



**Housing Authority of the
City of Tampa**

1529 W. Main Street
Tampa, Florida 33607
www.thafl.com

PHA Plans

5-Year Plan for Fiscal Years 2010 - 2014
Annual Plan for Fiscal Year 2011

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DATE: Final Dated January 20, 2011

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PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0 PHA Information.

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM, YYYY)

PHA Name: Housing Authority of the City of Tampa PHA Code: FL29P003

PHA Type: ☐ Small ☒ High Performing ☐ Standard ☐ HVC (Section 8)

PHA Fiscal Year Beginning: (04/2011)

2.0 Inventory (based on ACC units at time of FY beginning in 1.0 above)

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 (HCV).

Number of PH units: 2,906

Number of HCV units: 5,417

3.0 Submission Type

Indicate whether this submission is for an Annual and Five-Year Plan, Annual Plan Only, or 5-Year update.

☒ 5-Year and Annual Plan ☐ Annual Plan Only ☐ 5-Year Plan Only

4.0 PHA Consortia:

Not Applicable

5.0 Five Year Plan.

Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 Mission.

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction.

The Housing Authority of the City of Tampa promotes the development and professional management of a variety of affordable housing opportunities, facilities and supportive services to nurture neighborhoods, provide economic development and self-sufficiency activities for residents while also assuring equal access to safe, quality housing for low- and moderate income families throughout the community.

5.2 Goals and Objectives.

Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low income, and extremely low income families.

Goal 1: Develop new sources of income to reduce THA dependency on HUD by 30%

Objectives:

1. Purchase or develop properties through earnings and reserves.
2. Explore the benefits of leveraging capital fund program.
3. Manage other properties outside THA's ownership for a fee.
4. Explore vouchering out scattered site communities where advantageous.
5. Implement the redevelopment of Central Park Village, Moses White Estates and 34th Street site.
6. Evaluate the demolition and redevelopment potential of Robles Park Village and North Boulevard Homes.
7. Explore the possibility of self managing THA mixed income properties for a fee.

Goal 2: Increase affordable housing homeownership housing rental portfolio by 20%

Objectives:

1. Use replacement housing factor funds to increase portfolio by 300 additional units leveraged resources that can be used to manage, acquire, and develop housing.
2. Review existing zoning of THA sites to determine possible redevelopment options for affordable housing.

Goal 3: Increase affordable homeownership opportunities by 250 units.

Objectives:

1. Target 100 public housing and Section 8 families between 60-80% of AMI for affordable home buying opportunities.
2. Target 150 families between 80% and 140% AMI for affordable home buying opportunities.
3. Provide home buyers counseling and training to 250 families annually through the CFAH.
4. Provide homeownership opportunities as part of redevelopment opportunities.
5. Explore acquiring City infill lots for homeownership development.
6. Develop 34th Street property for homeownership.

Goal 4: **Grow our Housing Choice Voucher Program by 1,000 additional units.**

Objectives:

1. Compete for additional vouchers as they are made available from HUD.
2. Partnering with community agencies and developers with project based assistance where advantageous to our mission.
3. Support the development and creation of homeless housing vouchers.

Goal 5: **Increase effectiveness and comprehensiveness of supportive services for clients of Public and Assisted Housing.**

Objectives:

1. Take the lead in applying for new funding to provide direct self sufficiency training for the population we serve.
2. Create a self-renewing system to fund a basic level of resident services and programs.
3. Aggressively pursue funding to counsel homeless persons in support of homeless housing program.
4. Create a tenant based resident point of entry system to point new residents toward self sufficiency.
5. Enroll 20% of new residents annually into resident self sufficiency program and educate 100% of new residents and existing residents on their obligations in exchange for receiving housing assistance.
6. Implement a program of youth services aimed at providing seniors with social cultural and recreational outlets.

Goal 6: Research and develop inner city boarding school concept and program

Objectives:

1. Establish exploratory funding to pay for conceptual design, feasibility study, research, preliminary program development, and selection of business partner (s)
2. Complete conceptual planning and program development.
3. Develop RFP for business partners identifying methodology, roles and responsibilities.
4. Solicit and choose business partner.
5. Initial capital campaign to secure the necessary funding for development and sustainment.

Goal 7: Create, promote, and maintain a safe and secure environment for staff and residents

Objectives:

1. Develop authority-wide emergency plan to cover all identifiable threats.
2. Educate residents on child safety on a continuous basis.
3. Develop alternative resources to crime prevention strategies lost through TPD budget cuts.
4. Initiate strategies to better allow residents and police to interact and stop the progression of crime in their communities.

Goal 8: Aggressively deploy technology, systems and modern facilities required to improve efficiencies, quality and communications through all levels of the organization

Objectives:

1. Establish an effectiveness and efficiency committee to continuously improve upon performance.
2. Conduct regular departmental meetings to ensure executive level priorities and activities are communicated to staff.
3. Actively promote the expanded use of the internet site to reach all staff with important announcement.
4. Improve the quality, content, and regularity of communication and mediums to better reach staff and community partners.
5. Establish e-procurement program and implement authority-wide.
6. Implement document imaging and establish computerized automated records retention program authority-wide.
7. Automate business processes which can be made more efficient and effective.
8. Establish online website recruitment, staff development and testing modules across all special classifications.

9. Create an electronic library to serve as comprehensive resource of housing related information, services, and resources.
10. Establish and implement digital recording of board minutes and audio library
11. Evaluate an automated phone-based information retrieval system for applicants of Public Housing and Section 8.
12. Acquire/Develop a new central office building with modern amenities and sustainable design (gym, nursery, showers, secure parking).
13. Establish a more efficient and effective way to provide vehicle repair services and discontinue motor pool repair service.
14. Update authority-wide policies and departmental procedures and make available in digital form accessible to all.

Goal 9: Retain/Recruit/Grow well qualified motivated workforce of competent staff through continuous education and training

Objectives

1. Develop detailed job specs (requirements and responsibilities) for all positions.
2. Provide for ongoing continued training and advancement opportunities for all staff.
3. Provide a continuous program of motivational activities and employee recognition for all categories of staff.
4. Provide for internal advancement opportunities for highly motivated, qualified staff.
5. Standardize and regulate performance evaluation system to provide timely feedback to staff on performance satisfaction.
6. Provide fair and commensurate salary structure, regular cost of living adjustments, and provision for performance merits.

Goal 10: Advocate for the preservation and sufficient funding of affordable housing policy on the local and national level.

Objectives

1. Develop an aggressive and consistent effort at building positive relationships with elected officials in support of influencing the enactment of legislation supportive of affordable housing needs.
2. Regularly schedule tours and meetings with local, state and federal law makers to advocate for THA needs.
3. Aggressively and consistently use trade associations to promote more healthy policies for self sufficiency.
4. Encourage executive staff to remain active in outside professional organizations, civic and community associations.

Goal 11: Implement an aggressive fraud detection, recovery system within the PH and Section 8 programs

Objectives

Establish budgetary resources to fund an efficient level of staff dedicated to recovery and prevention.

Train and continuously reinforce property management and housing counselors' front-line involvement in the detection and reporting of suspected fraud in housing programs.

Create a system to allow for the anonymous reporting of suspected fraudulent activities via phone system.

Goal 12: Implement HUD's financial, accounting, budgeting and reporting requirements

Objectives:

Assess and acquire financial capacity for transition to the asset management model.

Improve entity-wide business processing to accelerate timely and accurate financial information for decision-making.

Standardize procedures across departmental lines to facilitate coordination and processing of information.

Modify accounting, financial, and computer reporting systems to maintain and review, enhance and publish internal controls and reporting procedures to ensure accuracy and compliance with GAAP/HUD/GASB requirements.

Develop work-plan with timeline for all required reporting.

Create milestones to measure progress.

Goal 13: Develop planning model to evaluate the effect of alternative scenarios on the entity-wide financial stability of THA

Objectives

Define, obtain and analyze relevant planning base information including local area and national statistics.

Create specialized financial projection model to facilitate analysis of planning activities.

Create a multi-disciplined planning team to include operations, planning and finance.

Goal 14 **Seek new business and contracting/consulting opportunities to enhance revenues**

Objectives

Analyze the requirements for transitioning to self-administer the state-wide PBCA contract to enhance revenue.

Analyze staffing and administrative capacity of NTHDC to assume critical responsibilities under PBCA contract.

Seek additional PBCA revenues through HUD and develop other marketable management opportunities.

Manage the increase in responsibility for performance under the PBCA through the review and enhancement of internal controls to ensure safeguarding of public funds.

Seek out property management and other opportunities with private and non-profit owners of affordable housing.

Seek opportunities to partner with private and public sector businesses in the development, ownership, management of affordable housing or supportive services program management.

Goal 15: **Operate Related Entities (Affiliates and Instrumentalities) of the Authority to continue to generate supplemental revenue in support of the Authority's Mission and needs**

Objectives

Review structure of related Entities to ensure adequate organization is in place to support the Mission of THA.

Plan for the strategic use of revenue and reserves from related entities in support of the long range Mission of THA.

Manage business entities as stable and profitable businesses.

Manage new financial reporting, audit and tax requirements for each Related Entity.

Develop management team knowledge of legal, financial and operational characteristics of Public/Private partnerships.

Seek additional opportunities to contract and manage other affordable housing programs.

End of Five-Year Plan

Annual PHA Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

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[24 CFR Part 903.7]

6.0 PHA Plan Update.

In addition to the items captured in the PHA Plan template, PHAs must have the element listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHAs prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

6a-1 Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

- a. When does the PHA verify eligibility for admission to public housing? (Select all that apply)

- ☐ When families are within a certain number of being offered a unit: (state number)
- ☒ When families are within a certain time of being offered a unit: 120 days
- ☐ Other: (describe)

- b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- ☒ Criminal or Drug-related activity
- ☒ Rental history
- ☒ Housekeeping
- ☐ Other (describe)

- c. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

- d. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

- e. ☐ Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (Either directly or through an NCIC-authorized source)

(2) Selection and Admissions Policies

a. Income targeting:

- ☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- ☒ Emergencies
- ☐ Over-housed
- ☐ Under-housed
- ☒ Medical justification
- ☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)
- ☐ Resident choice: (state circumstances below)
- ☐ Other: (list below)

c. Preferences:

- i. ☒ Yes ☐ No: Has the PHA established preferences for admission to public housing
- ii. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- ☒ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☒ Victims of domestic violence
- ☒ Substandard housing
- ☒ Homelessness
- ☒ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- ☒ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- ☒ Those enrolled currently in educational, training, or upward mobility programs
- ☒ Households that contribute to meeting income goals (broad range of incomes)
- ☒ Households that contribute to meeting income requirements (targeting)

- ☒ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

iii. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

d. Date and Time:

Former Federal preferences:

- i. Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- i. Victims of domestic violence
- ii. Substandard housing
- iii. Homelessness
- iv. High rent burden

Other preferences (select all that apply)

- ☒ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans’ families
- ☐ Residents who live and/or work in the jurisdiction
- ☐ Those enrolled currently in educational, training, or upward mobility programs
- ☒ Households that contribute to meeting income goals (broad range of incomes)
- ☒ Households that contribute to meeting income requirements (targeting)
- ☒ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

e. Relationship of preferences to income targeting requirements:

- ☐ The PHA applies preferences within income tiers
- ☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- ☐ One

- ☒ Two
☐ Three or More

b. ☒ Yes ☐ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(3) Deconcentration (see the section below)

a. ☒ Yes ☐ No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. ☒ Yes ☐ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

☒ Adoption of site-based waiting lists
If selected, list targeted developments below:
All sites

☐ Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

☐ Employing new admission preferences at targeted developments
If selected, list targeted developments below:

☐ Other (list policies and developments targeted below)

d. ☐ Yes ☐ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- ☐ Additional affirmative marketing
☐ Actions to improve the marketability of certain developments
☐ Adoption or adjustment of ceiling rents for certain developments

- ☐ Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- ☐ Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts
- ☐ List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts
- ☐ List (any applicable) developments below:

Deconcentration and Income Mixing

- a. ☒ Yes ☐ No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. ☒ Yes ☐ No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
Riverview Terrace	284		Distressed property has been subject of HOPE VI applications in 1999, 2000 and 2001 (awarded 2001). Proposed revitalization plan provides for mixed income community through a combination of income tiered rental and homeownership.
Cutlass Arms (Now Arbors at Rubin Padget Estate)	119	Average income above EIR, but below 30% of AMI. Planned modernization, to be re-tenanted with site based waiting list and greater income mix.	

(4)Waiting List Organization

- a. Which methods does the PHA plan use to organize its public housing waiting list?
(select all that apply)

- ☒ Community-wide list
☐ Sub-jurisdictional lists
☒ Site-based waiting lists
☐ Other (describe)

- b. Where may interested persons apply for admission to public housing?

- ☒ PHA main administrative office
☒ PHA development site management office
☐ Other (list below)

- c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

- i. How many site-based waiting lists will the PHA operate in the coming year? **11**

All Scattered Sites (Seminole, Bay Ceia, Squire Villa, Azeele, C Blythe Andrews, Azzarelli, The Sanctuary at James H. Shimberg Estate, The Arbors at Rubin Padget Estate, Manor, St Louis/St Conrad, SoHo Place), and new development sites (Oaks at Riverview, Belmont Heights Estates, Gardens at South Bay) and Moses White – currently under construction due for occupancy April, 2011. The Housing Authority is also planning to initiate site based wait lists at its larger properties (North Boulevard, JL Young, Bethune Hi Rise).

- ii. ☒ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

If yes, how many lists? **1 (Moses White)**

- iii. ☒ Yes ☐ No: May families be on more than one list simultaneously

If yes, how many lists? **11**

- iv. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- ☒ PHA main administrative office
☐ All PHA development management offices
☒ Management offices at developments with site-based waiting lists
☐ At the development to which they would like to apply
☐ Other (list below)

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- ☒ Criminal or drug-related activity only to the extent required by law or regulation
- ☒ Criminal and drug-related activity, more extensively than required by law or regulation
- ☐ More general screening than criminal and drug-related activity (list factors below)
- ☐ Other (list below)
- b. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes? (via respective web sites)
- d. ☐ Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- ☒ Criminal or drug-related activity
- ☒ Other (describe below)
- Lease Violation
- HQS Inspections

(2) Selection and Admissions Policies

- a. Income targeting
- ☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?
- b. Preferences
- i. ☒ Yes ☐ No: Has the PHA established preferences for admission to Section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent (5) Special purpose section 8 assistance programs)
- ii. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- ☒ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☒ Victims of domestic violence
- ☒ Substandard housing
- ☒ Homelessness
- ☒ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- ☒ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in your jurisdiction
- ☒ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☒ Other preference(s) (list below)

Resident of public housing having child less than 7 years of age with EBL of 10+micrograms/dl

- iii. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Former Federal preferences

- i. Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ii. Victims of domestic violence
- iii. Substandard housing
- iv. Homelessness
- v. High rent burden

Other preferences (select all that apply)

- ☒ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in your jurisdiction
- ☒ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)

- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☒ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

iv. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- ☐ Date and time of application
- ☒ Drawing (lottery) or other random choice technique

v. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- ☐ This preference has previously been reviewed and approved by HUD
- ☐ The PHA requests approval for this preference through this PHA Plan

vi. Relationship of preferences to income targeting requirements: (select one)

- ☐ The PHA applies preferences within income tiers
- ☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(3) Deconcentration

The PHA encourages the use of tenant-based vouchers for families to locate in neighborhoods that will improve the life opportunities of family members.

- Access to good services and especially goods to schools.
- Presence of adults who can serve as role models for acceptable behavior.
- Absence of negative influence from peers, especially teenagers.
- Informal networks through which to gain access to services and employment.
- Low levels of crime and violence.
- Physical access to jobs.

(4) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- ☒ None
- ☐ Federal public housing
- ☐ Federal moderate rehabilitation
- ☐ Federal project-based certificate program
- ☐ Other federal or local program (list below)

b. Where may interested persons apply for admission to Section 8 tenant-based assistance? (select all that apply)

- ☒ PHA main administrative office
- ☒ Other (list below) Designated county-wide sites such as Boys and Girls Club

6a-2 Financial Resources.

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses (reference date is 9/30/07)		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2009 grants)		
a) Public Housing Operating Fund (includes Energy Performance Contract)	\$16,827,585	Operating Fund Subsidy
b) Public Housing Capital Fund	\$21,703,761	Capital Projects
Replacement Reserve (Current Yr Only)	-0-	
c) Annual Contributions for Section 8 Tenant-Based Assistance	\$49,596,820	Tenant Based Assistant
d) Community Development Block Grant CD09	\$462,500	J.L. Young Apts. & Mary Bethune High-rise
e) ARRA Grants		Oaks at Riverview
FL00300001009E	\$330,000	CF Recovery Competition
FL00300001209E	\$6,318,600	CF Recovery Competition
FL00300002309E	\$129,400	CF Recovery Competition
FL00380000109R	\$6,778,000	CF Recovery Competition
FL14S003501-09	\$10,540,573	CF Recovery Formula
FLB09CNFL0022	\$38,000,000	NSP - Encore
12-43B10554	\$ 2,830,646	Broadband Technology (BTOP)
f) 19088-09-60A-12	\$1,014,788	Youthbuild
g) FL003RFS038A009	\$65,625	Resident Opp. Self-Sufficiency
FL003RPS018A009	\$682,560	Resident Opp. Self-Sufficiency

Financial Resources: Planned Sources and Uses (reference date is 9/30/07)		
Sources	Planned \$	Planned Uses
h) ARRA Grants FL0023C4H010802 FL0298C4H010901 FL0299C4G010901	\$174,336 \$181,248 \$190,320	Shelter + Care Shelter + Care Shelter + Care
2. Prior Year Federal Grants (Unobligated funds only)		
a) FL14R003501-04 FL14R003501-05 FL14R003501-06 FL14R003501-07 FL14R003501-08 FL14R003501-09 FL14R003501-10 FL14R003502-09 FL14R003502-10 FL14R003503-09 FL14R003504-09	\$2,147,030 \$1,916,112 \$2,196,493 \$760,154 \$712,725 \$488,219 \$419,153 \$1,232,781 \$1,626,861 \$98,410 \$686,757	Replacement Factor Replacement Factor Replacement Factor Replacement Factor Replacement Factor Replacement Factor Replacement Factor Replacement Factor Replacement Factor Replacement Factor Replacement Factor
b) Community Block Grant CD07 Community Block Grant CD08	\$1,000,000 \$500,000	J.L. Young Apts. & Mary Bethune High-Rise; Oaks at Riverview J.L. Young Apts. & Mary Bethune High-Rise; Oaks at Riverview
c) FL003REF035A007	\$350,000	Resident Opp Self-Sufficiency
d) FL0023C4H010801 FL29C401001 FL29C701021	\$171,960 \$802,800 \$163,296	Shelter + Care Shelter + Care Shelter + Care
Total resources	\$171,099,513	

6a-3 Rent Determination.

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

☐ The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the highest of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

☒ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

i. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
☐ \$1-\$25
☒ \$26-\$50

ii. ☒ Yes ☐ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

• If yes to question 2, list these policies below:

Loss of employment; awaiting SSI; if eviction is eminent; death in the family; loss of benefits, but the resident is cooperating with welfare agencies.

c. Rents set at less than 30% than adjusted income

iii. ☐ Yes ☒ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

• If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below: N/A

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ? (select all that apply)

- ☒ For the earned income of a previously unemployed household member
- ☒ For increases in earned income
- ☐ Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:
- ☐ Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:
- ☒ For household heads
- ☒ For other family members
- ☐ For transportation expenses
- ☒ For the non-reimbursed medical expenses of non-disabled or non-elderly families
- ☐ Other (describe below)

e. Ceiling rents

i. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- ☐ Yes for all developments
- ☐ Yes but only for some developments
- ☒ No

ii. For which kinds of developments are ceiling rents in place? (select all that apply)

- ☐ For all developments
- ☐ For all general occupancy developments (not elderly or disabled or elderly only)
- ☐ For specified general occupancy developments
- ☐ For certain parts of developments; e.g., the high-rise portion
- ☐ For certain size units; e.g., larger bedroom sizes
- ☐ Other (list below)

iii. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- ☐ Market comparability study
- ☐ Fair market rents (FMR)
- ☐ 95th percentile rents
- ☐ 75 percent of operating costs
- ☐ 100 percent of operating costs for general occupancy (family) developments
- ☐ Operating costs plus debt service
- ☐ The "rental value" of the unit
- ☐ Other (list below)

f. Rent re-determinations:

- i. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- ☐ Never
☐ At family option
☒ Any time the family experiences an income increase
☐ Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)
☐ Other (list below)

- g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

- i. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- ☒ The section 8 rent reasonableness study of comparable housing
☒ Survey of rents listed in local newspaper
☒ Survey of similar unassisted units in the neighborhood
☒ Other (list/describe below)

Rental Comparability Study

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

- a. What is the PHA's payment standard? (select the category that best describes your standard)

- ☐ At or above 90% but below 100% of FMR
☐ 100% of FMR
☒ Above 100% but at or below 110% of FMR
☐ Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard?

(select all that apply)

- ☐ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ The PHA has chosen to serve additional families by lowering the payment standard
- ☐ Reflects market or submarket
- ☐ Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level?

(select all that apply)

- ☒ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☒ Reflects market or submarket
- ☒ To increase housing options for families
- ☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- ☒ Annually
- ☐ Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- ☒ Success rates of assisted families
- ☒ Rent burdens of assisted families
- ☒ Other (list below)
Leasing of units in low poverty areas

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- ☐ \$0
- ☐ \$1-\$25
- ☒ \$26-\$50

b. ☒ Yes ☐ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

Loss of employment; awaiting SSI; if eviction is eminent; death in the family; loss of benefits, but the resident is cooperating with welfare agencies.

6a-4 Operations and Management.

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

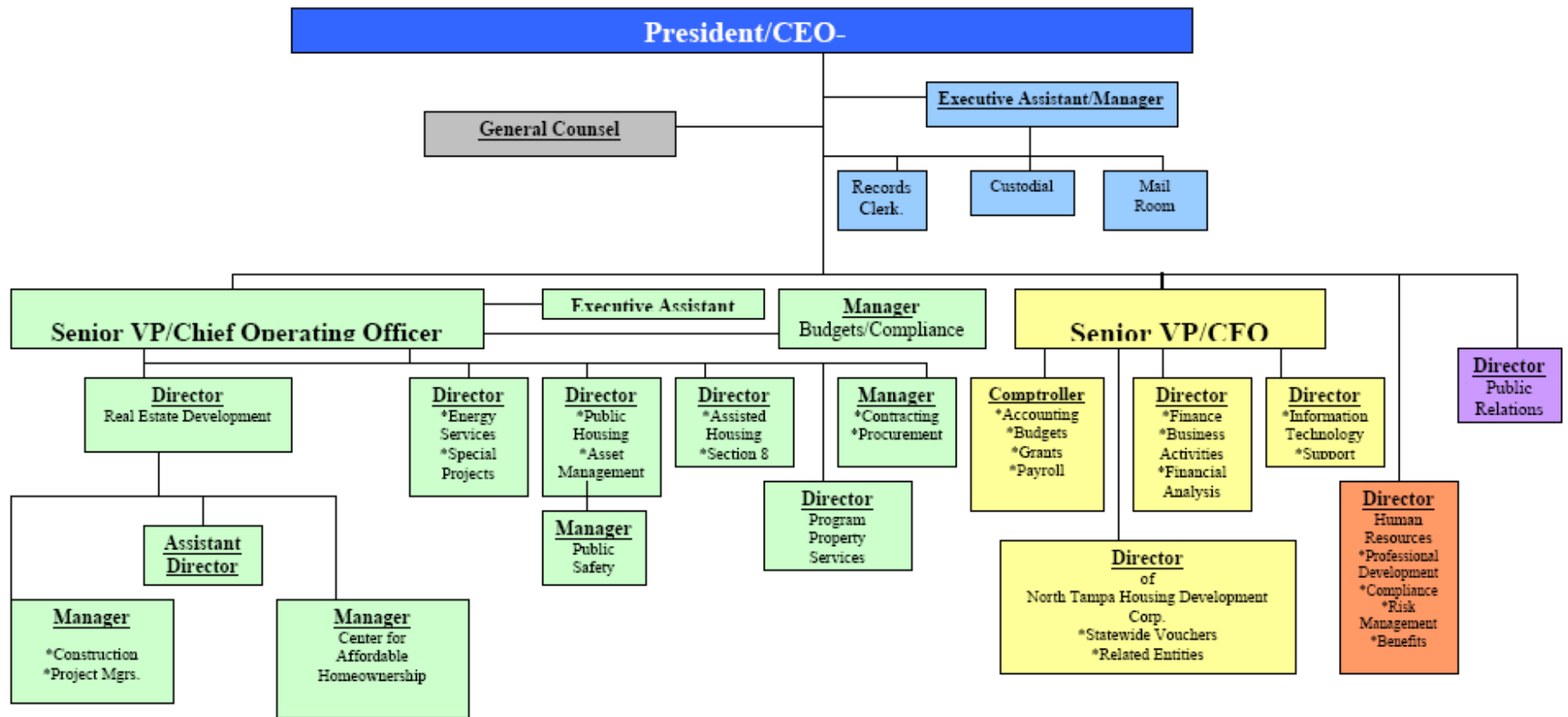
(select one)

- ☐ An organization chart showing the PHA's management structure and organization is attached.
- ☒ A brief description of the management structure and organization of the PHA follows:

The Housing Authority is managed by a Chief Executive (President/CEO) who is responsible for all aspects of implementation of Authority policy and programs. The President/CEO directly oversees the two consolidated functional management areas Office of Finance and Administration and Office of Housing Operations. Each functional management area is managed by a Senior Vice-President, Chief Operating Officer who oversees specific operations through a staff of department directors/managers.

The Authority is governed by a seven member volunteer Board of Commissioners who act as a policy making unit appointed by the Mayor of the City of Tampa and confirmed by the City Council. One seat on the seven-member Board is designated to be held by a current resident of public housing. The Board meets once monthly and elects its own Chairperson and Vice-Chairperson. The President/CEO also serves as the Board Secretary/Treasurer.

HOUSING AUTHORITY OF THE CITY OF TAMPA – ORGANIZATIONAL CHART EFFECTIVE 2007



Organizational Chart revised 10-01-2008

B. HUD Programs under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	2906	775
Section 8 Vouchers	5195	360
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Welfare to Work	186	25
Family Unification Program	21	
Non-Elderly Disabled	106	13
Veterans Affairs Supportive Housing		
Other Federal Programs(list individually)		
Housing Opportunities for Persons w/ AIDS (HOPWA)	52	8
Shelter Plus Care	42	

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- i. Public Housing Maintenance and Management: (list below)
 - Admissions & Continued Occupancy Policy
 - Statement of Procurement Policy
 - Personnel Policies and Procedures
 - Property Management Procedure Manual
 - Maintenance Procedure Manual
- ii. Section 8 Management: (list below)
 - Section 8 Administrative Plan

6a-5 Grievance Procedures.

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

- i. ☐ Yes ☒ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

- ii. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- ☒ PHA main administrative office (Lease Enforcement)
- ☒ PHA development management offices
- ☐ Other (list below)

B. Section 8 Tenant-Based Assistance

- i. ☐ Yes ☒ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

- ii. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- ☒ PHA main administrative office
- ☐ Other (list below)

6a-6 Designated Housing for Elderly and Disabled Families.

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

- i. ☒ Yes ☐ No:

Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

ii. Activity Description

☐ Yes ☒ No:

Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10.

If “No”, complete the Activity Description table below

Designation of Public Housing Activity Description
1a. Development name: J. L. Young Apartments and Annex
1b. Development (project) number: FL29P003012 & FL29P003028
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (09/01/99)
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 450
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Mary Bethune Hi-Rise
1b. Development (project) number: FL29P003010A
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (09/01/99)
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously approved Designation Plan?
6. Number of units affected: 150
7. Coverage of action (select one)

<input type="checkbox"/>	Part of the development
<input checked="" type="checkbox"/>	Total development

Designation of Public Housing Activity Description	
1a. Development name	Belmont Heights Estates (formerly Ponce de Leon Courts and College Hill Homes)
1b. Development (project) number:	FL29P003-034 (Phase I)
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> (74 units only) Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>(05/01/02)</u>
5. If approved, will this designation constitute a (select one)	<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously approved Designation Plan?
6. Number of units affected:	74 units
7. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name:	Oaks at Riverview (formerly Riverview Terrace and Tom Dyer Homes)
1b. Development (project) number:	FL29P003-039
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>(09/04/03)</u>
5. If approved, will this designation constitute a (select one)	<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously approved Designation Plan?
6. Number of units affected:	76 units
7. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: CENTRAL PARK VILLAGE 1b. Development (project) number: FL29P003009
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (06/30/05)
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously approved Designation Plan?
6. Number of units affected: 100 units 7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development (in conjunction with planned mixed finance redevelopment) <input type="checkbox"/> Total development

6a-7 Community Service and Self-sufficiency.

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

i. Cooperative agreements:

- ☒ Yes ☐ No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 10/06/02

ii. Other coordination efforts between the PHA and TANF agency (select all that apply)

- ☒ Client referrals
☒ Information sharing regarding mutual clients (for rent determinations and otherwise)
☒ Coordinate the provision of specific social and self-sufficiency services and programs to eligible families

- ☐ Jointly administer programs
- ☐ Partner to administer a HUD Welfare-to-Work voucher program
- ☒ Joint administration of other demonstration program
- ☒ Other (describe)

THA has a representative on the board of the TANF agency (Workforce Innovation). THA has an employee represented on the Hillsborough County Governance Board that governs the County's "One Stops". One Outreach Specialist has been assigned to the PHA through 9/30/05.

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- ☒ Public housing rent determination policies
- ☒ Public housing admissions policies
- ☒ Section 8 admissions policies
- ☐ Preference in admission to section 8 for certain public housing families
- ☒ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- ☐ Preference/eligibility for public housing homeownership option participation
- ☐ Preference/eligibility for section 8 homeownership option participation
- ☐ Other policies (list below)

b. Economic and Social self-sufficiency programs

- ☒ Yes ☐ No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skips to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Est. Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Family Self Sufficiency Program	97	Program Participation	Program & Property Services (PPS)	PH Residents
Section 8	206	Recruitment	Assisted Housing Dept.	S8 Residents
Homeownership Program	139 (S8) 15 (PH)	Income Recruitment	Homeownership Center And Adult Education	PH & S8 Residents
Education Enhancement	250	Recruitment	Hills County Voc. Tech	PH & S8 Residents
Neighborhood Network Center NBH 1 & 2	50	Recruitment	PPS	PH & S8 Residents
ROSS Family FY 07	300	Program Participation	PPS	PH & S8 Residents
Summer Enrichment Program	180	Recruitment	PPS	PH & S8 Residents
Neighborhood Network Center – Robles Park	50	Recruitment	PPS	PH & S8 Residents
Oaks at Riverview Community Center	130	Program	PPS	PH & S8 Residents
Youthbuild	60	Program	PPS	PH Residents
Florida Network	150	Program	PPS	PH & S8 Residents
Elderly Services	600	Recruitment	PPS	PH Residents

2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2002 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	85	97 as of 11/30/10
Section 8	221	179 as of 11/01/08

- b. ☒ Yes ☐ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?

If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

- i. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- ☒ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
 - ☒ Informing residents of new policy on admission and reexamination
 - ☒ Actively notifying residents of new policy at times in addition to admission and reexamination.
 - ☒ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
 - ☒ Establishing a protocol for exchange of information with all appropriate TANF agencies
 - ☐ Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937
--

6a-8 Safety and Crime Prevention.

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

- i. Describe the need for measures to ensure the safety of public housing residents (select all that apply)
- ☒ High incidence of violent and/or drug-related crime in some or all of the PHA's developments
 - ☒ High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
 - ☒ Residents fearful for their safety and/or the safety of their children
 - ☐ Observed lower-level crime, vandalism and/or graffiti
 - ☐ People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
 - ☐ Other (describe below)
- ii. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).
- ☒ Safety and security survey of residents

- ☒ Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- ☐ Analysis of cost trends over time for repair of vandalism and removal of graffiti
- ☒ Resident reports
- ☐ PHA employee reports
- ☒ Police reports
- ☐ Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- ☐ Other (describe below)

iii. Which developments are most affected? (list below)

**North Boulevard Homes
Robles Parks**

**Mary Bethune Hi-Rise
JL Young Apartments & Annex**

B. Crime prevention activities conducted or to be conducted by PHA
(select all that apply)

i. List the crime prevention activities the PHA has undertaken or plans to undertake:

- ☐ Contracting with outside and/or resident organizations for the provision of crime-and/or drug-prevention activities
- ☒ Crime Prevention Through Environmental Design
- ☒ Activities targeted to at-risk youth, adults, or seniors
- ☐ Volunteer Resident Patrol/Block Watchers Program
- ☒ Other (describe below)

C. Blythe Andrews Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

ii. Which developments are most affected? (list below)

All THA Public Housing Developments

C. Coordination between PHA and the police

i. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- ☒ Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- ☒ Police provide crime data to housing authority staff for analysis and action
- ☒ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- ☒ Police regularly testify in and otherwise support eviction cases
- ☒ Police regularly meet with the PHA management and residents

- ☒ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- ☐ Other activities (list below)

Partner with Tampa Police Department to conduct routine patrol of the THA developments and trespass non-residents from properties

- ii. Which developments are most affected? (list below)

North Boulevard Homes C. Blythe Andrews Robles Park Village

6a-9 Pet.

[24 CFR Part 903.7 9 (n)]

A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.

INTRODUCTION

The full Tampa Housing Authority (THA) Pet Policy is contained in Section 8(E) of the Admissions and Continued Occupancy Policy which is a PHA Plan Supporting Document. The Pet Policy contains the criteria and standards pertaining to the keeping of pets on THA properties. The rules adopted are reasonably related to the legitimate interest of THA to provide a decent, safe and sanitary living environment for all its residents, while effectively protecting and preserving the physical condition of THA's property, and the financial interest of the Authority.

Key provisions of the Pet Policy are summarized as follows:

1. All pets must be registered and approved by THA prior to being brought on site. Residents must submit a written request to the property manager who will grant approval based on conformance with guidelines regarding pet type, health, size and number. Alternative caregivers must be identified should resident become unable to provide care. If approved, a pet agreement will be executed and renewable at annual re-certification.
2. Common household pets are allowed as follows:
 - a. Dog – one, under 20 pounds, spayed/neutered with health certificate;
 - b. Cat – one, spayed/neutered, declawed with health certificate;
Resident may have only one Dog or one Cat (not one of each)
 - c. Bird – one or two in single cage;
 - d. Fish – in aquarium not to exceed 20 gallons;
 - e. Rodent – one or two in single cage;
 - f. Rabbit/Turtle – one or two in single cage.
3. Pet types not allowed: snakes, any breed with known vicious or dangerous disposition, any animal that risks health and safety.
4. Refundable deposit required for cat or dog, not to exceed \$150.
5. No alteration to in or adjacent to dwelling unit permitted to accommodate pet.
6. No pet areas include property office, community service buildings, and recreation areas. Pets not allowed to roam freely on property.

7. Pet owner/resident responsible for removal of pet waste, noise control and pet control/oversight.
8. THA may enter and inspect a unit for compliance with 48 hour written notice.
9. Violation of Pet Policy may result in termination of tenant's lease.

6a-10 Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

6a-11 Fiscal Year Audit

[24 CFR Part 903.7 9 (p)]

The results of the most recent fiscal year audit for the PHA.

1. ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. ☒ Yes ☐ No: Was the most recent fiscal audit submitted to HUD?
3. ☐ Yes ☒ No: Were there any findings as the result of that audit?
4. ☐ Yes ☐ No: If there were any findings, do any remain unresolved? **N/A**
If yes, how many unresolved findings remain?
5. ☐ Yes ☐ No: Have responses to any unresolved findings been submitted to HUD? **N/A**
If not, when are they due (state below)?

6a-12 Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. ☒ Yes ☐ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment,

rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

- ☐ Not applicable
- ☒ Private management
- ☒ Development-based accounting
- ☒ Comprehensive stock assessment
- ☐ Other: (list below)

3. ☐ Yes ☒ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

6a-13 Violence Against Women Act (VAWA)

A description of: 1) Any activities, services, or programs provided or offered by any agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

DESCRIPTION OF PROGRAM SERVICES

The Housing Authority of the City of Tampa (HACT) collaborates with community partners in advocacy for public housing residents that are involved in domestic violence offenses. Referrals are provided based upon the level of need or the pattern of violence in any relationship that is used to gain or maintain power and control over the intimate partner. HACT works in conjunction with: The Spring, Drug Abuse Comprehensive Coordinating Office (DACCO), Hillsborough County Victim Assistance Program, Family Justice Center (FJCHC), Hillsborough County Child Protective Services and Tampa Police Department. These community partners provide program services that are associated with any criminal offense resulting in domestic violence and/or child abuse. Other related offenses are also coordinated with community agencies involving physical abuse, sexual abuse, economic abuse, substance abuse, psychological or emotional abuse. The programs offer co-occurring services that are gender specific that include group counseling, individual sessions, life skills, domestic violence education, parenting classes, family education and support groups, nursing care, evidence based and/or manualized curriculum group including Seeking Safety, which addresses substance abuse and trauma issues, Criminal Conduct and Substance Abuse treatment which consist of: criminal thinking, Anger Management and other mental health issues.

Domestic Violence Services to Children and Adults

The Housing Authority of the City of Tampa (HACT) collaborates with community partners in advocacy for children or adult victims of domestic violence, dating violence, sexual assault, or stalking. The HACT coordinate program services with community providers such as: The Family Justice Center, The Spring of Tampa Bay, Inc. – Peace in Action Program, and Bay Area Legal Services, Inc. – ChildNet Program.

The Family Justice Center of Hillsborough County (FJCHC)

The Family Justice Center is a One Stop Shop for domestic victims. The center has a team of skilled professionals that coordinate program services, and if needed, with other community providers for co-occurring services. The FJCHC offers easy accessibility, which eliminate the need for families to travel about town for resources.

- Initial Assessment of Level of Danger
- Develop a Safety Plan
- File Injunctions
- File Police Report
- Assist with Relocation, if needed
- Help establish new identity with extreme cases
- Support Groups for Adult and Children
- Mental Health Counseling
- Health and Medical Services
- Employment and Educational Assistance
- Family Budgeting and Financial management
- Transportation Services
- Chaplain Program Partners

The Spring of Tampa Bay – Adult and Children Services

The Spring of Tampa Bay offers shelter services that are free and confidential and provide a safe and secure environment for domestic violence victims which include case management services. These services are available 24 hours Emergency Hotline.

- Educational workshops on Victim Assistance
- Legal Services
- Family Counseling
- Offer Daycare Assistance
- After School Care Program
- On-site Hillsborough County Public Schools (K-8)
- Clothing Assistance
- Cafeteria Services

The Spring of Tampa Bay – Peace in Action Program

The Peace in Action program offers services to children ages 10-17 years old that have witnessed, experienced, and/or participated in domestic violence. The peace in Action Program is a psycho-educational program proposing to reduce crime, school disciplinary referrals and violence.

- Initial Assessment/ Orientation
- Individual and Group Sessions
- Educational Workshops
- Family Counseling
- Anger Management Training

The Spring of Tampa Bay offers a Safety Plan that assist families with securing a safe haven from hurt, harm and danger. Services are case managed to help adults file criminal charges, file injunctions for protection, family coordinated in a manner that provide

Bay Area Legal Services (BALS) – Adult Services and ChildNet Program

The BALS assist families with escaping domestic situations where violence (Physical, verbal or sexual), power and control by an abusive partner is a threat to the family physical and emotional health and safety.

- Legal Services (Court Filings)
- Family Counseling
- Childcare
- Transportation
- Healthcare
- Housing Assistance

HACT Advocacy for Maintaining Housing or Relocation

The HACT advocate for public housing residents involved in domestic violence situations by coordinating case management services that enhance victim safety in conjunction with community providers. Case management services are coordinated in a manner to address the levels of care for maintaining housing and/or with other relocation efforts, as needed to other housing developments. Referrals are coordinated with community providers that offer services to adults and children involved in domestic violence situation.

6b Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☐ PHA local offices

Display Locations for PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☒ PHA development management offices
- ☐ PHA local offices
- ☐ Main administrative office of the local government
- ☐ Main administrative office of the County government
- ☐ Main administrative office of the State government
- ☐ Public library
- ☒ PHA website
- ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
- ☒ PHA development management offices
- ☐ Other (list below)

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-Based Vouchers.

(The Housing Authority doesn't have any HOPE VI project at this time. Meanwhile, the authority had two HOPE VI awards that have been completed.)

(a.) HOPE VI or Mixed Finance Modernization or Development

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- ☒ Yes ☐ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: **a. Ponce de Leon/College Hill Homes (Belmont Heights Est.)**
b. Riverview Terrace/Tom Dyer Homes (Oaks at Riverview)

2. Development (project) number: **a. FL29P003002; FL29P003005; FL29P003004; and FL29P003007**
b. FL29P003003; FL29P003006; FL29P003022-A

3. Status of grant: (select the statement that best describes the current status)

- a.** ☐ Revitalization Plan under development
☐ Revitalization Plan submitted, pending approval
☐ Revitalization Plan approved
☒ Activities pursuant to an approved Revitalization Plan underway
- b.** ☐ Revitalization Plan under development
☐ Revitalization Plan submitted, pending approval
☐ Revitalization Plan approved
☒ Activities pursuant to an approved Revitalization Plan underway

- ☒ Yes ☐ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

Central Park Village, North Boulevard, Robles Park Village

- ☒ Yes ☐ No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?

If yes, list developments or activities below:

**Central Park Village now the Encore District
North Boulevard Homes/ Mary Bethune Hi-Rise
Robles Park Village
34th Street Residential**

- ☒ Yes ☐ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

The Authority plans to utilize its replacement housing funding and proceeds from the sale of 94 units in North Boulevard Homes to FLDOT to acquire, develop and/or renovate existing and additional affordable housing in the local community, and provide for administrative facilities for Authority staff.

Central Park Village:

The Encore District is a 28+ acre site that will result in the replacement of lost affordable housing complex of former Central Park Village Public Housing development, demolished to provide new mixed-income, mixed-used development. The development of Encore will consist of new public infrastructure to support the future uses relative to 1,512 units of affordable and market rate multi-family residences, 183,000 square feet of offices, 83,000 square feet of multi use retails, including a grocery store, a 3,900 square foot museum located in a 100 year old landmark structure, up to 200 hotel rooms, chiller plants, solar park/garden, storm vault and a new middle school abutting an 11 acre city park. The Encore is Tampa's 1st Green Master development project.

The development team is comprised of Banc of America Community Development Corporation and the Tampa Housing Authority. The team has completed the design charrettes for LEED ND that would qualify a LEED certification of at least a Gold status. Job creation statistics compiled by Hank Fishkind, Ph.D. put the total jobs created from the development of Encore at 4,103 total construction jobs, supporting 8,784 total jobs in the local economy over the build-out period; and 955 permanent jobs supporting 1,374 total jobs in the local economy post construction.

(b) Demolition and/or Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. ☒ Yes ☐ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

- ☐ Yes ☒ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: COLLEGE HILL HOMES
1b. Development (project) number: FL29P003004 and FL29P003007
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> (both Demolition and Disposition) Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
2. Date application approved, submitted, or planned for submission:

(Demolition application approved in 1997; Disposition application approved on 3/6/00)
5. Number of units affected: 600 (500 in FL3-4 and 100 in FL3-7)
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 01/01 b. Projected end date of activity: 06/06 for final disposition activity (for sale lots)

Demolition/Disposition Activity Description
1a. Development name: PONCE DE LEON COURTS
1b. Development (project) number: FL29P003002 and FL29P003005
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> (both Demolition and Disposition) Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
3. Date application approved, submitted, or planned for submission: (Demolition application approved in 1997; Disposition application approved on 3/6/00)
5. Number of units affected: 700 (320 in FL3-4 and 380 in FL3-7)
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 01/00 b. Projected end date of activity: 06/06 for final disposition activity (for sale lots)

Demolition/Disposition Activity Description
1a. Development name: TOM DYER HOMES
1b. Development (project) number: FL29P003022A
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> (Demolition and Disposition) Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (Emergency demolition application approved by SAC March 2001 for 36 units, demolition of total development approved 07/03/02 as part of Riverview Terrace/Tom Dyer HOPE VI project. Disposition Application approved 01/28/03)
5. Number of units affected: 76

6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 08/01/02 b. Projected end date of activity: 06/06 for final disposition activity (for sale lots)

Demolition/Disposition Activity Description
1a. Development name: RIVERVIEW TERRACE 1b. Development (project) number: FL29P003003 and FL29P003006
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> (Demolition and Disposition) Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
5. Date application approved, submitted, or planned for submission: Demolition approved 07/03/02, Disposition Application approved 01/28/03
5. Number of units affected: 284
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 08/01/02 b. Projected end date of activity: 06/06 for final disposition activity (for sale lots)

Demolition/Disposition Activity Description
1a. Development name: REMBRANDT GARDENS 1b. Development (project) number: FL29P003013
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
Date application approved, submitted, or planned for submission: 08/11/03
5. Number of units affected: 155
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 05/01/03 (planning & development activities on new site) b. Projected end date of activity: 02/15/06 (transfer of existing site to school district)

Demolition/Disposition Activity Description
1a. Development name: CENTRAL PARK VILLAGE
1b. Development (project) number: FL29P003009
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
Date application approved, submitted, or planned for submission: 01/30/06
5. Number of units affected: 483
6. Coverage of action (select one) <input type="checkbox"/> Part of the development (Disposition) <input checked="" type="checkbox"/> Total development (Demolition)
7. Timeline for activity: Actual or projected start date of activity: 04/01/06 b. Projected end date of activity: 12/31/06

Demolition/Disposition Activity Description
1a. Development name: Fire Unit At North Boulevard Homes
1b. Development (project) number: FL29P003010
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
Date application approved, submitted, or planned for submission: 01/30/11
5. Number of units affected: 10
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development (Disposition) <input type="checkbox"/> Total development (Demolition)
7. Timeline for activity: Actual or projected start date of activity: 02/28/11 b. Projected end date of activity: 03/31/11

(c) Conversion of Public Housing

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

With respect to public housing owner by a PHA:

- i. A description of any building or buildings (including project number and unit count) the PHA required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert.
- ii. An analysis of the projects or buildings required to be converted.
- iii. A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion.
- **Voluntary Conversion Initial Assessments Pursuant to Section 22 of the US Housing Act of 1937**

- a. How many of the PHA's developments are subject to the Required Initial Assessments? **17**
- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g. elderly and/or disabled developments not general occupancy projects)? **2**
- c. How many Assessments were conducted for the PHA's covered developments? **17**
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments: **(No development meets all 3 criteria)**

Development Name	Number of Units

- e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments. **N/A**

Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name: J L Young Apartments and Annex	
1b. Development (project) number: FL29P003012 & FL29P003028	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input checked="" type="checkbox"/> Other (explain below) Completed and filed, submission to HUD not required	
3. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status) N/A	
<input type="checkbox"/> Conversion Plan in development	

<input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input checked="" type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below) (Note: property is a designated elderly site)

Conversion of Public Housing Activity Description
1a. Development name: North Boulevard Homes and Mary Bethune Hi-Rise 1b. Development (project) number: FL29P003001/10 and FL29P003010A
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway (properties combined/contiguous sites) <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input checked="" type="checkbox"/> Other (explain below) Completed and filed, submission to HUD not required
3. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) N/A <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input checked="" type="checkbox"/> Units addressed in a pending or approved demolition application (indicate date submitted or approved: (Disposition of 94 units to FLDOT in 003-10 approved 8/9/01) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input checked="" type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below) (Note: Mary Bethune is designated elderly site)

Conversion of Public Housing Activity Description
1a. Development name: Riverview Terrace 1b. Development (project) number: FL29P003003/6
2. What is the status of the required assessment?

<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input checked="" type="checkbox"/> Other (explain below) Completed and filed, submission to HUD not required
3. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) N/A <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion. <input type="checkbox"/> Units addressed in a pending or approved demolition application (indicate date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input checked="" type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (Grant Application submitted 6/22/01, award notification 11/01/01, former public housing property has been demolished and the site redeveloped) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

Conversion of Public Housing Activity Description
1a. Development name: Robles Park Village
1b. Development (project) number: FL29P003008
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input checked="" type="checkbox"/> Other (explain below) Completed and filed, submission to HUD not required
3. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) N/A <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion. <input type="checkbox"/> Units addressed in a pending or approved demolition application (indicate date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or

approved:)

- ☒ Requirements no longer applicable: vacancy rates are less than 10 percent
☐ Requirements no longer applicable: site now has less than 300 units
☐ Other: (describe below)

Conversion of Public Housing Activity Description

1a. Development name: **Central Park Village**

1b. Development (project) number: **FL29P003009**

2. What is the status of the required assessment?

- ☐ Assessment underway
☐ Assessment results submitted to HUD
☐ Assessment results approved by HUD (if marked, proceed to next question)
☒ Other (explain below) Completed and filed, submission to HUD not required

3. ☐ Yes ☒ No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)

4. Status of Conversion Plan (select the statement that best describes the current status) **N/A**

- ☐ Conversion Plan in development
☐ Conversion Plan submitted to HUD on: (DD/MM/YYYY)
☐ Conversion Plan approved by HUD on: (DD/MM/YYYY)
☐ Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion.

- ☐ Units addressed in a pending or approved demolition application (indicate date submitted or approved:)
☐ Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:)
☐ Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:)
☒ Requirements no longer applicable: vacancy rates are less than 10 percent
☐ Requirements no longer applicable: site now has less than 300 units
☐ Other: (describe below)

(d) Homeownership

[24 CFR Part 903.7 9 (k)]

The Authority plans to develop non-public housing land at its 34th Street site for affordable housing. No Capital Fund or public housing dollars will be used for this purpose; rather the Housing Authority intends to use other funding sources including those available from City homeownership programs.

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. ☒ Yes ☐ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved

HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Belmont Heights Estates 1b. Development (project) number: (formerly College Hill/Ponce de Leon)
2. Federal Program authority: (HOPE VI Project) <input checked="" type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (submitted 5/26/05, approved 6/21/05)
5. Number of units affected: 36 6. Coverage of action: (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Oaks at Riverview 1b. Development (project) number: (formerly Riverview Terrace/Tom Dyer Homes)
2. Federal Program authority: (HOPE VI Project) <input checked="" type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III

<input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (12/30/05)
5. Number of units affected: 36 (affordable units only, 96 total for sale units)
6. Coverage of action: (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

(e) Project-Based Vouchers

1. ☒ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHA's** may skip to component 12.)

2. Program Description:

a. Size of Program

- ☒ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- ☐ 25 or fewer participants
☐ 26 - 50 participants
☒ 51 to 100 participants
☐ more than 100 participants

b. PHA-established eligibility criteria

- ☒ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

Income above 30% AMI
40 hours of homeowner education

8.0 Capital Improvements

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

The Authority plans to utilize its replacement housing funding to acquire, develop and/or renovate public housing in leveraged finance deals in the local community.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement/Performance and Evaluation Report

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

☐ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

☒ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

See Attachment H

(2) Capital Fund Program 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. ☒ Yes ☐ No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

☐ The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

☒ The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

See Attachment I

8.3 Capital Fund Financing Program (CFFP)

Not Applicable

9.0 Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ability	Size	Locatio n
Income <= 30% of AMI	See Below	5	4	4	3	3	3
Income >30% but <=50% of AMI	See Below	4	4	4	3	3	3
Income >50% but <80% of AMI	See Below	3	3	4	3	3	3
Elderly	3,389	5	4	4	4	3	3
Families with Disabilities	6,393	5	4	4	4	3	3
Race/Ethnicity	34,973	4	4	4	3	3	3
Race/Ethnicity B	14,180	4	4	4	3	3	3
Race/Ethnicity H	6,685	4	4	4	3	3	3
Race/Ethnicity	N/A	N/A	N/A	N/A	N/A	N/A	N/A

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- ☒ Consolidated Plan of the Jurisdiction/s
Indicate year: **1998-2000 (most recent Plan does not include 2000 Census data which was unavailable at time of preparation)**
- ☒ U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset (see following table including CHAS dataset based on 2000 Census data)
- ☐ American Housing Survey data
Indicate year:
- ☐ Other housing market study
Indicate year:
- ☐ Other sources: (list and indicate year of information)

Housing Needs from CHAS dataset based on 2000 Census Information

Housing Problems Output for -All Households

Name of Jurisdiction: Tampa(CDBG), Florida			Source of Data: CHAS Data Book			Data Current as of: 2000					
	Renters					Owners					
Household by Type, Income, & Housing Problem	Elderly 1&2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Renters	Elderly 1&2 member households	Small Related (2 to 4)	Large Related (5 or more)	All Other Households	Total Owners	Total Households
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(L)
1. Household Income ≤50% MFI	5,518	6,610	2,205	6,758	21,091	5,987	2,454	952	2,145	11,538	32,629
2. Household Income ≤30% MFI	3,514	3,928	1,241	4,033	12,716	2,660	1,176	409	1,152	5,397	18,113
3. %with any housing problems	58.4	77.5	90.6	72.5	71.9	71.2	78.4	100	66.8	74	72.5
4. %Cost Burden >30%	57.6	71.2	69.5	70.5	67.1	71.2	74.3	86.6	65	71.7	68.5
5. %Cost Burden >50%	35.9	61	60.2	62.7	54.5	42.7	64.4	74.6	54.9	52.4	53.9
6. Household Income >30% to ≤50% MFI	2,004	2,682	964	2,725	8,375	3,327	1,278	543	993	6,141	14,516
7. %with any housing problems	49.6	81.5	87.6	81.6	74.6	42.9	74.1	87.3	63.6	56.7	67
8. %Cost Burden >30%	48.5	75.2	59.9	79.6	68.5	42.7	71.1	74.4	62.1	54.5	62.6
9. %Cost Burden >50%	16.7	22.3	11.3	35.9	24.1	21.3	41.4	28.2	44.5	29.9	26.6
10. Household Income >50 to ≤80% MFI	1,401	3,982	930	4,498	10,811	4,067	3,635	965	1,648	10,315	21,126
11. %with any housing problems	33.8	49.9	71.6	49.2	49.4	24	54.1	56.1	52.4	42.2	45.8
12. %Cost Burden >30%	32.2	37	15.3	46	38.2	23.6	49.7	28.9	51.2	37.7	38
13. %Cost Burden >50%	8.1	1.5	0	5	3.7	6.4	11.8	3.7	12.9	9.1	6.3
14. Household Income >80% MFI	1,528	8,473	1,365	12,149	23,515	8,890	23,685	4,170	9,298	46,043	69,558
15. %with any housing problems	20	14.3	51.1	9.6	14.4	8.1	12.9	27.3	14.9	13.7	13.9
16. %Cost Burden >30%	13.8	4.4	3.2	7.4	6.5	7.9	9.4	7.5	13.8	9.8	8.7
17. %Cost Burden >50%	5.9	0	0.3	0.5	0.7	1.5	1.6	1.1	2	1.6	1.3
18. Total Households	8,447	19,065	4,500	23,405	55,417	18,944	29,774	6,087	13,091	67,896	123,313
19. %with any housing problems	45.2	44.2	74	36.4	43.5	26.5	23.1	42.1	27.9	26.7	34.2
20. %Cost Burden >30	43.3	34.9	36.1	34.1	35.9	26.3	19.6	22.1	26.7	23	28.8
21. %Cost Burden >50	21.3	16	19.1	16.2	17.2	11.8	7	8.9	11.2	9.3	12.9

Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/>	Section 8 tenant-based assistance		
<input type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	4,413		1,220
Extremely low income <=30% AMI	3,050	69.1%	
Very low income (>30% but <=50% AMI)	1,307	29.6%	
Low income (>50% but <80% AMI)	53	1.29%	
Families with children	3,151	55%	
Elderly families	168	3%	
Families with Disabilities	971	17%	
Race/ethnicity → White	1,303	23%	
Race/ethnicity → Black	4,322	76%	
Race/ethnicity → Asian/Pacific Islander	7	.01%	
Race/ethnicity → American Indian & Alaska	8	..01%	
Race/ethnicity → Unknown	1	.01%	
Characteristics by Bedroom Size (Section 8 only)			
1 BR	2,216	0	0
2 BR	1,805	0	0
3 BR	1,070	0	0
4 BR	200	0	0
5 BR	40	.0	0
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? 24			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Family Unification Program			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	11,454		771
Extremely low income <=30% AMI	8,480	74.03%	
Very low income (>30% but <=50% AMI)	2,745	19.70%	
Low income (>50% but <80% AMI)	229	2.50%	
Families with children	6,335	67.44%	
Elderly families	646	5.63%	
Families with Disabilities	2,277	19.88%	
Race/ethnicity → White	3,026	26.42%	
Race/ethnicity → Black	6,749	58.92%	
Race/ethnicity → Asian/Pacific Islander	79	0.05%	
Race/ethnicity → American Indian & Alaska	49	0.04%	
Race/ethnicity → Unknown	1,682	14.68%	
Characteristics by Bedroom Size (PH only)			
1BR	4,644	49.88%	386
2 BR	3,830	30.05%	231
3 BR	2,246	19.26%	143
4 BR	267	2.33%	7
5+BR	34	0.30%	4
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

9.1 Strategy for Addressing Housing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

- Continue efforts to expedite the reconstruction of the HOPE VI community.
- Continue efforts to restore to occupancy long standing vacancies at NBH through modernization efforts.
- Continue efforts to acquire additional affordable housing in the community to house families in need.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- ☒ Employ effective maintenance and management policies to minimize the number of public housing units off-line
- ☒ Reduce turnover time for vacated public housing units
- ☒ Reduce time to renovate public housing units
- ☒ Seek replacement of public housing units lost to the inventory through mixed finance development
- ☒ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- ☒ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- ☒ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- ☒ Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- ☒ Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- ☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- ☐ Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- ☒ Apply for additional section 8 units should they become available
- ☒ Leverage affordable housing resources in the community through the creation of mixed - finance housing
- ☒ Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- ☒ Other: (list below)

Provide quality property management services through contractual agreement with other public and private entities that require such services.

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- ☒ Employ admissions preferences aimed at families with economic hardships
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- ☒ Employ admissions preferences aimed at families who are working
- ☒ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- ☒ Seek designation of public housing for the elderly
- ☒ Apply for special-purpose vouchers targeted to the elderly, should they become available
- ☐ Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- ☐ Seek designation of public housing for families with disabilities
- ☒ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- ☒ Apply for special-purpose vouchers targeted to families with disabilities, should they become available

- ☒ Affirmatively market to local non-profit agencies that assist families with disabilities
- ☐ Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- ☒ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- ☐ Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- ☒ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- ☒ Market the section 8 program to owners outside of areas of poverty /minority concentrations
- ☐ Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- ☒ Funding constraints
- ☒ Staffing constraints
- ☒ Limited availability of sites for assisted housing
- ☒ Extent to which particular housing needs are met by other organizations in the community
- ☐ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- ☒ Influence of the housing market on PHA programs
- ☒ Community priorities regarding housing assistance
- ☐ Results of consultation with local or state government
- ☒ Results of consultation with residents and the Resident Advisory Board
- ☒ Results of consultation with advocacy groups
- ☐ Other: (list below)

10. Additional Information

[24 CFR Part 903.7 9 (r)]

Describe the following, as well as any additional information requested by HUD.

(a) **Progress in Meeting Mission and Goals**

Goal 1: Reduce THA's financial dependence on HUD public housing subsidy by 30%.

Progress: *The Authority has assembled several tools that are geared towards generating supplemental revenues for minimizing dependency on HUD. Recently, the Authority acquired Osborne landing, a 43 unit development with the potential for market rate rental returns. The Authority has also retained NAI of Tampa Bay as broker for acquisition of multifamily properties with 150 – 250 units in range. The Authority is finalizing deals to start the development of 84 unit multifamily rental housing acquired through the County's NSP1 funding activity. The Authority is selected by the County as a Building Partner for the acquisition single family dwelling under their NSP1 grant. THA submitted a revision to ACOP including agency-wide work requirement, potentially increasing residents rents and thereby reducing HUD subsidy. THA has assumed self management of tax credit properties totaling 259 units. THA is also looking into the pros and cons of unit conversion by engaging a 3rd party Consultant to validate our findings relative to PETRA - recently, HUD published draft rules to the Preservation, Enhancement and Transition of Rental Assistant Act (PETRA).*

The 34th Street project has been fully designed as a completely sustainable housing development of LEED Gold status. The development of the single family homes will add 14 new affordable housing to our portfolio. The master plan concepts for the redevelopment of Robles and North Boulevard are complete and pending the establishment of resident leadership structure for continuation of planning strategy.

Other areas of financial benefit engaged by the Authority is the positioning of THA staff to manage THA owned mixed income properties and other properties outside of THA's ownership for fee. To that extent, the Authority have successfully took over management of Gardens at South Bay in August, 2008.

The vouchering of out scattered site communities own by the Authority is another potential means of generating additional revenue in view of minimizing dependency on HUD. Several staff attended HUD SAC training on Conversion in August and September, 2008. Preliminary analysis has been completed with Finance department to carry out a more detailed economic review of the benefits of conversion.

The redevelopment of Central Park, Moses White and 34th Street property is still in process and will increase the Authority's options of available sources of revenue. The Authority succeeded in securing a \$28m grant under the HUD NSP2 NOFA for the commencement of The Encore District (Central Park) master plan infrastructure

development. The development of Encore will provide roughly 794 affordable units. THA is currently working on financial Proforma for Trio and Ella as 4% Bond deals. Ella is scheduled to go vertical on March 2011, while Trio on May, 2011.

The redevelopment of Moses White has begun and will result in additional 69 market rate rental units. THA anticipates completing the project in March, 2011.

Goal 2: Increase affordable housing rental portfolio by 20%.

Progress: *The Housing Authority is currently reviewing its portfolio to determine any potential benefits arising from maximizing existing zoning for additional affordable housing development. With respect to acquisition, the Authority has formed an affordable housing acquisition committee that will work to identify developments and acquisition opportunities throughout Hillsborough County. Currently, the Authority is engaged with NAI, a commercial real estate service company for the acquisition of existing developments utilizing RHF grants and NSP1 grants. This effort will indeed increase our supply of affordable housing units to respond to the high housing demands and needs in the City of Tampa. The completion of rental units with its Belmont Heights HOPE VI project has contributed about 825, mixed-income housing units. The completion of its Riverview Terrace HOPE VI project resulted in 250 units of affordable housing. The THA has completed the sale of 94 obsolete and dilapidated units in North Boulevard Homes to Florida DOT. The deal netted in excess of \$2.3 million which was set aside in a separate account to be used for the replacement of these units or to leverage additional units that were lost. The completion of the development of the Gardens at South Bay gave forth 216 units of which 90% are affordable. The land transfer between the School Board of Hillsborough County and THA initiated to replace Rembrandt Apartments. Additionally, THA has completed the acquisition and renovation of a 73 bed assisted living facility, Palm Terrace which is now occupied. The redevelopment of Moses White is underway and will generate 69 additional market rate rental units by next year. The redevelopment of Cedar Point will also generate 84 additional affordable rental housing units. The first 2 projects at Encore – Ella and Trio will total 299 additional units as both are scheduled for construction in 2011. The full development of Encore will assure a total of roughly 974 affordable units.*

Goal 3: Increase affordable homeownership opportunities by 250 additional units.

Progress: *As part of this focus, the Authority has combined all of its homeownership efforts into one department, the Center for Affordable Homeownership, which will provide comprehensive homeownership education and the rehabilitation and development of infill housing. The goal is to empower potential homeowners through education of the pre-purchase, mortgage, home maintenance, post-purchase and foreclosure prevention processes. Additionally, this department will work with the City, County and other local non-profit entities in partnership to increase the inventory of affordable, single-family homeownership opportunities in Tampa. Under the Section 8 aspect of the homeownership activities, the Center has successfully achieved 33*

homeownership, so far. The mission of the Center will be expanded to include the development and sale of affordable home ownership opportunities.

The homeownership units scheduled for Belmont Heights Estate is being completed in phases. Meanwhile a total of 11 of the 36 single family homes, for sale units in the Belmont Heights HOPE VI development have been completed. The remaining units are scheduled to be completed in phases I and II within the next year. At Riverview HOPE VI development, 94 single family homes for sale have been completed and sold.

The Authority is additionally working with local authorities to develop/acquire additional units on the market for sale to income eligible persons. Some of the local agency partners include the City, County, banks, West Tampa CDC, GTE Credit Union and Fannie Mae. The two HOPE VI Projects, namely Belmont Heights Estate and the Oaks at Riverview were completed with home ownership opportunities as part of the redevelopment strategy.

The Authority intends to target at least, 100 public housing and Section 8 families that are between 60 – 80% of AMI for affordable home buying opportunities. The necessary requisite to achieve the Authority's mandate is in place. Between 2007 and 2008, a total of 600 families were provided relative services and information to assist families in homeownership opportunities. The mechanism in place will also provide home ownership education to stimulate interest and opportunity for families between 80% and 140% of AMI. The Authority is projecting at least 150 families targeted in this group will be reached. Over 125 families of the targeted group have already gone through the established process for home buying opportunities. Out of this number, a total of 30 families succeeded in purchasing their dream home. Inclusively, the Center for Affordable Homeownership will provide home buyer counseling and training to the targeted 250 families annually. The center provides homeownership education, home buyer counseling/training, home maintenance education and foreclosure prevention education. Meanwhile, over 500 families received homeownership education annually which surpasses the established goal. As a Housing Partner with the County under their NSPI program, THA has acquired several single family homes that are affordable with the DPA from the County, thereby adding more affordable units to our portfolio in advancement of our goal. The development of the 14 single family dwellings, LEED certified, once completed will continue to increase our number of affordable units.

Goal 4: Grow our Housing Choice Voucher Program by 1000 additional units.

Progress: *The Authority has successfully increased its pool of participating landlords in excess of our stated goal of 5%. The Authority received additional 105 HUD VASH Vouchers thereby increasing the number of existing vouchers in place. Additionally, the Section 8 program has continued to maximize financial resources by reducing administrative costs. The Section 8 Homeownership Voucher Program will further increase affordable housing for our families through homeownership. The Authority is working in conjunction with Fannie Mae, LISC and the local lending community to develop a mortgage product to service this innovative program. The*

Housing Authority has closed on a total of 28 homes for its first time home buyers using the Housing Choice Voucher.

Since the beginning of this five year plan, THA has more than doubled the number of vouchers handled under the Section 8 program (from 2200 to 5200). A new organizational structure and increased staffing have been put in place to handle this volume. Voucher utilization has averaged 100% for over 2 years. A new file system has been instituted, and the restructuring of the lobby improvements have separated landlord and resident intake functions. THA recently received additional 35 HUD VASH vouchers with a budget of about \$300,000. The Department works closely with the Finance Department to ensure that the program is neither under- or over-leased at the end of each fiscal year. The program has achieved high performer status.

Goal 5: Increase effectiveness and comprehensiveness of supportive services for Clients of Public and Assisted Housing.

Progress: *The Authority believes the provision of supportive services will give opportunity and effectuate residents' self-sufficiency. To that extent, the Authority is vigorously applying for federal and other grants as one of the means to assure these services are maintain in place. The Authority has been successful in receiving these grants in the past. There are over \$3m in pending grant applications by the Authority. Other area of interest being sought by the Authority to accomplish this goal is to create a self-renewing system to fund basic level of resident services and programs. The Authority's Department of Program and Property Services that oversees this program received the grant award for HUD Youth Build in the amount of \$1,014,688, State of Florida Delinquency Prevention Program with the Department of Justice in the amount of \$45,688, with the Department of Health in the amount of \$115,832, CDBG with the City of Tama in the amount of \$37,500, HUD Public Housing Family Self-Sufficiency in the amount of \$65,718, while \$150,000 for S8, \$682,560 awarded from HUD ROSS Grant to hire 3 Program Service Coordinators This grant will assist families of LIPH and S8 to increase earned income potential and self-sufficiency. As part of this effort of providing supportive services for LIPH and S8 residents, the Authority is also seeking ways to accommodate homeless persons through counseling and housing program.*

The establishment of resident point of entry is viewed as a means of effective communication between the Authority and new residents. To that extent, THA hired 3 Service Coordinators to upon the \$682,560 grant award received to develop a procedure intake/assessment process at the property level. They will continue to monitor progress of the activity. Under this exercise, the Authority intends to enroll at least 20% of new residents annually and educate 100% of new residents and existing residents on their obligations in exchange for receiving housing assistance. The Authority has purchased a software system to aid in the automation of the aforementioned services including base-line services FSS, Neighborhood Networks, Ross, GED, A+ Certifications, Childcare Family and Elderly Needs Assessment. The services for the seniors are aimed at providing them with social, cultural and recreational outlets. The authority has completed residents' survey assessments to improve on the services being provided. The

survey is being conducted at the rate of 60 residents per month. New clients are given POE contact information to set up orientation their S8 Housing Counselors and Property Mangers. Resident Council Leaders are informed to discuss and inform them of the new proposed changes to ACOP.

The final objective established by the Authority is to provide youth with positive social, recreational and academic outlets. Recently, the Authority received \$1m grant for Youth Build Program. This grant will provide construction related education services to over 60 youths in need in the next coming year. A need survey for the targeted group has been developed and the implementation initiated. The program design will commence as soon as the survey activity is completed. Meanwhile, the Authority has received various levels of funding relative to Florida Network of Youth and Family Services for therapeutic and case management services, group counseling, school and home visits, outreach, screenings and assessment for troubled youth and associated families in the amount of \$313,581 and Delinquency Prevention Program Department of Juvenile Justice for after school program kids dealing with risks such as substance abuse and behavior for \$45,668. Through this program, our residents at will attain long term personal success in spite of the presence of multiple risk factors. Additional funding received to provided services relative Florida Network of Youth and Family was \$313,581, currently serving 135 youths ages 7 to 17.

Goal 6: Research and develop inner city boarding school concept and program

Progress: *The Authority is in the process of developing work plans that will guide and track the progress under this goal. Meanwhile, the Authority hired an architectural firm early 2008 to review various options of programmatic concepts through comparative findings of existing facilities. The programmatic concept and plans were developed as envisioned. The next step is to establish exploratory funding for feasibility study, conceptual design, research, preliminary program development and selection of business partners. Meanwhile, the Authority has been reviewing other established facilities in order to gain increase knowledge and come up with a best plan.*

Goal 7: Create, Promote, and maintain a safe and secure environment for staff and residents

Progress: *The Authority has established various options of safety mechanism relative to unforeseen weather condition, child safety and site/development safety. Hurricane preparedness and emergency plan have been established. Each property has created its own unique plan for emergency situation. The plan is reviewed periodically and updated as needed. Staff has begun to engage with outreach workers at USF for safety programs designed for girls ages 12 to 24. In addition, staff is continuously meeting with TPD and residents in order to establish a Neighborhood Crime Watch in various communities. Staff is now attending various workshop/training for grant writing to position itself for futuristic grant opportunities.*

Goal 8: **Aggressively deploy technology, systems and modern facilities required to improve efficiencies, quality and communications through all levels of the organization.**

Progress: *The Authority has set up core committee members consisting of the COO and HR Director to formulate program geared towards the achievement of the goal. As part of the structure, a weekly executive staff meeting is held to encourage positive communication and ascertain executive level priorities are effectively monitored.*

To effectuate efficiency of workflow and retention of information, the Authority has implemented document imaging and computerized automated records retention program agency-wide. The necessary hardware are being installed and configured including the testing of the server part of the system. Basic training required for equipment utilization is still ongoing.

The Authority's MIS staff is constantly working with departments to identify information specific to their areas of responsibilities and publishing. The web site is being actively promoted and expounded to accommodate various levels of usage and reportage. Additionally, a process to establishing full deployment of e-procurement program authority-wide is being formulated. This will be a vehicle of tremendous advantage as we go paperless in sharing information relative to our procurement process. Staff is constantly reviewing various options technology to increase work efficiency and productivity. The implementation of new modules or framework in our operating software program – The Yardi system is a progressive step in achieving our automated business mandates. The recruitment of new staff is being enhanced to provide access for online application and review process. Further research is being conducted for various modules of applicability.

The Authority is establishing electronic library to serve as a comprehensive resource of housing related information, services and resources. This process will be designed to create master list of documents required for a comprehensive library. The system is currently being tested for permanent placement

Goal 9: **Retain, recruit, grow well qualified motivated workforce of competent staff continuous education and training.**

Progress: *The Authority is in the process of developing work plans that will guide and track the progress under this goal. It is the intention of the Authority to retain credible and competent staff with the qualifications for respective job position. On this view, the Authority is reviewing and updating every job specifications in order to establish a spirit of standardization within the agency's workforce. The staff members of the HR has completed schedule of training for the Authority. Training and staff development activities are in progress. It is intended to enhance specific job skills and establish budget for the development of relative training modules. The structure for ongoing/continued training and advancement opportunities for all staff is being formulated in stringent areas with mandatory attendance. It is now a policy requirement that all vacant positions are posted in-house first to encourage internal advancement*

opportunities for highly motivated and qualified staff. The tracking system is now in place and is being reflected in the monthly Board Report. The Authority executed contract with HARRG for full implementation of the HNTV Education, training and tutorial package. Staff has full access on line through our intranet. The Erwin Technical Center for ongoing training of our maintenance staff is also in place. All vacant positions are posted in-house first, to give advance opportunity to our staff. The tracking system has already been established for this purpose.

Staff moral is a critical element in the retention of qualified employees. The Authority has set up a program of motivational activities and employee recognition for all categories of staff levels. Events such as Employee Appreciation Day, Wellness Program, Picnic, Christmas Party, etc., are being held on a scheduled basis to achieve the stated goal. Employees are rewarded for good performance on yearly review basis. The Authority has established a standardized structure of performance evaluation to provide timely feedback to staff on performance satisfaction.

As part of the objective to achieve the state goal, the Authority hired a consultant to review its salary structure to ascertain it is fair and commensurate with job responsibility and industry standards. Regular cost of living adjustments and provision for performance merit pay opportunities are part of the overall are structured to foster a sense of confidence in the employees. The Authority reviews the comparable industry salary data monthly in order to track and note where adjustments are likely to be made.

Goal 10: **Advocate for the preservation and sufficient funding of affordable housing policy on the local and national level.**

Progress: *The Authority is undergoing a strategic business plan development process which will provide work plans to implement initiatives under this goal. The Authority has a structure in place to scheduling the President and CEO for regular meetings with local and federal legislators. This will intuitively position him to opine on housing policy measures and provide productive information to legislative bodies. Senior management participates on numerous boards of local and national organizations which give THA exposure and great visibility locally and throughout the affordable housing industry. Staff has also been called upon to make presentations at state and national conferences.*

Goal 11: **Implement an aggressive fraud detection, recovery and prevention system within the PH and Section 8 programs**

Progress: *The Authority is undergoing a strategic business plan development process which will provide the budgetary resources to fund a staff level that is dedicated and efficient to recovery and prevention of fraud. The staff required for this effort is in place. THA has already obtained membership with an organization that offers a software program used in tracking fraudulent activities. With that engagement, the Authority has set up a fraud hotline for tips and reporting. In consultation with HUD and the AG's office, a training manual for both Section 8 and Property Management team is being compiled for use.*

Goal 12: **Implement HUD's financial, accounting, budgeting and reporting requirements.**

Progress: *Under the new Asset Management Project (AMP), THA has made transitional changes in financial management reporting as required by US HUD. The staff involved in the transition have taken necessary training to implement the new asset management accounting, budgeting and reporting activities HUD's financial rule.*

There has been a weekly inter-departmental meetings conducted by the Finance office to assure consistent report of financial activities throughout the Agency.

Goal 13: **Develop planning model to evaluate the effect of alternative scenarios on the entity-wide financial stability of THA.**

Progress: *The Authority has set up a structure of framework that will be utilized in achieving the goal set in place. The areas of consideration are the ability to review and analyze both local and national statistical data to determine effective application for the agency. Use the framework to formulate a multi disciplined planning team involving the Operations, Planning and Finance departments. Meanwhile, the Authority is gathering information to effectively carry out the outlined objectives.*

Goal 14: **Seek new business and contracting/consulting opportunities to enhance revenues.**

Progress: *The Authority is currently reviewing various options of improvement to assure the stated goal will be accomplished. The preliminary financial analysis of transition to self-manage and administer the state-wide PBCA contract to enhance revenue has been completed. Currently, the Authority is looking for information from HUD on revised ACC contract extension to determine future technological requirements. The Authority has identified potential revenue sources in outsource vouchering with CGI and is now working on putting out RFP to capture the market.*

The NTHDC staff is being analyzed to assume critical responsibility under PBCA contract. This involves seeking out property management opportunities with private and non-profit owners of affordable housing. The expansion of in-house systems to take on contracted 3rd party management responsibilities is on going. As a result of the process, the Authority now manages two tax credit properties. The identification of marketable program and marketing of staff capacity will continue in order to maintain momentum with achieving the goal. Meanwhile, the Agencies NTHDC has put performance monitor in place and other control mechanisms to safeguard against waste, abuse and lost of revenue under the PBCA.

Goal 15: **Operate related entities (Affiliates and Instrumentalities) of the Authority to continue to generate supplemental revenue in support of the Authority's mission and needs.**

Progress: *Through the various instrumentalities – MRDC, THA-AFFORDABLE, NTHDC the Housing Authority set up a structure to support long range mission and*

goals of the Authority. The Authority is conducting monthly analysis of revenue and reserves resulting from the aforementioned instrumentalities for strategic implementation to support the THA's Mission. This continuous monitoring will assure business systems improvement and profitability. Staff is taking relative training to keep abreast of audit and tax requirements in related entities. The Authority is carrying out negotiations in management opportunities with a variety of owners in order to establish business partnerships in affordable housing properties.

(b) Significant Amendment and Substantial Deviation/Modification

1. Definition of “Substantial Deviation” and “Significant Amendment or Modification”
[24 CFR Part 903.7(r)]

PHAs must define the terms “Substantial Deviation” and Significant Amendment or Modification” by stating the basic criteria for such definitions in an annual plan that has met full public process and RAB review (Final Rule 903.7(r)(2). Until the PHA has met the requirements to define “significant amendment or modification”, HUD will consider the following actions to be significant amendments or modifications:

- ☒ Non-statutory changes to the admissions preference system or organization of the waiting list;
- ☒ Additions of non-emergency work items over a cumulative cost of \$100,000 for the current fiscal year (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund;
- ☒ Any additions regarding demolition, disposition, designation, homeownership programs or conversion activities.
- ☐ Other:

(c) PHAs must include or reference any application memorandum of agreement with HUD or any plan to improve performance (**Note: Standard and Troubled PHAs only complete annually)-not applicable**)

11.0 Required Submission for HUD Field Office Review

- (a) Form HUD-50077, PHA Certification of Compliance with The PHA Plans and Related Regulations.
- (b) Form HUD-50070, Certification for a Drug-Free Workplace (**PHAs receiving CFP grants only**)
- (c) Form HUD -50071, Certification of Payments to Influence Federal Transactions (**PHAs receiving CFP grants only**)
- (d) Form SF-LLL, Disclosure of Lobbying Activities (**PHAs receiving CFP grants only**)
- (e) Form SF-LLL-a, Disclosure of Lobbying Activities Continuation Sheet (**PHAs receiving CFP grants only**)
- (f) Resident Advisory Board (RAB) comments
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (**Must be attached electronically for PHAs receiving CFP grants only**).
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (**Must be attached electronically for PHAs receiving CFP grants only**).

**PHA Certification of Compliance with
The PHA Plans and Related Regulations,
Form HUD-50077**

**PHA Certifications of Compliance
with PHA Plans and Related
Regulations**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Resolution 2011-3715

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 2011, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of the City of Tampa

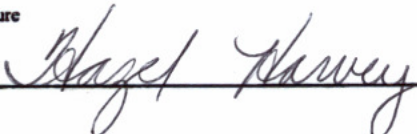
FL29P003

PHA Name

PHA Number/HA Code

X 5-Year PHA Plan for Fiscal Years 20¹⁰ - 20¹⁴
 Annual PHA Plan for Fiscal Years 20__ - 20__

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Dr. Hazel Harvey	Chairperson
Signature	Date
	January 19, 2011

**Certification for a
Drug-Free Workplace,
Form HUD-50070**

Certification for a Drug-Free Workplace

U.S. Department of Housing
and Urban Development

Applicant Name

Housing Authority of the City of Tampa

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Housing Authority of the City of Tampa
1529 West Main Street
Tampa, Hillsborough County, Florida 33607

Check here ☒ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

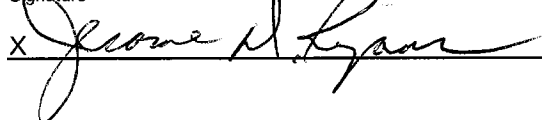
Name of Authorized Official

Jerome D. Ryans

Title

President/CEO

Signature

X 

Date

01/11/2011

form HUD-50070 (3/98)

ref. Handbooks 7417.1, 7475.13, 7485.1 & .3

**Certification of Payments to
Influence Federal Transactions,
Form HUD -50071**

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of Tampa

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

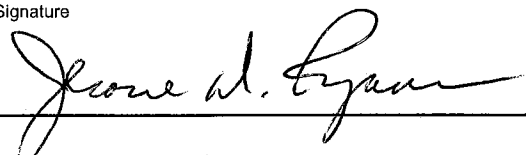
Name of Authorized Official

Jerome D. Ryans

Title

President/CEO

Signature



Date (mm/dd/yyyy)

01/11/2011

**Disclosure
Of
Lobbying Activities**

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance		2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award c. post-award		3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____	
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 11			5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: N/A Congressional District, if known:		
6. Federal Department/Agency: U. S. Department of Housing and Urban Development			7. Federal Program Name/Description: N/A CFDA Number, if applicable: _____		
8. Federal Action Number, if known: N/A			9. Award Amount, if known: \$ unknown		
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): N/A			b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): N/A 		
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.			Signature: _____ Print Name: <u>Jerome D. Ryans</u> Title: <u>President/CEO</u> Telephone No.: <u>813-253-0551</u> Date: <u>01/11/10</u>		
Federal Use Only:				Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)	

**Disclosure
Of
Lobbying Activities
Continuation Sheet**

Not Applicable

**Resident Advisory Committee
Recommendations**

SUMMARY OF WRITTEN COMMENTS

THA has conducted several meetings with the Resident Advisory Committee (RAC) in view of establishing capital improvement budget for next year, 2011. The kick off meeting was held on August 24, 2010. Several RAC members attended the meeting and provided input as expected. The majority of the discussions were relative to the formulation of consensus with the residents to be well informed and appreciate the work in place. Residents were brought up to date with the improvements at various developments. Prior years' capital improvement budget obligations and expenditures were presented in the form of Performance and Evaluation report reviews. The RAC members were asked to fully involve the residents in the activities of the developments. The Director of Real Estate Development urged the RAC members to meet on a frequent basis, outside of the scheduled PHA Plan meeting and share information for collective input. There were 15 individuals in attendance. We have retained the minutes and sign in sheet in the file for reference.

The 2nd PHA Plan meeting was in the form of a bus tour conducted on September 30, 2010. A good number of the RAC members attended. The bus tour was intended to take the residents to developments to see various projects performed with the use of capital fund budget. The tour also allows the residents to see their inputs are being put into action – reinforcing the bond between the THA and the RAC members. Staff went over the PHA Plan document – reviewing various aspects of the documents such as the mission statements, goals and objectives, grants received by the Authority, Public Housing and S8 waiting lists, S3 jobs, P&E Reports, upcoming projects, ARRA grants and so forth. The tour ended at about 4pm.

The 3rd meeting was held on October 19, 2010. The issues that were brought up are:

1. Increase funding for resident Community and Supportive Services.
2. Mary Bethune High Rise Vice President requested that Agency Information such as the
3. Provide community room at the Sanctuary
4. Playground equipment at the Sanctuary
5. Expand the Broadband Access Initiative to all properties
6. Establish a laundry facility with the use of a vacant unit at Azelee

The next meeting, 4th meeting, is the public hearing on the PHA Plan. It was scheduled for December 16, 2010, at 5:30PM. The meeting was attended by few members of the RAC. The Director of Real Estate Development went over the PHA Plan and enumerated on the Agency Missions, Goals and Objecting – highlighting activities accomplished in conformance with the Authority's mandates. Staff reviewed Public Housing and Section 8 waiting lists, P&E Reports, Encore Update (Central Park Redevelopment Project) and RAC member's comments to date. Residents were advised of work items going on at various developments utilizing the ARRA funds. The meeting was concluded at about 6:30PM, and residents were happy at the updates received. The next and final meeting has been scheduled for January 20, 2011.

ATTACHMENT G

Challenged Elements
(Include any element(s) of the
PHA Plan that is challenged)

Not Applicable

ATTACHMENT H

**Capital Fund Program
Annual Statement/Performance
And Evaluation Report**

See the Next Page for the CFP Annual Statement/Performance and Evaluation Report.

Housing Authority of the City of Tampa
Replacement Housing Factor Grants
Performance & Evaluation Reports
As of September 30, 2010

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) Part I: Summary

PHA Name:

Grant Type and Number

Federal FY of Grant

Housing Authority of the City of Tampa

Capital Fund Program Grant No. FL14R003501-04

2004

☐ Original Annual Statement☐ Reserve for Disasters/Emergencies☐ Revised Annual Statement (revision no:)☒ Performance and Evaluation Report for Period Ending: (9/30/2010 RHF)☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	2,147,030.00	0.00	1,932,327.00	0.00
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 21)	\$2,147,030.00	\$0.00	\$1,932,327.00	\$0.00
22	Amount of line 21 Related to LBP Activities (8%)				
23	Amount of line 21 Related to Section 504 compliance (5%)				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs (5%)				
26	Amount of line 21 Related to Energy Conservation				

Signature of President & CEO/Housing Authority of the City of Tampa

X

Signature of Public Housing Director/Office of Public Housing

X

Part II: Supporting Pages

[illegible]

Part III: Supporting Pages

Federal FY of Grant	
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2004

	Obligation and expenditure deadlines were extended by U. S. HUD as per letter dated August 9, 2010

Actual

7/29/2012

Obligation and expenditure deadlines were extended by U. S. HUD as per letter dated August 9, 2010
--

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) Part I: Summary

PHA Name:

Grant Type and Number

Federal FY of Grant

Housing Authority of the City of Tampa**Capital Fund Program Grant No. FL14R003501-05****2005**☐ Original Annual Statement☐ Reserve for Disasters/Emergencies☐ Revised Annual Statement (revision no:)☒ Performance and Evaluation Report for Period Ending: **9/30/2010 (RHF)**☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	1,916,112.00	0.00	1,724,500.80	0.00
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 21)	\$1,916,112.00		\$1,724,500.80	\$0.00
22	Amount of line 21 Related to LBP Activities (8%)				
23	Amount of line 21 Related to Section 504 compliance (5%)				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs (5%)				
26	Amount of line 21 Related to Energy Conservation				

Signature of President & CEO/Housing Authority of the City of Tampa

Signature of Public Housing Director/Office of Public Housing

X

X

Part II: Supporting Pages

Housing Authority of the City of Tampa

Capital Fund Program Grant No. FL14R003501-05

2005

[illegible]

Part III: Supporting Pages

Federal FY of Grant	
2000	2001
2002	2003
2004	2005
2006	2007
2008	2009
2010	2011
2012	2013
2014	2015
2016	2017
2018	2019
2020	2021
2022	2023
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2152	2153
2154	2155
2156	2157
2158	2159
2160	2161
2162	2163
2164	2165
2166	2167
2168	2169
2170	2171
2172	2173
2174	2175
2176	2177
2178	2179
2180	2181
2182	2183
2184	2185
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2208	2209
2210	2211
2212	2213
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2224	2225
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2230	2231
2232	2233
2234	2235
2236	2237
2238	2239
2240	2241
2242	2243
2244	2245
2246	2247
2248	2249
2250	2251
2252	2253
2254	2255
2256	2257
2258	2259
2260	2261
2262	2263
2264	2265
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2290	2291
2292	2293
2294	2295
2296	2297
2298	2299
2300</	

2005

	Obligation and expenditure deadlines were extended by U. S. HUD as per letter dated August 9, 2010

Actual

7/9/2013

Obligation and expenditure deadlines were extended by U. S. HUD as per letter dated August 9, 2010
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Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) Part I: Summary

PHA Name:

Grant Type and Number

Federal FY of Grant

Housing Authority of the City of Tampa**Capital Fund Program Grant No. FL14R003502-05****2005**☐ Original Annual Statement☐ Reserve for Disasters/Emergencies☐ Revised Annual Statement (revision no:)☒ Performance and Evaluation Report for Period Ending: **9/30/2010**☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	284,998.00	0.00	284,998.00	0.00
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 21)	\$284,998.00	\$0.00	\$284,998.00	\$0.00
22	Amount of line 21 Related to LBP Activities (8%)				
23	Amount of line 21 Related to Section 504 compliance (5%)				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs (5%)				
26	Amount of line 21 Related to Energy Conservation				

Signature of President & CEO/Housing Authority of the City of Tampa

X  1/24/11

Signature of Public Housing Director/Office of Public Housing

X

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant
Housing Authority of the City of Tampa	Capital Fund Program Grant No. FL14R003502-05	2005

[illegible]

Part III: Supporting Pages

[illegible]

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) Part I: Summary

PHA Name:

Grant Type and Number

Federal FY of Grant

Housing Authority of the City of Tampa**Capital Fund Program Grant No. FL14R003501-06****2006**☐ Original Annual Statement☐ Reserve for Disasters/Emergencies☐ Revised Annual Statement (revision no:)☒ Performance and Evaluation Report for Period Ending: **9/30/2010 (RHF)**☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	2,196,493.00	0.00	2,196,493.00	0.00
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 21)	\$2,196,493.00	\$0.00	\$2,196,493.00	\$0.00
22	Amount of line 21 Related to LBP Activities (8%)				
23	Amount of line 21 Related to Section 504 compliance (5%)				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs (5%)				
26	Amount of line 21 Related to Energy Conservation				

Signature of President & CEO/Housing Authority of the City of Tampa

X *James H. [Signature]* 1/24/11

Signature of Public Housing Director/Office of Public Housing

X

Part II: Supporting Pages

[illegible]

Part III: Supporting Pages

Housing Authority of the City of Tampa

Capital Fund Program Grant No. FL14R003501-06

2006

All Funds Expended
(Quarter Ending Date)

Actual

Obligation and expenditure deadlines were extended by the U. S. HUD as per letter dated August 9, 2010
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[illegible]

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) Part I: Summary

PHA Name:

Grant Type and Number

Federal FY of Grant

Housing Authority of the City of Tampa**Capital Fund Program Grant No. FL14R003502-06****2006**☐ Original Annual Statement☐ Reserve for Disasters/Emergencies☐ Revised Annual Statement (revision no:)☒ Performance and Evaluation Report for Period Ending: **9/30/2010 (RHF)**☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16					
17	1495.1 Relocation Costs				
18	1499 Development Activities	267,657.00	0.00	267,657.00	0.00
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 21)	\$267,657.00	\$0.00	\$267,657.00	\$0.00
22	Amount of line 21 Related to LBP Activities (8%)				
23	Amount of line 21 Related to Section 504 compliance (5%)				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs (5%)				
26	Amount of line 21 Related to Energy Conservation				

Signature of President & CEO/Housing Authority of the City of Tampa

Signature of Public Housing Director/Office of Public Housing

X

X

Part II: Supporting Pages

[illegible]

Part III: Supporting Pages

Housing Authority of the City of Tampa

Capital Fund Program Grant No. FL14R003502-06

2006

All Funds Expended
(Quarter Ending Date)

Actual

The project is 100% obligated as of
11/20/2009 and on schedule to be expended
prior to 10/29/2014.

[illegible]

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) Part I: Summary

PHA Name:

Grant Type and Number

Federal FY of Grant

Housing Authority of the City of Tampa**Capital Fund Program Grant No. FL14R003501-07****2007**☐ Original Annual Statement☐ Reserve for Disasters/Emergencies☐ Revised Annual Statement (revision no:)☒ Performance and Evaluation Report for Period Ending: **9/30/2010 (RHF)**☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16					
17	1495.1 Relocation Costs				
18	1499 Development Activities	760,154.00	0.00	760,154.00	0.00
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 21)	\$760,154.00	\$0.00	\$760,154.00	\$0.00
22	Amount of line 21 Related to LBP Activities (8%)				
23	Amount of line 21 Related to Section 504 compliance (5%)				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs (5%)				
26	Amount of line 21 Related to Energy Conservation				

Signature of President & CEO/Housing Authority of the City of Tampa

Signature of Public Housing Director/Office of Public Housing

x

x

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant
Housing Authority of the City of Tampa	Capital Fund Program Grant No. FL14R003501-07	2007

[illegible]

Part III: Supporting Pages

Housing Authority of the City of Tampa

Capital Fund Program Grant No. FL14R003501-07

2007

All Funds Expended
(Quarter Ending Date)

Actual

Obligation and expenditure deadlines were extended by U. S. HUD as per letter dated August 9, 2010.

[illegible]

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) Part I: Summary

PHA Name:

Grant Type and Number

Federal FY of Grant

Housing Authority of the City of Tampa**Capital Fund Program Grant No. FL14R003502-07****2007**☐ Original Annual Statement☐ Reserve for Disasters/Emergencies☐ Revised Annual Statement (revision no:)☒ Performance and Evaluation Report for Period Ending: **9/30/2010 (RHF)**☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16					
17	1495.1 Relocation Costs				
18	1499 Development Activities	1,641,182.00	0.00	1,641,182.00	0.00
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 21)	\$1,641,182.00	\$0.00	\$1,641,182.00	\$0.00
22	Amount of line 21 Related to LBP Activities (8%)				
23	Amount of line 21 Related to Section 504 compliance (5%)				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs (5%)				
26	Amount of line 21 Related to Energy Conservation				

Signature of President & CEO/Housing Authority of the City of Tampa

Signature of Public Housing Director/Office of Public Housing

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Part II: Supporting Pages

[illegible]

Part III: Supporting Pages

[illegible]

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) Part I: Summary

PHA Name:

Grant Type and Number

Federal FY of Grant

Housing Authority of the City of Tampa**Capital Fund Program Grant No. FL14R003501-08****2008**☐ Original Annual Statement☐ Reserve for Disasters/Emergencies☐ Revised Annual Statement (revision no:)☒ Performance and Evaluation Report for Period Ending: **9/30/2010 (RHF)**☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16					
17	1495.1 Relocation Costs				
18	1499 Development Activities	712,725.00	0.00	641,452.50	0.00
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 21)	\$712,725.00	\$0.00	\$641,452.50	\$0.00
22	Amount of line 21 Related to LBP Activities (8%)				
23	Amount of line 21 Related to Section 504 compliance (5%)				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs (5%)				
26	Amount of line 21 Related to Energy Conservation				

Signature of President & CEO/Housing Authority of the City of Tampa

Signature of Public Housing Director/Office of Public Housing

X

X

Part II: Supporting Pages

Housing Authority of the City of Tampa

Capital Fund Program Grant No. FL14R003501-08

2008

[illegible]

Part III: Supporting Pages

PHA Name:

Housing Authority of the City of Tampa

Grant Type and Number	Amount	Source	Year
...

Capital Fund Program Grant No. FL14R003501-08

Federal FY of Grant	
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2008

Development Number	Name/HA-Wide Activities
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All Fund Obligated
(Quarter Ending Date)

All Funds Expended
(Quarter Ending Date)

Central Park Village FL3-9

Original

Revised

Actual

Original

Revised

Actual

Obligation and expenditure deadlines were extended by the U. S. HUD as per letter dated August 9, 2010
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[illegible]

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) Part I: Summary

PHA Name: Housing Authority of the City of Tampa	Grant Type and Number Capital Fund Program Grant No. FL14R003502-08	Federal FY of Grant 2008
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☐ Original Annual Statement
 ☐ Reserve for Disasters/Emergencies
 ☐ Revised Annual Statement (revision no:)
 ☒ Performance and Evaluation Report for Period Ending: **9/30/2010 (RHF)**
☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16					
17	1495.1 Relocation Costs				
18	1499 Development Activities	2,055,070.00	0.00	2,055,070.00	0.00
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 21)	\$2,055,070.00	\$0.00	\$2,055,070.00	\$0.00
22	Amount of line 21 Related to LBP Activities (8%)				
23	Amount of line 21 Related to Section 504 compliance (5%)				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs (5%)				
26	Amount of line 21 Related to Energy Conservation				

Signature of President & CEO/Housing Authority of the City of Tampa

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Signature of Public Housing Director/Office of Public Housing

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Part II: Supporting Pages

[illegible]

Part III: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant
Housing Authority of the City of Tampa	Capital Fund Program Grant No. FL14R003502-08	2008

[illegible]

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) Part I: Summary

PHA Name:

Grant Type and Number

Federal FY of Grant

Housing Authority of the City of Tampa**Capital Fund Program Grant No. FL14R003501-09****2009**☐ Original Annual Statement☐ Reserve for Disasters/Emergencies☐ Revised Annual Statement (revision no:)☒ Performance and Evaluation Report for Period Ending: **9/30/2010 (RHF)**☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16					
17	1495.1 Relocation Costs				
18	1499 Development Activities	488,219.00	0.00	0.00	0.00
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 21)	\$488,219.00	\$0.00	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities (8%)				
23	Amount of line 21 Related to Section 504 compliance (5%)				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs (5%)				
26	Amount of line 21 Related to Energy Conservation				

Signature of President & CEO/Housing Authority of the City of Tampa

Signature of Public Housing Director/Office of Public Housing

X

X

Part II: Supporting Pages

Housing Authority of the City of Tampa

Capital Fund Program Grant No. FL14R003501-09

2009

[illegible]

Part III: Supporting Pages

Housing Authority of the City of Tampa

Capital Fund Program Grant No. FL14R003501-09

2009

[illegible]

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) Part I: Summary

PHA Name:

Grant Type and Number

Federal FY of Grant

Housing Authority of the City of Tampa

Capital Fund Program Grant No. FL14R003502-09

2009

☐ Original Annual Statement☐ Reserve for Disasters/Emergencies☐ Revised Annual Statement (revision no:)☒ Performance and Evaluation Report for Period Ending: 9/30/2010 (RHF)☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16					
17	1495.1 Relocation Costs				
18	1499 Development Activities	1,232,781.00	0.00	1,232,781.00	0.00
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 21)	\$1,232,781.00	\$0.00	\$1,232,781.00	\$0.00
22	Amount of line 21 Related to LBP Activities (8%)				
23	Amount of line 21 Related to Section 504 compliance (5%)				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs (5%)				
26	Amount of line 21 Related to Energy Conservation				

Signature of President & CEO/Housing Authority of the City of Tampa

Signature of Public Housing Director/Office of Public Housing

X

X

Part II: Supporting Pages

[illegible]

Part III: Supporting Pages

Housing Authority of the City of Tampa**Capital Fund Program Grant No. FL14R003502-09**

2009

Moses White/Diana Gardens FL3-27

Actual

TBD

TBD

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) Part I: Summary

PHA Name:

Grant Type and Number

Federal FY of Grant

Housing Authority of the City of Tampa**Capital Fund Program Grant No. FL14R003503-09****2009**☐ Original Annual Statement☐ Reserve for Disasters/Emergencies☐ Revised Annual Statement (revision no:)☒ Performance and Evaluation Report for Period Ending: **9/30/2010 (RHF)**☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16					
17	1495.1 Relocation Costs				
18	1499 Development Activities	98,410.00	0.00	0.00	0.00
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 21)	\$98,410.00	\$0.00	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities (8%)				
23	Amount of line 21 Related to Section 504 compliance (5%)				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs (5%)				
26	Amount of line 21 Related to Energy Conservation				

Signature of President & CEO/Housing Authority of the City of Tampa

x

Signature of Public Housing Director/Office of Public Housing

x

Part II: Supporting Pages

[illegible]

Part III: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant
Housing Authority of the City of Tampa	Capital Fund Program Grant No. FL14R003503-09	2009

[illegible]

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP) Part I: Summary

PHA Name:

Grant Type and Number

Federal FY of Grant

Housing Authority of the City of Tampa

Capital Fund Program Grant No. FL14R003504-09

2009

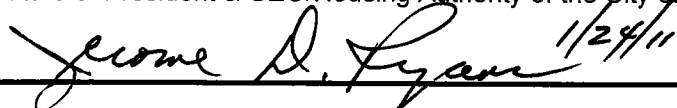
☐ Original Annual Statement☐ Reserve for Disasters/Emergencies☐ Revised Annual Statement (revision no:)☒ Performance and Evaluation Report for Period Ending: 9/30/2010 (RHF)☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16					
17	1495.1 Relocation Costs				
18	1499 Development Activities	686,757.00	0.00	0.00	0.00
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 21)	\$686,757.00	\$0.00	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities (8%)				
23	Amount of line 21 Related to Section 504 compliance (5%)				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs (5%)				
26	Amount of line 21 Related to Energy Conservation				

Signature of President & CEO/Housing Authority of the City of Tampa

Signature of Public Housing Director/Office of Public Housing

X


 1/24/11

X

Part II: Supporting Pages

[illegible]

Part III: Supporting Pages

Housing Authority of the City of Tampa

Capital Fund Program Grant No. FL14R003504-09

2009

All Funds Expended
(Quarter Ending Date)

Actual

TBD

Housing Authority of the City of Tampa
Capital Fund Recovery Competitive Grant
Performance & Evaluation Reports
As of September 30, 2010

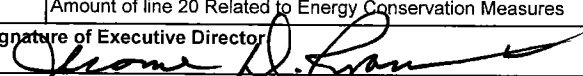
Part I: Summary					
PHA Name: Housing Authority of the City of Tampa		Grant Type and Number Capital Fund Program Grant No: FL00380000109R Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Total Actual Cost ¹	Expended
		Original		Obligated	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$ 677,800.00		\$ 605,057.00	\$ 4,502.80
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$ 2,903,600.00		\$ 3,567,016.00	\$ 28,932.59
11	1465.1 Dwelling Equipment-Nonexpendable	\$ 3,196,600.00		\$ 2,605,927.00	\$ 21,961.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of the City of Tampa		Grant Type and Number Capital Fund Program Grant No: FL00380000109R Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹	
		Original	Revised²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 6,778,000.00		\$ 6,778,000.00	\$ 55,396.39
21	Amount of line 20 Related to LBP Activities	\$ -		\$ -	\$ -
22	Amount of line 20 Related to Section 504 Activities	\$ -		\$ -	\$ -
23	Amount of line 20 Related to Security - Soft Costs	\$ -		\$ -	\$ -
24	Amount of line 20 Related to Security - Hard Costs	\$ -		\$ -	\$ -
25	Amount of line 20 Related to Energy Conservation Measures	\$ 6,100,200.00		\$ 6,172,943.00	\$ 50,893.59
Signature of Executive Director 		Date 1/29/11		Signature of Public Housing Director Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

[illegible]

²To be completed for the Performance and Evaluation Report.

PHA Name: Housing Aauthority of the City of Tampa

[illegible]

Page 4

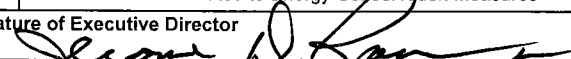
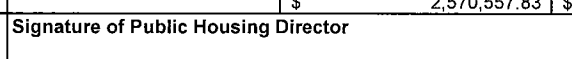
Part I: Summary					
PHA Name: Housing Authority of the City of Tampa		Grant Type and Number Capital Fund Program Grant No: FL00300001209E Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Total Actual Cost ¹	Expended
		Original		Obligated	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$ 574,418.00		\$ 437,151.08	\$ 27,596.73
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 987,602.00		\$ 499,583.31	\$ 0.00
10	1460 Dwelling Structures	\$ 3,706,580.00		\$ 4,294,103.86	\$ 0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$ 560,000.00		\$ 350,610.31	\$ 318,715.28
12	1470 Non-dwelling Structures	\$ 490,000.00		\$ 737,151.44	\$ -
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of the City of Tampa		Grant Type and Number Capital Fund Program Grant No: FL00300001209E Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹	
		Original	Revised²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 6,318,600.00		\$ 6,318,600.00	\$ 346,312.01
21	Amount of line 20 Related to LBP Activities	\$ -		\$ -	\$ -
22	Amount of line 20 Related to Section 504 Activities	\$ 520,000.00		\$ 817,356.67	\$ -
23	Amount of line 20 Related to Security - Soft Costs	\$ -		\$ -	\$ -
24	Amount of line 20 Related to Security - Hard Costs	\$ -		\$ -	\$ -
25	Amount of line 20 Related to Energy Conservation Measures	\$ 2,843,940.00		\$ 2,570,557.83	\$ 318,715.28
Signature of Executive Director		Date		Signature of Public Housing Director	
		1/27/11			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Tampa			Grant Type and Number Capital Fund Program Grant No: FL00300001209E CFFP (Yes/No): NO Replacement Housing Factor Grant No:			Federal FY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Developmen t Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
J. L. Young Apartments FL003-012	Administration	1410	Lot	\$ 574,418.00		\$ 437,151.08	\$ 27,596.73	In Progress
	Fence Painting	1450	Lot	\$ 50,000.00		\$ 115,450.00	\$ -	Awarded, In Progress
	Parking Lot Improvements	1450	Lot	\$ 350,000.00		\$ 113,833.31	\$ -	Awarded, In Progress
	Security Gate	1450	Lot	\$ 40,000.00		\$ 600.00	\$ -	Awarded, In Progress
	Security and Accent Lighting	1450	Lot	\$ 90,000.00		\$ 75,000.00	\$ -	Awarded, In Progress
	Landscape and Irrigation	1450	Lot	\$ 207,602.00		\$ 101,403.00	\$ -	Awarded, In Progress
	ADA Walkways and Pathways	1450	Lot	\$ 250,000.00		\$ 93,297.00	\$ -	Awarded, In Progress
	Egress Step for Fire Safety	1460	Lot	\$ 67,500.00		\$ -	\$ -	Re Programmed
	Fire Sprinkler System	1460	Lot	\$ 1,025,140.00		\$ 1,196,386.96	\$ -	Awarded, In Progress
	ADA Dwelling Unit Modifications	1460	48 units	\$ 270,000.00		\$ 724,059.67	\$ -	Awarded, In Progress
	Ceiling Fans	1460	Lot	\$ 135,000.00		\$ 119,947.52	\$ -	Awarded, In Progress
	Solar Panels	1460	Lot	\$ 2,148,940.00		\$ 2,100,000.00	\$ -	Awarded, In Progress

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

[illegible]

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

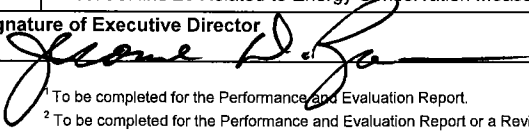
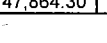
Part I: Summary					
PHA Name: Housing Authority of the City of Tampa		Grant Type and Number Capital Fund Program Grant No: FL00300001009E Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Total Actual Cost ¹	Expended
		Original		Obligated	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$ 30,000.00		\$ 29,008.94	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$ 90,000.00		\$ 153,126.76	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$ 210,000.00		\$ 147,864.30	\$0.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of the City of Tampa		Grant Type and Number Capital Fund Program Grant No: FL00300001009E Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹	
		Original	Revised²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 330,000.00		\$ 330,000.00	\$ -
21	Amount of line 20 Related to LBP Activities	\$ -		\$ -	\$ -
22	Amount of line 20 Related to Section 504 Activities	\$ 90,000.00		\$ 153,126.76	\$ -
23	Amount of line 20 Related to Security - Soft Costs	\$ -		\$ -	\$ -
24	Amount of line 20 Related to Security - Hard Costs	\$ -		\$ -	\$ -
25	Amount of line 20 Related to Energy Conservation Measures	\$ 210,000.00		\$ 147,864.30	\$ -
Signature of Executive Director		Date		Signature of Public Housing Director	
		1/24/11			

¹ To be completed for the Performance and Evaluation Report.² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.⁴ RHF funds shall be included here.

[illegible]

²To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No: 2577-0226
Expires 4/30/2001

PHA Name: Housing Aauthority of the City of Tampa

Federal FY of Grant: 2009

[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB NO. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Tampa	Grant Type and Number Capital Fund Program Grant No: FL00300002309E Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:
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Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:)	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010		<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost Original	Revised ²	Total Actual Cost ¹ Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$ 5,400.00		\$ 5,400.00	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$ 54,000.00		\$ 69,599.64	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$ 70,000.00		\$ 54,400.36	\$0.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB NO. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City
of Tampa

Grant Type and Number
Capital Fund Program Grant No: EL00300002109E
Replacement Housing Factor Grant No:
Date of CFFP:

FFY of Grant: 2009
FFY of Grant Approval:

Type of Grant
☒ Original Annual Statement
☐ Reserve for Disasters/Emergencies

☐ Revised Annual Statement (revision no:)
☐ Final Performance and Evaluation Report

Performance and Evaluation Report for Period Ending: 9/30/2010

Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	Original				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$129,400.00		\$129,400.00		\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00		\$0.00		\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00		\$0.00		\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00		\$0.00		\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00		\$0.00		\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$124,000.00		\$124,000.00		\$0.00
Signature of Executive Director		Date	Signature of Public Housing Director		Date	

[Signature] 1/24/11

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB NO. 2577-0226
Expires 4/30/2011

PHA Name: Housing Authority of the City of Tampa

Capital Fund Program Grant No: FL00300002309E

Federal FY of Grant: 2009

[illegible]¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No: 2577-0226
Expires 4/30/2001

PHA Name: Housing Aauthority of the City of Tampa

Federal FY of Grant: 2009

[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Housing Authority of the City of Tampa
Capital Fund Formula Grant
Performance & Evaluation Reports
As of September 30, 2010

Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP) Part I: Summary

PHA Name:

Grant Type and Number

Federal FY of Grant

Housing Authority of the City of Tampa

Capital Fund Program Grant No. FL14P003501-07

2007

☐ Original Annual Statement

☐ Reserve for Disasters/Emergencies

☐ Revised Annual Statement (revision no:)

☒ Performance and Evaluation Report for Period Ending: 9-30-2010

☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	599,209.00	0.00	599,209.00	599,209.00
3	1408 Management Improvements	639,225.00	0.00	692,511.30	672,112.02
4	1410 Administration	472,281.00	0.00	425,972.32	400,232.21
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	429,140.00	0.00	429,147.29	429,147.29
8	1440 Site Acquisition				
9	1450 Site Improvements	95,603.00	0.00	95,603.49	69,497.10
10	1460 Dwelling Structures	1,504,860.00	0.00	1,497,874.25	1,446,845.94
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures	135,063.00	0.00	135,063.00	103,197.79
13	1475 Non-Dwelling Equipment	102,350.00	0.00	102,350.27	102,350.27
14	1485 Demolition	600,937.00	0.00	600,937.00	600,937.00
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	200,800.00	0.00	200,800.00	201,144.92
18	1499 Development Activities				
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency	180,573.00	0.00	180,573.00	175,899.54
21	Amount of Annual Grant: (sum of lines 2 - 21)	\$4,960,041.00	\$0.00	\$4,960,040.92	\$4,800,573.08
22	Amount of line 21 Related to LBP Activities (8%)	\$396,803.28	\$0.00	\$396,803.27	\$384,045.85
23	Amount of line 21 Related to Section 504 compliance (5%)	\$248,002.05	\$0.00	\$248,002.05	\$240,028.65
24	Amount of line 21 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security - Hard Costs (5%)	\$248,002.05	\$0.00	\$248,002.05	\$240,028.65
26	Amount of line 21 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00
Signature of President & CEO/Housing Authority of the City of Tampa		Signature of Public Housing Director/Office of Public Housing			
X <i>James D. Ryan</i> 1/24/11		X			

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant		
Housing Authority of the City of Tampa		Capital Fund Program Grant No. FL14P003501-07				2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Qty.	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Operations (Allocation)	1406	-	495,509.00		495,509.00	495,509.00	Completed
FL3-3, 4, 7 Belmont Heights Estate	Capital Reserve Allocation	1406	-	56,700.00		56,700.00	56,700.00	Completed
FL3-38 Oaks at Riverview	Capital Reserve Allocation	1406	-	47,000.00		47,000.00	47,000.00	Completed
PHA-Wide	Resident Initiatives (Site-Based Case Mgmt)	1408	-	294,847.00		294,847.00	293,867.94	In progress
PHA-Wide	Staff Professional Development	1408	-	21,297.00		21,296.88	21,296.88	Completed
PHA-Wide	Computer Repair Training Program	1408	-	10,678.00		10,677.56	10,677.56	Completed
PHA-Wide	Resident Initiatives (Life Skills Program)	1408	-	12,000.00		12,000.00	7,320.00	In progress
PHA-Wide	Management Improvement - Communications Officer & Equipment	1408	-	15,001.00		15,363.30	15,363.30	Completed
PHA-Wide	Computer Software and Hardware Replacement	1408	-	55,340.00		55,339.56	55,339.56	Completed
PHA-Wide	Elderly and Youth Program Activities	1408	-	53,053.00		53,053.00	38,312.78	Completed
PHA-Wide	Boys and Girls Club Activities	1408	-	50,386.00		50,386.00	50,386.00	Completed
PHA-Wide	Enviromental Awareness and Coordination	1408	-	2,813.00		2,814.00	2,814.00	Completed
PHA-Wide	Staff Development & Training	1408	-	23,810.00		23,810.00	23,810.00	Completed
PHA-Wide	Homeownership Counseling Program	1408	-	100,000.00		152,924.00	152,924.00	Completed
PHA-Wide	Non-Technical Salaries	1410.1	-	101,314.00		149,242.38	140,511.71	In progress
PHA-Wide	Technical Salaries	1410.2	-	249,716.00		249,919.92	232,910.48	In progress
PHA-Wide	Employee Benefits	1410.3	-	95,630.00		0.00	0.00	In progress
PHA-Wide	Sundry Costs	1410.17	-	25,621.00		26,810.02	26,810.02	Completed
PHA-Wide	Inspection Costs	1430.7	-	148,716.00		148,723.17	148,723.17	Completed
PHA-Wide	Architectural/Engineering Fees	1430.1	-	200,689.00		200,688.94	200,688.94	Completed
PHA-Wide	CFP Planning Sundry Costs	1430.17	-	79,735.00		79,735.18	79,735.18	Completed
FL3-8 Robles Park Village	Site Improvements - driveway, sidewalk and curbs replacement	1450	Lot	10,833.00		10,833.49	9,727.10	In progress
FL3-8 Robles Park Village	Site Improvements - drainage improvement and erosion control	1450	Lot	25,000.00		25,000.00	0.00	Awarded and in progress
FL3-1/10 North Boulevard	Site Improvements - driveway, sidewalk and curbs replacement	1450	Lot	30,000.00		30,000.00	30,000.00	Completed
FL3-1/10 North Boulevard	Site Improvements - drainage improvement and erosion control	1450	Lot	29,770.00		29,770.00	29,770.00	Completed
FL3-8 Robles Park Village	Kitchen Renovations	1460	70	336,000.00		336,000.00	336,000.00	Completed
FL3-8 Robles Park Village	Interior Painting	1460	70	118,563.00		118,563.00	118,563.00	Completed

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Tampa			Grant Type and Number				Federal FY of Grant			
Development Number Name/HA-Wide Activities			General Description of Major Work Categories		Dev. Acct. No.	Qty.	Capital Fund Program Grant No. FL14P003501-07		2007	Status of
							Total Estimated Cost	Total Actual Cost		
							Original	Revised	Funds Obligated	Funds Expended
FL3-8 Robles Park Village	Heating System Replacement	1460	70	157,944.00			157,943.90		157,943.90	Completed
FL3-25 Bay Ceia Apartments	Interior Flooring Replacement	1460	40	65,251.00			65,251.00		65,251.00	Completed
FL3-15 Seminole Park Apartments	Interior Flooring Replacement	1460	100	0.00			0.00		0.00	Funding Reprogrammed
FL3-26 C. Blythe Andrews	Interior Flooring Replacement	1460	56	185,000.00			178,014.00		152,202.25	In progress
FL3-1/10 North Boulevard	Bathroom Tub/Shower Surround Replacement	1460	70	168,224.00			168,224.00		168,224.00	Completed
FL3-1/10 North Boulevard	Bathroom Flooring Replacement	1460	70	19,097.00			19,097.00		19,097.00	Completed
FL3-1/10 North Boulevard	Bathroom Interior Painting	1460	70	28,741.00			28,741.00		28,741.00	Completed
FL3-1/10 North Boulevard	Heating System Replacement	1460	70	126,754.00			126,754.00		126,754.00	Completed
FL3-12/23 J. L. Young Apartments	Masonry Tuck Pointing and Exterior Painting	1460	12	119,238.00			119,238.00		119,238.00	Completed
FL3-12/23 J. L. Young Apartments	Interior Improvements to include plumbing, electrical, door hardware, shelving, finishes	1460	Lot	97,164.00			97,164.00		71,947.44	In Progress
FL3-10 Mary Bethune High Rise	Exterior Painting	1460		82,884.00			82,884.35		82,884.35	Completed
FL3-19 THA Main Office	Building exterior masonry improvement	1470	Lot	6,852.00			6,852.00		6,852.00	Completed
FL3-19 THA Main Office	THA Bathroom Upgrades and Office Renovations	1470	Lot	30,000.00			30,000.00		0.00	In Progress
THA Program Services	Building envelop structural damage improvement	1470	Lot	30,000.00			30,000.00		30,000.00	Completed
THA Program Services	Interior Flooring and Ceiling Structure Replacement	1470	Lot	49,561.00			49,561.00		49,561.00	Completed
THA Program Services	ADA Code Compliant Access Upgrades	1470	Lot	18,650.00			18,650.00		16,784.79	Substantially Complete
PHA-Wide	Vehicle Replacement Program	1475	5	102,350.00			102,350.27		102,350.27	Completed
PHA-Wide	Demolition	1485	-	600,937.00			600,937.00		600,937.00	Completed
PHA-Wide	Relocation Costs	1495.1	-	200,800.00			200,800.00		201,144.92	Completed
PHA Wide	Contingency	1502		180,573.00			180,573.00		175,899.54	In progress
CFP TOTAL				4,960,041.00			4,960,040.92		4,800,573.08	

Capital Fund Program (CFP)

Part III: Supporting Pages

[illegible]

Part I: Summary		Grant Type and Number		FFY of Grant: 2008
PHA Name: Housing Authority of the City of Tampa		Capital Fund Program Grant No. FL14P00350108	Replacement Housing Factor Grant No. N/A	
CENTRAL OFFICE COST CENTER (COCC)/ALL AMPS		FFY of Grant Approval: 2008		
Type of Grant		Revised Annual Statement		
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Final Performance and Evaluation Report		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010				
Line	Summary by Development Account	Total Estimated Cost	Obligated	Total Actual Cost¹
		Original	Revised	Expended
1	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21) ³	\$427,035	\$0	\$427,035
3	1408 Management Improvements	\$715,649	\$0	\$567,397
4	1410 Administration (may not exceed 10% of line 21)	\$555,939	\$0	\$108,814
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	\$639,593	\$0	\$538,687
8	1440 Site Acquisition			
9	1450 Site Improvement	\$551,003	\$0	\$345,981
10	1460 Dwelling Structures	\$1,903,197	\$0	\$1,258,939
11	1465.1 Dwelling Equipment-Nonexpendable			
12	1470 Non-Dwelling Structures	\$57,950	\$0	\$10,621
13	1475 Non-Dwelling Equipment	\$238,536	\$0	\$210,836
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs	\$86,000	\$0	\$40,838
17	1499 Development Activities ⁴	\$50,000	\$0	\$1,623
18a	1501 Collateralization of Debt Service paid by the PHA			
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant: (sum of line 2-19)	\$334,489	\$0	\$64,566
21	Amount of line 20 Related to LBP Activities	\$5,559,391	\$0	\$3,575,277
22	Amount of line 20 Related to Section 504 Activities	\$389,157	\$0	\$250,269
23	Amount of line 20 Related to Security - Soft Costs	\$222,376	\$0	\$143,011
24	Amount of line 20 Related to Security - Hard Costs	\$222,376	\$0	\$143,011
25	Amount of line 20 Related to Energy Conservation Measures			
Signature of President & CEO <i>Deanne M. Lane</i>		Date 1/24/11	Signature of Public Housing Director	
			Date	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report
³ PHAs with under 250 units in management may use 100% CFP Grants for Operations
⁴ RHF funds shall be included here

Part II: Supporting Pages				Grant Type and Number		FFY of Grant:		
PHA Name: Housing Authority of the City of Tampa				Capital Fund Progra FL14P00350108 Replacement Housing Factor Grant No: N/A		2008		
Development Number Name/PHA-Wide Activities		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ²	Funds Obligated ²	Funds Expended ²	
Computer Software & Hardware Replacement	COCC	1408	Lot	\$75,325		\$81,999	\$81,999	In progress
Business Plan and Operational Assessment	COCC	1408	Lot	\$62,793		\$62,793	\$62,793	Borrell Technology Contract FY2008-13 Completed
Administration	COCC	1410	Lot	\$555,939		\$555,939	\$108,814	In progress
A/E Fees	COCC	1430	Lot	\$400,000		\$400,000	\$266,483	In progress
Program and Property Services Office Interior Painting	COCC	1470	Lot	\$10,621		\$10,621	\$10,621	Contract FY2006-51-ORED-011 Completed
Vehicle Maintenance and Replacement Program	COCC	1475	Lot	\$220,000		\$210,836	\$210,836	In progress
Development Activities	COCC	1499	Lot	\$50,000		\$47,192	\$1,623	Administration Office Space Planning; Moses White Estates Advertisement for Bid Cost
Contingency	COCC	1502	Lot	\$334,489		\$334,489	\$64,566	J.L. Young Interior/Exterior/Elevator; Seminole Electrical/Plumbing
				\$1,709,167		\$1,703,869	\$607,735	
North Boulevard Homes:								
Operations	AMP 1	1406	Lot	\$77,028		\$77,028	\$77,028	Completed for this AMP
Resident Initiatives (Site-based Case Mgt)	AMP 1	1408	Lot	\$74,998		\$75,227	\$75,227	In progress
Staff Professional Traning	AMP 1	1408	Lot	\$2,631		\$2,631	\$970	Budgeted for planned use for on- going staff training and salary comparability study
Resident Initiatives (Life Skills Program)	AMP 1	1408	Lot	\$2,887		\$3,750	\$0	Civil rights restoration MOU awarded and in progress
Computer Repair Training	AMP 1	1408	Lot	\$4,620		\$4,626	\$4,621	Completed for this AMP
Elderly and Youth Program Activities	AMP 1	1408	Lot	\$8,384		\$8,384	\$1,926	In progress
Environmental Awareness and Coordination	AMP 1	1408	Lot	\$1,926		\$1,926	\$1,926	Completed for this AMP
Staff Development and Training	AMP 1	1408	Lot	\$303		\$303	\$303	Completed for this AMP
Inspection Costs	AMP 1	1430	Lot	\$23,056		\$42,093	\$42,093	In progress
CFF Planning and Sundry Cost	AMP 1	1430	Lot	\$1,751		\$1,751	\$1,194	In progress
Drainage Improvements and Erosion Control	AMP 1	1450	Lot	\$9,303		\$9,303	\$9,303	Completed by Malphus and Son General Contractors FY2008-54- ORED-006

Part II: Supporting Pages				Grant Type and Number		FFY of Grant:	
PHA Name: Housing Authority of the City of Tampa				Capital Fund Progra FL14P00350108 Replacement Housing Factor Grant No: N/A		2008	
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost	Funds Obligated ²	Funds Expended ²	Status of Work	
Underground Utility Systems Repair/Replacement	AMP 1	1450	Lot	\$101,057	\$101,057	\$91,584	Job Order Contract Award to Hayes Construction FY2009-09- ORED-003 work is substantially complete
Central Park Village:				\$307,944	\$328,079	\$306,174	
Resident Initiatives (CSS)	AMP 9	1408	Lot	\$229,745	\$229,745	\$141,749	In progress
Resident Initiatives (Site Based Case Mgt) (CPV)	AMP 9	1408	Lot	\$17,700	\$17,700	\$1,475	In progress
Computer Repair Training (CPV)	AMP 9	1408	Lot	\$241	\$241	\$0	In progress
Elderly and Youth Program Activities	AMP 9	1408	Lot	\$316	\$557	\$557	Completed for this AMP
Environmental Awareness and Coordination	AMP 9	1408	Lot	\$16	\$16	\$16	Completed for this AMP
CFP Planning and Sundry Cost	AMP 9	1430	Lot	\$42,630	\$49,076	\$49,073	Completed for this AMP
Inspection Costs	AMP 9	1430	Lot	\$1,961	\$4,047	\$4,047	Completed for this AMP
Robles Park Village:				\$292,609	\$301,382	\$196,915	
Operations	AMP 8	1406	Lot	\$63,504	\$63,504	\$63,504	Completed for this AMP
Resident Initiatives (Site-based Case Mgt)	AMP 8	1408	Lot	\$29,378	\$29,378	\$17,740	In progress
Staff Professional Training	AMP 8	1408	Lot	\$3,250	\$6,808	\$6,808	In progress
Resident Initiatives (Life Skills Program)	AMP 8	1408	Lot	\$3,750	\$3,750	\$0	Civil rights restoration MOU awarded
Computer Repair Training	AMP 8	1408	Lot	\$1,988	\$1,988	\$1,988	Completed for this AMP
Elderly and Youth Program Activities	AMP 8	1408	Lot	\$6,912	\$6,912	\$1,809	In progress
Environmental Awareness and Coordination	AMP 8	1408	Lot	\$1,104	\$1,516	\$1,516	In progress
Staff Development and Training	AMP 8	1408	Lot	\$253	\$253	\$253	Completed for this AMP
Inspection Costs	AMP 8	1430	Lot	\$19,120	\$19,120	\$18,432	In progress
CFP Planning and Sundry Cost	AMP 8	1430	Lot	\$1,301	\$1,301	\$847	In progress
Underground Utility Systems Repair/Replacement	AMP 8	1450	Lot	\$101,057	\$101,057	\$90,319	Job Order Contract Award to Hayes Construction FY2009-09- ORED-003 work is in progress
Kitchen Cabinet Repairs	AMP 8	1460	Lot	\$92,937	\$92,937	\$92,937	Completed by Gibraltar 56-ORED-006
Interior Painting	AMP 8	1460	Lot	\$154,429	\$154,429	\$154,429	Completed by Gibraltar Construction
Heating System Replacement	AMP 8	1460	Lot	\$206,246	\$206,246	\$206,246	Completed by Malphus and Son FY2008-54-ORED-004

Part II: Supporting Pages				FFY of Grant: 2008			
PHA Name: Housing Authority of the City of Tampa		Grant Type and Number Capital Fund Progra FL14P00350108 Replacement Housing Factor Grant No: N/A					
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised ²	Funds Obligated ²	Funds Expended ²	
			\$685,229		\$689,199	\$656,828	
North Boulevard Homes Annex and Mary Bethune:							
Operations	AMP 10	1406	\$44,982		\$44,982	\$44,982	Completed for this AMP
Resident Initiatives (Site-based Case Mgt)	AMP 10	1408	\$20,808		\$22,843	\$22,843	In progress
Staff Professional Training	AMP 10	1408	\$2,275		\$2,275	\$545	Budgeted for planned use for on-going staff training and salary comparability study
Resident Initiatives (Life Skills Program)	AMP 10	1408	\$863		\$863	\$0	Civil rights restoration MOU in progress
Computer Repair Training	AMP 10	1408	\$1,356		\$1,356	\$2	In progress
Elderly and Youth Program Activities	AMP 10	1408	\$14,447		\$14,447	\$9,782	In progress
Environmental Awareness and Coordination	AMP 10	1408	\$1,516		\$1,516	\$0	In progress
Staff Development and Training	AMP 10	1408	\$168		\$168	\$168	Completed for this AMP
Inspection Costs	AMP 10	1430	\$13,544		\$18,110	\$18,110	In progress
CFP Planning and Sundry Cost	AMP 10	1430	\$5,873		\$16,302	\$16,302	In progress
Drainage Improvements and Erosion Control	AMP 10	1450	\$15,000		\$15,000	\$0	Awarded and in progress Hayes Construction FY2009-09-ORED-003
Underground Utility Systems Repair/Replacement	AMP 10	1450	\$11,610		\$10,000	\$10,000	Purchase order awarded Tampa Bay Plumbers. Work is substantially complete
Bathroom Refurbishment	AMP 10	1460	\$42,937		\$42,937	\$42,937	Completed by Hayes Construction FY2008-55-ORED-005
Bathroom Interior Painting	AMP 10	1460	\$14,000		\$14,000	\$14,000	Completed by Hayes Construction FY2008-55-ORED-005
Heating System Replacement	AMP 10	1460	\$45,000		\$0	\$0	Budgeted for planned use
Bathroom and Common Area Upgrades	AMP 10	1460	\$28,660		\$28,660	\$28,660	Completed by Hayes Construction FY2009-09-ORED-002
Bathroom Flooring Replacement	AMP 10	1460	\$1,979		\$1,979	\$1,979	Completed by Gibraltar Construction FY2008-56-ORED-001

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Tampa			Grant Type and Number Capital Fund Progra FL14P00350108 Replacement Housing Factor Grant No: N/A			FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised ²	Funds Obligated ²	Funds Expended ²		
Elevator and Associated Electrical Upgrades	AMP 10	1460	Lot	\$62,904		\$70,048	\$70,048	Innovative/Pratts Includes Preventative Maintenance FY2008-MOA-19 Completed
Management Office Renovation	AMP 10	1470	Lot	\$33,000		\$48,836	\$0	Awarded to J. O. Delotto & Sons for PPS FY2009-07-ORED-008
Relocation Cost	AMP 10	1495	Lot	\$30,000		\$30,000	\$3,600	Relocation in progress for ADA unit conversion
				\$390,922		\$384,322	\$283,958	
J. L. Young Gardens:								
Operations	AMP 12	1406	Lot	\$58,800		\$58,800	\$58,800	Completed
Resident Initiatives (Site-based Case Mgt)	AMP 12	1408	Lot	\$965		\$965	\$965	Completed for this AMP
Staff Professional Training	AMP 12	1408	Lot	\$1,820		\$1,820	\$754	In progress
Elderly and Youth Program Activities	AMP 12	1408	Lot	\$30,174		\$30,174	\$19,817	In progress
Environmental Awareness and Coordination	AMP 12	1408	Lot	\$482		\$1,292	\$1,292	In progress
Staff Development and Training	AMP 12	1408	Lot	\$236		\$236	\$236	Completed for this AMP
Inspection Costs	AMP 12	1430	Lot	\$17,600		\$29,949	\$29,949	In progress
CFP Planning and Sundry Cost	AMP 12	1430	Lot	\$30,175		\$30,175	\$5,532	In Progress
Floor Replacement	AMP 12	1460	Lot	\$44,450		\$44,450	\$44,450	Completed by Seagull Floors FY2008-MOA-36
Elevator and Associated Electrical Upgrades	AMP 12	1460	Lot	\$400,960		\$400,960	\$273,173	In progress Gibraltar Construction FY2008-56-ORED- 009
Interior Improvements and Finishes Associated with ARRA Comprehensive Modernization	AMP 12	1460	Lot	\$250,000		\$250,000	\$0	In progress Gibraltar Construction FY2008-56-ORED- 008
Relocation Cost	AMP 12	1495	Lot	\$50,000		\$50,000	\$37,238	Relocation in progress for Comp Mod
				\$685,662		\$698,821	\$472,207	
Seminole and Squire Villa:								
Operations	AMP 15	1406	Lot	\$19,110		\$19,110	\$19,110	Completed
Resident Initiatives (Site-based Case Mgt)	AMP 15	1408	Lot	\$3,368		\$4,820	\$4,820	Completed for this AMP
Staff Professional Training	AMP 15	1408	Lot	\$1,625		\$1,625	\$215	Completed
Computer Repair Training	AMP 15	1408	Lot	\$2,687		\$2,687	\$2,687	Completed for this AMP
Elderly and Youth Program Activities	AMP 15	1408	Lot	\$2,600		\$2,600	\$1,081	In Progress

Part II: Supporting Pages			Grant Type and Number			FFY of Grant:	
PHA Name: Housing Authority of the City of Tampa			Capital Fund Progra FL14P00350108 Replacement Housing Factor Grant No. N/A			2008	
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised ²	Funds Obligated ³	Funds Expended ²	
Environmental Awareness and Coordination	AMP 15	1408	\$619		\$619	\$619	Completed for this AMP
Staff Development and Training	AMP 15	1408	\$67		\$67	\$67	Completed for this AMP
Inspection Costs	AMP 15	1430	\$9,519		\$17,201	\$17,201	In Progress
CFP Planning and Sundry Cost	AMP 15	1430	\$1,100		\$2,647	\$2,647	Completed for this AMP
Perimeter Fence	AMP 15	1450	\$150,000		\$150,000	\$0	HADP Design Phase
Exterior Siding Replacement	AMP 15	1460	\$150,000		\$150,000	\$0	Award to Hayes along with Energy Efficient Equipment
Floor Replacement	AMP 15	1460	\$203,096		\$203,096	\$203,096	Completed by Hayes Construction FY2008-55-ORED-011
Exterior Painting	AMP 15	1460	\$40,000		\$0	\$0	Bid/Proposal Phase
Property Management Office Improvements for Disaster Preparedness	AMP 15	1470	\$14,329		\$0	\$0	Bid/Proposal Phase
Community Center Improvements and Equipment	AMP 15	1475	\$18,536		\$0	\$0	Bid/Proposal Phase
Azzarelli:			\$616,656		\$554,472	\$251,544	
Operations	AMP 17	1406	\$4,410		\$4,410	\$4,410	Completed for this AMP
Resident Initiatives (Site-based Case Mgt)	AMP 17	1408	\$54		\$378	\$378	Completed for this AMP
Staff Professional Training	AMP 17	1408	\$1,625		\$1,625	\$54	Budgeted for planned use for on- going staff training and salary comparability study
Computer Repair Training	AMP 17	1408	\$54		\$54	\$54	Completed for this AMP
Elderly and Youth Program Activities	AMP 17	1408	\$2,978		\$2,978	\$54	In progress
Environmental Awareness and Coordination	AMP 17	1408	\$102		\$103	\$103	Completed for this AMP
Staff Development and Training	AMP 17	1408	\$17		\$17	\$17	Completed for this AMP
Inspection Costs	AMP 17	1430	\$1,320		\$1,516	\$1,516	In progress
CFP Planning and Sundry Cost	AMP 17	1430	\$71		\$2,977	\$2,977	Completed for this AMP
Drainage Improvements and Erosion Control	AMP 17	1450	\$0		\$0	\$0	Reprogrammed
Underground Utility Systems Repair/Replacement	AMP 17	1450	\$2,718		\$2,718	\$2,718	Hayes Construction FY2008-55- ORED-014 Substantially Complete
Bathroom Flooring Replacement	AMP 17	1460	\$2,000		\$2,000	\$2,000	Substantially Complete Malphus and Son FY2008-54-ORED-004
			\$15,349		\$18,776	\$14,280	

Part II: Supporting Pages			Grant Type and Number		FFY of Grant:		
PHA Name: Housing Authority of the City of Tampa			Capital Fund Progra FL14P00350108 Replacement Housing Factor Grant No: N/A		2008		
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised ²	Funds Obligated ²	Funds Expended ²	
Scruggs Manor and J. L. Young Annex:							
Operations	AMP 23	1406	Lot	\$19,992	\$19,992	\$19,992	Completed
Resident Initiatives (Site-based Case Mgt)	AMP 23	1408	Lot	\$322	\$1,134	\$1,134	Completed for this AMP
Staff Professional Training	AMP 23	1408	Lot	\$1,625	\$1,625	\$269	Budgeted for planned use for on-going staff training and salary comparability study
Computer Repair Training	AMP 23	1408	Lot	\$0	\$0	\$0	Completed for this AMP
Elderly and Youth Program Activities	AMP 23	1408	Lot	\$614	\$2,237	\$2,237	Completed for this AMP
Environmental Awareness and Coordination	AMP 23	1408	Lot	\$530	\$530	\$530	Completed for this AMP
Staff Development and Training	AMP 23	1408	Lot	\$84	\$84	\$84	Completed for this AMP
Inspection Costs	AMP 23	1430	Lot	\$14,902	\$14,902	\$11,835	In progress
CFP Planning and Sundry Cost	AMP 23	1430	Lot	\$4,305	\$4,305	\$595	In progress
Drainage Improvements and Erosion Control	AMP 23	1450	Lot	\$3,901	\$3,901	\$0	Gibraltar Construction In progress
Underground Utility Systems Repair/Replacement	AMP 23	1450	Lot	\$10,000	\$10,000	\$0	Hayes Construction
Seating and Recreational Site Improvements	AMP 23	1450	Lot	\$62,999	\$62,999	\$62,999	Completed by Gibraltar Construction FY2008-56-ORED-004
Roof Replacement	AMP 23	1460	Lot	\$93,218	\$93,218	\$93,218	Completed by Hayes Construction FY2008-55-ORED-006
Elevator and Associated Electrical Upgrades	AMP 23	1460	Lot	\$30,261	\$31,766	\$31,766	In progress by Gibraltar Construction
Relocation Cost	AMP 23	1495	Lot	\$6,000	\$6,000	\$0	Relocation In Progress
				\$248,753	\$252,693	\$224,658	
Azeele, SoHo, St.L/St.C/Arbors:							
Operations	AMP 25	1406	Lot	\$22,197	\$22,197	\$22,197	Completed
Resident Initiatives (Site-based Case Mgt)	AMP 25	1408	Lot	\$322	\$1,616	\$1,616	Completed for this AMP
Staff Professional Training	AMP 25	1408	Lot	\$1,170	\$1,170	\$256	In progress
Environmental Awareness and Coordination	AMP 25	1408	Lot	\$669	\$669	\$669	Completed for this AMP
Staff Development and Training	AMP 25	1408	Lot	\$84	\$84	\$84	Completed for this AMP
Inspection Costs	AMP 25	1430	Lot	\$6,644	\$6,644	\$4,809	In progress
CFP Planning and Sundry Cost	AMP 25	1430	Lot	\$1,130	\$2,320	\$2,320	In progress

Part II: Supporting Pages				Grant Type and Number		FFY of Grant:	
PHA Name: Housing Authority of the City of Tampa		Capital Fund Program FL14P00350108 Replacement Housing Factor Grant No: N/A				2008	
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised ²	Funds Obligated ³	Funds Expended ²	
Underground Utility Systems Repair/Replacement	AMP 25	1450	Lot	\$34,210	\$34,210	\$34,210	Completed by Hayes Construction FY2008-55-ORED-014
				\$66,426	\$68,910	\$66,161	
The Sanctuary and C. Blythe Andrews:							
Operations	AMP 26	1406	Lot	\$19,845	\$19,845	\$19,845	Completed
Resident Initiatives (Site-based Case Mgt)	AMP 26	1408	Lot	\$322	\$1,455	\$1,455	Completed for this AMP
Staff Professional Training	AMP 26	1408	Lot	\$975	\$975	\$890	In progress
Resident Initiatives (Life Skills Program)	AMP 26	1408	Lot	\$2,400	\$2,400	\$2,400	MOU awarded for Parental Coaching
Computer Repair Training	AMP 26	1408	Lot	\$0	\$0	\$0	Completed for this AMP
Elderly and Youth Program Activities	AMP 26	1408	Lot	\$0	\$928	\$928	In progress
Environmental Awareness and Coordination	AMP 26	1408	Lot	\$928	\$928	\$0	Completed for this AMP
Staff Development and Training	AMP 26	1408	Lot	\$101	\$101	\$101	Completed for this AMP
Inspection Costs	AMP 26	1430	Lot	\$7,561	\$10,855	\$10,855	In progress
CFP Planning and Sundry Cost	AMP 26	1430	Lot	\$663	\$5,127	\$5,127	In progress
Underground Utility Systems Repair/Replacement	AMP 26	1450	Lot	\$22,830	\$23,530	\$23,530	Hayes Construction FY2008-55-ORED-014 Substantially Complete
				\$55,625	\$66,144	\$65,129	
Belmont Heights Estates Phase I:							
Operations	AMP 34	1406	Lot	\$28,371	\$28,371	\$28,371	Completed
Resident Initiatives (Site-based Case Mgt)	AMP 34	1408	Lot	\$0	\$0	\$0	Reprogrammed
Staff Professional Training	AMP 34	1408	Lot	\$520	\$520	\$377	Completed for this AMP
Elderly and Youth Program Activities	AMP 34	1408	Lot	\$105	\$105	\$105	Completed for this AMP
Environmental Awareness and Coordination	AMP 34	1408	Lot	\$74	\$74	\$74	Completed for this AMP
Staff Development and Training	AMP 34	1408	Lot	\$118	\$118	\$118	Completed for this AMP
Inspection Costs	AMP 34	1430	Lot	\$8,492	\$8,492	\$5,497	Budgeted for planned use
CFP Planning and Sundry Cost	AMP 34	1430	Lot	\$872	\$872	\$105	Completed for this AMP
				\$38,552	\$38,552	\$34,647	
Belmont Heights Estates Phase II:							
Operations	AMP 37	1406	Lot	\$14,994	\$14,994	\$14,994	Completed for this AMP
Staff Professional Training	AMP 37	1408	Lot	\$520	\$520	\$162	Budgeted for planned use for on-going staff training and salary comparability study

Part II: Supporting Pages

PHA Name:		Grant Type and Number			FFY of Grant:	
Housing Authority of the City of Tampa		Capital Fund Progra FL14P00350108 Replacement Housing Factor Grant No: N/A			2008	
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
			Original	Revised ²	Funds Obligated ²	Funds Expended ²
Elderly and Youth Program Activities	AMP 37	1408 Lot	\$800		\$800	\$400
Environmental Awareness and Coordination	AMP 37	1408 Lot	\$13		\$13	\$13
Staff Development and Training	AMP 37	1408 Lot	\$51		\$51	\$51
Inspection Costs	AMP 37	1430 Lot	\$4,488		\$4,488	\$2,077
CFP Planning and Sundry Cost	AMP 37	1430 Lot	\$688		\$688	\$540
			\$21,554		\$21,554	\$18,236
Gardens at South Bay:						
Operations	AMP 38	1406 Lot	\$3,675		\$3,675	\$3,675
Staff Professional Traning	AMP 38	1408 Lot	\$390		\$390	\$54
Elderly and Youth Program Activities	AMP 38	1408 Lot	\$241		\$241	\$241
Environmental Awareness and Coordination	AMP 38	1408 Lot	\$11		\$11	\$11
Staff Development and Training	AMP 38	1408 Lot	\$17		\$17	\$17
Inspection Costs	AMP 38	1430 Lot	\$1,100		\$1,516	\$1,516
CFP Planning and Sundry Cost	AMP 38	1430 Lot	\$548		\$548	\$498
Underground Utility System Repairs/Replacement	AMP 38	1450 Lot	\$5,000		\$0	\$0
			\$10,982		\$6,398	\$6,011
Oaks at Riverview:						
Operations	AMP 39	1406 Lot	\$30,135		\$30,135	\$30,135
Staff Professional Traning	AMP 39	1408 Lot	\$520		\$520	\$377
Elderly and Youth Program Activities	AMP 39	1408 Lot	\$4,959		\$4,959	\$3,250
Environmental Awareness and Coordination	AMP 39	1408 Lot	\$30		\$30	\$30
Staff Development and Training	AMP 39	1408 Lot	\$118		\$118	\$118
Inspection Costs	AMP 39	1430 Lot	\$9,020		\$9,020	\$4,600
CFP Planning and Sundry Cost	AMP 39	1430 Lot	\$752		\$752	\$406
Drainage Improvement and Erosion Control	AMP 39	1450 Lot	\$21,318		\$21,318	\$21,318
			\$66,852		\$66,852	\$60,233
						Completed By Heart Construction FY2009-MOA-27

Part II: Supporting Pages				Grant Type and Number			FFY of Grant:	
PHA Name: Housing Authority of the City of Tampa				Capital Fund Progra FL14P00350108 Replacement Housing Factor Grant No: N/A			2008	
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised ²	Funds Obligated ²	Funds Expended ²		
Belmont Heights Estates Phase III:								
Operations	AMP 40	1406	Lot	\$14,112	\$14,112	\$14,112	Completed for this AMP	
Staff Professional Training	AMP 40	1408	Lot	\$520	\$520	\$156	Budgeted for planned use for on-going staff training and salary comparability study	
Elderly and Youth Program Activities	AMP 40	1408	Lot	\$800	\$800	\$400	In progress	
Environmental Awareness and Coordination	AMP 40	1408	Lot	\$13	\$13	\$13	Completed for this AMP	
Staff Development and Training	AMP 40	1408	Lot	\$51	\$51	\$51	Completed for this AMP	
Inspection Costs	AMP 40	1430	Lot	\$4,224	\$4,224	\$2,077	In progress	
CFP Planning and Sundry Cost	AMP 40	1430	Lot	\$406	\$406	\$258	In progress	
				\$20,126	\$20,126	\$17,066		
Bay Ceia Apartments:								
Operations	AMP 125	1406	Lot	\$5,880	\$5,880	\$5,880	Completed for this AMP	
Resident Initiatives (Site-based Case Mgt)	AMP 125	1408	Lot	\$107	\$431	\$431	Completed for this AMP	
Staff Professional Training	AMP 125	1408	Lot	\$390	\$390	\$54	In progress	
Elderly and Youth Program Activities	AMP 125	1408	Lot	\$107	\$107	\$107	Completed for this AMP	
Environmental Awareness and Coordination	AMP 125	1408	Lot	\$176	\$176	\$176	Completed for this AMP	
Staff Development and Training	AMP 125	1408	Lot	\$17	\$17	\$17	Completed for this AMP	
Inspection Costs	AMP 125	1430	Lot	\$1,760	\$2,518	\$2,518	Budgeted for planned use	
CFP Planning and Sundry Cost	AMP 125	1430	Lot	\$281	\$315	\$315	Budgeted for planned use	
Exterior Door, Frame and Hardware Replacement	AMP 125	1460	Lot	\$40,120	\$40,120	\$0	Awarded to Hayes Construction FY2009-09-ORED-010 In Progress	
				\$48,838	\$49,954	\$9,497		
Resident Initiatives (Site-based Case Mgt)								
Computer Repair Training	AMP 99	1408	Lot	\$17,347	\$17,347	\$17,347	Completed for this AMP	
Staff Professional Training	AMP 99	1408	Lot	\$37,538	\$37,538	\$37,538	Completed for this AMP	
Staff Development and Training	AMP 99	1408	Lot	\$5,134	\$5,134	\$1,187	In Progress	
Elderly and Youth Program Activities	AMP 99	1408	Lot	\$13,056	\$19,253	\$19,253	Completed for this AMP	
CFP Planning and Sundry Cost	AMP 99	1430	Lot	\$2,334	\$2,334	\$2,334	Completed for this AMP	
Inspection Costs	AMP 99	1430	Lot	\$1,368	\$1,368	\$6,314	Completed for this AMP	
				\$78,145	\$89,289	\$63,997	Completed for this AMP	
Grand Total				\$5,559,391	\$5,559,391	\$3,575,277		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part III: Supporting Pages**

PHA Name:	Grant Type and Number	Federal FY of Grant
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Housing Authority of the City of Tampa

Capital Fund Program Grant No. FL14P00350108

Federal FY of Grant

[illegible]

Part I: Summary

PHA Name: Housing Authority of the City of Tampa		Grant Type and Number		FFY of Grant: 2009	
		Capital Fund Program Grant No. FL14P00350109	Replacement Housing Factor Grant No. N/A	FFY of Grant Approval: 2009	
ALL AMPS		Date of CFFP: N/A			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Revised	Obligated	Total Actual Cost¹ Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$505,062	\$0	\$505,022	\$505,022
3	1408 Management Improvements	\$1,119,317	\$0	\$173,792	\$173,792
4	1410 Administration (may not exceed 10% of line 21)	\$555,939	\$0	\$0	\$0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$486,624	\$0	\$32,976	\$32,976
8	1440 Site Acquisition				
9	1450 Site Improvement	\$146,000	\$0	\$26,645	\$1,645
10	1460 Dwelling Structures	\$1,984,627	\$0	\$662,312	\$306,553
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-Dwelling Structures	\$17,312	\$0	\$0	\$0
13	1475 Non-Dwelling Equipment	\$75,000	\$0	\$67,181	\$67,181
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$34,500	\$0	\$0	\$0
17	1499 Development Activities ⁴	\$245,000	\$0	\$0	\$0
18a	1501 Collateralization of Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$444,751	\$0	\$596,197	\$122,250
20	Amount of Annual Grant: (sum of line 2-19)	\$5,614,132	\$0	\$2,064,126	\$1,209,419
21	Amount of line 20 Related to LBP Activities	\$72,490			
22	Amount of line 20 Related to Section 504 Activities	\$127,000	\$0	\$0	\$0
23	Amount of line 20 Related to Security - Soft Costs	\$0			
24	Amount of line 20 Related to Security - Hard Costs	\$29,312	\$0	\$0	\$0
25	Amount of line 20 Related to Energy Conservation Measures		\$0	\$0	\$0
Signature of President & CEO <i>Seamus H. Ryan</i>		Date 1/24/11		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report
³ PHAs with under 250 units in management may use 100% CFP Grants for Operations
⁴ RHF funds shall be included here

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Tampa		Grant Type and Number Capital Fund Program Grant No. FL14P00350109 Replacement Housing Factor Grant No: N/A				FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised ¹	Funds Obligated ²	Funds Expended	
Administration (COCC)	AMP 99	1410	Lot	\$555,939			
Computer Software and Hardware Replacement (COCC)	AMP 99	1408	Lot	\$45,000		\$51,702	In progress
Media/Business Newsletter Publication (COCC)	AMP 99	1408	Lot	\$50,000		\$1,850	In progress
Business Plan and Operational Assessment (COCC)	AMP 99	1408	Lot	\$20,000		\$6,534	In progress
Oaks at Riverview Community Center Management (COCC)	AMP 99	1408	Lot	\$125,000			
Homeownership Counseling Program (COCC)	AMP 99	1408	Lot	\$200,000		\$75,713	In progress
Architectural and Engineering Fees (COCC)	AMP 99	1430	Lot	\$300,000			
CFP Planning and Sundry Costs (COCC)	AMP 99	1430.17	Lot	\$0		\$6,283	In progress
Vehicle Maintenance and Replacement Program (COCC)	AMP 99	1475	Lot	\$75,000		\$67,181	In progress
Central Office and Program and Property Services Security System Installation (CCTV/Fencing) (COCC)	AMP 99	1470	Lot	\$17,312			
Development Activities (COCC)	AMP 99	1499	Lot	\$245,000			
Contingency	AMP 99	1502	Lot	\$444,751		\$596,197	J.L. Young Int/Ext Gibraltar Construction Company-Revision forth coming to allocate into AMPs
Subtotal Central Office Cost Center AMP 99				\$2,078,002	\$0	\$805,459	\$331,512
Operations (NBH)	AMP 1	1406	Lot	\$77,028		\$77,028	Complete
Resident Initiatives (Site-Based Case Management) (NBH)	AMP 1	1408	Lot	\$35,632		\$207	In progress
Staff Professional Training (NBH)	AMP 1	1408	16	\$4,048			
Resident Initiatives (Life Skills Program) (NBH)	AMP 1	1408	Lot	\$11,528		\$1,511	In progress
Resident Initiatives (Community & Supportive Services) (NBH)	AMP 1	1408	Lot	\$41,920			
Computer Repair Training (NBH)	AMP 1	1408	Lot	\$7,864		\$599	In progress
Elderly and Youth Program Activities (NBH)	AMP 1	1408	Lot	\$8,384			
Environmental Awareness and Coordination (NBH)	AMP 1	1408	Lot	\$11,528			
Inspection Costs (NBH)	AMP 1	1430.7	Lot	\$23,056			
CFP Planning and Sundry Costs (NBH)	AMP 1	1430.17	Lot	\$9,432		\$1,610	In progress
Relocation Costs (NBH)	AMP 1	1495	Lot	\$5,000			
Site Improvements - drainage improvement and erosion control (NBH)	AMP 1	1450	Lot	\$15,000			
Basketball Court Replacement (NBH)	AMP 1	1450		\$5,000			
Kitchen Cabinet Repairs (NBH)	AMP 1	1460	Lot	\$50,000			
Bathroom Refurbishment (NBH)	AMP 1	1460	50	\$130,000			
Bathroom Interior Painting (NBH)	AMP 1	1460	50	\$20,000			
Heating System Replacement (NBH)	AMP 1	1460	50	\$90,000			
Window Screen Replacement (NBH)	AMP 1	1460	100	\$25,000			
Window Blind Replacement (NBH)	AMP 1	1460	100	\$73,000		\$77,225	Phase Completed by R. Barrett Rusnak Construction and Development

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Tampa		Grant Type and Number Capital Fund Program Grant No. FL14P00350109 Replacement Housing Factor Grant No: N/A				FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised¹	Funds Obligated²	Funds Expended	
Laundry Facility Improvement (NBH)	AMP 1	1460	Lot	\$45,000			Complete Malphus and Son General Contractor
Roof Replacement (NBH)	AMP 1	1460	Lot	\$220,000	\$130,715	\$130,715	
Subtotal North Boulevard Homes AMP 1				\$908,420	\$288,895	\$288,895	
Operations (RPV)							
Resident Initiatives (Site-Based Case Management) (RPV)	AMP 8	1406	Lot	\$63,504	\$63,504	\$63,504	Complete
Staff Professional Training (RPV)	AMP 8	1408	16	\$29,376	\$173	\$173	In progress
Resident Initiatives (Life Skills Program) (RPV)	AMP 8	1408	Lot	\$9,504	\$4,555	\$4,555	In progress
Resident Initiatives (Community & Supportive Services) (RPV)	AMP 8	1408	Lot	\$34,560			
Computer Repair Training (RPV)	AMP 8	1408	Lot	\$6,480			
Elderly and Youth Program Activities (RPV)	AMP 8	1408	Lot	\$6,912	\$2,674	\$2,674	In progress
Environmental Awareness and Coordination (RPV)	AMP 8	1408	Lot	\$9,504			
Inspection Costs (RPV)	AMP 8	1430.7	Lot	\$19,120			
CFP Planning and Sundry Costs (RPV)	AMP 8	1430.17	Lot	\$7,776	\$604	\$604	In progress
Relocation Costs (RPV)	AMP 8	1495	Lot	\$5,000			
Site Improvements - drainage improvement and erosion control (RPV)	AMP 8	1450	Lot	\$15,000			
Kitchen Renovation (RPV)	AMP 8	1460	50	\$274,500			
Bathroom Refurbishment (RPV)	AMP 8	1460	50	\$140,000	\$984	\$984	In progress
Bathroom Interior Painting (RPV)	AMP 8	1460	50	\$23,000			
Heating System Replacement (RPV)	AMP 8	1460	50	\$80,000			
Window Screen Replacement (RPV)	AMP 8	1460	100	\$25,000			
Window Blind Replacement (RPV)	AMP 8	1460	100	\$75,000			
Subtotal Robles Park Village AMP 8				\$829,236	\$72,493	\$72,493	
Resident Initiatives (Site-Based Case Management) (Central Park)							
Computer Repair Training (Central Park)	AMP 9	1408	Lot	\$0	\$582	\$582	In progress
CFP Planning and Sundry Costs (Central Park)	AMP 9	1430.17	Lot	\$0	\$20,193	\$20,193	In progress
Subtotal Central Park Village AMP 9				\$0	\$20,894	\$20,894	
Operations (Mary Bethune, North Boulevard Annex and Central Office)							
Resident Initiatives (Site-Based Case Management) (Mary Bethune, North Boulevard Annex and Central Office)	AMP 10	1406	Lot	\$44,982	\$44,982	\$44,982	In progress
Boulevard Annex and Central Office)	AMP 10	1408	Lot	\$20,808	\$115	\$115	In progress
Staff Professional Training (Mary Bethune, North Boulevard Annex and Central Office)							
Resident Initiatives (Life Skills Program) (Mary Bethune, North Boulevard Annex and Central Office)	AMP 10	1408	16	\$24,480			
AMP 10	1408	Lot		\$3,500	\$1,511	\$1,511	In progress

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Tampa		Grant Type and Number Capital Fund Program Grant No. FL14P00350109 Replacement Housing Factor Grant No: N/A			FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised¹	Funds Obligated²	Funds Expended	
Resident Initiatives (Community & Supportive Services) (Mary Bethune, North Boulevard Annex and Central Office)	AMP 10	1408	Lot	\$6,732			
Computer Repair Training (Mary Bethune, North Boulevard Annex and Central Office)	AMP 10	1408	Lot	\$4,590		\$3,376	In progress
Elderly and Youth Program Activities (Mary Bethune, North Boulevard Annex and Central Office)	AMP 10	1408	Lot	\$4,896		\$2,904	In progress
Environmental Awareness and Coordination (Mary Bethune, North Boulevard Annex and Central Office)	AMP 10	1408	Lot	\$6,732			
Inspection Costs (Mary Bethune, North Boulevard Annex and Central Office)	AMP 10	1430.7	Lot	\$13,544			
CFP Planning and Sundry Costs (Mary Bethune, North Boulevard Annex and Central Office)	AMP 10	1430.17	Lot	\$5,508		\$9,746	In progress
Relocation Costs (Mary Bethune, North Boulevard Annex and Central Office)	AMP 10	1495	Lot	\$4,000		\$2,092	In progress
Site Improvements - drainage improvement and erosion control (Mary Bethune, North Boulevard Annex and Central Office)	AMP 10	1450	Lot	\$5,000			
Common area laundry improvement (MBH)	AMP 10	1460	50	\$12,000			
Bathroom flooring replacement (MBH)	AMP 10	1460	5	\$1,500			
Bathroom Interior Painting (MBH)	AMP 10	1460	5	\$1,000			
Heating System Replacement (NBH Annex)	AMP 10	1460	20	\$32,000			
Window Blind Replacement (NBH Annex)	AMP 10	1460	20	\$30,000		\$19,114	Phase Completed R. Barrett Rusnak Construction and Development
Window Screen Replacement (NBH Annex)	AMP 10	1460	20	\$10,000			
Bathroom Vanity (NBH Annex)	AMP 10	1460	20	\$6,000			
Security Camera (CCTV) (MBH)	AMP 10	1460	Lot	\$12,000			
Subtotal Mary Bethune, North Boulevard Annex and Central Office AMP 10				\$249,272	\$0	\$83,838	\$83,838
Operations (JLY)	AMP 12	1406	Lot	\$58,800		\$58,800	In progress
Resident Initiatives (Site-Based Case Management) (JLY)	AMP 12	1408	Lot	\$27,200		\$10,244	In progress
Staff Professional Training (JLY)	AMP 12	1408	16	\$32,000			
Resident Initiatives (Life Skills Program) (JLY)	AMP 12	1408	Lot	\$2,800		\$1,511	In progress
Resident Initiatives (Community & Supportive Services) (JLY)	AMP 12	1408	Lot	\$8,800			
Computer Repair Training (JLY)	AMP 12	1408	Lot	\$6,000			
Elderly and Youth Program Activities (JLY)	AMP 12	1408	Lot	\$6,400		\$902	In progress
Environmental Awareness and Coordination (JLY)	AMP 12	1408	Lot	\$8,800			
Inspection Costs (JLY)	AMP 12	1430.7	Lot	\$17,600			

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Tampa		Grant Type and Number Capital Fund Program Grant No. FL14P00350109 Replacement Housing Factor Grant No: N/A				FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised ¹	Funds Obligated ²	Funds Expended	
CFP Planning and Sundry Costs (JLY)	AMP 12	1430.17	Lot	\$7,200	\$629	\$629	In progress
Relocation Costs (JLY)	AMP 12	1495	Lot	\$4,000	\$29,825	\$29,825	In progress
Site Improvements - drainage improvement and erosion control (JLY)	AMP 12	1450	Lot	\$25,000	\$25,000	\$0	In progress
Elevator Upgrade/Maintenance (JLY)	AMP 12	1460	Lot	\$80,000			
Bathroom Renovation (JLY)	AMP 12	1460	50	\$100,000	\$164,520	\$0	In progress
Subtotal J. L. Young Apartments AMP 12				\$384,600	\$291,429	\$101,910	
Operations (Seminole and Squire Villa)	AMP 15	1406	Lot	\$19,110	\$19,110	\$19,110	In progress
Resident Initiatives (Site-Based Case Management) (Seminole and Squire Villa)	AMP 15	1408	Lot	\$8,840	\$46	\$46	In progress
Staff Professional Training (Seminole and Squire Villa)	AMP 15	1408	16	\$10,400			
Resident Initiatives (Life Skills Program) (Seminole and Squire Villa)	AMP 15	1408	Lot	\$2,500			
Resident Initiatives (Community & Supportive Services) (Seminole and Squire Villa)	AMP 15	1408	Lot	\$2,860			
Computer Repair Training (Seminole and Squire Villa)	AMP 15	1408	Lot	\$1,950			
Elderly and Youth Program Activities (Seminole and Squire Villa)	AMP 15	1408	Lot	\$2,600			
Environmental Awareness and Coordination (Seminole and Squire Villa)	AMP 15	1408	Lot	\$2,860			
Inspection Costs (Seminole and Squire Villa)	AMP 15	1430.7	Lot	\$5,720			
CFP Planning and Sundry Costs (Seminole and Squire Villa)	AMP 15	1430.17	Lot	\$2,340	\$3,241	\$3,241	In progress
Relocation Costs (Seminole and Squire Villa)	AMP 15	1495	Lot	\$3,000			
Site Improvements - drainage improvement and erosion control (Seminole and Squire Villa)	AMP 15	1450	Lot	\$15,000			
Exterior Siding Replacement (Seminole)	AMP 15	1460	Lot	\$0	\$67,444	\$0	In progress
Roof Replacement (Seminole)	AMP 15	1460	Lot	\$50,000			
Framing System Structural Improvement (Seminole)	AMP 15	1460	Lot	\$25,000			
Subtotal Seminole Apartments and Squire Villa AMP 15				\$152,180	\$69,841	\$22,397	
Operations (Azzarelli)	AMP 17	1406	Lot	\$4,410	\$4,410	\$4,410	In progress
Resident Initiatives (Site-Based Case Management) (Azzarelli)	AMP 17	1408	Lot	\$2,040	\$12	\$12	In progress
Resident Initiatives (Community & Supportive Services) (Azzarelli)	AMP 17	1408	Lot	\$2,400			
Staff Professional Training (Azzarelli)	AMP 17	1408	16	\$2,500			
Resident Initiatives (Life Skills Program) (Azzarelli)	AMP 17	1408	Lot	\$1,000			
Computer Repair Training (Azzarelli)	AMP 17	1408	Lot	\$1,000			
Elderly and Youth Program Activities (Azzarelli)	AMP 17	1408	Lot	\$1,000			
Environmental Awareness and Coordination (Azzarelli)	AMP 17	1408	Lot	\$1,000			

Part II: Supporting Pages

Part II: Supporting Pages			Grant Type and Number		FFY of Grant:			
PHA Name: Housing Authority of the City of Tampa			Capital Fund Program Grant No. FL14P00350109 Replacement Housing Factor Grant No: N/A		2009			
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised ¹	Funds Obligated ²	Funds Expended		
Inspection Costs (Azzarelli)	AMP 17	1430.7	Lot	\$1,320				
CFP Planning and Sundry Costs (Azzarelli)	AMP 17	1430.17	Lot	\$1,000		\$40	In progress	
Relocation Costs (Azzarelli)	AMP 17	1495	Lot	\$1,500				
Site Improvements - drainage improvement and erosion control (Azzarelli)	AMP 17	1450	Lot	\$5,000				
Underground Utility System Repair/Replacement (Azzarelli)	AMP 17	1450	Lot	\$5,000				
Plumbing and mecnacial drainage improvements (Azzarelli)	AMP 17	1460	Lot	\$7,427				
Bathroom Renovation (Azzarelli)	AMP 17	1460	Lot	\$25,000		\$19,606	Completed Malphus and Son General Contractor	
Subtotal Azzarelli Apartments AMP 17				\$61,597	\$0	\$24,068	\$23,084	
Operations (Scruggs and J. L. Young Annex)	AMP 23	1406	Lot	\$19,992		\$19,952	\$19,952	In progress
Resident Initiatives (Site-Based Case Management) (Scruggs and J. L. Young Annex)	AMP 23	1408	Lot	\$9,248		\$435	\$435	In progress
Resident Initiatives (Community & Supportive Services) (Scruggs and J. L. Young Annex)	AMP 23	1408	Lot	\$10,880				
Staff Professional Training (Scruggs and J. L. Young Annex)	AMP 23	1408	16	\$2,500				
Resident Initiatives (Life Skills Program) (Scruggs and J. L. Young Annex)	AMP 23	1408	Lot	\$2,992				
Computer Repair Training (Scruggs and J. L. Young Annex)	AMP 23	1408	Lot	\$2,040				
Elderly and Youth Program Activities (Scruggs and J. L. Young Annex)	AMP 23	1408	Lot	\$2,176		\$432	\$432	In progress
Environmental Awareness and Coordination (Scruggs and J. L. Young Annex)	AMP 23	1408	Lot	\$2,992				
Inspection Costs (Scruggs and J. L. Young Annex)	AMP 23	1430.7	Lot	\$5,984				
CFP Planning and Sundry Costs (Scruggs and J. L. Young Annex)	AMP 23	1430.17	Lot	\$2,448		\$10,474	\$10,474	In progress
Relocation Costs (Scruggs and J. L. Young Annex)	AMP 23	1495	Lot	\$1,500		\$1,975	\$1,975	In progress
Roof Replacement (J. L. Young Annex)	AMP 23	1460	Lot	\$60,000				
Exterior Siding Replacement (Scruggs)	AMP 23	1460	Lot	\$30,000				
Bathroom Remnovation (J. L. Young Annex)	AMP 23	1460	50	\$18,000		\$122,812	\$0	Awarded and In Progress Gibraltar Construction
Heating System Replacement (Scruggs)	AMP 23	1460	50	\$10,000				
Subtotal Scruggs Manor/J. L. Young Annex AMP 23				\$180,752	\$0	\$156,080	\$33,268	
Operations (Azeele, StL/C, Ahorns)	AMP 25	1406	Lot	\$22,197		\$22,197	\$22,197	In progress
Resident Initiatives (Site-Based Case Management) (Azeele, StL/C, Ahorns)	AMP 25	1408	Lot	\$10,268		\$58	\$58	In progress

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Tampa		Grant Type and Number Capital Fund Program Grant No. FL14P00350109 Replacement Housing Factor Grant No: N/A			FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised¹	Funds Obligated²	Funds Expended	
Resident Initiatives (Community & Supportive Services) (Azelee, St/LC, Arbors)	AMP 25	1408	Lot	\$12,080			
Staff Professional Training (Azelee, St/LC, Arbors)	AMP 25	1408	16	\$1,800			
Resident Initiatives (Life Skills Program) (Azelee, St/LC, Arbors)	AMP 25	1408	Lot	\$3,322			
Computer Repair Training (Azelee, St/LC, Arbors)	AMP 25	1408	Lot	\$2,265	\$119	\$119	In progress
Elderly and Youth Program Activities (Azelee, St/LC, Arbors)	AMP 25	1408	Lot	\$2,416			
Environmental Awareness and Coordination (Azelee, St/LC, Arbors)	AMP 25	1408	Lot	\$3,322			
Inspection Costs (Azelee, St/LC, Arbors)	AMP 25	1430.7	Lot	\$6,644			
CFP Planning and Sundry Costs (Azelee, St/LC, Arbors)	AMP 25	1430.17	Lot	\$2,718	\$658	\$658	In progress
Relocation Costs (Azelee, St/LC, Arbors)	AMP 25	1495	Lot	\$2,500			
Site Improvements- grounds and irrigation improvements (Arbors)	AMP 25	1450	Lot	\$13,000			
Site Improvements - drainage improvement and erosion control (All)	AMP 25	1450	Lot	\$8,000			
Roof Replacement (St. Louis/St. Conrad)	AMP 25	1460	Lot	\$25,000	\$59,894	\$59,894	In progress
Exterior Siding Replacement (St. Louis/St. Conrad)	AMP 25	1460	50	\$25,000			
Subtotal Azelee, St. Louis/St. Conrad, Arbors AMP 25				\$140,532	\$0	\$82,926	
Operations (Sanctuary and CBA)	AMP 26	1406	Lot	\$19,845		\$19,845	In progress
Resident Initiatives (Site-Based Case Management) (Sanctuary and CBA)	AMP 26	1408	Lot	\$9,180	\$69	\$69	In progress
Resident Initiatives (Community & Supportive Services) (Sanctuary and CBA)	AMP 26	1408	Lot	\$10,800			
Staff Professional Training (Sanctuary and CBA)	AMP 26	1408	16	\$1,500			
Resident Initiatives (Life Skills Program) (Sanctuary and CBA)	AMP 26	1408	Lot	\$2,970			
Computer Repair Training (Sanctuary and CBA)	AMP 26	1408	Lot	\$2,025	\$4,204	\$4,204	In progress
Elderly and Youth Program Activities (Sanctuary and CBA)	AMP 26	1408	Lot	\$2,160	\$960	\$960	In progress
Environmental Awareness and Coordination (Sanctuary and CBA)	AMP 26	1408	Lot	\$2,970			
Inspection Costs (Sanctuary and CBA)	AMP 26	1430.7	Lot	\$5,940			
CFP Planning and Sundry Costs (Sanctuary and CBA)	AMP 26	1430.17	Lot	\$2,430	\$4,806	\$4,806	In progress
Relocation Costs (Sanctuary and CBA)	AMP 26	1495	Lot	\$2,500			
Site Improvements- sidewalk replacement (C. Blythe Andrews)	AMP 26	1450	Lot	\$8,000	\$1,645	\$1,645	In progress
Roof Replacement (C. Blythe Andrews)	AMP 26	1460	Lot	\$15,000			
Interior Floor Replacement (C. Blythe Andrews)	AMP 26	1460	Lot	\$109,200			
Subtotal Sanctuary, C. Blythe Andrews AMP 26				\$194,520	\$0	\$31,530	
Operations (BHE I)	AMP 34	1406	Lot	\$28,371		\$28,371	In progress
Resident Initiatives (Site-Based Case Management) (BHE I)	AMP 34	1408	Lot	\$13,124	\$81	\$81	In progress

Part II: Supporting Pages

PHA Name:
 Housing Authority of the City of Tampa

Grant Type and Number
 Capital Fund Program Grant No. FL14P00350109
 Replacement Housing Factor Grant No: N/A

FFY of Grant:
 2009

Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised ¹	Funds Obligated ²	Funds Expended	
Resident Initiatives (Community & Supportive Services) (BHE I)	AMP 34	1408	Lot	\$10,000			
Staff Professional Training (BHE I)	AMP 34	1408	16	\$800			
Resident Initiatives (Life Skills Program) (BHE I)	AMP 34	1408	Lot	\$2,850			
Computer Repair Training (BHE I)	AMP 34	1408	Lot	\$1,950			
Elderly and Youth Program Activities (BHE I)	AMP 34	1408	Lot	\$3,088			
Environmental Awareness and Coordination (BHE I)	AMP 34	1408	Lot	\$2,500			
Inspection Costs (BHE I)	AMP 34	1430.7	Lot	\$8,492			
CFP Planning and Sundry Costs (BHE I)	AMP 34	1430.17	Lot	\$3,474	\$281	\$281	In progress
Relocation Costs (BHE I)	AMP 34	1495	Lot	\$1,000			
Subtotal Belmont Heights Phase I AMP 34				\$75,649	\$28,733	\$28,733	
Operations (BHE II)	AMP 37	1406	Lot	\$28,371	\$28,371	\$28,371	In progress
Resident Initiatives (Site-Based Case Management) (BHE II)	AMP 37	1408	Lot	\$13,124	\$35	\$35	In progress
Resident Initiatives (Community & Supportive Services) (BHE II)	AMP 37	1408	Lot	\$10,000			
Staff Professional Training (BHE II)	AMP 37	1408	16	\$800			
Resident Initiatives (Life Skills Program) (BHE II)	AMP 37	1408	Lot	\$2,850			
Computer Repair Training (BHE II)	AMP 37	1408	Lot	\$1,950			
Elderly and Youth Program Activities (BHE II)	AMP 37	1408	Lot	\$3,088			
Environmental Awareness and Coordination (BHE II)	AMP 37	1408	Lot	\$2,500			
Inspection Costs (BHE II)	AMP 37	1430.7	Lot	\$8,492			
CFP Planning and Sundry Costs (BHE II)	AMP 37	1430.17	Lot	\$3,474	\$303	\$303	In progress
Relocation Costs (BHE II)	AMP 37	1495	Lot	\$1,000			
Subtotal Belmont Heights Phase II AMP 37				\$75,649	\$28,709	\$28,709	
Operations (GSB)	AMP 38	1406	Lot	\$68,325	\$68,325	\$68,325	In progress
Resident Initiatives (Site-Based Case Management) (GSB)	AMP 38	1408	Lot	\$1,700	\$12	\$12	In progress
Resident Initiatives (Community & Supportive Services) (GSB)	AMP 38	1408	Lot	\$2,000			
Staff Professional Training (GSB)	AMP 38	1408	16	\$600			
Resident Initiatives (Life Skills Program) (GSB)	AMP 38	1408	Lot	\$600			
Computer Repair Training (GSB)	AMP 38	1408	Lot	\$500			
Elderly and Youth Program Activities (GSB)	AMP 38	1408	Lot	\$700			
Environmental Awareness and Coordination (GSB)	AMP 38	1408	Lot	\$1,000			
Inspection Costs (GSB)	AMP 38	1430.7	Lot	\$1,100			
CFP Planning and Sundry Costs (GSB)	AMP 38	1430.17	Lot	\$1,000	\$40	\$40	In progress
Relocation Costs (GSB)	AMP 38	1495	Lot	\$500			

Part II: Supporting Pages

PHA Name:
 Housing Authority of the City of Tampa

Grant Type and Number

Capital Fund Program Grant No. FL14P0030109
 Replacement Housing Factor Grant No: N/A

FFY of Grant:
 2009

Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised ¹	Funds Obligated ²	Funds Expended	
Subtotal Gardens at South Bay AMP 38			\$78,025	\$0	\$68,377	\$68,377	
Operations (Oaks)							
Resident Initiatives (Site-Based Case Management) (Oaks)	AMP 39	1406	\$30,135		\$30,135	\$30,135	In progress
Resident Initiatives (Community & Supportive Services) (Oaks)	AMP 39	1408	\$13,940		\$81	\$81	In progress
Staff Professional Training (Oaks)	AMP 39	1408	\$16,400				
Resident Initiatives (Life Skills Program) (Oaks)	AMP 39	16	\$800				
Computer Repair Training (Oaks)	AMP 39	1408	\$3,500				
Elderly and Youth Program Activities (Oaks)	AMP 39	1408	\$3,075				
Environmental Awareness and Coordination (Oaks)	AMP 39	1408	\$3,280		\$1,023	\$1,023	In progress
Inspection Costs (Oaks)	AMP 39	1408	\$4,510				
CFP Planning and Sundry Costs (Oaks)	AMP 39	1430.7	\$9,020				
Relocation Costs (Oaks)	AMP 39	1430.17	\$3,280		\$381	\$381	In progress
Relocation Costs (Oaks)	AMP 39	1495	\$1,000				
Subtotal Oaks at Riverview AMP 39			\$88,940	\$0	\$31,620	\$31,620	
Operations (BHE III)							
Resident Initiatives (Site-Based Case Management) (BHE III)	AMP 40	1406	\$14,112		\$14,112	\$14,112	In progress
Resident Initiatives (Community & Supportive Services) (BHE III)	AMP 40	1408	\$6,528		\$35	\$35	In progress
Staff Professional Training (BHE III)	AMP 40	1408	\$4,000				
Resident Initiatives (Life Skills Program) (BHE III)	AMP 40	16	\$800				
Computer Repair Training (BHE III)	AMP 40	1408	\$2,200				
Computer Repair Training (BHE III)	AMP 40	1408	\$1,530				
Elderly and Youth Program Activities (BHE III)	AMP 40	1408	\$1,632				
Environmental Awareness and Coordination (BHE III)	AMP 40	1408	\$2,244				
Inspection Costs (BHE III)	AMP 40	1430.7	\$4,224				
CFP Planning and Sundry Costs (BHE III)	AMP 40	1430.17	\$1,728		\$121	\$121	In progress
Relocation Costs (BHE III)	AMP 40	1495	\$1,000				
Subtotal Belmont Phase III AMP 40			\$39,998	\$0	\$14,267	\$14,267	
Operations (Bay Ceia)							
Resident Initiatives (Site-Based Case Management) (Bay Ceia)	AMP 125	1406	\$5,880		\$5,880	\$5,880	In progress
Resident Initiatives (Community & Supportive Services) (Bay Ceia)	AMP 125	1408	\$2,720		\$115	\$115	In progress
Staff Professional Training (Bay Ceia)	AMP 125	1408	\$3,200				
Resident Initiatives (Life Skills Program) (Bay Ceia)	AMP 125	16	\$600				
Computer Repair Training (Bay Ceia)	AMP 125	1408	\$1,000				
Computer Repair Training (Bay Ceia)	AMP 125	1408	\$1,000				
Elderly and Youth Program Activities (Bay Ceia)	AMP 125	1408	\$800				

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Tampa		Grant Type and Number Capital Fund Program Grant No. FL14P00350109 Replacement Housing Factor Grant No. N/A			FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised ¹	Funds Obligated ²	Funds Expended	
Environmental Awareness and Coordination (Bay Ceia)	AMP 125	1408	Lot	\$1,000			
Inspection Costs (Bay Ceia)	AMP 125	1430.7	Lot	\$1,760			
CFP Planning and Sundry Costs (Bay Ceia)	AMP 125	1430.17	Lot	\$800	\$41	\$41	In progress
Relocation Costs (Bay Ceia)	AMP 125	1495	Lot	\$1,000			
Site Improvements - sidewalk replacement (Bay Ceia)	AMP 125	1450	Lot	\$1,000			
Underground Utility Systems Repair/Replacement (Bay Ceia)	AMP 125	1450	Lot	\$6,000			
Perimeter Fencing (Bay Ceia)	AMP 125	1450	Lot	\$20,000			
Roof Replacement (Bay Ceia)	AMP 125	1460	Lot	\$20,000			
Bathroom Renovation (Bay Ceia)	AMP 125	1460	Lot	\$10,000			
Subtotal Bay Ceia AMP 125				\$76,760	\$0	\$6,036	
Total All Sites				\$5,614,132	\$0	\$2,125,193	\$1,270,487

**Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part III: Supporting Pages**

PHA Name: Housing Authority of the City of Tampa		Grant Type and Number Capital Fund Program Grant No. FL14P00350109			Federal FY of Grant 2009	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)		
	Original	Revised	Actual	Original	Revised	Actual
Central Office Cost Center	9/30/2011			9/30/2013		
North Boulevard Homes AMP 1	9/30/2011			9/30/2013		
Robles Park AMP 8	9/30/2011			9/30/2013		
Central Park AMP 9	9/30/2011			9/30/2013		
Mary Bethune AMP 10	9/30/2011			9/30/2013		
North Boulevard Homes Annex AMP 10	9/30/2011			9/30/2013		
Central Office AMP 10	9/30/2011			9/30/2013		
J. L. Young Apartments AMP 12	9/30/2011			9/30/2013		
Seminole AMP 15	9/30/2011			9/30/2013		
Squire Villa AMP 15	9/30/2011			9/30/2013		
Azzarelli Apartments AMP 17	9/30/2011			9/30/2013		
Scruggs AMP 23	9/30/2011			9/30/2013		
J. L. Young Annex AMP 23	9/30/2011			9/30/2013		
Azele Apartments AMP 25	9/30/2011			9/30/2013		
SoHo Apartments AMP 25	9/30/2011			9/30/2013		
St. Louis/St. Conrad AMP 25	9/30/2011			9/30/2013		
Arbors AMP 25	9/30/2011			9/30/2013		
The Sanctuary AMP 26	9/30/2011			9/30/2013		
C. Blythe Andrews AMP 26	9/30/2011			9/30/2013		
Bay Ceia AMP 125	9/30/2011			9/30/2013		
Belmont Phase I AMP 34	9/30/2011			9/30/2013		
Belmont Phase II AMP 37	9/30/2011			9/30/2013		
Gardens at South Bay AMP 38	9/30/2011			9/30/2013		
Oaks at Riverview AMP 39	9/30/2011			9/30/2013		
Belmont Phase III AMP 40	9/30/2011			9/30/2013		

Housing Authority of the City of Tampa
Capital Fund Recovery Grant
Performance & Evaluation Report

As of September 30, 2010

Part I: Summary		Grant Type and Number		FFY of Grant: 2009	
PHA Name:		Capital Fund Program Grant No.		Replacement Housing Factor Grant	
Housing Authority of the City of Tampa		FL14S00350109		No. N/A	
ALL AMPS		Date of CFFP: N/A		FFY of Grant Approval: 2009	
Type of Grant		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement	
<input type="checkbox"/> Original Annual Statement				<input type="checkbox"/> Final Performance and Evaluation Report	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010					
Line	Summary by Development Account	Total Estimated Cost	Revised	Obligated	Total Actual Cost¹
		Original			Expended as of 9/30/2010
1	Total non-CFF Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$250,000		\$250,000	\$226,267
8	1440 Site Acquisition				
9	1450 Site Improvement	\$916,544		\$878,246	\$829,443
10	1460 Dwelling Structures	\$8,041,884		\$8,098,871	\$5,987,548
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-Dwelling Structures	\$257,384		\$238,695	\$179,686
13	1475 Non-Dwelling Equipment	\$100,000		\$100,000	\$0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$974,761		\$974,761	\$847,707
18a	1501 Collateralization of Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2-19)	\$10,540,573		\$0	\$10,540,573
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	\$15,000		\$0	\$15,000
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs	\$100,000		\$0	\$0
25	Amount of line 20 Related to Energy Conservation Measures	\$1,047,885		\$0	\$986,733
Signature of President & CEO		Date		Signature of Public Housing Director	
<i>Deanne H. Ryan</i>		1/24/11			

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report
³ PHAs with under 250 units in management may use 100% CFF Grants for Operations
⁴ RHF funds shall be included here

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Tampa		Grant Type and Number Capital Fund Program Grant No. FL14S00350109 Replacement Housing Factor Grant No: N/A		FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised ¹	Funds Obligated ²	Funds Expended ² as of 8-30-2010	
Landscaping, Grounds and Curb Appeal (NBH)	AMP 1	1450	\$40,758		\$81,516	\$40,458	NTP 7/10/09 Malphus and Son FY2008-54-ORED-006. Work completed.
Paint/Repair Exterior Fencing (NBH)	AMP 1	1450	\$43,256		\$43,256	\$43,256	NTP 7/10/09 Malphus and Son FY2008-54-ORED-006. Work completed.
Window Replacement/Repairs	AMP 1	1460	\$47,625		\$47,625	\$47,625	NTP 7/10/09 Malphus and Son FY2008-54-ORED-006. Work completed.
Rehabilitation of Vacant Rental Units (NBH)	AMP 1	1460	\$40,000		\$13,468	\$0	NTP 12/14/09 Malphus and Son FY2008-54-ORED-007. Work is in progress.
Install New A/C units (NBH)	AMP 1	1460	\$35,000		\$38,390	\$38,390	Malphus and Son FY2008-54-ORED-006. Added by Change Order. Work Completed
Water Heaters (Energy Efficient) (NBH)	AMP 1	1460	\$138,706		\$0	\$0	Water heaters contracted to be replaced in North Boulevard Homes AMP 10 Only.
Roof Replacement (NBH)	AMP 1	1460	\$420,000		\$420,000	\$420,000	Malphus and Son FY2008-54-ORED-003. Work completed.
Screen Doors (NBH)	AMP 1	1460	\$48,336		\$4,335	\$4,335	NTP 7/10/09 Malphus and Son FY2008-54-ORED-006. Work completed.
Building Exterior Painting/Pressure Washing (NBH)	AMP 1	1460	\$17,000		\$17,000	\$17,000	NTP 7/10/09 Malphus and Son FY2008-54-ORED-006. Work completed.
Property Management Office Renovation (NBH)	AMP 1	1470	\$10,000		\$22,005	\$0	NTP 12/14/09 Malphus and Son FY2008-54-ORED-007. Work is in progress.
			\$840,681		\$687,595	\$611,065	
Landscaping, Grounds and Curb Appeal (RPV)	AMP 8	1450	\$55,000		\$51,143	\$51,143	NTP 5/8/2009 Malphus and Son FY2008-54-ORED-004. Work Completed.
Playground Equipment (RPV)	AMP 8	1450	\$25,000		\$25,000	\$25,000	NTP 5/8/2009 Malphus and Son FY2008-54-ORED-004. Work Completed.
Window Screens (RPV)	AMP 8	1460	\$50,000		\$50,000	\$50,000	NTP 5/8/2009 Malphus and Son FY2008-54-ORED-004. Work Completed.
Windows (RPV)	AMP 8	1460	\$1,520		\$1,520	\$1,520	NTP 5/8/2009 Malphus and Son FY2008-54-ORED-004. Work Completed.
Rehabilitation of Vacant Rental Units (RPV)	AMP 8	1460	\$110,079		\$110,079	\$110,079	NTP 5/8/2009 Malphus and Son FY2008-54-ORED-004. Work Completed.
Heating System Repair and Replacement (RPV)	AMP 8	1460	\$169,727		\$169,727	\$169,727	NTP 5/8/2009 Malphus and Son FY2008-54-ORED-004. Work Completed.
Install New Screen Doors (RPV)	AMP 8	1460	\$42,529		\$42,529	\$42,529	NTP 5/8/2009 Malphus and Son FY2008-54-ORED-004. Work Completed.
Building Exterior Painting/Pressure Washing (RPV)	AMP 8	1460	\$50,000		\$50,000	\$50,000	NTP 5/8/2009 Malphus and Son FY2008-54-ORED-004. Work Completed.
Property Management Office Renovation (RPV)	AMP 8	1470	\$10,000		\$10,000	\$10,000	NTP 5/8/2009 Malphus and Son FY2008-54-ORED-004. Work Completed.
			\$513,855		\$509,998	\$509,998	
Landscaping, Grounds and Curb Appeal (NBH)	AMP 10	1450	\$10,496		\$15,303	\$10,496	NTP 7/10/09 Malphus and Son FY2008-54-ORED-006. Work completed.
Exterior Lighting (NBH)	AMP 10	1450	\$9,797		\$9,797	\$9,797	NTP 7/10/09 Malphus and Son FY2008-54-ORED-006. Work completed.
Paint/Repair Exterior Fencing (NBH)	AMP 10	1450	\$7,361		\$7,360	\$7,360	NTP 7/10/09 Malphus and Son FY2008-54-ORED-006. Work completed.
Window Replacement/Repairs (NBH)	AMP 10	1460	\$2,507		\$2,507	\$2,507	NTP 7/10/09 Malphus and Son FY2008-54-ORED-006. Work completed.
Rehabilitation of Vacant Rental Units (NBH)	AMP 10	1460	\$10,000		\$13,468	\$0	No vacancies at the time of contract award. Funds reallocated
Water Heaters (Energy Efficient) (NBH)	AMP 10	1460	\$41,294		\$36,506	\$302,856	NTP 1/11/2010 Hayes Construction FY2008-09-ORED-001. Work substantially complete
Roof Replacement (NBH)	AMP 10	1460	\$0		\$0	\$0	Roof Replacement required on buildings in AMP 1 of North Boulevard. Funds reallocated
Screen Doors (NBH)	AMP 10	1460	\$0		\$0	\$0	Screen doors identified as a need in AMP 1, none in AMP 10
Building Exterior Painting/Pressure Washing (NBH)	AMP 10	1460	\$3,238		\$3,238	\$3,238	NTP 7/10/09 Malphus and Son FY2008-54-ORED-006. Work completed.
			\$156,693		\$388,180	\$336,253	
Replace A/C in Units (MBH)	AMP 10	1460	\$260,000		\$337,554	\$291,620	NTP 1/20/2010 Hayes Construction FY2008-ORED-016. Work in Progress.
Rehabilitation of Vacant Rental Units (MBH)	AMP 10	1460	\$10,000		\$0	\$0	No vacancies at the time of contract award. Funds reallocated
Paint Interior Units (MBH)	AMP 10	1460	\$143,498		\$143,498	\$143,498	NTP 6/24/2009 Gibraltar FY2008-56-ORED-007. Work completed.
Community Room Renovations (MBH)	AMP 10	1470	\$52,682		\$50,189	\$50,189	NTP 6/24/2009 Gibraltar FY2008-56-ORED-007. Work completed.
Replace Flooring in Lobby and Hall 1st Floor (MBH)	AMP 10	1470	\$2,473		\$2,473	\$2,473	NTP 6/24/2009 Gibraltar FY2008-56-ORED-007. Work completed.
Property Management Office Renovation (MBH)	AMP 10	1470	\$1,998		\$1,998	\$1,998	NTP 6/24/2009 Gibraltar FY2008-56-ORED-007. Work completed.
Central Office Renovations	AMP 10	1470	\$75,000		\$37,004	\$0	NTP 12/14/09 Malphus and Son FY2008-54-ORED-007. Work is in progress.
			\$545,661		\$572,716	\$489,778	

Part II: Supporting Pages

PHA Name:		Grant Type and Number			FFY of Grant:			
Housing Authority of the City of Tampa		Capital Fund Program Grant No. FL14S00350109			2009			
Replacement Housing Factor Grant No. N/A								
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised ¹	Funds Obligated ²	Funds Expended ² as of 9-30-2010		
Fencing/Landscaping (JL Y)	AMP 12	1450	Lot	\$15,000		\$2,937	\$0	NTP 8/24/2009 Gibraltar Construction FY2008-56-ORED-011. Work in progress
Floor Replacement dwelling units (JL Y)	AMP 12	1460	280	\$712,000		\$712,000	\$470,674	NTP 7/10/2009 Gibraltar Construction FY2008-56-ORED-008. Work in progress.
Bathroom Renovations dwelling units (JL Y)	AMP 12	1460	280	\$1,129,916		\$1,129,916	\$606,955	NTP 7/10/2009 Gibraltar Construction FY2008-56-ORED-008. Work in progress.
Gutter/Gusset replacement (JL Y)	AMP 12	1460	Lot	\$81,067		\$24,805	\$0	NTP 8/24/2009 Gibraltar Construction FY2008-56-ORED-011. Work in progress
Patio Surface Drainage (JL Y)	AMP 12	1460	Lot	\$25,000		\$10,890	\$0	NTP 8/24/2009 Gibraltar Construction FY2008-56-ORED-011. Work in progress
Hallway striping, sanding, safety surface (JL Y)	AMP 12	1460	Lot	\$88,889		\$87,015	\$0	NTP 8/24/2009 Gibraltar Construction FY2008-56-ORED-011. Work in progress
Hallway lighting (JL Y)	AMP 12	1460	Lot	\$111,099		\$111,009	\$99,783	NTP 8/24/2009 Gibraltar Construction FY2008-56-ORED-011. Work in progress
Rehabilitation of Vacant Units (JL Y)	AMP 12	1460	10	\$0		\$0	\$0	This work item will be incorporated in the overall comprehensive modernization.
Tankless Hot water Heaters (JL Y)	AMP 12	1460	Lot	\$577,769		\$577,769	\$279,905	NTP 7/10/2009 Gibraltar Construction FY2008-56-ORED-008. Work in progress.
Closet Doors (JL Y)	AMP 12	1460	Lot	\$235,759		\$235,759	\$114,707	NTP 7/10/2009 Gibraltar Construction FY2008-56-ORED-008. Work in progress.
Interior Repainting of Unit (JL Y)	AMP 12	1460	Lot	\$446,305		\$446,305	\$179,457	NTP 7/10/2009 Gibraltar Construction FY2008-56-ORED-008. Work in progress.
Elevator Replacements (JL Y)	AMP 12	1460	Lot	\$187,500		\$187,500	\$168,750	NTP 4/8/09 Gibraltar Construction FY2008-56-ORED-006. Work in progress.
Digital Security Camera System (JL Y)	AMP 12	1475	Lot	\$89,000		\$89,000	\$0	NTP 8/24/2009 Gibraltar Construction FY2008-56-ORED-011. Work in progress
				\$3,699,304		\$3,614,905	\$1,920,232	
Landscaping, Grounds and Curb Appeal (Seminole)	AMP 15	1450	Lot	\$61,012		\$61,012	\$61,012	NTP 5/22/2009 Hayes Construction FY2008-55-ORED-011. Work Completed.
Parking Lot (Seminole)	AMP 15	1450	Lot	\$24,085		\$24,085	\$24,085	NTP 5/22/2009 Hayes Construction FY2008-55-ORED-011. Work Completed.
Rehabilitation of Vacant Rental Units (Seminole)	AMP 15	1460	3	\$0		\$0	\$0	No vacancies at the time of contract award. Funds reallocated
Floor Replacement (Seminole)	AMP 15	1460	32	\$207,519		\$207,519	\$207,519	NTP 5/22/2009 Hayes Construction FY2008-55-ORED-011. Work Completed.
Paint Interior of Units (Seminole)	AMP 15	1460	100	\$140,808		\$140,808	\$140,808	NTP 5/22/2009 Hayes Construction FY2008-55-ORED-011. Work Completed.
Window Treatments (Seminole)	AMP 15	1460	Lot	\$14,310		\$14,310	\$14,310	NTP 5/22/2009 Hayes Construction FY2008-55-ORED-011. Work Completed.
Electric Meter Box Replacement (Seminole)	AMP 15	1460	Lot	\$74,835		\$74,835	\$74,835	NTP 5/22/2009 Hayes Construction FY2008-55-ORED-011. Work Completed.
				\$522,569		\$522,569	\$522,569	
Landscaping, Grounds and Curb Appeal (Squire)	AMP 15	1450	Lot	\$8,306		\$4,188	\$4,188	NTP 5/18/2009 Hayes Construction FY2008-55-ORED-008. Work Completed.
A/C Units Platforms (Squire)	AMP 15	1450	Lot	\$5,797		\$5,797	\$5,797	NTP 5/18/2009 Hayes Construction FY2008-55-ORED-009. Work Completed.
Rehabilitation of Vacant Rental Units (Squire)	AMP 15	1460	1	\$0		\$0	\$0	No vacancies at the time of contract award. Funds reallocated
Paint Interior of Units (Squire)	AMP 15	1460	30	\$9,206		\$9,206	\$9,206	NTP 5/18/2009 Hayes Construction FY2008-55-ORED-009. Work Completed.
				\$23,309		\$19,192	\$19,192	
Development Activities (Moses White)	AMP 15	1499	70	\$974,761		\$974,761	\$847,707	A & E Fees and Permit Fees, BOBE Construction Contract. Project is in progress.
Fees and Costs (Moses White)	AMP 15	1430	Lot	\$250,000		\$250,000	\$226,267	Prints, Delivery Fees and Permits. Project is in progress.
				\$1,224,761		\$1,224,761	\$1,073,974	
Landscaping, Grounds and Curb Appeal (Azzarelli)	AMP 17	1450	Lot	\$21,250		\$21,250	\$21,250	NTP 6/1/2009 Malpus and Son FY2008-54-ORED-005. Work completed.
Floor Replacement (Azzarelli)	AMP 17	1460	Lot	\$68,209		\$68,209	\$68,209	NTP 6/1/2009 Malpus and Son FY2008-54-ORED-005. Work completed.
Installation of New Exterior Doors and Frames (Azzarelli)	AMP 17	1460	Lot	\$81,010		\$81,010	\$81,010	NTP 6/1/2009 Malpus and Son FY2008-54-ORED-005. Work completed.
Paint Interior of Units (Azzarelli)	AMP 17	1460	Lot	\$39,970		\$39,970	\$39,970	NTP 6/1/2009 Malpus and Son FY2008-54-ORED-005. Work completed.
				\$210,439		\$210,439	\$210,439	

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Tampa		Grant Type and Number Capital Fund Program Grant No. FL14S00350109 Replacement Housing Factor Grant No. N/A		FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Status of Work
			Original	Revised ¹	
			Funds Obligated ²	Funds Expended ² as of 8-30-2010	
Landscaping and Curb Appeal (Scruggs)	AMP 23	1450	\$80,000	\$89,971	NTP 5/11/2009 Hayes Construction FY2008-55-ORED-013. Work completed.
Parking Lot Resurfacing (Scruggs)	AMP 23	1450	\$100,000	\$89,971	NTP 5/11/2009 Hayes Construction FY2008-55-ORED-013. Work completed.
Paint Repair Exterior Fencing (Scruggs)	AMP 23	1450	\$27,882	\$27,882	NTP 5/11/2009 Hayes Construction FY2008-55-ORED-013. Work completed.
Replace Flooring in Units (Scruggs)	AMP 23	1460	\$232,200	\$232,200	NTP 5/11/2009 Hayes Construction FY2008-55-ORED-013. Work completed.
Rehabilitation of Vacant Rental Units (Scruggs)	AMP 23	1460	\$0	\$0	No vacancies at the time of contract award. Funds reallocated
Installation of New Exterior Doors and Frames (Scruggs)	AMP 23	1460	\$137,600	\$137,600	NTP 5/11/2009 Hayes Construction FY2008-55-ORED-013. Work completed.
Roof Replacement (Scruggs)	AMP 23	1460	\$100,000	\$100,000	NTP 5/11/2009 Hayes Construction FY2008-55-ORED-006. Work Completed.
Exterior Siding Improvements 2nd Story (Scruggs)	AMP 23	1460	\$350,000	\$350,000	NTP 5/11/2009 Hayes Construction FY2008-55-ORED-013. Work completed.
Replace Missing Window Screens (Scruggs)	AMP 23	1460	\$17,000	\$17,000	NTP 5/11/2009 Hayes Construction FY2008-55-ORED-013. Work completed.
			\$1,054,682	\$1,054,653	
Fencing/Landscaping (J. L. Young Annex)	AMP 23	1460	\$10,000	\$363	NTP 8/24/2009 Gibraltar Construction FY2008-56-ORED-011. Work in progress
Replace Flooring in Units (J. L. Young Annex)	AMP 23	1460	\$88,000	\$88,000	NTP 7/10/2009 Gibraltar Construction FY2008-56-ORED-008. Work in progress.
Elevator Replacements Enclosure (J. L. Young Annex)	AMP 23	1460	\$62,500	\$62,500	NTP 4/8/09 Gibraltar Construction FY2008-56-ORED-006. Work in progress.
Bathroom Renovations (J. L. Young Annex)	AMP 23	1460	\$135,012	\$135,012	NTP 7/10/2009 Gibraltar Construction FY2008-56-ORED-008. Work in progress.
Gutter/Gusset Replacement (J. L. Young Annex)	AMP 23	1460	\$0	\$0	Gutters and Gussets not needed at J. L. Young Annex. AMP 23 funds re-allocated.
Halfway Striping, Sanding and Safety Surface (J. L. Annex)	AMP 23	1460	\$10,145	\$0	NTP 8/24/2009 Gibraltar Construction FY2008-56-ORED-011. Work in progress
Halfway Lighting (J. L. Young Annex)	AMP 23	1460	\$25,000	\$13,720	NTP 8/24/2009 Gibraltar Construction FY2008-56-ORED-011. Work in progress
Rehabilitation of Vacant Rental Units (J. L. Young Annex)	AMP 23	1460	\$0	\$0	This work item will be incorporated in the overall comprehensive modernization.
Tankless Hotwater Heaters (J. L. Young Annex)	AMP 23	1460	\$71,410	\$71,410	NTP 7/10/2009 Gibraltar Construction FY2008-56-ORED-008. Work in progress.
Closet Doors (J. L. Young Annex)	AMP 23	1460	\$32,150	\$32,150	NTP 7/10/2009 Gibraltar Construction FY2008-56-ORED-008. Work in progress.
Interior Unit Repainting (J. L. Young Annex)	AMP 23	1460	\$55,161	\$55,161	NTP 7/10/2009 Gibraltar Construction FY2008-56-ORED-008. Work in progress.
Digital Security Cameras (J. L. Young Annex)	AMP 23	1475	\$11,000	\$11,000	NTP 8/24/2009 Gibraltar Construction FY2008-56-ORED-011. Work in progress
			\$500,378	\$469,316	\$56,250
Landscaping, Grounds and Curb Appeal (Azeele)	AMP 25	1450	\$5,775	\$7,201	NTP 5/18/2009 Hayes Construction FY2008-55-ORED-009. Work Completed.
Rehabilitation of Vacant Rental Units (Azeele)	AMP 25	1460	\$0	\$0	No vacancies at the time of contract award. Funds reallocated
Replace Flooring in Units (Azeele)	AMP 25	1460	\$26,445	\$26,445	NTP 5/18/2009 Hayes Construction FY2008-55-ORED-009. Work Completed.
Paint Interior of Units (Azeele)	AMP 25	1460	\$51,729	\$51,729	NTP 5/18/2009 Hayes Construction FY2008-55-ORED-009. Work Completed.
			\$83,949	\$85,375	\$85,375
Landscaping, Grounds and Curb Appeal (Aftors)	AMP 25	1450	\$28,268	\$28,268	NTP 5/18/2009 Hayes Construction FY2008-55-ORED-007. Work Completed.
Sidewalk Repair and Pressure Washing (Aftors)	AMP 25	1450	\$15,000	\$15,000	NTP 5/18/2009 Hayes Construction FY2008-55-ORED-007. Work Completed.
Fencing (Aftors)	AMP 25	1450	\$17,253	\$17,253	NTP 5/18/2009 Hayes Construction FY2008-55-ORED-007. Work Completed.
Rehabilitation of Vacant Rental Units (Aftors)	AMP 25	1460	\$25,000	\$25,000	NTP 5/18/2009 Hayes Construction FY2008-55-ORED-007. Work Completed.
ADA Conversion of Residential Units (Aftors)	AMP 25	1460	\$10,000	\$10,000	NTP 5/18/2009 Hayes Construction FY2008-55-ORED-007. Work Completed.
Roof Space Access Security (Aftors)	AMP 25	1460	\$0	\$0	Problem resolved, work no longer needed.
Laundry Room Renovations w/ADA Compliance (Aftors)	AMP 25	1470	\$5,000	\$5,000	NTP 5/18/2009 Hayes Construction FY2008-55-ORED-007. Work Completed.
			\$100,521	\$100,521	
Landscaping, Grounds and Curb Appeal (SoHo)	AMP 25	1450	\$7,458	\$2,703	NTP 5/29/2009 Hayes Construction FY2008-56-ORED-010. Work completed.

Part II: Supporting Pages			Grant Type and Number			FFY of Grant:	
PHA Name: Housing Authority of the City of Tampa			Capital Fund Program Grant No. FL14SD0350109 Replacement Housing Factor Grant No. N/A			2009	
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised ¹	Funds Obligated ²	Funds Expended ² as of 8-30-2010	
Parking Lot (So Ho)	AMP 25	1450	Lot	\$2,943	\$0	\$0	Not needed, funds re-allocated
Replace Flooring in Units (SoHo)	AMP 25	1460	Lot	\$33,767	\$33,767	\$33,767	NTP 5/29/2009 Hayes Construction FY2008-56-ORED-010. Work completed.
Paint Interior of Units (SoHo)	AMP 25	1460	Lot	\$24,604	\$0	\$0	Not needed, funds re-allocated
				\$68,772	\$36,470	\$36,470	
Landscaping, Grounds and Curb Appeal (St. L/C)	AMP 25	1450	Lot	\$17,000	\$18,237	\$18,237	NTP 5/10/2009 Hayes Construction FY2008-55-ORED-010. Work Completed.
Replace Flooring in Units (St. Louis/Conrad)	AMP 25	1460	Lot	\$20,000	\$20,000	\$20,000	NTP 5/10/2009 Hayes Construction FY2008-55-ORED-010. Work Completed.
Paint Interior of Units (St. Louis/Conrad)	AMP 25	1460	Lot	\$12,000	\$12,000	\$12,000	NTP 5/10/2009 Hayes Construction FY2008-55-ORED-010. Work Completed.
Paint Exterior of Building (St. Louis/Conrad)	AMP 25	1460	Lot	\$8,000	\$8,000	\$8,000	NTP 5/10/2009 Hayes Construction FY2008-55-ORED-010. Work Completed.
				\$57,000	\$58,237	\$58,237	
Landscaping, Grounds and Curb Appeal (C. Blythe)	AMP 26	1450	Lot	\$35,000	\$35,000	\$35,000	NTP 5/10/2009 Hayes Construction FY2008-55-ORED-010. Work Completed.
Parking Lot Repairs (C. Blythe)	AMP 26	1450	Lot	\$50,000	\$50,000	\$50,000	NTP 5/10/2009 Hayes Construction FY2008-55-ORED-010. Work Completed.
Replace Playground Equipment (C. Blythe)	AMP 26	1450	Lot	\$38,500	\$38,500	\$38,500	NTP 5/10/2009 Hayes Construction FY2008-55-ORED-010. Work Completed.
Rehabilitation of Vacant Rental Units (C. Blythe)	AMP 26	1460	3	\$0	\$0	\$0	No vacancies at the time of contract award. Funds reallocated
Installation of Doors and Frames (C. Blythe)	AMP 26	1460	Lot	\$100,409	\$100,409	\$100,409	NTP 5/10/2009 Hayes Construction FY2008-55-ORED-010. Work Completed.
				\$223,909	\$223,909	\$223,909	
Landscaping, Grounds and Curb Appeal (Sanctuary)	AMP 26	1450	Lot	\$15,806	\$15,806	\$15,806	NTP 5/22/2009 Hayes Construction FY2008-55-ORED-012. Work Completed.
Sanitary Sewer Video and Repair (Sanctuary)	AMP 26	1450	Lot	\$4,923	\$4,923	\$4,923	NTP 5/22/2009 Hayes Construction FY2008-55-ORED-012. Work Completed.
Solar Lighting at Mail Kiosks (Sanctuary)	AMP 26	1450	Lot	\$2,000	\$0	\$0	Funded from other resources
Parking Lot Repairs (Sanctuary)	AMP 26	1450	Lot	\$17,866	\$17,866	\$17,866	NTP 5/22/2009 Hayes Construction FY2008-55-ORED-012. Work Completed.
Repair/Replace Bathroom Tubs (Sanctuary)	AMP 26	1460	Lot	\$21,640	\$21,640	\$21,640	NTP 5/22/2009 Hayes Construction FY2008-55-ORED-012. Work Completed.
Rehabilitation of Vacant Rental Units (Sanctuary)	AMP 26	1460	5	\$0	\$0	\$0	No vacancies at the time of contract award. Funds reallocated
Installation of Doors and Frames (Sanctuary)	AMP 26	1460	Lot	\$17,524	\$17,524	\$17,524	NTP 5/22/2009 Hayes Construction FY2008-55-ORED-012. Work Completed.
Gutter and Downspouts Repair (Sanctuary)	AMP 26	1460	Lot	\$11,822	\$11,822	\$11,822	NTP 5/22/2009 Hayes Construction FY2008-55-ORED-012. Work Completed.
				\$91,581	\$89,581	\$89,581	
Concrete Scoops Installed at Back Doors (BHE I)	AMP 34	1460	Lot	\$5,444	\$5,444	\$5,444	NTP 5/4/2009 Hayes Construction FY2008-55-ORED-008. Work Completed.
Building Exterior Painting (BHE I)	AMP 34	1460	Lot	\$400,290	\$400,290	\$400,290	NTP 5/4/2009 Hayes Construction FY2008-55-ORED-008. Work Completed.
				\$405,734	\$405,734	\$405,734	
Community Center Youth Center Renovation (BHE II)	AMP 37	1470	Lot	\$100,221	\$110,026	\$110,026	NTP 8/28/2009 Hayes Construction FY2008-55-ORED-015. Work Completed.
Landscaping, Grounds and Curb Appeal (BHE III)	AMP 40	1450	Lot	\$6,814	\$2,035	\$2,035	NTP 5/4/2009 Hayes Construction FY2008-55-ORED-008. Work Completed.
Landscaping (Bay Ceia)	AMP 125	1450	Lot	\$8,448	\$5,904	\$5,904	NTP 5/29/2009 Hayes Construction FY2008-56-ORED-010. Work completed.
Parking Lot Repairs (Bay Ceia)	AMP 125	1450	Lot	\$1,490	\$4,432	\$4,432	NTP 5/29/2009 Hayes Construction FY2008-56-ORED-010. Work completed.
Rehabilitation of Vacant Units (Bay Ceia)	AMP 125	1460	1	\$0	\$0	\$0	No vacancies at the time of contract award. Funds reallocated
Interior Unit Painting (Bay Ceia)	AMP 125	1460	Lot	\$74,802	\$89,405	\$89,405	NTP 5/29/2009 Hayes Construction FY2008-56-ORED-010. Work completed.
				\$84,740	\$109,741	\$109,741	

[illegible]

Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part III: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant				
Housing Authority of the City of Tampa		Capital Fund Program Grant No. FL14S00350109		2009				
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)	Original	Revised	Actual	All Funds Expended (Quarter Ending Date)	Original	Revised	Actual
Central Office Cost Center	3/18/2010			1/20/2010	3/18/2012			
North Boulevard Homes AMP 1	3/18/2010			1/20/2010	3/18/2012			
Robles Park AMP 8	3/18/2010			1/20/2010	3/18/2012			
Central Park AMP 9	3/18/2010			1/20/2010	3/18/2012			
Mary Bethune AMP 10	3/18/2010			1/20/2010	3/18/2012			
North Boulevard Homes Annex AMP 10	3/18/2010			1/20/2010	3/18/2012			
Central Office AMP 10	3/18/2010			1/20/2010	3/18/2012			
J. L. Young Apartments AMP 12	3/18/2010			1/20/2010	3/18/2012			
Seminole AMP 15	3/18/2010			1/20/2010	3/18/2012			
Squire Villa AMP 15	3/18/2010			1/20/2010	3/18/2012			
Azzarelli Apartments AMP 17	3/18/2010			1/20/2010	3/18/2012			
Scruggs AMP 23	3/18/2010			1/20/2010	3/18/2012			
J. L. Young Annex AMP 23	3/18/2010			1/20/2010	3/18/2012			
Azeele Apartments AMP 25	3/18/2010			1/20/2010	3/18/2012			
SoHo Apartments AMP 25	3/18/2010			1/20/2010	3/18/2012			
St. Louis/St. Conrad AMP 25	3/18/2010			1/20/2010	3/18/2012			
Arbors AMP 25	3/18/2010			1/20/2010	3/18/2012			
The Sanctuary AMP 26	3/18/2010			1/20/2010	3/18/2012			
C. Blythe Andrews AMP 26	3/18/2010			1/20/2010	3/18/2012			
Bay Ceia AMP 125	3/18/2010			1/20/2010	3/18/2012			
Belmont Phase I AMP 34	3/18/2010			1/20/2010	3/18/2012			
Belmont Phase II AMP 37	3/18/2010			1/20/2010	3/18/2012			
Gardens at South Bay AMP 38	3/18/2010			1/20/2010	3/18/2012			
Oaks at Riverview AMP 39	3/18/2010			1/20/2010	3/18/2012			
Belmont Phase III AMP 40	3/18/2010			1/20/2010	3/18/2012			

Housing Authority of the City of Tampa
Replacement Housing Factor Grants
Performance & Evaluation Reports

As of September 30, 2010

Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP) Part I: Summary

PHA Name:

Grant Type and Number

Federal FY of Grant

Housing Authority of the City of Tampa

Capital Fund Program Grant No. FL14R003501-04

2004

☐ Original Annual Statement

☐ Reserve for Disasters/Emergencies

☐ Revised Annual Statement (revision no:)

☒ Performance and Evaluation Report for Period Ending: (9/30/2010 RHF)

☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost	Original	Revised	Obligated	Total Actual Cost	Expended
1	Total non-CFP Funds						
2	1406 Operations						
3	1408 Management Improvements Soft Costs						
	Management Improvements Hard Costs						
4	1410 Administration						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvements						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment - Nonexpendable						
12	1470 Non-Dwelling Structures						
13	1475 Non-Dwelling Equipment						
14	1485 Demolition						
15	1490 Replacement Reserve						
16	1492 Moving to Work Demonstration						
17	1495.1 Relocation Costs						
18	1499 Development Activities	2,147,030.00		0.00	1,932,327.00		0.00
19	1501 Collateralization Expenses or Debt Service						
20	1502 Contingency						
21	Amount of Annual Grant: (sum of lines 2 - 21)	\$2,147,030.00		\$0.00	\$1,932,327.00		\$0.00
22	Amount of line 21 Related to LBP Activities (8%)						
23	Amount of line 21 Related to Section 504 compliance (5%)						
24	Amount of line 21 Related to Security - Soft Costs						
25	Amount of line 21 Related to Security - Hard Costs (5%)						
26	Amount of line 21 Related to Energy Conservation						

Signature of President & CEO/Housing Authority of the City of Tampa

Signature of Public Housing Director/Office of Public Housing

X

X

Deane A. Pa 1/24/11

Capital Fund Program (CFP)

PHA Name:

Grant Type and Number	Capital Fund Program
-----------------------	----------------------

Federal FY of Grant	2004
---------------------	------

General Description of Major Work Categories

General Description of Major Work Categories

Dev. Acct. No.	
-------------------	--

City.

Total Estimated Cost	
Original	Revised

Total Aq
Funds

Funds	Cost
-------	------

Status of
Work

Central Park Village

Development Activity

149

2,147,030

1,932,327

Design development, review,

FL3-9

--

1

update and permitting phase

update and permitting phase

[illegible]

Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP) Part I: Summary

PHA Name:

Grant Type and Number

Federal FY of Grant

Housing Authority of the City of Tampa

Capital Fund Program Grant No. FL14R003501-05

2005

☐ Original Annual Statement

☐ Reserve for Disasters/Emergencies

☐ Revised Annual Statement (revision no:)

☒ Performance and Evaluation Report for Period Ending: 9/30/2010 (RHF)

☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	1,916,112.00	0.00	1,724,500.80	0.00
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 21)	\$1,916,112.00		\$1,724,500.80	\$0.00
22	Amount of line 21 Related to LBP Activities (8%)				
23	Amount of line 21 Related to Section 504 compliance (5%)				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs (5%)				
26	Amount of line 21 Related to Energy Conservation				

Signature of President & CEO/Housing Authority of the City of Tampa

Signature of Public Housing Director/Office of Public Housing

X

X

Deanne H. Sa
11/29/11

Capital Fund Program (CFP)

PHA Name:

[illegible]

Obligation and expenditure deadlines were extended by U. S. HUD as per letter dated August 9, 2010

Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP) Part I: Summary

PHA Name:

Grant Type and Number

Federal FY of Grant

Housing Authority of the City of Tampa

Capital Fund Program Grant No. FL14R003502-05

2005

☐ Original Annual Statement

☐ Reserve for Disasters/Emergencies

☐ Revised Annual Statement (revision no:)

☒ Performance and Evaluation Report for Period Ending: 9/30/2010

☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	284,998.00	0.00	284,998.00	0.00
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 21)	\$284,998.00	\$0.00	\$284,998.00	\$0.00
22	Amount of line 21 Related to LBP Activities (8%)				
23	Amount of line 21 Related to Section 504 compliance (5%)				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs (5%)				
26	Amount of line 21 Related to Energy Conservation				
Signature of President & CEO/Housing Authority of the City of Tampa		Signature of Public Housing Director/Office of Public Housing			

X *Jeanne McLean* 1/24/11

X

PHA Name:

Housing Authority of the City of Tampa

Federal FY of Grant	2005
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Part III: Supporting Pages

Federal FY of Grant	2005
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Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP) Part I: Summary

PHA Name:

Grant Type and Number

Federal FY of Grant

Housing Authority of the City of Tampa

Capital Fund Program Grant No. FL14R003501-06

2006

☐ Original Annual Statement

☐ Reserve for Disasters/Emergencies

☐ Revised Annual Statement (revision no:)

☒ Performance and Evaluation Report for Period Ending: 9/30/2010 (RHF)

☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	2,196,493.00	0.00	2,196,493.00	0.00
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 21)	\$2,196,493.00	\$0.00	\$2,196,493.00	\$0.00
22	Amount of line 21 Related to LBP Activities (8%)				
23	Amount of line 21 Related to Section 504 compliance (5%)				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs (5%)				
26	Amount of line 21 Related to Energy Conservation				

Signature of President & CEO/Housing Authority of the City of Tampa

Signature of Public Housing Director/Office of Public Housing

X

X

James A. [Signature] 1/24/11

Capital Fund Program (CFP)

PHA Name:

Grant Type and Number

Federal FY of Grant

2006

Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP) Part I: Summary

PHA Name:

Grant Type and Number

Federal FY of Grant

Housing Authority of the City of Tampa

Capital Fund Program Grant No. FL14R003502-06

2006

☐ Original Annual Statement

☐ Reserve for Disasters/Emergencies

☐ Revised Annual Statement (revision no:)

☒ Performance and Evaluation Report for Period Ending: 9/30/2010 (RHF)

☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16					
17	1495.1 Relocation Costs				
18	1499 Development Activities	267,657.00	0.00	267,657.00	0.00
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 21)	\$267,657.00	\$0.00	\$267,657.00	\$0.00
22	Amount of line 21 Related to LBP Activities (8%)				
23	Amount of line 21 Related to Section 504 compliance (5%)				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs (5%)				
26	Amount of line 21 Related to Energy Conservation				
Signature of President & CEO/Housing Authority of the City of Tampa		Signature of Public Housing Director/Office of Public Housing			

X *Deanne McRae* 1/29/11

X

Capital Fund Program (CFP)

PHA Name:

Grant Type and Number
Capital Fund Progra

Federal FY of Grant	2006
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[illegible]

11/20/2009 and on schedule to be expended prior to 10/29/2014.

Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP) Part I: Summary

PHA Name:

Grant Type and Number

Federal FY of Grant

Housing Authority of the City of Tampa

Capital Fund Program Grant No. FL14R003501-07

2007

☐ Original Annual Statement

☐ Reserve for Disasters/Emergencies

☐ Revised Annual Statement (revision no:)

☒ Performance and Evaluation Report for Period Ending: 9/30/2010 (RHF)

☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16					
17	1495.1 Relocation Costs				
18	1499 Development Activities	760,154.00	0.00	760,154.00	0.00
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 21)	\$760,154.00	\$0.00	\$760,154.00	\$0.00
22	Amount of line 21 Related to LBP Activities (8%)				
23	Amount of line 21 Related to Section 504 compliance (5%)				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs (5%)				
26	Amount of line 21 Related to Energy Conservation				

Signature of President & CEO/Housing Authority of the City of Tampa

Signature of Public Housing Director/Office of Public Housing

James M. [Signature]

1/24/11

X

Capital Fund Program (CFP)

PHA Name:

[illegible]

Capital Fund Program (CFP) Part III: Supporting Pages

Housing Authority of the City of Tampa

Capital Fund Program Grant No. FL14R003501-07

2007

All Funds Expended
(Quarter Ending Date)[illegible]

Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP) Part I: Summary

PHA Name:

Grant Type and Number

Federal FY of Grant

Housing Authority of the City of Tampa

Capital Fund Program Grant No. FL 14R003502-07

2007

☐ Original Annual Statement

☐ Reserve for Disasters/Emergencies

☐ Revised Annual Statement (revision no:)

☒ Performance and Evaluation Report for Period Ending: 9/30/2010 (RHF)

☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16					
17	1495.1 Relocation Costs				
18	1499 Development Activities	1,641,182.00	0.00	1,641,182.00	0.00
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 21)	\$1,641,182.00	\$0.00	\$1,641,182.00	\$0.00
22	Amount of line 21 Related to LBP Activities (8%)				
23	Amount of line 21 Related to Section 504 compliance (5%)				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs (5%)				
26	Amount of line 21 Related to Energy Conservation				

Signature of President & CEO/Housing Authority of the City of Tampa

Signature of Public Housing Director/Office of Public Housing

X *James H. [Signature]* 1/24/11

X

**Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part II: Supporting Pages**

PHA Name:

Housing Authority of the City of Tampa

Grant Type and Number
Capital Fund Program

am Grant No. FL14R003502-07

Federal FY of Grant	2007
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2007

Development Number	Name/HA-Wide Activities

General Description of Major Work Categories

Dev. Acct.
No.

City.

Total Esti	Original
------------	----------

Revised Cost

Total Ac
Funds
Obligated

al Cost	Funds	Expended
---------	-------	----------

Status of Work

**Moses White/Diana
Gardens FL3-27**

Development Activity

149

1,641,182

1,641,182

RHF Plan Submitted to HUD and

Moses White Estates. Construction is in progress and is 60% complete.

complete.

Capital Fund Program (CFP)

PHD Name:

[illegible]

Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP) Part I: Summary

PHA Name:

Grant Type and Number

Federal FY of Grant
2008

Housing Authority of the City of Tampa

Capital Fund Program Grant No. FL14R003501-08


☐ Original Annual Statement

☐ Reserve for Disasters/Emergencies

☐ Revised Annual Statement (revision no:)

☐ Final Performance and Evaluation Report

☒ Performance and Evaluation Report for Period Ending: 9/30/2010 (RHF)

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16					
17	1495.1 Relocation Costs				
18	1499 Development Activities	712,725.00	0.00	641,452.50	0.00
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 21)	\$712,725.00	\$0.00	\$641,452.50	\$0.00
22	Amount of line 21 Related to LBP Activities (8%)				
23	Amount of line 21 Related to Section 504 compliance (5%)				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs (5%)				
26	Amount of line 21 Related to Energy Conservation				
Signature of President & CEO/Housing Authority of the City of Tampa  1/24/11		Signature of Public Housing Director/Office of Public Housing			
X		X			

X *James H. [Signature]* 1/29/11

X

**Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part II: Supporting Pages**

[illegible]

Capital Fund Program (CFP)

Part III: Supporting Pages

[illegible]

Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP) Part I: Summary

PHA Name:

Grant Type and Number

Federal FY of Grant
2008

Housing Authority of the City of Tampa

Capital Fund Program Grant No. FL14R003502-08

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies

☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 9/30/2010 (RHF) ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16					
17	1495.1 Relocation Costs				
18	1499 Development Activities	2,055,070.00	0.00	2,055,070.00	0.00
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 21)	\$2,055,070.00	\$0.00	\$2,055,070.00	\$0.00
22	Amount of line 21 Related to LBP Activities (8%)				
23	Amount of line 21 Related to Section 504 compliance (5%)				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs (5%)				
26	Amount of line 21 Related to Energy Conservation				

Signature of President & CEO/Housing Authority of the City of Tampa

Signature of Public Housing Director/Office of Public Housing

X *Deanna H. Spivey* 1/11/29

X

Part II: Supporting Pages

Federal FY of Grant	2008
---------------------	------

[illegible]

Capital Fund Program (CFP)

Part III: Supporting Pages

PHA Name:

Housing Authority of the City of Tampa

Grant Type and Number	Amount	Source	Year	Notes
...

Capital Fund Program Grant No. FL14R003502-08

Federal FY of Grant

2008

Development Number	Name/HA-Wide Activities

All Fund Obligated
(Quarter Ending Date)All Funds Expended
(Quarter Ending Date)[illegible]

Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP) Part I: Summary

PHA Name:

Grant Type and Number

Federal FY of Grant

Housing Authority of the City of Tampa

Capital Fund Program Grant No. FL14R003501-09

2009

☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 9/30/2010 (RHF) ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16					
17	1495.1 Relocation Costs				
18	1499 Development Activities	488,219.00	0.00	0.00	0.00
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 21)	\$488,219.00	\$0.00	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities (8%)				
23	Amount of line 21 Related to Section 504 compliance (5%)				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs (5%)				
26	Amount of line 21 Related to Energy Conservation				

Signature of President & CEO/Housing Authority of the City of Tampa

Signature of Public Housing Director/Office of Public Housing

X

X

Gene A. [Signature] 1/28/11

**Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part II: Supporting Pages**

PHD Name:

Housing Authority of the City of Tampa

Grant Type and Number	Capital Fund Progra
-----------------------	---------------------

Federal FY of Grant	2009
---------------------	------

Development Number	Name/HA-Wide Activities

General Description of Major Work Categories

Dev. Acct. No.	
-------------------	--

Qty.

Total Estimated Cost	
Original	Revised

Total
Funds

Expended

Status of Work

Central Park Village
FL3-9

Development Activity

1499

488,219

0

1

Training phase

[illegible]

Capital Fund Program (CFP)

Part III: Supporting Pages

[illegible]

Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP) Part I: Summary

PHA Name:

Grant Type and Number

Federal FY of Grant

Housing Authority of the City of Tampa

Capital Fund Program Grant No. FL14R003502-09

2009

☐ Original Annual Statement

☐ Reserve for Disasters/Emergencies

☐ Revised Annual Statement (revision no:)

☒ Performance and Evaluation Report for Period Ending: 9/30/2010 (RHF)

☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16					
17	1495.1 Relocation Costs				
18	1499 Development Activities	1,232,781.00	0.00	1,232,781.00	0.00
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 21)	\$1,232,781.00	\$0.00	\$1,232,781.00	\$0.00
22	Amount of line 21 Related to LBP Activities (8%)				
23	Amount of line 21 Related to Section 504 compliance (5%)				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs (5%)				
26	Amount of line 21 Related to Energy Conservation				
Signature of President & CEO/Housing Authority of the City of Tampa <i>Robert W. Dunn</i> 1/29/11		Signature of Public Housing Director/Office of Public Housing			
X		X			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part II: Supporting Pages**

PHA Name:

Housing Authority of the City of Tampa

Grant Type and Number
Capital Fund Progra

Program Grant No. FL14R003502-09

Federal FY of Grant	2009
---------------------	------

2009

Development Number	Name/HA-Wide Activities

General Description of Major Work Categories

Dev. Acct.	No.

City.

Total Estim
Original

Revised	Cost
---------	------

Total	Funds	Obligated
-------	-------	-----------

Funds Expended	Actual Cost
----------------	-------------

Project	Start Date	End Date	Status of Work
Project A	2023-01-01	2023-03-31	Completed
Project B	2023-04-01	2023-06-30	In Progress
Project C	2023-07-01	2023-09-30	On Hold
Project D	2023-10-01	2023-12-31	Planned

**Moses White/Diana
Gardens FL3-27**

Development Activity

1499

1,232,781

1,232,781

0

	approved for the development of
	RHF Plan Submitted to HUD and

is in progress and is 60% complete.

[illegible]

Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP) Part I: Summary

PHA Name:

Grant Type and Number

Federal FY of Grant
2009

Housing Authority of the City of Tampa

Capital Fund Program Grant No. FL14R003503-09

☐ Original Annual Statement

☐ Reserve for Disasters/Emergencies

☐ Revised Annual Statement (revision no.:)

☒ Performance and Evaluation Report for Period Ending: 9/30/2010 (RHF)

☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16					
17	1495.1 Relocation Costs				
18	1499 Development Activities	98,410.00	0.00	0.00	0.00
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 21)	\$98,410.00	\$0.00	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities (8%)				
23	Amount of line 21 Related to Section 504 compliance (5%)				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs (5%)				
26	Amount of line 21 Related to Energy Conservation				
Signature of President & CEO/Housing Authority of the City of Tampa		Signature of Public Housing Director/Office of Public Housing			
X	Sharon H. Ryan 1/24/11	X			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part II: Supporting Pages**

PHA Name:

Housing Authority of the City of Tampa

Grant Type and Number
Capital Fund Progra

Federal FY of Grant
2009

Development Number
Name/HA-Wide Activities

General Description of Major Work Categories

Dev. Acct.	
No.	

Qty.

Total Estimated Cost	
Original	Revised

Funds	Total
-------	-------

Cost	Funds
------	-------

Status of Work

1st Increment Project
To Be Determined

Development Activity

1499

98,410

○

rmained

6

Capital Fund Program (CFP)

Part III: Supporting Pages

[illegible]

Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP) Part I: Summary

PHA Name:

Grant Type and Number

Federal FY of Grant

Housing Authority of the City of Tampa

Capital Fund Program Grant No. FL14R003504-09

2009

☐ Original Annual Statement

☐ Reserve for Disasters/Emergencies

☐ Revised Annual Statement (revision no:)

☒ Performance and Evaluation Report for Period Ending: 9/30/2010 (RHF)

☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures				
13	1475 Non-Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16					
17	1495.1 Relocation Costs				
18	1499 Development Activities	686,757.00	0.00	0.00	0.00
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 21)	\$686,757.00	\$0.00	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities (8%)				
23	Amount of line 21 Related to Section 504 compliance (5%)				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs (5%)				
26	Amount of line 21 Related to Energy Conservation				

Signature of President & CEO/Housing Authority of the City of Tampa

Signature of Public Housing Director/Office of Public Housing

X

X

Gene A. Ryan 1/24/11

[illegible]

[illegible]

Housing Authority of the City of Tampa
Capital Fund Recovery Competitive Grant
Performance & Evaluation Reports

As of September 30, 2010

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB NO. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Tampa	Grant Type and Number Capital Fund Program Grant No: FL003800001 09R Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:
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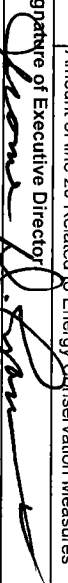
Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:)		Final Performance and Evaluation Report	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Performance and Evaluation Report for Period Ending 9/30/2010		<input type="checkbox"/> Revised Annual Statement		<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Original	Revised ²	Total Actual Cost ¹	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)	\$	677,800.00		\$	605,057.00	\$ 4,502.80
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures	\$	2,903,600.00		\$	3,567,016.00	\$ 28,932.59
11	1465.1 Dwelling Equipment-Nonexpendable	\$	3,196,600.00		\$	2,605,927.00	\$ 21,961.00
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs ⁵						
17	1499 Development Activities ⁴						

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary		PHA Name: Housing Authority of the City of Tampa		Grant Type and Number Capital Fund Program Grant No: F100360000109R Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval:	
<input checked="" type="checkbox"/> Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010				<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Revised²	Obligated	Total Actual Cost¹	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA	Original					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 6,778,000.00			\$ 6,778,000.00	\$ 55,396.39	
21	Amount of line 20 Related to LBP Activities	\$ -			\$ -	\$ -	
22	Amount of line 20 Related to Section 504 Activities	\$ -			\$ -	\$ -	
23	Amount of line 20 Related to Security - Soft Costs	\$ -			\$ -	\$ -	
24	Amount of line 20 Related to Security - Hard Costs	\$ -			\$ -	\$ -	
25	Amount of line 20 Related to Energy Conservation Measures	\$ 6,100,200.00			\$ 6,172,943.00	\$ 50,893.59	
Signature of Executive Director 		Date 1/29/11		Signature of Public Housing Director 		Date 	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB NO. 2577-0226
Expires 4/30/2011

PHA Name: Housing Authority of the City of Tampa

Capital Fund Program Grant No: FL00380000109R

Replacement Housing Factor Grant No:

Development	General Description of Major Work	Development	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
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[illegible]

²To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No: 2577-0226
Expires 4/30/2001

Federal FY of Grant: 2009

[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB NO. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Tampa	Grant Type and Number Capital Fund Program Grant No: FL00300001200E Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: 2009 FFY of Grant Approval: _____
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Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Original Annual Statement Performance and Evaluation Report for Period Ending: 9/30/2010		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Total Actual Cost ¹	Expended
		Original		Obligated	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit	\$ 574,418.00		\$ 437,151.08	\$ 27,596.73
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 987,602.00		\$ 499,583.31	\$ 0.00
10	1460 Dwelling Structures	\$ 3,706,580.00		\$ 4,294,103.86	\$ 0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$ 560,000.00		\$ 350,610.31	\$ 318,715.28
12	1470 Non-dwelling Structures	\$ 490,000.00		\$ 737,151.44	\$ -
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB NO. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Tampa	Grant Type and Number Capital Fund Program Grant No: FL00300001209E Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: 2009 FFY of Grant Approval:
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Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010	<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report
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Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	Original				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 6,318,600.00		\$ 6,318,600.00	\$ 346,312.01	
21	Amount of line 20 Related to LBP Activities	\$ -		\$ -	\$ -	
22	Amount of line 20 Related to Section 504 Activities	\$ 520,000.00		\$ 817,356.67	\$ -	
23	Amount of line 20 Related to Security - Soft Costs	\$ -		\$ -	\$ -	
24	Amount of line 20 Related to Security - Hard Costs	\$ -		\$ -	\$ -	
25	Amount of line 20 Related to Energy Conservation Measures	\$ 2,843,940.00		\$ 2,570,557.83	\$ 318,715.28	
Signature of Executive Director <i>[Signature]</i>		Date 1/24/11	Signature of Public Housing Director		Date 318,715.28	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages				Federal FY of Grant: 2009				
PHA Name: Housing Authority of the City of Tampa			Grant Type and Number					
			Capital Fund Program Grant No: FL00300001209E					
			CFFP (Yes/No): NO					
			Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds ² Obligated	Funds ² Expended	
J. L. Young Apartments FL003-012	Administration	1410	Lot	\$ 574,418.00		\$ 437,151.08	\$ 27,596.73	In Progress
	Fence Painting	1450	Lot	\$ 50,000.00		\$ 115,450.00	\$ -	Awarded, In Progress
	Parking Lot Improvements	1450	Lot	\$ 350,000.00		\$ 113,833.31	\$ -	Awarded, In Progress
	Security Gate	1450	Lot	\$ 40,000.00		\$ 600.00	\$ -	Awarded, In Progress
	Security and Accent Lighting	1450	Lot	\$ 90,000.00		\$ 75,000.00	\$ -	Awarded, In Progress
	Landscape and Irrigation	1450	Lot	\$ 207,602.00		\$ 101,403.00	\$ -	Awarded, In Progress
	ADA Walkways and Pathways	1450	Lot	\$ 250,000.00		\$ 93,297.00	\$ -	Awarded, In Progress
	Egress Step for Fire Safety	1460	Lot	\$ 67,500.00		\$ -	\$ -	Re Programmed
	Fire Sprinkler System	1460	Lot	\$ 1,025,140.00		\$ 1,196,386.96	\$ -	Awarded, In Progress
	ADA Dwelling Unit Modifications	1460	48 units	\$ 270,000.00		\$ 724,059.67	\$ -	Awarded, In Progress
	Ceiling Fans	1460	Lot	\$ 135,000.00		\$ 119,947.52	\$ -	Awarded, In Progress
	Solar Panels	1460	Lot	\$ 2,148,940.00		\$ 2,100,000.00	\$ -	Awarded, In Progress

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report.

[illegible]

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No: 2577-0226
Expires 4/30/2001

PHA Name: Housing Authority of the City of Tampa

Federal FY of Grant: 2009

[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB NO. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the City of Tampa		Grant Type and Number Capital Fund Program Grant No: FL00300001009E Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant Approval:	
<input type="checkbox"/> Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010					
Line	Summary by Development Account	Total Estimated Cost Original	Revised ²	Total Actual Cost ¹ Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$ 30,000.00		\$ 29,008.94	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$ 90,000.00		\$ 153,126.76	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$ 210,000.00		\$ 147,864.30	\$0.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary

PHA Name: Housing Authority of the City of Tampa

Grant Type and Number
Capital Fund Program Grant No. FL00300001009E
Replacement Housing Factor Grant No:
Date of CFFP: _____

FFY of Grant: 2009
FFY of Grant Approval:

Type of Grant

☒ Original Annual Statement
☐ Reserve for Disasters/Emergencies
Performance and Evaluation Report for Period Ending: 9/30/2010

☐ Revised Annual Statement (revision no:)
☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	Original				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 330,000.00		\$ 330,000.00	\$ -	-
21	Amount of line 20 Related to LBP Activities	\$ -		\$ -	\$ -	-
22	Amount of line 20 Related to Section 504 Activities	\$ 90,000.00		\$ 153,126.76	\$ -	-
23	Amount of line 20 Related to Security - Soft Costs	\$ -		\$ -	\$ -	-
24	Amount of line 20 Related to Security - Hard Costs	\$ -		\$ -	\$ -	-
25	Amount of line 20 Related to Energy Conservation Measures	\$ 210,000.00		\$ 147,864.30	\$ -	-
Signature of Executive Director		Date	Signature of Public Housing Director		Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB NO. 2577-0226
Expires 4/30/2011

PHA Name: Housing Authority of the City of Tampa

Capital Fund Program Grant No: FL00300001009E

Federal FY of Grant: 2009

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No: 2577-0226
Expires 4/30/2001

PHA Name: Housing Authority of the City of Tampa

Federal FY of Grant: 2009

[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB NO. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Tampa	Grant Type and Number Capital Fund Program Grant No: FL00300002309E Replacement Housing Factor Grant No: Date of CFFP: _____	FFY of Grant: 2009 FFY of Grant Approval:
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Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no:)		Final Performance and Evaluation Report	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010		<input type="checkbox"/> Total Estimated Cost		<input type="checkbox"/> Revised ²	
Line	Summary by Development Account	Total Estimated Cost		Original		Revised ²	
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)	\$		5,400.00		\$	
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures	\$		54,000.00		\$	
11	1465.1 Dwelling Equipment-Nonexpendable	\$		70,000.00		\$	
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB NO. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Tampa
Grant Type and Number
Capital Fund Program Grant No: EL00300002109E
Replacement Housing Factor Grant No:
Date of CFFP:

FFY of Grant: 2009
FFY of Grant Approval:

Type of Grant
☒ Original Annual Statement
☐ Reserve for Disasters/Emergencies

☐ Revised Annual Statement (revision no:)
☐ Final Performance and Evaluation Report

Performance and Evaluation Report for Period Ending: 9/30/2010

Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	Original				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$129,400.00		\$129,400.00		\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00		\$0.00		\$0.00
22	Amount of line 20 Related to Section 504 Activities	\$0.00		\$0.00		\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$0.00		\$0.00		\$0.00
24	Amount of line 20 Related to Security - Hard Costs	\$0.00		\$0.00		\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$124,000.00		\$124,000.00		\$0.00
Signature of Executive Director		Date	Signature of Public Housing Director		Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB NO. 2577-0226
Expires 4/30/2011

PHA Name: Housing Authority of the City of Tampa

Capital Fund Program Grant No: FL00300002309E

Federal FY of Grant: 2009

[illegible]² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No: 2577-0226
Expires 4/30/2001

Federal FY of Grant: 2009

[illegible]

form HUD-50075.1 (4/2007)

Housing Authority of the City of Tampa
Capital Fund Formula Grant
Performance & Evaluation Reports
As of September 30, 2010

Annual Statement/Performance and Evaluation Report Capital Fund Program (CFP) Part I: Summary

PHA Name:

Grant Type and Number

Federal FY of Grant

Housing Authority of the City of Tampa

Capital Fund Program Grant No. FL14P003501-07

2007

☐ Original Annual Statement

☐ Reserve for Disasters/Emergencies

☐ Revised Annual Statement (revision no:)

☒ Performance and Evaluation Report for Period Ending: 9-30-2010

☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	599,209.00	0.00	599,209.00	599,209.00
3	1408 Management Improvements	639,225.00	0.00	692,511.30	672,112.02
4	1410 Administration	472,281.00	0.00	425,972.32	400,232.21
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	429,140.00	0.00	429,147.29	429,147.29
8	1440 Site Acquisition				
9	1450 Site Improvements	95,603.00	0.00	95,603.49	69,497.10
10	1460 Dwelling Structures	1,504,860.00	0.00	1,497,874.25	1,446,845.94
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-Dwelling Structures	135,063.00	0.00	135,063.00	103,197.79
13	1475 Non-Dwelling Equipment	102,350.00	0.00	102,350.27	102,350.27
14	1485 Demolition	600,937.00	0.00	600,937.00	600,937.00
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	200,800.00	0.00	200,800.00	201,144.92
18	1499 Development Activities				
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency	180,573.00	0.00	180,573.00	175,899.54
21	Amount of Annual Grant: (sum of lines 2 - 21)	\$4,960,041.00	\$0.00	\$4,960,040.92	\$4,800,573.08
22	Amount of line 21 Related to LBP Activities (8%)	\$396,803.28	\$0.00	\$396,803.27	\$384,045.85
23	Amount of line 21 Related to Section 504 compliance (5%)	\$248,002.05	\$0.00	\$248,002.05	\$240,028.65
24	Amount of line 21 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security - Hard Costs (5%)	\$248,002.05	\$0.00	\$248,002.05	\$240,028.65
26	Amount of line 21 Related to Energy Conservation	\$0.00	\$0.00	\$0.00	\$0.00
Signature of President & CEO/Housing Authority of the City of Tampa		Signature of Public Housing Director/Office of Public Housing			
X <i>James D. Ryan</i> 1/24/11		X			

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant		
Housing Authority of the City of Tampa		Capital Fund Program Grant No. FL14P003501-07				2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Qty.	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Operations (Allocation)	1406	-	495,509.00		495,509.00	495,509.00	Completed
FL3-3, 4, 7 Belmont Heights Estate	Capital Reserve Allocation	1406	-	56,700.00		56,700.00	56,700.00	Completed
FL3-38 Oaks at Riverview	Capital Reserve Allocation	1406	-	47,000.00		47,000.00	47,000.00	Completed
PHA-Wide	Resident Initiatives (Site-Based Case Mgmt)	1408	-	294,847.00		294,847.00	293,867.94	In progress
PHA-Wide	Staff Professional Development	1408	-	21,297.00		21,296.88	21,296.88	Completed
PHA-Wide	Computer Repair Training Program	1408	-	10,678.00		10,677.56	10,677.56	Completed
PHA-Wide	Resident Initiatives (Life Skills Program)	1408	-	12,000.00		12,000.00	7,320.00	In progress
PHA-Wide	Management Improvement - Communications Officer & Equipment	1408	-	15,001.00		15,363.30	15,363.30	Completed
PHA-Wide	Computer Software and Hardware Replacement	1408	-	55,340.00		55,339.56	55,339.56	Completed
PHA-Wide	Elderly and Youth Program Activities	1408	-	53,053.00		53,053.00	38,312.78	Completed
PHA-Wide	Boys and Girls Club Activities	1408	-	50,386.00		50,386.00	50,386.00	Completed
PHA-Wide	Environmental Awareness and Coordination	1408	-	2,813.00		2,814.00	2,814.00	Completed
PHA-Wide	Staff Development & Training	1408	-	23,810.00		23,810.00	23,810.00	Completed
PHA-Wide	Homeownership Counseling Program	1408	-	100,000.00		152,924.00	152,924.00	Completed
PHA-Wide	Non-Technical Salaries	1410.1	-	101,314.00		149,242.38	140,511.71	In progress
PHA-Wide	Technical Salaries	1410.2	-	249,716.00		249,919.92	232,910.48	In progress
PHA-Wide	Employee Benefits	1410.3	-	95,630.00		0.00	0.00	In progress
PHA-Wide	Sundry Costs	1410.17	-	25,621.00		26,810.02	26,810.02	Completed
PHA-Wide	Inspection Costs	1430.7	-	148,716.00		148,723.17	148,723.17	Completed
PHA-Wide	Architectural/Engineering Fees	1430.1	-	200,689.00		200,688.94	200,688.94	Completed
PHA-Wide	CFP Planning Sundry Costs	1430.17	-	79,735.00		79,735.18	79,735.18	Completed
FL3-8 Robles Park Village	Site Improvements - driveway, sidewalk and curbs replacement	1450	Lot	10,833.00		10,833.49	9,727.10	In progress
FL3-8 Robles Park Village	Site Improvements - drainage improvement and erosion control	1450	Lot	25,000.00		25,000.00	0.00	Awarded and in progress
FL3-1/10 North Boulevard	Site Improvements - driveway, sidewalk and curbs replacement	1450	Lot	30,000.00		30,000.00	30,000.00	Completed
FL3-1/10 North Boulevard	Site Improvements - drainage improvement and erosion control	1450	Lot	29,770.00		29,770.00	29,770.00	Completed
FL3-8 Robles Park Village	Kitchen Renovations	1460	70	336,000.00		336,000.00	336,000.00	Completed
FL3-8 Robles Park Village	Interior Painting	1460	70	118,563.00		118,563.00	118,563.00	Completed

Annual Statement/Performance and Evaluation Report

Capital Fund Program (CFP)

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant		
Housing Authority of the City of Tampa		Capital Fund Program Grant No. FL14P003501-07				2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Qty.	Total Estimated Cost		Total Actual Cost		Status of
				Original	Revised	Funds Obligated	Funds Expended	
FL3-8 Robles Park Village	Heating System Replacement	1460	70	157,944.00		157,943.90	157,943.90	Completed
FL3-25 Bay Ceia Apartments	Interior Flooring Replacement	1460	40	65,251.00		65,251.00	65,251.00	Completed
FL3-15 Seminole Park Apartments	Interior Flooring Replacement	1460	100	0.00		0.00	0.00	Funding Reprogrammed
FL3-26 C. Blythe Andrews	Interior Flooring Replacement	1460	56	185,000.00		178,014.00	152,202.25	In progress
FL3-1/10 North Boulevard	Bathroom Tub/Shower Surround Replacement	1460	70	168,224.00		168,224.00	168,224.00	Completed
FL3-1/10 North Boulevard	Bathroom Flooring Replacement	1460	70	19,097.00		19,097.00	19,097.00	Completed
FL3-1/10 North Boulevard	Bathroom Interior Painting	1460	70	28,741.00		28,741.00	28,741.00	Completed
FL3-1/10 North Boulevard	Heating System Replacement	1460	70	126,754.00		126,754.00	126,754.00	Completed
FL3-12/23 J. L. Young Apartments	Masonry Tuck Pointing and Exterior Painting	1460	12	119,238.00		119,238.00	119,238.00	Completed
FL3-12/23 J. L. Young Apartments	Interior Improvements to include plumbing, electrical, door hardware, shelving, finishes	1460	Lot	97,164.00		97,164.00	71,947.44	In Progress
FL3-10 Mary Bethune High Rise	Exterior Painting	1460		82,884.00		82,884.35	82,884.35	Completed
FL3-19 THA Main Office	Building exterior masonry improvement	1470	Lot	6,852.00		6,852.00	6,852.00	Completed
FL3-19 THA Main Office	THA Bathroom Upgrades and Office Renovations	1470	Lot	30,000.00		30,000.00	0.00	In Progress
THA Program Services	Building envelop structural damage improvement	1470	Lot	30,000.00		30,000.00	30,000.00	Completed
THA Program Services	Interior Flooring and Ceiling Structure Replacement	1470	Lot	49,561.00		49,561.00	49,561.00	Completed
THA Program Services	ADA Code Compliant Access Upgrades	1470	Lot	18,650.00		18,650.00	16,784.79	Substantially Complete
PHA-Wide	Vehicle Replacement Program	1475	5	102,350.00		102,350.27	102,350.27	Completed
PHA-Wide	Demolition	1485	-	600,937.00		600,937.00	600,937.00	Completed
PHA-Wide	Relocation Costs	1495.1	-	200,800.00		200,800.00	201,144.92	Completed
PHA Wide	Contingency	1502		180,573.00		180,573.00	175,899.54	In progress
CFP TOTAL				4,960,041.00		4,960,040.92	4,800,573.08	

Capital Fund Program (CFP)

Part III: Supporting Pages

[illegible]

Part I: Summary		Grant Type and Number		FFY of Grant: 2008	
PHA Name: Housing Authority of the City of Tampa		Capital Fund Program Grant No. FL14P00350108		Replacement Housing Factor Grant No. N/A	
CENTRAL OFFICE COST CENTER (COCC)/ALL AMPS		Date of CFFP: N/A		FFY of Grant Approval: 2008	
Type of Grant		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement	
<input checked="" type="checkbox"/> Original Annual Statement				<input type="checkbox"/> Final Performance and Evaluation Report	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost¹	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$427,035	\$0	\$427,035	\$427,035
3	1408 Management Improvements	\$715,649	\$0	\$744,565	\$567,337
4	1410 Administration (may not exceed 10% of line 21)	\$555,939	\$0	\$555,939	\$108,814
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$639,593	\$0	\$721,939	\$538,687
8	1440 Site Acquisition				
9	1450 Site Improvement	\$551,003	\$0	\$545,093	\$345,981
10	1460 Dwelling Structures	\$1,903,197	\$0	\$1,826,846	\$1,258,939
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-Dwelling Structures	\$57,950	\$0	\$59,457	\$10,621
13	1475 Non-Dwelling Equipment	\$238,536	\$0	\$210,836	\$210,836
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$86,000	\$0	\$86,000	\$40,838
17	1499 Development Activities ⁴	\$50,000	\$0	\$47,192	\$1,623
18a	1501 Collateralization of Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2-19)	\$334,489	\$0	\$334,489	\$64,566
21	Amount of line 20 Related to LBP Activities	\$5,559,391	\$0	\$5,559,391	\$3,575,277
22	Amount of line 20 Related to Section 504 Activities	\$389,157	\$0	\$389,157	\$250,269
23	Amount of line 20 Related to Security - Soft Costs	\$222,376	\$0	\$222,376	\$143,011
24	Amount of line 20 Related to Security - Hard Costs	\$222,376	\$0	\$222,376	\$143,011
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of President & CEO <i>Seena M. Khan</i>		Date 1/24/11		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report
³ PHAs with under 250 units in management may use 100% CFP Grants for Operations
⁴ RHF funds shall be included here

Part II: Supporting Pages				Grant Type and Number		FFY of Grant:	
PHA Name: Housing Authority of the City of Tampa				Capital Fund Progra FL14P00350108 Replacement Housing Factor Grant No: N/A		2008	
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised ²	Funds Obligated ²	Funds Expended ²	
Computer Software & Hardware Replacement	COCC 1408	Lot	\$75,325		\$81,999	\$81,999	In progress
Business Plan and Operational Assessment	COCC 1408	Lot	\$62,793		\$62,793	\$62,793	Borrell Technology Contract FY2008-13 Completed
Administration	COCC 1410	Lot	\$555,939		\$555,939	\$108,814	In progress
A/E Fees	COCC 1430	Lot	\$400,000		\$400,000	\$266,483	In progress
Program and Property Services Office Interior Painting	COCC 1470	Lot	\$10,621		\$10,621	\$10,621	Contract FY2006-51-ORED-011 Completed
Vehicle Maintenance and Replacement Program	COCC 1475	Lot	\$220,000		\$210,836	\$210,836	In progress
Development Activities	COCC 1499	Lot	\$50,000		\$47,192	\$1,623	Administration Office Space Planning: Moses White Estates Advertisement for Bid Cost
Contingency	COCC 1502	Lot	\$334,489		\$334,489	\$64,566	J.L. Young Interior/Exterior/Elevator; Seminole Electrical/Plumbing
			\$1,709,167		\$1,703,869	\$807,735	
North Boulevard Homes:							
Operations	AMP 1 1406	Lot	\$77,028		\$77,028	\$77,028	Completed for this AMP
Resident Initiatives (Site-based Case Mgt)	AMP 1 1408	Lot	\$74,998		\$75,227	\$75,227	In progress
Staff Professional Training	AMP 1 1408	Lot	\$2,631		\$2,631	\$970	Budgeted for planned use for on- going staff training and salary comparability study
Resident Initiatives (Life Skills Program)	AMP 1 1408	Lot	\$2,887		\$3,750	\$0	Civil rights restoration MOU awarded and in progress
Computer Repair Training	AMP 1 1408	Lot	\$4,620		\$4,626	\$4,621	Completed for this AMP
Elderly and Youth Program Activities	AMP 1 1408	Lot	\$8,384		\$8,384	\$1,926	In progress
Environmental Awareness and Coordination	AMP 1 1408	Lot	\$1,926		\$1,926	\$1,926	Completed for this AMP
Staff Development and Training	AMP 1 1408	Lot	\$303		\$303	\$303	Completed for this AMP
Inspection Costs	AMP 1 1430	Lot	\$23,056		\$42,093	\$42,093	In progress
CFF Planning and Sundry Cost	AMP 1 1430	Lot	\$1,751		\$1,751	\$1,194	In progress
Drainage Improvements and Erosion Control	AMP 1 1450	Lot	\$9,303		\$9,303	\$9,303	Completed by Malphus and Son General Contractors FY2008-54- ORED-006

Part II: Supporting Pages				Grant Type and Number		FFY of Grant:	
PHA Name: Housing Authority of the City of Tampa				Capital Fund Progra FL14P00350108 Replacement Housing Factor Grant No: N/A		2008	
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost	Revised ²	Funds Obligated ²	Funds Expended ²	Status of Work
Underground Utility Systems Repair/Replacement	AMP 1	1450	Lot	\$101,057	\$101,057	\$91,584	Job Order Contract Award to Hayes Construction FY2009-09- ORED-003 work is substantially complete
Central Park Village:				\$307,944	\$328,079	\$306,174	
Resident Initiatives (CSS)	AMP 9	1408	Lot	\$229,745	\$229,745	\$141,749	In progress
Resident Initiatives (Site Based Case Mgt) (CPV)	AMP 9	1408	Lot	\$17,700	\$17,700	\$1,475	In progress
Computer Repair Training (CPV)	AMP 9	1408	Lot	\$241	\$241	\$0	In progress
Elderly and Youth Program Activities	AMP 9	1408	Lot	\$316	\$557	\$557	Completed for this AMP
Environmental Awareness and Coordination	AMP 9	1408	Lot	\$16	\$16	\$16	Completed for this AMP
CFP Planning and Sundry Cost	AMP 9	1430	Lot	\$42,630	\$49,076	\$49,073	Completed for this AMP
Inspection Costs	AMP 9	1430	Lot	\$1,961	\$4,047	\$4,047	Completed for this AMP
Robles Park Village:				\$292,609	\$301,382	\$196,915	
Operations	AMP 8	1406	Lot	\$63,504	\$63,504	\$63,504	Completed for this AMP
Resident Initiatives (Site-based Case Mgt)	AMP 8	1408	Lot	\$29,378	\$29,378	\$17,740	In progress
Staff Professional Training	AMP 8	1408	Lot	\$3,250	\$6,808	\$6,808	In progress
Resident Initiatives (Life Skills Program)	AMP 8	1408	Lot	\$3,750	\$3,750	\$0	Civil rights restoration MOU awarded
Computer Repair Training	AMP 8	1408	Lot	\$1,988	\$1,988	\$1,988	Completed for this AMP
Elderly and Youth Program Activities	AMP 8	1408	Lot	\$6,912	\$6,912	\$1,809	In progress
Environmental Awareness and Coordination	AMP 8	1408	Lot	\$1,104	\$1,516	\$1,516	In progress
Staff Development and Training	AMP 8	1408	Lot	\$253	\$253	\$253	Completed for this AMP
Inspection Costs	AMP 8	1430	Lot	\$19,120	\$19,120	\$18,432	In progress
CFP Planning and Sundry Cost	AMP 8	1430	Lot	\$1,301	\$1,301	\$847	In progress
Underground Utility Systems Repair/Replacement	AMP 8	1450	Lot	\$101,057	\$101,057	\$90,319	Job Order Contract Award to Hayes Construction FY2009-09- ORED-003 work is in progress
Kitchen Cabinet Repairs	AMP 8	1460	Lot	\$92,937	\$92,937	\$92,937	Completed by Gibraltar 56-ORED-006
Interior Painting	AMP 8	1460	Lot	\$154,429	\$154,429	\$154,429	Completed by Gibraltar Construction
Heating System Replacement	AMP 8	1460	Lot	\$206,246	\$206,246	\$206,246	Completed by Malphus and Son FY2008-54-ORED-004

Part II: Supporting Pages				FFY of Grant: 2008			
PHA Name: Housing Authority of the City of Tampa		Grant Type and Number Capital Fund Progra FL14P00350108 Replacement Housing Factor Grant No: N/A					
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised ²	Funds Obligated ²	Funds Expended ²	
			\$685,229		\$689,199	\$656,828	
North Boulevard Homes Annex and Mary Bethune:							
Operations	AMP 10	1406	\$44,982		\$44,982	\$44,982	Completed for this AMP
Resident Initiatives (Site-based Case Mgt)	AMP 10	1408	\$20,808		\$22,843	\$22,843	In progress
Staff Professional Training	AMP 10	1408	\$2,275		\$2,275	\$545	Budgeted for planned use for on-going staff training and salary comparability study
Resident Initiatives (Life Skills Program)	AMP 10	1408	\$863		\$863	\$0	Civil rights restoration MOU in progress
Computer Repair Training	AMP 10	1408	\$1,356		\$1,356	\$2	In progress
Elderly and Youth Program Activities	AMP 10	1408	\$14,447		\$14,447	\$9,782	In progress
Environmental Awareness and Coordination	AMP 10	1408	\$1,516		\$1,516	\$0	In progress
Staff Development and Training	AMP 10	1408	\$168		\$168	\$168	Completed for this AMP
Inspection Costs	AMP 10	1430	\$13,544		\$18,110	\$18,110	In progress
CFP Planning and Sundry Cost	AMP 10	1430	\$5,873		\$16,302	\$16,302	In progress
Drainage Improvements and Erosion Control	AMP 10	1450	\$15,000		\$15,000	\$0	Awarded and in progress Hayes Construction FY2009-09-ORED-003
Underground Utility Systems Repair/Replacement	AMP 10	1450	\$11,610		\$10,000	\$10,000	Purchase order awarded Tampa Bay Plumbers. Work is substantially complete
Bathroom Refurbishment	AMP 10	1460	\$42,937		\$42,937	\$42,937	Completed by Hayes Construction FY2008-55-ORED-005
Bathroom Interior Painting	AMP 10	1460	\$14,000		\$14,000	\$14,000	Completed by Hayes Construction FY2008-55-ORED-005
Heating System Replacement	AMP 10	1460	\$45,000		\$0	\$0	Budgeted for planned use
Bathroom and Common Area Upgrades	AMP 10	1460	\$28,660		\$28,660	\$28,660	Completed by Hayes Construction FY2009-09-ORED-002
Bathroom Flooring Replacement	AMP 10	1460	\$1,979		\$1,979	\$1,979	Completed by Gibraltar Construction FY2008-56-ORED-001

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Tampa			Grant Type and Number Capital Fund Progra FL14P00350108 Replacement Housing Factor Grant No: N/A			FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised ²	Funds Obligated ²	Funds Expended ²		
Elevator and Associated Electrical Upgrades	AMP 10	1460	Lot	\$62,904		\$70,048	\$70,048	Innovative/Pratts Includes Preventative Maintenance FY2008-MOA-19 Completed
Management Office Renovation	AMP 10	1470	Lot	\$33,000		\$48,836	\$0	Awarded to J. O. Delotto & Sons for PPS FY2009-07-ORED-008
Relocation Cost	AMP 10	1495	Lot	\$30,000		\$30,000	\$3,600	Relocation in progress for ADA unit conversion
				\$390,922		\$384,322	\$283,958	
J. L. Young Gardens:								
Operations	AMP 12	1406	Lot	\$58,800		\$58,800	\$58,800	Completed
Resident Initiatives (Site-based Case Mgt)	AMP 12	1408	Lot	\$965		\$965	\$965	Completed for this AMP
Staff Professional Training	AMP 12	1408	Lot	\$1,820		\$1,820	\$754	In progress
Elderly and Youth Program Activities	AMP 12	1408	Lot	\$30,174		\$30,174	\$19,817	In progress
Environmental Awareness and Coordination	AMP 12	1408	Lot	\$482		\$1,292	\$1,292	In progress
Staff Development and Training	AMP 12	1408	Lot	\$236		\$236	\$236	Completed for this AMP
Inspection Costs	AMP 12	1430	Lot	\$17,600		\$29,949	\$29,949	In Progress
CFP Planning and Sundry Cost	AMP 12	1430	Lot	\$30,175		\$30,175	\$5,532	In Progress
Floor Replacement	AMP 12	1460	Lot	\$44,450		\$44,450	\$44,450	Completed by Seagull Floors FY2008-MOA-36
Elevator and Associated Electrical Upgrades	AMP 12	1460	Lot	\$400,960		\$400,960	\$273,173	In progress Gibraltar Construction FY2008-56-ORED- 009
Interior Improvements and Finishes Associated with ARRA Comprehensive Modernization	AMP 12	1460	Lot	\$250,000		\$250,000	\$0	In progress Gibraltar Construction FY2008-56-ORED- 008
Relocation Cost	AMP 12	1495	Lot	\$50,000		\$50,000	\$37,238	Relocation in progress for Comp Mod
				\$685,662		\$698,821	\$472,207	
Seminole and Squire Villa:								
Operations	AMP 15	1406	Lot	\$19,110		\$19,110	\$19,110	Completed
Resident Initiatives (Site-based Case Mgt)	AMP 15	1408	Lot	\$3,368		\$4,820	\$4,820	Completed for this AMP
Staff Professional Training	AMP 15	1408	Lot	\$1,625		\$1,625	\$215	Completed
Computer Repair Training	AMP 15	1408	Lot	\$2,687		\$2,687	\$2,687	Completed for this AMP
Elderly and Youth Program Activities	AMP 15	1408	Lot	\$2,600		\$2,600	\$1,081	In Progress

Part II: Supporting Pages			Grant Type and Number			FFY of Grant:		
PHA Name: Housing Authority of the City of Tampa			Capital Fund Progra FL14P00350108 Replacement Housing Factor Grant No. N/A			2008		
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised ²	Funds Obligated ²	Funds Expended ²		
Environmental Awareness and Coordination	AMP 15	1408	\$619		\$619	\$619	Completed for this AMP	
Staff Development and Training	AMP 15	1408	\$67		\$67	\$67	Completed for this AMP	
Inspection Costs	AMP 15	1430	\$9,519		\$17,201	\$17,201	In Progress	
CFP Planning and Sundry Cost	AMP 15	1430	\$1,100		\$2,647	\$2,647	Completed for this AMP	
Perimeter Fence	AMP 15	1450	\$150,000		\$150,000	\$0	HADP Design Phase	
Exterior Siding Replacement	AMP 15	1460	\$150,000		\$150,000	\$0	Award to Hayes along with Energy Efficient Equipment	
Floor Replacement	AMP 15	1460	\$203,096		\$203,096	\$203,096	Completed by Hayes Construction FY2008-55-ORED-011	
Exterior Painting	AMP 15	1460	\$40,000		\$0	\$0	Bid/Proposal Phase	
Property Management Office Improvements for Disaster Preparedness	AMP 15	1470	\$14,329		\$0	\$0	Bid/Proposal Phase	
Community Center Improvements and Equipment	AMP 15	1475	\$18,536		\$0	\$0	Bid/Proposal Phase	
			\$616,656		\$554,472	\$251,544		
Azzarelli:								
Operations	AMP 17	1406	\$4,410		\$4,410	\$4,410	Completed for this AMP	
Resident Initiatives (Site-based Case Mgt)	AMP 17	1408	\$54		\$378	\$378	Completed for this AMP	
Staff Professional Training	AMP 17	1408	\$1,625		\$1,625	\$54	Budgeted for planned use for on- going staff training and salary comparability study	
Computer Repair Training	AMP 17	1408	\$54		\$54	\$54	Completed for this AMP	
Elderly and Youth Program Activities	AMP 17	1408	\$2,978		\$2,978	\$54	In progress	
Environmental Awareness and Coordination	AMP 17	1408	\$102		\$103	\$103	Completed for this AMP	
Staff Development and Training	AMP 17	1408	\$17		\$17	\$17	Completed for this AMP	
Inspection Costs	AMP 17	1430	\$1,320		\$1,516	\$1,516	In progress	
CFP Planning and Sundry Cost	AMP 17	1430	\$71		\$2,977	\$2,977	Completed for this AMP	
Drainage Improvements and Erosion Control	AMP 17	1450	\$0		\$0	\$0	Reprogrammed	
Underground Utility Systems Repair/Replacement	AMP 17	1450	\$2,718		\$2,718	\$2,718	Hayes Construction FY2008-55- ORED-014 Substantially Complete	
Bathroom Flooring Replacement	AMP 17	1460	\$2,000		\$2,000	\$2,000	Substantially Complete Malphus and Son FY2008-54-ORED-004	
			\$15,349		\$18,776	\$14,280		

Part II: Supporting Pages			Grant Type and Number		FFY of Grant:		
PHA Name: Housing Authority of the City of Tampa			Capital Fund Progra FL14P00350108 Replacement Housing Factor Grant No: N/A		2008		
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised ²	Funds Obligated ²	Funds Expended ²	
Scruggs Manor and J. L. Young Annex:							
Operations	AMP 23	1406	Lot	\$19,992	\$19,992	\$19,992	Completed
Resident Initiatives (Site-based Case Mgt)	AMP 23	1408	Lot	\$322	\$1,134	\$1,134	Completed for this AMP
Staff Professional Training	AMP 23	1408	Lot	\$1,625	\$1,625	\$269	Budgeted for planned use for on-going staff training and salary comparability study
Computer Repair Training	AMP 23	1408	Lot	\$0	\$0	\$0	Completed for this AMP
Elderly and Youth Program Activities	AMP 23	1408	Lot	\$614	\$2,237	\$2,237	Completed for this AMP
Environmental Awareness and Coordination	AMP 23	1408	Lot	\$530	\$530	\$530	Completed for this AMP
Staff Development and Training	AMP 23	1408	Lot	\$84	\$84	\$84	Completed for this AMP
Inspection Costs	AMP 23	1430	Lot	\$14,902	\$14,902	\$11,835	In progress
CFP Planning and Sundry Cost	AMP 23	1430	Lot	\$4,305	\$4,305	\$595	In progress
Drainage Improvements and Erosion Control	AMP 23	1450	Lot	\$3,901	\$3,901	\$0	Gibraltar Construction In progress
Underground Utility Systems Repair/Replacement	AMP 23	1450	Lot	\$10,000	\$10,000	\$0	Hayes Construction
Seating and Recreational Site Improvements	AMP 23	1450	Lot	\$62,999	\$62,999	\$62,999	Completed by Gibraltar Construction FY2008-56-ORED-004
Roof Replacement	AMP 23	1460	Lot	\$93,218	\$93,218	\$93,218	Completed by Hayes Construction FY2008-55-ORED-006
Elevator and Associated Electrical Upgrades	AMP 23	1460	Lot	\$30,261	\$31,766	\$31,766	In progress by Gibraltar Construction
Relocation Cost	AMP 23	1495	Lot	\$6,000	\$6,000	\$0	Relocation In Progress
Azele, SoHo, St.L/St.C/Arbors:				\$248,753	\$252,693	\$224,658	
Operations	AMP 25	1406	Lot	\$22,197	\$22,197	\$22,197	Completed
Resident Initiatives (Site-based Case Mgt)	AMP 25	1408	Lot	\$322	\$1,616	\$1,616	Completed for this AMP
Staff Professional Training	AMP 25	1408	Lot	\$1,170	\$1,170	\$256	In progress
Environmental Awareness and Coordination	AMP 25	1408	Lot	\$669	\$669	\$669	Completed for this AMP
Staff Development and Training	AMP 25	1408	Lot	\$84	\$84	\$84	Completed for this AMP
Inspection Costs	AMP 25	1430	Lot	\$6,644	\$6,644	\$4,809	In progress
CFP Planning and Sundry Cost	AMP 25	1430	Lot	\$1,130	\$2,320	\$2,320	In progress

Part II: Supporting Pages				Grant Type and Number			FFY of Grant:	
PHA Name: Housing Authority of the City of Tampa				Capital Fund Progra FL14P00350108 Replacement Housing Factor Grant No: N/A			2008	
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised ²	Funds Obligated ²	Funds Expended ²		
Underground Utility Systems Repair/Replacement	AMP 25	1450	Lot	\$34,210	\$34,210	\$34,210	Completed by Hayes Construction FY2008-55-ORED-014	
				\$66,426	\$68,910	\$66,161		
The Sanctuary and C. Blythe Andrews:								
Operations	AMP 26	1406	Lot	\$19,845	\$19,845	\$19,845	Completed	
Resident Initiatives (Site-based Case Mgt)	AMP 26	1408	Lot	\$322	\$1,455	\$1,455	Completed for this AMP	
Staff Professional Training	AMP 26	1408	Lot	\$975	\$975	\$890	In progress	
Resident Initiatives (Life Skills Program)	AMP 26	1408	Lot	\$2,400	\$2,400	\$2,400	MOU awarded for Parental Coaching	
Computer Repair Training	AMP 26	1408	Lot	\$0	\$0	\$0	Completed for this AMP	
Elderly and Youth Program Activities	AMP 26	1408	Lot	\$0	\$928	\$928	In progress	
Environmental Awareness and Coordination	AMP 26	1408	Lot	\$928	\$928	\$0	Completed for this AMP	
Staff Development and Training	AMP 26	1408	Lot	\$101	\$101	\$101	Completed for this AMP	
Inspection Costs	AMP 26	1430	Lot	\$7,561	\$10,855	\$10,855	In progress	
CFP Planning and Sundry Cost	AMP 26	1430	Lot	\$663	\$5,127	\$5,127	In progress	
Underground Utility Systems Repair/Replacement	AMP 26	1450	Lot	\$22,830	\$23,530	\$23,530	Hayes Construction FY2008-55-ORED-014 Substantially Complete	
				\$55,625	\$66,144	\$65,129		
Belmont Heights Estates Phase I:								
Operations	AMP 34	1406	Lot	\$28,371	\$28,371	\$28,371	Completed	
Resident Initiatives (Site-based Case Mgt)	AMP 34	1408	Lot	\$0	\$0	\$0	Reprogrammed	
Staff Professional Training	AMP 34	1408	Lot	\$520	\$520	\$377	Completed for this AMP	
Elderly and Youth Program Activities	AMP 34	1408	Lot	\$105	\$105	\$105	Completed for this AMP	
Environmental Awareness and Coordination	AMP 34	1408	Lot	\$74	\$74	\$74	Completed for this AMP	
Staff Development and Training	AMP 34	1408	Lot	\$118	\$118	\$118	Completed for this AMP	
Inspection Costs	AMP 34	1430	Lot	\$8,492	\$8,492	\$5,497	Budgeted for planned use	
CFP Planning and Sundry Cost	AMP 34	1430	Lot	\$872	\$872	\$105	Completed for this AMP	
				\$38,552	\$38,552	\$34,647		
Belmont Heights Estates Phase II:								
Operations	AMP 37	1406	Lot	\$14,994	\$14,994	\$14,994	Completed for this AMP	
Staff Professional Training	AMP 37	1408	Lot	\$520	\$520	\$162	Budgeted for planned use for on-going staff training and salary comparability study	

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Tampa		Grant Type and Number Capital Fund Progra FL14P00350108 Replacement Housing Factor Grant No. N/A			FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		
			Original	Revised ²	Funds Obligated ²	Funds Expended ²	
Status of Work							
Elderly and Youth Program Activities	AMP 37	1408	Lot	\$800	\$800	\$400	Program in progress, budget revision necessary at this time to fund the program an additional 6 months for AMP 37
Environmental Awareness and Coordination	AMP 37	1408	Lot	\$13	\$13	\$13	Completed for this AMP
Staff Development and Training	AMP 37	1408	Lot	\$51	\$51	\$51	Completed for this AMP
Inspection Costs	AMP 37	1430	Lot	\$4,488	\$4,488	\$2,077	Budgeted for planned use
CFP Planning and Sundry Cost	AMP 37	1430	Lot	\$688	\$688	\$540	Budgeted for planned use
				\$21,554	\$21,554	\$18,236	
Gardens at South Bay:							
Operations	AMP 38	1406	Lot	\$3,675	\$3,675	\$3,675	Completed
Staff Professional Training	AMP 38	1408	Lot	\$390	\$390	\$54	Budgeted for planned use for on-going staff training and salary comparability study
Elderly and Youth Program Activities	AMP 38	1408	Lot	\$241	\$241	\$241	Completed for this AMP
Environmental Awareness and Coordination	AMP 38	1408	Lot	\$11	\$11	\$11	Completed for this AMP
Staff Development and Training	AMP 38	1408	Lot	\$17	\$17	\$17	Completed for this AMP
Inspection Costs	AMP 38	1430	Lot	\$1,100	\$1,516	\$1,516	Budgeted for planned use
CFP Planning and Sundry Cost	AMP 38	1430	Lot	\$548	\$548	\$498	Completed for this AMP
Underground Utility System Repairs/Replacement	AMP 38	1450	Lot	\$5,000	\$0	\$0	De-obligated Purchase to Alvarez Plumbing
				\$10,982	\$6,398	\$6,011	
Oaks at Riverview:							
Operations	AMP 39	1406	Lot	\$30,135	\$30,135	\$30,135	Completed for this AMP
Staff Professional Training	AMP 39	1408	Lot	\$520	\$520	\$377	Budgeted for planned use for on-going staff training and salary comparability study
Elderly and Youth Program Activities	AMP 39	1408	Lot	\$4,959	\$4,959	\$3,250	In progress
Environmental Awareness and Coordination	AMP 39	1408	Lot	\$30	\$30	\$30	Completed
Staff Development and Training	AMP 39	1408	Lot	\$118	\$118	\$118	Completed for this AMP
Inspection Costs	AMP 39	1430	Lot	\$9,020	\$9,020	\$4,600	Budgeted for planned use
CFP Planning and Sundry Cost	AMP 39	1430	Lot	\$752	\$752	\$406	In progress
Drainage Improvement and Erosion Control	AMP 39	1450	Lot	\$21,318	\$21,318	\$21,318	Completed By Heart Construction FY2009-MOA-27
				\$66,852	\$66,852	\$60,233	

Part II: Supporting Pages				Grant Type and Number			FFY of Grant:	
PHA Name: Housing Authority of the City of Tampa				Capital Fund Progra FL14P00350108 Replacement Housing Factor Grant No. N/A			2008	
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised ²	Funds Obligated ²	Funds Expended ²		
Belmont Heights Estates Phase III:								
Operations	AMP 40	Lot	\$14,112		\$14,112	\$14,112	Completed for this AMP	
Staff Professional Training	AMP 40	Lot	\$520		\$520	\$156	Budgeted for planned use for on-going staff training and salary comparability study	
Elderly and Youth Program Activities	AMP 40	Lot	\$800		\$800	\$400	In progress	
Environmental Awareness and Coordination	AMP 40	Lot	\$13		\$13	\$13	Completed for this AMP	
Staff Development and Training	AMP 40	Lot	\$51		\$51	\$51	Completed for this AMP	
Inspection Costs	AMP 40	Lot	\$4,224		\$4,224	\$2,077	In progress	
CFP Planning and Sundry Cost	AMP 40	Lot	\$406		\$406	\$258	In progress	
			\$20,126		\$20,126	\$17,066		
Bay Ceia Apartments:								
Operations	AMP 125	Lot	\$5,880		\$5,880	\$5,880	Completed for this AMP	
Resident Initiatives (Site-based Case Mgt)	AMP 125	Lot	\$107		\$431	\$431	Completed for this AMP	
Staff Professional Training	AMP 125	Lot	\$390		\$390	\$54	In progress	
Elderly and Youth Program Activities	AMP 125	Lot	\$107		\$107	\$107	Completed for this AMP	
Environmental Awareness and Coordination	AMP 125	Lot	\$176		\$176	\$176	Completed for this AMP	
Staff Development and Training	AMP 125	Lot	\$17		\$17	\$17	Completed for this AMP	
Inspection Costs	AMP 125	Lot	\$1,760		\$2,518	\$2,518	Budgeted for planned use	
CFP Planning and Sundry Cost	AMP 125	Lot	\$281		\$315	\$315	Budgeted for planned use	
Exterior Door, Frame and Hardware Replacement	AMP 125	Lot	\$40,120		\$40,120	\$0	Awarded to Hayes Construction FY2009-09-ORED-010 In Progress	
			\$48,838		\$49,954	\$9,497		
Resident Initiatives (Site-based Case Mgt)	AMP 99	Lot	\$17,347		\$17,347	\$17,347	Completed for this AMP	
Computer Repair Training	AMP 99	Lot	\$37,538		\$37,538	\$37,538	Completed for this AMP	
Staff Professional Training	AMP 99	Lot	\$5,134		\$5,134	\$1,187	In Progress	
Staff Development and Training	AMP 99	Lot	\$13,056		\$19,253	\$19,253	Completed for this AMP	
Elderly and Youth Program Activities	AMP 99	Lot	\$2,334		\$2,334	\$2,334	Completed for this AMP	
CFP Planning and Sundry Cost	AMP 99	Lot	\$1,368		\$6,314	\$6,314	Completed for this AMP	
Inspection Costs	AMP 99	Lot	\$1,368		\$1,368	\$24	Completed for this AMP	
			\$78,145		\$89,289	\$83,997		
Grand Total			\$5,559,391		\$5,559,391	\$3,575,277		

**Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part III: Supporting Pages**

PHA Name:

Housing Authority of the City of Tampa

Grant Type and Number

Capital Fund Program Grant No. FL14P00350108

Federal FY of Grant

2008

[illegible]

Part I: Summary

PHA Name: Housing Authority of the City of Tampa		Grant Type and Number		FFY of Grant: 2009	
		Capital Fund Program Grant No. FL14P00350109	Replacement Housing Factor Grant No. N/A	FFY of Grant Approval: 2009	
ALL AMPS		Date of CFFP: N/A			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Revised	Obligated	Total Actual Cost¹ Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$505,062	\$0	\$505,022	\$505,022
3	1408 Management Improvements	\$1,119,317	\$0	\$173,792	\$173,792
4	1410 Administration (may not exceed 10% of line 21)	\$555,939	\$0	\$0	\$0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$486,624	\$0	\$32,976	\$32,976
8	1440 Site Acquisition				
9	1450 Site Improvement	\$146,000	\$0	\$26,645	\$1,645
10	1460 Dwelling Structures	\$1,984,627	\$0	\$662,312	\$306,553
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-Dwelling Structures	\$17,312	\$0	\$0	\$0
13	1475 Non-Dwelling Equipment	\$75,000	\$0	\$67,181	\$67,181
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$34,500	\$0	\$0	\$0
17	1499 Development Activities ⁴	\$245,000	\$0	\$0	\$0
18a	1501 Collateralization of Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$444,751	\$0	\$596,197	\$122,250
20	Amount of Annual Grant: (sum of line 2-19)	\$5,614,132	\$0	\$2,064,126	\$1,209,419
21	Amount of line 20 Related to LBP Activities	\$72,490			
22	Amount of line 20 Related to Section 504 Activities	\$127,000	\$0	\$0	\$0
23	Amount of line 20 Related to Security - Soft Costs	\$0			
24	Amount of line 20 Related to Security - Hard Costs	\$29,312	\$0	\$0	\$0
25	Amount of line 20 Related to Energy Conservation Measures		\$0	\$0	\$0
Signature of President & CEO <i>Seamus H. Ryan</i>		Date 1/24/11	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report
³ PHAs with under 250 units in management may use 100% CFP Grants for Operations
⁴ RHF funds shall be included here

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Tampa		Grant Type and Number Capital Fund Program Grant No. FL14P00350109 Replacement Housing Factor Grant No: N/A				FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised ¹	Funds Obligated ²	Funds Expended	
Administration (COCC)	AMP 99	1410	Lot	\$555,939			
Computer Software and Hardware Replacement (COCC)	AMP 99	1408	Lot	\$45,000		\$51,702	In progress
Media/Business Newsletter Publication (COCC)	AMP 99	1408	Lot	\$50,000		\$1,850	In progress
Business Plan and Operational Assessment (COCC)	AMP 99	1408	Lot	\$20,000		\$6,534	In progress
Oaks at Riverview Community Center Management (COCC)	AMP 99	1408	Lot	\$125,000			
Homeownership Counseling Program (COCC)	AMP 99	1408	Lot	\$200,000		\$75,713	In progress
Architectural and Engineering Fees (COCC)	AMP 99	1430	Lot	\$300,000			
CFP Planning and Sundry Costs (COCC)	AMP 99	1430.17	Lot	\$0		\$6,283	In progress
Vehicle Maintenance and Replacement Program (COCC)	AMP 99	1475	Lot	\$75,000		\$67,181	In progress
Central Office and Program and Property Services Security System Installation (CCTV/Fencing) (COCC)	AMP 99	1470	Lot	\$17,312			
Development Activities (COCC)	AMP 99	1499	Lot	\$245,000			
Contingency	AMP 99	1502	Lot	\$444,751		\$596,197	J.L. Young Int/Ext Gibraltar Construction Company-Revision forth coming to allocate into AMPs
Subtotal Central Office Cost Center AMP 99				\$2,078,002	\$0	\$805,459	\$331,512
Operations (NBH)	AMP 1	1406	Lot	\$77,028		\$77,028	Complete
Resident Initiatives (Site-Based Case Management) (NBH)	AMP 1	1408	Lot	\$35,632		\$207	In progress
Staff Professional Training (NBH)	AMP 1	1408	16	\$4,048			
Resident Initiatives (Life Skills Program) (NBH)	AMP 1	1408	Lot	\$11,528		\$1,511	In progress
Resident Initiatives (Community & Supportive Services) (NBH)	AMP 1	1408	Lot	\$41,920			
Computer Repair Training (NBH)	AMP 1	1408	Lot	\$7,864		\$599	In progress
Elderly and Youth Program Activities (NBH)	AMP 1	1408	Lot	\$8,384			
Environmental Awareness and Coordination (NBH)	AMP 1	1408	Lot	\$11,528			
Inspection Costs (NBH)	AMP 1	1430.7	Lot	\$23,056			
CFP Planning and Sundry Costs (NBH)	AMP 1	1430.17	Lot	\$9,432		\$1,610	In progress
Relocation Costs (NBH)	AMP 1	1495	Lot	\$5,000			
Site Improvements - drainage improvement and erosion control (NBH)	AMP 1	1450	Lot	\$15,000			
Basketball Court Replacement (NBH)	AMP 1	1450		\$5,000			
Kitchen Cabinet Repairs (NBH)	AMP 1	1460	Lot	\$50,000			
Bathroom Refurbishment (NBH)	AMP 1	1460	50	\$130,000			
Bathroom Interior Painting (NBH)	AMP 1	1460	50	\$20,000			
Heating System Replacement (NBH)	AMP 1	1460	50	\$90,000			
Window Screen Replacement (NBH)	AMP 1	1460	100	\$25,000			
Window Blind Replacement (NBH)	AMP 1	1460	100	\$73,000		\$77,225	Phase Completed by R. Barrett Rusnak Construction and Development

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Tampa		Grant Type and Number Capital Fund Program Grant No. FL14P00350109 Replacement Housing Factor Grant No: N/A				FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised¹	Funds Obligated²	Funds Expended	
Laundry Facility Improvement (NBH)	AMP 1	1460	Lot	\$45,000			Complete Malphus and Son General Contractor
Roof Replacement (NBH)	AMP 1	1460	Lot	\$220,000	\$130,715	\$130,715	
Subtotal North Boulevard Homes AMP 1				\$908,420	\$288,895	\$288,895	
Operations (RPV)	AMP 8	1406	Lot	\$63,504	\$63,504	\$63,504	Complete
Resident Initiatives (Site-Based Case Management) (RPV)	AMP 8	1408	Lot	\$29,376	\$173	\$173	In progress
Staff Professional Training (RPV)	AMP 8	1408	16	\$5,000			
Resident Initiatives (Life Skills Program) (RPV)	AMP 8	1408	Lot	\$9,504	\$4,555	\$4,555	In progress
Resident Initiatives (Community & Supportive Services) (RPV)	AMP 8	1408	Lot	\$34,560			
Computer Repair Training (RPV)	AMP 8	1408	Lot	\$6,480			
Elderly and Youth Program Activities (RPV)	AMP 8	1408	Lot	\$6,912	\$2,674	\$2,674	In progress
Environmental Awareness and Coordination (RPV)	AMP 8	1408	Lot	\$9,504			
Inspection Costs (RPV)	AMP 8	1430.7	Lot	\$19,120			
CFP Planning and Sundry Costs (RPV)	AMP 8	1430.17	Lot	\$7,776	\$604	\$604	In progress
Relocation Costs (RPV)	AMP 8	1495	Lot	\$5,000			
Site Improvements - drainage improvement and erosion control (RPV)	AMP 8	1450	Lot	\$15,000			
Kitchen Renovation (RPV)	AMP 8	1460	50	\$274,500			
Bathroom Refurbishment (RPV)	AMP 8	1460	50	\$140,000	\$984	\$984	In progress
Bathroom Interior Painting (RPV)	AMP 8	1460	50	\$23,000			
Heating System Replacement (RPV)	AMP 8	1460	50	\$80,000			
Window Screen Replacement (RPV)	AMP 8	1460	100	\$25,000			
Window Blind Replacement (RPV)	AMP 8	1460	100	\$75,000			
Subtotal Robles Park Village AMP 8				\$829,236	\$72,493	\$72,493	
Resident Initiatives (Site-Based Case Management) (Central Park)	AMP 9	1408	Lot	\$0	\$582	\$582	In progress
Computer Repair Training (Central Park)	AMP 9	1408	Lot	\$0	\$119	\$119	In progress
CFP Planning and Sundry Costs (Central Park)	AMP 9	1430.17	Lot	\$0	\$20,193	\$20,193	In progress
Subtotal Central Park Village AMP 9				\$0	\$20,894	\$20,894	
Operations (Mary Bethune, North Boulevard Annex and Central Office)	AMP 10	1406	Lot	\$44,982	\$44,982	\$44,982	In progress
Resident Initiatives (Site-Based Case Management) (Mary Bethune, North Boulevard Annex and Central Office)	AMP 10	1408	Lot	\$20,808	\$115	\$115	In progress
Staff Professional Training (Mary Bethune, North Boulevard Annex and Central Office)	AMP 10	1408	16	\$24,480			
Resident Initiatives (Life Skills Program) (Mary Bethune, North Boulevard Annex and Central Office)	AMP 10	1408	Lot	\$3,500	\$1,511	\$1,511	In progress

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Tampa		Grant Type and Number Capital Fund Program Grant No. FL14P00350109 Replacement Housing Factor Grant No. N/A				FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised ¹	Funds Obligated ²	Funds Expended	
Resident Initiatives (Community & Supportive Services) (Mary Bethune, North Boulevard Annex and Central Office)	AMP 10	1408	Lot	\$6,732			
Computer Repair Training (Mary Bethune, North Boulevard Annex and Central Office)	AMP 10	1408	Lot	\$4,590		\$3,376	In progress
Elderly and Youth Program Activities (Mary Bethune, North Boulevard Annex and Central Office)	AMP 10	1408	Lot	\$4,896		\$2,904	In progress
Environmental Awareness and Coordination (Mary Bethune, North Boulevard Annex and Central Office)	AMP 10	1408	Lot	\$6,732			
Inspection Costs (Mary Bethune, North Boulevard Annex and Central Office)	AMP 10	1430.7	Lot	\$13,544			
CFP Planning and Sundry Costs (Mary Bethune, North Boulevard Annex and Central Office)	AMP 10	1430.17	Lot	\$5,508		\$9,746	In progress
Relocation Costs (Mary Bethune, North Boulevard Annex and Central Office)	AMP 10	1495	Lot	\$4,000		\$2,092	In progress
Site Improvements - drainage improvement and erosion control (Mary Bethune, North Boulevard Annex and Central Office)	AMP 10	1450	Lot	\$5,000			
Common area laundry improvement (MBH)	AMP 10	1460	50	\$12,000			
Bathroom flooring replacement (MBH)	AMP 10	1460	5	\$1,500			
Bathroom Interior Painting (MBH)	AMP 10	1460	5	\$1,000			
Heating System Replacement (NBH Annex)	AMP 10	1460	20	\$32,000			
Window Blind Replacement (NBH Annex)	AMP 10	1460	20	\$30,000		\$19,114	Phase Completed R. Barrett Rusnak Construction and Development
Window Screen Replacement (NBH Annex)	AMP 10	1460	20	\$10,000			
Bathroom Vanity (NBH Annex)	AMP 10	1460	20	\$6,000			
Security Camera (CCTV) (MBH)	AMP 10	1460	Lot	\$12,000			
Subtotal Mary Bethune, North Boulevard Annex and Central Office AMP 10				\$249,272	\$0	\$83,838	\$83,838
Operations (JLY)	AMP 12	1406	Lot	\$58,800		\$58,800	In progress
Resident Initiatives (Site-Based Case Management) (JLY)	AMP 12	1408	Lot	\$27,200		\$10,244	In progress
Staff Professional Training (JLY)	AMP 12	1408	16	\$32,000			
Resident Initiatives (Life Skills Program) (JLY)	AMP 12	1408	Lot	\$2,800		\$1,511	In progress
Resident Initiatives (Community & Supportive Services) (JLY)	AMP 12	1408	Lot	\$6,800			
Computer Repair Training (JLY)	AMP 12	1408	Lot	\$6,000			
Elderly and Youth Program Activities (JLY)	AMP 12	1408	Lot	\$6,400		\$902	In progress
Environmental Awareness and Coordination (JLY)	AMP 12	1408	Lot	\$8,800			
Inspection Costs (JLY)	AMP 12	1430.7	Lot	\$17,600			

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Tampa		Grant Type and Number Capital Fund Program Grant No. FL14P00350109 Replacement Housing Factor Grant No: N/A				FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised ¹	Funds Obligated ²	Funds Expended	
CFP Planning and Sundry Costs (JLY)	AMP 12	1430.17	Lot	\$7,200	\$629	\$629	In progress
Relocation Costs (JLY)	AMP 12	1495	Lot	\$4,000	\$29,825	\$29,825	In progress
Site Improvements - drainage improvement and erosion control (JLY)	AMP 12	1450	Lot	\$25,000	\$25,000	\$0	In progress
Elevator Upgrade/Maintenance (JLY)	AMP 12	1460	Lot	\$80,000			
Bathroom Renovation (JLY)	AMP 12	1460	50	\$100,000	\$164,520	\$0	In progress
Subtotal J. L. Young Apartments AMP 12				\$384,600	\$291,429	\$101,910	
Operations (Seminole and Squire Villa)	AMP 15	1406	Lot	\$19,110	\$19,110	\$19,110	In progress
Resident Initiatives (Site-Based Case Management) (Seminole and Squire Villa)	AMP 15	1408	Lot	\$8,840	\$46	\$46	In progress
Staff Professional Training (Seminole and Squire Villa)	AMP 15	1408	16	\$10,400			
Resident Initiatives (Life Skills Program) (Seminole and Squire Villa)	AMP 15	1408	Lot	\$2,500			
Resident Initiatives (Community & Supportive Services) (Seminole and Squire Villa)	AMP 15	1408	Lot	\$2,860			
Computer Repair Training (Seminole and Squire Villa)	AMP 15	1408	Lot	\$1,950			
Elderly and Youth Program Activities (Seminole and Squire Villa)	AMP 15	1408	Lot	\$2,600			
Environmental Awareness and Coordination (Seminole and Squire Villa)	AMP 15	1408	Lot	\$2,860			
Inspection Costs (Seminole and Squire Villa)	AMP 15	1430.7	Lot	\$5,720			
CFP Planning and Sundry Costs (Seminole and Squire Villa)	AMP 15	1430.17	Lot	\$2,340	\$3,241	\$3,241	In progress
Relocation Costs (Seminole and Squire Villa)	AMP 15	1495	Lot	\$3,000			
Site Improvements - drainage improvement and erosion control (Seminole and Squire Villa)	AMP 15	1450	Lot	\$15,000			
Exterior Siding Replacement (Seminole)	AMP 15	1460	Lot	\$0	\$67,444	\$0	In progress
Roof Replacement (Seminole)	AMP 15	1460	Lot	\$50,000			
Framing System Structural Improvement (Seminole)	AMP 15	1460	Lot	\$25,000			
Subtotal Seminole Apartments and Squire Villa AMP 15				\$152,180	\$69,841	\$22,397	
Operations (Azzarelli)	AMP 17	1406	Lot	\$4,410	\$4,410	\$4,410	In progress
Resident Initiatives (Site-Based Case Management) (Azzarelli)	AMP 17	1408	Lot	\$2,040	\$12	\$12	In progress
Resident Initiatives (Community & Supportive Services) (Azzarelli)	AMP 17	1408	Lot	\$2,400			
Staff Professional Training (Azzarelli)	AMP 17	1408	16	\$2,500			
Resident Initiatives (Life Skills Program) (Azzarelli)	AMP 17	1408	Lot	\$1,000			
Computer Repair Training (Azzarelli)	AMP 17	1408	Lot	\$1,000			
Elderly and Youth Program Activities (Azzarelli)	AMP 17	1408	Lot	\$1,000			
Environmental Awareness and Coordination (Azzarelli)	AMP 17	1408	Lot	\$1,000			

Part II: Supporting Pages

Part II: Supporting Pages		Grant Type and Number			FFY of Grant:			
PHA Name: Housing Authority of the City of Tampa		Capital Fund Program Grant No. FL14P00350109 Replacement Housing Factor Grant No: N/A			2009			
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised ¹	Funds Obligated ²	Funds Expended		
Inspection Costs (Azzarelli)	AMP 17	1430.7	Lot	\$1,320				
CFP Planning and Sundry Costs (Azzarelli)	AMP 17	1430.17	Lot	\$1,000		\$40	In progress	
Relocation Costs (Azzarelli)	AMP 17	1495	Lot	\$1,500				
Site Improvements - drainage improvement and erosion control (Azzarelli)	AMP 17	1450	Lot	\$5,000				
Underground Utility System Repair/Replacement (Azzarelli)	AMP 17	1450	Lot	\$5,000				
Plumbing and mecnacial drainage improvements (Azzarelli)	AMP 17	1460	Lot	\$7,427				
Bathroom Renovation (Azzarelli)	AMP 17	1460	Lot	\$25,000		\$19,606	Completed Malphus and Son General Contractor	
Subtotal Azzarelli Apartments AMP 17				\$61,597	\$0	\$24,068	\$23,084	
Operations (Scruggs and J. L. Young Annex)	AMP 23	1406	Lot	\$19,992		\$19,952	\$19,952	In progress
Resident Initiatives (Site-Based Case Management) (Scruggs and J. L. Young Annex)	AMP 23	1408	Lot	\$9,248		\$435	\$435	In progress
Resident Initiatives (Community & Supportive Services) (Scruggs and J. L. Young Annex)	AMP 23	1408	Lot	\$10,880				
Staff Professional Training (Scruggs and J. L. Young Annex)	AMP 23	1408	16	\$2,500				
Resident Initiatives (Life Skills Program) (Scruggs and J. L. Young Annex)	AMP 23	1408	Lot	\$2,992				
Computer Repair Training (Scruggs and J. L. Young Annex)	AMP 23	1408	Lot	\$2,040				
Elderly and Youth Program Activities (Scruggs and J. L. Young Annex)	AMP 23	1408	Lot	\$2,176		\$432	\$432	In progress
Environmental Awareness and Coordination (Scruggs and J. L. Young Annex)	AMP 23	1408	Lot	\$2,992				
Inspection Costs (Scruggs and J. L. Young Annex)	AMP 23	1430.7	Lot	\$5,984				
CFP Planning and Sundry Costs (Scruggs and J. L. Young Annex)	AMP 23	1430.17	Lot	\$2,448		\$10,474	\$10,474	In progress
Relocation Costs (Scruggs and J. L. Young Annex)	AMP 23	1495	Lot	\$1,500		\$1,975	\$1,975	In progress
Roof Replacement (J. L. Young Annex)	AMP 23	1460	Lot	\$60,000				
Exterior Siding Replacement (Scruggs)	AMP 23	1460	Lot	\$30,000				
Bathroom Remnovation (J. L. Young Annex)	AMP 23	1460	50	\$18,000		\$122,812	\$0	Awarded and In Progress Gibraltar Construction
Heating System Replacement (Scruggs)	AMP 23	1460	50	\$10,000				
Subtotal Scruggs Manor/J. L. Young Annex AMP 23				\$180,752	\$0	\$156,080	\$33,268	
Operations (Azelee, StL/C, Ahors)	AMP 25	1406	Lot	\$22,197		\$22,197	\$22,197	In progress
Resident Initiatives (Site-Based Case Management) (Azelee, StL/C, Ahors)	AMP 25	1408	Lot	\$10,268		\$58	\$58	In progress

Part II: Supporting Pages

PHA Name:
 Housing Authority of the City of Tampa

Grant Type and Number

Capital Fund Program Grant No. FL14P00350109
 Replacement Housing Factor Grant No: N/A

FFY of Grant:

2009

Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised ¹	Funds Obligated ²	Funds Expended	
Resident Initiatives (Community & Supportive Services) (Azelee, St/LC, Arbors)	AMP 25	1408	Lot	\$12,080			
Staff Professional Training (Azelee, St/LC, Arbors)	AMP 25	1408	16	\$1,800			
Resident Initiatives (Life Skills Program) (Azelee, St/LC, Arbors)	AMP 25	1408	Lot	\$3,322			
Computer Repair Training (Azelee, St/LC, Arbors)	AMP 25	1408	Lot	\$2,265	\$119	\$119	In progress
Elderly and Youth Program Activities (Azelee, St/LC, Arbors)	AMP 25	1408	Lot	\$2,416			
Environmental Awareness and Coordination (Azelee, St/LC, Arbors)	AMP 25	1408	Lot	\$3,322			
Inspection Costs (Azelee, St/LC, Arbors)	AMP 25	1430.7	Lot	\$6,644			
CFP Planning and Sundry Costs (Azelee, St/LC, Arbors)	AMP 25	1430.17	Lot	\$2,718	\$658	\$658	In progress
Relocation Costs (Azelee, St/LC, Arbors)	AMP 25	1495	Lot	\$2,500			
Site Improvements - grounds and irrigation improvements (Arbors)	AMP 25	1450	Lot	\$13,000			
Site Improvements - drainage improvement and erosion control (All)	AMP 25	1450	Lot	\$8,000			
Roof Replacement (St. Louis/St. Conrad)	AMP 25	1460	Lot	\$25,000	\$59,894	\$59,894	In progress
Exterior Siding Replacement (St. Louis/St. Conrad)	AMP 25	1460	50	\$25,000			
Subtotal Azelee, St. Louis/St. Conrad, Arbors AMP 25				\$140,532	\$0	\$82,926	
Operations (Sanctuary and CBA)	AMP 26	1406	Lot	\$19,845		\$19,845	In progress
Resident Initiatives (Site-Based Case Management) (Sanctuary and CBA)	AMP 26	1408	Lot	\$9,180	\$69	\$69	In progress
Resident Initiatives (Community & Supportive Services) (Sanctuary and CBA)	AMP 26	1408	Lot	\$10,800			
Staff Professional Training (Sanctuary and CBA)	AMP 26	1408	16	\$1,500			
Resident Initiatives (Life Skills Program) (Sanctuary and CBA)	AMP 26	1408	Lot	\$2,970			
Computer Repair Training (Sanctuary and CBA)	AMP 26	1408	Lot	\$2,025	\$4,204	\$4,204	In progress
Elderly and Youth Program Activities (Sanctuary and CBA)	AMP 26	1408	Lot	\$2,160	\$960	\$960	In progress
Environmental Awareness and Coordination (Sanctuary and CBA)	AMP 26	1408	Lot	\$2,970			
Inspection Costs (Sanctuary and CBA)	AMP 26	1430.7	Lot	\$5,940			
CFP Planning and Sundry Costs (Sanctuary and CBA)	AMP 26	1430.17	Lot	\$2,430	\$4,806	\$4,806	In progress
Relocation Costs (Sanctuary and CBA)	AMP 26	1495	Lot	\$2,500			
Site Improvements - sidewalk replacement (C. Blythe Andrews)	AMP 26	1450	Lot	\$8,000	\$1,645	\$1,645	In progress
Roof Replacement (C. Blythe Andrews)	AMP 26	1460	Lot	\$15,000			
Interior Floor Replacement (C. Blythe Andrews)	AMP 26	1460	Lot	\$109,200			
Subtotal Sanctuary, C. Blythe Andrews AMP 26				\$194,520	\$0	\$31,530	
Operations (BHE I)	AMP 34	1406	Lot	\$28,371		\$28,371	In progress
Resident Initiatives (Site-Based Case Management) (BHE I)	AMP 34	1408	Lot	\$13,124	\$81	\$81	In progress

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Tampa		Grant Type and Number Capital Fund Program Grant No. FL14P00350109 Replacement Housing Factor Grant No: N/A				FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised ¹	Funds Obligated ²	Funds Expended	
Resident Initiatives (Community & Supportive Services) (BHE I)	AMP 34	1408	Lot	\$10,000			
Staff Professional Training (BHE I)	AMP 34	1408	16	\$800			
Resident Initiatives (Life Skills Program) (BHE I)	AMP 34	1408	Lot	\$2,850			
Computer Repair Training (BHE I)	AMP 34	1408	Lot	\$1,950			
Elderly and Youth Program Activities (BHE I)	AMP 34	1408	Lot	\$3,088			
Environmental Awareness and Coordination (BHE I)	AMP 34	1408	Lot	\$2,500			
Inspection Costs (BHE I)	AMP 34	1430.7	Lot	\$8,492			
CFP Planning and Sundry Costs (BHE I)	AMP 34	1430.17	Lot	\$3,474	\$281	\$281	In progress
Relocation Costs (BHE I)	AMP 34	1495	Lot	\$1,000			
Subtotal Belmont Heights Phase I AMP 34				\$75,649	\$28,733	\$28,733	
Operations (BHE II)	AMP 37	1406	Lot	\$28,371		\$28,371	In progress
Resident Initiatives (Site-Based Case Management) (BHE II)	AMP 37	1408	Lot	\$13,124	\$28,371	\$35	In progress
Resident Initiatives (Community & Supportive Services) (BHE II)	AMP 37	1408	Lot	\$10,000			
Staff Professional Training (BHE II)	AMP 37	1408	16	\$800			
Resident Initiatives (Life Skills Program) (BHE II)	AMP 37	1408	Lot	\$2,850			
Computer Repair Training (BHE II)	AMP 37	1408	Lot	\$1,950			
Elderly and Youth Program Activities (BHE II)	AMP 37	1408	Lot	\$3,088			
Environmental Awareness and Coordination (BHE II)	AMP 37	1408	Lot	\$2,500			
Inspection Costs (BHE II)	AMP 37	1430.7	Lot	\$8,492			
CFP Planning and Sundry Costs (BHE II)	AMP 37	1430.17	Lot	\$3,474	\$303	\$303	In progress
Relocation Costs (BHE II)	AMP 37	1495	Lot	\$1,000			
Subtotal Belmont Heights Phase II AMP 37				\$75,649	\$28,709	\$28,709	
Operations (GSB)	AMP 38	1406	Lot	\$68,325	\$68,325	\$68,325	In progress
Resident Initiatives (Site-Based Case Management) (GSB)	AMP 38	1408	Lot	\$1,700	\$12	\$12	In progress
Resident Initiatives (Community & Supportive Services) (GSB)	AMP 38	1408	Lot	\$2,000			
Staff Professional Training (GSB)	AMP 38	1408	16	\$600			
Resident Initiatives (Life Skills Program) (GSB)	AMP 38	1408	Lot	\$600			
Computer Repair Training (GSB)	AMP 38	1408	Lot	\$500			
Elderly and Youth Program Activities (GSB)	AMP 38	1408	Lot	\$700			
Environmental Awareness and Coordination (GSB)	AMP 38	1408	Lot	\$1,000			
Inspection Costs (GSB)	AMP 38	1430.7	Lot	\$1,100			
CFP Planning and Sundry Costs (GSB)	AMP 38	1430.17	Lot	\$1,000	\$40	\$40	In progress
Relocation Costs (GSB)	AMP 38	1495	Lot	\$500			

Part II: Supporting Pages

PHA Name:
 Housing Authority of the City of Tampa

Grant Type and Number

Capital Fund Program Grant No. FL14P0030109
 Replacement Housing Factor Grant No: N/A

FFY of Grant:
 2009

Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised ¹	Funds Obligated ²	Funds Expended	
Subtotal Gardens at South Bay AMP 38			\$78,025	\$0	\$68,377	\$68,377	
Operations (Oaks)	AMP 39	1406	\$30,135		\$30,135	\$30,135	In progress
Resident Initiatives (Site-Based Case Management) (Oaks)	AMP 39	1408	\$13,940		\$81	\$81	In progress
Resident Initiatives (Community & Supportive Services) (Oaks)	AMP 39	1408	\$16,400				
Staff Professional Training (Oaks)	AMP 39	1408	\$800				
Resident Initiatives (Life Skills Program) (Oaks)	AMP 39	1408	\$3,500				
Computer Repair Training (Oaks)	AMP 39	1408	\$3,075				
Elderly and Youth Program Activities (Oaks)	AMP 39	1408	\$3,280		\$1,023	\$1,023	In progress
Environmental Awareness and Coordination (Oaks)	AMP 39	1408	\$4,510				
Inspection Costs (Oaks)	AMP 39	1430.7	\$9,020				
CFP Planning and Sundry Costs (Oaks)	AMP 39	1430.17	\$3,280		\$381	\$381	In progress
Relocation Costs (Oaks)	AMP 39	1495	\$1,000				
Subtotal Oaks at Riverview AMP 39			\$88,940	\$0	\$31,620	\$31,620	
Operations (BHE III)	AMP 40	1406	\$14,112		\$14,112	\$14,112	In progress
Resident Initiatives (Site-Based Case Management) (BHE III)	AMP 40	1408	\$6,528		\$35	\$35	In progress
Resident Initiatives (Community & Supportive Services) (BHE III)	AMP 40	1408	\$4,000				
Staff Professional Training (BHE III)	AMP 40	1408	\$800				
Resident Initiatives (Life Skills Program) (BHE III)	AMP 40	1408	\$2,200				
Computer Repair Training (BHE III)	AMP 40	1408	\$1,530				
Elderly and Youth Program Activities (BHE III)	AMP 40	1408	\$1,632				
Environmental Awareness and Coordination (BHE III)	AMP 40	1408	\$2,244				
Inspection Costs (BHE III)	AMP 40	1430.7	\$4,224				
CFP Planning and Sundry Costs (BHE III)	AMP 40	1430.17	\$1,728		\$121	\$121	In progress
Relocation Costs (BHE III)	AMP 40	1495	\$1,000				
Subtotal Belmont Phase III AMP 40			\$39,998	\$0	\$14,267	\$14,267	
Operations (Bay Ceia)	AMP 125	1406	\$5,880		\$5,880	\$5,880	In progress
Resident Initiatives (Site-Based Case Management) (Bay Ceia)	AMP 125	1408	\$2,720		\$115	\$115	In progress
Resident Initiatives (Community & Supportive Services) (Bay Ceia)	AMP 125	1408	\$3,200				
Staff Professional Training (Bay Ceia)	AMP 125	1408	\$600				
Resident Initiatives (Life Skills Program) (Bay Ceia)	AMP 125	1408	\$1,000				
Computer Repair Training (Bay Ceia)	AMP 125	1408	\$1,000				
Elderly and Youth Program Activities (Bay Ceia)	AMP 125	1408	\$800				

Part II: Supporting Pages		Grant Type and Number		FFY of Grant:			
PHA Name: Housing Authority of the City of Tampa		Capital Fund Program Grant No. FL14P00350109 Replacement Housing Factor Grant No: N/A		2009			
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised¹	Funds Obligated²	Funds Expended	
Environmental Awareness and Coordination (Bay Ceia)	AMP 125	1408	Lot	\$1,000			
Inspection Costs (Bay Ceia)	AMP 125	1430.7	Lot	\$1,760			
CFP Planning and Sundry Costs (Bay Ceia)	AMP 125	1430.17	Lot	\$800		\$41	In progress
Relocation Costs (Bay Ceia)	AMP 125	1495	Lot	\$1,000			
Site Improvements - sidewalk replacement (Bay Ceia)	AMP 125	1450	Lot	\$1,000			
Underground Utility Systems Repair/Replacement (Bay Ceia)	AMP 125	1450	Lot	\$6,000			
Perimeter Fencing (Bay Ceia)	AMP 125	1450	Lot	\$20,000			
Roof Replacement (Bay Ceia)	AMP 125	1460	Lot	\$20,000			
Bathroom Renovation (Bay Ceia)	AMP 125	1460	Lot	\$10,000			
Subtotal Bay Ceia AMP 125				\$76,760		\$6,036	\$6,036
Total All Sites				\$5,614,132		\$0	\$2,125,193
							\$1,270,487

**Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part III: Supporting Pages**

PHA Name: Housing Authority of the City of Tampa		Grant Type and Number Capital Fund Program Grant No. FL14P00350109			Federal FY of Grant 2009	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)		
	Original	Revised	Actual	Original	Revised	Actual
Central Office Cost Center	9/30/2011			9/30/2013		
North Boulevard Homes AMP 1	9/30/2011			9/30/2013		
Robles Park AMP 8	9/30/2011			9/30/2013		
Central Park AMP 9	9/30/2011			9/30/2013		
Mary Bethune AMP 10	9/30/2011			9/30/2013		
North Boulevard Homes Annex AMP 10	9/30/2011			9/30/2013		
Central Office AMP 10	9/30/2011			9/30/2013		
J. L. Young Apartments AMP 12	9/30/2011			9/30/2013		
Seminole AMP 15	9/30/2011			9/30/2013		
Squire Villa AMP 15	9/30/2011			9/30/2013		
Azzarelli Apartments AMP 17	9/30/2011			9/30/2013		
Scruggs AMP 23	9/30/2011			9/30/2013		
J. L. Young Annex AMP 23	9/30/2011			9/30/2013		
Azele Apartments AMP 25	9/30/2011			9/30/2013		
SoHo Apartments AMP 25	9/30/2011			9/30/2013		
St. Louis/St. Conrad AMP 25	9/30/2011			9/30/2013		
Arbors AMP 25	9/30/2011			9/30/2013		
The Sanctuary AMP 26	9/30/2011			9/30/2013		
C. Blythe Andrews AMP 26	9/30/2011			9/30/2013		
Bay Ceia AMP 125	9/30/2011			9/30/2013		
Belmont Phase I AMP 34	9/30/2011			9/30/2013		
Belmont Phase II AMP 37	9/30/2011			9/30/2013		
Gardens at South Bay AMP 38	9/30/2011			9/30/2013		
Oaks at Riverview AMP 39	9/30/2011			9/30/2013		
Belmont Phase III AMP 40	9/30/2011			9/30/2013		

Housing Authority of the City of Tampa
Capital Fund Recovery Grant
Performance & Evaluation Report

As of September 30, 2010

Part I: Summary		Grant Type and Number		FFY of Grant: 2009	
PHA Name:		Capital Fund Program Grant No.		Replacement Housing Factor Grant	
Housing Authority of the City of Tampa		FL14S00350109		No. N/A	
ALL AMPS		Date of CFFP: N/A		FFY of Grant Approval: 2009	
Type of Grant		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement	
<input type="checkbox"/> Original Annual Statement				<input type="checkbox"/> Final Performance and Evaluation Report	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010					
Line	Summary by Development Account	Total Estimated Cost	Revised	Obligated	Total Actual Cost¹
		Original			Expended as of 9/30/2010
1	Total non-CFF Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$250,000		\$250,000	\$226,267
8	1440 Site Acquisition				
9	1450 Site Improvement	\$916,544		\$878,246	\$829,443
10	1460 Dwelling Structures	\$8,041,884		\$8,098,871	\$5,987,548
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-Dwelling Structures	\$257,384		\$238,695	\$179,686
13	1475 Non-Dwelling Equipment	\$100,000		\$100,000	\$0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$974,761		\$974,761	\$847,707
18a	1501 Collateralization of Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2-19)	\$10,540,573		\$0	\$10,540,573
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	\$15,000		\$0	\$15,000
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs	\$100,000		\$0	\$0
25	Amount of line 20 Related to Energy Conservation Measures	\$1,047,885		\$0	\$986,733
Signature of President & CEO		Date		Signature of Public Housing Director	
<i>Deanne H. Ryan</i>		1/24/11			

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report
³ PHAs with under 250 units in management may use 100% CFF Grants for Operations
⁴ RHF funds shall be included here

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Tampa		Grant Type and Number Capital Fund Program Grant No. FL14S00350109 Replacement Housing Factor Grant No: N/A		FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised ¹	Funds Obligated ²	Funds Expended ² as of 8-30-2010	
Landscaping, Grounds and Curb Appeal (NBH)	AMP 1	1450	Lot	\$40,758		\$81,516	NTP 7/10/09 Malphus and Son FY2008-54-ORED-006. Work completed.
Paint/Repair Exterior Fencing (NBH)	AMP 1	1450	Lot	\$43,256		\$43,256	NTP 7/10/09 Malphus and Son FY2008-54-ORED-006. Work completed.
Window Replacement/Repairs	AMP 1	1460	Lot	\$47,625		\$47,625	NTP 7/10/09 Malphus and Son FY2008-54-ORED-006. Work completed.
Rehabilitation of Vacant Rental Units (NBH)	AMP 1	1460	8	\$40,000		\$13,468	NTP 12/14/09 Malphus and Son FY2008-54-ORED-007. Work is in progress.
Install New A/C units (NBH)	AMP 1	1460	10	\$35,000		\$38,390	Malphus and Son FY2008-54-ORED-006. Added by Change Order. Work Completed
Water Heaters (Energy Efficient) (NBH)	AMP 1	1460	Lot	\$138,706		\$0	Water heaters contracted to be replaced in North Boulevard Homes AMP 10 Only.
Roof Replacement (NBH)	AMP 1	1460	Lot	\$420,000		\$420,000	Malphus and Son FY2008-54-ORED-003. Work completed.
Screen Doors (NBH)	AMP 1	1460	Lot	\$48,336		\$4,335	NTP 7/10/09 Malphus and Son FY2008-54-ORED-006. Work completed.
Building Exterior Painting/Pressure Washing (NBH)	AMP 1	1460	Lot	\$17,000		\$17,000	NTP 7/10/09 Malphus and Son FY2008-54-ORED-006. Work completed.
Property Management Office Renovation (NBH)	AMP 1	1470	1	\$22,005		\$0	NTP 12/14/09 Malphus and Son FY2008-54-ORED-007. Work is in progress.
				\$840,681		\$611,065	
Landscaping, Grounds and Curb Appeal (RPV)	AMP 8	1450	Lot	\$55,000		\$51,143	NTP 5/8/2009 Malphus and Son FY2008-54-ORED-004. Work Completed.
Playground Equipment (RPV)	AMP 8	1450	Lot	\$25,000		\$25,000	NTP 5/8/2009 Malphus and Son FY2008-54-ORED-004. Work Completed.
Window Screens (RPV)	AMP 8	1460	Lot	\$50,000		\$50,000	NTP 5/8/2009 Malphus and Son FY2008-54-ORED-004. Work Completed.
Windows (RPV)	AMP 8	1460	Lot	\$1,520		\$1,520	NTP 5/8/2009 Malphus and Son FY2008-54-ORED-004. Work Completed.
Rehabilitation of Vacant Rental Units (RPV)	AMP 8	1460	27	\$110,079		\$110,079	NTP 5/8/2009 Malphus and Son FY2008-54-ORED-004. Work Completed.
Heating System Repair and Replacement (RPV)	AMP 8	1460	Lot	\$169,727		\$169,727	NTP 5/8/2009 Malphus and Son FY2008-54-ORED-004. Work Completed.
Install New Screen Doors (RPV)	AMP 8	1460	Lot	\$42,529		\$42,529	NTP 5/8/2009 Malphus and Son FY2008-54-ORED-004. Work Completed.
Building Exterior Painting/Pressure Washing (RPV)	AMP 8	1460	Lot	\$50,000		\$50,000	NTP 5/8/2009 Malphus and Son FY2008-54-ORED-004. Work Completed.
Property Management Office Renovation (RPV)	AMP 8	1470	1	\$10,000		\$10,000	NTP 5/8/2009 Malphus and Son FY2008-54-ORED-004. Work Completed.
				\$513,855		\$509,998	
Landscaping, Grounds and Curb Appeal (NBH)	AMP 10	1450	Lot	\$10,496		\$15,303	NTP 7/10/09 Malphus and Son FY2008-54-ORED-006. Work completed.
Exterior Lighting (NBH)	AMP 10	1450	Lot	\$9,797		\$9,797	NTP 7/10/09 Malphus and Son FY2008-54-ORED-006. Work completed.
Paint/Repair Exterior Fencing (NBH)	AMP 10	1450	Lot	\$79,361		\$7,360	NTP 7/10/09 Malphus and Son FY2008-54-ORED-006. Work completed.
Window Replacement/Repairs (NBH)	AMP 10	1460	Lot	\$2,507		\$2,507	NTP 7/10/09 Malphus and Son FY2008-54-ORED-006. Work completed.
Rehabilitation of Vacant Rental Units (NBH)	AMP 10	1460	2	\$10,000		\$13,468	No vacancies at the time of contract award. Funds reallocated
Water Heaters (Energy Efficient) (NBH)	AMP 10	1460	Lot	\$41,294		\$336,506	NTP 1/11/2010 Hayes Construction FY2008-09-ORED-001. Work substantially complete
Roof Replacement (NBH)	AMP 10	1460	Lot	\$0		\$0	Roof Replacement required on buildings in AMP 1 of North Boulevard. Funds reallocated
Screen Doors (NBH)	AMP 10	1460	Lot	\$0		\$0	Screen doors identified as a need in AMP 1, none in AMP 10
Building Exterior Painting/Pressure Washing (NBH)	AMP 10	1460	Lot	\$3,238		\$3,238	NTP 7/10/09 Malphus and Son FY2008-54-ORED-006. Work completed.
				\$156,693		\$388,180	
						\$336,253	
Replace A/C in Units (MBH)	AMP 10	1460	150	\$280,000		\$291,620	NTP 1/20/2010 Hayes Construction FY2008-ORED-016. Work in Progress.
Rehabilitation of Vacant Rental Units (MBH)	AMP 10	1460	2	\$10,000		\$0	No vacancies at the time of contract award. Funds reallocated
Paint Interior Units (MBH)	AMP 10	1460	150	\$143,498		\$143,498	NTP 6/24/2009 Gibraltar FY2008-56-ORED-007. Work completed.
Community Room Renovations (MBH)	AMP 10	1470	1	\$52,692		\$50,189	NTP 6/24/2009 Gibraltar FY2008-56-ORED-007. Work completed.
Replace Flooring in Lobby and Hall 1st Floor (MBH)	AMP 10	1470	Lot	\$2,473		\$2,473	NTP 6/24/2009 Gibraltar FY2008-56-ORED-007. Work completed.
Property Management Office Renovation (MBH)	AMP 10	1470	1	\$1,998		\$1,998	NTP 6/24/2009 Gibraltar FY2008-56-ORED-007. Work completed.
Central Office Renovations	AMP 10	1470	Lot	\$75,000		\$37,004	NTP 12/14/09 Malphus and Son FY2008-54-ORED-007. Work is in progress.
				\$545,661		\$572,716	
						\$489,778	

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Tampa		Grant Type and Number Capital Fund Program Grant No. FL14S00350109 Replacement Housing Factor Grant No. N/A		FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
			Original	Revised ¹	Funds Obligated ²	Funds Expended ² as of 9-30-2010		
Fencing/Landscaping (JL Y)	AMP 12	1450	Lot	\$15,000		\$2,937	\$0	NTP 8/24/2009 Gibraltar Construction FY2008-56-ORED-011. Work in progress
Floor Replacement dwelling units (JL Y)	AMP 12	1460	280	\$712,000		\$712,000	\$470,674	NTP 7/10/2009 Gibraltar Construction FY2008-56-ORED-008. Work in progress.
Bathroom Renovations dwelling units (JL Y)	AMP 12	1460	280	\$1,129,916		\$1,129,916	\$606,955	NTP 7/10/2009 Gibraltar Construction FY2008-56-ORED-008. Work in progress.
Gutter/Gusset replacement (JL Y)	AMP 12	1460	Lot	\$81,067		\$24,805	\$0	NTP 8/24/2009 Gibraltar Construction FY2008-56-ORED-011. Work in progress
Patio Surface Drainage (JL Y)	AMP 12	1460	Lot	\$25,000		\$10,890	\$0	NTP 8/24/2009 Gibraltar Construction FY2008-56-ORED-011. Work in progress
Hallway striping, sanding, safety surface (JL Y)	AMP 12	1460	Lot	\$88,889		\$87,015	\$0	NTP 8/24/2009 Gibraltar Construction FY2008-56-ORED-011. Work in progress
Hallway lighting (JL Y)	AMP 12	1460	Lot	\$111,099		\$111,009	\$99,783	NTP 8/24/2009 Gibraltar Construction FY2008-56-ORED-011. Work in progress
Rehabilitation of Vacant Units (JL Y)	AMP 12	1460	10	\$0		\$0	\$0	This work item will be incorporated in the overall comprehensive modernization.
Tankless Hot water Heaters (JL Y)	AMP 12	1460	Lot	\$577,769		\$577,769	\$279,905	NTP 7/10/2009 Gibraltar Construction FY2008-56-ORED-008. Work in progress.
Closet Doors (JL Y)	AMP 12	1460	Lot	\$235,759		\$235,759	\$114,707	NTP 7/10/2009 Gibraltar Construction FY2008-56-ORED-008. Work in progress.
Interior Repainting of Unit (JL Y)	AMP 12	1460	Lot	\$446,305		\$446,305	\$179,457	NTP 7/10/2009 Gibraltar Construction FY2008-56-ORED-008. Work in progress.
Elevator Replacements (JL Y)	AMP 12	1460	Lot	\$187,500		\$187,500	\$168,750	NTP 4/8/09 Gibraltar Construction FY2008-56-ORED-006. Work in progress.
Digital Security Camera System (JL Y)	AMP 12	1475	Lot	\$89,000		\$89,000	\$0	NTP 8/24/2009 Gibraltar Construction FY2008-56-ORED-011. Work in progress
				\$3,699,304		\$3,614,905	\$1,920,232	
Landscaping, Grounds and Curb Appeal (Seminole)	AMP 15	1450	Lot	\$61,012		\$61,012	\$61,012	NTP 5/22/2009 Hayes Construction FY2008-55-ORED-011. Work Completed.
Parking Lot (Seminole)	AMP 15	1450	Lot	\$24,085		\$24,085	\$24,085	NTP 5/22/2009 Hayes Construction FY2008-55-ORED-011. Work Completed.
Rehabilitation of Vacant Rental Units (Seminole)	AMP 15	1460	3	\$0		\$0	\$0	No vacancies at the time of contract award. Funds reallocated
Floor Replacement (Seminole)	AMP 15	1460	32	\$207,519		\$207,519	\$207,519	NTP 5/22/2009 Hayes Construction FY2008-55-ORED-011. Work Completed.
Paint Interior of Units (Seminole)	AMP 15	1460	100	\$140,808		\$140,808	\$140,808	NTP 5/22/2009 Hayes Construction FY2008-55-ORED-011. Work Completed.
Window Treatments (Seminole)	AMP 15	1460	Lot	\$14,310		\$14,310	\$14,310	NTP 5/22/2009 Hayes Construction FY2008-55-ORED-011. Work Completed.
Electric Meter Box Replacement (Seminole)	AMP 15	1460	Lot	\$74,835		\$74,835	\$74,835	NTP 5/22/2009 Hayes Construction FY2008-55-ORED-011. Work Completed.
				\$522,569		\$522,569	\$522,569	
Landscaping, Grounds and Curb Appeal (Squire)	AMP 15	1450	Lot	\$8,306		\$4,188	\$4,188	NTP 5/18/2009 Hayes Construction FY2008-55-ORED-008. Work Completed.
A/C Units Platforms (Squire)	AMP 15	1450	Lot	\$5,797		\$5,797	\$5,797	NTP 5/18/2009 Hayes Construction FY2008-55-ORED-009. Work Completed.
Rehabilitation of Vacant Rental Units (Squire)	AMP 15	1460	1	\$0		\$0	\$0	No vacancies at the time of contract award. Funds reallocated
Paint Interior of Units (Squire)	AMP 15	1460	30	\$9,206		\$9,206	\$9,206	NTP 5/18/2009 Hayes Construction FY2008-55-ORED-009. Work Completed.
				\$23,309		\$19,192	\$19,192	
Development Activities (Moses White)	AMP 15	1499	70	\$974,761		\$974,761	\$847,707	A & E Fees and Permit Fees, BOBE Construction Contract. Project is in progress.
Fees and Costs (Moses White)	AMP 15	1430	Lot	\$250,000		\$250,000	\$226,267	Prints, Delivery Fees and Permits. Project is in progress.
				\$1,224,761		\$1,224,761	\$1,073,974	
Landscaping, Grounds and Curb Appeal (Azzarelli)	AMP 17	1450	Lot	\$21,250		\$21,250	\$21,250	NTP 6/1/2009 Malpus and Son FY2008-54-ORED-005. Work completed.
Floor Replacement (Azzarelli)	AMP 17	1460	Lot	\$68,209		\$68,209	\$68,209	NTP 6/1/2009 Malpus and Son FY2008-54-ORED-005. Work completed.
Installation of New Exterior Doors and Frames (Azzarelli)	AMP 17	1460	Lot	\$81,010		\$81,010	\$81,010	NTP 6/1/2009 Malpus and Son FY2008-54-ORED-005. Work completed.
Paint Interior of Units (Azzarelli)	AMP 17	1460	Lot	\$39,970		\$39,970	\$39,970	NTP 6/1/2009 Malpus and Son FY2008-54-ORED-005. Work completed.
				\$210,439		\$210,439	\$210,439	

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Tampa		Grant Type and Number Capital Fund Program Grant No. FL14S00350109 Replacement Housing Factor Grant No. N/A		FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Status of Work
			Original	Revised ¹	
			Funds Obligated ²	Funds Expended ² as of 8-30-2010	
Landscaping and Curb Appeal (Scruggs)	AMP 23	1450	\$80,000	\$89,971	NTP 5/11/2009 Hayes Construction FY2008-55-ORED-013. Work completed.
Parking Lot Resurfacing (Scruggs)	AMP 23	1450	\$100,000	\$89,971	NTP 5/11/2009 Hayes Construction FY2008-55-ORED-013. Work completed.
Paint Repair Exterior Fencing (Scruggs)	AMP 23	1450	\$27,882	\$27,882	NTP 5/11/2009 Hayes Construction FY2008-55-ORED-013. Work completed.
Replace Flooring in Units (Scruggs)	AMP 23	1460	\$232,200	\$232,200	NTP 5/11/2009 Hayes Construction FY2008-55-ORED-013. Work completed.
Rehabilitation of Vacant Rental Units (Scruggs)	AMP 23	1460	\$0	\$0	No vacancies at the time of contract award. Funds reallocated
Installation of New Exterior Doors and Frames (Scruggs)	AMP 23	1460	\$137,600	\$137,600	NTP 5/11/2009 Hayes Construction FY2008-55-ORED-013. Work completed.
Roof Replacement (Scruggs)	AMP 23	1460	\$100,000	\$100,000	NTP 5/11/2009 Hayes Construction FY2008-55-ORED-006. Work Completed.
Exterior Siding Improvements 2nd Story (Scruggs)	AMP 23	1460	\$350,000	\$350,000	NTP 5/11/2009 Hayes Construction FY2008-55-ORED-013. Work completed.
Replace Missing Window Screens (Scruggs)	AMP 23	1460	\$17,000	\$17,000	NTP 5/11/2009 Hayes Construction FY2008-55-ORED-013. Work completed.
			\$1,054,682	\$1,054,653	
Fencing/Landscaping (J. L. Young Annex)	AMP 23	1460	\$10,000	\$363	NTP 8/24/2009 Gibraltar Construction FY2008-56-ORED-011. Work in progress
Replace Flooring in Units (J. L. Young Annex)	AMP 23	1460	\$88,000	\$88,000	NTP 7/10/2009 Gibraltar Construction FY2008-56-ORED-008. Work in progress.
Elevator Replacements Enclosure (J. L. Young Annex)	AMP 23	1460	\$62,500	\$62,500	NTP 4/8/09 Gibraltar Construction FY2008-56-ORED-006. Work in progress.
Bathroom Renovations (J. L. Young Annex)	AMP 23	1460	\$135,012	\$135,012	NTP 7/10/2009 Gibraltar Construction FY2008-56-ORED-008. Work in progress.
Gutter/Gusset Replacement (J. L. Young Annex)	AMP 23	1460	\$0	\$0	Gutters and Gussets not needed at J. L. Young Annex. AMP 23 funds re-allocated.
Halfway Striping, Sanding and Safety Surface (J. L. Annex)	AMP 23	1460	\$10,145	\$0	NTP 8/24/2009 Gibraltar Construction FY2008-56-ORED-011. Work in progress
Halfway Lighting (J. L. Young Annex)	AMP 23	1460	\$25,000	\$13,720	NTP 8/24/2009 Gibraltar Construction FY2008-56-ORED-011. Work in progress
Rehabilitation of Vacant Rental Units (J. L. Young Annex)	AMP 23	1460	\$0	\$0	This work item will be incorporated in the overall comprehensive modernization.
Tankless Hotwater Heaters (J. L. Young Annex)	AMP 23	1460	\$71,410	\$71,410	NTP 7/10/2009 Gibraltar Construction FY2008-56-ORED-008. Work in progress.
Closet Doors (J. L. Young Annex)	AMP 23	1460	\$32,150	\$32,150	NTP 7/10/2009 Gibraltar Construction FY2008-56-ORED-008. Work in progress.
Interior Unit Repainting (J. L. Young Annex)	AMP 23	1460	\$55,161	\$55,161	NTP 7/10/2009 Gibraltar Construction FY2008-56-ORED-008. Work in progress.
Digital Security Cameras (J. L. Young Annex)	AMP 23	1475	\$11,000	\$11,000	NTP 8/24/2009 Gibraltar Construction FY2008-56-ORED-011. Work in progress
			\$500,378	\$469,316	\$56,250
Landscaping, Grounds and Curb Appeal (Azeele)	AMP 25	1450	\$5,775	\$7,201	NTP 5/18/2009 Hayes Construction FY2008-55-ORED-009. Work Completed.
Rehabilitation of Vacant Rental Units (Azeele)	AMP 25	1460	\$0	\$0	No vacancies at the time of contract award. Funds reallocated
Replace Flooring in Units (Azeele)	AMP 25	1460	\$26,445	\$26,445	NTP 5/18/2009 Hayes Construction FY2008-55-ORED-009. Work Completed.
Paint Interior of Units (Azeele)	AMP 25	1460	\$51,729	\$51,729	NTP 5/18/2009 Hayes Construction FY2008-55-ORED-009. Work Completed.
			\$83,949	\$85,375	
Landscaping, Grounds and Curb Appeal (Aftors)	AMP 25	1450	\$28,268	\$28,268	NTP 5/18/2009 Hayes Construction FY2008-55-ORED-007. Work Completed.
Sidewalk Repair and Pressure Washing (Aftors)	AMP 25	1450	\$15,000	\$15,000	NTP 5/18/2009 Hayes Construction FY2008-55-ORED-007. Work Completed.
Fencing (Aftors)	AMP 25	1450	\$17,253	\$17,253	NTP 5/18/2009 Hayes Construction FY2008-55-ORED-007. Work Completed.
Rehabilitation of Vacant Rental Units (Aftors)	AMP 25	1460	\$25,000	\$25,000	NTP 5/18/2009 Hayes Construction FY2008-55-ORED-007. Work Completed.
ADA Conversion of Residential Units (Aftors)	AMP 25	1460	\$10,000	\$10,000	NTP 5/18/2009 Hayes Construction FY2008-55-ORED-007. Work Completed.
Roof Space Access Security (Aftors)	AMP 25	1460	\$0	\$0	Problem resolved, work no longer needed.
Laundry Room Renovations w/ADA Compliance (Aftors)	AMP 25	1470	\$5,000	\$5,000	NTP 5/18/2009 Hayes Construction FY2008-55-ORED-007. Work Completed.
			\$100,521	\$100,521	
Landscaping, Grounds and Curb Appeal (SoHo)	AMP 25	1450	\$7,458	\$2,703	NTP 5/29/2009 Hayes Construction FY2008-56-ORED-010. Work completed.

Part II: Supporting Pages			Grant Type and Number		FFY of Grant:		
PHA Name: Housing Authority of the City of Tampa			Capital Fund Program Grant No. FL14SD0350109 Replacement Housing Factor Grant No. N/A		2009		
Development Number Name/PHA-Wide Activities	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised ¹	Funds Obligated ²	Funds Expended ² as of 8-30-2010	
Parking Lot (So Ho)	AMP 25	1450	Lot	\$2,943	\$0	\$0	Not needed, funds re-allocated
Replace Flooring in Units (SoHo)	AMP 25	1460	Lot	\$33,767	\$33,767	\$33,767	NTP 5/29/2009 Hayes Construction FY2008-56-ORED-010. Work completed.
Paint Interior of Units (SoHo)	AMP 25	1460	Lot	\$24,604	\$0	\$0	Not needed, funds re-allocated
				\$68,772	\$36,470	\$36,470	
Landscaping, Grounds and Curb Appeal (St L/C)	AMP 25	1450	Lot	\$17,000	\$18,237	\$18,237	NTP 5/10/2009 Hayes Construction FY2008-55-ORED-010. Work Completed.
Replace Flooring in Units (St. Louis/Conrad)	AMP 25	1460	Lot	\$20,000	\$20,000	\$20,000	NTP 5/10/2009 Hayes Construction FY2008-55-ORED-010. Work Completed.
Paint Interior of Units (St. Louis/Conrad)	AMP 25	1460	Lot	\$12,000	\$12,000	\$12,000	NTP 5/10/2009 Hayes Construction FY2008-55-ORED-010. Work Completed.
Paint Exterior of Building (St. Louis/Conrad)	AMP 25	1460	Lot	\$8,000	\$8,000	\$8,000	NTP 5/10/2009 Hayes Construction FY2008-55-ORED-010. Work Completed.
				\$57,000	\$58,237	\$58,237	
Landscaping, Grounds and Curb Appeal (C. Blythe)	AMP 26	1450	Lot	\$35,000	\$35,000	\$35,000	NTP 5/10/2009 Hayes Construction FY2008-55-ORED-010. Work Completed.
Parking Lot Repairs (C. Blythe)	AMP 26	1450	Lot	\$50,000	\$50,000	\$50,000	NTP 5/10/2009 Hayes Construction FY2008-55-ORED-010. Work Completed.
Replace Playground Equipment (C. Blythe)	AMP 26	1450	Lot	\$38,500	\$38,500	\$38,500	NTP 5/10/2009 Hayes Construction FY2008-55-ORED-010. Work Completed.
Rehabilitation of Vacant Rental Units (C. Blythe)	AMP 26	1460	3	\$0	\$0	\$0	No vacancies at the time of contract award. Funds reallocated
Installation of Doors and Frames (C. Blythe)	AMP 26	1460	Lot	\$100,409	\$100,409	\$100,409	NTP 5/10/2009 Hayes Construction FY2008-55-ORED-010. Work Completed.
				\$223,909	\$223,909	\$223,909	
Landscaping, Grounds and Curb Appeal (Sanctuary)	AMP 26	1450	Lot	\$15,806	\$15,806	\$15,806	NTP 5/22/2009 Hayes Construction FY2008-55-ORED-012. Work Completed.
Sanitary Sewer Video and Repair (Sanctuary)	AMP 26	1450	Lot	\$4,923	\$4,923	\$4,923	NTP 5/22/2009 Hayes Construction FY2008-55-ORED-012. Work Completed.
Solar Lighting at Mail Kiosks (Sanctuary)	AMP 26	1450	Lot	\$2,000	\$0	\$0	Funded from other resources
Parking Lot Repairs (Sanctuary)	AMP 26	1450	Lot	\$17,866	\$17,866	\$17,866	NTP 5/22/2009 Hayes Construction FY2008-55-ORED-012. Work Completed.
Repair/Replace Bathroom Tubs (Sanctuary)	AMP 26	1460	Lot	\$21,640	\$21,640	\$21,640	NTP 5/22/2009 Hayes Construction FY2008-55-ORED-012. Work Completed.
Rehabilitation of Vacant Rental Units (Sanctuary)	AMP 26	1460	5	\$0	\$0	\$0	No vacancies at the time of contract award. Funds reallocated
Installation of Doors and Frames (Sanctuary)	AMP 26	1460	Lot	\$17,524	\$17,524	\$17,524	NTP 5/22/2009 Hayes Construction FY2008-55-ORED-012. Work Completed.
Gutter and Downspouts Repair (Sanctuary)	AMP 26	1460	Lot	\$11,822	\$11,822	\$11,822	NTP 5/22/2009 Hayes Construction FY2008-55-ORED-012. Work Completed.
				\$91,581	\$89,581	\$89,581	
Concrete Scoops Installed at Back Doors (BHE I)	AMP 34	1460	Lot	\$5,444	\$5,444	\$5,444	NTP 5/4/2009 Hayes Construction FY2008-55-ORED-008. Work Completed.
Building Exterior Painting (BHE I)	AMP 34	1460	Lot	\$400,290	\$400,290	\$400,290	NTP 5/4/2009 Hayes Construction FY2008-55-ORED-008. Work Completed.
				\$405,734	\$405,734	\$405,734	
Community Center Youth Center Renovation (BHE II)	AMP 37	1470	Lot	\$100,221	\$110,026	\$110,026	NTP 8/28/2009 Hayes Construction FY2008-55-ORED-015. Work Completed.
Landscaping, Grounds and Curb Appeal (BHE III)	AMP 40	1450	Lot	\$6,814	\$2,035	\$2,035	NTP 5/4/2009 Hayes Construction FY2008-55-ORED-008. Work Completed.
Landscaping (Bay Ceia)	AMP 125	1450	Lot	\$8,448	\$5,904	\$5,904	NTP 5/29/2009 Hayes Construction FY2008-56-ORED-010. Work completed.
Parking Lot Repairs (Bay Ceia)	AMP 125	1450	Lot	\$1,490	\$4,432	\$4,432	NTP 5/29/2009 Hayes Construction FY2008-56-ORED-010. Work completed.
Rehabilitation of Vacant Units (Bay Ceia)	AMP 125	1460	1	\$0	\$0	\$0	No vacancies at the time of contract award. Funds reallocated
Interior Unit Painting (Bay Ceia)	AMP 125	1460	Lot	\$74,802	\$89,405	\$89,405	NTP 5/29/2009 Hayes Construction FY2008-56-ORED-010. Work completed.
				\$84,740	\$109,741	\$109,741	

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Annual Statement/Performance and Evaluation Report
Capital Fund Program (CFP)
Part III: Supporting Pages

PHA Name: Housing Authority of the City of Tampa		Grant Type and Number		Federal FY of Grant		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)		2009
	Original	Revised	Actual	Original	Revised	Actual
Central Office Cost Center	3/18/2010		1/20/2010	3/18/2012		
North Boulevard Homes AMP 1	3/18/2010		1/20/2010	3/18/2012		
Robles Park AMP 8	3/18/2010		1/20/2010	3/18/2012		
Central Park AMP 9	3/18/2010		1/20/2010	3/18/2012		
Mary Bethune AMP 10	3/18/2010		1/20/2010	3/18/2012		
North Boulevard Homes Annex AMP 10	3/18/2010		1/20/2010	3/18/2012		
Central Office AMP 10	3/18/2010		1/20/2010	3/18/2012		
J. L. Young Apartments AMP 12	3/18/2010		1/20/2010	3/18/2012		
Seminole AMP 15	3/18/2010		1/20/2010	3/18/2012		
Squire Villa AMP 15	3/18/2010		1/20/2010	3/18/2012		
Azzarelli Apartments AMP 17	3/18/2010		1/20/2010	3/18/2012		
Scruggs AMP 23	3/18/2010		1/20/2010	3/18/2012		
J. L. Young Annex AMP 23	3/18/2010		1/20/2010	3/18/2012		
Azeele Apartments AMP 25	3/18/2010		1/20/2010	3/18/2012		
SoHo Apartments AMP 25	3/18/2010		1/20/2010	3/18/2012		
St. Louis/St. Conrad AMP 25	3/18/2010		1/20/2010	3/18/2012		
Arbors AMP 25	3/18/2010		1/20/2010	3/18/2012		
The Sanctuary AMP 26	3/18/2010		1/20/2010	3/18/2012		
C. Blythe Andrews AMP 26	3/18/2010		1/20/2010	3/18/2012		
Bay Ceia AMP 125	3/18/2010		1/20/2010	3/18/2012		
Belmont Phase I AMP 34	3/18/2010		1/20/2010	3/18/2012		
Belmont Phase II AMP 37	3/18/2010		1/20/2010	3/18/2012		
Gardens at South Bay AMP 38	3/18/2010		1/20/2010	3/18/2012		
Oaks at Riverview AMP 39	3/18/2010		1/20/2010	3/18/2012		
Belmont Phase III AMP 40	3/18/2010		1/20/2010	3/18/2012		

ATTACHMENT I

**Capital Fund Program
Five-Year Action Plan**

See the Next Page for the CFP Five-Year Action Plan.

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part I: Summary												
PHA Name/Number:	(Enter PHA Name/Number)		Locality:		(Enter City/County & State)		<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revision No:			
A. Development Number and Name			Work Statement for Year 1		Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4		Work Statement for Year 5	
			FFY	2011	FFY	2012	FFY	2013	FFY	2014	FFY	2015
B. Physical Improvements Subtotal			Annual Statement									
C. Management Improvements					\$ 175,000.00		\$ 100,000.00		\$ 120,000.00		\$ 120,000.00	
D. PHA-Wide Non-dwelling Structures and Equipment					\$ 130,000.00		\$ 120,000.00		\$ 100,000.00		\$ 80,000.00	
E. Administration					\$ 555,939.10		\$ 555,939.10		\$ 555,939.10		\$ 555,939.10	
F. Other : Contingency					\$ 444,751.00		\$ 444,751.00		\$ 444,751.00		\$ 444,751.00	
G. Operations												
H. Demolition												
I. Development: Central Park Village					\$ 565,349.00		\$ 371,427.00		\$ 355,704.00		\$ 368,704.00	
J. Capital Fund Financing – Debt Service												
K. Total CFP Funds												
L. Total Non-CFP Funds												
M. Grand Total			\$ 1,871,039.10		\$ 1,592,117.10		\$ 1,576,394.10		\$ 1,569,394.10			

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages – Physical Needs Work Statement(s)							
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3			
FFY 2011	FFY	2012		FFY	2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	FY003000099P						
	Central Office Cost Center						
		Subtotal of Estimated Cost	\$	-	Subtotal of Estimated Cost	\$	-

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages – Physical Needs Work Statement(s)							
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5			
FFY 2011	FFY	2014		FFY	2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	FY003000099P						
	Central Office Cost Center						
		Subtotal of Estimated Cost	\$	-	Subtotal of Estimated Cost	\$	-

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part III: Supporting Pages – Management Needs Work Statement(s)						
Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3		
FFY 2011	FFY	2012		FFY	2013	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	FL003000099P					
	Central Office Cost Center					
	Business Plan and Operation Assessment		\$75,000.00			\$20,000.00
	Administration	lot	\$555,939.10			\$555,939.10
	Homeownership Counseling	lot	\$100,000.00			\$100,000.00
	THA Program Services Interior Painting	lot	\$20,000.00			\$0.00
	Centralized vehicle Maintenance/replacement program		\$130,000.00			\$100,000.00
	New Development Activities	lot	\$565,349.00			\$371,427.00
	Contingency		\$444,751.00			\$444,751.00
	Subtotal of Estimated Cost		\$ 1,891,039.10	Subtotal of Estimated Cost		\$1,592,117.10

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part III: Supporting Pages – Management Needs Work Statement(s)						
Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
FFY 2011	FFY	2014		FFY	2015	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	FL003000099P					
	Central Office Cost Center					
	Business Plan and Operation Assessment		\$20,000.00			\$20,000.00
	Administration	lot	\$555,939.10			\$555,939.10
	Homeownership Counseling	lot	\$100,000.00			\$100,000.00
	THA Program Services Interior Painting	lot	\$0.00			\$0.00
	Centralized vehicle Maintenance/replacement program		\$100,000.00			\$80,000.00
	New Development Activities	lot	\$355,704.00			\$368,704.00
	Contingency		\$444,751.00			\$444,751.00
	Subtotal of Estimated Cost		\$ 1,576,394.10	Subtotal of Estimated Cost		\$1,569,394.10

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part I: Summary											
PHA Name/Number: Housing Authority of the City of Tampa		Locality: Tampa, Florida		<input type="checkbox"/> Original 5-Year Plan				<input type="checkbox"/> Revision No:			
A. Development Number and Name		Work Statement for Year 1		Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4		Work Statement for Year 5	
North Boulevard Homes: FL003000001P		FFY	2011	FFY	2012	FFY	2013	FFY	2014	FFY	2015
B. Physical Improvements Subtotal		Annual Statement		\$	587,280.90	\$	525,000.00	\$	525,000.00	\$	373,500.00
C. Management Improvements				\$	227,556.00	\$	227,556.00	\$	227,556.00	\$	124,000.00
D. PHA-Wide Non-dwelling Structures and Equipment											
E. Administration											
F. Other - 1430 Activities and Relocation Costs				\$	23,056.00	\$	23,056.00	\$	23,056.00	\$	23,056.00
G. Operations				\$	77,028.00	\$	77,028.00	\$	77,028.00	\$	77,028.00
H. Demolition											
I. Development											
J. Capital Fund Financing – Debt Service											
K. Total CFP Funds											
L. Total Non-CFP Funds											
M. Grand Total		\$	914,920.90	\$	852,640.00	\$	852,640.00	\$	597,584.00		

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3		
FFY 2011	FFY	2012		FFY	2013	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	FL003000001P			FL003000001P		
	North Boulevard Homes			North Boulevard Homes		
	Kitchen Renovation	5	\$ 110,000.00	Kitchen Renovation	10	\$ 28,000.00
	Playground Equipment	2	\$ 45,000.00	Bathroom Refurbishment	70	\$ 175,000.00
	Bathroom Interior Painting	80	\$ 17,000.00	Bathroom Interior Painting	70	\$ 3,500.00
	Bathroom Flooring Replacement	80	\$ 62,500.00	Bathroom Flooring Replacement	70	\$ 40,000.00
	Heating System Replacement	80	\$ 160,000.00	Heating System Replacement	70	\$ 112,000.00
	Site Improvement - drainage improvement	Lot	\$ 37,500.00	Site Improvement - drainage improvement	Lot	\$ 10,000.00
	Tree Trimming	4	\$ 10,000.00	Roof Replacement	4	\$ 88,000.00
	Window Replacement	Lot	\$ 8,000.00	Exterior Painting	Lot	\$ 50,000.00
	Subtotal of Estimated Cost		\$ 450,000.00	Subtotal of Estimated Cost		\$ 506,500.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
FFY 2011	FFY	2014		FFY	2015	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	FL003000001P			FL003000001P		
	North Boulevard Homes			North Boulevard Homes		
	Kitchen Renovation	10	\$ 28,000.00	Kitchen Renovation	10	\$ 28,000.00
	Exterior Painting	Lot	\$ 175,000.00	Bathroom Refurbishment	70	\$ 175,000.00
	Bathroom Interior Painting	70	\$ 3,500.00	Bathroom Interior Painting	70	\$ 3,500.00
	Bathroom Flooring Replacement	70	\$ 40,000.00	Bathroom Flooring Replacer	70	\$ 40,000.00
	Heating System Replacement	70	\$ 112,000.00	Heating System Replacement	70	\$ 112,000.00
	Site Improvement - drainage improvement			Site Improvement - drainage	Lot	\$ 15,000.00
	Subtotal of Estimated Cost		\$ 358,500.00	Subtotal of Estimated Cost		\$ 373,500.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
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Office of Public and Indian Housing

Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1	2011			Work Statement for Year 3		
FFY 2011	FFY	2012		FFY	2013	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	FL003000001P			FL003000001P		
	North Boulevard Homes			North Boulevard Homes		
	Operations	Lot	\$ 77,028.00	Operations	Lot	\$ 77,028.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 35,632.00	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 35,632.00
	Staff Professional Training	16	\$ 4,048.00	Staff Professional Training	16	\$ 4,048.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 11,528.00	Resident Initiatives (Life Skills Program)	Lot	\$ 11,528.00
	Resident Initiative (CSS)	Lot	\$ 41,920.00	Resident Initiative (CSS)	Lot	\$ 41,920.00
	Computer Software & Hardware Repl	Lot	\$ -	Computer Software & Hardware Repl	Lot	\$ -
	Computer Repair Training Program	Lot	\$ -	Computer Repair Training Program	Lot	\$ -
	Management Improvement (Public Rela- tions News Letter publication)		\$ -	Management Improvement (Public Rela- tions News Letter publication)		\$ -
	Elderly and Yought Program Activities	Lot	\$ 8,384.00	Elderly and Yought Program Activities	Lot	\$ 8,384.00
	Environmental Awareness and Coordinatio	Lot	\$ 11,528.00	Environmental Awareness and Coordinatio	Lot	\$ 11,528.00
	Boys and Girls Club Activities	Lot	\$ -	Boys and Girls Club Activities	Lot	\$ -
	Inspection Cost	Lot	\$ 23,056.00	Inspection Cost	Lot	\$ 23,056.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot	\$ -
	CFP Planning and Sundry Cost	Lot	\$ 9,432.00	CFP Planning and Sundry Cost	Lot	\$ 9,432.00
	Relocation Costs	Lot	\$ 5,000.00	Relocation Costs	Lot	\$ 5,000.00
	Subtotal of Estimated Cost		\$ 227,556.00	Subtotal of Estimated Cost		\$ 227,556.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
FFY2011	FFY	2014		FFY	2015	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	FL003000001P			FL003000001P		
	North Boulevard Homes			North Boulevard Homes		
	Operations	Lot	\$ 77,028.00	Operations	Lot	\$ 77,028.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 35,632.00	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 35,632.00
	Staff Professional Training	16	\$ 4,048.00	Staff Professional Training	16	\$ 4,048.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 11,528.00	Resident Initiatives (Life Skills Program)	Lot	\$ 11,528.00
	Resident Initiative (CSS)	Lot	\$ 41,920.00	Resident Initiative (CSS)	Lot	\$ 41,920.00
	Computer Software & Hardware Repl	Lot	\$ -	Computer Software & Hardware Repl	Lot	\$ -
	Computer Repair Training Program	Lot	\$ -	Computer Repair Training Program	Lot	\$ -
	Management Improvement (Public Rela- tions News Letter publication)		\$ -	Management Improvement (Public Rela- tions News Letter publication)		\$ -
	Elderly and Yought Program Activities	Lot	\$ 8,384.00	Elderly and Yought Program Activities	Lot	\$ 8,384.00
	Environmental Awareness and Coordination	Lot	\$ 11,528.00	Environmental Awareness and Coordination	Lot	\$ 11,528.00
	Boys and Girls Club Activities	Lot	\$ -	Boys and Girls Club Activities	Lot	\$ -
	Inspection Cost	Lot	\$ 23,056.00	Inspection Cost	Lot	\$ 23,056.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot	\$ -
	CFP Planning and Sundry Cost	Lot	\$ 9,432.00	CFP Planning and Sundry Cost	Lot	\$ 9,432.00
	Relocation Costs	Lot	\$ 5,000.00	Relocation Costs	Lot	\$ 5,000.00
	Subtotal of Estimated Cost		\$ 227,556.00	Subtotal of Estimated Cost		\$ 227,556.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part I: Summary											
PHA Name/Number: Housing Authority of the City of Tampa		Locality: Tampa, Florida		<input type="checkbox"/> Original 5-Year Plan				<input type="checkbox"/> Revision No:			
A. Development Number and Name		Work Statement for Year 1		Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4		Work Statement for Year 5	
Robles Park Village : FL003000008P		FFY	2011	FFY	2012	FFY	2013	FFY	2014	FFY	2015
B. Physical Improvements Subtotal		Annual Statement		\$	471,624.90	\$	682,220.90	\$	682,220.90	\$	760,000.00
C. Management Improvements				\$	105,336.00	\$	105,000.00	\$	105,000.00	\$	100,000.00
D. PHA-Wide Non-dwelling Structures and Equipment											
E. Administration											
F. Other - 1430 Activities and Relocation Costs				\$	57,384.00	\$	57,384.00	\$	57,384.00	\$	57,384.00
G. Operations				\$	63,504.00	\$	63,504.00	\$	63,504.00	\$	63,504.00
H. Demolition											
I. Development											
J. Capital Fund Financing – Debt Service											
K. Total CFP Funds											
L. Total Non-CFP Funds											
M. Grand Total		\$	697,848.90	\$	908,108.90	\$	908,108.90	\$	980,888.00		

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
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Office of Public and Indian Housing

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3		
FFY 2011	FFY	2012		FFY	2013	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	FL003000008P			FL003000008P		
	Robles Park Village			Robles Park Village		
	Site Improvement - drainage improvement			Site Improvement - drainage improvement		
	Kitchen Renovation	50	\$ 100,000.00	Kitchen Renovation	50	\$ 210,000.00
	Bathroom Refurbishment	50	\$ 111,624.90	Bathroom Refurbishment	50	\$ 137,220.90
	Interior Painting	50	\$ 100,000.00	Interior Painting	50	\$ 150,000.00
	Heating System Replacement	50	\$ 155,000.00	Heating System Replacement	50	\$ 185,000.00
	Window Replacement	5	\$ 5,000.00			
	Subtotal of Estimated Cost		\$ 471,624.90	Subtotal of Estimated Cost		\$ 682,220.90

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
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Office of Public and Indian Housing

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
FFY 2011	FFY	2014		FFY	2015	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	FL003000008P			FL003000008P		
	Robles Park Village			Robles Park Village		
	Site Improvement - drainage improvement			Site Improvement - drainage improvement	Lot	\$ 15,000.00
	Kitchen Renovation	50	\$ 210,000.00	Kitchen Renovation	50	\$ 260,000.00
	Bathroom Refurbishment	50	\$ 137,220.90	Bathroom Refurbishment	50	\$ 150,000.00
	Interior Painting	50	\$ 150,000.00	Interior Painting	50	\$ 150,000.00
	Heating System Replacement	50	\$ 185,000.00	Heating System Replacement	50	\$ 185,000.00
	Subtotal of Estimated Cost		\$ 682,220.90	Subtotal of Estimated Cost		\$ 760,000.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
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Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3		
FFY 2011	FFY	2012		FFY	2013	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	FL003000008P			FL003000008P		
	Robles Park Village			Robles Park Village		
	Operations	Lot	\$ 63,504.00	Operations	Lot	\$ 63,504.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 29,376.00	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 29,376.00
	Staff Professional Training	15	\$ 5,000.00	Staff Professional Training	15	\$ 5,000.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 9,504.00	Resident Initiatives (Life Skills Program)	Lot	\$ 9,504.00
	Resident Initiative (CSS)	Lot	\$ 34,560.00	Resident Initiative (CSS)	Lot	\$ 34,560.00
	Computer Software & Hardware Repl	2	\$ -	Computer Software & Hardware Repl	2	\$ -
	Computer Repair Training Program	Lot	\$ 6,480.00	Computer Repair Training Program	Lot	\$ 6,480.00
	Management Improvement (Public Relations News Letter publication)		\$ -	Management Improvement (Public Relations News Letter publication)		\$ -
	Elderly and Yought Program Activities	Lot	\$ 6,912.00	Elderly and Yought Program Activities	Lot	\$ 6,912.00
	Environmental Awareness and Coordination	Lot	\$ 9,504.00	Environmental Awareness and Coordination	Lot	\$ 9,504.00
	Boys and Girls Club Activities	Lot		Boys and Girls Club Activities	Lot	
	Inspection Cost	Lot	\$ 19,120.00	Inspection Cost	Lot	\$ 19,120.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot	\$ -
	CFP Planning and Sundry Cost	Lot	\$ 7,776.00	CFP Planning and Sundry Cost	Lot	\$ 7,776.00
	Relocation Costs	Lot	\$ 5,000.00	Relocation Costs	Lot	\$ 5,000.00
	Subtotal of Estimated Cost		\$ 196,736.00	Subtotal of Estimated Cost		\$ 196,736.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
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Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
FFY 2011	FFY	2014		FFY	2015	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	FL003000008P			FL003000008P		
	Robles Park Village			Robles Park Village		
	Operations	Lot	\$ 63,504.00	Operations	Lot	\$ 63,504.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 29,376.00	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 29,376.00
	Staff Professional Training	15	\$ 5,000.00	Staff Professional Training	15	\$ 5,000.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 9,504.00	Resident Initiatives (Life Skills Program)	Lot	\$ 9,504.00
	Resident Initiative (CSS)	Lot	\$ 34,560.00	Resident Initiative (CSS)	Lot	\$ 34,560.00
	Computer Software & Hardware Repl	2	\$ -	Computer Software & Hardware Repl	2	\$ -
	Computer Repair Training Program	Lot	\$ 6,480.00	Computer Repair Training Program	Lot	\$ 6,480.00
	Management Improvement (Public Relations News Letter publication)		\$ -	Management Improvement (Public Relations News Letter publication)		\$ -
	Elderly and Yought Program Activities	Lot	\$ 6,912.00	Elderly and Yought Program Activities	Lot	\$ 6,912.00
	Environmental Awareness and Coordination	Lot	\$ 9,504.00	Environmental Awareness and Coordination	Lot	\$ 9,504.00
	Boys and Girls Club Activities	Lot	\$ -	Boys and Girls Club Activities	Lot	\$ -
	Inspection Cost	Lot	\$ 19,120.00	Inspection Cost	Lot	\$ 19,120.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot	\$ -
	CFP Planning and Sundry Cost	Lot	\$ 7,776.00	CFP Planning and Sundry Cost	Lot	\$ 7,776.00
	Relocation Costs	Lot	\$ 5,000.00	Relocation Costs	Lot	\$ 5,000.00
	Subtotal of Estimated Cost		\$ 196,736.00	Subtotal of Estimated Cost		\$ 196,736.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part I: Summary											
PHA Name/Number: Housing Authority of the City of Tampa		Locality: Tampa, Florida		<input type="checkbox"/> Original 5-Year Plan				<input type="checkbox"/> Revision No:			
A. Development Number and Name		Work Statement for Year 1		Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4		Work Statement for Year 5	
Mary Bethune, NBH, Central Office : FL003000010P		FFY	2011	FFY	2012	FFY	2013	FFY	2014	FFY	2015
B. Physical Improvements Subtotal		Annual Statement		\$ 340,000.00		\$ 289,000.00		\$ 236,000.00		\$ 277,000.00	
C. Management Improvements				\$ 78,635.00		\$ 78,635.00		\$ 78,635.00		\$ 78,635.00	
D. PHA-Wide Non-dwelling Structures and Equipment											
E. Administration											
F. Other - 1430 Activities and Relocation Costs				\$ 41,106.00		\$ 42,000.00		\$ 42,000.00		\$ 42,000.00	
G. Operations				\$ 44,982.00		\$ 44,982.00		\$ 44,982.00		\$ 44,982.00	
H. Demolition											
I. Development											
J. Capital Fund Financing – Debt Service											
K. Total CFP Funds											
L. Total Non-CFP Funds											
M. Grand Total				\$ 504,723.00		\$ 454,617.00		\$ 401,617.00		\$ 442,617.00	

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
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Office of Public and Indian Housing

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3		
FFY 2011	FFY	2012		FFY	2013	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	FL003000010P			FL003000010P		
	Mary Bethune/NBH Annex/Central Office			Mary Bethune/NBH Annex/Central Office		
	Kitchen Renovation	5	\$ 10,000.00	Kitchen Renovation	5	\$ 14,000.00
	Bathroom Refurbishment	100	\$ 140,000.00	Bathroom Refurbishment	50	\$ 125,000.00
	Common Area Upgrades	Lot	\$ 10,000.00	Exterior Painting	Lot	\$ 80,000.00
	Bathroom Flooring Replacement	100	\$ 30,000.00	Bathroom Flooring Replacement	70	\$ 40,000.00
	Heating System Replacement	100	\$ 150,000.00	Landscaping	Lot	\$ 20,000.00
	Site Improvement - drainage improvement		\$ -	Site Improvement - drainage improvement	Lot	\$ 10,000.00
	Subtotal of Estimated Cost		\$ 340,000.00	Subtotal of Estimated Cost		\$ 289,000.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
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Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
FFY 2011	FFY	2014		FFY	2015	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	FL003000010P			FL003000010P		
	Mary Bethune/NBH Annex/Central Office			Mary Bethune/NBH Annex/Central Office		
	Kitchen Renovation	5	\$ 14,000.00	Kitchen Renovation	5	\$ 14,000.00
	Bathroom Refurbishment	50	\$ 125,000.00	Bathroom Refurbishment	50	\$ 125,000.00
	Common Area Upgrades	Lot	\$ 25,000.00	Exterior Painting	Lot	\$ 80,000.00
	Bathroom Flooring Replacement	70	\$ 40,000.00	Bathroom Flooring Replacer	50	\$ 28,000.00
	Heating System Replacement	20	\$ 32,000.00	Landscaping	Lot	\$ 20,000.00
	Site Improvement - drainage improvement		\$ -	Site Improvement - drainage	Lot	\$ 10,000.00
	Subtotal of Estimated Cost		\$ 236,000.00	Subtotal of Estimated Cost		\$ 277,000.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3		
FFY 2011	FFY	2012		FFY	2013	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	FL003000010P			FL003000010P		
	Mary Bethune, NBH Annex, Central Office			Mary Bethune, NBH Annex, Central Office		
	Operations	Lot	\$ 44,982.00	Operations	Lot	\$ 44,982.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 20,808.00	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 20,808.00
	Staff Professional Training	17	\$ 3,500.00	Staff Professional Training	17	\$ 3,500.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 6,732.00	Resident Initiatives (Life Skills Program)	Lot	\$ 6,732.00
	Resident Initiative (CSS)	Lot	\$ 24,480.00	Resident Initiative (CSS)	Lot	\$ 24,480.00
	Computer Software & Hardware Repl	17	\$ -	Computer Software & Hardware Repl	17	\$ -
	Computer Repair Training Program	Lot	\$ 4,590.00	Computer Repair Training Program	Lot	\$ 4,590.00
	Management Improvement (Public Rela- tions News Letter publication)		\$ -	Management Improvement (Public Rela- tions News Letter publication)		\$ -
	Elderly and Yought Program Activities	Lot	\$ 4,896.00	Elderly and Yought Program Activities	Lot	\$ 4,896.00
	Environmental Awareness and Coordination	Lot	\$ 9,504.00	Environmental Awareness and Coordination	Lot	\$ 9,504.00
	Boys and Girls Club Activities	Lot		Boys and Girls Club Activities	Lot	
	Inspection Cost	Lot	\$ 13,544.00	Inspection Cost	Lot	\$ 13,544.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot	\$ -
	CFP Planning and Sundry Cost	Lot	\$ 5,508.00	CFP Planning and Sundry Cost	Lot	\$ 5,508.00
	Relocation Costs	Lot	\$ 4,000.00	Relocation Costs	Lot	\$ 4,000.00
	Subtotal of Estimated Cost		\$ 142,544.00	Subtotal of Estimated Cost		\$ 142,544.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
FFY 2011	FFY	2014		FFY	2015	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	FL003000010P			FL003000010P		
	Mary Bethune, NBH Annex, Central Office			Mary Bethune, NBH Annex, Central Office		
	Operations	Lot	\$ 44,982.00	Operations	Lot	\$ 44,982.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 20,808.00	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 20,808.00
	Staff Professional Training	17	\$ 3,500.00	Staff Professional Training	17	\$ 3,500.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 6,732.00	Resident Initiatives (Life Skills Program)	Lot	\$ 6,732.00
	Resident Initiative (CSS)	Lot	\$ 24,480.00	Resident Initiative (CSS)	Lot	\$ 24,480.00
	Computer Software & Hardware Repl	17	\$ -	Computer Software & Hardware Repl	17	\$ -
	Computer Repair Training Program	Lot	\$ 4,590.00	Computer Repair Training Program	Lot	\$ 4,590.00
	Management Improvement (Public Rela- tions News Letter publication)			Management Improvement (Public Rela- tions News Letter publication)		
	Elderly and Yought Program Activities	Lot	\$ 4,896.00	Elderly and Yought Program Activities	Lot	\$ 4,896.00
	Environmental Awareness and Coordination	Lot	\$ 9,504.00	Environmental Awareness and Coordination	Lot	\$ 9,504.00
	Boys and Girls Club Activities	Lot		Boys and Girls Club Activities	Lot	
	Inspection Cost	Lot	\$ 13,544.00	Inspection Cost	Lot	\$ 13,544.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot	\$ -
	CFP Planning and Sundry Cost	Lot	\$ 5,508.00	CFP Planning and Sundry Cost	Lot	\$ 5,508.00
	Relocation Costs	Lot	\$ 4,000.00	Relocation Costs	Lot	\$ 4,000.00
	Subtotal of Estimated Cost		\$ 142,544.00	Subtotal of Estimated Cost		\$ 142,544.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part I: Summary											
PHA Name/Number: Housing Authority of the City of Tampa		Locality: Tampa, Florida		<input type="checkbox"/> Original 5-Year Plan				<input type="checkbox"/> Revision No:			
FFY 2011		Work Statement for Year 1		Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4		Work Statement for Year 5	
J.L. Young Apartments: FL003000012P		FFY	2011	FFY	2012	FFY	2013	FFY	2014	FFY	2015
B. Physical Improvements Subtotal		Annual Statement		\$ 359,000.00		\$ 282,000.00		\$ 219,000.00		\$ 176,000.00	
C. Management Improvements				\$ 95,500.00		\$ 95,500.00		\$ 95,000.00		\$ 95,000.00	
D. PHA-Wide Non-dwelling Structures and Equipment											
E. Administration											
F. Other - 1430 Activities and Relocation Costs				\$ 52,400.00		\$ 52,400.00		\$ 52,400.00		\$ 52,400.00	
G. Operations				\$ 58,800.00		\$ 58,800.00		\$ 58,800.00		\$ 58,800.00	
H. Demolition											
I. Development											
J. Capital Fund Financing – Debt Service											
K. Total CFP Funds											
L. Total Non-CFP Funds											
M. Grand Total				\$ 565,700.00		\$ 488,700.00		\$ 425,200.00		\$ 382,200.00	

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3		
FFY 2011	FFY	2012		FFY	2013	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2010	Development Number/Name General Description of Major Work Categories	2011	Estimated Cost
	FL003000012P			FL003000012P		
	J.L. Young Apartments			J.L. Young Apartments		
	Elevator Repair/Maintenance	4	\$ 50,000.00	Kitchen Renovation	5	\$ 14,000.00
	Interior Painting	120	\$ 130,000.00	Bathroom Refurbishment	50	\$ 125,000.00
	Common Area Upgrades	Lot	\$ 24,000.00	Exterior Painting	Lot	\$ 80,000.00
	Bathroom Flooring Replacement	120	\$ 50,000.00	Bathroom Flooring Replacement	50	\$ 28,000.00
	HVAC System Installation	40	\$ 80,000.00	Landscaping	Lot	\$ 25,000.00
	Site Improvement - drainage improvement	Lot	\$ 25,000.00	Site Improvement - drainage improvement	Lot	\$ 10,000.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
FFY 2011	FFY	2014		FFY	2015	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2010	Development Number/Name General Description of Major Work Categories	2011	Estimated Cost
	FL003000012P			FL003000012P		
	J.L. Young Apartments			J.L. Young Apartments		
	Elevator Repair/Maintenance	4	\$ 14,000.00	Elevator Repair/Maintenance	Lot	\$ 16,000.00
	Interior Painting	50	\$ 75,000.00	Interior Painting	50	\$ 75,000.00
	Common Area Upgrades	Lot	\$ 30,000.00	Common Area Upgrades	Lot	\$ 15,000.00
	Bathroom Flooring Replacement	50	\$ 28,000.00	Bathroom Flooring Replacer	50	\$ 28,000.00
	HVAC System Installation	20	\$ 64,000.00	HVAC System Installation	10	\$ 32,000.00
	Site Improvement - drainage improvement	Lot	\$ 8,000.00	Site Improvement - drainage	Lot	\$ 10,000.00
	Subtotal of Estimated Cost		\$ 219,000.00	Subtotal of Estimated Cost		\$ 176,000.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3		
FFY 2011	FFY	2012		FFY	2013	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2010	Development Number/Name General Description of Major Work Categories	2011	Estimated Cost
	FL003000012P			FL003000012P		
	J.L. Apartments			J.L. Young Apartments		
	Operations	Lot	\$ 58,800.00	Operations	Lot	\$ 58,800.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 27,200.00	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 27,200.00
	Staff Professional Training	11	\$ 2,800.00	Staff Professional Training	11	\$ 2,800.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 8,800.00	Resident Initiatives (Life Skills Program)	Lot	\$ 8,800.00
	Resident Initiative (CSS)	Lot	\$ 32,000.00	Resident Initiative (CSS)	Lot	\$ 32,000.00
	Computer Software & Hardware Repl	11	\$ -	Computer Software & Hardware Repl	11	\$ -
	Computer Repair Training Program	Lot	\$ 6,000.00	Computer Repair Training Program	Lot	\$ 6,000.00
	Management Improvement (Public Relations News Letter publication)		\$ -	Management Improvement (Public Relations News Letter publication)		\$ -
	Elderly and Yought Program Activities	Lot	\$ 6,400.00	Elderly and Yought Program Activities	Lot	\$ 6,400.00
	Environmental Awareness and Coordination	Lot	\$ 8,800.00	Environmental Awareness and Coordination	Lot	\$ 8,800.00
	Boys and Girls Club Activities	Lot		Boys and Girls Club Activities	Lot	
	Inspection Cost	Lot	\$ 17,600.00	Inspection Cost	Lot	\$ 17,600.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot	\$ -
	CFP Planning and Sundry Cost	Lot	\$ 7,200.00	CFP Planning and Sundry Cost	Lot	\$ 7,200.00
	Relocation Costs	Lot	\$ 4,000.00	Relocation Costs	Lot	\$ 4,000.00
	Subtotal of Estimated Cost		\$ 179,600.00	Subtotal of Estimated Cost		\$ 179,600.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
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Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
FFY 2011	FFY	2014		FFY	2015	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2010	Development Number/Name General Description of Major Work Categories	2011	Estimated Cost
	FL003000012P			FL003000012P		
	J.L. Young Apartments			J.L. Young Apartments		
	Operations	Lot	\$ 58,800.00	Operations	Lot	\$ 58,800.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 27,200.00	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 27,200.00
	Staff Professional Training	11	\$ 2,800.00	Staff Professional Training	11	\$ 2,800.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 8,800.00	Resident Initiatives (Life Skills Program)	Lot	\$ 8,800.00
	Resident Initiative (CSS)	Lot	\$ 32,000.00	Resident Initiative (CSS)	Lot	\$ 32,000.00
	Computer Software & Hardware Repl	11	\$ -	Computer Software & Hardware Repl	11	\$ -
	Computer Repair Training Program	Lot	\$ 6,000.00	Computer Repair Training Program	Lot	\$ 6,000.00
	Management Improvement (Public Relations News Letter publication)		\$ -	Management Improvement (Public Relations News Letter publication)		\$ -
	Elderly and Yought Program Activities	Lot	\$ 6,400.00	Elderly and Yought Program Activities	Lot	\$ 6,400.00
	Environmental Awareness and Coordination	Lot	\$ 8,800.00	Environmental Awareness and Coordination	Lot	\$ 8,800.00
	Boys and Girls Club Activities	Lot		Boys and Girls Club Activities	Lot	
	Inspection Cost	Lot	\$ 17,600.00	Inspection Cost	Lot	\$ 17,600.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot	\$ -
	CFP Planning and Sundry Cost	Lot	\$ 7,200.00	CFP Planning and Sundry Cost	Lot	\$ 7,200.00
	Relocation Costs	Lot	\$ 4,000.00	Relocation Costs	Lot	\$ 4,000.00
	Subtotal of Estimated Cost		\$ 179,600.00	Subtotal of Estimated Cost		\$ 179,600.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part I: Summary											
PHA Name/Number: Housing Authority of the City of Tampa		Locality: Tampa, Florida		<input type="checkbox"/> Original 5-Year Plan				<input type="checkbox"/> Revision No:			
A. Development Number and Name		Work Statement for Year 1		Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4		Work Statement for Year 5	
Seminole Apartments/Squire Villa : FL003000015P		FFY	2011	FFY	2012	FFY	2013	FFY	2014	FFY	2015
B. Physical Improvements Subtotal		Annual Statement		\$ 54,000.00		\$ 119,000.00		\$ 32,000.00		\$ 31,000.00	
C. Management Improvements				\$ 34,010.00		\$ 34,010.00		\$ 34,010.00		\$ 34,010.00	
D. PHA-Wide Non-dwelling Structures and Equipment											
E. Administration											
F. Other - 1430 Activities and Relocation Costs				\$ 18,730.00		\$ 18,200.00		\$ 18,200.00		\$ 18,200.00	
G. Operations				\$ 19,110.00		\$ 19,100.00		\$ 19,100.00		\$ 19,100.00	
H. Demolition											
I. Development											
J. Capital Fund Financing – Debt Service											
K. Total CFP Funds											
L. Total Non-CFP Funds											
M. Grand Total				\$ 125,850.00		\$ 190,310.00		\$ 103,310.00		\$ 102,310.00	

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3		
FFY 2011	FFY	2012		FFY	2013	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2012	Development Number/Name General Description of Major Work Categories	2013	Estimated Cost
	FL003000015P			FL003000015P		
	Seminole/Squire Villa			Seminole/Squire Villa		
	Landscaping	Lot	\$ 10,000.00	Kitchen Renovation	5	\$ 14,000.00
	Interior Painting	50	\$ 29,000.00	Parking Lot Repairs and re-sealing	Lot	\$ 25,000.00
	Roof Repalcement	5	\$ 15,000.00	Interior Painting	50	\$ 80,000.00
	Framing System Structural Improvement		\$ 6,000.00			
	Subtotal of Estimated Cost		\$ 60,000.00	Subtotal of Estimated Cost		\$ 119,000.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
FFY 2011	FFY	2014		FFY	2015	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2014	Development Number/Name General Description of Major Work Categories	2015	Estimated Cost
	FL003000015P			FL003000015P		
	Seminole/Squire Villa			Seminole/Squire Villa		
	Roof Replacement	5	\$ 17,000.00	Roof Repair	Lot	\$ 8,000.00
	Interior Painting	10	\$ 15,000.00	Interior Painting	10	\$ 15,000.00
	Site Improvement - Parking lot repair and resealing	Lot	\$ -	Site Improvement - drainage improvement	Lot	\$ 8,000.00
	Subtotal of Estimated Cost		\$ 32,000.00	Subtotal of Estimated Cost		\$ 31,000.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part III: Supporting Pages – Management Needs Work Statement(s)					
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3	
FFY 2011	FFY	2012		FFY	2013
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2012	Development Number/Name General Description of Major Work Categories	2013 Estimated Cost
	FL003000015P			FL003000015P	
	Seminole/Squire Villa			Seminole/Squire Villa	
	Operations	Lot	\$ 19,110.00	Operations	Lot \$ 19,110.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 8,840.00	Resident Initiatives (Site-based Case Mgt)	Lot \$ 8,840.00
	Staff Professional Training	4	\$ 2,500.00	Staff Professional Training	4 \$ 2,500.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 2,860.00	Resident Initiatives (Life Skills Program)	Lot \$ 2,860.00
	Resident Initiative (CSS)	Lot	\$ 10,400.00	Resident Initiative (CSS)	Lot \$ 10,400.00
	Computer Software & Hardware Repl	4	\$ -	Computer Software & Hardware Repl	4 \$ -
	Computer Repair Training Program	Lot	\$ 1,950.00	Computer Repair Training Program	Lot \$ 1,950.00
	Management Improvement (Public Rela- tions News Letter publication)		\$ -	Management Improvement (Public Rela- tions News Letter publication)	\$ -
	Elderly and Yought Program Activities	Lot	\$ 2,600.00	Elderly and Yought Program Activities	Lot \$ 2,600.00
	Environmental Awareness and Coordination	Lot	\$ 2,860.00	Environmental Awareness and Coordination	Lot \$ 2,860.00
	Boys and Girls Club Activities	Lot	\$ -	Boys and Girls Club Activities	Lot \$ -
	Inspection Cost	Lot	\$ 5,720.00	Inspection Cost	Lot \$ 5,720.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot \$ -
	CFP Planning and Sundry Cost	Lot	\$ 2,340.00	CFP Planning and Sundry Cost	Lot \$ 2,340.00
	Relocation Costs	Lot	\$ 3,000.00	Relocation Costs	Lot \$ 3,000.00
	Subtotal of Estimated Cost		\$ 62,180.00	Subtotal of Estimated Cost	\$ 62,180.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
FFY 2011	FFY	2014		FFY	2015	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2014	Development Number/Name General Description of Major Work Categories	2015	Estimated Cost
	FL003000015P			FL003000015P		
	Seminole/Squire Villa			Seminole/Squire Villa		
	Operations	Lot	\$ 19,110.00	Operations	Lot	\$ 19,110.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 8,840.00	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 8,840.00
	Staff Professional Training	4	\$ 2,500.00	Staff Professional Training	4	\$ 2,500.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 2,860.00	Resident Initiatives (Life Skills Program)	Lot	\$ 2,860.00
	Resident Initiative (CSS)	Lot	\$ 10,400.00	Resident Initiative (CSS)	Lot	\$ 10,400.00
	Computer Software & Hardware Repl	4	\$ -	Computer Software & Hardware Repl	4	\$ -
	Computer Repair Training Program	Lot	\$ 1,950.00	Computer Repair Training Program	Lot	\$ 1,950.00
	Management Improvement (Public Relations News Letter publication)		\$ -	Management Improvement (Public Relations News Letter publication)		\$ -
	Elderly and Yought Program Activities	Lot	\$ 2,600.00	Elderly and Yought Program Activities	Lot	\$ 2,600.00
	Environmental Awareness and Coordination	Lot	\$ 2,860.00	Environmental Awareness and Coordination	Lot	\$ 2,860.00
	Boys and Girls Club Activities	Lot	\$ -	Boys and Girls Club Activities	Lot	\$ -
	Inspection Cost	Lot	\$ 5,720.00	Inspection Cost	Lot	\$ 5,720.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot	\$ -
	CFP Planning and Sundry Cost	Lot	\$ 2,340.00	CFP Planning and Sundry Cost	Lot	\$ 2,340.00
	Relocation Costs	Lot	\$ 3,000.00	Relocation Costs	Lot	\$ 3,000.00
	Subtotal of Estimated Cost		\$ 62,180.00	Subtotal of Estimated Cost		\$ 62,180.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part I: Summary											
PHA Name/Number: Housing Authority of the City of Tampa		Locality: Tampa, Florida		<input type="checkbox"/> Original 5-Year Plan				<input type="checkbox"/> Revision No:			
A. Development Number and Name		Work Statement for Year 1		Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4		Work Statement for Year 5	
Azarelli Apartments : FL003000017P		FFY	2011	FFY	2012	FFY	2013	FFY	2014	FFY	2015
B. Physical Improvements Subtotal		Annual Statement		\$ 44,000.00		\$ 39,000.00		\$ 111,000.00		\$ 99,000.00	
C. Management Improvements				\$ 12,940.00		\$ 12,940.00		\$ 12,940.00		\$ 12,940.00	
D. PHA-Wide Non-dwelling Structures and Equipment											
E. Administration											
F. Other - 1430 Activities and Relocation Costs				\$ 5,590.00		\$ 5,590.00		\$ 5,590.00		\$ 5,590.00	
G. Operations				\$ 4,410.00		\$ 4,410.00		\$ 4,410.00		\$ 4,410.00	
H. Demolition											
I. Development											
J. Capital Fund Financing – Debt Service											
K. Total CFP Funds											
L. Total Non-CFP Funds											
M. Grand Total				\$ 66,940.00		\$ 61,940.00		\$ 133,940.00		\$ 121,940.00	

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
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Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3		
2011	FFY	2012		FFY	2013	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2012	Development Number/Name General Description of Major Work Categories	2013	Estimated Cost
	FL003000017P			FL003000017P		
	Azzarelli			Azzarelli		
	Landscaping	Lot	\$ 14,000.00	Kitchen Renovation	5	\$ 14,000.00
	Interior Painting	25	\$ 30,000.00	Parking Lot Repairs and re-sealing	Lot	\$ 25,000.00
	Subtotal of Estimated Cost		\$ 44,000.00	Subtotal of Estimated Cost		\$ 39,000.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
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Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
2011	FFY	2014		FFY	2015	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2014	Development Number/Name General Description of Major Work Categories	2015	Estimated Cost
	FL003000017P			FL003000017P		
	Azzarelli			Azzarello		
	Landscaping	Lot	\$ 14,000.00	Kitchen Renovation	5	\$ 14,000.00
	Interior Painting	25	\$ 30,000.00	Parking Lot Repairs and re-sealing	Lot	\$ 25,000.00
	Site Improvement - Parking lot repair and resealing	Lot	\$ 15,000.00	Exterior Painting	Lot	\$ 60,000.00
	Kitchen Refurbishment	15	\$ 42,000.00			
	Subtotal of Estimated Cost		\$ 101,000.00	Subtotal of Estimated Cost		\$ 99,000.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
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Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3		
2011	FFY	2012		FFY	2013	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2012	Development Number/Name General Description of Major Work Categories	2013	Estimated Cost
	FL003000017P			FL003000017P		
	Azzarelli			Azzarelli		
	Operations	Lot	\$ 4,410.00	Operations	Lot	\$ 4,410.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 2,040.00	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 2,040.00
	Staff Professional Training	6	\$ 2,500.00	Staff Professional Training	6	\$ 2,500.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 1,000.00	Resident Initiatives (Life Skills Program)	Lot	\$ 1,000.00
	Resident Initiative (CSS)	Lot	\$ 2,400.00	Resident Initiative (CSS)	Lot	\$ 2,400.00
	Computer Software & Hardware Repl	17	\$ -	Computer Software & Hardware Repl	17	\$ -
	Computer Repair Training Program	Lot	\$ 1,000.00	Computer Repair Training Program	Lot	\$ 1,000.00
	Management Improvement (Public Relations News Letter publication)		\$ -	Management Improvement (Public Relations News Letter publication)		\$ -
	Elderly and Yought Program Activities	Lot	\$ 1,000.00	Elderly and Yought Program Activities	Lot	\$ 1,000.00
	Environmental Awareness and Coordination	Lot	\$ 1,000.00	Environmental Awareness and Coordination	Lot	\$ 1,000.00
	Boys and Girls Club Activities	Lot	\$ -	Boys and Girls Club Activities	Lot	\$ -
	Inspection Cost	Lot	\$ 1,320.00	Inspection Cost	Lot	\$ 1,320.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot	\$ -
	CFP Planning and Sundry Cost	Lot	\$ 1,000.00	CFP Planning and Sundry Cost	Lot	\$ 1,000.00
	Relocation Costs	Lot	\$ 1,500.00	Relocation Costs	Lot	\$ 1,500.00
	Subtotal of Estimated Cost		\$ 19,170.00	Subtotal of Estimated Cost		\$ 19,170.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
2011	FFY	2014		FFY	2015	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2014	Development Number/Name General Description of Major Work Categories	2015	Estimated Cost
	FL003000017P			FL003000017P		
	Azzarelli			Azzarelli		
	Operations	Lot	\$ 4,410.00	Operations	Lot	\$ 4,410.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 2,040.00	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 2,040.00
	Staff Professional Training	6	\$ 2,500.00	Staff Professional Training	6	\$ 2,500.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 1,000.00	Resident Initiatives (Life Skills Program)	Lot	\$ 1,000.00
	Resident Initiative (CSS)	Lot	\$ 2,400.00	Resident Initiative (CSS)	Lot	\$ 2,400.00
	Computer Software & Hardware Repl	17	\$ -	Computer Software & Hardware Repl	17	\$ -
	Computer Repair Training Program	Lot	\$ 1,000.00	Computer Repair Training Program	Lot	\$ 1,000.00
	Management Improvement (Public Rela- tions News Letter publication)		\$ -	Management Improvement (Public Rela- tions News Letter publication)		\$ -
	Elderly and Yought Program Activities	Lot	\$ 1,000.00	Elderly and Yought Program Activities	Lot	\$ 1,000.00
	Environmental Awareness and Coordination	Lot	\$ 1,000.00	Environmental Awareness and Coordinati	Lot	\$ 1,000.00
	Boys and Girls Club Activities	Lot	\$ -	Boys and Girls Club Activities	Lot	\$ -
	Inspection Cost	Lot	\$ 1,320.00	Inspection Cost	Lot	\$ 1,320.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot	\$ -
	CFP Planning and Sundry Cost	Lot	\$ 1,000.00	CFP Planning and Sundry Cost	Lot	\$ 1,000.00
	Relocation Costs	Lot	\$ 1,500.00	Relocation Costs	Lot	\$ 1,500.00
	Subtotal of Estimated Cost		\$ 19,170.00	Subtotal of Estimated Cost		\$ 19,170.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part I: Summary										
PHA Name/Number:	Housing Authority of the City of Tampa				Locality:	Tampa, Florida		<input type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revision No:
A. Development Number and Name	Work Statement for Year 1		Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4		Work Statement for Year 5	
Scruggs Manor/ J.L. Young Annex : FL003000023P	FFY	2011	FFY	2012	FFY	2013	FFY	2014	FFY	2015
B. Physical Improvements Subtotal	Annual Statement		\$ 95,000.00		\$ 89,000.00		\$ 75,000.00		\$ 89,000.00	
C. Management Improvements			\$ 34,828.00		\$ 34,828.00		\$ 34,828.00		\$ 34,828.00	
D. PHA-Wide Non-dwelling Structures and Equipment										
E. Administration										
F. Other - 1430 Activities and Relocation Costs			\$ 17,956.00		\$ 17,000.00		\$ 17,000.00		\$ 18,000.00	
G. Operations			\$ 19,845.00		\$ 19,845.00		\$ 19,845.00		\$ 19,845.00	
H. Demolition										
I. Development										
J. Capital Fund Financing – Debt Service										
K. Total CFP Funds										
L. Total Non-CFP Funds										
M. Grand Total			\$ 167,629.00		\$ 160,673.00		\$ 146,673.00		\$ 161,673.00	

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3		
FFY 2011	FFY	2012		FFY	2013	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2012	Development Number/Name General Description of Major Work Categories	2013	Estimated Cost
	FL003000023P			FL003000023P		
	Scruggs Manor, J.L. Young Annex			Scruggs Manor, J.L. Young Annex		
	Roof Replacement	10	\$ 30,000.00	Roof Replacement	5	\$ 25,000.00
	Interior Painting	25	\$ 40,000.00	Interior Painting	25	\$ 54,000.00
	Siding Replacement	Lot	\$ 25,000.00	Landscaping	Lot	\$ 10,000.00
	Subtotal of Estimated Cost		\$ 95,000.00	Subtotal of Estimated Cost		\$ 89,000.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
FFY 2011	FFY	2014		FFY	2015	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2014	Development Number/Name General Description of Major Work Categories	2015	Estimated Cost
	FL003000023P			FL003000023P		
	Scruggs Manor, J.L. Young Annex			Scruggs Manor, J.L. Young Annex		
	Parking Lot Resealing	Lot	\$ 15,000.00	Roof Replacement	5	\$ 25,000.00
	Interior Painting	25	\$ 40,000.00	Interior Painting	25	\$ 54,000.00
	HVAC System Installation	5	\$ 20,000.00	Landscaping	Lot	\$ 10,000.00
	Subtotal of Estimated Cost		\$ 75,000.00	Subtotal of Estimated Cost		\$ 89,000.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3		
FFY 2011	FFY	2012		FFY	2013	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2012	Development Number/Name General Description of Major Work Categories	2013	Estimated Cost
	FL003000023P			FL003000023P		
	Scruggs Manor, J.L. Young Annex			Scruggs Manor, J.L. Young Annex		
	Operations	Lot	\$ 19,992.00	Operations	Lot	\$ 19,992.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 9,248.00	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 9,248.00
	Staff Professional Training	4	\$ 2,500.00	Staff Professional Training	4	\$ 2,500.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 2,992.00	Resident Initiatives (Life Skills Program)	Lot	\$ 2,992.00
	Resident Initiative (CSS)	Lot	\$ 10,880.00	Resident Initiative (CSS)	Lot	\$ 10,880.00
	Computer Software & Hardware Repl	4	\$ -	Computer Software & Hardware Repl	4	\$ -
	Computer Repair Training Program	Lot	\$ 2,040.00	Computer Repair Training Program	Lot	\$ 2,040.00
	Management Improvement (Public Rela- tions News Letter publication)		\$ -	Management Improvement (Public Rela- tions News Letter publication)		\$ -
	Elderly and Yought Program Activities	Lot	\$ 2,176.00	Elderly and Yought Program Activities	Lot	\$ 2,176.00
	Environmental Awareness and Coordination	Lot	\$ 2,992.00	Environmental Awareness and Coordination	Lot	\$ 2,992.00
	Boys and Girls Club Activities	Lot	\$ -	Boys and Girls Club Activities	Lot	\$ -
	Inspection Cost	Lot	\$ 5,984.00	Inspection Cost	Lot	\$ 5,984.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot	\$ -
	CFP Planning and Sundry Cost	Lot	\$ 2,448.00	CFP Planning and Sundry Cost	Lot	\$ 2,448.00
	Relocation Costs	Lot	\$ 1,500.00	Relocation Costs	Lot	\$ 1,500.00
	Subtotal of Estimated Cost		\$ 62,752.00	Subtotal of Estimated Cost		\$ 62,752.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
FFY 2011	FFY	2014		FFY	2015	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2014	Development Number/Name General Description of Major Work Categories	2015	Estimated Cost
	FL003000023P			FL003000023P		
	Scruggs Manor, J.L. Young Annex			Scruggs Manor, J.L. Young Annex		
	Operations	Lot	\$ 19,992.00	Operations	Lot	\$ 19,992.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 9,248.00	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 9,248.00
	Staff Professional Training	4	\$ 2,500.00	Staff Professional Training	4	\$ 2,500.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 2,992.00	Resident Initiatives (Life Skills Program)	Lot	\$ 2,992.00
	Resident Initiative (CSS)	Lot	\$ 10,880.00	Resident Initiative (CSS)	Lot	\$ 10,880.00
	Computer Software & Hardware Repl	4	\$ -	Computer Software & Hardware Repl	4	\$ -
	Computer Repair Training Program	Lot	\$ 2,040.00	Computer Repair Training Program	Lot	\$ 2,040.00
	Management Improvement (Public Relations News Letter publication)		\$ -	Management Improvement (Public Relations News Letter publication)		\$ -
	Elderly and Yought Program Activities	Lot	\$ 2,176.00	Elderly and Yought Program Activities	Lot	\$ 2,176.00
	Environmental Awareness and Coordination	Lot	\$ 2,992.00	Environmental Awareness and Coordination	Lot	\$ 2,992.00
	Boys and Girls Club Activities	Lot	\$ -	Boys and Girls Club Activities	Lot	\$ -
	Inspection Cost	Lot	\$ 5,984.00	Inspection Cost	Lot	\$ 5,984.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot	\$ -
	CFP Planning and Sundry Cost	Lot	\$ 2,448.00	CFP Planning and Sundry Cost	Lot	\$ 2,448.00
	Relocation Costs	Lot	\$ 1,500.00	Relocation Costs	Lot	\$ 1,500.00
	Subtotal of Estimated Cost		\$ 62,752.00	Subtotal of Estimated Cost		\$ 62,752.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part I: Summary											
PHA Name/Number: Housing Authority of the City of Tampa		Locality: Tampa, Florida		<input type="checkbox"/> Original 5-Year Plan				<input type="checkbox"/> Revision No:			
FFY 2011		Work Statement for Year 1		Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4		Work Statement for Year 5	
Azele, SoHo, St Louis/St.Conrad, Arbors : FL003000025P		FFY	2011	FFY	2012	FFY	2013	FFY	2014	FFY	2015
B. Physical Improvements Subtotal		Annual Statement		\$ 93,000.00		\$ 101,000.00		\$ 132,000.00		\$ 162,000.00	
C. Management Improvements				\$ 38,273.00		\$ 38,273.00		\$ 38,273.00		\$ 38,273.00	
D. PHA-Wide Non-dwelling Structures and Equipment											
E. Administration											
F. Other - 1430 Activities and Relocation Costs				\$ 20,771.00		\$ 20,500.00		\$ 20,500.00		\$ 20,500.00	
G. Operations				\$ 22,197.00		\$ 22,197.00		\$ 22,197.00		\$ 22,197.00	
H. Demolition											
I. Development											
J. Capital Fund Financing – Debt Service											
K. Total CFP Funds											
L. Total Non-CFP Funds											
M. Grand Total				\$ 174,241.00		\$ 181,970.00		\$ 212,970.00		\$ 242,970.00	

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3		
FFY 2011	FFY	2012		FFY	2013	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2012	Development Number/Name General Description of Major Work Categories	2013	Estimated Cost
	FL003000025P			FL003000025P		
	Azeele, SoHo, St. L., St. C., Arbors			Azeele, SoHo, St. L., St. C., Arbors		
	Roof Replacement	10	\$ 28,000.00	Roof Replacement	5	\$ 25,000.00
	Interior Painting	25	\$ 20,000.00	Interior Painting	25	\$ 54,000.00
	HVAC System	10	\$ 20,000.00	Landscaping	Lot	\$ 10,000.00
	Parking Lot Improvement	Lot	\$ 17,000.00	Tree Trimming	Lot	\$ 12,000.00
	Landscaping	Lot	\$ 8,000.00			

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
FFY 2011	FFY	2014		FFY	2015	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2014	Development Number/Name General Description of Major Work Categories	2015	Estimated Cost
	FL003000025P			FL003000025P		
	Azeele, SoHo, St. L., St. C., Arbors			Azeele, SoHo, St. L., St. C., Arbors		
	Roof Replacement	5	\$ 25,000.00	Roof Replacement	5	\$ 25,000.00
	Interior Painting	10	\$ 22,000.00	Interior Painting	10	\$ 25,000.00
	Interior Flooring Replacement	25	\$ 50,000.00	Interior Flooring Replacement	100	\$ 100,000.00
	Parking Lot Improvement	Lot	\$ 25,000.00	Tree Trimming	Lot	\$ 12,000.00
	Landscaping	Lot	\$ 10,000.00			
	Subtotal of Estimated Cost		\$ 132,000.00	Subtotal of Estimated Cost		\$ 162,000.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3		
FFY 2011	FFY	2012		FFY	2013	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2012	Development Number/Name General Description of Major Work Categories	2013	Estimated Cost
	FL003000025P			FL003000025P		
	Azeele, SoHo, St. L., St. C., Arbors			Azeele, SoHo, St. L., St. C., Arbors		
	Operations	Lot	\$ 22,197.00	Operations	Lot	\$ 22,197.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 10,268.00	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 10,268.00
	Staff Professional Training	6	\$ 1,800.00	Staff Professional Training	6	\$ 1,800.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 3,322.00	Resident Initiatives (Life Skills Program)	Lot	\$ 3,322.00
	Resident Initiative (CSS)	Lot	\$ 12,080.00	Resident Initiative (CSS)	Lot	\$ 12,080.00
	Computer Software & Hardware Repl	17	\$ -	Computer Software & Hardware Repl	17	\$ -
	Computer Repair Training Program	Lot	\$ 2,265.00	Computer Repair Training Program	Lot	\$ 2,265.00
	Management Improvement (Public Rela- tions News Letter publication)		\$ -	Management Improvement (Public Rela- tions News Letter publication)		\$ -
	Elderly and Yought Program Activities	Lot	\$ 2,416.00	Elderly and Yought Program Activities	Lot	\$ 2,416.00
	Environmental Awareness and Coordination	Lot	\$ 3,322.00	Environmental Awareness and Coordination	Lot	\$ 3,322.00
	Boys and Girls Club Activities	Lot	\$ -	Boys and Girls Club Activities	Lot	\$ -
	Inspection Cost	Lot	\$ 6,644.00	Inspection Cost	Lot	\$ 6,644.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot	\$ -
	CFP Planning and Sundry Cost	Lot	\$ 2,718.00	CFP Planning and Sundry Cost	Lot	\$ 2,718.00
	Relocation Costs	Lot	\$ 2,500.00	Relocation Costs	Lot	\$ 2,500.00
	Subtotal of Estimated Cost		\$ 69,532.00	Subtotal of Estimated Cost		\$ 69,532.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
FFY 2011	FFY	2014		FFY	2015	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2014	Development Number/Name General Description of Major Work Categories	2015	Estimated Cost
	FL003000025P			FL003000025P		
	Azeele, SoHo, St. L., St. C., Arbors			Azeele, SoHo, St. L., St. C., Arbors		
	Operations	Lot	\$ 22,197.00	Operations	Lot	\$ 22,197.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 10,268.00	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 10,268.00
	Staff Professional Training	6	\$ 1,800.00	Staff Professional Training	6	\$ 1,800.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 3,322.00	Resident Initiatives (Life Skills Program)	Lot	\$ 3,322.00
	Resident Initiative (CSS)	Lot	\$ 12,080.00	Resident Initiative (CSS)	Lot	\$ 12,080.00
	Computer Software & Hardware Repl	17	\$ -	Computer Software & Hardware Repl	17	\$ -
	Computer Repair Training Program	Lot	\$ 2,265.00	Computer Repair Training Program	Lot	\$ 2,265.00
	Management Improvement (Public Rela- tions News Letter publication)		\$ -	Management Improvement (Public Rela- tions News Letter publication)		\$ -
	Elderly and Yought Program Activities	Lot	\$ 2,416.00	Elderly and Yought Program Activities	Lot	\$ 2,416.00
	Environmental Awareness and Coordination	Lot	\$ 3,322.00	Environmental Awareness and Coordination	Lot	\$ 3,322.00
	Boys and Girls Club Activities	Lot	\$ -	Boys and Girls Club Activities	Lot	\$ -
	Inspection Cost	Lot	\$ 6,644.00	Inspection Cost	Lot	\$ 6,644.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot	\$ -
	CFP Planning and Sundry Cost	Lot	\$ 2,718.00	CFP Planning and Sundry Cost	Lot	\$ 2,718.00
	Relocation Costs	Lot	\$ 2,500.00	Relocation Costs	Lot	\$ 2,500.00
	Subtotal of Estimated Cost		\$ 69,532.00	Subtotal of Estimated Cost		\$ 69,532.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part I: Summary												
PHA Name/Number: Housing Authority of the City of Tampa			Locality: Tampa, Florida		<input type="checkbox"/> Original 5-Year Plan			<input type="checkbox"/> Revision No:				
FFY 2011			2013		Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4		Work Statement for Year 5	
The Sanctuary at James H. Shimberg (Parkview)/C. Blythe Andrew:			FFY 2011		FFY 2012		FFY 2013		FFY 2014		FFY 2015	
B. Physical Improvements Subtotal			Annual Statement		\$ 100,000.00		\$ 151,000.00		\$ 224,000.00		\$ 201,000.00	
C. Management Improvements					\$ 33,605.00		\$ 33,000.00		\$ 33,000.00		\$ 33,000.00	
D. PHA-Wide Non-dwelling Structures and Equipment												
E. Administration												
F. Other - 1430 Activities and Relocation Costs					\$ 18,835.00		\$ 55,000.00		\$ 55,000.00		\$ 50,000.00	
G. Operations					\$ 19,845.00		\$ 19,845.00		\$ 19,845.00		\$ 19,845.00	
H. Demolition												
I. Development												
J. Capital Fund Financing – Debt Service												
K. Total CFP Funds												
L. Total Non-CFP Funds												
M. Grand Total					\$ 172,285.00		\$ 258,845.00		\$ 331,845.00		\$ 303,845.00	

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3		
FFY 2011	FFY	2012		FFY	2013	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2012	Development Number/Name General Description of Major Work Categories	2013	Estimated Cost
	FL003000026P			FL003000026P		
	The Sanctuary AT James H. Shimberg, C. Blythe Andrews			The Sanctuary AT James H. Shimberg, C. Blythe Andrews		
	Roof Replacement	15	\$ 50,000.00	Roof Replacement	15	\$ 75,000.00
	Interior Painting	25	\$ 30,000.00	Interior Painting	25	\$ 54,000.00
	Side Walk Improvement	Lot	\$ 20,000.00	Landscaping	Lot	\$ 10,000.00
				Tree Trimming	Lot	\$ 12,000.00
	Subtotal of Estimated Cost		\$ 100,000.00	Subtotal of Estimated Cost		\$ 151,000.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
FFY 2011	FFY	2014		FFY	2015	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2014	Development Number/Name General Description of Major Work Categories	2015	Estimated Cost
	FL003000026P			FL003000026P		
	Parkview (The Sanctuary) C. Blythe Andrews			Parkview (The Sanctuary) C. Blythe Andrews		
	Roof Replacement	15	\$ 75,000.00	Roof Replacement	15	\$ 75,000.00
	Interior Flooring Repalcement	57	\$ 114,000.00	Interior Flooring Replacement	25	\$ 60,000.00
	Side Walk Improvement	Lot	\$ 25,000.00	Interior Painting	25	\$ 54,000.00
	Landscaping	Lot	\$ 10,000.00	Tree Trimming	Lot	\$ 12,000.00
	Subtotal of Estimated Cost		\$ 224,000.00	Subtotal of Estimated Cost		\$ 201,000.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3		
FFY 2011	FFY	2012		FFY	2013	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2012	Development Number/Name General Description of Major Work Categories	2013	Estimated Cost
	FL003000026P			FL003000026P		
	The Sanctuary AT James H. Shimberg, C. Blythe Andrews			The Sanctuary AT James H. Shimberg, C. Blythe Andrews		
	Operations	Lot	\$ 19,845.00	Operations	Lot	\$ 19,845.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 9,180.00	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 9,180.00
	Staff Professional Training	4	\$ 1,500.00	Staff Professional Training	4	\$ 1,500.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 2,970.00	Resident Initiatives (Life Skills Program)	Lot	\$ 2,970.00
	Resident Initiative (CSS)	Lot	\$ 10,800.00	Resident Initiative (CSS)	Lot	\$ 10,800.00
	Computer Software & Hardware Repl	4	\$ -	Computer Software & Hardware Repl	4	\$ -
	Computer Repair Training Program	Lot	\$ 2,025.00	Computer Repair Training Program	Lot	\$ 2,025.00
	Management Improvement (Public Relations News Letter publication)		\$ -	Management Improvement (Public Relations News Letter publication)		\$ -
	Elderly and Yought Program Activities	Lot	\$ 2,160.00	Elderly and Yought Program Activities	Lot	\$ 2,160.00
	Environmental Awareness and Coordination	Lot	\$ 2,970.00	Environmental Awareness and Coordination	Lot	\$ 2,970.00
	Boys and Girls Club Activities	Lot	\$ -	Boys and Girls Club Activities	Lot	\$ -
	Inspection Cost	Lot	\$ 5,940.00	Inspection Cost	Lot	\$ 5,940.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot	\$ -
	CFP Planning and Sundry Cost	Lot	\$ 2,430.00	CFP Planning and Sundry Cost	Lot	\$ 2,430.00
	Relocation Costs	Lot	\$ 2,500.00	Relocation Costs	Lot	\$ 2,500.00
	Subtotal of Estimated Cost		\$ 62,320.00	Subtotal of Estimated Cost		\$ 62,320.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
FFY 2011	FFY	2014		FFY	2015	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2014	Development Number/Name General Description of Major Work Categories	2015	Estimated Cost
	FL003000026P			FL003000026P		
	The Sanctuary AT James H. Shimberg, C. Blythe Andrews			The Sanctuary AT James H. Shimberg, C. Blythe Andrews		
	Operations	Lot	\$ 19,845.00	Operations	Lot	\$ 19,845.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 9,180.00	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 9,180.00
	Staff Professional Training	4	\$ 1,500.00	Staff Professional Training	4	\$ 1,500.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 2,970.00	Resident Initiatives (Life Skills Program)	Lot	\$ 2,970.00
	Resident Initiative (CSS)	Lot	\$ 10,800.00	Resident Initiative (CSS)	Lot	\$ 10,800.00
	Computer Software & Hardware Repl	4	\$ -	Computer Software & Hardware Repl	4	\$ -
	Computer Repair Training Program	Lot	\$ 2,025.00	Computer Repair Training Program	Lot	\$ 2,025.00
	Management Improvement (Public Rela- tions News Letter publication)		\$ -	Management Improvement (Public Rela- tions News Letter publication)		\$ -
	Elderly and Yought Program Activities	Lot	\$ 2,160.00	Elderly and Yought Program Activities	Lot	\$ 2,160.00
	Environmental Awareness and Coordination	Lot	\$ 2,970.00	Environmental Awareness and Coordination	Lot	\$ 2,970.00
	Boys and Girls Club Activities	Lot	\$ -	Boys and Girls Club Activities	Lot	\$ -
	Inspection Cost	Lot	\$ 5,940.00	Inspection Cost	Lot	\$ 5,940.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot	\$ -
	CFP Planning and Sundry Cost	Lot	\$ 2,430.00	CFP Planning and Sundry Cost	Lot	\$ 2,430.00
	Relocation Costs	Lot	\$ 2,500.00	Relocation Costs	Lot	\$ 2,500.00
	Subtotal of Estimated Cost		\$ 62,320.00	Subtotal of Estimated Cost		\$ 62,320.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part I: Summary										
PHA Name/Number:	Housing Authority of the City of Tampa			Locality:	Tampa, Florida		<input type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revision No:	
A. Development Number and Name	Work Statement for Year 1		Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4		Work Statement for Year 5	
Belmont Phase I : FL003000034P	FFY	2011	FFY	2012	FFY	2013	FFY	2014	FFY	2015
B. Physical Improvements Subtotal	Annual Statement		\$ -		\$ -		\$ -		\$ -	
C. Management Improvements			\$ 36,312.00		\$ 36,312.00		\$ 36,312.00		\$ 36,312.00	
D. PHA-Wide Non-dwelling Structures and Equipment										
E. Administration										
F. Other - 1430 Activities and Relocation Costs			\$ 23,353.00		\$ 23,353.00		\$ 23,000.00		\$ 23,000.00	
G. Operations			\$ 28,371.00		\$ 28,371.00		\$ 28,371.00		\$ 28,371.00	
H. Demolition										
I. Development										
J. Capital Fund Financing – Debt Service										
K. Total CFP Funds										
L. Total Non-CFP Funds										
M. Grand Total			\$ 88,036.00		\$ 88,036.00		\$ 87,683.00		\$ 87,683.00	

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages – Physical Needs Work Statement(s)								
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3				
FFY 2011	FFY	2012		FFY	2013			
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost		
	FL003000034P			FL003000034P				
	Belmont Phase I			Belmont Phase I				
	Exterior Painting	Lot	\$ -	Exterior Painting	Lot	\$ -		
	Landscaping Upgrade	Lot	\$ -	Interior Painting	Lot	\$ -		
	Subtotal of Estimated Cost			\$ -	Subtotal of Estimated Cost			\$ -

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
FFY 2011	FFY	2014		FFY	2015	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	FL003000034P			FL003000034P		
	Belmont Phase I			Belmont Phase I		
	Exterior Painting	Lot	\$ -	Exterior Painting	Lot	\$ -
	Landscaping Upgrade	Lot	\$ -	Interior Painting	Lot	\$ -

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3		
FFY 2011	FFY	2012		FFY	2013	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	FL003000034P			FL003000034P		
	Belmont Phase I			Belmont Phase I		
	Operations	Lot	\$ 28,371.00	Operations	Lot	\$ 28,371.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 13,124.00	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 13,124.00
	Staff Professional Training	4	\$ 800.00	Staff Professional Training	4	\$ 800.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 2,850.00	Resident Initiatives (Life Skills Program)	Lot	\$ 2,850.00
	Resident Initiative (CSS)	Lot	\$ 10,000.00	Resident Initiative (CSS)	Lot	\$ 10,000.00
	Computer Software & Hardware Repl	17	\$ -	Computer Software & Hardware Repl	17	\$ -
	Computer Repair Training Program	Lot	\$ 1,950.00	Computer Repair Training Program	Lot	\$ 1,950.00
	Management Improvement (Public Rela- tions News Letter publication)		\$ -	Management Improvement (Public Rela- tions News Letter publication)		\$ -
	Elderly and Yought Program Activities	Lot	\$ 3,088.00	Elderly and Yought Program Activities	Lot	\$ 3,088.00
	Environmental Awareness and Coordination	Lot	\$ 2,500.00	Environmental Awareness and Coordination	Lot	\$ 2,500.00
	Boys and Girls Club Activities	Lot	\$ -	Boys and Girls Club Activities	Lot	\$ -
	Inspection Cost	Lot	\$ 8,492.00	Inspection Cost	Lot	\$ 8,492.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot	\$ -
	CFP Planning and Sundry Cost	Lot	\$ 3,474.00	CFP Planning and Sundry Cost	Lot	\$ 3,474.00
	Relocation Costs	Lot	\$ 1,000.00	Relocation Costs	Lot	\$ 1,000.00
	Subtotal of Estimated Cost		\$ 75,649.00	Subtotal of Estimated Cost		\$ 75,649.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
FFY 2011	FFY	2014		FFY	2015	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	FL003000034P			FL003000034P		
	Belmont Phase I			Belmont Phase I		
	Operations	Lot	\$ 28,371.00	Operations	Lot	\$ 28,371.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 13,124.00	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 13,124.00
	Staff Professional Training	4	\$ 800.00	Staff Professional Training	4	\$ 800.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 2,850.00	Resident Initiatives (Life Skills Program)	Lot	\$ 2,850.00
	Resident Initiative (CSS)	Lot	\$ 10,000.00	Resident Initiative (CSS)	Lot	\$ 10,000.00
	Computer Software & Hardware Repl	17	\$ -	Computer Software & Hardware Repl	17	\$ -
	Computer Repair Training Program	Lot	\$ 1,950.00	Computer Repair Training Program	Lot	\$ 1,950.00
	Management Improvement (Public Rela- tions News Letter publication)		\$ -	Management Improvement (Public Rela- tions News Letter publication)		\$ -
	Elderly and Yought Program Activities	Lot	\$ 3,088.00	Elderly and Yought Program Activities	Lot	\$ 3,088.00
	Environmental Awareness and Coordination	Lot	\$ 2,500.00	Environmental Awareness and Coordination	Lot	\$ 2,500.00
	Boys and Girls Club Activities	Lot	\$ -	Boys and Girls Club Activities	Lot	\$ -
	Inspection Cost	Lot	\$ 8,492.00	Inspection Cost	Lot	\$ 8,492.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot	\$ -
	CFP Planning and Sundry Cost	Lot	\$ 3,474.00	CFP Planning and Sundry Cost	Lot	\$ 3,474.00
	Relocation Costs	Lot	\$ 1,000.00	Relocation Costs	Lot	\$ 1,000.00
	Subtotal of Estimated Cost		\$ 75,649.00	Subtotal of Estimated Cost		\$ 75,649.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part I: Summary										
PHA Name/Number:	Housing Authority of the City of Tampa			Locality:	Tampa, Florida		<input type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revision No:	
A. Development Number and Name	Work Statement for Year 1		Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4		Work Statement for Year 5	
Belmont Phase II: FL003000037P	FFY	2011	FFY	2012	FFY	2013	FFY	2014	FFY	2015
B. Physical Improvements Subtotal	Annual Statement		\$ -		\$ -		\$ -		\$ -	
C. Management Improvements			\$ 22,542.00		\$ 22,542.00		\$ 22,542.00		\$ 22,542.00	
D. PHA-Wide Non-dwelling Structures and Equipment										
E. Administration										
F. Other - 1430 Activities and Relocation Costs			\$ 13,342.00		\$ 13,000.00		\$ 13,000.00		\$ 13,000.00	
G. Operations			\$ 14,994.00		\$ 14,994.00		\$ 14,994.00		\$ 14,994.00	
H. Demolition										
I. Development										
J. Capital Fund Financing – Debt Service										
K. Total CFP Funds										
L. Total Non-CFP Funds										
M. Grand Total			\$ 50,878.00		\$ 50,536.00		\$ 50,536.00		\$ 50,536.00	

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages – Physical Needs Work Statement(s)							
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3			
FFY 2011	FFY	2012		FFY	2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	FL003000037P			FL003000037P			
	Belmont Phase II			Belmont Phase II			
	Exterior Painting	Lot	\$ -	Exterior Painting	Lot	\$ -	
	Landscaping Upgrade	Lot	\$ -	Interior Painting	Lot	\$ -	
	Subtotal of Estimated Cost			\$ -	Subtotal of Estimated Cost \$ -		

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages – Physical Needs Work Statement(s)							
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5			
FFY 2011	FFY	2014		FFY	2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	FL003000037P			FL003000037P			
	Belmont Phase II			Belmont Phase II			
	Exterior Painting	Lot	\$ -	Exterior Painting	Lot	\$ -	
	Landscaping Upgrade	Lot	\$ -	Interior Painting	Lot	\$ -	
		Subtotal of Estimated Cost	\$	-	Subtotal of Estimated Cost	\$	-

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3		
FFY 2011	FFY	2012		FFY	2013	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	FL003000037P			FL003000037P		
	Belmont Phase II			Belmont Phase II		
	Operations	Lot	\$ 14,994.00	Operations	Lot	\$ 14,994.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 6,936.00	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 6,936.00
	Staff Professional Training	4	\$ 800.00	Staff Professional Training	4	\$ 800.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 2,200.00	Resident Initiatives (Life Skills Program)	Lot	\$ 2,200.00
	Resident Initiative (CSS)	Lot	\$ 6,000.00	Resident Initiative (CSS)	Lot	\$ 6,000.00
	Computer Software & Hardware Repl	17	\$ -	Computer Software & Hardware Repl	17	\$ -
	Computer Repair Training Program	Lot	\$ 1,530.00	Computer Repair Training Program	Lot	\$ 1,530.00
	Management Improvement (Public Relations News Letter publication)		\$ -	Management Improvement (Public Relations News Letter publication)		\$ -
	Elderly and Yought Program Activities	Lot	\$ 1,632.00	Elderly and Yought Program Activities	Lot	\$ 1,632.00
	Environmental Awareness and Coordination	Lot	\$ 2,244.00	Environmental Awareness and Coordination	Lot	\$ 2,244.00
	Boys and Girls Club Activities	Lot	\$ -	Boys and Girls Club Activities	Lot	\$ -
	Inspection Cost	Lot	\$ 4,488.00	Inspection Cost	Lot	\$ 4,488.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot	\$ -
	CFP Planning and Sundry Cost	Lot	\$ 1,836.00	CFP Planning and Sundry Cost	Lot	\$ 1,836.00
	Relocation Costs	Lot	\$ 1,000.00	Relocation Costs	Lot	\$ 1,000.00
	Subtotal of Estimated Cost		\$ 43,660.00	Subtotal of Estimated Cost		\$ 43,660.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
FFY2011	FFY	2014		FFY	2015	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	FL003000037P			FL003000037P		
	Belmont Phase II			Belmont Phase II		
	Operations	Lot	\$ 14,994.00	Operations	Lot	\$ 14,994.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 6,936.00	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 6,936.00
	Staff Professional Training	4	\$ 800.00	Staff Professional Training	4	\$ 800.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 2,200.00	Resident Initiatives (Life Skills Program)	Lot	\$ 2,200.00
	Resident Initiative (CSS)	Lot	\$ 6,000.00	Resident Initiative (CSS)	Lot	\$ 6,000.00
	Computer Software & Hardware Repl	17	\$ -	Computer Software & Hardware Repl	17	\$ -
	Computer Repair Training Program	Lot	\$ 1,530.00	Computer Repair Training Program	Lot	\$ 1,530.00
	Management Improvement (Public Relations News Letter publication)		\$ -	Management Improvement (Public Relations News Letter publication)		\$ -
	Elderly and Yought Program Activities	Lot	\$ 1,632.00	Elderly and Yought Program Activities	Lot	\$ 1,632.00
	Environmental Awareness and Coordination	Lot	\$ 2,244.00	Environmental Awareness and Coordination	Lot	\$ 2,244.00
	Boys and Girls Club Activities	Lot	\$ -	Boys and Girls Club Activities	Lot	\$ -
	Inspection Cost	Lot	\$ 4,488.00	Inspection Cost	Lot	\$ 4,488.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot	\$ -
	CFP Planning and Sundry Cost	Lot	\$ 1,836.00	CFP Planning and Sundry Cost	Lot	\$ 1,836.00
	Relocation Costs	Lot	\$ 1,000.00	Relocation Costs	Lot	\$ 1,000.00
	Subtotal of Estimated Cost		\$ 43,660.00	Subtotal of Estimated Cost		\$ 43,660.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part I: Summary											
PHA Name/Number: Housing Authority of the City of Tampa		Locality: Tampa, Florida		<input type="checkbox"/> Original 5-Year Plan				<input type="checkbox"/> Revision No:			
FFY 2011		2015		Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4		Work Statement for Year 5	
Gardens of South Bay : FL003000038P		FFY	2011	FFY	2012	FFY	2013	FFY	2014	FFY	2015
B. Physical Improvements Subtotal		Annual Statement		\$ -		\$ -		\$ 15,000.00		\$ 15,000.00	
C. Management Improvements				\$ 8,100.00		\$ 8,100.00		\$ 8,100.00		\$ 8,100.00	
D. PHA-Wide Non-dwelling Structures and Equipment											
E. Administration											
F. Other - 1430 Activities and Relocation Costs				\$ 4,075.00		\$ 4,075.00		\$ 4,075.00		\$ 4,075.00	
G. Operations				\$ 3,675.00		\$ 3,675.00		\$ 3,675.00		\$ 3,675.00	
H. Demolition											
I. Development											
J. Capital Fund Financing – Debt Service											
K. Total CFP Funds											
L. Total Non-CFP Funds											
M. Grand Total				\$ 15,850.00		\$ 15,850.00		\$ 30,850.00		\$ 30,850.00	

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages – Physical Needs Work Statement(s)							
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3			
FFY 2011	FFY	2012		FFY	2013		
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2012	Development Number/Name General Description of Major Work Categories	2013	Estimated Cost	
	FL003000038P			FL003000038P			
	Gardens of South Bay			Gardens of South Bay			
	Exterior Painting	Lot	\$ -	Exterior Painting	Lot	\$ -	
	Landscaping Upgrade	Lot	\$ -	Interior Painting	Lot	\$ -	
	Subtotal of Estimated Cost		\$ -	Subtotal of Estimated Cost		\$ -	

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages – Physical Needs Work Statement(s)							
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5			
FFY 2011	FFY	2014		FFY	2015		
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2014	Development Number/Name General Description of Major Work Categories	2015	Estimated Cost	
	FL003000038P			FL003000038P			
	Gardens of South Bay			Gardens of South Bay			
	Exterior Painting	Lot	\$ -	Exterior Painting	Lot	\$ -	
	Landscaping Upgrade	Lot	\$ -	Interior Painting	Lot	\$ -	
	Subtotal of Estimated Cost			\$ -	Subtotal of Estimated Cost \$ -		

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part III: Supporting Pages – Management Needs Work Statement(s)					
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3	
FFY 2011	FFY	2012		FFY	2013
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2012	Development Number/Name General Description of Major Work Categories	2013 Estimated Cost
	FL003000038P			FL003000038P	
	Gardens of South Bay			Gardens of South Bay	
	Operations	Lot	\$ 36,000.00	Operations	Lot \$ 36,000.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 1,700.00	Resident Initiatives (Site-based Case Mgt)	Lot \$ 1,700.00
	Staff Professional Training	2	\$ 600.00	Staff Professional Training	2 \$ 600.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 600.00	Resident Initiatives (Life Skills Program)	Lot \$ 600.00
	Resident Initiative (CSS)	Lot	\$ 2,000.00	Resident Initiative (CSS)	Lot \$ 2,000.00
	Computer Software & Hardware Repl	2	\$ -	Computer Software & Hardware Repl	2 \$ -
	Computer Repair Training Program	Lot	\$ 500.00	Computer Repair Training Program	Lot \$ 500.00
	Management Improvement (Public Relations News Letter publication)		\$ -	Management Improvement (Public Relations News Letter publication)	\$ -
	Elderly and Yought Program Activities	Lot	\$ 700.00	Elderly and Yought Program Activities	Lot \$ 700.00
	Environmental Awareness and Coordination	Lot	\$ 1,000.00	Environmental Awareness and Coordination	Lot \$ 1,000.00
	Boys and Girls Club Activities	Lot	\$ -	Boys and Girls Club Activities	Lot \$ -
	Inspection Cost	Lot	\$ 1,100.00	Inspection Cost	Lot \$ 1,100.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot \$ -
	CFP Planning and Sundry Cost	Lot	\$ 1,000.00	CFP Planning and Sundry Cost	Lot \$ 1,000.00
	Relocation Costs	Lot		Relocation Costs	Lot \$ 500.00
	Subtotal of Estimated Cost		\$ 45,200.00	Subtotal of Estimated Cost	\$ 45,700.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
FFY 2011	FFY	2014		FFY	2015	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2014	Development Number/Name General Description of Major Work Categories	2015	Estimated Cost
	FL003000038P			FL003000038P		
	Gardens of South Bay			Gardens of South Bay		
	Operations	Lot	\$ 36,000.00	Operations	Lot	\$ 36,000.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 1,700.00	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 1,700.00
	Staff Professional Training	2	\$ 600.00	Staff Professional Training	2	\$ 600.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 600.00	Resident Initiatives (Life Skills Program)	Lot	\$ 600.00
	Resident Initiative (CSS)	Lot	\$ 2,000.00	Resident Initiative (CSS)	Lot	\$ 2,000.00
	Computer Software & Hardware Repl	2	\$ -	Computer Software & Hardware Repl	2	\$ -
	Computer Repair Training Program	Lot	\$ 500.00	Computer Repair Training Program	Lot	\$ 500.00
	Management Improvement (Public Relations News Letter publication)		\$ -	Management Improvement (Public Relations News Letter publication)		\$ -
	Elderly and Yought Program Activities	Lot	\$ 700.00	Elderly and Yought Program Activities	Lot	\$ 700.00
	Environmental Awareness and Coordination	Lot	\$ 1,000.00	Environmental Awareness and Coordination	Lot	\$ 1,000.00
	Boys and Girls Club Activities	Lot	\$ -	Boys and Girls Club Activities	Lot	\$ -
	Inspection Cost	Lot	\$ 1,100.00	Inspection Cost	Lot	\$ 1,100.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot	\$ -
	CFP Planning and Sundry Cost	Lot	\$ 1,000.00	CFP Planning and Sundry Cost	Lot	\$ 1,000.00
	Relocation Costs	Lot		Relocation Costs	Lot	\$ 500.00
	Subtotal of Estimated Cost		\$ 45,200.00	Subtotal of Estimated Cost		\$ 45,700.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part I: Summary										
PHA Name/Number:	Housing Authority of the City of Tampa				Locality:	Tampa, Florida		<input type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revision No:
A. Development Number and Name	Work Statement for Year 1		Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4		Work Statement for Year 5	
Oaks at Riverview : FL003000039P	FFY	2011	FFY	2012	FFY	2013	FFY	2014	FFY	2015
B. Physical Improvements Subtotal	Annual Statement		\$ -		\$ -		\$ 25,000.00		\$ 25,000.00	
C. Management Improvements			\$ 56,033.00		\$ 56,033.00		\$ 56,033.00		\$ 56,033.00	
D. PHA-Wide Non-dwelling Structures and Equipment										
E. Administration										
F. Other - 1430 Activities and Relocation Costs			\$ 25,395.00		\$ 25,000.00		\$ 22,000.00		\$ 22,000.00	
G. Operations			\$ 30,135.00		\$ 30,135.00		\$ 30,135.00		\$ 30,135.00	
H. Demolition										
I. Development										
J. Capital Fund Financing – Debt Service										
K. Total CFP Funds										
L. Total Non-CFP Funds										
M. Grand Total			\$ 111,563.00		\$ 111,168.00		\$ 133,168.00		\$ 133,168.00	

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages – Physical Needs Work Statement(s)							
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3			
FFY 2011	FFY	2012		FFY	2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	FL003000039P			FL003000039P			
	Oaks at Riverview			Oaks at Riverview			
	Exterior Painting	Lot	\$ -	Exterior Painting	Lot	\$ -	
	Landscaping Upgrade	Lot	\$ -	Interior Painting	Lot	\$ -	
	Subtotal of Estimated Cost			\$ -	Subtotal of Estimated Cost \$ -		

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
FFY 2011	FFY	2014		FFY	2015	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	FL003000039P			FL003000039P		
	Oaks at Riverview			Oaks at Riverview		
	Exterior Painting	Lot	\$ -	Exterior Painting	Lot	\$ -
	Landscaping Upgrade	Lot	\$ -	Interior Painting	Lot	\$ -

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3		
FFY 2011	FFY	2012		FFY	2013	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	FL003000039P			FL003000039P		
	Oaks at Riverview			Oaks at Riverview		
	Operations	Lot	\$ 30,135.00	Operations	Lot	\$ 30,135.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 13,940.00	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 13,940.00
	Staff Professional Training	2	\$ 800.00	Staff Professional Training	2	\$ 800.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 11,528.00	Resident Initiatives (Life Skills Program)	Lot	\$ 11,528.00
	Resident Initiative (CSS)	Lot	\$ 16,400.00	Resident Initiative (CSS)	Lot	\$ 16,400.00
	Computer Software & Hardware Repl	2	\$ -	Computer Software & Hardware Repl	2	\$ -
	Computer Repair Training Program	Lot	\$ 3,075.00	Computer Repair Training Program	Lot	\$ 3,075.00
	Management Improvement (Public Rela- tions News Letter publication)		\$ -	Management Improvement (Public Rela- tions News Letter publication)		\$ -
	Elderly and Yought Program Activities	Lot	\$ 3,280.00	Elderly and Yought Program Activities	Lot	\$ 3,280.00
	Environmental Awareness and Coordination	Lot	\$ 4,510.00	Environmental Awareness and Coordination	Lot	\$ 4,510.00
	Boys and Girls Club Activities	Lot	\$ -	Boys and Girls Club Activities	Lot	\$ -
	Inspection Cost	Lot	\$ 9,020.00	Inspection Cost	Lot	\$ 9,020.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot	\$ -
	CFP Planning and Sundry Cost	Lot	\$ 3,280.00	CFP Planning and Sundry Cost	Lot	\$ 3,280.00
	Relocation Costs	Lot	\$ 1,000.00	Relocation Costs	Lot	\$ 1,000.00
	Subtotal of Estimated Cost		\$ 96,968.00	Subtotal of Estimated Cost		\$ 96,968.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
FFY 2011	FFY	2014		FFY	2015	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	FL003000039P			FL003000039P		
	Oaks at Riverview			Oaks at Riverview		
	Operations	Lot	\$ 30,135.00	Operations	Lot	\$ 30,135.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 13,940.00	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 13,940.00
	Staff Professional Training	2	\$ 800.00	Staff Professional Training	2	\$ 800.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 11,528.00	Resident Initiatives (Life Skills Program)	Lot	\$ 11,528.00
	Resident Initiative (CSS)	Lot	\$ 16,400.00	Resident Initiative (CSS)	Lot	\$ 16,400.00
	Computer Software & Hardware Repl	2	\$ -	Computer Software & Hardware Repl	2	\$ -
	Computer Repair Training Program	Lot	\$ 3,075.00	Computer Repair Training Program	Lot	\$ 3,075.00
	Management Improvement (Public Relations News Letter publication)		\$ -	Management Improvement (Public Relations News Letter publication)		\$ -
	Elderly and Yought Program Activities	Lot	\$ 3,280.00	Elderly and Yought Program Activities	Lot	\$ 3,280.00
	Environmental Awareness and Coordination	Lot	\$ 4,510.00	Environmental Awareness and Coordination	Lot	\$ 4,510.00
	Boys and Girls Club Activities	Lot	\$ -	Boys and Girls Club Activities	Lot	\$ -
	Inspection Cost	Lot	\$ 9,020.00	Inspection Cost	Lot	\$ 9,020.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot	\$ -
	CFP Planning and Sundry Cost	Lot	\$ 3,280.00	CFP Planning and Sundry Cost	Lot	\$ 3,280.00
	Relocation Costs	Lot	\$ 1,000.00	Relocation Costs	Lot	\$ 1,000.00
	Subtotal of Estimated Cost		\$ 96,968.00	Subtotal of Estimated Cost		\$ 96,968.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part I: Summary											
PHA Name/Number: Housing Authority of the City of Tampa		Locality: Tampa, Florida		<input type="checkbox"/> Original 5-Year Plan				<input type="checkbox"/> Revision No:			
FFY 2011		2011		Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4		Work Statement for Year 5	
Belmont Phase III: FL003000040P		FFY	2011	FFY	2012	FFY	2013	FFY	2014	FFY	2015
B. Physical Improvements Subtotal		Annual Statement		\$ -		\$ -		\$ -		\$ -	
C. Management Improvements				\$ 20,134.00		\$ 20,134.00		\$ 20,134.00		\$ 20,134.00	
D. PHA-Wide Non-dwelling Structures and Equipment											
E. Administration											
F. Other - 1430 Activities and Relocation Costs				\$ 12,616.00		\$ 12,000.00		\$ 12,500.00		\$ 12,500.00	
G. Operations				\$ 14,112.00		\$ 14,112.00		\$ 14,112.00		\$ 14,112.00	
H. Demolition											
I. Development											
J. Capital Fund Financing – Debt Service											
K. Total CFP Funds											
L. Total Non-CFP Funds											
M. Grand Total				\$ 46,862.00		\$ 46,246.00		\$ 46,746.00		\$ 46,746.00	

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages – Physical Needs Work Statement(s)							
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3			
FFY 2011	FFY	2012		FFY	2013		
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2012	Development Number/Name General Description of Major Work Categories	2013	Estimated Cost	
	FL003000040P			FL003000040P			
	Belmont Phase III			Belmont Phase III			
	Exterior Painting	Lot	\$ -	Exterior Painting	Lot	\$ -	
	Landscaping Upgrade	Lot	\$ -	Interior Painting	Lot	\$ -	
	Subtotal of Estimated Cost		\$	-	Subtotal of Estimated Cost		\$ -

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages – Physical Needs Work Statement(s)					
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5	
FFY 2011	FFY	2014		FFY	2015
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2014	Development Number/Name General Description of Major Work Categories	2015 Estimated Cost
	FL003000040P			FL003000040P	
	Belmont Phase III			Belmont Phase III	
	Exterior Painting	Lot	\$ -	Exterior Painting	Lot \$ -
	Landscaping Upgrade	Lot	\$ -	Interior Painting	Lot \$ -
	Subtotal of Estimated Cost	\$	-	Subtotal of Estimated Cost	\$ -

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
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Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3		
FFY 2011	FFY	2012		FFY	2013	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2012	Development Number/Name General Description of Major Work Categories	2013	Estimated Cost
	FL003000040P			FL003000040P		
	Belmont Phase III			Belmont Phase III		
	Operations	Lot	\$ 14,112.00	Operations	Lot	\$ 14,112.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 6,528.00	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 6,528.00
	Staff Professional Training	2	\$ 800.00	Staff Professional Training	2	\$ 800.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 2,200.00	Resident Initiatives (Life Skills Program)	Lot	\$ 2,200.00
	Resident Initiative (CSS)	Lot	\$ 4,000.00	Resident Initiative (CSS)	Lot	\$ 4,000.00
	Computer Software & Hardware Repl	2	\$ -	Computer Software & Hardware Repl	2	\$ -
	Computer Repair Training Program	Lot	\$ 1,530.00	Computer Repair Training Program	Lot	\$ 1,530.00
	Management Improvement (Public Relations News Letter publication)		\$ -	Management Improvement (Public Relations News Letter publication)		\$ -
	Elderly and Yought Program Activities	Lot	\$ 1,632.00	Elderly and Yought Program Activities	Lot	\$ 1,632.00
	Environmental Awareness and Coordination	Lot	\$ 2,244.00	Environmental Awareness and Coordination	Lot	\$ 2,244.00
	Boys and Girls Club Activities	Lot	\$ -	Boys and Girls Club Activities	Lot	\$ -
	Inspection Cost	Lot	\$ 4,224.00	Inspection Cost	Lot	\$ 4,224.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot	\$ -
	CFP Planning and Sundry Cost	Lot	\$ 1,728.00	CFP Planning and Sundry Cost	Lot	\$ 1,728.00
	Relocation Costs	Lot	\$ 1,000.00	Relocation Costs	Lot	\$ 1,000.00
	Subtotal of Estimated Cost		\$ 39,998.00	Subtotal of Estimated Cost		\$ 39,998.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
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Office of Public and Indian Housing

Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
FFY 2011	FFY	2014		FFY	2015	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2014	Development Number/Name General Description of Major Work Categories	2015	Estimated Cost
	FL003000040P			FL003000040P		
	Belmont Phase III			Belmont Phase II		
	Operations	Lot	\$ 14,112.00	Operations	Lot	\$ 14,112.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 6,528.00	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 6,528.00
	Staff Professional Training	2	\$ 800.00	Staff Professional Training	2	\$ 800.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 2,200.00	Resident Initiatives (Life Skills Program)	Lot	\$ 2,200.00
	Resident Initiative (CSS)	Lot	\$ 4,000.00	Resident Initiative (CSS)	Lot	\$ 4,000.00
	Computer Software & Hardware Repl	2	\$ -	Computer Software & Hardware Repl	2	\$ -
	Computer Repair Training Program	Lot	\$ 1,530.00	Computer Repair Training Program	Lot	\$ 1,530.00
	Management Improvement (Public Relations News Letter publication)		\$ -	Management Improvement (Public Relations News Letter publication)		\$ -
	Elderly and Yought Program Activities	Lot	\$ 1,632.00	Elderly and Yought Program Activities	Lot	\$ 1,632.00
	Environmental Awareness and Coordination	Lot	\$ 2,244.00	Environmental Awareness and Coordination	Lot	\$ 2,244.00
	Boys and Girls Club Activities	Lot	\$ -	Boys and Girls Club Activities	Lot	\$ -
	Inspection Cost	Lot	\$ 4,224.00	Inspection Cost	Lot	\$ 4,224.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot	\$ -
	CFP Planning and Sundry Cost	Lot	\$ 1,728.00	CFP Planning and Sundry Cost	Lot	\$ 1,728.00
	Relocation Costs	Lot	\$ 1,000.00	Relocation Costs	Lot	\$ 1,000.00
	Subtotal of Estimated Cost		\$ 39,998.00	Subtotal of Estimated Cost		\$ 39,998.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part I: Summary											
PHA Name/Number: Housing Authority of the City of Tampa		Locality: Tampa, Florida		<input checked="" type="checkbox"/> Original 5-Year Plan				<input type="checkbox"/> Revision No:			
A. Development Number and Name		Work Statement for Year 1		Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4		Work Statement for Year 5	
Bay Ceia Apartments : FL003000125P		FFY	2011	FFY	2012	FFY	2013	FFY	2014	FFY	2015
B. Physical Improvements Subtotal		Annual Statement		\$ 60,000.00		\$ 87,000.00		\$ 96,000.00		\$ 95,000.00	
C. Management Improvements				\$ 11,320.00		\$ 11,320.00		\$ 11,300.00		\$ 11,300.00	
D. PHA-Wide Non-dwelling Structures and Equipment											
E. Administration											
F. Other - 1430 Activities and Relocation Costs				\$ 5,920.00		\$ 5,500.00		\$ 6,000.00		\$ 7,000.00	
G. Operations				\$ 4,410.00		\$ 4,410.00		\$ 4,410.00		\$ 4,410.00	
H. Demolition											
I. Development											
J. Capital Fund Financing – Debt Service											
K. Total CFP Funds											
L. Total Non-CFP Funds											
M. Grand Total				\$ 81,650.00		\$ 108,230.00		\$ 117,710.00		\$ 117,710.00	

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
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Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3		
FFY 2011	FFY	2012		FFY	2013	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2012	Development Number/Name General Description of Major Work Categories	2013	Estimated Cost
	FL003000125P			FL003000125P		
	Bay Ceia Apartments			Bay Ceia Apartments		
	Bathroom Improvement	15	\$ 30,000.00	Parking Lot Improvement	Lot	\$ 25,000.00
	Interior Painting	20	\$ 30,000.00	Interior Painting	20	\$ 45,000.00
				Fencing	Lot	\$ 5,000.00
				Tree Trimming	Lot	\$ 12,000.00
	Subtotal of Estimated Cost		\$ 60,000.00	Subtotal of Estimated Cost		\$ 87,000.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
FFY 2011	FFY	2014		FFY	2015	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2014	Development Number/Name General Description of Major Work Categories	2015	Estimated Cost
	FL003000125P			FL003000125P		
	Bay Ceia Apartments			Bay Ceia Apartments		
	Exterior Painting	Lot	\$ 32,000.00	Roof Repair/Replacement	Lot	\$ 25,000.00
	Kitchen Cabinet Replacement	20	\$ 64,000.00	Kitchen Cabinet Replacement	20	\$ 70,000.00
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Capital Fund Program - Five-Year Action Plan

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Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 2			Work Statement for Year 3		
FFY 2011	FFY	2012		FFY	2013	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2012	Development Number/Name General Description of Major Work Categories	2013	Estimated Cost
	FL003000125P			FL003000125P		
	Bay Ceia Apartments			Bay Ceia Apartments		
	Operations	Lot	\$ 5,880.00	Operations	Lot	\$ 5,880.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 2,720.00	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 2,720.00
	Staff Professional Training	2	\$ 600.00	Staff Professional Training	2	\$ 600.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 1,000.00	Resident Initiatives (Life Skills Program)	Lot	\$ 1,000.00
	Resident Initiative (CSS)	Lot	\$ 3,200.00	Resident Initiative (CSS)	Lot	\$ 3,200.00
	Computer Software & Hardware Repl	17	\$ -	Computer Software & Hardware Repl	17	\$ -
	Computer Repair Training Program	Lot	\$ 1,000.00	Computer Repair Training Program	Lot	\$ 1,000.00
	Management Improvement (Public Relations News Letter publication)		\$ -	Management Improvement (Public Relations News Letter publication)		\$ -
	Elderly and Yought Program Activities	Lot	\$ 800.00	Elderly and Yought Program Activities	Lot	\$ 800.00
	Environmental Awareness and Coordination	Lot	\$ 1,000.00	Environmental Awareness and Coordination	Lot	\$ 1,000.00
	Boys and Girls Club Activities	Lot	\$ -	Boys and Girls Club Activities	Lot	\$ -
	Inspection Cost	Lot	\$ 1,760.00	Inspection Cost	Lot	\$ 1,760.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot	\$ -
	CFP Planning and Sundry Cost	Lot	\$ 800.00	CFP Planning and Sundry Cost	Lot	\$ 800.00
	Relocation Costs	Lot	\$ 1,000.00	Relocation Costs	Lot	\$ 1,000.00
	Subtotal of Estimated Cost		\$ 19,760.00	Subtotal of Estimated Cost		\$ 19,760.00

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing
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Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1	Work Statement for Year 4			Work Statement for Year 5		
FFY 2011	FFY	2014		FFY	2015	
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	2014	Development Number/Name General Description of Major Work Categories	2015	Estimated Cost
	FL003000125P			FL003000125P		
	Bay Ceia Apartments			Bay Ceia Apartments		
	Operations	Lot	\$ 5,880.00	Operations	Lot	\$ 5,880.00
	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 2,720.00	Resident Initiatives (Site-based Case Mgt)	Lot	\$ 2,720.00
	Staff Professional Training	2	\$ 600.00	Staff Professional Training	2	\$ 600.00
	Resident Initiatives (Life Skills Program)	Lot	\$ 1,000.00	Resident Initiatives (Life Skills Program)	Lot	\$ 1,000.00
	Resident Initiative (CSS)	Lot	\$ 3,200.00	Resident Initiative (CSS)	Lot	\$ 3,200.00
	Computer Software & Hardware Repl	17	\$ -	Computer Software & Hardware Repl	17	\$ -
	Computer Repair Training Program	Lot	\$ 1,000.00	Computer Repair Training Program	Lot	\$ 1,000.00
	Management Improvement (Public Rela- tions News Letter publication)		\$ -	Management Improvement (Public Rela- tions News Letter publication)		\$ -
	Elderly and Yought Program Activities	Lot	\$ 800.00	Elderly and Yought Program Activities	Lot	\$ 800.00
	Environmental Awareness and Coordination	Lot	\$ 1,000.00	Environmental Awareness and Coordination	Lot	\$ 1,000.00
	Boys and Girls Club Activities	Lot	\$ -	Boys and Girls Club Activities	Lot	\$ -
	Inspection Cost	Lot	\$ 1,760.00	Inspection Cost	Lot	\$ 1,760.00
	Architectural/Engineering Fees	Lot	\$ -	Architectural/Engineering Fees	Lot	\$ -
	CFP Planning and Sundry Cost	Lot	\$ 800.00	CFP Planning and Sundry Cost	Lot	\$ 800.00
	Relocation Costs	Lot	\$ 1,000.00	Relocation Costs	Lot	\$ 1,000.00
	Subtotal of Estimated Cost		\$ 19,760.00	Subtotal of Estimated Cost		\$ 19,760.00