

1.0	PHA Information PHA Name: <u>Pasco County Housing Authority</u> PHA Code: <u>FL-104</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/2011</u>
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2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>207</u> Number of HCV units: <u>1,424</u>
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3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only
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4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)
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Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.
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5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: To Be Completed at 5 Year Plan Update.
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5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. To Be Completed at 5 Year Plan Update.
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PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

PHA Plan Elements. (24 CFR 903.7)

- 1. Eligibility, Selection and Admissions Policies, including De-concentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

There have been no revisions, since the last annual plan submission, to the Pasco County Housing Authority's statements on eligibility, selection and admissions policies, including de-concentration and wait list procedures

- 1. Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

{Please see the following page for a statement of financial resources.}

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2009 grants)		
a) Public Housing Operating Fund	\$544,261	
b) Public Housing Capital Fund	\$293,587	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$9,262,006	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
HOPWA	\$270,000	
2. Prior Year Federal Grants (unobligated funds only) (list below)		
CFP 2009		
3. Public Housing Dwelling Rental Income		PH Operations
Tenant Rents	\$292,176	
4. Other income (list below)		
Tenant Charges	\$39,111	PH Operations
Laundry Revenue	\$3,155	PH Operations
4. Non-federal sources (list below)		
Interest Income	\$650	PH Operations
Total resources	\$10,704,946	

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- 1. Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

There have been no revisions, since the last annual plan submission, to the Pasco County Housing Authority's statements on rent determination.

- 2. Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

There have been no revisions, since the last annual plan submission, to the Pasco County Housing Authority's statements on operation and management.

- 3. Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

There have been no revisions, since the last annual plan submission, to the Pasco County Housing Authority's grievance procedures.

- 6. Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.

The Pasco County Housing Authority has received elderly designation for Pasco Terrace (50 Units) and Citrus Villas (70 Units) public housing developments (FL104-00003 and FL 104-000001 respectively). The Elderly Designation Plan was approved on March 27, 2011 and will be resubmitted for approval again in February of 2013 to maintain elderly designation status at Pasco Terrace and Citrus Villas.

- 7. Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**

There have been no revisions, since the last annual plan submission, to the Pasco County Housing Authority's statements on community service and self-sufficiency.

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8. Safety and Crime Prevention. For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

There have been no revisions, since the last annual plan submission, to the Pasco County Housing Authority's statements on safety and crime prevention.

9. Pets. A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.

There have been no revisions, since the last annual plan submission, to the Pasco County Housing Authority's statements on pets.

10. Civil Rights Certification. A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

The Pasco County Housing Authority annually reviews their programs to determine whether they are reaching all eligible population groups. If they find that the programs are disproportionately serving only some groups and not others, the Pasco County Housing Authority takes action to increase housing or social service opportunities for under-served households. The Authority is also in compliance with Executive Order 11063, which requires nondiscrimination and equal opportunity. The rules implementing this Executive Order require that the Pasco County Housing Authority maintain demographic data in connection with its programs and take "affirmative action to overcome the effects of prior discrimination" (24 CFR Part 107). Records of the steps required to affirmatively further fair housing, as well as the impacts that were made regarding the same are collected and maintained in a flat file database on an annual basis and is will be kept in the main office of the Housing Authority. Record keeping for this initiative includes but is not be limited to: race, ethnicity, familial status, and disability status of program participants and prospective participants.

11. Fiscal Year Audit. The results of the most recent fiscal year audit for the PHA.

The most recent completed fiscal audit dated 09/30/09 for the Pasco County Housing Authority conducted by The NCT Group CPA's, L.L.P certified that there were no audit findings or questioned costs.

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12. Asset Management. A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

There have been no revisions, since the last annual plan submission, to the Pasco County Housing Authority's statements on Asset Management.

13. Violence Against Women Act (VAWA). A description of:

(1) any activities, services, or programs provided or offered by an agency, either directly or in partnership with other with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking;

The Pasco County Housing Authority works in partnership with the Pasco County Sheriff's Office, Sunrise Domestic Violence and Sexual Assault Center, Salvation Army Domestic Violence Shelter and the Dawn Center to provide activities, services and programs to child or adult victims of domestic violence, dating violence, sexual assault and stalking. Specifically the aforementioned agencies provide emergency protective shelter, a 24 hour hotline, one-on-one counseling, advocacy, support groups, transitional housing, batterer's intervention groups, community education and awareness, and information and referrals to those seeking assistance in other matters.

(2) any activities, services, or programs provided, to child or adult victims of domestic violence, dating violence, sexual assault, and stalking to obtain or maintain housing;

It is the policy of the Pasco County Housing Authority to assist child or adult victims of domestic violence, dating violence, sexual assault, and stalking maintain housing by terminating the assistance to remove a lawful occupant or tenant who engages in criminal acts or threatened acts of violence or stalking to family members or others without terminating the assistance or evicting victimized lawful occupants.

(3) any activities, services, or programs provided or offered to prevent domestic violence, dating violence, sexual assault, and stalking.

The Pasco County Housing Authority distributes pamphlets regarding the services describes above from the Abuse Counseling and Treatment, Inc. (ACT) to all new clients receiving assistance under the Housing Choice Voucher Program and the Public Housing Program.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Copies of the FY 2010 Annual Plan can be obtained at the PHA's Main Office at the following address:

Pasco County Housing Authority
14517 7th Street
Dade City, Florida 33523

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7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>Not Applicable</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Please See attached- f1104a02; f1104b02; f1104c02; f1104d02; f1104e02; f1104f02; f1104g02; f1104h02; and f1104i02.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Please See attached- f1104j02.</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>Not Applicable</p>

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families on the PHA's Waiting List

Waiting List Type: (Select One)

- ✓ Section 8 Tenant-Based Assistance
 - Public Housing
 - Combined Section 8 and Public Housing
 - Public Housing Site-Based or sub-jurisdictional waiting list (optional)
- If used, identify which development/sub-jurisdiction:

	# of families	% of total families	Annual Turnover
Waiting List Total	187		97
Extremely Low Income <=30% AMI			
Very Low Income >50% but <80% AMI			
Low Income >50% but <80% AMI			
Families with Children	154	82%	
Elderly Families	5	3%	
Families with Disabilities	28	15%	
Race/Ethnicity-White	90	48%	
Race/Ethnicity-Black	45	24%	
Race/Ethnicity-Hispanic	50	27%	
Race/Ethnicity-Asian/Pacific Islander	0	1%	
Race/Ethnicity-Native American	1	0%	
Race/Ethnicity-Unknown	0	1%	

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Public Housing Site-Based Waiting Lists

Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
Cypress Villas I FL104-001 Dade City , Florida	June 2000	White-20% Black-80% American Indian/Alaskan Native-0% Asian or Pacific Islander-0% Hispanic- 24% Non-Hispanic-76%	White-71% Black-24% American Indian/Alaskan Native-2% Asian or Pacific Islander-2% Hispanic-24% Mixed-1% Non-Hispanic-76%	White (+51%) Black (-56%) American Indian/Alaskan Native (+2%) Asian or Pacific Islander (+1%) Hispanic (+2%) Mixed (+1%) Non-Hispanic (-2%)
Cypress Villas II FL104-004 Dade City, Florida	June 2000	White-20% Black-80% American Indian/Alaskan Native-0% Asian or Pacific Islander-0% Hispanic-24% Non-Hispanic-76%	White-68% Black-28% American Indian/Alaskan Native-3% Asian or Pacific Islander-1% Hispanic-27% Mixed-0% Non-Hispanic-73%	White (+48 %) Black (-52%) American Indian/Alaskan Native (+3%) Asian or Pacific Islander (+1%) Hispanic (+3%) Mixed (-2%) Non-Hispanic (-3%)
Pasco Terrace FL104-007 Port Richey, Florida	June 2000	White-96% Black-4% American Indian/Alaskan Native-0% Asian or Pacific Islander-0% Hispanic-4% Non-Hispanic-96%	White-98% Black-0% American Indian/Alaskan Native-0% Asian or Pacific Islander-2% Hispanic-10% Non-Hispanic-90%	White (+2%) Black (-4%) American Indian/Alaskan Native (+0%) Asian or Pacific Islander (+2%) Hispanic (+6%) Non-Hispanic (-6%)

Public Housing Site-Based Waiting Lists-Continued

Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
Bonnie Dale Villas FL104-004 New Port Richey, Florida	June 2000	White-93% Black-5% American Indian/Alaskan Native-2% Asian or Pacific Islander-0% Hispanic-7% Mixed-0% Non-Hispanic-93%	White-90% Black-7% American Indian/Alaskan Native-1% Asian or Pacific Islander-1% Hispanic-17% Mixed-1% Non-Hispanic-83%	White (-3%) Black (+2%) American Indian/Alaskan Native (-1 %) Asian or Pacific Islander (+1 %) Hispanic (+10%) Mixed (+1%) Non-Hispanic (-10%)
Sunny Dale Villas FL104-005 New Port Richey, Florida	June 2000	White-93% Black-5% American Indian/Alaskan Native-2% Asian or Pacific Islander-0% Hispanic-7% Non-Hispanic-93%	White-89% Black-9% American Indian/Alaskan Native-1% Asian or Pacific Islander-1% Hispanic-16% Non-Hispanic-84%	White (-4%) Black (+4%) American Indian/Alaskan Native (-1 %) Asian or Pacific Islander (+1 %) Hispanic (+9%) Non-Hispanic (-9%)
Citrus Villas FL104-001 Dade City, Florida	June 2000	White-80% Black-20% American Indian/Alaskan Native-0% Asian or Pacific Islander-0% Hispanic-7% Non-Hispanic-93%	White-75% Black-25% American-0% Indian/Alaskan Native-0% Asian or Pacific Islander-0% Hispanic-25% Non-Hispanic-75%	White -5%) Black (+5%) American Indian/Alaskan Native (0%) Asian or Pacific Islander (0%) Hispanic (+18 %) Non-Hispanic (-18%)

9.0 Also, please see attachment fl104k01 for a 6 page, in-depth, housing needs data analysis provided by The Shimberg Center for Affordable Housing: Florida Housing Data Clearinghouse that includes a housing profile for Pasco County, Florida with the following data: population projections; existing home values (based on County property appraisers' just value); rents; cost burden; household income; elderly households by age and cost burden; size of household; households by size and cost burden; age of housing and substandard housing.

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year.
Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.

Strategy # 1: The Pasco County Housing Authority will maximize the number of affordable units available to the PHA within its current resources by:

- Employing effective maintenance and management policies to minimize the number of public housing units off-line
- Reducing the turnover time for vacated public housing units
- Reducing the time to renovate public housing units
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

Strategy # 2: The Pasco County Housing Authority will increase the number of affordable housing units by:

- Applying for additional section 8 vouchers should they become available
- Pursue housing resources other than public housing or section 8 tenant-based assistance

Strategy # 3: The Pasco County Housing Authority will target available assistance to families at or below 30% of AMI

- The Pasco County Housing Authority will exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- The Pasco County Housing Authority will exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance

Strategy # 4: The Pasco County Housing Authority will target available assistance to families at or below 50% of AMI

The Pasco County Housing Authority will target more than 40% of all new admissions to public housing to families at or below 30% of medium income

Strategy # 5: The Pasco County Housing Authority will target available assistance to the elderly

- The Pasco County Housing Authority will continue to seek approval for its elderly designated properties, Citrus Villas and Pasco Terrace, as required every 2 years
- The Pasco County Housing Authority will apply for special purpose vouchers targeted to the elderly should they become available

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Strategy # 6: The Pasco County Housing Authority will target available assistance to families with disabilities

- The Pasco County Housing Authority will carry out modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- The Pasco County Housing Authority will apply for special purpose vouchers targeted to families with disabilities should they become available
- The Pasco County Housing Authority will market to local non-profit agencies that assist families with disabilities

Strategy # 7: The Pasco County Housing Authority will increase awareness of PHA resources among families of races and ethnicities with disproportionate needs

- The Pasco County Housing Authority affirmatively market to races/ethnicities shown to have disproportionate housing needs

Strategy # 8: The Pasco County Housing Authority will conduct activities to affirmatively further fair housing

- The Pasco County Housing Authority will market Housing Choice Voucher tenants as to location of units outside of areas of poverty/minority concentrations

The housing strategies selected by the Pasco County Housing Authority were all influenced by:

- Housing constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups

9.1

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. Note: Standard and Troubled PHAs complete annually; Small and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.

Goal #1: Expand the Supply of Assisted Housing

Objective #1: Apply for additional rental vouchers.

IN 2010/2011 the PCHA received 25 VASH Vouchers, \$105,000.00 in rental Assistance under the Continuum of Care Grant Program and funding to provide housing to 30 families under the Homeless Prevention and Rapid Re-Housing Program. In addition, the PCHA will apply for vouchers, if applicable under any new Housing Choice Voucher NOFA's.

Objective #2: Reduce public housing vacancies: The PCHA will reduce public housing vacancies by purging each waiting list quarterly to ensure viable candidates remain on the lists.

The Pasco County Housing Authority recently has purged its waiting lists. Also, the PCHA has a large amount of viable candidates on the waiting list because of the amount of persons with preferences. Persons with preferences always guaranteed a viable waiting list because the people with preferences have complete and up to date information in their files. They are ready to be housed.

Objective #3: Will leverage private or other public funds to create additional housing opportunities: The PCHA Board is setting up a sub-committee to work with private and public sector to review and invest in affordable housing opportunities.

The PCHA Board assigned the Executive Director to work with the private and public sector to review and invest in affordable housing opportunities. The PCHA has sought opportunities with Community Development Division to acquire foreclosed multi-family properties through the Neighborhood Stabilization Program, but was unable to obtain a mutli-family property. The PCHA continues to seek affordable housing opportunities within the County.

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Objective #4: Acquire or build units or developments: The PCHA is looking into possibilities of building units and will do a needs assessment to determine the greatest housing needs

The PCHA is currently working on submitting an application to start a non-profit and is applying for 501 (c) (3) status from the IRS to move forward with applications for tax credits or other funding to acquire or develop new rental units.

Goal # 2: Improve the Quality of Assisted Housing

Objective #1: Improve public housing management: The last (PHAS Score) the PCHA received was an 88 and will work to further decrease the vacancy rate turnaround time to improve the PHAS score.

The PCHA's vacancy turnaround time has increased. The PCHA is currently working on this issue to reduce the vacancy turnaround time by 20 days.

Objective #2: Improve Voucher Management (SEMAP Score) 100%.

The PCHA submitted its SEMAP information 1 day late to HUD due to a staff illness. Due to this late submission HUD gave the Authority a troubled status under SEMAP. This rating will not be lifted until the next SEMAP submission which will be November 29, 2011. Other than the late submission, the fundamentals of the program should return the program's status to High Performer.

Objective #3: Increase customer satisfaction: The PCHA is providing a new tenant information booklet passed out at interview with resident.

The PCHA has reviewed and updated annually the tenant information booklet that is passed out to all new tenants and current residents at annual recertification. The PCHA continues to send staff to training seminars.

Objective #4: Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)

- 1) PCHA will train staff to provide more information to tenants—Complete and on-going. (Training was and is provided monthly in-house and annually through outside vendors).
- 2) PCHA will take more time with initial interviews—The PCHA has mandated that only 8 interviews be conducted in one day.
- 3) PCHA will review tenant files regularly—Complete and on-going.
- 4) PCHA will use hand held-inspection system to assist with computerization of inspections in Section 8—Complete and on-going.

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Objective #5: Renovate or modernize public housing units: The PCHA will do repairs to bathroom and kitchen cabinets as per the Capital Fund Program requirements.

The PCHA is currently repairing bathroom and kitchen cabinets through in-house operating funds. The Capital Fund during this period of time were needed to fund higher priority repairs, and they included:

- 1) Kitchen Cabinets
- 2) Installation of New Hot Water Heaters
- 3) Road Repaving
- 4) Irrigation and Erosion Control
- 5) Replacement of Rear Screen Doors
- 6) Bring one additional unit up to 504 compliance

Goal # 3: Increase Assisted Housing Choices

Objective # 1: Provide voucher mobility counseling:

- 1) PCHA will provide a new informational packet containing more information concerning voucher mobility—Complete and on-going.
- 2) PCHA has assigned one specialist to take care of portability—Complete and on-going.

All PCHA clients are provided mobility counseling at least annually and as a new tenant.

Objective #2: Conduct outreach efforts to potential voucher landlords: The PCHA will establish a series of landlord summits.

The PCHA did not need to conduct landlord summits because they have over 1000 landlords on the list of landlords in Housing Choice Voucher Program.

Objective #3: Implement Voucher Homeownership Program: Within 5 years.

The PCHA did not implement a PCHA Voucher Homeownership program, but did partner with the following programs to provide Homeownership opportunities to Housing Choice Voucher holders. They include: 1) Pasco County CDD First Time Homebuyer's Program; 2) Pasco County CDD SHIP Program; And, 3) East Pasco Habitat for Humanity

To date 42 families purchased homes.

Goal #4: Improve Community Quality of Life and Economic Vitality

Objective #1: Implement public housing security improvements:

- 1) PCHA will make efforts to get the Sheriff's sub-station in some communities—at the present time there is one substation at Cypress Villa I public housing development. Complete and on-going.
- 2) 2) The PCHA will continue to work with the Officer Friendly Program through the Sheriff's Department, at present the Officer Friendly Program is at Cypress Villas I, Cypress Villas II, and Citrus Villas. Complete and on-going.

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In addition to the above public housing security improvements, the PCHA has contracted with the Pasco County Sheriff's Department through the Capital Fund to provide above baseline coverage in Cypress Villas I & II. And, two (2) times a year a meeting with the residents and the Sheriff's Department has been held and continues to be held in Cypress Villas I & II.

Goal #5: Promote Self-Sufficiency and Asset Development of Families and Individuals

Objective #1: The PCHA is currently working with the Lacoochee Revitalization Program to provide or attract supportive services for public housing residents—Complete and on-going.

Objective #2: Provide or attract supportive services to increase independence for the elderly or families with disabilities. The PCHA will maintain and provide a listing of supportive services for elderly and disabled in Pasco County--Complete and on-going.

Goal #6: Ensure Equal Opportunity in Housing for all Americans

Objective #1: Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability: The PCHA will maintain the measures it has instituted to review waiting lists monthly and ensure clients are contacted in sequences in both the Public Housing and Section 8 Waiting Lists—Complete and on-going.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" Note: Standard and Troubled PHAs complete annually; Small and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.

24 CFR Part 903.7(r) - PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

In accordance with PIH notice 99-51 (HA) issued December 14, 1999, PHA's must define "substantial deviation" of Annual Plans from the 5-Year Plan and "significant amendment or modification" of the Annual Plan. The Quality Housing and Work Responsibility Act of 1998 requires that PHA's explain "substantial deviation" from the 5-Year Plan in their Annual Plans. The Act also provides that, while PHAs may change or modify their plans or policies described in them, any "significant deviation" to the plan would require PHAs to submit a revised PHA plan that has met full public process requirements.

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CRITERIA FOR DETERMINING SUBSTANTIAL DEVIATION AND SIGNIFICANT AMENDMENT OR MODIFICATION

The Pasco County Housing Authority definition of “substantial deviation” from the 5-Year Plan and “significant amendment or modification” of the Annual Plan will consider the following to be significant amendments or modifications:

- A change in Mission Statement or Goals identified in the Five-Year Plan.

Significant Amendment/Modification:

- Significant modifications to major strategies to address housing needs and to major policies (e.g., policies governing eligibility, selection or admissions and rent determination) or programs (e.g., demolition or disposition, designation, homeownership programs or conversion activities).

(c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).

The PCHA submitted its SEMAP information 1 day late to HUD due to a staff illness. Due to this late submission HUD gave the Authority a troubled status under SEMAP. This rating will not be lifted until the next SEMAP submission which will be November 29, 2011. Other than the late submission, the fundamentals of the program should return the program’s status to High Performer. **Please see f1104102 for a copy of all correspondence regarding this issue.**

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11.0 **Required Submission for HUD Field Office Review.** In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)

PLEASE SEE ATTACHED-fl104m02 for signed forms.

- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)

NOT APPLICABLE

- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

The Administrative Assistant, Ms. Abigail Jackson, reviewed in detail the Pasco County Housing Authority's Annual Plan with the Resident Council. She reviewed all anticipated budget items for the Capital Fund Program for all public housing communities and asked for comments from the residents. Ms. Jackson also reviewed all completed work items through the ARRA grant and the Capital Fund grants. The Resident Council was very happy with the completed work items through the ARRA and Capital Fund grant funding.

PLEASE SEE ATTACHED-fl104n02 for resident meeting notes and sign in-sheet.

- (g) Challenged Elements

There have been no challenged elements of this plan either by the residents or by the public.

PLEASE SEE ATTACHED-fl104o02 for the public hearing notes.

- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)

PLEASE SEE Attached- fl104a02; fl104b02; fl104c02; fl104d02; fl104e02; fl104f02; fl104g02; fl104h02, and fl104i02.

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

PLEASE SEE ATTACHED- f1104j02

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

2. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.
3. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families,

including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (**Note: applies to only public housing**).

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.
9. **Pets.** A statement describing the PHA's policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and

unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm

Note: This statement must be submitted to the extent that **approved and/or pending** demolition and/or disposition has changed.

- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>
- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 **Capital Improvements.** This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 **Capital Fund Program Annual Statement/Performance and Evaluation Report.** PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g.,

expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and

3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

- 8.3 **Capital Fund Financing Program (CFFP).** Separate, written HUD approval is required if the PHA proposes to pledge any portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:
<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

- 9.0 **Housing Needs.** Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

- 9.1 **Strategy for Addressing Housing Needs.** Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

- 10.0 **Additional Information.** Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete

annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)
- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).

- 11.0 **Required Submission for HUD Field Office Review.** In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part I: Summary		FFY of Grant: 2011	
PHA Name: PASCO COUNTY HOUSING AUTHORITY		FFY of Grant Approval:	
Grant Type and Number Capital Fund Program Grant No: FL29P10450111 Replacement Housing Factor Grant No: Date of CFFP:			

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds			0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) ³			180607	0	0	0
3	1408 Management Improvements			50000	0	0	0
4	1410 Administration (may not exceed 10% of line 21)			25623	0	0	0
5	1411 Audit			0	0	0	0
6	1415 Liquidated Damages			0	0	0	0
7	1430 Fees and Costs			0	0	0	0
8	1440 Site Acquisition			0	0	0	0
9	1450 Site Improvement			0	0	0	0
10	1460 Dwelling Structures			0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable			0	0	0	0
12	1470 Non-dwelling Structures			0	0	0	0
13	1475 Non-dwelling Equipment			0	0	0	0
14	1485 Demolition			0	0	0	0
15	1492 Moving to Work Demonstration			0	0	0	0
16	1495.1 Relocation Costs			0	0	0	0
17	1499 Development Activities ⁴			0	0	0	0

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: PASCOCO COUNTY HOUSING AUTHORITY
 Grant Type and Number: Capital Fund Program Grant No: FL29P10450111
 Replacement Housing Factor Grant No:
 Date of CFP:

FFY of Grant: 2011
 FFY of Grant Approval:

Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies

Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	256,230	0	0	0
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	50000	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

Signature of Executive Director KAREN TURNER

Karen Turner

Date 07/13/11

Signature of Public Housing Director

Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA WIDE	1406 OPERATIONS	1406		180607	0	0	0	
PHA WIDE	1410 ADMINISTRATION	1410		25623	0	0	0	
FL104-00000108D	1408 MANAGEMENT IMPROVEMENTS	1408		50000	0	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: PASCO COUNTY HOUSING AUTHORITY

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA WIDE FL 04-00000108D					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part I: Summary

PHA Name: PASCO COUNTY HOUSING AUTHORITY

Grant Type and Number
 Capital Fund Program Grant No: FL29P10450110
 Replacement Housing Factor Grant No:
 Date of CFFP:

FY of Grant: 2010
 FY of Grant Approval: 2010

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Original	Total Estimated Cost		Obligated	Total Actual Cost ¹	
				Revised ²	Final Performance and Evaluation Report <input type="checkbox"/>		Expended	
1	Total non-CFP Funds		0	0	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) ³		220783	0	220783	220783	0	220783
3	1408 Management Improvements		50000	0	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)		30087	0	30087	30087	15043.50	0
5	1411 Audit		0	0	0	0	0	0
6	1415 Liquidated Damages		0	0	0	0	0	0
7	1430 Fees and Costs		0	0	0	0	0	0
8	1440 Site Acquisition		0	0	0	0	0	0
9	1450 Site Improvement		0	0	0	0	0	0
10	1460 Dwelling Structures		0	0	0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable		0	0	0	0	0	0
12	1470 Non-dwelling Structures		0	0	0	0	0	0
13	1475 Non-dwelling Equipment		0	0	0	0	0	0
14	1485 Demolition		0	0	0	0	0	0
15	1492 Moving to Work Demonstration		0	0	0	0	0	0
16	1495.1 Relocation Costs		0	0	0	0	0	0
17	1499 Development Activities ⁴		0	0	0	0	0	0

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010	
PHA Name: PASCO COUNTY HOUSING AUTHORITY		FFY of Grant Approval: 2010	
Grant Type and Number Capital Fund Program Grant No: FL29P10450110 Replacement Housing Factor Grant No: Date of CFPP:			

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	300870	0	250870	235826.50
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	50000	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

Signature of Executive Director **KAREN TURNER** Date **07/13/2011** Signature of Public Housing Director Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages			Grant Type and Number				Federal FY of Grant: 2010		
PHA Name: PASCO COUNTY HOUSING AUTHORITY		Capital Fund Program Grant No: FL29P10450110		CEFP (Yes/No):				Replacement Housing Factor Grant No:	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Original	Revised ¹	Funds Obligated ²	Funds Expended ²	Status of Work
PHA WIDE	1406 OPERATIONS	1406		220783	0	0	220783	220783	100%
PHA WIDE	1410 ADMINISTRATION	1410		30087	0	0	30087	15043.50	50%
FL104-00000108D	1408 MANAGEMENT IMPROVEMENTS	1408		50000	0	0	0	0	0%

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: PASCO COUNTY HOUSING AUTHORITY
 Federal FFY of Grant: 2010

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA WIDE	07/14/2012	06/30/2011	07/14/2014		
FL-04-00000108D	07/14/2012				

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part I: Summary		PHA Name: PASCO COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: 229s10450109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 ARRA FFY of Grant Approval:	
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Line	Summary by Development Account	Type of Grant		Revised Annual Statement (revision no:)		Total Actual Cost ¹
		<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Original Performance and Evaluation Report for Period Ending: 06/30/2011	<input type="checkbox"/> Final Performance and Evaluation Report	
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	0	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) ³	0	0	0	0	0
3	1408 Management Improvements	0	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	7500	5000	5000	5000	5000
5	1411 Audit	0	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0	0
7	1430 Fees and Costs	27617	0	27617	27617	27617
8	1440 Site Acquisition	0	0	0	0	0
9	1450 Site Improvement	289248	193422	193422	193422	193422
10	1460 Dwelling Structures	59440	157766	157766	157766	157766
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0	0
14	1485 Demolition	0	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0	0
17	1499 Development Activities ⁴	0	0	0	0	0

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009 ARRA	
PHA Name: PASCO COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: FL29P10450110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	383805	356188	383805	383805
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

Type of Grant
 Original Annual Statement
 Performance and Evaluation Report for Period Ending: 06/30/2011
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Signature of Executive Director **KAREN TURNER**
Karen Turner
 Date: **07/14/2011**
 Signature of Public Housing Director
 Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages		Grant Type and Number		Federal FYF of Grant: 2009 ARRA		Status of Work											
PHA Name: PASCO COUNTY HOUSING AUTHORITY		Capital Fund Program Grant No: FL29P10450110															
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.		Quantity		Total Estimated Cost		Total Actual Cost		Status of Work					
								Original		Revised ¹		Funds Obligated ²		Funds Expended ²			
	PHA WIDE	1410 ADMINISTRATION	1410					7500	5000	5000	5000	5000	5000	5000	100%		
	PHA WIDE	1430 FEES AND COSTS	1430					27617	0	27617	27617	27617	27617	27617	100%		
	FL104-00000108D	1460 WINDOW REPLACEMENT	1460					0	0	0	0	0	0	0	100%		
	CITRUS VILLAS	1460 KITCHEN RENOVATIONS	1460					13720	30685	30685	30685	30685	30685	30685	100%		
	FL104-00000108D	1460 WATER HEATERS	1460					11200	5000	5000	5000	5000	5000	5000	100%		
	CYPRESS VILLAS I	1460 KITCHEN RENOVATIONS	1460					23520	52603	52603	52603	52603	52603	52603	100%		
	FL104-00000108D	1460 REPLACE REAR SCREEN DOORS	1460					11000	23250	23250	23250	23250	23250	23250	100%		
	PASCO TERRACE	1460 UNIT TO 504 COMPLIANCE	1460					0	46228	46228	46228	46228	46228	46228	100%		
	FL104-00000108D	1450 RESURFACE ROADS	1450					104666	52235	52235	52235	52235	52235	52235	100%		
	CYPRESS VILLAS I	1450 TREE REMOVAL	1450					3178	0	0	0	0	0	0			
	FL104-00000108D	1450 EROSION CONTROL	1450					49875	31089	31089	31089	31089	31089	31089	100%		
	CYPRESS VILLAS II	1450 GRADING IRRIGATION LANDSCAPING	1450					16931	28125	28125	28125	28125	28125	28125	100%		
	FL104-00000108D	1450 REPLACE RETAINING WALL	1450					30000	20573	20573	20573	20573	20573	20573	100%		
	SUNNY DALE	1450 ASPHALT PAVING RESTRIPE PARKING	1450					84598	61400	61400	61400	61400	61400	61400	100%		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages			PHA Name:		Grant Type and Number		Federal FFY of Grant:			
			Capital Fund Program Grant No:		Capital Fund Program Grant No:		Capital Fund Program Grant No:			
			CFFP (Yes/No):		Replacement Housing Factor Grant No:		Replacement Housing Factor Grant No:			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	Original	Revised ¹	Funds Obligated ²	Funds Expended ²

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: PASCO COUNTY HOUSING AUTHORITY

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FFY of Grant: 2010	Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
PHA WIDE	03/17/2010	03/17/2010	03/17/2012	06/30/2011		
FL104-00000108D	03/17/2010	03/17/2010	03/17/2012	06/30/2011		
FL104-00000208D	03/17/2010	03/17/2010	03/17/2012	06/30/2011		
FL104-00000308D	03/17/2010	03/17/2010	03/17/2012	06/30/2011		

1. Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1957, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name:

Federal FFY of Grant:

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

Part I: Summary		Grant Type and Number	
PHA Name: PASCO COUNTY HOUSING AUTHORITY		Capital Fund Program Grant No: FL29P104-501-09	
		Replacement Housing Factor Grant No:	
		Date of CFFP:	
Type of Grant			
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2011		<input type="checkbox"/> Revised Annual Statement	
<input type="checkbox"/> Summary by Development Account		<input type="checkbox"/> Final Performance	
Line		Original	Total Estimated Cost Revised ¹
1	Total non-CFF Funds	0	0
2	1406 Operations (may not exceed 20% of line 21) ²	112679	209622
3	1408 Management Improvements	48000	60000
4	1410 Administration (may not exceed 10% of line 21)	10000	29957
5	1411 Audit	0	0
6	1415 Liquidated Damages	0	0
7	1430 Fees and Costs	2000	0
8	1440 Site Acquisition	0	0
9	1450 Site Improvement	0	0
10	1460 Dwelling Structures	22000	0
11	1465.1 Dwelling Equipment—Nonexpendable	44000	0
12	1470 Non-dwelling Structures	0	0
13	1475 Non-dwelling Equipment	60900	0
14	1485 Demolition	0	0
15	1492 Moving to Work Demonstration	0	0
16	1495.1 Relocation Costs	0	0
17	1499 Development Activities ⁴	0	0

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

Part I: Summary	
PHA Name: PASCO COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: FL29P104-501-09 Replacement Housing Factor Grant No: Date of CFFP:

Type of Grant
 Original Annual Statement
 Performance and Evaluation Report for Period Ending: 06/30/2011
 Reserve for Disasters/Emergencies
 Revised

Line	Summary by Development Account	Total Estimated Cost	
		Original	Revised ²
18a	1501 Collateralization or Debt Service paid by the PHA	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	299579	299579
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		

Signature of Executive Director **KAREN TURNER** Date **07/13/2011** Signature of Public Housing

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages				Grant Type and Number				Federal FFY of Grant: 2009			
PHA Name: PASCO COUNTY HOUSING AUTHORITY				Capital Fund Program Grant No: FL29P104-501-09							
				CFPP (Yes/No):				Replacement Housing Factor Grant No:			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work					
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²				
PHA WIDE	1406 OPERATIONS	1406		112679	209622	209622	209622	COMPLETE			
PHA WIDE	1410 ADMINISTRATION	1410		10000	29957	29957	19971.28	67%			
PHA WIDE	1430 FEES AND COSTS	1430		2000	0	0	0				
FL104-00000108D	1408 MANAGEMENT IMPROVEMENTS	1408		48000	60000	60000	19971.28	33%			
FL104-00000208D	1460 DWELLING STRUCTURES	1460		22000	0	0	0				
FL104-00000308D	1466 DWELLING EQUIPMENT	1466		44000	0	0	0				
FL104-00000308D	1475 NON DWELLING EQUIPMENT	1475		60900	0	0	0				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: PASCO COUNTY HOUSING AUTHORITY

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expendit Date
PHA WIDE	09/14/2011	01/31/2011	09/14/2013	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

Part I: Summary		Grant Type and Number	
PHA Name: PASCO COUNTY HOUSING AUTHORITY		Capital Fund Program Grant No: FL29P104-501-08 Replacement Housing Factor Grant No: Date of CFP:	
Type of Grant	<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement <input checked="" type="checkbox"/> Final Performance at
Line	Summary by Development Account	Original	Total Estimated Cost Revised ²
1	Total non-CFP Funds	0	0
2	1406 Operations (may not exceed 20% of line 21) ³	125590	169052
3	1408 Management Improvements	50000	50000
4	1410 Administration (may not exceed 10% of line 21)	30321	30321
5	1411 Audit	0	0
6	1415 Liquidated Damages	0	0
7	1430 Fees and Costs	20000	26801
8	1440 Site Acquisition	0	0
9	1450 Site Improvement	0	0
10	1460 Dwelling Structures	55569	27037
11	1465.1 Dwelling Equipment--Nonexpendable	21731	0
12	1470 Non-dwelling Structures	0	0
13	1475 Non-dwelling Equipment	0	0
14	1485 Demolition	0	0
15	1492 Moving to Work Demonstration	0	0
16	1495.1 Relocation Costs	0	0
17	1499 Development Activities ⁴	0	0

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: PASCO COUNTY HOUSING AUTHORITY
 Grant Type and Number: Capital Fund Program Grant No: FL29P104-501-08
 Replacement Housing Factor Grant No: _____
 Date of CFFP: _____

FFY of Grant: 2008
 FFY of Grant Approval: _____

Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: _____
 Revised Annual Statement (revision no: _____)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	303211	303211	303211	303211
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	24937	24937	24937	24937
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	50000	50000	50000	50000
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

Signature of Executive Director **KAREN TURNER** Date 07/12/2011 Signature of Public Housing Director _____ Date _____

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

Part II: Supporting Pages	
PHA Name: PASCOCOUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: FL29P104-501-08 CFPP (Yes/No): Replacement Housing Factor Grant No:

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimate
PHA WIDE	1406 OPERATIONS	1406	169052	125590
PHA WIDE	1410 ADMINISTRATION	1410	30321	30321
PHA WIDE	1430 FEES AND COSTS	1430	26801	20000
FL104-00000108D (CYPRESS VILLAS I AND II)	1408 MANAGEMENT IMPROVEMENTS	1408	50000	50000
FL104-00000308D (PASCO TERRACE)	1460 DWELLING STRUCTURES	1460	27037	55569

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report

Annual Statement /
Performance and Evaluation Report
Part I: Summary
Capital Funds Program (CFP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

PASCO COUNTY HOUSING AUTHORITY		HA Name	Capital Funds Project Number	FFY of Grant Approval
<input checked="" type="checkbox"/> Revised Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies	FL29P104-501-07	2007
<input type="checkbox"/> Final Performance and Evaluation Report		<input type="checkbox"/> Revised Annual Statement/Revision N		
Performance and Evaluation Report for Program Year Ending 03/31/20				
Line No.	Summary by Development Account	Total Estimated Cost	Total Actual Cost (2)	Expended
		Original Revision #1	Revised (2)	Obligated
1	Total Non-CFP Funds			
2	1406 Operations (May not exceed 20% of line 20 for PHAs with 250 or more U	\$125,590	\$125,590	\$125,590
3	1408 Management Improvements (May not exceed 20% of line 20)	\$50,000	\$47,055	\$50,000
4	1410 Administration (May not exceed 10% of line 20)	\$28,082	\$28,082	\$28,082
5	1411 Audit	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0
9	1450 Site Improvement	\$77,151	\$80,097	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$127,161	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0
18	1499 Mod Used for Development Activities	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$407,974.00	\$280,823.00	\$203,672.00
21	Amount of line 20 Related to LBP Activities			\$57,139.31
22	Amount of line 20 Related to Section 504 Compliance			
23	Amount of line 20 Related to Security	\$50,000	\$47,055	
24	Amount of line 20 Related to Energy Conservation Measures			
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report.				
Signature of Executive		Karen Turner 3/31/09 Signature of Public Housing Director/Office of Native American Programs Administrator and Date		

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	1406 Operations	1406		\$125,590.00	\$125,590.00	\$125,590.00	\$31,397.49	
	1410 Administration	1410		\$28,082.30	\$28,082.00	\$28,082.00	\$25,741.82	
FL104-00000108D (CV1 & CV2)	1408 Management Improvements	1408		\$50,000.00	\$47,054.50	\$50,000.00	\$0.00	
					\$47,054.50	\$50,000.00	\$0.00	
	Total Cost for FL10400000108D				\$47,054.50	\$50,000.00	\$0.00	
FL104-00000208D (Bonnie Dale Villas)	1450 Site Improvement ROAD RESURFACING	1450		\$77,151.00	\$80,096.50	\$0.00	\$0.00	
				\$77,151.00	\$80,096.50	\$0.00	\$0.00	
	Total Cost for FL10400000208D			\$77,151.00	\$80,096.50	\$0.00	\$0.00	
FL104-00000308D (Pasco Terrace)	1460 Dwelling Structures ROOF REPLACEMENT	1465		\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Total Cost for FL10400000308D			\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement /
Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (2)	
	Original	Revised (1)	Actual (2) 9/12/2009	Original		Revised (1)
PHA-Wide	9/12/2009	12/31/2008	3/31/2009	9/12/2011	12/31/2009	
FL104-00000108D	N/A	9/12/2009	3/31/2009	N/A	9/12/2011	
FL104-00000208D	N/A	6/12/2009	9/30/2009	N/A	9/30/2009	
FL104-00000308D	9/12/2009	N/A	N/A	9/12/2011	N/A	

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Karen Turner 3/31/09 Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement /
Performance and Evaluation Report
Part I: Summary
Capital Funds Program (CFP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

PASCO COUNTY HOUSING AUTHORITY		HA Name	Capital Funds Project Number	FFY of Grant Approval	
<input checked="" type="checkbox"/> Revised Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision			FL29P104-501-06	2006	
<input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original Revision #1	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20 for PHAs with 250 or more Units)	\$125,590	\$125,590	\$125,590	\$125,590
3	1408 Management Improvements (May not exceed 20% of line 20)	\$50,000	\$65,541	\$65,541	\$40,600
4	1410 Administration (May not exceed 10% of line 20)	\$28,470	\$28,470	\$28,470	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$12,796	\$19,056	\$18,721	\$14,122
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$30,664	\$23,359	\$23,359	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$23,083	\$16,583	\$16,583	\$16,583
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$14,100	\$6,103	\$6,103	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1499 Mod Used for Development Activities	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$284,703.00	\$284,703.00	\$284,367.68	\$196,895.04
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security	\$32,000	\$65,541		
24	Amount of line 20 Related to Energy Conservation Measures				
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive C		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			
Karen Turner 3/31/09					

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL104-00000108D (Cypress Villas 1)	1406 Operations	1406		\$125,590.00	\$125,590.00	\$125,590.00	\$125,590.00	
	1410 Administration	1410		\$28,470.00	\$28,470.00	\$28,470.00	\$0.00	
	1430 Fees and Costs	1430		\$12,796.00	\$19,056.01	\$18,720.69	\$14,121.90	
	1408 Management Improvements	1408		\$50,000.00	\$65,541.25	\$65,541.25	\$40,599.69	
	1465 Dwelling Equipment	1465	0	\$960.00	\$0.00	\$0.00	\$0.00	
	RANGES		3	\$3,762.00	\$1,191.00	\$1,191.00	\$1,191.00	
	REFRIGERATORS			\$4,722.00	\$1,191.00	\$1,191.00	\$1,191.00	
	Subtotal 1465							
	1450 Site Improvement	1450		\$5,000.00	\$0.00	\$0.00	\$0.00	
	Playground Improvements							
Subtotal 1450				\$0.00	\$0.00	\$0.00	\$0.00	
FL104-00000108D (Citrus Villas)	1475 Nondwelling Equipment	1475	1	\$650.00	\$806.43	\$806.43	\$0.00	
	WASHER		0	\$1,100.00	\$0.00	\$0.00	\$0.00	
	ADA WASHER		1	\$900.00	\$820.03	\$820.03	\$0.00	
	ADA DRYER			\$2,650.00	\$1,626.46	\$1,626.46	\$0.00	
	Subtotal 1475							
	1465 Dwelling Equipment	1465	2	\$480.00	\$468.00	\$468.00	\$468.00	
	RANGES		0	\$272.00	\$0.00	\$0.00	\$0.00	
	ADA RANGES		0	\$418.00	\$0.00	\$0.00	\$0.00	
	REFRIGERATORS			\$1,170.00	\$468.00	\$468.00	\$468.00	
	Subtotal 1465							
1460 Dwelling Structures	1460		\$0.00	\$0.00	\$0.00	\$0.00		
ROOF REPLACEMENT								
Subtotal 1460				\$0.00	\$0.00	\$0.00	\$0.00	
FL104-00000108D Cypress Villas 2	1465 Dwelling Equipment	1465	0	\$720.00	\$0.00	\$0.00	\$0.00	
	RANGES		0	\$2,508.00	\$0.00	\$0.00	\$0.00	
	REFRIGERATORS			\$3,228.00	\$0.00	\$0.00	\$0.00	
	Subtotal 1465			\$58,542.00	\$68,826.71	\$68,826.71	\$5,356.25	
	Total Cost for FL104-00000108D							
	1450 Site Improvement	1450		\$25,664.00	\$23,359.00	\$23,359.00	\$0.00	
	PLAYGROUND IMPROVEMENT &			\$25,664.00	\$23,359.00	\$23,359.00	\$0.00	
	Subtotal 1450							
	1465 Dwelling Equipment	1465	5	\$1,200.00	\$1,150.00	\$1,150.00	\$1,150.00	
	RANGES		1	\$544.00	\$259.00	\$259.00	\$259.00	
ADA RANGES		10	\$2,507.00	\$3,947.25	\$3,947.25	\$3,947.25		
REFRIGERATORS			\$4,251.00	\$5,356.25	\$5,356.25	\$5,356.25		
Subtotal 1465								
1475 Nondwelling Equipment	1475	0	\$1,950.00	\$0.00	\$0.00	\$0.00		
WASHER		0	\$1,100.00	\$0.00	\$0.00	\$0.00		
ADA WASHER		1	\$900.00	\$826.46	\$826.46	\$0.00		
ADA DRYER			\$3,950.00	\$826.46	\$826.46	\$0.00		
Subtotal 1475								

Development Number / Name HA - Wide Activities FL104-00000208D (Sunny Dale Villas)	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	1465 Dwelling Equipment	1465	13	\$480.00	\$3,017.00	\$3,017.00	\$3,017.00	
	RANGES		0	\$544.00	\$0.00	\$0.00	\$0.00	
	ADA RANGES		3	\$2,090.00	\$1,185.05	\$1,185.05	\$1,185.05	
	REFRIGERATORS			\$3,114.00	\$4,202.05	\$4,202.05	\$4,202.05	
	Subtotal 1465							
	1475 Nondwelling Equipment	1475	1	\$1,300.00	\$806.43	\$806.43	\$0.00	
	WASHER		0	\$1,100.00	\$0.00	\$0.00	\$0.00	
	ADA WASHER		1	\$900.00	\$820.03	\$820.03	\$0.00	
	ADA DRYER			\$3,300.00	\$1,626.46	\$1,626.46	\$0.00	
	Subtotal 1475			\$40,279.00	\$35,370.22	\$35,370.22	\$4,202.05	
	Total Cost for FL104-00000208D							
FL104-00000308D (Pasco Terrace)	1460 Dwelling Structures	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	ROOF REPLACEMENT			\$0.00	\$0.00	\$0.00	\$0.00	
	Subtotal 1460							
	1465 Dwelling Equipment	1465	6	\$3,120.00	\$1,404.00	\$1,404.00	\$1,404.00	
	RANGES		0	\$816.00	\$0.00	\$0.00	\$0.00	
	ADA RANGES		10	\$3,762.00	\$3,962.15	\$3,962.15	\$3,962.15	
	REFRIGERATORS			\$7,698.00	\$5,366.15	\$5,366.15	\$5,366.15	
	Subtotal 1465							
	1475 Nondwelling Equipment	1475	1	\$2,200.00	\$1,203.88	\$1,203.88	\$0.00	
	ADA WASHER		1	\$900.00	\$820.03	\$820.03	\$0.00	
	ADA DRYER			\$3,100.00	\$2,023.91	\$2,023.91	\$0.00	
	Subtotal 1475			\$10,798.00	\$7,390.06	\$7,390.06	\$5,366.15	
	Total Cost for FL104-00000308D				\$284,703.00	\$284,367.68	#REF!	

**Annual Statement /
Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA-Wide	7/17/2008		9/30/2006	7/17/2010	9/30/2009	9/30/2008	
104001 & 104004 (CV1 & CV2)	7/17/2008		3/31/2009	7/17/2010	9/30/2009		
FL104001	7/17/2008		3/31/2009	7/17/2010	9/30/2009		
FL104004	7/17/2008		3/31/2009	7/17/2010	9/30/2009		
FL104005	7/17/2008		3/31/2009	7/17/2010	9/30/2009		
FL104007	7/17/2008		3/31/2009	7/17/2010	9/30/2009		

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Karen Turner 3/31/09 Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**
Part I: Summary
Capital Funds Program (CFP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

HA Name

PASCO COUNTY HOUSING AUTHORITY

Capital Funds Project Number

FL29P10450105

FY of Grant Approval

2005

OHA Approval 2577-0157 (Exp. 3/31/2002)

Revised Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number #

Final Performance and Evaluation Report Performance and Evaluation Report for Program Year Ending

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original Revision #1	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20 for PHAs with 250 or more Units)	125,590.00	125,590.00	125,590.00	125,590.00
3	1408 Management Improvements (May not exceed 20% of line 20)	34,254.91	34,254.91	34,254.91	34,254.91
4	1410 Administration (May not exceed 10% of line 20)	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	8,438.41	9,892.90	9,892.90	9,892.90
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	49,761.79	48,499.32	48,499.32	48,499.32
10	1460 Dwelling Structures	25,306.00	25,305.45	25,305.45	25,305.45
11	1455.1 Dwelling Equipment - Nonexpendable	18,956.00	18,956.00	18,956.00	18,956.00
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	30,859.89	30,668.42	30,668.42	30,668.42
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Mod Used for Development Activities	-	-	-	-
19	1502 Contingency (may not exceed 3% of line 20)	-	-	-	-
20	Amount of Annual Grant (Sum of lines 2 - 19)	293,167.00	293,167.00	293,167.00	293,167.00
21	Amount of line 20 Related to LBP Activities	-	-	-	-
22	Amount of line 20 Related to Section 504 Compliance	-	-	-	-
23	Amount of line 20 Related to Security	59,560.91	59,560.36	59,560.36	59,560.36
24	Amount of line 20 Related to Energy Conservation Measures	-	-	-	-

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Signature of Executive Dire

Karen Turner 03/31/09

(2) To be completed for the Performance and Evaluation Report.

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL104001 (CV1) & FL104004 (CV2) FL104001 (Citrus Villas) (Cypress Villas 1) FL104004 (Bonnie Dale Villas) FL104005 (Cypress Villas 2) (Bonnie Dale Villas) FL104006 (Sunny Dale Villas) FL104007 (Pasco Terrace)	1409 Operations	1409		\$125,590.00	\$125,590.00	\$125,590.00	\$125,590.00	completed
	1430 Fees and Costs	1430		\$8,438.41	\$9,892.90	\$9,892.90	\$9,892.90	completed
	1408 Management Improvements	1408		\$34,254.91	\$34,254.91	\$34,254.91	\$34,254.91	completed
	1450 Site Improvement	1450		\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	completed
	RESURFACE ROADS			\$17,661.00	\$17,661.00	\$17,661.00	\$17,661.00	completed
	PLAYGROUND EQUIPMENT			\$41,661.00	\$41,661.00	\$41,661.00	\$41,661.00	completed
	1465 Dwelling Equipment	1465		\$702.00	\$702.00	\$702.00	\$702.00	completed
	REFRIGERATORS (3)		3	\$790.00	\$790.00	\$790.00	\$790.00	completed
	RANGES (4)		2	\$468.00	\$468.00	\$468.00	\$468.00	completed
	REFRIGERATORS (4)		0	\$0.00	\$0.00	\$0.00	\$0.00	postponed
Subtotal 1465			\$1,960.00	\$1,960.00	\$1,960.00	\$1,960.00		
1475 Nondwelling Equipment			\$0.00	\$899.00	\$899.00	\$899.00	completed	
PRESSURE WASHER		1	\$0.00	\$899.00	\$899.00	\$899.00	completed	
UTILITY TRAILER		1	\$0.00	\$0.00	\$0.00	\$0.00	completed	
Subtotal 1475			\$0.00	\$899.00	\$899.00	\$899.00		
Total Cost for FL104001			\$43,621.00	\$46,820.00	\$46,820.00	\$46,820.00		
1450 Site Improvement		1450		\$8,100.79	\$0.00	\$0.00	\$0.00	
RESURFACE ROADS			\$0.00	\$6,838.32	\$6,838.32	\$6,838.32	completed	
PLAYGROUND EQUIPMENT			\$8,100.79	\$5,838.32	\$5,838.32	\$5,838.32	completed	
Subtotal 1450			\$8,100.79	\$12,676.64	\$12,676.64	\$12,676.64		
1465 Dwelling Equipment	1465		\$2,808.00	\$2,808.00	\$2,808.00	\$2,808.00	completed	
RANGES (7)		12	\$2,765.00	\$2,765.00	\$2,765.00	\$2,765.00	completed	
REFRIGERATORS (7)		6	\$0.00	\$0.00	\$0.00	\$0.00	completed	
RANGES (2)		0	\$0.00	\$0.00	\$0.00	\$0.00	completed	
REFRIGERATORS (2)		0	\$5,573.00	\$5,573.00	\$5,573.00	\$5,573.00	completed	
Subtotal 1465			\$8,346.00	\$8,346.00	\$8,346.00	\$8,346.00		
1475 Nondwelling Equipment			\$19,323.53	\$19,323.53	\$19,323.53	\$19,323.53	completed	
Maintenance Van		1	\$0.00	\$397.00	\$397.00	\$397.00	completed	
SPLINE HAMMER		1	\$19,323.53	\$19,710.53	\$19,710.53	\$19,710.53	completed	
Subtotal 1475			\$19,323.53	\$19,710.53	\$19,710.53	\$19,710.53		
Total Cost for FL104004			\$32,897.32	\$32,121.85	\$32,121.85	\$32,121.85		
1465 Dwelling Equipment	1465		\$2,574.00	\$2,574.00	\$2,574.00	\$2,574.00	completed	
RANGES (7)		11	\$3,160.00	\$3,160.00	\$3,160.00	\$3,160.00	completed	
REFRIGERATORS (7)		8	\$5,734.00	\$5,734.00	\$5,734.00	\$5,734.00	completed	
Subtotal 1465			\$11,468.00	\$11,468.00	\$11,468.00	\$11,468.00		
Total Cost for FL104005			\$5,734.00	\$5,734.00	\$5,734.00	\$5,734.00		
1460 Dwelling Structures	1460		\$25,305.45	\$25,305.45	\$25,305.45	\$25,305.45	completed	
SECURITY SCREEN DOORS (100)		86	\$25,305.45	\$25,305.45	\$25,305.45	\$25,305.45	completed	
Subtotal 1460			\$25,305.45	\$25,305.45	\$25,305.45	\$25,305.45		
1465 Dwelling Equipment	1465		\$1,404.00	\$1,404.00	\$1,404.00	\$1,404.00	completed	
RANGES (7)		6	\$4,285.00	\$4,285.00	\$4,285.00	\$4,285.00	completed	
REFRIGERATORS (7)		11	\$5,689.00	\$5,689.00	\$5,689.00	\$5,689.00	completed	
Subtotal 1465			\$11,178.00	\$11,178.00	\$11,178.00	\$11,178.00		
1475 Nondwelling Equipment			\$5,859.89	\$5,859.89	\$5,859.89	\$5,859.89	completed	
MAINTENANCE VAN		1	\$0.00	\$899.00	\$899.00	\$899.00	completed	
PRESSURE WASHER			\$5,859.89	\$5,859.89	\$5,859.89	\$5,859.89	completed	
Subtotal 1475			\$5,859.89	\$6,758.89	\$6,758.89	\$6,758.89		

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (2)
	Original	Revised (1)	Original	Revised (1)	
PHA-Wide 1406	8/31/2007	8/31/2007	8/31/2009	10/31/2007	9/30/2007
PHA-Wide 1430	8/31/2007	8/31/2007	8/31/2009	10/31/2008	10/31/2008
FL104001 & FL104004 1408	8/31/2007	8/31/2007	8/31/2009	10/31/2007	11/30/2007
FL104001 (Citrus) 1450	8/31/2007	8/31/2007	8/31/2009	9/30/2008	7/31/2008
FL104001 (Citrus and Cypress Villas 1) 1465	8/31/2007	8/31/2007	8/31/2009	9/30/2008	6/30/2008
FL104004 (Cypress Villas 2 & Bonnie Dale) 1465	8/31/2007	8/31/2007	8/31/2009	9/30/2008	6/30/2008
FL104004 (Cypress Villas 2) 1475	8/31/2007	8/31/2007	8/31/2009	9/31/2009	11/30/2008
FL104006 (Sunny Dale) 1465	8/31/2007	8/31/2007	8/31/2009	8/31/2009	11/30/2007
FL104007 (Paco Terrace) 1465	8/31/2007	8/31/2007	8/31/2009	8/31/2009	9/30/2008

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date: Karen Turner 3/31/09
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**
Part I: Summary
Capital Funds Program (CFP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

HA Name: **PASCO COUNTY HOUSING AUTHORITY** Capital Funds Project Number: **FL29P10450104** FFY of Grant Approval: **2004**
OMB Approval 2577-0157 (Exp. 3/31/2002)

Original Budget Submission Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number # Performance and Evaluation Report for Period Ending **2004**
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original Revision #1	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20 for PHAs with 250 or more Units)	\$121,366	\$121,366	\$121,366	121,366.00
3	1408 Management Improvements (May not exceed 20% of line 20)	\$40,000	\$40,000	\$40,000	40,000.00
4	1410 Administration (May not exceed 10% of line 20)	\$0	\$0	\$0	0.00
5	1411 Audit	\$0	\$0	\$0	0.00
6	1415 Liquidated Damages	\$0	\$0	\$0	0.00
7	1430 Fees and Costs	\$0	\$0	\$0	0.00
8	1440 Site Acquisition	\$0	\$0	\$0	0.00
9	1450 Site Improvement	\$0	\$0	\$0	0.00
10	1460 Dwelling Structures	\$6,884	\$6,884	\$6,884	6,884.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$123,848	\$123,848	\$123,848	123,847.84
12	1470 Nondwelling Structures	\$0	\$0	\$0	0.00
13	1475 Nondwelling Equipment	\$0	\$0	\$0	0.00
14	1485 Demolition	\$17,768	\$17,768	\$17,768	17,768.16
15	1490 Replacement Reserve	\$0	\$0	\$0	0.00
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	0.00
17	1495.1 Relocation Costs	\$0	\$0	\$0	0.00
18	1499 Mod Used for Development Activities	\$0	\$0	\$0	0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	0.00
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$309,866.00	\$309,866.00	\$309,866.00	309,866.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures	\$120,732	\$129,478	\$129,478	\$129,478
(1) To be completed for the Performance and Evaluation Report of a Revised Annual Statement.					
(2) To be completed for the Performance and Evaluation Report.					

Signature of Executive Director: **Karen Turner** 1/10/03/2008 Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities PHA Wide	General Description of Major Work Categories	Development Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)	
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
FL104001 (CV1) & FL104004 (CV2) FL104001 (Citrus Villas and Cypress Villas 1)	1408 Operations	1408	\$121,366.00	\$121,366.00	\$121,366.00	\$121,366.00		
	1408 Management Improvements	1408	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00		
	1450 Site Improvement	1450	\$6,884.00	\$6,884.00	\$6,884.00	\$6,884.00		
	PLAYGROUND SITE PREPARATION (CV1)		\$6,884.00	\$6,884.00	\$6,884.00	\$6,884.00		
	Subtotal 1450							
	1460 Dwelling Structures	1460	\$13,500.00	\$15,731.66	\$15,731.66	\$15,731.66		
	Security Screen Doors (54)		\$5,000.00	\$5,826.54	\$5,826.54	\$5,826.54		
	Security Screen Doors (20)		\$18,500.00	\$21,558.20	\$21,558.20	\$21,558.20		
	Subtotal 1460		\$25,384.00	\$28,442.20	\$28,442.20	\$28,442.20		
	Total Cost for FL104001							
FL104004 (Cypress Villas 2) (Bonnie Dale)	1460 Dwelling Structures	1460	\$25,347.84	\$34,370.29	\$34,370.29	\$34,370.29		
	WINDOW REPLACEMENT		\$6,000.00	\$6,991.85	\$6,991.85	\$6,991.85		
	Security Screen Doors (24)		\$24,000.00	\$27,967.43	\$27,967.43	\$27,967.43		
	Security Screen Doors (96)		\$55,347.84	\$69,329.57	\$69,329.57	\$69,329.57		
	Subtotal 1460		\$55,347.84	\$69,329.57	\$69,329.57	\$69,329.57		
	Total Cost for FL104004							
	FL104005 (Sunny Dale Villas)	1460 Dwelling Structures	1460	\$25,000.00	\$29,132.62	\$29,132.62	\$29,132.62	
		Security Screen Doors (100)		\$25,000.00	\$29,132.62	\$29,132.62	\$29,132.62	
		Subtotal 1460		\$25,000.00	\$29,132.62	\$29,132.62	\$29,132.62	
		Total Cost for FL104005						
FL104007 (Pasco Terrace)		1460 Dwelling Structures	1460	\$25,000.00	\$3,827.47	\$3,827.45	\$3,827.45	CARRIED INTO 2005 CHP
		Security Screen Doors (100)		\$25,000.00	\$3,827.47	\$3,827.45	\$3,827.45	
		Subtotal 1460						
		1475 Non-Dwelling Equipment	1475	\$17,768.16	\$17,768.16	\$17,768.16	\$17,768.16	
		Maintenance Van		\$17,768.16	\$17,768.16	\$17,768.16	\$17,768.16	
		Subtotal 1475		\$42,788.16	\$21,595.63	\$21,595.61	\$21,595.61	
	Total Cost for FL104007							

**Annual Statement /
Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA Wide: 1406	8/31/2006		3/31/2005	8/31/2008	9/30/2006	9/30/2006	
PHA Wide: 1408	8/31/2006		9/30/2006	8/31/2007	8/31/2008	5/31/2007	
FL104001: 1450	8/31/2006	8/31/2006	9/30/2006	8/31/2008	8/31/2008	12/31/2007	
FL104001: 1460	8/31/2006	8/31/2006	9/30/2006	8/31/2008	8/31/2008	9/30/2008	
FL104004: 1460	8/31/2006	8/31/2006	9/30/2006	8/31/2008	8/31/2008	9/30/2008	
FL104005: 1460	8/31/2006	8/31/2006	9/30/2006	8/31/2008	8/31/2008	9/30/2008	
FL104007: 1460	8/31/2006	8/31/2006	9/30/2006	8/31/2008	8/31/2008	9/30/2008	
FL104007: 1475	8/31/2006	8/31/2006	9/30/2006	8/31/2008	9/30/2006	9/30/2005	

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Karen Turner 11/03/08

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Actual Comprehensive Grant
Cost Certificate**
Comprehensive Grant Program (CGP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Capital Fund 2003
General Corres

OMB Approval No. 2577-0157
(Exp. 11/30/2008)

PHA/IHA Name: Pasco County Housing Authority 14517 7th St. Dade City, FL 33523	Comprehensive Grant Number FL29P10450103
	FFY of Grant Approval 2003

The PHA/IHA hereby certifies to the Department of Housing and Urban Development as follows:

1. That the total amount of Modernization Cost (herein called the "Actual Modernization Cost") of the Comprehensive Grant, is as shown below:

A. Original Funds Approved	\$	264801.00
B. Revised Funds Approved	\$	264801.00
C. Funds Advanced	\$	264801.00
D. Funds Expended (Actual Modernization Cost)	\$	264801.00
E. Amount to be Recaptured (A-D)	\$	0.00
F. Excess of Funds Advanced (C-D)	\$	0.00

- That all modernization work in connection with the Comprehensive Grant has been completed;
- That the entire Actual Modernization Cost or liabilities therefor incurred by the PHA have been fully paid;
- That there are no undischarged mechanics', laborers', contractors', or material-men's liens against such modernization work on file in any public office where the same should be filed in order to be valid against such modernization work; and
- That the time in which such liens could be filed has expired.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Signature: *Paen Turner, Executive Director* Date: *11/08/08*

For HUD Use Only

The Cost Certificate is approved for audit. Approved for Audit (Director, Public Housing Division)	Date
The audited costs agree with the costs shown above. Verified (Director, Public Housing Division)	Date
Approved (Field Office Manager)	Date

Annual Statement /
Performance and Evaluation Report
Part I: Summary
Capital Funds Program (CFP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

PASCO COUNTY HOUSING AUTHORITY		HA Name		Capital Funds Project Number		FFY of Grant Approval	
FL29P10450103		2003		[] Reserve for Disasters/Emergencies		[] Revised Annual Statement/Revision Number #	
[X] Final Performance and Evaluation Report		[] Performance and Evaluation Report for Period Ending					

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original Revision #1	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20 for PHAs with 250 or more Units)	100,805	100,805	100,805	100,805
3	1408 Management Improvements (May not exceed 20% of line 20)	0	0	0	0
4	1410 Administration (May not exceed 10% of line 20)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	27,742	21,209	21,209	21,209
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	41,021	41,021	41,021	41,021
10	1460 Dwelling Structures	70,234	70,234	70,234	70,234
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	25,000	31,532	31,532	31,532
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Mod Used for Development Activities	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant (Sum of lines 2 - 19)	264,801	264,801	264,801	264,801
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.	(2) To be completed for the Performance and Evaluation Report.
Signature of Executive Director and Date <i>Karen Turner</i> 11/3/2008	Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement / Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (2)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	1406 Operations	1406		\$100,805.00	\$100,805.00	\$100,805.00	\$100,805.00	
	1430 Fees and Cost	1430		\$27,741.50	\$21,209.25	\$21,209.25	\$21,209.25	
PHA Wide	1475 Nondwelling Equipment	1475		\$24,222.16	\$19,048.80	\$19,048.80	\$19,048.80	
	MAINTENANCE TRUCK							
FL 104001 (Cypress Villas 1)	1460 Dwelling Structures	1460		\$70,233.50	\$70,233.50	\$70,233.50	\$70,233.50	
	RE-ROOF HOUSES		12	\$70,233.50	\$70,233.50	\$70,233.50	\$70,233.50	
	Subtotal 1460			\$70,233.50	\$70,233.50	\$70,233.50	\$70,233.50	
	Total Cost for FL 104001			\$70,233.50	\$70,233.50	\$70,233.50	\$70,233.50	
FL 104004 (Bonnie Dale Villas)	1450 Site Improvement	1450		\$4,642.38	\$4,642.36	\$4,642.36	\$4,642.36	
	RETAINING WALL			\$4,642.38	\$4,642.36	\$4,642.36	\$4,642.36	
	Subtotal 1450			\$4,642.38	\$4,642.36	\$4,642.36	\$4,642.36	
1475 Nondwelling Equipment	MAINTENANCE VEHICLE	1475		\$774.84	\$777.84	\$777.84	\$777.84	
	Total Cost for FL 104004			\$5,417.22	\$5,420.20	\$5,420.20	\$5,420.20	
FL 104005 (Sunny Dale Villas)	1475 Nondwelling Equipment	1475		\$0.00	\$11,705.61	\$11,705.61	\$11,705.61	
	MAINTENANCE VEHICLE			\$0.00	\$11,705.61	\$11,705.61	\$11,705.61	
	Total Cost for FL 104005			\$0.00	\$11,705.61	\$11,705.61	\$11,705.61	
FL 104007 (Pasco Terrace)	1450 Site Improvement	1450		\$36,378.64	\$36,378.64	\$36,378.64	\$36,378.64	
	EROSION CONTROL			\$36,378.64	\$36,378.64	\$36,378.64	\$36,378.64	
	Subtotal 1450			\$36,378.64	\$36,378.64	\$36,378.64	\$36,378.64	
	Total Cost for FL 104007			\$36,378.64	\$36,378.64	\$36,378.64	\$36,378.64	

Annual Statement /
Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (2)		
	Original	Revised (1)	Actual (2)	Actual (2)			
PHA Wide: 1406	3/31/2005	10/31/2004	9/30/2004	9/30/2006	10/31/2006	9/30/2005	
PHA Wide: 1430	3/31/2005	9/16/2005	9/30/2004	9/30/2006	5/31/2007	5/31/2007	
FL104004: 1450	3/31/2005	9/16/2005	9/16/2005	9/30/2006	10/31/2005	9/30/2005	
FL104007: 1450	3/31/2005	9/16/2005	9/16/2005	9/30/2006	10/31/2005	6/30/2006	
FL104001: 1460	3/31/2005	9/16/2005	9/16/2005	9/30/2006	10/31/2005	6/30/2006	
FL104004: 1475	9/16/2005	9/16/2005	8/31/2005	9/16/2005	5/31/2007	9/30/2005	
FL104005: 1475	9/16/2005	9/16/2005	8/31/2005	9/16/2005	5/31/2007	5/31/2007	

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 Signature of Executive Director and Date
Karen Turner

Signature of Public Housing Director/Office of Native American Programs Administrator and Date



CFP
2002
General
Corres

U. S. Department of Housing and Urban Development
Jacksonville Office, Region 4
Charles Bennett Federal Building
400 West Bay Street Suite 1015
Jacksonville, Florida 32202-5121

3/17/2009

Orig to
Maggie

Ms. Karen Turner
Executive Director
Pasco County Housing Authority
14517 7th Street
Dade City, Florida 33523-3102

Dear Ms. Turner:

Subject: Submission of the AMCC

We have received and reviewed the Housing Authority's AMCC submitted for CFP grant:

FI29P104501-02

\$ 333,613.00

We have verified that the grant is ready for audit. As soon as possible please provide an audit completed by an independent auditor, which by their evaluation agrees to the amount disbursed in our Line of Credit Control System (LOCCS). When we receive the audit for this reporting period, this grant will be closed by HUD's Accounting Center.

For your records, we are including a copy of your form HUD-52839 "approved for audit."

If we can be of further assistance, please contact our Staff, Engineer Greg Cáceres by email at gregorio.caceres@hud.gov or by phone at (904) 232-1777, extension 2090.

Sincerely yours,

Mary M. Trepasso

Mary Trepasso
Acting Director
Office of Public Housing

Enclosure

**Actual Comprehensive Grant
Cost Certificate**
Comprehensive Grant Program (CGP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(Exp. 11/30/2008)

PHA/IHA Name: Pasco County Housing Authority 14517 7th St. Dade City, FL 33523	Comprehensive Grant Number FL29P104501-02
	FFY of Grant Approval 2002

The PHA/IHA hereby certifies to the Department of Housing and Urban Development as follows:

1. That the total amount of Modernization Cost (herein called the "Actual Modernization Cost") of the Comprehensive Grant, is as shown below:

A. Original Funds Approved	\$ 333613.00
B. Revised Funds Approved	\$ 333613.00
C. Funds Advanced	\$ 333613.00
D. Funds Expended (Actual Modernization Cost)	\$ 333613.00
E. Amount to be Recaptured (A-D)	\$ 0.00
F. Excess of Funds Advanced (C-D)	\$ 0.00

- That all modernization work in connection with the Comprehensive Grant has been completed;
- That the entire Actual Modernization Cost or liabilities therefor incurred by the PHA have been fully paid;
- That there are no undischarged mechanics', laborers', contractors', or material-men's liens against such modernization work on file in any public office where the same should be filed in order to be valid against such modernization work; and
- That the time in which such liens could be filed has expired.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Signature Haron Turner, Executive Director	Date 11/08/2008
--	---------------------------

For HUD Use Only	
The Cost Certificate is approved for audit.	
Approved for Audit (Director, Public Housing Division) Mary M. Zepasso, Acting Director	Date 3-17-09
The audited costs agree with the costs shown above.	
Verified (Director, Public Housing Division)	Date
Approved (Field Office Manager)	Date

**Actual Comprehensive Grant
Cost Certificate**
Comprehensive Grant Program (CGP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Capital Fund 2002 *General Corres*
OMB Approval No. 2577-0157
(Exp. 11/30/2008)

PHA/IHA Name: Pasco County Housing Authority 14517 7th St. Dade City, FL 33523	Comprehensive Grant Number FL29P104501-02
	FFY of Grant Approval 2002

The PHA/IHA hereby certifies to the Department of Housing and Urban Development as follows:

1. That the total amount of Modernization Cost (herein called the "Actual Modernization Cost") of the Comprehensive Grant, is as shown below:

A. Original Funds Approved	\$ 333613.00
B. Revised Funds Approved	\$ 333613.00
C. Funds Advanced	\$ 333613.00
D. Funds Expended (Actual Modernization Cost)	\$ 333613.00
E. Amount to be Recaptured (A-D)	\$ 0.00
F. Excess of Funds Advanced (C-D)	\$ 0.00

- That all modernization work in connection with the Comprehensive Grant has been completed;
- That the entire Actual Modernization Cost or liabilities therefor incurred by the PHA have been fully paid;
- That there are no undischarged mechanics', laborers', contractors', or material-men's liens against such modernization work on file in any public office where the same should be filed in order to be valid against such modernization work; and
- That the time in which such liens could be filed has expired.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Signature <i>Raven Turner, Executive Director</i>	Date <i>11/08/2008</i>
--	---------------------------

For HUD Use Only

The Cost Certificate is approved for audit.	
Approved for Audit (Director, Public Housing Division)	Date
The audited costs agree with the costs shown above.	
Verified (Director, Public Housing Division)	Date
Approved (Field Office Manager)	Date

Annual Statement /
 Performance and Evaluation Report
 Part I: Summary
 Capital Funds Program (CFP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

HA Name: PASCO COUNTY HOUSING AUTHORITY
 Capital Funds Project Number: FL29P104501-02
 FFY of Grant Approval: 2002

Budget Revision Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number #
 Final Performance and Evaluation Report Performance and Evaluation Report for Period Ending

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original Revision #1	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20 for PHAs with 250 or more Units)	224,287.00	224,287.00	224,287.00	224,287.00
3	1408 Management Improvements (May not exceed 20% of line 20)	70,000.00	70,000.00	70,000.00	70,000.00
4	1410 Administration (May not exceed 10% of line 20)	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	28,701.00	2,586.12	2,586.12	2,586.12
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	283.00	25,046.66	25,046.66	25,046.66
10	1460 Dwelling Structures	0.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment - Nonexpendable	0.00	852.22	852.22	852.22
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	10,342.00	10,841.00	10,841.00	10,841.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Mod Used for Development Activities	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (Sum of lines 2 - 19)	333,613.00	333,613.00	333,613.00	333,613.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures	\$70,000	\$70,000	\$70,000	\$70,000

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date: Karen Turner, Executive Director 3/31/2006

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Karen Turner

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OHB Approval 287-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	1406 Operations	1406	\$224,287.00	\$224,287.00	\$224,287.00	\$224,287.00	
	1430 Fees and Costs	1430	\$28,701.00	\$2,586.12	\$2,586.12	\$2,586.12	
FL104001 (CV1) & FL104004 (CV2)	1408 Management Improvements	1408	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	
	1475 Non-Dwelling Equipment	1475					
FL104001 (Citrus Villas and Cypress Villas 1)	WASHING MACHINES (5)		\$2,540.00	\$1,905.00	\$1,905.00	\$2,540.00	
	DRYERS (2)		\$1,497.00	\$1,497.00	\$1,497.00	\$1,497.00	
	Total Cost for FL104001		\$4,037.00	\$4,037.00	\$4,037.00	\$4,037.00	
FL104004 (Bonnie Dale Villas)	1450 Site Improvement	1450	\$283.00	\$283.00	\$283.00	\$283.00	
	RETAINING WALL		\$283.00	\$283.00	\$283.00	\$283.00	
	Subtotal 1450		\$283.00	\$283.00	\$283.00	\$283.00	
FL104005 (Sunny Dale Villas)	1475 Non-Dwelling Equipment	1475					
	WASHING MACHINES (2)		\$1,270.00	\$1,270.00	\$1,270.00	\$1,270.00	
	DRYERS (2)		\$998.00	\$998.00	\$998.00	\$998.00	
	Total Cost for FL104004		\$2,268.00	\$2,268.00	\$2,268.00	\$2,268.00	
FL104007 (Pasco Terrace)	1475 Non-Dwelling Equipment	1475					
	WASHING MACHINES (2)		\$1,270.00	\$1,270.00	\$1,270.00	\$1,270.00	
	DRYERS (2)		\$998.00	\$998.00	\$998.00	\$998.00	
	Total Cost for FL104005		\$2,268.00	\$2,268.00	\$2,268.00	\$2,268.00	
FL104007 (Pasco Terrace)	1450 Site Improvement	1450					
	EROSION CONTROL		\$0.00	\$24,763.66	\$24,763.66	\$24,763.66	
	Subtotal 1450		\$0.00	\$24,763.66	\$24,763.66	\$24,763.66	
FL104007 (Pasco Terrace)	1465 Dwelling Equipment	1465					
	REFRIGERATORS		\$0.00	\$852.22	\$852.22	\$852.22	
	Subtotal 1465		\$0.00	\$852.22	\$852.22	\$852.22	
FL104007 (Pasco Terrace)	1475 Non-Dwelling Equipment	1475					
	WASHING MACHINES (2)		\$1,270.00	\$1,270.00	\$1,270.00	\$1,270.00	
	DRYERS (2)		\$998.00	\$998.00	\$998.00	\$998.00	
	Subtotal 1475		\$2,268.00	\$2,268.00	\$2,268.00	\$2,268.00	
	Total Cost for FL104007		\$2,268.00	\$27,883.88	\$27,883.88	\$27,883.88	

**Annual Statement /
Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1406			3/31/2004	9/30/2005	10/31/2004	9/30/2004	
1408	6/30/2003	9/30/2004	9/30/2004	10/31/2005	12/31/2005	12/31/2005	
1430	9/30/2003	9/30/2004	9/30/2004	9/30/2005	9/30/2006	3/1/2006	
1450			3/31/2006			6/30/2006	
1465		9/30/2005	9/30/2005	9/30/2005	9/30/2005	9/30/2005	
1475	9/30/2004	9/30/2004	9/30/2004		12/31/2004	12/31/2004	

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date Karen Turner, Executive Director 11/03/2008

Karen Turner

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 06/30/2011

Part I: Summary

FL10Y

PHA Name/Number	PASCO County Housing	Locality (City/County & State)	PASCO COUNTY FLORIDA	XOriginal 5-Year Plan	Revision No:
A. Development Number and Name	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
	for Year 1 FFY 2011	FFY 2012	FFY 2013	FFY 2014	FFY 2015
B. Physical Improvements	Annual Statement				
Subtotal					
C. Management Improvements	50,000	50,000	50,000	50,000	50,000
D. PHA-Wide Non-dwelling Structures and Equipment					
E. Administration	25,623	25,623	25,623	25,623	25,623
F. Other					
G. Operations	180,607	180,607	180,607	180,607	180,607
H. Demolition					
I. Development					
J. Capital Fund Financing - Debt Service					
K. Total CFP Funds	256,230	256,230	256,230	256,230	256,230
L. Total Non-CFP Funds					
M. Grand Total	256,230	256,230	256,230	256,230	256,230

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2001

Part I: Summary (Continuation)

PHA Name/Number		PASCO COUNTY HOUSING FL104 Locality (City/county & State)			PASCO COUNTY, FLORIDA		XOriginal 5-Year Plan	Revision No:
Development Number and Name	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5			
	FFY 2011							
	Annual Statement							
PHA WIDE	OPERATIONS	OPERATIONS	OPERATIONS	OPERATIONS	OPERATIONS			
PHA WIDE	ADMINISTRATION	ADMINISTRATION	ADMINISTRATION	ADMINISTRATION	ADMINISTRATION			
FL104-00000108D	ADDT'L POLICING	ADDT'L POLICING	ADDT'L POLICING	ADDT'L POLICING	ADDT'L POLICING			
(CYPRESS VILLAS I AND II)								

 SEARCH

Regional & Local Profiles: Results

CHANGE VIEW

Show Notes and Sources

GO

OTHER REPORT ACTIONS

Download Excel data

VIEW OTHER DATA FOR THE SELECTED GEOGRAPHIC AREA

- General Unit Characteristics
- Population Projections

START OVER

Start Over

Housing Profile Pasco County, Florida

Population, 2009: 439789. Pasco County ranks # 12 of Florida's 67 counties in population. Households, 2009: 185475. Homeownership Rate, 2009: 82.1%. Statewide, Florida's homeownership rate is 70.5%.

Jump to:

- [Population Projections](#)
- [Housing Market](#)
- [Affordable Housing Needs](#)

Population Projections

In 2030, Pasco County is projected to have a population of 619002, ranking it # 11 of Florida's 67 counties.

Projected Total Population, Pasco County, 2007-2030

Place	2009	2010	2015	2020	2025	2030
Pasco County	439789	440298	479101	527799	574697	619002

Notes: [Housing Needs Assessment - Population and Household Projection Methodology User Guide.](#)

Sources: Not Available.

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Housing Market

Existing Home Values (Based on County Property Appraisers' Just Value)

Single Family Home, average just value, 2008: \$133708. (Statewide, the average just value of a single family home in Florida in 2008 was \$203634).

Mobile Home, average just value, 2008: \$49637.

Condominium, average just value, 2008: \$75904.

- * -100 means less than 25 observations
- * -200 means less than 2/3 of observations have valid year built entries
- * -300 means less than 2/3 of observations have valid square footage entries
- * -400 means no observations

Jump to:

[Population Projections](#)

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Home Sales Prices

No Home Sales Prices are available.

Jump to:

[Population Projections](#)

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Median Sales Price for Single Family Homes and Condominiums, Pasco County, 1996-2008

Place	Housing Type	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Pasco County	Single Family Homes	70000	70000	76800	82500	87000	107500	123700	137300	155500	195000	233000	205100	158000	142000
Pasco County	Condominiums	45250	46000	46000	48000	46750	52500	61500	65000	77500	105000	129800	112100	80000	62950

Notes:
 * -100 means less than 25 observations.
 * -200 means less than 2/3 of observations have valid entries for that year.
 * -300 means less than 2/3 of observations have valid square footage entries.
 * -400 means no observations.
Sources: County property appraiser tax rolls, compiled by Shimberg Center - Florida Housing Data Clearinghouse.

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Rents

The median rent paid by Pasco County households in 2000 was \$518 per month, compared to a statewide median rent of \$641. In Pasco County and the surrounding metro area, the HUD Fair Market Rent in 2010, representing rent for a typical modest apartment, was \$714 for a studio apartment, \$793 for a one-bedroom, \$959 for a two-bedroom, \$1215 for a three-bedroom, and \$1467 for a four-bedroom unit.

Households by Monthly Rent Paid, Pasco County, 2000

Place	No Cash Rent	less than 200	between 200 and 299	between 300 and 499	between 500 and 749	between 750 and 999	between 1000 and 1499	1500 or more
Pasco County	1678	809	1280	9055	10077	1823	784	417

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Affordable Housing Needs

Cost Burden, General

"Cost-burdened" households pay more than 30% of income for rent or mortgage costs. In 2009, 4,5605 Pasco County households (25%) pay more than 30% of income for housing. By comparison, 29% of households statewide are cost-burdened. 18924 households in Pasco County (10%) pay more than 50% of income for housing.

Households by Cost Burden, Pasco County, 2009

	Amount of Income Paid for Housing		
	0-30%	30-50%	50% or more
Total	139870	26981	18924

Notes: Housing Needs Assessment - Population and Household Projection Methodology User Guide.
 Click here to get household projections by tenure, age of householder, income, and cost burden.
 Sources: Not Available

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** The Household Demographic Data Access Tool allows users to combine any of the variables below to create a custom report. For example, a user could find the number of 1-2 person renter households age 65 and older who pay more than 50% of income for housing by selecting household size, householder age, and household income as indicators.

Jump to:

[Population Projections](#)

[Housing Market](#)

Homeowners and Renters

Households by Homeowner/Renter Status and Cost Burden, Pasco County, 2009

	Amount of Income Paid for Housing		
	0-30%	30-50%	50% or more
Owner	119238	20359	12831
Renter	20632	6322	6293

Notes: Housing Needs Assessment - Population and Household Projection Methodology User Guide.
 Click here to get household projections by tenure, age of householder, income, and cost burden.
 Sources: Not Available

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Household Income

In the following table, household income is measured as a percentage of the median income for the county or area, adjusted for family size. In Pasco County and the surrounding metro area, the HUD-estimated median income for a family of four is \$59400 in 2010.

Households by Income and Cost Burden, Pasco County, 2009

Household Income as Percentage of Area Median Income	Amount of Income Paid for Housing		
	0-30%	30-50%	50% or more
<=30% AMI	5809	2986	10253
30.01-50% AMI	11163	8122	4719
50.01-80% AMI	27533	8083	2737
80.01+% AMI	95365	7490	1215
Total	139870	26681	18924

Notes: Housing Needs Assessment - Population and Household Projection Methodology User Guide.
Click here to get household projections by tenure, age of householder, income, and cost burden.
Sources: Not Available.

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** For more detailed income categories and to combine with other variables such as age, cost burden, and owner/renter status, try the [Household Demographic Data Access Tool](#).

Elderly Households

66434 households in Pasco County (35.8%) are headed by a person age 65 or older in 2009. In comparison, 27.8% of households statewide are headed by elderly persons. 59792 of elderly households in Pasco County (90.0%) own their homes. 14845 elderly households (22%) pay more than 30% of income for rent or mortgage costs.

Elderly Households by Age and Cost Burden, Pasco County, 2009

Age of Householder	Amount of Income Paid for Housing		
	0-30%	30-49.9%	50+ %
65+	51589	8075	6770

Notes: Housing Needs Assessment - Population and Household Projection Methodology User Guide.
Click here to get household projections by tenure, age of householder, income, and cost burden.
Sources: Not Available.

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** To learn about all head-of-household age categories and to combine with other variables such as income, cost burden, and owner/renter status, try the [Household Demographic Data Access Tool](#).

Size of Households

128667 households in Pasco County (69%) are made up of 1-2 persons in 2009. 26% of these households pay more than 30% of income for rent or mortgage costs. 44530 households in Pasco County (24%) are made up of 3-4 persons in 2009. 22% of these households pay more than 30% of income for rent or mortgage costs. 12295 households in Pasco County (7%) are made up of 5 persons or more in 2009. 23% of these households pay more than 30% of income for rent or mortgage costs.

Households by Size and Cost Burden, Pasco County, 2009

Number of Persons in the Household	Amount of Income Paid for Housing		
	0-30%	30.01-50%	50.01+ %

1-2	95837	18164	14666
3-4	34568	6556	3406
5+	9477	1959	859

Notes: [Housing Needs Assessment - Population and Household Projection Methodology User Guide.](#)
 Click here to get household projections by tenure, age of householder, income, and cost burden.
 Sources: Not Available.

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** To combine with other variables such as income, head-of-household age, and owner/renter status, try the [Household Demographic Data Access Tool](#).

Disability and Affordable Housing Need

In 2000, 23384 low-income households included at least one person with a disability age 15 or older. These households had incomes below 60% of the area median income.

Low-Income (<60% AMI) Households Including Persons with Disabilities Age 15+ and Cost Burden, Pasco County, 2000

Amount of Income Paid for Housing		
0-29.9%	30-49.9%	50+ %
10430	6095	6859

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Single Family Home Size and Age

In 2008, the median size for a new single-family home in Pasco County was 1917 square feet.

Year Structure Built, Pasco County, 2000

Year Structure Built, 2000							Place
1939 and earlier	1940s	1950s	1960s	1970s	1980s	1990s	Pasco County
2123	2166	6131	17407	55678	53986	36226	

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Substandard Housing

Housing units are considered to be substandard if they are overcrowded, do not have heat, or lack complete kitchens or plumbing. In 2000,

3702 housing units (2.5% of all units) in Pasco County were overcrowded, meaning that they housed more than one person per room, compared to a statewide percentage of 6.5%.

1152 units (0.8%) in Pasco County did not use home heating fuel, compared to a statewide percentage of 1.8%.

449 units (0.3%) in Pasco County lacked complete kitchen facilities, compared to a statewide percentage of 0.5%.

345 units (0.2%) in Pasco County lacked complete plumbing facilities, compared to a statewide percentage of 0.4%.



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Karen Turner

From: Crawford, Aisha R <aisha.r.crawford@hud.gov>
Sent: Friday, July 08, 2011 12:02 PM
To: 'Karen Turner'; 'Hernando County Housing Authority '
Cc: Main, Victoria A; Courtney, Mark J; Newberry, Shonda L
Subject: Scheduled SEMAP Confirmatory Review - Week beginning July 11, 2011

Good Morning,

This message is to inform you that the SEMAP Confirmatory review scheduled for your PHA for next week has been postponed due to the unavailability of travel funds. You will be notified when funds are available and we can re-schedule our visit at that time.

We apologize for any inconvenience that this may cause. Please do not hesitate in contacting me if you have any questions.

Aisha Crawford

Public Housing Specialist
U.S. Department of HUD
Jacksonville, Florida Field Office
Office: 904-208-6114
Fax: 904-232-1721

Office Hours:

Monday, Wednesday, and Friday: 8:30am - 5:00pm
Tuesday and Thursday - Telework: 8:30am - 5:00pm

HUD is the nation's housing agency committed to creating affordable housing opportunities for low-income Americans; and supporting the homeless, elderly, people with disabilities and people living with AIDS. The Department also promotes economic and community development and enforces the nation's fair housing laws. More information about HUD and its programs is available on the Internet at www.hud.gov and espanol.hud.gov.

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U. S. Department of Housing and Urban Development
Jacksonville Field Office
Charles Bennett Federal Building
400 West Bay Street
Suite 1015
Jacksonville, Florida 32202-4410

23 JUN 2011

REC'D JUN 28 2011

Ms. Karen Turner
Executive Director
Pasco County Housing Authority
14517 7th Street
Dade City, FL 33523-3102

SUBJECT: Section Eight Management Assessment Program (SEMAP) Confirmatory Review
Fiscal Year End September 30, 2010

Dear Ms. Turner:

This letter is to confirm that Aisha Crawford, Public Housing Revitalization Specialist and Shonda Newberry, Portfolio Management Specialist, will be conducting an on-site visit to your agency July 11-13, 2011. The purpose of this visit is to review the SEMAP Certification for Fiscal Year Ending (FYE) September 30, 2010 that the Pasco County Housing Authority failed to submit timely in accordance with HUD requirements.

The on-site visit will entail a review of the documentation used by the Housing Authority to certify to each of the indicators on the SEMAP Certification for FYE September 30, 2010. Any concerns or technical assistance needed by the housing authority can be addressed during this visit.

We look forward to working with you and your staff during this visit. If you have any questions or additional information is desired, please contact Aisha Crawford at (904) 208-6114, or via email at Aisha.R.Crawford@hud.gov.

Sincerely,

A handwritten signature in cursive script that reads "Victoria A. Main".

Victoria A. Main
Director
Office of Public Housing

Pasco County Housing Authority
FYE September 30, 2010 Section 8 SEMAP Confirmatory Review
July 11-13, 2011

Documentation and File List

The following documents, records, and files should be available for the review.

1. Section 8 Administrative Plan with approved Board Resolution.
2. Documentation and verification used to support each of the 14 indicators on the SEMAP Certification.
3. Copy of the Section 8 waiting lists
4. List of the families selected and newly admitted for FYE September 30, 2010; include the name, unit address, date of application and date of admission.
5. List of ineligible applicants, date of application, date of denial, reason for denial, and letter of ineligibility to family
6. Copy of Voucher Payment Standard with Board Resolution and Fair Market Rents for FYE 2010
7. Summary of lease up for each bedroom size, family type and race
8. Schedule of Utility Allowances for FY 2010
9. Process used to track monthly utilization of units and Budget Authority

Please refer to 24 CFR 985.3. Indicators, HUD verification methods and ratings for more specific information related to the review process.

NOTE: Other information not listed above may be requested to complete the review. Meetings with staff may be scheduled during the on site portion of the review.



U. S. Department of Housing and Urban Development
Jacksonville Field Office
Charles Bennett Federal Building
400 West Bay Street
Suite 1015
Jacksonville, Florida 32202-4410

11 APR 2011

Ms. Regina Mirabella
Chairperson
Pasco County Housing Authority
14517 7th Street
Dade City, Florida 33523

REC'D APR 14 2011


Dear Ms. Mirabella:

This is in response to your letter of March 10, 2011, which provided the required response to any SEMAP indicators with a zero rating, for the September 30, 2010, SEMAP certification. For each zero-rating received on the SEMAP certification assessment the Housing Authority must send HUD a written report describing the corrective action taken.

Your response is sufficient to address the deficiency; however, your request to complete the SEMAP Certification at this time is denied. You will be on the SEMAP Troubled list until the next annual Certification. The SEMAP Certification onsite Confirmatory Review will verify your scores if you had submitted. Corrective actions will be required on any Indicator that we are unable to verify during the onsite visit. Thank you for your cooperation with the SEMAP process.

If you have any questions regarding the information in this letter or about the SEMAP certification process, please contact Shonda Newberry, SEMAP Coordinator, at (904) 208-6097, or via email at Shonda.L.Newberry@hud.gov.

Sincerely,


Victoria Main
Director
Office of Public Housing

cc: Ms. Karen Turner
Executive Director
Pasco County Housing Authority



Pasco County Housing Authority



MAIN OFFICE: (352) 567-0848
FAX NUMBER: (352) 567-6035
TTY: (352) 567-1438

14517 7th Street - Dade City, Florida 33523

KAREN TURNER
EXECUTIVE DIRECTOR

March 10, 2011

Ms. Victoria Main, Director
Office of Public Housing
U.S. Department of HUD
Charles Bennett Federal Building
400 West Bay Street
Suite 1015
Jacksonville, Florida 32202

Re: Section 8 Management Assessment Program (SEMAP) Certification

Dear Ms. Main:

I have received your letter regarding the final score for Pasco County Housing Authority on our Section 8 Management Assessment Program (SEMAP) Certification for the Fiscal Year Ending September 30, 2010. The Board and the Executive Director fully understand the importance of the SEMAP Certification and truly apologize for the submission not being completed in a timely manner. Unfortunately, the Executive Director became very ill prior to the submission deadline; she was out of work on medical leave for over a week and then returned to the doctor after her return to work due to the continued illness. The Executive Director made every attempt possible to submit the Certification on November 30, 2010, but as you are aware was unable to complete the certification due to the lock out. We have instructed the Executive Director to complete the SEMAP submission the beginning of November in the future to allow for unforeseen circumstances such as what happened this year.

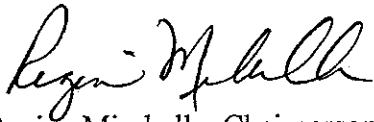
Our first request is asking HUD to consider a waiver and allow the Certification to be completed at this time. After reading your letter, I am not sure if a waiver can be granted due to the fact that it does not fall under the guidelines of Notice PIH 2004-16.

**"THIS INSTITUTION IS AN EQUAL OPPORTUNITY PROVIDER."
AN EQUAL OPPORTUNITY EMPLOYER**

If a waiver is unable to be granted, the Housing Authority will comply with all recommendations from the HUD on-site review written report. After receiving the written report, the Housing Authority will complete the Corrective Action Plan and submit the plan to HUD for approval. The Housing Authority will work closely with HUD to monitor the implementation of the Corrective Action Plan.

Once again, the Board and the Executive Director apologize for any inconvenience this may have caused you and appreciate your consideration in this matter. If you have any questions or need any additional information, please do not hesitate to contact the Executive Director at (352) 567-0848, extension 109. Thank you.

Sincerely,



Regina Mirabella, Chairperson
Pasco County Housing Authority Board

Cc: Ms. Karen Turner, Executive Director
Pasco County Housing Authority



U. S. Department of Housing and Urban Development
Jacksonville Field Office
Charles Bennett Federal Building
400 West Bay Street
Suite 1015
Jacksonville, Florida 32202-4439

February 10, 2011

Ms. Regina Mirabella
Chairman
Pasco County Housing Authority
12860 Honeybrook Drive
Hudson, FL 34669-2819

REC'D FEB 22 2011

Dear Ms. Mirabella:

We have calculated the Final Score on your Section 8 Management Assessment Program (SEMAP) Certification for the Fiscal Year Ending September 30, 2010. SEMAP enables HUD to better manage the Section 8 tenant-based program by identifying PHA capabilities and deficiencies related to the administration for the Section 8 program. As a result, HUD will be able to provide more effective program assistance to PHAs.

The Pasco County Housing Authority earned 0 points out of possible 135 points due to lack of submission of the required SEMAP Certification in PIC. Your overall performance rating is Troubled in accordance with the requirements of 24 CFR 985.101(b).

§ 985.101 SEMAP Certification.

(b) Failure of a PHA to submit its SEMAP certification within 60 calendar days after the end of its fiscal year will result in an overall performance rating of troubled and the PHA will be subject to the requirements at § 985.107.

§ 985.107 Required actions for PHA with troubled performance rating.

(c) *PHA corrective action plan.* Upon receipt of the HUD written report on its on-site review, the PHA must write a corrective action plan and submit it to HUD for approval.

(d) *Monitoring.* The PHA and HUD must monitor the PHA's implementation of its corrective action plan to ensure performance targets are met.

In accordance with Notice PIH 2004-16 (PHA), a PHA that failed to submit its SEMAP certification to HUD, may not appeal their troubled designation except where it can be sufficiently demonstrated the HUD was at fault, contributed to, or prevented the PHA from certifying. Since Pasco County Housing Authority failed to submit its SEMAP certification, it will remain troubled for the full fiscal year and will be subject to all required actions that apply to SEMAP troubled PHAs.

A response to this letter is required within 45 days from the date of this letter.

If you have any questions, please contact Shonda Newberry, of my staff, at (904) 208-6097, or by e-mail at Shonda.L.Newberry@hud.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Victoria A. Main".

Victoria A. Main
Director
Office of Public Housing

cc: Ms. Karen Turner
Executive Director
Pasco County Housing Authority

RESOLUTION 2011-03

PHA Certifications of Compliance with PHA Plans and Related R e g u l a t i o n s

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 06/30/2011

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning **2011**, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

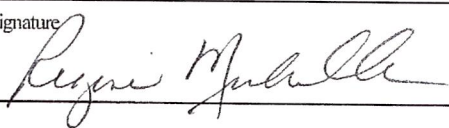
Pasco County Housing Authority
PHA Name

FL-104
PHA Number/HA Code

 5-Year PHA Plan for Fiscal Years 20 - 20

 X Annual PHA Plan for Fiscal Years 2011 - 2011

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Regina Mirabella	Chairperson, Board of Commissioner
Signature	Date
	07/08/2011

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Pasco County Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.:

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Pasco County Housing Authority
14517 7th Street
Dade City, Florida 33523

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Karen Turner

Title

Executive Director

Signature

X 

Date

July 7, 2011

**Certification of Payments
to Influence Federal Transactions**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Pasco County Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Karen Turner

Title

Executive Director

Signature

Karen Turner

Date (mm/dd/yyyy)

07/14/2011

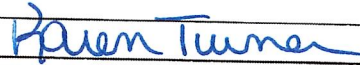
Previous edition is obsolete

form HUD 50071 (3/98)
ref. Handbooks 7417.1, 7475.13, 7485.1, & 7485.3

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

Approved by OMB
0348-0046


1. Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Pasco County Housing Authority 14517 7th Street Dade City, Florida 33523 Congressional District, if known: 5 & 9	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Not Applicable Congressional District, if known:	
6. Federal Department/Agency: U.S. Department of Housing and Urban Development	7. Federal Program Name/Description: CFDA Number, if applicable: 14.872	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i> None	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i> None	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>Karen Turner</u> Title: <u>Executive Director</u> Telephone No.: <u>(352) 567-0848</u> Date: <u>7/7/2011</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, George Romagnoli the Community Development Manager certify that the Five Year and
Annual PHA Plan of the Pasco County Housing Authority is consistent with the Consolidated Plan of
Pasco County, Florida prepared pursuant to 24 CFR Part 91.

 6/14/11

Signed / Dated by Appropriate State or Local Official

July 7, 2011

**PASCO COUNTY HOUSING AUTHORITY
ANNUAL RESIDENT COUNCIL MEETING ANNUAL PLAN**

Meeting called to order at 11:00 a.m.

In attendance

Michael Maeker, Resident, 38546 Patti Lane
Lupez Rinconada, Resident, 20654 Blanchette Court
Cynthia Andino, Resident, 38536 Patti Lane
Shelly Hodges, Resident, 20549 Blanchette Court
Mary Thompson, Manager, Pasco County Housing Authority
Abigail Jackson, Administrative Assistant, Pasco County Housing Authority

The Administrative Assistant, Ms. Abigail Jackson, reviewed in detail the Pasco County Housing Authority's Annual Plan with the Resident Council. She reviewed all anticipated budget items for the Capital Fund Program for all Public Housing Communities and asked for comments from the residents. Ms. Jackson also reviewed all completed work items through the ARRA grant and the Capital Fund grants. The Resident Council was very happy with the completed work items through the ARRA and Capital Fund grant funding.

The meeting was adjourned at 12:30 p.m.

Pasco County Housing Authority

Annual Resident Council Meeting

Annual Plan 2011

July 7, 2011

Sign in Sheet

#	NAME/ADDRESS	SIGNATURE
1	Abigail Jackson 14517 7 th Street	Abigail R. Jackson
2	Mary Thompson 14517 7 th Street	Mary M. Thompson
3	Michael Maeker 38546 Patti Lane	Michael Maeker
4	Lopez Ricardo 20659 Blanchette Ct.	Lopez Ricardo
5	Cynthia Andino 38536 Patti Ln.	Cynthia Andino
6	Shelly F. Hodges 20549 Blanchette Ct.	Shelly F. Hodges
7		20549
8		Blanchette Ct.
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June 30, 2011

**PASCO COUNTY HOUSING AUTHORITY
PUBLIC HEARING ANNUAL PLAN**

Meeting called to order at 10:05 a.m. on June 30, 2011.

In attendance:

Karen Turner, Executive Director, Pasco County Housing Authority
Abigail Jackson, Administrative Assistant, Pasco County Housing Authority

The Executive Director, Ms. Karen Turner, stated that the purpose of the Public Hearing was to obtain input from the general public on the Pasco County Housing Authority's Annual Plan for FY 2011. She stated that Notice was given to the public through advertisement in the newspaper and that during the 45 days preceding the Public Hearing, the Annual Plan and attachments were made available for review by the residents and the public at the Housing Authority's main office. The Annual Plan has been reviewed by the County to certify compliance with Pasco County's Comprehensive Plan.

The Executive Director asked for public comment. There was no public comment; the Public Hearing was adjourned at 10:08 a.m.