

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>																										
<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Pahokee Housing Authority</u> PHA Code: <u>FL021</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2011</u>																											
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>474</u> Number of HCV units: <u>76</u>																											
<b>3.0</b>	<b>Submission Type</b> <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																											
<b>4.0</b>	<b>PHA Consortia</b> <i>N/A</i> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																											
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update. <b><i>NOT APPLICABLE</i></b>																											
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <b><i>NOT APPLICABLE</i></b>																											
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <b><i>NOT APPLICABLE</i></b>																											
<b>6.0</b>	<b>PHA Plan Update</b>  (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:  <p style="text-align: center;">The following PHA Plan elements marked '<u>X</u>' have been revised since the last Annual Plan submission by the Pahokee Housing Authority.  <u>N/C</u> denotes NO CHANGE and <u>N/A</u> denotes NOT APPLICABLE</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;"><u>  X  </u></td> <td>903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures</td> </tr> <tr> <td style="text-align: center;"><u>  X  </u></td> <td>903.7(2) Financial Resources</td> </tr> <tr> <td style="text-align: center;"><u>  X  </u></td> <td>903.7(3) Rent Determination</td> </tr> <tr> <td style="text-align: center;"><u>  X  </u></td> <td>903.7(4) Operation and Management</td> </tr> <tr> <td style="text-align: center;"><u>  N/C  </u></td> <td>903.7(5) Grievance Procedures</td> </tr> <tr> <td style="text-align: center;"><u>  N/C  </u></td> <td>903.7(6) Designated Housing for Elderly and Disabled Families</td> </tr> <tr> <td style="text-align: center;"><u>  X  </u></td> <td>903.7(7) Community Service and Self-Sufficiency</td> </tr> <tr> <td style="text-align: center;"><u>      </u></td> <td>903.7(8) Safety and Crime Prevention</td> </tr> <tr> <td style="text-align: center;"><u>      </u></td> <td>903.7(9) Pets</td> </tr> <tr> <td style="text-align: center;"><u>      </u></td> <td>903.7(10) Civil Rights Certification</td> </tr> <tr> <td style="text-align: center;"><u>  X  </u></td> <td>903.7(11) Fiscal Year Audit</td> </tr> <tr> <td style="text-align: center;"><u>      </u></td> <td>903.7(12) Asset Management</td> </tr> <tr> <td style="text-align: center;"><u>      </u></td> <td>903.7(13) Violence Against Women Act (VAWA)</td> </tr> </table>		<u>  X  </u>	903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures	<u>  X  </u>	903.7(2) Financial Resources	<u>  X  </u>	903.7(3) Rent Determination	<u>  X  </u>	903.7(4) Operation and Management	<u>  N/C  </u>	903.7(5) Grievance Procedures	<u>  N/C  </u>	903.7(6) Designated Housing for Elderly and Disabled Families	<u>  X  </u>	903.7(7) Community Service and Self-Sufficiency	<u>      </u>	903.7(8) Safety and Crime Prevention	<u>      </u>	903.7(9) Pets	<u>      </u>	903.7(10) Civil Rights Certification	<u>  X  </u>	903.7(11) Fiscal Year Audit	<u>      </u>	903.7(12) Asset Management	<u>      </u>	903.7(13) Violence Against Women Act (VAWA)
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**6.0** (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

The following are the specific locations where the public may obtain copies of the 2011 Annual Plan:

- Administrative Office – 465 Friend Terrace, Pahokee, FL 33476
- Padgett Island Office – 899 Padgett Circle, Pahokee, FL 33476
- Fremd Village Office – 177 Shirley Drive, Pahokee, FL 33476

## 6.0 PHA Plan Elements

### 903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures *CHANGES*

#### A. Public Housing

Public Housing policies that govern resident or tenant eligibility, selection and admission (including preferences), unit assignment, procedures to maintaining waiting list for admission to public housing and site-based waiting lists (if applicable).

#### (1) Eligibility *NO CHANGE*

The Pahokee Housing Authority verifies eligibility for admission to public housing when families are within the first twenty (20) of being offered a unit.

The PHA uses the following non-income screening factors to establish eligibility for admission to public housing:

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- The PHA will attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history and exercise discretion in determining suitability for tenancy, taking into consideration the circumstances that may have contributed to the negative reporting.

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies
- State law enforcement agencies

#### (2) Selection and Assignment *NO CHANGE*

Selection for admission to public housing shall be made from the PHA's current waiting list in accordance with date and time of application and applicable preference(s) as follows.

(3) Preferences ***NO CHANGE***

The PHA does plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of the median area income.

It is the policy of the PHA that transfers will take precedence over new admissions in the following circumstances:

- Emergencies
- Under-housed
- Medical justification
- Administrative reasons determined by the PHA
- Domestic Violence

The PHA plans to employ the following admission preferences for admission to public housing:

<u>Priority</u>	<u>Preference</u>
-----------------	-------------------

<u>1</u>	- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
<u>1</u>	- Victims of domestic violence
<u>1</u>	- Working families and those unable to work because of age or disability
<u>1</u>	- Veterans and veteran's families
<u>1</u>	- Residents who live and/or work in the jurisdiction

There are points associated with each preference as follows:

Involuntary Displacement – 100 points

Victims of domestic violence – 50 points

Working families and those unable to work because of age or disability – 50 points

Veterans and veterans' families – 50 points

Residents who live and/or work in the jurisdiction – 50 points

The more preference points that apply to an applicant, the higher their status on the waiting list. Where preferences are equal, as to unit size, date and time will determine the next applicant to be admitted.

The preference “residents who live and/or work in the jurisdiction” has previously been reviewed and approved by HUD.

In relationship of preferences to income targeting requirements, the pool of applicant families ensures that the PHA will meet income targeting requirements.

(4) Unit Assignment **CHANGES**

Applicants are ordinarily given two (2) vacant unit choices before they are removed from the waiting list. This policy is consistent across all waiting list types.

(5) Maintaining Waiting List **NO CHANGE**

The Pahokee Housing Authority maintains a community-wide waiting list. Interested persons may apply for admission to public housing at the main administrative office located at 465 Friend Terrace, Pahokee, FL 33476.

The Pahokee Housing Authority does not plan to operate any site-based waiting lists.

(6) Occupancy **NO CHANGE**

Applicants and residents may use the following reference materials to obtain information about the rules of occupancy of public housing.

- The PHA-resident lease
- The PHA's Admissions and Continued Occupancy Policy
- PHA briefing seminars or written materials

Residents must notify the PHA of changes in family composition:

- At an annual reexamination and lease renewal
- At any time family composition changes
- At family request for revision

(7) Deconcentration and Income Mixing

The PHA has performed its annual deconcentration and income mixing analysis to determine if the PHA has any general occupancy public housing developments covered by the deconcentration rule. The analysis results follow:

The PHA three (3) general occupancy public housing developments covered by the deconcentration rule:

- Padgett Island Homes
- Fremd Village
- McClure Village

None of the covered developments have average incomes that fall above or below the Established Income Range.

B. Section 8

Section 8 HCV policies that govern participant eligibility and selection for assistance (including preferences), and procedure for maintaining waiting list.

(1) Eligibility ***NO CHANGE***

The PHA conducts screening to the extent of:

- Criminal or Drug-related activity only to the extent required by law or regulation
- Domestic Violence – Attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history or criminal activity and exercise discretion in determining suitability for tenancy about the circumstances that may have contributed to the negative reporting.

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies
- State law enforcement agencies

The PHA shares the following information with prospective landlords:

- Rental history and any other information the PHA may have about the potential tenant which is not considered confidential.

(2) Waiting List Organization ***NO CHANGE***

The Pahokee Housing Authority's waiting list for the section 8 tenant-based assistance is not merged with any other program waiting list:

Participants may apply for admission to section 8 tenant-based assistance at:

- PHA main administrative office

(3) Search Time ***CHANGE***

The PHA does give extensions on standard 60-day period to search for a unit under the following circumstances:

- If the Authority believes there is a reasonable possibility that the applicant may find a suitable unit with additional advice and/or assistance.
- If applicant is a victim of domestic violence and requires additional assistance

(4) Preferences ***NO CHANGE***

The PHA does plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of the median area income.

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The PHA plans to employ the following admission preferences for admission to section 8 tenant-based assistance:

<u>Priority</u>	<u>Preference</u>
<u>1</u>	- Working families and those unable to work because of age or disability
<u>1</u>	- Veterans and veteran's families
<u>1</u>	- Residents who live and/or work in the jurisdiction
<u>1</u>	- Elderly and disabled applicants will be housed over other singles for the same size unit (one bedroom).

Among applicants on the waiting list with equal preference status applicants are selected by date and time of application.

The preference "residents who live and/or work in the jurisdiction" has previously been reviewed and approved by HUD.

In relationship of preferences to income targeting requirements, the pool of applicant families ensures that the PHA will meet income targeting requirements.

(5) Special Purpose Section 8 Assistance Programs ***NO CHANGE***

The policies governing eligibility, selection and admissions to any special-purpose section 8 program administered by the PHA are contained in the following documents or other reference materials:

- The Section 8 Administrative Plan
- Briefing sessions and written materials

The PHA announces the availability of any special-purpose section 8 program to the public through:

- Published notices

6.0 903.7(2) Financial Resources

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2011 grants)</b>		
a) Public Housing Operating Fund	1,965,786.00	
b) Public Housing Capital Fund	898,079.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	668,349.00	
f) Resident Opportunity and Self- Sufficiency Grants		
g) Community Development Block Grant	1,600,580.00	Renovate McClure Village public housing
h) HOME		
Other Federal Grants (list below)		
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
2009 Capital funds grant	684,750.00	Public Housing capital improvements
2010 Capital funds grant	898,079.00	Public Housing capital Improvements
2010 RHF Capital fund grant	73,129.00	Public Housing capital Improvements
<b>3. Public Housing Dwelling Rental Income</b>		
	1,172,425.00	Public housing operations
<b>4. Other income (list below)</b>		
Interest Income	17,890.00	Public housing operations
Excess utilities, other Revenue	63,353.00	Public housing operations
	69,474.00	Public housing operations
<b>5. Non-federal sources (list below)</b>		
<b>Total resources</b>	<b>8,111,894.00</b>	

**6.0** 903.7 (3) Rent Determination Policies *CHANGE*

A. Public Housing

(1) Income Based Rent Policies *CHANGE*

a. Use of discretionary policies

The PHA will employ discretionary rent-setting policies for income based rent in public housing.

b. Minimum Rent

The PHA's minimum rent is \$50.00.

The PHA has adopted the following discretionary minimum rent hardship exemption policies.

**Exemption for Hardship Circumstances**

The Housing Authority shall immediately grant an exemption from application of the minimum monthly rental account to any family unable to pay such amount because of financial hardship, which shall include situations in which:

- a. The family has lost eligibility for or is awaiting an eligibility determination for a federal, state, or local assistance program, including a family that includes a member who is an alien lawfully admitted for permanent residence under the Immigration and Nationality Act who would be entitled to public benefits by for title IV of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996;
- b. The family would be evicted as a result of the imposition of the minimum rent requirement;
- c. The income of the family has decreased because of changed circumstances, including loss of employment;
- d. A death in the immediate family has occurred.
- e. Other circumstances as determined by PHA

A family should notify their site manager if they wish to request a hardship exemption. If a resident requests a hardship exemption and the Housing Authority reasonably determines the hardship to be of a temporary nature, an exemption shall not be granted during the 90-day period beginning upon the making of a request for the exemption. A resident shall not be evicted during the 90-day period for non-payment of rent. In such a case, if the resident thereafter demonstrates that the financial hardship is of a long-term basis, the Housing Authority shall retroactively exempt the resident from applicability of the minimum rent requirement for such 90-day period.



6.0

c. Rents set at less than 30% than adjusted income

The PHA does not plan to charge rents at a fixed amount or percentage less than 30% of adjusted income.

d. Discretionary deductions and/or exclusion policies

The PHA does not plan to employ any discretionary (optional) deductions and/or exclusions policies.

e. Ceiling Rents

The PHA does not have ceiling rents.

f. Rent Re-determinations

Between annual income reexaminations, the tenant is required to report changes in income or family composition to the PHA such that the changes result in an adjustment to rent as follows:

- The loss or addition of an income source
- The loss or addition of a wage earner

g. Individual Savings accounts (ISAs)

The PHA does not plan to implement individual savings accounts for residents as an alternative to the required 12 month disallowance of earned income and phasing in of the rent increase in the next year.

(2) Flat Rents ***NO CHANGE***

The PHA used the following sources of information in setting the market-based flat rents to establish comparability.

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood

B. Section 8 Tenant-based Assistance

(1) Payment Standards ***NO CHANGE***

The PHA's payment standard is:

- At or above 90% but below 100% of FMR

The PHA selected this standard because it:

- Reflects market or submarket

6.0

The PHA reevaluates the payment standards for adequacy annually and considers the following factors in its assessment of the adequacy:

- Success rates of assisted families
- Rent burdens of assisted families

(2) Minimum Rent ***NO CHANGE***

The PHA's minimum rent is \$50.00.

The PHA has adopted the following discretionary minimum rent hardship exemption policies:

The assisted family may apply for a hardship when the family has:

- a. Lost eligibility while awaiting determination for Federal, State or Local assistance.
- b. Would be evicted as a result of the requirement.
- c. Family income decreases because of changes in circumstances (unemployed)
- d. Death in the immediate family.
- e. Other circumstances determined by the PHA and/or HUD.

If a family requests a Hardship Exception, the PHA will require reasonable documentation to determine if the hardship exists, and if it exists, whether the hardship is temporary (90 days) or long term.

If the PHA determines no hardship exists under the statute, minimum rent is imposed retroactively. If the PHA determines the hardship is temporary, no minimum rent will be collected for the 90 day suspension period. The PHA will then impose minimum rent retroactively with a reasonable repayment agreement offered.

If the hardship is of long term duration, minimum rent will be exempted retroactively to the date of the family's request for an exception, and will be reviewed on a monthly basis. The family has the right to an informal hearing if applicable.

903.7(4) Operation and Management ***CHANGE***

(1) PHA Management Structure

- a. A brief description of the management structure and organization of the PHA ***NO CHANGE***

The Executive Director directs the day-to day management and operation of the Housing Authority with the assistance of the following lead staff and their line staff.

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Assistant Executive Director/Finance Director  
Manager/Occupancy Manager  
AMP Housing Manager

Modernization Coordinator – assists the Executive Director with the day-to-day activities of the Capital Fund Program and supervises the following staff:

- Modernization Administrative Clerk

Senior AMP Manager 1 & 3 – assists the Executive Director with the day-to-day management and operation of the public housing programs and supervises the following staff:

- AMP Manager’s Assistant
- Clerk
- Maintenance Foreman
- Maintenance Mechanic
- Maintenance Laborer

AMP Manager 2 – assists the Executive Director with the day-to-day management and operation of the public housing programs and supervises the following staff:

- AMP Manager’s Assistant
- Maintenance Foreman
- Maintenance Mechanic
- Maintenance Laborer

b. HUD Programs Under PHA Management *CHANGE*

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	474	36
Section 8 Vouchers	76	4
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	N/A	N/A
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	N/A
Public Housing Drug Elimination Program (PHDEP)	N/A	N/A
Other Federal Programs(list individually)	N/A	N/A

c. Management and Maintenance Policies *CHANGE*

The PHA has adopted the following policies that contain the Agency’s rules, standards, and policies that govern management, operation, and maintenance of the Public Housing and Section 8 assistance programs.

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Public Housing Management:

- Admissions and Continued Occupancy Policy (ACOP)
- Fair Housing Policy
- Fraud Policy
- Safety Policy
- Conduct Standards Policy
- Code of Ethics Policy
- Drug Free Workplace Policy
- Section 3 Plan
- Procurement Policy
- Minority Business Enterprises (MBE) Policy
- Disabled/Handicapped Policy
- Smoke Detector Policy
- Barb-b-que Grill Policy
- Grievance Policy
- Non Smoking in Public Housing
- LEP Plan
- Collection and Dissemination of SS Numbers
- Personnel Policy
- Quality Assurance Policy
- Return Check Policy
- Capitalization Policy
- Cash Management & Investment
- Community Service
- Pet Policy
- EIV Policy
- Insurance Policy
- Maintenance Policy/Plan
- Rent Collection Policy
- Write Off Policy
- Internal Control and Accounts Procedures Manual

Section 8 Management:

- Administrative Plan
- FSS Plan
- Foreclosure Policy
- Informal Hearing & Appeals

903.7(5) Grievance Procedures ***NO CHANGE***

A. Public Housing

The PHA has not established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing.

Residents or applicants who desire to initiate the PHA grievance Process should contact the following:

6.0

- PHA main administrative office
- PHA development management offices

B. Section 8 Tenant-Based Assistance

The PHA has not established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982.

Section 8 applicants or assisted families who desire to initiate the informal review and informal hearing process should contact the following:

- PHA main administrative office

903.7(6) Designated Housing for Elderly and Disabled Families *NO CHANGE*

The PHA has not designated or applied for approval to designate or does not plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will not apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year.

903.7(7) Community Service and Self-Sufficiency *CHANGE*

A. PHA Coordination with the Welfare (TANF) Agency. *NO CHANGE*

1. The PHA has entered into a cooperative agreement with the TANF Agency, to share information and /or target supportive services (as contemplated by section 12(d) (7) of the Housing Act of 1937.)

The agreement was signed on 05/20/09.

2. Other coordination efforts between the PHA and TANF agency include:
  - Client referrals
  - Information sharing regarding mutual clients (for rent determinations and otherwise)
  - PHA provides on the job training to clients referred by TANF Agency

B. Services and programs offered to residents and participants by the Pahoee Housing Authority are as follows: *CHANGE*

(1) General

a. Self-Sufficiency Policies

6.0

The PHA will employ the following discretionary policies to enhance the economic and social self-sufficiency of assisted families in the following areas:

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies

b. Economic and Social self-sufficiency programs

The PHA coordinates, promotes or provides the following policies or programs for the enhancement of the economic and social self-sufficiency of assisted families.

<b>Services and Programs</b>				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/ specific criteria/other)	Access (development office/PHA main office/ other provider name)	Eligibility (public housing or section 8 participants or both)
Resident Initiative Program – this program, in collaboration with various agencies, provides supportive services to residents	Available to all PHA residents	N/A	All PHA offices	PH
Florida Dept. of Juvenile Justice – this delinquency prevention program provides a continuum of prevention services to reduce violence and juvenile delinquency	50	Referrals	Resident Resource Center	PH
Bright Ideas Educational Foundation – this program provides child care services to residents that allows them an opportunity to seek educational and professional development, as well as job opportunities.	150	Waiting lists, referrals, 1 <sup>st</sup> priority given to Housing Authority residents	Fremd Village	PH
Palm Harbour Prep – this after-school program provides academic instruction in reading, comprehension and math strategies that will help students on the FCAT.	150	Pursuant to MOU	Padgett Island, Fremd Village	PH
Pahokee Beacon Center – this program provides family strengthening, remedial programs and	Available to all PHA residents	Pursuant to MOU	Padgett Island, Fremd Village	Both

<b>6.0</b>	other supportive services to residents				
	Fair Housing Center – this program provides comprehensive Fair Housing services and programs to residents and the community	Available to all PHA residents	Pursuant to MOU	Resident Resource Center	Both
	Harmony in the Streets Program – this program provides a healthy and safe social environment for residents to engage in wholesome recreational activities in an effort to reduce juvenile delinquency and combat crime in public housing	100	Waiting list, referrals	Padgett Island	PH
	After-school Program – Pahokee Housing Authority entered an Inter-local Agreement with the City of Pahokee Recreation Department, to implement an after-school recreation program for middle school aged children. The ultimate goal of the program is to provide residents of public housing with a well-structured program, to enhance youth development. This early intervention/prevention program will provide a full continuum of services to reduce youth violence and reduce violent firearms crimes. It will offer creative arts, cultural and literacy activities, as well as, mentoring and enrichment activities that will develop higher-level thinking and reasoning skills. The youth will also have access to computers and technology.	50	Pursuant to MOU	Padgett Island	PH
<ul style="list-style-type: none"> <li>▪ PHA requires participation of Section 3 among its contractors receiving jobs under Federal programs. This provides opportunities to PHA residents and the local communities.</li> </ul>					

**6.0**

- PHA collaborates with Bright Ideas Education Foundation to provide child care services to allow residents the opportunity to seek educational and professional development, as well as job opportunities. Bright Ideas gives priority to PHA residents with respect to hiring and intake.
- PHA staff continues to provide one resident per month each, totaling two activities per month. The activities are made possible through collaboration with other agencies. The programs include, but are not limited to: homebuyer workshops, credit counseling, budgeting, fire & hurricane safety, breast cancer awareness and animal care.
- PHA, in partnership with the Palm Harbour Prep, offers an after school tutorial program to residents. The program serves approximately fifty (50) students. The focus of this program is to provide academic instruction in reading comprehension and math strategies that will help residents on the FCAT.
- PHA, in partnership with the PBC Sheriff’s office, offers a Harmony in the Streets Program to residents. The focus of this program is to provide a healthy and safe social environment for residents to engage in wholesome recreational activities in an effort to reduce juvenile delinquency and combat crime in public housing.
- PHA continues to collaborate with the PBC Sheriff’s Office to help combat crime in public housing. PHA provides office space in two of its housing developments to PBSO’s Community Policing Unit.

(2) Family Self Sufficiency programs **CHANGE**

Participation Description:

<b>Family Self Sufficiency (FSS) Participation</b>		
<b>Program</b>	<b>Required Number of Participants (start of FY 2005 Estimate)</b>	<b>Actual Number of Participants (As of: 12/31/10)</b>
Public Housing	0	0
Section 8	29	33

**C. Welfare Benefit Reductions** **NO CHANGE**

The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by:

- Adopting appropriate changes to the PHA’s public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination



D. Community Service Requirement *CHANGE*

Pursuant to section 12(c) of the U. S. Housing Act of 1937, the PHA will comply with requirements of community service by identifying the number of tenants required to perform community service, the number of tenants granted exemptions, the number of tenants in non-compliance, and the number of tenants terminated/evicted due to non-compliance.

**Description of the Community Service Policy**

Section 512 of the Quality Housing and Work Responsibility Act of 1998, requires non-exempt residents of public housing, to contribute eight (8) hours of community service each month, or to participate in self-sufficiency program for eight (8) hours each month.

**PHA Obligations:** Housing Authorities, to the greatest extent possible, should assist non-exempt residents with contact at agencies to fulfill their community service obligations.

PHAs should ensure that each household member (i.e. 18 years or older), understands their obligation under the Community Service rule, as well as provide appropriate forms for claiming *exempt* or *non-exempt* status and for tracking of community service hours. PHA must also assure that procedures are in place to assist residents in changing their community service status. It is a residents' responsibility to report a change from exempt to non-exempt. PHA must document compliance or non-compliance in each residents file.

**Exemptions:** All exemptions (identified in PHA Community Service Policy) must be appropriately verified and documented in the resident file. PHA's Community Service Policy is available for public review at any reasonable time (work hours).

**Family Obligations:** At time of annual recertification, each adult household member must present their completed monthly record/certification of prior twelve month community service activities.

**Noncompliance:** Should a resident fail to comply with the Community Service Requirement, PHA must give them written notification of the noncompliance and give them an opportunity to cure the noncompliance within a specified time frame (90 days), during the next twelve (12)-month period. Should resident *still* fail to comply, PHA must not renew their leases. However, if the noncompliant adult moves out of the unit, the lease may be renewed. Families must be given the opportunity to grieve PHA's adverse decisions, with respect to community service compliance.

**Administrative steps taken to implement the community service requirement.**

PHA has taken the steps necessary to implement the Community Self-Sufficiency Requirement, as mandated by QWHRA.

- July 2003 – PHA notified all residents, eligible or exempt, of the

reinstatement of the Community Self-Sufficiency Requirement in its monthly newsletter, *The PHA Informer*.

- July 8, 2003 – PHA provided each household a written notice entitled “Initial Notice to Families of the Community Service Requirement” regarding the Community Service requirement and the exemption status of each adult family member.
- July 8 - 10, 2003 – PHA held a meeting with residents at each development to discuss the reinstatement of Community Self-Sufficiency Requirement.
- September 1, 2003 – PHA adopted a new dwelling lease which included the required 12-month termination clause and provisions for curing deficiencies as provided by the Community Self-Sufficiency Requirement. At the time of the next annual recertification, all residents executed the new dwelling lease as approved by the Board of Commissioners.

**Programmatic aspects of the requirements:**

- a. Residents who are subject to community service and self-sufficiency requirements may satisfy this requirement through a combination of community service and self-sufficiency activities totaling at least eight (8) hours per month. Such activities can include:
  - Apprenticeships and job readiness training;
  - Voluntary substance abuse and mental health counseling and treatment;
  - English proficiency classes, GED classes, adult education, college, technical schools or other formal education;
  - Household management, budget and credit counseling, or employment counseling;
  - Work placement program required by the TANF program;
  - Training to assist in operating a small business;
  - Unpaid services in local schools, day care centers, hospitals, nursing homes, youth or senior organizations, drug/alcohol treatment centers, recreation centers, etc.;
  - Active participation in neighborhood group special projects;
  - Assisting in after-school youth programs or literacy programs;
  - Unpaid tutoring of elementary or high school age residents;
  - Assisting in on-site computer training centers;
  - Any other community service which includes the “performance of voluntary work or duties that are a public benefit, and that serve to improve the quality of life, enhance resident self-sufficiency, or increase resident self-responsibility in the community”.
- b. The PHA has initiated cooperative relationships with various local service agencies that are willing to offer residents opportunities to fulfill the community service requirement. Such agencies include, but are not limited to:

- City of Pahokee
  - Pahokee Area Schools
  - Pahokee Beacon Center
  - Glades Healthcare Center
- c. Tracking of Community Service Hours – At least 30 days prior to the time of the annual recertification appointment, all non-exempt adult household members will be required to submit all documentation certifying compliance with the Community Service requirement. Each non-exempt adult household member must present their completed monthly time record and certification form of activities performed over the past twelve (12) months. All time records and certifications will be documented in each residents file.
- d. Residents who are found to be noncompliant, either for failure to provide documentation of community service or failure to perform community service, he/she and the head of household will be subject to the following process to comply with the community service requirement.

The PHA will notify the resident:

1. Of the noncompliance;
2. That the determination is subject to the PHA's administrative grievance procedure;
3. That unless the resident enters into an agreement with the PHA to make up the deficient hours over the next twelve (12)-month period, the lease of the family of which the non-compliant adult is a member may not be renewed. However, if the noncompliant adult moves from the unit, the lease may be renewed;
4. That before the expiration of the lease term, the PHA will offer the resident an opportunity to cure the noncompliance during the next twelve (12)-month period; such a cure includes a written agreement by the non-compliant adult and the head of household (as applicable) to complete as many additional hours of community service or economic self-sufficiency activity needed to make up the total number of hours required over the twelve (12)-month term of the lease.

**Community Service Implementation Report:**

- Number of tenants required to perform community service: 117
- Number of tenants performing community service: 81
- Number of tenants granted exemptions: 1,115
- Number of tenants in non-compliance: 1
- Number of tenants terminated/evicted due to non-compliance: -0-

**6.0** 903.7(8) Safety and Crime Prevention *CHANGE*

The PHA's plan for safety and crime preventions to ensure the safety of the public housing residents is addressed below.

A. Need for measures to ensure the safety of public housing residents:

1. Description of the need for measures to ensure the safety of public housing residents.

- Incidents of violent and/or drug-related crime in some or all of the PHA's developments
- Incidents of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime

2. Information or data used by the PHA to determine the need for PHA actions to improve safety of residents:

- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Resident reports, meetings, surveys
- PHA employee reports
- Police reports

3. Developments that are most affected:

- Fremd Village

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year.

1. List of crime prevention activities:

- Contracting with outside and/or resident organizations for the provision of crime and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program

2. Developments that are most affected:

- Fremd Village

## C. Coordination between PHA and the police.

1. Description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities:
  - Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
  - Police provide crime data to housing authority staff for analysis and action
  - Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
  - Police regularly testify in and otherwise support eviction cases
  - Police regularly meet with the PHA management and residents
  - Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
  - PHA reports incidents of crime to Police

Police reports have shown vast improvement in combating crime during past year

2. Developments that are most affected:
  - Fremd Village

903.7(9) Pets ***NO CHANGE*****I. Purpose**

In compliance with 24 CFR Part 960, Subpart G, the Housing Authority will permit a resident of a dwelling unit of public housing to own and keep common household pets in the unit. This policy sets forth the conditions and guidelines under which pets will be permitted. This policy is to be adhered to at all times.

The purpose of the policy is to ensure that pet ownership will not be injurious to persons or property, or violate the rights of all residents to clean, quiet, and safe surroundings.

**Common Household Pets are defined as follow:**

Birds: Including canary, parakeet, finch and other species that are normally kept caged; birds of prey are not permitted.

Fish: Tanks or aquariums are not to exceed 20 gallons in capacity. Poisonous or dangerous fish are not permitted. Only one tank or aquarium is permitted per apartment.

Dogs: Not to exceed 30 pounds at time of maturity. All dogs must be neutered or spayed.

6.0

Cats: All cats must be neutered or spayed and declawed.

Dangerous animals will not be allowed. For example, Rotweillers, Pit Bulls, Huskies, Chows, German Shepherds, and Malamutes are not allowed, whether pure bred or mix.

Exotic pets such as snakes, monkeys, rodents, etc. are not allowed.

## **II. Registration**

Every pet must be registered with the Housing Authority's management prior to moving the pet into the unit and updated annually thereafter. Registration requires the following:

- A. A certificate signed by a licensed veterinarian, or a state or local authority empowered to inoculate animals (or designated agent of such authority), stating that the animal has received all inoculations required by the state and local law, if applicable (dogs, cats).
- B. Proof of current license, if applicable (dogs, cats).
- C. Identification tag bearing the owner's name, address, and phone number (dogs, cats).
- D. Proof of neutering/spaying and/or declawing, if applicable (dogs, cats).
- E. Photograph (no smaller than 3X5) of pet or aquarium.
- F. The name, address, and phone number of a responsible party that will care for the pet if the owner becomes temporarily incapacitated.
- G. Fish – size of tank or aquarium must be registered.

## **III. Licenses and Tags**

Every dog and cat must wear the appropriate local animal license, a valid rabies tag and a tag bearing the owner's name, address and phone number. All licenses and tags must be current.

## **IV. Density of Pets**

Only one dog or cat will be allowed per apartment. Only two birds will be allowed per apartment. The Housing Authority will give final approval on type and density of pets.

## **V. Visitors and Guests**

No visitor or guest will be allowed to bring pets on the premises at any time. Residents will not be allowed to pet sit or house a pet without fully complying with this policy.

**VI. Pet Restraints**

- A. All dogs must be on a leash when not in the owner's apartment. The leash must be no longer than six feet.
- B. Cats must be in a cage container or on a leash when taken out of the owner's apartment.
- C. Birds must be in a cage when inside the resident's apartment or entering or leaving the building.

**VII. Liability**

Residents owning pets shall be liable for the entire amount of all damages to the Housing Authority premises caused by their pet and all cleaning, defleaing and deodorizing required because of such pet. Pet owners shall be strictly liable for the entire amount of any injury to the person or property of other residents, staff or visitors of the Housing Authority caused by their pet, and shall indemnify the Housing Authority for all costs of litigation and attorney's fees resulting from such damage. Pet liability insurance can be obtained through most insurance agents and companies.

**VIII. Sanitary Standards and Waste Disposal**

- A. Litter boxes must be provided for cats with use of odor-reducing chemicals.
- B. Fur-bearing pets must wear effective flea collars at all times. Should extermination become necessary, cost of such extermination will be charged to pet owner.
- C. Pet owners are responsible for immediate removal of the feces of their pet and shall be charged in instances where damages occur to Authority property due to pet or removal of pet feces by staff.
  - (i) All pet waste must be placed in a plastic bag and tied securely to reduce odor and placed in designated garbage container and/or trash compactor.
  - (ii) Residents with litter boxes must clean them regularly. Noncompliance may result in removal of the pet. The Housing Authority reserves the right to impose a mandatory twice weekly litter box cleaning depending on need. Litter box garbage shall be placed in a plastic bag and deposited outside the building in the garbage container and/or trash compactor.
- D. All apartments with pets must be kept free of pet odors and maintained in a clean and sanitary manner. Pet owner's apartments may be subject to inspections once a month.

**IX. General Rules**

The resident agrees to comply with the following rules imposed by the Housing Authority.

**6.0**

- A. No pet shall be tied up anywhere on Authority property and left unattended for any amount of time; nor shall pets be left in vehicles unattended.
- B. Pet owners will be required to make arrangements for their pets in the event of vacation or hospitalization.
- C. Dog houses are not allowed on Authority property.
- D. Sick or injured dogs or cats shall be transported by their owner for prompt veterinarian treatment.
- E. Owner shall be responsible to promptly arrange for cremation or disposal of deceased dogs or cats through appropriate community resources, such as Humane Society, etc. Burial or disposal on Housing Authority premises is not allowed.

**X. Pet Rule Violation and Pet Removal**

- A. If it is determined on the basis of objective facts, supported by written statement, that a pet owner has violated a rule governing the pet policy, the Housing Authority shall serve a notice of pet rule violation on the pet owner. Serious or repeated violations may result in pet removal or termination of the pet owner's tenancy, or both.
- B. If a pet poses a nuisance such as excessive noise, barking, or whining, fighting or aggression, which disrupts the peace, safety or well-being of other residents, owner will remove the pet from premises upon request of management within 48 hours. Nuisance complaints regarding pets are subject to immediate inspections.
- C. If a pet owner becomes unable either through hospitalization or illness to care for the pet and the person so designated to care for the pet in the pet owner's absence refuses or is unable physically to care for the pet, the Housing Authority can officially remove the pet. The Authority accepts no responsibility for pets so removed.

**XI. Rule Enforcement**

Violation of these pet rules will prompt a written notice of violation. The pet owner will have seven days to correct the violation or request a hearing under the Authority's Grievance Procedure.

**XII. Grievance**

Management and resident agree to utilize the Grievance Procedure described in the Lease Agreement to resolve any dispute between resident and management regarding a pet.

**XIII. Pet Fees and Deposits**

A refundable Pet Deposit of \$150 will be required for dogs and cats, which will be applied to the cost of repairs and replacements to, and fumigation of, the dwelling unit attributable to the pet and not covered by the Pet Fee.



6.0

The Pet Deposit must be paid in advance.

#### **XIV. Exceptions**

The policy does not apply to animals that are used to assist persons with disabilities. This exclusion applies to animals that reside in the development, as well as animals used to assist persons with disabilities that visit the development. Pets used for the purpose of aiding residents with disabilities must have appropriate certification. The Authority shall maintain a list of agencies that provide and/or train animals to give assistance to individuals with disabilities.

#### 903.7(10) Civil Rights Certification *CHANGE*

The PHA has examined its programs and proposed programs to identify any impediments to fair housing choices, has addressed those impediments in a reasonable fashion, and is working with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing. The PHA assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

Pahokee Housing Authority participates in Fair Housing training annually to stay abreast of change. Training is offered by Palm Beach County FHEO.

The PHA has taken the following specific actions to Affirmative Further Fair Housing in its public housing and Section 8 assistance programs.

The PHA will not, on the grounds of race, color, creed, sex, religion, age, disability, national origin or familial status:

- Deny a person or family admission to housing or assistance;
- Provide housing which is different than that provided others, except for elderly and/or disabled where accessibility features may be required;
- Subject a person to segregation or disparate treatment;
- Restrict a person's access to any benefit enjoyed by others in connection with housing programs;
- Treat a person differently in determining eligibility or other requirements for admission or assistance;
- Deny any person access to the same level of services provided to others;
- Deny a person the opportunity to participate in a planning or advisory group that is an integral part of the housing programs.

The PHA will not intimidate, threaten or take any retaliatory action against any applicant, resident, or participant because of a person's participation in civil rights activities or assertions of civil rights.

HUD Fair Housing Posters are posted at the PHA main administrative office and at each development office.

6.0

The PHA will ensure accessibility to offices to afford persons with disabilities the opportunity to apply for admission or assistance to the public housing programs.

The PHA will make sure that all employees of the PHA are familiar with non-discrimination requirements, especially those employees who are involved in the admissions process.

The PHA prominently displays a fair housing poster at each office where applications are taken and at each management office.

The PHA's policies and practices are designed to provide assurance that all persons with disabilities will be provided reasonable accommodations so that they can fully access and utilize the housing programs and related services.

The PHA will identify and eliminate situations and /or practices that create barriers to equal housing opportunity for all.

The PHA reviews its policies and procedures, at least annually, to assure compliance with all civil rights requirements.

#### 903.7(11) Fiscal Year Audit

The PHA is required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)). The most recent fiscal audit was submitted to HUD. There were no findings as the result of that audit.

#### 903.7(12) Asset Management *CHANGE*

Pahokee Housing Authority will comply with 24 CFR Part 990 in carrying out its asset management functions in public housing and at each Asset Management Project.

PHA will maintain systems appropriate to effectively monitor, ensure integrity and regulatory compliance with respect to occupancy, vacancy turn-around; collections; re-examinations; unit inspections; and work orders.

Finance: PHA will ensure effective policy implementation and compliance for measuring performance, reporting, monitoring, and controlling of Agency Finance. This includes, but is not limited to investment, capitalization, and long-term fiscal planning. PHA will ensure a viable investment portfolio that lends to protection, securing, and adequate use of public funds in the most feasible manner.

Rehabilitation, Modernization, Disposition: PHA will utilize Capital Funds, leveraging of Capital Funds, as well as seek competitive and other available resources to maintain its housing stock and inventory. PHA will take innovative measures to control its inventory and will ensure policy and regulatory compliance in disposing of items that surpassed its life expectancy.

**6.0**

Development Activities:

1. HA will begin redevelopment activities during the 2011 Fiscal Year at former L. L. Stuckey Homes site.. As part of the redevelopment plan, PHA will create a mixed-income development that would lend to a viable, socio-economic environment, as well as generate revenue toward future development and/or program activities. PHA has identified financial prospects to fund this development activity, as well as a development consultant to assist with the implementation of this project..
2. HA will initiate efforts to construct replacement public housing units on a vacant 20-acre site owned by the Pahokee Housing Authority. This project will decrease the density at one of PHA's AMP projects; it will, thus, reduce problems associated with crime and unrest within the development. PHA will utilize Replacement Housing Factor dollars, operating subsidies, and other resources as available, to fund this project.
3. PHA plans to replace six units at McClure Village that were damaged by the 2005 hurricane. PHA expects to replace these units through participation in the Neighborhood Stabilization Program (NSP) with Palm Beach County.

903.7(13) Violence Against Women Act (VAWA) ***NO CHANGE***

The Pahokee Housing Authority has incorporated in its PHA Plan goals and objectives, and policies and procedures the applicable provisions of the Violence Against Women and Reauthorization Act of 2005 (VAWA) to support or assist victims of domestic violence, dating violence, or stalking.

The PHA goal to provide an improved living environment is being met by the PHA by its effort to implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing.

Towards its effort to meet the PHA goal to promote self-sufficiency and asset development of assisted households the PHA is partnering with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again.

In addition, the PHA has amended its policies and procedures to include language and applicable provisions of the VAWA. The required notification has been provided to all tenants of public housing and to participants and landlords under the Section 8 Program. It is the PHA's intent to maintain compliance with all applicable legal requirements imposed by VAWA.

The PHA efforts may include to:

- Provide and maintain housing opportunities for victims of domestic violence, dating violence, or stalking;
- Create and maintain collaborative agreements between PHA, law enforcement, victim service providers and others to promote the safety and well-being of victims of actual and threatened domestic violence, dating violence, or stalking who are assisted by PHA;

- 6.0**
- Ensure the physical safety of victims of actual or threatened domestic violence, dating violence, or stalking who are assisted by PHA;
  - Take appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting families or individuals assisted by PHA;
  - Train PHA staff on the confidentiality issues as required by VAWA;
  - The PHA has entered collaborative agreements with the following agencies:
    1. Legal AID Society of Palm Beach County, Inc.;
    2. Domestic Violence Project – provides legal representation for victims of abuse at domestic violence hearings and where appropriate in divorce or separation matters;
    3. YMCA of Palm Beach County, FL;
    4. Harmony House West – provides transitional housing for victims of domestic violence and their children. Individual counseling is available to women and their children who have been a victim of domestic violence.

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable. *CHANGE***

a. HOPE VI or Mixed Finance Modernization or Development

The PHA has not received a HOPE VI revitalization grant.

The PHA does not plan to apply for a HOPE VI Revitalization grant in the Plan year.

The PHA will be engaging in mixed-finance development activities for public housing in the Plan year.

The PHA will not be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement.

b. Demolition and/or Disposition

The PHA plans to conduct demolition or disposition activities in the plan Fiscal Year.

Activity Description: *CHANGE*

Demolition/Disposition Activity Description
1a. Development name: <b>McClure Village</b>
1b. Development (project) number: <b>FL021-002</b>
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>

7.0

4. Date application approved, submitted, or <b>planned</b> for submission: <u>(07/01/11)</u>
5. Number of units affected: 6
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: <b>09/30/11</b> b. Projected end date of activity: <b>06/30/12</b>

<b>Demolition/Disposition Activity Description</b>
1a. Development name: <b>Fremd Village</b> 1b. Development (project) number: <b>FL021-004</b>
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or <b>planned</b> for submission: <u>(07/01/11)</u>
5. Number of units affected: <b>34</b>
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: <b>09/30/11</b> b. Projected end date of activity: <b>06/30/12</b>

c. Conversion of Public Housing

Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

The PHA does not have any developments or portions of developments identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act.

d. Homeownership

1. Public Housing ***NO CHANGE***

The PHA does not administer any homeownership programs for public housing.

7.0	<p>2. <u>Section 8 Tenant Based Assistance</u> <b>CHANGE</b></p> <p>The PHA does plan to administer a homeownership program for section 8.</p> <p>Program Description:</p> <p>The PHA will limit the number of families participating in the Section 8 homeownership option to 25 or fewer participants.</p> <p>The PHA has not established eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria.</p> <p>Pahokee Housing Authority (PHA) has applied for an FSS grant to hire an FSS Coordinator.</p> <p>PHA has developed a partnership with We Help CDC, to help expand affordable homeownership opportunities to low income families participating in the Section 8 program.</p> <p>e. Project-based Vouchers</p> <p>Our agency is not currently operating nor intends to operate a Section 8 Project Based Voucher Program.</p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Required reports are included as following attachments:</p> <ul style="list-style-type: none"> <li>▪ 2011 Capital Fund Program Annual Estimate - attachment fl021a01</li> <li>▪ 2010 Performance and Evaluation Report - attachment fl021c01</li> <li>▪ 2010 RHF Performance and Evaluation Report – attachment fl021d01</li> <li>▪ 2009 Performance and Evaluation Report - attachment fl021e01</li> <li>▪ 2009 ARRA Performance and Evaluation Report – attachment fl021f01</li> <li>▪ 2008 Performance and Evaluation Report – attachment fl021g01</li> <li>▪ 2007 Performance and Evaluation Report – attachment fl021h01</li> </ul>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Required report is included as following attachment:</p> <ul style="list-style-type: none"> <li>▪ FY 2011 Capital Fund Program 5 Year Action Plan - attachment fl021b01</li> </ul>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b> <i>N/A</i></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact”.</p> <p><b><i>NOT APPLICABLE – PHA IS HIGH PERFORMER</i></b></p>
9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p><b><i>NOT APPLICABLE – PHA IS HIGH PERFORMER</i></b></p>
10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested. <b><i>NOT APPLICABLE – PHA IS HIGH PERFORMER</i></b></p> <p>(a) <b>Progress in Meeting Mission and Goals.</b> PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. <b>(Note: <u>Standard and Troubled PHAs complete annually</u> Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).</b></p> <p>(b) <b>Significant Amendment and Substantial Deviation/Modification.</b> PHA must provide the definition of “significant amendment” and “substantial deviation/modification”. <b>(Note: <u>Standard and Troubled PHAs complete annually</u>; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)</b></p> <p>(c) PHA’s must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance.</p>

<b>11.0</b>	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p style="padding-left: 40px;">Provided as attachment fl021j01</p> <p>(g) Challenged Elements – No elements challenged</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p style="padding-left: 40px;">Provided as attachments fl021a01, fl021c01, fl021d01, fl021e01, fl021f01, fl021g01 and fl021h01.</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p> <p style="padding-left: 40px;">Provided as attachment fl021b01</p>
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Attachment: #021a01

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

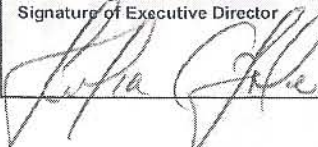
U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary					
PHA Name: <b>PAHOKEE HOUSING AUTHORITY, INC</b>		Grant Type and Number: Capital Fund Program No: <b>FL14P021501-11</b> Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2011 FFY of Grant Approval: 2011	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	36,079.00			
3	1408 Management Improvements	25,000.00			
4	1410 Administration	70,000.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	90,000.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	70,000.00			
10	1460 Dwelling Structures	595,000.00			
11	1465.1 Dwelling Equipment-Nonexpendable	0.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	12,000.00			
17	1499 Development Activities 4	0.00			

1 To be completed for the Performance and Evaluation Report  
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary					
PHA Name: <b>PAHOKEE HOUSING AUTHORITY, INC</b>		Grant Type and Number: Capital Fund Program No: <b>FL14P021501-11</b> Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2011 FFY of Grant Approval: 2011
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00			
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00			
19	1502 Contingency (may not exceed 8% of Line 20)	0.00			
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$898,079.00</b>			
21	Amount of Line 20 Related to LBP Activities	0.00			
22	Amount of Line 20 Related to Section 504 Compliance	0.00			
23	Amount of Line 20 Related to Security - Soft Costs	0.00			
24	Amount of Line 20 Related to Security - Hard Costs	0.00			
25	Amount of Line 20 Related to Energy Conservation Measures	0.00			
Signature of Executive Director 		Date 3/11/11		Signature of Public Housing Director Date	

1 To be completed for the Performance and Evaluation Report  
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part II: Supporting Pages</b>									
PHA Name: <b>PAHOKEE HOUSING AUTHORITY, INC</b>			Grant Type and Number: Capital Fund Program No: <b>FL14P021501-11</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2011</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
<b>FL021-001</b>	REPLACE HOT WATER HEATERS	1460	75	30,000.00					
AMP#									
FL021000001									
McCLURE									
VILLAGE									
<b>FL021-003</b>	PERIMETER FENCING	1450	1	70,000.00					
AMP#	REPLACE HOT WATER HEATERS	1460	200	60,000.00					
FL021000002	REPLACE STAIRS TREAD & HANDRAILS	1460	20	35,000.00					
PADGETT									
ISLAND									
HOMES									
<b>FL021-004</b>	REPLACE HOT WATER HEATERS	1460	200	60,000.00					
AMP #	REPLACE STAIRS TREAD & HAND RAILS	1460	50	60,000.00					
FL021000003	BATHROOM RENOVATIONS/ REPLACE BATH FIXTURES/	1460	200	250,000.00					
FREMD	REFURBISH/ REPLACE TUBS/ FLOOR TILES/ PAINTING/	1460							
VILLAGE	VANITIES	-	-	-					
	INSTALL KITCHEN CABINETS, FIXTURES	1460	200	100,000.00					
	AND PLUMBING	-	-	-					
	<b>SUBTOTAL</b>			<b>\$665,000.00</b>					

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance and Evaluation Report



**Attachment: f1021b01**

**Capital Fund Program Five-Year Action Plan**

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary</b>							
PHA Name/Number			Locality (City/County& State)			Original <input checked="" type="checkbox"/>	Revision No. <input type="checkbox"/> ___
<b>PAHOKEE HOUSING AUTHORITY, INC.</b>			<b>PAHOKEE, FL 33476</b>				
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2011</u>	Work Statement For Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement For Year 4 FFY <u>2014</u>	Work Statement For Year 5 FFY <u>2015</u>	
	<b>HA-Wide</b>						
B.	Physical Improvements	Annual Statement	-	-	-	-	
	Subtotal		3,562,200.00	5,780,000.00	2,885,000.00	2,345,000.00	
C.	Management Improvements		115,000.00	115,000.00	115,000.00	115,000.00	
D.	PHA-Wide Non-dwelling Structures and Equipment		30,000.00	30,000.00	30,000.00	30,000.00	
E.	Administration		75,000.00	75,000.00	75,000.00	75,000.00	
F.	Other		280,000.00	380,000.00	330,000.00	330,000.00	
G.	Operations		150,000.00	150,000.00	150,000.00	150,000.00	
H.	Demolition						
I.	Development						
J.	Capital Fund Financing - Debt Service		-	-	-	-	
K.	Total CFP Funds		<b>\$4,212,200.00</b>	<b>\$6,530,000.00</b>	<b>\$3,585,000.00</b>	<b>\$3,045,000.00</b>	
L.	Total Non-CFP Funds		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
M.	Grand Total		<b>\$4,212,200.00</b>	<b>\$6,530,000.00</b>	<b>\$3,585,000.00</b>	<b>\$3,045,000.00</b>	

**Capital Fund Program Five-Year Action Plan**

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

<b>Part I: Summary (Continuation)</b>							
PHA Name/Number			Locality (City/County& State)			Original <input checked="" type="checkbox"/>	Revision No. <input type="checkbox"/> ___
<b>PAHOKEE HOUSING AUTHORITY INC.</b>			<b>PAHOKEE, FL. 33476</b>				
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2011</u>	Work Statement For Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement For Year 4 FFY <u>2014</u>	Work Statement For Year 5 FFY <u>2015</u>	
	AMP# FL021000001, McCLURE VILLAGE	Annual					
	PHYSICAL IMPROVEMENTS	Statement	3,562,200.00				
	MANAGEMENT IMPROVEMENTS		650,000.00				
	AMP# FLO21000002, PADGETT ISLAND						
	PHYSICAL IMPROVEMENTS			5,780,000.00			
	MANAGEMENT IMPROVEMENTS			750,000.00			
	AMP# FL021000003, FREMD VILLAGE						
	PHYSICAL IMPROVEMENTS				2,885,000.00		
	MANAGEMENT IMPROVEMENTS				700,000.00		
	AMP# FL021000003, FREMD VILLAGE						
	PHYSICAL IMPROVEMENTS					2,345,000.00	
	MANAGEMENT IMPROVEMENTS					700,000.00	
	<b>TOTAL</b>		<b>\$4,212,200.00</b>	<b>\$6,530,000.00</b>	<b>\$3,585,000.00</b>	<b>\$3,045,000.00</b>	

**Capital Fund Program Five-Year Action Plan**

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

<b>Part II: Supporting Pages - Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>2012</u> FFY <u>2012</u>			Work Statement for Year <u>2013</u> FFY <u>2013</u>		
	Development McLURE VILLAGE AMP-1 General Description of Major Work Items	Quantity	Estimated Cost	Development PADGETT ISLAND AMP2 General Description of Major Work Items	Quantity	Estimated Cost
See	ELECTRICAL UPGRADE (wiring,utilities, GFIs, panels)	75	\$75,000.00	CENTRAL A/C UNITS PHASE II	124	\$1,500,000.00
Annual	GUTTERS / DOWNSPOUTS	75	\$45,000.00	FILL SOD AND LANDSCAPING	66	\$30,000.00
Statement	SEWAGE UPGRADES	1	\$120,000.00	INTERIOR PAINTING, CAULKING & SEALANT	200	\$120,000.00
	LEAD BASE PAINT TEST & ERADICATION	75	\$75,000.00	UPGRADE I BR UNITS WITH WASHER/DRYERS	50	\$100,000.00
	TERMITE TESTING AND ERADICATION	75	\$200,000.00	REPLACE BROKEN WALKWAYS	75	\$30,000.00
	UPGRADE PLUMBING/INTERIOR / EXTERIOR	75	\$150,000.00	REPLACE STOVES- ENERGY EFFICIENT	200	\$50,000.00
	REPLACE PORCH RAILS & ENCLOSURES	75	\$75,000.00	REPLACE REFRIGERATORS-ENERGY STAR	200	\$75,000.00
	FILL SOD AND LANDSCAPING	38	\$30,000.00	REPLACE HOT WATER HEATERS-Energy Efficient	200	\$20,000.00
	PLANTING TREES AND SHRUBS	1	\$10,000.00	NIGHT TIME SECURITY PATROL	1	\$30,000.00
	REPLACE DAMAGED ASPHALT	26600sq ft	\$12,600.00	REPLACE INTERIOR DOORS & JAMS & CLOSETS	1377	\$200,000.00
	NEW VINYL FLOORING	75	\$150,000.00	SECURITY LIGHTING	1	\$20,000.00
	REPLACE BROKEN WALKWAYS / STEPS	38	\$150,000.00	REPLACE CAR STOPS / RESTRIPE DRIVEWAYS	50	\$35,000.00
	REPLACE CLOTHESLINE POST / WIRE	75	\$10,000.00	INSTALL SMOKE BARRIERS & ATTIC ACCESS DOO	134	\$100,000.00
	SECURITY LIGHTING	8	\$91,000.00	RESURFACE BASKETBALL COURT	1	\$10,000.00
	REPLACE STOVES- ENERGY EFFICIENT	75	\$60,000.00	TERMITE TESTING AND ERADICATION	66	\$150,000.00
	REPLACE REFRIGERATORS-ENERGY STAR	75	\$50,000.00	MODULAR PLAYGROUND EQUIPMENT	1	\$15,000.00
	REPLACE HOT WATER HEATERS-ENERGY EFFICIEN	75	\$20,000.00	ADDITION TO COMMUNITY BLDG & COMPUTER LA	1	\$150,000.00
	REPLACE MAIN BREAKER BOXES	75	\$25,000.00	GUTTERS / DOWNSPOUTS	66	\$50,000.00
	RESURFACE/RESTRIPE DRIVEWAYS	48	\$37,000.00	CONVERT 1 UNIT TO 504 COMPLIANCE	1	\$35,000.00
	BATHROOM RENOVATIONS (faucet, sink, shower, etc)	75	\$120,000.00	UPGRADE UNDERGROUND UTILITIES	1	\$500,000.00
	LIGHT FIXTURES INTERIOR / EXTERIOR	471	\$91,000.00	ELECTRICAL UPGRADE-WIRING,UTILITIES,GFI,PAN	124	\$500,000.00
	REPLACE INTERIOR DOORS & JAMS & CLOSETS	492	\$160,000.00	UPGRADE LIFT STATION	1	\$60,000.00
	NEW KITCHEN-cabinets, faucets, conversion f /washer	75	\$500,000.00	RENOVATE CENTER- KITCHEN & BATHROOMS	1	\$150,000.00
	MODULAR PLAYGROUND EQUIPMENT	1	\$15,000.00	RECONFIGURE LARGE UNITS TO SMALL	50	\$200,000.00
	<b>Subtotal</b>		<b>\$2,271,600.00</b>	<b>Subtotal</b>		<b>\$4,130,000.00</b>





**Capital Fund Program Five-Year Action Plan**

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

<b>Part II: Supporting Pages - Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY _2011_	Work Statement for Year <b>2014</b> FFY <b>2014</b>			Work Statement for Year <b>2015</b> FFY <b>2015</b>		
	Development FREMD VILLAGE AMP-3 General Description of Major Work Items	Quantity	Estimated Cost	Development FREMD VILLAGE AMP-3 General Description of Major Work Items	Quantity	Estimated Cost
See	FILL,SOD & LANDSCAPING AROUND UNITS	47	\$80,000.00	GUTTERS / DOWNSPOUTS	47	\$50,000.00
Annual	IMPROVE PLUMBING / UPSTAIRS BATHROOM	25	\$50,000.00	DEMOLISH 2-STORY BUILDINGS	1	\$120,000.00
Statement	CEILING REPAIRS	200	\$50,000.00	NEW TRUCK WITH LIFT	1	\$60,000.00
	REPLACE SUB-FLOOR-SECOND LEVEL	50	\$100,000.00	ADDITION TO COMMUNITY BLDG & Computer Lab	1	\$150,000.00
	RESURFACE BASKETBALL COURT	1	\$10,000.00	CONVERT 2 UNIT TO 504 Compliance	2	\$70,000.00
	NEW VINYL FLOORING	200	\$200,000.00	RECONFIG OF LARGE UNITS TO SMALL	50	\$100,000.00
	HVAC CONDENSER SECURITY	92	\$50,000.00	ASBESTOS ABATEMENT	10	\$65,000.00
	REPAVE / RESTRIPE DRIVEWAYS	200	\$55,000.00	ELECTRICAL UPGRADE( RELOC STOVE O/LET	50	\$50,000.00
	INTERIOR PAINTING	200	\$150,000.00	SMOKE DETECTORS AND COVERS	961	\$50,000.00
	SECURITY LIGHTING	1	\$20,000.00	REPLACE STAIR RAIL AND TREAD	114	\$250,000.00
	INSTALL A/C PHASE II	108	\$750,000.00	PAVE MAINTENANCE PARKING LOT	1	\$25,000.00
	UNDERGROUND UTILITIES/ SEWAGE UPGRADES	1	\$340,000.00	INSTALL EXTERIOR FAUCETS FOR PHS USE	10	\$10,000.00
	PLANTING TREES AND SHRUBS	1	\$20,000.00	INSTALL NEW BUILDING ID NUMBERS	200	\$10,000.00
	MODULAR PLAYGROUND EQUIPMENT	1	\$15,000.00	REPLACE INTERIOR DOORS AND	1564	\$200,000.00
	LEAD BASE PAINT TESTING	200	\$50,000.00	DOOR JAMS		
	REPLACE CLOTHESLINE POST / WIRE	200	\$5,000.00	FLUORESCENT LIGHTS-Interior & Exterior	400	\$55,000.00
	REPAIR BASEBALL DIAMOND/ FILL AROUND	1	\$5,000.00	LIFT STATION UPGRADE	1	\$60,000.00
	NIGHT TIME SECURITY	1	\$30,000.00	UPGRADE UNITS WITH WASHERS/DRYERS	200	\$150,000.00
	PARTITION IN DINING / LIVING ROOM AREAS	50	\$50,000.00	DUMPSTER CONTAINMENT	1	\$50,000.00
	BATHROOM RENOVATIONS (faucet, sink, shower, etc)	297	\$400,000.00	PRESSURE WASH BUILDINGS	47	\$20,000.00
	REPLACE STOVES- ENERGY EFFICIENT	100	\$50,000.00	KITCHEN RENOVATION	200	\$400,000.00
	REPLACE REFRIGERATORS- ENERGY STAR	100	\$85,000.00	TERMITE TESTING AND ERADICATION	200	\$200,000.00
	REPLACE WATER HEATERS ENERGY EFFICIENT	50	\$20,000.00	SECURITY CAMERAS	5	\$200,000.00
	STORM WINDOWS	200	\$300,000.00			
		<b>Subtotal</b>	<b>\$2,885,000.00</b>		<b>Subtotal</b>	<b>\$2,345,000.00</b>

**Capital Fund Program Five-Year Action Plan**

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

<b>Part III: Supporting Pages - Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY 2011	Work Statement for Year <b>2012</b> FFY <b>2012</b>		Work Statement for Year <b>2013</b> FFY <b>2013</b>	
	FLO21-002, AMP#FL021000001	Estimated Cost	FLO21-003, AMP# FL021000002	Estimated Cost
	McLURE VILLAGE AMP-1		PADGETT ISLAND AMP2	
	See	OPERATIONS ROUTINE EXPENSES	\$150,000.00	OPERATIONS ROUTINE EXPENSES
Annual	RESIDENT TRAINING	\$10,000.00	RESIDENT TRAINING	\$10,000.00
Statement	RESIDENT COORDINATOR	\$30,000.00	RESIDENT COORDINATOR	\$30,000.00
	STAFF PROFESSIONAL DEVELOPMENT	\$10,000.00	STAFF PROFESSIONAL DEVELOPMENT	\$10,000.00
	YOUTH ENRICHMENT PROGRAM / AFTER CARE SCHOOL	\$40,000.00	YOUTH ENRICHMENT PROGRAM / AFTER CARE SCHOOL	\$40,000.00
	CRIME PREVENTION PROGRAMS	\$15,000.00	CRIME PREVENTION PROGRAMS	\$15,000.00
	UPGRADE COMPUTERS AND SOFTWARE PROGRAMS	\$10,000.00	UPGRADE COMPUTERS AND SOFTWARE PROGRAMS	\$10,000.00
	CFP MANAGEMENT FEES	\$75,000.00	CFP MANAGEMENT FEES	\$75,000.00
	A & E SERVICES	\$90,000.00	A & E SERVICES	\$90,000.00
	CONSULTING FEES FOR TASK ORDERS	\$15,000.00	CONSULTING FEES FOR TASK ORDERS	\$15,000.00
	CONSULTING FEES FOR DEVELOPMENT ACTIVITY	\$50,000.00	CONSULTING FEES FOR DEVELOPMENT ACTIVITY	\$50,000.00
	CFP URBAN PLANNER CONSULTING SERVICES	\$40,000.00	CFP URBAN PLANNER CONSULTING SERVICES	\$40,000.00
	ADVERTISING AND LAB TESTING	\$5,000.00	ADVERTISING AND LAB TESTING	\$5,000.00
	VEHICLE PURCHASE	\$30,000.00	VEHICLE PURCHASE	\$30,000.00
	RELOCATION COST	\$10,000.00	RELOCATION COST	\$10,000.00
	ENERGY AUDIT, INSPECTIONS, PHYSICAL NEEDS ASSESSMENT	\$15,000.00	ENERGY AUDIT, INSPECTIONS, PHYSICAL NEEDS ASSESSMENT	\$15,000.00
	UTILITY ALLOWANCE STUDY	\$5,000.00	UTILITY ALLOWANCE STUDY	\$5,000.00
	SECURITY PATROLLING	\$50,000.00	SECURITY PATROLLING	\$100,000.00
			NIGHT TIME SECURITY	\$30,000.00
			SECURITY LIGHTING	\$20,000.00
	<b>Subtotal</b>	<b>\$650,000.00</b>	<b>Subtotal</b>	<b>\$750,000.00</b>

**Capital Fund Program Five-Year Action Plan**

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

<b>Part III: Supporting Pages - Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY 2011	Work Statement for Year <u>2014</u>		Work Statement for Year <u>2015</u>	
	FL021-003, AMP-3, FL021000004 FREMD VILLAGE	Estimated Cost	FL021-003, AMP-3, FL021000004 FREMD VILLAGE	Estimated Cost
See	OPERATIONS ROUTINE EXPENSES	\$150,000.00	OPERATIONS ROUTINE EXPENSES	\$150,000.00
Annual	RESIDENT TRAINING	\$10,000.00	RESIDENT TRAINING	\$10,000.00
Statement	RESIDENT COORDINATOR	\$30,000.00	RESIDENT COORDINATOR	\$30,000.00
	STAFF PROFESSIONAL DEVELOPMENT	\$10,000.00	STAFF PROFESSIONAL DEVELOPMENT	\$10,000.00
	YOUTH ENRICHMENT PROGRAM / AFTER CARE SCHOOL	\$40,000.00	YOUTH ENRICHMENT PROGRAM / AFTER CARE SCHOOL	\$40,000.00
	CRIME PREVENTION PROGRAMS	\$15,000.00	CRIME PREVENTION PROGRAMS	\$15,000.00
	UPGRADE COMPUTERS AND SOFTWARE PROGRAMS	\$10,000.00	UPGRADE COMPUTERS AND SOFTWARE PROGRAMS	\$10,000.00
	CFP MANAGEMENT FEES	\$75,000.00	CFP MANAGEMENT FEES	\$75,000.00
	A & E SERVICES	\$90,000.00	A & E SERVICES	\$90,000.00
	CONSULTING FEES FOR TASK ORDERS	\$15,000.00	CONSULTING FEES FOR TASK ORDERS	\$15,000.00
	CONSULTING FEES FOR DEVELOPMENT ACTIVITY	\$50,000.00	CONSULTING FEES FOR DEVELOPMENT ACTIVITY	\$50,000.00
	CFP URBAN PLANNER CONSULTING SERVICES	\$40,000.00	CFP URBAN PLANNER CONSULTING SERVICES	\$40,000.00
	ADVERTISING AND LAB TESTING	\$5,000.00	ADVERTISING AND LAB TESTING	\$5,000.00
	VEHICLE PURCHASE	\$30,000.00	VEHICLE PURCHASE	\$30,000.00
	RELOCATION COST	\$10,000.00	RELOCATION COST	\$10,000.00
	ENERGY AUDIT, INSPECTIONS, PHYSICAL NEEDS ASSESSMENT	\$15,000.00	ENERGY AUDIT, INSPECTIONS, PHYSICAL NEEDS ASSESSMENT	\$15,000.00
	UTILITY ALLOWANCE STUDY	\$5,000.00	UTILITY ALLOWANCE STUDY	\$5,000.00
	SECURITY PATROLLING	\$100,000.00	SECURITY PATROLLING	\$100,000.00
	<b>Subtotal</b>	<b>\$700,000.00</b>	<b>Subtotal</b>	<b>\$700,000.00</b>

Attachment: fl021c01

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary					
PHA Name: <b>PAHOKEE HOUSING AUTHORITY, INC</b>		Grant Type and Number: Capital Fund Program No: <b>FL14P021501-10</b> Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval: 2010	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10		<input type="checkbox"/> Total Estimated Cost		<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	35,459.00	35,459.00	0.00	0.00
3	1408 Management Improvements	25,000.00	40,620.00	0.00	0.00
4	1410 Administration	70,000.00	70,000.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	90,000.00	90,000.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	665,620.00	650,000.00	0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	12,000.00	12,000.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

1 To be completed for the Performance and Evaluation Report  
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name: <b>PAHOKEE HOUSING AUTHORITY, INC</b>		Grant Type and Number: Capital Fund Program No: <b>FL14P021501-10</b> Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 2010	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	<input type="checkbox"/> Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00	
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-	
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00	
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$398,079.00</b>	<b>\$398,079.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00	
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00	
23	Amount of Line 20 Related to Security - Soft Costs	0.00	15,620.00	0.00	0.00	
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00	
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00	
Signature of Executive Director		Signature of Public Housing Director		Date		
				Date		
				03/11/11		

1 To be completed for the Performance and Evaluation Report  
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Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: <b>PAHOKEE HOUSING AUTHORITY, INC</b>			Grant Type and Number: Capital Fund Program No: <b>FL14P021501-10</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2010</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
FL021-004	INSTALL NEW KITCHENS	1460	75	250,000.00	250,000.00	0.00	0.00		
AMP#	INTERIOR PAINTING	1460	75	100,000.00	100,000.00	0.00	0.00		
FL021000001	BATHROOM RENOVATIONS	1460	75	300,000.00	300,000.00	0.00	0.00		
McCLURE	SITE SECURITY PATROLLING (Account no. correction only)	1408	1	0.00	15,620.00	0.00	0.00		
VILLAGE	SITE SECURITY PATROLLING " " " "	1460	1	15,620.00	0.00	0.00	0.00		
PHA-WIDE	OPERATIONS- ROUTINE EXPENSES	1406		35,459.00	35,459.00	0.00	0.00		
	RELOCATION COST	1495.1		12,000.00	12,000.00	0.00	0.00		
	RECREATION/YOUTH ENRICHMENT PROGRAMS	1408		25,000.00	25,000.00	0.00	0.00		
	CFP MANAGEMENT FEES	1410		70,000.00	70,000.00	0.00	0.00		
	A&E SERVICES	1430		70,000.00	70,000.00	0.00	0.00		
	CONSULTANT- DEVELOPMENT	1430		15,000.00	15,000.00	0.00	0.00		
	ADVERTISEMENT	1430		5,000.00	5,000.00	0.00	0.00		
<b>TOTAL CAPITAL FUNDS GRANT - 2010</b>				<b>\$898,079.00</b>	<b>\$898,079.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance and Evaluation Report

Attachment: fl021d01

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

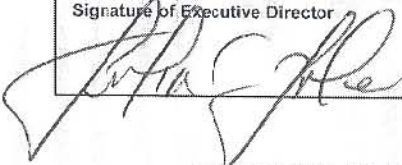
U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary					
PHA Name: <b>PAHOKEE HOUSING AUTHORITY, INC</b>		Grant Type and Number: Capital Fund Program No: <b>FL14R021501-10</b> Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval: 2010	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00		0.00	0.00
3	1408 Management Improvements	0.00		0.00	0.00
4	1410 Administration	0.00		0.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	0.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	0.00		0.00	0.00
10	1460 Dwelling Structures	0.00		0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00		0.00	0.00
12	1470 Nondwelling Structures	0.00		0.00	0.00
13	1475 Nondwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1492 Moving to Work Demonstration	0.00		0.00	0.00
16	1495.1 Relocation Costs	0.00		0.00	0.00
17	1499 Development Activities 4	73,129.00		0.00	0.00

1 To be completed for the Performance and Evaluation Report  
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary					
PHA Name: <b>PAHOKEE HOUSING AUTHORITY, INC</b>		Grant Type and Number: Capital Fund Program No: <b>FL14R021501-10</b> Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval: 2010	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	<input type="checkbox"/> Total Estimated Cost		<input type="checkbox"/> Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00		0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-		-	-
		0.00		0.00	0.00
19	1502 Contingency (may not exceed 8% of Line 20)	0.00		0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$73,129.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
21	Amount of Line 20 Related to LBP Activities	0.00		0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00		0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00		0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00		0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	0.00		0.00	0.00
Signature of Executive Director		Date		Signature of Public Housing Director	
		03/11/11			

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: <b>PAHOKEE HOUSING AUTHORITY, INC</b>			Grant Type and Number: Capital Fund Program No: <b>FL14R021501-10</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2010</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
PHA Wide	Development Activities	1499		73,129.00		0.00	0.00		
<b>TOTAL CAPITAL FUNDS - RHF GRANT - 2010</b>					<b>\$73,129.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance and Evaluation Report

Attachment: fl021e01

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary					
PHA Name: <b>PAHOKEE HOUSING AUTHORITY, INC</b>		Grant Type and Number: Capital Fund Program No: <b>FL14P021501-09</b> Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	27,000.00		27,000.00	0.00
3	1408 Management Improvements	48,459.00		48,459.00	0.00
4	1410 Administration	70,000.00		70,000.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	90,000.00		90,000.00	20,020.36
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	75,000.00		50,250.00	50,250.00
10	1460 Dwelling Structures	660,000.00		0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00		0.00	0.00
12	1470 Nondwelling Structures	0.00		0.00	0.00
13	1475 Nondwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1492 Moving to Work Demonstration	0.00		0.00	0.00
16	1495.1 Relocation Costs	12,000.00		12,000.00	12,000.00
17	1499 Development Activities 4	0.00		0.00	0.00

1 To be completed for the Performance and Evaluation Report  
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 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
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Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
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U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name: <b>PAHOKEE HOUSING AUTHORITY, INC</b>		Grant Type and Number: Capital Fund Program No: <b>FL14P021501-09</b> Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: <b>2009</b> FFY of Grant Approval: <b>2009</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>12/31/2010</b> <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00		0.00	0.00	
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-	
19	1502 Contingency (may not exceed 8% of Line 20)	0.00		0.00	0.00	
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$982,459.00</b>		<b>\$297,709.00</b>	<b>\$82,270.36</b>	
21	Amount of Line 20 Related to LBP Activities	0.00		0.00	0.00	
22	Amount of Line 20 Related to Section 504 Compliance	0.00		0.00	0.00	
23	Amount of Line 20 Related to Security - Soft Costs	23,459.00		23,459.00	0.00	
24	Amount of Line 20 Related to Security - Hard Costs	75,000.00		50,250.00	50,250.00	
25	Amount of Line 20 Related to Energy Conservation Measures	0.00		0.00	0.00	
Signature of Executive Director 			Signature of Public Housing Director			
Date <b>03/11/11</b>			Date			

1 To be completed for the Performance and Evaluation Report  
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

Part II: Supporting Pages									
PHA Name: PAHOKEE HOUSING AUTHORITY, INC				Grant Type and Number: FL14P021501-09				Federal FFY of Grant: 2009	
				Capital Fund Program No: FL14P021501-09					
				Replacement Housing Factor Grant No: CFFP (Yes/No) No					
				Date of CFFP:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
FL021-004	REPLACE PERIMETER FENCE	1450	1	75,000.00		50,250.00	50,250.00		
FREMD	REPLACE WATER METER	1460	201	260,000.00		0.00	0.00		
VILLAGE	BATHROOM RENOVATIONS	1460	201	300,000.00		0.00	0.00		
AMP# 3	REPLACE SUB-FLOOR ( 2 LEVEL)	1460	30	100,000.00		0.00	0.00		
PFA-WIDE	OPERATIONS - GENERAL	1406		27,000.00		27,000.00	0.00		
	RECREATION/ YOUTH	1408		25,000.00		25,000.00	0.00		
	CRIME PREVENTION SECURITY	1408		23,459.00		23,459.00	0.00		
	CFP MANAGEMENT FEES	1410		70,000.00		70,000.00	0.00		
	A&E SERVICES	1430		70,000.00		70,000.00	14,800.00	N IN PROGRESS	
	CONSULTANT- NEW DEVELOPMENT	1430		15,000.00		15,000.00	0.00		
	ADVERTISEMENT	1430		5,000.00		5,000.00	5,220.36		
	RELOCATION COST	1495.1		12,000.00		12,000.00	12,000.00		
TOTAL CAPITAL FUNDS GRANT - 2009						\$982,459.00	\$297,709.00	\$82,270.36	8.4% Completed

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance and Evaluation Report

Attachment: #021f01

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
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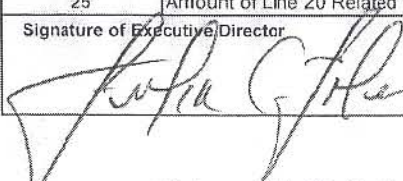
U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
PHA Name: <b>PAHOKEE HOUSING AUTHORITY, INC</b>		Grant Type and Number: Capital Fund Program No: <b>FL14S021501-09</b> Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00	0.00	0.00	0.00
3	1408 Management Improvements	35,000.00	0.00	0.00	0.00
4	1410 Administration	70,852.00	82,413.16	82,413.16	15,464.32
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	85,000.00	95,799.20	95,799.20	76,405.88
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	1,080,000.00	1,072,639.64	1,072,639.64	824,930.24
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

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Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		<b>PHA Name:</b> PAHOKEE HOUSING AUTHORITY, INC		<b>Grant Type and Number:</b> Capital Fund Program No: <b>FL14S021501-09</b> Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant:</b> 2009 <b>FFY of Grant Approval:</b> 2009					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 )							
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010				<input type="checkbox"/> Final Performance and Evaluation Report							
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>							
		Original	Revised <sup>2</sup>	Obligated	Expended						
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00						
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-						
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00						
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$1,250,852.00</b>	<b>\$1,250,852.00</b>	<b>\$1,250,852.00</b>	<b>\$916,800.44</b>						
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00						
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00						
23	Amount of Line 20 Related to Security - Soft Costs	35,000.00	0.00	0.00	0.00						
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00						
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00						
Signature of Executive Director			Date			Signature of Public Housing Director			Date		
			03/11/11								

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: <b>PAHOKEE HOUSING AUTHORITY, INC</b>		Grant Type and Number: Capital Fund Program No: <b>FL14S021501-09</b> Replacement Housing Factor Grant No: Date of CFFP: CFFP (Yes/No)      No					Federal FFY of Grant: <b>2009</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
FL021-003	A/C INSTALLATION - PHASE I	1460	100 UNITS	540,000.00	748,899.64	748,899.64	501,190.24	IN PROGRESS
AMP#	ELECTRICAL UPGRADE	1460	200 UNITS	120,000.00	0.00	0.00	0.00	
FL021000002	EXTERIOR PAINTING	1460	67 BLDGS	200,000.00	154,550.00	154,550.00	154,550.00	COMPLETED
PADGETT								
ISLAND								
FL021-004	EXTERIOR PAINTING	1460	48 BLDGS	200,000.00	169,190.00	169,190.00	169,190.00	COMPLETED
AMP#								
FL021000003								
FREMD								
VILLAGE								
PHA-WIDE	CRIME PREVENTION SECURITY	1408		35,000.00	0.00	0.00	0.00	DELETED
	CFP MANAGEMENT FEES	1410		70,852.00	82,413.16	82,413.16	15,464.32	IN PROGRESS
	A&E SERVICES	1430		80,000.00	93,632.00	93,632.00	74,238.68	IN PROGRESS
	ADVERTISEMENT	1430		5,000.00	2,167.20	2,167.20	2,167.20	IN PROGRESS
				<b>\$1,250,852.00</b>	<b>\$1,250,852.00</b>	<b>\$1,250,852.00</b>	<b>\$916,800.44</b>	<b>73% Completed</b>

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Attachment: fl021g01

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No: 2577-0226  
 Expires 4/30/2011

Part I: Summary					
PHA Name: <b>PAHOKEE HOUSING AUTHORITY, INC</b>		Grant Type and Number: Capital Fund Program No: <b>FL14P021501-08</b> Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: <b>2008</b> FFY of Grant Approval: <b>2008</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	30,000.00	30,000.00	30,000.00	0.00
3	1408 Management Improvements	25,000.00	15,000.00	15,000.00	0.00
4	1410 Administration	90,000.00	90,000.00	90,000.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	73,000.00	73,000.00	73,000.00	1,527.36
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	0.00	0.00	0.00
10	1460 Dwelling Structures	354,314.00	776,189.00	776,189.00	1,040.00
11	1465.1 Dwelling Equipment-Nonexpendable	391,875.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	20,000.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	4,000.00	4,000.00	4,000.00	4,000.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

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Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary					
PHA Name: <b>PAHOKEE HOUSING AUTHORITY, INC</b>		Grant Type and Number: Capital Fund Program No: <b>FL14P021501-08</b> Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval: 2008	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 )			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$988,189.00</b>	<b>\$988,189.00</b>	<b>\$988,189.00</b>	<b>\$6,567.36</b>
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	80,000.00	40,000.00	40,000.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	5,000.00	5,000.00	5,000.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00
Signature of Executive Director		Date		Signature of Public Housing Director	
		03/11/11			

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**Part II: Supporting Pages**

PHA Name: <b>PAHOKEE HOUSING AUTHORITY, INC</b>		Grant Type and Number: Capital Fund Program No: <b>FL14P021501-08</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2008</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
FL021-002	REPLACE REFRIGERATORS	1465.1	75	35,625.00	0.00	0.00	0.00		
McCLURE	REPLACE STOVES	1465.1	75	26,250.00	0.00	0.00	0.00		
VILLAGE									
AMP#1									
FL021-003	CONVERT TO 504 COMPLIANCE	1460	1	40,000.00	0.00	0.00	0.00		
PADGETT	BATHROOM RENOVATIONS	1460	50	235,193.00	0.00	0.00	0.00		
ISLAND	REPLACE REFRIGERATORS	1465.1	200	95,000.00	0.00	0.00	0.00		
AMP# 2	REPLACE STOVES	1465.1	200	70,000.00	0.00	0.00	0.00		
	FASCIA BOARD REPLACEMENT & ASBESTOS ABATEMENT	1460	67	0.00	312,700.00	312,700.00	0.00		
FL021-004	CONVERT TO 504 COMPLIANCE	1460	1	40,000.00	40,000.00	40,000.00	0.00		
FREMD	REPLACE REFRIGERATORS	1465.1	200	95,000.00	0.00	0.00	0.00		
VILLAGE	REPLACE STOVES	1465.1	200	70,000.00	0.00	0.00	0.00		
AMP #3	RECONFIGURE LARGE/SMALL UNITS	1460	1	24,121.00	18,039.00	18,039.00	1,040.00	IN PROGRESS	
	FASCIA BOARD REPLACEMENT & ASBESTOS ABATEMENT	1460	47	0.00	263,500.00	263,500.00	0.00		
	WATER METER REPLACEMENT	1460	200	0.00	141,950.00	141,950.00	0.00		

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 2 To be completed for the Performance and Evaluation Report



Attachment: fl021h01

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: <p style="text-align: center;"><b>PAHOKEE HOUSING AUTHORITY, INC.</b></p>	Grant Type and Number: Capital Fund Program No: <b>FL14P021501-07</b> Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: <b>2007</b> FFY of Grant Approval: <b>2007</b>
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Original Annual Statement   
  Reserved for Disasters/Emergencies   
  Revised Annual Statement (revision no: 1 )  
 Performance and Evaluation Report for Period Ending: 12/31/2010   
  Final Performance and Evaluation Report

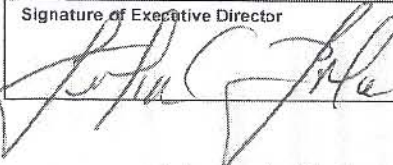
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	40,000.00	40,000.00	40,000.00	0.00
3	1408 Management Improvements	101,000.00	71,720.00	71,720.00	16,248.13
4	1410 Administration	84,000.00	60,000.00	60,000.00	48,000.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	48,000.00	48,000.00	48,000.00	34,989.09
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	9,996.00	9,996.00	9,996.00	0.00
10	1460 Dwelling Structures	575,000.00	668,280.00	668,280.00	302,012.13
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	40,000.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	5,000.00	5,000.00	5,000.00	5,000.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

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Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: <b>PAHOKEE HOUSING AUTHORITY, INC.</b>		Grant Type and Number: <b>FL14P021501-07</b>		FFY of Grant: 2007 FFY of Grant Approval: 2007	
Replacement Housing Factor Grant No:		Date of CFFP:			
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 ) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
		0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$902,996.00</b>	<b>\$902,996.00</b>	<b>\$902,996.00</b>	<b>\$406,249.35</b>
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	30,000.00	26,720.00	26,720.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00
Signature of Executive Director		Date		Signature of Public Housing Director	
		03/11/11			

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**Part II: Supporting Pages**

PHA Name: <b>PAHOKEE HOUSING AUTHORITY, INC.</b>		Grant Type and Number: Capital Fund Program No: <b>FL14P021501-07</b> Replacement Housing Factor Grant No: _____ Date of CFFP: _____ CFFP (Yes/No) <b>No</b>						Federal FFY of Grant: <b>2007</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
FL021-002	FILL SOD & LANDSCAPING	1450		9,996.00	9,996.00	9,996.00	0.00	IN PROGRESS	
McCLURE	INTERIOR PAINT	1460	75	50,000.00	50,000.00	50,000.00	0.00	IN PROGRESS	
VILLAGE	PLAYGROUND EQUIPMENT	1475	1	15,000.00	0.00	0.00	0.00	MOVE TO AMP-3	
	VEHICLE PURCHASE	1475	1	25,000.00	0.00	0.00	0.00	MOVE TO AMP-3	
	BATHROOM RENOVATION	1460		180,000.00	0.00	0.00	0.00	MOVE TO AMP-3	
	ROOF REPLACEMENT	1460		325,000.00	0.00	0.00	0.00	MOVE TO AMP-3	
FL021-003	BATHROOM RENOVATION ( UNITS C AND D)	1460	112	0.00	138,280.00	138,280.00	106,682.57	IN PROGRESS	
PADGETT	BATHROOM RENOVATION ( PROPOSED UNITS)	1460	200	0.00	480,000.00	480,000.00	195,329.56	IN PROGRESS	
ISLAND	CFP MANAGEMENT FEES	1460	51	20,000.00	0.00	0.00	0.00	MOVE TO B/RENOVA	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance and Evaluation Report



Attachment: fl021i01  
Pahokee Housing Authority  
Resident Advisory Board Consultation Process and Comments – FYB 2011

1. Resident notification of appointment to the Advisory Board

At beginning of PHA Plan process, sent out letter to all residents/participants of opportunity to serve on Resident Advisory Board  
**November 10, 2010**

2. Resident Advisory Board Selection

Selection made from resident/participant response – **November 10, 2010**

3. Meeting Organization

Schedule date to meet with Resident Advisory Board for input to PHA Plan  
**December 8, 2010**

Notify Resident Advisory Board of scheduled meeting – **November 10, 2010**

Hold Resident Advisory Board meeting – **December 8, 2010**

4. Notification of Public Hearing

Schedule date for Public Hearing and place ad – **December 22, 2010**

Notify Resident Advisory Board – **December 9, 2010**

Hold Public Hearing meeting – **March 3, 2011**

5. Documentation of resident recommendations and PHA's response to recommendations

**Resident Advisory Board Meeting  
December 8, 2010  
10:00 a.m.**

**Comment: Residents would like for PHA to replace the housing units lost during the hurricane with affordable housing that would attract mixed income families. (L. L. Stuckey Homes Site)**



**PHA Response:** PHA has included redevelopment of L. L. Stuckey Homes as part of its 2011 Annual Plan.

**Comment:** Demolish or rehabilitate the units at McClure Village that were destroyed by hurricane and replace with public housing rental units.

**PHA Response:** PHA has already initiated efforts with Palm Beach County to participate in its NSP Grant application. If approved, PHA will construct new units at McClure Village to replace those lost due to the hurricane. This item has been addressed in PHA's Agency Plan.

**Comment:** PHA needs to hire "night-time" security to keep out problematic persons who are not residents, but who often come in and cause problems. This will give residents a better sense of security.

**PHA Response:** PHA has included hiring of security in the Capital Fund Program plan.

**Comment:** Residents are pleased with improvement that PHA has made to its housing stock; however, residents would like to see more renovation to the interior of the units such as new kitchens, HVAC installation in units that do not have them, upgrade units to accommodate use clothes dryers as apposed to outside clotheslines; upgrade one bedroom units to accommodate washers and dryers, especially since the units are mainly occupied by seniors and persons with disabilities.

**PHA Response:** PHA has included these improvement items in its Capital Fun Program Five-Year Action Plan.

**Comment:** Residents want PHA to plant trees and/or shrubs to enhance curb appeal at all sites.

**PHA Response:** PHA has included these items in its Capital Fund Program plan and will address as practicable.