
























PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
-----------------------------------	---	--

1.0	PHA Information PHA Name: <u>Bristol Redevelopment and Housing Authority</u> PHA Code: <u>VA002</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04-01-2010</u>					
	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>411</u> Number of HCV units: <u>254</u>					
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
PHA 1:						
PHA 2:						
PHA 3:						
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Bristol Redevelopment and Housing Authority will provide safe, attractive, affordable housing and housing assistance, and the opportunity for families and others in need to achieve a higher standard of living.					

5.2 **Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

**BRHA STRATEGIC OBJECTIVES
(BRHA Long-term Goals)**

	Become The Region's Leader In Affordable Housing
	Achieve Long-Term Financial Control
	Establish Beneficial Partnerships
	Advance Organizational & Employee Excellence
	Be a Catalyst for Neighborhood Improvement

INTERMEDIATE OUTCOMES 2010 ANNUAL STRATEGIES	PERFORMANCE MEASURES 2010 PERFORMANCE MEASURES	Completion Date
<p>Strategy 1. Improve Organizational Strategic Capabilities</p> <p>    </p> <p>Strategy 2. Improve Marketability of Existing Housing Stock</p> <p>  </p> <p>Strategy 3. Implement BRHA Master Plan</p> <p>   </p> <p>Strategy 4. Advance Resident Independence & Stability</p> <p>  </p> <p>Strategy 5. Improve Financial Position</p> <p>  </p> <p>Strategy 6. Stabilize Asset Management</p> <p>  </p>	<p>Board Approval of Stakeholder Plan 12/31/10</p> <p>Board Adoption of Sustainability Plan 03/31/11</p> <p>PHAS score equal to or greater than 90 03/31/11</p> <p>Disposition Plan approved by HUD 03/31/11</p> <p>LIHTC Application submitted to VHDA 03/31/11</p> <p>Annual average of 25 or more participants 03/31/11</p> <p>Increase number of FSS Participants employed by 20% 03/31/11</p> <p>Collect 95% or more of Annual Cumulative Rent Owed 03/31/11</p> <p>Year end positive Net Operating Income for each AMP 03/31/11</p>	<p>12/31/10</p> <p>03/31/11</p> <p>03/31/11</p> <p>03/31/11</p> <p>03/31/11</p> <p>03/31/11</p> <p>03/31/11</p> <p>03/31/11</p> <p>03/31/11</p>

PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

- ❖ Admissions and Continued Occupancy Policy
 - Flat Rents
 - State Lifetime Sex Offenders Registry
 - Supplement to Applications for federally assisted housing
- ❖ Housing Choice Voucher Administrative Plan
 - State Lifetime Sex Offenders Registry
 - Supplement to Applications for federally assisted housing

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

List of PHA Plan Elements Available for Review

Plan Element	Applicable & On Display	Location of Plan Element
Eligibility, Selection, and Admissions Policies, including Deconcentration and Wait List Procedures	Yes	HCV Administrative Plan Admissions and Continued Occupancy Policy
Financial Resources	Yes	BRHA Administrative Office
Rent Determination	Yes	Admissions and Continued Occupancy Policy
Operation and Management	Yes	Administrative Office
Grievance Procedures	Yes	Admissions and Continued Occupancy Policy
Designated Housing for Elderly and Disabled Families	N/A	N/A
Community Service and Self-Sufficiency	Yes	Community Service in the Admissions and Continued Occupancy Policy; FSS Plan available at the Administrative Office
Safety and Crime Prevention	Yes	Administrative Office
Pets	Yes	Admissions and Continued Occupancy Policy
Civil Rights Certification	Yes	Five-year and Annual Plan
Fiscal Year Audit	Yes	Administrative Office
Asset Management	Yes	Administrative Office
Violence Against Women Act	Yes	Admissions and Continued Occupancy Policy

6.0

The five-year and annual plan are available for review at the BRHA Administrative Office located at 809 Edmond Street, Bristol, VA 24201. Available hours are 8:00 a.m. until 5:00 p.m.

All plan elements are available for review at the BRHA Administrative Office located at 809 Edmond Street, Bristol, VA 24201. Available hours are 8:00 a.m. until 5:00 p.m.

PHA Plan Elements. (24 CFR 903.7)

(Please note that a glossary of the abbreviations used in this document can be found at the end of the document.)

Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures. Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

- 1. A description of the eligibility, selection and admission policies (including deconcentration) and waiting list procedures that BRHA enforces for residents and applicants is contained in the PH-ACOP (Chapters 3-5) and the HCV-Admin Plan (Pages 42-56 & Page 95).**

2. Financial Resources. A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2010grants)		
a) Public Housing Operating Fund	1,394,563	Housing, Maintenance, Admin
b) Public Housing Capital Fund	572,196	Capital Needs
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	950,967	HAP & Administrative Cost
f) Resident Opportunity and Self- Sufficiency Grants		
g) Community Development Block Grant	10,000	Neighborhood Renovation
h) HOME		
Other Federal Grants (list below)		
RHF	84,986	Capital Needs
2. Prior Year Federal Grants (unobligated funds only) (list below)		
ROSS - Family	367,000	Education & Services
ROSS - Elderly/Disabled	240,000	Education & Services
ARRA	900,000	
FY 2007 CFP	50,000	
FY 2008 RHF	50,823	
FY 2008CFP	340,000	
3. Public Housing Dwelling Rental Income	587,600	
4. Other income (list below)		
Other Tenant Income	42,700	
5. Non-federal sources (list below)		
Sapling Grove Apartments	8,000	
Total Resources	5,598,835	

3. Rent Determination. A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

Policies that govern rent determination for residents and applicants of BRHA is contained in the PH-ACOP (Chapters 6 & 9) and the HCV-Admin Plan (Pages 12-

41 & 62-72).

4. Operation and Management. A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

Major rules, standards, and policies that govern the operation and management of BRHA and its programs are available for review at the Main Office of BRHA and include the following:

- **Mission Statement**
- **Board Governance Policies**
- **Personnel Policy Handbook**
- **Employee Safety Handbook**
- **Procurement Policy**
- **Compensation Program Manual**
- **Public Housing Admissions and Continued Occupancy Policy**
- **Housing Choice Voucher Administrative Plan**
- **Maintenance Plan**
- **Family Self-Sufficiency Plan**
- **Trespass-Barment Policy**
- **Resident Solicitation Policy**
- **Anti-Drug and Anti-Crime Policies**
- **Code of Conduct Policy**
- **Fiscal Policies**

5. Grievance Procedures. A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

A description of the grievance and informal hearing and review procedures that BRHA makes available to its residents and applicants is contained in the PH-ACOP (Chapter 14) and the HCV-Admin Plan (Pages 117-132).

6. Designated Housing for Elderly and Disabled Families. With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.

By 3/31/2011 BRHA plans to apply for designation of elderly/and/or disabled for AMP 5 (VA002000005) that will affect 100 units.

7. Community Service and Self-Sufficiency. A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).

Programs relating to services and amenities provided or offered to assisted families include, but are not limited to, the following: Nutrition Class (educates residents about nutrition and encourages interaction and social skills), Chief's Kids (teaches children responsibility, community pride, assists with homework), Parenting Classes (teaches parenting skills), various group activities to encourage leadership and social skills.

Enhancement of the economic and social self-sufficiency of assisted families is

contained in HUD approved FSS Plans for both the PH and HCV programs.

Community service requirements and treatment of income changes for BRHA residents is contained in the PH-ACOP (Chapter 11).

8. Safety and Crime Prevention. For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

BRHA's crime prevention activities and coordination with the Bristol Virginia Police Department and Bristol Virginia Sheriff's Office include established meetings of Neighborhood Watch, participation in National Night Out and the Chief's Kids (weekly program to help with youth). BRHA has also installed security cameras throughout PH AMPs and coordinated with the Bristol Virginia Police Department to give them access to view the system to assist in the solving of crimes. BRHA staff meets with a member of the Bristol Virginia Police Department to discuss criminal activity in the area.

BRHA has a cooperative agreement with the Police Department for services for female victims of violent crimes.

9. Pets. A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.

A description of BRHA's policies and requirements pertaining to ownership of pets for residents is contained in the PH-ACOP (Chapter 10 & Appendix 3).

10. Civil Rights Certification. A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

BRHA is in compliance with all applicable EHO, Section 504 and ADA requirements and addresses requests for reasonable accommodations to its programs and/or facilities as such arise. BRHA has consulted with the City of Bristol to assure that its annual plan is consistent with the City's Consolidated Plan.

11. Fiscal Year Audit. The results of the most recent fiscal year audit for the PHA.

An audit report on the fiscal year ending (FYE) March 31, 2009 is available for review at the Main Office of BRHA.

12. Asset Management. A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

Asset Management provides for property-based management (PBM) services that are tailored to the unique needs of each property, given the resources available to each property. Under PBM, property management services are arranged, coordinated or overseen by management personnel who have been assigned responsibility for the day-to-day operation of that property and who are charged with direct oversight of operations of that property. BRHA has established 6AMPs that include 411 PH units; these 6 AMPs are divided into two "portfolios," each of which has an assigned Property Manager and associated management and maintenance staff. Operation of

the individual AMPs are governed by BRHA's ACOP and other policies pertinent to housing operations. BRHA has conducted a Physical Needs Assessment (PNA) that captures the improvements needed to assure the long-term viability and operation of its housing assets. In addition, BRHA has developed a Master Plan that will consider the PNA and market issues and provide a comprehensive redevelopment / development plan for the current and future potential physical assets. This Master Plan provides a strategic course of action for BRHA to use over the next several years to reinvest in its current physical assets as well as expand into other community development opportunities.

13. Violence Against Women Act (VAWA). A description of: 1) Any activities, seNices, or programs provided or offered by an agency, either directly or in partnership with other seNice providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, seNices, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, seNices, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

A description of services, programs and activities offered to child or adult victims of domestic violence, dating violence, sexual assault, or stalking is provided by BRHA through Cooperative Agreements with The Crisis Center and the Bristol Virginia Police Department.

BRHA does not have any direct activities, services or programs that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking to maintain housing or to enhance victim safety in assisted families.

BRHA's policies regarding VAWA are contained in the PH-ACOP (Appendix 5) and HCV-Admin Plan (Resolution 2007-1).

Glossary of Abbreviations:

ACOP	Admissions and Continued Occupancy Policy
ADA	Americans with Disabilities Act
AMP	Asset Management Project (= a Public Housing project)
ARRA	American recovery & Reinvestment Act of 2009
BRHA	Bristol Redevelopment and Housing Authority
EHO	Equal Housing Opportunity
FY	Fiscal Year (BRHA's is 4/1 thru 3/31)
FFY	Federal Fiscal Year (10/1 thru 9/30)
FYE	Fiscal Year Ending
HCV	Housing Choice Voucher (otherwise called "Section 8")
PBM	Project-Based Management
PH	Public Housing
PNA	Physical Needs Assessment
RHF	Replacement Housing Factor Funds (a special capital grant from HUD)

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

(a) Hope VI or Mixed Finance Modernization or Development.

- 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and

BRHA has completed a master planning process that provides significant guidance for major asset repositioning of our Public Housing Inventory. It is our intention to begin implementation of this long-term strategic plan as soon as possible. However, it is to be noted that the economic instability in the financial market has added significant challenges to find gap funding and our plan may have to move more slowly than originally anticipated. That being said; two proposed projects scheduled to begin during the next five years are along the “Oakview Corridor” and include 2 AMPs: Mosby Homes (VA00200004) and Bonham Circle (VA00200003). The work proposed for these AMPs includes disposition, mixed-financed redevelopment, and due to the aforementioned financial market conditions, may also include application for a HOPE VI grant in FFY’s 2010 and/or 2012. These two AMPs contain a total of 105 public housing units (40 Mosby Homes, 65-Bonham Circle). The initial project would include the 40 units of the Mosby Homes site. The second project would consist of the 65 units in the Bonham Circle project.

The third project that could occur during this 5-year Plan time period involves the redevelopment of one AMP: Stant/Jones (VA00200005). Comprised of 100 units these two mid-rise buildings are directly adjacent to one another. This Stant/Jones project also will include disposition and mixed-finance redevelopment.

- 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD’s website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>

Note: Timetables are subject to revision based on the federal appropriations and HUD application review processes; timing of future activities may be impacted by whether earlier dated applications are approved or denied.

Timeframe	Activity	PH AMP	No. Units Affected
FFY 2010	HOPE VI/Mixed Finance Application	VA002000004	40
FFY 2012	HOPE VI/Mixed Finance Application	VA002000003	65
FFY 2014	HOPE VI/Mixed Finance Application	VA002000005	100
TOTAL			205

7.0

- (b) Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act:
 (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and

As noted in 7.0(a) (1) above BRHA intends to submit Disposition applications associated with PH asset repositioning activities scheduled to occur within the next 5 years. These Disposition applications will impact three AMPs as noted below:

PH AMP	Activity	Total Units in AMP	No. Units Affected	Buildings Affected	BR Sizes Affected					
					0	1	2	3	4	5
VA002000004	Disposition	40	40	4-1, 4-2, 4-3, 4-4, 4-5, 4-6, 4-7, 4-8, 4-9, 4-10, 4-11, 4-12, 4-13 (ALL Bldgs, ALL Units)		25	1	4	6	4
VA002000003	Demo/Dispo	65	65	110, 130, 140, 150, 400, 420, 430, 440, 450, 460 (ALL Units in these Bldgs)			29	32	4	
VA002000005	Disposition	100	100	5-1, 6-1 (ALL Bldgs, ALL Units)	50	50				
TOTALS		205	205	25 Buildings	50	75	30	36	10	4

- (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD’s website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm

Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.

Note: Timetables are subject to revision based on the federal appropriations and HUD application review processes; timing of future activities may be impacted by whether earlier dated applications are approved or denied.

Timeframe	Activity	PH AMP	No. Units Affected
FFY 2010	Disposition Application	VA002000004	40
FFY 2012	Demo/Dispo Application	VA002000003	65
FFY 2014	Disposition Application	VA002000005	100
TOTAL			205

(c) **Conversion of Public Housing.** With respect to public housing owned by a PHA:

1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert;

NA

2) An analysis of the projects or buildings required to be converted; and

NA

3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

NA

(c) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.

(e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

PH AMP	Activity	Total Units in AMP	No. Units to Redevelop	No. Units Converted to PBV
VA002000004	PBV Conversion	40	40	10
VA002000003	PBV Conversion	65	65	10
VA002000005	PBV Conversion	100	100	85
TOTALS		205	205	105

8.0 **Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.

8.1 **Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing.

Completed and attached.

8.2 **Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

Completed and attached.

8.3 **Capital Fund Financing Program (CFFP).**
 Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>The following is a breakdown of information for the housing needs of families on the Public Housing waiting list.</p> <ul style="list-style-type: none"> • 195 households on the waiting list, • 141 of those fall into the category of extremely low income, <= 30% AMI • 29 very low income>30%but <-50% AMI • 25 > 50%<80%AMI • 65 Families with Children • 6 Elderly Families • 33 Families with Disabilities • Race White=169 Black=23 Multi=3 <p>The following is housing needs by bedroom size</p> <ul style="list-style-type: none"> • 1 BR=87 2 BR=87 3 BR=11 4 BR=9 5 BR=1 <p>The following is a breakdown of information for the housing needs of families on the Section 8 waiting list:</p> <ul style="list-style-type: none"> • 184 households are on the waiting list • 119 of those fall into the category of extremely low income, <= 30% AMI • 54 very low income>30%but <-50% AMI • 6 > 50%<80%AMI • 92 Families with Children • 21 Elderly Families • 45 Families with Disabilities • Race White=150 Black=31 Multi=3 <p>The following in a breakdown of housing needs of families in the Jurisdiction/s served by the PHA</p> <ul style="list-style-type: none"> • 682 extremely low income, <= 30% AMI • 602 very low income>30%but <-50% AMI • 499 > 50%<80%AMI • 636 Elderly Families
-----	--

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>For Public Housing we plan to address the housing needs of families by implementing the following:</p> <ul style="list-style-type: none"> • Employ effective maintenance and management policies to minimize the number of public housing units off-line • Reduce turnover time for vacated public housing units • Reduce time to renovate public housing units • Seek replacement of public housing units lost to the inventory through mixed finance development • Undertake measures to ensure access to affordable housing among families assisted by the PHA , regardless of unit size required <p>For Section 8 we plan to address the housing needs of families by implementing the following:</p> <ul style="list-style-type: none"> • Seek replacement of public housing units lost to the inventory through Section 8 replacement housing resources • Maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration • Apply for Section 8 Vouchers that might become available
-----	---

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>1. Substantial Deviation/or Modification from the 5-Year Plan—Any significant new project that is not listed in the 5-year plan</p> <p>2. Significant Amendment—Any changes that would add a whole new activity not previously addressed in the Annual or 5-Year Plan.</p>
-------------	---

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
-------------	--

Part I: Summary		
PHA Name: Bristol Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250210 Date of CFFP: _____	FFY of Grant: 2010 FFY of Grant: Approval: 2010

Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: _____)

Performance and Evaluation Report for Period Ending: _____
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	19,060			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	19,060			
18a	1501 Collateralization or Debt Services paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	38,120			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PIAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part I: Summary				
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250210 Date of CFFP: _____		FFY of Grant: <u>2010</u> FFY of Grant: Approval: 2010
Type of Grant				
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director <i>Daniel E. Baldwin</i>		Date 1/8/10		Signature of Public Housing Director Date

Part II: Supporting Pages								
PHA Name: Bristol Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/No): Replacement Housing Factor Grant No: VA36R00250210			Federal FFY of Grant: 2010		
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA2-3	Professional Services	1430		9,530				
	Development Activity	1499		9,530				
	Total VA2-3			19,060				
VA2-4	Professional Services	1430		9,530				
	Development Activity	1499		9,530				
	Total VA2-4			19,060				
	GRAND TOTAL			38,120				

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
²To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: 2010
PHA Name: Bristol Redevelopment and Housing Authority					
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligated End Date	Actual Obligated End Date	Original Expenditure End Date	Actual Expenditure End Date	
VA2-3	Per Approved RHF Plan				
VA2-4	Per Approved RHF Plan				

¹Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 197, as amended.

Part I: Summary

PHA Name: Bristol Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250210 Date of CFFP: _____	FFY of Grant: 2010 FFY of Grant: Approval: 2010
---	--	--

Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: _____)

Performance and Evaluation Report for Period Ending: _____
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³		-		
3	1408 Management Improvements		-		
4	1410 Administration (may not exceed 10% of line 21)		-		
5	1411 Audit		-		
6	1415 Liquidated Damages		-		
7	1430 Fees and Costs	19,060			
8	1440 Site Acquisition		-		
9	1450 Site Improvement		-		
10	1460 Dwelling Structures		-		
11	1465.1 Dwelling Equipment - Nonexpendable		-		
12	1470 Non-dwelling Structures		-		
13	1475 Non-dwelling Equipment		-		
14	1485 Demolition		-		
15	1492 Moving to Work Demonstration		-		
16	1495.1 Relocation Costs		-		
17	1499 Development Activities ⁴	19,060			
18a	1501 Collateralization or Debt Services paid by the PHA		-		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		-		
19	1502 Contingency (may not exceed 8% of line 20)		-		
20	Amount of Annual Grant: (sum of lines 2 - 19)	38,120			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PIAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part I: Summary				
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250210 Date of CFFP: _____		FFY of Grant: <u>2010</u> FFY of Grant: Approval: 2010
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director <i>Daniel E. Baldwin</i>		Date 1/8/10		Signature of Public Housing Director Date

Part II: Supporting Pages								
PHA Name: Bristol Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA36R00250210			Federal FFY of Grant: 2010		
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA2-3	Professional Services	1430		9,530				
	Development Activity	1499		9,530				
	Total VA2-3			19,060				
VA2-4	Professional Services	1430		9,530				
	Development Activity	1499		9,530				
	Total VA2-4			19,060				
	GRAND TOTAL			38,120				

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: 2010
PHA Name: Bristol Redevelopment and Housing Authority					
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligated End Date	Actual Obligated End Date	Original Expenditure End Date	Actual Expenditure End Date	
VA2-3	Per Approved RHF Plan				
VA2-4	Per Approved RHF Plan				

¹Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 197, as amended.

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250110 Replacement Housing Factor Grant No. Date of CFFP: _____		FFY of Grant: 2010 FFY of Grant: Approval: 2010	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds	5,000,000			
2	1406 Operations (may not exceed 20% of line 21) ³	114,000			
3	1408 Management Improvements	10,000			
4	1410 Administration (may not exceed 10% of line 21)	57,000			
5	1411 Audit	-			
6	1415 Liquidated Damages	-			
7	1430 Fees and Costs	100,000			
8	1440 Site Acquisition	-			
9	1450 Site Improvement	45,000			
10	1460 Dwelling Structures	91,000			
11	1465.1 Dwelling Equipment - Nonexpendable	-			
12	1470 Non-dwelling Structures	10,000			
13	1475 Non-dwelling Equipment	20,000			
14	1485 Demolition	-			
15	1492 Moving to Work Demonstration	-			
16	1495.1 Relocation Costs	-			
17	1499 Development Activities ⁴	125,000			
18a	1501 Collateralization or Debt Services paid by the PHA	-			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-			
19	1502 Contingency (may not exceed 8% of line 20)	-			
20	Amount of Annual Grant: (sum of lines 2 - 19)	572,000			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part I: Summary			
PIIA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250110 Replacement Housing Factor Grant No. Date of CFFP: _____	
		FFY of Grant: 2010 FFY of Grant: Approval: 2010	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	
		Original	Revised ²
		Total Actual Cost ¹	
		Obligated	Expended
Signature of Executive Director <i>David E. Baldwin</i>		Date 1/8/10	Signature of Public Housing Director Date

Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FFY of Grant:			
Bristol Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P00250110 CFFP (Yes/No): Replacement Housing Factor Grant No:			2010			
Development Number Name/PHAWide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	Operations	1406	LS	114,000				
	Total 1406			114,000				
HA-WIDE	Resident Job Training	1408	LS	-				
	Staff Training	1408	LS	5,000				
	Consulting Service	1408	LS	2,000				
	Computer Software Upgrade	1408	LS	3,000				
	Total 1408			10,000				
HA-WIDE	Partial salary and benefits for staff involved with Capital Fund	1410	10%	57,000				
	Total 1410			57,000				
HA-WIDE	A/E Services / Project Inspections	1430	LS	100,000				
	Total 1430			100,000				
HA-WIDE	Stoves & Refrigerators	1465	LS	-				
	Total 1465			-				
VA2-1	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	2,000				
	Site Improvement - Parking lot improv.	1450	LS	10,000				
	Dwelling Structures - Interior improv.	1460	LS	45,000				
	Dwelling Equipment	1465	LS	-				
	Non-Dwelling Equipment	1475	LS	8,000				
	Total VA2-1			65,000				

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FFY of Grant:			
Bristol Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P00250109 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHAWide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA2-2	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	2,000				
	Site Improvement - Parking lot improv.	1450	LS	3,500				
	Dwelling Structures - Interior improv.	1460	LS	20,000				
	Dwelling Equipment	1465	LS	-				
	Non-dwelling Structures	1470	LS	10,000				
	Non-dwelling Equipment	1475	LS	4,000				
	Total VA2-2			39,500				
VA2-3	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	2,000				
	Dwelling Structures - Interior improv.	1460	LS	20,000				
	Mixed Finance Project	1499	LS	25,000				
	Total VA2-3			47,000				
VA2-4	Mixed Finance Redevelopment Non-CFP Funds			5,000,000				
	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	2,000				
	Dwelling Structures	1460	LS	-				
	Mixed Finance Project	1499	LS	100,000				
	Total VA2-4			102,000				
VA2-5	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	2,000				
	Site Improvement - Parking lot improv.	1450	LS	21,500				

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FFY of Grant:			
Bristol Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P00250109 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHAWide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA2-5	Dwelling Structures	1460	LS	6,000				
	Dwelling Equipment	1465	LS	-				
	Non-dwelling Equipment	1475	LS	8,000				
	Total VA2-5			37,500				
	GRAND TOTAL			572,000				

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
²To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: 2010
PHA Name: Bristol Redevelopment and Housing Authority					
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligated End Date	Actual Obligated End Date	Original Expenditure End Date	Actual Expenditure End Date	
VA2-1	6/12/2012		6/12/2014		
VA2-2	6/12/2012		6/12/2014		
VA2-3	6/12/2012		6/12/2014		
VA2-4	6/12/2012		6/12/2014		
VA2-5	6/12/2012		6/12/2014		
HA-WIDE	6/12/2012		6/12/2014		

¹Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 197, as amended.

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250209 Date of CFFP: _____		FFY of Grant: <u>2009</u> FFY of Grant: Approval: 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	-			
3	1408 Management Improvements	-			
4	1410 Administration (may not exceed 10% of line 21)	-			
5	1411 Audit	-			
6	1415 Liquidated Damages	-			
7	1430 Fees and Costs	19,060			
8	1440 Site Acquisition	-			
9	1450 Site Improvement	-			
10	1460 Dwelling Structures,	-			
11	1465.1 Dwelling Equipment - Nonexpendable	-			
12	1470 Non-dwelling Structures	-			
13	1475 Non-dwelling Equipment	-			
14	1485 Demolition	-			
15	1492 Moving to Work Demonstration	-			
16	1495.1 Relocation Costs	-			
17	1499 Development Activities ⁴	19,060			
18a	1501 Collateralization or Debt Services paid by the PHA	-			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-			
19	1502 Contingency (may not exceed 8% of line 20)	-			
20	Amount of Annual Grant: (sum of lines 2 - 19)	38,120			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250209 Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant: Approval: 2009	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director <i>Daniel E. Balch</i>		Date 1/8/10		Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHIA Name: Bristol Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/No): Replacement Housing Factor Grant No: VA36R00250209			Federal FFY of Grant: 2009		
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA2-3	Professional Services	1430		9,530				
	Development Activity	1499		9,530				
	Total VA2-3			19,060				
VA2-4	Professional Services	1430		9,530				
	Development Activity	1499		9,530				
	Total VA2-4			19,060				
	GRAND TOTAL			38,120				

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
²To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250109 Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant: Approval: 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	-			
3	1408 Management Improvements	-			
4	1410 Administration (may not exceed 10% of line 21)	-			
5	1411 Audit	-			
6	1415 Liquidated Damages	-			
7	1430 Fees and Costs	23,433			
8	1440 Site Acquisition	-			
9	1450 Site Improvement	-			
10	1460 Dwelling Structures	-			
11	1465.1 Dwelling Equipment - Nonexpendable	-			
12	1470 Non-dwelling Structures	-			
13	1475 Non-dwelling Equipment	-			
14	1485 Demolition	-			
15	1492 Moving to Work Demonstration	-			
16	1495.1 Relocation Costs	-			
17	1499 Development Activities ⁴	23,433			
18a	1501 Collateralization or Debt Services paid by the PHA	-			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-			
19	1502 Contingency (may not exceed 8% of line 20)	-			
20	Amount of Annual Grant: (sum of lines 2 - 19)	46,866			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part I: Summary				
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250109 Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant: Approval: 2009
Type of Grant				
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director <i>David E. Baldwin</i>		Date 4/8/10		Signature of Public Housing Director Date

Part II: Supporting Pages

PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/No): Replacement Housing Factor Grant No: VA36R00250109				Federal FFY of Grant:		
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA2-3	Professional Services	1430		11,717				
	Development Activity	1499		11,716				
	Total VA2-3			23,433				
VA2-4	Professional Services	1430		11,717				
	Development Activity	1499		11,716				
	Total VA2-4			23,433				
	GRAND TOTAL			46,866				

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
²To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250208 Date of CFFP: _____		FFY of Grant: 2008 FFY of Grant: Approval: 2008	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds (Sapling Grove Apts. Mixed Finance Project)	3,341,537	3,341,537		
2	1406 Operations (may not exceed 20% of line 21) ³	-	-	-	-
3	1408 Management Improvements	-	-	-	-
4	1410 Administration (may not exceed 10% of line 21)	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	108,632.00	108,632.00	108,632.00	108,632.00
11	1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Non-dwelling Structures	-	-	-	-
13	1475 Non-dwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities ⁴	-	-	-	-
18a	1501 Collateralization or Debt Services paid by the PHA	-	-	-	-
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-
20	Amount of Annual Grant: (sum of lines 2 - 19)	108,632.00	108,632.00	108,632.00	108,632.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250208 Date of CFFP: _____		FFY of Grant: 2008 FFY of Grant: Approval: 2008	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director <i>David E. Baldwin</i>		Date 1/8/10		Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHIA Name:			Grant Type and Number			Federal FFY of Grant:		
Bristol Redevelopment and Housing Authority			Capital Fund Program Grant No: _____ CFFP (Yes/No): NO Replacement Housing Factor Grant No: VA36R00250208			2008		
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA2-9 (Old VA2-3)	Mixed Finance / LIHTC Funds			3,341,537.00	3,341,537.00			
	New Construction	1460		108,632.00	108,632.00	108,632.00	108,632.00	
	Total VA2-9			108,632.00	108,632.00	108,632.00	108,632.00	
	GRAND TOTAL			108,632.00	108,632.00	108,632.00	108,632.00	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
²To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250108 Date of CFFP: _____		FFY of Grant: 2008 FFY of Grant: Approval: 2008	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	-	-	-	-
3	1408 Management Improvements	-	-	-	-
4	1410 Administration (may not exceed 10% of line 21)	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	31,306.00	31,306.00	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Non-dwelling Structures	-	-	-	-
13	1475 Non-dwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities ⁴	31,305.00	31,305.00	11,787.45	11,787.45
18a	1501 Collateralization or Debt Services paid by the PHA	-	-	-	-
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-
20	Amount of Annual Grant: (sum of lines 2 - 19)	62,611.00	62,611.00	11,787.45	11,787.45
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part I: Summary				
PIHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250108 Date of CFFP: _____		FFY of Grant: 2008 FFY of Grant: Approval: 2008
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08 <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director <i>David E. Baldwin</i>		Date 1/8/10	Signature of Public Housing Director Date	

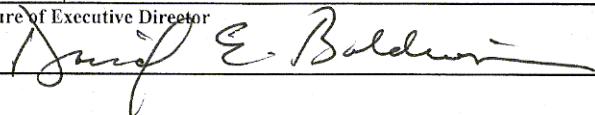
Part II: Supporting Pages								
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: _____ CFFP (Yes/No): NO Replacement Housing Factor Grant No: VA36R00250108				Federal FFY of Grant: 2008		
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA2-9 (Old VA2 3)	Professional Services	1430		31,306.00	31,306.00	-	-	
	Development Activity	1499		31,305.00	31,305.00	11,787.45	11,787.45	
	Total VA2-3			62,611.00	62,611.00	11,787.45	11,787.45	
	GRAND TOTAL			62,611.00	62,611.00	11,787.45	11,787.45	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHIA Name: Bristol Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250107 Date of CFFP: _____	FFY of Grant: 2007 FFY of Grant Approval: 2007			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	-	-	-	-
3	1408 Management Improvements	-	-	-	-
4	1410 Administration (may not exceed 10% of line 21)	5,588.00	5,588.00	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Non-dwelling Structures	-	-	-	-
13	1475 Non-dwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities ⁴	50,301.00	50,301.00	2,162.00	2,162.00
18a	1501 Collateralization or Debt Services paid by the PHA	-	-	-	-
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-
20	Amount of Annual Grant: (sum of lines 2 - 19)	55,889.00	55,889.00	2,162.00	2,162.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part I: Summary				
PIHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250107 Date of CFFP: _____		FFY of Grant: 2007 FFY of Grant Approval: 2007
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/08 <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director 		Date 1/8/10		Signature of Public Housing Director Date

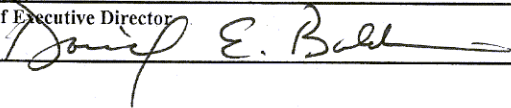
Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant: 2007		
Bristol Redevelopment and Housing Authority		Capital Fund Program Grant No: _____ CFFP (Yes/No): NO Replacement Housing Factor Grant No: VA36R00250107						
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA2-9 (Old VA2 3)	Partial Salary and Benefits for Staff involved with Capital Fund	1410	10%	5,588.00	5,588.00	-	-	
	Total 1410			5,588.00	5,588.00	-	-	
VA2-9 (Old VA2 3)	Professional Services	1430		-	-	-	-	
	Total 1430			-	-	-	-	
VA2-9 (Old VA2 3)	New Construction of Units	1460		-	-	-	-	
	Total 1460			-	-	-	-	
VA2-9 (Old VA2 3)	Development Activity	1499		50,301.00	50,301.00	2,162.00	2,162.00	
	Total 1499			50,301.00	50,301.00	2,162.00	2,162.00	
	GRAND TOTAL			55,889.00	55,889.00	2,162.00	2,162.00	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36S00250109 Date of CFFP: _____		Replacement Housing Factor Grant No. FFY of Grant: 2009 FFY of Grant: Approval: 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	-	-	-	-
3	1408 Management Improvements	-	-	-	-
4	1410 Administration (may not exceed 10% of line 21)	95,700.00	95,700.00	95,700.00	10,155.00
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	100,000.00	46,115.89	46,115.89	2,973.07
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	626,665.00	775,096.11	407,772.20	62,994.40
11	1465.1 Dwelling Equipment - Nonexpendable	75,000.00	-	-	-
12	1470 Non-dwelling Structures	60,000.00	40,453.00	40,453.00	23,380.00
13	1475 Non-dwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities ⁴	-	-	-	-
18a	1501 Collateralization or Debt Services paid by the PHA	-	-	-	-
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-
20	Amount of Annual Grant: (sum of lines 2 - 19)	957,365.00	957,365.00	590,041.09	99,502.47
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part I: Summary				
PHA Name: Bristol Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA36S00250109 Replacement Housing Factor Grant No. Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant: Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated
Signature of Executive Director		Date	1/8/10	Signature of Public Housing Director
				Date

Part II: Supporting Pages

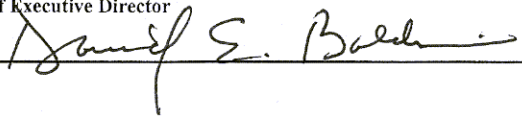
PHIA Name:		Grant Type and Number			Federal FFY of Grant: 2009			
Bristol Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36S00250109 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	Administration	1410		95,700.00	95,700.00	95,700.00	10,155.00	
	Total 1410			95,700.00	95,700.00	95,700.00	10,155.00	
VA2-1	Fees & Costs	1430		45,200.00	5,931.80	5,931.80	2,414.36	
	Building Envelope Repairs	1460		195,500.00	226,118.00	226,118.00	-	
	Admin Building Repairs	1470		60,000.00	40,453.00	40,453.00	23,380.00	
	Total VA2-1			300,700.00	272,502.80	272,502.80	25,794.36	
VA2-2	Fees & Costs	1430		21,600.00	1,306.55	1,306.55	470.26	
	Building Envelope Repairs	1460		80,500.00	107,882.00	107,882.00	-	
	Total VA2-2			102,100.00	109,188.55	109,188.55	470.26	
VA2-4	Fees & Costs	1430		-	38,500.00	38,500.00	-	
	Building Renovations	1460		-	367,323.91	-	-	
	Total VA2-4			-	405,823.91	38,500.00	-	
VA2-5	Fees & Costs	1430		33,200.00	377.54	377.54	88.45	
	Entrance Door Replacement	1460		80,000.00	73,772.20	73,772.20	62,994.40	
	Building Renovations & Window Panel Replacement	1460		270,665.00	-	-	-	
	Dwelling Equipment - Fire Alarm	1465		75,000.00	-	-	-	
	Total VA2-5			458,865.00	74,149.74	74,149.74	63,082.85	
	GRAND TOTAL			957,365.00	957,365.00	590,041.09	99,502.47	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250109 Replacement Housing Factor Grant No. Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant: Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds	-	-	-	-
2	1406 Operations (may not exceed 20% of line 21) ³	57,000	114,000	-	-
3	1408 Management Improvements	17,196	12,196	-	-
4	1410 Administration (may not exceed 10% of line 21)	57,000	57,000	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	111,000	111,000	4,348.90	4,348.90
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	10,000	60,000	-	-
10	1460 Dwelling Structures	110,000	188,000	-	-
11	1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Non-dwelling Structures	10,000	10,000	-	-
13	1475 Non-dwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities ⁴	200,000	20,000	-	-
18a	1501 Collateralization or Debt Services paid by the PHA	-	-	-	-
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-
20	Amount of Annual Grant: (sum of lines 2 - 19)	572,196	572,196	4,348.90	4,348.90
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA36P00250109 Replacement Housing Factor Grant No. Date of CFFP: _____	FFY of Grant: 2009 FFY of Grant: Approval: 2009			
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost¹		
		Original	Revised²	Obligated	Expended
Signature of Executive Director 		Date 1/8/10		Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Bristol Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P00250109 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	Operations	1406	LS	57,000	114,000	-	-	
	Total 1406			57,000	114,000	-	-	
HA-WIDE	CFP Staff Training	1408	LS	5,000	5,000	-	-	
	Consulting Service	1408	LS	7,196	2,196	-	-	
	Computer Software Upgrade	1408	LS	5,000	5,000	-	-	
	Total 1408			17,196	12,196	-	-	
HA-WIDE	Partial salary and benefits for staff involved with Capital Fund	1410	10%	57,000	57,000	-	-	
	Total 1410			57,000	57,000	-	-	
HA-WIDE	A/E Services / Project Inspections	1430	LS	111,000	111,000	4,348.90	4,348.90	
	Total 1430			111,000	111,000	4,348.90	4,348.90	
HA-WIDE	Stoves & Refrigerators	1465	LS	-	-	-	-	
	Total 1465			-	-	-	-	
VA2-1	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	5,000	55,000	-	-	
	Dwelling Structures	1460	LS	-	-	-	-	
	Dwelling Structures - Force Account	1460	LS	-	30,000	-	-	
	Dwelling Equipment	1465	LS	-	-	-	-	
	Total VA2-1			5,000	85,000	-	-	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Bristol Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P00250109 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA2-2	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	2,500	2,500	-	-	
	Dwelling Structures	1460	LS	-	-	-	-	
	Dwelling Structures - Force Account	1460	LS	-	13,000	-	-	
	Dwelling Equipment	1465	LS	-	-	-	-	
	Non-dwelling Structures	1470	LS	10,000	10,000	-	-	
	Total VA2-2			12,500	25,500	-	-	
VA2-3	Mixed Finance Non-CFP Funds							
	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	-	-	-	-	
	Dwelling Structures	1460	LS	-	-	-	-	
	Mixed Finance Project	1499	LS	100,000	20,000	-	-	
	Total VA2-3			100,000	20,000	-	-	
VA2-4	Mixed Finance Redevelopment Non-CFP Funds							
	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	-	-	-	-	
	Dwelling Structures	1460	LS	-	105,000	-	-	
	Mixed Finance Project	1499	LS	100,000	-	-	-	
	Total VA2-4			100,000	105,000	-	-	
VA2-5	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	2,500	2,500	-	-	
	Dwelling Structures	1460	LS	110,000	40,000	-	-	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250109 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant:		
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA2-5	Dwelling Equipment	1465	LS	-	-	-	-	
	Total VA2-5			112,500	42,500	-	-	
	GRAND TOTAL			572,196	572,196	4,348.90	4,348.90	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
²To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250108 Replacement Housing Factor Grant No. Date of CFFP: _____		FFY of Grant: 2008 FFY of Grant: Approval: 2008	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds	3,000,000.00	-		
2	1406 Operations (may not exceed 20% of line 21) ³	48,000.00	48,000.00	48,000.00	48,000.00
3	1408 Management Improvements	65,088.00	9,525.00	8,085.84	7,300.00
4	1410 Administration (may not exceed 10% of line 21)	48,000.00	48,000.00	48,000.00	48,000.00
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	148,000.00	148,000.00	137,437.36	137,437.36
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	3,536.44	3,536.44	3,536.44
10	1460 Dwelling Structures	251,000.00	183,035.30	20,779.11	18,343.11
11	1465.1 Dwelling Equipment - Nonexpendable	-	125,000.00	120,342.60	-
12	1470 Non-dwelling Structures	-	-	-	-
13	1475 Non-dwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities ⁴	25,000.00	19,991.26	19,991.26	19,991.26
18a	1501 Collateralization or Debt Services paid by the PHA	-	-	-	-
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-
20	Amount of Annual Grant: (sum of lines 2 - 19)	585,088.00	585,088.00	406,172.61	282,608.17
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250108 Replacement Housing Factor Grant No. Date of CFFP: _____		FFY of Grant: <u>2008</u> FFY of Grant: Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director <i>David E. Bulech</i>		Date <i>1/8/10</i>		Signature of Public Housing Director Date	

Part II: Supporting Pages								
PIIA Name:		Grant Type and Number				Federal FFY of Grant: 2008		
Bristol Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P00250108 CFFP (Yes/No): NO Replacement Housing Factor Grant No:						
Development Number Name/PHAWide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	Operations	1406	LS	48,000.00	48,000.00	48,000.00	48,000.00	
	Total 1406			48,000.00	48,000.00	48,000.00	48,000.00	
HA-WIDE	Resident Job Training	1408	LS	1,000.00	-	-	-	
	Staff Training	1408	LS	4,000.00	9,525.00	8,085.84	7,300.00	
	Consulting Service	1408	LS	10,000.00	-	-	-	
	Computer Software Upgrade	1408	LS	5,000.00	-	-	-	
	Inspections/Maintenance Vehicles	1408	LS	45,088.00	-	-	-	
	Total 1408			65,088.00	9,525.00	8,085.84	7,300.00	
HA-WIDE	Partial salary and benefits for staff involved with Capital Fund	1410	10%	48,000.00	48,000.00	48,000.00	48,000.00	
	Total 1410			48,000.00	48,000.00	48,000.00	48,000.00	
HA-WIDE	A/E Services / Project Inspections	1430	LS	148,000.00	148,000.00	137,437.36	137,437.36	
	Total 1430			148,000.00	148,000.00	137,437.36	137,437.36	
HA-WIDE	Stoves & Refrigerators	1465	LS	-	-	-	-	
	Total 1465			-	-	-	-	
HA-WIDE	Development Activity	1499	LS	25,000.00	19,991.26	19,991.26	19,991.26	
	Total 1499			25,000.00	19,991.26	19,991.26	19,991.26	
HA-WIDE	CFFP Program	1501	LS	-	-	-	-	
	Total 1501			-	-	-	-	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant: 2008		
Bristol Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P00250108 CFFP (Yes/No): NO Replacement Housing Factor Grant No:						
Development Number Name/PHAWide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	Contingency	1502	LS	-	-	-	-	
	Total 1502			-	-	-	-	
VA2-1	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	-	-	-	-	
	Dwelling Structures	1460	LS	140,250.00	-	-	-	
	Dwelling Equipment	1465	LS	-	-	-	-	
	Total VA2-1			140,250.00	-	-	-	
VA2-2	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	-	699.60	699.60	699.60	
	Dwelling Structures	1460	LS	57,750.00	-	-	-	
	Dwelling Equipment	1465	LS	-	-	-	-	
	Non-dwelling Equipment	1470	LS	-	-	-	-	
	Total VA2-2			57,750.00	699.60	699.60	699.60	
VA2-3 (Old VA2 8)	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	-	-	-	-	
	Dwelling Structures	1460	LS	-	-	-	-	
	Dwelling Equipment	1465	LS	-	-	-	-	
	Total VA2-3			-	-	-	-	
VA2-4	Mixed Finance Redevelopment Non-CFP Funds			3,000,000.00	-			
	Sidewalks, Tree trimmings, Landscaping and Drainage	1450		-	2,836.84	2,836.84	2,836.84	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Bristol Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA36P00250108 CFFP (Yes/No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA2-4	Dwelling Structures	1460	LS	-	133,035.30	-	-	
	Dwelling Equipment	1465	LS	-	-	-	-	
	Total VA2-4			-	135,872.14	2,836.84	2,836.84	
VA2-5 and Old VA2-6	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	-	-	-	-	
	Dwelling Structures	1460	LS	53,000.00	50,000.00	20,779.11	18,343.11	
	Dwelling Equipment	1465	LS	-	125,000.00	120,342.60	-	
	Total VA2-5			53,000.00	175,000.00	141,121.71	18,343.11	
	GRAND TOTAL			585,088.00	585,088.00	406,172.61	282,608.17	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part I: Summary		
PHA Name: Bristol Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA36P00250107 Replacement Housing Factor Grant No. Date of CFFP: _____	FFY of Grant: 2007 FFY of Grant: Approval: 2007

Type of Grant		
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09	<input type="checkbox"/> Final Performance and Evaluation Report	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	48,207.00	48,207.00	48,207.00	48,207.00
3	1408 Management Improvements	76,000.00	76,000.00	76,000.00	76,000.00
4	1410 Administration (may not exceed 10% of line 21)	48,207.00	48,207.00	48,207.00	48,207.00
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	66,412.00	70,983.08	70,983.08	70,983.08
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	3,879.82	3,879.82	3,879.82	3,879.82
10	1460 Dwelling Structures	26,684.18	26,630.07	26,630.07	26,630.07
11	1465.1 Dwelling Equipment - Nonexpendable	1,241.00	-	-	-
12	1470 Non-dwelling Structures	90,000.00	90,587.33	90,587.33	77,417.25
13	1475 Non-dwelling Equipment	5,000.00	1,136.70	1,136.70	1,136.70
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities ⁴	175,000.00	175,000.00	175,000.00	175,000.00
18a	1501 Collateralization or Debt Services paid by the PHA	-	-	-	-
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-
20	Amount of Annual Grant: (sum of lines 2 - 19)	540,631.00	540,631.00	540,631.00	527,460.92
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part I: Summary				
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250107 Replacement Housing Factor Grant No. Date of CFFP: _____		FFY of Grant: <u>2007</u> FFY of Grant: Approval: 2007
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director <i>John E. Baldwin</i>		Date 1/8/10		Signature of Public Housing Director Date

Part II: Supporting Pages								
PHIA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250107 CFFP (Yes/No): NO Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007		
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	Operations	1406	LS	48,207.00	48,207.00	48,207.00	48,207.00	
	Total 1406			48,207.00	48,207.00	48,207.00	48,207.00	
HA-WIDE	Resident Job Training	1408	LS	1,000.00	-	-	-	
	Staff Training	1408	LS	10,000.00	5,027.44	5,027.44	5,027.44	
	Consulting Service	1408	LS	50,000.00	49,963.28	49,963.28	49,963.28	
	Computer Software Upgrade	1408	LS	15,000.00	21,009.28	21,009.28	21,009.28	
	Total 1408			76,000.00	76,000.00	76,000.00	76,000.00	
HA-WIDE	Partial salary and benefits for staff involved with Capital Fund	1410	10%	48,207.00	48,207.00	48,207.00	48,207.00	
	Total 1410			48,207.00	48,207.00	48,207.00	48,207.00	
HA-WIDE	A/E Services / Project Inspections	1430	LS	66,412.00	70,983.08	70,983.08	70,983.08	
	Total 1430			66,412.00	70,983.08	70,983.08	70,983.08	
HA-WIDE	Stoves & Refrigerators	1465	LS	1,241.00	-	-	-	
	Total 1465			1,241.00	-	-	-	
HA-WIDE	Expansion of Security Camera System	1475	LS	-	-	-	-	
	Total 1475			-	-	-	-	
HA-WIDE	CFFP Program	1501	LS	-	-	-	-	
	Total 1501			-	-	-	-	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHIA Name:		Grant Type and Number				Federal FFY of Grant: 2007		
Bristol Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P00250107 CFFP (Yes/No): NO Replacement Housing Factor Grant No:						
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	Contingency	1502	LS	-	-	-	-	
	Total 1502			-	-	-	-	
VA2-1	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	-	-	-	-	
	Admin. Bldg. Renovations	1470	LS	90,000.00	90,587.33	90,587.33	77,417.25	
	Total VA2-1			90,000.00	90,587.33	90,587.33	77,417.25	
VA2-2	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	-	-	-	-	
	Total VA2-2			-	-	-	-	
VA2-3 (Old VA2 8)	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	-	-	-	-	
	Total VA2-3			-	-	-	-	
VA2-4	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	-	-	-	-	
	Development Activity	1499	LS	-	-	-	-	
	Total VA2-4			-	-	-	-	
VA2-5 and Old VA2-6	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	3,879.82	3,879.82	3,879.82	3,879.82	
	Building Upgrades	1460	1 bldg.	26,684.18	26,630.07	26,630.07	26,630.07	
	Building Equipment	1475	LS	5,000.00	1,136.70	1,136.70	1,136.70	
	Total VA2-5			35,564.00	31,646.59	31,646.59	31,646.59	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Bristol Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA36P00250107 CFFP (Yes/No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA2-9 (Old VA23)	Development Activity	1499	LS	175,000.00	175,000.00	175,000.00	175,000.00	
	Total VA2-9			175,000.00	175,000.00	175,000.00	175,000.00	
	GRAND TOTAL			540,631.00	540,631.00	540,631.00	527,460.92	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250106 Replacement Housing Factor Grant No. Date of CFFP: _____		FFY of Grant: 2006 FFY of Grant: Approval: 2006	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 8)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds (Energy Performance Contract)	1,253,500.00	1,253,500.00		
2	1406 Operations (may not exceed 20% of line 21) ³	49,631.00	49,631.00	49,631.00	49,631.00
3	1408 Management Improvements	12,924.00	12,924.00	12,924.00	12,924.00
4	1410 Administration (may not exceed 10% of line 21)	49,632.00	49,632.00	49,632.00	49,632.00
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	75,969.00	75,969.00	75,969.00	75,969.00
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	304.36	6,000.00	6,000.00	304.36
10	1460 Dwelling Structures	132,202.92	126,507.28	126,507.28	126,507.28
11	1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Non-dwelling Structures	-	-	-	-
13	1475 Non-dwelling Equipment	175,645.72	175,645.72	175,645.72	175,645.72
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities ⁴	-	-	-	-
18a	1501 Collateralization or Debt Services paid by the PHA	-	-	-	-
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-
20	Amount of Annual Grant: (sum of lines 2 - 19)	496,309.00	496,309.00	496,309.00	490,613.36
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part I: Summary			
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250106 Replacement Housing Factor Grant No. Date of CFFP: _____	
		FFY of Grant: 2006 FFY of Grant: Approval: 2006	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 8) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	
		Original	Revised ²
		Total Actual Cost ¹	
		Obligated	Expended
Signature of Executive Director <i>Samuel E. Baldwin</i>		Date 11/8/10	Signature of Public Housing Director Date

Part II: Supporting Pages								
PIHA Name:		Grant Type and Number				Federal FFY of Grant: 2006		
Bristol Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P00250106 CFFP (Yes/No): NO Replacement Housing Factor Grant No:						
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	Operations	1406	LS	49,631.00	49,631.00	49,631.00	49,631.00	
	Total 1406			49,631.00	49,631.00	49,631.00	49,631.00	
HA-WIDE	Resident Job Training	1408	LS	-	-	-	-	
	Staff Training	1408	LS	-	-	-	-	
	Consulting Services	1408	LS	12,924.00	12,924.00	12,924.00	12,924.00	
	Computer Software Upgrade	1408	LS	-	-	-	-	
	Total 1408			12,924.00	12,924.00	12,924.00	12,924.00	
HA-WIDE	Partial salary and benefits for staff involved with Capital Fund	1410	10%	49,632.00	49,632.00	49,632.00	49,632.00	
	Total 1410			49,632.00	49,632.00	49,632.00	49,632.00	
HA-WIDE	A/E Services / Project Inspections	1430	LS	75,969.00	75,969.00	75,969.00	75,969.00	
	Total 1430			75,969.00	75,969.00	75,969.00	75,969.00	
HA-WIDE	Secure Financing for Capital Fund Financing Program	1501	20%	-	-	-	-	
	Total 1501			-	-	-	-	
VA2-1	Sidewalks, Tree trimmings, Landscaping and Drainage	1450		-	5,695.64	5,695.64	-	
	Renovations (Windows)	1460		55,954.92	55,954.92	55,954.92	55,954.92	
	ADA Screens	1460	7 units	1,659.00	1,659.00	1,659.00	1,659.00	
	Stoves and Refrigerators	1465.1	14 units	-	-	-	-	
	Admin. Bldg. Renovations	1470	LS	-	-	-	-	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250106 CFFP (Yes/No): NO Replacement Housing Factor Grant No:				Federal FFY of Grant: 2006		
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA2-1	Admin. Bldg. HVAC Upgrades	1470	LS	-	-			
	Admin. Bldg. Electrical System Upgrades	1470	LS	-	-			
	Camera Security System	1475		46,878.08	46,878.08	46,878.08	46,878.08	
	Total VA2-1			104,492.00	110,187.64	110,187.64	104,492.00	
VA2-2	Sidewalks, Tree trimmings, Landscaping and Drainage	1450		-	-	-	-	
	Renovations (Windows)	1460	17 units	67,945.36	67,945.36	67,945.36	67,945.36	
	ADA Screens	1460	4 units	948.00	948.00	948.00	948.00	
	Stoves and Refrigerators	1465.1	17 units	-	-	-	-	
	Camera Security System	1475		22,304.24	22,304.24	22,304.24	22,304.24	
	Playground	1475	LS	-	-	-	-	
	Total VA2-2			91,197.60	91,197.60	91,197.60	91,197.60	
VA2-3 (Old VA2 8)	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	-	-	-	-	
	Repair Floors	1460	30 units	-	-	-	-	
	Camera Security System	1475		23,745.88	23,745.88	23,745.88	23,745.88	
	Total VA2-3			23,745.88	23,745.88	23,745.88	23,745.88	
VA2-4	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	-	-	-	-	
	Comp MOD units	1460	1 unit	-	-	-	-	
	Paint Building Exterior	1460	10 bldgs.	-	-	-	-	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Bristol Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA36P00250106 CFFP (Yes/No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2006		
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA2-4	Camera Security System	1475		41,506.04	41,506.04	41,506.04	41,506.04	
	Total VA2-4			41,506.04	41,506.04	41,506.04	41,506.04	
VA2-5 and Old VA2-6	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	304.36	304.36	304.36	304.36	
	Comp MOD units	1460	1 unit	-	-	-	-	
	Building Upgrades	1460	1 bldg.	5,695.64	-	-	-	
	Camera Security System	1475		41,211.48	41,211.48	41,211.48	41,211.48	
	Total VA2-5			47,211.48	41,515.84	41,515.84	41,515.84	
	GRAND TOTAL			496,309.00	496,309.00	496,309.00	490,613.36	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part I: Summary

PHA Name: Bristol Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA36P00250105 Replacement Housing Factor Grant No. Date of CFFP: _____	FFY of Grant: 2005 FFY of Grant: Approval: 2005
--	--	--

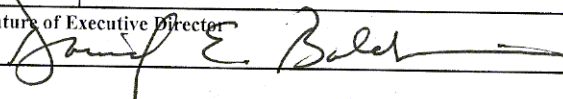
Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: _____)

Performance and Evaluation Report for Period Ending: 12/31/09
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	10,000.00	10,000.00	10,000.00	10,000.00
3	1408 Management Improvements	11,500.00	11,500.00	11,500.00	11,500.00
4	1410 Administration (may not exceed 10% of line 21)	55,568.40	55,568.40	55,568.40	55,568.40
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	43,000.00	43,000.00	43,000.00	43,000.00
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	12,000.00	12,000.00	12,000.00	12,000.00
10	1460 Dwelling Structures	423,615.60	423,615.60	423,615.60	423,615.60
11	1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Non-dwelling Structures	-	-	-	-
13	1475 Non-dwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities ⁴	-	-	-	-
18a	1501 Collateralization or Debt Services paid by the PHA	-	-	-	-
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-
20	Amount of Annual Grant: (sum of lines 2 - 19)	555,684.00	555,684.00	555,684.00	555,684.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA36P00250105 Replacement Housing Factor Grant No. Date of CFFP: _____			FFY of Grant: <u>2005</u> FFY of Grant: Approval: 2005	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date 1/8/10		Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant: 2005		
Bristol Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P00250105 CFFP (Yes/No): NO Replacement Housing Factor Grant No:						
Development Number Name/PHAWide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	Operations	1406		10,000.00	10,000.00	10,000.00	10,000.00	
	Total 1406			10,000.00	10,000.00	10,000.00	10,000.00	
HA-WIDE	Resident Job Training	1408		1,000.00	22.84	22.84	22.84	
	Staff Training	1408		3,000.00	388.79	388.79	388.79	
	Computer Software Upgrade	1408		2,500.00				
	Consulting Services	1408		2,941.01	8,440.78	8,440.78	8,440.78	
	Preventive Maintenance	1408		-	-	-	-	
	Computer Hardware	1408		2,058.99	2,647.59	2,647.59	2,647.59	
	Total 1408			11,500.00	11,500.00	11,500.00	11,500.00	
HA-WIDE	Partial salary and benefits for staff involved with Capital Fund	1410		55,568.40	55,568.40	55,568.40	55,568.40	
	Total 1410			55,568.40	55,568.40	55,568.40	55,568.40	
HA-WIDE	A/E Services	1430		43,000.00	43,000.00	43,000.00	43,000.00	
	Total 1430			43,000.00	43,000.00	43,000.00	43,000.00	
VA2-1	Sidewalks, Tree trimmings, Landscaping and Drainage	1450		2,000.00	8,922.66	8,922.66	8,922.66	
	Renovations of 14 units	1460	14 units	191,310.00	191,310.00	191,310.00	191,310.00	
	Paint Exterior 2 Buildings	1460		-	-	-	-	
	Boiler System Upgrade - 10 bldgs.	1460		-	-	-	-	
	Install Gutter Guart - 17 bldgs.	1460		-	-	-	-	
	Admin. Bldg. Roof replacement/repair	1470		-	-	-	-	
	Admin. Bldg. HVAC upgrades	1470		-	-	-	-	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant: 2005		
Bristol Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P00250105 CFFP (Yes/No): NO Replacement Housing Factor Grant No:						
Development Number Name/PHAWide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA2-1	Admin. Bldg. Electrical system upgrade	1470		-	-	-	-	
	Total VA2-1			193,310.00	200,232.66	200,232.66	200,232.66	
VA2-2	Sidewalks, Tree trimmings, Landscaping and Drainage	1450		2,000.00	130.00	130.00	130.00	
	Paint Exterior of 7 buildings	1460	7 bldgs.	-	-	-	-	
	Boiler System Upgrade - 4 bldgs.	1460	4 bldgs.	-	-	-	-	
	Install Gutter Guard	1460		-	-	-	-	
	Install Attic Insulation - 7 bldgs.	1460	7 bldgs.	-	-	-	-	
	Dwelling Renovations - 17 units	1460	17 units	232,305.60	232,305.60	232,305.60	232,305.60	
	Total VA2-2			234,305.60	232,435.60	232,435.60	232,435.60	
VA2-3 (Old VA2 8)	Sidewalks, Tree trimmings, Landscaping and Drainage	1450		2,000.00	517.67	517.67	517.67	
	Renovate 2 MOD units	1460	2 units	-	-	-	-	
	Replace Furnace - 30 units	1465.1	30 units	-	-	-	-	
	Relocation	1495		-	-	-	-	
	Total VA2-4			2,000.00	517.67	517.67	517.67	
VA2-4	Sidewalks, Tree trimmings, Landscaping and Drainage	1450		2,000.00	578.35	578.35	578.35	
	Comprehensively renovate 2 MOD units	1460	2 units	-	-	-	-	
	Relocation	1495		-	-	-	-	
	Total VA2-4			2,000.00	578.35	578.35	578.35	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant: 2005		
Bristol Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P00250105 CFFP (Yes/No): NO Replacement Housing Factor Grant No:						
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA2-5 and Old VA2-6	Sidewalks, Tree trimmings, Landscaping and Drainage	1450		4,000.00	1,851.32	1,851.32	1,851.32	
	Renovate 2 MOD units	1460	2 units	-	-	-	-	
	Boiler System Upgrade (DHW)	1460		-	-	-	-	
	Replace Exterior Window Panels	1460		-	-	-	-	
	Improve Air Quality	1460		-	-	-	-	
	Relocation	1495		-	-	-	-	
	Total VA2-6			4,000.00	1,851.32	1,851.32	1,851.32	
HA-WIDE	Secure Financing for Capital Improvements	1501		-	-	-	-	
	Total 1501			-	-	-	-	
	GRAND TOTAL			555,684.00	555,684.00	555,684.00	555,684.00	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: 2009
PHA Name: Bristol Redevelopment and Housing Authority					
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligated End Date	Actual Obligated End Date	Original Expenditure End Date	Actual Expenditure End Date	
VA2-1	6/12/2011	3/31/2007	6/12/2013	12/31/2008	
VA2-2	6/12/2011	3/31/2007	6/12/2013	12/31/2008	
VA2-3	6/12/2011	3/31/2007	6/12/2013	12/31/2008	
VA2-4	6/12/2011	3/31/2007	6/12/2013	12/31/2008	
VA2-5	6/12/2011	3/31/2007	6/12/2013	12/31/2008	
HA-WIDE	6/12/2011	3/31/2007	6/12/2013	12/31/2008	

¹Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 197, as amended.

Part I: Summary		Locality (City/County & State) Bristol, VA		<input type="checkbox"/> Original 5-Year Plan Revision No:		
PHA Name/Number Bristol Redevelopment & Housing Authority						
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
B.	Physical Improvements Subtotal	Annual Statement	223,000	213,000	213,000	213,000
C.	Management Improvements		115,000	115,000	115,000	115,000
D.	PHA-Wide Non-dwelling Structures and Equipment		5,000	15,000	15,000	15,000
E.	Administration		58,000	58,000	58,000	58,000
F.	Other		0	0	0	0
G.	Operations		58,000	58,000	58,000	58,000
H.	Demolition		0	0	0	0
I.	Development		25,000	25,000	25,000	25,000
J.	Capital Fund Financing – Debt Service		100,000	100,000	100,000	100,000
K.	Total CFP Funds		584,000	584,000	548,000	584,000
L.	Total Non-CFP Funds		0	5,000,000 Bonham Circle Revitalization	0	7,500,000 Jones Manor/Stant Hall Revitalization
M.	Grand Total		584,000	584,000	584,000	584,000

Part I: Summary (Continuation)						
PHA Name/Number Bristol Redevelopment & Housing Authority		Locality (City/county & State) Bristol, VA			<input type="checkbox"/> Original 5-Year Plan Revision No:	
A.	Development Number and Name	Work Statement for Year I FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
	VA2-1 Rice Terrace	Annual Statement	78,000	103,000	126,000	148,000
	VA2-2 Johnson Court		66,000	90,000	68,000	80,000
	VA2-3 Bonham Circle (Old VA2-8)		39,000	0	0	0
	VA2-4 Mosby Homes		0	0	0	0
	VA2-5 Stant Hall/Jones Manor (Jones Manor - Old VA2-6)		45,000	35,000	34,000	0
	VA2-9 Sapling Grove (Old VA2-3)		0	0	0	0
	HA-WIDE		356,000	356,000	356,000	356,000
	CFP Funds Listed for 5-year planning		584,000	584,000	584,000	584,000

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year <u>2</u> FFY 2011			Work Statement for Year: <u>3</u> FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	VA2-1 Rice Terrace			VA2-1 Rice Terrace		
	Dwelling Unit Renovations	LS	60,000	Dwelling Unit Renovations	LS	80,000
	Site Improvements	LS	10,000	Site Improvements	LS	8,000
	Dwelling Equipment	LS	4,000	Dwelling Equipment	LS	5,000
	Non-dwelling Renovations	LS	4,000	Non-dwelling Renovations	LS	10,000
		Subtotal of Estimated Cost		\$78,000	Subtotal of Estimated Cost	

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>4</u> FFY <u>2013</u>			Work Statement for Year: <u>5</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	VA2-1 Rice Terrace			VA2-1 Rice Terrace		
	Dwelling Unit Renovations	LS	100,000	Dwelling Unit Renovations	LS	120,000
	Site Improvements	LS	8,000	Site Improvements	LS	10,000
	Dwelling Equipment	LS	8,000	Dwelling Equipment	LS	8,000
	Non-dwelling Renovations	LS	10,000	Non-dwelling Equipment	LS	10,000
		Subtotal of Estimated Cost		\$126,000	Subtotal of Estimated Cost	

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year: <u>3</u> FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	VA2-2 Johnson Court			VA2-2 Johnson Court		
	Site Improvements	LS	6,000	Site Improvements	LS	10,000
	Dwelling Unit Renovations	LS	55,000	Dwelling Unit Renovations	LS	65,000
	Dwelling Equipment	LS	3,000	Dwelling Equipment	LS	10,000
	Non-dwelling Structures	LS	2,000	Non-dwelling Structures	LS	5,000
		Subtotal of Estimated Cost		\$66,000	Subtotal of Estimated Cost	

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year: <u>3</u> FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	VA2-3 Bonham Circle			VA2-3 Bonham Circle		
	Dwelling Unit Renovations	LS	30,000	Dwelling Unit Renovations	LS	0
	Site Improvements	LS	8,000	Site Improvements	LS	0
	Dwelling Equipment	LS	1,000	Dwelling Equipment	LS	0
				Mixed Finance Redevelopment, Non-CFP Funds	LS	5,000,000
		Subtotal of Estimated Cost		\$39,000	Subtotal of Estimated Cost	

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>4</u> FFY <u>2013</u>			Work Statement for Year: <u>5</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	VA2-3 Bonham Circle			VA2-3 Bonham Circle		
	Dwelling Unit Renovations	LS	0	Dwelling Unit Renovations	LS	0
	Site Improvements	LS	0	Site Improvements	LS	0
	Dwelling Equipment	LS	0	Dwelling Equipment	LS	0
	Subtotal of Estimated Cost	\$0		Subtotal of Estimated Cost	\$0	

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year: <u>3</u> FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	VA2-4 Mosby Homes			VA2-4 Mosby Homes		
	Mixed Finance Redevelopment, Non-CFP Funds	LS	0	Site Improvements	LS	0
	Site Improvements	LS	0	Dwelling Equipment	LS	0
	Dwelling Unit Renovations	LS	0	Dwelling Unit Renovations	LS	0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>4</u> FFY <u>2013</u>			Work Statement for Year: <u>5</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	VA2-4 Mosby Homes			VA2-4 Mosby Homes		
	Site Improvements	LS	0	Site Improvements	LS	0
	Dwelling Unit Renovations	LS	0	Dwelling Unit Renovations	LS	0
	Dwelling Equipment	LS	0	Dwelling Equipment	LS	0
		Subtotal of Estimated Cost	\$0		Subtotal of Estimated Cost	\$0

Part II: Supporting Pages – Physical Needs Work Statement(s)							
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2</u> FFY <u>2011</u>			Work Statement for Year: <u>3</u> FFY <u>2012</u>			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	VA2-9 Sapling Grove			VA2-9 Sapling Grove			
	New Construction No CFP	LS	0	New Construction No CFP	LS	0	
	Subtotal of Estimated Cost			\$0	Subtotal of Estimated Cost		

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>4</u> FFY <u>2013</u>			Work Statement for Year: <u>5</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	VA2-9 Sapling Grove New Construction No CFP	LS	0	VA2-9 Sapling Grove New Construction No CFP	LS	0
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

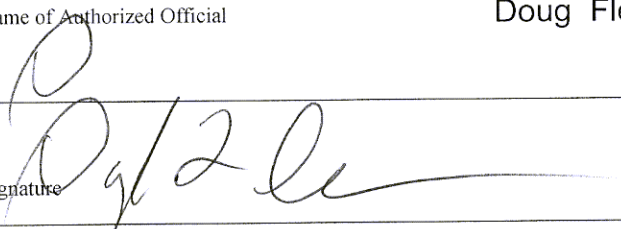
The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Bristol Redevelopment & Housing Authority

VA002

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official Doug Fleenor	Title Chairman/Board of Commissioners
Signature 	Date 1-8-10

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Willaim A Dennison Jr. the City Manager certify that the Five Year and
Annual PHA Plan of the Bristol Redevelopment & Housing Authority is consistent with the Consolidated Plan of
City of Bristol Virginia prepared pursuant to 24 CFR Part 91.

 12/28/09
Signed / Dated by Appropriate State or Local Official

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Bristol Redevelopment & Housing Authority

Applicant Name

Program/Activity Receiving Federal Grant Funding

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

- (1) Abide by the terms of the statement; and
- (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

- (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
- (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

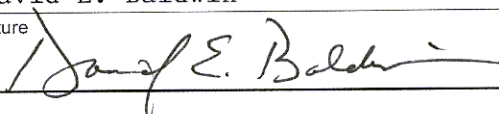
g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Signature of Authorized Official David E. Baldwin	Title Executive Director/CEO
X 	Date 1/8/10

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Bristol Redevelopment & Housing Authority

Applicant Name

Program/Activity Receiving Federal Grant Funding

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

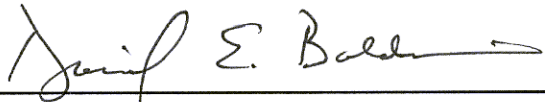
Title

David E. Baldwin

Executive Director?CEO

Signature

Date (mm/dd/yyyy)



01/08/2010

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="checked" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input checked="checked" type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input checked="checked" type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="checked" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c Ninth	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ _____	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u>David E. Baldwin</u> Print Name: <u>David E. Baldwin</u> Title: <u>Executive Director/CEO</u> Telephone No.: <u>276 821-6255</u> Date: <u>1/8/10</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on this project	\$ 112,993.30
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing (Check all that apply).

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with YouthBuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, Searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying Information is not included.

Section 3 Summary Report
Economic Opportunities For
Low – and Very Low-Income Persons

U.S Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2010)

Section back of page for Public Reporting Burden statement

HUD Field Office:
Richmond Va.

1. Recipient Name & Address: (street, city, state, zip) Bristol Redevelopment & Housing Auth. 809 Edmond Street Bristol, VA 24201	2. Federal Identification: (grant no.) 54-6001163	3. Total Amount of Award: \$657,182
	4. Contact Person: Todd Musick	5. Phone: (include area code) 276-642-2001 ext 6264
	6. Length of grant: 12 months	7. Reporting period: 1-1-09 to 12-31-09
8. Date Report Submitted: January 8, 2010	9. Program Code: (Use separate sheet 3C for each program code)	10. Program Name: Public Housing Modernization

Part I: Employment and Training (**Columns B, C, and F are mandatory fields. Include New Hires in E & F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % Aggregate Number of Staff Hours of New Hires that are Sec. Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0	0	0	0	0
Technicians	0	0	0	0	0
Office/Clerical	1	0	0	0	0
Construction by Trade (List Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Other (List)					
Mechanic Aide	3	0	0	0	0
Total	4	0	0	0	0

*Program Codes
1 = Flexible Subsidy
2 = Section 202/811

3 = Public/Indian Housing
A = Development
B = Operation
C = Modernization

4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement

8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on this project	\$114,897
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing (Check all that apply).

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with YouthBuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, Searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying Information is not included.

Section 3 Summary Report
 Economic Opportunities For
 Low – and Very Low-Income Persons

U.S Department of Housing
 and Urban Development
 Office of Fair Housing
 And Equal Opportunity

OMB Approval No. 2529-0043
 (exp. 11/30/2010)

Section back of page for Public Reporting Burden statement

HUD Field Office:
 Richmond Va.

1. Recipient Name & Address: (street, city, state, zip) Bristol Redevelopment & Housing Auth. 809 Edmond Street Bristol, VA 24201	2. Federal Identification: (grant no.) 54-6001163	3. Total Amount of Award: \$1,400,968.00
	4. Contact Person: Todd Musick	5. Phone: (include area code) 276-642-2001 ext 6264
	6. Length of grant: 12 months	7. Reporting period: 1-1-09 to 12-31-09
8. Date Report Submitted: January 8, 2010	9. Program Code: (Use separate sheet for each program code) 3B	10. Program Name: Public Housing Operations

Part I: Employment and Training (Columns B, C, and F are mandatory fields. Include New Hires in E & F)**

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % Aggregate Number of Staff Hours of New Hires that are Sec. Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0	0	0	0	0
Technicians	0	0	0	0	0
Office/Clerical	1	0	0	0	0
Construction by Trade (List Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Other (List)	0				
Total	1	0	0	0	0

*Program Codes
 1 = Flexible Subsidy
 2 = Section 202/811

3 = Public/Indian Housing
 A = Development
 B = Operation
 C = Modernization

4 = Homeless Assistance
 5 = HOME
 6 = HOME State Administered
 7 = CDBG Entitlement

8 = CDBG State Administered
 9 = Other CD Programs
 10 = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on this project	\$ 0
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$39,730
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing (Check all that apply).

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with YouthBuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, Searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying Information is not included.