
| 15   | 1492 Moving to Work Demonstration                            |                      |                      |                                |          |
| 16   | 1495.1 Relocation Costs                                      |                      |                      |                                |          |
| 17   | 1499 Development Activities <sup>4</sup>                     |                      |                      |                                |          |

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

| <b>Part I: Summary</b>   |  |   |                      |  |          |
|--|--|---|----------------------|--|----------|
| <b>PHA Name:</b><br>Jeffersonville<br><b>Housing Authority</b>   |  | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: IN36P02350111<br>Replacement Housing Factor Grant No: n/a<br>Date of CFFP: n/a |                      | <b>FFY of Grant:2011</b><br><b>FFY of Grant Approval: 2011</b>           |          |
| <b>Type of Grant</b>   |  |   |                      |  |          |
| <input checked="" type="checkbox"/> <b>Original Annual Statement</b>                                   |  | <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b>   |                      | <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b> |          |
| <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b>                   |  |   |                      | <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>  |          |
| Line   | Summary by Development Account   | Total Estimated Cost  |                      | Total Actual Cost <sup>1</sup>   |          |
|  |  | Original  | Revised <sup>2</sup> | Obligated  | Expended |
| 18a  | 1501 Collateralization or Debt Service paid by the PHA                   |   |                      |  |          |
| 18ba   | 9000 Collateralization or Debt Service paid Via System of Direct Payment |   |                      |  |          |
| 19   | 1502 Contingency (may not exceed 8% of line 20)                          |   |                      |  |          |
| 20   | Amount of Annual Grant:: (sum of lines 2 - 19)                           | \$516,629.00  |                      |  |          |
| 21   | Amount of line 20 Related to LBP Activities                              |   |                      |  |          |
| 22   | Amount of line 20 Related to Section 504 Activities                      |   |                      |  |          |
| 23   | Amount of line 20 Related to Security - Soft Costs                       | \$ 50,000.00  |                      |  |          |
| 24   | Amount of line 20 Related to Security - Hard Costs                       |   |                      |  |          |
| 25   | Amount of line 20 Related to Energy Conservation Measures                |   |                      |  |          |
| <b>Signature of Executive Director: Phillip B. Bates, Executive Director</b><br><b>Date 07/20/2011</b> |  |   |                      | <b>Signature of Public Housing Director</b><br><br><b>Date</b>           |          |

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

| <b>Part II: Supporting Pages</b>                  |   |  |          |                      |                            |                                 |                                |                |
|---|---|--|----------|----------------------|----------------------------|---------------------------------|--------------------------------|----------------|
| PHA Name: <b>Jeffersonville Housing Authority</b> |   | Grant Type and Number<br>Capital Fund Program Grant No: IN36P02350111<br>CFFP (Yes/ No): n/a<br>Replacement Housing Factor Grant No: n/a |          |                      | Federal FFY of Grant: 2011 |                                 |                                |                |
| Dev. Number<br>Name/PHA-Wide Act<br>Activities    | General Description of Major Work<br>Categories | Development<br>Account No.   | Quantity | Total Estimated Cost |                            | Total Actual Cost               |                                | Status of Work |
|   |   |  |          | Original             | Revised <sup>1</sup>       | Funds<br>Obligated <sup>2</sup> | Funds<br>Expended <sup>2</sup> |                |
| IN023100000 AMP 1                                 |   |  |          |                      |                            |                                 |                                |                |
| IN23-1 Northtown                                  | 40 W Fluorescent Fixture                        | 1460   | 304      | \$ 30,788            |                            |                                 |                                |                |
| Terrace   | 18 W Fluorescent Fixture                        | 1460   | 16       | 1,556                |                            |                                 |                                |                |
|   | 34 W Wall Fixture                               | 1460   | 22       | \$ 2,748             |                            |                                 |                                |                |
|   | 15 W Fluorescent Fixture                        | 1460   | 38       | \$ 718               |                            |                                 |                                |                |
|   | 2x4 3-Lamp Fixture                              | 1460   | 12       | \$ 3,000             |                            |                                 |                                |                |
|   | A/c Condensing Units                            | 1460   | 25       | \$ 75,000            |                            |                                 |                                |                |
|   | Repair Parking Areas                            | 1450   |          | \$ 10,000            |                            |                                 |                                |                |
|   | Repair Fire Damaged Unit                        | 1460   |          | \$ 37,000            |                            |                                 |                                |                |
|   | <b>TOTAL IN 23-1</b>                            |  |          | <b>\$160,810</b>     |                            |                                 |                                |                |
| IN 23-3 Greenwood                                 | 40 W Fluorescent Fixture                        | 1460   | 404      | \$ 40,916            |                            |                                 |                                |                |
| Apartments  | 18 W Fluorescent Fixture                        | 1460   | 150      | \$ 14,584            |                            |                                 |                                |                |
|   | 34 W Wall Fixture                               | 1460   | 86       | \$ 10,742            |                            |                                 |                                |                |
|   | 15 W Fluorescent Fixture                        | 1460   | 106      | \$ 2,004             |                            |                                 |                                |                |
|   | 13W Ceiling Mount Jar                           | 1460   | 20       | \$ 2,350             |                            |                                 |                                |                |
|   | Replace Stoves                                  | 1465   | 20       | \$ 5,000             |                            |                                 |                                |                |
|   | Energy Star Refrigerators                       | 1465   | 20       | \$ 8,000             |                            |                                 |                                |                |
|   | <b>TOTAL IN 23-3</b>                            |  |          | <b>\$ 83,596</b>     |                            |                                 |                                |                |
|   | <b>TOTAL AMP 1</b>                              |  |          | <b>\$244,406</b>     |                            |                                 |                                |                |

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.





| <b>Part II: Supporting Pages</b>                  |   |                            |   |                      |                      |                                   |                                |                |
|---|---|----------------------------|---|----------------------|----------------------|-----------------------------------|--------------------------------|----------------|
| <b>PHA Name: Jeffersonville Housing Authority</b> |   |                            | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: IN36P02350111<br>CFFP (Yes/ No): n/a<br>Replacement Housing Factor Grant No: n/a |                      |                      | <b>Federal FFY of Grant: 2011</b> |                                |                |
| Development Number<br>Name/PHA-Wide<br>Activities | General Description of Major Work<br>Categories | Development<br>Account No. | Quantity  | Total Estimated Cost |                      | Total Actual Cost                 |                                | Status of Work |
|   |   |                            |   | Original             | Revised <sup>1</sup> | Funds<br>Obligated <sup>2</sup>   | Funds<br>Expended <sup>2</sup> |                |
|   |   |                            |   |                      |                      |                                   |                                |                |
|   |   |                            |   |                      |                      |                                   |                                |                |
|   |   |                            |   |                      |                      |                                   |                                |                |
| <b>PHA-WIDE</b>                                   | Operations                                      | 1406                       |   | \$ 51,000            |                      |                                   |                                |                |
|   | Capital Fund Coordinator                        | 1408                       |   | \$ 20,000            |                      |                                   |                                |                |
|   | Additional Security                             | 1408                       |   | \$ 50,000            |                      |                                   |                                |                |
|   | Boys & Girls Club Staffing                      | 1408                       |   | \$ 10,000            |                      |                                   |                                |                |
|   | Staff Development Training                      | 1408                       |   | \$ 4,000             |                      |                                   |                                |                |
|   | Administration                                  | 1410                       |   | \$ 25,000            |                      |                                   |                                |                |
|   | Audit Fees                                      | 1411                       |   | \$ 6,000             |                      |                                   |                                |                |
|   | A/E fees, to be determined by project           | 1430                       |   | \$ 25,000            |                      |                                   |                                |                |
|   | Miscellaneous Maintenance                       | 1475                       |   | \$ 8,000             |                      |                                   |                                |                |
|   | Computer Support                                | 1475                       |   | \$ 16,000            |                      |                                   |                                |                |
|   |   |                            |   |                      |                      |                                   |                                |                |
|   |   |                            |   |                      |                      |                                   |                                |                |
|   | <b>TOTAL PHA-WIDE</b>                           |                            |   | <b>\$215,000</b>     |                      |                                   |                                |                |
|   |   |                            |   |                      |                      |                                   |                                |                |
|   |   |                            |   |                      |                      |                                   |                                |                |
|   |   |                            |   |                      |                      |                                   |                                |                |
|   | <b>TOTAL PHYSICAL IMPROVEMENTS</b>              |                            |   | <b>\$301,629</b>     |                      |                                   |                                |                |
|   | <b>TOTAL PHYSICAL &amp; MANAGEMENT</b>          |                            |   | <b>\$516,629</b>     |                      |                                   |                                |                |

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

| <b>Part III: Implementation Schedule for Capital Fund Financing Program</b> |   |                               |   |                                   |   |
|---|---|-------------------------------|---|-----------------------------------|---|
| PHA Name: Jeffersonville Housing Authority                                  |   |                               |   | <b>Federal FFY of Grant: 2011</b> |   |
| Development Number<br>Name/PHA-Wide Activities                              | All Fund Obligated<br>(Quarter Ending Date) |                               | All Funds Expended<br>(Quarter Ending Date) |                                   | Reasons for Revised Target Dates <sup>1</sup> |
|   | Original<br>Obligation End<br>Date          | Actual Obligation<br>End Date | Original Expenditure<br>End Date            | Actual Expenditure End<br>Date    |   |
| <b>PHA-Wide</b>   | 8/2/2013                                    |                               | 8/2/2015                                    |                                   |   |
| <b>AMP 1</b>  |   |                               | 8/2/2015                                    |                                   |   |
| IN23-1 Northtown Terrace  | 8/2/2013                                    |                               |   |                                   |   |
| IN23-3 Greenwood Apts   | 8/2/2013                                    |                               | 8/2/2015                                    |                                   |   |
| <b>AMP 2</b>  |   |                               |   |                                   |   |
| IN23-4 Fulton Terrace   | 8/2/2013                                    |                               | 8/2/2015                                    |                                   |   |
| IN 23-2 Greentree Village   | 8/2/2013                                    |                               | 8/2/2015                                    |                                   |   |
| IN 23-6 Clark Arms  | 8/2/2013                                    |                               | 8/2/2015                                    |                                   |   |
|   |   |                               |   |                                   |   |

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**CAPITAL FUND PROGRAM –FIVE-YEAR ACTION PLAN**

**PART I: SUMMARY**

|  |   |  |  |  |  |  |
|--|---|--|--|--|--|--|
| PHA Name/Number Jeffersonville Housing Authority / IN023 |   | Jeffersonville, Clark County, Indiana        |  |  | <input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: |  |
| A.   | Development Number and Name<br>IN23<br>PHA-WIDE | Work Statement for Year 1<br>FFY <u>2011</u> | Work Statement for Year 2<br>FFY <u>2012</u> | Work Statement for Year 3<br>FFY <u>2013</u> | Work Statement for Year 4<br>FFY <u>2014</u>   | Work Statement for Year 5<br>FFY <u>2015</u> |
| B.   | Physical Improvements Subtotal                  | Annual Statement                             |  |  |  |  |
| C.   | Management Improvements                         |  | 176,000                                      | 176,000                                      | 176,000  | 176,000                                      |
| D.   | PHA-Wide Non-dwelling Structures and Equipment  |  | 25,000                                       | 20,000                                       |  | 18,000                                       |
| E.   | ADMINISTRATION                                  |  | 25,000                                       | 25,000                                       | 25,000   | 25,000                                       |
| F.   | Other   |  | 20,000                                       | 20,000                                       | 20,000   | 20,000                                       |
| G.   | Operations                                      |  | 70,000                                       | 70,000                                       | 70,000   | 70,000                                       |
| H.   | Demolition                                      |  |  |  |  |  |
| I.   | Development                                     |  | 5,000  |  |  |  |
| J.   | Capital Fund Financing – Debt Service           |  |  |  |  |  |
| K.   | Total CFP Funds                                 |  |  |  |  |  |
| L.   | Total Non-CFP Funds                             |  |  |  |  |  |
| M.   | Grand Total                                     |  | 321,000                                      | 311,000                                      | 291,000  | 309,000                                      |

Capital Fund Program –Five-Year Action Plan

| <b>PART I: SUMMARY</b>                                   |   |   |   |   |  |   |
|--|---|---|---|---|--|---|
| PHA Name/Number Jeffersonville Housing Authority / IN023 |   | Jeffersonville, Clark County, Indiana     |   |   | <input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: |   |
| A.   | Development Number and Name IN023100000 AMP 1 IN23-1 and IN23-3 | Work Statement for Year 1 FFY <u>2011</u> | Work Statement for Year 2 FFY <u>2012</u> | Work Statement for Year 3 FFY <u>2013</u> | Work Statement for Year 4 FFY <u>2014</u>  | Work Statement for Year 5 FFY <u>2015</u> |
| B.   | Physical Improvements Subtotal                                  | Annual Statement                          | 84,800                                    | 114,000                                   | 74,000   | 78,200                                    |
| C.   | Management Improvements   |   |   |   |  |   |
| D.   | PHA-Wide Non-dwelling Structures and Equipment                  |   |   |   |  |   |
| E.   | ADMINISTRATION  |   |   |   |  |   |
| F.   | Other   |   |   |   |  |   |
| G.   | Operations  |   |   |   |  |   |
| H.   | Demolition  |   |   |   |  |   |
| I.   | Development   |   |   |   |  |   |
| J.   | Capital Fund Financing – Debt Service                           |   |   |   |  |   |
| K.   | Total CFP Funds   |   |   |   |  |   |
| L.   | Total Non-CFP Funds   |   |   |   |  |   |
| M.   | Grand Total   |   | 84,800                                    | 114,000                                   | 74,000   | 78,200                                    |

Capital Fund Program –Five-Year Action Plan

| <b>PART I: SUMMARY</b>                                   |  |   |   |   |  |   |
|--|--|---|---|---|--|---|
| PHA Name/Number Jeffersonville Housing Authority / IN023 |  | Jeffersonville, Clark County, Indiana     |   |   | <input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: |   |
| A.   | Development Number and Name IN023200000 AMP 2 IN 23-2, 23-4 and 23-6 | Work Statement for Year 1 FFY <u>2011</u> | Work Statement for Year 2 FFY <u>2012</u> | Work Statement for Year 3 FFY <u>2013</u> | Work Statement for Year 4 FFY <u>2014</u>  | Work Statement for Year 5 FFY <u>2015</u> |
| B.   | Physical Improvements Subtotal                                       | Annual Statement                          | 279,800                                   | 78,000                                    | 173,000  | 189,170                                   |
| C.   | Management Improvements  |   |   |   |  |   |
| D.   | PHA-Wide Non-dwelling Structures and Equipment                       |   |   |   |  |   |
| E.   | ADMINISTRATION   |   |   |   |  |   |
| F.   | Other  |   |   |   |  |   |
| G.   | Operations   |   |   |   |  |   |
| H.   | Demolition   |   |   |   |  |   |
| I.   | Development  |   |   |   |  |   |
| J.   | Capital Fund Financing – Debt Service                                |   |   |   |  |   |
| K.   | Total CFP Funds  |   |   |   |  |   |
| L.   | Total Non-CFP Funds  |   |   |   |  |   |
| M.   | Grand Total  |   | 279,800                                   | 78,000                                    | 173,000  | 189,170                                   |















|  |   |   |
|--|---|---|
| <b>Part I: Summary</b>                               |   |   |
| <b>PHA Name:</b><br>Jeffersonville Housing Authority | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: IN36P02350110<br>Replacement Housing Factor Grant No: n/a<br>Date of CFFP: n/a | <b>FFY of Grant: 2010</b><br><b>FFY of Grant Approval: 2010</b> |

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 3/31/2011       Final Performance and Evaluation Report

| Line | Summary by Development Account                               | Total Estimated Cost |                      | Total Actual Cost <sup>1</sup> |           |
|------|--|----------------------|----------------------|--------------------------------|-----------|
|      |  | Original             | Revised <sup>2</sup> | Obligated                      | Expended  |
| 1    | Total non-CFP Funds  |                      |                      |                                |           |
| 2    | 1406 Operations (may not exceed 20% of line 21) <sup>3</sup> | \$ 70,000.00         |                      | \$ 70,000                      | 0         |
| 3    | 1408 Management Improvements                                 | \$ 84,000.00         |                      | \$ 84,000                      | \$ 34,139 |
| 4    | 1410 Administration (may not exceed 10% of line 21)          | \$ 25,000.00         |                      | \$ 25,000                      | 0         |
| 5    | 1411 Audit   | \$ 6,000.00          |                      | \$ 6,000                       | 0         |
| 6    | 1415 Liquidated Damages                                      |                      |                      |                                |           |
| 7    | 1430 Fees and Costs  | \$ 23,255.00         |                      | \$ 23,255                      | 0         |
| 8    | 1440 Site Acquisition  |                      |                      |                                |           |
| 9    | 1450 Site Improvement  | \$169,472.00         |                      | 0                              | 0         |
| 10   | 1460 Dwelling Structures                                     | \$ 47,704.00         |                      | 0                              | 0         |
| 11   | 1465.1 Dwelling Equipment—Nonexpendable                      | \$155,000.00         |                      | \$ 33,000                      | \$ 24,177 |
| 12   | 1470 Non-dwelling Structures                                 |                      |                      |                                |           |
| 13   | 1475 Non-dwelling Equipment                                  | \$ 18,000.00         |                      | \$ 18,000                      | 0         |
| 14   | 1485 Demolition  |                      |                      |                                |           |
| 15   | 1492 Moving to Work Demonstration                            |                      |                      |                                |           |
| 16   | 1495.1 Relocation Costs                                      |                      |                      |                                |           |
| 17   | 1499 Development Activities <sup>4</sup>                     |                      |                      |                                |           |

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

| <b>Part I: Summary</b>   |  |   |   |   |             |
|--|--|---|---|---|-------------|
| <b>PHA Name:</b><br>Jeffersonville<br><b>Housing Authority</b>   |  | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: IN36P02350110<br>Replacement Housing Factor Grant No: n/a<br>Date of CFFP: n/a |   | <b>FFY of Grant:2010</b><br><b>FFY of Grant Approval: 2010</b>    |             |
| <b>Type of Grant</b>   |  |   |   |   |             |
| <input type="checkbox"/> Original Annual Statement   |  | <input type="checkbox"/> Reserve for Disasters/Emergencies  |   | <input type="checkbox"/> Revised Annual Statement (revision no: ) |             |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:                   |  |   |   | <input type="checkbox"/> Final Performance and Evaluation Report  |             |
| Line   | Summary by Development Account   | Total Estimated Cost  |   | Total Actual Cost <sup>1</sup>                                    |             |
|  |  | Original  | Revised <sup>2</sup>                        | Obligated   | Expended    |
| 18a  | 1501 Collateralization or Debt Service paid by the PHA                   |   |   |   |             |
| 18ba   | 9000 Collateralization or Debt Service paid Via System of Direct Payment |   |   |   |             |
| 19   | 1502 Contingency (may not exceed 8% of line 20)                          |   |   |   |             |
| 20   | Amount of Annual Grant:: (sum of lines 2 - 19)                           | \$598,431.00  |   | \$259,255   | \$ 58,316   |
| 21   | Amount of line 20 Related to LBP Activities                              |   |   |   |             |
| 22   | Amount of line 20 Related to Section 504 Activities                      |   |   |   |             |
| 23   | Amount of line 20 Related to Security - Soft Costs                       | \$ 50,000.00  |   | \$ 50,000   | 0           |
| 24   | Amount of line 20 Related to Security - Hard Costs                       |   |   |   |             |
| 25   | Amount of line 20 Related to Energy Conservation Measures                |   |   |   |             |
| <b>Signature of Executive Director: Phillip B. Bates, Executive Director</b><br><b>Date March 31, 2011</b> |  |   | <b>Signature of Public Housing Director</b> |   | <b>Date</b> |

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

| <b>Part II: Supporting Pages</b>                  |  |                            |  |                      |                      |                                 |                                |                |
|---|--|----------------------------|--|----------------------|----------------------|---------------------------------|--------------------------------|----------------|
| PHA Name: <b>Jeffersonville Housing Authority</b> |  |                            | Grant Type and Number<br>Capital Fund Program Grant No: IN36P02350110<br>CFFP (Yes/ No): n/a<br>Replacement Housing Factor Grant No: n/a |                      |                      | Federal FFY of Grant: 2010      |                                |                |
| Development Number<br>Name/PHA-Wide<br>Activities | General Description of Major Work<br>Categories  | Development<br>Account No. | Quantity   | Total Estimated Cost |                      | Total Actual Cost               |                                | Status of Work |
|   |  |                            |  | Original             | Revised <sup>1</sup> | Funds<br>Obligated <sup>2</sup> | Funds<br>Expended <sup>2</sup> |                |
| IN023100000 AMP 1                                 |  |                            |  |                      |                      |                                 |                                |                |
| IN23-1 Northtown<br>Terrace                       | Purchase & install kitchen stove top,<br>fire stop; two per unit in 52 units   | 1460                       | 104  | \$ 2,704             |                      | 0                               | 0                              | Plan Stage     |
|   | Purchase energy star refrigerators   | 1465                       | 20   | \$ 8,000             |                      | \$ 8,000                        | \$ 8,000                       | Complete       |
|   | Replace gas stoves   | 1465                       | 20   | \$ 5,000             |                      | \$ 5,000                        | \$ 5,000                       | Complete       |
|   | Replace hot water tanks  | 1465                       | 20   | \$ 8,000             |                      | \$ 8,000                        | 0                              | In Progress    |
|   | Install ventilation system in Maintenance<br>Shop at Main Office at 206 Eastern Blvd.  | 1450                       |  | \$ 2,500             |                      | 0                               | 0                              | Plan Stage     |
|   | Replace floor tile & cover base in<br>Entrance and Reception area at 206<br>Eastern Blvd: 368 sq. ft. tile; 122 linear<br>feet cover base. | 1450                       |  | \$ 1,072             |                      | 0                               | 0                              | Plan Stage     |
|   | Replace windows in entrance 32" x 72".   | 1450                       | 2  | \$ 1,200             |                      | 0                               | 0                              | Plan Stage     |
|   | <b>TOTAL IN 23-1</b>   |                            |  | <b>\$ 28,476</b>     |                      | <b>\$ 21,000</b>                | <b>\$ 13,000</b>               |                |
| IN 23-3 Greenwood<br>Apartments                   | Purchase and install kitchen stove top fire<br>stop, 2 per unit in 74 units  | 1460                       | 148  | \$ 8,000             |                      | 0                               | 0                              | Plan Stage     |
|   | Replace HVAC systems units: 12,500<br>BTU, 3-ton units.  | 1465                       | 15   | \$ 45,000            |                      | 0                               | 0                              | Plan Stage     |
|   | <b>TOTAL IN 23-3</b>   |                            |  | <b>\$ 53,000</b>     |                      |                                 |                                |                |
|   | <b>TOTAL AMP 1</b>   |                            |  | <b>\$ 81,476</b>     |                      |                                 |                                |                |

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

| <b>Part II: Supporting Pages</b>                  |  |   |          |                      |                                   |                                 |                                |                |
|---|--|---|----------|----------------------|-----------------------------------|---------------------------------|--------------------------------|----------------|
| <b>PHA Name: Jeffersonville Housing Authority</b> |  | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: IN36P02350110<br>CFFP (Yes/ No): n/a<br>Replacement Housing Factor Grant No: n/a |          |                      | <b>Federal FFY of Grant: 2010</b> |                                 |                                |                |
| Development Number<br>Name/PHA-Wide<br>Activities | General Description of Major Work<br>Categories  | Development<br>Account No.  | Quantity | Total Estimated Cost |                                   | Total Actual Cost               |                                | Status of Work |
|   |  |   |          | Original             | Revised <sup>1</sup>              | Funds<br>Obligated <sup>2</sup> | Funds<br>Expended <sup>2</sup> |                |
| IN023100000 AMP 2                                 |  |   |          |                      |                                   |                                 |                                |                |
| IN 23-4 Fulton Terrace                            | Replace playground equipment   | 1450  |          | \$ 5,000             |                                   | 0                               | 0                              | Plan Stage     |
|   | Storm drainage improvement: 600 linear feet of sewer pipe, 14 catch basins, 9 underground sewer taps and 14 sidewalks to be cut and patched  | 1450  |          | \$ 77,350            |                                   | 0                               | 0                              | Plan Stage     |
|   | Replace condensing units/evaporators   | 1465  | 15       | \$ 45,000            |                                   | 0                               | 0                              | Plan Stage     |
|   | Replace HVAC units at 1330 E. Court.   | 1465  | 2        | \$ 10,000            |                                   | 0                               | 0                              | Plan Stage     |
|   | Purchase energy star refrigerators   | 1465  | 25       | \$ 10,000            |                                   | 0                               | 0                              | Plan Stage     |
|   | Purchase and install kitchen stove top, fire stop, 2 per unit in 80 units  | 1460  | 160      | \$ 5,000             |                                   | 0                               | 0                              | Plan Stage     |
|   | <b>TOTAL IN 23-4</b>   |   |          | <b>\$152,350</b>     |                                   |                                 |                                |                |
| IN 23-2 Greentree Village                         | Install fire shields and range hoods (stove to fire stops) in 62 units   | 1460  | 62       | \$ 32,000            |                                   | 0                               | 0                              | Plan Stage     |
|   | Storm drainage improvement: 1,000 linear feet of sewer pipe, 24 catch basins, 3 underground sewer taps, 11 sidewalks to be cut and patched, 1 asphalt parking area to cut and patch (25' long) and 1 low profile concrete hoodwall | 1450  |          | \$ 77,350            |                                   | 0                               | 0                              | Plan Stage     |
|   | Repair and replace sidewalks, where needed   | 1450  |          | \$ 5,000             |                                   | 0                               | 0                              | Plan Stage     |
|   | <b>TOTAL IN 23-2</b>   |   |          | <b>\$114,350</b>     |                                   |                                 |                                |                |

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



| <b>Part II: Supporting Pages</b>                  |   |                            |   |                      |                      |                                   |                                |                |
|---|---|----------------------------|---|----------------------|----------------------|-----------------------------------|--------------------------------|----------------|
| <b>PHA Name: Jeffersonville Housing Authority</b> |   |                            | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: IN36P02350110<br>CFFP (Yes/ No): n/a<br>Replacement Housing Factor Grant No: n/a |                      |                      | <b>Federal FFY of Grant: 2010</b> |                                |                |
| Development Number<br>Name/PHA-Wide<br>Activities | General Description of Major Work<br>Categories     | Development<br>Account No. | Quantity  | Total Estimated Cost |                      | Total Actual Cost                 |                                | Status of Work |
|   |   |                            |   | Original             | Revised <sup>1</sup> | Funds<br>Obligated <sup>2</sup>   | Funds<br>Expended <sup>2</sup> |                |
| IN 23-6 Clark Arms                                | Through the wall 10,000 BTU a/c units               | 1465                       | 20  | \$ 12,000            |                      | \$ 12,000                         | \$ 11,177                      | Complete       |
|   | Replace wall heating and cooling units in cafeteria | 1465                       | 4   | \$ 12,000            |                      | 0                                 | 0                              | Plan Stage     |
|   | <b>TOTAL IN 23-6</b>                                |                            |   | <b>\$ 24,000</b>     |                      | <b>\$ 12,000</b>                  | <b>\$ 11,177</b>               |                |
|   | <b>TOTAL AMP 2</b>                                  |                            |   | <b>\$290,700</b>     |                      |                                   |                                |                |
| PHA_WIDE  | Capital Fund Coordinator                            | 1408                       |   | \$ 20,000            |                      | \$ 20,000                         | 0                              | In Progress    |
|   | Additional Security                                 | 1408                       |   | \$ 50,000            |                      | \$ 50,000                         | \$ 24,139                      | In Progress    |
|   | Boys & Girls Club Staffing                          | 1408                       |   | \$ 10,000            |                      | \$ 10,000                         | \$ 10,000                      | Complete       |
|   | A/E fees, to be determined by project               | 1430                       |   | \$ 23,255            |                      | \$ 23,255                         | 0                              | In Progress    |
|   | Staff Development Training                          | 1408                       |   | \$ 4,000             |                      | \$ 4,000                          | 0                              | Plan Stage     |
|   | Operations  | 1406                       |   | \$ 70,000            |                      | \$ 70,000                         | 0                              | In Progress    |
|   | Administration                                      | 1410                       |   | \$ 25,000            |                      | \$ 25,000                         | 0                              | In Progress    |
|   | Audit Fees  | 1411                       |   | \$ 6,000             |                      | \$ 6,000                          | 0                              | In Progress    |
|   | Miscellaneous Maintenance                           | 1475                       |   | \$ 8,000             |                      | \$ 8,000                          | 0                              | Plan Stage     |
|   | Grass Cutting Equipment                             | 1475                       |   | \$ 10,000            |                      | \$ 10,000                         | 0                              | Plan Stage     |
|   | <b>TOTAL PHA-WIDE</b>                               |                            |   | <b>\$226,255</b>     |                      | <b>\$226,255</b>                  | <b>\$ 34,139</b>               |                |
|   | <b>TOTAL PHYSICAL IMPROVEMENTS</b>                  |                            |   | <b>\$372,176</b>     |                      | <b>\$ 33,000</b>                  | <b>\$ 24,177</b>               |                |
|   | <b>TOTAL PHYSICAL &amp; MANAGEMENT</b>              |                            |   | <b>\$598,431</b>     |                      | <b>\$259,255</b>                  | <b>\$ 58,316</b>               |                |

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

| <b>Part III: Implementation Schedule for Capital Fund Financing Program</b> |   |                               |   |                                   |   |
|---|---|-------------------------------|---|-----------------------------------|---|
| PHA Name: Jeffersonville Housing Authority                                  |   |                               |   | <b>Federal FFY of Grant: 2010</b> |   |
| Development Number<br>Name/PHA-Wide Activities                              | All Fund Obligated<br>(Quarter Ending Date) |                               | All Funds Expended<br>(Quarter Ending Date) |                                   | Reasons for Revised Target Dates <sup>1</sup> |
|   | Original<br>Obligation End<br>Date          | Actual Obligation<br>End Date | Original Expenditure<br>End Date            | Actual Expenditure End<br>Date    |   |
| PHA-Wide  | 9/12/2012                                   |                               | 9/12/2014                                   |                                   |   |
| AMP 1<br>IN23-1 Northtown Terrace   | 9/12/2012                                   |                               | 9/12/2014                                   |                                   |   |
| IN23-3 Greenwood Apts   | 9/12/2012                                   |                               | 9/12/2014                                   |                                   |   |
| AMP 2<br>IN23-4 Fulton Terrace  | 9/12/2012                                   |                               | 9/12/2014                                   |                                   |   |
| IN23-2 Greentree Village  | 9/12/2012                                   |                               | 9/12/2014                                   |                                   |   |
| IN23-6 Clark Arms   | 9/12/2012                                   |                               | 9/12/2014                                   |                                   |   |
|   |   |                               |   |                                   |   |

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

| <b>Part I: Summary</b>  |  |   |                      |                                |   |
|---|--|---|----------------------|--------------------------------|---|
| <b>PHA Name:</b><br>Jeffersonville Housing Authority  |  | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: IN36P02350109<br>Replacement Housing Factor Grant No: n/a<br>Date of CFFP: n/a |                      |                                | <b>FFY of Grant: 2009</b><br><b>FFY of Grant Approval: 2009</b> |
| <b>Type of Grant</b><br><input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: )<br><input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2011 <input type="checkbox"/> Final Performance and Evaluation Report |  |   |                      |                                |   |
| Line  | Summary by Development Account                               | Total Estimated Cost  |                      | Total Actual Cost <sup>1</sup> |   |
|   |  | Original  | Revised <sup>2</sup> | Obligated                      | Expended  |
| 1   | Total non-CFP Funds  |   |                      |                                |   |
| 2   | 1406 Operations (may not exceed 20% of line 21) <sup>3</sup> | \$ 72,165   |                      | \$ 72,165                      | \$ 25,000   |
| 3   | 1408 Management Improvements                                 | \$104,000   |                      | \$104,000                      | \$100,000   |
| 4   | 1410 Administration (may not exceed 10% of line 21)          | \$ 51,232   |                      | \$ 51,232                      | \$ 10,000   |
| 5   | 1411 Audit   | \$ 6,000  |                      | \$ 6,000                       | 0   |
| 6   | 1415 Liquidated Damages                                      |   |                      |                                |   |
| 7   | 1430 Fees and Costs  | \$ 24,516   |                      | \$ 24,516                      | \$ 21,676   |
| 8   | 1440 Site Acquisition  |   |                      |                                |   |
| 9   | 1450 Site Improvement  | \$ 32,000   |                      | \$ 32,000                      | \$ 5,967  |
| 10  | 1460 Dwelling Structures                                     | \$192,400   |                      | \$192,400                      | \$192,400   |
| 11  | 1465.1 Dwelling Equipment—Nonexpendable                      | \$ 81,250   |                      | \$ 81,250                      | \$ 63,105   |
| 12  | 1470 Non-dwelling Structures                                 |   |                      |                                |   |
| 13  | 1475 Non-dwelling Equipment                                  | \$ 35,998   |                      | \$ 35,998                      | 0   |
| 14  | 1485 Demolition  |   |                      |                                |   |
| 15  | 1492 Moving to Work Demonstration                            |   |                      |                                |   |
| 16  | 1495.1 Relocation Costs                                      |   |                      |                                |   |
| 17  | 1499 Development Activities <sup>4</sup>                     |   |                      |                                |   |

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

| <b>Part I: Summary</b>   |  |   |   |   |             |
|--|--|---|---|---|-------------|
| <b>PHA Name:</b><br>Jeffersonville<br><b>Housing Authority</b>   |  | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: IN36P02350109<br>Replacement Housing Factor Grant No: n/a<br>Date of CFFP: n/a |   | <b>FFY of Grant:2009</b><br><b>FFY of Grant Approval: 2009</b>    |             |
| <b>Type of Grant</b>   |  |   |   |   |             |
| <input type="checkbox"/> Original Annual Statement   |  | <input type="checkbox"/> Reserve for Disasters/Emergencies  |   | <input type="checkbox"/> Revised Annual Statement (revision no: ) |             |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2011        |  |   |   | <input type="checkbox"/> Final Performance and Evaluation Report  |             |
| Line   | Summary by Development Account   | Total Estimated Cost  |   | Total Actual Cost <sup>1</sup>                                    |             |
|  |  | Original  | Revised <sup>2</sup>                        | Obligated   | Expended    |
| 18a  | 1501 Collateralization or Debt Service paid by the PHA                   |   |   |   |             |
| 18ba   | 9000 Collateralization or Debt Service paid Via System of Direct Payment |   |   |   |             |
| 19   | 1502 Contingency (may not exceed 8% of line 20)                          |   |   |   |             |
| 20   | Amount of Annual Grant:: (sum of lines 2 - 19)                           | \$599,561   |   | \$599,561   | \$418,148   |
| 21   | Amount of line 20 Related to LBP Activities                              |   |   |   |             |
| 22   | Amount of line 20 Related to Section 504 Activities                      |   |   |   |             |
| 23   | Amount of line 20 Related to Security - Soft Costs                       | \$ 50,000   |   | \$ 50,000   | \$ 50,000   |
| 24   | Amount of line 20 Related to Security - Hard Costs                       |   |   |   |             |
| 25   | Amount of line 20 Related to Energy Conservation Measures                |   |   |   |             |
| <b>Signature of Executive Director: Phillip B. Bates, Executive Director</b><br><b>Date March 31, 2010</b> |  |   | <b>Signature of Public Housing Director</b> |   | <b>Date</b> |

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

| <b>Part II: Supporting Pages</b>                  |  |                            |   |                      |                      |                                   |                                |                |
|---|--|----------------------------|---|----------------------|----------------------|-----------------------------------|--------------------------------|----------------|
| <b>PHA Name: Jeffersonville Housing Authority</b> |  |                            | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: IN36P02350109<br>CFFP (Yes/ No): n/a<br>Replacement Housing Factor Grant No: n/a |                      |                      | <b>Federal FFY of Grant: 2009</b> |                                |                |
| Development Number<br>Name/PHA-Wide<br>Activities | General Description of Major Work<br>Categories  | Development<br>Account No. | Quantity  | Total Estimated Cost |                      | Total Actual Cost                 |                                | Status of Work |
|   |  |                            |   | Original             | Revised <sup>1</sup> | Funds<br>Obligated <sup>2</sup>   | Funds<br>Expended <sup>2</sup> |                |
| IN023100000 AMP 1                                 |  |                            |   |                      |                      |                                   |                                |                |
| IN23-1 Northtown<br>Terrace                       | Repair or replace security lighting in<br>front & rear.  | 1450                       |   | \$ 20,000            | \$ 5,967             | \$ 5,967                          | \$ 5,967                       | Complete       |
|   | Purchase & install security lighting on<br>sides of 15 two-story bldgs.; two per bldg.<br>at \$400 each. | 1450                       |   | \$ 12,000            | 0                    | 0                                 | 0                              | Reprogrammed   |
|   | Rehab two (2) fire damaged units   | 1460                       |   | 0                    | \$ 49,469            | \$ 49,469                         | \$ 49,469                      | Complete       |
|   | Rehab two (2) fire damaged units.  | 1465                       |   | \$ 50,000            | \$ 39,493            | \$ 39,493                         | \$ 39,493                      | Complete       |
|   | Replace 25 refrigerators @ \$371 each.   | 1465                       |   | \$ 12,000            | \$ 11,872            | \$ 11,872                         | \$ 11,872                      | Complete       |
|   | Replace 25 gas stoves @ \$290 each.  | 1465                       |   | \$ 7,250             | 0                    | 0                                 | 0                              | Reprogrammed   |
|   | Replace 21 a/c units @ \$559 each  | 1465                       |   | 0                    | \$ 11,740            | \$ 11,740                         | \$ 11,740                      | Complete       |
|   | Replace 25 hot water tanks @ \$480 each.   | 1465                       |   | \$ 12,000            | 0                    | 0                                 | 0                              | Reprogrammed   |
|   | Emergency Plumbing   | 1460                       |   | 0                    | \$ 2,500             | \$ 2,500                          | \$ 2,500                       | Complete       |
|   | <b>TOTAL IN 23-1</b>   |                            |   | <b>\$113,250</b>     | <b>\$121,041</b>     | <b>\$121,041</b>                  | <b>\$121,041</b>               |                |
| IN 23-3 Greenwood<br>Apartments                   | Install shower enclosures in 74 units to<br>incl. shower fixtures @ \$2,600 ea.                          | 1460                       |   | \$192,400            |                      | \$150,013                         | \$116,679                      | In Progress    |
|   | Fourteen (14) units have an additional<br>half bath.   |                            |   |                      |                      |                                   |                                |                |
|   | <b>TOTAL IN 23-3</b>   |                            |   | <b>\$192,400</b>     |                      | <b>\$150,013</b>                  | <b>\$116,679</b>               |                |
|   | <b>TOTAL AMP 1</b>   |                            |   | <b>\$305,650</b>     |                      | <b>\$271,054</b>                  | <b>\$599,774</b>               |                |

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



| <b>Part II: Supporting Pages</b>                  |   |   |          |                      |                                   |                                 |                                |                |
|---|---|---|----------|----------------------|-----------------------------------|---------------------------------|--------------------------------|----------------|
| <b>PHA Name: Jeffersonville Housing Authority</b> |   | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: IN36P02350109<br>CFFP (Yes/ No): n/a<br>Replacement Housing Factor Grant No: n/a |          |                      | <b>Federal FFY of Grant: 2009</b> |                                 |                                |                |
| Development Number<br>Name/PHA-Wide<br>Activities | General Description of Major Work<br>Categories | Development<br>Account No.  | Quantity | Total Estimated Cost |                                   | Total Actual Cost               |                                | Status of Work |
|   |   |   |          | Original             | Revised <sup>1</sup>              | Funds<br>Obligated <sup>2</sup> | Funds<br>Expended <sup>2</sup> |                |
| PHA-WIDE  |   |   |          |                      |                                   |                                 |                                |                |
|   | Capital Fund Coordinator                        | 1408  |          | \$ 20,000            |                                   | \$ 20,000                       | \$ 20,000                      | Complete       |
|   | Additional Security                             | 1408  |          | \$ 50,000            |                                   | \$ 50,000                       | \$ 50,000                      | Complete       |
|   | Social Services Coordinator                     | 1408  |          | \$ 20,000            |                                   | \$ 20,000                       | \$ 20,000                      | Complete       |
|   | Boys & Girls Club Staffing                      | 1408  |          | \$ 10,000            |                                   | \$ 10,000                       | \$ 10,000                      | Complete       |
|   | Staff Development Training                      | 1408  |          | \$ 4,000             |                                   | \$ 4,000                        | 0                              | In Progress    |
|   | Operations                                      | 1406  |          | \$ 72,165            |                                   | \$ 72,165                       | \$ 72,165                      | Complete       |
|   | Administration                                  | 1410  |          | \$ 51,232            |                                   | \$ 51,532                       | \$ 10,000                      | In Progress    |
|   | Audit Fees                                      | 1411  |          | \$ 6,000             |                                   | \$ 6,000                        | 0                              | In Progress    |
|   | Fees & Costs                                    | 1430  |          | \$ 24,516            | \$ 24,700                         | \$ 24,700                       | \$ 21,676                      | In Progress    |
|   | Maintenance Vehicle                             | 1475  |          | \$ 12,998            |                                   | \$ 12,998                       | 0                              | In Progress    |
|   | Miscellaneous Maintenance                       | 1475  |          | \$ 23,000            |                                   | \$ 23,000                       | 0                              | In Progress    |
|   | <b>TOTAL PHA-WIDE</b>                           |   |          | <b>\$293,911</b>     |                                   | <b>\$294,095</b>                | <b>156,676</b>                 |                |
|   | <b>TOTAL PHYSICAL IMPROVEMENTS</b>              |   |          | <b>\$305,650</b>     |                                   | <b>\$294,806</b>                | <b>\$261,472</b>               |                |
|   | <b>TOTAL PHYSICAL &amp; MANAGEMENT</b>          |   |          | <b>\$599,561</b>     |                                   | <b>\$588,901</b>                | <b>\$418,148</b>               |                |
|   |   |   |          |                      |                                   |                                 |                                |                |
|   |   |   |          |                      |                                   |                                 |                                |                |

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

| <b>Part III: Implementation Schedule for Capital Fund Financing Program</b> |   |                               |   |                                |   |
|---|---|-------------------------------|---|--------------------------------|---|
| PHA Name: Jeffersonville Housing Authority                                  |   |                               |   | Federal FFY of Grant: 2009     |   |
| Development Number<br>Name/PHA-Wide<br>Activities                           | All Fund Obligated<br>(Quarter Ending Date) |                               | All Funds Expended<br>(Quarter Ending Date) |                                | Reasons for Revised Target Dates <sup>1</sup> |
|   | Original<br>Obligation End<br>Date          | Actual Obligation<br>End Date | Original Expenditure<br>End Date            | Actual Expenditure End<br>Date |   |
| PHA-Wide  | 9/12/2011                                   |                               | 9/12/2013                                   |                                |   |
| IN023100000 Amp 1   | 9/12/2011                                   |                               | 9/12/2013                                   |                                |   |
| IN23-1 Northtown Terrace  |   |                               |   |                                |   |
| IN023100000 Amp 1   | 9/12/2011                                   |                               | 9/12/2013                                   |                                |   |
| IN23-3 Greenwood<br>Apartments  |   |                               |   |                                |   |
|   |   |                               |   |                                |   |
|   |   |                               |   |                                |   |
|   |   |                               |   |                                |   |
|   |   |                               |   |                                |   |
|   |   |                               |   |                                |   |
|   |   |                               |   |                                |   |
|   |   |                               |   |                                |   |

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



|  |   |   |
|--|---|---|
| <b>Part I: Summary</b>                               |   |   |
| <b>PHA Name:</b><br>Jeffersonville Housing Authority | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: IN36S02350109<br>Replacement Housing Factor Grant No: n/a<br>Date of CFFP: n/a | <b>FFY of Grant: 2009</b><br><b>FFY of Grant Approval: 2009</b> |

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 03/31/2011       Final Performance and Evaluation Report

| Line | Summary by Development Account                               | Total Estimated Cost |                      | Total Actual Cost <sup>1</sup> |           |
|------|--|----------------------|----------------------|--------------------------------|-----------|
|      |  | Original             | Revised <sup>2</sup> | Obligated                      | Expended  |
| 1    | Total non-CFP Funds  |                      |                      |                                |           |
| 2    | 1406 Operations (may not exceed 20% of line 21) <sup>3</sup> |                      |                      |                                |           |
| 3    | 1408 Management Improvements                                 |                      |                      |                                |           |
| 4    | 1410 Administration (may not exceed 10% of line 21)          | \$ 57,000            |                      | \$ 57,000                      | \$ 12,500 |
| 5    | 1411 Audit   |                      |                      |                                |           |
| 6    | 1415 Liquidated Damages                                      |                      |                      |                                |           |
| 7    | 1430 Fees and Costs  | \$ 52,169            |                      | \$ 52,169                      | \$ 52,169 |
| 8    | 1440 Site Acquisition  |                      |                      |                                |           |
| 9    | 1450 Site Improvement  |                      |                      |                                |           |
| 10   | 1460 Dwelling Structures                                     | \$654,342            |                      | \$654,342                      | \$640,563 |
| 11   | 1465.1 Dwelling Equipment—Nonexpendable                      |                      |                      |                                |           |
| 12   | 1470 Non-dwelling Structures                                 |                      |                      |                                |           |
| 13   | 1475 Non-dwelling Equipment                                  |                      |                      |                                |           |
| 14   | 1485 Demolition  |                      |                      |                                |           |
| 15   | 1492 Moving to Work Demonstration                            |                      |                      |                                |           |
| 16   | 1495.1 Relocation Costs                                      |                      |                      |                                |           |
| 17   | 1499 Development Activities <sup>4</sup>                     |                      |                      |                                |           |

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

| <b>Part I: Summary</b>  |  |   |                      |   |           |
|---|--|---|----------------------|---|-----------|
| <b>PHA Name:</b><br>Jeffersonville<br><b>Housing Authority</b>                                      |  | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: IN36S02350109<br>Replacement Housing Factor Grant No: n/a<br>Date of CFFP: n/a |                      | <b>FFY of Grant:2009</b><br><b>FFY of Grant Approval: 2009</b>    |           |
| <b>Type of Grant</b>  |  |   |                      |   |           |
| <input type="checkbox"/> Original Annual Statement  |  | <input type="checkbox"/> Reserve for Disasters/Emergencies  |                      | <input type="checkbox"/> Revised Annual Statement (revision no: ) |           |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2011 |  |   |                      | <input type="checkbox"/> Final Performance and Evaluation Report  |           |
| Line  | Summary by Development Account   | Total Estimated Cost  |                      | Total Actual Cost <sup>1</sup>                                    |           |
|   |  | Original  | Revised <sup>2</sup> | Obligated   | Expended  |
| 18a   | 1501 Collateralization or Debt Service paid by the PHA                   |   |                      |   |           |
| 18ba  | 9000 Collateralization or Debt Service paid Via System of Direct Payment |   |                      |   |           |
| 19  | 1502 Contingency (may not exceed 8% of line 20)                          |   |                      |   |           |
| 20  | Amount of Annual Grant:: (sum of lines 2 - 19)                           | \$763,511.00  |                      | \$763,511   | \$705,232 |
| 21  | Amount of line 20 Related to LBP Activities                              |   |                      |   |           |
| 22  | Amount of line 20 Related to Section 504 Activities                      |   |                      |   |           |
| 23  | Amount of line 20 Related to Security - Soft Costs                       |   |                      |   |           |
| 24  | Amount of line 20 Related to Security - Hard Costs                       |   |                      |   |           |
| 25  | Amount of line 20 Related to Energy Conservation Measures                |   |                      |   |           |
| <b>Signature of Executive Director Phillip B. Bates</b>   |  | <b>Date March 31, 2011</b>  |                      | <b>Signature of Public Housing Director</b>                       |           |
|   |  |   |                      | <b>Date</b>   |           |

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

| <b>Part II: Supporting Pages</b>                  |  |  |          |                      |                                   |                                 |                                |                 |
|---|--|--|----------|----------------------|-----------------------------------|---------------------------------|--------------------------------|-----------------|
| <b>PHA Name: Jeffersonville Housing Authority</b> |  | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: IN36S02350109<br>CFFP (Yes/ No): NO<br>Replacement Housing Factor Grant No: n/a |          |                      | <b>Federal FFY of Grant: 2009</b> |                                 |                                |                 |
| Development Number<br>Name/PHA-Wide<br>Activities | General Description of Major Work<br>Categories  | Development<br>Account No.   | Quantity | Total Estimated Cost |                                   | Total Actual Cost               |                                | Status of Work  |
|   |  |  |          | Original             | Revised <sup>1</sup>              | Funds<br>Obligated <sup>2</sup> | Funds<br>Expended <sup>2</sup> |                 |
| IN23023200000:                                    |  |  |          |                      |                                   |                                 |                                |                 |
| IN 23-4 Fulton<br>Terrace Apartments              | Replace bathroom faucet fixtures, install<br>tub enclosures and shower hardware in<br>60 of 80 units @ \$3,000 each. | 1460   |          | \$180,000            | \$152,763                         | \$152,763                       | \$138,984                      | In Progress     |
|   |  |  |          |                      |                                   |                                 |                                |                 |
| IN 23-6 Clark Arms<br>Apartments                  | Elevators (2) to replace original<br>equipment. Seven-story high rise built<br>in 1970.                              | 1460   |          | \$474,342            | \$354,879                         | \$354,879                       | \$354,879                      | Complete        |
|   |  |  |          |                      |                                   |                                 |                                |                 |
|   | Surveillance cameras and lockable<br>equipment cabinet   | 1460   |          | 0                    | \$ 9,651                          | \$ 9,651                        | \$ 9,651                       | Complete        |
|   |  |  |          |                      |                                   |                                 |                                |                 |
|   | Ventilation/air conditioning for hallways<br>in Floors 2 through 7   | 1460   |          | 0                    | \$ 72,110                         | \$ 72,110                       | \$ 72,110                      | Complete        |
|   |  |  |          |                      |                                   |                                 |                                |                 |
|   | New apartment entrance doors (101)<br>and hardware to replace original doors   | 1460   |          | 0                    | \$ 64,939                         | \$ 64,939                       | \$ 64,939                      | Complete        |
|   |  |  |          |                      |                                   |                                 |                                |                 |
|   | <b>TOTAL PHYSICAL IMPROVEMENTS</b>   |  |          | <b>\$654,342</b>     | <b>\$654,342</b>                  | <b>\$654,342</b>                | <b>\$640,563</b>               | <b>Complete</b> |

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.





|  |   |   |
|--|---|---|
| <b>Part I: Summary</b>                               |   |   |
| <b>PHA Name:</b><br>Jeffersonville Housing Authority | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: IN36P02350108<br>Replacement Housing Factor Grant No: n/a<br>Date of CFFP: n/a | <b>FFY of Grant: 2008</b><br><b>FFY of Grant Approval: 2008</b> |

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 03/31/2011       Final Performance and Evaluation Report

| Line | Summary by Development Account                               | Total Estimated Cost |                      | Total Actual Cost <sup>1</sup> |           |
|------|--|----------------------|----------------------|--------------------------------|-----------|
|      |  | Original             | Revised <sup>2</sup> | Obligated                      | Expended  |
| 1    | Total non-CFP Funds  |                      |                      |                                |           |
| 2    | 1406 Operations (may not exceed 20% of line 21) <sup>3</sup> | \$ 60,318            |                      | \$ 60,318                      | \$ 60,318 |
| 3    | 1408 Management Improvements                                 | \$104,000            |                      | \$104,000                      | \$104,000 |
| 4    | 1410 Administration (may not exceed 10% of line 21)          | \$ 51,232            |                      | \$ 51,232                      | \$ 51,232 |
| 5    | 1411 Audit   | \$ 6,000             |                      | \$ 6,000                       | \$ 6,000  |
| 6    | 1415 Liquidated Damages                                      |                      |                      |                                |           |
| 7    | 1430 Fees and Costs  | \$ 50,000            |                      | \$ 50,000                      | \$ 50,000 |
| 8    | 1440 Site Acquisition  |                      |                      |                                |           |
| 9    | 1450 Site Improvement  | \$285,384            |                      | \$285,384                      | \$285,384 |
| 10   | 1460 Dwelling Structures                                     |                      |                      |                                |           |
| 11   | 1465.1 Dwelling Equipment—Nonexpendable                      | \$ 26,250            |                      | \$ 26,250                      | \$ 26,250 |
| 12   | 1470 Non-dwelling Structures                                 |                      |                      |                                |           |
| 13   | 1475 Non-dwelling Equipment                                  | \$ 20,000            |                      | \$ 20,000                      | \$ 20,000 |
| 14   | 1485 Demolition  |                      |                      |                                |           |
| 15   | 1492 Moving to Work Demonstration                            |                      |                      |                                |           |
| 16   | 1495.1 Relocation Costs                                      |                      |                      |                                |           |
| 17   | 1499 Development Activities <sup>4</sup>                     |                      |                      |                                |           |

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

| <b>Part I: Summary</b>  |   |  |                      |   |           |
|---|---|--|----------------------|---|-----------|
| <b>PHA Name:</b><br>Jeffersonville<br>Housing Authority   | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: IN36P02350108<br>Replacement Housing Factor Grant No: n/a<br>Date of CFFP: n/a | <b>FFY of Grant:2008</b><br><b>FFY of Grant Approval: 2008</b>   |                      |   |           |
| <b>Type of Grant</b>  |   |  |                      |   |           |
| <input type="checkbox"/> Original Annual Statement  |   | <input type="checkbox"/> Reserve for Disasters/Emergencies       |                      | <input type="checkbox"/> Revised Annual Statement (revision no: ) |           |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/10 |   | <input type="checkbox"/> Final Performance and Evaluation Report |                      |   |           |
| Line  | Summary by Development Account  | Total Estimated Cost   |                      | Total Actual Cost <sup>1</sup>                                    |           |
|   |   | Original   | Revised <sup>2</sup> | Obligated   | Expended  |
| 18a   | 1501 Collateralization or Debt Service paid by the PHA  |  |                      |   |           |
| 18ba  | 9000 Collateralization or Debt Service paid Via System of Direct Payment  |  |                      |   |           |
| 19  | 1502 Contingency (may not exceed 8% of line 20)   |  |                      |   |           |
| 20  | Amount of Annual Grant:: (sum of lines 2 - 19)  | \$603,184  |                      | \$603,184   | \$603,184 |
| 21  | Amount of line 20 Related to LBP Activities   |  |                      |   |           |
| 22  | Amount of line 20 Related to Section 504 Activities   |  |                      |   |           |
| 23  | Amount of line 20 Related to Security - Soft Costs  |  |                      |   |           |
| 24  | Amount of line 20 Related to Security - Hard Costs  | \$ 50,000  | \$ 66,091            | \$ 66,091   | \$ 66,091 |
| 25  | Amount of line 20 Related to Energy Conservation Measures   |  |                      |   |           |
| <b>Signature of Executive Director : Phillip B. Bates</b>   |   | <b>Date :March 31, 2010</b>                                      |                      | <b>Signature of Public Housing Director</b>                       |           |
|   |   |  |                      | <b>Date</b>   |           |

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

| <b>Part II: Supporting Pages</b>                  |  |                            |  |                      |                      |                                   |                                |                |
|---|--|----------------------------|--|----------------------|----------------------|-----------------------------------|--------------------------------|----------------|
| PHA Name: Jeffersonville Housing Authority        |  |                            | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: IN36P02350108<br>CFFP (Yes/ No): No<br>Replacement Housing Factor Grant No: n/a |                      |                      | <b>Federal FFY of Grant: 2008</b> |                                |                |
| Development Number<br>Name/PHA-Wide<br>Activities | General Description of Major Work<br>Categories  | Development<br>Account No. | Quantity   | Total Estimated Cost |                      | Total Actual Cost                 |                                | Status of Work |
|   |  |                            |  | Original             | Revised <sup>1</sup> | Funds<br>Obligated <sup>2</sup>   | Funds<br>Expended <sup>2</sup> |                |
| IN 23-1 Northtown<br>Terrace (AMP 1)              | Erosion Control and landscape<br>Repair, seal & stripe parking area  | 1450                       |  | \$ 15,000            | \$ 2,358             | \$ 2,358                          | \$ 2,358                       | Complete       |
|   | <b>SUB TOTAL IN 23-1</b>   |                            |  | <b>\$ 45,384</b>     | <b>\$ 8,750</b>      | <b>\$ 8,750</b>                   | <b>\$ 8,750</b>                |                |
| IN 23-2 Greentree<br>Village (AMP 2)              | Repair, seal & stripe parking area   | 1450                       |  | \$ 35,000            | \$ 6,392             | \$ 6,392                          | \$ 6,392                       | Complete       |
|   | <b>SUB TOTAL IN 23-2</b>   |                            |  | <b>\$ 35,000</b>     |                      | <b>\$ 6,392</b>                   | <b>\$ 6,392</b>                |                |
| IN 23-3 Greenwood<br>Apartments (AMP 1)           | Replace 25 refrigerators @ \$400 each<br>Replace 25 gas stoves @ \$250 each<br>Replace 25 hot water tanks @ \$400 each<br>Emergency gutter repairs/replacement | 1465                       |  | \$ 10,000            |                      | \$ 10,000                         | \$ 10,000                      | Complete       |
|   | <b>SUB TOTAL IN 23-3</b>   |                            |  | <b>\$ 26,250</b>     |                      | <b>\$ 28,064</b>                  | <b>\$ 28,064</b>               |                |
| IN 23-4 Fulton Terrace<br>Apartments (AMP 2)      | Erosion control and landscape<br>Update sewer system<br>Emergency fire damage repairs<br>Emergency tree trimming/removal<br>Wind and ice storm damage repairs  | 1450                       |  | \$ 15,000            |                      | 0                                 | 0                              | Reprogrammed   |
|   | <b>SUB TOTAL IN 23-4</b>   |                            |  | <b>\$175,000</b>     |                      | <b>\$262,036</b>                  | <b>\$262,036</b>               |                |
| IN 23-6 Clark Arms<br>Apartments (AMP 2)          | Repair, seal & stripe parking area   | 1450                       |  | \$ 30,000            | \$ 6,392             | \$ 6,392                          | \$ 6,392                       | Complete       |
|   | <b>SUB TOTAL IN 23-6</b>   |                            |  | <b>\$ 30,000</b>     |                      | <b>\$ 6,392</b>                   | <b>\$ 6,392</b>                |                |
|   | <b>TOTAL ALL DEVELOPMENTS</b>  |                            |  | <b>\$311,634</b>     |                      | <b>\$311,634</b>                  | <b>\$311,634</b>               |                |

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



| <b>Part II: Supporting Pages</b>                  |   |                            |  |                      |                      |                                   |                                |                |
|---|---|----------------------------|--|----------------------|----------------------|-----------------------------------|--------------------------------|----------------|
| <b>PHA Name: Jeffersonville Housing Authority</b> |   |                            | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: IN36P02350108<br>CFFP (Yes/ No): No<br>Replacement Housing Factor Grant No: n/a |                      |                      | <b>Federal FFY of Grant: 2008</b> |                                |                |
| Development Number<br>Name/PHA-Wide<br>Activities | General Description of Major Work<br>Categories | Development<br>Account No. | Quantity   | Total Estimated Cost |                      | Total Actual Cost                 |                                | Status of Work |
|   |   |                            |  | Original             | Revised <sup>1</sup> | Funds<br>Obligated <sup>2</sup>   | Funds<br>Expended <sup>2</sup> |                |
| PHA-WIDE  | Capital Fund Coordinator                        | 1408                       |  | \$ 20,000            | \$17,909             | \$ 17,909                         | \$ 17,909                      | Complete       |
| MANAGEMENT  | Operations                                      | 1406                       |  | \$ 60,318            |                      | \$ 60,318                         | \$ 60,318                      | Complete       |
| IMPROVEMENTS                                      | Additional Security                             | 1408                       |  | \$ 50,000            | \$66,091             | \$ 66,091                         | \$ 66,091                      | Complete       |
|   | Social Services Coordinator                     | 1408                       |  | \$ 20,000            |                      | \$ 20,000                         | \$ 20,000                      | Complete       |
|   | Boys & Girls Club Staffing                      | 1408                       |  | \$ 10,000            | 0                    | 0                                 | 0                              | Reprogrammed   |
|   | Staff Development Training                      | 1408                       |  | \$ 4,000             | 0                    | 0                                 | 0                              | Reprogrammed   |
|   | Administration                                  | 1410                       |  | \$ 51,232            |                      | \$ 51,232                         | \$ 51,232                      | Complete       |
|   | Audit Fees                                      | 1411                       |  | \$ 6,000             |                      | \$ 6,000                          | \$ 6,000                       | Complete       |
|   | Fees & Costs                                    | 1430                       |  | \$ 50,000            |                      | \$ 50,000                         | \$ 50,000                      | Complete       |
|   | Maintenance Vehicle                             | 1475                       |  | \$ 12,000            |                      | \$ 12,000                         | \$ 12,000                      | Complete       |
|   | Misc. Maintenance (Boys & Girls Club)           | 1475                       |  | \$ 8,000             |                      | \$ 8,000                          | \$ 8,000                       | Complete       |
|   | <b>TOTAL PHA-WIDE</b>                           |                            |  | <b>\$291,550</b>     |                      | <b>\$291,550</b>                  | <b>\$291,550</b>               |                |
|   | <b>TOTAL PHYSICAL IMPROVEMENTS</b>              |                            |  | <b>\$311,634</b>     |                      | <b>\$311,634</b>                  | <b>\$311,634</b>               |                |
|   | <b>TOTAL PHYSICAL &amp; MANAGEMENT</b>          |                            |  | <b>\$603,184</b>     |                      | <b>\$603,184</b>                  | <b>\$603,184</b>               |                |
|   |   |                            |  |                      |                      |                                   |                                |                |
|   |   |                            |  |                      |                      |                                   |                                |                |
|   |   |                            |  |                      |                      |                                   |                                |                |

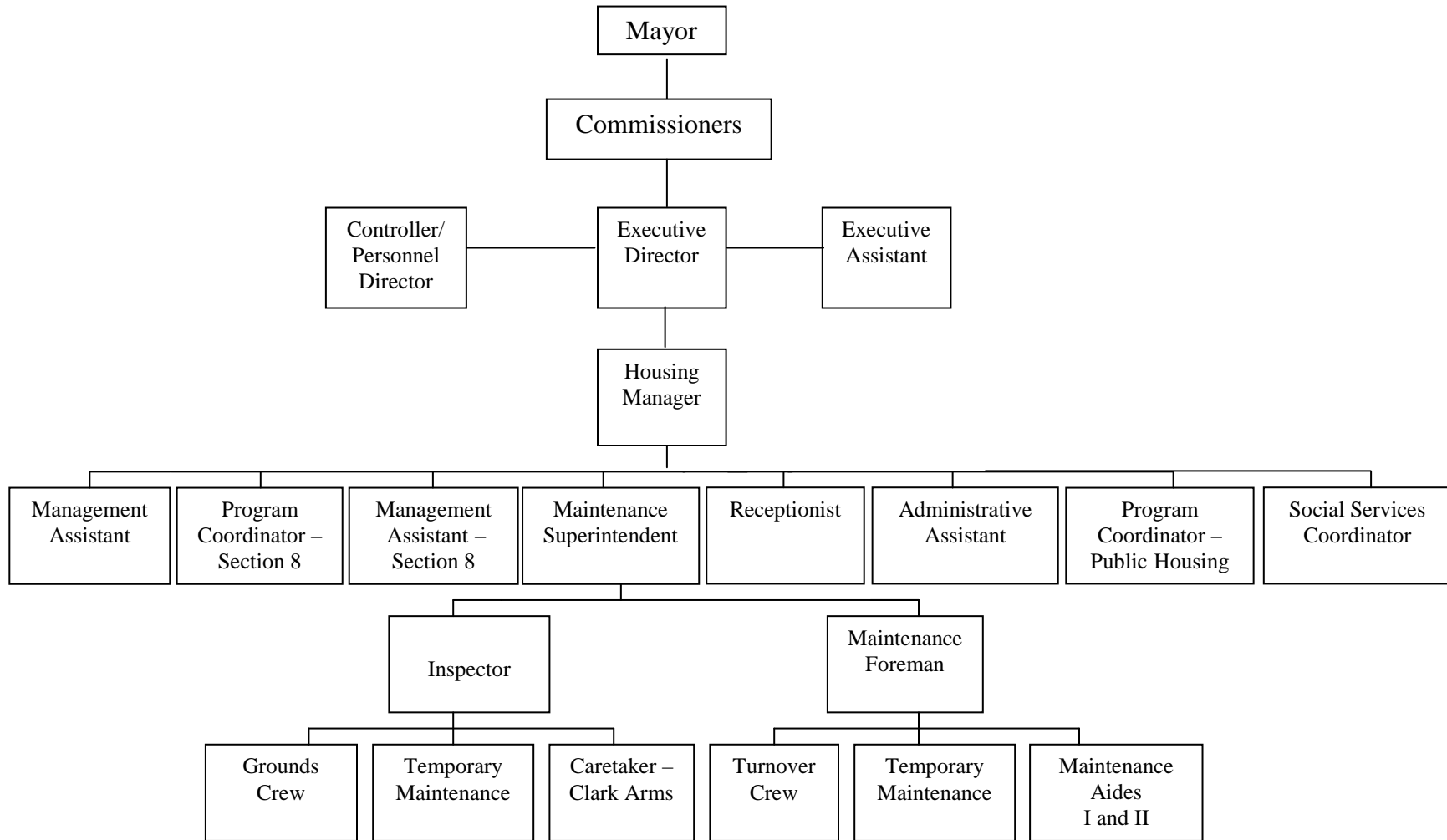
<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

| <b>Part III: Implementation Schedule for Capital Fund Financing Program</b>                 |   |                               |   |                                |   |
|---|---|-------------------------------|---|--------------------------------|---|
| PHA Name: Jeffersonville Housing Authority      IN36P02350108 P/E for period ending 3/31/11 |   |                               |   |                                | <b>Federal FFY of Grant: 2008</b>             |
| Development Number<br>Name/PHA-Wide<br>Activities   | All Fund Obligated<br>(Quarter Ending Date) |                               | All Funds Expended<br>(Quarter Ending Date) |                                | Reasons for Revised Target Dates <sup>1</sup> |
|   | Original<br>Obligation End<br>Date          | Actual Obligation<br>End Date | Original Expenditure<br>End Date            | Actual Expenditure End<br>Date |   |
| PHA-WIDE  | 09/12/2010                                  |                               | 09/12/2012                                  | 07/09/2010                     |   |
| IN 23-1   | 09/12/2010                                  |                               | 09/12/2012                                  | 07/09/2010                     |   |
| IN 23-2   | 09/12/2010                                  |                               | 09/12/2012                                  | 07/09/1010                     |   |
| IN 23-3   | 09/12/2010                                  |                               | 09/12/2012                                  | 07/09/2010                     |   |
| IN 23-4   | 09/12/2010                                  |                               | 09/12/2012                                  | 07/09/2010                     |   |
| IN 23-6   | 09/12/2010                                  |                               | 09/12/2012                                  | 07/09/2010                     |   |
|   |   |                               |   |                                |   |
|   |   |                               |   |                                |   |
|   |   |                               |   |                                |   |
|   |   |                               |   |                                |   |

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

# Jeffersonville Housing Authority 2011 Organizational Chart



**ATTACHMENT J**

MINUTES OF  
CITIZEN PARTICIPATION MEETING  
WEDNESDAY, MARCH 30, 2011  
2:00 PM

2011 ANNUAL & FIVE YEAR PLAN

The following were present:

Ms. Tonya Eaves, 166 Greenwood, President, Northtown/Greenwood Resident Council  
Ms. Elisabeth Robinson, 216 Eastern Blvd., Secretary, Northtown/Greenwood Resident Council  
Ms. Fabienne Alexander, 214 Eastern Blvd.  
Mr. Kenneth and Mrs. Donna Malone, 179 Greenwood  
Mayor Thomas R. Galligan, 500 Quartermaster Court  
Mr. Phillip B. Bates, Executive Director, JHA  
Ms. Suzanne E. Coleman, Executive Assistant, JHA

Mr. Bates reviewed the Notice of Intent to Submit the Annual Plan and the target dates. He said the notice for this meeting was sent to all residents in the February Monitor Newsletter, and on March 1, 2011, letters were sent to the Mayor, City Council members, and Resident Council Officers. An important part of the Plan is informing the public and asking for input.

The Plan is based on the ACOP (Admissions and Continued Occupancy Policy) Guidelines. The JHA must adhere to all policies and procedures in the ACOP. Mr. Bates said the Capital Fund Program is the program that improves the buildings in our complexes. He explained all the components of the 5-Year Plan including program policies, capital fund programs, and types of improvements. He discussed Eligibility, Selection and Admission Policies, Operations and Management, Grievance Procedures, Safety and Crime Prevention, Pets Policy, Community Service, and Violence Against Women Act. The 5-Year Plan is revised each year, when the old year drops off and a new one is added.

Before asking for suggestions, Mr. Bates reminded the residents that the purpose of this meeting is for planning and development, and that general maintenance issues should be called into the office at any time.

Mayor Galligan asked what the plans were for Clark Arms. Mr. Bates said that, in the 5-Year Plan, we will look at the feasibility on how to develop that area to its highest potential and a dollar amount will be established for the study. Ms. Robinson asked why Clark Arms was being developed. Mr. Bates said the property may be needed for other types of uses.

Ms. Fabienne Alexander asked about cutting down a mature tree which she feels is causing problems in the sidewalk and her building's foundation and floors. Mr. Bates advised her to put her concerns and the affected addresses in writing.

Ms. Tonya Eaves said the cabinets and counter tops in Greenwood are in bad shape and wondered how long it had been since they've been replaced. Mr. Bates said he would explore the need to replace kitchen cabinets and countertops, as well as sinks and hardware.

Ms. Elisabeth Robinson said some grass and landscaping is needed in her area. She said some better soil needs to be added. Mr. Bates said Walnut Ridge did some work last year but the drought caused problems. It's a difficult project because of the shade and varying weather conditions. It also requires cooperation and help from residents to allow grass and shrubs to become established and to keep growing. Mr. Bates said there are already plans for some tilling and seeding this spring and that he will follow up on this.

Ms. Tonya Eaves expressed her appreciation for the new showers in Greenwood.

After approximately one hour, the meeting was adjourned. Mr. Bates thanked everyone for attending.

**COPIES OF REQUIRED CERTIFICATIONS  
FOLLOW THIS PAGE IN THE FOLLOWING ORDER**

|              |   |
|--------------|---|
| Attachment L | HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i><br>(which includes all certifications relating to Civil Rights) |
| Attachment M | HUD-50077-CR Civil Rights Certification   |
| Attachment N | SF-LLL, Disclosure of Lobbying Activities   |
| Attachment O | HUD-50071, Certification of Payments to Influence Federal Transactions  |
| Attachment P | HUD-50070, Certification for a Drug-Free Workplace  |
| Attachment Q | HUD-50075 Certification of consistency with the Consolidated Plan   |

RESOLUTION NO. 29C

PIA Certifications of Compliance with the PHA Plans and Related Regulations.  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

*Adopted in behalf of the Board of Commissioners of the Public Housing Agency (PHA) located in the Commonwealth of Massachusetts and signed PHA officials pursuant to the State of Massachusetts' Transfer of the Administration of the Public Housing Program to the PHA Board on February 1, 2011. See further reference to "the Plan" of this resolution in a separate and made-to-fulfilling certification was submitted with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and supporting documents.*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (including, but not limited to, such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the agency the status of the local conditions that the Plan is consistent with the applicable Comprehensive Plan, which includes a certification that requires the preparation of an analysis of impact made to the Housing Code, for the PHA's jurisdiction and a description of the manner in which the PHA has been consistent with the applicable Comprehensive Plan.
3. The PHA certifies that there are no major changes significant to the vision of the Capital Area Program and Capital Fund Program/Replacement (Housing, Public, and State) and the vision of the local government and PHA. The Capital Area Program, Public Program, and State Program Performance and Evaluation Report must be submitted annually to the local government.
4. The PHA has established a Resident Advisory Board or Board, the membership of which represents the residents assisted by the PHA, as required with this local government, in developing the Plan, and considered the recommendations of the Board or Council (24 CFR 905.13). The PHA has included in the Plan a certification on a copy of the recommendations made by the Resident Advisory Board or Board in the development of the Plan in which the Plan addresses these recommendations.
5. The PHA will make a request for a public hearing on the Plan to be held and conducted in a public place for public inspection at least 15 days before the hearing, published notices that a hearing would be held and conducted in a public place for the PHA, and a public hearing.
6. The PHA certifies that it will comply with the Plan in a family with Title V of the Civil Rights Act of 1961, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and Title II of the Americans with Disabilities Act of 1990.
7. The PHA will identify and address in a manner by examining the programs or proposed programs, identify any impediments to the housing success of the program, address those impediments in a manner which is taking in view of the resources available and will identify and address in a manner, one of the impediments and address to effectively address the housing that requires the PHA to document and maintain records reflecting these and proposed actions.
8. For PHA that has a site-based waiting list:
  - a. That the regular site-based waiting list is based on HUD's 2003 FAIMS Module for accuracy, complete and timely updates as specified in FAIMS (see 24 CFR 905.13).
  - b. The system of site-based waiting list policies for all different housing applications by the selection of the development in which the residents of the waiting list are located and address any other situation of the period of time the applicant would have to wait to be admitted to units of different sizes and types at each site.
  - c. Address of site-based waiting list would not include any local order or other waiting list by the PHA or the local government or the housing company managed by HUD.
  - d. The PHA shall take reasonable measures to assure that each waiting list is consistent with all applicable housing legislation.
  - e. The PHA shall take reasonable measures to assure that each waiting list policy is consistent with all applicable laws and regulations, as specified in 24 CFR part 905.13.
9. The PHA will comply with the provisions regarding discrimination on the basis of race pursuant to the Anti-Discrimination Act of 1968.
10. The PHA will comply with the Architectural Barriers Act of 1990 and 24 CFR Part 41, Policies and Procedures for the Construction of Buildings and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 501 of the Housing and Urban Development Act of 1968, Employment Opportunity for Lower-Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 145.
12. The PHA will comply with section 504 and section 508 of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 21 in applicable.





**Civil Rights Certification**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

**Civil Rights Certification**

**Annual Certification and Board Resolution**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Jeffersonville Housing Authority

IN 023

PHA Name

PIHA Number/HA Code

|  |                         |       |                    |
|--|-------------------------|-------|--------------------|
| <small>You hereby certify that all the information stated herein, as well as any information provided in the accompanying herewith, is true and accurate. Willing, HUD will prosecute false claims and statements. Cooperation may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 21 U.S.C. 872, 882)</small> |                         |       |                    |
| Name of Authorized Official  | Phillip B. Bates        | Title | Executive Director |
| Signature  | <i>Phillip B. Bates</i> | Date  | 06/15/2011         |

form HUD-50077-CR (1/2009)  
OMB Approval No. 2577-0226

ATTACHMENT M

**DISCLOSURE OF LOBBYING ACTIVITIES**

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352  
(See reverse for public burden disclosure.)

Approved by OMB  
OMB-048

|  |  |   |
|--|--|---|
| <b>1. Type of Federal Action:</b><br><input checked="" type="checkbox"/> a. contract<br><input type="checkbox"/> b. grant<br><input type="checkbox"/> c. cooperative agreement<br><input type="checkbox"/> d. loan<br><input type="checkbox"/> e. loan guarantee<br><input type="checkbox"/> f. loan insurance   | <b>2. Status of Federal Action:</b><br><input checked="" type="checkbox"/> a. bid/offer/application<br><input type="checkbox"/> b. initial award<br><input type="checkbox"/> c. post-award                       | <b>3. Report Type:</b><br><input checked="" type="checkbox"/> a. initial filing<br><input type="checkbox"/> b. material change<br>For Material Change Only:<br>year/____ quarter ____<br>date of last report ____ |
| <b>4. Name and Address of Reporting Entity:</b><br><input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee<br>Tier _____, if known:<br><br>Congressional District, if known, to Indiana 76:  | <b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b><br>_____<br><br>Congressional District, if known:   |   |
| <b>6. Federal Department/Agency:</b><br>U. S. Department of Housing and Urban Development  | <b>7. Federal Program Name/Description:</b><br>FY 2011 Annual Plan, FY 2011 2012 3 Year Plan<br>CH1A Number, if applicable:  |   |
| <b>8. Federal Action Number, if known:</b>   | <b>9. Award Amount, if known:</b><br>\$  |   |
| <b>10. a. Name and Address of Lobbying Registrant</b><br>(if individual, last name, first name, MI):<br>_____  | <b>b. Individuals Performing Services</b> (including address if different from No. 10a)<br>(last name, first name, MI):<br>_____   |   |
| <b>11. Primary Federal Agency</b> (to be completed by the U.S. GAO under 31 U.S.C. 1352) (This disclosure of lobbying activities is a material requirement of the reporting entity and is required by the statute when the contractor or service provider is a lobbyist. This disclosure is required pursuant to 31 U.S.C. 1352. The information will be available to the public through the systems which submit the required disclosure and be subject to and analyzed by the 31 U.S.C. 1352 and Section 552 of the FOIA.) | Signature: <br>Print Name: Philip H. Hines<br>Title: Executive Director<br>Telephone No.: (812) 285-4553      Date: 05/15/2011 |   |
| <b>Federal Use Only:</b>   | Authorized for Local Reproduction<br>Statutes Form L.L. (Rev. 7-97)  |   |

ATTACHMENT N

# Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

**Applicant Name**

Jeffersonville Housing Authority, 206 Eastern Boulevard, Jeffersonville, Indiana 47130

**Program(s) to which Federal Grant/Funding**

FY 2011 Annual Plan, FY 2011-2015 5-Year Plan, FY 2011 Capital Fund Program, FY 2011-2015 5 Year Cap Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-111, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this notification be included in flow-down documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompanying herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)


Name of Authorized Official

Phillip R. Bates

Title

Executive Director

Signature



Date (mm/dd/yyyy)

06/15/2011

Please refer to the instructions for additional details.

Form HUD-50075 (15.0)  
Ref. Handbook 7417.1, 7475.75, 7495.1 & 7495.3

ATTACHMENT O

**Certification for  
a Drug-Free Workplace**

U.S. Department of Housing  
and Urban Development

Applicant Name

Jeffersonville Housing Authority, 206 Eastern Boulevard, Jeffersonville, Indiana 47130

Program/Activity Receiving Federal Grant Funding

FY 2011 Annual Plan, FY 2011-2015 5-Year Plan, FY 2011 Capital Fund Program, FY 2011-2015 5-Year Cap Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

2. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on going drug-free awareness program to inform employees:

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will

- (1) Abide by the terms of the statement; and
- (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
  - e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other official or whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

- (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
- (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

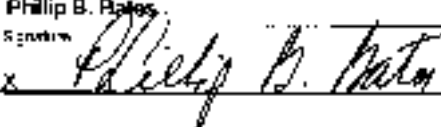
g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraph a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above. Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

- JEFFERSONVILLE HOUSING AUTHORITY, 206 Eastern Boulevard, Jeffersonville, Indiana 47130
- AMP 1: IN023100000 IN23-1 Northtown Terrace, 201 National Avenue, Jeffersonville, Indiana 47130
- IN23-3 Greenwood Apartments, 185 Greenwood, Jeffersonville, Indiana 47130
- AMP 2: IN023200000
- IN23-2 Greentree Village, E. 8th Street, Frederick Ave., Short Jackson & Virginia Ave., Jeffersonville, Indiana 47130
- IN23-4 Fulton Terrace Apartments, 1330 East Court Street, Jeffersonville, Indiana 47130
- IN23-6 Clark Annex Apartments, 117 West Market Street, Jeffersonville, Indiana 47130

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompanying herewith, is true and accurate.  
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(28 U.S.C. 1001, 1010, 3012; 31 U.S.C. 3729, 3802)

|  |                             |
|--|-----------------------------|
| Name of Authorized Official<br>Philip B. Bates   | Title<br>Executive Director |
| Signature<br> | Date<br>June 15, 2011       |

form HUD-5007B (3/99)  
ret. Handbooks 7417.1, 7475.13, 7485.1 & 3

ATTACHMENT P

**Certification by State or Local Official of PHA Plans Consistency with  
the Consolidated Plan**

I, Mark Young the Chief Operating Officer certify  
that the Five Year and Annual PHA Plan of the Jeffersonville Housing Authority is  
consistent with the Consolidated Plan of State of Indiana prepared  
pursuant to 24 CFR Part 91.

 6-29-11  
Signed / Dated by Appropriate State or Local Official

---

Certification by State and Local Official of PHA Plans Consistency with the Consolidated Plan to Accompany the HUD 50075  
OMB Approval No. 2577-0226  
Expires 03/31/2002  
(7/99)  
Page 1 of 1

ATTACHMENT Q