

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>HOUSING AUTHORITY OF SAVANNAH</u> PHA Code: <u>GA002</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04/2011</u>														
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>1,549</u> Number of HCV units: <u>2,868</u>														
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only														
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)														
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	<table border="1"> <thead> <tr> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> </tr> </tbody> </table>	No. of Units in Each Program		PH	HCV	PHA 1:		PHA 2:		PHA 3:	
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5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.														
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:														
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.														

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <p>ELEMENT 2. FINANCIAL RESOURCES</p> <table border="1" data-bbox="178 210 1347 1249"> <thead> <tr> <th colspan="3" style="text-align: center;">Financial Resources: Planned Sources and Uses</th> </tr> <tr> <th style="text-align: left;">Sources</th> <th style="text-align: center;">Planned \$</th> <th style="text-align: center;">Planned Uses</th> </tr> </thead> <tbody> <tr> <td colspan="3">1. 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7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>THE HOUSING AUTHORITY OF SAVANNAH PLANS TO SUBMIT A REPLACEMENT HOUSING FACTOR PLAN FOR ROBERT HITCH VILLAGE BY THE END OF FY 2011. ALL PHASES OF THE CURRENT MIXED-FINANCE DEVELOPMENT PROJECT, SUSTAINABLE FELLWOOD, WILL BE COMPLETED BY 12/31/2011.</p>																																																																																													
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>																																																																																													
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>																																																																																													

8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families in the Jurisdiction by Family Type

Data based on City of Savannah, GA 3-5 Year Strategic Plan (issued 2007) and the 2006 American Housing Survey.

Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	13,871	5	5	4	3	3	5
Income >30% but <=50% of AMI	8734	4	5	4	3	3	5
Income >50% but <80% of AMI	4110	4	4	4	2	3	4
Elderly	6890	3	4	2	2	2	2
Families with Disabilities	8990	5	5	3	5	2	2
Black (all incomes)	26,280	4	4	4	2	3	4
White (all incomes)	23,422	2	2	2	2	2	2

9.1 Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Housing Needs of Families on the Waiting List

Waiting list type: Public Housing

	# of families	% of total families	Annual Turnover
Waiting list total	650		718
Extremely low income <=30% AMI	525	81%	
Very low income (>30% but <=50% AMI)	60	9%	
Low income (>50% but <80% AMI)	65	10%	
Families with children	243	37%	
Elderly families	22	3%	
Families with Disabilities	91	14%	
Black	593	91%	
White	56	8%	
Other	1	1%	

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)? 6

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Waiting list type: Section 8 tenant-based assistance

	# of families	% of total families	Annual Turnover
Waiting list total	1383		
Extremely low income <=30% AMI	1003	72.52%	
Very low income (>30% but <=50% AMI)	322	23.28%	
Low income (>50% but <80% AMI)	54	3.9%	
Families with children	997	72.09%	
Elderly families	96	6.94%	
Families with Disabilities	107	7.74%	
Black	1307	94.5%	
White	72	5.21%	
Other	4	0.29%	

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)? 48

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Age 62+ Applicants for Project-Based Vouchers

<p>10.0</p>	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>During FY 2010, the Housing Authority of Savannah made progress in the following areas in meeting the goals of the 2005-2009 Five Year Plan:</p> <p>GOAL: EXPAND THE SUPPLY OF ASSISTED HOUSING HAS applied for 186 demolition vouchers for Robert Hitch Village and will continue to apply as funds are available and vouchers are needed. Unfortunately, HAS did not reach its goal of a 3% vacancy rate. The HAS will move forward with development work at demolished properties in the coming years.</p> <p>GOAL: IMPROVE QUALITY OF ASSISTED HOUSING The Housing Authority of Savannah attained a SEMAP score of 97% and, according to HUD guidance, did not report under PHAS, but received a Standard Performer designation of 77% (FY 2008 score). 857 units are currently undergoing modernization and the demolition of Robert Hitch Village has been completed.</p> <p>GOAL: INCREASE ASSISTED HOUSING CHOICES The Housing Authority of Savannah's homeownership program has enrolled and assisted sixty-four participants since the program's inception in 2003.</p> <p>GOAL: IMPROVE COMMUNITY QUALITY OF LIFE AND ECONOMIC VITALITY The percentage of employed families residing in public housing has decreased to 36% due to over 95% of applicants having incomes below the Extremely Low Income limit established by HUD. The goal is to increase the number of employed families to 46%. The percentage of employed families residing in public housing has decreased to 36% due to over 95% of our applicants having incomes below the Extremely Low Income limit established by HUD. The goal is to increase the number of employed families to 46%.</p> <p>GOAL: PROMOTE SELF-SUFFICIENCY AND ASSET DEVELOPMENT FOR FAMILIES AND INDIVIDUALS <i>HAS HCV FSS Program</i> 52% of HAS families have been referred to job training opportunities and/or employment programs. Retention rates are continuously being researched. As of December 31, 2010, the Family Self-Sufficiency program is 91% utilized. There are currently 149 active program participants out of 169 mandatory slots. As of December 2010, five participants graduated from the FSS Program and a total of eighty-three participants have graduated since the inception of the program. <i>HAS PH FSS Program</i> HAS received a grant for a new FSS Program for Public Housing in 2010. As of year end, fifty participants have enrolled; four of which have positive escrows.</p> <p>GOAL: ENSURE EQUAL OPPORTUNITY AND AFFIRMATIVELY FURTHER FAIR HOUSING HAS continues to comply with Title VI of the Civil Right Act and all other applicable Federal Laws and regulations to ensure that admissions to and occupancy of all neighborhoods is conducted without regard to race, color, religion, creed, sex, handicap, disability or national origin. HAS continues to maintain the number of disabled and hearing impaired units at 5% and 2%, respectively.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>A SUBSTANTIAL DEVIATION FROM THE HOUSING AUTHORITY'S 5-YEAR PLAN IS DEFINED AS ANY CHANGE TO THE OVERALL MISSION OR TO THE GOALS OR OBJECTIVES AS OUTLINED IN THE PLAN. A SIGNIFICANT AMENDMENT OR MODIFICATION OF THE 5-YEAR PLAN OR ANNUAL PLAN INCLUDES A MAJOR DEVIATION FROM ANY ACTIVITY, PROPOSED ACTIVITY, OR POLICY PROVIDED IN THE AGENCY PLAN THAT WOULD AFFECT SERVICES OR PROGRAM PROVIDED RESIDENTS. THIS DEFINITION DOES NOT INCLUDE BUDGET REVISIONS, CHANGES IN ORGANIZATIONAL STRUCTURE, CHANGES RESULTING FROM HUD-IMPOSED REGULATIONS, OR MINOR POLICY CHANGES.</p>
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<p>11.0</p>	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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PHA PLAN ELEMENT 13. VIOLENCE AGAINST WOMEN ACT (VAWA)

In accordance with 24 CFR 903.21, the Housing Authority of Savannah has incorporated the states and provisions of VAWA into its Admissions and Continued Occupancy Policy (ACOP) and Housing Choice Voucher Administrative Plan to protect victims of domestic violence, dating violence, sexual assault and stalking.

The VAWA section of the ACOP and Administrative Plan outlines HAS policies and procedures regarding victim documentation, termination/eviction of a perpetrator of domestic violence, and confidentiality requirements.

HAS is committed to the safety and welfare of all residents and has an ongoing partnership with SAFE Shelter, as governed through a Memorandum of Understanding. Safe Shelter provides outreach program services, domestic violence training, emergency shelter and comprehensive services including a state of the art facility that provides accommodations for victims of domestic violence.

11.0 Required Submission for HUD Field Office Review

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50077-CR, *Civil Rights Certifications*
- (c) Form HUD-50070, *Certification for a Drug-Free Workplace*
- (d) Form HUD-50071, *Certification of Payments to Influence Federal Transactions*
- (e) Form SF-LLL, *Disclosure of Lobbying Activities*
- (f) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet – NA*
- (g) Resident Advisory Board (RAB) comments.
- (h) Challenged Elements.
- (i) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report*
- (j) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan*

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA Official if there is no Board of Commissioners, I approve the submission of the 5-Year and /or X Annual PHA Plan for the PHA fiscal year beginning 2011, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate state or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. ~~The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.~~
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least **45 10** days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and the 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.


Housing Authority of Savannah
PHA Name

GA002
PHA Number/HA Code

5-Year PHA Plan for Fiscal Years

Annual PHA Plan for Fiscal Years 2011

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Charlena Brown	Chairperson, Board of Commissioners
Signature	Date
	01/14/2011

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing Authority of Savannah
Expires 4/30/2011

Civil Rights Certification


Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof.

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing Authority of Savannah
PHA Name

GA002
PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official	Title
Charlena Brown	Chairperson, Board of Commissioners
Signature 	Date
	01/14/2011

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

HOUSING AUTHORITY OF SAVANNAH

Program/Activity Receiving Federal Grant Funding

GA06P0025011

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

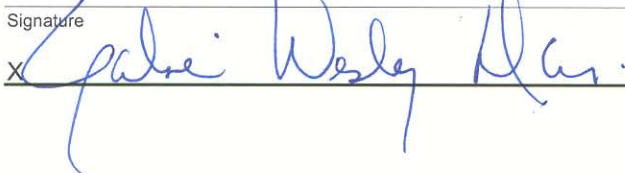
Name of Authorized Official

EARLINE WESLEY DAVIS

Title

EXECUTIVE DIRECTOR

Signature



Date

01/14/2011

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

HOUSING AUTHORITY OF SAVANNAH

Program/Activity Receiving Federal Grant Funding

GA06P0025011

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

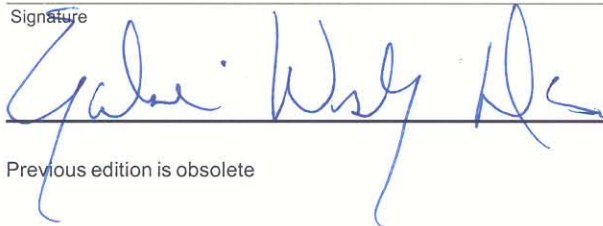
(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official EARLINE WESLEY DAVIS	Title EXECUTIVE DIRECTOR
Signature 	Date (mm/dd/yyyy) 01/14/2011

Previous edition is obsolete

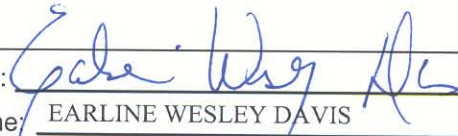
form HUD 50071 (3/98)
ref. Handbooks 7417.1, 7475.13, 7485.1, & 7485.3

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB
0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: HOUSING AUTHORITY OF SAVANNAH P.O. BOX 1179 SAVANNAH, GA 31402-1179 Congressional District, if known: 12	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i>	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>EARLINE WESLEY DAVIS</u> Title: <u>EXECUTIVE DIRECTOR</u> Telephone No.: <u>(912) 235-5800 EXT. 102</u> Date: <u>01/14/2011</u>	
Federal Use Only:	Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)	

11.0 (f) RESIDENT ADVISORY BOARD (RAB) COMMENTS

The Housing Authority of Savannah developed the FY 2011 Agency Plan in full cooperation with the Resident Advisory Board (RAB), which consists of a representative and alternate for each public housing neighborhood and the Housing Choice Voucher Program.

The RAB consulted with each of their Residents Associations, neighbors and fellow community members to develop work lists of capital improvement items for each neighborhood. These work lists provide a guideline in the development of the FY 2011 Capital Fund Budget and Five Year Action Plan. Each item is given full consideration and prioritized according to neighborhood need and available funding.

The process of developing the budgets and the Agency Plan is a collaborative process with the RAB and a representative from the City of Savannah over a period of several months. All recommendations and comments are incorporated into the compilation of the plan as the RAB meetings are conducted. The minutes of these meetings follow.

September 16, 2010 – 3:30 PM

Management Analyst Tammy Altizer welcomed everyone and explained the purpose of the Resident Advisory Board (RAB) in the planning process of the Annual Agency Plan and gave a brief history of the Agency Plan process. All representatives, alternates and staff introduced themselves and received RAB manuals.

Ms. Altizer explained the work of the RAB in assisting staff in the planning process and making recommendations. The Board of Commissioners will have final approval of the Annual and Five Year Plans before they are sent to HUD for approval in January.

Capital Improvements Coordinator Walter Collins then detailed some of the renovation work that is being planned in various neighborhoods. Mr. Collins also explained that RAB members should consult with their neighbors and develop a list of work items that will be prioritized, budgeted and included in the Capital Fund budget submission, which is also a part of the Agency Plan for 2011.

After the discussion, Ms. Altizer went over sections of the RAB Manual and particular sections of the Agency Plan that the RAB should review closely. A period of question and answers with residents and staff then followed.

An election of officers was then in order. Ms. Altizer asked for nominations or volunteers for Chair and Vice Chair. Shannon Johnson of Herbert Kayton Homes and Juliet Wade of Edgar Blackshear Homes were unanimously elected by nomination as the Chair and Vice Chair of the RAB.

Ms. Altizer reminded everyone to read over their notebooks and to begin conducting neighborhood surveys to form the list of work items for each neighborhood. She thanked everyone for attending and the meeting was adjourned.

October 14, 2010 – 3:30 PM

Resident Advisory Board Vice Chair Juliet Wade of Edgar Blackshear Homes welcomed everyone and read aloud the minutes of the September 16, 2010 meeting. Representative Sandra Gardner of Horace Stillwell Towers made a motion, seconded by Representative Carol Sims of Pickens Patterson Terrace, to approve the minutes as read. The motion was unanimously approved.

Vice Chair Wade then asked all representatives in attendance to provide their work items that have been collected thus far for inclusion in the Capital Fund Program Budget for FY 2011.

Representatives in attendance then shared items that have been discussed with their neighbors so far. During this discussion, Representative Sims discussed an issue with wood chips being scattered at the playground in Patterson Terrace. Director of Human Resources Douglas Reed was called on to explain the safety issues for the children that necessitate these wood chips. The HAS insurance provider requires the Authority to place these chips under playground equipment to avoid the risk of the injury for children who may fall. Staff encouraged residents to be diligent about their children's safety and also to watch their children and keep the playground area clean, because these chips could not be removed for safety reasons.

Representative Mary Brown of Yamacraw Village, held a discussion with Capital Improvements Coordinator Walter Collins about an ongoing electrical issue in her unit.

Tom Stephens with the City of Savannah held a discussion with residents regarding an issue with the path that children are taking to school in the Patterson Terrace neighborhood. The children are leaving the neighborhood through a hole in a fence to an adjacent property. Mr. Stephens indicated there is a "Safe Routes to School" grant that the School Board and the City of Savannah have received that maybe could be utilized in the area to create safer avenues for children to use to get to school. Several solutions, including construction of a gate, were discussed to address this issue.

Vice Chair Wade encouraged everyone to talk to their neighbors to collect the work lists for the budget and thanked staff for all of the improvements that she is seeing in her own.. She thanked everyone for attending and the meeting was adjourned.

October 28, 2010 – 3:30 PM

October 28, 2010 – 3:30 PM

Resident Advisory Board Chair Shannon Johnson of Herbert Kayton Homes welcomed everyone and read aloud the minutes of the October 14, 2010 meeting. Representative Sandra Gardner of Horace Stillwell Towers made a motion, seconded by Representative Juliet Wade of Edgar Blackshear Homes, to approve the minutes as read. The motion was unanimously approved.

Work lists were then collected and read aloud for each neighborhood. A discussion was held regarding neighborhood priorities in drafting the Capital Fund Program budgets. A discussion of various community issues in several of the neighborhoods was held among residents.

Management Analyst Tammy Altizer said that the draft would be provided at the next meeting to be held on November 18th followed by a forty-five day public review period.

There being no further business the meeting was adjourned.

November 18, 2010 – 3:30 PM

Vice Chairperson Juliet Wade called the meeting to order. Management Analyst Tammy Altizer then distributed the draft of the 2011 Annual Agency Plan and a discussion was held about the contents of the Plan and goals and changes that have occurred since the previous year. The budgets for the Capital Fund Program were discussed in further detail, and Ms. Altizer stated that more detailed budgets would be provided to the residents at a later date. Ms. Altizer then encouraged everyone to attend the Public Hearing and final RAB meeting on January 6, 2011 when the draft plan would need to be approved.

There being no further business, Vice Chairperson Wade adjourned the meeting.

January 6, 2011 – 3:30 PM

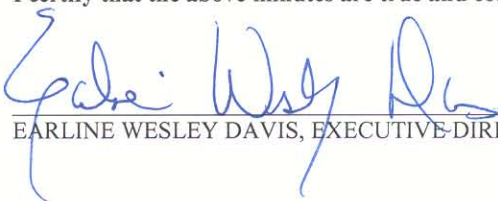
Management Analyst Tammy Altizer opened the Public Hearing regarding the Housing Authority of Savannah's 2011 Agency Plan. Ms. Altizer noted that the draft plan had been available for review by the public on the HAS website and in all management offices since November. Ms. Altizer asked if anyone had any comments or suggestions on the proposed Annual Plan for 2011. No comments were received and the meeting was closed.

The final Resident Advisory Board meeting was then called to order. A discussion was held about the contents of the Agency Plan. Ms. Altizer went over the submission requirements to HUD and said that with RAB approval, the Plan would then be submitted to the Housing Authority of Savannah's Board of Commissioners for approval before submission to HUD on January 14th.

Following this discussion, Representative Sandra Gardner moved for approval of the Agency Plan. Ms. Altizer said that HUD usually approves the plans in April and, upon approval, a final copy of the Agency Plan will be mailed to the RAB..

There being no further business, the meeting was adjourned.

I certify that the above minutes are true and correct.


EARLINE WESLEY DAVIS, EXECUTIVE DIRECTOR

11.0 (g) CHALLENGED ELEMENTS

I certify to the following statement:

At the submission of the Annual Plan for FY 2011, the Housing Authority of Savannah does not have any challenged elements.


EARLINE WESLEY DAVIS, EXECUTIVE DIRECTOR

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Savannah	Grant Type and Number Capital Fund Program No: GA06P0025011 Date of CFFP: NA	Replacement Housing Factor Grant No:	FFY of Grant: 2011 FFY of Grant Approval: 2012
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20)	589,656.00			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)	294,834.50			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	215,533.00			
10	1460 Dwelling Structures	1,848,321.50			
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 - 19)	2,948,345.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 01/14/2011	Signature of Public Housing Director 	Date
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1 To be completed for the Performance and Evaluation Report.
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P0025011 Replacement Housing Factor Grant No:			CFFP (Yes/No): Yes		Federal FFY of Grant: 2011	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide (All Amp Groups)	Operations	1406	All	\$ 589,669.00				
PHA Wide (All Amp Groups)	Administration	1410	All	\$ 294,834.50				
GA002000001 Fred Wessels Homes	Repair Sidewalks, Walkways, & Concrete Surfaces	1450	250	\$ 48,805.00				
	Remove Mold from Buildings							
	Upgrade Playground Areas							
	Repair/Replace/Construct Dumpster Enclosures	1450		\$ 66,973.00				
GA002000002 Simon Frazier Homes	Repair Sidewalks, Walkways, & Concrete Surfaces	1450	236	\$ 36,750.00				
	Remove Mold from Buildings							
	Upgrade Playground Areas							
GA002000003 Patterson Terrace	Repair Sidewalks, Walkways, & Concrete Surfaces	1450	76	\$ 4,652.00				
	Remove Mold from Buildings							
	Upgrade Playground Areas							
	Upgrade Attic Insulation / Weatherize Buildings	1460	76	\$ 90,779.00				
GA002000005 Blackshear Homes	Repair Sidewalks, Walkways, & Concrete Surfaces	1450	100	\$ 43,720.00				
	Remove Mold from Buildings							
	Upgrade Playground Areas							
	Upgrade Attic Insulation / Weatherize Buildings	1460	100	\$ 129,578.00				
GA002000006 Yamacraw Village	Upgrade Attic Insulation / Weatherize Buildings	1460	350	\$ 220,140.00				
	Repair/Replace/Construct Dumpster Enclosures	1450		\$ 14,620.00				
	Replace Electrical Services and Branch Wiring and Install Smoke Detectors	1460	350	\$ 1,407,824.50				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Savannah	Grant Type and Number Capital Fund Program No: GA06P00250110 Date of CFFP: 07/15/2010	Replacement Housing Factor Grant No:	FFY of Grant: 2010 FFY of Grant Approval: 2011
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- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 09/30/2010
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	649,670.00	578,369.00		
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	324,835.50	292,944.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	186,869.48	0.00		
8	1440 Site Acquisition				
9	1450 Site Improvement	449,025.56	163,888.00		
10	1460 Dwelling Structures	2,533,628.84	1,733,482.00		
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	173,429.00		
12	1470 Non-dwelling Structures	0.00	6,233.00		
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 - 19)	4,144,029.38	2,948,345.00		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date	Signature of Public Housing Director	Date
	01/14/2011		

- 1 To be completed for the Performance and Evaluation Report.
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250110 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide (All Amp Groups)	Operations	1406	All	649,669.00	578,369.00			
PHA Wide (All Amp Groups)	Administration	1410	All	324,834.50	292,944.00			
Subtotal PHA Wide (All Amp Groups)				974,503.50	871,313.00			
GA002000001 Fred Wessels Homes	Comprehensive Unit Renovation (210 Avery St.)	1460	1	35,693.00	0.00			
	Unit Fire Suppression System Installation	1460	250	26,409.25	0.00			
	Site Signage	1450	1	17,895.00	0.00			
	Environmental Monitoring & Clearance	1430	250	23,358.56	0.00			
	Install Automatic Fire Extinguishing System	1470	250	0.00	1,833.00			
	Over Cooking Surfaces							
	Repair Unit Damaged by Mold - 236 Wilder Dr.	1460	1	0.00	45,200.00			
	Renovate Flood Unit - 210A Avery St.	1460		0.00	16,993.00			
Subtotal				103,355.81	64,026.00			
GA002000002 Simon Frazier Homes	Unit Fire Suppression System Installation	1460	236	26,409.25	0.00			
	Site Signage	1450	1	17,895.00	0.00			
	Environmental Monitoring & Clearance	1430	236	23,358.56	0.00			
Subtotal				67,662.81	0.00			
GA002000002 Herbert Kayton Homes	Concrete Walk Repair	1450	1	89,675.00	0.00			
	Dumpster Construction	1450	8	67,500.00	0.00			
	Screen Door Replacement	1460	328	38,123.00	0.00			
	Window Replacement	1460	984	89,560.00	0.00			
	Ceiling Insulation Replacement	1460	164	134,990.00	0.00			
	Dryer Hookup Installation	1460	164	98,657.00	0.00			
	Facial Board / Soffit Repair	1460	22	68,469.00	0.00			
	Gutters and Downspouts	1460	22	49,888.00	0.00			
	Mold Removal / Treatment	1460	22	43,684.00	0.00			

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250110 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA002000002	(Continued from page 2)							
Herbert Kayton Homes	Meter Box Upgrades	1460	22	48,500.00	0.00			
	HVAC Installation	1460	164	89,500.00	0.00			
	Plumbing System Renovations	1460	164	102,454.00	0.00			
	Site Signage	1450	1	17,895.00	0.00			
	Environmental Monitoring & Clearance Testing	1430	164	23,358.56	0.00			
	Install Automatic Fire Extinguishing System	1470	164	0.00	2,200.00			
	Over Cooking Surfaces							
	Install Ventilation Fans in Bathrooms	1465.1	164	0.00	34,224.00			
	Subtotal			962,253.56	36,424.00			
GA002000003	Site Signage	1450	1	17,895.00	0.00			
Patterson Terrace	Environmental Monitoring & Clearance Testing	1430	76	23,358.56	0.00			
	Range Hoods	1460	76	7,160.00	0.00			
	Water Heaters	1460	76	15,200.00	0.00			
	Utility Closet Doors	1460	76	15,580.00	0.00			
	Install GFI in Bathrooms / Kitchens	1465.1	152	0.00	24,564.00			
	Install Ventilation Fans in Bathrooms	1465.1	76	0.00	14,136.00			
	Install Automatic Fire Extinguishing System	1470	76	0.00	2,200.00			
	Over Cooking Surfaces							
	Subtotal			79,193.56	40,900.00			
GA002000003	ADA Upgrades	1460	60	17,895.00	0.00			
Single Family Homes	Site Signage	1450	1	81,122.00	0.00			
	Environmental Monitoring & Clearance Testing	1430	60	23,358.56	0.00			
	Window Replacement	1460	120	381,051.00	0.00			
	Roof Replacement	1460	60	286,592.32	0.00			
	Upgrade of Units and Site - ARRA Phase II	1460	60	0.00	1,480,000.00			
	Subtotal			790,018.88	1,480,000.00			

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250110 Replacement Housing Factor Grant No:				CFPP (Yes/No):		Federal FFY of Grant: 2010	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
GA002000004	Water Pump Replacement	1460	1	81,122.00	0.00				
Horace Stillwell Towers	Electrical Load Bank Upgrade	1460	1	772,192.02	8,800.00				
	Site Signage	1450	1	17,895.00	0.00				
	Environmental Monitoring & Clearance Testing	1430	211	23,358.56	0.00				
	A&E Fees and ACM-LCM Services	1430	211	25,000.00	0.00				
	Community Center Kitchen Upgrade	1450	1	15,000.00	0.00				
	Interior Door Hardware Replacement	1460	211	25,000.00	0.00				
	Replace Main Fire Protection Pump	1460	1	0.00	41,689.00				
	Replace Jockey Fire Pump	1465.1	1	0.00	3,800.00				
	Subtotal			959,567.58	54,289.00				
GA002000005	Site Signage	1450	1	17,895.00	0.00				
Blackshear Homes	Environmental Monitoring & Clearance Testing	1430	100	23,358.56	0.00				
	A&E Fees and ACM-LCM Services	1430	100	0.00	0.00				
	Ceiling Insulation Upgrade	1460	100	0.00	0.00				
	Mold Inhibitor Treatment	1450	100	0.00	0.00				
	Subtotal			41,253.56	0.00				
GA002000006	Site Signage	1450	1	17,895.00	0.00				
Yamacraw Village	Environmental Monitoring & Clearance Testing	1430	315	23,358.56	0.00				
	Repair Sidewalks, Walkways, & Concrete Surfaces	1460	315	0.00	163,888.00				
	Remove Mold from Buildings								
	Upgrade Playground Areas								
	Repair/Upgrade Administration Building	1460	1	0.00	68,800.00				
	Repair Fascia/Soffit to prevent entrance of bats	1460	315	0.00	72,000.00				
	Install Ventilation Fans in Bathrooms	1465.1	315	0.00	58,590.00				
	Install GFI in Bathroom/Kitchens	1465.1	630	0.00	38,115.00				
	Subtotal			41,253.56	401,393.00				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**


U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Savannah	Grant Type and Number Capital Fund Program No: GA06P00250109 Date of CFFP: 09/15/2009	Replacement Housing Factor Grant No:	FFY of Grant: 2009 FFY of Grant Approval: 2010
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 5)
 Performance and Evaluation Report for Period Ending: 09/30/2010
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20)	590,900.60	586,107.00		
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)	295,450.30	293,538.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	250,000.00	2,074,858.00		
10	1460 Dwelling Structures	1,766,802.10			
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures	40,000.00	0.00		
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency	11,350.00	0.00		
20	Amount of Annual Grant: (sum of lines 2 - 19)	2,954,503.00	2,954,503.00		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 01/14/2011	Signature of Public Housing Director	Date
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- 1 To be completed for the Performance and Evaluation Report.
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250109 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide (All Amp Groups)	Operations	1406	All	590,000.00	586,107.00			
PHA Wide (All Amp Groups)	Administration	1410	All	293,538.00	293,538.00			
	Subtotal PHA Wide (All Amp Groups)			883,538.00	879,645.00			
GA002000001 Wessels Homes	Compact Fluorescent Lightbulbs	1460	250	237,525.00	0.00			
	Water Heaters	1460	250	351,862.00	0.00			
	Air Sealing Measures (Weatherization)	1460	250	26,664.00	0.00			
	Attic Insulation (for top floor)	1460	250	133,949.00	0.00			
	ARRA Energy Project Supplemental	1450	250	0.00	1,056,158.00			
	Subtotal			750,000.00	1,056,158.00			
GA002000002 Kayton Homes	Tree Maintenance/ Sidewalk Repair	1450	164	0.00	0.00			
	Construct Dumpster Enclosures	1450	164	29,992.00	0.00			
	Subtotal			29,992.00	0.00			
GA002000002 Frazier Homes	Tree Maintenance/ Sidewalk Repair	1450	236	0.00	0.00			
	Water Heaters	1460	236	338,494.00	0.00			
	Air Sealing Measures (Weatherization)	1460	236	12,800.00	0.00			
	Attic Insulation (for top floor)	1460	236	398,706.00	0.00			
	Construct Dumpster Enclosures	1450	236	66,973.00	0.00			
	ARRA Energy Project Supplemental	1450	250	0.00	910,000.00			
	Subtotal			816,973.00	910,000.00			
GA002000003 Patterson Terrace	Replace Smoke Detectors in all Bedrooms	1450	138	0.00	28,500.00			
	Subtotal			0.00	28,500.00			

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250109 Replacement Housing Factor Grant No:				CFFP (Yes/No):		Federal FFY of Grant: 2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
GA002000003	Supplemental ARRA Work	1460	60	564,000.00	0.00				
Single Family Homes									
	Subtotal			564,000.00	0.00				
GA002000004	Replace Existing Smoke Detectors in Bedrooms	1450	212	0.00	42,200.00				
Stillwell Towers									
	Subtotal			0.00	42,200.00				
GA002000005	Replace Smoke Detectors in all Bedrooms	1450	240	0.00	38,000.00				
Blackshear Homes	Tree Maintenance/Sidewalk Repair	1450	100	0.00	0.00				
	Subtotal			0.00	38,000.00				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Savannah	Grant Type and Number Capital Fund Program No: GA06S00250109 Date of CFFP: _____ Replacement Housing Factor Grant No: _____	FFY of Grant: 2009 FFY of Grant Approval: 2010
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 09/30/2010
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	530,932.40	530,932.40	530,932.40	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	75,000.00	140,000.00	140,000.00	
8	1440 Site Acquisition				
9	1450 Site Improvement	732,000.00	670,954.28	670,954.28	
10	1460 Dwelling Structures	1,832,460.00	2,167,437.32	2,167,437.32	
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition	1,700,000.00	1,700,000.00	1,700,000.00	
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	250,000.00	100,000.00	100,000.00	
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency	188,931.60	0.00		
20	Amount of Annual Grant: (sum of lines 2 - 19)	5,309,324.00	5,309,324.00	5,309,324.00	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06S00250109 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide (All Amp Groups)	Administration	1410	All	530,932.40		530,932.40		
<i>*The Housing Authority of Savannah will use and track Administration Fees for eligible administrative activities ONLY as defined under ARRA and 24 CFR 968.112.</i>								
Subtotal PHA Wide (All Amp Groups)				530,932.40		530,932.40		
GA002000001	Demolition	1485	337	1,700,000.00	1,700,000.00	1,700,000.00		
Hitch Village	A&E, Environmental Fees	1430	337	50,000.00	5,000.00	5,000.00		
	Relocation	1495.1	200	250,000.00	100,000.00	100,000.00		
Subtotal				2,000,000.00	1,805,000.00	1,805,000.00		
GA002000003	HVAC/ Cabinets/ Countertops/ Sinks (Partial)	1460	532	600,000.00	275,000.00	275,000.00	275,000.00	
Patterson Terrace	Range Hoods	1460	76	0.00	7,160.00	7,160.00	7,160.00	
	Windows/ Security Screens	1460	48	310,000.00	79,000.00	79,000.00	79,000.00	
	Bathroom Exhaust Fans	1460	76	38,000.00	15,000.00	15,000.00	15,000.00	
	Roof Replacement	1460	38	175,000.00	329,394.00	329,394.00	329,394.00	
	Dryer Hookups	1460	76	30,000.00	7,500.00	7,500.00	7,500.00	
	Water Heater	1460	76	0.00	15,200.00	15,200.00	15,200.00	
	Utility Closet Doors	1460	76	0.00	15,580.00	15,580.00	15,580.00	
Subtotal				1,153,000.00	743,834.00	743,834.00	743,834.00	
GA002000003	A&E Fees	1430	60	25,000.00	25,000.00	25,000.00		
Single Family Homes	Screen Doors	1460	60	22,500.00	22,500.00	22,500.00		
	Rear Exterior Doors	1460	60	20,000.00	20,000.00	20,000.00		
	Ceiling/ Floor Repair	1460	21	110,000.00	110,000.00	110,000.00		
	Landscaping (Erosion Control)	1450	60	60,000.00	40,000.00	40,000.00		
	Privacy Fence	1450	60	34,000.00	34,000.00	34,000.00		
	Hardy Plank Siding/Gutters/Downspouts	1460	60	173,960.00	173,960.00	173,960.00		
	Pressure Wash Exterior/ Mold Inhibitor Treatment/ Paint	1460	60	175,000.00	175,000.00	175,000.00		
	Window Replacement	1460	120	0.00	381,051.00	381,051.00		
	Roof Replacement	1460	60	0.00	286,592.32	286,592.32		
Subtotal				620,460.00	1,268,103.32	1,268,103.32		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

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**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of Savannah				Federal FFY of Grant: 2009	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
GA002000001	03/18/2010	02/04/2010	03/18/2012		
Hitch Village					
GA002000003	03/18/2010	08/06/2009	03/18/2012		
Patterson Terrace					
GA002000003	03/18/2010		03/18/2012		
Single Family Homes					
GA002000004	03/18/2010		03/18/2012		
Stillwell Towers					
GA002000005	03/18/2010		03/18/2012		
Blackshear Homes					

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Savannah	Grant Type and Number CFRC - Category 4 Capital Fund Program No: GA00200000109R Date of CFFP: 09/24/2009	Replacement Housing Factor Grant No:	FFY of Grant: 2009 FFY of Grant Approval:
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 09/30/2010
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	50,000.00	50,922.00	50,922.00	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	185,000.00	0.00	0.00	
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable	1,522,500.00	1,706,578.00	1,706,578.00	
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,757,500.00	1,757,500.00	1,757,500.00	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 01/14/2011	Signature of Public Housing Director	Date
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- 1 To be completed for the Performance and Evaluation Report.
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- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: Housing Authority of Savannah			Grant Type and Number CFRC - Category 4 Capital Fund Program No: GA06P002501 (CFRC) Replacement Housing Factor Grant No:			CFPP (Yes/No):			Federal FFY of Grant: 2009
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
GA002000001	Administration	1410		50,000.00	50,922.00	50,922.00			
Fred Wessels Homes	Green Operations Plan	1430	1	15,000.00	0.00	0.00			
	Green Project Analysis	1430	1	25,000.00	0.00	0.00			
	Development Services Fee	1430	1	145,000.00	0.00	0.00			
	Compact Fluorescent Bulbs	1460	250	37,500.00	0.00	0.00			
	Showerheads (1 per unit)	1460	250	6,250.00	7,440.00	7,440.00			
	Toilets (2 per unit)	1460	500	150,000.00	122,010.00	122,010.00			
	Water Heater	1460	250	125,000.00	0.00	0.00			
	Air Sealing Measures (Weatherization)	1460	250	93,750.00	0.00	0.00			
	Attic/Insulation (for top floor)	1460	250	125,000.00	0.00	0.00			
	Windows (replace as needed)	1460		187,500.00	0.00	0.00			
	HVAC - new indoor & outdoor	1460	500	797,500.00	1,577,128.00	1,577,128.00			
	TOTAL			1,757,500.00	1,757,500.00	1,757,500.00			

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:				Federal FFY of Grant:	
Housing Authority of Savannah				2009	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
GA002000001					
Fred Wessels Homes					
A&E Fees	09/01/2009	12/01/2010			
Dwelling Structures	12/01/2009	12/01/2010			
Contingency	12/01/2009	12/01/2010			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Savannah	Grant Type and Number CFRC - Category 4 Capital Fund Program No: GA00200000209R Date of CFFP: 09/24/2009	Replacement Housing Factor Grant No:	FFY of Grant: 2009 FFY of Grant Approval:
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- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 09/30/2010
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	50,000.00	56,721.00	56,721.00	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	176,880.00	0.00	0.00	
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable	1,437,240.00	1,607,399.00	1,607,399.00	
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,664,120.00	1,664,120.00	1,664,120.00	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 01/14/2011	Signature of Public Housing Director	Date
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- 1 To be completed for the Performance and Evaluation Report.
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 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of Savannah		Grant Type and Number CFRC - Category 4 Capital Fund Program No: GA06P002501 (CFRC) Replacement Housing Factor Grant No:			CFFP (Yes/No):		Federal FFY of Grant: 2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA002000002	Administration	1410		50,000.00	56,721.00	56,721.00		
Simon Frazier Homes	Green Operations Plan	1430	1	15,000.00	0.00	0.00		
	Green Project Analysis	1430	1	25,000.00	0.00	0.00		
	Development Services Fee	1430	1	136,880.00	0.00	0.00		
	Compact Fluorescent Bulbs	1460	236	35,400.00	104,874.00	104,874.00		
	Showerheads (1 per unit)	1460	236	5,900.00	1,226.00	1,226.00		
	Toilets (2 per unit)	1460	472	141,600.00	159,154.00	159,154.00		
	Water Heater	1460	236	118,000.00	0.00	0.00		
	Air Sealing Measures (Weatherization)	1460	236	88,500.00	0.00	0.00		
	Attic/Insulation (for top floor)	1460	236	118,000.00	0.00	0.00		
	Windows (replace as needed)	1460		177,000.00	0.00	0.00		
	HVAC - new indoor & outdoor	1460	472	752,840.00	1,342,145.00	1,342,145.00		
	TOTAL			1,664,120.00	1,664,120.00	1,664,120.00		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of Savannah			Federal FFY of Grant: 2009		
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
GA002000002					
Simon Frazier Homes					
A&E Fees					
Dwelling Structures					

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Savannah	Grant Type and Number Capital Fund Program No: GA06P00250108 Date of CFFP: _____	Replacement Housing Factor Grant No:	FFY of Grant: 2008 FFY of Grant Approval: 2009
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 6)
 Performance and Evaluation Report for Period Ending: 02/10/2010
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	650,000.00	650,000.00	650,000.00	649,669.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	324,834.50	324,834.50	324,834.50	324,831.50
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	65,000.00	0.00	0.00	0.00
10	1460 Dwelling Structures	0.00	323,510.50	0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures	750,000.00	750,000.00	708,000.00	0.00
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	1,200,000.00	1,200,000.00	1,200,000.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency	258,510.50	0.00	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	3,248,345.00	3,248,345.00	2,882,834.50	974,500.50
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 01/14/2011	Signature of Public Housing Director	Date
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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250108 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA002000001								
Hitch Village	Operations	1406	587	218,153.23	218,153.23	218,153.23	218,153.23	
Fred Wessels Homes	Administration	1410	587	109,021.07	109,021.07	109,021.07	109,021.07	
	Mold Remediation (Hitch)	1460	337	480,803.75	0.00	0.00	0.00	
	Subtotal			807,978.05	327,174.30	327,174.30	327,174.30	
GA002000002								
Kayton Homes	Operations	1406	400	148,656.37	148,656.37	148,656.37	148,656.37	
Frazier Homes	Administration	1410	400	74,290.34	74,290.34	74,290.34	74,290.34	
	Subtotal			222,946.71	222,946.71	222,946.71	222,946.71	
GA002000003								
Patterson Terrace	Operations	1406	136	50,543.17	50,543.17	50,543.17	50,543.17	
Single Family	Administration	1410	136	25,258.71	25,258.71	25,258.71	25,258.71	
	HVAC/cabinets/counters/security screens (Patt)	1460	76	592,706.75	0.00	0.00	0.00	
	Subtotal			668,508.63	75,801.88	75,801.88	75,801.88	
GA002000004								
Stillwell Towers	Operations	1406	211	78,416.24	78,416.24	78,416.24	78,416.24	
	Administration	1410	211	39,188.16	39,188.16	39,188.16	39,188.16	
	Elevator Repair	1470	211	750,000.00	750,000.00	708,000.00	0.00	
	Community Room Renovation	1450	1	140,906.10	0.00	0.00	0.00	
	Outdoor Sitting Area	1450	211	30,000.00	0.00	0.00	0.00	
	Parking Lot Repair/ Overlay	1450	211	35,000.00	0.00	0.00	0.00	
	Subtotal			1,073,510.50	867,604.40	867,604.40	117,604.40	
GA002000005								
Blackshear Homes	Operations	1406	100	37,164.09	37,164.09	37,164.09	37,164.09	
	Administration	1410	100	18,572.58	18,572.58	18,572.58	18,572.58	
	Window Replacement	1460	200	0.00	323,510.50	0.00	0.00	
	Subtotal			55,736.67	379,247.17	55,736.67	55,736.67	
GA002000006								
Yamacraw Village	Operations	1406	315	117,066.90	117,066.90	117,066.90	117,066.90	
	Administration	1410	315	58,503.64	58,503.64	58,503.64	58,503.64	
	Subtotal			175,570.54	175,570.54	175,570.54	175,570.54	
GA002000010								
Sustainable Fellwood	Redevelopment	1499	1	1,200,000.00	1,200,000.00	1,200,000.00	0.00	
	Subtotal			1,200,000.00	1,200,000.00	1,200,000.00	0.00	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of Savannah				Federal FFY of Grant: 2008	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
GA002000001 Hitch Village Fred Wessels Homes	6/13/2010		6/13/2012		
GA002000002 Kayton Homes Frazier Homes	6/13/2010		6/13/2012		
GA002000003 Patterson Terrace Single Family	6/13/2010		6/13/2012		
GA002000004 Stillwell Towers	6/13/2010		6/13/2012		
GA002000005 Blackshear Homes	6/13/2010		6/13/2012		
GA002000006 Yamacraw Village	6/13/2010		6/13/2012		
GA002000010 Sustainable Fellwood	6/13/2010		6/13/2012		

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**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of Savannah	Grant Type and Number Capital Fund Program No: GA06P00250107 Date of CFFP: _____	Replacement Housing Factor Grant No:	FFY of Grant: 2007 FFY of Grant Approval: 2008
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- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 5)
 Performance and Evaluation Report for Period Ending: 09/30/2010
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	122,464.40	122,464.40	122,464.40	122,464.40
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	61,232.20	61,232.20	61,232.20	61,232.20
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	0.00	428,625.40	428,625.40	428,625.40
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures	428,625.00	0.00		
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 - 19)	612,321.60	612,322.00	612,322.00	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 01/14/2011	Signature of Public Housing Director 	Date
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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250107 Replacement Housing Factor Grant No:				CFPP (Yes/No):			Federal FFY of Grant: 2007	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised	Funds Obligated	Funds Expended			
GA002										
PHA Wide	Operations	1406	All	122,464.40	122,464.40	122,646.40	122,646.40			
All Amp Groups	Administration	1410	All	61,232.20	61,232.20	61,232.20	61,232.20			
	Subtotal			183,696.60	183,696.60	183,878.60				
GA002000001										
Hitch Village	Metal Building Installation/UV (Hitch)	1470	1	85,725.08	0.00					
Fred Wessels Homes										
GA002000002										
Kayton Homes	Metal Building Installation/UV (Kayton)	1470	1	85,725.08	0.00					
Frazier Homes										
GA002000003										
Patterson Terrace	HVAC/Cabinets/Countertops/Sinks (Partial)			0.00	428,625.00	428,625.00	428,625.00			
Single Family	Metal Building Installation/UV (Single Family)	1470	1	85,725.08	0.00					
GA002000005										
Blackshear Homes	Metal Building Installation/UV	1470	1	85,725.08	0.00					
GA002000006										
Yamacraw Village	Metal Building Installation/UV	1470	1	85,725.08	0.00					

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of Savannah			Federal FFY of Grant: 2007		
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
GA002000003	09/13/2009		09/13/2011		
Patterson Terrace					

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary						
PHA Name/Number Housing Authority of Savannah/GA002			Locality (City/County/State) Savannah/Chatham/Georgia		<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
B.	Physical Improvements Subtotal	Annual Statement		2,063,840.50	2,063,840.50	2,063,840.50
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		294,835.00	294,835.00	294,835.00	294,835.00
F.	Other					
G.	Operations		589,669.50	589,669.50	589,669.50	589,669.50
H.	Demolition					
I.	Development					
J.	Capital Fund Financing - Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		-	-	-	-

Signature of Executive Director

Date

1/14/2011

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number		Locality (City/County/State)			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
Housing Authority of Savannah/GA002		Savannah/Chatham/Georgia				
A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
		Annual Statement				
	PHA Wide (GA002)					
	Operations		589,669.50	589,669.50	589,669.50	589,669.50
	Administration		294,835.00	294,835.00	294,835.00	294,835.00
	GA002000001		470,280.00	562,034.50	378,137.00	
	Wessels Homes					
	GA002000002		1,501,236.00	952,465.00	68,977.00	
	Kayton Homes					
	GA002000002			549,341.00		
	Frazier Homes					
	GA002000003				69,820.00	
	Patterson Terrace					
	GA002000003					
	Single Family Homes					
	GA002000004				549,641.00	
	Stillwell Towers					
	GA002000005				28,200.00	
	Blackshear Homes					
	GA002000006		92,325.00		978,945.00	2,063,841.00
	Yamacraw Village					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of Savannah		Grant Type and Number Capital Fund Program No: GA06P00250107 Replacement Housing Factor Grant No:				CFPP (Yes/No):			Federal FFY of Grant: 2007	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised	Funds Obligated	Funds Expended			
GA002										
PHA Wide	Operations	1406	All	122,464.40	122,464.40	122,646.40	122,646.40			
All Amp Groups	Administration	1410	All	61,232.20	61,232.20	61,232.20	61,232.20			
	Subtotal			183,696.60	183,696.60	183,878.60				
GA002000001										
Hitch Village	Metal Building Installation/UV (Hitch)	1470	1	85,725.08	0.00					
Fred Wessels Homes										
GA002000002										
Kayton Homes	Metal Building Installation/UV (Kayton)	1470	1	85,725.08	0.00					
Frazier Homes										
GA002000003										
Patterson Terrace	HVAC/Cabinets/Countertops/Sinks (Partial)			0.00	428,625.00	428,625.00	428,625.00			
Single Family	Metal Building Installation/UV (Single Family)	1470	1	85,725.08	0.00					
GA002000005										
Blackshear Homes	Metal Building Installation/UV	1470	1	85,725.08	0.00					
GA002000006										
Yamacraw Village	Metal Building Installation/UV	1470	1	85,725.08	0.00					

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of Savannah				Federal FFY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
GA002000003	09/13/2009		09/13/2011		
Patterson Terrace					

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