.0								
	A 5-Year and nual Plan	Developme	tment of Housing and ent ublic and Indian Housi		OMB No. 2577-0226 Expires 4/30/2011			
1.0	PHA Information         PHA Name: Bristol Redevelopment an         PHA Type:       Small         PHA Fiscal Year Beginning: (MM/YY         Inventory (based on ACC units at time	High Performing (YY): <u>04-01-201</u>	0 Standard	HA Code: <u>VA002</u> HCV (Section 8	)			
3.0	Number of PH units: <u>411</u> Submission Type		Number of HCV units: 2	54				
4.0	S-Year and Annual Plan PHA Consortia	Annual     PHA Consort	•	5-Year Plan Only nt Plan and complete table	below.)			
	Participating PHAs     PHA Code     Program(s) Included in the Consortia     Programs Not in the Consortia     No. of Ur Program				No. of Uni	Jnits in Each		
	PHA 1: PHA 2: PHA 3:							
5.0	5-Year Plan. Complete items 5.1 and 5	5.2 only at 5-Year	Plan update.					
5.1								

5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

### BRHA STRATEGIC OBJECTIVES (BRHA Long-term Goals)

	Become The Region's Leader In Affordable Housing
á	Achieve Long-Term Financial Control
*1147	Establish Beneficial Partnerships
8	Advance Organizational & Employee Excellence
*	Be a Catalyst for Neighborhood Improvement

INTE	RMEDIA	ATE (	OUTC	OMES	PERFORMANCE MEASURES	
201	lo ANNUA	AL ST	RATEG	IES	2010 PERFORMANCE MEASURES	
Strategy 1		e Orgaı Dabiliti		al Strategic	Board Approval of Stakeholder Plan	12/3
	ğ	<b>19</b> 1	8	*	<b>Board Adoption of Sustainability Plan</b>	03/3
Strategy 2.		Marko sing Sto		of Existing	PHAS score equal to or greater than 90	03/3
	ũ	ð	Ö			
Strategy	3. Implen	nent Bl	RHA Ma	aster Plan	Disposition Plan approved by HUD	03/3
Ĺ	ğ ő	2	5	*	LIHTC Application submitted to VHDA	03/3
Strategy 4.		Reside tability		pendence &	participants	03/3
		+14+	8		Increase number of FSS Participants employed by 20%	03/3
Strateg	gy 5. Impr	ove Fii ö	nancial ] 8	Position	<b>Collect 95% or more of Annual</b> <b>Cumulative Rent Owed</b>	03/3
Strateg	y 6. Stabil	lize Ass		agement	Year end positive Net Operating Income for each AMP	03/3
		<b>§</b> e 2 of 1	8			

PHA Plan Update

6.0

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: Admissions and Continued Occupancy Policy

- Flat Rents
  - State Lifetime Sex Offenders Registry
- Supplement to Applications for federally assisted housing
- Housing Choice Voucher Administrative Plan
  - State Lifetime Sex Offenders Registry
  - Supplement to Applications for federally assisted housing

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

List of PHA Plan Elements Available for Review						
Plan Element	Applicable &	Location of Plan Element				
	<b>On Display</b>					
Eligibility, Selection, and						
Admissions Policies, including		HCV Administrative Plan				
Deconcentration and Wait List	Yes					
Procedures		Admissions and Continued Occupancy Policy				
Financial Resources	Yes	BRHA Administrative Office				
Rent Determination	Yes	Admissions and Continued Occupancy Policy				
Operation and Management	Yes	Administrative Office				
Grievance Procedures	Yes	Admissions and Continued Occupancy Policy				
Designated Housing for Elderly and						
Disabled Families	N/A	N/A				
Community Service and Self-						
Sufficiency	Yes	Community Service in the Admissions and Continued				
		Occupancy Policy; FSS Plan available at the				
		Administrative Office				
Safety and Crime Prevention	Yes	Administrative Office				
Pets	Yes	Admissions and Continued Occupancy Policy				
Civil Rights Certification	Yes	Five-year and Annual Plan				
Fiscal Year Audit	Yes	Administrative Office				
Asset Management	Yes	Administrative Office				
Violence Against Women Act	Yes	Admissions and Continued Occupancy Policy				

The five-year and annual plan are available for review at the BRHA Administrative Office located at 809 Edmond Street, Bristol, VA 24201. Available hours are 8:00 a.m. until 5:00 p.m.

All plan elements are available for review at the BRHA Administrative Office located at 809 Edmond Street, Bristol, VA 24201. Available hours are 8:00 a.m. until 5:00 p.m.

### PHA Plan Elements. (24 CFR 903.7)

# (Please note that a glossary of the abbreviations used in this document can be found at the end of the document.)

**Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

1. A description of the eligibility, selection and admission policies (including deconcentration) and waiting list procedures that BRHA enforces for residents and applicants is contained in the PH-ACOP (Chapters 3-5) and the HCV-Admin Plan (Pages 42-56 & Page 95).

**2. Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

Financial Resources: Planned Sources and Uses							
Sources	Planned \$	Planned Uses					
1. Federal Grants (FY 2010grants)							
a) Public Housing Operating Fund	1,394,563	Housing, Maintenance, Admir					
b) Public Housing Capital Fund	572,196	Capital Needs					
c) HOPE VI Revitalization							
d) HOPE VI Demolition							
e) Annual Contributions for Section 8	950,967	HAP & Administrative Cost					
Tenant-Based Assistance							
f) Resident Opportunity and Self-							
Sufficiency Grants							
g) Community Development Block Grant	10,000	Neighborhood Renovation					
h) HOME							
Other Federal Grants (list below)							
RHF	84,986	Capital Needs					
2. Prior Year Federal Grants (unobligated							
funds only) (list below)							
ROSS - Family	367,000	Education & Services					
ROSS - Elderly/Disabled	240,000	Education & Services					
ARRA	900,000						
FY 2007 CFP	50,000						
FY 2008 RHF FY 2008CFP	50,823 340,000						
	340,000						
3. Public Housing Dwelling Rental Income	587,600						
4. Other income (list below)							
Other Tenant Income	42,700						
5. Non-federal sources (list below)							
Sapling Grove Apartments	8,000						
Total Resources	5,598,835						

**3. Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

Policies that govern rent determination for residents and applicants of BRHA is contained in the PH-ACOP (Chapters 6 & 9) and the HCV-Admin Plan (Pages 12-

**4. Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

Major rules, standards, and policies that govern the operation and management of BRHA and its programs are available for review at the Main Office of BRHA and include the following:

- Mission Statement
- Board Governance Policies
- Personnel Policy Handbook
- Employee Safety Handbook
- Procurement Policy
- Compensation Program Manual
- Public Housing Admissions and Continued Occupancy Policy
- Housing Choice Voucher Administrative Plan
- Maintenance Plan
- Family Self-Sufficiency Plan
- Trespass-Barment Policy
- Resident Solicitation Policy
- Anti-Drug and Anti-Crime Policies
- Code of Conduct Policy
- Fiscal Policies
- 5. Grievance Procedures. A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

A description of the grievance and informal hearing and review procedures that BRHA makes available to its residents and applicants is contained in the PH-ACOP (Chapter 14) and the HCV-Admin Plan (Pages 117-132).

**6.** Designated Housing for Elderly and Disabled Families. With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.

## By 3/31/2011 BRHA plans to apply for designation of elderly/and/or disabled for AMP 5 (VA002000005) that will affect 100 units.

**7.** Community Service and Self-Sufficiency. A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).

Programs relating to services and amenities provided or offered to assisted families include, but are not limited to, the following: Nutrition Class (educates residents about nutrition and encourages interaction and social skills), Chief's Kids (teaches children responsibility, community pride, assists with homework), Parenting Classes (teaches parenting skills), various group activities to encourage leadership and social skills.

Enhancement of the economic and social self-sufficiency of assisted families is

contained in HUD approved FSS Plans for both the PH and HCV programs.

Community service requirements and treatment of income changes for BRHA residents is contained in the PH-ACOP (Chapter 11).

**8.** Safety and Crime Prevention. For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

BRHA's crime prevention activities and coordination with the Bristol Virginia Police Department and Bristol Virginia Sheriff's Office include established meetings of Neighborhood Watch, participation in National Night Out and the Chief's Kids (weekly program to help with youth). BRHA has also installed security cameras throughout PH AMPs and coordinated with the Bristol Virginia Police Department to give them access to view the system to assist in the solving of crimes. BRHA staff meets with a member of the Bristol Virginia Police Department to discuss criminal activity in the area.

**BRHA** has a cooperative agreement with the Police Department for services for female victims of violent crimes.

9. Pets. A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.

A description of BRHA's policies and requirements pertaining to ownership of pets for residents is contained in the PH-ACOP (Chapter 10 & Appendix 3).

**10. Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

BRHA is in compliance with all applicable EHO, Section 504 and ADA requirements and addresses requests for reasonable accommodations to its programs and/or facilities as such arise. BRHA has consulted with the City of Bristol to assure that its annual plan is consistent with the City's Consolidated Plan.

11. Fiscal Year Audit. The results of the most recent fiscal year audit for the PHA.

An audit report on the fiscal year ending (FYE) March 31, 2009 is available for review at the Main Office of BRHA.

**12. Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

Asset Management provides for property-based management (PBM) services that are tailored to the unique needs of each property, given the resources available to each property. Under PBM, property management services are arranged, coordinated or overseen by management personnel who have been assigned responsibility for the day-to-day operation of that property and who are charged with direct oversight of operations of that property. BRHA has established 6AMPs that include 411 PH units; these 6 AMPS are divided into two "portfolios," each of which has an assigned Property Manager and associated management and maintenance staff. Operation of

the individual AMPs are governed by BRHA's ACOP and other policies pertinent to housing operations. BRHA has conducted a Physical Needs Assessment (PNA) that captures the improvements needed to assure the long-term viability and operation of its housing assets. In addition, BRHA has developed a Master Plan that will consider the PNA and market issues and provide a comprehensive redevelopment / development plan for the current and future potential physical assets. This Master Plan provides a strategic course of action for BRHA to use over the next several years to reinvest in its current physical assets as well as expand into other community development opportunities.

**13. Violence Against Women Act (VAWA).** A description of: 1) Any activities, seNices, or programs provided or offered by an agency, either directly or in partnership with other seNice providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, *seNices*, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking; or programs provided or offered by a public housing; and 3) Any activities, seNices, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

A description of services, programs and activities offered to child or adult victims of domestic violence, dating violence, sexual assault, or stalking is provided by BRHA through Cooperative Agreements with The Crisis Center and the Bristol Virginia Police Department.

BRHA does not have any direct activities, services or programs that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking to maintain housing or to enhance victim safety in assisted families.

BRHA's policies regarding V AW A are contained in the PH-ACOP (Appendix 5) and HCV-Admin Plan (Resolution 2007-1).

ACOP	Admissions and Continued Occupancy Policy
ADA	Americans with Disabilities Act
AMP	Asset Management Project (= a Public Housing project)
ARRA	American recovery & Reinvestment Act of 2009
BRHA	Bristol Redevelopment and Housing Authority
EHO	Equal Housing Opportunity
FY	Fiscal Year (BRHA's is 4/1 thru 3/31)
FFY	Federal Fiscal Year (10/1 thru 9/30)
FYE	Fiscal Year Ending
HCV	Housing Choice Voucher (otherwise called "Section 8")
PBM	Project-Based Management
PH	Public Housing
PNA	Physical Needs Assessment
RHF	Replacement Housing Factor Funds (a special capital grant from HUD)

#### **Glossary of Abbreviations:**

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.
(a) Hope VI or Mixed Finance Modernization or Development.

1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and

BRHA has completed a master planning process that provides significant guidance for major asset repositioning of our Public Housing Inventory. It is our intention to begin implementation of this long-term strategic plan as soon as possible. However, it is to be noted that the economic instability in the financial market has added significant challenges to find gap funding and our plan may have to move more slowly than originally anticipated. That being said; two proposed projects scheduled to begin during the next five years are along the "Oakview Corridor" and include 2 AMPs: Mosby Homes (VA00200004) and Bonham Circle (VA00200003). The work proposed for these AMPs includes disposition, mixed-financed redevelopment, and due to the aforementioned financial market conditions, may also include application for a HOPE VI grant in FFY's 2010 and/or 2012. These two AMPs contain a total of 105 public housing units (40 Mosby Homes, 65-Bonham Circle). The initial project would include the 40 units of the Mosby Homes site. The second project would consist of the 65 units in the Bonham Circle project.

The third project that could occur during this 5-year Plan time period involves the redevelopment of one AMP: Stant/Jones (VA002000005). Comprised of 100 units these two mid-rise buildings are directly adjacent to one another. This Stant/Jones project also will include disposition and mixed-finance redevelopment.

2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <a href="http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm">http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm</a>

<u>Note</u>: Timetables are subject to revision based on the federal appropriations and HUD application review processes; timing of future activities may be impacted by whether earlier dated applications are approved or denied.

Timeframe	Activity	PH AMP	No. Units Affected
FFY 2010	HOPE VI/Mixed Finance Application	VA002000004	40
FFY 2012	HOPE VI/Mixed Finance Application	VA002000003	65
FFY 2014	HOPE VI/Mixed Finance Application	VA002000005	100
TOTAL			205

(b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act:
 (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and

As noted in 7.0(a) (1) above BRHA intends to submit Disposition applications associated with PH asset repositioning activities scheduled to occur within the next 5 years. These Disposition applications will impact three AMPs as noted below:

PH AMP	Activity	Total Units	No. Units	Ruildings Affected		BR Sizes Affected					
rn Alvir	Activity	in AMP	Affected			1	2	3	4	5	
VA002000004	Disposition	40	40	4-1, 4-2, 4-3, 4-4, 4-5, 4-6, 4-7, 4-8, 4-9, 4-10, 4-11, 4-12, 4-13 (ALL Bldgs, ALL Units)		25	1	4	6	4	
VA002000003	Demo/Dispo	65	65	110, 130, 140, 150, 400, 420, 430, 440, 450, 460 (ALL Units in these Bldgs)			29	32	4		
VA002000005	Disposition	100	100	5-1, 6-1 (ALL Bldgs, ALL Units)	50	50					
TOTALS		205	205	25 Buildings	50	75	30	36	10	4	

(2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: <u>http://www.hud.gov/offices/pih/centers/sac/demo\_dispo/index.cfm</u>

Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.

<u>Note</u>: Timetables are subject to revision based on the federal appropriations and HUD application review processes; timing of future activities may be impacted by whether earlier dated applications are approved or denied.

Timeframe	Activity	PH AMP	No. Units Affected
FFY 2010	Disposition Application	VA002000004	40
FFY 2012	Demo/Dispo Application	VA002000003	65
FFY 2014	Disposition Application	VA002000005	100
TOTAL			205

	(c) Conversion of Public Housing. With respect to public housing owned by a PHA:											
	1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert;											
	NA											
	2) An analysis of the projects or buildings required to be converted; and											
	NA											
	<ul> <li>3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <u>http://www.hud.gov/offices/pih/centers/sac/conversion.cfm</u></li> <li>NA</li> </ul>											
			nership. A descrip as applied or will a		p (including proj	ect number and u	nit count) administere	ed by the agency or for which				
	(e)			If the PHA wishes to use the cations and how project ba				rojected number of project-				
			PH AMP	Activity	Total Units in AMP	No. Units to Redevelop	No. Units Converted to PBV					
			VA002000004	PBV Conversion	40	40	10					
			VA002000003	PBV Conversion	65	65	10					
		_	VA002000005	PBV Conversion	100	100	85	-				
l			TOTALS		205	205	105					
8.0	Capita	l Improv	vements. Please co	omplete Parts 8.1 through 8	8.3, as applicable							
8.1	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report,</i> form HUD-50075.1, for each current and open CFP grant and CFFP financing.											
	Completed and attached.											
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.											
	Compl	eted and	l attached.									
8.3	Che Che	eck if the	PHA proposes to u	Completed and attached.         Capital Fund Financing Program (CFFP).         Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.								

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. The following is a breakdown of information for the housing needs of families on the Public Housing waiting list. 195 households on the waiting list, 141 of those fall into the category of extremely low income, <= 30% AMI 29 very low income>30% but <-50% AMI 25 > 50% < 80% AMI65 Families with Children 6 Elderly Families 33 Families with Disabilities Race White=169 Black=23 Multi=3 The following is housing needs by bedroom size 9.0 1 BR=87 2 BR=87 3 BR=11 4 BR=9 5 BR=1 The following is a breakdown of information for the housing needs of families on the Section 8 waiting list: 184 households are on the waiting list 119 of those fall into the category of extremely low income, <= 30% AMI 54 very low income>30% but <-50% AMI 6 > 50% < 80% AMI 92 Families with Children **21 Elderly Families** 45 Families with Disabilities Race White=150 Black=31 Multi=3 The following in a breakdown of housing needs of families in the Jurisdiction/s served by the PHA 682 extremely low income, <= 30% AMI 602 very low income>30% but <-50% AMI 499 > 50% < 80% AMI 636 Elderly Families Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. For Public Housing we plan to address the housing needs of families by implementing the following: Employ effective maintenance and management policies to minimize the number of public housing units offline Reduce turnover time for vacated public housing units 9.1 Reduce time to renovate public housing units Seek replacement of public housing units lost to the inventory through mixed finance development Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required For Section 8 we plan to address the housing needs of families by implementing the following: Seek replacement of public housing units lost to the inventory through Section 8 replacement housing resources Maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration

Apply for Section 8 Vouchers that might become available

Additional Information. Describe the following, as well as any additional information HUD has requested.

- (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.
- (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

1. Substantial Deviation/or Modification from the 5-Year Plan-Any significant new project that is not listed in the 5-year plan

2. Significant Amendment — Any changes that would add a whole new activity not previously addressed in the Annual or 5-Year Plan.

11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
- (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
- (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)

10.0

(e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)

(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
 (g) Challenged Elements

(h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)

(i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

Aual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: Sur	nmary							
PHA Name:		Grant Type and Number	Grant Type and Number					
		Capital Fund Program Grant No:	No. VA36R00250210	2010				
Bristol Redevelopment and Housing Authority		Date of CFFP:			FFY of Grant: Approval:			
					2010			
Type of Grai	nt							
X Origina	Annual Statement Reserve for Disasters/Emergencies	Revised Annual Statement (r	revision no: )					
Perforn	ance and Evaluation Report for Period Ending:	Final Performance and Evalu	ation Report					
Line	Summary by Development Account	Total Estima	ated Cost	Total A	ctual Cost <sup>1</sup>			
		Original	Revised <sup>2</sup>	Obligated	Expended			
1	Total Non-CGP Funds							
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	-						
3	1408 Management Improvements	-						
4	1410 Administration (may not exceed 10% of line 21)	-	-					
5	1411 Audit	-						
6	1415 Liquidated Damages	-						
7	1430 Fees and Costs	19,060						
8	1440 Site Acquisition	-	-					
9	1450 Site Improvement	-						
10	1460 Dwelling Structures	-						
11	1465.1 Dwelling Equipment - Nonexpendable	-						
12	1470 Non-dwelling Structures	-						
13	1475 Non-dwelling Equipment	. –						
14	1485 Demolition	-						
15	1492 Moving to Work Demonstration	-	-					
16	1495.1 Relocation Costs	-						
17	1499 Development Activities <sup>4</sup>	19,060		·				
18a	1501 Collateralization or Debt Services paid by the PHA	-						
-	9000 Collateralization or Debt Service paid Via System of Direct							
18ba	Payment	-		and the second se				
19	1502 Contingency (may not exceed 8% of line 20)	-						
20	Amount of Annual Grant: (sum of lines 2 - 19)	38,120						
21	Amount of line 20 Related to LBP Activities							
22	Amount of line 20 Related to Section 504 Activities			· · · · · · · · · · · · · · · · · · ·				
23	Amount of line 20 Related to Security - Soft Costs							
24	Amount of line 20 Related to Security - Hard Costs							
25	Amount of line 20 Related to Energy Conservation Measures							

'To be completed for the Performance and Evaluation Report.

"To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

'PHAs with under 250 units in management may use 100% of CFP Grants for operations.

"RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary	3 						
PHA Name:	Grant Type and Number	FFY of Grant:					
Bristol Redevelopment and Housing Authority	Capital Fund Program Grant No: Date of CFFP:	Replacement Housing Factor Grant	No. VA36R00250210	2010 FFY of Grant: Approval: 2010			
Type of Grant							
X Original Annual Statement Reserve for Disasters/Emergencies	Revised Annual Statement (revision no: )						
Performance and Evaluation Report for Period Ending:	Final Performance and Evaluation Report						
Line Summary by Development Account	Total Estimated Cost			ctual Cost <sup>1</sup>			
	Original	Revised <sup>2</sup>	Obligated	Expended			
Signature of Executive Director	Date	Signature of Public Housing Dir	rector	Date			
Sanif & Baldini 1	18/10						
	(						

Annual Statement / Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part II: Suppor	ting Pages							
PHA Name:		Grant Type and Nun Capital Fund Program		CEEP	(Yes/No):	Federal FFY of	<b>Grant:</b> 2010	
Bristol Redevelop	oment and Housing Authority	Replacement Housing			(Tearro).			
Development General Description of Major V Number Categories Name/PHAWide Activities		Development Quantity Total Estimated Cost Account No.		Total Ac	Status of Work			
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
VA2-3	Professional Services	1430		9,530				
	Development Activity Total VA2-3	1499		9,530 19,060	~			
VA2-4	Professional Services	1430		9,530				
	Development Activity Total VA2-4	1499		9,530 <b>19,060</b>	· · · · · · · · · · · · · · · · · · ·			
	GRAND TOTAL			38,120				
· · · · · · · · · · · · · · · · · · ·				······				
			1	i .				-

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part III: Implementation Sc	chedule for Capital Fund	Federal FFY of Grant: 2010			
PHA Name:					
Bristol Redevelopment and Ho	ousing Authority				
Development Number All Fund Obligated Name/PHA-Wide (Quarter Ending Date) Activities			All Funds (Quarter En		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligated End Date	Actual Obligated End Date	Original Expenditure End Date	Actual Expenditure End Date	
VA2-3	Per Approved RHF Plan				
VA2-4	Per Approved RHF Plan				
·					
			·	~	
		· · · · · · · · · · · · · · · · · · ·	·····		
			·		
					· · · · · · · · · · · · · · · · · · ·

<sup>1</sup>Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 197, as amended.

Aual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: Sur	nmary				
PHA Name:		Grant Type and Number		-	FFY of Grant:
		Capital Fund Program Grant No:	Replacement Housing Factor Grant	No. VA36R00250210	2010
Bristol Rede	velopment and Housing Authority	Date of CFFP:			FFY of Grant: Approval:
					2010
Type of Grai	nt				
X Origina	Annual Statement Reserve for Disasters/Emergencies	Revised Annual Statement (r	revision no: )		
Perforn	ance and Evaluation Report for Period Ending:	Final Performance and Evalu	ation Report		
Line	Summary by Development Account	Total Estima	ated Cost	Total A	ctual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	-			
3	1408 Management Improvements	-			
4	1410 Administration (may not exceed 10% of line 21)	-	-		
5	1411 Audit	-			
6	1415 Liquidated Damages	-			
7	1430 Fees and Costs	19,060			
8	1440 Site Acquisition	-	-		
9	1450 Site Improvement	-			
10	1460 Dwelling Structures	-			
11	1465.1 Dwelling Equipment - Nonexpendable	-			
12	1470 Non-dwelling Structures	-			
13	1475 Non-dwelling Equipment	. –			
14	1485 Demolition	-			
15	1492 Moving to Work Demonstration	-	-		
16	1495.1 Relocation Costs	-			
17	1499 Development Activities <sup>4</sup>	19,060		·	
18a	1501 Collateralization or Debt Services paid by the PHA	-			
-	9000 Collateralization or Debt Service paid Via System of Direct				
18ba	Payment	-		and the second se	
19	1502 Contingency (may not exceed 8% of line 20)	-			
20	Amount of Annual Grant: (sum of lines 2 - 19)	38,120			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities			· · · · · · · · · · · · · · · · · · ·	
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

'To be completed for the Performance and Evaluation Report.

"To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

'PHAs with under 250 units in management may use 100% of CFP Grants for operations.

"RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary	3 				
PHA Name:	Grant Type and Number			FFY of Grant:	
Bristol Redevelopment and Housing Authority	Capital Fund Program Grant No: Date of CFFP:	Replacement Housing Factor Grant	No. VA36R00250210	2010 FFY of Grant: Approval: 2010	
Type of Grant					
X Original Annual Statement Reserve for Disasters/Emergencies	Revised Annual Statement	t (revision no: )			
Performance and Evaluation Report for Period Ending:	Final Performance and Ev	aluation Report			
Line Summary by Development Account	Total Estin	mated Cost	Total Actual Cost <sup>1</sup>		
	Original	Revised <sup>2</sup>	Obligated	Expended	
Signature of Executive Director	Date	Signature of Public Housing Dir	rector	Date	
Sanif & Baldini 1	18/10				
	(				

Annual Statement / Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part II: Suppor	ting Pages							
PHA Name:		Grant Type and Nun Capital Fund Program		CEEP	(Yes/No):	Federal FFY of	<b>Grant:</b> 2010	
Bristol Redevelop	oment and Housing Authority	Replacement Housing			(Tearro).			
Development General Description of Major V Number Categories Name/PHAWide Activities		Development Quantity Total Estimated Cost Account No.		Total Ac	Status of Work			
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
VA2-3	Professional Services	1430		9,530				
	Development Activity Total VA2-3	1499		9,530 19,060	~			
VA2-4	Professional Services	1430		9,530				
	Development Activity Total VA2-4	1499		9,530 <b>19,060</b>	· · · · · · · · · · · · · · · · · · ·			
	GRAND TOTAL			38,120				
· · · · · · · · · · · · · · · · · · ·				······				
			1	i .				-

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part III: Implementation Sc	chedule for Capital Fund	Federal FFY of Grant: 2010			
PHA Name:					
Bristol Redevelopment and Ho	ousing Authority				
Development Number All Fund Obligated Name/PHA-Wide (Quarter Ending Date) Activities			All Funds (Quarter En		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligated End Date	Actual Obligated End Date	Original Expenditure End Date	Actual Expenditure End Date	
VA2-3	Per Approved RHF Plan				
VA2-4	Per Approved RHF Plan				
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			·	~	
		· · · · · · · · · · · · · · · · · · ·	·····		
			·		
					· · · · · · · · · · · · · · · · · · ·

<sup>1</sup>Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 197, as amended.

- inual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: Sun	imary								
PHA Name:		Grant Type and Number			FFY of Grant:				
THA Name.									
Dristol Pada	velopment and Housing Authority	Capital Fund Program Grant No: VA36P0	00250110 Replacement Hous	ing Factor Grant No.	2010				
Bristor Rede	veropment and Housing Aumonity	Date of CFFP:			FFY of Grant: Approval:				
Type of Gran	· · · · · · · · · · · · · · · · · · ·				2010				
	Annual Statement Reserve for Disasters/Emergencies	Revised Annual Statement (re	evision no: )						
Perform	ance and Evaluation Report for Period Ending:	Final Performance and Evaluation	ation Report						
Line	Summary by Development Account	Total Estimat	ted Cost	Total Ac	ctual Cost <sup>1</sup>				
		Original	Revised <sup>2</sup>	Obligated	Expended				
1	Total Non-CGP Funds	5,000,000							
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	114,000							
3	1408 Management Improvements	10,000		· · · · · · · · · · · · · · · · · · ·					
4	1410 Administration (may not exceed 10% of line 21)	57,000							
5	1411 Audit	-							
6	1415 Liquidated Damages	-			· ·				
7	1430 Fees and Costs	100,000							
8	1440 Site Acquisition	-							
9	1450 Site Improvement	45,000							
10	1460 Dwelling Structures	91,000							
11	1465.1 Dwelling Equipment - Nonexpendable	-							
12	1470 Non-dwelling Structures	10,000							
13	1475 Non-dwelling Equipment	20,000							
14	1485 Demolition	-							
15	1492 Moving to Work Demonstration	-							
16	1495.1 Relocation Costs	-	/						
17	1499 Development Activities <sup>4</sup>	125,000							
18a	1501 Collateralization or Debt Services paid by the PHA	-							
	9000 Collateralization or Debt Service paid Via System of Direct								
18ba	Payment	-							
19	1502 Contingency (may not exceed 8% of line 20)	-							
20	Amount of Annual Grant: (sum of lines 2 - 19)	572,000			-				
21	Amount of line 20 Related to LBP Activities			-					
22	Amount of line 20 Related to Section 504 Activities		,		•				
23	Amount of line 20 Related to Security - Soft Costs								
24	Amount of line 20 Related to Security - Hard Costs			3					
25	Amount of line 20 Related to Energy Conservation Measures								

'To be completed for the Performance and Evaluation Report.

"To be completed for the Performance and Evaluation Report or a Revised Annual Statement." PHAs with under 250 units in management may use 100% of CFP Grants for operations.

"RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary				-			
PIIA Name: Bristol Redevelopment and Housing Authority	Grant Type and Number     FFY of Grant:       Capital Fund Program Grant No: VA36P00250110     Replacement Housing Factor Grant No.     2010       Date of CFFP:						
Type of Grant         X       Original Annual Statement         Performance and Evaluation Report for Period Ending:	Revised Annual Statem						
Line Summary by Development Account	Total E	stimated Cost	Total	Total Actual Cost <sup>1</sup>			
	Original	Revised <sup>2</sup>	Obligated	Expended			
Signature of Executive Director 2 - Boldin	Date 1 8 / 10	Signature of Public Housing D	irector	Date			
	l l						

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U. S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part II: Suppo	rting Pages							
PHA Name:		Grant Type and Num	ber			Federal FFY of	Grant: 2010	
		Capital Fund Program	Grant No: VA36P0	0250110 CFFP (Y	(es/No):			
Bristol Redevelo	pment and Housing Authority	Replacement Housing	Factor Grant No:					
Development Number Name/PHAWid Activities	General Description of Major Work Categories	Development Quantity Account No.		Total Estimated Cost		Total Actual Cost		Status of Work
Activities	•			Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-WIDE	Operations	1406	LS	114,000				
	Total 1406			114,000				
HA-WIDE	Resident Job Training	1408	LS	-				
	Staff Training	1408	LS	5,000				· · · · · · · · · · · · · · · · · · ·
	Consulting Service	1408	ĿS	2,000				
	Computer Software Upgrade	1408	LS	3,000				
	Total 1408			10,000	ł			-
HA-WIDE	Partial salary and benefits for staff involved with Capital Fund	1410	10%	57,000				
	Total 1410			57,000				
HA-WIDE	A/E Services / Project Inspections	1430	LS	100,000				
	Total 1430			100,000	·			
HA-WIDE	Stoves & Refrigerators	1465	LS	-				
	Total 1465			_				
VA2-1	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	2,000				
in the local of the disc of the second state of the second state of the second state of the second state of the	Site Improvement - Parking lot improv.	1450	LS	10,000	-			
	Dwelling Structures - Interior improv.	1460	LS	45,000				
	Dwelling Equipment	1465	LS	-				
101 - 112 - 123 - 124 - 124 - 124 - 124 - 124 - 124 - 124 - 124 - 124 - 124 - 124 - 124 - 124 - 124 - 124 - 124	Non-Dwelling Equipment	1475	LS	8,000				
	Total VA2-1			65,000				· · · · · · · · · · · · · · · · · · ·
				· · · · · · · · · · · · · · · · · · ·				

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U. S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

PHA Name:		Grant Type and Nun	her			Federal FFY of	Cuanti	
					rederal FFY 01	Grant:		
Verter I Die der 1		Capital Fund Program		0250109 CFFP (Y				
Bristol Redevelopment and Housing Authority		Replacement Housing	Factor Grant No:					
Development	General Description of Major Work	Development	Quantity	Total Estim	ated Cost	Total Ac	tual Cost	Status of Work
Number	Categories	Account No.	1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -					
Vame/PHAWide								
Activities								
				Original	Revised <sup>1</sup>	Funds	Funds	
						Obligated <sup>2</sup>	Expended <sup>2</sup>	
	Sidewalks, Tree trimmings, Landscaping							·
VA2-2	and Drainage	1450	LS	2,000				
	Site Improvement - Parking lot improv.	1450	LS	3,500				
	Dwelling Structures - Interior improv.	1460	LS	20,000				
	Dwelling Equipment	1465	LS	-				
	Non-dwelling Structures	1470	LS	10,000				· .
	Non-dwelling Equipment	1475	LS	4,000				
	Total VA2-2			39,500				
	Sidewalks, Tree trimmings, Landscaping							
VA2-3	and Drainage	1450	LS	2,000				
112.0	Dwelling Structures - Interior improv.	1450	LS	20,000				
	Mixed Finance Project	1499	LS	25,000				
	Total VA2-3	1177	1.0	47,000				
				47,000	-			
	Mixed Finance Redevelopment				· · · · · · · · · · · · · · · · · · ·	-		
VA2-4	Non-CFP Funds			5,000,000				
	Sidewalks, Tree trimmings, Landscaping			2,000,000				
	and Drainage	1450	LS	2,000				
	Dwelling Structures	1460	LS	-,				
-	Mixed Finance Project	1499	LS	100,000			к.,	
	Total VA2-4			102,000	aa			
	1				. 1			
	Sidewalks, Tree trimmings, Landscaping				17 - Constant Market and California and California and California and California and California and California			
VA2-5	and Drainage	1450	LS	2,000				
	Site Improvement - Parking lot improv.	1450	LS .	21,500				

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part II: Suppor	ung i ages	•	· · · · ·	······		L			
PHA Name:		Grant Type and Nun				Federal FFY of	Federal FFY of Grant:		
	Bristol Redevelopment and Housing Authority		Grant No: VA36P0	0250109 CFFP (Y	(es/No):			•	
Bristol Redevelop			Factor Grant No:						
Development	General Description of Major Work	Development	Quantity	Total Estim	ated Cost	Total Ac	tual Cost	Status of Work	
Number	Categories	Account No.							
Name/PHAWide			6.00						
Activities									
		e		Original	Revised <sup>1</sup>	Funds	Funds		
				1		Obligated <sup>2</sup>	Expended <sup>2</sup>		
VA2-5	Dwelling Structures	1460	LS	6,000					
	Dwelling Equipment	1465	LS	-				· ·	
	Non-dwelling Equipment	1475	LS	8,000					
	Total VA2-5		~	37,500	· · · · ·				
	GRAND TOTAL			572,000					
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<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part III: Implementation S	chedule for Capital Fund	Federal FFY of Grant: 2010				
PHA Name:		·	-			
Bristol Redevelopment and H	lousing Authority					
Development Number All Fund Obligated Name/PHA-Wide (Quarter Ending Date) Activities			All Funds (Quarter Er		Reasons for Revised Target Dates <sup>1</sup>	
	Original Obligated End Actual Obligated End Original Expenditure End Actual Expenditure End					
	Date	Date	Date	Date		
VA2-1	6/12/2012		6/12/2014	-		
VA2-2	6/12/2012	N	6/12/2014			
VA2-3	6/12/2012		6/12/2014			
VA2-4	6/12/2012		6/12/2014			
VA2-5	6/12/2012		6/12/2014			
HA-WIDE	6/12/2012	· · · · · · · · · · · · · · · · · · ·	6/12/2014			
· · ·			·			
	1					
	· · · · ·					
					· · · · · · · · · · · · · · · · · · ·	

<sup>1</sup>Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 197, as amended.

Aual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

PHA Nume:     Grant Type and Number     FYP of Grant:       Cpipid Find Pegan (rant No: part of Grant     Replacement Housing Factor Grant No: VA368025029     2009       Type of Grant     Date of CFF:     Statustical Reproval: 2009     2009       Type of Grant     Image: Statustical Report Privid Statustical Reproval: 2009     FFY of Grant Approval: 2009     2009       Type of Grant     Image: Statustical Report Privid Privid Statustical Report Privid Statustical Report Privid Statustical Report Privid Statustical Report Privid Statust	Part I: Sun	imary				
Order Type and Analog     PF1 of Crant:       Cipited Program Crant No:     VA36800250209       Die of CFFP:     Die of CFFP:	And in case of the local data in the local data	······································				
Bristol Redevelopment and Housing Authority     Date of CFFP:     FPT     FPT of Grant.       Type of Grant     Reserve for Disasters/Emergencies     Revised Annual Statemat (revision no: )     )       Summary by Development Actomit     Reserve for Disasters/Emergencies     Revised Annual Statemat (revision no: )     )       Image: Summary by Development Activities     Reserve for Disasters/Emergencies     Revised Annual Statemat (revision no: )     )       Image: Summary by Development Activities     Revised Annual Statemat (revision no: )     )     )       Image: Summary by Development Activities     Total Activities     Revised Oxid     Otal Activities       1     Total Non-CGP Funds     Original     Revised Oxid     Otal Activities       2     1406     Operations (may not exceed 20% of line 21)     Image: Summary by Development Activities     Image: Summary by Development Activities       3     1408     Management Improvements     Image: Summary by Development Activities     Image: Summary by Development Activities     Image: Summary by Development Activities       4     1410     Addition (may not exceed 10% of line 21)     Image: Summary by Development Activities     Image: Summary by Development Activities       5     1411     Addities     Summary by Development Activities     Image: Summary by Development Activities     Image: Summary by Development Activities       6     1415 <t< td=""><td>r na rame:</td><td></td><td></td><td></td><td></td><td></td></t<>	r na rame:					
Image: Structure     Image: Structure     Image: Structure       Original Annual Statement     Reserve for Disasters/Emergencies     Revised Annual Statement (revision no: )       Image: Structure     Frail Performance and Evaluation Report     Total Astructure       Image: Structure     Structure     Total Astructure     Total Astructure       Image: Structure     Structure     Structure     Structure       1     foral Non-GDP Funds     Original     Revised*     Obligated     Expended       1     foral Non-GDP Funds     Original     Revised*     Obligated     Expended       2     1406     Operations (may not exceed 20% of line 21)*     -     -     -       3     1408     Management Improvements     -     -     -     -       4     1410     Administration (may not exceed 10% of line 21)     -     -     -     -       5     1411     Audit     Administration (may not exceed 10% of line 21)     -     -     -     -       6     1415     Liquidated Damages     -     -     -     -     -       7     1430     Restand Costs     19,060     -     -     -     -       10     1460     Devellag Equipment     -     -     -     -     -	Dristol Dada	volorment and Hausing Authonity			nt No. VA36R00250209	
Original Annual Statement         Reserve for Disasters/Emergencies         Revised Annual Statement (revision no::::::)           X         Performance and Evaluation Report for Period Ending: 1231/09         Final Performance and Evaluation Report         Total Activation Report           Line         Summary by Development Account         Total Cost         Total Activation Report           1         Summary by Development Account         Total Activation Report         Total Activation Report           2         1406 Operations (may not exceed 00% of line 21)         Cost         Cost         Cost           3         1408 Management Improvements         Cost         Cost         Cost         Cost           4         1410 Addministration (may not exceed 10% of line 21)         Cost         Cost         Cost         Cost           5         1411 Audit         Cost         Cost         Cost         Cost         Cost           6         1415 Liquaded Damages         Cost			Date of CFFP:			
Vertormate and Evaluation Report for Period Ending: 12/31/09         Final Performance and Evaluation Report           Line         Summary by Development Account         Total Astimated Cost         Total Actual Cost           Line         Summary by Development Account         Original         Revised         Obligated         Expended           1         Total Non-CGP Funds         -	Type of Gran	t	· · · · · · · · · · · · · · · · · · ·			
LineSummary by Development AccountTotal AccountTotal AccountTotal AccountTotal AccountTotal AccountExpended1Total Non-CGP Funds1406011111401 <td>Original</td> <td>Annual Statement Reserve for Disasters/Emergencies</td> <td>Revised Annual Statement (</td> <td>revision no: )</td> <td></td> <td></td>	Original	Annual Statement Reserve for Disasters/Emergencies	Revised Annual Statement (	revision no: )		
Image: Constraint Constrate Constraint Constraint Constraint Constraint Constraint	X Perform	ance and Evaluation Report for Period Ending: 12/31/09	Final Performance and Eval	uation Report		
Image: Market	Line	Summary by Development Account	Total Estima	ated Cost	Total A	ctual Cost <sup>1</sup>
1       Total Non-COP Funds			Original	Revised <sup>2</sup>		
3       1408 Maagement Improvements	1					
4       1410 Administration (may not exceed 10% of line 21)	2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	-	· · · · · · · · · · · · · · · · · · ·		
5       1411 Audit	3	1408 Management Improvements	-			
5       1411 Audit	4	1410 Administration (may not exceed 10% of line 21)	-			• • • • • • • • • • • • • • • • • • •
7       1430 Fees and Costs       19,060       Image: control of the image	5		-			
8       1440 Site Acquisition       -       -       -         9       1450 Site Improvement       -       -       -       -         10       1460 Dwelling Structures       -	6	1415 Liquidated Damages	_			
8       1440 Site Acquisition       -       -       -       -         9       1450 Site Improvement       -       -       -       -         10       1460 Dwelling Structures       -       -       -       -       -         11       1465.1 Dwelling Equipment - Nonexpendable       -	7	1430 Fees and Costs	19,060	·		
1001460Dwelling StructuresImprovement101465.1Dwelling Equipment - NonexpendableImprovement121470Non-dwelling StructuresImprovement131475Non-dwelling EquipmentImprovement141485DemolitionImprovement151492Moving to Work DemonstrationImprovement161495.1Relocation CostsImprovement171499Development Activities <sup>4</sup> 19,06018a1501Collateralization or Debt Service paid by the PHAImprovement9000Collateralization or Debt Service paid Via System of DirectImprovement191502Contingency (may not exceed 8% of line 20)Improvement20Amount of Annual Grant: (sum of lines 2 - 19)38,120Improvement	8	1440 Site Acquisition	-			
111465.1 Dwelling Equipment - Nonexpendable121470 Non-dwelling Structures131475 Non-dwelling Equipment141485 Demolition151492 Moving to Work Demonstration161495.1 Relocation Costs171499 Development Activities <sup>4</sup> 19,06018a1501 Collateralization or Debt Services paid by the PHA9000 Collateralization or Debt Services paid by the Of Direct18baPayment191502 Contingency (may not exceed 8% of line 20)20Amount of Annual Grant: (sum of lines 2 - 19)38,120	9	1450 Site Improvement	-			
121470 Non-dwelling Structures131475 Non-dwelling Equipment141485 Demolition151492 Moving to Work Demonstration161495.1 Relocation Costs171499 Development Activities <sup>4</sup> 19,06018a1501 Collateralization or Debt Services paid by the PHA9000 Collateralization or Debt Service paid Via System of Direct18baPayment191502 Contingency (may not exceed 8% of line 20)20Amount of Annual Grant: (sum of lines 2 - 19)38,120	10	1460 Dwelling Structures,	-	-		
131475 Non-dwelling Equipment-141485 Demolition-151492 Moving to Work Demonstration-161495.1 Relocation Costs-171499 Development Activities <sup>4</sup> 19,06018a1501 Collateralization or Debt Services paid by the PHA-9000 Collateralization or Debt Service paid Via System of Direct-18baPayment-191502 Contingency (may not exceed 8% of line 20)-20Amount of Annual Grant: (sum of lines 2 - 19)38,120	11	1465.1 Dwelling Equipment - Nonexpendable	-			
14       1485 Demolition       -       -       -         15       1492 Moving to Work Demonstration       -       -       -         16       1495.1 Relocation Costs       -       -       -         17       1499 Development Activities <sup>4</sup> 19,060       -       -         18a       1501 Collateralization or Debt Services paid by the PHA       -       -       -         9000 Collateralization or Debt Service paid Via System of Direct       -       -       -       -         18ba       Payment       -       -       -       -       -         19       1502 Contingency (may not exceed 8% of line 20)       -       -       -       -         20       Amount of Annual Grant: (sum of lines 2 - 19)       38,120       -       -       -		1470 Non-dwelling Structures	-			
15       1492 Moving to Work Demonstration	13	1475 Non-dwelling Equipment	-			
16       1495.1 Relocation Costs       - </td <td></td> <td>1485 Demolition</td> <td>-</td> <td></td> <td></td> <td></td>		1485 Demolition	-			
17       1499 Development Activities <sup>4</sup> 19,060       19,060         18a       1501 Collateralization or Debt Services paid by the PHA       -       -         9000 Collateralization or Debt Service paid Via System of Direct       -       -         18ba       Payment       -       -         19       1502 Contingency (may not exceed 8% of line 20)       -       -         20       Amount of Annual Grant: (sum of lines 2 - 19)       38,120       -	15	1492 Moving to Work Demonstration	-			
18a     1501 Collateralization or Debt Services paid by the PHA     -       9000 Collateralization or Debt Service paid Via System of Direct     -       18ba     Payment     -       19     1502 Contingency (may not exceed 8% of line 20)     -       20     Amount of Annual Grant: (sum of lines 2 - 19)     38,120	16	1495.1 Relocation Costs	-			
9000 Collateralization or Debt Service paid Via System of Direct         18ba         Payment         19       1502 Contingency (may not exceed 8% of line 20)         20       Amount of Annual Grant: (sum of lines 2 - 19)         38,120	17	1499 Development Activities <sup>4</sup>	19,060	······		
18ba         Payment	18a	1501 Collateralization or Debt Services paid by the PHA	-			
19         1502 Contingency (may not exceed 8% of line 20)         -           20         Amount of Annual Grant: (sum of lines 2 - 19)         38,120		9000 Collateralization or Debt Service paid Via System of Direct				
20 Amount of Annual Grant: (sum of lines 2 - 19) 38,120	18ba	Payment	· · · · · · · · · · · · · · · · · · ·			
20 Amount of Annual Grant: (sum of lines 2 - 19) 38,120		1502 Contingency (may not exceed 8% of line 20)	-			
	20	Amount of Annual Grant: (sum of lines 2 - 19)	38,120			· · · · · · · · · · · · · · · · · · ·
	21					
	22	Amount of line 20 Related to Section 504 Activities				
23 Amount of line 20 Related to Security - Soft Costs	23	Amount of line 20 Related to Security - Soft Costs				
24 Amount of line 20 Related to Security - Hard Costs		Amount of line 20 Related to Security - Hard Costs				
25 Amount of line 20 Related to Energy Conservation Measures	25	Amount of line 20 Related to Energy Conservation Measures		- -		

'To be completed for the Performance and Evaluation Report.

'To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PHAs with under 250 units in management may use 100% of CFP Grants for operations.

"RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary				
PHA Name:	Grant Type and Number			FFY of Grant:
Bristol Redevelopment and Housing Authority	Capital Fund Program Grant No: Date of CFFP:	Replacement Housing Factor Grant	No. VA36R00250209	2009 FFY of Grant: Approval:
Type of Grant				2009
X Original Annual Statement Reserve for Disasters/Emergencies	Revised Annual Stateme	nt (revision no: )		
Performance and Evaluation Report for Period Ending:	Final Performance and E	valuation Report		
Line Summary by Development Account	Total Est	imated Cost	Total	Actual Cost <sup>1</sup>
	Original	Revised <sup>2</sup>	Obligated	Expended
Signature of Esecutive Director E. Bolch	Date (8/10	Signature of Public Housing Dire	ector	Date
	6			

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U. S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

PHA Name:	· · ·	a	-					
Bristol Redevelopment and Housing Authority		Grant Type and Nun				Federal FFY of	Grant: 2009	
		Capital Fund Program Grant No: CFFP (Yes/No):						
		Replacement Housing	Factor Grant No: V	A36R00250209				
Development Number Name/PHAWide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost				Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
VA2-3	Professional Services	1430		9,530				
	Development Activity	1499		9,530				
	Total VA2-3			19,060				
VA2-4	Professional Services	1430		9,530				
	Development Activity	1499		9,530				
	Total VA2-4			19,060			· · · · · · · · · · · · · · · · · · ·	
	GRAND TOTAL			38,120		1	· · · · · · · · · · · · · · · · · · ·	
·					4			
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<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Lanual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Su	immary	۰			
PHA Name:		Grant Type and Number			FFY of Grant:
		Capital Fund Program Grant No: R	eplacement Housing Factor Grant	No. VA36R00250109	2009
Bristol Red	development and Housing Authority	Date of CFFP:			FFY of Grant: Approval:
					2009
Type of Gr	ant		·		
	nal Annual Statement Reserve for Disasters/Emergencies	Revised Annual Statement (rev	vision no: )		
X Perfo	rmance and Evaluation Report for Period Ending: 12/31/09	Final Performance and Evalua		Tr.4	al Actual Cost <sup>1</sup>
Line	Summary by Development Account	Total Estimate	Revised <sup>2</sup>		Expended
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	-			
3	1408 Management Improvements	-			
4	1410 Administration (may not exceed 10% of line 21)	-			
5	1411 Audit				
6	1415 Liquidated Damages	-			
7	1430 Fees and Costs	23,433			
8	1440 Site Acquisition	-		III	
9	1450 Site Improvement	-			
10	1460 Dwelling Structures	-	1		
11	1465.1 Dwelling Equipment - Nonexpendable	-			-
12	1470 Non-dwelling Structures	-	·	\	
13	1475 Non-dwelling Equipment	-			,
14	1485 Demolition	-			
15	1492 Moving to Work Demonstration	-			
16	1495.1 Relocation Costs				· · · · · · · · · · · · · · · · · · ·
17	1499 Development Activities <sup>4</sup>	23,433			
18a	1501 Collateralization or Debt Services paid by the PHA	-			
	9000 Collateralization or Debt Service paid Via System of Direct				
18ba	Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	46,866			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures			-	

'To be completed for the Performance and Evaluation Report.

"To be completed for the Performance and Evaluation Report or a Revised Annual Statement. "PHAs with under 250 units in management may use 100% of CFP Grants for operations.

"RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary	· · ·				
Bristol Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant: Approval: 2009			
Type of Grant					
X Original Annual Statement Reserve for Disasters/Emergencies	Revised Annual Statemen	t (revision no: )			
Performance and Evaluation Report for Period Ending:	Final Performance and E	valuation Report			
Line Summary by Development Account	Total Estimated Cost Total Actual Cost				
	Original	Revised <sup>2</sup>	Obligated	Expended	
Signature of Executive Director E. Baldum	Date (/8/P	Signature of Public Housing Di	rector	Date	
	l		2	· · · · · · · · · · · · · · · · · · ·	

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

PHA Name:		Grant Type and Nun	nber	· · · ·		Federal FFY of	Grant	
		Capital Fund Program		CFFP	(Yes/No):		Grant.	
Bristol Redevelor	oment and Housing Authority	Replacement Housing			(103/100).			
		Replacement Housing		A30R00230109				
Development Number Name/PHAWide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
VA2-3	Professional Services	1430		11,717	· · · · · · · · · · · · · · · · · · ·			
	Development Activity	1499		11,716		-		
	Total VA2-3			23,433		-		
VA2-4	Professional Services	1.120		-				
7112-7	Development Activity	1430 1499		11,717				
	Total VA2-4	1499		11,716 23,433				
				23,433				
	GRAND TOTAL			14.044	· · · · · · · · · · · · · · · · · · ·			
	GRAND TOTAL			46,866				
							1	
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-								
· · · · · · · · · · · · · · · · · · ·								

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

hual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

Bristol Redevelopment and Housing Authority         Capital Family Regiment Citem No: Data Or Spin Jamas Statement         Capital Rand Program Citem No: Data OF Spin Jamas Statement         Prof Citaming 2008           Type of Crast	Part I: Su	mmary				
Bristol Receivelopment and Housing Authority         Cup of CFFP:         Performance	PHA Name:		Grant Type and Number			FEV of Grant
Type of Gram         Constrained National Statement         Reserve for Disastery/Energoacias         Revised Annual Statement (revision no: )           Charles         Summary by Development Account         Fotal Performance and Perluation Report         Total National Report           Line         Summary by Development Account         Total National Report         Total National Report           1         Total Non-CQP Funds (Saphing Grove Apts. Mixed Finance Project)         3,41,537         3,341,537         0.01         Constraints           2         1460         Operations (may not exceed 10% of line 21) <sup>1</sup> -         -	Bristol Rec	levelopment and Housing Authority	Capital Fund Program Grant No: Ro	eplacement Housing Factor Grant No.	VA36R00250208	2008 FFY of Grant: Approval:
Original warmal Statement         Descrete for Disasters/Emergencies         Disker Annual Statement (vision no: vision Report           Normary by Development Account         Final Performance and K-vision Report         Total Nort-CGP           Out         Summary by Development Account         Original         Revised*         Obligated           1         Total Nort-CGP Funds (Sapping Grove Apis. Mixed Finance Project)         3,341,537         3,341,537         Obligated         Expended           1         Total Nort-CGP Funds (Sapping Grove Apis. Mixed Finance Project)         3,341,537         3,341,537         Obligated         Expended           3         1408         Management Improvements         0         0         0         0           3         1411         Audit         Audit         Audit         Audit         Audit         Audit         Audit           4         1409         Antigenation         0         0         0         0         0         0         0           3         1411         Audit         Management Improvements         0         0         0         0         0         0         0           4         450         Steinfurywenet         0         0         0         0         0         0         0 </td <td>Type of Gra</td> <td>int</td> <td></td> <td></td> <td></td> <td>2008</td>	Type of Gra	int				2008
Determine and Evaluation Report for Period Ending: 12.0109         Final Performance and Evaluation Report           Line         Summary by Development Account         Total Activity         Control Activity           Image: Control Contr		· · · · · · · · · · · · · · · · · · ·	Pavisod Approx Statement (very	isian nat		
LineSummary by Development AccountTotal Estimated Finance Project)Total RevisedObligatedTotal Active Cost1Total Non-CGP Funds (Sapling Grow Apts. Mixed Finance Project)3,341,3573,341,357ObligatedExpended21406Operations (may not exceed 20% of line 21) <sup>3</sup> <td></td> <td>Language B</td> <td>Kevised Annual Statement (rev.</td> <td></td> <td></td> <td></td>		Language B	Kevised Annual Statement (rev.			
Image: Construction of the constend of the construction of the construction of the						
1         Total Non-CCP Funds (Sapling Grove Apts. Mixed Primace Project)         3,341,537         3,341,537         3,341,537           2         1405. Operations (may not exceed 20% of line 21)         -	Line	Summary by Development Account			Total Ac	tual Cost <sup>1</sup>
2       1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				Revised <sup>2</sup>	Obligated	Expended
3       1408       Management Improvements            4       1410       Administration (may not exceed 10% of line 21)             5       1411       Addi   <	1	Total Non-CGP Funds (Sapling Grove Apts. Mixed Finance Project)	3,341,537	3,341,537		
4       1410       Administration (may not exceed 10% of line 21)	2		-	_ ~	- <b>.</b>	
5       1411 Audit       Audit       Instant Audit       Instant Audit         6       1415 Liquidated Damages       Instant Audit       Instant Audit       Instant Audit         7       1430 Fees and Costs       Instant Audit       Instant Audit       Instant Audit       Instant Audit         8       1440 Site Acquisition       Instant Audit       Instant Audit       Instant Audit       Instant Audit         9       1450 Site Improvement       Instant Audit       Instan	3		-	-	-	-
64       1415       Liquidated Damages	4	1410 Administration (may not exceed 10% of line 21)	_	-	-	-
7       1430 Fees and Costs       Interface       Interface       Interface       Interface         8       1440 Site Acquisition       Interface	5		_		-	· -
8         1440 Site Acquisition         Image: mediate and me	6	1415 Liquidated Damages		_	· · · ·	_
91450 Site Improvement160 <t< td=""><td>7</td><td>1430 Fees and Costs</td><td>-</td><td>· •</td><td></td><td>-</td></t<>	7	1430 Fees and Costs	-	· •		-
1400         1400         1400         100         1400         100	8	1440 Site Acquisition		_	-	_
11         1465.1         Dwelling Equipment - Nonexpendable         100602.00<	9	1450 Site Improvement	-	-	······································	_
111465.1 Dwelling Equipment - NonexpendableImage: Constraint of the security - Soft CostsImage: Constraint of the security - Soft Costs121470 Non-dwelling StructuresImage: Constraint of the security - Soft CostsImage: Constraint of the security - Soft CostsImage: Constraint of the security - Soft Costs131475 Non-dwelling EquipmentImage: Constraint of the security - Soft CostsImage: Constraint of the security - Soft CostsImage: Constraint of the security - Soft Costs141485 Development ActivitiesImage: Constraint of the security - Soft CostsImage: Constraint of the security - Soft CostsImage: Constraint of the security - Soft Costs151499 Development ActivitiesImage: Constraint of the security - Soft CostsImage: Constraint of the security - Soft CostsImage: Constraint of the security - Soft Costs161502 Contine Constant of the security - Soft CostsImage: Constraint of the security - Soft CostsImage: Constraint of the security - Soft CostsImage: Constraint of the security - Soft Costs20Amount of line 20 Related to Security - Hard CostsImage: Constraint of the security - Soft CostsImage: Constraint of the security - Soft CostsImage: Constraint of the security - Soft Costs24Amount of line 20 Related to Security - Hard CostsImage: Constraint of the security - Soft CostsImage: Constraint of the security - Soft CostsImage: Constraint of the security - Soft Costs24Amount of line 20 Related to Security - Hard CostsImage: Constraint of the security - Soft CostsImage: Constraint of the security - Soft CostsImage: Constraint of the security - Soft Costs </td <td>10</td> <td>1460 Dwelling Structures</td> <td>108,632.00</td> <td>108,632.00</td> <td>108.632.00</td> <td>108 632 00</td>	10	1460 Dwelling Structures	108,632.00	108,632.00	108.632.00	108 632 00
131475Non-dwelling EquipmentImage: Constraint of the second seco		1465.1 Dwelling Equipment - Nonexpendable	-	-		- 100,002.00
141485DemolitionImage: constraint of the security - Shd Costs151492Moving to Work DemonstrationImage: constraint of the security - Hard CostsImage: constraint of the security - Hard Costs161495.1Relocation CostsImage: constraint of the security - Hard CostsImage: constraint of the security - Hard Costs171499Development Activities define 20Image: constraint of the security - Hard CostsImage: constraint of the security - Hard Costs181501Collateralization or Debt Services paid by the PHAImage: constraint of the security - Hard CostsImage: constraint of the security - Hard Costs191502Contingency (may not exceed 8% of line 20)Image: constraint of the security - Hard CostsImage: constraint of the security - Hard Costs20Amount of line 20Related to Security - Hard CostsImage: constraint of the security - Hard CostsImage: constraint of the security - Hard Costs24Amount of line 20Related to Security - Hard CostsImage: constraint of the security - Hard CostsImage: constraint of the security - Hard Costs	12	1470 Non-dwelling Structures	_	-	-	-
151492 Moving to Work DemonstrationImage: Constraint of the second	13	1475 Non-dwelling Equipment	-	-	-	
161495.1 Relocation Costs101010171499 Development Activities <sup>4</sup> 10101018a1501 Collateralization or Debt Services paid by the PHA1010109000 Collateralization or Debt Service paid Via System of Direct10101018baPayment100108,632.00108,632.00108,632.00191502 Contingency (may not exceed 8% of line 20)108,632.00108,632.00108,632.00108,632.0020Amount of Annual Grant: (sum of lines 2 - 19)108,632.00108,632.00108,632.00108,632.0021Amount of line 20 Related to LBP Activities1010101022Amount of line 20 Related to Section 504 Activities1010101023Amount of line 20 Related to Security - Soft Costs1010101024Amount of line 20 Related to Security - Hard Costs10101010	14	1485 Demolition	· · · · · · · · · · · · · · · · · · ·	-		
17       1499 Development Activities <sup>4</sup> Image: Construct of the service	15	1492 Moving to Work Demonstration	-	-		_
18a       1501 Collateralization or Debt Services paid by the PHA       Image: Collateralization or Debt Services paid Via System of Direct         9000 Collateralization or Debt Service paid Via System of Direct       Image: Collateralization or Debt Service paid Via System of Direct         18ba       Payment       Image: Collateralization or Debt Services paid Via System of Direct         19       1502 Contingency (may not exceed 8% of line 20)       Image: Collateralization or Debt Services paid Via System of Direct         20       Amount of Annual Grant: (sum of lines 2 - 19)       Image: Collateralization or Debt Services paid Via System of Direct         21       Amount of line 20 Related to LBP Activities       Image: Collateralization or Debt Services paid Via System of Direct         22       Amount of line 20 Related to Security - Soft Costs       Image: Collateralization or Debt Services paid Via System of Direct         23       Amount of line 20 Related to Security - Hard Costs       Image: Collateralization or Debt Services paid Via System of Direct         24       Amount of line 20 Related to Security - Hard Costs       Image: Collateralization or Debt Services paid Via System of Direct         24       Amount of line 20 Related to Security - Hard Costs       Image: Collateralization or Debt Services paid Via System of Direct	16	1495.1 Relocation Costs	_		-	-
18a1501 Collateralization or Debt Services paid by the PHAImage: Collateralization or Debt Service paid Via System of DirectImage: Collateralization or Debt Service paid Via System of DirectImage: Collateralization or Debt Service paid Via System of DirectImage: Collateralization or Debt Service paid Via System of DirectImage: Collateralization or Debt Service paid Via System of DirectImage: Collateralization or Debt Service paid Via System of DirectImage: Collateralization or Debt Service paid Via System of DirectImage: Collateralization or Debt Service paid Via System of DirectImage: Collateralization or Debt Service paid Via System of DirectImage: Collateralization or Debt Service paid Via System of DirectImage: Collateralization or Debt Service paid Via System of DirectImage: Collateralization or Debt Service paid Via System of DirectImage: Collateralization or Debt Service paid Via System of DirectImage: Collateralization or Debt Service paid Via System of DirectImage: Collateralization or Debt Service paid Via System of DirectImage: Collateralization or Debt Service paid Via System of DirectImage: Collateralization or Debt Service paid Via System of DirectImage: Collateralization or Debt Service paid Via System of DirectImage: Collateralization or Debt Service paid Via System of DirectImage: Collateralization or Debt Service paid Via System of DirectImage: Collateralization or Debt Service paid Via System of DirectImage: Collateralization or Debt Service paid Via System of DirectImage: Collateralization or Debt Service paid Via System of DirectImage: Collateralization or Debt Service paid Via System of DirectImage: Collateralization or Debt Service paid Via System of DirectImage: Collateralization or Debt Service paid Via System of DirectImag	17	1499 Development Activities <sup>4</sup>				
9000 Collateralization or Debt Service paid Via System of Direct9000 Collateralization or Debt Service paid Via System of Direct9000 Collateralization or Debt Service paid Via System of Direct18baPayment1502 Contingency (may not exceed 8% of line 20)000020Amount of Annual Grant: (sum of lines 2 - 19)108,632.00108,632.00108,632.00108,632.0021Amount of line 20 Related to LBP Activities00000022Amount of line 20 Related to Section 504 Activities00000023Amount of line 20 Related to Security - Soft Costs000000024Amount of line 20 Related to Security - Hard Costs000<	18a	1501 Collateralization or Debt Services paid by the PHA	-			
191502 Contingency (may not exceed 8% of line 20)Image: Contingency (may not exceed 8% of line 20)Image: Contingency (may not exceed 8% of line 20)20Amount of Annual Grant: (sum of lines 2 - 19)108,632.00108,632.00108,632.0021Amount of line 20 Related to LBP ActivitiesImage: Contingency (may not exceed 8% of line 20)108,632.0022Amount of line 20 Related to Section 504 ActivitiesImage: Contingency (may not exceed 8% of line 20)Image: Contingency (may not exceed 8% of line 20)23Amount of line 20 Related to Security - Soft CostsImage: Contingency (may not exceed 8% of line 20)Image: Contingency (may not exceed 8% of line 20)24Amount of line 20 Related to Security - Hard CostsImage: Contingency (may not exceed 8% of line 20)Image: Contingency (may not exceed 8% of line 20)24Amount of line 20 Related to Security - Hard CostsImage: Contingency (may not exceed 8% of line 20)Image: Contingency (may not exceed 8% of line 20)				4		
20Amount of Annual Grant: (sum of lines 2 - 19)108,632.00108,632.00108,632.0021Amount of line 20 Related to LBP Activities108,632.0022Amount of line 20 Related to Section 504 Activities </td <td>18ba -</td> <td>Payment</td> <td>_</td> <td>-</td> <td></td> <td>-</td>	18ba -	Payment	_	-		-
20Amount of Annual Grant: (sum of lines 2 - 19)108,632.00108,632.00108,632.00108,632.0021Amount of line 20 Related to LBP Activities <td< td=""><td>19</td><td>1502 Contingency (may not exceed 8% of line 20)</td><td>-</td><td></td><td>-</td><td></td></td<>	19	1502 Contingency (may not exceed 8% of line 20)	-		-	
21       Amount of line 20 Related to LBP Activities       Image: Comparison of the provided	20		108,632.00	108.632.00	108.632.00	108 632 00
23       Amount of line 20 Related to Security - Soft Costs         24       Amount of line 20 Related to Security - Hard Costs	21				100,002.00	100,002.00
23       Amount of line 20 Related to Security - Soft Costs       Image: Costs       Image: Costs         24       Amount of line 20 Related to Security - Hard Costs       Image: Costs       Image: Costs	22	Amount of line 20 Related to Section 504 Activities				
24 Amount of line 20 Related to Security - Hard Costs	23			······		
	24					
	25				·	

'To be completed for the Performance and Evaluation Report.

\*To be completed for the Performance and Evaluation Report or a Revised Annual Statement. \*PHAs with under 250 units in management may use 100% of CFP Grants for operations. \*RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary				
PHA Name: Bristol Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant: Approval: 2008		
Type of Grant Original Annual Statement Reserve for Disasters/Emergencies Performance and Evaluation Report for Period Ending: 12/31/08	Revised Annual Statemer	-		2000
Line Summary by Development Account	Total Est	timated Cost	Tota	Actual Cost <sup>1</sup>
Signature of Executive Directory	Original	Revised <sup>2</sup>	Obligated	Expended
Sound E. Baldum	Date	Signature of Public Housing Di	rector	Date

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

PHA Name:		Grant Type and Number Federal FFY of Grant: 2008						
		Capital Fund Program		CFFP	(Yes/No): NO			
Bristol Redevelor	oment and Housing Authority	Replacement Housing			(100110). 110			
1	in and Freuding Hamoring	iceptacement riousing		A50K00250208				
Development	General Description of Major Work	Development	Quantity	Total Estin	antad Cost	Total Act	tuel Cest	States CNU 1
Number	Categories	Account No.	Quantity	i Otal Estili	liated Cost	I Otal Act	ual Cost	Status of Work
Name/PHAWide		recount ivo.	,					
Activities		9						
				Original	Revised <sup>1</sup>	Funds	Funds	
					1. Sec. 1. Sec	Obligated <sup>2</sup>	Expended <sup>2</sup>	
		. "					Dapended	
/A2-9 (Old VA2								
3)	Mixed Finance / LIHTC Funds			3,341,537.00	3,341,537.00			
	New Construction	1460		108,632.00	108,632.00	108,632.00	108,632.00	L .
	Total VA2-9			108,632.00	108,632.00	108,632.00	108,632.00	
						-	5	
	CDAND TOTAL			100 (22 00				
	GRAND TOTAL	· · ·		108,632.00	108,632.00	108,632.00	108,632.00	
								en e
-								
			-					
		-						
						÷		· · · ·
								5

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

nual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Su	mmary				1
PHA Name:		Grant Type and Number	-		FFY of Grant:
		Capital Fund Program Grant No: Re	eplacement Housing Factor Grant No.	/A36R00250108	2008
Bristol Red	evelopment and Housing Authority	Date of CFFP:			FFY of Grant: Approval:
					2008
Type of Gra	nt				
Origin	al Annual Statement Reserve for Disasters/Emergencies	X Revised Annual Statement (revi	ision no: 1)		
X Perfor	nance and Evaluation Report for Period Ending: 12/31/09	Final Performance and Evaluat	ion Report		
Line	Summary by Development Account	Total Estimate	ed Cost	Total Act	tual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	-	-		-
3	1408 Management Improvements	-		-	-
4	1410 Administration (may not exceed 10% of line 21)	-	-	-	_
5	1411 Audit	-	-		-
6	1415 Liquidated Damages	-	-	-	_
7	1430 Fees and Costs	31,306.00	31,306.00		-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	· · · · · · · · ·	-	-	-
10	1460 Dwelling Structures	-	-	. <b>-</b>	-
11	1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Non-dwelling Structures		-	-	· •
13	1475 Non-dwelling Equipment	-	-	· · · · · ·	-
14	1485 Demolition	~	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities <sup>4</sup>	31,305.00	31,305.00	11,787.45	11,787.45
18a	1501 Collateralization or Debt Services paid by the PHA	-	-		
	9000 Collateralization or Debt Service paid Via System of Direct			,	
18ba	Payment	-	-	. <b>-</b> '	-
19	1502 Contingency (may not exceed 8% of line 20)	-	_	-	-
20	Amount of Annual Grant: (sum of lines 2 - 19)	62,611.00	62,611.00	11,787.45	11,787.45
21	Amount of line 20 Related to LBP Activities				3
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

'To be completed for the Performance and Evaluation Report.

\*To be completed for the Performance and Evaluation Report or a Revised Annual Statement. \*PHAs with under 250 units in management may use 100% of CFP Grants for operations.

"RHF funds shall be included here.
m

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary				
PHA Name:	(C., (M. 1))			
	Grant Type and Number			FFY of Grant:
Bristol Redevelopment and Housing Authority	Capital Fund Program Grant No:	: Replacement Housing Factor Gran	at No. VA36R00250108	2008
Bristor redevelopment and rodsing Autionty	Date of CFFP:	FFY of Grant: Approval:		
The state of the s				2008
Type of Grant			A1.00	
Original Annual Statement Reserve for Disasters/Emergencies	X Revised Annual State	ement (revision no: 1)		
X Performance and Evaluation Report for Period Ending: 12/31/08	Final Performance a	nd Evaluation Report		
Line Summary by Development Account	Total	Estimated Cost	Total	Actual Cost <sup>1</sup>
	Original	Revised <sup>2</sup>	Obligated	Expended
Signature of Executive Director	Date	Signature of Public Housing Di	rector	Date
Stored 2. Daldur	118/10			
	·/ · (·		· · · · · · · · · · · · · · · · · · ·	

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U. S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

PHA Name:		Grant Type and Number			Federal FFY of Grant: 2008			
		Capital Fund Program Grant No: CFFP (Yes/No): NO						
Bristol Redevelor	oment and Housing Authority	Replacement Housing						
Development General Description of Major Work Number Categories Name/PHAWide Activities		Development Quantity Total Estim		ated Cost	Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
VA2-9 (Old VA2	· · · · · · · · · · · · · · · · · · ·							·
3)	Professional Services	1430		31,306.00	31,306.00	_	-	
	Development Activity	1499		31,305.00	31,305.00	11,787.45	11,787.45	
	Total VA2-3			62,611.00	62,611.00	11,787.45	11,787.45	
	GRAND TOTAL			62,611.00	62,611.00	11,787.45	11,787.45	
		· · · · · · · · · · · · · · · · · · ·						
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						· · · · ·		
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2.								

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

hual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Sun	imary		-		
PHA Name:		Grant Type and Number			FFY of Grant:
1.1		Capital Fund Program Grant No:	Replacement Housing Factor Grant N	lo. VA36R00250107	2007
Bristol Rede	velopment and Housing Authority	Date of CFFP:	-		FFY of Grant: Approval: 2007
Type of Gran	t				1
1	Annual Statement Reserve for Disasters/Emergencies	Revised Annual Statement (r	revision no: )		
X Perform	ance and Evaluation Report for Period Ending: 12/31/09	Final Performance and Evalu	uation Report		
Line	Summary by Development Account	Total Estima		Total Ac	tual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>	Obligated	Expended
1,	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	- · · · · · · · · · · · · · · · · · · ·	-	-	-
3	1408 Management Improvements	_		<u> </u>	-
4 .	1410 Administration (may not exceed 10% of line 21)	5,588.00	5,588.00		
5	1411 Audit	-	-		-
6	1415 Liquidated Damages	-	-	<u>}.</u>	-
7	1430 Fees and Costs	-	-	. · · · -	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-		· · · ·
10	1460 Dwelling Structures		-		
11	1465.1 Dwelling Equipment - Nonexpendable	· -	-	· -	-
12	1470 Non-dwelling Structures	-	-	-	-
13	1475 Non-dwelling Equipment	-		-	-
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration	-	-		-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities <sup>4</sup>	50,301.00	50,301.00	2,162.00	2,162.00
18a	1501 Collateralization or Debt Services paid by the PHA	-	-		-
	9000 Collateralization or Debt Service paid Via System of Direct				
18ba	Payment	-	-	-	
19	1502 Contingency (may not exceed 8% of line 20)			_	-
20	Amount of Annual Grant: (sum of lines 2 - 19)	55,889.00	55,889.00	2,162.00	2,162.00
21	Amount of line 20 Related to LBP Activities			-	
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs			· ·	
25	Amount of line 20 Related to Energy Conservation Measures	-			

'To be completed for the Performance and Evaluation Report.

"To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

'PHAs with under 250 units in management may use 100% of CFP Grants for operations.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary		· · · · · · · · · · · · · · · · · · ·		
PHA Name:	Grant Type and Number			FFY of Grant:
	Capital Fund Program Grant No	Replacement Housing Factor Grant	No. VA36R00250107	2007
Bristol Redevelopment and Housing Authority	Date of CFFP:			FFY of Grant: Approval:
				2007
Type of Grant			· ·	
Original Annual Statement Reserve for Disasters/Emergencies	Revised Annual Stat	ement (revision no: )		
X Performance and Evaluation Report for Period Ending: 12/31/08	Final Performance a	nd Evaluation Report		
Line Summary by Development Account	Total	Estimated Cost	Tota	Actual Cost <sup>1</sup>
	Original	Revised <sup>2</sup>	Obligated	Expended
Signature of Executive Director	Date	Signature of Public Housing Di	rector	Date
Jung & Soldier	1/8/10			

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U. S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part II: Support	ting Pages							
PHA Name:		Grant Type and Nur	nber			Federal FFY of C	Grant: 2007	
		Capital Fund Program	Grant No:	CFFP (Y	Yes/No): NO			
Bristol Redevelop	ment and Housing Authority	Replacement Housing	Factor Grant No: V.	A36R00250107		- -		5
Development	General Description of Major Work	Development	Quantity	Total Estim	ated Cost	Total Ac	tual Cost	Status of Work
Number	Categories	Account No.						
Name/PHAWide								
Activities								
				Original	Revised <sup>1</sup>	Funds	Funds	
		· · ·				Obligated <sup>2</sup>	Expended <sup>2</sup>	
VAD 0 (OLI VAD	D							
	Partial Salary and Benefits for Staff involved with Capital Fund	1410	10%	5 599 00	5 599 00			
	Total 1410	Contraction of the second se	10%	5,588.00 5,588.00	5,588.00 5,588.00	-		
	10(4) 1410			3,388.00	5,568.00	-		
VA2-9 (Old VA2							11-11-11-11-11-11-11-11-11-11-11-11-11-	······································
	Professional Services	1430		-	-	·	-	
	Total 1430			-	-	-	-	
·					····· ,			
VA2-9 (Old VA2								· · · · · · · · · · · · · · · · · · ·
3)	New Construction of Units	1460		-		-	-	
	Total 1460			-		-		
VA2-9 (Old VA2								
	Development Activity	1499		50,301.00	50,301.00	2,162.00	2,162.00	
	Total 1499			50,301.00	50,301.00	2,162.00	2,162.00	
							·	1
	GRAND TOTAL			55,889.00	55,889.00	2,162.00	2,162.00	-
					·····			· · · · · · · · · · · · · · · · · · ·
· · · · · · · · · · · · · · · · · · ·								
	· · · · · · · · · · · · · · · · · · ·							

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report bital Fund Program, Capital Fund Program Replacement Housing Factor and

Japital Fund Financing Program

U. S. Department of Housing and Urb velopment Office of Public and an Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Sur	nmary				
PHA Name:	· · · · · · · · · · · · · · · · · · ·	Grant Type and Number			FFY of Grant:
		Capital Fund Program Grant No: VA	36S00250109 Replacement Hou	using Factor Grant No.	2009
Bristol Rede	evelopment and Housing Authority	Date of CFFP:			FFY of Grant: Approval:
	7				2009
Type of Gra	nt			· · · · · · · · · · · · · · · · · · ·	
Origina	I Annual Statement Reserve for Disasters/Emergencies	X Revised Annual Statemen	t (revision no: 2)		
XPerform	nance and Evaluation Report for Period Ending: 12/31/09	Final Performance and Ev	aluation Report		
Line	Summary by Development Account	Total Esti	mated Cost	Total Ac	tual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	-		· · · ·	
3	1408 Management Improvements	-			-
4	1410 Administration (may not exceed 10% of line 21)	95,700.00	95,700.00	95,700.00	10,155.00
5	1411 Audit	-		-	10,105.00
6	1415 Liquidated Damages	-			
7	1430 Fees and Costs	100,000.00	46,115.89	46,115.89	2,973.07
8	1440 Site Acquisition		-	-	2,973:07
9	1450 Site Improvement	-		-	
10	1460 Dwelling Structures	626,665.00	775,096.11	407,772.20	62,994.40
11	1465.1 Dwelling Equipment - Nonexpendable	75,000.00	-		02,774.40
12	1470 Non-dwelling Structures	60,000.00	40,453.00	40,453.00	23,380.00
13	1475 Non-dwelling Equipment	-			
14	1485 Demolition		_	-	-
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	-			-
17	1499 Development Activities <sup>4</sup>	-			-
18a	1501 Collateralization or Debt Services paid by the PHA		-	-	-
	9000 Collateralization or Debt Service paid Via System of Direct				1
18ba	Payment	-		-	
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	_
20	Amount of Annual Grant: (sum of lines 2 - 19)	957,365.00	957,365.00	590,041.09	99,502.47
21	Amount of line 20 Related to LBP Activities	э.			
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				×
24	Amount of line 20 Related to Security - Hard Costs			······································	
25	Amount of line 20 Related to Energy Conservation Measures				
		-	· · · · · · · · · · · · · · · · · · ·		
Signature of	Executive Director	Date	Signature of Public Housing Dire	ctor	Date

'To be completed for the Performance and Evaluation Report.

'To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

'PHAs with under 250 units in management may use 100% of CFP Grants for operations.

Jital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Financing Program

U. S. Department of Housing and Urb velopment Office of Public and maran Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary				
PHA Name:	Grant Type and Number			FFY of Grant:
	Capital Fund Program Grant No: VA3	36S00250109 Replacement Housi	ng Factor Grant No.	2009
Bristol Redevelopment and Housing Authority	Date of CFFP:			FFY of Grant: Approval:
				2009
Type of Grant				
Original Annual Statement Reserve for Disasters/Emergencies	X Revised Annual Statement	t (revision no: 2)		
Performance and Evaluation Report for Period Ending: 12/31/09	Final Performance and Ev	aluation Report		
Line Summary by Development Account	Total Esti	mated Cost	Total Ac	ctual Cost <sup>1</sup>
	Original	Revised <sup>2</sup>	Obligated	Expended
Signature of Elecutive Director E. Bell	Date 8/10	Signature of Public Housing Dir	rector	Date
$\mathcal{L}$		· · · · · · · · · · · · · · · · · · ·	1	

Annual Statement / Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

PHA Name:		Grant Type and Nun	nber			Federal FFY of C	Grant: 2009		
		Capital Fund Program Grant No: VA36S00250109 CFFP (Yes/No):				Contract of Grand 2007			
Bristol Redevelor	ment and Housing Authority	Replacement Housing		0250105 0111 (1	rearing).				
P		Replacement Housing	raciól Grant No:						
Development Number	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Act	tual Cost	Status of Work	
Name/PHAWide Activities									
				Original	Revised <sup>1</sup>	Funds	Funds		
				U		Obligated <sup>2</sup>	Expended <sup>2</sup>		
HA-WIDE	Administration	1410		95,700.00	95,700.00	95,700.00	10,155.00		
	Total 1410			95,700.00	95,700.00	95,700.00	10,155.00	· ·	
	-								
VA2-1	Fees & Costs	1430		45,200.00	5,931.80	5,931.80	2,414.36		
	Building Envelope Repairs	1460		195,500.00	226,118.00	226,118.00			
	Admin Building Repairs	1470		60,000.00	40,453.00	40,453.00	23,380.00		
	Total VA2-1	-		300,700.00	272,502.80	272,502.80	25,794.36		
							······································		
VA2-2	Fees & Costs	1430		21,600.00	1,306.55	1,306.55	470.26		
	Building Envelope Repairs	1460		80,500.00	107,882.00	107,882.00	-		
	Total VA2-2			102,100.00	109,188.55	109,188.55	470.26		
VA2-4	Fees & Costs	1420							
V A2-4	Building Renovations	1430			38,500.00	38,500.00	-	·	
·	Total VA2-4	1460			367,323.91 405,823.91	38,500.00	-		
-					403,823.91	38,500.00			
VA2-5	Fees & Costs	1430		33,200.00	377.54	377.54	88.45		
1	Entrance Door Replacement	1460		80,000.00	73,772.20	73,772.20	62,994.40		
	Building Renovations & Window Panel Replacement	1460		270,665.00	-	-	-		
	Dwelling Equipment - Fire Alarm	1465		75,000.00		_		**************************************	
	Total VA2-5			458,865.00	74,149.74	74,149.74	63,082.85		
	CDAND TOTAL								
	GRAND TOTAL			957,365.00	957,365.00	590,041.09	99,502.47		

<sup>&</sup>lt;sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup>To be completed for the Performance and Evaluation Report.

A....ual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Capital Rud Program Chart No: VA364002010         Replacement Housing Pactor Gram No.         2002 Drep of Chart           Type of Chart         Image of Chart No.         Replacement Housing Pactor Gram No.         Drey of Chart           Type of Chart         Image of Chart No.         Replacement Housing Pactor Gram No.         Drey of Chart           Type of Chart         Image of Chart No.         Replacement Housing Pactor Gram No.         Drey of Chart           Type of Chart         Image of Chart No.         Total Actual Chart         Total Actual Chart         Drey of Chart           Type of Chart         Image of Chart No.         Total No.         Total Actual Chart         Drey of Chart         Drey of Chart         Drey of Chart           Total Non-CCP Funds         Image of Chart No.         Total No.         Drey of Chart         Drey of C	Part I: Su	mmary				
Bristol Redevulopment and Housing Authority         Date of CFPP:         Term         Per of Grav.         Eff of Grav.         Eff of Grav.         Date of CFPP.         2009           Type of Grav.         Original / Long Statement         Reserve for Biastero/Funergencie         Ima Performance and Evaluation Report         Ima Performance and Evaluation Report         Total Actual Statement (revision ms: 1)           Ima         Total Non-CCP Finds         Total Actual Statement (revision ms: 1)         Ima Performance and Evaluation Report         Total Actual Cost*           1         Total Non-CCP Finds         Total Non-CCP Finds         Total Non-CCP Finds         Total Actual Cost*           2         1406         Original         Revised*         Ohilgated         Expended           3         1401         Administration (may not exceed 20% of line 21)*         57,000         111,000         4,348,90         4,348,90           4         140         Administration (may not exceed 10% of line 21)*         57,000         111,000         4,348,90         4,348,90           5         1411         Addit         Ad	PHA Name:	1	Grant Type and Number			
Draw Howevery laction as a howevery laction and laction as a howevery laction and laction and laction and laction as a howevery laction and laction and laction and laction and lac			Capital Fund Program Grant No: VA36P00.	250109 Replacement Housing Fac	ctor Grant No. 20	<u>09</u>
Type of Grat         Control         Contro         Contro <thcontrol< th=""></thcontrol<>	Bristol Red	levelopment and Housing Authority	Date of CFFP:		1	
Original → mark Statemet         Reserve for Disasters/Emergencies         Revised Annual Statemet (revision nor. 1)           Performance and K-busines         Total Activation Report for Period Ending: 1201/09         Total Activation Report           Line         Summary by Development Account         Total Statemet (revision nor. 1)           Line         Summary by Development Account         Total Activation Report for Period Ending: 1201/00         Total Activation Report for Parisde (Reserve for Plassed)           1         Total Non-CGP Funds         Total Activation Ray not exceed 20% of line 21)'         State (Reserve for Plassed)         Total Activation Ray not exceed 10% of line 21)'         State (Reserve for Plassed)         Total Activation Ray not exceed 10% of line 21)'         State (Reserve for Plassed)         Total Activation Ray not exceed 10% of line 21)'         State (Reserve for Plassed)         Total Activation Ray not exceed 10% of line 21)'         State (Reserve for Plassed)         Total Activation Ray not exceed 10% of line 21)'         State (Reserve for Plassed)         St					20	09
Optimum matrix         Instrumentation         Image of the four leading: 123/09         Image of the four leading: 123/09         Image of the four leading: 123/09         Total Actual Cost         Total Actual Cost           Line         Summary by Development Account         Total Non-CGP Funds         Oniginal         Revised <sup>1</sup> Obligated         Expended           1         Total Non-CGP Funds         -	Type of Gra	nnt D			۳۰۰ ۲	
Image: Partners and Evaluation Report for Period Edding: 123109         Inal Performance and Evaluation Report           Image: Summary by Development Account         Total IStimuted Cost         Obligated         Expended           Image: Summary by Development Account         Original         Revised*         Obligated         Expended           1         Total Non-CGP Funds         100         100         100         100         100           2         1406         Operations (may not exceed 20% of line 21)*         57,000         111,000         111,000         100         100           4         1410         Administration (may not exceed 10% of line 21)         57,000         57,000         0.0         0.0         0.0           5         1411         Audit         1400         Administration (may not exceed 10% of line 21)         0.0         0.0         0.0         0.0         0.0           6         1415         Lquidated Damages         0.0         0.0         0.0         0.0         0.0         0.0           7         1430         Ree and Costs         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0	Origin	al Annual Statement Reserve for Disasters/Emergencies	X Revised Annual Statement (revi	sion no: 1)		
LineSummary by Development AccountTotal Detailed CostTotal Act-ucl CostITotal Non-CGP FundsOriginalRevised'ObligatedExpended21405Operations (may not exceed 20% of line 21)' $57,000$ 1114,00021408Management Improvements171,196121,21641410Administration (may not exceed 10% of line 21) $57,000$ $57,000$ </td <td> ·</td> <td></td> <td></td> <td>ion Denort</td> <td></td> <td></td>	·			ion Denort		
Initial of percention (any of percention (any of percention))         Original         Revised*         Obligated         Expended           1         Total Non-CGP Finds         -         <					Total Actua	I Cost <sup>1</sup>
Total Non-CGP Funds         Organity         Organity         Organity           2         1406 Operations (may not exceed 20% of line 21)         \$7,000         114,000         -           3         1408 Management Improvements         17,196         12,196         -           4         1410 Administration (may not exceed 10% of line 21)         \$7,000         \$7,000         -           5         1411 Audit         -         -         -         -           6         1415 Liquidated Damages         -         -         -         -           7         1430 Fees and Costs         1111,000         1111,000         4,348.90         4,348.90           8         1440 Site Acquisition         -         -         -         -         -           10         1460 Dwelling Structures         110,000         188,000         -         -         -           11         1465.1 Dwelling Equipment - Nonexpendable         -         -         -         -         -         -           12         1470 Non-dwelling Structures         10,000         188,000         -         -         -         -         -         -         -         -         -         -         -         -         -<	Line	Summary by Development Account				
2       1406       Operations (may not exceed 20% of line 21)'       \$7,000       114,000       -         3       1408       Management Improvements       17,196       12,196       -         4       1410       Administration (may not exceed 10% of line 21)       \$7,000       \$7,000       -         5       1411       Audit       -       -       -       -         6       1415       Liquidated Damages       -       -       -       -         7       1430       Fees and Costs       111,000       111,000       4,348,90       4,348,90         8       1440       Site Acquisition       -       -       -       -       -         9       1450       Site Improvement       10,000       60,000       - </td <td></td> <td></td> <td>Original</td> <td>Neviscu</td> <td>Obligateu</td> <td>Ехрепаса</td>			Original	Neviscu	Obligateu	Ехрепаса
3         1408         Maagement Improvements         17,196         12,196         -           4         1410         Administration (may not exceed 10% of line 21)         57,000         57,000         -         -           5         1411         Audi         -         -         -         -         -         -           6         1415         Liquidated Damages         - <td>1</td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td>	1			-		-
3         140         Administration (may not exceed 10% of line 21)         57,000 <th< td=""><td>2</td><td></td><td></td><td></td><td></td><td></td></th<>	2					
5       1411 Addit	3		· · · · · · · · · · · · · · · · · · ·			
S       141 A Iddit       Images	4	1410 Administration (may not exceed 10% of line 21)	57,000	57,000		
6         1415         Liquidate Damages         1 <th1< th=""></th1<>	5	1411 Audit		-		
1440       Site Acquisition       -	6	1415 Liquidated Damages	-	-		
8         1440 Site Acquisition         0	7	1430 Fees and Costs	111,000	111,000	4,348.90	4,348.90
9         100         160         188,000         -         -           11         1460         Dwelling Equipment - Nonexpendable         -	8	1440 Site Acquisition	-	-	<b>.</b> .	-
1014051405140514051405111465.1Dwelling Equipment - Nonexpendable10,00010,00010121470Non-dwelling Equipment10,00010,00010131475Non-dwelling Equipment101010141485Demolition101010141485Demolition101010151492Moving to Work Demonstration101010161495.1Relocation Costs101010171499Development Activities*200,00020,000101018a1501Collateralization or Debt Services paid by the PHA10101010191502Contingency (may not exceed 8% of line 20)1010101010191502Contingency (may not exceed 8% of line 20)101010101020Amount of line 20 Related to LBP Activities10101010101021Amount of line 20 Related to Section 504 Activities10101010101022Amount of line 20 Related to Section 504 Activities10101010101023Amount of line 20 Related to Security - Soft Costs10 <td>9</td> <td>1450 Site Improvement</td> <td>10,000</td> <td></td> <td>-</td> <td>· •</td>	9	1450 Site Improvement	10,000		-	· •
11       145.1 Dwelling Equipment - Nonexpendable       10,000       10,000       10,000         12       1470 Non-dwelling Equipment       10,000       10,000       10         13       1475 Non-dwelling Equipment       10,000       10,000       10         14       1485 Demolition       10,000       10,000       10,000       10,000         15       1492 Moving to Work Demonstration       10,000       10,000       10,000       10,000         16       1495.1 Relocation Costs       10,000       20,000       20,000       10,000       10,000         17       1499 Development Activities <sup>4</sup> 200,000       20,000       20,000       10,000       10,000         18a       1510 Collateralization or Debt Services paid by the PHA       10,000       10,000       10,000       10,000       10,000         19ba       1502 Contingency (may not exceed 8% of line 20)       10,000 <td>10</td> <td>1460 Dwelling Structures</td> <td>110,000</td> <td>188,000</td> <td>-</td> <td>•</td>	10	1460 Dwelling Structures	110,000	188,000	-	•
121475Non-dwelling Equipment131475Non-dwelling Equipment	11	1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-
131475 Non-dwelling EquipmentImage: Constraint of the security of the securi	12	1470 Non-dwelling Structures	10,000	10,000		•
141485 DemolitionImage: constraint of the second sec	13		) –	-		-
151492 Moving to Work DemonstrationImage: constraint of the security of the			-	_	-	· · ·
161495.1 Relocation Costs			-	-		-
171499Development Activities4200,00020,00018a1501Collateralization or Debt Services paid by the PHA9000Collateralization or Debt Service paid Via System of Direct18baPayment<			-	-	-	-
18a1501Collateralization or Debt Services paid by the PHA			200,000	20,000	-	-
9000 Collateralization or Debt Service paid Via System of DirectImage: Contract of Contra			-		-	· · · · · · · · · · · · · · · · · · ·
18baPaymentImage: constraint of the section of				-		
191502 Contingency (may not exceed 8% of line 20)Contingency (may not exceed 8% of line 20)Contingency (may not exceed 8% of line 20)20Amount of Annual Grant: (sum of lines 2 - 19)572,196572,1964,348.9021Amount of line 20 Related to LBP ActivitiesContingency (may not exceed 8% of line 20)4,348.9022Amount of line 20 Related to Section 504 ActivitiesContingency (may not exceed 8% of line 20)Contingency (may not exceed 8% of line 20)23Amount of line 20 Related to Security - Soft CostsContingency (may not exceed 8% of line 20)Contingency (may not exceed 8% of line 20)24Amount of line 20 Related to Security - Hard CostsContingency (may not exceed 8% of line 20)Contingency (may not exceed 8% of line 20)	18ba	Payment	<u> </u>		-	-
20Amount of Annual Grant: (sum of lines 2 - 19)572,196572,1964,348.904,348.9021Amount of line 20 Related to LBP Activities			-	-	-	-
21Amount of line 20 Related to LBP ActivitiesImage: Constraint of line 20 Related to Section 504 Activities22Amount of line 20 Related to Section 504 ActivitiesImage: Constraint of line 20 Related to Security - Soft Costs23Amount of line 20 Related to Security - Soft CostsImage: Constraint of line 20 Related to Security - Hard Costs24Amount of line 20 Related to Security - Hard CostsImage: Constraint of line 20 Related to Security - Hard Costs			572,196	572,196	4,348.90	4,348.90
22       Amount of line 20 Related to Section 504 Activities						
23       Amount of line 20 Related to Security - Soft Costs         24       Amount of line 20 Related to Security - Hard Costs			1			
24 Amount of line 20 Related to Security - Hard Costs						
	25	Amount of line 20 Related to Energy Conservation Measures				

'To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

'PHAs with under 250 units in management may use 100% of CFP Grants for operations.

inual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary	1			
PHA Name:	Grant Type and Number			FFY of Grant:
Bristol Redevelopment and Housing Authority	Capital Fund Program Grant No Date of CFFP:	•	sing Factor Grant No.	2009 FFY of Grant: Approval: 2009
Type of Grant				
X Original Annual Statement Reserve for Disasters/Emergencies	X Revised Annual Stat	ement (revision no: 1)		
Performance and Evaluation Report for Period Ending:	Final Performance a	nd Evaluation Report		
Line Summary by Development Account	Total	Estimated Cost	Total	Actual Cost <sup>1</sup>
	Original	Revised <sup>2</sup>	Obligated	Expended
Signature of Executive Director	Date (18/10	Signature of Public Housing Di	rector	Date
	2			-

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U. S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

HA Name: Bristol Redevelopi		Grant Type and Num	ber			E.J I FEV. CC		
ristol Redevelopr		Grant Type and Number			Federal FFY of Grant:			
ristol Redevelopr		Capital Fund Program	Grant No: VA36P0	0250109 CFFP (Y	es/No):			
	ment and Housing Authority	Replacement Housing	Factor Grant No:					
Development	General Description of Major Work	Development	Quantity	Total Estim	Total Estimated Cost		ual Cost	Status of Work
Number	Categories	Account No.						
Name/PHAWide								
Activities								· · · · · · · · · · · · · · · · · · ·
				Original	Revised <sup>1</sup>	Funds	Funds	· .
						Obligated <sup>2</sup>	Expended <sup>2</sup>	
HA-WIDE	Operations	1406	LS	57,000	114,000	-	-	
	Total 1406			57,000	114,000	-	-	
	-							) 
HA-WIDE	CFP Staff Training	1408	LS	5,000	5,000	- <u>-</u>	_	
	Consulting Service	1408	LS	7,196	2,196	-	-	
	Computer Software Upgrade	1408	LS	5,000	5,000	-		
	Total 1408			17,196	12,196		-	
	Partial salary and benefits for staff							
HA-WIDE	involved with Capital Fund	1410	10%	57,000	57,000	-	-	
	Total 1410			57,000	57,000		-	
HA-WIDE	A/E Services / Project Inspections	1430	LS	111,000	111,000	4,348.90	4,348.90	
ILA-WIDL	Total 1430		LS .	111,000	111,000	4,348.90	4,348.90	
	10(4) 1430			111,000	111,000	4,548.90	4,540.90	
HA-WIDE	Stoves & Refrigerators	1465	LS	-	` <b>-</b>	-	-	
	Total 1465				-	-	-	
	Sidewalks, Tree trimmings, Landscaping							
	and Drainage	1450	LS	5,000	55,000	-	_ *	
	Dwelling Structures	1460	LS	-	, –	-	-	· · · · · · · · · · · · · · · · · · ·
	Dwelling Structures - Force Account	1460	LS	-	30,000	-	-	
	Dwelling Equipment	1465	LS			-	-	
-	Total VA2-1			5,000	85,000	-	- '	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

 $^{2}\mathrm{To}$  be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U. S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part II: Suppor	0 - 0						<b>a</b> 4	
'HA Name:		Grant Type and Nun				Federal FFY of (	arant:	
		Capital Fund Program Grant No: VA36P00250109 CFFP (Yes/No):						
Bristol Redevelop	oment and Housing Authority	Replacement Housing	Factor Grant No:					
	·							
Development	General Description of Major Work	Development	Quantity	Total Estima	ated Cost	Total Ac	tual Cost	Status of Work
Number	Categories	Account No.				1		
Name/PHAWide								
Activities								
				Original	Revised <sup>1</sup>	Funds	Funds	· · · ·
						Obligated <sup>2</sup>	Expended <sup>2</sup>	
	Sidewalks, Tree trimmings, Landscaping							
VA2-2	and Drainage	1450	LS	2,500	2,500	_		
	Dwelling Structures	1460	LS	-	-	-	-	
	Dwelling Structures - Force Account	1460	LS	-	13,000		-	
	Dwelling Equipment	1465	LS	-		-	-	
	Non-dwelling Structures	1470	LS	10,000	10,000	-	-	
	Total VA2-2			12,500	25,500	-	-	
VA2-3	Mixed Finance Non-CFP Funds							
•	Sidewalks, Tree trimmings, Landscaping							
	and Drainage	1450	LS	-	-	-	-	
	Dwelling Structures	1460	LS	-	-	_	-	
	Mixed Finance Project	1499	LS	100,000	20,000	-	-	
	Total VA2-3			100,000	20,000			
	Mixed Finance Redevelopment							
VA2-4	Non-CFP Funds							
	Sidewalks, Tree trimmings, Landscaping							
	and Drainage	1450	LS	-	-	-	· -	
-	Dwelling Structures	1460	LS	-	105,000		-	
	Mixed Finance Project	1499	LS	100,000		-	-	
	Total VA2-4			100,000	105,000	-	-	
	Sidewalks, Tree trimmings, Landscaping							
VA2-5	and Drainage	1450	LS	2,500	2,500	-	-	
	Dwelling Structures	1460	LS	110,000	40,000		-	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Annual Statement / Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part II: Support	ting Pages	· · · · · · · · · · · · · · · · · · ·		*					
HA Name: Bristol Redevelop	ment and Housing Authority	Grant Type and Nun Capital Fund Program Replacement Housing	Grant No: VA36P0	0250109 CFFP (	Yes/No);	Federal FFY of Grant:			
Development General Description of Major Work		Development	Quantity	Total Estin	nated Cost	Total Actual Cost Status of Work			
Number Name/PHAWide Activities	Categories	Account No.				- Four Ac		Status of work	
X110.5				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	· ·	
VA2-5	Dwelling Equipment	1465	LS	-	-	-	-		
	Total VA2-5			112,500	42,500	-	-		
	GRAND TOTAL	-		572,196	572,196	4,348.90	4,348.90		
								· · · · · · · · · · · · · · · · · · ·	
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<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Su	mmary				
PHA Name:		Grant Type and Number			FFY of Grant:
1		Capital Fund Program Grant No: VA36P00	0250108 Replacement Housing	Factor Grant No.	2008
Bristol Red	evelopment and Housing Authority	Date of CFFP:			FFY of Grant: Approval:
					2008
Type of Gra	nt				······································
Origin	al Annual Statement Reserve for Disasters/Emergencies	<b>Revised Annual Statement (rev</b>	vision no: 3)		
XPerfor	mance and Evaluation Report for Period Ending: 12/31/09	Final Performance and Evalua	tion Report		
Line	Summary by Development Account	Total Estimate	ed Cost	Total Ac	tual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total Non-CGP Funds	3,000,000.00	. –		
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	48,000.00	48,000.00	. 48,000.00	48,000.00
3	1408 Management Improvements	65,088.00	9,525.00	8,085.84	7,300.00
4	1410 Administration (may not exceed 10% of line 21)	48,000.00	48,000.00	48,000.00	48,000.00
5	1411 Audit		-	-	-
6	1415 Liquidated Damages	-	-	-	· · · · · · · · · · · · · · · · · · ·
7	1430 Fees and Costs	148,000.00	148,000.00	137,437.36	137,437.36
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement		3,536.44	3,536.44	3,536.44
10	1460 Dwelling Structures	251,000.00	183,035.30	20,779.11	18,343.11
11	1465.1 Dwelling Equipment - Nonexpendable	-	125,000.00	120,342.60	
12	1470 Non-dwelling Structures	-		-	· -
13	1475 Non-dwelling Equipment	-			-
14	1485 Demolition	-	-	-	· -
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs		-	-	-
17	1499 Development Activities <sup>4</sup>	25,000.00	19,991.26	19,991.26	19,991.26
18a	1501 Collateralization or Debt Services paid by the PHA	· · · · · · -	-	-	-
	9000 Collateralization or Debt Service paid Via System of Direct			-	
18ba	Payment		-	-	<u>-</u>
19	1502 Contingency (may not exceed 8% of line 20)	- ``	· _		-
20	Amount of Annual Grant: (sum of lines 2 - 19)	585,088.00	585,088.00	406,172.61	282,608.17
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities			, ,	
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

'To be completed for the Performance and Evaluation Report.

"To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

'PHAs with under 250 units in management may use 100% of CFP Grants for operations.

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary				
PHA Name:	Grant Type and Number			FFY of Grant:
	Capital Fund Program Grant No: VA3	ng Factor Grant No.	2008	
Bristol Redevelopment and Housing Authority	Date of CFFP:			FFY of Grant: Approval:
Type of Grant			·	2008
Type of Grant				· · · · ·
Original Annual Statement Reserve for Disasters/Emergencies	X Revised Annual Statement	t (revision no: 3)		
Performance and Evaluation Report for Period Ending: 12/31/09	Final Performance and Ev	aluation Report		
Line Summary by Development Account	Total Esti	mated Cost	Total Ac	tual Cost <sup>1</sup>
	Original	Revised <sup>2</sup>	Obligated	Expended
Signature of Executive Director E. Bold /	Date/	Signature of Public Housing Dir	ector	Date
	~(			

Page 2 of 5

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U. S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

PHA Name:		Grant Type and Nun	ıber	·		Federal FFY of (	Grant: 2008	And the second
Bristol Redevelopment and Housing Authority		Capital Fund Program Replacement Housing	Grant No: VA36P0	0250108 CFFP (Y		514111 2000		
Development Number Name/PHAWide Activities	General Description of Major Work Categories	Development Account No.	Quantity	ity Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-WIDE	Operations	1406	LS	48,000.00	48,000.00	48,000.00	48,000.00	
	Total 1406			48,000.00	48,000.00	48,000.00	48,000.00	
								¢)
HA-WIDE	Resident Job Training	1408	LS	1,000.00	-	-		
	Staff Training	1408	LS	4,000.00	9,525.00	8,085.84	7,300.00	
	Consulting Service	1408	LS	10,000.00	_	-	-	
	Computer Software Upgrade	1408	LS	5,000.00	-	-	-	
	Inspections/Maintenance Vehicles	1408	LS	45,088.00	-	-	·	
	Total 1408			65,088.00	9,525.00	8,085.84	7,300.00	
HA-WIDE	Partial salary and benefits for staff involved with Capital Fund	1410	10%	48,000.00	48,000.00	48,000.00	48,000.00	
·····	Total 1410			48,000.00	48,000.00	48,000.00	48,000.00	
TTL WINDE							· ·	· · · · · · · · · · · · · · · · · · ·
HA-WIDE	A/E Services / Project Inspections	1430	LS	148,000.00	148,000.00	137,437.36	137,437.36	
	Total 1430			148,000.00	148,000.00	137,437.36	137,437.36	
HA-WIDE	Stoves & Refrigerators	1465	LS					
	Total 1465	1405	Lo			-	-	
	100011403	• <sup>~</sup>				-	-	
HA-WIDE	Development Activity	1499	LS	25,000.00	19,991.26	19,991.26	19,991.26	
· .	Total 1499			25,000.00	19,991.26	19,991.26	19,991.26	
HA-WIDE	CEED Drogram	1501	I.C					
nA-wide	CFFP Program Total 1501	1501	LS	-	-	-	-	
	10tal 1501				-	-	-	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Annual Statement / Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Part II: Suppor	rting Pages								
PHA Name:		Grant Type and Num	nber		1.	Federal FFY of (	Grant: 2008		
Bristol Redevelopment and Housing Authority		Capital Fund Program Replacement Housing		00250108 CFFP (1	Yes/No): NO				
Development Number Name/PHAWide Activities	General Description of Major Work Categories	Development Account No.		Total Estin	nated Cost	Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
HA-WIDE	Contingency	1502	LS	-			-		
	Total 1502				_				
	Sidewalks, Tree trimmings, Landscaping								
VA2-1	and Drainage	1450	LS	-	-	_	-		
	Dwelling Structures	1460	LS	140,250.00	-	-	-		
	Dwelling Equipment	1465	LS	-	_	-	-		
	Total VA2-1			140,250.00	-	-	-		
· · · · · ·	Sidewalks, Tree trimmings, Landscaping								
VA2-2	and Drainage	1450	LS	_	699.60	699.60	699.60		
	Dwelling Structures	1460	LS	57,750.00	-	077.00			
	Dwelling Equipment	1465	LS	-					
	Non-dwelling Equipment	1470	LS	-		· _	_		
	Total VA2-2			57,750.00	699.60	699.60	699.60		
A2-3 (Old VA2	Sidewalks, Tree trimmings, Landscaping								
8)	and Drainage	1450	LS	-	_	_			
	Dwelling Structures	1460	LS						
	Dwelling Equipment	1465	LS	-					
· · · · · · · · · · · · · · · · · · ·	Total VA2-3			-	-		-		
	Mixed Finance Redevelopment				-				
VA2-4	Non-CFP Funds			3,000,000.00	· _				
	Sidewalks, Tree trimmings, Landscaping and Drainage	1450			2,836.84	2,836.84	2,836.84		

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U. S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

PHA Name:		Grant Type and Nun	nber			Federal FFY of (	Frant: 2008	
Bristol Redevelop	oment and Housing Authority	Capital Fund Program Replacement Housing	Grant No: VA36P0	0250108 CFFP (Y	2008			
Development Number Name/PHAWide Activities	General Description of Major Work Categories	k Development Quantity Account No.		uantity Total Estimated Cost		Total Actual Cost		Status of Work
VA2-4	Durilli di i		5	Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
VA2-4	Dwelling Structures	1460	LS	-	133,035.30	· · · ·	-	
	Dwelling Equipment	1465	LS		-	-	-	
·····	Total VA2-4			-	135,872.14	2,836.84	2,836.84	
VA2-5 and Old VA2-6	Sidewalks, Tree trimmings, Landscaping and Drainage Dwelling Structures	1450	LS	-	-	-	_	
	Dwelling Equipment	1460	LS	53,000.00	50,000.00	20,779.11	18,343.11	
		1465	LS	-	125,000.00	120,342.60	-	
	Total VA2-5			53,000.00	175,000.00	141,121.71	18,343.11	
	GRAND TOTAL			585,088.00	585,088.00	406,172.61	282,608.17	
							· · · · · · · · · · · · · · · · · · ·	
		-						
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<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

hual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Sum	mary				
PHA Name:		Grant Type and Number		F	FY of Grant:
		Capital Fund Program Grant No: VA36P00	250107 Replacement Housing Fa	actor Grant No. 2	007
Bristol Redev	elopment and Housing Authority	Date of CFFP:		F	FY of Grant: Approval:
			i	2	007
Type of Grant					
Original /	Annual Statement Reserve for Disasters/Emergencies	<b>Revised Annual Statement (rev</b>	ision no: 3)		
X Performa	nce and Evaluation Report for Period Ending: 12/31/09	Final Performance and Evaluat	ion Report		
Line	Summary by Development Account	Total Estimate	d Cost	Total Actu	al Cost <sup>1</sup>
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total Non-CGP Funds		N		
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	48,207.00	48,207.00	48,207.00	48,207.00
3	1408 Management Improvements	76,000.00	76,000.00	76,000.00	76,000.00
4	1410 Administration (may not exceed 10% of line 21)	48,207.00	48,207.00	48,207.00	48,207.00
5	1411 Audit		. –	-	-
6	1415 Liquidated Damages		-	-	-
7	1430 Fees and Costs	66,412.00	70,983.08	70,983.08	70,983.08
8	1440 Site Acquisition	-	-		-
9	1450 Site Improvement	3,879.82	3,879.82	3,879.82	3,879.82
10	1460 Dwelling Structures	26,684.18	26,630.07	26,630.07	26,630.07
11	1465.1 Dwelling Equipment - Nonexpendable	1,241.00	-	. –	-
12	1470 Non-dwelling Structures	90,000.00	90,587.33	90,587.33	77,417.25
13	1475 Non-dwelling Equipment	5,000.00	1,136.70	1,136.70	1,136.70
14	1485 Demolition		-	-	_
15	1492 Moving to Work Demonstration	-	-		-
16	1495.1 Relocation Costs	-	-	-	· -
17	1499 Development Activities <sup>4</sup>	175,000.00	175,000.00	175,000.00	175,000.00
18a	1501 Collateralization or Debt Services paid by the PHA	-	-	-	-
51	9000 Collateralization or Debt Service paid Via System of Direct				
18ba	Payment	· _	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	·	-
20	Amount of Annual Grant: (sum of lines 2 - 19)	540,631.00	540,631.00	540,631.00	527,460.92
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				(
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

'To be completed for the Performance and Evaluation Report.

"To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

'PHAs with under 250 units in management may use 100% of CFP Grants for operations.

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary				ц.
PHA Name:	Grant Type and Number			FFY of Grant:
	Capital Fund Program Grant No: VA2	36P00250107 Replacement Housi	ng Factor Grant No.	2007
Bristol Redevelopment and Housing Authority	Date of CFFP:	FFY of Grant: Approval:		
				2007
Type of Grant				·
Original Annual Statement Reserve for Disasters/Emergencies	X Revised Annual Statement	t (revision no: 3)		
Performance and Evaluation Report for Period Ending: 12/31/09	Final Performance and Ev	aluation Report		
Line Summary by Development Account	Total Esti	mated Cost	Total A	ctual Cost <sup>1</sup>
	Original	Revised <sup>2</sup>	Obligated	Expended
Signature of Executive Director & Baldin	Date 8/10	Signature of Public Housing Dir	ector	Date
L				

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U. S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

PHA Name:		Grant Type and Num	iber			Federal FFY of (	Grant: 2007	
Bristol Redevelopment and Housing Authority		Capital Fund Program Replacement Housing		0250107 CFFP (*				
Development Number Name/PHAWide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-WIDE	Operations Total 1406	1406	LS	48,207.00 48,207.00	48,207.00 48,207.00	48,207.00 48,207.00	48,207.00 48,207.00	
HA-WIDE	Resident Job Training	1409	LO	1.000.00				
II/Y•WIDE	Staff Training	1408 1408	LS LS	1,000.00	5,027.44	5 007 44		
	Consulting Service	1408	LS	50,000.00	49,963.28	5,027.44	5,027.44 49,963.28	
	Computer Software Upgrade	1408	LS	15,000.00	21,009.28	21,009.28	21,009.28	
í	Total 1408			76,000.00	76,000.00	76,000.00	76,000.00	
HA-WIDE	Partial salary and benefits for staff involved with Capital Fund	1410	10%	48,207.00	48,207.00	48,207.00	48,207.00	
	Total 1410			48,207.00	48,207.00	48,207.00	48,207.00	·
HA-WIDE	A/E Services / Project Inspections	1430	LS	66,412.00	70,983.08	70,983.08	70,983.08	
· · · · · · ·	Total 1430		<u></u>	66,412.00	70,983.08	70,983.08	70,983.08	
HA-WIDE	Stoves & Refrigerators Total 1465	1465	LS	1,241.00	-	_		
	10tal 1405	-		1,241.00	-	-		
HA-WIDE	Expansion of Security Camera System Total 1475	1475	LS	-	-	-	-	· · · · · · · · · · · · · · · · · · ·
	10(4) 14/5			-	-		-	
HA-WIDE	CFFP Program	1501	LS	-	-	-	-	
	Total 1501			-	-	-	-	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Annual Statement / Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

PHA Name:		Grant Type and Nun	iber			Federal FFY of (	Grant: 2007	
Bristol Redevelo	Bristol Redevelopment and Housing Authority		Grant No: VA36P0 Factor Grant No:	0250107 CFFP (N	2007			
Development Number Name/PHAWido Activities	General Description of Major Work Categories	Development Quantity Total Estimated Cost Account No.			Total Ac	Status of Work		
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-WIDE	Contingency	1502	LS	-	-	-		
	Total 1502			-		_		
							**************************************	
VA2-1	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	_	_	_	_	
	Admin. Bldg. Renovations	1470	LS	90,000.00	90,587.33	90,587.33	77,417.25	
	Total VA2-1			90,000.00	90,587.33	90,587.33	77,417.25	
VA2-2	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	- · ·	······································	-	<u> </u>	
	Total VA2-2			-	-	-	-	
								(
VA2-3 (Old VA2 8)	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	-	-	-	-	
	Total VA2-3			-		-	-	
X42.4	Sidewalks, Tree trimmings, Landscaping							
VA2-4	and Drainage	1450	LS	<u> </u>	-			-
	Development Activity	1499	LS		-	-	-	
	Total VA2-4			-	-	-	-	
VA2-5 and Old VA2-6	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	3,879.82	3,879.82	2 870 82	2.070.02	
· · · · · · · · · · · · · · · · · · ·	Building Upgrades	1460	l bldg.	26,684.18	26,630.07	3,879.82 26,630.07	3,879.82	4 
	Building Equipment	1475	LS	5,000.00	1,136.70	1,136.70	1,136.70	
	Total VA2-5			35,564.00	31,646.59	31,646.59	31,646.59	
					01,040.37	51,040.57	51,040.39	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Annual Statement / Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

PHA Name:		Grant Type and Number				Federal FFY of Grant: 2007			
				0050105 005		recent rr of Grant: 2007			
Bristol Redevelor	ment and Housing Authority	Capital Fund Program		0250107 CFFP (Ye					
Bristor Redevelop	ament and Housing Authority	Replacement Housing	Factor Grant No:						
Development Number Name/PHAWide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
VA2-9 (Old VA2			-						
3)	Development Activity	1499	LS	175,000.00	175,000.00	175,000.00	175,000.00		
	Total VA2-9			175,000.00	175,000.00	175,000.00	175,000.00		
	GRAND TOTAL			540 (21.00	540 (31.00				
	GRAID TOTAL			540,631.00	540,631.00	540,631.00	527,460.92		
					······································				
							-	······································	
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<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I: Su	nmary				
PHA Name:		Grant Type and Number			FFY of Grant:
		Capital Fund Program Grant No: VA36P00	250106 Replacement Housing Fa	actor Grant No.	2006
Bristol Red	evelopment and Housing Authority	Date of CFFP:	FFY of Grant: Approval:		
			·		2006
Type_of Gra					
Origina	I Annual Statement Reserve for Disasters/Emergencies	X Revised Annual Statement (revi	ision no: 8)		
X Perform	nance and Evaluation Report for Period Ending: 12/31/09	Final Performance and Evaluat	ion Report		
Line	Summary by Development Account	Total Estimate	ed Cost	Total Ac	tual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>	Obligated	Expended
1 ·	Total Non-CGP Funds (Energy Performance Contract)	1,253,500.00	1,253,500.00		
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	49,631.00	49,631.00	49,631.00	49,631.00
3	1408 Management Improvements	12,924.00	12,924.00	12,924.00	12,924.00
4	1410 Administration (may not exceed 10% of line 21)	49,632.00	49,632.00	49,632.00	49,632.00
5	1411 Audit		-	-	-
6	1415 Liquidated Damages		· _	_	-
7	1430 Fees and Costs	75,969.00	75,969.00	75,969.00	75,969.00
8	1440 Site Acquisition	-	-	-	
9	1450 Site Improvement	304.36	6,000.00	6,000.00	304.36
10 .	1460 Dwelling Structures	132,202.92	126,507.28	126,507.28	126,507.28
11	1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Non-dwelling Structures		-	-	-
13	1475 Non-dwelling Equipment	175,645.72	175,645.72	175,645.72	175,645.72
14	1485 Demolition	-	. ~	·	
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities <sup>4</sup>		-	-	- /
18a	1501 Collateralization or Debt Services paid by the PHA	-		-	-
	9000 Collateralization or Debt Service paid Via System of Direct		-		
18ba	Payment		-	-	_
19	1502 Contingency (may not exceed 8% of line 20)		-	-	-
20	Amount of Annual Grant: (sum of lines 2 - 19)	496,309.00	496,309.00	496,309.00	490,613.36
21	Amount of line 20 Related to LBP Activities				1
22	Amount of line 20 Related to Section 504 Activities	6			
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

'To be completed for the Performance and Evaluation Report.

"To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PHAs with under 250 units in management may use 100% of CFP Grants for operations.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary	· .			
PHA Name:	Grant Type and Number			FFY of Grant:
	Capital Fund Program Grant No: V	A36P00250106 Replacement Hous	ing Factor Grant No.	2006
Bristol Redevelopment and Housing Authority	Date of CFFP:			FFY of Grant: Approval:
				2006
Type of Grant				
Original Annual Statement Reserve for Disasters/Emergencies	X Revised Annual Stateme	nt (revision no: 8)		
X Performance and Evaluation Report for Period Ending: 12/31/09	Final Performance and I	Evaluation Report		
Line Summary by Development Account	Total Es	timated Cost	Tota	Actual Cost <sup>1</sup>
	Original	Revised <sup>2</sup>	Obligated	Expended
Signature of Executive Director	Date	Signature of Public Housing Di	rector	Date
Sand E. Sald	18/10			
	(			

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

PHA Name:		Grant Type and Nur	nber			Federal FFY of (	Grant: 2006	
Bristol Redevelo	pment and Housing Authority	Capital Fund Program Replacement Housing		0250106 CFFP (Y	(es/No): NO		2000	
Development Number Name/PHAWide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estim	ated Cost	Total Ac	tual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-WIDE	Operations	1406	LS ·	49,631.00	49,631.00	49,631.00	49,631.00	
	Total 1406			49,631.00	49,631.00	49,631.00	49,631.00	
HA-WIDE	Parident Joh Trainin-	1.400						
TIA-WIDE	Resident Job Training Staff Training	1408	LS	-	_	-	-	
		1408	LS	-	-	-	-	
	Consulting Services Computer Software Upgrade	1408	LS	12,924.00	12,924.00	12,924.00	12,924.00	
		1408	LS	-	· _	-	-	
	Total 1408			12,924.00	12,924.00	12,924.00	12,924.00	
	Partial salary and benefits for staff							
HA-WIDE	involved with Capital Fund	1410	10%	49,632.00	49,632.00	49,632.00	49,632.00	
	Total 1410			49,632.00	49,632.00	49,632.00	49,632.00	
							12,002.00	
HA-WIDE	A/E Services / Project Inspections	1430	LS	75,969.00	75,969.00	75,969.00	75,969.00	
-	Total 1430			75,969.00	75,969.00	75,969.00	75,969.00	· · · · · · · · · · · · · · · · · · ·
	Secure Financing for Capital Fund							· · · · · · · · · · · · · · · · · · ·
HA-WIDE	Financing Program	1501	20%	_				
	Total 1501	1501	2070		-	-	-	
	Sidewalks, Tree trimmings, Landscaping							
VA2-1	and Drainage	1450		-	5,695.64	5,695.64	_	
	Renovations (Windows)	1460		55,954.92	55,954.92	55,954.92	55,954.92	
	ADA Screens	1460	7 units	1,659.00	1,659.00	1,659.00	1,659.00	
	Stoves and Refrigerators	1465.1	14 units		-	-	-	
	Admin. Bldg. Renovations	1470	LS	-	-	-	_	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Annual Statement / Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

PHA Name:		Grant Type and Nu	nher		Federal FFY of Grant: 2006			
Bristol Redeveloj	pment and Housing Authority	Capital Fund Program Replacement Housing	Grant No: VA36P0	0250106 CFFP (Y	Federal FFY of (	<b>Frant:</b> 2006		
Development Number Name/PHAWide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estim	nated Cost	Total Ac	tual Cost	Status of Work
VA2-1				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
VA2-1	Admin. Bldg. HVAC Upgrades	1470	LS					
	Admin. Bldg. Electrical System Upgrades	1470	LS	-	· _		s	
	Camera Security System	1475		46,878.08	46,878.08	46,878.08	46,878.08	
	Total VA2-1			104,492.00	110,187.64	110,187.64	104,492.00	
	Sidewalks, Tree trimmings, Landscaping	-	-					
VA2-2	and Drainage	1450						
	Renovations (Windows)	1460	17 units	67,945.36	67,945.36	67,945.36	67,945.36	distant and a second
	ADA Screens	1460	4 units	948.00	948.00	948.00	948.00	
	Stoves and Refrigerators	1465.1	17 units	-	-	-	948.00	
	Camera Security System	1475		22,304.24	22,304.24	22,304.24	22,304.24	
	Playground	1475	LS	-	-	-		
	Total VA2-2			91,197.60	91,197.60	91,197.60	91,197.60	
VA2-3 (Old VA2	Sidewalks, Tree trimmings, Landscaping							
8)	and Drainage	1450	LS	_				
The second s	Repair Floors	1460	30 units		-	-		
	Camera Security System	1475	50 dilits	23,745.88	23,745.88	23,745.88	23,745.88	
	Total VA2-3			23,745.88	23,745.88	23,745.88	23,745.88	
					-0,1 10100	20,740.00	20,740.00	
VA2-4	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS					
	Comp MOD units	1460	1 unit		-	-	-	
	Paint Building Exterior	1460	10 bldgs.		-	-		

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U. S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

PHA Name:						1		
TIA Name:		Grant Type and Nun				Federal FFY of Grant: 2006		
Bristol Redevelop	oment and Housing Authority	Capital Fund Program Replacement Housing		0250106 CFFP (Ye				
Development Number Name/PHAWide Activities	General Description of Major Work Categories	Development Quantity Total Estimated Cost Account No.		Total Actual Cost		Status of Work		
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
VA2-4	Camera Security System	1475		41,506.04	41,506.04	41,506.04	41,506.04	
	Total VA2-4			41,506.04	41,506.04	41,506.04	41,506.04	
VAD 5 LOU	0.1							
	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	304.36	304.36	304.36	304.36	
	Comp MOD units	1460	1 unit	-		- 1	-	
	Building Upgrades	1460	1 bldg.	5,695.64	-	-	-	
	Camera Security System	1475	4.7	41,211.48	41,211.48	41,211.48	41,211.48	
	Total VA2-5			47,211.48	41,515.84	41,515.84	41,515.84	
	GRAND TOTAL			496,309.00	496,309.00	496,309.00	490,613.36	
		-		<i>i</i>				
								1
								·

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

. .ual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Su	mmary				
PHA Name:		Grant Type and Number			
Bristol Red	evelopment and Housing Authority	Capital Fund Program Grant No: VA36P002 Date of CFFP:	250105 Replacement Housing Fa	Factor Grant No.	FFY of Grant: 2005 FFY of Grant: Approval:
Type of Gra	nt				2005
	al Annual Statement Reserve for Disasters/Emergencies	Revised Annual Statement (revis	ision no: )		
X Perform	mance and Evaluation Report for Period Ending: 12/31/09	X Final Performance and Evaluation	ion Banart		
Line	Summary by Development Account	Total Estimated			
		Original	Revised <sup>2</sup>	Total Act	
1	Total Non-CGP Funds		- Actional -	Obligated	Expended
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	10,000.00	10,000.00	10,000,00	
3	1408 Management Improvements	11,500,00	11,500.00	10,000.00	10,000.00
4	1410 Administration (may not exceed 10% of line 21)	55,568.40	55,568.40	11,500.00	11,500.00
5	1411 Audit		55,508.40	55,568.40	55,568.40
6	1415 Liquidated Damages			· _	
7	1430 Fees and Costs	43,000,00	43,000.00	-	-
8	1440 Site Acquisition		45,000.00	43,000.00	43,000.00
9	1450 Site Improvement	12,000.00	12,000,00	-	-
10	1460 Dwelling Structures	423,615.60	423,615,60	12,000.00	12,000.00
11	1465.1 Dwelling Equipment - Nonexpendable	423,015.00	423,013.00	423,615.60	423,615.60
12	1470 Non-dwelling Structures			-	
13	1475 Non-dwelling Equipment			-	-
14	1485 Demolition			-	-
15	1492 Moving to Work Demonstration			-	
16	1495.1 Relocation Costs		-	-	· · · · · · · · · · · · · · · · · · ·
17	1499 Development Activities			-	-
18a	1501 Collateralization or Debt Services paid by the PHA			-	_
	9000 Collateralization or Debt Service paid Via System of Direct			-	
18ba	Payment				
19	1502 Contingency (may not exceed 8% of line 20)				-
20	Amount of Annual Grant: (sum of lines 2 - 19)	555,684.00	555 (94.00		-
21	Amount of line 20 Related to LBP Activities		555,684.00	555,684.00	555,684.00
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

'To be completed for the Performance and Evaluation Report.

"To be completed for the Performance and Evaluation Report or a Revised Annual Statement. "PHAs with under 250 units in management may use 100% of CFP Grants for operations.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary				
PHA Name:	Grant Type and Number	,		FFY of Grant:
Bristol Redevelopment and Housing Authority	Capital Fund Program Grant No: VA	36P00250105 Replacement Housin	ng Factor Grant No.	2005
	Date of CFFP:	FFY of Grant: Approval:		
Type of Grant				2005
Original Annual Statement Reserve for Disasters/Emergencies	<b>Revised Annual Statemen</b>	nt (revision no: )		
X         Performance and Evaluation Report for Period Ending: 12/31/09           Line         Summary by Development Account	X Final Performance and E	valuation Report		•
Line Summary by Development Account	Total Est	imated Cost	Total A	ctual Cost <sup>1</sup>
Signature of Executive Director	Original	Revised <sup>2</sup>	Obligated	Expended
Signature of Executive precess Bala	Date / Signature of Public Housing Director		ector	Date

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

PHA Name:		Grant Type and Nun	nber			Federal FFY of (	Frant: 2005	
Bristol Redevelo	pment and Housing Authority	Capital Fund Program Replacement Housing		0250105 CFFP (	Yes/No): NO	2003		
Development Number Name/PHAWide Activities	General Description of Major Work Categorics	Development Account No.	Quantity	Total Estim	ated Cost	Total Act	tual Cost	Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	· · · · · · · · · · · · · · · · · · ·
HA-WIDE	Operations	1406		10,000.00	10,000.00	10,000.00	10,000.00	
	Total 1406			10,000.00	10,000.00	10,000.00	10,000.00	
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10,000.00	10,000.00	
HA-WIDE	Resident Job Training	1408		1,000.00	22.84	22.84	22.84	
	Staff Training	1408		3,000.00	388.79	388.79	388.79	
	Computer Software Upgrade	1408		2,500.00			500.77	
	Consulting Services	1408		2,941.01	8,440.78	8,440.78	8,440.78	
	Preventive Maintenance	1408			-	-		
	Computer Hardware	1408		2,058.99	2,647.59	2,647.59	2,647.59	
	Total 1408		-	11,500.00	11,500.00	11,500.00	11,500.00	
	Destiniation 11 Cr. 2 Com							
HA-WIDE	Partial salary and benefits for staff involved with Capital Fund	1410		55,568.40	55,568.40	55,568.40	55,568.40	
	Total 1410			55,568.40	55,568.40	55,568.40	55,568.40	· ·
HA-WIDE	A/E Services	1.120					· · · · · · · · · · · · · · · · · · ·	
11/2- 11/10		1430		43,000.00	43,000.00	43,000.00	43,000.00	
	Total 1430			43,000.00	43,000.00	43,000.00	43,000.00	
	Sidewalks, Tree trimmings, Landscaping							
	and Drainage	1450		2,000.00	8,922.66	8,922.66	8,922.66	
	Renovations of 14 units	1460	14 units	191,310.00	191,310.00	191,310.00	191,310.00	
	Paint Exterior 2 Buildings	1460		-	-			
	Boiler System Upgrade - 10 bldgs.	1460			-	-	-	-
	Install Gutter Guart - 17 bldgs.	1460		-	-	-	_	
	Admin. Bldg. Roof replacement/repair	1470		-	-	-	-	the second s
	Admin. Bldg. HVAC upgrades	1470		-	-	-	-	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

PHA Name:		Grant Type and Nur	nber			Federal FFY of (	Grant: 2005	
		Capital Fund Program	Grant No: VA36P0	0250105 CFFP (Y	Coordinate in Containt. 2005			
Bristol Redevelo	pment and Housing Authority	Replacement Housing						
Development Number Name/PHAWide	General Description of Major Work Categories	Development Account No.	Quantity	tity Total Estimated Cost		Total Ac	tual Cost	Status of Work
Activities								
				Original	Revised <sup>1</sup>	Funds	Funds	
VA2-1	Admin. Bldg. Electrical system upgrade	1470				Obligated <sup>2</sup>	Expended <sup>2</sup>	~
	Total VA2-1			193,310.00	200,232.66	200,232.66	200,232.66	
	0.1 11 27						200,252.00	
VA2-2	Sidewalks, Tree trimmings, Landscaping and Drainage	1450		2,000.00	120.00			-
	Paint Exterior of 7 buildings	1460	7 bldgs.	2,000.00	130.00	130.00	130.00	
	Boiler System Upgrade - 4 bldgs.	1460	4 bldgs.		-	-	-	
	Install Gutter Guard	1460	1 01023.		-		-	
	Install Attic Insulation - 7 bldgs.	1460	7 bldgs.					
	Dwelling Renovations - 17 units	1460	17 units	232,305.60	232,305.60	222.205.00	-	
	Total VA2-2			234,305.60	232,305.60	232,305.60 232,435.60	232,305.60 232,435.60	
A2-3 (Old VA2	Sidewalks, Tree trimmings, Landscaping							
8)	and Drainage	1450		2,000.00	517.67	517.67	517.67	
	Renovate 2 MOD units	1460	2 units	-	-	517.07		
	Replace Furnace - 30 units	1465.1	30 units					
	Relocation	1495			-			
	Total VA2-4			2,000.00	517.67	517.67	517.67	
	Cidenally The set of the set of the					-	01/10/	
VA2-4	Sidewalks, Tree trimmings, Landscaping and Drainage							
	Comprehensively renovate 2 MOD units	1450		2,000.00	578.35	578.35	578.35	
	Relocation	1460	2 units	-	-	-	-	
		1495		-	-	-	-	· · ·
	Total VA2-4			2,000.00	578.35	578.35	578.35	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U. S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

PHA Name:						. 5		
	pment and Housing Authority	Grant Type and Nur Capital Fund Program Replacement Housing	Grant No: VA36P0	00250105 CFFP (Y	Federal FFY of Grant: 2005			
Development Number Name/PHAWide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Ac	tual Cost	Status of Work
VA2-5 and Old	Sidewalks, Tree trimmings, Landscaping			Original	Revised	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
VA2-6	and Drainage Renovate 2 MOD units	1450		4,000.00	1,851.32	1,851.32	1,851.32	
	Boiler System Upgrade (DHW)	1460 1460	2 units	-	-		-	
	Replace Exterior Window Panels Improve Air Quality	1460 1460		-	-	-	-	
	Relocation	1495		-	-	-	-	
	Total VA2-6			4,000.00	1,851.32	1,851.32	1,851.32	
HA-WIDE	Secure Financing for Capital Improvements	1501		_	_			
	Total 1501			-	-	-	-	
	GRAND TOTAL			555,684.00	555,684.00	555,684.00	EEE (0.4.00	
						555,084.00	555,684.00	

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

art III: Implementation S					Federal FFY of Grant: 2009
ristol Redevelopment and F	lousing Authority				
Development Number Name/PHA-Wide Activities	All Fund ( (Quarter En	Dbligated ding Date)	All Funds (Quarter En		Reasons for Revised Target Dates <sup>1</sup>
VA2-1 VA2-2 VA2-3 VA2-4 VA2-5 HA-WIDE	Original Obligated End Date 6/12/2011 6/12/2011 6/12/2011 6/12/2011 6/12/2011 6/12/2011	Actual Obligated End Date 3/31/2007 3/31/2007 3/31/2007 3/31/2007 3/31/2007 3/31/2007	Original Expenditure End Date 6/12/2013 6/12/2013 6/12/2013 6/12/2013 6/12/2013 6/12/2013	Actual Expenditure End Date 12/31/2008 12/31/2008 12/31/2008 12/31/2008 12/31/2008	

<sup>1</sup>Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 197, as amended.

Par	t I: Summary						
	Name/Number Bristol Rede sing Authority	evelopment &	Locality (City/County	/ & State) Bristol, VA	Original 5-Year Plan Revision No:		
А.	Development Number and Name	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>	
В.	Physical Improvements Subtotal	Abundal Statement	223,000	213,000	213,000	213,000	
С.	Management Improvements		115,000	115,000	115,000	115,000	
D.	PHA-Wide Non-dwelling Structures and Equipment		5,000	15,000	15,000	15,000	
E.	Administration		58,000	58,000	58,000	58,000	
F.	Other		0	0	0	0	
G.	Operations		58,000	58,000	58,000	58,000	
Н.	Demolition		0	0	0	0	
Ι.	Development		25,000	25,000	25,000	25,000	
J.	Capital Fund Financing – Debt Service		100,000	100,000	100,000	100,000	
К.	Total CFP Funds		584,000	584,000	548,000	584,000	
L.	Total Non-CFP Funds		0	5,000,000 Bonham Circle Revitalization	0	7,500,000 Jones Manor/Stant Hall Revitalization	
М.	Grand Total		584,000	584,000	584,000	584,000	

(4/2008)

Par	t I: Summary (Continu	ation)					
	Name/Number Bristol Reasing Authority	development &	Locality (City/county	& State) Bristol, VA	Original 5-Year Plan Revision No:		
А.	Development Number and Name	Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>	
	VA2-1 Rice Terrace	Annual Statement	78,000	103,000	126,000	- 148,000	
	VA2-2 Johnson Court		66,000	90,000	68,000	80,000	
	VA2-3 Bonham Circle (Old VA2-8)		39,000	0	0	0	
	VA2-4 Mosby Homes		0	0	0	0	
	VA2-5 Stant Hall/Jones Manor (Jones Manor - Old VA2-6)		45,000	35,000	34,000	0	
	VA2-9 Sapling Grove (Old VA2-3)		0	0	0	0	
	HA-WIDE		356,000	356,000	356,000	356,000	
	CFP Funds Listed for 5- year planning		584,000	584,000	584,000	584,000	
Part II: Sup	porting Pages – Physic	al Needs Work State	ement(s)				
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Work	W	ork Statement for Year 2		We	ork Statement for Year: 3		
Statement for		FFY <u>2011</u>					
Year 1 FFY	Development	Quantity	Estimated Cost	Development	FFY <u>2012</u> Quantity	Estimated Cost	
2010	Number/Name			Number/Name			
	General Description of			General Description of			
	Major Work Categories			Major Work Categories			
	VA2-1 Rice Terrace			VA2-1 Rice Terrace			
	Dwelling Unit	LS	60,000	Dwelling Unit	LS	80,000	
	Renovations			Renovations			
///////////////////////////////////////	Site Improvements	LS	10,000	Site Improvements	LS	8,000	
	Dwelling Equipment	LS	4,000	Dwelling Equipment	LS	5,000	
	Non-dwelling	LS	4,000	Non-dwelling	LS	10,000	
	Renovations			Renovations			
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	Subt	otal of Estimated Cost	\$78,000	Sub	ototal of Estimated Cost	\$103,000	

(4/2008)

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Part II: Sup	porting Pages – Phy	sical Needs Work State	ement(s)				
Work		Work Statement for Year _4		W	Work Statement for Year: <u>5</u>		
Statement for		FFY <u>2013</u>		FFY 2014			
Year 1 FFY 2010	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
	VA2-1 Rice Terrace			VA2-1 Rice Terrace			
	Dwelling Unit Renovations	LS	100,000	Dwelling Unit Renovations	LS	120,000	
Statement //	Site Improvements	LS	8,000	Site Improvements	LS	10,000	
	Dwelling Equipment	LS	8,000	Dwelling Equipment	LS	8,000	
	Non-dwelling Renovations	LS	10,000	Non-dwelling Equipment	LS	10,000	
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	Su	btotal of Estimated Cost	\$126,000	Sub	ototal of Estimated Cost	148,000	

Part II: Sup	porting Pages – Physic	cal Needs Work Stat	ement(s)			
Work Statement for	W	Work Statement for Year <u>2</u> FFY <u>2011</u>		Work Statement for Year: <u>3</u> FFY 2012		
Year 1 FFY 2010	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	VA2-2 Johnson Court			VA2-2 Johnson Court		
	Site Improvements	LS	6,000	Site Improvements	LS	10,000
Statepient	Dwelling Unit Renovations	LS	55,000	Dwelling Unit Renovations	LS	65,000
	Dwelling Equipment	LS	3,000	Dwelling Equipment	LS	10,000
	Non-dwelling Structures	LS	2,000	Non-dwelling Structures	LS	5,000
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	Subt	otal of Estimated Cost	\$66,000	Sub	total of Estimated Cost	\$90,000

Part II: Sup	porting Pages – Physic	cal Needs Work State	ement(s)	· · · · · · · · · · · · · · · · · · ·		
Work	Wo	ork Statement for Year _4		Work Statement for Year: 5		
Statement for		FFY <u>2013</u>	1	FFY <u>2014</u>		
Year 1 FFY						
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
///////////////////////////////////////	VA2-2 Johnson Court			VA2-2 Johnson Court		
111110000000000000000000000000000000000	Site Improvements	LS	8,000	Site Improvements	LS	10,000
Statement	Dwelling Unit Renovations	LS	50,000	Dwelling Unit Renovations	LS	5,000
	Dwelling Equipment	LS	5,000	Dwelling Equipment	LS	60,000
	Non-dwelling Structures	LS	5,000	Non-dwelling Structures	LS	5,000
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	Subt	total of Estimated Cost	\$68,000	Sub	ototal of Estimated Cost	\$80,000

Part II: Sup	porting Pages – Physi	ical Needs Work State	ement(s)			
- Work	V	Work Statement for Year _2		Work Statement for Year: <u>3</u>		
Statement for		FFY <u>2011</u>		FFY 2012		
Year 1 FFY _2010_	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	VA2-3 Bonham Circle			VA2-3 Bonham Circle		
A DAMAN	Dwelling Unit Renovations	LS	30,000	Dwelling Unit Renovations	LS	0
///Statestert	Site Improvements	LS	8,000	Site Improvements	LS	0
- XIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	Dwelling Equipment	LS	1,000	Dwelling Equipment	LS	0
				Mixed Finance Redevelopment, Non- CFP Funds	LS	5,000,000
	<u>.</u>					
	Sub	total of Estimated Cost	\$39,000	Subt	total of Estimated Cost	\$0

Part II: Sup	porting Pages – Physic	cal Needs Work State	ement(s)			
Work	Wo	ork Statement for Year4		Work Statement for Year: <u>5</u>		
Statement for		FFY <u>2013</u>		FFY <u>2014</u>		
Year 1 FFY _2010_	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	VA2-3 Bonham Circle			VA2-3 Bonham Circle		
i i xxxxxx	Dwelling Unit Renovations	LS	0	Dwelling Unit Renovations	LS	0
///Stexepter	Site Improvements	LS	0	Site Improvements	LS	0
	Dwelling Equipment	LS	0	Dwelling Equipment	LS	0
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	Subt	otal of Estimated Cost	\$0	Sub	total of Estimated Cost	\$0

Part II: Sup	porting Pages – Physic	al Needs Work State	ement(s)			
Work	Wo	rk Statement for Year 2		Work Statement for Year: <u>3</u>		
Statement for					FFY <u>2012</u>	7
Year 1 FFY 	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
///////////////////////////////////////	VA2-4 Mosby Homes	,		VA2-4 Mosby Homes		
Annual	Mixed Finance Redevelopment, Non- CFP Funds	LS	0	Site Improvements	LS	0
///Statement///	Site Improvements	LS	0	Dwelling Equipment	LS	0
	Dwelling Unit Renovations	LS	0	Dwelling Unit Renovations	LS	0
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	Subt	otal of Estimated Cost	\$0	Subto	otal of Estimated Cost	\$0

Part II: Sup	porting Pages – Physi	ical Needs Work State	ement(s)	· · · · · · · · · · · · · · · · · · ·		
Work		Work Statement for Year 4		Work Statement for Year: <u>5</u>		
Statement for	:	FFY <u>2013</u>				
Year 1 FFY	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	VA2-4 Mosby Homes			VA2-4 Mosby Homes		
	Site Improvements	LS	0	Site Improvements	LS	0
Statement	Dwelling Unit Renovations	LS	0	Dwelling Unit Renovations	LS	0
	Dwelling Equipment	LS	0	Dwelling Equipment	LS	0
	Sub	ototal of Estimated Cost	\$0	Subt	total of Estimated Cost	\$0

Part II: Sup	porting Pages – Physic	cal Needs Work State	ement(s)			
Work	Wo	ork Statement for Year 2		Work Statement for Year: <u>3</u>		
Statement for		FFY 2011		FFY 2012		
Year 1 FFY _ <u>2010</u>	Development Number/Name	Quantity	Estimated Cost	Development Number/Name	Quantity	Estimated Cost
777777272777777	General Description of Major Work Categories VA2-5 Stant Hall/Jones			General Description of Major Work Categories		
	Manor			VA2-5 Stant Hall/Jones Manor		
	Dwelling Unit Renovations	LS	35,000	Mixed Finance Redevelopment, Non CFP Funds	LS	0
Stelement	Site Improvements	LS	8,000	Dwelling Unit Renovations	LS	28,000
	Dwelling Equipment	LS	2,000	Site Improvements	LS	5,000
				Dwelling Equipment	LS	2,000
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	Subt	otal of Estimated Cost	\$45,000	Subt	total of Estimated Cost	\$35,000

						Expires 4/30/200
Part II: Sup	porting Pages – Physi	cal Needs Work State	ement(s)			
Work	W	ork Statement for Year 4	·	Work Statement for Year: 5		
Statement for		FFY <u>2013</u>			FFY <u>2014</u>	
Year 1 FFY _2010_	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	VA2-5 Stant Hall/Jones Manor			VA2-5 Stant Hall/Jones Manor		
XMARA	Dwelling Unit Renovations	LS	30,000	Dwelling Unit Renovations	LS	0
///Statement	Site Improvements	LS	3,000	Site Improvements	LS	0
	Dwelling Equipment	LS	1,000	Dwelling Equipment	LS	0
				Mixed Finance Redevelopment, Non CFP Funds		
	- W-F					
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					5	
	Sub	total of Estimated Cost	\$34,000	Sub	ototal of Estimated Cost	\$0

Part II: Sup	porting Pages – Physic	cal Needs Work State	ement(s)		1998 & Frankrik (* 1997) - 19	-
Work	Work Statement for Year 2			Work Statement for Year: <u>3</u>		
Statement for	FFY <u>2011</u>				FFY <u>2012</u>	
Year 1 FFY _2010_	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
///////////////////////////////////////	VA2-9 Sapling Grove			VA2-9 Sapling Grove		
Xaada	New Construction No CFP	LS	0	New Construction No CFP	LS	0
//Statement///			, i			· · · ·
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	Subto	tal of Estimated Cost	\$0	Sut	ototal of Estimated Cost	\$0

Part II: Sup	porting Pages – Phys	ical Needs Work State	ement(s)	•	5	
Work	Work Statement for Year 4			Work Statement for Year: <u>5</u>		
Statement for		FFY <u>2013</u>		FFY <u>2014</u>		
Year 1 FFY 	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	VA2-9 Sapling Grove			VA2-9 Sapling Grove		
() (Xunual //	New Construction No CFP	LS	0	New Construction No CFP	LS	0
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	Sut	ototal of Estimated Cost	\$0	Su	btotal of Estimated Cost	\$0

Work	Work Statement for Year _2	Work Statement for Year: <u>3</u>						
Statement for FFY 2011			FFY 2012					
Year 1 FFY _ <u>2010</u>	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost				
See Aunual	HA-WIDE Housing Operations	58,000	HA-WIDE Housing Operations	58,000				
XXXX////	HA-WIDE Resident Job Training	1,000	HA-WIDE Resident Job Training	1,000				
/Statement//	HA-WIDE Staff Training	4,000	HA-WIDE Staff Training	4,000				
	HA-WIDE Computer Hardware & Software	5,000	HA-WIDE Computer Hardware & Software	5,000				
	HA-WIDE Consulting Services	10,000	HA-WIDE Consulting Services	10,000				
	HA-WIDE Administration Salary & Benefits	58,000	HA-WIDE Administration Salary & Benefits	58,000				
	HA-WIDE A/E Services	54,000	HA-WIDE A/E Services	54,000				
	HA-WIDE Project Inspections	36,000	HA-WIDE Project Inspections	36,000				
	HA-WIDE Dwelling Equipment	2,500	HA-WIDE Dwelling Equipment	2,500				
	HA-WIDE Development Activity	25,000	HA-WIDE Development Activity	25,000				
	HA-WIDE Debt Service (CFFP)	100,000	HA-WIDE Debt Service (CFFP)	100,000				
	HA-WIDE Contingency	2,500	HA-WIDE Contingency	2,500				
	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·						
	Subtotal of Estimated Cost	\$356,000	Subtotal of Estimated Cost	\$356,000				

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Work	oporting Pages – Management Needs Wor						
Work Statement for Tear 4			Work Statement for Year: <u>5</u>				
				FFY <u>2014</u>			
2010	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost			
and a second	General Description of Major Work Categories		General Description of Major Work Categories				
Nanual //	HA-WIDE Housing Operations	58,000	HA-WIDE Housing Operations	58,000			
	HA-WIDE Resident Job Training	1,000	HA-WIDE Resident Job Training	1,000			
	HA-WIDE Staff Training	4,000	HA-WIDE Staff Training	4,000			
	HA-WIDE Computer Hardware & Software	5,000	HA-WIDE Computer Hardware & Software	5,000			
	HA-WIDE Consulting Services	10,000	HA-WIDE Consulting Services	10,000			
	HA-WIDE Administration Salary & Benefits	58,000	HA-WIDE Administration Salary & Benefits	58,000			
	HA-WIDE A/E Services	54,000	HA-WIDE A/E Services	54,000			
	HA-WIDE Project Inspections	36,000	HA-WIDE Project Inspections	36,000			
	HA-WIDE Dwelling Equipment	2,500	HA-WIDE Dwelling Equipment	2,500			
	HA-WIDE Development Activity	25,000	HA-WIDE Development Activity	25,000			
	HA-WIDE Debt Service (CFFP)	100,000	HA-WIDE Debt Service (CFFP)	100,000			
	HA-WIDE Contingency	2,500	HA-WIDE Contingency	2,500			
			<u> </u>	2,500			
	Subtotal of Estimated Cost	\$356,000	Subtotal of Estimated Cost	\$356,000			

# **Civil Rights Certification**

# **Civil Rights Certification**

## Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Bristol Redevelopment & Housing Authority

VA002

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Doug	Fleenor	Title	Chairman/Board of Commissioners
signature 42			Date	1-8-10

# Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I,Willaim A Dennison Jr.theCity Managercertify that the Five Year andAnnual PHA Plan of theBristol Redevelopment & Housing Authorityis consistent with the Consolidated Plan ofCity of Bristol Virginiaprepared pursuant to 24 CFR Part 91.

109

Signed / Dated by Appropriate State or Local Official

# Certification for a Drug-Free Workplace

Bristol Redevelopment & Høusing Authority

"cant Name

Program/Activity Receiving Federal Grant Funding

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees tor drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will --- (1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drugfree workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

of Authorized Official	Title
David E. Baldwin	Executive Director/CEO
Signature X Jan S. Baldin	$\int \frac{1}{8} / (0)$
	/ form <b>HUD-50070</b> (3/98) ref. Handbooks 7417.1, 7475.13, 7485.1 & .3

# Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

\_\_\_\_ristol Redevelopment & Housing Authority

Applicant Name

Program/Activity Receiving Federal Grant Funding

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or mpting to influence an officer or employee of an agency, a mer of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions. (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
David E. Baldwin	Executive Director?CEO
ature	Date (mm/dd/yyyy)
Juif E. Bald	01/08/2010

Previous edition is obsolete

form HUD 50071 (3/98) ref. Handboooks 7417.1, 7475.13, 7485.1, & 7485.3

DISCLOSURE OF LO Complete this form to disclose lobbying	
	blic burden disclosure.)
1. Type of Federal Action:       2. Status of Federal         a. contract       a. bid/o	al Action:       3. Report Type:         offer/application       a. initial filing         I award       b. material change
Tier, <i>if known</i> : Congressional District, <i>if known</i> : <sup>4c</sup> Ninth	Congressional District, if known:
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, <i>if applicable</i> :
8. Federal Action Number, if known:	9. Award Amount, if known: \$
10. a. Name and Address of Lobbying Registrant ( <i>if individual, last name, first name, MI</i> ):	<b>b. Individuals Performing Services</b> (including address if different from No. 10a) (last name, first name, MI):
	ACRE
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:          Print Name:       David E. Baldwin         Title:          Title:          Telephone No.:       276         821-6255       Date:         1/8/10
Federal Use Only:	Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

## **Section 3 Summary Report**

Economic Opportunities For Low – and Very Low-Income Persons

U.S Department of Housing and Urban Development Office of Fair Housing And Equal Opportunity

OMB Approval No. 2529-0043

HUD Field Office:

Richmond Va.

(exp. 11/30/2010)

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)		2. Federal Identification: (grant no.)			3. T	3. Total Amount of Award:		
Bristol Redevelopment & Housing Auth.		54-6001163			\$957,365			
809 Edmond Street Bristol, VA 24201			4. Contact Person:			5. Phone: (include area code)		
,		Тс	odd Musick		276	642-2001 ext 6264	ŀ	
		6.	Length of grant:		7. R	eporting period:		
			2 months			-09 to 12-31-09		
<ol> <li>Date Report Submitted: January 8, 2010</li> </ol>		9.	Program Code: (Us 3C for	e separate sheet each program code)	10.	Program Name:		
				odon program oodo)	Put	olic Housing Moderr	ization	
Part I: Employment and Training (**		dFa	· · · · · · · · · · · · · · · · · · ·		& F)			
A Job Category	<b>B</b> Number of Ne Hires	ew.	C Number of New Hires that are Sec. 3 Residents	D % Aggregate Numbe Staff Hours of New H that are Sec. Reside	lires	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees	
Professionals	0		0	0		0	0	
Technicians	0		0	0		0	0	
Office/Clerical	1		0	0		0	0	
Construction by Trade (List) Trade	0		0	0		0	0	
Trade	0		0	0		0	0	
Trade	0		0	0		0	0	
Trade	ade 0		0	0		0	0	
Trade	0		0	0		0	0	
Trade	0		0	0		0	0	
Other (List)								
Mechanic Aide	0		0	0		0	0	
Total	1		0	0		0	0	

\*Program Codes 1 = Flexible Subsidy 2 = Section 202/811

3 = Public/Indian Housing A = Development

B = Operation C = Modernization 4 = Homeless Assistance 5 = HOME 6 = HOME State Administered

7 = CDBG Entitlement

8 = CDBG State Administered 9 = Other CD Programs

10 = Other Housing Programs

#### Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on this project	\$ 112,993.30
B. Total dollar amount of contracts awarded to Section 3 businesses	\$0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0
Non-Construction Contracts:	
A. Total dollar amount all non-construction contracts awarded on the project/activity	\$0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

#### Part III: Summary

2.

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing (Check all that apply).

X Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
 Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Coordinated with YouthBuild Programs administered in the metropolitan area in which the Section 3 covered project is located. Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, Searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u. mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying Information is not included.

## **Section 3 Summary Report**

Economic Opportunities For Low – and Very Low-Income Persons

U.S Department of Housing and Urban Development Office of Fair Housing And Equal Opportunity

OMB Approval No. 2529-0043

HUD Field Office:

Richmond Va.

(exp. 11/30/2010)

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)		2.	Federal Identification	: (grant no.)	3. T	otal Amount of Award:		
Bristol Redevelopment & Housing Auth.		54-6001163			\$65	\$657,182		
809 Edmond Street Bristol, VA 24201		4. Contact Person:			5. P	5. Phone: (include area code)		
		То	dd Musick		276	642-2001 ext 6264	Ļ	
		6.	Length of grant:		7. R	eporting period:		
			2 months			-09 to 12-31-09		
8. Date Report Submitted:		9.	Program Code: (Us 3C for	e separate sheet each program code)	10.	Program Name:		
January 8, 2010				;	Pu	olic Housing Moderr	nization	
Part I: Employment and Training (**0		d F a			& F)			
A Job Category	<b>B</b> Number of Ne Hires	9W	C Number of New Hires that are Sec. 3 Residents	D % Aggregate Numbe Staff Hours of New H that are Sec. Reside	lires	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees	
Professionals	0		0	0		0	0	
Technicians	0		0	0		0	0	
Office/Clerical	1		0	0		0	0	
Construction by Trade (List) Trade	0		0	0		0	0	
Trade	0		0	0		0	0	
Trade	0		0	0		0	0	
Trade	0		0	0		0	0	
Trade	0		0	0		0	0	
Trade	0		0	0		0	0	
Other (List)								
Mechanic Aide	3		0	0		0	0	
Total	4		0	0		0	0	

\*Program Codes 1 = Flexible Subsidy 2 = Section 202/811

3 = Public/Indian Housing A = Development

B = Operation C = Modernization 4 = Homeless Assistance 5 = HOME 6 = HOME State Administered

7 = CDBG Entitlement

8 = CDBG State Administered 9 = Other CD Programs

10 = Other Housing Programs

#### Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on this project	\$114,897
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ O
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0
Non-Construction Contracts:	
A. Total dollar amount all non-construction contracts awarded on the project/activity	\$0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

#### Part III: Summary

2.

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing (Check all that apply).

X Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
 Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Coordinated with YouthBuild Programs administered in the metropolitan area in which the Section 3 covered project is located. Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, Searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u. mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying Information is not included.

## **Section 3 Summary Report**

Economic Opportunities For Low – and Very Low-Income Persons

U.S Department of Housing and Urban Development Office of Fair Housing And Equal Opportunity

OMB Approval No. 2529-0043

HUD Field Office:

Richmond Va.

(exp. 11/30/2010)

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)		2. Federal Identification: (grant no.)			3. T	3. Total Amount of Award:		
Bristol Redevelopment & Housing Auth.		54-6001163			\$1,400.968.00			
809 Edmond Street Bristol, VA 24201			4. Contact Person:			5. Phone: (include area code)		
		То	dd Musick		276	642-2001 ext 6264	Ļ	
		6. I	_ength of grant:		7. R	eporting period:		
			months			-09 to 12-31-09		
<ol> <li>Date Report Submitted: January 8, 2010</li> </ol>		9. I	Program Code: (Us 3B for	e separate sheet each program code)	10.	Program Name:		
					Put	olic Housing Operati	ons	
Part I: Employment and Training (**0		dFa			& F)			
A Job Category	<b>B</b> Number of Ne Hires	ew	C Number of New Hires that are Sec. 3 Residents	D % Aggregate Numbe Staff Hours of New H that are Sec. Reside	lires	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees	
Professionals	0		0	0		0	0	
Technicians	0		0	0		0	0	
Office/Clerical	1		0	0		0	0	
Construction by Trade (List) Trade	0		0	0		0	0	
Trade	0		0	0		0	0	
Trade	0		0	0		0	0	
Trade	0		0	0		0	0	
Trade	0		0	0		0	0	
Trade	0		0	0		0	0	
Other (List)	0							
Total	1		0	0		0	0	

\*Program Codes 1 = Flexible Subsidy 2 = Section 202/811

3 = Public/Indian Housing A = Development

B = Operation C = Modernization 4 = Homeless Assistance 5 = HOME 6 = HOME State Administered

7 = CDBG Entitlement

8 = CDBG State Administered 9 = Other CD Programs

10 = Other Housing Programs

Page 1 of 2

#### Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on this project	\$ O
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ O
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

#### 2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$39,730
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

#### Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing (Check all that apply).

X Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
 Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Coordinated with YouthBuild Programs administered in the metropolitan area in which the Section 3 covered project is located. Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, Searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Number.

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