

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
-----------------------------------	---	--

1.0	PHA Information PHA Name: The Housing Authority of the City of Titusville PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard PHA Fiscal Year Beginning: (MM/YYYY): 04/2011 PHA Code: FL 025 X HCV (Section 8)												
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 255 Number of HCV units: 562												
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only												
4.0	PHA Consortia N/A <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)												
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1"> <thead> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1: N/A</td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> </tr> </tbody> </table>	PH	HCV	PHA 1: N/A		PHA 2:		PHA 3:	
PH	HCV												
PHA 1: N/A													
PHA 2:													
PHA 3:													
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.												
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission is the same as that of the Dept. of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.												

Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

- A. Increase the availability of decent, safe, and affordable housing.
 - 1. Expand the supply of assisted housing by applying for additional rental vouchers, reducing public housing vacancies, leveraging private or other public funds to create additional housing opportunities.
 - 2. Improve the quality of assisted housing by improving public housing management (increasing current PHAS score of 89), improving voucher management (Allocate 100% of Section 8 Vouchers or use 100% of allocated voucher funding) (current score 100), increasing customer satisfaction, renovating or modernizing public housing units.
 - 3. Increase assisted housing choices by providing voucher mobility counseling and conducting outreach efforts to potential voucher landlords.
- B. Improve community quality of life and economic vitality.
 - 1. Provide an improved living environment by implementing measures to deconcentrate poverty by bringing higher income public housing households into lower income developments, implementing public housing security improvements, designating developments or buildings for particular resident groups, such as the elderly or persons with disabilities.
 - 2. Provide for low income housing needs of the elderly and persons with disabilities.
- C. Promote self-sufficiency and asset development of families and individuals.
 - 1. Promote self-sufficiency and asset development of assisted households by increasing the number and percentage of employed persons in assisted families, providing or attracting supportive services to improve assistance recipients' employability, providing or attracting supportive services to increase independence for the elderly or families with disabilities.
 - 2. Ensure equal opportunity and affirmatively further fair housing by undertaking affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability, by undertaking affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability.
 - 3. Undertaking affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.
- D. Ensure victims of domestic violence, dating violence, sexual assault, or stalking are assisted and supported in assisted housing.
 - 1. Support or assist victims of domestic violence, dating violence, sexual assault, or stalking by providing or offering activities, services or programs either directly or in partnership with other service providers, assisting or supporting victims of domestic violence, dating violence, sexual assault, or stalking to obtain or maintain housing, and to prevent domestic violence, dating violence, sexual assault and stalking and enhance the safety of victims of domestic violence, dating violence, sexual assault or stalking in victim families.

See Statement of the PHA's progress in meeting the goals and objectives.

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>The Housing Authority's mission and goals remain the same: <i>To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.</i> The need in the PHA community continues to grow. Unemployment rates and labor reductions in the area continued this year and have created increased need for PHA services including rental assistance and interest in low income housing. Subsidy payments have increased as tenants have reported a loss of or reduction in employment income. It is projected that the need will continue to increase as the Shuttle Program at Kennedy Space Center winds down in the last quarter of 2010. Experts are counting job losses in the 10's of thousands.</p> <p>Modernization of the agency's low income housing units continued this year. The agency continued to benefit from grants which were approved in the previous fiscal year. The Housing Authority wrapped up 5 years of storm mitigation projects totaling approximately 8 Million dollars. Roofing replacements, new windows and doors, paints and sealants have protected housing units with a "water-proof envelope" designed to with stand winds and rain from the tropical systems we are faced with yearly. In coming years we plan to update unit interiors, install HVAC in units that are without and increase energy efficiency and safety in Public Housing units. The speed with which these projects occur will depend on the availability of grant funding. We will continue to aggressively pursue a grant program to meet the needs of these housing units.</p> <p>The agency's number of Section 8 vouchers increased this year through the VASH and RANE programs. Section 8 Voucher for Calendar year 2010 is \$2,237,016.00.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>The public may access the 5-Year and Annual Plan for Housing Authority City of Titusville at the administrative office located at 524 S. Hopkins Ave., Titusville, FL 32796</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable. N/A</i></p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attached</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attached</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.	
	Family Type	Overall
	Income <= 30% AMI	324
	Income >30% but <= 50% of AMI	40
	Income >50% but <80% of AMI	13
	Elderly	94
	Families with Disabilities	74
	Race/Ethnicity W	201
	Race/Ethnicity B	168
	Race/Ethnicity H	19
Race/Ethnicity A	8	

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>The Housing Authority of the City of Titusville currently has approximately 377 families and individuals on their Public Housing waiting list and 246 on their Section 8 waiting list. The agency continues its renovation and modernization of existing low income housing units. The Authority continues to complete renovations by modernizing units as they are vacated rather than moving sections to renovate their units all at once. This has decreased the number of offline units and increased efficiency in completing them. The agency continues to use a force account which has reduced costs as well. Continued modernizations are expected to assist with continued occupancy into the future and response from residents has been positive. The rehabilitation of interior units using Capital Funds and competitive grant monies will continue, as well as the installation of HVAC in units which are without.</p> <p>The Housing Authority continues to pursue plans to construct new workforce housing units which will replace what was a distressed and blighted property in the same neighborhood as housing units in FL025-5. The City used an NSP grant to demolish the blighted building and has conveyed the property to the Housing Authority. Site plans are in development to build nine units on the property. This program is intended to improve community quality of life and economic vitality while increasing the availability of decent, safe, and affordable housing.</p> <p>The Section 8 program is limited by the number of vouchers it receives, however, it continues to recruit landlords for the program and pursue additional vouchers and funding as it is made available. The Housing Authority’s Section 8 program was invited to apply for and received 50 vouchers for veterans through HUD’s Veteran’s Affairs Supportive Housing program. This was in addition to the 70 VASH vouchers received in 2009. This increased the number of vouchers from 462 to 512. In October 2010, the Section 8 program was granted 50 vouchers under the Rental Assistance for Non-Elderly Persons program, bringing baseline vouchers to 562. Applying for special voucher programs allows the Section 8 program to meet the needs of more low income residents of Brevard County as the need for low income housing increases.</p>
------------	---

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. *See Attached</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>The Housing Authority of the City of Titusville considers the definition of “significant amendment and substantial deviation/modification to mean a substantive change contemplated to their stated goals and mission, as well as to any defined projects as declared on the 50075.1 Annual Statement/Performance and Evaluation Report, and 50075.2 Capital Fund Action Plan.”</p>
-------------	--

11.0

Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
- (g) Challenged Elements
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Statement of Progress in Meeting 5-Year Mission & Goals

Mission

The Board of Directors and staff of Housing Authority City of Titusville (HACTV) continue to strive to exceed their mission to *promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination*. The Housing Authority has pursued programs which improve the availability of quality assisted housing, while promoting improved community standards, economic development, and the betterment of individuals and families who are served.

HACTV has continued to pursue grant funding in order to supplement HUD Capital Fund dollars and decrease the use of reserves. The Authority maintains positive relationships with units of local government and partners with them in order to meet HUD strategic goals. The Board of Directors has continued the pursuit of grant funding to build workforce housing units which will replace existing blighted properties in the local area. Additionally, the Housing Authority's Section 8 program has grown through the pursuit of additional vouchers to meet the housing needs of Brevard County residents.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

Public Housing

Modernization efforts continued this year through grant funding which has allowed us to substantially improve the quality of our assisted housing. The use of a variety of grant funding has led to modernization of interior units. Extensive storm mitigation has been accomplished leading to improved safety and energy efficiency of our public housing units over the last 5 years.

Renovations were completed by modernizing the units as they were vacated rather than moving entire neighborhoods to renovate units all at once. This method decreases the number of offline units and increases efficiency in completing them. The PHA continues to use a force account which also decreases costs.

A SHIP grant in the amount of \$250,000 from Brevard County Housing and Human Services is allowing the Housing Authority to renovate ten (10) units at Titusville Towers, its elderly designated complex. This project houses a low-cost Assisted Living Facility. These ten (10) units are in addition to thirty-four (34) units which were completed using \$496,000 CFP-ARRA funding this year. The remodeling has focused on replacement of older appliances, newer bathrooms and updating kitchens. The Housing Authority is upgrading the electric, replacing cabinetry, and improving energy efficiency by replacing lighting with energy efficient fluorescent lighting. This funding was also used to replace the emergency generator at this development (25-6), which was original to the building. The PHA continues to seek grant funding to complete all 120 units at Titusville Towers, as well as work on interior updates to all of its public housing units.

A CDBG Disaster Recovery grant from Brevard County Housing and Human Services allowed us to replace the roofing on fifty (50) units in one project. This roofing project was the last in a 5 year, agency-wide storm mitigation effort which resulted in the complete storm mitigation of one hundred thirty-five (135) public housing units. The Housing Authority focused its efforts on replacing roofs, doors & windows and using sealants to create a “water-proof envelope” for its housing. This was done exclusively using grant funding. Storm mitigation efforts totaled almost 8 million dollars, which now protects assets totaling 22 million in replacement value. This could not be more important in our coastal area which is vulnerable to tropical systems.

The Housing Authority of the City of Titusville FL025 Storm Mitigation Completed 2005-2010	
Roofing Replaced <ul style="list-style-type: none"> o Used 50 year shingles o Ice & Water dams which seal the edges of roofing 	94,838 Square Feet
Removed old Concrete walkways & driveways	16,800 Square Feet
Replaced/Built Concrete ramps & walkways	10,500 Square Feet
Square Footage of Fill & Grading	16,800
Square Footage of Sod	101,196 Square Feet
Number of Trees planted	238
Soffit and Gable abated & replaced	25,650 Square Feet
Number of Gut Rehabs	37 units
Number of Windows	1909 impact rated windows
Number of Doors	234 doors plus hardware
Weatherproofed & sealed using Elastomeric Paint	104 units

Grant Funding for Rehabilitation & Mitigation:

GRANT 2010
Brevard County CDBG Disaster Recovery (\$346,000) Hurricane Wilma Funds
GRANT 2009
Brevard County SHIP Affordable Housing Program (\$250,000)
GRANT 2008
Dept. of Community Affairs CDBG Disaster Recovery Program - PH Mitigation (\$651,105)

Section 8

There continues to be some concern in the Section 8 program that funding may not continue at the current level to allow Section 8 staff to maintain rentals to the actual authorized baseline number of vouchers without incurring budget shortfalls in the future.

The Housing Authority’s Section 8 program was invited to apply for and received an additional fifty (50) vouchers through HUD’s Veteran’s Affairs Supportive Housing program. This is in addition to seventy (70) VASH vouchers received last year. This increased the number of vouchers from 462 to 512. The program receives referrals for these vouchers from Orlando’s Veterans Affairs Healthcare Center. Section 8 staff meets with new clients and their VA case managers monthly to lease up these vouchers.

The program was also awarded fifty (50) vouchers from the Rental Assistance for Non-Disabled Elderly program. These vouchers will house homeless or “under-housed” families & brings the agency’s baseline voucher count to five hundred sixty-two (562).

Voucher mobility counseling is provided to tenants upon intake and any time by request. The Section 8 program conducts on-going outreach to potential voucher landlords.

HUD Strategic Goal: Improve community quality of life and economic vitality.

The Housing Authority has established a partnership with the City of Titusville to build affordable housing units through a Neighborhood Stabilization Program grant from the FL Department of Community Affairs. The property at 550 Brown Ave. Titusville, FL has already been demolished and the Housing Authority is working on preliminary design plans to build affordable housing units in its place. This will improve community quality of life by removing an unsafe existing property and replacing it with new housing which will encourage community economic growth. The PHA has contracted with the City of Titusville to rebuild approximately nine units on the property. The City has granted \$1.13 Million in NSP funds to redevelop this property. Architectural plans will consider current ADA standards, zoning requirements and engineering recommendations.

In addition, to further quality of life, as public housing units are remodeled, they are brought up to current code and made accessible for the elderly and persons with disabilities. Architectural plans consider ADA and UFAS standards. This year at Titusville Towers, an elderly designated complex, as new windows and doors were installed, transitions were installed at doorway and exits to elevator lobbies. Interior units are outfitted with grab bars, smooth transitions and widened doorways.

The Housing Authority provides for the low income housing needs of the elderly and disabled. The agency continued to focus on meeting the needs of the elderly and disabled through its Assisted Living program at Titusville Towers (25-6). This program provides low-income housing while meeting the health care needs of its participants. Assisted Living services allow residents to remain independent longer and “age in place.” It provides an alternative to more expensive long term care in nursing homes and other facilities. The average nursing home in the area costs between \$4000 and \$7000 per month. The housing authority’s Assisted Living program only costs approximately \$2000 a month, which meets the need for low income housing. This program continued to grow this year as more rooms at Titusville Towers were licensed for Assisted Living services. The current ALF census is sixty-five (65) compared to fifty-five (55) at the same time last year. As units are modernized in this building thanks to grant funding, resident response continues to be positive and demand grows. Fifty-six (56) units were modernized this year.

These projects address economic vitality by bringing Public Housing, which is an integral part of the community in which it’s built, up to current standards and building codes. By remaining current, overall property values are maximized in the neighborhood and commercial projects are drawn to the area.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals.

Self-sufficiency is promoted through employment opportunities throughout the community. Postings are offered to work on Maintenance and Modernization crews, Authority construction contracts, and as staff at the Assisted Living Facility and PHA Administrative offices. The Housing Authority is establishing in a list of contractors who are Section 3 certified businesses as well as a list of residents who are Section 3 certified. By working with our local workforce development board and municipalities, contractors are offered assistance with hiring and training low-income residents. The Public Housing program offers residents a Vocational Interest survey annually, the results of which are used to establish a Section 3 Residents list. This list is shared with local municipalities, our workforce development board and contractors who have reported hiring intentions.

Assisted Living services at Titusville Towers promotes resident self-sufficiency allowing them to age in place and remain as independent as possible for as long as they are able. The Authority is working on making all public housing units more accessible for elderly and disabled individuals as they are rehabilitated.

The Housing Authority has policies in place for Public Housing and Section 8 that speak directly to the issue of equal housing for all Americans, which are reviewed regularly to ensure they represent current law. We placed two ads in the local paper affirmatively furthering Fair Housing

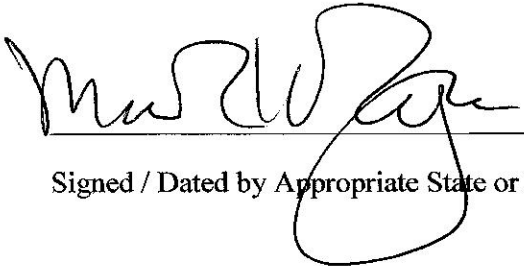
this year. Additionally, Fair Housing brochures were distributed at a County-wide forum addressing foreclosure and housing issues in October 2010. The Housing Authority City of Titusville continues to observe and to enforce, where appropriate, fair housing laws through its policies and procedures. HACTV offers extended assistance to people with disabilities to locate and maintain accessible housing. Additionally, we assist landlords with information pertaining to their responsibilities in making their units meet accessibility regulations.

HUD Strategic Goal: Ensure victims of domestic violence, dating violence, sexual assault, or stalking are assisted and supported in assisted housing.

The Housing Authority has policies in place for both the Public Housing and Section 8 programs which protect victims of domestic and dating violence, sexual assault or stalking. These policies are used whenever reports of domestic violence occur. Local agencies which support and provide services to victims of domestic violence are aware of our policies and our program. Referral relationships were established this year and copies of our VAWA policies were provided to them. Residents are informed about these policies upon admission and lease termination. The Section 8 program also informs landlords at orientation.

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Mark K. Ryan the City Manager certify that the Five Year and
Annual PHA Plan of the Housing Authority of the City of Titusville is consistent with the Consolidated Plan of
City of Titusville, FL prepared pursuant to 24 CFR Part 91.

 11/9/10

Signed / Dated by Appropriate State or Local Official

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 04/11, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Titusville Housing Authority

FL 025


PHA Name

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20 11 - 20 15

Annual PHA Plan for Fiscal Years 20 11 - 20 12

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Billie Fitzgerald	Chairperson HA Board of Commissioners
Signature	Date
	12/07/2010

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

The Housing Authority of the City of Titusville

FL025

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Billie Fitzgerald

Title

Chairperson, Housing Authority Board of Commissioners

Signature

Billie Fitzgerald

Date 12/07/2010

form HUD-50077-CR (1/2009)
OMB Approval No. 2577-0226

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

The Housing Authority of the City of Titusville

Program/Activity Receiving Federal Grant Funding

Annual and Five Year Report 2011-2015

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

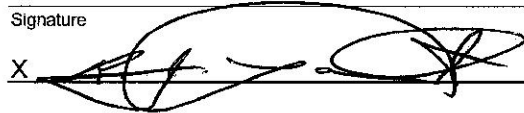
2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

524 S. Hopkins Ave. Titusville, FL 32796

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Robert J. Lambert	Title Executive Director
Signature 	Date 12/07/10

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

The Housing Authority of the City of Titusville

Program/Activity Receiving Federal Grant Funding

Annual and Five Year Plan 2011-2015

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.


(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Robert J. Lambert	Title Executive Director
Signature 	Date (mm/dd/yyyy) 12/07/2010

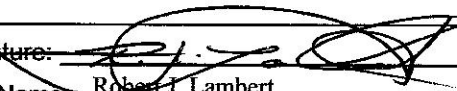
Previous edition is obsolete

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB
0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report <u>01/16/2010</u>
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____ if known: Housing Authority of the City of Titusville 524 S. Hopkins Ave. Titusville, FL 32796 Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ _____	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>Robert J. Lambert</u> Title: <u>Executive Director</u> Telephone No.: <u>321-267-4204</u> Date: <u>12/07/2010</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Resolution Number 10-13-10-1

**A RESOLUTION OF THE RESIDENT ADVISORY BOARD OF TITUSVILLE HOUSING
AUTHORITY; APPROVING TITUSVILLE HOUSING AUTHORITY
5 YEAR AND ANNUAL PLAN**

WHEREAS: the Resident Advisory Board for the Titusville Housing Authority (THA) has been duly formed and operates under a Memorandum of Understanding with the Housing Authority, and ...

WHEREAS: the Resident Advisory Board of the THA has reviewed and discussed the THA 5 Year and Annual Plan, and ...

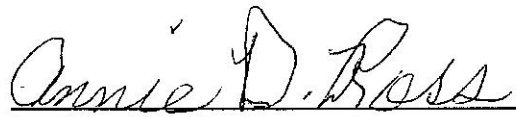
WHEREAS: the Resident Advisory Board understands the THA 5 Year and Annual Plan. Following review and discussion, the Resident Advisory Board of the THA accepts and approves the 5 Year and Annual Plan as presented without any comments.

The motion was approved: **5** Ayes **0** Nays

ADOPTED THIS 13th DAY OF October, 2010



President



President Vice President or Treasurer

RAB Membership
(Effective 10/2010)

President: Grace Davis
Vice President: Annie Ross
Treasurer: Ira Kennington
Secretary: Grace Davis
Member: Joan Cavanaugh
Member: Ernest Oliver

RAB Comments
(Meeting held 10/13/2010)

No Comments

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program


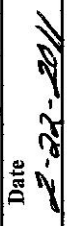
U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant:		
PHA Name: HOUSING AUTHORITY OF THE CITY OF TITUSVILLE		Capital Fund Program Grant No.: FL 14P02550111 Date of CFFP: _____		2011 2011		
Type of Grant		Replacement Housing Factor Grant No: _____		FFY of Grant Approval:		
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____)		<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
1	Total non-CFF Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	77,739				
3	1408 Management Improvements	60,000				
4	1410 Administration (may not exceed 10% of line 21)	38,870				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	25,000				
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	145,996				
11	1465.1 Dwelling Equipment—Nonexpendable	20,000				
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	20,000				
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs	1,492				
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant. (sum of lines 2 – 19)	388,697				
21	Amount of line 20 Related to LBP Activities	15,000				
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security – Soft Costs					
24	Amount of line 20 Related to Security – Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures	50,000				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No.: FL14P025501101 Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2011 FFY of Grant Approval: 2011	
PHA Name: HOUSING AUTHORITY OF THE CITY OF TITUSVILLE		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Total Estimated Cost	Revised ²	Total Actual Cost ¹	Obligated	Expended
Signature of Executive Director 		Signature of Public Housing Director 		Date 2-22-2011	

Part II: Supporting Pages										
PHA Name: HOUSING AUTHORITY OF THE CITY OF TITUSVILLE		Grant Type and Number Capital Fund Program Grant No: FL14P02550110 CFFP (Yes/ No):			Federal FY of Grant: 2010					
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
						Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
FLO25005		ROOFING REPLACEMENT		NA	10	76,000*				NON-CFP FUNDING
HA-WIDE		MOD VACANT UNITS (FA)								
		Kitchen R&R cabinets & countertops		1460	11 UNITS	25,000				
		Kitchen Sinks,faucets,lighting,GFICs		1460	11 UNITS	9,800				
		Bathrm R&R sinks, faucets, toilets		1460	11 UNITS	6,500				
		Bathrm R&R tile, shower/tub valves		1460	11 UNITS	12,996				
		Bathrm lighting & GFICs		1460	11 UNITS	2,750				
		Install VCT & cove base		1460	11 UNITS	19,750				
		R&R interior doors & shelves		1460	11 UNITS	12,100				
		Paint interiors & R&R blinds		1460	11 UNITS	10,000				
		R&R lighting,switches & receptacles		1460	11 UNITS	6,700				
HA-WIDE		HVAC REPLACEMENTS/UPGRADE		1460	5 UNITS	30,000				
HA-WIDE		LBP & ACM ABATEMENT		1460	5 UNITS	10,000				
HA-WIDE		OPERATIONS		1406	20%	77,739				
HA-WIDE		(FA) MAINT TO IMPROVE PHAS		1408	2	40,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages											
PHA Name: HOUSING AUTHORITY OF THE CITY OF TUSVILLE		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			FL 14P02550110		CFPP (Yes/No):			Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work			
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²				
HA-WIDE	MAINT. VEHICLE	1408	1	13,000							
HA-WIDE	SOFTWARE & UPGRADES	1408	2	7,000							
HA-WIDE	MOD. COORDINAOR	1410	1	35,000							
HA-WIDE	E.D. & ADM. ASSISTANT	1410	1 & 1	3,870							
HA-WIDE	A/E SERVICES	1430	1	19,000							
HA-WIDE	ADVERTISING & PRINTING	1430	2	1,000							
HA-WIDE	ABATEMENT CONSULTANT	1430	5 units	5,000							
HA-WIDE	DWELLING EQUIPMENT	1465	60	20,000							
HA-WIDE	COMPUTER/OFFICE EQUIPMENT	1475	3	20,000							
HA-WIDE	RELOCATION	1495	2	1,492							
	SUB-TOTAL HA-WIDE			388,697							
	TOTAL CFP FUNDS			388,697							
	TOTAL NON-CFP FUNDS			76,000							
	GRAND TOTAL ALL FUNDS			464,697							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/20011

Part I: Summary							
PHA Name/Number		Locality (City/County & State)				<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY _____	Work Statement for Year 3 FFY _____	Work Statement for Year 4 FFY _____	Work Statement for Year 5 FFY _____	
B.	Physical Improvements Subtotal	Annual Statement					
C.	Management Improvements						
D.	PHA-Wide Non-dwelling Structures and Equipment						
E.	Administration						
F.	Other						
G.	Operations						
H.	Demolition						
I.	Development						
J.	Capital Fund Financing – Debt Service						
K.	Total CFP Funds						
L.	Total Non-CFP Funds						
M.	Grand Total						

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _____	Work Statement for Year _____ FFY _____		Work Statement for Year: _____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See				
Annual Statement				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program


U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant:	
PHA Name:		Capital Fund Program Grant No: FL14P02560109		2009	
HOUSING AUTHORITY OF THE CITY OF TITUSVILLE		Replacement Housing Factor Grant No:		2009	
Date of CFFP:		Revised Annual Statement (revision no:)		FFY of Grant Approval:	
Type of Grant		Total Estimated Cost		Total Actual Cost ¹	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Original	Revised ²	Obligated	Expended
1	Total non-CFF Funds	651,105		651,105	651,105
2	1406 Operations (may not exceed 20% of line 21) ³	77,885		77,885	77,885
3	1408 Management Improvements	55,663.34		55,663.34	55,663.34
4	1410 Administration (may not exceed 10% of line 21)	38,942		38,942	38,942
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	32,246.26		32,246.26	32,246.26
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	172,095.40		172,095.40	163,641.91
11	1465.1 Dwelling Equipment--Nonexpendable	12,591		12,591	12,591
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	0		0	0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	0		0	0
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	389,423		389,423	380,969.51
21	Amount of line 20 Related to LBP Activities	0		0	0
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	60,000		60,000	60,000

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009	
PHIA Name: HOUSING AUTHORITY OF THE CITY OF TITUSVILLE		Grant Type and Number Capital Fund Program Grant No.: FL14P02550109	Replacement Housing Factor Grant No:
Type of Grant <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Original Annual Statement and Evaluation Report for Period Ending: 9/30/2010 <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010 <input type="checkbox"/> Summary by Development Account		FFY of Grant Approval: 2009	
Line	Total Estimated Cost	Revised ?	Total Actual Cost ¹
Signature of Executive Director	Original	Obligated	Expended
	Date 02-22-2011	Signature of Public Housing Director	

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF TITUSVILLE	Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	FL25-3 NO NAME	ENTRY DOORS & WINDOWS	NA	18 UNITS	152,320*		152,320		*completed
	FL25-4 NO NAME	WINDOWS	NA	36 UNITS	247,816*		247,816		with
	FL25-5 NO NAME	WINDOWS	NA	20 UNITS	118,738*		118,738		NON-CFP
	FL25-6	ENTRY & LOBBY DOORS	NA	120 units	132,231*		132,231		funding
	TITUSVILLE TOWERS								
	FL25-5 NO NAME	HVAC WALL FURNACE	1460	29 UNITS	20,457.30		20,457.30		complete
	HA-WIDE	MOD VACANT UNITS (FA)	1460	28 UNITS	151,638.10		143,184.61		on going
	HA-WIDE	LBP & ACM ABATEMENT	1460	10 UNITS	0		0		defer
	HA-WIDE	OPERATIONS	1406	20%	77,885		77,885		complete
	HA-WIDE	(FA) MAINT TO IMPROVE PHAS	1408	2	55,663.34		55,663.34		complete
	HA-WIDE	MAINT VEHICLE	1408	1	0		0		defer
	HA-WIDE	SOFTWARE & UPGRADES	1408	2	0		0		defer
	HA-WIDE	MOD COORDINATOR	1410	1	35,000		35,000		complete
	HA-WIDE	E.D. & ADM. ASSISTANT	1410	1 & 1	3,942		3,942		complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: HOUSING AUTHORITY OF THE CITY OF TUSVILLE		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
HA-WIDE	A/E SERVICES	1430	1	32,246.26		32,246.26	32,246.26	complete	
HA-WIDE	ADVERTISING & PRINTING	1430	2	0		0	0	defer	
HA-WIDE	ABATEMENT CONSULTANT	1430	1	0		0	0	defer	
HA-WIDE	DWELLING EQUIPMENT	1465	36	12,591		12,591	12,591	complete	
HA-WIDE	COMPUTER/OFFICE EQUIPMENT	1475	3	0		0	0	defer to 2010	
HA-WIDE	RELOCATION	1495	2	0		0	0	defer	
	SUB-TOTAL CFP FL25-5 NO NAME			20,457.30		20,457.30	20,457.30		
	SUB-TOTAL HA-WIDE			368,965.70		368,965.70	360,512.21		
	TOTAL CFP FUNDS			389,423		389,423	380,969.51		
	TOTAL NON-CFP FUNDS			651,105*		651,105*	651,105*		
	GRAND TOTAL ALL FUNDS			1,040,528		1,040,528	1,032,074.51		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program


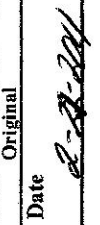
U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: FL14P02550110 Replacement Housing Factor Grant No:		FFY of Grant: 2010
PHA Name: HOUSING AUTHORITY OF THE CITY OF TITUSVILLE		Date of CFFP:		FFY of Grant Approval: 2010
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010		<input checked="" type="checkbox"/> Revised Annual Statement (revision no:2) <input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost	Revised ?	Total Actual Cost ¹
		Original		Obligated
1	Total non-CFP Funds	250,000		
2	1406 Operations (may not exceed 20% of line 21) ³	77,739		77,739
3	1408 Management Improvements	60,000		60,000
4	1410 Administration (may not exceed 10% of line 21)	38,870		38,870
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	25,000		1,477.42
8	1440 Site Acquisition			
9	1450 Site Improvement			
10	1460 Dwelling Structures	145,596		39280.01
11	1465.1 Dwelling Equipment--Nonexpendable	20,000		9,520
12	1470 Non-dwelling Structures			
13	1475 Non-dwelling Equipment	20,000		21,199.99
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs	1,492		0
17	1499 Development Activities ⁴			
18a	1501 Collateralization or Debt Service paid by the PHA			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant: (sum of lines 2 - 19)	388,697		256,609
21	Amount of line 20 Related to LBP Activities	15,000		
22	Amount of line 20 Related to Section 504 Activities			
23	Amount of line 20 Related to Security - Soft Costs			
24	Amount of line 20 Related to Security - Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures	50,000		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010	
PHA Name: HOUSING AUTHORITY OF THE CITY OF TITUSVILLE		Grant Type and Number Capital Fund Program Grant No: FL14P02550110	Replacement Housing Factor Grant No:
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010		FFY of Grant Approval: 2010	
<input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Summary by Development Account		Date of CFFP: _____	
Line		Total Estimated Cost	Total Actual Cost ¹
Signature of Executive Director:		Revised ²	Expended
		Original	Date
Signature of Public Housing Director:		Date	
		Date	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: HOUSING AUTHORITY OF THE CITY OF TITUSVILLE		Grant Type and Number Capital Fund Program Grant No: FL 14P02550110			Federal FFY of Grant: 2010				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	Funds Obligated ²	Funds Expended ²
FL025006 TITUSVILLE TOWERS	RENOVATE 1 BDRM UNITS	NA	10	250,000*	250,000*				NON-GFP FUNDING underway
HA-WIDE	MOD VACANT UNITS (FA)								
	Kitchen R&R cabinets & countertops	1460	11 UNITS	25,000	25,000	16,623.23	16,623.23		underway
	Kitchen Sinks,faucets,lighting,GFCs	1460	11 UNITS	9,800	9,800	2944.32	0		underway
	Bathrm R&R sinks, faucets, toilets	1460	11 UNITS	6,500	6,500	3,000	0		underway
	Bathrm R&R tile, shower/tub valves	1460	11 UNITS	12,996	12,996	4,349	4,349		underway
	Bathrm lighting & GFCs	1460	11 UNITS	2,750	2,750	2,000	0		underway
	Install VCT & cove base	1460	11 UNITS	19,750	19,750	9,000	0		underway
	R&R interior doors & shelves	1460	11 UNITS	12,100	12,100	0	0		underway
	Paint interiors & R&R blinds	1460	11 UNITS	10,000	10,000	0	0		underway
	R&R lighting,switches & receptacles	1460	11 UNITS	6,700	6,700	1,363.46	1,363.46		underway
HA-WIDE	HVAC REPLACEMENTS/UPGRADE	1460	5 UNITS	30,000	30,000	0	0		planning
HA-WIDE	LBP & ACM ABATEMENT	1460	5 UNITS	10,000	10,000	0	0		planning
HA-WIDE	OPERATIONS	1406	20%	77,739	77,739	77,739	77,739		complete
HA-WIDE	(FA) MAINT TO IMPROVE PHAS	1408	2	40,000	51,975	51,975	13,898.74		underway

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: HOUSING AUTHORITY OF THE CITY OF TUSVILLE		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			FL14P02550110 CFFP (Yes/No):			Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
HA-WIDE	MAINT. VEHICLE	1408	1	13,000	0	0	0	defer	
HA-WIDE	SOFTWARE & UPGRADES	1408	2	7,000	8,025	8,025	8,025	completed	
HA-WIDE	MOD. COORDINAOR	1410	1	35,000	35,000	35,000	9,717.50	underway	
HA-WIDE	E.D. & ADM. ASSISTANT	1410	1 & 1	3,870	3,870	3,870	0	underway	
HA-WIDE	A/E SERVICES	1430	1	19,000	19,000	8522.58	0	contracted	
HA-WIDE	ADVERTISING & PRINTING	1430	2	1,000	1,477.42	1,477.42	1,477.42	completed	
HA-WIDE	ABATEMENT CONSULTANT	1430	5 units	5,000	4522.58	0	0	planning	
HA-WIDE	DWELLING EQUIPMENT	1465	60	20,000	20,000	9,520	9,520	underway	
HA-WIDE	COMPUTER/OFFICE EQUIPMENT	1475	3	20,000	21,199.99	21,199.99	21,199.99	completed	
HA-WIDE	RELOCATION	1495	2	1,482	292.01	0	0		
	SUB-TOTAL HA-WIDE			388,697	388,697	256,609	163,913.34		
	TOTAL CFP FUNDS			388,697	388,697				
	TOTAL NON-CFP FUNDS			250,000	250,000				
	GRAND TOTAL ALL FUNDS			638,697	638,697				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

