

**HOUSING AUTHORITY
CITY OF EAST CHICAGO
4920 Larkspur Dr., P.O. Box 498
East Chicago, IN 46312**



Phone: (219) 397-9974
Fax: (219) 397-4249
www.echa-in.org

October 15, 2010

Mr. Forrest Jones
Program Center Coordinator
Indiana State Office
U.S. Department of Housing and Urban Development
151 North Delaware Street
Indianapolis, Indiana 46204-2526

RE: PHA Plan – IN/5 Year and Annual 2011

Dear Mr. Jones:

We are pleased to submit our Annual Plan 2011 for HUD's review and approval. The 2010-2014 Plan submitted last year was revised as outlined in Resolution 2010-12.

Please find the originals and signed certifications which are enclosed. The required documents have also been provided on our on line submittal.

1. HUD-50075 Plan
2. HUD-50077
3. HUD-50077-SL (*Certification by State/Local ConPlan*)
4. HUD-50077-CR (*Certification- Civil Rights*)
5. HUD-50070 (*Certification-Drug Free Workplace*)
6. HUD-50071 (*Certification-Payments to Influence Federal Trans.*)
7. HUD-SF-LLL (*Disclosure of Lobby Activities*)
8. SF-LLL-A (*Disclosure of Lobbying Activities Continuation Sheet*)
9. Resident Advisory Board (RAB) comments

Other documents

1. Resolution 2010-12
2. PDF Copy of New ACOP (uploaded via online submission)

Our PHA Plan was successfully submitted on Friday, October 15, 2010. In addition, notification of the submission was sent to the HUD Office via e-mail.

Should you need further information, please feel free to contact me (219) 397-9974.

Sincerely,

A handwritten signature in cursive script that reads "Beatriz Martinez".

Beatriz Martinez
Executive Director

Attachment C
(8.0) - Capital Improvements
(HUD-50075.1)- 2010

**Annual Statement/Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part I: Summary**

PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant: 2010	
[X] Original Annual Statement [] Reserve for Disasters/Emergencies [] Revised Annual Statement/Revision Number #		[] Performance and Evaluation Report for Period Ending: [] Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not be used for this grant)	\$294,162.00		\$0.00	\$0.00
3	1408 Management Improvements (May not exceed 20% of line 20)	\$263,258.00		\$0.00	\$0.00
4	1410 Administration (May not exceed 10% of line 20)	\$147,081.00		\$0.00	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$187,009.67		\$0.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$15,000.00		\$0.00	\$0.00
10	1460 Dwelling Structures	\$564,299.33		\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00		\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00		\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00		\$0.00	\$0.00
14	1485 Demolition	\$0.00		\$0.00	\$0.00
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Mod Used for Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency (may not exceed 8% of line 20)				
21	Amount of CFFP Proceeds (Sum of lines 2 - 20)	\$1,470,810.00		\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security-Soft Cost				
25	Amount of line 21 Related to Security-Hard Cost				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part I: Summary**

PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No	0	Federal FY of Grant: 2010
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number # <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account		Total Estimated Cost	Total Actual Cost
		Original	Revised	Obligated
Signature of Executive Director		Signature of Public Housing Director		Date

**Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2010		
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
			Original	Revised	Funds Obligated	Funds Expended	
Hunter 29-1	AMP 1						
	1406 Operations N/A	1406	\$39,682.74		\$0.00	\$0.00	
	1408 Management Improvements Security	1408	\$100,741.00		\$0.00	\$0.00	
	Total 1408		\$100,741.00		\$0.00	\$0.00	
	1410 Capital Fund Administration Fee	1410	\$19,841.37		\$0.00	\$0.00	
	1430 Fees and Cost Development/Financial Consultant	1430	\$103,375.84		\$0.00	\$0.00	
	Total 1430		\$103,375.84		\$0.00	\$0.00	
	1450 Site Improvements	1450	\$0.00		\$0.00	\$0.00	
	1460 Dwelling Structure	1460					
	Total 1460		\$0.00		\$0.00	\$0.00	
	1465 Dwelling Equipment	1465	\$0.00		\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470					
	Total 1470		\$0.00		\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475	\$0.00		\$0.00	\$0.00	
	1485 DEMOLITION COSTS	1485	\$0.00		\$0.00	\$0.00	
	1495 RELOCATION COST	1495	\$0.00		\$0.00	\$0.00	
	Total Cost for AMP 1		\$263,640.95		\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Development Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
				Capital Fund Program Grant No:		Federal FY of Grant:		
PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number		2010				
Nicosia 29-5		AMP 2		Replacement Housing Factor Grant No:				
	1406 Operations N/A	1406		\$75,360.81		\$0.00	\$0.00	
	1408 Management Improvements Security	1408		\$100,741.00		\$0.00	\$0.00	
	Total 1408			\$100,741.00		\$0.00	\$0.00	
	1410 Capital Fund Administration Fee	1410		\$37,680.40		\$0.00	\$0.00	
	1430 Fees and Cost	1430						
	Total 1430			\$0.00		\$0.00	\$0.00	
	1450 Site Improvements	1450						
	Total 1450			\$0.00		\$0.00	\$0.00	
	1460 Dwelling Structure Replace Heating Boiler System	1460	2	\$350,000.00		\$0.00	\$0.00	
	Total 1460			\$350,000.00		\$0.00	\$0.00	
	1465 Dwelling Equipment	1465		\$0.00		\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00		\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475						
	Total 1475			\$0.00		\$0.00	\$0.00	
	1485 DEMOLITION COSTS	1485		\$0.00		\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00		\$0.00	\$0.00	
	Total Cost for AMP 2			\$563,782.21		\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
				Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant:		
West Calumet 29-6 AMP 3								
	1406 Operations N/A	1406		\$125,965.41		\$0.00	\$0.00	
	1408 Management Improvements Security	1408		\$61,776.00		\$0.00	\$0.00	
	Total 1408			\$61,776.00		\$0.00	\$0.00	
	1410 Capital Fund Administration Fee	1410		\$62,982.71		\$0.00	\$0.00	
	1430 Fees and Cost	1430						
	Total 1430			\$0.00		\$0.00	\$0.00	
	1450 Site Improvements	1450				\$0.00	\$0.00	
	1460 Dwelling Structure Replace Soffit Material in Corridors (Interior)	1460		\$209,299.33		\$0.00	\$0.00	
	Total 1460			\$209,299.33		\$0.00	\$0.00	
	1465 Dwelling Equipment	1465		\$0.00		\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470						
	Total 1470			\$0.00		\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475		\$0.00				
	1485 DEMOLITION COSTS	1485		\$0.00		\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00		\$0.00	\$0.00	
	Total Cost for AMP 3			\$460,023.45		\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2010			
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Scattered 29-2	AMP 4 (29-2)							
	1406 Operations N/A	1406		\$37,862.44		\$0.00	\$0.00	
	1408 Management Improvements	1408						
	Total 1408			\$0.00		\$0.00	\$0.00	
	1410 Capital Fund Administration Fee	1410		\$18,931.22		\$0.00	\$0.00	
	1430 Fees and Cost Development/Financial Consultant	1430		\$98,633.83				
	Total 1430			\$98,633.83		\$0.00	\$0.00	
	1450 Site Improvements	1450						
	Total 1450			\$0.00		\$0.00	\$0.00	
	1460 Dwelling Structure	1460						
	Total 1460			\$0.00		\$0.00	\$0.00	
	1465 Dwelling Equipment	1465		\$0.00		\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00		\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475		\$0.00				
	1485 DEMOLITION COSTS	1485		\$0.00		\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00		\$0.00	\$0.00	
	Total Cost for Scattered 29-2			\$155,427.49		\$0.00	\$0.00	

**Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Columbus 29-7	AMP 4 (29-7)							
	1406 Operations N/A	1406		\$6,189.05		\$0.00	\$0.00	
	1408 Management Improvements	1408						
	Total 1408			\$0.00		\$0.00	\$0.00	
	1410 Capital Fund Administration Fee	1410		\$3,094.53		\$0.00	\$0.00	
	1430 Fees and Cost	1430						
	Total 1430			\$0.00		\$0.00	\$0.00	
	1450 Site Improvements/Lawn Care	1450						
	Install Exterior Lighting			\$10,000.00		\$0.00	\$0.00	
	Landscaping			\$5,000.00		\$0.00	\$0.00	
	Total 1450			\$15,000.00		\$0.00	\$0.00	
	1460 Dwelling Structure	1460						
	Kitchen Remodel					\$0.00	\$0.00	
	Total 1460			\$0.00		\$0.00	\$0.00	
	1465 Dwelling Equipment	1465		\$0.00		\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00		\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475		\$0.00		\$0.00	\$0.00	
	1485 DEMOLITION COSTS	1485		\$0.00		\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00		\$0.00	\$0.00	
	Total Cost for Scattered 29-7			\$9,283.58		\$0.00	\$0.00	

PHA Name:
 Housing Authority of the City of East Chicago

Grant Type and Number
 Capital Fund Program Grant No:
 Replacement Housing Factor Grant No:

Federal FY of Grant:
 2010

**Annual Statement/Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant: 2010				
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Development Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
Scattered 29-9	AMP 4 (29-9)							
	1406 Operations N/A	1406		\$9,101.55		\$0.00	\$0.00	
	1408 Management Improvements	1408						
	Total 1408			\$0.00		\$0.00	\$0.00	
	1410 Capital Fund Administration Fee	1410		\$4,550.77		\$0.00	\$0.00	
	1430 Fees and Cost	1430						
	Total 1430			\$0.00		\$0.00	\$0.00	
	1450 Site Improvements	1450		\$0.00		\$0.00	\$0.00	
	1460 Dwelling Structure	1460						
	Replace Support Beams		25	\$5,000.00		\$0.00	\$0.00	
	Total 1460			\$5,000.00		\$0.00	\$0.00	
	1465 Dwelling Equipment	1465		\$0.00		\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470		\$0.00		\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475		\$0.00				
	1485 DEMOLITION COSTS	1485		\$0.00		\$0.00	\$0.00	
	1495 RELOCATION COST	1495		\$0.00		\$0.00	\$0.00	
	Total Cost for Scattered 29-9			\$18,652.32		\$0.00	\$0.00	
	Total Cost for AMP 4			\$183,363.39		\$0.00	\$0.00	
	Total Cost for ECHA			\$1,470,810.00		\$0.00	\$0.00	

Attachment D

(8.1) - Capital Fund Program Annual Statement/Performance and Evaluation Report
(HUD-50075.1)-2011-2012

**Annual Statement/Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part I: Summary**

PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant: 2011	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number #			
<input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not be used for this grant)	\$294,162.00		\$0.00	\$0.00
3	1408 Management Improvements (May not exceed 20% of line 20)	\$263,258.00		\$0.00	\$0.00
4	1410 Administration (May not exceed 10% of line 20)	\$147,081.00		\$0.00	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$0.00		\$0.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$0.00		\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00		\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00		\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00		\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00		\$0.00	\$0.00
14	1485 Demolition	\$0.00		\$0.00	\$0.00
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$0.00			
18	1499 Mod Used for Development Activities	\$766,309.00			
19	1501 Collateralization or Debt Service				
20	1502 Contingency (may not exceed 8% of line 21)				
21	Amount of CFFP Proceeds (Sum of lines 2 - 20)	\$1,470,810.00		\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security-Soft Cost				
25	Amount of line 21 Related to Security-Hard Cost				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: 0 Replacement Housing Factor Grant No:		Federal FY of Grant: 2011	
[X] Original Annual Statement [] Reserve for Disasters/Emergencies [] Revised Annual Statement/Revision Number # [] Performance and Evaluation Report for Period Ending: [] Final Performance and Evaluation Report		Total Estimated Cost		Total Actual Cost	
Line No.	Summary by Development Account	Original	Revised	Obligated	Expended
Signature of Executive Director		Signature of Public Housing Director		Date	

Annual Statement/Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Housing Authority of the City of East Chicago			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2011			
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original	Revised	Funds Obligated	Funds Expended		
Hunter 29-1	AMP 1								
	1406 Operations N/A	1406		\$39,682.74		\$0.00	\$0.00		
	1408 Management Improvements Security	1408		\$100,741.00		\$0.00	\$0.00		
	Total 1408			\$100,741.00		\$0.00	\$0.00		
	1410 Capital Fund Administration Fee	1410		\$19,841.37		\$0.00	\$0.00		
	1430 Fees and Cost	1430		\$0.00		\$0.00	\$0.00		
	Total 1430			\$0.00		\$0.00	\$0.00		
	1450 Site Improvements	1450		\$0.00		\$0.00	\$0.00		
	1460 Dwelling Structure	1460							
	Total 1460			\$0.00		\$0.00	\$0.00		
	1465 Dwelling Equipment	1465		\$0.00		\$0.00	\$0.00		
	1470 Non-Dwelling Structures	1470							
	Total 1470			\$0.00		\$0.00	\$0.00		
	1475 Non-Dwelling Equipment	1475		\$0.00		\$0.00	\$0.00		
	1485 DEMOLITION COSTS	1485		\$0.00		\$0.00	\$0.00		
	1495 RELOCATION COST	1495		\$0.00		\$0.00	\$0.00		
	Total 1495			\$0.00		\$0.00	\$0.00		
	1499 DEVELOPEMENT COST Development of Turnkey Senior Building	1495		\$766,309.00		\$0.00	\$0.00		
	Total 1499			\$766,309.00		\$0.00	\$0.00		
	Total Cost for AMP 1			\$926,574.11		\$0.00	\$0.00		

Annual Statement/Performance and Evaluation Report									
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	Federal FY of Grant
				Original	Revised	Funds Obligated	Funds Expended		
Nicosia 29-5	AMP 2								2011
	1406 Operations N/A	1406		\$75,360.81		\$0.00	\$0.00		
	1408 Management Improvements	1408		\$100,741.00		\$0.00	\$0.00		
	Security								
	Total 1408			\$100,741.00		\$0.00	\$0.00		
	1410 Capital Fund Administration Fee	1410		\$37,680.40		\$0.00	\$0.00		
	1430 Fees and Cost	1430							
	Total 1430			\$0.00		\$0.00	\$0.00		
	1450 Site Improvements	1450							
	Total 1450			\$0.00		\$0.00	\$0.00		
	1460 Dwelling Structure	1460					\$0.00		
	Total 1460			\$0.00		\$0.00	\$0.00		
	1465 Dwelling Equipment	1465					\$0.00		
	Total 1470			\$0.00		\$0.00	\$0.00		
	1470 Non-Dwelling Structures	1470					\$0.00		
	1475 Non-Dwelling Equipment	1475							
	Total 1475			\$0.00		\$0.00	\$0.00		
	1485 DEMOLITION COSTS	1485					\$0.00		
	1495 RELOCATION COST	1495					\$0.00		
	Total Cost for AMP 2			\$213,782.21		\$0.00	\$0.00		

Annual Statement/Performance and Evaluation Report											
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)											
Part II: Supporting Pages											
PHA Name:		Grant Type and Number		Capital Fund Program Grant No:		Replacement Housing Factor Grant No:		Total Estimated Cost		Total Actual Cost	
Housing Authority of the City of East Chicago										Federal FY of Grant: 2011	
Development Number / Name	HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Proposed Work		
Scattered 29-2		AMP 4 (29-2)									
		1406 Operations N/A	1406		\$37,862.44		\$0.00	\$0.00			
		1408 Management Improvements	1408								
		Total 1408			\$0.00		\$0.00	\$0.00			
		1410 Capital Fund Administration Fee	1410		\$18,931.22		\$0.00	\$0.00			
		1430 Fees and Cost	1430			\$0.00					
		Total 1430			\$0.00		\$0.00	\$0.00			
		1450 Site Improvements	1450								
		Total 1450			\$0.00		\$0.00	\$0.00			
		1460 Dwelling Structure	1460								
		Total 1460			\$0.00		\$0.00	\$0.00			
		1465 Dwelling Equipment	1465		\$0.00		\$0.00	\$0.00			
		1470 Non-Dwelling Structures	1470		\$0.00		\$0.00	\$0.00			
		1475 Non-Dwelling Equipment	1475		\$0.00						
		1485 DEMOLITION COSTS	1485		\$0.00		\$0.00	\$0.00			
		1495 RELOCATION COST	1495		\$0.00		\$0.00	\$0.00			
		Total Cost for Scattered 29-2			\$56,793.66		\$0.00	\$0.00			

Annual Statement/Performance and Evaluation Report										
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)										
Part II: Supporting Pages										
Development Number / Name HA - Wide Activities	PHA Name: Housing Authority of the City of East Chicago	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant: 2011	Total Estimated Cost			Total Actual Cost		Status of Proposed Work	
				Original	Revised	Funds Obligated	Funds Expended			
General Description of Major Work Categories	Development Account Number	Quantity								
AMP 4 (29-7)										
1406 Operations N/A	1406		\$6,189.05			\$0.00	\$0.00			
1408 Management Improvements	1408									
Total 1408			\$0.00			\$0.00	\$0.00			
1410 Capital Fund Administration Fee	1410		\$3,094.53				\$0.00			
1430 Fees and Cost	1430									
Total 1430			\$0.00				\$0.00			
1450 Site Improvements/Lawn Care	1450		\$0.00				\$0.00			
Total 1450			\$0.00				\$0.00			
1460 Dwelling Structure	1460						\$0.00			
Total 1460			\$0.00				\$0.00			
1465 Dwelling Equipment	1465		\$0.00				\$0.00			
1470 Non-Dwelling Structures	1470		\$0.00				\$0.00			
1475 Non-Dwelling Equipment	1475		\$0.00				\$0.00			
1485 DEMOLITION COSTS	1485		\$0.00				\$0.00			
1495 RELOCATION COST	1495		\$0.00				\$0.00			
Total Cost for Scattered 29-7			\$9,283.58				\$0.00			

Annual Statement/Performance and Evaluation Report										
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)										
Part II: Supporting Pages										
PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant: 2011						
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work		
				Original	Revised	Funds Obligated	Funds Expended			
Scattered 29-9	AMP 4 (29-9)									
	1406 Operations N/A	1406		\$9,101.55		\$0.00	\$0.00	\$0.00		
	1408 Management Improvements	1408								
	Total 1408			\$0.00		\$0.00	\$0.00	\$0.00		
	1410 Capital Fund Administration Fee	1410		\$4,550.77		\$0.00	\$0.00	\$0.00		
	1430 Fees and Cost	1430								
	Total 1430			\$0.00		\$0.00	\$0.00	\$0.00		
	1450 Site Improvements	1450		\$0.00		\$0.00	\$0.00	\$0.00		
	1460 Dwelling Structure	1460		\$0.00		\$0.00	\$0.00	\$0.00		
	Total 1460			\$0.00		\$0.00	\$0.00	\$0.00		
	1465 Dwelling Equipment	1465		\$0.00		\$0.00	\$0.00	\$0.00		
	1470 Non-Dwelling Structures	1470		\$0.00		\$0.00	\$0.00	\$0.00		
	1475 Non-Dwelling Equipment	1475		\$0.00		\$0.00	\$0.00	\$0.00		
	1485 DEMOLITION COSTS	1485		\$0.00		\$0.00	\$0.00	\$0.00		
	1495 RELOCATION COST	1495		\$0.00		\$0.00	\$0.00	\$0.00		
	Total Cost for Scattered 29-9			\$13,652.32		\$0.00	\$0.00	\$0.00		
	Total Cost for AMP 4			\$79,729.56		\$0.00	\$0.00	\$0.00		
	Total Cost for ECHA			\$1,470,810.00		\$0.00	\$0.00	\$0.00		

**Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part I: Summary**

PHA Name: **Housing Authority of the City of East Chicago** Grant Type and Number: **Capital Fund Program Grant No: [] Replacement Housing Factor Grant No: []** Federal FY of Grant: **2012**

[X] Original Annual Statement [] Reserve for Disasters/Emergencies [] Revised Annual Statement/Revision Number #
 [] Performance and Evaluation Report for Period Ending: [] Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total Non-CFP Funds					
2	1406 Operations (May not be used for this grant)	\$294,162.00		\$0.00	\$0.00	
3	1408 Management Improvements (May not exceed 20% of line 20)	\$263,258.00		\$0.00	\$0.00	
4	1410 Administration (May not exceed 10% of line 20)	\$147,081.00		\$0.00	\$0.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$0.00		\$0.00	\$0.00	
8	1440 Site Acquisition					
9	1450 Site Improvement	\$0.00		\$0.00	\$0.00	
10	1460 Dwelling Structures	\$0.00		\$0.00	\$0.00	
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00		\$0.00	\$0.00	
12	1470 Nondwelling Structures	\$0.00		\$0.00	\$0.00	
13	1475 Nondwelling Equipment	\$0.00		\$0.00	\$0.00	
14	1485 Demolition	\$0.00		\$0.00	\$0.00	
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs	\$0.00				
18	1499 Mod Used for Development Activities	\$766,309.00				
19	1501 Collateralization or Debt Service					
20	1502 Contingency (may not exceed 8% of line 21)					
21	Amount of CFFP Proceeds (Sum of lines 2 - 20)	\$1,470,810.00		\$0.00	\$0.00	
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 Compliance					
24	Amount of line 21 Related to Security-Soft Cost					
25	Amount of line 21 Related to Security-Hard Cost					
26	Amount of line 21 Related to Energy Conservation Measures					

Annual Statement/Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary			
PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant: 2012
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		0	
<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		Revised Annual Statement/Revision Number #	
Line No.	Summary by Development Account	Total Estimated Cost	Total Actual Cost
Signature of Executive Director	Date	Original	Revised
		Obligated	Expended
		Signature of Public Housing Director	
		Date	

Annual Statement/Performance and Evaluation Report										
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)										
Part II: Supporting Pages										
Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost	Funds Obligated	Funds Expended	Status of Proposed Work	Federal FY of Grant:	
HA - Wide Activities				Original	Revised				2012	
Hunter 29-1	AMP 1									
	1406 Operations N/A	1406		\$39,682.74		\$0.00	\$0.00			
	1408 Management Improvements	1408		\$100,741.00		\$0.00	\$0.00			
	Security									
	Total 1408			\$100,741.00		\$0.00	\$0.00			
	1410 Capital Fund Administration Fee	1410		\$19,841.37		\$0.00	\$0.00			
	1430 Fees and Cost	1430		\$0.00		\$0.00	\$0.00			
	Total 1430			\$0.00		\$0.00	\$0.00			
	1450 Site Improvements	1450		\$0.00		\$0.00	\$0.00			
	1460 Dwelling Structure	1460								
	Total 1460			\$0.00		\$0.00	\$0.00			
	1465 Dwelling Equipment	1465		\$0.00		\$0.00	\$0.00			
	1470 Non-Dwelling Structures	1470								
	Total 1470			\$0.00		\$0.00	\$0.00			
	1475 Non-Dwelling Equipment	1475		\$0.00		\$0.00	\$0.00			
	1485 DEMOLITION COSTS	1485		\$0.00		\$0.00	\$0.00			
	1495 RELOCATION COST	1495		\$0.00		\$0.00	\$0.00			
	Total 1495			\$0.00		\$0.00	\$0.00			
	1499 DEVELOPMENT COST	1495		\$766,309.00		\$0.00	\$0.00			
	Development of Turnkey Senior Building			\$766,309.00		\$0.00	\$0.00			
	Total 1499			\$766,309.00		\$0.00	\$0.00			
	Total Cost for AMP 1			\$926,574.11		\$0.00	\$0.00			

Annual Statement/Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Federal FY of Grant: 2012	Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended		
Nicosia 29-5	AMP 2								
	1406 Operations N/A	1406		\$75,360.81		\$0.00	\$0.00		
	1408 Management Improvements Security	1408		\$100,741.00		\$0.00	\$0.00		
	Total 1408			\$100,741.00		\$0.00	\$0.00		
	1410 Capital Fund Administration Fee	1410		\$37,680.40		\$0.00	\$0.00		
	1430 Fees and Cost	1430							
	Total 1430			\$0.00		\$0.00	\$0.00		
	1450 Site Improvements	1450							
	Total 1450			\$0.00		\$0.00	\$0.00		
	1460 Dwelling Structure	1460					\$0.00		
	Total 1460			\$0.00		\$0.00	\$0.00		
	1465 Dwelling Equipment	1465					\$0.00		
	1470 Non-Dwelling Structures	1470					\$0.00		
	1475 Non-Dwelling Equipment	1475							
	Total 1475			\$0.00		\$0.00	\$0.00		
	1485 DEMOLITION COSTS	1485					\$0.00		
	1495 RELOCATION COST	1495					\$0.00		
	Total Cost for AMP 2			\$213,782.21		\$0.00	\$0.00		

Annual Statement/Performance and Evaluation Report										
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)										
Part II: Supporting Pages										
PHA Name:	Housing Authority of the City of East Chicago	Grant Type and Number	Capital Fund Program Grant No:	Replacement Housing Factor Grant No:	Total Estimated Cost	Total Actual Cost	Federal FY of Grant:	2012		
Development Number / Name	HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised	Funds Obligated	Funds Expended	Status of Proposed Work	
West Calumet 29-6		AMP 3								
		1406 Operations N/A	1406		\$125,965.41		\$0.00	\$0.00		
		1408 Management Improvements Security	1408		\$61,776.00		\$0.00	\$0.00		
		Total 1408			\$61,776.00		\$0.00	\$0.00		
		1410 Capital Fund Administration Fee	1410		\$62,982.71		\$0.00	\$0.00		
		1430 Fees and Cost	1430							
		Total 1430			\$0.00		\$0.00	\$0.00		
		1450 Site Improvements	1450				\$0.00	\$0.00		
		1460 Dwelling Structure	1460				\$0.00	\$0.00		
		Total 1460			\$0.00		\$0.00	\$0.00		
		1465 Dwelling Equipment	1465				\$0.00	\$0.00		
		1470 Non-Dwelling Structures	1470							
		Total 1470			\$0.00		\$0.00	\$0.00		
		1475 Non-Dwelling Equipment	1475		\$0.00					
		1485 DEMOLITION COSTS	1485		\$0.00		\$0.00	\$0.00		
		1495 RELOCATION COST	1495		\$0.00		\$0.00	\$0.00		
		Total Cost for AMP 3			\$250,724.12		\$0.00	\$0.00		

Annual Statement/Performance and Evaluation Report										
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)										
Part II: Supporting Pages										
PHA Name:		Grant Type and Number		Capital Fund Program Grant No:		Replacement Housing Factor Grant No:		Federal FY of Grant:		
Housing Authority of the City of East Chicago								2012		
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work		
				Original	Revised	Funds Obligated	Funds Expended			
Scattered 29-2	AMP 4 (29-2)									
	1406 Operations N/A	1406		\$37,862.44		\$0.00	\$0.00			
	1408 Management Improvements	1408								
	Total 1408			\$0.00		\$0.00	\$0.00			
	1410 Capital Fund Administration Fee	1410		\$18,931.22		\$0.00	\$0.00			
	1430 Fees and Cost	1430								
				\$0.00						
	Total 1430			\$0.00		\$0.00	\$0.00			
	1450 Site Improvements	1450								
	Total 1450			\$0.00		\$0.00	\$0.00			
	1460 Dwelling Structure	1460								
	Total 1460			\$0.00		\$0.00	\$0.00			
	1465 Dwelling Equipment	1465		\$0.00		\$0.00	\$0.00			
	1470 Non-Dwelling Structures	1470		\$0.00		\$0.00	\$0.00			
	1475 Non-Dwelling Equipment	1475		\$0.00		\$0.00	\$0.00			
	1485 DEMOLITION COSTS	1485		\$0.00		\$0.00	\$0.00			
	1495 RELOCATION COST	1495		\$0.00		\$0.00	\$0.00			
	Total Cost for Scattered 29-2			\$56,793.66		\$0.00	\$0.00			

Annual Statement/Performance and Evaluation Report									
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Federal FY of Grant:	Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended		
Columbus 29-7	AMP 4 (29-7)							2012	
	1406 Operations N/A	1406		\$6,189.05		\$0.00	\$0.00		
	1408 Management Improvements	1408							
	Total 1408			\$0.00		\$0.00	\$0.00		
	1410 Capital Fund Administration Fee	1410		\$3,094.53		\$0.00	\$0.00		
	1430 Fees and Cost	1430							
	Total 1430			\$0.00		\$0.00	\$0.00		
	1450 Site Improvements/Lawn Care	1450							
	Total 1450			\$0.00		\$0.00	\$0.00		
	1460 Dwelling Structure	1460							
	Total 1460			\$0.00		\$0.00	\$0.00		
	1465 Dwelling Equipment	1465							
	1470 Non-Dwelling Structures	1470							
	1475 Non-Dwelling Equipment	1475							
	1485 DEMOLITION COSTS	1485							
	1495 RELOCATION COST	1495							
	Total Cost for Scattered 29-7			\$9,283.58		\$0.00	\$0.00		

Annual Statement/Performance and Evaluation Report										
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)										
Part II: Supporting Pages										
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Funds Obligated	Funds Expended	Total Actual Cost	Federal FY of Grant:	Status of Proposed Work
				Original	Revised					
Scattered 29-9	AMP 4 (29-9)								2012	
	1406 Operations N/A	1406		\$9,101.55		\$0.00	\$0.00			
	1408 Management Improvements	1408								
	Total 1408			\$0.00		\$0.00	\$0.00			
	1410 Capital Fund Administration Fee	1410		\$4,550.77		\$0.00	\$0.00			
	1430 Fees and Cost	1430								
	Total 1430			\$0.00		\$0.00	\$0.00			
	1450 Site Improvements	1450		\$0.00		\$0.00	\$0.00			
	1460 Dwelling Structure	1460		\$0.00		\$0.00	\$0.00			
	Total 1460			\$0.00		\$0.00	\$0.00			
	1465 Dwelling Equipment	1465		\$0.00		\$0.00	\$0.00			
	1470 Non-Dwelling Structures	1470		\$0.00		\$0.00	\$0.00			
	1475 Non-Dwelling Equipment	1475		\$0.00		\$0.00	\$0.00			
	1485 DEMOLITION COSTS	1485		\$0.00		\$0.00	\$0.00			
	1495 RELOCATION COST	1495		\$0.00		\$0.00	\$0.00			
	Total Cost for Scattered 29-9			\$13,652.32		\$0.00	\$0.00			
	Total Cost for AMP 4			\$79,729.56		\$0.00	\$0.00			
	Total Cost for ECHA			\$1,470,810.00		\$0.00	\$0.00			

Attachment E

(8.1) - Capital Fund Program Five-Year Action Plan
(HUD-50075.2)

Capital Fund Program—Five-Year Action Plan		U.S. Department of Housing and Urban Development Office of Public and Indian Housing						
		Expires 4/30/2001						
Part I: Summary								
PHA Name/Number		Locality (City/County & State)					Original 5-Year Plan	Revision No:
Development Number and Name	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5			
	FFY 2010	FFY 2011	FFY 2012	FFY 2013	FFY 2014			
A.								
B. Physical Improvements Subtotal		\$0.00	\$0.00	\$0.00	\$0.00	\$290,000.00		
C. Management Improvements		\$0.00	\$0.00	\$0.00	\$213,258.00	\$162,517.00		
D. PHA-Wide Non-dwelling Structures and Equipment								
E. Administration		\$147,081.00	\$147,081.00	\$147,081.00	\$147,081.00	\$147,081.00		
F. Other		\$263,248.00	\$263,248.00	\$263,248.00	\$600,000.00	\$209,349.00		
G. Operations		\$294,162.00	\$294,162.00	\$294,162.00	\$118,000.00	\$294,162.00		
H. Demolition					\$392,471.00			
I. Development		\$766,309.00	\$766,309.00	\$766,309.00			\$367,701.00	
J. Capital Fund Financing – Debt Service								
K. Total CFP Funds	\$1,470,810.00	\$1,470,800.00	\$1,470,800.00	\$1,470,810.00	\$1,470,810.00	\$1,470,810.00		
L. Total Non-CFP Funds								
M. Grand Total	\$1,470,810.00	\$1,470,800.00	\$1,470,800.00	\$1,470,810.00	\$1,470,810.00	\$1,470,810.00		

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement	Work Statement for Year <u>2</u>			Work Statement for Year: <u>3</u>			Work Statement for Year: <u>4</u>			Work Statement for Year: <u>5</u>		
	Development Number/Name AMP1 (Hunter 29-1)	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	
Year 1 FFY 2010	General Description of Major Work Categories											
See	Operation		\$39,682.74		\$39,682.74							
Annual Statement	Dev. of Turnkey Senior Bldg		\$766,309.00		\$766,309.00	109	\$392,471.00		\$200,000.00			
	Demolition					109	\$250,000.00		\$200,000.00			
	Relocation								\$50,000.00			
	Construction								\$100,000.00			
	A & E											
	Capital Fund Financing/Debt Service											
	Subtotal of Estimated Cost		\$805,991.74		\$805,991.74		\$742,471.00		\$682,234.00			

form HUD-50075.2 Page 1 of 1

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement	Work Statement for Year <u>2</u>			Work Statement for Year: <u>3</u>			Work Statement for Year: <u>4</u>			Work Statement for Year: <u>5</u>		
	Development Number/Name AMP 1 (Hunter 29-1)	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	
Year 1 FFY 2010	General Description of Major Work Categories											
See	Security		\$100,741.00		\$100,741.00							
Annual Statement	Administration		\$19,841.37		\$19,841.37				\$50,741.00		\$50,741.00	
	Subtotal of Estimated Cost		\$120,582.37				\$50,741.00		\$50,741.00			

form HUD-50075.2 Page 1 of 1

Part II: Supporting Pages – Physical Needs Work Statement(s)											
Work Statement	Work Statement for Year <u>2</u>			Work Statement for Year: <u>3</u>			Work Statement for Year: <u>4</u>			Work Statement for Year: <u>5</u>	
	Development Number/Name	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost
Year 1 FFY <u>2010</u>	AMP 2 (Nicosia 29-5)										
See Annual Statement	General Description of Major Work Categories										
	Operation		75,360.81		75,360.81						
	A & E Services										19306.93
	Subtotal of Estimated Cost		\$75,360.81		\$75,360.81		\$0.00		\$0.00		\$19,306.93
											form HUD-50075.2 Page 1 of 1
Part III: Supporting Pages – Management Needs Work Statement(s)											
Work Statement	Work Statement for Year <u>2</u>			Work Statement for Year: <u>3</u>			Work Statement for Year: <u>4</u>			Work Statement for Year: <u>5</u>	
	Development Number/Name	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost
Year 1 FFY <u>2010</u>	AMP 2 (Nicosia 29-5)										
See Annual Statement	General Description of Major Work Categories										
	Security		\$100,741.00		\$100,741.00		\$100,741.00		\$100,741.00		\$100,741.00
	Administration		\$37,680.40		\$37,680.40						
	Subtotal of Estimated Cost		\$138,421.40		\$138,421.40		\$100,741.00		\$100,741.00		\$100,741.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement	Work Statement for Year <u>2</u>		Work Statement for Year: <u>3</u>		Work Statement for Year: <u>4</u>		Work Statement for Year: <u>5</u>	
	FFY <u>2011</u>	Estimated Cost	FFY <u>2012</u>	Estimated Cost	FFY <u>2013</u>	Estimated Cost	FFY <u>2014</u>	Estimated Cost
Year 1 FFY <u>2010</u> AMP 3 (W. Calumet 29-6) General Description of Major Work Categories	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost
See		125,965.41		125,965.41				
A & E Services				64,232.00				
Bathroom Remodels				250,000.00				
Insulate Exterior Walls				\$40,000.00				
Other								\$100,000.00
Subtotal of Estimated Cost		\$125,965.41		\$125,965.41		\$354,232.00		\$100,000.00

form HUD-50075.2 Page 1 of 1

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement	Work Statement for Year <u>2</u>		Work Statement for Year: <u>3</u>		Work Statement for Year: <u>4</u>		Work Statement for Year: <u>5</u>	
	FFY <u>2011</u>	Estimated Cost	FFY <u>2012</u>	Estimated Cost	FFY <u>2013</u>	Estimated Cost	FFY <u>2014</u>	Estimated Cost
Year 1 FFY <u>2010</u> AMP 3 (W. Calumet 29-6) General Description of Major Work Categories	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost
See		\$61,776.00		\$61,776.00		\$61,776.00		\$61,776.00
Annual Administration		\$62,982.71		\$62,982.71				
Subtotal of Estimated Cost		\$124,758.71		\$124,758.71		\$61,776.00		\$61,776.00

form HUD-50075.2 Page 1 of 1

Part II: Supporting Pages – Physical Needs Work Statement(s)											
Work Statement	Work Statement for Year <u>2</u>			Work Statement for Year: <u>3</u>			Work Statement for Year: <u>4</u>			Work Statement for Year: <u>5</u>	
	Development Number/Name	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost
Year 1 FFY <u>2010</u>											
	AMP 4 (Scattered Sites 29-2)										
See Annual Statement	General Description of Major Work Categories										
	Operation		\$ 37,862.44		\$ 37,862.44						
	Demolition					35 Units	0				
	Relocation					35 Units	\$175,000.00				\$100,000.00
	Development						\$40,000.00				\$40,000.00
	A & E Services										
	Subtotal of Estimated Cost		\$ 37,862.44		\$37,862.44		\$215,000.00				\$140,000.00
form HUD-50075.2 Page 1 of 1											
Part III: Supporting Pages – Management Needs Work Statement(s)											
Work Statement	Work Statement for Year <u>2</u>			Work Statement for Year: <u>3</u>			Work Statement for Year: <u>4</u>			Work Statement for Year: <u>5</u>	
	Development Number/Name	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost
Year 1 FFY <u>2010</u>											
	AMP 4 (Scattered Sites 29-2)										
See Annual Statement	General Description of Major Work Categories										
	Administration		\$18,931.22		\$18,931.22						
	Subtotal of Estimated Cost		\$18,931.22		\$18,931.22		\$0.00				\$0.00
form HUD-50075.2 Page 1 of 1											

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement	Work Statement for Year <u>2</u>		Work Statement for Year: <u>3</u>		Work Statement for Year: <u>4</u>		Work Statement for Year: <u>5</u>	
	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Quantity	Estimated Cost	Quantity	Estimated Cost
Development Number/Name AMP 4 (Columbus Dr. 29-7)	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost
General Description of Major Work Categories								
See Annual Statement	6,189.05	6,189.05		\$19,307.00		\$50,000.00		\$50,000.00
Other								
Subtotal of Estimated Cost	\$6,189.05	\$6,189.05		\$19,307.00		\$50,000.00		\$50,000.00

form HUD-50075.2 Page 1 of 1

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement	Work Statement for Year <u>2</u>		Work Statement for Year: <u>3</u>		Work Statement for Year: <u>4</u>		Work Statement for Year: <u>5</u>	
	FFY 2011	FFY 2012	FFY 2013	FFY 2014	Quantity	Estimated Cost	Quantity	Estimated Cost
Development Number/Name AMP 4 (Columbus Dr. 29-7)	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost
General Description of Major Work Categories								
See Annual Statement	\$3,094.53	\$3,094.53		\$3,094.53		\$0.00		\$0.00
Subtotal of Estimated Cost	\$3,094.53	\$3,094.53		\$3,094.53		\$0.00		\$0.00

form HUD-50075.2 Page 1 of 1

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement	Work Statement for Year <u>2</u>		Work Statement for Year: <u>3</u>		Work Statement for Year: <u>4</u>		Work Statement for Year: <u>5</u>	
	FFY <u>2011</u>	FFY <u>2012</u>	FFY <u>2013</u>	FFY <u>2014</u>	Quantity	Estimated Cost	Quantity	Estimated Cost
Year 1 FFY <u>2010</u> Development Number/Name AMP 4 (Scattered Sites 29-9)								
General Description of Major Work Categories								
See Annual Statement		9,101.55	\$16,503.07	\$16,503.07		\$16,503.07		\$16,503.07
			\$40,000.00	\$40,000.00		\$40,000.00		\$40,000.00
Subtotal of Estimated Cost		\$9,101.55	\$9,101.55	\$56,503.07		\$56,503.07		\$56,503.07

form HUD-50075.2 Page 1 of 1

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement	Work Statement for Year <u>2</u>		Work Statement for Year: <u>3</u>		Work Statement for Year: <u>4</u>		Work Statement for Year: <u>5</u>	
	FFY <u>2011</u>	FFY <u>2012</u>	FFY <u>2013</u>	FFY <u>2014</u>	Quantity	Estimated Cost	Quantity	Estimated Cost
Year 1 FFY <u>2010</u> Development Number/Name AMP 4 (Scattered Sites 29-9)								
General Description of Major Work Categories								
See Annual Statement		\$4,550.77	\$4,550.77	\$4,550.77		\$4,550.77		\$4,550.77
Subtotal of Estimated Cost		\$4,550.77	\$4,550.77	\$4,550.77		\$4,550.77		\$4,550.77

form HUD-50075.2 Page 1 of 1

Exhibit 1
(9.0) - Housing Needs

9.0 Exhibit 1

Housing Needs

The East Chicago Housing Authority gathered statistics from the 2000 Comprehensive Housing Affordability Strategy (CHAS) “Housing Problems Output”, US Census Bureau, American Fact Finder 2007, American Community Survey Data Profile Highlights and the City of East Chicago Consolidated Plan to assess this element.

The HUD CHAS data reports the total number of households in East Chicago as 11,250. These households consists of 3,041 Extremely Low Income (0-30% MFI), 1,838 Very Low Income (30-50% MFI), and 2,285 Low Income (50-80% MFI). The remaining 4,086 are households with moderate or higher income in the City. Slightly over 38% of all households are homeowners (5,096) and the remaining 6,052 are renters.

Table 1 - Categories of Persons Affected

Household Type	Extremely Low	Very Low	Low	Moderate	Total
	(0%-30%)	(30%-50%)	(50%-80%)	80%>	
Families	1,570	907	1,303	2,776	6,556
Elderly	825	634	519	729	2,707
Others	646	297	463	581	1,987
Households Total	3,041	1,838	2,285	4,086	11,250
% of Total Households	27%	16%	20%	36%	100

Of all the households, 64% or 7,164 are low and moderate-income households. Among these 53% of families are low and moderate incomes while 71% of the elderly are low and moderate income. Among all households in the City, 33.1% show some level of housing problems. Among all renters, more than 41% show housing problems. Among owners, housing problems exist in more than one third of homes or 33.1%. Very low income families, (30% MFI) have the highest levels of housing problem in the City. Among this group, more than two third (66%) exhibit some problem.

Table 2 - Households with Housing Problem

Median Family Income	Total Households	Households with any Housing Problems	% With any Housing Problem
Household Income <=30% MFI	3,041	2,031	66.8
Household Income >30% to <=50% MFI	1,838	820	44.6
Household Income >50 to <=80% MFI	2,285	459	20.1
Household Income >80% MFI	4,086	421	10.3
Total	11,250	3,731	33%

The cost burden citywide is relatively high despite general low cost of housing prices. Within the City of East Chicago, the housing cost burden exceeds 37%. According to CHAS data, as a whole more than 32% of all renters are burdened in the City of East Chicago. Among the

severely low income families, more than 62% are cost burdened, while the level is about 36% for very low income families. The low income families show at least 1,134 families having cost burden.

The City of East Chicago 2009 Consolidated Plan establishes thresholds for disproportionate housing needs of the minorities. Accordingly and based on the available data from the CHAS, minority groups appear to show no disproportionate needs for assistance among all households. Nonetheless, the City’s Consolidated Plan reports that the African Americans have a lower rate of home ownership as compared with the citywide rate. Although this should be a concern for the City, for the Housing Authority, it offers an opportunity. This group of renters should be encouraged for homeownership. The following table exhibits the housing needs of Hispanic and Black population of the City.

Table 3 - Disproportionate Needs of Minorities

Median Family Income	Total Households	With any Housing Problems	% With any Housing Problem	Exceeds Disproportionate Needs Threshold
Black Non-Hispanic Households				
Household Income <=30% MFI	1,605	995	62	No
Household Income >30 to <=50% MFI	745	350	47	No
Household Income >50 to <=80% MFI	845	175	20.7	No
Hispanic Households				
Household Income <=30% MFI	1,140	815	71.5	No
Household Income >30 to <=50% MFI	805	365	45.3	No
Household Income >50 to <=80% MFI	1,109	260	23.4	No

The number of households in East Chicago with mobility and self-care limitation has been determined using the CHAS data. Accordingly, it is estimated that there are 2,820 or more than 37% of the households in the City have some type of physical limitations. Of this total, 2,049 are low and moderate income households. The following table exhibits different income groups with mobility limitation and their housing needs. Among different income groups, the Extreme Low Income families appear to have the highest needs as more than 69% of this group show to have some type of housing problem.

Table 4 - Households with Mobility Limitation

Household by Type, Income	Total Households	Households with any Housing Problems	% With any Housing Problem
Household Income <=30% MFI	838	584	69.7
Household Income >30 to <=50% MFI	608	248	40.8
Household Income >50 to <=80% MFI	603	148	24.5
Household Income >80% MFI	771	89	11.5
Total	2,820	1,359	37.9

Public Housing Needs

The need for affordable housing in East Chicago has exceeded the number of available units for several decades. The previous waiting list had 551 applicants on it for both public housing and Section 8. The Authority follows HUD's federal preference standards in its selection criteria. The Authority reports that there are 427 individuals on the public housing waiting list. An overwhelming majority of these individuals are very low income families and more than 53% of them are families with children. Among the units desired, the largest need appears to be for three bedroom units. The public housing needs at the time of this waiting list exceeded more than 50% of the total public housing units.

Table 5 - Previous Characteristic of Individuals on the Waiting List

Household	Public Housing		HCV (Section 8)	
	No. of Families	% of total Families	No. of Families	% of total Families
Total on Waiting List	427		124	
1. Extremely Low Income <=30% MFI	375	87.80%	101	124
2. Very Low Income >30% <= 50% MFI	44	11.70%	16	81
3. Low Income >50% but<= 80% MFI	6	13.60%	7	13
4. Families with Children	227	53.20%	103	83.1
5. Elderly Family	10	2.70%	3	0
6. Families with Disabilities	45	10.50%	19	15
Black	348	81.50%	95	77
White	21	4.90%	7	1
Hispanic	55	12.90%	20	16
Other	0	0.00%	0	0

Source: ECHA

The East Chicago Housing Authority has taken two new initiatives since the submission of the 5 Year Plan 2010-2014. On August 16, 2010 the Board of Commissioners of the East Chicago Housing Authority, in Resolution 2010-11 adopted the new Admissions and Continued Occupancy Policy (ACOP) which incorporates site-based waiting list, new lease, non-smoking facility designations for John B. Nicosia Sr. Building, Hunter Sr. Building and 4700 and 4800 Larkspur Drive, Capital Fund Budget and other changes.

Around the same period the Authority opened the solicitation process for receiving housing applications to update the waiting list. The waiting list was officially opened for two days on July 1 and August 5, 2010. A total of 190 applicants applied to five sites. The results of this process are listed in the Tables 6 through 9 for each property.

Table 6 - Previous Units Size Needs

Unit Size	No. of Families	% of Total Families
3 BR	60	14.3
4 BR	23	5.5
5 BR	18	4.2
5+ BR	0	0

According to the new waiting list that closed on August 5, 2010, the desired housing unit type has shifted. Table 6 from the previous waiting list showed 60 families were interested in 3 (three) bedroom units. The current waiting list shows nearly half, 45.8% of the applicants requested 1 (one) bedroom units.

Table 7 - Units Size Needs 2010

Unit Size	No. of Families	% of Total Families
1 BR	87	45.8%
2 BR	59	31.1%
3 BR	37	19.5%
4 BR	5	2.6%
5 BR	2	1.1%
Total	190	

Table 8 - Facility Gender Distribution

Location	Male	Female
Hunter Building	2	1
Nicosia Building	9	15
Scattered Sites	12	87
West Calumet	7	57

Additional characteristics of the new waiting list show the majority of the request for housing are from females. The Hunter Building, a senior facility received the request from males at 2 to 1.

Table 9 - Hunter Building

Hunter senior facility received 3 applications during the open solicitation period. Applicants were non-elderly and African American, representing 100%. All applicants are extremely low income.

Household	Hunter- (29-1)	
	No. of Families	% of total Families
Total on Waiting List	3	3
1. Extremely Low Income <=30% MFI	3	100.00%
2. Very Low Income >30% <= 50% MFI	0	0.00%
3. Low Income >50% but<= 80% MFI	0	0.00%
4. Elderly	0	0.00%
5. Elderly-Disabled	0	0.00%
6. Non- Elderly	3	100.00%
7. Non- Elderly Disbaled	0	0.00%
Black	3	100.00%
White	0	0.00%
Hispanic	0	0.00%
Other	0	0.00%

Table 10 - Nicosia Building

Nicosia senior facility received 24 applications during the open solicitation period. The largest group of applicants were 54.1 % non-elderly. African American represented over 62%. Extremely low income applicants exceed 87%.

Household	Nicosia - (29-5)	
	No. of Families	% of total Families
Total on Waiting List	24	
1. Extremely Low Income <=30% MFI	21	87.50%
2. Very Low Income >30% <= 50% MFI	3	12.50%
3. Low Income >50% but<= 80% MFI	0	0.00%
4. Elderly	4	16.67%
5. Elderly-Disabled	3	14.29%
6. Non- Elderly	13	54.17%
7. Non- Elderly Disbaled	4	16.67%
Black	15	62.50%
White	3	12.50%
Hispanic	6	28.57%
Other	0	0.00%

Table 11 - Scattered Sites

Scattered sites received 99 applications during the open solicitation period. The largest group of applicants were non-elderly, over 86%, nearly 10% were disabled. Hispanics represent a little over 11% of the housing requests. Extremely low income applicants exceed 90%.

Household	Scattered - (29-2)(29-9)	
	No. of Families	% of total Families
Total on Waiting List	99	
1. Extremely Low Income <=30% MFI	90	90.91%
2. Very Low Income >30% <= 50% MFI	8	8.08%
3. Low Income >50% but<= 80% MFI	1	1.11%
4. Elderly	2	2.02%
5. Elderly-Disabled	2	2.22%
6. Non- Elderly	86	86.87%
7. Non- Elderly Disbaled	9	9.09%
Black	83	83.84%
White	5	5.05%
Hispanic	10	11.11%
Other	0	0.00%

Table 12 - West Calumet

West Calumet site received 64 applications during the open solicitation period. The largest group of applicants were non-elderly, over 59%, less than 10% were disabled. Hispanics represent a little over 14% of the housing requests. Extremely low income applicants exceed 87%.

Household	West Calument (29-6)	
	No. of Families	% of total Families
Total on Waiting List	64	
1. Extremely Low Income <=30% MFI	56	87.50%
2. Very Low Income >30% <= 50% MFI	6	9.38%
3. Low Income >50% but<= 80% MFI	2	3.57%
4. Elderly	0	0.00%
5. Elderly-Disabled	0	0.00%
6. Non- Elderly	59	92.19%
7. Non- Elderly Disbaled	5	7.81%
Black	54	84.38%
White	2	3.13%
Hispanic	8	14.29%
Other	0	0.00%

Exhibit 2
(9.1) - Strategy for Addressing Housing Needs

9.1 Exhibit 2

Housing Strategy

In 2008, the City of East Chicago instituted several structural changes in the Housing Authority. These changes have give rise to the need for a new strategic vision for the agency. The Authority is continuing the visioning process which began last year.. The result is expected to be a new framework for action to address the needs of the residents. The primary goal for the Authority will be to transform the Authority's mission to become more efficient while expanding the services and programs.

After extensive discussions and analysis from the different sources, the ECHA has determined that the main barrier that renters encounter in the City is the affordability of rental units. Regardless of age, race, ethnicity or disability, 4,887 households or about 78% of all renters in the community have incomes of less than 80% of the area median income (AMI). Of those, 2,472 or more than 51% have incomes of less than 30% of AMI. The supply of rental units in the City in itself appears to be adequate on the surface, however, affordable and quality rental units remain difficult to find when you factor in other expenses which are increasing each year such as utility costs, health care and gasoline costs.

The East Chicago Housing Authority is the largest housing provider in the City of East Chicago. As a whole the Authority owns about 25% of total rental units and house about 13% of the total households. As such, the importance and the impact of its assets on the market are significant. Relatively new units and safe environment, attract people from outside the City and even the region which further increase the pressure on the market supply.

The new Authority's mission recognizes the importance of its asset and the responsibility it bears to address the needs of the market. The Authority is envisioning becoming the provider of decent and safe housing to the residents at an affordable price. The Authority feels it can achieve its mission by the following four principal tasks:

- First identifying developments, which are no longer cost effective to manage or are not serving the needs of the residents.
- Second, the Authority's aims to replace them with modern housing developments with a mix of housing types, character and income that builds neighborhoods and today renters require or desire.
- Third, the Authority feels its operation and management will require to be fully integrated from a traditional public agency model to a robust asset based agency with goals, objectives and accountability. The staff will be trained to identify issues, set goals, and accomplish objectives in an efficient manner.
- Lastly the Authority recognizes that any transformation will require development of strong partnerships with the private sector and not for profits.

Over the next five years these principals will from the basis for a set of strategies and tasks that the Housing Authority will employ to meet its goals and achieve its mission. The Authority however is fully mindful of the fact that these tasks will require further deliberations, input and partnership building. The Authority will continue to evaluate the housing needs of families based on evidence demonstrated in the Consolidated Plan and other information available. The ECHA

will further review community priorities regarding housing assistance and consult with local government, advocacy groups, current residents and the Resident Advisory Board to ensure that the strategies described below continue to address the housing needs of families in the City and on the waiting lists. As a result of these consultation, the Authority will amend its strategies if required. The Authority's strategies to address the housing needs of families and individuals in the City and on the waiting list include:

1. Maximizing the number of affordable units available

- a. The Authority will employ effective maintenance and management policies to minimize the number of Public Housing units off-line;
- b. Reduce the time to renovate and lease Public Housing units;
- c. Reduce the turnover time for vacated Public Housing units to less than 45 days.
- d. The ECHA intends to increase Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of the program and by establishing payment standards that will enable families to rent units throughout the City.
- e. The ECHA will continue to apply for additional Section 8 Vouchers should they become available.
- f. Promote homeownership for the residents and Section 8 recipients.

2. Increase the number of affordable housing units

The ECHA will initiate a process to expand affordable housing resources such as mixed-finance housing and pursues housing opportunities other than Public Housing and Section 8 tenant-based assistance.

- a. The ECHA will explore redevelopment opportunities for Hunter Senior Housing site and Scattered Site II and Columbus Avenue development.
- b. The Authority will build and support new partnerships for development of affordable housing in the City of East Chicago.

3. Assist families at or below 30% and 50% of median

- a. Expand efforts to support and encourage work and self sufficiency.
- b. The ECHA has a designated housing program to assist the elderly, which most are extremely or very, population though Public Housing. These programs will continue.
- c. Expand housing programs for families below 30% MFI to achieve HUD federal targeting requirements for both public housing and Section 8 assistance.

4. Assist Families with Disabilities

- a. Continue modifications needed in public housing based on the section 504 Needs Assessment for Public Housing.
- b. Collaborate with the Human Rights Commission and others to market to local non-profit agencies that assist families with disabilities.
- c. Explore conversion or construction of up to 35 new assisted living units. If financially feasible, construct such facility.

5. Conduct activities to affirmatively further fair housing

- a. Provide counseling to Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate to those units.
- b. Provide special outreach for the Hispanic population to include providing Spanish language brochures to organizations serving the Hispanic community.
- c. Explore development of mix income development in partnership with private or not for profit developers.

6. Address the Needs of Residents

- a. In an effort to offer its tenants more than just affordable housing, ECHA will provides a variety of social, educational, and recreational activities including operating a youth center with a variety of programs. The activities include employment training, Teen Seen, Voices against Smokers, GED Program, Boys and Girls Club program, computer classes, referrals to Day Care, and skill building.

7. Address Revitalization and Restoration Needs

- a. The Authority will continue to upgrade many units to the extent permitted by budgetary constraints.
- b. The Authority is also planning a major revitalization effort for two of its developments. These plans, once implemented, are expected to not only change the character of the housing units in terms of income, but also to have significant impact on the neighborhood conditions where these developments currently are located. The Authority plans to complete these plans within the next two years. After that, the ECHA could seek developers for revitalization of the units or replacement.

8. Improving the Living Environment of ECHA Residents

- a. The East Chicago Housing Authority offers programs and activities, which help improve the living environment for low-income families assisted by the public housing. This objective is achieved by implementation of several tasks. These are:

- Implement measures to de-concentrate poverty by bringing higher income public housing households into lower income developments. The concentration goal is 40% maximum for extremely low income families.
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments.
- Implement public housing security, using capital funds to install security improvements (locks, entry doors, lights) throughout all developments.
- The Authority further allocates funds for a variety of activities all aimed to improve the living environment quality of life in different developments. These activities include services for family and elderly, family support program, crime prevention services and youth recreation program.

9. Expand Resident Participation

- a. In an effort to address the needs of public housing, the East Chicago Housing Authority offers its residents opportunities to become involved in the Resident Advisory Board (RAB), where they can participate in all aspects of management and decision making process. The residents normally nominate the candidates or can self nominate but they must be in good standing with ECHA.

10. Expand Family Self Sufficiency Program

- a. Increase the number and percentage of employed persons in assisted families.
- b. Continue participation in the Lake County Office of Family Resources Community Work Experience Program to provide support for positive employment experiences.
- c. Provide or attract supportive services to improve recipients' employability.
- d. Provide and support homeownership counseling to improve voucher mobility.
- e. Collaborate with other agencies to implement strong homeownership, financial literacy and education program.

Reasons for Selection of Strategy

In selecting above strategies the following factors have been considered.

- Funding level and constraints
- Staffing capacity and limitations.
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the Housing Authority.

(10.0-(a)) - Attachment -Exhibit 3
Progress Meeting Goals and Objectives

10.0 EXHIBIT 3

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan.

As the East Chicago Housing Authority submits its Annual Plan for FY 2011, major changes have been completed in the organizational structure, staffing and mission of the PHA. These changes notwithstanding the Authority has made attempts to meet its goals for the last five years, update its policies and has made significant progress in meeting its goals. Details of these changes are as follows:

PHA Goal 1. Expand the supply of assisted housing

Objectives:

a) *Apply for additional rental voucher; should vouchers become available.*

East Chicago Housing Authority goal of acquiring additional rental vouchers has not been met due to the availability of vouchers. Additionally, the goals and plan of action to provide a self sufficiency component that can be used to support the renter voucher program had not been established.

The Authority is evaluating conversion of 60 units located at the West Calumet (AMP 3) Building , 45 units at the James Hunter Senior Building (AMP 1) and 12 units at the Scattered Sites (AMP 4) in 2011 to Project Based Rental Assistance.

b) *Reduce public housing vacancies: Undergo renovation/modernization of current Public Housing stock to alleviate vacancies and high waitlist numbers.*

Over the past five years the Authority has obligated and/or invested \$4,154,215.79 in physical improvements utilizing the Capital Fund Program and American Recovery Re-investment Act Funds.

Other improvements include:

- Replaced 50 refrigerators, stove, and air conditioner in scattered sites (29-2)
- Replaced 25 stoves and 25 refrigerators in AMP 4.
- Replacement of 93 Air Conditioning Units
- Renovations to Nicosia Senior High-rise Facility
- Sprinkler System Repairs at 2 Multi-family Walk-ups
- Installed Exterior Lighting
- Replacement of Emergency Stairwell Door Frames, Doors and Hardware

Completed various other improvements include:

- Vacancy reduction work
- Failing Exterior Concrete Support Panel
- Roof Replacement on 78 Dwelling Structures and 2 Non-Dwelling Structures

- Boiler repairs
- HVAC repairs
- Security monitor repairs
- Entry door installation
- Furnace repairs
- Installed exterior cleanouts at Nicosia Senior High-rise Facility
- Exterior Renovations and Repairs

c) Other: Rehabilitation of severely distressed units utilizing Capital Fund Program funds.

- Two unsafe structures were demolished in (IN29-2) located at 3588 and 3590 Pennsylvania in 2007.
- Completed a cost assessment and cost estimate for major renovation of 12 units in Scattered sites 29-9, 3454-3469 Pennsylvania Street.
- Conducted a Market Analysis for Upcoming Development

c) Other: Rehabilitation of severely distressed units utilizing Capital Fund Program funds.

- Two unsafe structures were demolished in (IN29-2) located at 3588 and 3590 Pennsylvania in 2007.
- Completed a cost assessment and cost estimate for major renovation of 12 units in Scattered sites 29-9, 3454-3469 Pennsylvania Street.

PHA Goal 2. Improve the quality of assisted housing

Objectives:

- a) Improve public housing management: Increase PHAS score to over 80*
- b) Improve voucher management: Increase SEMAP score to over 82*

Efforts to improve both public housing and voucher management performance have been hindered by high vacancy rate and eviction requirements. Vacancy reduction work has continued to delay occupancy due to staffing, and contractor procurement process.

- c) Concentrate on efforts to improve specific management functions: Improve staff qualifications in the areas of finance, procurement, capital funds, housing inspections, resident programs, and Section 8.*

The Authority has identified several areas of improvement required to improve delivery of service and management of both the physical structures and support of residents. Restructuring plans will include standardized processes and procedures to measure performance outcomes that will include on-going staff training.

- d) Renovate or modernize public housing units: The ECHA plans to modernize up to 700 housing units.*
- e) Demolish or dispose of obsolete public housing:*

The ECHA has demolished two obsolete units in Scattered site (29-2) due to structural damage.

- f) *Provide replacement public housing:*
- g) *Provide replacement vouchers: To offset the reduction in housing with the demolition of the Harbor Elderly housing building, ECHA will add 12 (ten) or more vouchers.*

As a result of the restructuring of the East Chicago Housing Authority (ECHA) and the increased repair cost associated with the existing facilities, the Authority has deferred goals (f-g) for further review and consideration.

The amendment includes adopting a new Admissions and Continued Occupancy Policy (ACOP) which incorporates site-based waiting list, new lease, non-smoking facility designations for John B. Nicosia Sr. Building, Hunter Sr. Building and 4700 and 4800 Larkspur Drive, Capital Fund Budget and other changes.

PHA Goal: 3. Increase assisted housing choices

Objectives:

- a) *Provide voucher mobility counseling.*
- b) *Conduct outreach efforts to potential voucher landlords.*

Over the course of the 5-Year Plan (2005-2009), the East Chicago Housing Authority has worked to establish relationships to secure a service provider that can assist with counseling. The intent of the Authority is to provide a comprehensive approach to voucher mobility counseling that would include:

- Financial literacy
- Homeownership
- Parenting skills
- Higher education and occupation skills

Although some of the activities have been carried out and benefited the residents, the overall progress in this area has been limited. Nonetheless the Authority has been a strong partner with the Redevelopment Commission in several redevelopment initiatives for the Harbor neighborhood. The redevelopment initiative is in the process of completing a 71 unit mixed income mixed use community.

PHA Goal 4. Provide an improved living environment

Objectives:

- a) *Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:*
- b) *Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:*

- c) *Implement public housing security improvements: Using capital funds to install security improvements (locks, entry doors, lights) in all developments.*
- d) *Other: Modify 100 units in IN029-5 to become fully accessible, assisted living units for the elderly.*

The East Chicago Housing Authority (ECHA) deconcentration program continues to advance. The Authority has two developments that exceed the established goals. These buildings are IN029-2 (Scattered sites) 115.25% and IN029-6 (West Calumet) 118.34%. Both buildings were previously below 85% of EIR.

Security improvements have been undertaken in several complexes. Full time security officers are located at both Hunter - AMP1 and Nicosia - AMP 2.

PHA Goal 5. Promote self-sufficiency and asset development of assisted households

Objectives:

- a) *Increase the number and percentage of employed persons in assisted families:*
- b) *Provide or engage other supportive services to improve employability for the assisted recipients.*

The ECHA over the years has pursued self-sufficiency participation from residents on a limited basis. The most difficulty has been in the development of partnerships with service providers that can take a proactive position and work with residents on a long-term basis. On a limited basis ECHA is active with the Lake County Office of Family Resources Community Work Experience Program.

Additional efforts will be made to develop a homeownership program that includes other life skill components to successfully transition resident participants and support sustained employment.

PHA Goal: 6. Ensure equal opportunity and affirmatively further fair housing

Objectives:

- a) *Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:*
- b) *Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:*
- c) *Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:*

The ECHA has continued to improve on the training goals and objectives for staff and residents to increase their knowledge of the policies that govern the Fair Housing Act and other housing initiatives.

Exhibit 5
(11.0) - Prior Year Federal Grants

**Annual Statement/Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHF)
Part I: Summary**

PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant:	
		IN36P02950109		2009	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <u>4/30/2010</u>		<input checked="" type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number # Rev. 1 <input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not be used for this grant)	\$294,162.00	\$294,162.00	\$168,196.59	\$0.00
3	1408 Management Improvements (May not exceed 20% of line 20)	\$263,258.00	\$294,162.00	\$178,193.28	\$178,193.28
4	1410 Administration (May not exceed 10% of line 20)	\$147,081.00	\$147,081.00	\$147,081.00	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$0.00	\$27,500.00	\$10,321.56	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$0.00	\$38,468.20	\$38,468.20	\$1,388.20
10	1460 Dwelling Structures	\$766,309.00	\$501,752.30	\$168,727.30	\$21,352.30
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$166,684.50	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$500.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$500.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Mod Used for Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency (may not exceed 8% of line 20)				
21	Amount of CFFP Proceeds (Sum of lines 2 - 20)	\$1,470,810.00	\$1,470,810.00	\$710,987.93	\$200,933.78
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security-Soft Cost	\$263,258.00	\$263,258.00		
25	Amount of line 21 Related to Security-Hard Cost	\$0.00	\$166,684.50		
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary				
PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: IN36P02950109 Replacement Housing Factor Grant No:		Federal FY of Grant: 2009
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 4/30/2010		<input checked="" type="checkbox"/> Revised Annual Statement/Revision Number # Rev. 1 Draft 1 <input type="checkbox"/> Final Performance and Evaluation Report		
Line No.	Summary by Development Account	Total Estimated Cost	Total Actual Cost	
Signature of Executive Director	Date	Original	Revised	Obligated Date
Signature of Public Housing Director		Date		

**Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		IN36P02950109		Federal FY of Grant: 2009			
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended		
Hunter 29-1	AMP 1								
	1406 Operations N/A	1406		\$39,682.74	\$39,682.74	\$39,682.74	\$0.00		
	1408 Management Improvements	1408							
	Security			\$100,741.00	\$100,741.00	\$58,208.64	\$58,208.64	In Progress	
	Commissioner Training			\$0.00	\$4,185.00	\$0.00	\$0.00	Pending	
	Total 1408			\$100,741.00	\$104,926.00	\$58,208.64	\$58,208.64		
	1410 Capital Fund Administration Fee	1410		\$19,841.37	\$19,841.37	\$19,841.37	\$0.00	In Progress	
	1430 Fees and Cost Market Analysis	1430		\$0.00	\$2,055.14	\$2,055.14		In Progress	
	Total 1430			\$0.00	\$2,055.14	\$0.00	\$0.00		
	1450 Site Improvements	1450		\$0.00	\$2,640.00	\$2,640.00	\$0.00	In Progress	
	1460 Dwelling Structure Kitchen Remodel Repair Roof	1460	109	\$103,375.84	\$0.00	\$0.00	\$0.00	Post-Poned	
	Total 1460		1	\$103,375.84	\$15,000.00	\$0.00	\$0.00		
	1465 Dwelling Equipment Upgrade Security System	1465		\$0.00	\$5,000.00	\$0.00	\$0.00		
	Total 1465			\$0.00	\$5,000.00	\$0.00	\$0.00		
	1470 Non-Dwelling Structures Tuck-Point	1470		\$0.00	\$500.00				
	Total 1470			\$0.00	\$500.00	\$0.00	\$0.00		
	1475 Non-Dwelling Equipment Snow Blower	1475		\$0.00	\$500.00				
	Total 1475			\$0.00	\$500.00	\$0.00	\$0.00		
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00		
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00		

Annual Statement/Performance and Evaluation Report										
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)										
Part II: Supporting Pages										
PEIA Name:	Housing Authority of the City of East Chicago		Grant Type and Number	Capital Fund Program Grant No:		Replacement Housing Factor Grant No:		Federal FY of Grant:		
										2009
Development Number /Name	HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
					Original	Revised	Funds Obligated	Funds Expended		
		Total Cost for AMP 1			\$263,640.95	\$190,145.25	\$120,372.75	\$58,208.64		
Nicosia 29-5		AMP 2								
		1406 Operations	1406		\$75,360.81	\$75,360.81	\$75,360.81	\$0.00		
		1408 Management Improvements	1408							
		Security			\$100,741.00	\$100,741.00	\$58,208.64	\$58,208.64	In Progress	
		Commissioner Training			\$0.00	\$7,908.00	\$0.00	\$0.00	Pending	
		Total 1408			\$100,741.00	\$108,649.00	\$58,208.64	\$58,208.64		
		1410 Capital Fund Administration Fee	1410		\$37,680.40	\$37,680.40	\$37,680.40	\$0.00	In Progress	
		1430 Fees and Cost	1430							
		A&E Services			\$0.00	\$7,000.00	\$6,000.00		In Progress	
		Market Analysis			\$0.00	\$3,995.04	\$3,995.04		In Progress	
		Total 1430			\$0.00	\$10,995.04	\$9,995.04	\$0.00		
		1450 Site Improvements	1450							
		Lawn Care			\$0.00	\$1,800.00	\$1,800.00		In Progress	
		Total 1450			\$0.00	\$1,800.00	\$1,800.00	\$0.00		
		1460 Dwelling Structure	1460							
		Kitchen Remodel		207	\$196,319.26	\$0.00	\$0.00	\$0.00	Post-Poned	
		Repair Structural Panel			\$0.00	\$22,375.00	\$22,375.00		In Progress	
		Boom Truck Rental			\$0.00	\$708.80	\$708.80	\$708.80	Complete	
		Core Sample for Structural Panel			\$0.00	\$450.00	\$450.00	\$450.00	Complete	
		Repair Electrical Lines after Plumbing Repair			\$0.00	\$1,218.50	\$1,218.50	\$1,218.50	Complete	
		Total 1460			\$196,319.26	\$24,752.30	\$24,752.30	\$2,377.30		

Annual Statement/Performance and Evaluation Report									
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name:		Grant Type and Number		Capital Fund Program Grant No:		Replacement Housing Factor Grant No:		Federal FY of Grant:	
Housing Authority of the City of East Chicago		IN36P02950109		IN36P02950109				2009	
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original	Revised	Funds Obligated	Funds Expended		
1465 Dwelling Equipment Upgrade Security System		1465		\$0.00	\$42,000.00	\$0.00	\$0.00	Pending	
	Total 1465			\$0.00	\$42,000.00	\$0.00	\$0.00		
1470 Non-Dwelling Structures		1470		\$0.00	\$0.00	\$0.00	\$0.00		
1475 Non-Dwelling Equipment Boom Truck Rental		1475		\$0.00	\$0.00	\$0.00	\$0.00	Moved to 1460	
	Total 1475			\$0.00	\$0.00	\$0.00	\$0.00		
1485 DEMOLITION COSTS		1485		\$0.00	\$0.00	\$0.00	\$0.00		
1495 RELOCATION COST		1495		\$0.00	\$0.00	\$0.00	\$0.00		
	Total Cost for AMP 2			\$410,101.47	\$301,237.55	\$207,797.19	\$60,585.94		
29-6 AMP 3									
1406 Operations N/A		1406		\$125,965.41	\$125,965.41	\$0.00	\$0.00		
1408 Management Improvements Security Commissioner Training		1408		\$61,776.00	\$61,776.00	\$61,776.00	\$61,776.00	In Progress	
	Total 1408			\$61,776.00	\$75,059.00	\$61,776.00	\$61,776.00	Pending	
1410 Capital Fund Administration Fee		1410		\$62,982.71	\$62,982.71	\$62,982.71	\$0.00	In Progress	
1430 Fees and Cost		1430							

Annual Statement/Performance and Evaluation Report										
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)										
Part II: Supporting Pages										
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost			Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Obligated	Funds Expended		
	PHA Name: Housing Authority of the City of East Chicago									Federal FY of Grant: 2009
				Capital Fund Program Grant No: IN36P02950109						
				Replacement Housing Factor Grant No:						
	Total 1430				\$0.00	\$6,645.60	\$6,645.60	\$0.00	\$0.00	In Progress
	1450 Site Improvements									
	Lawn Care	1450			\$0.00	\$19,200.00	\$19,200.00	\$0.00	\$0.00	In Progress
	Fertilization and Weed Kill				\$0.00	\$1,388.20	\$1,388.20	\$1,388.20	\$1,388.20	Complete
	Total 1450				\$0.00	\$20,588.20	\$20,588.20	\$20,588.20	\$1,388.20	
	1460 Dwelling Structure									
	Kitchen Remodel		346		\$328,147.17	\$0.00	\$0.00	\$0.00	\$0.00	Post-Poned
	Roof Replacement 4700 Building		1		\$0.00	\$257,000.00	\$257,000.00	\$0.00	\$0.00	
	Sprinkler System Repair/Soffits				\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	
	IDQC Unit Turnover				\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	In Progress
	Total 1460				\$328,147.17	\$387,000.00	\$100,000.00	\$100,000.00	\$0.00	
	1465 Dwelling Equipment									
	Exterior Lighting	1465			\$0.00	\$31,125.00	\$31,125.00	\$0.00	\$0.00	
	Upgrade Security System				\$0.00	\$76,059.50	\$76,059.50	\$0.00	\$0.00	
	Total 1465				\$0.00	\$107,184.50	\$107,184.50	\$0.00	\$0.00	
	1470 Non-Dwelling Structures									
		1470								
	Total 1470				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	1475 Non-Dwelling Equipment									
		1475								

Annual Statement/Performance and Evaluation Report										
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)										
Part II: Supporting Pages										
PHA Name:										
Housing Authority of the City of East Chicago										
Grant Type and Number										
Capital Fund Program Grant No: IN36P02950109										
Replacement Housing Factor Grant No:										
Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost			Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	Funds Expended		
	Total 1475			\$0.00	\$0.00	\$0.00	\$2,009.00			
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00			
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00			
	Total Cost for AMP 3			\$578,871.29	\$785,425.42	\$245,346.91	\$65,173.20			
Scattered 29-2	AMP 4 (29-2)									
	1406 Operations N/A	1406		\$37,862.44	\$37,862.44	\$37,862.44	\$0.00		In Progress	
	1408 Management Improvements	1408		\$0.00	\$3,916.00	\$0.00	\$0.00		Pending	
	Total 1408			\$0.00	\$3,916.00	\$0.00	\$0.00			
	1410 Capital Fund Administration Fee	1410		\$18,931.22	\$18,931.22	\$18,931.22	\$0.00		In Progress	
	1430 Fees and Cost	1430		\$0.00	\$1,997.52	\$1,997.52	\$0.00		In Progress	
	Market Analysis			\$0.00	\$1,997.52	\$0.00	\$0.00			
	Total 1430			\$0.00	\$1,997.52	\$0.00	\$0.00			
	1450 Site Improvements	1450		\$0.00	\$9,120.00	\$9,120.00	\$0.00		In Progress	
	Lawn Care			\$0.00	\$9,120.00	\$9,120.00	\$0.00			
	Total 1450			\$0.00	\$9,120.00	\$9,120.00	\$0.00			
	1460 Dwelling Structure	1460		\$98,633.83	\$0.00	\$0.00	\$0.00		Post-Poned	
	Kitchen Remodel		104							
	Replace Roofs		8	\$0.00	\$50,000.00	\$18,975.00	\$18,975.00		In Process	

Annual Statement/Performance and Evaluation Report										
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)										
Part II: Supporting Pages										
PHA Name:	Grant Type and Number	Capital Fund Program Grant No:	Replacement Housing Factor Grant No:	Total Estimated Cost		Total Actual Cost		Federal FY of Grant:		Status of Proposed Work
Development Number / Name	General Description of Major Work Categories	Development Account Number	Original	Revised	Funds Obligated	Funds Expended	2009			
HA - Wide Activities	IDQC Unit Turnover		\$0.00	\$25,000.00	\$25,000.00	\$0.00			In Process	
	Total 1460		\$88,633.83	\$75,000.00	\$43,975.00	\$20,984.00				
	<u>1465 Dwelling Equipment</u>	1465	\$0.00	\$0.00	\$0.00	\$0.00				
	<u>1470 Non-Dwelling Structures</u>	1470	\$0.00	\$0.00	\$0.00	\$0.00				
	<u>1475 Non-Dwelling Equipment</u>	1475	\$0.00	\$0.00	\$0.00	\$0.00				
	<u>1485 DEMOLITION COSTS</u>	1485	\$0.00	\$0.00	\$0.00	\$0.00				
	<u>1495 RELOCATION COST</u>	1495	\$0.00	\$0.00	\$0.00	\$0.00				
Columbus 29-7	Total Cost for Scattered 29-2		\$155,427.49	\$146,827.18	\$109,888.66	\$20,984.00				
	<u>AMP 4 (29-7)</u>									
	<u>1406 Operations N/A</u>	1406	\$6,189.05	\$6,189.05	\$6,189.05	\$0.00			In Progress	
	<u>1408 Management Improvements</u>	1408	\$0.00	\$653.00	\$0.00	\$0.00			Pending	
	Commissioner Training		\$0.00	\$653.00	\$0.00	\$0.00				
	Total 1408									
	<u>1410 Capital Fund Administration Fee</u>	1410	\$3,094.53	\$3,094.53	\$3,094.53	\$0.00			In Progress	
	<u>1430 Fees and Cost</u>	1430	\$0.00	\$5,000.00	\$0.00	\$0.00				
	A&E Services		\$0.00	\$326.52	\$326.52	\$0.00			In Progress	
	Market Analysis		\$0.00	\$5,326.52	\$326.52	\$0.00				
	Total 1430									

Annual Statement/Performance and Evaluation Report											
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)											
Part II: Supporting Pages											
PHA Name:	Housing Authority of the City of East Chicago	Grant Type and Number	Capital Fund Program Grant No:	IN36P02950109	Federal FY of Grant:	2009					
Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work			
HA - Wide Activities				Original	Revised	Funds Obligated	Funds Expended				
	1450 Site Improvements/Lawn Care	1450		\$0.00	\$1,200.00	\$1,200.00	\$0.00	In Progress			
	1460 Dwelling Structure Kitchen Remodel	1460	17	\$16,122.84	\$0.00	\$0.00	\$0.00	Post-Poned			
	Total 1460			\$16,122.84	\$0.00	\$0.00	\$0.00				
	1465 Dwelling Equipment Install Security System	1465		\$0.00	\$12,500.00	\$0.00	\$0.00				
	Total 1465			\$0.00	\$12,500.00	\$0.00	\$0.00				
	1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00				
	1475 Non-Dwelling Equipment	1475									
	Total 1475			\$0.00	\$0.00	\$0.00	\$0.00				
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00				
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00				
	Total Cost for Scattered 29-7			\$25,406.42	\$28,963.10	\$10,810.10	\$0.00				

Annual Statement/Performance and Evaluation Report										
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)										
Part II: Supporting Pages										
PHA Name:										
Housing Authority of the City of East Chicago										
Grant Type and Number										
Capital Fund Program Grant No: IN36P02950109										
Replacement Housing Factor Grant No:										
Federal FY of Grant: 2009										
Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost			Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended			
Scattered 29-9	AMP 4 (29-9)	1406		\$9,101.55	\$9,101.55	\$9,101.55	\$0.00			In Progress
	1406 Operations N/A									
	1408 Management Improvements	1408		\$0.00	\$959.00	\$0.00	\$0.00			Pending
	Commissioner Training			\$0.00	\$959.00	\$0.00	\$0.00			
	Total 1408									
	1410 Capital Fund Administration Fee	1410		\$4,550.77	\$4,550.77	\$4,550.77	\$0.00			In Progress
	1430 Fees and Cost	1430		\$0.00	\$480.18	\$480.18				In Progress
	Market Analysis									
	Total 1430			\$0.00	\$480.18	\$0.00	\$0.00			
	1450 Site Improvements	1450		\$0.00	\$3,120.00	\$3,120.00	\$0.00			In Progress
	1460 Dwelling Structure	1460								
	Kitchen Remodel			\$23,710.06	\$0.00	\$0.00	\$0.00			Post-Poned
	Total 1460			\$23,710.06	\$0.00	\$0.00	\$0.00			
	1465 Dwelling Equipment	1465		\$0.00	\$0.00	\$0.00	\$0.00			
	1470 Non-Dwelling Structures	1470		\$0.00	\$0.00	\$0.00	\$0.00			
	1475 Non-Dwelling Equipment	1475		\$0.00	\$0.00	\$0.00	\$0.00			
	1485 DEMOLITION COSTS	1485		\$0.00	\$0.00	\$0.00	\$0.00			
	1495 RELOCATION COST	1495		\$0.00	\$0.00	\$0.00	\$0.00			
	Total Cost for Scattered 29-9			\$37,362.38	\$18,211.50	\$16,772.32	\$0.00			
	Total Cost for AMP 4			\$218,196.29	\$194,001.78	\$137,471.08	\$20,984.00			
	Total Cost for ECHA			\$1,470,810.00	\$1,470,810.00	\$710,987.93	\$204,951.78			

**Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part I: Summary**

PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant:
		IN36P02950110		2010
[X] Original Annual Statement [] Reserve for Disasters/Emergencies [] Revised Annual Statement/Revision Number #		Total Estimated Cost		Total Actual Cost
[] Performance and Evaluation Report for Period Ending: [] Final Performance and Evaluation Report		Original	Revised	Obligated
Line No.	Summary by Development Account	Original	Revised	Obligated
1	Total Non-CFP Funds			
2	1406 Operations (May not be used for this grant)	\$293,634.00		\$0.00
3	1408 Management Improvements (May not exceed 20% of line 20)	\$293,634.00		\$0.00
4	1410 Administration (May not exceed 10% of line 20)	\$146,817.00		\$0.00
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	\$68,532.24		\$0.00
8	1440 Site Acquisition			
9	1450 Site Improvement	\$28,000.00		\$0.00
10	1460 Dwelling Structures	\$636,056.76		\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$500.00		\$0.00
12	1470 Nondwelling Structures	\$500.00		\$0.00
13	1475 Nondwelling Equipment	\$500.00		\$0.00
14	1485 Demolition	\$0.00		\$0.00
15	1490 Replacement Reserve			
16	1492 Moving to Work Demonstration			
17	1495.1 Relocation Costs			
18	1499 Mod Used for Development Activities			
19	1501 Collateralization or Debt Service			
20	1502 Contingency (may not exceed 8% of line 20)			
21	Amount of CFFP Proceeds (Sum of lines 2 - 20)	\$1,468,174.00		\$0.00
22	Amount of line 21 Related to LBP Activities			
23	Amount of line 21 Related to Section 504 Compliance			
24	Amount of line 21 Related to Security-Soft Cost	\$263,258.00		
25	Amount of line 21 Related to Security-Hard Cost	\$8,000.00		
26	Amount of line 21 Related to Energy Conservation Measures			

Annual Statement/Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary			
PHA Name: Housing Authority of the City of East Chicago		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant: 2010
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		IN36P02950110	
<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		Statement/Revision Number #	
Summary by Development Account		Total Estimated Cost	Total Actual Cost
Line No.		Original	Revised
Signature of Executive Director	Date	Obligated	Expended
Signature of Public Housing Director		Date	

Annual Statement/Performance and Evaluation Report									
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name:	Grant Type and Number	Capital Fund Program Grant No:	Replacement Housing Factor Grant No:	Total Estimated Cost	Revised	Funds Obligated	Funds Expended	Total Actual Cost	Status of Proposed Work
Development	General Description of Major Work Categories	Development Account Number	Quantity	Original					
HA - Wide Activities									
Hunter 29-1	AMP 1	1406		\$39,758.05		\$0.00	\$0.00		
	1406 Operations N/A								
	1408 Management Improvements	1408							
	Security			\$100,741.00		\$0.00	\$0.00		
	Staff Training			\$4,112.33					
	Total 1408			\$104,853.33		\$0.00	\$0.00		
	1410 Capital Fund Administration Fee	1410		\$19,879.00		\$0.00	\$0.00		
	1430 Fees and Cost	1430							
	Development/Financial Consultant			\$58,473.66		\$0.00	\$0.00		
	Total 1430			\$58,473.66		\$0.00	\$0.00		
	1450 Site Improvements	1450		\$0.00		\$0.00	\$0.00		
	1460 Dwelling Structure	1460							
	Total 1460			\$0.00		\$0.00	\$0.00		
	1465 Dwelling Equipment	1465		\$0.00		\$0.00	\$0.00		
	1470 Non-Dwelling Structures	1470							
	Repair Garage Door			\$500.00					
	Total 1470			\$500.00		\$0.00	\$0.00		
	1475 Non-Dwelling Equipment	1475							
	Battery Charger			\$500.00					
	Total 1475			\$500.00		\$0.00	\$0.00		
	1485 DEMOLITION COSTS	1485		\$0.00		\$0.00	\$0.00		
	1495 RELOCATION COST	1495		\$0.00		\$0.00	\$0.00		
	Total Cost for AMP 1			\$223,964.04		\$0.00	\$0.00		

**Annual Statement/Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Capital Fund Program Grant No:		Federal FY of Grant:							
Housing Authority of the City of East Chicago		IN36P02950110		2010									
Development Number / Name		General Description of Major Work Categories		Development Account Number		Total Estimated Cost		Total Actual Cost		Status of Proposed Work			
HA - Wide Activities						Original		Revised		Funds Obligated		Funds Expended	
Nicosia 29-5	AMP 2			1406		\$75,141.73				\$0.00		\$0.00	
	1406 Operations N/A												
	1408 Management Improvements			1408		\$100,741.00				\$0.00		\$0.00	
	Security					\$7,773.44							
	Staff Training					\$108,514.44				\$0.00		\$0.00	
	Total 1408												
	1410 Capital Fund Administration Fee			1410		\$37,571.00				\$0.00		\$0.00	
	1430 Fees and Cost			1430		\$10,058.58							
	A&E Fees												
	Total 1430					\$10,058.58				\$0.00		\$0.00	
	1450 Site Improvements			1450									
	Total 1450					\$0.00				\$0.00		\$0.00	
	1460 Dwelling Structure			1460									
	Modernize Dwelling Units					\$155,287.16				\$0.00		\$0.00	
	Total 1460					\$155,287.16				\$0.00		\$0.00	
	1465 Dwelling Equipment			1465									
	Replace Lobby Furniture					\$500.00							
	Total 1465					\$500.00				\$0.00		\$0.00	
	1470 Non-Dwelling Structures			1470		\$0.00				\$0.00		\$0.00	
	1475 Non-Dwelling Equipment			1475									
	Total 1475					\$0.00				\$0.00		\$0.00	
	1485 DEMOLITION COSTS			1485		\$0.00				\$0.00		\$0.00	
	1495 RELOCATION COST			1495		\$0.00				\$0.00		\$0.00	
	Total Cost for AMP 2					\$387,072.91				\$0.00		\$0.00	

Annual Statement/Performance and Evaluation Report									
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name:	Grant Type and Number	Capital Fund Program Grant No:	Replacement Housing Factor Grant No:	Total Estimated Cost	Revised	Funds Obligated	Funds Expended	Total Actual Cost	Status of Proposed Work
Development Number / Name	General Description of Major Work Categories	Development Account Number	Original						
West Calumet 29-6	AMP 3	1406	\$126,208.25			\$0.00	\$0.00	\$0.00	
	1406 Operations N/A								
	1408 Management Improvements	1408							
	Security		\$61,776.00			\$0.00	\$0.00	\$0.00	
	Staff Training		\$13,056.36						
	Total 1408		\$74,832.36			\$0.00	\$0.00	\$0.00	
	1410 Capital Fund Administration Fee	1410	\$63,104.00			\$0.00	\$0.00	\$0.00	
	1430 Fees and Cost	1430							
	Total 1430		\$0.00			\$0.00	\$0.00	\$0.00	
	1450 Site Improvements	1450	\$0.00			\$0.00	\$0.00	\$0.00	
	1460 Dwelling Structure	1460							
	Replace Soffit Material In Corridors (Interior)		\$0.00			\$0.00	\$0.00	\$0.00	
	Replace Roof 4800 Building		\$385,768.00			\$0.00	\$0.00	\$0.00	
	Total 1460		\$385,768.00			\$0.00	\$0.00	\$0.00	
	1465 Dwelling Equipment	1465	\$0.00			\$0.00	\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470							
	Total 1470		\$0.00			\$0.00	\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475	\$0.00						
	1485 DEMOLITION COSTS	1485	\$0.00			\$0.00	\$0.00	\$0.00	
	1495 RELOCATION COST	1495	\$0.00			\$0.00	\$0.00	\$0.00	
	Total Cost for AMP 3		\$649,912.61			\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report									
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name:	Grant Type and Number	Capital Fund Program Grant No:	Replacement Housing Factor Grant No:	Total Estimated Cost	Revised	Funds Obligated	Funds Expended	Total Actual Cost	Status of Proposed Work
Development Number / Name	General Description of Major Work Categories	Development Account Number	Original						
Scattered 29-2	AMP 4 (29-2)	1406	\$37,205.90			\$0.00	\$0.00		
	1406 Operations N/A								
	1408 Management Improvements	1408							
	Staff Training		\$3,848.99						
	Total 1408		\$3,848.99			\$0.00	\$0.00		
	1410 Capital Fund Administration Fee	1410	\$18,603.00			\$0.00	\$0.00		
	1430 Fees and Cost	1430		\$0.00					
	Development/Financial Consultant								
	Total 1430			\$0.00		\$0.00	\$0.00		
	1450 Site Improvements	1450							
	Total 1450			\$0.00		\$0.00	\$0.00		
	1460 Dwelling Structure	1460							
	Total 1460			\$0.00		\$0.00	\$0.00		
	1465 Dwelling Equipment	1465		\$0.00		\$0.00	\$0.00		
	1470 Non-Dwelling Structures	1470		\$0.00		\$0.00	\$0.00		
	1475 Non-Dwelling Equipment	1475		\$0.00					
	1485 DEMOLITION COSTS	1485		\$0.00		\$0.00	\$0.00		
	1495 RELOCATION COST	1495		\$0.00		\$0.00	\$0.00		
	Total Cost for Scattered 29-2			\$59,657.89		\$0.00	\$0.00		

Annual Statement/Performance and Evaluation Report										
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)										
Part II: Supporting Pages										
PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.	Total Estimated Cost	Revised	Funds Obligated	Funds Expended	Total Actual Cost	Federal FY of Grant:	Status of Proposed Work
Development Number / Name	General Description of Major Work Categories	Account Number	Quantity	Original						
7	AMP 4 (29-7)									
	1406 Operations N/A	1406		\$6,200.98		\$0.00	\$0.00	\$0.00	2010	
	1408 Management Improvements	1408								
	Staff Training			\$641.50						
	Total 1408			\$641.50		\$0.00	\$0.00	\$0.00		
	1410 Capital Fund Administration Fee	1410		\$3,100.00		\$0.00	\$0.00	\$0.00		
	1430 Fees and Cost	1430								
	Total 1430			\$0.00		\$0.00	\$0.00	\$0.00		
	1450 Site Improvements/Lawn Care	1450								
	Install Exterior Lighting			\$8,000.00		\$0.00	\$0.00	\$0.00		
	Landscaping			\$5,000.00		\$0.00	\$0.00	\$0.00		
	Hardscaping			\$15,000.00						
	Total 1450			\$28,000.00		\$0.00	\$0.00	\$0.00		
	1460 Dwelling Structure	1460								
	Exterior Renovations			\$90,000.00		\$0.00	\$0.00	\$0.00		
	Total 1460			\$90,000.00		\$0.00	\$0.00	\$0.00		
	1465 Dwelling Equipment	1465		\$0.00		\$0.00	\$0.00	\$0.00		
	1470 Non-Dwelling Structures	1470		\$0.00		\$0.00	\$0.00	\$0.00		
	1475 Non-Dwelling Equipment	1475		\$0.00		\$0.00	\$0.00	\$0.00		
	1485 DEMOLITION COSTS	1485		\$0.00		\$0.00	\$0.00	\$0.00		
	1495 RELOCATION COST	1495		\$0.00		\$0.00	\$0.00	\$0.00		
	Total Cost for Scattered 29-7			\$127,942.48		\$0.00	\$0.00	\$0.00		

Annual Statement/Performance and Evaluation Report										
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)										
Part II: Supporting Pages										
PHA Name:	Grant Type and Number	Capital Fund Program Grant No:	Replacement Housing Factor Grant No:	Total Estimated Cost	Funds Obligated	Funds Expended	Total Actual Cost	Funds Obligated	Funds Expended	Status of Proposed Work
Development Number / Name	General Description of Major Work Categories	Development Account Number	Original	Revised						
Scattered 29-9 AMP 4 (29-9)	1406 Operations N/A	1406	\$9,119.09		\$0.00	\$0.00		\$0.00	\$0.00	
	1408 Management Improvements	1408								
	Staff Training		\$943.38					\$0.00	\$0.00	
	Total 1408		\$943.38					\$0.00	\$0.00	
	1410 Capital Fund Administration Fee	1410	\$4,560.00		\$0.00	\$0.00		\$0.00	\$0.00	
	1430 Fees and Cost	1430								
	Total 1430		\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	
	1450 Site Improvements	1450	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	
	1460 Dwelling Structure	1460								
	Replace Support Beams							\$0.00	\$0.00	
	Total 1460		\$5,001.60		\$0.00	\$0.00		\$0.00	\$0.00	
	1465 Dwelling Equipment	1465	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	
	1470 Non-Dwelling Structures	1470	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	
	1475 Non-Dwelling Equipment	1475	\$0.00		\$0.00	\$0.00				
	1485 DEMOLITION COSTS	1485	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	
	1495 RELOCATION COST	1495	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	
	Total Cost for Scattered 29-9		\$19,624.07		\$0.00	\$0.00		\$0.00	\$0.00	
	Total Cost for AMP 4		\$207,224.44		\$0.00	\$0.00		\$0.00	\$0.00	
	Total Cost for ECHA		\$1,468,174.00		\$0.00	\$0.00		\$0.00	\$0.00	

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing Authority of the City of East Chicago

IN029

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

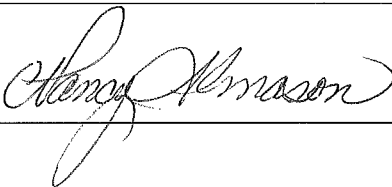
Name of Authorized Official

Nancy Almason

Title

Chairwoman of the Board of Commissioners

Signature



Date

10/06/2010

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Charles Pacurar the Mayor of East Chicago certify that the Five Year and
Annual PHA Plan of the East Chicago Housing Authority is consistent with the Consolidated Plan of
the City of East Chicago prepared pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official

Resolution #2010-12

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 1/1/2011, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of the City of East Chicago

IN029

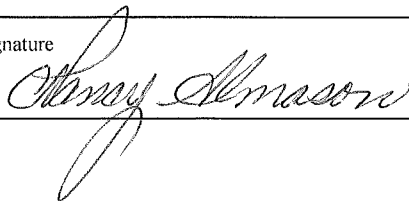
PHA Name

PHA Number/HA Code

 5-Year PHA Plan for Fiscal Years 20 - 20

 X Annual PHA Plan for Fiscal Years 2011 - 2012

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Nancy Almason	Title Chairwoman of the Board of Commissioners
Signature 	Date 10/6/10

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of the City of East Chicago

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

HA of the City of East Chicago Main Offices at 4920 Larkspur Drive, East Chicago, IN 46312
Various Scattered Sites and Developments located within the City of East Chicago, IN

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Beatriz L. Martinez

Title

Executive Director

Signature

X 

Date

10-06-2010

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of East Chicago

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

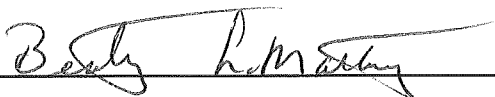
Name of Authorized Official

Beatriz L. Martinez

Title

Executive Director

Signature



Date (mm/dd/yyyy)

10-6-10

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB
0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Housing Authority of the City of East Chicago, 4920 Larkspur Dr. East Chicago, IN 46312 Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: US DHUD, Office of Public & Indiana Housing	7. Federal Program Name/Description: Capital Fund Program CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ UNKNOWN	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>Beatriz L. Martinez</u> Title: <u>Executive Director</u> Telephone No.: <u>219-397-9974</u> Date: <u>10-6-10</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.

(b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, First Name, and Middle Initial (MI).
11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.

**HOUSING AUTHORITY
CITY OF EAST CHICAGO
4920 Larkspur Dr., P.O. Box 498
East Chicago, IN 46312**



EQUAL HOUSING
OPPORTUNITY

Phone: (219) 397-9974
Fax: (219) 397-4249
www.echa-in.org

October 6, 2010

SUBJECT: ECHA Annual and 5-Year Plan Resident Info

Resident Advisory Board (RAB) Members

Muriel Hester	29-1
Carmen Browning	29-1
Eugene Clark	29-1
Cynthia Espinosa	29-2
Rhonda Riddle	29-2
Fredrick Ard	29-2
Patricia Webb	29-5
Geraldine Allen	29-5
Luz Cancel	29-5
Lakia Major	29-7
Marcelino Molina	29-7
Juan Rodriguez	29-7
Theresa Diamonds	29-6
Juan Almadovar	29-6
Ruth Damper	29-6

Resident Board Member

Lorraine Reed	29-6
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Comments

The Resident Advisory Board had not comments

Respectfully Submitted:

A handwritten signature in black ink, appearing to read "Ernest Signars".

Ernest Signars
Community Services Director

PUBLIC NOTICE

Please be advised that, pursuant to the Quality in Housing and Work Responsibility Act of 1998, that the East Chicago Housing Authority has prepared its 2011 Annual Agency Plan (The Plan). The Plan will be available for review/comment to the public, and more specifically public housing residents, on Wednesday, September 1, 2010; and continue to be available for public review from 9:00 a.m. until 3:30 p.m., Monday thru Friday, at the East Chicago Housing Authority's main office, 4920 Larkspur Drive, East Chicago, IN, 46312, until Thursday, October 7, 2010, Any comments concerning the Plan must be in writing and submitted to the address above by 3:00 p.m., October 7, 2010.

* * * * *

Notice is further given that a Public Hearing on the 2011 Annual Agency Plan is scheduled for 4:00 p.m., on Thursday, September 2, 2010 at the Recreational Center of the East Chicago Housing Authority, 4925 Gladiola Ave., East Chicago, IN.

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Board of Accounts

Chicago Housing Authority
(Governmental Unit)

To: The Times Media Company

Indiana

601-45th Avenue, Munster, IN 46321

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number of lines
number of lines
number of lines
number of lines in notice

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32 lines, 1 column wide equals 32 equivalent lines at 35.4 cents per line \$ 11.34

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TOTAL AMOUNT OF CLAIM \$ 11.34

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26329055

Pursuant to the provisions and penalties of IC 5-11-10-1, I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

I also certify that the printed matter attached hereto is a true copy, of the same column width and type size, which was duly published in said paper one (1) time. The dates of publication being as follows:

August 23, 2010

Additionally, the statement checked below is true and correct:

- Newspaper does not have a Web site.
- ..X.. Newspaper has a Web site and this public notice was posted on the same day as it was published in the newspaper.
- Newspaper has a Web site, but due to technical problem or error, public notice was posted on
- Newspaper has a Web site but refuses to post the public notice.

Date *August 23, 2010*

Kate Stephens *[Signature]*
Title: Legal Clerk

**EAST CHICAGO HOUSING AUTHORITY
PUBLIC HEARING ON
PHA Plans - 2011 Annual Plan
5 Year Plan Review & Update for 2010-2014**

September 2, 2010 – 4:00 p.m.
4925 Gladiola, East Chicago, Indiana

AGENDA

- I. Welcome – Beatriz Martinez, Executive Director
- II. Purpose of the Meeting/Annual Plan Review
- III. Capital Fund Review – Ron Talley, Director of Capital Funds
- IV. Comments/Questions & Answers
- IV. Adjournment

SIGN - IN SHEET
PUBLIC HEARING
PHA Annual & 5 Year Plan
9-2-2010 - 4:00 p.m.



<u>Name/Address</u>	<u>Phone/E-mail</u>
Julie Weathersley	392-3543 ECHA.
BERTHA TALLEY	392-3543 ECHA
Rita De La Rosa	397-9974 x 35 ECHA
Becky L. Martey	397-9974 x 26 ECHA
JASMI ARSHANI	219-796-9050
Ron Talley	219-397-9974 x 19 ECHA



**Housing Authority
OF EAST CHICAGO**



Phone: (219) 397-9974

Fax: (219) 397-4249

CITIZEN RECOMMENDATIONS

The East Chicago Housing Authority is in the process of preparing the **2011 Annual Agency Plan** (The Plan). This document contains a comprehensive guide to our public housing agency (PHA) policies, programs, operations, and strategies for meeting local housing needs and goals as required by the U.S. Department of Housing and Urban Development (HUD).

Upon completion of The Plan, the public is invited by Public Notice in the "The Times" Newspaper to view this document, make comments, and respond to the recommendations and issues discussed in the draft through **Wednesday, October 7, 2010** at the following location:

**East Chicago Housing Authority
4920 Larkspur Drive
East Chicago, IN 46312
Hours: Monday - Friday 8:00 – 4:30 p.m.
(219) 397-4249 Fax**

If you have any questions, please contact Rita De La Rosa at (219) 397-9974 ext. 35 or via e-mail at: echainda@echa-in.org.

Comments (*Please attach another sheet if more space is needed*):

Name: _____

Address: _____

City: _____ State: _____ Zip _____