

1.0	<b>PHA Information</b> PHA Name: <u>Moline Housing Authority</u> PHA Code: <u>IL020</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input checked="" type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04/2011</u>																																
2.0	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>486</u> Number of HCV units: <u>234</u>																																
3.0	<b>Submission Type</b> <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																																
4.0	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																																
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="width: 35%;">Participating PHAs</th> <th rowspan="2" style="width: 8%;">PHA Code</th> <th rowspan="2" style="width: 20%;">Program(s) Included in the Consortia</th> <th colspan="2" style="width: 37%;">Programs Not in the Consortia</th> <th colspan="2" style="width: 12%;">No. of Units in Each Program</th> </tr> <tr> <th style="width: 16%;">PH</th> <th style="width: 16%;">HCV</th> <th style="width: 6%;"></th> <th style="width: 6%;"></th> </tr> </thead> <tbody> <tr><td> </td><td> </td><td> </td><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td><td> </td><td> </td><td> </td></tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia		No. of Units in Each Program		PH	HCV																							
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5.0	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.																																
5.1	<b>Mission.</b> The Moline Housing Authority was developed to provide affordable, safe, and sanitary housing to low-income individuals and families residing in or desirous of residing in the City of Moline, Illinois. We are committed to providing supportive services to all residents. These services will be designed to assist them in attaining personal and financial goals that will enable them to assist progress into individual and family self-sufficiency.																																
5.2	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.  <u>Strategic Goals - See Attachment A (il020a05)</u> <u>Future Projects - See Attachment B (il020b05)</u>																																
6.0	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <ol style="list-style-type: none"> <li>1. <b>Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures</b> – No revision since the previous Plan submission</li> <li>2. <b>Financial Resources</b> – See Attachment C(il020c05)</li> <li>3. <b>Rent Determination</b> – No revision since the previous Plan submission</li> <li>4. <b>Operation and Management</b> – No revision since the previous Plan submission</li> <li>5. <b>Grievance Procedures</b> – No revision since the previous Plan submission</li> <li>6. <b>Designated Housing for Elderly and Disabled Families</b> – No revision since the previous Plan submission</li> <li>7. <b>Community Service and Self-Sufficiency</b> – No revision since the previous Plan submission</li> <li>8. <b>Safety and Crime Prevention</b> – No revision since the previous Plan submission</li> <li>9. <b>Pets</b> – No revision since the previous Plan submission</li> <li>10. <b>Civil Rights Certification</b> – No revision since the previous Plan submission</li> <li>11. <b>Fiscal Year Audit</b> – The only finding in our audit was concerning Section 8. All files have since been reviewed and the issue has been put right.</li> <li>12. <b>Asset Management</b> – No revision since the previous Plan submission</li> <li>13. <b>Violence Against Women Act (VAWA)</b> – See Attachment D(il020d05)</li> <li>14. <b>Carbon Monoxide Alarm Detector Act</b> – See Attachment E(il020e05)</li> <li>15. <b>Resident Advisory Board Comments</b> – See Attachment F(il020f05)</li> <li>16. <b>Smoke-Free Illinois Rule</b> – See Attachment G(il020g05)</li> </ol> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p style="text-align: center;"><b>The public may obtain copies of MHA's 5-Year and Annual PHA Plan at the central office cost center (main office) as well as at each AMP office.</b></p>																																

7.0	<b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i>  <b>Not applicable</b>																																																																																																																						
8.0	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.																																																																																																																						
8.1	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.  <b>See Attachment H (il020h05)</b>																																																																																																																						
8.2	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.  <b>See Attachment I (il020i05)</b>																																																																																																																						
8.3	<b>Capital Fund Financing Program (CFFP).</b> <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.																																																																																																																						
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p><b>Based on the City of Moline Consolidated Plan for FY2010-2014, the Comprehensive Housing Affordability Strategy dataset from the 2000 U.S. Census and its own low-income public housing and Section 8 waiting lists, MHA has identified the following housing needs for our jurisdiction (the City of Moline):</b></p> <table border="1" data-bbox="272 886 1521 1600"> <thead> <tr> <th colspan="2">Name of Jurisdiction: <b>Moline City, IL</b></th> <th colspan="4">Source of Data <b>CHAS Data Book</b></th> <th colspan="3">Data is Adjusted per Community 2020 Projections for the Year: <b>2002</b></th> <th></th> </tr> <tr> <th rowspan="2">Household by Type, Income, &amp; Housing Problem</th> <th colspan="5">Renters</th> <th colspan="3">Owners</th> <th rowspan="2">Total Households</th> </tr> <tr> <th>Elderly 1 &amp; 2 Member households</th> <th>Small Related (2 to 4)</th> <th>Large Related (5 or More)</th> <th>All Other Households</th> <th>Total Renters</th> <th>Elderly</th> <th>All Other Owners</th> <th>Total Owners</th> </tr> <tr> <th></th> <th>(A)</th> <th>(B)</th> <th>(C)</th> <th>(D)</th> <th>(E)</th> <th>(F)</th> <th>(G)</th> <th>(H)</th> <th>(I)</th> </tr> </thead> <tbody> <tr> <td>1. Very Low Income (0 to 50% MFI)</td> <td>598</td> <td>885</td> <td>104</td> <td>709</td> <td>2,296</td> <td>1,073</td> <td>533</td> <td>1,603</td> <td>3,902</td> </tr> <tr> <td>2. 0 to 30% MFI</td> <td>319</td> <td>517</td> <td>65</td> <td>402</td> <td>1,303</td> <td>419</td> <td>191</td> <td>610</td> <td>1,913</td> </tr> <tr> <td>6. 31 to 50% MFI</td> <td>279</td> <td>368</td> <td>39</td> <td>307</td> <td>993</td> <td>654</td> <td>342</td> <td>996</td> <td>1,989</td> </tr> <tr> <td>10. Other Low- Income (51 to 80% MFI)</td> <td>364</td> <td>433</td> <td>155</td> <td>675</td> <td>1,627</td> <td>896</td> <td>838</td> <td>1,734</td> <td>3,361</td> </tr> <tr> <td>14. Moderate Income (81 to 95% MFI)</td> <td>115</td> <td>246</td> <td>16</td> <td>251</td> <td>628</td> <td>419</td> <td>597</td> <td>1,016</td> <td>1,644</td> </tr> <tr> <td>18. Total Households**</td> <td>1,370</td> <td>2,283</td> <td>342</td> <td>2,457</td> <td>6,452</td> <td>4,145</td> <td>7,553</td> <td>11,698</td> <td>18,150</td> </tr> </tbody> </table> <table border="1" data-bbox="272 1621 1323 1900"> <thead> <tr> <th colspan="5">Owner and Renter Housing Problems CITY OF MOLINE</th> </tr> <tr> <th></th> <th>All Households</th> <th>Minority Households</th> <th>African- American Households</th> <th>Hispanic Households</th> </tr> </thead> <tbody> <tr> <td><b>Owners:</b> Percentage with Housing Problems</td> <td><b>12%</b></td> <td><b>18.4%</b></td> <td><b>32.1%</b></td> <td><b>18.0%</b></td> </tr> <tr> <td><b>Renters:</b> Percentage with Housing Problems</td> <td><b>30%</b></td> <td><b>40.5%</b></td> <td><b>46.2%</b></td> <td><b>39.4%</b></td> </tr> </tbody> </table>	Name of Jurisdiction: <b>Moline City, IL</b>		Source of Data <b>CHAS Data Book</b>				Data is Adjusted per Community 2020 Projections for the Year: <b>2002</b>				Household by Type, Income, & Housing Problem	Renters					Owners			Total Households	Elderly 1 & 2 Member households	Small Related (2 to 4)	Large Related (5 or More)	All Other Households	Total Renters	Elderly	All Other Owners	Total Owners		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	1. Very Low Income (0 to 50% MFI)	598	885	104	709	2,296	1,073	533	1,603	3,902	2. 0 to 30% MFI	319	517	65	402	1,303	419	191	610	1,913	6. 31 to 50% MFI	279	368	39	307	993	654	342	996	1,989	10. Other Low- Income (51 to 80% MFI)	364	433	155	675	1,627	896	838	1,734	3,361	14. Moderate Income (81 to 95% MFI)	115	246	16	251	628	419	597	1,016	1,644	18. Total Households**	1,370	2,283	342	2,457	6,452	4,145	7,553	11,698	18,150	Owner and Renter Housing Problems CITY OF MOLINE						All Households	Minority Households	African- American Households	Hispanic Households	<b>Owners:</b> Percentage with Housing Problems	<b>12%</b>	<b>18.4%</b>	<b>32.1%</b>	<b>18.0%</b>	<b>Renters:</b> Percentage with Housing Problems	<b>30%</b>	<b>40.5%</b>	<b>46.2%</b>	<b>39.4%</b>
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**Strategy for Addressing Housing Needs.** Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

**In the upcoming year, MHA plans on employing the following strategies for addressing the housing needs of the families living in our jurisdiction and on our waiting lists:**

NEED: Shortage of affordable housing for eligible populations

MHA will **maximize the number of affordable housing units** by continuing to employ effective maintenance and management policies to minimize the number of public housing units offline, keep turnover time for vacated public housing units low, keep renovation time low for public housing units, undertake measures to ensure access to affordable housing among families we assist regardless of required unit size.

MHA will also maintain or increase Section 8 lease-up rates through payment standards that allow families to rent throughout the City of Moline, by marketing the program to owners particularly those outside of areas of minority and poverty concentration and by effectively screening Section 8 applicants to increase owner acceptance of the program.

MHA will **increase the number of affordable housing units** by applying for additional Section 8 units should they come available, leveraging affordable housing resources in the community through the creation of mixed finance housing, pursuing housing resources other than public housing or Section 8 tenant-based assistance and implement is Asset Management Plan which explores various opportunities including those listed above.

9.1

NEED: Families at or below 30% AMI

For these families, MHA will promote the Mandatory Earned Income Disallowance Program.

NEED: Families at or below 50% AMI

For these families, MHA will promote the Mandatory Earned Income Disallowance Program.

NEED: Elderly families

MHA will **target assistance to elderly families** by coordinating with providers of social services for the elderly.

NEED: Families with disabilities

MHA will **target assistance to families with disabilities** by affirmatively marketing to local non-profit agencies that assist families with disabilities.

NEED: Races or ethnicities with disproportionate housing needs

To **increase awareness of PHA resources among these families**, MHA will market the Section 8 program to owners outside areas of poverty/minority concentrations to **affirmatively further fair housing**.

MHA chose the above-mentioned strategies based on funding constraints, the extent to which particular housing needs are met by other organization in the community, evidence of housing needs as demonstrated in the City of Moline Consolidated Plan for 2010-2014 as well as other information, the influence of the housing market on MHA programs, community priorities regarding housing assistance, results of consultation with residents, the Resident Advisory Board, community leaders, advocacy groups, neighborhood groups and local government.

**Additional Information.** Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.

**The MHA has met over 95% of its goals that were set in the FY 2005 5-Year Plan and has continued to operate in accordance to the MHA Mission Statement. Some of the goals met include those in the following areas:**

- Management Issues
- Expansion of Meeting the Affordable Housing Stock Issues
- Lease and Occupancy
- Marketability and Security Issues
- Tenant-Based Housing Issues
- Maintenance and Capital Fund Issues
- Equal Opportunity Issues
- Fiscal Responsibility Issues
- Public Image
- HUD Strategic Goals

10.0

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”

**MHA defines substantial deviations and significant amendments to be actions including:**

- Changes to rent or admissions policies or organization of the waiting list;
- Changes in the use of Replacement Reserve Funds under the Capital Fund;
- Changes in excess of 10% of the original work plan under the Capital Fund.

**Additions of non-emergency work items (items not included in the current Annual Statement or Five-Year Action Plan) and any changes with regard to demolition or disposition, designation, homeownership programs or conversion activities are not considered to be substantial deviations or significant amendments.**

<b>11.0</b>	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> <li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li> <li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li> <li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li> <li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li> <li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li> <li>(g) Challenged Elements</li> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li> <li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li> </ul>
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# Moline Housing Authority



4141 11<sup>th</sup> Avenue A ▪ Moline, Illinois 61265  
Phone (309) 764-1819 ▪ Fax (309) 764-2120

## 2010 MHA Strategic Goals

### EXECUTIVE DIRECTOR

**John Afoun**

### BOARD OF COMMISSIONERS

**Melvin Grimes**  
Chairperson

**Kathy York**  
Vice-Chairperson

**Chuck Capan**

**Bill Bloom**

**Jennifer Ainsworth**

Strategic Planning Session: November 10, 2009

Approved by Board: January 6, 2010

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## 2010 MHA Strategic Goals

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### Goal # 1

Hire an Executive Director (*This item has been completed – An Executive Director has been hired*)

### Goal #2

Develop a 5-10 Year Strategic Plan

- Update Mission Statement (*The mission statement has been updated and is awaiting Board approval*)
- Review Non-Profit
- Pursue Alternative Funding Sources
- Maintain Financial Stability
- Utilize Vacant Lot
- Analyze Resident Incomes and MHA Target Market

### Goal #3

Develop a Self-Sufficiency Plan

### Goal #4

Utilize Vacant Building

### Goal #5

Enhance Public Image

- Rebranding (*This is in progress. We have implemented a new Moline Housing Authority logo as well as a new letterhead*)
- Improve Website (*The website is in the process of being improved through outside vendor proposals*)

### Goal #6

Maintain Quality Customer Service (*The Quality Customer Service is being maintained and as a result of our commitment the service pledge stated below has been implemented by the staff*)

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## ***Moline Housing Authority Service Pledge:***

*“Moline Housing Authority commissioners and employees are dedicated to providing you excellent service. We thank you for being our customer/client. Our goal is to completely satisfy your housing needs.”*

## **Goal #7**

Review and Update MHA Policies *(The MHA Policies are in the process of being reviewed and updated)*

### **EXECUTIVE DIRECTOR**

**John Afoun**

### **BOARD OF COMMISSIONERS**

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## 2011 Future Projects

### EXECUTIVE DIRECTOR

John Afoun

### BOARD OF COMMISSIONERS

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Chairperson

Kathy York  
Vice-Chairperson

Chuck Capan

Bill Bloom

Jennifer Ainsworth

1. Evaluate current housing stock and demographics in order to evaluate needs of the tenants and surrounding community. (Amp 1 & 2)
1. Architect and engineering work and studies (Amp 1 & 2)
2. Evaluate current housing stock for future improvement projects as well as redevelopment (Amp 1 & 2)
3. Architect and engineering needs (Amp 1 & 2)
4. Continue to study and make energy improvements such as water, electricity, natural gas (Amp 1 & 2)
5. Having a professional study for energy savings improvements along with ADA requirements (Amp 1 & 2)
6. Rehab mortar joints on brick buildings (Amp 1 & 2)
7. Update site lighting (Amp 1 & 2)
8. Update kitchen cabinets on HC apartments (Amp 1)
9. Install new storm doors and outside front and rear doors (Amp 1)
10. Concrete replacement of site sidewalks, patios, ramps, parking and curbs to meet ADA requirements (Amp 1 & 2)
11. Public restroom updates (Amp 1 & 2)
12. Apartment bathroom update (Amp 1)
13. New administration center construction on MHA property (Amp 1)

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**Kathy York  
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**Chuck Capan**

**Bill Bloom**

**Jennifer Ainsworth**

14. Tenant apartment painting (Amp 1 & 2)
15. Remove service building and add parking lot (Amp 1)
16. Update environmental review (Amp 1 & 2)
17. Update common and dwelling buildings to meet ADA requirements (Amp 1 & 2)
18. Update refuge compactor (Amp 2)



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## Assessment of Financial Resources

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
<b>1. Federal Grants (FY 2011 grants)</b>		
a) Public Housing Operating Fund	\$950,000	
b) Public Housing Capital Fund	\$779,660	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$1,160,000	
f) PHDEP (including any Technical Assistance funds)		
g) ROSS Grants		
h) CDBG		
i) HOME		
Other Federal Grants (list below)		
<b>2. Prior Year Federal Grants (unobligated funds only)</b>	\$1,154,312	
<b>3. Public Housing Dwelling Rental Income</b>	\$1,300,000	Public Housing Operations
<b>4. Other income</b> (list below)		
Laundry, Vending, Antennas, Etc.	\$220,000	
<b>5. Non-federal sources</b> (list below)		
<b>Total resources</b>	<b>\$5,563,972</b>	

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# Moline Housing Authority



4141 11<sup>th</sup> Avenue A ▪ Moline, Illinois 61265  
Phone (309) 764-1819 ▪ Fax (309) 764-2120

## Violence Against Women Act Report

**The Moline Housing Authority provides or offers the following services, programs, or activities, directly or in partnership with other agencies or service providers, to adult or child victims of domestic violence, dating violence, sexual assault, or stalking:**

The Moline Housing Authority will assist any family who reports domestic violence, sexual assault, dating violence, or stalking by providing referrals to the appropriate agencies on a case by case basis to Project Now, Bethany Home for Women and Children or the Department of Children and Family Services.

**The Moline Housing Authority offers or provides the following services, programs, or activities that help adult and child victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing:**

Although the Moline Housing Authority does not directly provide services, activities or programs to allow victims of domestic violence to obtain or maintain housing, we can provide referrals to the appropriate agencies on a case by case basis to Project Now, South Moline Township, Bethany Home for Women and Children or the Department of Children and Family Services.

**The Moline Housing Authority offers or provides the following services, programs, or activities that help adult and child victims of domestic violence, dating violence, sexual assault, or stalking, to enhance victim safety in assisted families:**

Although the Moline Housing Authority does not directly provide services, activities or programs to allow victims of domestic violence we will assist any family who reports domestic violence, sexual assault, dating violence, or stalking by providing referrals to the appropriate agencies on a case by case basis to Project Now, Bethany Home for Women and Children or the Department of Children and Family Services.

**EXECUTIVE DIRECTOR**

John Afoun

**BOARD OF COMMISSIONERS**

Melvin Grimes  
Chairperson

Kathy York  
Vice-Chairperson

Chuck Capan

Bill Bloom

Jennifer Ainsworth

“Providing housing and opportunities”

[www.molinehousing.com](http://www.molinehousing.com)



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## Illinois Carbon Monoxide Alarm Detector Act Report

The Moline Housing Authority has complied with the requirements of the Carbon Monoxide Alarm Detector Act (Public Act 094-0741).

All 486 public housing units have had carbon monoxide alarm detectors installed within 15 feet of all sleeping areas and on each floor of the units as of March 28, 2007. The Section 8 Manager requires all units occupied through the Housing Choice Voucher Program to conform to the Carbon Monoxide Alarm Detector Act during Housing Quality Standards inspections. Any units not conforming to the act fail their HQS inspection and subsidy is abated until the unit fully complies.

**EXECUTIVE  
DIRECTOR**

**John Afoun**

**BOARD OF  
COMMISSIONERS**

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Chairperson**

**Kathy York  
Vice-Chairperson**

**Chuck Capan**

**Bill Bloom**

**Jennifer Ainsworth**

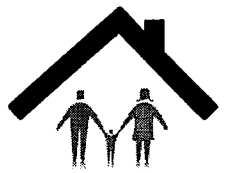
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Moline Housing Authority  
Resident Advisory Board  
Comments and Recommendations  
1/10/2011

## EXECUTIVE DIRECTOR

John Afoun

## BOARD OF COMMISSIONERS

Dan Adams  
Chairperson

Kathy York  
Vice-Chairperson

Susan Llewellyn

Sonia Berg

Amy Valdes

The Resident Advisory Board of the Moline Housing Authority reviewed the 2011 Agency/Annual Plan and endorses the Plan as proposed.

Sincerely,

Ms. Lynn Rewerts  
RAB President

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## MOLINE HOUSING AUTHORITY SMOKE-FREE ILLINOIS RULE RESIDENTS

### Purpose

Moline Housing Authority (“MHA”) is committed to providing a safe and healthy workplace and to promoting the health and well-being of employees, residents and members of the public with whom MHA interacts.

### Scope

As required by the Smoke Free Illinois Act (the “Act”) and also motivated by MHA’s desire to provide a healthy indoor environment, the following Rule shall apply to all employees. Management will also establish appropriate communication with non-employees (e.g., customers, vendors, contractors, residents) on MHA property to convey certain information which is essential to accomplish compliances with this Rule and the Act.

### Rule

- Smoking is prohibited in all public places or places of employment or within fifteen (15) feet of an entrance to a public place or place of employment unless exempted by the Act. No person may smoke in any vehicle owned, lease or operated by MHA.
- Smoking is permitted outside the facility but must be fifteen (15) feet from any entrances, exits, windows that can be opened or intake vents.
- Smoking is also allowed inside residents’ units.
- “No Smoking” signs or the international “No Smoking” symbol will be clearly and conspicuously posted in each public place and place of employment where smoking is prohibited and all ashtrays will be removed from areas where smoking is prohibited as required by the Act.
- This Rule incorporates the language of the Act by defining “smoking” as the carrying, smoking, burning, inhaling or exhaling of any kind of lighted pipe, cigar, cigarette, hookah, weed, herbs or any other lighted smoking equipment.
- A person who smokes in violation of the Act will be subject to fines and penalties as determined by Illinois State Law.
- Citizens with complaints may contact the Illinois Department of Health.

Resolution #608

Approved: 10/21/09

#### EXECUTIVE DIRECTOR

John Afoun

#### BOARD OF COMMISSIONERS

Melvin Grimes  
Chairperson

Kathy York  
Vice-Chairperson

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Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2008	
PHA Name: IL020		Capital Fund Program Grant No: IL06P02050108		FFY of Grant Approval: 2008	
MOLINE HOUSING AUTHORITY		Replacement Housing Factor Grant No:			
		Date of CFFP:			
Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no: )	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:				<input checked="" type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Total Estimated Cost Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup> Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements	\$47,432.88	\$47,432.88	\$47,432.88	\$47,432.88
4	1410 Administration (may not exceed 10% of line 21)	\$95,029.00	\$95,029.00	\$95,029.00	\$95,029.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition	\$148,304.43	\$148,304.43	\$148,304.43	\$148,304.43
9	1450 Site Improvement	\$141,121.93	\$141,121.93	\$141,121.93	\$141,121.93
10	1460 Dwelling Structures	\$289,519.56	\$289,519.56	\$289,519.56	\$289,519.56
11	1465.1 Dwelling Equipment—Nonexpendable	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
12	1470 Non-dwelling Structures	\$193,882.20	\$193,882.20	\$193,882.20	\$193,882.20
13	1475 Non-dwelling Equipment	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		FFY of Grant: 2008 FFY of Grant Approval: 2008	
<b>PHA Name:</b> MOLINE HOUSING AUTHORITY	<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06P02050108 Replacement Housing Factor Grant No: Date of CFFP:		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:			
<b>Type of Grant</b>		<input type="checkbox"/> Revised Annual Statement (revision no: )	
		<input checked="" type="checkbox"/> Final Performance and Evaluation Report	
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>	<b>Total Actual Cost<sup>1</sup></b>
		<b>Original</b>	<b>Obligated</b> <b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$950,290.00	\$950,290.00
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities	\$477,429.19	\$477,429.19
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs	\$8,892.00	\$8,892.00
25	Amount of line 20 Related to Energy Conservation Measures		
<b>Signature of Executive Director</b>		<b>Signature of Public Housing Director</b>	
JFF		Date 11-17-11	
		<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



Part II: Supporting Pages		Federal FFY of Grant: 2008					
PHA Name: MOLINE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: IL06P02050108 CFPP (Yes/ No): Replacement Housing Factor Grant No:					
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>
PHA-Wide	Software Addit & Upgrades	1408	LS	\$7,281.50	\$7,281.50	\$7,281.50	\$7,281.50
PHA-Wide	Staff Dev Training	1408	LS	\$15,892.09	\$15,892.09	\$15,892.09	\$15,892.09
PHA-Wide	Consultants	1408	LS	\$1,826.41	\$1,826.41	\$1,826.41	\$1,826.41
PHA-Wide	Workstation Upgrades	1408	LS	\$22,432.88	\$22,432.88	\$22,432.88	\$22,432.88
	Subtotal	1408		\$47,432.88	\$47,432.88	\$47,432.88	\$47,432.88
PHA-Wide	Technical Salary	1410	LS	\$27,919.01	\$27,919.01	\$27,919.01	\$27,919.01
PHA-Wide	Employee Benefits	1410	LS	\$21,472.23	\$21,472.23	\$21,472.23	\$21,472.23
PHA-Wide	Mod Director Salary	1410	LS	\$42,022.17	\$42,022.17	\$42,022.17	\$42,022.17
PHA-Wide	Accounting Salary	1410	LS	\$3,615.59	\$3,615.59	\$3,615.59	\$3,615.59
	Subtotal	1410		\$95,029.00	\$95,029.00	\$95,029.00	\$95,029.00
AMP 2	Kelly - HH Masonry Restoration	1430	LS	\$5,750.00	\$5,750.00	\$5,750.00	\$5,750.00
PHA-Wide	McClure - Environmental Study	1430	LS	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
AMP 2	Kelly - HH Kitchen/Bath Renovations	1430	LS	\$35,155.85	\$35,155.85	\$35,155.85	\$35,155.85
AMP 2	Kelly - HH Stairwell Study	1430	LS	\$700.00	\$700.00	\$700.00	\$700.00
AMP 1	Townsend - SB Erosion Control	1430	LS	\$11,048.58	\$11,048.58	\$11,048.58	\$11,048.58
AMP 1	Kelly - SB Laundry Room	1430	LS	\$15,250.00	\$15,250.00	\$15,250.00	\$15,250.00
AMP 2	Kelly - HH Hallway Renovation	1430	LS	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00
AMP 1	Kelly - SB Masonry Restoration	1430	LS	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
AMP 1	Kelly - SB/SV Misc Concrete Work	1430	LS	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Federal FFY of Grant: 2008						
PHA Name: MOLINE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: IL06P02050108 CFPP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 1	Kelly - SV Accessible Apt Renovation	1430	LS	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	Finished
AMP 1	Kelly - SB/SV Misc Site Improvements	1430	LS	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	Finished
AMP 1	Kelly - SB Chimney Liners	1430	LS	\$7,750.00	\$7,750.00	\$7,750.00	\$7,750.00	Finished
AMP 1	Kelly - SB Sec 504 Kitchen Renovation	1430	LS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	Finished
	Subtotal			\$148,304.43	\$148,304.43	\$148,304.43	\$148,304.43	
AMP 1	SV Entrance Widening - Centennial	1450	LS	\$14,270.00	\$14,270.00	\$14,270.00	\$14,270.00	Finished
AMP 1	SB/SV Erosion Control - Hernstrom	1450	LS	\$81,475.43	\$81,475.43	\$81,475.43	\$81,475.43	Finished
AMP 1	SV Sidewalk Replacement - Centennial	1450	LS	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	Finished
AMP 2	HH Parking for Project (Robert Stanley)	1450	LS	\$250.00	\$250.00	\$250.00	\$250.00	Finished
AMP 1	SB Sidewalk Repair - Anderson	1450	LS	\$200.00	\$200.00	\$200.00	\$200.00	Finished
AMP 1	Concrete Repairs - Centennial	1450	LS	\$19,257.50	\$19,257.50	\$19,257.50	\$19,257.50	Finished
AMP 1	Fence Repair - Outdoor Concepts	1450	LS	\$975.00	\$975.00	\$975.00	\$975.00	Finished
AMP 1	Playground Equipment	1450	LS	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	Finished
AMP 2	HH Canopy Painting - R.L. Uhr	1450	LS	\$730.00	\$730.00	\$730.00	\$730.00	Finished
AMP 1	SB Erosion Control - Miller	1450	LS	\$7,507.00	\$7,507.00	\$7,507.00	\$7,507.00	Finished
AMP 1	SB Comm Bldg Concrete Pad - JB Rob	1450	LS	\$910.00	\$910.00	\$910.00	\$910.00	Finished
AMP 1	SB Lights - Koehler Electric	1450	LS	\$4,869.00	\$4,869.00	\$4,869.00	\$4,869.00	Finished
AMP 1	SB Sidewalk Replacement - Anderson	1450	LS	\$8,328.00	\$8,328.00	\$8,328.00	\$8,328.00	Finished
	Subtotal			\$141,121.93	\$141,121.93	\$141,121.93	\$141,121.93	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>		<b>Grant Type and Number</b>		<b>Federal FFY of Grant: 2008</b>		
<b>PHA Name: MOLINE HOUSING AUTHORITY</b>		<b>Capital Fund Program Grant No: IL06P02050108</b>				
		<b>CFPP (Yes/No):</b>				
		<b>Replacement Housing Factor Grant No:</b>				
<b>Development Number Name/PHA-Wide Activities</b>	<b>General Description of Major Work Categories</b>	<b>Development Account No.</b>	<b>Quantity</b>	<b>Total Estimated Cost</b>		<b>Status of Work</b>
				<b>Original</b>	<b>Revised<sup>1</sup></b>	
				<b>Funds Obligated<sup>2</sup></b>	<b>Funds Expended<sup>2</sup></b>	
AMP 2	HH Floor Installation - Floorcrafters	1460	LS	\$1,598.00	\$1,598.00	Finished
AMP 2	HH Sentex System - Nightwatch	1460	LS	\$3,048.00	\$3,048.00	Finished
AMP 2	HH Cabinets	1460	LS	\$16,943.00	\$16,943.00	Finished
AMP 2	HH Awning - Sears Awning Co.	1460	LS	\$1,950.00	\$1,950.00	Finished
AMP 1	SB/HH Masonry Restoration	1460	LS	\$38,500.50	\$38,500.50	Finished
AMP 2	SB/HH Masonry Restoration	1460	LS	\$12,833.50	\$12,833.50	Finished
AMP 2	HH Patching - General Asphalt	1460	LS	\$1,450.00	\$1,450.00	Finished
AMP 2	HH Hallway/Laundry Room Renovatio	1460	LS	\$211,057.14	\$211,057.14	Finished
AMP 2	HH Laundry Fin Tube Replacement	1460	LS	\$2,139.42	\$2,139.42	Finished
	Subtotal	1460		\$289,519.56	\$289,519.56	
AMP 1	Appliances	1465.1	LS	\$16,400.00	\$16,400.00	Finished
AMP 2	Appliances	1465.1	LS	\$3,600.00	\$3,600.00	Finished
	Subtotal	1465.1		\$20,000.00	\$20,000.00	
AMP 1	SB Admin Bldg Sec. 504 Countertop	1470	LS	\$450.00	\$450.00	Finished
AMP 1	SB Comm Bldg Siding Repair- JB Rob	1470	LS	\$495.92	\$495.92	Finished
AMP 1	SB Comm Bldg Sewer Work - Miller	1470	LS	\$4,195.08	\$4,195.08	Finished
AMP 1	SB Comm Bldg Drain Work - B&B	1470	LS	\$725.00	\$725.00	Finished
AMP 1	SB/SV Sec. 504 Laundry Renovations	1470	LS	\$187,991.20	\$187,991.20	Finished
AMP 1	SB Laundry Room Railing - Lyles OK	1470	LS	\$25.00	\$25.00	Finished

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

Part II: Supporting Pages PHA Name:		Grant Type and Number Capital Fund Program Grant No: IL06P02050108 CFFP (Yes/ No): Replacement Housing Factor Grant No:					Federal FFY of Grant: 2008		
							Total Estimated Cost		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
	Subtotal	1470		\$193,882.20	\$193,882.20	\$193,882.20	\$193,882.20		
AMP 1	Mud Jack - Black Jack GROUT Pum	1475	LS	\$7,007.50	\$7,007.50	\$7,007.50	\$7,007.50	Finished	
AMP 1	John Deere Lawn Mower	1475	LS	\$7,992.50	\$7,992.50	\$7,992.50	\$7,992.50	Finished	
	Subtotal	1475		\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00		
	Grand Total			\$950,290.00	\$950,290.00	\$950,290.00	\$950,290.00		

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program						Federal FFY of Grant: 2008
PHA Name: MOLINE HOUSING AUTHORITY						
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
PHA-Wide	06/12/2010	05/28/2010	06/12/2012	05/03/2011	N/A	

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>				<b>Federal FFY of Grant: 2008</b>	
PHA Name: MOLINE HOUSING AUTHORITY					
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

Part I: Summary		Grant Type and Number		FFY of Grant: 2009	
PHA Name: IL020 MOLINE HOUSING AUTHORITY		Capital Fund Program Grant No: IL06P02050109 Replacement Housing Factor Grant No: Date of CFFP: 09/15/2009		FFY of Grant Approval: 2009	
Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:2 )	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Final Performance and Evaluation Report	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		Summary by Development Account		Total Estimated Cost	
Line		Original	Revised <sup>1</sup>	Obligated	Total Actual Cost <sup>1</sup> Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements	\$94,723.00	\$94,723.00	\$94,723.00	\$94,723.00
4	1410 Administration (may not exceed 10% of line 21)	\$94,723.00	\$94,723.00	\$94,723.00	\$94,723.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$50,000.00	\$50,000.00	\$50,000.00	\$28,639.50
8	1440 Site Acquisition				
9	1450 Site Improvement	\$321,044.60	\$321,044.60	\$321,044.60	\$321,044.60
10	1460 Dwelling Structures	\$361,742.40	\$361,742.40	\$361,742.40	\$361,742.40
11	1465.1 Dwelling Equipment—Nonexpendable	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

<b>Part I: Summary</b>		FFY of Grant: 2009	
PHA Name: MOLINE HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: IL06P02050109 Replacement Housing Factor Grant No: Date of CFPP: 09/15/2009	FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 ) <input type="checkbox"/> Final Performance and Evaluation Report	
Summary by Development Account		Total Estimated Cost	Total Actual Cost <sup>1</sup>
Line		Original	Revised <sup>2</sup> Obligated Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$947,233.00	\$947,233.00
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities	\$361,742.40	\$0.00
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Signature of Public Housing Director	
		Date	Date
		11-17-11	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



<b>Part II: Supporting Pages</b>		<b>Federal FFY of Grant: 2009</b>						
<b>PHA Name: MOLINE HOUSING AUTHORITY</b>		<b>Grant Type and Number</b>						
		Capital Fund Program Grant No: IL06P02050109						
		CFPP (Yes/No):						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-Wide	Software Addit & Upgrades	1408	LS	\$30,877.34	\$30,877.34	\$30,877.34	\$30,877.34	Finished
PHA-Wide	Staff Dev Training	1408	LS	\$27,367.56	\$27,367.56	\$27,367.56	\$27,367.56	Finished
PHA-Wide	Consultants	1408	LS	\$36,478.10	\$36,478.10	\$36,478.10	\$36,478.10	Finished
	Subtotal	1408		\$94,723.00	\$94,723.00	\$94,723.00	\$94,723.00	
PHA-Wide	Mod Director Salary	1410	LS	\$32,790.02	\$32,790.02	\$32,790.02	\$32,790.02	Finished
PHA-Wide	Technical Salary	1410	LS	\$19,702.08	\$19,702.08	\$19,702.08	\$19,702.08	Finished
PHA-Wide	Accounting Salary	1410	LS	\$13,091.24	\$13,091.24	\$13,091.24	\$13,091.24	Finished
PHA-Wide	Employee Benefits	1410	LS	\$19,297.49	\$19,297.49	\$19,297.49	\$19,297.49	Finished
PHA-Wide	Section 8 Salary	1410	LS	\$9,842.17	\$9,842.17	\$9,842.17	\$9,842.17	Finished
	Subtotal	1410		\$94,723.00	\$94,723.00	\$94,723.00	\$94,723.00	
AMP 1	Environmental Assessment - McClure	1430	LS	\$1,476.00	\$1,476.00	\$1,476.00	\$1,476.00	Finished
AMP 2	Environmental Assessment - McClure	1430	LS	\$324.00	\$324.00	\$324.00	\$324.00	Finished
AMP 1	Townsend - Erosion Control Project	1430	LS	\$4,515.00	\$4,515.00	\$4,515.00	\$2,849.50	In Process
AMP 1	Kelly - SB Mailbox Replacement	1430	LS	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	Finished
AMP 1	Kelly - Erosion Control Project	1430	LS	\$350.00	\$350.00	\$350.00	\$275.00	In Process
AMP 1	Kelly - SB Sec 504 Kitchen Renovation	1430	LS	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	Finished
AMP 1	Kelly - SB/SV Misc Concrete Replaceme	1430	LS	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	Finished
AMP 1	Kelly - SB Ext Storm/Entrance Doors	1430	LS	\$23,250.00	\$23,250.00	\$23,250.00	\$16,915.00	In Process
AMP 1	Kelly - New Administration Building	1430	LS	\$13,285.00	\$13,285.00	\$13,285.00	\$0.00	In Process

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Federal FFY of Grant: 2009					
PHA Name: MOLINE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: IL06P02050109 CFPP (Yes/No): Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>
	Subtotal	1430		\$50,000.00	\$50,000.00	\$50,000.00	\$28,639.50
AMP 1	SB/SV Misc Site Improvements - Ander	1450	LS	\$305,000.00	\$305,000.00	\$305,000.00	\$305,000.00
AMP 1	Patch SB Laundry Parking Lot - Anders	1450	LS	\$771.60	\$771.60	\$771.60	\$771.60
AMP 1	SV Sidewalk Replacement - Anderson	1450	LS	\$600.00	\$600.00	\$600.00	\$600.00
AMP 1	Misc Concrete Replacement - Anderson	1450	LS	\$14,673.00	\$14,673.00	\$14,673.00	\$14,673.00
	Subtotal	1450		\$321,044.60	\$321,044.60	\$321,044.60	\$321,044.60
AMP 1	SV Mudjacking - Todd's Mudjacking	1460	LS	\$420.00	\$420.00	\$420.00	\$420.00
AMP 1	Annual Elevator Testing & QEI	1460	LS	\$345.00	\$345.00	\$345.00	\$345.00
AMP 2	Annual Elevator Testing & QEI	1460	LS	\$690.00	\$690.00	\$690.00	\$690.00
AMP 2	HH Hallway/Laundry Room Renovatio	1460	LS	\$10,527.86	\$10,527.86	\$10,527.86	\$10,527.86
AMP 1	SB Mailbox Replacement - Hillebrand	1460	LS	\$12,925.00	\$12,925.00	\$12,925.00	\$12,925.00
AMP 1	SV Accessible Apt Renovations - Leech	1460	LS	\$255,537.00	\$255,537.00	\$255,537.00	\$255,537.00
AMP 1	SB Water Heater Rplcmnts - Erickson	1460	LS	\$1,167.50	\$1,167.50	\$1,167.50	\$1,167.50
AMP 1	Filter for Water Service SB (Erickson)	1460	LS	\$606.41	\$606.41	\$606.41	\$606.41
AMP 2	HH Wall Repair - RL Uhr Decorating	1460	LS	\$455.00	\$455.00	\$455.00	\$455.00
AMP 2	Parking Lot Proj Use - Robert Stanley	1460	LS	\$625.00	\$625.00	\$625.00	\$625.00
AMP 1	SV Kitchen Sink Upgrades - Leech	1460	LS	\$1,904.00	\$1,904.00	\$1,904.00	\$1,904.00
AMP 1	SV Apt Re-route Water Pipe - Leech	1460	LS	\$655.00	\$655.00	\$655.00	\$655.00
AMP 1	SB Mailboxes - Salsbury	1460	LS	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Federal FFY of Grant: 2009						
PHA Name: MOLINE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: IL06P02050109						
Development Number Name/PHA-Wide Activities		CFPP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 2	SB/HH Masonry Restoration-OttoBaum	1460	LS	\$35,971.39	\$35,971.39	\$35,971.39	\$35,971.39	Finished
AMP 1	SB Accessible Apt Kit Renovation AD	1460	LS	\$280.00	\$280.00	\$280.00	\$280.00	Finished
AMP 1	SB Sidewalk Replacement - Anderson	1460	LS	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	Finished
AMP 1	SB Accessible Apt Kit Reno - Lower	1460	LS	\$20,763.63	\$20,763.63	\$20,763.63	\$20,763.63	Finished
AMP 1	SB Radiator Install - Erickson	1460	LS	\$3,604.61	\$3,604.61	\$3,604.61	\$3,604.61	Finished
AMP 1	Siding Replacement - JB Robertson	1460	LS	\$1,795.00	\$1,795.00	\$1,795.00	\$1,795.00	Finished
	Subtotal	1460		\$361,742.40	\$361,742.40	\$361,742.40	\$361,742.40	
AMP 1	Appliances	1465.1	LS	\$16,558.00	\$16,558.00	\$16,558.00	\$16,558.00	Finished
AMP 2	Appliances	1465.1	LS	\$3,442.00	\$3,442.00	\$3,442.00	\$3,442.00	Finished
	Subtotal	1465.1		\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
AMP 2	Hydraulic Platform Lift - Grainger	1475	LS	\$124.00	\$124.00	\$124.00	\$124.00	Finished
AMP 1	Parking Lot Striping Machine - sherwin	1475	LS	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	Finished
AMP 1	JD 60" Front Blade 1400/1500 - holland	1475	LS	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	Finished
AMP 1	Wacker Plate Compactor - Sunbelt	1475	LS	\$776.00	\$776.00	\$776.00	\$776.00	Finished
	Subtotal	1475		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
	Grand Total			\$947,233.00	\$947,233.00	\$947,233.00	\$925,872.50	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>							<b>Federal FFY of Grant: 2009</b>	
PHA Name: MOLINE HOUSING AUTHORITY								
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>			
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date				
PHA-Wide	09/14/2011		09/14/2013		N/A			

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: 2009	Reasons for Revised Target Dates <sup>1</sup>
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)			
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2010	
PHA Name: IL020		Capital Fund Program Grant No: IL06P02050110		FFY of Grant Approval: 2010	
MOLINE HOUSING AUTHORITY		Replacement Housing Factor Grant No:			
		Date of CFFP:			
Type of Grant	<input type="checkbox"/> Original Annual Statement and Evaluation Report for Period Ending:	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no:3 )		
	<input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Original	Total Estimated Cost Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup> Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$127,671.40	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$153,835.70	\$153,835.70	\$153,835.70	\$153,835.70
4	1410 Administration (may not exceed 10% of line 21)	\$93,835.70	\$93,835.70	\$16,487.98	\$16,487.98
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$40,000.00	\$40,000.00	\$40,000.00	\$37,768.75
10	1460 Dwelling Structures	\$456,014.20	\$512,835.60	\$47,144.37	\$40,941.37
11	1465.1 Dwelling Equipment—Nonexpendable	\$15,000.00	\$15,000.00	\$9,486.00	\$9,486.00
12	1470 Non-dwelling Structures	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
13	1475 Non-dwelling Equipment	\$15,000.00	\$85,000.00	\$15,000.00	\$15,000.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>		FFY of Grant: 2010 FFY of Grant Approval: 2010	
<b>PHA Name:</b> MOLINE HOUSING AUTHORITY	<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06P02050110 Replacement Housing Factor Grant No: Date of CFFP:		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 ) <input type="checkbox"/> Final Performance and Evaluation Report	
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>	<b>Total Actual Cost<sup>1</sup></b>
		<b>Original</b>	<b>Obligated</b> <b>Expended</b>
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$938,357.00	\$318,954.05
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities	\$461,014.20	\$0.00
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
<b>Signature of Executive Director</b>		<b>Signature of Public Housing Director</b>	
		<b>Date</b>	
		11-17-11	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages		Federal FFY of Grant: 2010						
PHA Name: MOLINE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: IL06P02050110 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-Wide	Operations	1406	LS	\$127,671.40	\$0.00	\$0.00	\$0.00	N/A
PHA-Wide	Management Improvements	1408	LS	\$4,914.58	\$4,914.58	\$4,914.58	\$4,914.58	Finished
PHA-Wide	Software Addit & Upgrades	1408	LS	\$67,521.24	\$67,521.24	\$67,521.24	\$67,521.24	Finished
PHA-Wide	Staff Dev Training	1408	LS	\$35,379.41	\$35,379.41	\$35,379.41	\$35,379.41	Finished
PHA-Wide	Consultants	1408	LS	\$42,162.97	\$42,162.97	\$42,162.97	\$42,162.97	Finished
PHA-Wide	Website Redesign - Terrostar	1408	LS	\$3,857.50	\$3,857.50	\$3,857.50	\$3,857.50	Finished
	Subtotal	1408		\$153,835.70	\$153,835.70	\$153,835.70	\$153,835.70	
PHA-Wide	Employee Benefits	1410	LS	\$23,835.70	\$23,835.70	\$3,358.07	\$3,358.07	Finished
PHA-Wide	Mod Director Salary	1410	LS	\$20,000.00	\$20,000.00	\$6,835.58	\$6,835.58	Finished
PHA-Wide	Technical Salary	1410	LS	\$30,000.00	\$30,000.00	\$3,972.91	\$3,972.91	Finished
PHA-Wide	Accounting Salary	1410	LS	\$20,000.00	\$20,000.00	\$2,321.42	\$2,321.42	Finished
	Subtotal	1410		\$93,835.70	\$93,835.70	\$16,487.98	\$16,487.98	
AMP 1	Kelly - New Administration Building	1430	LS	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00	In Process
AMP 1	Playground Equipment - Lets Go Play	1450	LS	\$211.84	\$211.84	\$211.84	\$211.84	Finished
AMP 1	SV Patio Replacement - Anderson	1450	LS	\$1,220.00	\$1,220.00	\$1,220.00	\$1,220.00	Finished
AMP 2	Replace Parking Lot Light - Tracey	1450	LS	\$1,235.00	\$1,235.00	\$1,235.00	\$1,235.00	Finished
AMP 1	SB Sidewalk Repair - Anderson	1450	LS	\$75.00	\$75.00	\$75.00	\$75.00	Finished
AMP 1	SB Sidewalk Replacement - Anderson	1450	LS	\$600.00	\$600.00	\$600.00	\$600.00	Finished
AMP 1	Level Topping Ext Install - Anderson	1450	LS	\$780.00	\$780.00	\$780.00	\$780.00	Finished

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



Part II: Supporting Pages		Federal FFY of Grant: 2010						
PHA Name: MOLINE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: IL06P02050110 CFPP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 1	SV Laundry Rm Parking Bumpers-JB R	1450	LS	\$341.21	\$341.21	\$341.21	\$341.21	Finished
AMP 1	Parking Curbs - Unit Step	1450	LS	\$500.00	\$500.00	\$500.00	\$500.00	Finished
AMP 1	SV Replace Sidewalks - Anderson	1450	LS	\$972.00	\$972.00	\$972.00	\$972.00	Finished
AMP 1	SB/SV Misc Site Improvements - Ander	1450	LS	\$6,752.33	\$6,752.33	\$6,752.33	\$6,752.33	Finished
AMP 1	SB/SV Erosion Control - Hernstrom CO	1450	LS	\$18,974.28	\$18,974.28	\$18,974.28	\$18,974.28	Finished
AMP 1	Handrails Installation SV - Lyle's OK	1450	LS	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	Finished
AMP 1	Gutter Replacement - Centennial	1450	LS	\$1,920.00	\$1,920.00	\$1,920.00	\$1,920.00	Finished
PHA-Wide	Site Improvements	1450	LS	\$277.25	\$277.25	\$277.25	\$0.00	In Process
AMP 1	Sidewalk/Ramp Anderson	1450	LS	\$1,418.34	\$1,418.34	\$1,418.34	\$1,418.34	Finished
AMP 1	Patio/Sidewalk Replacement - Anderson	1450	LS	\$1,954.00	\$1,954.00	\$1,954.00	\$0.00	In Process
AMP 1	RR #3 SV - Miller	1450	LS	\$318.75	\$318.75	\$318.75	\$318.75	Finished
AMP 1	Fence Repair SV - Outdoor Concepts	1450	LS	\$150.00	\$150.00	\$150.00	\$150.00	Finished
AMP 2	Tree Removal - Ace Tree Services	1450	LS	\$500.00	\$500.00	\$500.00	\$500.00	Finished
	Subtotal			\$40,000.00	\$40,000.00	\$40,000.00	\$37,768.75	
AMP 1	SB Accessible Apt Kit Reno - Lower	1460	LS	\$34,036.37	\$34,036.37	\$34,036.37	\$34,036.37	Finished
AMP 1	SB Entrance/Storm Doors	1460	182	\$408,869.83	\$465,691.23	\$0.00	\$0.00	N/A
AMP 1	Siding Replacement - JB Robertson	1460	LS	\$905.00	\$905.00	\$905.00	\$905.00	Finished
AMP 1	Door Samples & Installation - JB Rober	1460	LS	\$2,336.00	\$2,336.00	\$2,336.00	\$0.00	In Process
AMP 1	Entrance/Storm Doors & Frames - Rusc	1460	LS	\$3,867.00	\$3,867.00	\$3,867.00	\$0.00	In Process

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		Federal FFY of Grant: 2010						
PHA Name: MOLINE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: IL06P02050110 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 1	Water Heater - Erickson	1460	LS	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	Finished
	Subtotal	1460		\$456,014.20	\$512,835.60	\$47,144.37	\$40,941.37	
AMP 1	Appliances	1465.1	LS	\$12,300.00	\$12,300.00	\$9,472.00	\$9,472.00	Finished
AMP 2	Appliances	1465.1	LS	\$2,700.00	\$2,700.00	\$14.00	\$14.00	Finished
	Subtotal	1465.1		\$15,000.00	\$15,000.00	\$9,486.00	\$9,486.00	
AMP 1	Automatic Doors - SB/SV	1470	LS	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	Finished
AMP 1	SV Comm Bldg Equip Rm Fence Leech	1470	LS	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	Finished
	Subtotal	1470		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
AMP 1	Camera System Upgrade - All Source	1475	LS	\$3,151.00	\$3,151.00	\$3,151.00	\$3,151.00	Finished
AMP 2	Trashpaker - Elliott Equipment	1475	LS	\$10,761.18	\$10,761.18	\$10,761.18	\$10,761.18	Finished
AMP 2	Hydraulic Platform Lift - Granger	1475	LS	\$1,087.82	\$1,087.82	\$1,087.82	\$1,087.82	Finished
AMP 1	John Deere Gators - Holland & Sons	1475	5	\$0.00	\$39,500.00	\$0.00	\$0.00	N/A
AMP 1	John Deere Mowers - Holland & Sons	1475	2	\$0.00	\$31,350.00	\$0.00	\$0.00	N/A
	Subtotal	1475		\$15,000.00	\$85,850.00	\$15,000.00	\$15,000.00	
	Grand Total			\$938,357.00	\$938,357.00	\$318,954.05	\$278,519.80	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: MOLINE HOUSING AUTHORITY					
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	09/14/2012		09/14/2014		N/A

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2011	
PHA Name: IL020		Capital Fund Program Grant No: IL06P02050111		FFY of Grant Approval: 2011	
MOLINE HOUSING AUTHORITY		Replacement Housing Factor Grant No:			
		Date of CFFP:			
Type of Grant	<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no:1 )		
	<input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Original	Total Estimated Cost Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup> Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$149,250.00	\$116,949.00	\$12,299.85	\$5,042.35
4	1410 Administration (may not exceed 10% of line 21)	\$99,500.00	\$77,966.00	\$0.00	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$25,000.00	\$25,000.00	\$0.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$175,000.00	\$100,000.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$471,000.00	\$404,495.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$20,000.00	\$20,000.00	\$0.00	\$0.00
12	1470 Non-dwelling Structures	\$35,000.00	\$15,000.00	\$0.00	\$0.00
13	1475 Non-dwelling Equipment	\$20,250.00	\$20,250.00	\$0.00	\$0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	\$0.00	\$0.00	\$0.00	\$0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report, or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2011	
PHA Name:	Grant Type and Number	FFY of Grant Approval: 2011	
MOLINE HOUSING AUTHORITY	Capital Fund Program Grant No: IL06P02050111 Replacement Housing Factor Grant No: Date of CFFP:		
Type of Grant			
<input type="checkbox"/>	Original Annual Statement	<input type="checkbox"/>	Reserve for Disasters/Emergencies
<input type="checkbox"/>	Performance and Evaluation Report for Period Ending:	<input checked="" type="checkbox"/>	Revised Annual Statement (revision no: 1 )
<input type="checkbox"/>	Summary by Development Account	<input type="checkbox"/>	Final Performance and Evaluation Report
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost <sup>1</sup>
		Original	Obligated
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$995,000.00	\$12,299.85
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$225,000.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$50,000.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00
Signature of Executive Director		Signature of Public Housing Director	
Date		Date	
11-7-11		11-7-11	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages		Federal FFY of Grant: 2011						
PHA Name: MOLINE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: IL06P02050111 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-Wide	Management Improvements	1408	LS	\$40,000.00	\$9,691.50	\$0.00	\$0.00	N/A
PHA-Wide	Software Addit & Upgrades	1408	LS	\$20,000.00	\$20,000.00	\$1,890.25	\$1,890.25	Finished
PHA-Wide	Staff Dev Training	1408	LS	\$60,000.00	\$60,000.00	\$3,152.10	\$3,152.10	Finished
PHA-Wide	Consultants	1408	LS	\$24,250.00	\$20,000.00	\$0.00	\$0.00	N/A
PHA-Wide	Website Redesign - Terrostar	1408	LS	\$5,000.00	\$7,257.50	\$7,257.50	\$0.00	In Process
	Subtotal	1408		\$149,250.00	\$116,949.00	\$12,299.85	\$5,042.35	
PHA-Wide	Mod Director Salary	1410	LS	\$40,000.00	\$35,000.00	\$0.00	\$0.00	N/A
PHA-Wide	Technical Salary	1410	LS	\$30,000.00	\$25,000.00	\$0.00	\$0.00	N/A
PHA-Wide	Employee Benefits	1410	LS	\$29,500.00	\$17,966.00	\$0.00	\$0.00	N/A
	Subtotal	1410		\$99,500.00	\$77,966.00	\$0.00	\$0.00	
PHA-Wide	A&E Fees	1430	LS	\$25,000.00	\$25,000.00	\$0.00	\$0.00	N/A
PHA-Wide	Section 504 Site Improvements	1450	LS	\$125,000.00	\$50,000.00	\$0.00	\$0.00	N/A
PHA-Wide	Site Lighting Replacement	1450	LS	\$50,000.00	\$50,000.00	\$0.00	\$0.00	N/A
	Subtotal	1450		\$175,000.00	\$100,000.00	\$0.00	\$0.00	
PHA-Wide	Section 504 Improvements	1460	LS	\$65,000.00	\$54,495.00	\$0.00	\$0.00	N/A
AMP 1	Repair Mortar (All Bldgs)	1460	LS	\$305,000.00	\$300,000.00	\$0.00	\$0.00	N/A
PHA-Wide	Interior Painting	1460	LS	\$101,000.00	\$50,000.00	\$0.00	\$0.00	N/A
	Subtotal	1460		\$471,000.00	\$404,495.00	\$0.00	\$0.00	
PHA-Wide	Appliances	1465.1	LS	\$20,000.00	\$20,000.00	\$0.00	\$0.00	N/A

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>										
<b>PHA Name: MOLINE HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06P02050111 CFFP (Ycs/ No): Replacement Housing Factor Grant No:				<b>Federal FFY of Grant: 2011</b>				
Development Number Name/PHA- Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost			Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>			
AMP 1	New Administration Building	1470	LS	\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	N/A	
PHA- Wide	Vehicle Replacement	1475	LS	\$20,250.00	\$20,250.00	\$0.00	\$0.00	\$0.00	N/A	
	<b>Grand Total</b>			\$995,000.00	\$779,660.00	\$12,299.85	\$5,042.35			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: MOLINE HOUSING AUTHORITY					
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	09/14/2012		09/14/2014		N/A

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: 2011	
Development Number Name/PHA - Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number MOLINE HOUSING AUTHORITY / IL020		Locality (City/County & State) MOLINE, ILLINOIS			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>
B.	Physical Improvements Subtotal	Annual Statement	1,071,700	1,141,000	875,000	850,000
C.	Management Improvements		376,200	366,000	150,000	296,000
D.	PHA-Wide Non-dwelling Structures and Equipment		120,000	30,000	60,000	81,000
E.	Administration		188,100	183,000	300,000	148,000
F.	Other		80,000	70,000	70,000	70,000
G.	Operations					
H.	Demolition					
I.	Development		45,000	40,000	45,000	35,000
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		1,881,000	1,830,000	1,500,000	1,480,000
L.	Total Non-CFP Funds					
M.	Grand Total	779,660	1,881,000	1,830,000	1,500,000	1,480,000

<b>Part I: Summary (Continuation)</b>						
PHA Name/Number MOLINE HOUSING AUTHORITY / IL-020		Locality (City/county & State) MOLINE, ILLINOIS			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>
		Annual Statement				





<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>2</u> FFY <u>2012</u>		Work Statement for Year: <u>3</u> FFY <u>2013</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	PHA-Wide: Management Improvements	376,200	PHA-Wide: Management Improvements	366,000
Annual	PHA-Wide: Administration	188,100	PHA-Wide: Administration	183,000
Statement				
	Subtotal of Estimated Cost	\$564,300	Subtotal of Estimated Cost	\$549,000

<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>4</u> FFY <u>2014</u>		Work Statement for Year: <u>5</u> FFY <u>2015</u>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	PHA-Wide: Management Improvements	300,000	PHA-Wide: Management Improvements	296,000
Annual	PHA-Wide: Administration	150,000	PHA-Wide: Administration	148,000
Statement				
	Subtotal of Estimated Cost	\$450,000	Subtotal of Estimated Cost	\$444,000