

PHA 5-Year Plan and Annual Plan

1.0 PHA Name: Augusta Housing Authority **PHA Number:** GA001
PHA Type: Standard Performer
PHA Fiscal Year Beginning: 04/2011

2.0 Inventory
Number of public housing units: 2238 Number of S8 units: 3841

4.0 PHA Consortia n/a

5.1 Mission

The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

5.2 Goals and Objectives

Increase the availability of decent, safe, and affordable housing.

- The Augusta Housing Authority will expand the supply of assisted housing by applying for additional rental vouchers reducing public housing vacancies, leveraging private or other public funds to create additional housing opportunities and by acquiring or building additional units or developments.
- The Augusta Housing Authority will improve the quality of assisted housing by improving the public housing management (PHAS score), improving the voucher management (SEMAP score), renovating or modernizing public housing units, demolishing or disposing of obsolete public housing, provide replacement public housing and replacement vouchers.
- The Augusta Housing Authority will increase assisted housing choices by conducting outreach efforts to potential voucher landlords, increasing voucher payment standards and implementing homeownership programs.

Improve community quality of life and economic vitality

- The Augusta Housing Authority will provide an improved living environment by implementing measures to de-concentrate poverty by bringing higher income public housing households into lower income developments. The AHA will also implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments.

Promote self-sufficiency and asset development of families and individuals

- The Augusta Housing Authority will promote self-sufficiency and asset development of assisted households by providing and/or attracting supportive services to improve assistance recipients' employability and to increase independence for the elderly or families with disabilities.

Ensure Equal Opportunity in Housing for all Americans

- The Augusta Housing Authority will ensure equal opportunity and affirmatively further fair housing by undertaking affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability.

6.0 (a) PHA Plan Elements that have been revised:

Admissions and Continued Occupancy (ACOP), Administrative Plan, Maintenance Plan, Utility Allowances, Flat Rents, Demolition Application, Disposition Application

(b) Specific Locations For PHA Plans and Supporting Documents

Augusta Housing Authority
1435 Walton Way
Augusta, GA 30901

Specific Locations For PHA Plans Only

Location	Address	City, State, Zip
Oakpointe	730 East Boundary Street	Augusta, GA 30901
Allen Homes	520 Hines Street	Augusta, GA 30901
M.M. Scott Apartments	825 Spruce Street	Augusta, GA 30901
Cherrytree Crossing	1492 Hunter Street	Augusta, GA 30901
Olmsted Homes	2141 B Street	Augusta, GA 30904
Peabody Apartments	1425 Walton Way	Augusta, GA 30901
Hal Powell Apartments	2244 Broad Street	Augusta, GA 30901
Ervin Towers	1365 Laney Walker Blvd	Augusta, GA 30901
Dogwood Terrace	2105 15 th Avenue	Augusta, GA 30901
Jennings Place	1690 Olive Road	Augusta, GA 30904
Overlook Apartments	2325 Overlook Road	Augusta, GA 30906
Website	www.augustapha.org	

6.0 (b) 1. PHA Policies Governing Eligibility, Selection, Admissions Policy, including Deconcentration and Wait List Procedures. [24 CFR Part 903.7 (b)]

To be eligible for the public housing program the applicant family must:

- Qualify as a family as defined by HUD and the AHA.
- Have income at or below HUD-specified income limits.
- Qualify on the basis of citizenship or the eligible immigrant status of family members.
- Provide social security number information for family members as required.
- Consent to the AHA’s collection and use of family information as provided for in AHA-provided consent forms.

The AHA must determine that the current or past behavior of household members does not include activities that are prohibited by HUD or the AHA. The ACOP contains the Housing Authorities policies that govern resident eligibility, selection, admission, admission preference, unit assignment policies, and maintaining the wait list for the public housing program while the Administrative plan includes all of the above except unit assignments for the housing assistance program.

6.0 (b) 2. Statement of Financial Resources

Sources	Planned \$
1. Federal Grants (FY 2010 grants)	
a) Public Housing Operating Fund	\$13,020,319
b) Public Housing Capital Fund	2,650,994
c) Public Housing Capital Fund Recovery Grant	2,491,000
d) HOPE VI Demolition	
e) Annual Contributions for Section 8 Tenant-Based Assistance & Mod Rehab & Sub Rehab	25,013,391
f) Resident Opportunity and Self-Sufficiency Grants	124,116
g) Community Development Block Grant	
h) HOME	
Other Federal Grants (list below)	
Veterans Affairs Supportive Housing Program (VASH)	208,557
FSS Coordinator	104,500
2. Prior Year Federal Grants (unobligated funds only) (list below)	
3. Public Housing Dwelling Rental Income	4,042,9568
Tenant Rev./Other	190,404
4. Other income (list below)	330,129
Investments	1,251,048
Entrepreneurial activities	
4. Non-federal sources (list below)	
Other Grants	0
Fraud Recovery	125,716
Investment Restricted	0
Other	373,437
Total Resources	\$49,926,649

The Housing Authority of the City of Augusta elected to utilize the allocated overhead method of asset management effective April 1, 2008 in accordance with Title II of Division K of the Consolidated Appropriations Act of 2008 P.L. 110-161, Section 226. The Department of Housing and Urban Development has acknowledged receipt of this election by email on Wednesday, June 11, 2008.

6.0(b) 4 PHA Rent Determination Policies [24 CFR Part 903.12(b), 903.7(d)]

Public Housing

A family's income determines eligibility for assistance and is also used to calculate the family's rent payment. The AHA will use the policies and methods described in the ACOP to ensure that only eligible families receive assistance and that no family pays more or less than its obligation under the regulations. The ACOP describes HUD regulations and AHA policies related to HUD regulations that specify the sources of income to include and exclude to arrive at a family's annual income, the requirements and AHA policies for calculating annual income, mandatory deductions for which a family qualifies and used for calculating adjusted income and the statutory formula for calculating total tenant payment (TTP), the use of utility allowances, and the methodology for determining family rent payment, flat rents and the family's

choice in rents.

Section 8 Tenant-Based Assistance

The Housing Authority's payment standard is above FMR and are adequate to ensure success among assisted families in the housing authority's segment of the FMR area. The payment standards are reevaluated annually for adequacy and success rates and rent burdens of assisted families are considered in when conducting the assessment. The minimum rent for the housing assistance program is \$25. A discretionary minimum rent hardship exemption policy includes: If the family has lost eligibility or is awaiting an eligibility determination; the family would or would not be evicted as a result of the imposition of the minimum rent requirement; the income of the family has decreased because of a change in circumstances, including loss of employment, death in the family or other circumstances as determined by AHA or HUD. The Administrative Plan further details the factors related to total tenant payment and family share determination.

6.0(b)4. Operation and Management

HUD writes and publishes regulations in order to implement public housing laws enacted by Congress. HUD contracts with the AHA to administer programs in accordance with HUD regulations and provides an operating subsidy to the AHA. The AHA must create written policies that are consistent with HUD regulations. Among these policies is the AHA's Admissions and Continued Occupancy Policy (ACOP). The ACOP must be approved by the board of commissioners of the AHA.

The job of the AHA pursuant to HUD regulations is to provide decent, safe, and sanitary housing, in good repair, to low-income families at an affordable rent. The AHA screens applicants for public housing and, if they are found eligible and accepted, the AHA offers the applicant a unit. If the applicant accepts the offer, the AHA will enter into a contract with the applicant known as the lease. At this point, the applicant becomes a resident of the public housing program.

The Admissions and Continued Occupancy Policy (ACOP) is the AHA's written statement of policies used to carry out the public housing program in accordance with federal law and regulations, and HUD requirements. The ACOP is required by HUD and it must be available for public review [CFR 24 Part 903]. The ACOP also contains policies that support the objectives contained in the AHA's Agency Plan.

All issues related to public housing not addressed in the ACOP are governed by federal regulations, HUD handbooks and guidebooks, notices and applicable state and local laws. The policies in this ACOP have been designed to ensure compliance with the consolidated ACC and all HUD-approved applications for program funding. The AHA is responsible for complying with all changes in HUD regulations pertaining to public housing. If such changes conflict with this plan, HUD regulations will have precedence.

The Augusta Housing Authority will make all efforts to provide a healthy and pest-free environment for its residents. AHA will treat all public housing units quarterly and will provide the best possible treatment for the eradication of those pests at all public housing sites. AHA maintenance and management personnel will maintain an adequate schedule for treatment to address any existing infestation and special attention shall be paid to cockroaches. Resident cooperation with the extermination plan is essential. All apartments in a building will be treated by licensed AHA personnel for the plan to be effective. All residents will be provided a written notice of at least 48 hours before treatment unless immediate verbal permission is granted. The notification will also include instructions that describe how to prepare the unit for treatment. In addition, all units will be treated before move-in and following voluntary and involuntary move-outs.

6.0(b)5. Grievance Procedures

The ACOP discusses grievances and appeals pertaining to AHA actions or failures to act that adversely affect public housing applicants or residents. The policies are discussed in the following three parts: the requirements and procedures for informal hearings for public housing applicants, informal hearings regarding citizenship status and where they differ from the requirements for general applicant and resident

grievances and the requirements and procedures for handling grievances for public housing residents. The procedures mirror those found at 24 CFR Part 966, Subpart B. A copy of the grievance procedure is posted at each public housing site and a copy is provided to each resident at lease up. The informal hearing requirements defined in HUD regulations are applicable to participating families who disagree with an action, decision or inaction of the Augusta Housing Authority. The Administrative Plan describes the policies, procedures, and standards to be used when families of the housing assistance program disagree with decisions of the AHA. The hearing procedures are provided to families in the briefing packets.

6.0(b)6. Designated Housing for Elderly and Disabled Families

Designated Housing for Elderly and Disabled Families approved 07/29/2005

Augusta Housing Authority Board of Commissioners approved near elderly designation on 05/24/2007

Peabody Apartments	GA001007a	1425 Walton Way	249 units (under modernization)
Ervin Towers	GA00107b	1365 Laney Walker Blvd	100 units
Hal Powell Apartments	GA001009	2244 Broad Street	100 units
M.M. Scot Mid-rise	GA001012	825 Spruce Street	25 units

6.0(b) 7. Community Service and Self-Sufficiency

HUD regulations pertaining to the community service requirement are contained in 24 CFR 960 Subpart F (960.600 through 960.609). PHAs and residents must comply with the community service requirement, effective with PHA fiscal years that commenced on or after October 1, 2000. Per 903.7(1)(1)(iii), the PHA Plan must contain a statement of the how the PHA will comply with the community service requirement, including any cooperative agreement that the PHA has entered into or plans to enter into.

Community service is the performance of voluntary work or duties that are a public benefit, and that serve to improve the quality of life, enhance resident self-sufficiency, or increase resident self-responsibility in the community. Community service is not employment and may not include political activities [24 CFR 960.601(b)].

In administering community service requirements, the PHA must comply with all nondiscrimination and equal opportunity requirements [24 CFR 960.605(c)(5)]. The ACOP explains HUD regulations requiring PHAs to implement a community service program for all non-exempt adults living in public housing.

- The AHA will attempt to provide the broadest choice possible to residents as they choose community service activities.
- The AHA's goal is to design a service program that gives residents viable opportunities to become involved in the community and to gain competencies and skills. The AHA will work with resident organizations and community organizations to design, implement, assess and recalibrate its community service program.
- The AHA will make every effort to identify volunteer opportunities throughout the community, especially those in proximity to public housing developments. To the greatest extent possible, the PHA will provide names and contacts at agencies that can provide opportunities for residents, including persons with disabilities, to fulfill their community service obligations.
- Any written agreements or partnerships with contractors and/or qualified organizations, including resident organizations, are described in the AHA Plan.
- The AHA will provide in-house opportunities for volunteer work or self-sufficiency programs when possible.

MOU Agreements:

Family Y Child Development Center in cooperation with the CSRA EOA provides childcare and support services to ROSS resident trainees.

CSRA Partnership for Community Health provides educational inserts for distribution on the AHA resident

newsletter and training at the resident association meetings.

CSRA EOA operates a Neighborhood Networks Center to provide life skills training designed to assist in obtaining permanent employment and continuing education.

6.0(b) 8. Safety and Crime Prevention

The need for measures to ensure the safety of public housing residents are based on the high incidence of violent and/or drug related crime in areas surrounding or adjacent to public housing sites, resident fearful for their safety and the safety of their children and applicants on the waiting list unwilling to move into one or more developments because of perceived levels of violent and/or drug related crime. The Augusta Housing Authority based the need for action of crime statistics committed in or around our developments, resident reports, police reports and staff reports. The Augusta Housing Authority coordinates with the Augusta Richmond County Sheriffs Department in carrying out crime prevention measures and activities through neighborhood watches, an agreement with the local law enforcement agency, police regularly testify and support eviction cases, police presence at the developments and regular submission of police reports to AHA.

6.0(b) 9. Pets

The purpose of a pet policy is to establish clear guidelines for ownership of pets and to ensure that no applicant or resident is discriminated against regarding admission or continued occupancy because of ownership of pets. It also establishes reasonable rules governing the keeping of common household pets. Chapter 10 of the ACOP explains the difference between assistance animals and pets and contains policies related to the designation of an assistance animal as well as their care and handling, pet policies that are common to both elderly/disabled developments and general occupancy developments, policies for pet deposits and fees that are applicable to elderly/disabled developments and policies for pet deposits and fees that are applicable to general occupancy developments

6.0(b) 10. Civil Rights Certification

6.0 (b) 11. Fiscal Year Audit

The auditor recommended that AHA should strengthen its internal controls over tenant eligibility and should review public housing files periodically for accuracy and compliance. We agreed with the recommendation and files are reviewed for quality control.

6.0(b) 12. Asset Management

The Augusta Housing Authority provided on-site training to management staff in preparation for conversion to property-based management services as required by asset management. AHA staff are assigned to each AMP and are charged with direct oversight of all property operations verses centralized management.

6.0(b) 13. Violence Against Women Act (VAWA)

The Augusta Housing Authority's March 2007 Resident Spotlight provided information regarding the act and the hotline number to the local Domestic Violence Intervention Center. The hotline number is also listed on our webpage and the quarterly Family Self-Sufficiency Spotlight. Since there is a correlation between victims of domestic violence and homelessness, rent burdens and substandard housing, our agency will continue to employ these former federal preferences in our housing assistance program. In addition, a Tenancy Addendum (HUD form 52641-A) has been provided to all landlords which outlines protections from evictions for victims of abuse.

7.0 HOPEVI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing Homeownership Programs and Project-based Vouchers

Hope VI Revitalization

AHA has not received a HOPE VI revitalization grant.

Mixed Finance Modernization or Development

The following sites have been approved for mixed finance modernization and development by Fair Housing for public housing:

- **Ervin Towers Expansion (GA001007B):** A 64 unit complex is planned as an expansion to the existing 100 unit senior high rise. 30 units will be for public housing, 30 units will be income based (tax credit) and 4 units will be market rate.
- **Laney-Walker Senior Complex:** A 55 unit senior complex is planned on Laney Walker Blvd between 10th Street and Carrie Street. The complex will have 60 units with 30 units for public housing, 28 units for income based (tax credit) and 2 for market rate. The AHA awaits land acquisition by the Augusta-Richmond County.
- **Sibley Mill:** The Augusta Housing Authority desires to participate in the development of affordable mixed income housing in an existing mill complex located at 1717 Goodrich Street, Augusta, Georgia. Sibley Mill, an existing textile complex, recently shut down operations and will be purchased for re-development into residential and commercial community by a developer. Part of the development plan includes approximately 150 loft-style apartments for affordable housing, consisting of 15 market rate units, 90 income-based units and 45 public housing units. The 15.35 acre historic mill is located 1.5 miles northwest of downtown Augusta with access to major roads; Broad Street and River Watch Parkway. The existing buildings are of adequate size and have adequate utilities and parking for the proposed multi-family development. Development plans are currently on hold due to lack of funding.
- **Revitalization Plan under development**

Development name:	Underwood Homes
Development number:	GA0010011
Number of units:	250
Location:	610 Fairhope Street

Planned Modernizations:

- **Oakpointe (GA001005):** The 250 unit development is planned for re-roofing of all buildings.
- **Allen Homes (GA001008):** The 150 unit development is planned for re-roofing of all buildings.
- **Ervin Towers Modernization (GA001007B):** The 100 unit senior high rise is planned for a total modernization work to begin in 2013 utilizing capital funds.
- **Hal Powell Modernization (GA001009):** The 100 unit senior high rise is planned for a total modernization work to begin in 2013 utilizing capital funds.
- **M.M. Scott (GA001012):** The 100 unit development, including senior mid-rise, is planned for replacement of all exterior doors and hardware.
- **Barton Village (GA001014):** The 150 unit scattered site single family site is planned for: total window replacements, re-roofing, HVAC improvements, exterior repairs, bathroom and kitchen renovations.
- **Overlook Apartments (GA001016):** The 76 unit development is planned for total window replacements.

Demolition and Disposition [24 CFR Part 903.12(b), 903.7 (h)]

The Housing Authority of the City of Augusta, Georgia (AHA) has submitted a phased demolition/disposition plan for Underwood Homes, GA001011, for the development new affordable, mixed income housing on the existing site. On May 13, 2009, the Authority received HUD approval for the demolition/disposition of Underwood Homes, GA001000110, a 250 public housing development on 26.82 acres. The Authority is planning to develop mixed-income, affordable housing on the site financed with Low Income Housing Tax Credits, LIHTC, and Replacement Housing Funds, RHF. The new development will be built in four phases with the first phase, The Legacy at Walton Oaks, will be a 75 unit senior complex with 12 of the 75 units designated as ACC units. Construction has started on the first phase with a scheduled completion date of December 2011. The remaining three phases will be family units with each phase consisting of 75 units with 15 designated as ACC units with a final completion date of December 2014. The Walton Oaks development will also include a rental office, community space, fitness facilities, library, computer rooms and park amenities.

Development name:	Underwood Homes
Development number:	GA0010011
Activity Type:	Demolition
Date of application:	February 6, 2009
Date of approval:	May 13, 2009
Number of units affected:	250
Coverage Action:	Total development
Projected start date:	01/2010
Projected end date:	12/2011

The Housing Authority of the City of Augusta, Georgia (AHA) has submitted a disposition regarding the annual lease renewal of property shown on the Tax Map of Richmond County, Georgia, as Parcel 027-3-253-00-0 and is further described in Deed Book 39Z at Page 520 as recorded in the Office of The Clerk of Superior Court, Richmond County, Georgia related to a land lease agreement with Verizon Wireless. The agreement for the installation and maintenance of a communication tower, on 0.2296 acres (10,000 sq. ft.), is for an annual amount of \$15,000.00, for an initial term of five (5) years with extensions for four (4) additional five (5) year terms.

Development name:	Hal Powell
Development number:	GA001009
Activity Type:	Land Lease
Date of submission:	July 3, 2008
Date of approval:	April 14, 2009
Number of units affected:	none
Coverage Action:	0.2296 acres in rear of property
Projected start date:	June 2009
Projected end date:	June 2014

Conversion of Public Housing N/A

Section 8(y) Homeownership Program [24 CFR Part 903.12(b), 903.7(k)(1)(i)]

The AHA's homeownership program is designed to promote and support homeownership for first-time homebuyers and allows one of more family members to purchase a home. The program permits participants who meet the general requirements for admission into the AHA's Section 8 Housing Choice Voucher

Program and satisfy additional requirements, as further described in Chapter 19 of the Administrative Plan, the option of purchasing a home with their assistance rather than renting. Participation is voluntary.

Project-Based Vouchers

The Augusta Housing Authority will operate a PBV program using up to 20 percent of its budget authority for the project based assistance. Additional details are described in Chapter 21 of the Administrative Plan. This program is consistent with the statement of needs of families on its waiting list.

Location/number of units

Progressive Redevelopment, Inc.
Maxwell House Apartments
Project-Based Voucher units=44
Census Tract=4

Hope House, Inc.
The Highlands West
Project-Based Voucher units=42
Census Tract=105.4

8.0 Capital Improvement Needs [24 CFR Part 903.12(b), 903.7 (g)]

AHA plans to participate in the Capital Fund Program in the upcoming year and propose to use a portion of its CFP funds to repay debt incurred to finance capital improvements. Developments are indentified in the annual and 5-year capital plans where such improvements will be made and how the proceeds of the financing will be used and the amount of the annual payments required to service the debt.

AHA plans to address capital improvement needs as outlined in the comprehensive Physical Needs Assessment (see attached) for each public housing property. This will be used as a tool to cost and prioritize capital improvement needs throughout the agency.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report

attached

8.2 Capital Fund Program Five-Year Action Plan

attached

8.3 Capital Fund Financing Program

Our Capital Fund Program repays the debt service for the Capital Fund Revenue Bonds issued in 2004 and will continue through 2024. HUD automatically deducts the funds with the LOCCS System. This pledge was made in 2004 and a 20 year debt service schedule was provided to HUD. We cannot finance through the Capital Fund Program any future capital improvements until 2024.

9.0 Housing Needs

Shortage of affordable housing for all eligible populations and specific family types

	Conventional	Elderly PH	Mr	Section 8	PBV2	VASH
Number of applicants	1708	37	948	634	2037	1
Handicapped or disabled	147	9	57	41	154	1
Low income	28	0	23	38	55	0
Very low income	192	9	120	132	242	0
Extremely low income	1483	28	801	461	1707	1
Black	1520	29	854	594	1805	0
White	149	5	87	31	214	1
American/Indian	5	0	2	2	8	0
Asian	2	1	1	3	2	0
Pacific Islander	12	0	3	4	7	0

Not Assigned	20	2	1	0	1	0
Latino	7	0	3	5	1	0
0/1BR	375	37	0			
2BR	1029	0	948			
3BR	158					
4BR	116					
5BR	30					

(Effective 11/02/2010, currently purging list)

9.1 Strategies for addressing the Housing needs

- **Need: Shortage of affordable housing for all eligible populations**

Strategies

Maximize the number of affordable units available to the AHA within its current resources by employing effective maintenance and management policies to minimize the number of public housing units off-line, reducing turnover time for vacated public housing units, reducing time to renovate public housing units, seek replacement of public housing units lost to the inventory through mixed finance development and through Section 8 replacement housing resources, maintain Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program and participating in the Consolidated Plan development process to ensure coordination with broader community strategies.

Increase the number of affordable housing units by applying for additional section 8 units should they become available and leveraging affordable housing resources in the community through the creation of mixed - finance housing.

- **Need: Specific Family Types: Families at or below 30% of median**

Strategy

Target available assistance to families at or below 30 % of AMI by exceeding HUD federal targeting requirements for families in public housing and tenant based Section 8 assistance.

- **Need: Specific Family Types: Families at or below 50% of median**

Strategies

Target available assistance to families at or below 50% of AMI employing admissions preferences aimed at families who are working and adopting rent policies to support and encourage work

- **Need: Specific Family Types: The Elderly**

Strategy

Maintain near elderly designation for Peabody Apartments, Ervin Towers, Hal Powell apartments and M.M. Scott mid-rise.

- **Need: Specific Family Types: Families with Disabilities**

Strategy

Target available assistance to Families with Disabilities by affirmatively market to local non-profit agencies that assist families with disabilities and caring out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing during modernization.

- **Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

Strategies

Increase awareness of AHA resources among families of races and ethnicities with disproportionate needs by affirmatively market to races/ethnicities shown to have disproportionate housing needs, providing a community resource directory link on the agency webpage, counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units, and market

Section 8 program to owners outside of areas of poverty /minority concentrations.

10.0a Progress in Meeting Mission and Goals

1. The Augusta Housing Authority increased the availability of decent, safe, and affordable housing by reducing public housing vacancies, leveraging public funds to create additional housing, and of obsolete public housing and providing replacement public housing and replacement vouchers.
2. The Augusta Housing Authority continued to offer higher income public housing households units at lower income developments through promotion of the rent determination polices, in addition, AHA continued to promote income mixing in public housing by assuring access for lower income families into higher income developments.
3. The Augusta Housing Authority promote self-sufficiency and asset development of families and individuals through its Family Self-Sufficiency programs, homeownership program, home health care programs for elderly/disabled public housing families and on site training programs to improve resident employability for public housing families.
4. The Augusta Housing Authority continued to coordinate efforts with Augusta-Richmond County Housing and Economic Development Department in educating our resident and applicants of fair housing issues to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability.

10.0(b). Criteria for Substantial Deviations and Significant Amendments(24 CFR Part 903.7(r).

Substantial Deviation from the 5-Year Plan

Substantial deviations or significant amendments or modifications are defined as major changes in the plans or policies of the Augusta Housing Authority or financial resources that affect the mission, goals, objectives or plans of the agency and that require review by the Resident Advisory Board and formal approval by the Board of Commissioners.

Significant Amendment or Modification to the Annual Plan

Substantial deviations or significant amendments or modifications are defined as major changes in the plans or policies of the Augusta Housing Authority or financial resources that affect the mission, goals, objectives or plans of the agency and that require review by the Resident Advisory Board and formal approval by the Board of Commissioners.

11 (f) Resident & Resident Advisory Board Comments

Comments were received regarding improvements to developments to include:

1. Alarms at the exit doors for Peabody Apartments
2. Covers for playground equipment at Allen Homes to protect the children from the sun.
3. Cameras in the elevators and additional exterior rear lighting at Hal Powell.
4. Signage for E Court and playground equipment at Olmsted Homes.
5. Fencing for property at Overlook Apartments.
6. Tree trimming, speed bumps and additional lighting at Oakpointe Apartments.
7. Picnic tables and a new roof at Ervin Towers.

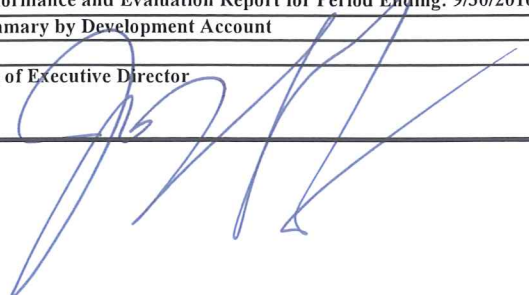
Written comments:

1. Install a new stove in Hal Powell social room
2. Build one story housing for disabled
3. Purchase bike rack for Peabody
4. Improve landscaping at Olmsted
5. Install speed bumps at Overlook

The HA also received two written requests for a copy of the plan.

PART I: Summary					
PHA Name: The Augusta Housing Authority		Grant Type and Number ARRA Capital Fund Program Grant No: GA06S00150109 Date of CFFP: 03/18/2009		Replacement Housing Factor Grant No.	FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no. 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Original	Revised:	Total Actual Cost	
				Obligated	Expended
1	Total-nonCGP Funds				
2	1406 Operations (may not exceed 20% of line 21)	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (may not exceed 20% of line 21)	\$44,450	\$44,540	\$44,540	\$44,540
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$202,984	\$199,781	\$199,781	\$172,756
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$5,000	\$0	\$0	\$0
10	1460 Dwelling Structures	\$5,725,996	\$5,817,696	\$5,817,696	\$3,351,620
11	1465.1 Dwelling Equipment--Nonexpendable	\$106,000	\$36,427	\$36,427	\$36,427
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation	\$45,000	\$30,986	\$30,986	\$30,986
17	1499 Development Activities	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service	\$0	\$0	\$0	\$0
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant : (sum of lines 2-19)	\$ 6,129,430.00	\$ 6,129,430.00	\$ 6,129,430.00	\$ 3,636,328.50
21	Amount of line 21 Related to LBP Activities	\$0	\$0	\$0	\$0
22	Amount of line 21 Related to Section 504 compliance	\$250,000	\$250,000	\$250,000	\$250,000
23	Amount of line 21 Related to Security - Soft Cases	\$0	\$0	\$0	\$0
24	Amount of line 21 Related to Security - Hard Cases	\$611,430	\$611,430	\$611,430	\$611,430
25	Amount of line 21 Related to Energy Conservation Measures	\$1,258,000	\$1,258,000	\$1,258,000	\$1,258,000
		\$	\$	\$	\$

- 1 To be completed for the Performance and Evaluation Report.
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

PART I: Summary					
PHA Name: The Augusta Housing Authority		Grant Type and Number ARRA Capital Fund Program Grant No: GA06S00150109 Date of CFFP:03/18/2009		Replacement Housing Factor Grant No.	
				FFY of Grant: FY2009	
				FFY of Grant Approval: 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no. 3)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised:	Obligated	Expended
Signature of Executive Director		Date		Signature of Public Housing Director	
		12/30/10			

Part II: Supporting Pages									
PHA Name: Augusta Housing Authority		Grant Type and Number ARRA Capital Fund Program Grant No: GA06S00150109 Date of CFFP:				CFFP (Yes/No) 2009			Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
GA0010007A	A. A/E for Comprehensive Modern.	1430	254	\$185,000	\$185,000	\$185,000	\$157,975	On-going	
Peabody Apts									
	B. Construction Inspector	1430	1	\$10,498	\$7,295	\$7,295	\$7,295	On-going	
GA06P00100090	C. A/E for Comprehensive Modern.	1430	99	\$7,486	\$7,486	\$7,486	\$7,486	On-going	
Hal Powell Apts									
	Sub Total			\$202,984	\$199,781	\$199,781	\$172,756		
GA0010007A	A. Parking Improvements	1450	5	\$2,000	\$0	\$0	\$0	On-going	
Peabody Apts	B. Coverd Walkways/ Sidewalks	1450	5	\$2,000	\$0	\$0	\$0	On-going	
	C. Site Furnishings	1450	5	\$1,000	\$0	\$0	\$0	On-going	
	Sub Total			\$5,000	\$0	\$0	\$0		
GA001 ALL	A. Administration	1410	1	\$44,450	\$44,540	\$44,540	\$44,540	On-going	
	Sub Total			\$44,450	\$44,540	\$44,540	\$44,540		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Augusta Housing Authority		Grant Type and Number ARRA Capital Fund Program Grant No: GA06S00150109 Date of CFFP:				CFFP (Yes/No) 2009			Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
GA0100007A	A. Replace Windows and Screens	1460	100	\$440,000	\$440,000	\$440,000	\$186,620	On-going	
Peabody Apts.	B. Interior Door Hardware	1460	100	\$300,000	\$300,000	\$300,000	\$161,577	On-going	
	C. Replace Interior Walls	1460	100	\$500,000	\$600,000	\$600,000	\$531,488	On-going	
	D. Interior Doors, Enclose Closets	1460	100	\$430,000	\$430,000	\$430,000	\$146,150	On-going	
	E. Interior Ceilings	1460	100	\$200,000	\$250,000	\$250,000	\$212,595	On-going	
	F. Kitchen Rehabilitation	1460	100	\$301,049	\$301,049	\$301,049	\$25,918	On-going	
	G. Bathroom Rehabilitation	1460	100	\$318,427	\$318,427	\$318,427	\$53,278	On-going	
	H. Replace Floors	1460	100	\$400,000	\$400,000	\$400,000	\$115,377	On-going	
	I. Interior Electrical Upgrades	1460	100	\$750,000	\$750,000	\$750,000	\$563,252	On-going	
	J. Upgrade HVAC Systems	1460	100	\$450,000	\$450,000	\$450,000	\$387,485	On-going	
	K. Interior Plumbing Replacement	1460	100	\$548,500	\$548,500	\$548,500	\$412,644	On-going	
	L. Fire Protection and Safety Upgrades	1460	100	\$611,520	\$502,522	\$502,522	\$65,140	On-going	
	M. Apartment Identification	1460	100	\$1,500	\$1,500	\$1,500	\$808	On-going	
	N. Handicap Accessibility (from 5 yr plan)	1460	100	\$250,000	\$300,000	\$300,000	\$265,744	On-going	
	O. Exterior Stucco	1460	100	\$0	\$10,963	\$10,963	\$8,809	On-going	
	P. Ext. Doors (Complete Upgrade)	1460	100	\$0	\$1,258	\$1,258	\$1,258	On-going	
	Sub Total			\$5,500,996	\$5,604,219	\$5,604,219	\$3,138,143		
GA06P00100090	A. Replace Roof	1460	99	\$225,000	\$213,477	\$213,477	\$213,477	On-going	
Hal Powell Apts									
	Sub Total			\$225,000	\$213,477	\$213,477	\$213,477		

Page 4 of 6
¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Augusta Housing Authority	Grant Type and Number ARRA Capital Fund Program Grant No: GA06S00150109 Date of CFFP:	CFFP (Yes/No)	Federal FFY of Grant: 2009
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
GA0100007A Peabody Apts.	A. Washers and Dryers Common Area	1465.1	16	\$106,000	\$0	\$0	\$0	On-going
	B. Refrigerators	1465.1	44	\$0	\$21,384	\$21,384	\$21,384	On-going
	C. Ranges	1465.1	48	\$0	\$15,043	\$15,043	\$15,043	On-going
	Sub Total			\$106,000	\$36,427	\$36,427	\$36,427	
GA0100007A Peabody Apts.	A. Relocation	1495.1	100	\$45,000	\$30,986	\$30,986	\$30,986	On-going
	Sub Total			\$45,000	\$30,986	\$30,986	\$30,986	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implimentation Schedule for Capital Fund Financing Program					
PHA Name: Augusta Housing Authority					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide Management	9/30/2010	9/30/2010	9/30/2012		
GA0010007A Peabody Apartments	9/30/2010	9/30/2010	9/30/2012		
GA0010009 Hal Powell Apartments	9/30/2010	9/30/2010	9/30/2012		

¹ Obligation and Expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937 as amended.

PART I: Summary			
PHA Name: The Augusta Housing Authority	Grant Type and Number Capital Fund Program Grant No: CFFP Bond Date of CFFP:2004	Replacement Housing Factor Grant No.	FFY of Grant: 2004 FFY of Grant Approval: 2004


Type of Grant

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no. 2)

Performance and Evaluation Report for Period Ending:9/30/10 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Actual Cost			
		Original	Revised ²	Obligated	Expended
1	Total-nonCGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (may not exceed 20% of line 21)	\$61,969	\$81,618	\$81,618	\$81,617
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$755,912	\$765,602	\$765,602	\$765,602
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$230,970	\$232,340	\$232,340	\$232,340
10	1460 Dwelling Structures	\$19,260,299	\$19,262,219	\$19,262,219	\$19,262,219
11	1465.1 Dwelling Equipment--Nonexpendable	\$101,064	\$101,064	\$101,064	\$101,064
12	1470 Nondwelling Structures	\$3,177	\$3,177	\$3,177	\$3,177
13	1475 Nondwelling Equipment	\$226,839	\$226,839	\$226,839	\$226,839
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation	\$38,600	\$38,600	\$38,600	\$38,600
17	1499 Development Activities	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service	\$0	\$0	\$0	\$0
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0.00	\$0.00	\$0.00	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant : (sum of lines 2-19)	\$ 20,678,830.00	\$ 20,711,459.00	\$ 20,711,459.00	\$ 20,711,458.31
21	Amount of line 21 Related to LBP Activities	\$203,500	\$203,500	\$203,500	\$203,500
22	Amount of line 21 Related to Section 504 compliance	\$0	\$0	\$0	\$0
23	Amount of line 21 Related to Security - Soft Cases	\$83,295	\$83,295	\$83,295	\$83,043
24	Amount of line 21 Related to Security - Hard Cases	\$0	\$0	\$0	\$0
25	Amount of line 21 Related to Energy Conservation Measures	\$3,567,000	\$3,576,000	\$3,576,000	\$3,570,258

1 To be completed for the Performance and Evaluation Report.
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

PART I: Summary			
PHA Name: The Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: Captial Fund Bond Date of CFFP:2004	
		Replacement Housing Factor Grant No.	
		FFY of Grant: 2004	
		FFY of Grant Approval: 2004	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no. 2)			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:9/30/10 <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	
		Original	Revised:
		Total Actual Cost :	
		Obligated	Expended
Signature of Executive Director 		Date 12/30/10	Signature of Public Housing Director
			Date

Part II: Supporting Pages									
PHA Name: Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: Capital Fund Bond Replacement Housing Factor Grant No:				CFPP (Yes/No)			Federal FFY of Grant: 2004
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
GA001000010 Olmstead Homes	A. Administrative Planning Costs	1410		\$39,268	\$55,697	\$55,697	\$55,697	On-going	
GA001000071 Peabody Apts	B. Administrative Planning Costs	1410		\$22,533	\$25,752	\$25,752	\$25,752	Complete	
GA001000072 Ervin Towers	C. Administrative Planning Costs	1410		\$75	\$75	\$75	\$75	Complete	
GA01000090 Hal Powell Apts	D. Administrative Planning Costs	1410		\$75	\$75	\$75	\$75	Complete	
GA001000120 M.M. Scott Apts	E. Administrative Planning Costs	1410		\$18	\$19	\$19	\$19	Complete	
	Sub Total			\$61,969	\$81,618	\$81,618	\$81,617		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: Capital Fund Bond Replacement Housing Factor Grant No:				CFFP (Yes/No)		Federal FFY of Grant: 2004	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
GA001000010 Olmstead Homes	A. A/E For Comprehensive Mod.	1430		\$105,913	\$115,603	\$115,603	\$115,603	On-Going	
GA001000071 Peabody Apts	B. A/E For Comprehensive Mod.	1430		\$621,753	\$621,753	\$621,753	\$621,753	On-Going	
GA001000072 Ervin Towers	C. A/E For Comprehensive Mod.	1430		\$15,676	\$15,676	\$15,676	\$15,676	Complete	
GA01000090 Hal Powell Apts	D. A/E For Comprehensive Mod.	1430		\$11,556	\$11,556	\$11,556	\$11,556	Complete	
GA001000120 M.M. Scott Apts	E. A/E For Comprehensive Mod.	1430		\$1,014	\$1,014	\$1,014	\$1,014	Complete	
	Sub Total			\$755,912	\$765,602	\$765,602	\$765,602		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: Capital Fund Bond Replacement Housing Factor Grant No:				CFFP (Yes/No)			Federal FFY of Grant: 2004
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
GA001000010	A. Landscaping	1450		\$16,500	\$17,870	\$17,870	\$17,870	Complete	
Olmstead Homes									
	B. Storm Sewer Dist System	1450		\$2,184	\$2,184	\$2,184	\$2,184	Complete	
	C. Streets and Parking	1450		\$148,918	\$148,918	\$148,918	\$148,918	Complete	
	D. Clothes Lines and Poles	1450		\$53,625	\$53,625	\$53,625	\$53,625	Complete	
GA001000071	A. Landscaping	1450		\$8,860	\$8,860	\$8,860	\$8,860	Complete	
Peabody Apts									
	B. Sidewalks	1450		\$883	\$883	\$883	\$883	Complete	
	Sub Total			\$230,970	\$232,340	\$232,340	\$232,340		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: Capital Fund Bond Replacement Housing Factor Grant No:				CFFP (Yes/No) 2004			Federal FFY of Grant: 2004
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
GA001000010	A. Replace Windows and Screens	1460		\$93,516	\$93,516	\$93,516	\$93,516	Complete	
Olmstead Homes	B Replace Exterior Porches	1460		\$134,869	\$136,789	\$136,789	\$136,789	Complete	
	C. Exterior Doors	1460		\$163,583	\$163,583	\$163,583	\$163,583	Complete	
	D. Insulation	1460		\$3,784	\$3,784	\$3,784	\$3,784	Complete	
	E. Replace/Repair Exterior Walls	1460		\$582,820	\$582,820	\$582,820	\$582,820	Complete	
	F. Replace Interior Walls	1460		\$1,013,782	\$1,013,782	\$1,013,782	\$1,013,782	Complete	
	G. Interior Doors, Enclose Closets	1460		\$206,877	\$206,877	\$206,877	\$206,877	Complete	
	H. Interior Ceilings	1460		\$116,416	\$116,416	\$116,416	\$116,416	Complete	
	I. Kitchen Rehabilitation	1460		\$386,533	\$386,533	\$386,533	\$386,533	Complete	
	J. Bathroom Rehabilitation	1460		\$5,775	\$5,775	\$5,775	\$5,775	Complete	
	K. Replace Floors	1460		\$156,447	\$156,447	\$156,447	\$156,447	Complete	
	L. Electrical Distribution System	1460		\$795,129	\$795,129	\$795,129	\$795,129	Complete	
	M. Upgrade HVAC System	1460		\$1,069,335	\$1,069,335	\$1,069,335	\$1,069,335	Complete	
	N. Interior Plumbing	1460		\$589,781	\$589,781	\$589,781	\$589,781	Complete	
	O. Replace Roofs	1460		\$267,816	\$267,816	\$267,816	\$267,816	Complete	
	P. Exterior Identification and Signage	1460		\$21,307	\$21,307	\$21,307	\$21,307	Complete	
	Q. Interior Door Hardware	1460		\$147,648	\$147,648	\$147,648	\$147,648	Complete	
	R. Asbestos and Lead Abatement	1460		\$203,500	\$203,500	\$203,500	\$203,500	Complete	
	S. Handicap Access	1460		\$9,959	\$9,959	\$9,959	\$9,959	Complete	
	Sub Total			\$5,968,877	\$5,970,797	\$5,970,797	\$5,970,797		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: Capital Fund Bond Replacement Housing Factor Grant No:				CFPP (Yes/No)			Federal FFY of Grant: 2004
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
GA001000071	A. Replace Windows and Screens	1460		\$177,964	\$177,964	\$177,964	\$177,964	Complete	
Peabody Apts	B Replace Exterior Porches	1460		\$106,019	\$106,019	\$106,019	\$106,019	Complete	
	C. Exterior Doors	1460		\$388,294	\$388,294	\$388,294	\$388,294	Complete	
	D. Insulation	1460		\$3,438	\$3,438	\$3,438	\$3,438	Complete	
	E. Replace/Repair Exterior Walls	1460		\$1,773,442	\$1,773,442	\$1,773,442	\$1,773,442	Complete	
	F. Replace Interior Walls	1460		\$2,113,447	\$2,113,447	\$2,113,447	\$2,113,447	Complete	
	G. Interior Doors, Enclose Closets	1460		\$452,768	\$452,768	\$452,768	\$452,768	Complete	
	H. Interior Ceilings	1460		\$255,794	\$255,794	\$255,794	\$255,794	Complete	
	I. Elevator	1460		\$908,759	\$908,759	\$908,759	\$908,759	Complete	
	J. Kitchen Rehabilitation	1460		\$206,236	\$206,236	\$206,236	\$206,236	Complete	
	K. Bathroom Rehabilitation	1460		\$72,012	\$72,012	\$72,012	\$72,012	Complete	
	L. Replace Floors	1460		\$690,718	\$690,718	\$690,718	\$690,718	Complete	
	M. Interior Electrical Upgrades	1460		\$1,939,702	\$1,939,702	\$1,939,702	\$1,939,702	Complete	
	N. Upgrade HVAC Systems	1460		\$1,492,032	\$1,492,032	\$1,492,032	\$1,492,032	Complete	
	O. Interior Plumbing Replacement	1460		\$2,103,851	\$2,103,851	\$2,103,851	\$2,103,851	Complete	
	P. Roof Replacement	1460		\$415,485	\$415,485	\$415,485	\$415,485	Complete	
	Q. Fire Protection and Safety Upgrades	1460		\$87,299	\$87,299	\$87,299	\$87,299	Complete	
	R. Exterior Identification	1460		\$30,185	\$30,185	\$30,185	\$30,185	Complete	
	S. Interior Stairway upgrades	1460		\$5,784	\$5,784	\$5,784	\$5,784	Complete	
	T. Interior Door Hardware	1460		\$30,793	\$30,793	\$30,793	\$30,793	Complete	
	U. Interior Mailboxes	1460		\$37,400	\$37,400	\$37,400	\$37,400	Complete	
	V. Handicap Access.	1460		\$0	\$0	\$0	\$0	Complete	
	Sub Total			\$13,291,422	\$13,291,422	\$13,291,422	\$13,291,422		

Page 7 of 10
¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: Capital Fund Bond Replacement Housing Factor Grant No:				CFPP (Yes/No)			Federal FFY of Grant: 2004
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
GA001000010	A. Refrigerators	1465.1	60	\$26,080	\$26,080	\$26,080	\$26,080	Complete	
Olmstead Homes	B. Ranges	1465.1	22	\$6,739	\$6,739	\$6,739	\$6,739	Complete	
GA001000071	A. Refrigerators	1465.1	105	\$42,066	\$42,066	\$42,066	\$42,066	Complete	
Peabody Apts	B. Ranges	1465.1	96	\$26,179	\$26,179	\$26,179	\$26,179	Complete	
	Sub Total			\$101,064	\$101,064	\$101,064	\$101,064		
GA001000071	A. Management Office Renovation	1470		\$3,177	\$3,177	\$3,177	\$3,177	Complete	
Peabody Apts									
	Sub Total			\$3,177	\$3,177	\$3,177	\$3,177		
GA001000071	A. Community Room Equipment	1475		\$216,839	\$216,839	\$216,839	\$216,839	Complete	
Peabody Apts									
GA001000090	B. Boiler Replacement	1475		\$10,000	\$10,000	\$10,000	\$10,000	Complete	
Hal Powell Apts									
	Sub Total			\$226,839	\$226,839	\$226,839	\$226,839		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Augusta Housing Authority	Grant Type and Number Capital Fund Program Grant No: Capital Fund Bond Replacement Housing Factor Grant No:	CFFP (Yes/No)	Federal FFY of Grant: 2004
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
GA001000071	A. Relocation	1495.1	193	\$38,600	\$38,600	\$38,600	\$38,600	Complete
Peabody Apts								
	Sub Total			\$38,600	\$38,600	\$38,600	\$38,600	

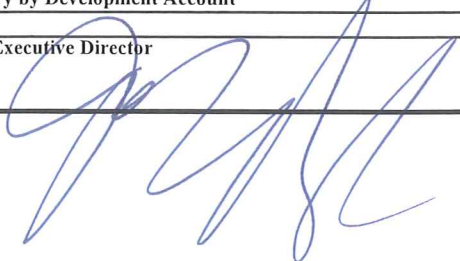
¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implimentation Schedule for Capital Fund Financing Program					
PHA Name: Augusta Housing Authority					Federal FFY of Grant: 2004
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
GA001000010 Olmstead Homes	9/30/2006	9/30/2006	9/30/2008		Holding retainage until contract closeout
GA001000071 Peabody Apts	9/30/2006	9/30/2006	9/30/2008	9/30/2009	Holding retainage until contract closeout
GA001000072 Ervin Towers	9/30/2006	9/30/2006	9/30/2008	9/30/2008	
GA01000090 Hal Powell Apts	9/30/2006	9/30/2006	9/30/2008	9/30/2008	
GA001000120 M.M. Scott Apts	9/30/2006	9/30/2006	9/30/2008	9/30/2008	

¹ Obligation and Expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937 as amended.

PART I: Summary					
PHA Name: The Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P00150107 Date of CFFP:		Replacement Housing Factor Grant No.	
				FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no. 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:9/30/10 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Original	Revised ²	Total Actual Cost ¹	
				Obligated	Expended
1	Total-nonCGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$180,000	\$180,000	\$180,000	\$180,000
3	1408 Management Improvements	\$560,682	\$560,682	\$560,682	\$560,682
4	1410 Administration (may not exceed 20% of line 21)	\$390,114	\$390,114	\$390,114	\$390,114
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$144,932	\$144,932	\$144,932	\$144,932
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$79,712	\$79,712	\$79,712	\$79,712
10	1460 Dwelling Structures	\$1,543,320	\$1,543,320	\$1,543,320	\$1,543,320
11	1465.1 Dwelling Equipment--Nonexpendable	\$66,550	\$66,550	\$66,550	\$66,550
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0	\$0
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$1,504,846	\$1,504,846.26	\$1,504,846.26	\$1,504,846.26
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant : (sum of lines 2-19)	\$ 4,470,156	\$ 4,470,156	\$ 4,470,156	\$ 4,470,156
21	Amount of line 21 Related to LBP Activities	\$16,000	\$16,000	\$16,000	\$16,000
22	Amount of line 21 Related to Section 504 compliance	\$50,000	\$50,000	\$50,000	\$50,000
23	Amount of line 21 Related to Security - Soft Cases	\$30,000	\$30,000	\$30,000	\$30,000
24	Amount of line 21 Related to Security - Hard Cases	\$0	\$0	\$0	\$0
25	Amount of line 21 Related to Energy Conservation Measures	\$45,000	\$45,000	\$45,000	\$45,000

- 1 To be completed for the Performance and Evaluation Report.
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

PART I: Summary					
PHA Name: The Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P000150107 Date of CFFP:		Replacement Housing Factor Grant No.	FFY of Grant: FY2007 FFY of Grant Approval: 2007
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no. 3)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:9/30/10				<input checked="" type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised:	Obligated	Expended
Signature of Executive Director		Date	Signature of Public Housing Director		Date
		12/30/10			

Part II: Supporting Pages									
PHA Name: Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P00150107 Replacement Housing Factor Grant No:				CFFP (Yes/No)			Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
GA-001 ALL	A. Operations	1406	1	\$180,000	\$180,000	\$180,000	\$180,000	Complete	
HA Wide Management Improve.	A. Admin. Personnel Education to improve individual job performance.	1408	25	\$21,476	\$21,476	\$21,476	\$21,476	Complete	
	B. Education to improve Maintenance personnel safety & job performance	1408	10	\$3,909	\$3,819	\$3,819	\$3,819	Complete	
	C. Private Police Service (See Justification in Management Needs)	1408	15	\$530,277	\$530,367	\$530,367	\$530,367	Complete	
	D. Computer software	1408	N/A	\$5,020	\$5,020	\$5,020	\$5,020	Complete	
	Subtotal			\$560,682	\$560,682	\$560,682	\$560,682		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P00150107 Replacement Housing Factor Grant No:				CFFP (Yes/No)		Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
HA Wide	A. Funds for 100% Mod. Dir.,	1410							
Admin.	Dir of Plann and Dev, 3 Clerks &								
Cost	30% of Finance Clerk to cover cost								
	CGP Administration								
	Salaries		N/A	\$270,994	\$270,994	\$270,994	\$270,994	Complete	
	Benefits		N/A	\$109,314	\$109,314	\$109,314	\$109,314	Complete	
	Travel		N/A	\$1,433	\$1,433	\$1,433	\$1,433	Complete	
	Sundry		N/A	\$8,373	\$8,373	\$8,373	\$8,373	Complete	
	Sub Total			\$390,114	\$390,114	\$390,114	\$390,114		
GA-All	A. Salary for Construction Inspector	1430	1	\$11,528	\$11,528	\$11,528	\$11,528	Complete	
PHA Wide Modern.									
GA06P001001/01A	B. Salaries for	1430	1	\$43,049	\$43,049	\$43,049	\$43,049	Complete	
Olmsted Homes	Construction Inspector								
And Annex									
GA06P001014	C. A/E for Comprehensive Mod	1430	1	\$1,436	\$1,436	\$1,436	\$1,436	Complete	
Barton Village									
GA06P001001/01A	D. A/E for Comprehensive Modern.	1430	255	\$88,919	\$88,919	\$88,919	\$88,919	Complete	
Olmsted Homes									
and Annex									
	Sub Total			\$144,932	\$144,932	\$144,932	\$144,932		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P00150107 Replacement Housing Factor Grant No:				CFPP (Yes/No)			Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
GA06P001001/1A	A. Sidewalks and Landscaping	1450	50	\$71,462	\$71,462	\$71,462	\$71,462	Completed	
Olmsted Homes	B. Playground Equipment	1450	4	\$0	\$0	\$0	\$0		
and Annex	C. Clotheslines and Poles	1450	15	\$8,250	\$8,250	\$8,250	\$8,250	Shifted in from GA50106	
								Complete	
	Sub Total			\$79,711.74	\$79,711.74	\$79,712	\$79,712		
GA06P001001/1A	A. Replace Windows and Screens	1460	38	\$33,020	\$33,020	\$33,020	\$33,020	Complete	
Olmsted Homes	B. Replace Exterior Doors and Screens	1460	67	\$47,952	\$47,952	\$47,952	\$47,952	Complete	
and Annex	C. Repair Exterior Walls	1460	71	\$75,000	\$75,000	\$75,000	\$75,000	Complete	
	D. Replace Roofs	1460	25	\$129,907	\$129,907	\$129,907	\$129,907	Complete	
	E. Inst Front and Rear Porches	1460	34	\$72,380	\$72,380	\$72,380	\$72,380	Complete	
	F. Gutters, Porches and Gen Ext.	1460	128	\$59,299	\$59,299	\$59,299	\$59,299	Complete	
	G. Termite Control	1460	60	\$0	\$0	\$0	\$0	Complete	
	H. House Identification	1460	20	\$3,946	\$3,946	\$3,946	\$3,946	Complete	
	I. Kitchen Rehabilitation	1460	24	\$94,816	\$94,816	\$94,816	\$94,816	Complete	
	J. Bathroom Rehabilitation	1460	18	\$0	\$0	\$0	\$0	Complete	
	K. Replace Floors	1460	50	\$97,797	\$97,797	\$97,797	\$97,797	Complete	
	L. Interior Walls	1460	29	\$150,329	\$150,329	\$150,329	\$150,329	Complete	
	M. Replace Ceilings	1460	50	\$31,864	\$31,864	\$31,864	\$31,864	Complete	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P00150107 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
GA06P001001/1A	N. Insulate Walls and Ceilings	1460	100	\$56,035	\$56,035	\$56,035	\$56,035	Complete
Olmsted Homes	O. Int Doors and Closets	1460	99	\$8,559	\$8,559	\$8,559	\$8,559	Complete
and Annex	P. Int Door Hardware	1460	115	\$2,713	\$2,713	\$2,713	\$2,713	Complete
	Q. Electrical Dist. System	1460	30	\$127,255	\$127,255	\$127,255	\$127,255	Complete
	R. Replace DWH system	1460	111	\$199,347	\$199,347	\$199,347	\$199,347	Complete
	S. Replace HVAC System	1460	35	\$353,101	\$353,101	\$353,101	\$353,101	Complete
	T. Interior Plumbing	1460	70	\$0	\$0	\$0	\$0	Complete
	Sub Total			\$1,543,320	\$1,543,320	\$1,543,320	\$1,543,320	
GA06P001001/1A	A. Ranges	1465.1	120	\$32,850	\$32,850	\$32,850	\$32,850	Complete
Olmsted Homes	B. Refrigerators		80	\$33,700	\$33,700	\$33,700	\$33,700	Complete
and Annex	Sub Total			\$66,550	\$66,550	\$66,550	\$66,550	
GA-ALL	A. Revenue Bond Repayment	1501	1	\$0	\$0	\$0	\$0	Complete
	Sub Total			\$0	\$0	\$0	\$0	
GA-ALL	A. Revenue Bond Repayment	9000	1	\$1,504,846	\$1,504,846	\$1,504,846	\$1,504,846	Complete
	Sub Total			\$1,504,846.26	\$1,504,846.26	\$1,504,846.26	\$1,504,846.26	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

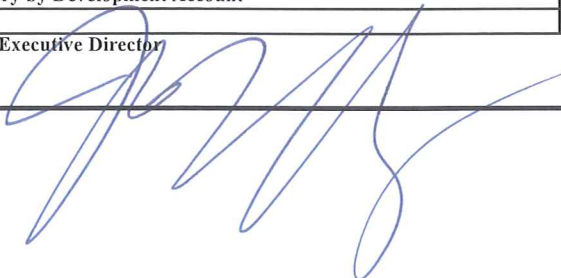
² To be completed for the Performance and Evaluation Report.

Part III: Implimentation Schedule for Capital Fund Financing Program					
PHA Name: Augusta Housing Authority					Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide Management	9/30/2009	9/30/2009	9/30/2011	9/30/2010	
GA06P001014 Barton Village	9/30/2009	9/30/2009	9/30/2011	9/30/2010	
GA06P001011 Underwood Homes	9/30/2009	9/30/2009	9/30/2011	9/30/2010	

¹ Obligation and Expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937 as amended.

PART I: Summary					
PHA Name: The Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P00150108 Date of CFFP:		Replacement Housing Factor Grant No.	
				FFY of Grant: FY2008 FFY of Grant Approval: 2008	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no. 4) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Original	Revised:	Total Actual Cost	
				Obligated	Expended
1	Total-nonCGP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3	\$92,462	\$92,462	\$92,462	\$92,462
3	1408 Management Improvements	\$799,212	\$799,212	\$799,212	\$799,212
4	1410 Administration (may not exceed 20% of line 21)	\$223,072	\$223,072	\$223,072	\$223,072
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$103,791	\$103,791	\$103,791	\$103,791
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$526,055	\$526,055	\$526,055	\$446,173
10	1460 Dwelling Structures	\$1,730,468	\$1,730,468.42	\$1,730,468	\$1,730,468
11	1465.1 Dwelling Equipment--Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$1,367,267	\$1,367,266.58	\$1,367,266.58	\$1,367,266.58
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant : (sum of lines 2-19)	\$ 4,842,327	\$ 4,842,327	\$ 4,842,327	\$ 4,762,445
21	Amount of line 21 Related to LBP Activities	\$10,000	\$10,000	\$5,000	\$0
22	Amount of line 21 Related to Section 504 compliance	\$50,000	\$50,000	\$20,000	\$0
23	Amount of line 21 Related to Security - Soft Cases	\$30,000	\$30,000	\$10,000	\$0
24	Amount of line 21 Related to Security - Hard Cases	\$0	\$0	\$0	\$0
25	Amount of line 21 Related to Energy Conservation Measures	\$45,000	\$45,000	\$15,000	\$0

- 1 To be completed for the Performance and Evaluation Report.
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

PART I: Summary					
PHA Name: The Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P000150108 Date of CFFP:		Replacement Housing Factor Grant No.	FY of Grant: FY2008 FY of Grant Approval: 2008
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no. 4)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised:	Obligated	Expended
	Signature of Executive Director	Date		Signature of Public Housing Director	Date
		12/30/10			

Part II: Supporting Pages									
PHA Name: Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P00150108 Replacement Housing Factor Grant No:				CFPP (Yes/No)			Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development if you watch	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
GA-001 ALL	A. Operations	1406	1	\$92,462.00	\$92,462.00	\$92,462	\$92,462	Complete	
HA	A. Admin. Personnel Education to	1408	25	\$14,649	\$14,649	\$14,649	\$14,649	Complete	
Wide	improve individual job performance.								
Management									
Improve.	B. Education to improve Maintenance	1408	10	\$0	\$0	\$0	\$0	Complete	
	personnel safety & job performance								
	C. Private Police Service (See	1408	15	\$784,313	\$784,313	\$784,313	\$784,313	Complete	
	Justification in Management Needs)								
	D. Computer software	1408	N/A	\$250	\$250	\$250	\$250	Complete	
	Subtotal			\$799,212	\$799,212	\$799,212	\$799,212		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.
 Page 3 of 9

Part II: Supporting Pages								
PHA Name: Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P00150108 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	A. Funds for 100% Mod. Dir.,	1410						
Admin.	Dir of Plann and Dev, 3 Clerks &							
Cost	30% of Finance Clerk to cover cost							
	CGP Administration							
	Salaries		N/A	\$149,877	\$149,877	\$149,877	\$149,877	Complete
	Benefits		N/A	\$66,186	\$66,186	\$66,186	\$66,186	Complete
	Travel		N/A	\$751	\$751	\$751	\$751	Complete
	Sundry		N/A	\$6,258	\$6,258	\$6,258	\$6,258	Complete
	Sub Total			\$223,072	\$223,072	\$223,072	\$223,072	
GA-All	A. Salary for Construction Inspector	1430	1	\$53,946	\$53,946	\$53,946	\$53,946	Complete
PHA Wide Modern.								
GA06P001007A	B. A/E for Comprehensive Modern.	1430	1	\$20,590	\$20,590	\$20,590	\$20,590	Complete
Peabody Apartments	Construction Inspector GA1-1							
GA06P001001/01A	C. A/E for Landscape Improvements	1430	1	\$29,255	\$29,255	\$29,255	\$29,255	Complete
Olmsted Homes								
and Annex	Sub Total			\$103,791	\$103,791	\$103,791	\$103,791	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P00150108 Replacement Housing Factor Grant No:		CFFP (Yes/No)		Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
GA06P001001/1A	A. Sidewalks and Landscaping	1450	50	\$392,778	\$392,778	\$392,778	\$392,778	Complete
Olmstead Homes	B. Playground Equipment	1450	4	\$79,882	\$79,882	\$79,882	\$0	On-going
And Annex	C. Streets and Parking	1450	4	\$29,150	\$29,150	\$29,150	\$29,150	Complete
	D. Clotheslines and Posts	1450	10	\$18,765	\$18,765	\$18,765	\$18,765	Complete
	E. Outdoor Lighting (funded in from 50105)	1450	10	\$5,480	\$5,480	\$5,480	\$5,480	Complete
	Sub Total			\$526,055	\$526,055	\$526,055	\$446,173	
GA06P001001/1A	A. Replace Windows and Screens	1460	38	\$2,623	\$2,623	\$2,623	\$2,623	Complete
Olmstead Homes	B. Replace Exterior Doors and Screens	1460	67	\$48,088	\$48,088	\$48,088	\$48,088	Complete
And Annex	C. Repair Exterior Walls	1460	71	\$23,959	\$23,959	\$23,959	\$23,959	Complete
	D. Replace Roofs	1460	25	\$65,191	\$65,191	\$65,191	\$65,191	Complete
	E. Inst Front and Rear Porches	1460	34	\$27,606	\$27,606	\$27,606	\$27,606	Complete
	F. Gutters, Porches and Gen Ext.	1460	128	\$18,944	\$18,944	\$18,944	\$18,944	Complete
	G. Termite Control	1460	60	\$0	\$0	\$0	\$0	Complete
	H. House Identification	1460	20	\$0	\$0	\$0	\$0	Complete
	I. Kitchen Rehabilitation	1460	24	\$156,709	\$156,709	\$156,709	\$156,709	Complete
	J. Bathroom Rehabilitation	1460	18	\$0	\$0	\$0	\$0	Complete
	K. Replace Floors	1460	50	\$125,751	\$125,751	\$125,751	\$125,751	Complete
	L. Interior Walls	1460	29	\$284,377	\$284,377	\$284,377	\$284,377	Complete
	M. Replace Ceilings	1460	50	\$26,180	\$26,180	\$26,180	\$26,180	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Augusta Housing Authority	Grant Type and Number Capital Fund Program Grant No: GA06P00150108 Replacement Housing Factor Grant No:	CFFP (Yes/No)	Federal FFY of Grant: 2008
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
GA06P001001/01A	N. Insulate Walls and Ceilings	1460	100	\$11,878	\$11,878	\$11,878	\$11,878	Complete
Olmstead Homes	O. Int Doors and Closets	1460	99	\$78,530	\$78,530	\$78,530	\$78,530	Complete
And Annex	P. Int Door Hardware	1460	115	\$26,492	\$26,492	\$26,492	\$26,492	Complete
	Q. Electrical Dist. System	1460	30	\$177,974	\$177,974	\$177,974	\$177,974	Complete
	R. Replace DWH system	1460	111	\$199,864	\$199,864	\$199,864	\$199,864	Complete
	S. Replace HVAC System	1460	50	\$395,283	\$395,283	\$395,283	\$395,283	Complete
	T. Interior Plumbing	1460	60	\$0	\$0	\$0	\$0	Complete
	U. Handicap Accessibility (from 50105)	1460	1	\$570	\$570	\$570	\$570	Complete
	Sub Total			\$1,670,019	\$1,670,019	\$1,670,019	\$1,670,019	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P00150108 Replacement Housing Factor Grant No:				CFPP (Yes/No)			Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
GA06P001014 Barton Village	A. Roof Replacement	1460	1	\$4,950	\$4,950	\$4,950	\$4,950	Complete	
	B. Repl. Windows and Screens	1460	1	\$160	\$160	\$160	\$160	Complete	
	C. Repl. Fascia, Siding, Soffits and Gen Ext.	1460	1	\$438	\$438	\$438	\$438	Complete	
	D. Repl Columns and Bldg Ident	1460	1	\$0	\$0	\$0	\$0	Complete	
	E. Clean and Seal Bricks	1460	1	\$350	\$350	\$350	\$350	Complete	
	F. Repl. Ext Doors and Hardware	1460	1	\$320	\$320	\$320	\$320	Complete	
	G. Replace Exterior Screen Doors	1460	1	\$0	\$0	\$0	\$0	Complete	
	H. Attic Insulation	1460	1	\$1,500	\$1,500	\$1,500	\$1,500	Complete	
	I. Upgrade Electrical Systems	1460	1	\$2,996	\$2,996	\$2,996	\$2,996	Complete	
	J. Kitchen Rehabilitation	1460	1	\$5,250	\$5,250	\$5,250	\$5,250	Complete	
	K. Replace Floor Tile	1460	1	\$5,911	\$5,911	\$5,911	\$5,911	Complete	
	L. Int Door Inst./Repl/ Hardware	1460	1	\$11,083	\$11,083	\$11,083	\$11,083	Complete	
	M. Repair/Replace/Paint Int Walls	1460	1	\$15,333	\$15,333	\$15,333	\$15,333	Complete	
	N. HVAC Replacement	1460	1	\$4,451	\$4,451	\$4,451	\$4,451	Complete	
	O. Plumbing Upgrades	1460	1	\$7,702	\$7,702	\$7,702	\$7,702	Complete	
	P. Bathroom Rehabilitation	1460	1	\$5	\$5	\$5	\$5	Complete	
	Sub Total			\$60,449	\$60,449	\$60,449	\$60,449		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Augusta Housing Authority			Grant Type and Number Capital Fund Program Grant No: GA06P00150108 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		CFPP (Yes/No)
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
GA-ALL	A. Revenue Bond Repayment	9000	1	\$1,367,266.58	\$1,367,266.58	\$1,367,266.58	\$1,367,266.58	Complete	
	Sub Total			<u>\$1,367,266.58</u>	<u>\$1,367,266.58</u>	<u>\$1,367,266.58</u>	<u>\$1,367,266.58</u>		

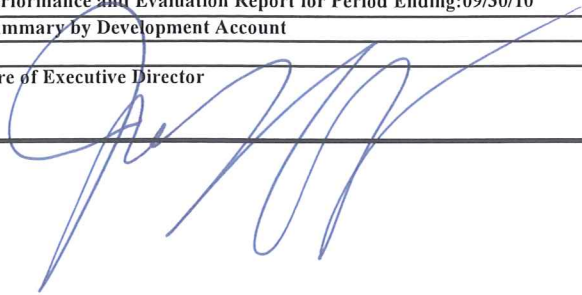
¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implimentation Schedule for Capital Fund Financing Program					
PHA Name: Augusta Housing Authority					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide Management	9/30/2010	9/30/2010	9/30/2012		
GA06P001014 Barton Village	9/30/2010	9/30/2010	9/30/2012		
GA06P001011 Underwood Homes	9/30/2010	9/30/2010	9/30/2012		

¹ Obligation and Expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937 as amended.

PART I: Summary					
PHA Name: The Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P00150109 Date of CFFP:		Replacement Housing Factor Grant No.	
				FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no. 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Original	Revised ²	Total Actual Cost :	
				Obligated	Expended
1	Total-nonCGP Funds				
2	1406 Operations (may not exceed 20% of line 21) :	\$5,000	\$4,289	\$4,289	\$4,289
3	1408 Management Improvements	\$535,000	\$531,337	\$531,337	\$361,808
4	1410 Administration (may not exceed 20% of line 21)	\$390,000	\$390,000	\$390,000	\$343,930
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$133,860	\$153,086.00	\$153,086.00	\$141,341
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$12,000	\$11,843	\$11,843	\$11,843
10	1460 Dwelling Structures	\$1,024,342	\$962,198	\$962,198	\$2,820
11	1465.1 Dwelling Equipment--Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$925,550	\$973,999	\$973,999	\$925,299
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation	\$1,000	\$0	\$0	\$0
17	1499 Development Activities	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service	\$0	\$0	\$0	\$0
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$1,365,868.69	\$1,365,868.69	\$1,365,868.69	\$0
19	1502 Contingency (may not exceed 8% of line 20)				\$0
20	Amount of Annual Grant : (sum of lines 2-19)	\$ 4,392,621	\$ 4,392,621	\$ 4,392,621	\$1,791,330
21	Amount of line 21 Related to LBP Activities	\$0	\$0	\$0	\$0
22	Amount of line 21 Related to Section 504 compliance	\$0	\$0	\$0	\$0
23	Amount of line 21 Related to Security - Soft Cases	\$0	\$0	\$0	\$0
24	Amount of line 21 Related to Security - Hard Cases	\$0	\$0	\$0	\$0
25	Amount of line 21 Related to Energy Conservation Measures	\$5,000	0	\$0	\$0

- 1 To be completed for the Performance and Evaluation Report.
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

PART I: Summary					
PHA Name: The Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P000150109 Date of CFFP:		Replacement Housing Factor Grant No. FY of Grant: FY2009 FY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no. 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:09/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Signature of Executive Director 	Date 12/30/10		Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name: Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P00150109 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
GA-001 ALL	A. Operations	1406	1	\$5,000	\$4,289	\$4,289	\$4,289	On-going
HA	A. Admin. Personnel Education to	1408	25	\$15,000	\$15,697	\$15,697	\$15,697	Complete
Wide	improve individual job performance.							
Management								
Improve.	B. Education to improve Maintenance	1408	10	\$15,000	\$14,459	\$14,459	\$14,459	Complete
	personnel safety & job performance							
	C. Private Police Service (See	1408	15	\$500,000	\$500,000	\$500,000	\$330,471	On-going
	Justification in Management Needs)							
	D. Computer software	1408	N/A	\$5,000	\$1,181	\$1,181	\$1,181	On-going
	Subtotal			\$535,000	\$531,337	\$531,337	\$361,808	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P00150109 Replacement Housing Factor Grant No:				CFPP (Yes/No)			Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
HA Wide	A. Funds for 100% Mod. Dir.,	1410							
Admin.	Dir of Plann and Dev, 3 Clerks &								
Cost	30% of Finance Clerk to cover cost								
	CGP Administration								
	Salaries		N/A	\$272,000	\$272,000	\$272,000	\$233,826	On-going	
	Benefits		N/A	\$106,000	\$106,000	\$106,000	\$97,299	On-going	
	Travel		N/A	\$5,000	\$5,000	\$5,000	\$1,124	On-going	
	Sundry		N/A	\$7,000	\$7,000	\$7,000	\$11,681	On-going	
	Sub Total			\$390,000	\$390,000	\$390,000	\$343,930		
GA-All	A. Salary for Construction Inspector	1430	1	\$63,860	\$59,306.00	\$59,306.00	\$59,306.00	Complete	
PHA Wide Modern.									
GA001000011	B. A/E Fees for Demolition of	1430	1	\$70,000	\$93,230.00	\$93,230.00	\$81,485.00	On-going	
Underwood Homes	Underwood Homes								
GA001000140	C. A/E Fees for Survey	1430	1	\$0.00	\$550.00	\$550.00	\$550.00	Complete	
Barton Village									
	Sub Total			\$133,860	\$153,086	\$153,086	\$141,341		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P00150109 Replacement Housing Factor Grant No:				CFFP (Yes/No)			Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
GA001000140 Barton Village	A. Landscaping Improvments	1450	1	\$12,000	\$11,843	\$11,843	\$11,843	Complete	
GA001000140 Barton Village	A. Roof Replacement	1460	1	\$200	\$1,000	\$1,000	\$1,000	Complete	
	B. Repl. Windows and Screens	1460	1	\$100	\$180	\$180	\$180	Complete	
	C. Repl. Fascia, siding, soffits and gen. ext.	1460	1	\$200	\$200	\$200	\$200	Complete	
	D. Columns and Build Ident.	1460	1	\$200	\$50	\$50	\$50	Complete	
	E. Clean and Seal Brick	1460	1	\$100	\$100	\$100	\$100	Complete	
	F. Repl Ext. Doors and hardware	1460	1	\$200	\$500	\$500	\$500	Complete	
	G. Repl. Ext. Scn. Doors	1460	1	\$200	\$100	\$100	\$100	Complete	
	H. Attic Insulation	1460	1	\$200	\$200	\$200	\$200	Complete	
	I. Upgrade Elect. Systems	1460	1	\$200	\$350	\$350	\$350	Complete	
	J. Kitchen Rehab	1460	1	\$200	\$140	\$140	\$140	Complete	
	K. Repl. Floor Tile	1460	1	\$200	\$0	\$0	\$0	Complete	
	L. Int Door and Hdwr Inst and Repl	1460	1	\$200	\$0	\$0	\$0	Complete	
	M. Rep, Repaint, Int Walls	1460	1	\$200	\$0	\$0	\$0	Complete	
	N. HVAC Replacement	1460	1	\$200	\$0	\$0	\$0	Complete	
	O. Plumbing Upgrades	1460	1	\$200	\$0	\$0	\$0	Complete	
	P. Bathroom Rehab.	1460	1	\$200	\$0	\$0	\$0	Complete	
	Sub Total			\$3,000	\$2,820	\$2,820	\$2,820		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P00150109 Replacement Housing Factor Grant No:				CFPP (Yes/No)			Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
GA0100007A	A. Replace Windows and Screens	1460	22	\$90,000	\$84,540	\$84,540	\$0.00	On-going	
Peabody Apts.	B. Interior Door Hardware	1460	22	\$70,000	\$65,753	\$65,753	\$0.00	On-going	
	C. Replace Interior Walls	1460	22	\$98,000	\$92,054	\$92,054	\$0.00	On-going	
	D. Interior Doors, Enclose Closets	1460	22	\$80,000	\$75,146	\$75,146	\$0.00	On-going	
	E. Interior Ceilings	1460	22	\$44,000	\$41,331	\$41,331	\$0.00	On-going	
	F. Kitchen Rehabilitation	1460	22	\$85,000	\$79,843	\$79,843	\$0.00	On-going	
	G. Bathroom Rehabilitation	1460	22	\$80,000	\$75,146	\$75,146	\$0.00	On-going	
	H. Replace Floors	1460	22	\$75,000	\$70,450	\$70,450	\$0.00	On-going	
	I. Interior Electrical Upgrades	1460	22	\$130,000	\$122,113	\$122,113	\$0.00	On-going	
	J. Upgrade HVAC Systems	1460	22	\$92,172	\$86,580	\$86,580	\$0.00	On-going	
	K. Interior Plumbing Replacement	1460	22	\$120,670	\$113,349	\$113,349	\$0.00	On-going	
	L. Fire Protection and Safety Upgrades	1460	22	\$56,000	\$52,603	\$52,603	\$0.00	On-going	
	M. Apartment Identification	1460	22	\$500	\$470	\$470	\$0.00	On-going	
	Sub Total			\$1,021,342	\$959,378	\$959,378	\$0		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P00150109 Replacement Housing Factor Grant No:				CFPP (Yes/No)			Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
GA001000110 Underwood Homes	A. Demolition	1485	250	\$925,550	\$973,999	\$973,999	\$925,299	On-going	
GA001000110 Underwood Homes	A. Relocation	1495.1	4	\$1,000	\$0	\$0	\$0	Complete	
GA-ALL	A. Debt Service Revenue Bond	1501	1	\$0	\$0	\$0	\$0	Complete	
GA-ALL	A. Revenue Bond Repayment	9000	1	\$1,365,868.69	\$1,365,868.69	\$1,365,868.69	\$0	On-going	

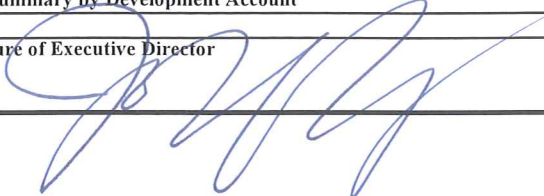
¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implimentation Schedule for Capital Fund Financing Program					
PHA Name: Augusta Housing Authority					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide Management	9/14/2011		9/14/2013		
GA001000140 Barton Village	9/14/2011		9/14/2013		
GA001000110 Underwood Homes	9/14/2011		9/14/2013		

¹ Obligation and Expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937 as amended.

PART I: Summary					
PHA Name: The Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P00150110 Date of CFPP:		Replacement Housing Factor Grant No.	
				FFY of Grant: 2010 FFY of Grant Approval: 2010	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no. 2)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Revised ¹	Total Actual Cost ²	
				Obligated	Expended
1	Total-nonCGP Funds				
2	1406 Operations (may not exceed 20% of line 21)	\$5,000	\$5,000	\$936	\$936
3	1408 Management Improvements	\$535,000	\$535,000	\$87,713	\$7,242
4	1410 Administration (may not exceed 20% of line 21)	\$390,000	\$390,000	\$390,000	\$2,716
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$55,000	\$55,000	\$10,432	\$5,432
8	1440 Site Acquisition				
9	1450 Site Improvement	\$15,000	\$15,000	\$0	\$0
10	1460 Dwelling Structures	\$212,892	\$212,892	\$212,892	\$0
11	1465.1 Dwelling Equipment--Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition	\$300,000	\$300,000	\$290,257	\$0
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation	\$0	\$0	\$0	\$0
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service	\$1,479,972	\$1,479,972	\$1,479,972	\$0
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$1,364,377	\$1,364,376.87	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant : (sum of lines 2-19)	\$ 4,357,241.00	\$ 4,357,241.00	\$ 2,472,202.13	\$16,326
21	Amount of line 21 Related to LBP Activities	\$0	\$0	\$0	\$0
22	Amount of line 21 Related to Section 504 compliance	\$0	\$0	\$0	\$0
23	Amount of line 21 Related to Security - Soft Cases	\$0	\$0	\$0	\$0
24	Amount of line 21 Related to Security - Hard Cases	\$0	\$0	\$0	\$0
25	Amount of line 21 Related to Energy Conservation Measures	\$5,000	\$5,000	\$5,000	\$0

- 1 To be completed for the Performance and Evaluation Report.
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

PART I: Summary					
PHA Name: The Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P00150110 Date of CFFP:		Replacement Housing Factor Grant No.	
				FFY of Grant: 2010 FFY of Grant Approval: 2010	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no. 2)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director		Date		Signature of Public Housing Director	
		12/30/10			

Part II: Supporting Pages								
PHA Name: Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P00150110 Replacement Housing Factor Grant No:		Capital Fund Program Grant No: GA06P00150110 CFFP (Yes/No)		Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
GA-001 ALL	A. Operations	1406	1	\$5,000	\$5,000	\$936	\$936	
HA	A. Admin. Personnel Education to	1408	25	\$15,000	\$15,000	\$6,742	\$6,742	
Wide	improve individual job performance.							
Management								
Improve.	B. Education to improve Maintenance	1408	10	\$15,000	\$15,000	\$500	\$500	
	personnel safety & job performance							
	C. Private Police Service (See	1408	15	\$500,000	\$500,000	\$80,471	\$0	
	Justification in Management Needs)							
	D. Computer software	1408	N/A	\$5,000	\$5,000	\$0	\$0	
	Subtotal			\$535,000	\$535,000	\$87,713	\$7,242	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P00150110 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	A. Funds for 100% Mod. Dir.,	1410						
Admin.	Dir of Plann and Dev, 3 Clerks &							
Cost	30% of Finance Clerk to cover cost							
	CGP Administration							
	Salaries		N/A	\$272,000	\$272,000	\$272,000	\$1,954	
	Benefits		N/A	\$106,000	\$106,000	\$106,000	\$762	
	Travel		N/A	\$5,000	\$5,000	\$5,000	\$0	
	Sundry		N/A	\$7,000	\$7,000	\$7,000	\$0	
	Sub Total			\$390,000	\$390,000	\$390,000	\$2,716	
GA-All	A. Salary for Construction Inspector	1430	1	\$50,000	\$50,000	\$5,432	\$5,432	
PHA Wide Modern.								
GA00100007A	B. A/E Fees for Comprehensive Rehab	1430		\$5,000	\$5,000	\$5,000	\$0	
Peabody Apts								
	Sub Total			\$55,000	\$55,000	\$10,432	\$5,432	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P00150110 Replacement Housing Factor Grant No:				CFFP (Yes/No)			Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
GA00100007A Peabody Apts	A. Parking and Sidewalks	1450	1	\$5,000	\$5,000	\$0	\$0		
	B. Landscaping	1450	1	\$5,000	\$5,000	\$0	\$0		
	C. Site Furnishings	1450	1	\$5,000	\$5,000	\$0	\$0		
	Sub Total			\$15,000	\$15,000	\$0	\$0		
GA00100007A Peabody Apts	A. Kitchen Rehabilitation	1460	5	\$50,000	\$50,000	\$50,000	\$0		
	B. Electrical System	1460	5	\$50,000	\$50,000	\$50,000	\$0		
	C. Upgrade HVAC System	1460	5	\$60,000	\$60,000	\$60,000	\$0		
	D. Doors and Windows	1460	4	\$22,892	\$22,892	\$22,892	\$0		
	E. Bathroom Rehabilitation	1460	2	\$30,000	\$30,000	\$30,000	\$0		
	Sub Total			\$212,892	\$212,892	\$212,892	\$0		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P00150110 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
GA001000050	A. HVAC Improvements	1460	250	\$300,000	\$300,000	\$290,257	\$0	On-Going
Oak Pointe Apts	shifted in from CFRGGA00100005009							
	Sub Total			\$300,000	\$300,000	\$290,257	\$0	
GA-ALL	A. Debt Service Revenue Bond	1501	1	\$1,479,972	\$1,479,972	\$1,479,972	\$0	On-Going
GA001000011	A. Bond Defeasance - for Disposition	9000	1	\$1,364,377	\$1,364,377	\$0	\$0	On-Going
Underwood Homes								

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

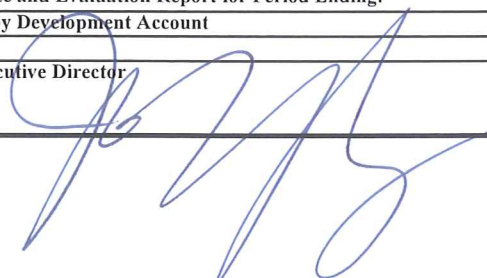
² To be completed for the Performance and Evaluation Report.

Part III: Implimentation Schedule for Capital Fund Financing Program					
PHA Name:		Augusta Housing Authority		Capital Fund Program Grant N	Federal FFY of Grant:
					2010
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA Wide Management	9/14/2011		9/14/2013		
GA00100007A Peabody Apts.	9/14/2012		9/14/2014		
GA001000110 Underwood Homes	9/14/2011		9/14/2013		

¹ Obligation and Expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937 as amended.

PART I: Summary					
PHA Name: The Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P00150111 Date of CFFP:		Replacement Housing Factor Grant No. FFY of Grant: 2011 FFY of Grant Approval: 2011	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no.)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Actual Cost :			
		Original	Revised ²	Obligated	Expended
1	Total-nonCGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$20,000			
3	1408 Management Improvements	\$535,000			
4	1410 Administration (may not exceed 20% of line 21)	\$390,000			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$80,000			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$1,110,000			
10	1460 Dwelling Structures	\$915,510			
11	1465.1 Dwelling Equipment--Nonexpendable	\$0			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$35,000			
14	1485 Demolition	\$0			
15	1492 Moving to Work Demonstration	\$0			
16	1495.1 Relocation	\$0			
17	1499 Development Activities	\$0			
18a	1501 Collateralization or Debt Service	\$0			
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$1,271,731			
19	1502 Contingency (may not exceed 8% of line 20)	\$0			
20	Amount of Annual Grant : (sum of lines 2-19)	\$ 4,357,241.00			
21	Amount of line 21 Related to LBP Activities	\$0			
22	Amount of line 21 Related to Section 504 compliance	\$5,000			
23	Amount of line 21 Related to Security - Soft Cases	\$0			
24	Amount of line 21 Related to Security - Hard Cases	\$5,000			
25	Amount of line 21 Related to Energy Conservation Measures	\$5,000			

1 To be completed for the Performance and Evaluation Report.
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

PART I: Summary					
PHA Name: The Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P00150111 Date of CFFP:		Replacement Housing Factor Grant No.	
				FFY of Grant: 2011 FFY of Grant Approval: 2011	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no.)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director		Date		Signature of Public Housing Director	
		12/30/10			

Part II: Supporting Pages								
PHA Name: Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P00150110 Replacement Housing Factor Grant No:			Capital Fund Program Grant No: GA06P00150111 CFPP (Yes/No)		Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
GA-001 ALL	A. Operations	1406	1	\$20,000				
HA Wide Management Improve.	A. Admin. Personnel Education to improve individual job performance.	1408	25	\$15,000				
	B. Education to improve Maintenance personnel safety & job performance	1408	10	\$15,000				
	C. Private Police Service (See Justification in Management Needs)	1408	15	\$500,000				
	D. Computer software	1408	N/A	\$5,000				
	Subtotal			\$535,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P00150110 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	A. Funds for 100% Mod. Dir.,	1410						
Admin.	Dir of Plann and Dev, 3 Clerks &							
Cost	30% of Finance Clerk to cover cost							
	CGP Administration							
	Salaries		N/A	\$272,000				
	Benefits		N/A	\$106,000				
	Travel		N/A	\$5,000				
	Sundry		N/A	\$7,000				
	Sub Total			\$390,000				
GA-All	A. Salary for Construction Inspector	1430	1	\$45,000				
PHA Wide Modern.								
GA001000071	B. A/E Fees for Comprehensive Rehab	1430		\$3,000				
Peabody Apts								
GA001000072	C. A/E Fees for Comprehensive Rehab	1430		\$32,000				
Ervin Towers								
	Sub Total			\$80,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P00150110 Replacement Housing Factor Grant No:				CFPP (Yes/No)			Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
GA001000071 Peabody Apts	A. Parking and Sidewalks	1450	1	\$500,000					
	B. Landscaping	1450	1	\$200,000					
	C. Site Furnishings	1450	1	\$350,000					
GA001000160 Overlook Apts	D. Install Retaining Walls	1450	5	\$20,000					
GA001000020 Cherry Tree Crossing	E. Install Dumpster Pads	1450	5	\$20,000					
GA001000060 Dogwood Terrace	F. Install Dumpster Pads	1450	5	\$20,000					
	Sub Total			\$1,110,000					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P00150110 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
GA001000140	A. Roof Replacement	1460	50	\$70,000				
Barton Village	B. Repl. Windows and Screens	1460	75	\$70,000				
	C. Repl. Fascia, siding, soffits and gen. ext.	1460	2	\$2,000				
	D. Columns and Build Ident.	1460	2	\$1,000				
	E. Clean and Seal Brick	1460	2	\$5,000				
	F. Repl Ext. Doors and hardware	1460	2	\$5,000				
	G. Repl. Ext. Scn. Doors	1460	2	\$5,000				
	H. Attic Insulation	1460	2	\$5,000				
	I. Upgrade Elect. Systems	1460	2	\$10,000				
	J. Kitchen Rehab	1460	2	\$10,000				
	K. Repl. Floor Tile	1460	2	\$10,000				
	L. Int Door and Hdwr Inst and Repl	1460	2	\$5,000				
	M. Rep, Repaint, Int Walls	1460	2	\$20,000				
	N. HVAC Replacement	1460	2	\$20,000				
	O. Plumbing Upgrades	1460	2	\$7,500				
	P. Bathroom Rehab.	1460	2	\$7,500				
	Sub Total			\$253,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages									
PHA Name: Augusta Housing Authority		Grant Type and Number Capital Fund Program Grant No: GA06P00150110 Replacement Housing Factor Grant No:				CFPP (Yes/No)			Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
GA001000072 Ervin Towers	A. Replace Roof System	1460	1	\$200,000					
GA0010000160 Overlook Apts	B. Replace Windows	1460	76	\$100,000					
GA001000120 MM Scott Apts.	C. Exterior Entry System replacement	1460	1	\$50,000					
GA001000080 Allen Homes	D. Roof Replacement	1460	20	\$100,000					
GA0010000060 Dogwood Terrace	E. Roof Replacement	1460	30	\$212,510					
	Sub Total			\$662,510					
GA-ALL	A. 2 Vehicles for Planning and Development	1475	2	\$35,000					
GA-ALL	A. Debt Service Revenue Bond	9000	1	\$1,271,731					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

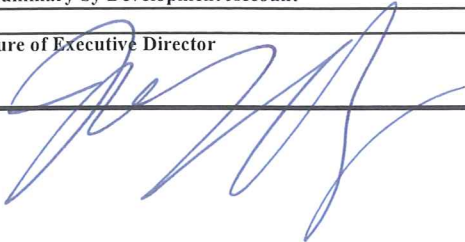
² To be completed for the Performance and Evaluation Report.

Part III: Implimentation Schedule for Capital Fund Financing Program						
PHA Name:		Augusta Housing Authority			Capital Fund Program Grant N	Federal FFY of Grant:
						2011
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
HA Wide Management	9/14/2013		9/14/2015			
GA00100007A Peabody Apts.	9/14/2013		9/14/2015			
GA00100007B Ervin Towers	9/14/2013		9/14/2015			
GA0010000140 Barton Village	9/14/2013		9/14/2015			
GA001000160 Overlook Apts	9/14/2013		9/14/2015			
GA001000120 M. M. Scott	9/14/2013		9/14/2015			

¹ Obligation and Expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937 as amended.

PART I: Summary					
PHA Name: The Augusta Housing Authority		Grant Type and Number Capital Fund Recovery Grant GA00100005009R Date of CFFP: 03/18/2009		FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no.) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:09/30/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Original	Revised ²	Total Actual Cost ¹	
				Obligated	Expended
1	Total-nonCGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (may not exceed 20% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$11,900	\$11,900	\$11,900	\$5,850
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$210,827	\$210,827	\$210,827	\$0
11	1465.1 Dwelling Equipment--Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service	\$0	\$0	\$0	\$0
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant : (sum of lines 2-19)	\$222,727	\$222,727	\$222,727	\$5,850
21	Amount of line 21 Related to LBP Activities	\$0	\$0	\$0	\$0
22	Amount of line 21 Related to Section 504 compliance	\$0	\$0	\$0	\$0
23	Amount of line 21 Related to Security - Soft Cases	\$0	\$0	\$0	\$0
24	Amount of line 21 Related to Security - Hard Cases	\$0	\$0	\$0	\$0
25	Amount of line 21 Related to Energy Conservation Measures	\$210,827	\$210,827	\$210,827	\$0

1 To be completed for the Performance and Evaluation Report.
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

PART I: Summary					
PHA Name: The Augusta Housing Authority		Grant Type and Number Capital Fund Recovery Grant GA00100005009R Date of CFFP:03/18/2009		Replacement Housing Factor Grant No.	
				FFY of Grant: FY2009	
				FFY of Grant Approval: 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no.)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:09/30/10				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
Signature of Executive Director		Date		Signature of Public Housing Director	
		12/30/10			

Part II: Supporting Pages									
PHA Name: Augusta Housing Authority		Grant Type and Number Capital Fund Recovery Grant GA00100005009 Date of CFFP:				Capital Fund Recovery Grant GA00100005009 CFFP (Yes/No)			Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
GA00100005 Oak Pointe Apts	A. A/E services for HVAC Replacement	1430	1	\$11,900	\$11,900	\$11,900	\$5,850	On Going	
GA00100005 Oak Pointe Apts	A. Installation of Energy Efficient HVAC Systems	1460	150	\$210,827	\$210,827	\$210,827	\$0	On Going	

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² To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report.

Part III: Implimentation Schedule for Capital Fund Financing Program						
PHA Name:		Augusta Housing Authority			Capital Fund Recovery Grant	Federal FFY of Grant:
						2009
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
GA00100005	9/30/2010	9/30/2010	9/30/2012			
Oak Pointe Apts						

¹ Obligation and Expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937 as amended.